

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

ANNUAL REPORT OF NONFINANCIAL DATA

UNAUDITED

FISCAL YEAR ENDED AUGUST 31, 2010



The University of Texas at Arlington ♦ The University of Texas at Austin ♦ The University of Texas at Brownsville ♦ The University of Texas at Dallas ♦ The University of Texas at El Paso ♦ The University of Texas - Pan American ♦ The University of Texas of the Permian Basin ♦ The University of Texas at San Antonio ♦ The University of Texas at Tyler ♦ The University of Texas Southwestern Medical Center at Dallas ♦ The University of Texas Medical Branch at Galveston ♦ The University of Texas Health Science Center at Houston ♦ The University of Texas Health Science Center at San Antonio ♦ The University of Texas M. D. Anderson Cancer Center ♦ The University of Texas Health Center at Tyler ♦ The University of Texas System Administration

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**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
FOR THE YEAR ENDED AUGUST 31, 2010**

SCHEDULE OF BONDED EMPLOYEES

System Administration does not purchase surety bonds and therefore has no information to report. The agency has a crime policy that covers all U. T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from National Union Fire Insurance Company of Pittsburgh, PA.

SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE

In fiscal year 2010, U. T. System Administration paid \$482,800 in lump-sum vacation pay. The agency does not pay for compensatory leave.

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
HEERY INTERNATIONAL INC	ARCHITECTURAL/ENGINEERING SERVICES	\$ (87,693.71)
JACOBS ENGINEERING GROUP		(251,533.56)
JAIME BEAMAN AIA INC		(25,985.00)
UNIVERSITY OF TEXAS AT AR		(17,500.00)
URIAS, BALTAZAR S		(2,065.00)
	ARCHITECTURAL/ENGINEERING SERVICES Total	(384,777.27)
DECISION ACADEMIC	CONSULTANTS-INFORMATION TECHNOLOGY/COMPUTER	(3,960.00)
HONDO SYSTEMS LLC		(3,650.00)
	CONSULTANTS-INFORMATION TECHNOLOGY/COMPUTER Total	(7,610.00)
AVIATION RESEARCH GROUP/U	CONSULTANTS-OTHER	(17,687.50)
BUCK CONSULTANTS LLC		(2,586.00)
COOPER ROBERTSON & PARTNE		(160,351.59)
KIMMEL AND FREDERICKS INC		(27,000.00)
PATTERSON & ASSOCIATES IN		(1,000.00)
PEOPLECLICK INC		(4,995.00)
YOUNGDALE, PAUL J JR		(16,000.00)
	CONSULTANTS-OTHER Total	(229,620.09)
ALVAREZ & MARSAL	FINANCIAL & ACCOUNTING SERVICES	(222,974.00)
ERNST & YOUNG LLP		(6,500.00)
HURON CONSULTING SERVICES		(36,480.56)
KPMG LLP		(24,240.00)
LITTLE PEDERSEN FANKHAUSE		(148.76)
NETHERLAND, SEWELL & ASSO		(175,712.08)
PATTERSON & ASSOCIATES IN		(9,000.00)
R L TOWNSEND & ASSOCIATES		(21,378.00)
REV BY: ACJPD ON 04/01/10		23,525.00
RUDD AND WISDOM INC		(440,487.50)
STATE AUDITOR OFFICE		(18,534.78)
STATE AUDITORS OFFICE		9.78
WOLCOTT & ASSOCIATES INC		(43,500.00)
	FINANCIAL & ACCOUNTING SERVICES Total	(975,420.90)
KHALAR, RICHARD A	MEDICAL SERVICES	(150.00)
	MEDICAL SERVICES Total	(150.00)
SALAIKA, TIM A	OTHER PROFESSIONAL SERVICES	(28,031.00)
SSI INC		540.00
STORBECK/PIMENTAL & ASSOC		(33,842.72)
UTHSC HOU HUDSON GROUP		13,323.50
UTHSC HOU- HUDSON GROUP		13,171.93
UTHSC HOUST HUDSON GROUP		6,656.28
UTHSC SA - HUDSON GROUP		6,671.93
UTHSC SA HUDSON GROUP		13,328.89
UTHSC SA- HUDSON GROUP		6,500.00
UTHSC TYL- HUDSON GROUP		6,671.93
UTHSC TYLER HUDSON GROUP		19,979.78
UTMB GAL HUDSON GROUP		13,307.17
UTMB GAL- HUDSON GROUP		6,500.00
UTMB GAL-HUDSON GROUP		6,672.61
UTMD ACC HUDSON GROUP RFD		(13,317.32)
UTMD ACC HUDSON GRP		6,650.89
UTMDA HUDSON GROUP		26,500.82
UTMG GAL-HUDSON GROUP		6,671.93
UTSWMC HUDSON GRP		6,650.89
UTSWMC DAL HUDSON GROUP		6,656.28
UTSWMC DAL-HUDSON GROUP		19,844.54
UTSWMC TYL-HUDSON GROUP		6,500.00
WITT KIEFFER FORD HADELMA		(66,109.18)
	OTHER PROFESSIONAL SERVICES Total	51,499.15
Total Professional/Consulting Fees		\$ (1,546,079.11)

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Name	Type of Service Rendered	Amount
Legal Service Fees		
AADAM Z QURAISHI MD PA	CRIMINAL INVESTIGATION	\$ (50.00)
ABACUS RESEARCH INC		(11,790.50)
BENJAMIN MEDICAL ASSOCIAT		(75.00)
BRUCE E WARDLAY D C P A		(35.00)
DAVID EDWARDS MDPA		(25.00)
EAST HOUSTON ORTHOPEDECS		(25.00)
FAMILY HEALTHCARE ASSOCIA		(40.60)
GREATER HOUSTON PHYSICIAN		(35.00)
HARRIS METHODIST FORT WOR		(8.88)
HSS SYSTEMS LLC		(13.00)
IOD INCORPORATED		(37.33)
KEITH S LIVINGSTONE MDPA		(25.00)
LOIACONO, JOSEPH A		(745.50)
MEDICAL CLINIC OF NORTH T		(25.00)
PHOTOFAX SURVEILLANCE COR		(1,092.50)
PHOTO-STAT LP		(34.00)
SAN JACINTO METHODIST HOS		(48.34)
SAN JOSE MEDICAL CLINIC I		(15.00)
SMART DOCUMENT SOLUTIONS		(109.88)
SOUTH TEXAS RADIOLOGY		(25.00)
SPECTRUM INVESTIGATIONS L		(20,705.50)
SUPNA ROI INC		(53.20)
TEXAS DEPARTMENT OF INSUR		(12.20)
TEXAS ROI INC		(10.00)
TEXAS WORKFORCE COMMISSIO		(15.20)
VERACITY RESEARCH CO		(6,123.00)
VHS SAN ANTONIO IMAGING P		(8.00)
	CRIMINAL INVESTIGATION Total	(41,182.63)
UTSYS LEGAL FEES-ANDREWS	LEGAL SERVICES	(318,986.99)
	LEGAL SERVICES Total	(318,986.99)
AKIN GUMP STRAUSS HAUER &	LEGAL SERVICES/PRE-APPROVED	(81,250.00)
ANDREWS & KURTH LLP		(174,895.19)
ARENS, JAMES F		(6,000.00)
ASTRAZENECA		121,413.50
AUNDREWS KURTH LLP		77.00
BARON, STEVEN		(6,823.15)
BEATTY BANGLE STRAMA PC		(91,138.76)
BOONE & ROCHELEAU PLLC		(90,530.13)
BOULETTE & GOLDEN LLP		(975.00)
BROCKMEYER, DOUGLAS		(1,400.00)
BROWN MCCARROLL LLP		(2,637.07)
BROWN, TAYLOR D		(3,350.00)
CHCA MAINLAND LP		(3,800.00)
CLARK THOMAS & WINTERS PC		(11,877.50)
CLEAR LAKE FAMILY PHYSICI		(211.72)
CROFTS & CALLAWAY P C		(1,718.93)
CRUSE SCOTT HENDERSON & A		(45,281.76)
DAVIS & WILKERSON P C		(17,524.65)
DEAN & DUGGER PLLC		(54,165.26)
DIAMOND MCCARTHY TAYLOR F		(1,215.97)
EDWARDS, JAMES B		(5,078.13)
EVANS & ROWE PC		(13,295.90)
GERMER GERTZ BEAMAN & BRO		(934.01)
GILBERT MEDIATION P C		(600.00)
HARPER, GEORGIA K		(3,656.25)
HASTINGS LAW FIRM PC		(9,000.00)
HOGAN & HARTSON LLP		(1,000.00)

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Name	Type of Service Rendered	Amount
HOLM BAMBACE & MCCABE LLP		(202,555.19)
HOUSTON ORTHOPEDIC SURGIC		(168.55)
JACKSON WALKER LLP		(19,222.35)
JOHNSON ROBINSON FIFIELD		(30,339.67)
JOHNSON SPALDING DOYLE WE		(80.96)
KING & SPALDING LLP		(25,862.82)
LAW OFFICE OF GREG JACKSO		(24,876.39)
LEWIS & WILLIAMS L L P		(91,686.02)
LISKOW & LEWIS CORP		(6,831.86)
LITTLE PEDERSEN FANKHAUSE		(9,555.00)
MARLEY CONSULTING & MEDIA		(800.00)
MCLEAN & MCLEAN LLP		(27,273.18)
MCLEOD ALEXANDER POWEL &		(1,785.18)
MEMORIAL HERMANN HOSPITAL		(5,612.89)
MITCHELL GOFF & MITCHELL		(1,622.05)
OFFICE OF THE ATTORNEY GE		(15,962.84)
PATIENTS ANESTHESIA GROUP		(235.00)
PATTERSON AND WAGNER LLP		(35,304.23)
PAUL JACOBS PC		(20,631.32)
PILLSBURY WINTHROP SHAW P		(5,963.56)
PIRKEY BARBER LLP		(4,177.50)
REEVES & BRIGHTWELL LLP		(168,155.91)
SALADINO, RICHARD A		(5,692.50)
SCANSTAT LP		(455.98)
SCOTT M BAGE, P.C.		(300.00)
SIMPSON, ROBERT D		(16,415.00)
SMITH & SMITH ATTORNEYS A		(90,505.17)
SOWELL GRAY STEPP & LAFFI		(7,230.13)
STASNEY, C RICHARD		(3,000.00)
STEIN, FERNANDO		(15,160.00)
STEWART & STIMMEL LLP		(37,522.97)
STINNETT THIEBAUD & REMIN		(447,068.88)
STRAWN PICKENS LLP		(41,826.87)
UNIVERSITY OF TEXAS MEDIC		(12,040.00)
UT HEALTH SCIENCE CENTER		(2,650.00)
VINSON & ELKINS		(150,721.46)
ZIMMERMAN, ROBERT D		(2,400.00)
	LEGAL SERVICES/PRE-APPROVED Total	(2,038,560.31)
Total Legal Services Fees		(2,398,729.93)
Total Professional/Consulting and Legal Service Fees		(3,944,809.04)

UNAUDITED

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2010

<u>Item of Appropriation</u>	<u>Transfers-In</u>	<u>Transfers-Out</u>	<u>Net Transfers</u>
A. Goal: Instruction/Operations			
Strategies:			
A.1.1. 10720 System Office Operations	\$ 0.00	0.00	0.00
Total, Goal A: Instruction/Operations	0.00	0.00	0.00
B. Goal: Infrastructure Support			
Strategies:			
B.1.1. 10720 Tuition Revenue Bonds	0.00	0.00	0.00
Total, Goal B: Infrastructure Support	0.00	0.00	0.00
C. Goal: Special Item Support			
Strategies:			
C.2.1. 31945 Tobacco Earnings - RAHC	0.00	0.00	0.00
Total, Goal C: Special Item Support	0.00	0.00	0.00
Net Appropriation Item Transfers	\$ 0.00	0.00	0.00

Note: U. T. System Administration does not transfer appropriations between goals and strategies.

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF AIRCRAFT OPERATIONS
FOR THE YEAR ENDED AUGUST 31, 2010**

Agency: The University of Texas System Aircraft: King Air 350 (N454TB)

Expenditure Category

Direct Operating Expenses:	
Fuel	\$ 120,145.15
Oil	562.50
Maintenance	59,340.94
Travel and Per Diem	3,128.27
Supplies, Subscriptions, etc.	13,693.66
Fixed Expenses:	
Salaries:	
Pilots - Permanent Full-time	72,568.00
Contract Pilot Services	49,593.13
Liability Insurance	23,286.50
Hanger and Office Rent	10,800.00
Miscellaneous Operating Expenses	5,983.00
Capital Enhancements	
Engine Overhaul (Turbine)	
TOTAL Expenditures	\$ <u><u>359,101.15</u></u>

Method of Financing

General Revenue

Other Funds (Specify)	Available University Fund	\$ 215,869.37
	Income from flight services	<u>143,231.78</u>
TOTAL, Method of Financing		\$ <u><u>359,101.15</u></u>

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
AIRCRAFT OPERATIONS SUMMARY, CONTINUED**

Section I: Description

Operating Agency: The University of Texas System Agency Code No.: 720

Aircraft Description:

Year: 2007
Model Number: King Air 350
FAA Tail Number: N454TB

State-owned Aircraft:

Date of Hull Purchase: 7/08
Original Purchase Price: \$5,550,000
Date of Most Recent
Engine Overhaul (Turbine):
Date of Last Turbine Hot Section:
Total Hours Since Overhaul: (Turbine or Piston)

Leased Aircraft: None

Length of Lease Agreement: N/A

Current Lease Rate: N/A

Left	N/A	Right	N/A
Left	N/A	Right	N/A
Left	N/A	Right	N/A

Section II: Utilization

Base of Operation (Location): TXDOT, 10335 Golf Course Road, Austin, Texas

Total Passenger Seats (Excluding Pilots and Jumpseats): 9

Hours Flown:	250.6
Total Flight Legs Flown:	271
Total Passenger Seats Occupied, All Legs:	1,155
Total Statute Miles Flown:	55,571

Principal Uses		% of total hours flown for each use cited
Passenger Service	245.2 hours	97.0%
Aerial Surveillance		
Mail Delivery		
Maintenance and Training	5.4 hours	3.0%
Photography		
Other (Specify)		
Total Principal Uses		100%

Section III: Interagency Use

Passenger Seats Occupied, All Legs, by Interagency Lease Passengers:	-
Passenger Seats Occupied, All Legs, by Ride-share Passengers:	417
Rates Charged for Interagency Lease: comparable to the TXDOT	
Ride-share Rates: prorated	
Agency Expenditures for Use of Other Agencies' Aircraft:	\$185,040.34
Agency Expenditures for Private Aircraft Lease and Charter:	\$3,489,336.86

Methods Used to Increase Interagency Aircraft Use:

Coordinate schedule of TXDOT with that of U. T. System, U. T. airplane made available for TXDOT use, when able.

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION (720)
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2010

Location	Address	Lessor	Lease No.	Type	Usable Square Feet	FTE's	Rental per Month		Annual Cost	Comments
							Cost per Sq. Foot	Cost per Month		
State-owned Buildings:										
Austin	Bauer House, 1909 Hill Oaks Court				7,200					
	Ashbel Smith Hall, 201 W. 7th St.				80,254					
	Claudia Taylor Johnson Hall, 210 W. 6th St.				55,585					
	Colorado Building, 702 Colorado St.				56,720					
	Cornwall Firing Range, 506 Crystal Creek Dr.				9,216					
	Lavaca Building, 220 W. 7th St.				18,653					
	O. Henry Hall, 601 Colorado St.				11,412					
	Police Academy, Bee Caves Research Cntr., 506 Crystal Creek Dr.				3,038					
Arlington	Arlington Data Warehouse, 200 East Loop 820				51,200					
Midland	Dengar Building, 704 W. Dengar Ave.				16,814					
Leased Space:										
Dallas Co.	1349 Empire Central, Ste. 705, Dallas County, TX				4,092			\$ 5,210	\$ 62,525	Expires 3/31/12
Washington DC	1901 Pennsylvania Ave, NW Ste 705	Woodview Tower Wash. Real Estate Invest Trust	N/A	Office Space	1,299			\$ 16,783	\$ 201,395	Expires 7/31/19
Washington DC	1901 Pennsylvania Ave, NW Ste 700	Wash. Real Estate Invest Trust	N/A	Office Space	3,055			\$ 11,174	\$ 134,094	Expires 7/31/19

UNAUDITED

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
SCHEDULE OF ITEMIZED PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2010**

PO No.	PO Date	Vendor Name	Amount	Item Description
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Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas System Administration did not acquire any goods or services under Chapter 2155.

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Name	Title	Purpose
UT System Office of the Director of Police		
John Slettebo	Director (thru 06/31/10)	Business related duties as assigned by The University of Texas System
Mike Tacker	Director <i>ad interim</i> (as of 07/01/10)	Business related duties as assigned by The University of Texas System
Dan Raff	Inspector	Business related duties as assigned by The University of Texas System
Mike Weathersbee	Inspector	Business related duties as assigned by The University of Texas System
David Ferrero	Asst. Director <i>ad interim</i> as of 07/01/10)	Business related duties as assigned by The University of Texas System
Katherine Smith	Inspector	Business related duties as assigned by The University of Texas System
Christine Rodriguez	Inspector	Business related duties as assigned by The University of Texas System
Glen Koen	Inspector	Business related duties as assigned by The University of Texas System
Ben Kiser	Sergeant	Business related duties as assigned by The University of Texas System
Darryl Weaver	Guard	Business related duties as assigned by The University of Texas System
Mark Floores	Guard	Business related duties as assigned by The University of Texas System
Sean Davenport	Guard	Business related duties as assigned by The University of Texas System
Susie Alcala	Guard	Business related duties as assigned by The University of Texas System
Curtis Watkins	Guard	Business related duties as assigned by The University of Texas System
Kenneth Garner	Guard	Business related duties as assigned by The University of Texas System
Thomas McGaha	Guard	Business related duties as assigned by The University of Texas System
Sunny McPherson	Guard	Business related duties as assigned by The University of Texas System
Eddie Watkins	Guard	Business related duties as assigned by The University of Texas System
Erica Wagner	Sr. Admin. Assoc.	Business related duties as assigned by The University of Texas System
University Lands - West Texas Operations (Midland Office)		
Steve Hartmann	Executive Director	Business related duties as assigned by the University Lands office
Kenneth Polson	Senior Landman	Business related duties as assigned by the University Lands office
Dave Campbell	Senior Petroleum Engineer	Business related duties as assigned by the University Lands office
Rick Doehne	Geologist	Business related duties as assigned by the University Lands office
Tim Hunt	Senior Geologist	Business related duties as assigned by the University Lands office
Richard Brantley	Asst. Director, UL Surface Interests	Business related duties as assigned by the University Lands office
Tommy Gray	Energy Representative	Business related duties as assigned by the University Lands office
Jim Evans	Energy Representative	Business related duties as assigned by the University Lands office
Doc Weathers	Senior Geologist	Business related duties as assigned by the University Lands office
Lazaro Acosta	Associate Energy Representative	Business related duties as assigned by the University Lands office
Don Cox	Sr. Range Conservationist	Business related duties as assigned by the University Lands office
Jeff White	Range Conservationist	Business related duties as assigned by the University Lands office
Joe Petersen	Range Conservationist	Business related duties as assigned by the University Lands office
Jim Buice	Hydrogeologist	Business related duties as assigned by the University Lands office
John Tinker	Sr. Petroleum Engineer	Business related duties as assigned by the University Lands office
Garrick Glayton	Energy Representative	Business related duties as assigned by the University Lands office
Wesley McEachern	Assoc. Range Conservationist	Business related duties as assigned by the University Lands office
UT System Office of Facilities Management		
David Kruse	Facility Manager	Business related duties as assigned by the University of Texas System
Jim Gray	Assistant Facility Manager	Business related duties as assigned by the University of Texas System
Robert Murphey	Security Systems Technician	Business related duties as assigned by the University of Texas System
Eric Woods	Maintenance Technician	Business related duties as assigned by the University of Texas System
Larry Butler	Maintenance Technician	Business related duties as assigned by the University of Texas System
Ray Orta	Maintenance Technician	Business related duties as assigned by the University of Texas System
Alex Celestino	IKON Office Staff	Business related duties as assigned by the University of Texas System
Eric Higgerson	IKON Office Staff	Business related duties as assigned by the University of Texas System
Johnny Arispe	IKON Office Staff	Business related duties as assigned by the University of Texas System

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 SCHEDULE OF VEHICLES PURCHASED
 FOR THE YEAR ENDED AUGUST 31, 2010

Make	Model	Purchase Price	Type of Use	Fuel Efficiency Rating
Ford	2010 Crown Victoria	23,145.76	Law Enforcement	Not Rated for Fuel Economy
Ford	2010 Crown Victoria	20,965.03	Law Enforcement	Not Rated for Fuel Economy
Ford	2010 Crown Victoria	20,965.03	Law Enforcement	Not Rated for Fuel Economy
Chevy	2010 Chevrolet Silverado	22,535.07	Univ. Lands Business	Not Rated for Fuel Economy
Chevy	2010 Chevrolet Silverado	22,535.07	Univ. Lands Business	Not Rated for Fuel Economy
Chevy	2010 Chevrolet Silverado	22,535.07	Univ. Lands Business	Not Rated for Fuel Economy
Total Purchases		\$ 132,681.03		

Agency (720) – The University of Texas System Administration

**SCHEDULE 4 – HUB Strategic Plan Progress Report
For the Fiscal Year Ended August 31, 2010**

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual For FY '09	Actual For FY '10	Goal For FY '11
Heavy Construction other than building contracts	NA	NA	NA
Building Construction, including general contractors & operative builders contracts	20.2%	24.0%	23.71%
Special Trade Construction contracts	17.2%	17.1%	18.00%
Professional Services contracts	22.9%	23.9%	24.41%
Other Services contracts	3.67%	3.53%	5.84%
Commodities contracts	32.0%	64.2%	26.98%

Prepared By: 

Printed Name: Lynda G Dyess

Phone Number: (512) 499-4724

Approved: 
(Signature Approval)

Printed Name: Francisco G. Cigarroa

Phone Number: (512) 499-4201