



The University of Texas System
Nine Universities. Six Health Institutions. Unlimited Possibilities.

Office of the Controller

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Phone: (512) 499-4527 Fax: (512) 499-4322

COPY

December 5, 2007

The University of Texas at Arlington
The University of Texas at Austin
The University of Texas at Brownsville
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas - Pan American
The University of Texas
of the Permian Basin
The University of Texas at San Antonio
The University of Texas at Tyler

The Honorable Susan Combs
Texas Comptroller of Public Accounts
State of Texas
111 East 17th Street
Austin, Texas 78701

Mr. John O'Brien
Director
Legislative Budget Board
Robert E. Johnson Building, 5th Floor
1501 North Congress, 5th Floor
Austin, Texas 78701

The University of Texas
Southwestern Medical Center at Dallas
The University of Texas
Medical Branch at Galveston
The University of Texas
Health Science Center at Houston
The University of Texas
Health Science Center at San Antonio
The University of Texas
M. D. Anderson Cancer Center
The University of Texas
Health Center at Tyler

Mr. Michael Morrissey
Director
State of Texas Governor's Office
Budget, Planning, and Policy Division
1100 San Jacinto, Room 4.200
Austin, Texas 78701

RE: Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for Fiscal Year 2007

Dear Comptroller Combs, Mr. O'Brien, and Mr. Morrissey:

As required by the General Appropriations Act of the 79th Legislature, Regular Session, Article III-42, Section 6(b), attached is the Fiscal Year 2007 Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for the University of Texas System. Appropriations have been or will be transferred in the near future. U. T. institutions were unable to meet their full proportional funding needs. In order to fully fund the general revenue proportion, an additional \$1.4 million of appropriations would have been required.

www.utsystem.edu

If you have any questions, please call me at (512) 499-4527.

Sincerely,

Randy Wallace
Associate Vice Chancellor - Controller
and Chief Budget Officer

RW/AW/st

Attachment

**The University of Texas System
Higher Education Employees Group Insurance Contributions Appropriation Transfer Report
For the Year Ended August 31, 2007**

<u>Agency Number</u>	<u>Institution</u>	<u>Original Appropriation</u>	<u>Proportional Need</u>	<u>Appropriation Allocated</u>	<u>Appropriation Shortfall</u>
714	UT Arlington	\$ 9,396,260.00	9,634,009.73	9,594,966.19	(39,043.54)
721	UT Austin	25,174,888.00	27,022,354.52	26,718,961.39	(303,393.13)
738	UT Dallas	4,562,392.00	4,989,689.99	4,919,518.61	(70,171.38)
724	UT El Paso	7,470,726.00	7,748,777.88	7,703,115.87	(45,662.01)
736	UT Pan American	5,437,758.00	5,265,150.63	5,265,150.63	-
747	UT Brownsville	3,882,284.00	4,500,783.51	4,399,212.79	(101,570.72)
742	UT Permian Basin	1,116,265.00	1,364,004.37	1,323,320.32	(40,684.05)
743	UT San Antonio	7,217,198.00	7,569,281.70	7,511,462.10	(57,819.60)
750	UT Tyler	2,059,855.00	2,129,993.32	2,118,475.12	(11,518.20)
729	UT Southwestern - Dallas	8,160,438.00	11,867,304.49	11,258,558.50	(608,745.99)
723	UTMB Galveston	39,400,407.00	34,046,396.67	34,046,396.67	-
744	UTHSC Houston	10,889,451.00	11,415,960.02	11,329,496.09	(86,463.93)
745	UTHSC San Antonio	12,264,885.00	12,326,100.91	12,316,047.96	(10,052.95)
506	UT M. D. Anderson	6,397,612.00	5,963,337.76	5,963,337.76	-
785	UTHC Tyler	3,724,078.00	2,697,179.43	2,697,179.43	-
720	UT System Admin.	51,366.00	40,663.57	40,663.57	-
TOTAL - UT System		<u>\$ 147,205,863.00</u>	<u>148,580,988.50</u>	<u>147,205,863.00</u>	<u>(1,375,125.50)</u>