



THE UNIVERSITY OF TEXAS SYSTEM  
*Office of the Controller*

201 WEST SEVENTH STREET  
AUSTIN, TEXAS 78701

TEL: (512) 499-4527  
FAX: (512) 494-3424  
[www.utysystem.edu/cont](http://www.utysystem.edu/cont)

December 15, 2003

Mr. John Keel  
Director  
Legislative Budget Board  
Robert E. Johnson Building, 5th Floor  
1501 North Congress, 5th Floor  
Austin, Texas 78701

**RE: Report of Group Health Insurance Appropriations Transfers for Fiscal Year 2003**

Dear Mr. Keel:

As required by Senate Bill 1 (General Appropriations Act) of the Seventy-Seventh Legislature, Regular Session, Article III-49, Section 6.b., this letter serves as The University of Texas System's report on appropriation transfers for Group Health Insurance in Fiscal Year 2003.

Appropriations have been or will be transferred so that all U. T. institutions' proportional funding needs will be met with any excess appropriations returned to U. T. System. Original appropriations for FY 2003 and proportional needs are as follows:

<u>Institution</u>	<u>Agency #</u>	<u>Original Appropriation</u>	<u>Appropriation After Transfers</u>
U. T. Arlington	714	\$ 9,387,927	\$ 9,851,181
U. T. Austin	721	29,957,534	29,733,314
U. T. Dallas	738	4,773,407	5,361,067
U. T. El Paso	724	7,874,675	8,746,683
U. T. Pan American	736	4,317,717	5,150,976
U. T. Brownsville (including Texas Southmost College appropriations)	747	2,542,494	2,871,223
U. T. Permian Basin	742	1,006,438	969,049
U. T. San Antonio	743	6,381,736	6,495,575
U. T. Tyler	750	2,195,648	2,101,095
U. T. Southwestern at Dallas	729	8,828,119	7,516,360
U. T. MB at Galveston	723	39,769,913	32,895,903
U. T. HSC Houston	744	11,035,825	10,636,561
U. T. HSC San Antonio	745	13,177,252	10,185,337
U. T. MD Anderson	506	10,707,015	6,241,455
U. T. HC Tyler	785	3,459,636	2,700,015
U. T. System Administration	720	37,118	34,335

If you have any questions, please call me at (512) 499-4527.

Sincerely,

/s/ Randy Wallace

Randy Wallace  
Assistant Vice Chancellor - Controller  
and Chief Budget Officer



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December 15, 2003

Mr. Wayne Roberts  
Director  
State of Texas Governor's Office  
Office of Budget and Planning  
1100 San Jacinto, Room 4.300  
Austin, Texas 78701

**RE: Report of Group Health Insurance Appropriations Transfers for Fiscal Year 2003**

Dear Mr. Roberts:

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December 15, 2003

Ms. Carole Keeton Strayhorn  
Comptroller of Public Accounts  
State of Texas  
111 East 17th Street  
Austin, Texas 78701

**RE: Report of Group Health Insurance Appropriations Transfers for Fiscal Year 2003**

Dear Ms. Strayhorn:

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