



**The University of Texas System**  
Nine Universities. Six Health Institutions. Unlimited Possibilities.

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**Office of the Controller**

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Phone: (512) 499-4527 Fax: (512) 499-4322

December 1, 2009

The Honorable Susan Combs  
Texas Comptroller of Public Accounts  
State of Texas  
111 East 17th Street  
Austin, Texas 78701

Mr. John O'Brien  
Director  
Legislative Budget Board  
Robert E. Johnson Building, 5th Floor  
1501 North Congress, 5th Floor  
Austin, Texas 78701

Ms. Mary Katherine Stout  
Director  
State of Texas Governor's Office  
Budget, Planning, and Policy Division  
1100 San Jacinto, Room 4.200  
Austin, Texas 78701

**RE: Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for Fiscal Year 2009**

Dear Comptroller Combs, Mr. O'Brien, and Ms. Stout:

As required by the General Appropriations Act of the 80th Legislature, Regular Session, Article III-42, Section 6(b), attached is the Fiscal Year 2009 Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for The University of Texas System. Appropriations have been or will be transferred in the near future. U. T. institutions were unable to meet their full proportional funding needs. In order to fully fund the general revenue proportion, an additional \$16.2 million of appropriations would have been required.

If you have any questions, please call me at (512) 499-4527.

Sincerely,

Randy Wallace  
Associate Vice Chancellor - Controller  
and Chief Budget Officer

RW/AW/rl

Attachment

The University of Texas at Arlington

The University of Texas at Austin

The University of Texas at Brownsville

The University of Texas at Dallas

The University of Texas at El Paso

The University of Texas - Pan American

The University of Texas  
of the Permian Basin

The University of Texas at San Antonio

The University of Texas at Tyler

The University of Texas  
Southwestern Medical Center at Dallas

The University of Texas  
Medical Branch at Galveston

The University of Texas  
Health Science Center at Houston

The University of Texas  
Health Science Center at San Antonio

The University of Texas  
M. D. Anderson Cancer Center

The University of Texas  
Health Center at Tyler

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**The University of Texas System  
Higher Education Employees Group Insurance Contributions Appropriation Transfer Report  
For the Year Ended August 31, 2009**

| <u>Agency Number</u> | <u>Institution</u>       | <u>Original Appropriation</u> | <u>Proportional Need</u> | <u>Appropriation Allocated*</u> | <u>Appropriation Shortfall</u> |
|----------------------|--------------------------|-------------------------------|--------------------------|---------------------------------|--------------------------------|
| 714                  | UT Arlington             | \$ 8,715,317.00               | 9,583,028.33             | 8,788,208.56                    | (794,819.77)                   |
| 721                  | UT Austin                | 26,640,223.00                 | 27,799,328.93            | 26,737,592.99                   | (1,061,735.94)                 |
| 738                  | UT Dallas                | 5,526,899.00                  | 6,134,603.37             | 5,577,948.83                    | (556,654.54)                   |
| 724                  | UT El Paso               | 8,787,377.00                  | 8,843,734.30             | 8,792,111.26                    | (51,623.04)                    |
| 736                  | UT Pan American          | 5,510,664.00                  | 5,884,930.77             | 5,542,104.05                    | (342,826.72)                   |
| 747                  | UT Brownsville           | 4,575,303.00                  | 5,439,488.68             | 4,647,898.39                    | (791,590.29)                   |
| 742                  | UT Permian Basin         | 1,386,049.00                  | 1,626,852.79             | 1,406,277.58                    | (220,575.21)                   |
| 743                  | UT San Antonio           | 8,304,535.00                  | 9,165,959.99             | 8,376,898.48                    | (789,061.51)                   |
| 750                  | UT Tyler                 | 2,649,813.00                  | 2,966,512.49             | 2,676,417.15                    | (290,095.34)                   |
| 729                  | UT Southwestern - Dallas | 9,205,721.00                  | 12,106,732.26            | 9,449,418.68                    | (2,657,313.58)                 |
| 723                  | UTMB Galveston           | 34,450,565.00                 | 40,882,729.95            | 34,990,895.10                   | (5,891,834.85)                 |
| 744                  | UTHSC Houston            | 11,374,480.00                 | 14,142,176.35            | 11,606,978.64                   | (2,535,197.71)                 |
| 745                  | UTHSC San Antonio        | 15,608,599.00                 | 14,996,553.58            | 14,996,553.58                   | -                              |
| 506                  | UT M. D. Anderson        | 6,795,194.00                  | 5,943,593.32             | 5,943,593.32                    | -                              |
| 785                  | UTHSC Tyler              | 2,751,761.00                  | 2,998,794.04             | 2,772,512.86                    | (226,281.18)                   |
| 720                  | UT System Administration | 55,634.00                     | 37,942.83                | 37,942.83                       | -                              |
| TOTAL - UT System    |                          | \$ <u>152,338,134.00</u>      | <u>168,552,961.98</u>    | <u>152,343,352.30</u>           | <u>(16,209,609.68)</u>         |

\* Amount allocated includes \$5,218.30 carried forward from FY 2008's appropriation pursuant to Rider 7 of the Higher Education Group Insurance appropriation in the 2008-09 GAA (III-42).