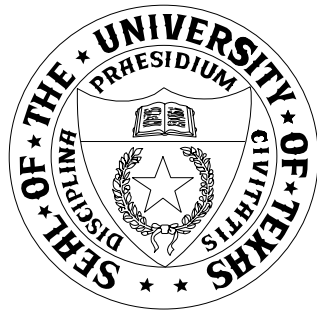


*The University of Texas
System Administration*



*Annual Report of Nonfinancial Data
FY 2005*

UNAUDITED

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
FOR THE YEAR ENDED AUGUST 31, 2005**

SCHEDULE OF BONDED EMPLOYEES

System Administration does not purchase surety bonds and therefore has no information to report. The agency has a crime policy that covers all U. T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from Federal Insurance Company (Chubb).

SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE

In fiscal year 2005, System Administration paid \$390,712 in lump-sum vacation pay. The agency does not pay for compensatory leave.

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2005**

Name	Type of Service Rendered	Amount
Professional/Consulting Fees *		
CONVIO INC	Computer Programming	\$ 1,800.00
DUNN, MELVIN PAUL		7,200.00
ALFORD, EUGENE L	Expert Witness Fee	14,500.00
BRUCE, DEREK A		1,500.00
DOVE, DENNIS B		9,100.00
HARLASS, FREDERICK E		1,425.00
LABORDE, ALFRED L		7,437.50
MARINI, JOHN J		3,325.00
MAYORAL, JAIME LOPEZ		3,635.00
MOAKE, JOE LAWRENCE		12,250.00
PODET, ETHAN J		11,550.00
R. D. DIGNAN, M.D.		3,037.50
BARLOW APPRAISAL ASSOCIAT	Appraisal Services	3,300.00
KELLY ANDERSON & ASSOCIAT	Consultants - Other	173,729.54
LAW OFFICE OF SARAH A DUC		667.67
LAW OFFICES OF ALFRED H B		2,000.00
MELLON CONSULTANTS INC		14,338.69
S. CRAIG SMITH		3,333.33
SOLLS, CYNTHIA F		1,375.56
TERRY G FRY, P.C.		2,000.00
THE HATCHETT LAW FIRM		1,600.00
THE TALASKA LAW FIRM, P.L		11,000.00
UNIVERSITY OF TEXAS AT BR		1,550.00
UNIVERSITY OF TEXAS AT SA		84,177.38
YOUNGDALE, PAUL J, JR		8,000.00
CITY OF AUSTIN	Educational/Training Services	2,375.00
EMS NETWORK INC		2,878.00
SIMCOM INTERNATIONAL INC		3,184.00
SMARTHINKING INC		22,394.40
UNIVERSITY OF TEXAS AT AU		1,710.00
WIESMAN, DARREL L		757.39
WIXTED POPE NORA THOMPSON		7,950.00
3D/INTERNATIONAL INC	Architectural/Engineering Services	78,149.60
AUSTECH ENGINEERING INC		8,000.00
ENERGY TESTING & BALANCE		13,535.50
HERNDON STAUCH & ASSOCIAT		121,277.94
MANGOLD, STEPHEN A		1,000.00
O'CONNELL ROBERTSON & ASS		15,656.50
PAUL KOEHLER BROWN CONSUL		5,050.00
TERRACON INC		4,458.75
VANDERGRIFF, GARY		2,815.00
Total Professional/Consulting Fees		<u>675,024.25</u>
Legal Service Fees *		
ASH, BERNARD A	Criminal & Civil Investigation	1,252.50
C & Z INC		9,620.75
CLARK, CHARLES M		5,140.00
LOIACONO, JOSEPH A		967.50
PETER M GARCIA JR MD PA		2,175.00
PI SOLUTIONS LLC		10,521.25
REEMPLOYMENT OPTIONS INC		2,695.00

UNAUDITED

Name	Type of Service Rendered	Amount
RODRIGUEZ, OSCAR CHARLES, SPECTRUM INVESTIGATIONS L VERACITY RESEARCH CO	Criminal & Civil Investigation	890.00 7,496.25 7,702.50
AKIN GUMP STRAUSS HAUER & ANDREWS & KURTH AR, JO, & MH, LLP BARTLETT, DOREEN ZEH BLOCK, ELAINE BRIAN H TEW PC BROWN MCCARROLL LLP CARLOS R CORTEZ, P.C. CLARK THOMAS & WINTERS PC COWLES & THOMPSON PC CROFTS & CALLAWAY P C CRUSE SCOTT HENDERSON & A DERRYBERRY & ZIPS PLLC DOROTHY PRENGLER PC EAST TEXAS COURT REPORTIN EDWARDS, JAMES B EVANS & ROWE PC FLEMING & ASSOCIATES, L.L FRANK R SOUTHERS PC FULBRIGHT & JAWORSKI LLP GARZA & LAZOR PC GILBERT T ADAMS PC GIRARDS LAW FIRM GODWIN GRUBER LLP GONZALEZ GAYTAN GARZA & C HALEY & DAVIS PC HEMPHILL JR., ROBERT HOLLAN LAW FIRM PC HOLM BAMBACE & MCCABE LLP HUSTON, NANCY JAMES F MARTIN PC JOHN C MARSHALL III PC JOHNSON & SYLVAN PC JOHNSON SPALDING DOYLE WE KACAL ADAMS & LAW PC KAUFMAN, JENNIFER SOFFER KEVIN M PRENDERGAST, ATTO LAW OFFICE OF ALAN LAUFMA LAW OFFICES OF JEFFREY C LAW OFFICES OF JEFFREY C. LEWIS & WILLIAMS L L P LOCKHART LAW FIRM MARC E STEWART, ESQ MARGARET HENNING PC MATTHIESEN & ASSOCIATES MCLEOD ALEXANDER POWEL & MEMORIAL HERMANN HOSPITAL MOAKE, JOE LAWRENCE MOULTON & MEYER LLP ONSTAD LAW FIRM PATTERSON AND WAGNER LLP PAUL F WALDNER, P.C. PENICK & GREENING PC PHILLIP A PFEIFER, PC PROVOST UMPHREY LAW FIRM	Legal Services	45,000.00 360,159.05 15,000.00 20,185.64 2,100.00 8,225.36 16,254.02 50,000.00 36,471.97 10,185.36 64,432.09 592,890.25 63,567.81 255,512.72 1,327.00 403,167.04 380,010.92 15,000.00 725.00 2,825.65 10,000.00 20,500.00 100,000.00 110,389.56 74,855.03 5,762.77 12,500.00 846,176.76 367,696.71 1,500.00 2,500.00 199,346.07 67,612.93 195,331.95 60,335.23 2,800.00 65,000.00 10,000.00 30,000.00 45,000.00 446,976.12 15,000.00 2,365.80 6,915.56 6,350.00 205,391.28 2,763.03 13,250.00 230,000.00 50,000.00 41,494.16 4,000.00 4,622.55 15,000.00 50,000.00

UNAUDITED

Name	Type of Service Rendered	Amount
RASANSKY LAW FIRM	Legal Services	12,000.00
ROWLEY ATTORNEY AT LAW, J		15,957.99
SHARP, WILLIAM J		172,470.89
SHEENA, DANNY M		20,000.00
SLOAN - MONSOUR, PC		50,000.00
SMITH & SMITH ATTORNEYS A		59,889.63
SOLAR & ASSOCIATES, LLP		10,605.30
STEVE A KAMEL, PC		15,000.00
STEWART & STIMMEL LLP		511,590.42
STINNETT THIEBAUD & REMIN		276,368.60
STRASBURGER & PRICE LLP		99,420.99
THE LAW FIRM OF ALTON C T		58,770.00
THE LAW OFFICE OF WILLIAM		2,000.00
TYLER, DAS & DEBES, P.C.		6,052.18
VOLK, POULOS, & COATES, L		25,000.00
WILSON SHEEHY KNOWLES ROB		900.00
PROFESSIONAL CIVIL PROCES	Court Costs	13,630.00
TRAVIS COUNTY		790.00
LANIER LAW FIRM PC, THE	Litigation Expense	35,000.00
AKIN GUMP STRAUSS HAUER &	Legal Services/Pre-Approved	150,562.30
BAKER BOTTS LLP		25,240.75
BROWN MCCARROLL LLP		10,800.81
CLARK THOMAS & WINTERS PC		18,717.32
FULBRIGHT & JAWORSKI LLP		13,878.00
HOGAN & HARTSON LLP		8,658.73
LITTLE PEDERSEN FANKHAUSE		971.00
MCCALL PARKHURST & HORTON		286,040.68
REEVES & BRIGHTWELL LLP		59,999.18
THOMPSON & KNIGHT LLP		83,756.29
VINSON & ELKINS		263,438.60
Total Legal Fees		<u>8,020,445.80</u>
Total Professional/Consulting and Legal Service Fees		<u>\$ 8,695,470.05</u>

* Excludes amounts less than \$500 which were deemed to be immaterial.

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF APPROPRIATION ITEM TRANSFERS
FOR THE YEAR ENDED AUGUST 31, 2005**

<u>Item of Appropriation</u>	<u>Transfers-In</u>	<u>Transfers-Out</u>	<u>Net Transfers</u>
A. Goal: Instruction/Operations			
Strategies:			
A.1.1. 10720 System Office Operations	\$ 0.00	0.00	0.00
A.1.2. 27004 Lower Rio Grande Valley-RAHC	0.00	0.00	0.00
Total, Goal A: Instruction/Operations	0.00	0.00	0.00
B. Goal: Infrastructure Support			
Strategies:			
B.1.1. 10720 Tuition Revenue Bonds	0.00	0.00	0.00
Total, Goal B: Infrastructure Support	0.00	0.00	0.00
C. Goal: Special Item Support			
Strategies:			
C.2.1. 10720 Health Care Partnerships - Laredo	0.00	0.00	0.00
Total, Goal C: Special Item Support	0.00	0.00	0.00
Net Appropriation Item Transfers	\$ 0.00	0.00	0.00

Note: System Administration does not transfer appropriations between goals and strategies.

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF AIRCRAFT OPERATIONS
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency: The University of Texas System Aircraft: King Air B200 (N6271C)

Expenditure Category

Direct Operating Expenses:

Fuel	\$	63,233
Oil		37
Maintenance		94,232
Travel and Per Diem		5,142
Supplies, Advertisement, Subscriptions, etc.		4,616

Fixed Expenses:

Salaries:

Pilots - Permanent Full-time		61,361
Contract Pilot Services		28,358
Liability Insurance		15,910
Hanger and Office Rent		11,130
Miscellaneous Operating Expenses		3,184

Capital Enhancements

-

Engine Overhaul (Turbine)

-

TOTAL Expenditures	\$	<u>287,203</u>
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Method of Financing

General Revenue

Other Funds (Specify) Available University Fund	\$	214,115
Income from flight services		<u>73,088</u>

TOTAL, Method of Financing	\$	<u>287,203</u>
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UNAUDITED

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
AIRCRAFT OPERATIONS SUMMARY, CONTINUED

Section I: Description

Operating Agency: The University of Texas System Agency Code No.: 720

Aircraft Description:

Year: 1982
 Model Number: King Air B200
 FAA Tail Number: N6271C

State-owned Aircraft:

Date of Hull Purchase: 8/82
 Original Purchase Price: \$1,780,756
 Date of Most Recent
 Engine Overhaul (Turbine):
 Date of Last Turbine Hot Section:
 Total Hours Since Overhaul: (Turbine or Piston)

Leased Aircraft: None
 Length of Lease Agreement: N/A
 Current Lease Rate: N/A

Left 3/93 Right 3/93
 Left 3/93 Right 3/93
 Left 2,618.9 Right 2,618.9

Section II: Utilization

Base of Operation (Location): TXDOT, 10335 Golf Course Road, Austin, Texas

Total Passenger Seats (Excluding Pilots and Jumpseats):	8
Hours Flown:	198.4
Total Flight Legs Flown:	208
Total Passenger Seats Occupied, All Legs:	893
Total Statute Miles Flown:	48,551

Principal Uses	% of total hours flown for each use cited
Passenger Service 184.5 hours	87.0000%
Aerial Surveillance	
Mail Delivery	
Maintenance and Training 13.9 hours	13.0000%
Photography	
Other (Specify)	
Total, Principal Uses	100%

Section III: Interagency Use

Passenger Seats Occupied, All Legs, by Interagency Lease Passengers:	48
Passenger Seats Occupied, All Legs, by Ride-share Passengers:	281
Rates Charged for Interagency Lease: comparable to the TXDOT	
Ride-share Rates: prorated	
Agency Expenditures for Use of Other Agencies' Aircraft:	\$9,975.50
Agency Expenditures for Private Aircraft Lease and Charter:	2,568.40
Methods Used to Increase Interagency Aircraft Use:	
Coordinate schedule of TXDOT with that of U. T. System, U. T. airplane made available for TXDOT use, when able.	

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION (720)
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2005**

Location	Address	Lessor	Lease No.	Type	Usable Square Feet	FTE's	Rental per Month		Annual Cost	Comments
							Cost per Sq. Foot	Cost per Month		
State-owned Buildings:										
Austin	Bauer House, 1909 Hill Oaks Court				9,000					
	Claudia Taylor Johnson Hall, 210 W. 6th St.				82,136					
	O. Henry Hall, 601 Colorado St.				22,111					
	Ashbel Smith Hall, 201 W. 7th				111,000					
	Colorado Building, 702 Colorado St.				83,060					
	Police Academy, Bee Caves Research Cntr., 506 Crystal Creek Drive				2,712					
	Cornwall Firing Range, 506 Crystal Creek Drive				9,216					
	Lavaca Building				20,815					
Midland	Hal P. Bybee Building, 808 W. Wall Street				8,672					
Leased Space:										
Austin	114 W 7th St. Ste 625	Norwood Tower, LP	N/A	Office Space	2,952	10	\$1.09	\$2,706	\$	32,472 Expires 1/31/09

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF ITEMIZED PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2005**

PO No.	PO Date	Vendor Name	Amount	Item Description
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Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas System Administration did not acquire any goods or services under Chapter 2155.

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES
FOR THE YEAR ENDED AUGUST 31, 2005**

Name	Title	Purpose
UT System Office of the Director of Police		
Roy R. Baldrige	Director	Business related duties as assigned by The University of Texas System
John Slettebo	Asst. Director	Business related duties as assigned by The University of Texas System
Dan Raff	Inspector	Business related duties as assigned by The University of Texas System
Tex Martin	Inspector	Business related duties as assigned by The University of Texas System
Ted Purtle	Inspector	Business related duties as assigned by The University of Texas System
University Lands - West Texas Operations (Midland Office)		
Steve Hartmann	Executive Director	Business related duties as assigned by the University Lands office
Jim Benson	Assistant Director	Business related duties as assigned by the University Lands office
Dave Campbell	Petroleum Engineer	Business related duties as assigned by the University Lands office
James Holtzclaw	Mineral Lease Specialist	Business related duties as assigned by the University Lands office
Rick Doehne	Easement & Leasing Specialist	Business related duties as assigned by the University Lands office
Ken Moore	Range Conservationist	Business related duties as assigned by the University Lands office
Don Cox	Range Conservationist	Business related duties as assigned by the University Lands office
Richard Brantley	Lands & Oil Field Rep.	Business related duties as assigned by the University Lands office
Doug Damron	Lands & Oil Field Rep.	Business related duties as assigned by the University Lands office
Tommy Gray	Lands & Oil Field Rep.	Business related duties as assigned by the University Lands office
Jim Evans	Lands & Oil Field Rep.	Business related duties as assigned by the University Lands office
Doc Weathers	Lands & Oil Field Rep.	Business related duties as assigned by the University Lands office
Lazaro Acosta	Surface Lands Specialist	Business related duties as assigned by the University Lands office
Jeff White	Range Conservationist	Business related duties as assigned by the University Lands office

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF VEHICLES PURCHASED
FOR THE YEAR ENDED AUGUST 31, 2005**

Make	Model	Purchase Price	Type of Use	Fuel Efficiency Rating
Chevrolet	2005 Silverado 1/2 ton 4x4 pickup	\$ 20,722.00	Inspect Univ. Land Leases	City 18 Hwy. 22 mpg
Chevrolet	2005 Silverado 1/2 ton 4x4 pickup	20,722.00	Inspect Univ. Land Leases	City 18 Hwy. 22 mpg
Chevrolet	2005 Silverado 1/2 ton 4x4 pickup	20,722.00	Inspect Univ. Land Leases	City 18 Hwy. 22 mpg
Total Purchases		\$ <u>62,166.00</u>		

UNAUDITED

Agency (720) - The University of Texas System Administration

**SCHEDULE 4 – HUB Strategic Plan Progress Report
For the Fiscal Year Ended August 31, 2005**

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal =Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY '04	Actual for FY '05	Goal for FY '06
Heavy Construction other than building contracts	NA	NA	NA
Building Construction, including general contractors & operative builders contracts	20.0%	15%	13%
Special Trade Construction contracts	21.8%	1.41%	4.7%
Professional Services contracts	17.8%	19.90%	15.1%
Other Services contracts	12%	14.60%	20.2%
Commodities contracts	7.4%	4.22%	11.5%

Prepared By: Lynda G. Dyess

Approved: M. G. Yudof
(Signature Approval)

Printed Name: Lynda G. Dyess

Printed Name: Mark G. Yudof

Phone Number: (512) 499-4530

Phone Number: (512) 499-4201