

# THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## ANNUAL REPORT OF NONFINANCIAL DATA

UNAUDITED

FISCAL YEAR ENDED AUGUST 31, 2006



The University of Texas at Arlington ♦ The University of Texas at Austin ♦ The University of Texas at Brownsville ♦ The University of Texas at Dallas ♦ The University of Texas at El Paso ♦ The University of Texas - Pan American ♦ The University of Texas of the Permian Basin ♦ The University of Texas at San Antonio ♦ The University of Texas at Tyler ♦ The University of Texas Southwestern Medical Center at Dallas ♦ The University of Texas Medical Branch at Galveston ♦ The University of Texas Health Science Center at Houston ♦ The University of Texas Health Science Center at San Antonio ♦ The University of Texas M. D. Anderson Cancer Center ♦ The University of Texas Health Center at Tyler ♦ The University of Texas System Administration

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
FOR THE YEAR ENDED AUGUST 31, 2006**

**SCHEDULE OF BONDED EMPLOYEES**

System Administration does not purchase surety bonds and therefore has no information to report. System Administration has a crime policy that covers all U. T. institutions against financial loss due to theft, fraud, forgery, counterfeiting, and employee dishonesty. The policy was purchased from Federal Insurance Compa

**SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE**

In fiscal year 2006, System Administration paid \$450,025 in lump-sum vacation pay. The agency for compensatory leave.

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2006**

Name	Type of Service Rendered	Amount
<b>Professional/Consulting Fees *</b>		
DUGGER CANADAY GRAFE INC	APPRAISAL SERVICES	\$ 1,800.00
GERALD A TEEL COMPANY		3,000.00
INTEGRA REALTY RESOURCES		29,000.00
MONSEN, SHARON		900.00
RGV APPRAISAL SERVICES LL		1,000.00
THOMPSON APPRAISAL SERVIC		1,000.00
WAGGONER, JOHN CARLTON, J		3,700.00
ACCESSOLOGY INC	ARCHITECTURAL/ENGINEERING SERVICES	850.00
AGNEW ASSOCIATES INC		6,695.00
AUSTECH ENGINEERING INC		7,968.75
AUSTIN CANYON CORPORATION		40,568.43
HMG & ASSOCIATES INC		4,317.50
MANGOLD, STEPHEN A		1,700.00
PAGE SOUTHERLAND PAGE LLP		148,286.97
VANDERGRIFF, GARY		8,299.50
WALTER P MOORE & ASSOCIAT		81,694.40
MAGNUSSEN HALL AND ASSOCI	CONSULTANTS-OTHER	9,200.00
MELLON CONSULTANTS INC		15,974.81
VOLLMER PUBLIC RELATIONS		14,995.00
WINICK, SETH		4,800.00
YOUNGDALE, PAUL J, JR		22,000.00
CAMBRIDGE ASSOCIATES LLC	FINANCIAL & ACCOUNTING SERVICES	62,500.00
CAUSEY DEMGEN & MOORE INC		1,750.00
DELOITTE & TOUCHE LLP		1,578,850.22
DELOITTE CONSULTING LLP		117,575.00
DEUTSCHE BANK TRUST COMPA		8,930.44
FIGER & COMPANY		1,850.00
FITCH INC		28,386.51
GRANT THORNTON LLP		2,250.00
HURON CONSULTING GROUP LL		33,336.48
JP MORGAN CHASE BANK NA		5,750.00
MCGRAW HILL CONSTRUCTION		8,400.00
MCGRAW-HILL COMPANIES INC		87,600.00
MOODY'S INVESTORS SERVICE		120,000.00
RUDD AND WISDOM INC		314,873.81
TOWERS PERRIN FORSTER & C		85,164.25
TRANSZAP INC		5,027.85
WOLCOTT & ASSOCIATES INC		38,000.00
ENNIS KNUPP + ASSOCIATES	INVESTMENT COUNSELING	70,338.86
BLACKBAUD MICROSYSTEMS IN	OTHER PROFESSIONAL SERVICES	89,771.39
BRUTON AERIAL SPRAYING IN		9,919.00
GREENWOOD & ASSOCIATES IN		124,387.86
GRIJALVA & ALLEN PC		9,315.00
HUDSON, J MICHAEL		172,115.37
MARCUM, CHRISTINE L		2,829.50
MUNI AUCTIONS INC		3,000.00

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2006**

Name	Type of Service Rendered	Amount
RADVIEW SOFTWARE INC		2,900.00
TREASURY STRATEGIES INC		203,000.00
VAN DUYN, SALLY		15,725.00
WEST COMPANY OF MIDLAND I		1,643.50
WILLIAM MARSH RICE UNIVER		48,657.02
Total Professional/Consulting Fees		<u>3,661,597.42</u>
<b>Legal Service Fees *</b>		
AKIN GUMP STRAUSS HAUER & ANDREWS & KURTH	LEGAL SERVICES	130,000.00
BRIAN H TEW PC		840.00
BROWN MCCARROLL LLP		891.76
CROFTS & CALLAWAY P C		48,882.45
CRUSE SCOTT HENDERSON & A		324,827.78
DOROTHY PRENGLER PC		77,937.51
EDWARDS, JAMES B		181,644.96
EVANS & ROWE PC		186,107.90
GERMER GERTZ BEAMAN & BRO		6,430.08
GODWIN GRUBER LLP		24,516.85
GODWIN PAPPAS LANGLEY RON		111,781.67
HOLLAN LAW FIRM PC		515,403.17
HOLM BAMBACE & MCCABE LLP		439,049.40
JOHN C MARSHALL III PC		121,187.47
JOHNSON & SYLVAN PC		70,001.63
JOHNSON ROBINSON FIFIELD		156,154.67
JOHNSON SPALDING DOYLE WE		227,359.62
KACAL ADAMS & LAW PC		33,564.09
KAUFMAN, JENNIFER SOFFER		10,303.94
KENT GOOD ANDERSON & BUSH		1,536.33
LEWIS & WILLIAMS L L P		202,063.72
LOVETT TEW & DYKES LLP		8,139.34
MCLEOD ALEXANDER POWEL & PATTERSON AND WAGNER LLP		10,309.09
SHARP, WILLIAM J		59,676.20
SMITH & SMITH ATTORNEYS A		51,053.71
STEWART & STIMMEL LLP		145,678.17
STINNETT THIEBAUD & REMIN		175,135.63
STRASBURGER & PRICE LLP		122,651.78
THOMPSON & KNIGHT LLP		1,758.28
BAKER BOTTS LLP	LEGAL SERVICES/PRE-APPROVED	1,316.66
BROWN MCCARROLL LLP		102,877.65
CLARK THOMAS & WINTERS PC		20,000.00
FULBRIGHT & JAWORSKI LLP		1,476.00
MCCALL PARKHURST & HORTON		11,491.00
VINSON & ELKINS		378,942.34
Total Legal Services Fees		<u>189,446.04</u>
Total Professional/Consulting and Legal Service Fees		<u><u>4,391,323.81</u></u>
		<u><u>8,052,921.23</u></u>

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2006**

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
* Excludes amounts less than \$500 which were deemed to be immaterial.		

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
SCHEDULE OF APPROPRIATION ITEM TRANSFERS  
FOR THE YEAR ENDED AUGUST 31, 2006**

<u>Item of Appropriation</u>	<u>Transfers-In</u>	<u>Transfers-Out</u>	<u>Net Transfers</u>
A. Goal: Instruction/Operations			
Strategies:			
A.1.1. 10720 System Office Operations	\$ 0.00	0.00	0.00
A.1.2. 27004 Lower Rio Grande Valley-RAHC	0.00	0.00	0.00
Total, Goal A: Instruction/Operations	0.00	0.00	0.00
B. Goal: Infrastructure Support			
Strategies:			
B.1.1. 10720 Tuition Revenue Bonds	0.00	0.00	0.00
Total, Goal B: Infrastructure Support	0.00	0.00	0.00
C. Goal: Special Item Support			
Strategies:			
C.2.1. 10720 Health Care Partnerships - Laredo	0.00	0.00	0.00
Total, Goal C: Special Item Support	0.00	0.00	0.00
Net Appropriation Item Transfers	\$ 0.00	0.00	0.00

Note: System Administration does not transfer appropriations between goals and strategies.

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
SCHEDULE OF AIRCRAFT OPERATIONS  
FOR THE YEAR ENDED AUGUST 31, 2006**

Agency: The University of Texas System      Aircraft: King Air B200 (N6271C)

Expenditure Category

Direct Operating Expenses:	
Fuel	\$ 69,854
Oil	436
Maintenance	114,183
Travel and Per Diem	4,836
Supplies, Advertisement, Subscriptions, etc.	2,437
Fixed Expenses:	
Salaries:	
Pilots - Permanent Full-time	63,202
Contract Pilot Services	22,875
Liability Insurance	12,366
Hanger and Office Rent	10,898
Miscellaneous Operating Expenses	3,184
Capital Enhancements	-
Engine Overhaul (Turbine)	54,331
	<u>54,331</u>
TOTAL Expenditures	\$ <u><u>361,039</u></u>

Method of Financing

General Revenue

Other Funds (Specify)	Available University Fund	\$ 301,943
	Income from flight services	<u>59,096</u>
TOTAL, Method of Financing		\$ <u><u>361,039</u></u>

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION**  
**AIRCRAFT OPERATIONS SUMMARY, CONTINUED**

**Section I: Description**

Operating Agency: The University of Texas System Agency Code No.: 720

Aircraft Description:

Year: 1982  
 Model Number: King Air B200  
 FAA Tail Number: N6271C

State-owned Aircraft:

Date of Hull Purchase: 8/82  
 Original Purchase Price: \$1,780,756  
 Date of Most Recent  
 Engine Overhaul (Turbine):  
 Date of Last Turbine Hot Section:  
 Total Hours Since Overhaul: (Turbine or Piston)

Leased Aircraft: None

Length of Lease Agreement: N/A  
 Current Lease Rate: N/A

Left 3/93    Right 3/93  
 Left 3/93    Right 3/06  
 Left 2,964    Right 2,936

**Section II: Utilization**

Base of Operation (Location): TXDOT, 10335 Golf Course Road, Austin, Texas

Total Passenger Seats (Excluding Pilots and Jumpseats): 8  
 Hours Flown: 147.2  
 Total Flight Legs Flown: 173  
 Total Passenger Seats Occupied, All Legs: 886  
 Total Statute Miles Flown: 34,745

Principal Uses	% of total hours flown for each use cited
Passenger Service                      141.1 hours	96.0000%
Aerial Surveillance	
Mail Delivery	
Maintenance and Training              6.1 hours	4.0000%
Photography	
Other (Specify)	
Total, Principal Uses	<u>100%</u>

**Section III: Interagency Use**

Passenger Seats Occupied, All Legs, by Interagency Lease Passengers: 123  
 Passenger Seats Occupied, All Legs, by Ride-share Passengers: 318  
 Rates Charged for Interagency Lease: comparable to the TXDOT  
 Ride-share Rates: prorated  
 Agency Expenditures for Use of Other Agencies' Aircraft: \$51,882  
 Agency Expenditures for Private Aircraft Lease and Charter: 0.00

Methods Used to Increase Interagency Aircraft Use:

Coordinate schedule of TXDOT with that of U. T. System, U. T. airplane made available for TXDOT use, when able.

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION (720)  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2006**

Location	Address	Lessor	Lease No.	Type	Usable Square Feet	FTE's	Rental per Month		Annual Cost	Comments
							Cost per Sq. Foot	Cost per Month		
<b>State-owned Buildings:</b>										
Austin	Bauer House, 1909 Hill Oaks Court				7,200					
	Ashbel Smith Hall, 201 W. 7th St.				80,254					
	Claudia Taylor Johnson Hall, 210 W. 6th St.				55,585					
	Colorado Building, 702 Colorado St.				56,720					
	Cornwall Firing Range, 506 Crystal Creek Dr.				9,216					
	Lavaca Building, 220 W. 7th St.				18,653					
	O. Henry Hall, 601 Colorado St.				11,412					
	Police Academy, Bee Caves Research Cntr., 506 Crystal Creek Dr.				3,038					
Arlington	Arlington Data Warehouse, 200 East Loop 820				51,200					
Midland	Dengar Building, 704 W. Dengar Ave.				-	*				
<b>Leased Space:</b>										
Albuquerque	1451 Innovation Pkwy., Ste. 400, Albuquerque, NM 87123	Albuquerque, NM	N/A	Office Space	1,135			\$ 2,670	\$ 32,042	Expires 3/01/07
Austin	114 W 7th St. Ste 625 and Suite 1200, Austin, 78701	Norwood Tower, LP	N/A	Office Space	4,297	15	\$0.97	\$ 4,422	\$ 53,064	Expires 1/31/09
Austin	220 W. 6th St., 17th Floor, Austin, 78701	Chase Bank Tower	N/A	Office Space	16,711			\$ 32,952	\$ 395,425	Expires 11/30/06
Austin	221 W. 6th St., 9th Floor, Austin, 78701	Chase Bank Tower	N/A	Office Space	2,399			\$ 2,599	\$ 31,187	Expires 11/30/06
Dallas Co.	1349 Empire Central, Ste. 705, Dallas County, TX	Woodview Tower	N/A	Office Space	4,092			\$ 4,604	\$ 55,242	Expires 3/31/12
Midland	Hal P. Bybee Building, 808 W. Wall Street				8,672	**	\$0.57	\$ 4,984	\$ 24,920	Began 4/06
Washington DC	223 & 233 Commission Ave, NE, 1st, 2nd & 3rd floors	Wash. Intern Student Housing	N/A	Office Space	n/a			\$ 6,900	\$ 82,800	Expires 4/28/09
Washington DC	1901 Pennsylvania Ave,NW Ste 705	Wash. Real Estate Invest Trust	N/A	Office Space	1,299			\$ 14,226	\$ 170,716	Expires 7/31/09
Washington DC	1901 Pennsylvania Ave,NW Ste 700	Wash. Real Estate Invest Trust	N/A	Office Space	3,055			\$ 9,473	\$ 113,674	Expires 7/31/09

\* UT System is currently renovating this space, and so does not have any usable square footage

\*\* Building was sold 3/31/06 and UT System is leasing back from new owners until 12/31/06.

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
SCHEDULE OF ITEMIZED PURCHASES  
FOR THE YEAR ENDED AUGUST 31, 2006**

PO No.	PO Date	Vendor Name	Amount	Item Description
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Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas System Administration did not acquire any goods or services under Chapter 2155.

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES  
FOR THE YEAR ENDED AUGUST 31, 2006**

<b>Name</b>	<b>Title</b>	<b>Purpose</b>
<b>UT System Office of the Director of Police</b>		
(Vacant)	Director	Business related duties as assigned by The University of Texas System
John Slettebo	Asst. Director	Business related duties as assigned by The University of Texas System
Dan Raff	Inspector	Business related duties as assigned by The University of Texas System
Tex Martin	Inspector	Business related duties as assigned by The University of Texas System
Mike Weathersbee	Inspector	Business related duties as assigned by The University of Texas System
Ben Kiser	Sergeant	Business related duties as assigned by The University of Texas System
Darryl Weaver	Guard	Business related duties as assigned by The University of Texas System
Mark Floores	Guard	Business related duties as assigned by The University of Texas System
Sean Davenport	Guard	Business related duties as assigned by The University of Texas System
<b>University Lands - West Texas Operations (Midland Office)</b>		
Steve Hartmann	Executive Director	Business related duties as assigned by the University Lands office
Jim Benson	Assistant Director	Business related duties as assigned by the University Lands office
Dave Campbell	Petroleum Engineer	Business related duties as assigned by the University Lands office
James Holtzclaw	Mineral Lease Specialist	Business related duties as assigned by the University Lands office
Rick Doehne	Easement & Leasing Specialist	Business related duties as assigned by the University Lands office
Tim Hunt	Geologist	Business related duties as assigned by the University Lands office
Don Cox	Range Conservationist	Business related duties as assigned by the University Lands office
Richard Brantley	Manager, UL Surface Interests	Business related duties as assigned by the University Lands office
Tommy Gray	Lands & Oil Field Rep.	Business related duties as assigned by the University Lands office
Jim Evans	Lands & Oil Field Rep.	Business related duties as assigned by the University Lands office
Doc Weathers	Geologist	Business related duties as assigned by the University Lands office
Lazaro Acosta	Surface Lands Specialist	Business related duties as assigned by the University Lands office
Jeff White	Range Conservationist	Business related duties as assigned by the University Lands office
Joe Petersen	Range Conservationist	Business related duties as assigned by the University Lands office
Jim Buice	Lands & Oil Field Rep.	Business related duties as assigned by the University Lands office

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
SCHEDULE OF VEHICLES PURCHASED  
FOR THE YEAR ENDED AUGUST 31, 2006**

<b>Make</b>	<b>Model</b>	<b>Purchase Price</b>	<b>Type of Use</b>	<b>Fuel Efficiency Rating</b>
Chevrolet	Silverado Extended Cab	16,900.00	Replacement vehicle for facility and mail services at the System Complex	16 mpg city; 21 mpg hwy.
Total Purchases		\$ <u>16,900.00</u>		

Agency (720) - The University of Texas System Administration

**SCHEDULE 4 – HUB Strategic Plan Progress Report  
For the Fiscal Year Ended August 31, 2006**

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY '05	Actual for FY '06	Goal for FY '07
Heavy Construction other than building contracts	NA	NA	NA
Building Construction, including general contractors & operative builders contracts	15%	19.1%	14%
Special Trade Construction contracts	1.41%	.997%	5.2%
Professional Services contracts	19.90%	20.6%	18.1%
Other Services contracts	14.60%	12.2%	22.2%
Commodities contracts	4.22%	11.4%	11.5%

Prepared By: 

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(Signature Approval)

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