

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

ANNUAL REPORT OF NONFINANCIAL DATA

UNAUDITED

FISCAL YEAR ENDED AUGUST 31, 2009



The University of Texas at Arlington ♦ The University of Texas at Austin ♦ The University of Texas at Brownsville ♦ The University of Texas at Dallas ♦ The University of Texas at El Paso ♦ The University of Texas - Pan American ♦ The University of Texas of the Permian Basin ♦ The University of Texas at San Antonio ♦ The University of Texas at Tyler ♦ The University of Texas Southwestern Medical Center at Dallas ♦ The University of Texas Medical Branch at Galveston ♦ The University of Texas Health Science Center at Houston ♦ The University of Texas Health Science Center at San Antonio ♦ The University of Texas M. D. Anderson Cancer Center ♦ The University of Texas Health Center at Tyler ♦ The University of Texas System Administration

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
FOR THE YEAR ENDED AUGUST 31, 2009**

SCHEDULE OF BONDED EMPLOYEES

System Administration does not purchase surety bonds and therefore has no information to report. The agency has a crime policy that covers all U. T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from National Union Fire Insurance Company of Pittsburgh, PA.

SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE

In fiscal year 2009, System Administration paid \$465,153 in lump-sum vacation pay. The agency does not pay for compensatory leave.

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2009

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
AGNEW ASSOCIATES INC Total	ARCHITECTURAL/ENGINEERING SERVICES	\$ (2,300.00)
HMG & ASSOCIATES INC Total		(5,025.00)
JAIME BEAMAN AIA INC Total		(27,524.01)
SCHIRMER ENGINEERING CORP Total		(3,428.26)
	ARCHITECTURAL/ENGINEERING SERVICES Total	(38,277.27)
9STAR RESEARCH INC Total	CONSULTANTS-INFORMATION TECHNOLOGY/COMPUTER	(14,889.99)
HONDO SYSTEMS LLC Total		(4,650.00)
	CONSULTANTS-INFORMATION TECHNOLOGY/COMPUTER Total	(19,539.99)
ALVAREZ & MARSAL Total	CONSULTANTS-OTHER	(272,294.74)
AVIATION RESEARCH GROUP Total		(47,812.71)
AVIATION RESEARCH GROUP/US INC Total		(35,744.60)
BUCK CONSULTANTS LLC Total		(22,414.00)
COOPER ROBERTSON & PARTNERS Total		(4,171,341.42)
EMILY A MILLER ATTORNEY Total		(750.00)
HAAS POLICY CONSULTING Total		(19,375.35)
HELM, JIMMY J Total		(24,900.00)
HURON CONSULTING SERVICES Total		(29,093.58)
KURT SALMON ASSOCIATES Total		(332,916.97)
LONGMIRE, LAURA G Total		(800.00)
MARSH USA INC Total		(5,000.00)
MERCER HUMAN RESOURCE CON Total		(8,182.00)
PATTERSON & ASSOCIATES Total		(3,000.00)
PRAGER SEALY & CO LLC Total		(45,000.00)
RIVERA, ALICIA ANN Total		(15,810.00)
TEXAS A&M UNIVERSITY Total		17,747.50
YOUNGDALE, PAUL J JR Total		(26,000.00)
	CONSULTANTS-OTHER Total	(5,042,687.87)
ALVAREZ & MARSAL Total	FINANCIAL & ACCOUNTING SERVICES	(525,724.00)
ERNST & YOUNG LLP Total		(6,500.00)
HUDSON, J MICHAEL Total		(13,000.00)
KPMG LLP Total		(22,850.00)
NETHERLAND, SEWELL & ASSOCIATES INC Total		(265,703.67)
PATTERSON & ASSOCIATES Total		(9,000.00)
RUDD AND WISDOM INC Total		(332,308.18)
STANDARD & POOR'S FINANCIAL Total		(293.00)
STATE AUDITOR OFFICE Total		(16,500.00)
WOLCOTT & ASSOCIATES INC Total		(42,000.00)
	FINANCIAL & ACCOUNTING SERVICES TOTAL	(1,233,878.85)
KHALAR, RICHARD A Total	MEDICAL SERVICES	(75.00)
KIRKWOOD, JEFFREY R Total		(15.00)
	MEDICAL SERVICES Total	(90.00)
GREENWOOD & ASSOCIATES Total	OTHER PROFESSIONAL SERVICES	(7,154.58)
HUDSON, J MICHAEL Total		(52,125.00)
SALAIKA, TIM A Total		(74,311.00)
SSI (U S) INC Total		(296,727.00)
STORBECK/PIMENTAL & ASSOC Total		(93,895.41)
T & T AVIATION INC Total		(16,478.00)
UTHSC HOUSTON HUDSON GROUP Total		19,914.92
UTHSC SA HUDSON GROUP Total		26,565.81
UTHSC TYLER HUDSON GROUP Total		19,914.92
UTMB GAL HUDSON GROUP Total		6,658.66
UTMB GALVESTON HUDSON GROUP Total		6,520.84
UTMB HUDSON GROUP Total		6,735.42
UTMDA HUDSON GROUP Total		33,370.06
UTSWMC DALLAS HUDSON GROUP Total		26,444.25
UTSWMC HUDSON GROUP Total		6,735.42
WITT KIEFFER FORD HADELMAN LLOYD Total		(21,166.00)
	OTHER PROFESSIONAL SERVICES Total	(408,996.69)
Total Professional/Consulting Fees		(6,743,470.67)

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2009

Name	Type of Service Rendered	Amount
Legal Service Fees		
ALTA VISTA HEALTHCARE LP Total	CRIMINAL INVESTIGATION	\$ (46.50)
ASH, BERNARD A Total		(342.60)
CHRISTUS HEALTH ARK-LA-TE Total		(15.90)
CITY OF DALLAS Total		(6.00)
DALLAS COUNTY HOSPITAL DI Total		(39.00)
DANNY K CORBITT MDPA Total		(39.00)
FAMILY HEALTHCARE ASSOCIA Total		(40.60)
IAN J REYNOLDS Total		(25.00)
IOD INCORPORATED Total		(26.73)
JANECEK, STEPHEN C Total		(50.00)
KEAIS RECORDS SERV Total		60.20
KHUONG PHAN DO PA Total		(25.00)
MAGNOLIA INTERNAL MEDICIN Total		(35.00)
MAVEN EXAMS Total		(150.00)
MID VALLEY FAMILY PRACTIC Total		(136.34)
MIDWEST MEDICAL RECORD AS Total		(39.36)
O'CONNELL & ASSOCIATES LC Total		(550.00)
PHNS INC Total		(12.81)
PHOTOFAX SURVEILLANCE COR Total		(650.00)
PI SOLUTIONS LLC Total		(2,095.00)
R & W CHART SERV INC Total		(8.00)
SAPNA JAISWAL MDPA Total		(35.00)
SMART DOCUMENT SOLUTIONS Total		(225.70)
SPECTRUM INVESTIGATIONS Total		(31,421.97)
SUPNA ROI INC Total		(11.80)
TERRI TIEMANN HORAN MDPA Total		(50.00)
TEXAS DEPARTMENT OF INSUR Total		(140.00)
TEXAS WORKFORCE COMMISSION Total		(65.90)
TONN, MELISSA Total		(450.00)
VERACITY RESEARCH CO Total		(14,538.05)
WHITE ROCK ORTHOPEDIC ASS Total		(34.00)
WLS SURGICAL ASSOCIATES Total		(14.50)
	CRIMINAL INVESTIGATION Total	(51,259.56)
UTSYS LEGAL FEES WTX LAND Total	LEGAL SERVICES	(225,209.39)
UTSYS LEGAL FEES-ANDREW KURTH Total		(17,831.10)
UTSYS LEGAL FEES-VINSON & ELKINS Total		(267,972.05)
VINSON & ELKINS Total		(3,137.89)
	LEGAL SERVICES Total	(514,150.43)
AKIN GUMP STRAUSS HAUER & Total	LEGAL SERVICES/PRE-APPROVED	(81,250.00)
ANDREWS & KURTH LLP Total		(160,278.07)
ARMBURST & BROWN LLP Total		(4,317.48)
ARMBURST & BROWN LLP Total		2,541.88
ARNOLD & ITKIN LLP Total		(34,065.64)
BALL, LENORA C Total		(748.60)
BARKER LYMAN, P.C. Total		(29.80)
BATES, BRIAN A Total		(3,125.00)
BAYLOR COLLEGE OF MEDICINE Total		(5,464.00)
BEATTY BANGLE STRAMA PC Total		(84,495.00)
BECK REDDEN & SECREST Total		(71,985.38)
BROCKMEYER, DOUGLAS Total		(3,800.00)
BROWN MCCARROLL LLP Total		(1,685.75)
CLARK THOMAS & WINTERS PC Total		(178,695.00)
CROFTS & CALLAWAY P C Total		(13,100.27)
CRUSE SCOTT HENDERSON & A Total		(148,641.57)
DAVIS & WILKERSON P C Total		(30,138.62)

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2009

Name	Type of Service Rendered	Amount
DIAMOND MCCARTHY LLP Total		(156.25)
EDWARD H. MOORE, JR., P.C Total		(32,887.94)
EDWARDS, JAMES B Total		(716.62)
EVANS & ROWE PC Total		(6,501.00)
FREDERICK H. SHIVER, ATTO Total		(142,000.00)
FULBRIGHT & JAWORSKI LLP Total		(16,622.96)
GARDERE WYNNE SEWELL LLP Total		(5,847.00)
GERMER GERTZ BEAMAN & BRO Total		(360.75)
GLENN C LANDON MD PA Total		(1,750.00)
HALLMAN, CHARLES HARLOW Total		(2,333.33)
HARPER, GEORGIA K Total		(8,518.75)
HASTINGS LAW FIRM, P.C. Total		(15,000.00)
HOGAN & HARTSON LLP Total		(20,903.91)
HOLM BAMBACE & MCCABE LLP Total		(147,310.05)
HUSTON, NANCY Total		(2,250.00)
ING, FRANK F Total		(2,000.00)
JACKSON WALKER LLP Total		(88,075.57)
JOHNSON ROBINSON FIFIELD Total		(147,443.26)
JOHNSON SPALDING DOYLE WE Total		(3,424.47)
KIEL, SHARON Total		(748.60)
KING & SPALDING LLP Total		(65,499.54)
LEWIS & WILLIAMS L L P Total		(108,018.51)
LITTLE PEDERSEN FANKHAUSE Total		(2,866.50)
LUDWIG, STEPHEN Total		(2,100.00)
MARTYN, MARK W Total		(165.00)
MATTHIESEN & ASSOCIATES Total		(4,000.00)
MCAFEE & TAFT Total		(234.00)
MCLEOD ALEXANDER POWEL & Total		(290.17)
MEMORIAL HERMANN HOSPITAL Total		(4,039.80)
METHODIST HOSPITAL, THE Total		(273.36)
PATTERSON AND WAGNER LLP Total		(41,306.70)
PEREZ, ANA I Total		(724.53)
PILLSBURY WINTHROP SHAW P Total		(43,048.00)
R & W CHART SERV INC Total		(49.69)
SHARP, WILLIAM J Total		(25,533.06)
SJ MEDICAL CENTER LLC Total		(200.46)
SMITH & SMITH ATTORNEYS A Total		(161,475.85)
STEIN, FERNANDO Total		(7,360.00)
STEWART & STIMMEL LLP Total		(269,714.41)
STINNETT THIEBAUD & REMIN Total		(374,025.17)
TIM RILEY LAWYER PC Total		(100,000.00)
UNIVERSITY OF TEXAS M D A Total		(1,000.00)
UNIVERSITY OF TEXAS MEDIC Total		(30,745.00)
UNIVERSITY PHYSICIANS MED Total		(5,750.00)
UTEP LEGAL SERVICES Total		13,568.48
UTMB LEGAL SERVICES Total		56.25
VINSON & ELKINS Total		(64,653.32)
WRUSS JONES, P.C. Total		(4,211.54)
WARREN TAYLOR & BETH TAYL Total		(24,723.74)
	LEGAL SERVICES/PRE-APPROVED Total	(2,792,512.38)
		(3,357,922.37)
Total Legal Services Fees		(3,357,922.37)
Total Professional/Consulting and Legal Service Fees		(10,101,393.04)

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF APPROPRIATION ITEM TRANSFERS
FOR THE YEAR ENDED AUGUST 31, 2009**

<u>Item of Appropriation</u>	<u>Transfers-In</u>	<u>Transfers-Out</u>	<u>Net Transfers</u>
A. Goal: Instruction/Operations			
Strategies:			
A.1.1. 10720 System Office Operations	\$ 0.00	0.00	0.00
Total, Goal A: Instruction/Operations	0.00	0.00	0.00
B. Goal: Infrastructure Support			
Strategies:			
B.1.1. 10720 Tuition Revenue Bonds	0.00	0.00	0.00
Total, Goal B: Infrastructure Support	0.00	0.00	0.00
C. Goal: Special Item Support			
Strategies:			
C.2.1. 31945 Tobacco Earnings - RAHC	0.00	0.00	0.00
Total, Goal C: Special Item Support	0.00	0.00	0.00
Net Appropriation Item Transfers	\$ 0.00	0.00	0.00

Note: System Administration does not transfer appropriations between goals and strategies.

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 SCHEDULE OF AIRCRAFT OPERATIONS
 FOR THE YEAR ENDED AUGUST 31, 2009**

Agency: The University of Texas System Aircraft: King Air 350 (N454TB)

Expenditure Category

Direct Operating Expenses:

Fuel	\$	124,178
Oil		113
Maintenance		65,739
Travel and Per Diem		3,402
Supplies, Advertisement, Subscriptions, etc.		17,915

Fixed Expenses:

Salaries:		
Pilots - Permanent Full-time		71,496
Contract Pilot Services		50,929
Liability Insurance		30,816
Hanger and Office Rent		10,800
Miscellaneous Operating Expenses		12,288

Capital Enhancements

Engine Overhaul (Turbine)

TOTAL Expenditures	\$	<u>387,676</u>
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Method of Financing

General Revenue

Other Funds (Specify)	Available University Fund	\$	166,376
	Income from flight services		<u>221,300</u>

TOTAL, Method of Financing	\$	<u>387,676</u>
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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
AIRCRAFT OPERATIONS SUMMARY, CONTINUED

Section I: Description

Operating Agency: The University of Texas System Agency Code No.: 720

Aircraft Description:

Year: 2007
 Model Number: King Air 350
 FAA Tail Number: N454TB

State-owned Aircraft:

Date of Hull Purchase: 7/08
 Original Purchase Price: \$5,550,000
 Date of Most Recent
 Engine Overhaul (Turbine):
 Date of Last Turbine Hot Section:
 Total Hours Since Overhaul: (Turbine or Piston)

Leased Aircraft: None

Length of Lease Agreement: N/A
 Current Lease Rate: N/A

Left N/A Right N/A
 Left N/A Right N/A
 Left N/A Right N/A

Section II: Utilization

Base of Operation (Location): TXDOT, 10335 Golf Course Road, Austin, Texas
 Total Passenger Seats (Excluding Pilots and Jumpseats): 9
 Hours Flown: 305.1
 Total Flight Legs Flown: 256
 Total Passenger Seats Occupied, All Legs: 1301
 Total Statute Miles Flown: 60,749

Principal Uses	% of total hours flown for each use cited
Passenger Service 301.50 hours	98.8%
Aerial Surveillance	
Mail Delivery	
Maintenance and Training 3.6 hours	1.2%
Photography	
Other (Specify)	
Total Principal Uses	<u>100%</u>

Section III: Interagency Use

Passenger Seats Occupied, All Legs, by Interagency Lease Passengers: -
 Passenger Seats Occupied, All Legs, by Ride-share Passengers: 310
 Rates Charged for Interagency Lease: comparable to the TXDOT
 Ride-share Rates: prorated
 Agency Expenditures for Use of Other Agencies' Aircraft: \$215,402
 Agency Expenditures for Private Aircraft Lease and Charter: \$3,287,122
 Methods Used to Increase Interagency Aircraft Use:
 Coordinate schedule of TXDOT with that of U. T. System, U. T. airplane made available for TXDOT use, when able.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION (720)
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2009

Location	Address	Lessor	Lease No.	Type	Usable Square Feet	FTE's	Rental per Month		Annual Cost	Comments
							Cost per Sq. Foot	Cost per Month		
State-owned Buildings:										
Austin	Bauer House, 1909 Hill Oaks Court				7,200					
	Asibel Smith Hall, 201 W. 7th St.				80,254					
	Claudia Taylor Johnson Hall, 210 W. 6th St.				55,585					
	Colorado Building, 702 Colorado St.				56,720					
	Cornwall Firing Range, 506 Crystal Creek Dr.				9,216					
	Lavaca Building, 220 W. 7th St.				18,653					
	O. Henry Hall, 601 Colorado St.				11,412					
	Police Academy, Bee Caves Research Cntr., 506 Crystal Creek Dr.				3,038					
Arlington	Arlington Data Warehouse, 200 East Loop 820				51,200					
Midland	Dengar Building, 704 W. Dengar Ave.				16,814					
Leased Space:										
Austin	114 W 7th St. Ste 625 and Suite 1200, Austin, 78701	Norwood Tower, LP	N/A	Office Space	4,297	15	\$1.98	\$ 8,522	\$ 34,088	Expires 4/30/09
Dallas Co.	1349 Empire Central, Ste. 705, Dallas County, TX	Woodview Tower	N/A	Office Space	4,092			\$ 5,190	\$ 62,280	Expires 3/31/12
San Antonio	1314 Hines Ave., San Antonio, TX, Office 134	Education Service Center, Region 20	N/A	Office Space	271			\$ 475	\$ 5,704	Expires 8/31/09
Washington DC	223 & 233 Constitution Ave, NE, 1st, 2nd & 3rd floors	Wash. Intern Student Housing	N/A	Office Space	n/a			\$ -	\$ -	Expires 4/28/09
Washington DC	1901 Pennsylvania Ave,NW Ste 705	Wash. Real Estate Invest Trust	N/A	Office Space	1,299			\$ 11,086	\$ 133,032	Expires 7/31/09
Washington DC	1901 Pennsylvania Ave,NW Ste 705	Wash. Real Estate Invest Trust	N/A	Office Space	1,299			\$ 16,307	\$ 195,678	Expires 7/31/19
Washington DC	1901 Pennsylvania Ave,NW Ste 700	Wash. Real Estate Invest Trust	N/A	Office Space	3,055			\$ 10,857	\$ 130,287	Expires 7/31/09
Washington DC	1901 Pennsylvania Ave,NW Ste 700	Wash. Real Estate Invest Trust	N/A	Office Space	3,055			\$ 16,582	\$ 198,979	Expires 7/31/19

UNAUDITED

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF ITEMIZED PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2009

PO No. PO Date Vendor Name Amount Item Description

Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas System Administration did not acquire any goods or services under Chapter 2155.

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES
FOR THE YEAR ENDED AUGUST 31, 2009**

Name	Title	Purpose
UT System Office of the Director of Police		
John Slettebo	Director	Business related duties as assigned by The University of Texas System
Mike Tackler	Asst. Director	Business related duties as assigned by The University of Texas System
Dan Raff	Inspector	Business related duties as assigned by The University of Texas System
Mike Weathersbee	Inspector	Business related duties as assigned by The University of Texas System
David Ferrero	Inspector	Business related duties as assigned by The University of Texas System
Katherine Smith	Inspector	Business related duties as assigned by The University of Texas System
Christine Rodriguez	Inspector	Business related duties as assigned by The University of Texas System
Glen Koen	Inspector	Business related duties as assigned by The University of Texas System
Ben Kiser	Sergeant	Business related duties as assigned by The University of Texas System
Darryl Weaver	Guard	Business related duties as assigned by The University of Texas System
Mark Floores	Guard	Business related duties as assigned by The University of Texas System
Sean Davenport	Guard	Business related duties as assigned by The University of Texas System
Susie Alcalá	Guard	Business related duties as assigned by The University of Texas System
Curtis Watkins	Guard	Business related duties as assigned by The University of Texas System
Kenneth Garner	Guard	Business related duties as assigned by The University of Texas System
Thomas McGaha	Guard	Business related duties as assigned by The University of Texas System
Sunny McPherson	Guard	Business related duties as assigned by The University of Texas System
Eddie Watkins	Guard	Business related duties as assigned by The University of Texas System
University Lands - West Texas Operations (Midland Office)		
Steve Harrmann	Executive Director	Business related duties as assigned by the University Lands office
Kenneth Polson	Senior Landman	Business related duties as assigned by the University Lands office
Dave Campbell	Senior Petroleum Engineer	Business related duties as assigned by the University Lands office
James Holzclaw	Senior Landman	Business related duties as assigned by the University Lands office
Tim Hunt	Senior Geologist	Business related duties as assigned by the University Lands office
Richard Brantley	Asst. Director, UL Surface Interests	Business related duties as assigned by the University Lands office
Tommy Gray	Energy Representative	Business related duties as assigned by the University Lands office
Jim Evans	Energy Representative	Business related duties as assigned by the University Lands office
Doc Weathers	Senior Geologist	Business related duties as assigned by the University Lands office
Lazaro Acosta	Associate Energy Representative	Business related duties as assigned by the University Lands office
Don Cox	Sr. Range Conservationist	Business related duties as assigned by the University Lands office
Jeff White	Range Conservationist	Business related duties as assigned by the University Lands office
Joe Petersen	Range Conservationist	Business related duties as assigned by the University Lands office
Jim Buice	Hydrogeologist	Business related duties as assigned by the University Lands office
UT System Office of Operations and Support Services		
David Kruse	Facility Manager	Business related duties as assigned by The University of Texas System
Jim Gray	Assistant Facility Manager	Business related duties as assigned by The University of Texas System
Robert Murphy	Security Systems Technician	Business related duties as assigned by The University of Texas System
Eric Woods	Maintenance Technician	Business related duties as assigned by The University of Texas System
Larry Butler	Maintenance Technician	Business related duties as assigned by The University of Texas System
Tony Loera	Painter	Business related duties as assigned by The University of Texas System
Ray Orta	Maintenance Technician	Business related duties as assigned by The University of Texas System
Alex Celestino	IKON Office Staff	Business related duties as assigned by The University of Texas System
Nicole Valdez	IKON Office Staff	Business related duties as assigned by The University of Texas System
Eric Higginson	IKON Office Staff	Business related duties as assigned by The University of Texas System
Jeff Kauffmann	Assistant Vice Chancellor	Business related duties as assigned by The University of Texas System

UNAUDITED

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 SCHEDULE OF VEHICLES PURCHASED
 FOR THE YEAR ENDED AUGUST 31, 2009

Make	Model	Purchase Price	Type of Use	Fuel Efficiency Rating
Ford	2009 F-150	21,909.67	Univ. Lands Business	Not Rated for Fuel Economy
Ford	2009 F-150	21,909.67	Univ. Lands Business	Not Rated for Fuel Economy
Ford	2009 F-150	21,909.67	Univ. Lands Business	Not Rated for Fuel Economy
Ford	2009 F-150	21,909.67	Univ. Lands Business	Not Rated for Fuel Economy
Chevy	2008 Silverado	27,678.99	Univ. Lands Business	Not Rated for Fuel Economy
Chevy	2008 Silverado	27,778.48	Univ. Lands Business	Not Rated for Fuel Economy
Total Purchases		\$ <u>143,096.15</u>		


Agency (720) – The University of Texas System Administration

**SCHEDULE 4 – HUB Strategic Plan Progress Report
For the Fiscal Year Ended August 31, 2009**

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual For FY '08	Actual For FY '09	Goal For FY '10
Heavy Construction other than building contracts	NA	NA	NA
Building Construction, including general contractors & operative builders contracts	20.6%	20.2%	23.02%
Special Trade Construction contracts	65.9%	17.2%	31.02%
Professional Services contracts	20.1%	22.9%	23.98%
Other Services contracts	6.18%	3.67%	21.43%
Commodities contracts	15.8%	32.0%	13.29%

Prepared By: 

Approved: 
(Signature Approval)

Printed Name: Lynda G Dyess

Printed Name: Francisco G. Cigarroa

Phone Number: (512) 499-4724

Phone Number: (512) 499-4224