



THE UNIVERSITY OF TEXAS SYSTEM
Office of the Controller

201 WEST SEVENTH STREET
AUSTIN, TEXAS 78701

TEL: (512) 499-4527
FAX: (512) 494-3424
www.utystem.edu/cont

December 17, 2004

Mr. John O'Brien
Deputy Director
Legislative Budget Board
Robert E. Johnson Building, 5th Floor
1501 North Congress, 5th Floor
Austin, Texas 78701

RE: Report of Group Health Insurance Appropriations Transfers for Fiscal Year 2004

Dear Mr. O'Brien:

As required by the General Appropriations Act of the 78th Legislature, Regular Session, Article III-46, Section 7.b., this letter serves as The University of Texas System's report on appropriation transfers for Group Health Insurance in Fiscal Year 2004.

Appropriations have been or will be transferred so that all U. T. institutions' proportional funding needs will be met with any excess appropriations returned to U. T. System to be made available for use in FY 2005. Original appropriations for FY 2004 and proportional needs are as follows:

Institution	Agency #	Adjusted* Appropriation	Appropriation After Transfers
U. T. Arlington	714	\$ 8,385,460	\$ 7,345,504
U. T. Austin	721	25,554,454	22,734,614
U. T. Dallas	738	4,897,546	3,879,954
U. T. El Paso	724	7,026,559	6,286,037
U. T. Pan American	736	3,763,710	4,468,246
U. T. Brownsville (including Texas Southmost College appropriations)	747	2,004,376	3,197,123
U. T. Permian Basin	742	900,986	1,048,636
U. T. San Antonio	743	5,851,864	5,520,838
U. T. Tyler	750	1,716,218	1,792,741
U. T. Southwestern at Dallas	729	6,716,810	6,892,871
U. T. MB at Galveston	723	31,268,948	27,214,953
U. T. HSC Houston	744	9,128,328	8,914,979
U. T. HSC San Antonio	745	10,089,417	10,861,378
U. T. MD Anderson	506	5,354,936	5,082,556
U. T. HC Tyler	785	2,032,294	2,239,488
U. T. System Administration	720	49,765	39,349

*FY 2004 Appropriations are adjusted to reflect Article III, Section 56 reductions.

If you have any questions, please call me at (512) 499-4527.

Sincerely,

/s/ Randy Wallace

Randy Wallace
Associate Vice Chancellor - Controller
and Chief Budget Officer



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December 17, 2004

Mr. Wayne Roberts
Director
State of Texas Governor's Office
Office of Budget and Planning
1100 San Jacinto, Room 4.200
Austin, Texas 78701

RE: Report of Group Health Insurance Appropriations Transfers for Fiscal Year 2004

Dear Mr. Roberts:

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December 17, 2004

Ms. Carole Keeton Strayhorn
Comptroller of Public Accounts
State of Texas
111 East 17th Street
Austin, Texas 78701

RE: Report of Group Health Insurance Appropriations Transfers for Fiscal Year 2004

Dear Ms. Keeton Strayhorn:

As required by the General Appropriations Act of the 78th Legislature, Regular Session, Article III-46, Section 7.b., this letter serves as The University of Texas System's report on appropriation transfers for Group Health Insurance in Fiscal Year 2004.

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