



**The University of Texas System**  
 Nine Universities. Six Health Institutions. Unlimited Possibilities.

**Office of the Controller**  
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December 6, 2006

Mr. John O'Brien  
 Director  
 Legislative Budget Board

Mr. Michael Morrissey  
 Director  
 State of Texas Governor's Office  
 Office of Budget and Planning

Ms. Carole Keeton Strayhorn  
 Comptroller of Public Accounts  
 State of Texas

RE: Report of Group Health Insurance Appropriations Transfers for Fiscal Year 2006

As required by the General Appropriations Act of the 79th Legislature, Regular Session, Article III-40, Section 6(b), this letter serves as The University of Texas System's report on appropriation transfers for Group Health Insurance in Fiscal Year 2006. Appropriations have been or will be transferred so that all U. T. institutions' proportional funding needs will be met. Original appropriations for FY2006 and proportional needs are as follows:

<u>Institution</u>	<u>Agency #</u>	<u>Original Appropriation</u>	<u>Appropriation After Transfers</u>
U. T. Arlington	714	\$ 8,890,396	\$ 8,293,196
U. T. Austin	721	23,819,555	24,989,238
U. T. Dallas	738	4,316,768	4,649,645
U. T. El Paso	724	7,068,527	7,568,777
U. T. Pan American	736	5,145,007	5,042,595
U. T. Brownsville (including Texas Southmost College appropriations)	747		
		3,673,275	4,102,871
U. T. Permian Basin	742	1,056,169	1,185,858
U. T. San Antonio	743	6,828,648	7,056,755
U. T. Tyler	750	1,948,959	2,296,318
U. T. Southwestern at Dallas	729	7,721,107	9,233,594
U. T. MB at Galveston	723	37,279,220	31,689,379
U. T. HSC Houston	744	10,303,199	10,266,224
U. T. HSC San Antonio	745	11,604,584	8,206,515
U. T. MD Anderson	506	6,053,186	5,986,801
U. T. HC Tyler	785	3,523,586	2,625,560
U. T. System Administration	720	48,601	45,143

If you have any questions, please call me at (512) 499-4527.

Randy Wallace  
 Associate Vice Chancellor - Controller  
 and Chief Budget Officer

- The University of Texas at Arlington
- The University of Texas at Austin
- The University of Texas at Brownsville
- The University of Texas at Dallas
- The University of Texas at El Paso
- The University of Texas – Pan American
- The University of Texas  
of the Permian Basin
- The University of Texas at San Antonio
- The University of Texas at Tyler

- The University of Texas  
Southwestern Medical Center at Dallas
- The University of Texas  
Medical Branch at Galveston
- The University of Texas  
Health Science Center at Houston
- The University of Texas  
Health Science Center at San Antonio
- The University of Texas  
M. D. Anderson Cancer Center
- The University of Texas  
Health Center at Tyler

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