



**The University of Texas System**  
 Nine Universities. Six Health Institutions. Unlimited Possibilities.

**Office of the Controller**  
 201 West Seventh Street, ASH 5<sup>th</sup> Floor, Austin, Texas 78701-2981  
 Phone: (512) 499-4527 Fax: (512) 494-3424

December 1, 2005

- The University of Texas at Arlington
- The University of Texas at Austin
- The University of Texas at Brownsville
- The University of Texas at Dallas
- The University of Texas at El Paso
- The University of Texas – Pan American
- The University of Texas of the Permian Basin
- The University of Texas at San Antonio
- The University of Texas at Tyler

Mr. John O'Brien  
 Deputy Director  
 Legislative Budget Board

Mr. Michael Morrissey  
 Director  
 State of Texas Governor's Office  
 Office of Budget and Planning

Ms. Carole Keeton Strayhorn  
 Comptroller of Public Accounts  
 State of Texas

RE: Report of Group Health Insurance Appropriations Transfers for Fiscal Year 2005

As required by the General Appropriations Act of the 79th Legislature, Regular Session, Article III-40, Section 6(b), this letter serves as The University of Texas System's report on appropriation transfers for Group Health Insurance in Fiscal Year 2005. Appropriations have been or will be transferred so that all U. T. institutions' proportional funding needs will be met. Original appropriations for FY2005 and proportional needs are as follows:

<u>Institution</u>	<u>Agency #</u>	<u>Adjusted* Appropriation</u>	<u>Appropriation After Transfers</u>
U. T. Arlington	714	\$ 8,385,321	\$ 7,593,064
U. T. Austin	721	25,554,033	23,467,782
U. T. Dallas	738	4,897,465	3,958,907
U. T. El Paso	724	7,026,443	6,838,787
U. T. Pan American	736	3,763,648	4,595,303
U. T. Brownsville (including Texas Southmost College appropriations)	747		
		2,004,343	3,493,367
U. T. Permian Basin	742	900,971	1,048,106
U. T. San Antonio	743	5,851,767	6,138,273
U. T. Tyler	750	1,716,189	1,931,500
U. T. Southwestern at Dallas	729	6,716,699	5,351,035
U. T. MB at Galveston	723	31,268,432	29,773,901
U. T. HSC Houston	744	9,128,177	9,561,343
U. T. HSC San Antonio	745	10,089,250	6,860,976
U. T. MD Anderson	506	5,354,847	4,889,614
U. T. HC Tyler	785	2,032,260	2,392,533
U. T. System Administration	720	49,764	35,690

\*FY2005 Appropriations are adjusted to reflect Article III, Section 56 reductions.

If you have any questions, please call me at (512) 499-4527.

Randy Wallace  
 Associate Vice Chancellor - Controller  
 and Chief Budget Officer

[www.utsystem.edu](http://www.utsystem.edu)