

The University Of Texas At Brownsville
Expenditures By Category
For The Year Ending August 31, 2009

Code Description	Code	Amount
Part-Time Temp Staff Wages	6005	6,894,296
Faculty Wages	6008	30,417,917
Admin/Professional Staff Wages	6010	7,196,770
College Work-Study Wages	6014	786,839
Classified Staff Wages	6015	20,661,425
Hazard Duty Pay	6020	11,598
Over-Time Payment	6021	102,400
Longevity Payment	6022	646,244
Lump Sum Termination Pay - Vacation	7999	5,771
	Salaries-Wages Total	<u>66,723,260</u>
Employee Group Ins. Premium	6041	6,685,264
Matching Medicare Contribution	6042	881,491
Matching FICA Contribution	6043	3,718,570
Unemp Comp Claim	6052	67,309
Worker's Comp.	6061	42,740
Optional Retirement Plan	6086	2,003,522
TRS Retirement Contribution	6087	2,149,478
	Employee Benefits & Related Costs Total	<u>15,548,374</u>
Educational & Training Svcs	7243	100,750
Fin & Acct System	7245	7,000
Legal Services	7246	5,430
Medical Services	7248	57,347
Lecturers Higher Education	7252	119,362
Other Professional Services	7253	691,014
Architect/Engineer Ser.	7256	941,664
Data Processing Services	7284	1,653,104
Officiating At Athletic Events	7568	18,442
	Professional Fees & Contracted Services Total	<u>3,594,113</u>
Scholarships	7679	35,506,629
Waivers/Exempt	7992	8,978,008
	Scholarships and Fellowship Total	<u>44,484,637</u>
In/State Public Trans.	8101	234,558
In/State Mileage	8102	153,838
Incidental Expense	8105	40,201
In/State Meal & Lodging	8106	280,088
Out/State Public Trans.	8111	255,380
Out/State Mileage	8112	4,314
Out/State Incidental	8115	27,748
Out/State Meal & Lodging	8116	209,056
Travel Foreign	8121	1,866
	Travel Total	<u>1,207,049</u>
Postal Services	7291	3,238
Consumables Supplies	7300	998,540
Subs, Periodicals & Inform Svc	7303	31,168
Fuels & Lubricants	7304	76,725
Chemicals & Gases	7310	145,282
Medical Supplies	7312	51,837
Supplies & Mat-Const & Hrdwr	7328	363,443
Parts - Furnishings & Equip	7330	62,803
Plants	7331	6,634
Fabrics & Linen	7333	4,012
Comp Eq Expensed	7334	2,904,987
Computer Eq Inventoried	7378	1,633,325
Computer Software Less 1000	7380	1,127,043
Training Materials	7382	169,514
	Materials and Supplies Total	<u>7,578,551</u>
Electricity	7501	2,875,465
Natural & Liquefied Petroleum	7502	121,509
Water	7507	476,238
Other Utilities	7524	148,886
Waste Disposal	7526	19,528
	Utilities Total	<u>3,641,626</u>
Communication Services	7276	1,239,408
Telecommunication Expense	7504	388,164
	Telecommunications Total	<u>1,627,572</u>

Maint. & Repair-Furniture	7260	151,393
Maint. & Repair-Computer Software	7262	755,172
Maint. & Repair-Computer Equipment	7267	29,240
Maint. & Repair-Building, Grounds, Facilities	7367	1,978,574
Maint. & Repair-Motor Veh Exp	7368	22,566
Physical Plants Charges	7997	56,426
Repairs & Maintenance Total		<u>2,993,371</u>
Rental Of Radio Tower	7401	14,280
Rental Of Furnishings Of Equip	7406	465,386
Rental Of Reference Material	7421	6,777
Rental Of Motor Vehicle	7442	101,568
Rental Of Marina Equipment	7449	3,913
Rental Of Office Bldgs & Space	7462	1,450,194
Rental & Leases Total		<u>2,042,118</u>
Reproduction & Printing Svcs	7273	421,992
Printing & Reproduction Total		<u>421,992</u>
Bad Debt Expense	7032	180,792
Bad Debt Expense Total		<u>180,792</u>
Federal Sponsored Program Pass-Thru	7604	125,219
Federal Sponsored Programs Pass-Thru Total		<u>125,219</u>
Depreciation Expense	7939	5,764,195
Deprecation & Amortization Total		<u>5,764,195</u>
Membership Dues	7201	129,352
Employee Training	7202	251,302
Insurance Premiums	7204	971,025
Fees & Other Charges	7210	534,188
Awards	7211	365,518
Training Experiences	7213	537,134
Land Fill	7272	6,242
Cleaning Svcs.	7277	992,585
Advertising Services	7281	918,945
Freight/Delivery Service	7286	28,984
Purchased Contracted Services	7299	582,059
Cr Card Purchase Non-Cap	7327	2,275,892
Travel-Students	7561	790,680
Travel - Non-Employee	7562	98,972
Grants - Non State Agencies	7603	54,030
Grants-In Day Care	7671	91,369
Interest Exp	7806	1,055
Indirect Cost	7884	1,312,996
Other Operating Expenses Total		<u>9,942,328</u>
Construction In Progress	7341	3,307,777
Capitalized Interest	7801	444,760
Purchase of Motor Vehical	9372	98,646
Furn. & Equipment Capitalized	9373	1,385,620
Computer Equipment Capitalized	9379	313,455
Computer Software Capitalized	9387	342,288
Telecommunication Equipment Capitalized	9520	56,520
Capitalized Total		<u>5,949,066</u>
Grand Total		<u>171,824,263</u>