

## U.T. SYSTEM CONTRACTS RELATED TO ITEMS TO BE FINANCED SUMMARY BY COMPONENT

| Contracts          | Total Value      | Women           | Hispanic<br>Americans | African<br>Americans | Asian<br>Pacific | American<br>Indians | Other<br>Americans |
|--------------------|------------------|-----------------|-----------------------|----------------------|------------------|---------------------|--------------------|
| <b>UTARL</b>       |                  |                 |                       |                      |                  |                     |                    |
| <b>Total:</b>      | \$40,126,420.44  | \$1,703,167.26  | \$8,540,863.50        | \$59,074.22          | \$0.00           | \$0.00              | \$29,823,315.46    |
| <b>*Total HUB:</b> | \$10,303,104.98  |                 |                       |                      |                  |                     |                    |
| <b>UTAUS</b>       |                  |                 |                       |                      |                  |                     |                    |
| <b>Total:</b>      | \$324,888,855.04 | \$45,883,659.69 | \$3,927,327.56        | \$4,137,978.55       | \$307,863.50     | \$15,185,853.41     | \$255,446,172.33   |
| <b>*Total HUB:</b> | \$69,442,682.71  |                 |                       |                      |                  |                     |                    |
| <b>UTB</b>         |                  |                 |                       |                      |                  |                     |                    |
| <b>Total:</b>      | \$477,480.00     | \$0.00          | \$0.00                | \$0.00               | \$0.00           | \$0.00              | \$477,480.00       |
| <b>*Total HUB:</b> | \$0.00           |                 |                       |                      |                  |                     |                    |
| <b>UTD</b>         |                  |                 |                       |                      |                  |                     |                    |
| <b>Total:</b>      | \$67,685,484.89  | \$1,843,648.71  | \$1,619,612.43        | \$110,975.79         | \$44,159.56      | \$0.00              | \$64,067,088.40    |
| <b>*Total HUB:</b> | \$3,618,396.49   |                 |                       |                      |                  |                     |                    |
| <b>UTEP</b>        |                  |                 |                       |                      |                  |                     |                    |
| <b>Total:</b>      | \$22,612,441.16  | \$155,269.38    | \$8,288,811.66        | \$0.00               | \$238,022.72     | \$0.00              | \$13,930,337.40    |
| <b>*Total HUB:</b> | \$8,682,103.76   |                 |                       |                      |                  |                     |                    |
| <b>UTHCT</b>       |                  |                 |                       |                      |                  |                     |                    |
|                    |                  |                 |                       |                      |                  |                     |                    |

| <b>Contracts</b>   | <b>Total Value</b> | <b>Women</b>    | <b>Hispanic Americans</b> | <b>African Americans</b> | <b>Asian Pacific</b> | <b>American Indians</b> | <b>Other Americans</b> |
|--------------------|--------------------|-----------------|---------------------------|--------------------------|----------------------|-------------------------|------------------------|
| <b>Total:</b>      | \$142,816.22       | \$39,996.00     | \$0.00                    | \$0.00                   | \$0.00               | \$0.00                  | \$102,820.22           |
| <b>*Total HUB:</b> | \$39,996.00        |                 |                           |                          |                      |                         |                        |
| <b>UTHSCH</b>      |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>      | \$31,916,476.78    | \$1,631,639.73  | \$1,700,636.56            | \$655,898.99             | \$763,760.57         | \$0.00                  | \$27,164,540.93        |
| <b>*Total HUB:</b> | \$4,751,935.85     |                 |                           |                          |                      |                         |                        |
| <b>UTHSCSA</b>     |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>      | \$71,237,299.90    | \$6,631,015.33  | \$1,672,147.48            | \$0.00                   | \$19,677.00          | \$171,424.00            | \$62,743,036.09        |
| <b>*Total HUB:</b> | \$8,494,263.81     |                 |                           |                          |                      |                         |                        |
| <b>UTMBG</b>       |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>      | \$37,940,968.26    | \$2,234,839.21  | \$1,775,077.48            | \$152,592.00             | \$89,702.50          | \$126,426.00            | \$33,562,331.07        |
| <b>*Total HUB:</b> | \$4,378,637.19     |                 |                           |                          |                      |                         |                        |
| <b>UTMDACC</b>     |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>      | \$181,755,285.89   | \$23,161,199.62 | \$8,252,918.25            | \$0.00                   | \$249,417.13         | \$16,973.00             | \$150,074,777.89       |
| <b>*Total HUB:</b> | \$31,680,508.00    |                 |                           |                          |                      |                         |                        |
| <b>UTPA</b>        |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>      | \$5,110,686.79     | \$337,815.05    | \$778,384.39              | \$0.00                   | \$0.00               | \$0.00                  | \$3,994,487.35         |
| <b>*Total HUB:</b> | \$1,116,199.44     |                 |                           |                          |                      |                         |                        |
| <b>UTPB</b>        |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>      | \$8,029,585.63     | \$332,727.00    | \$187,757.57              | \$587,520.00             | \$322,299.00         | \$6,678.00              | \$6,592,604.06         |
| <b>*Total HUB:</b> | \$1,436,981.57     |                 |                           |                          |                      |                         |                        |

| <b>Contracts</b>         | <b>Total Value</b> | <b>Women</b>    | <b>Hispanic Americans</b> | <b>African Americans</b> | <b>Asian Pacific</b> | <b>American Indians</b> | <b>Other Americans</b> |
|--------------------------|--------------------|-----------------|---------------------------|--------------------------|----------------------|-------------------------|------------------------|
| <b>UTSA</b>              |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>            | \$135,525,239.83   | \$8,309,911.90  | \$6,086,369.01            | \$213,428.00             | \$588,657.75         | \$313,572.30            | \$120,013,300.87       |
| <b>*Total HUB:</b>       | \$15,511,938.96    |                 |                           |                          |                      |                         |                        |
| <b>UTSMCD</b>            |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>            | \$49,166,163.87    | \$1,107,848.37  | \$960,347.75              | \$91,886.42              | \$759,592.46         | \$149,668.90            | \$46,096,819.97        |
| <b>*Total HUB:</b>       | \$3,069,343.90     |                 |                           |                          |                      |                         |                        |
| <b>UTT</b>               |                    |                 |                           |                          |                      |                         |                        |
| <b>Total:</b>            | \$11,721,948.33    | \$1,296,980.05  | \$83,439.00               | \$0.00                   | \$0.00               | \$0.00                  | \$10,341,529.28        |
| <b>*Total HUB:</b>       | \$1,380,419.05     |                 |                           |                          |                      |                         |                        |
| <b>Grand Total:</b>      | \$988,337,153.03   | \$94,669,717.30 | \$43,873,692.64           | \$6,009,353.97           | \$3,383,152.19       | \$15,970,595.61         | \$824,430,641.32       |
| <b>* Grand Total HUB</b> | \$163,906,511.71   | 9.58%           | 4.44%                     | 0.61%                    | 0.34%                | 1.62%                   | 83.42%                 |

\* Total HUB and Grand Total HUB calculations include all minority-owned businesses, women-owned businesses, and graduated HUBS.