

**LEGISLATIVE APPROPRIATIONS**

**GENERAL REVENUE - UT Institutions**

Fiscal Year 2003

REVISED 1/30/2003 at 1:25pm

	(1)	(2)	(3)	(4)
	Appropriated General Revenue <u>/1</u>	LESS: Tuition Revenue (Appropriated & HB 658) and HEAF Bonds	Total GR Appropriations Available for Reduction	7.0% Reduction Target
<b>General Academics</b>				
The Univ of Texas at Arlington	97,850,894	(4,065,269)	93,785,625	6,564,994
The Univ of Texas at Austin	271,193,557	(5,979,643)	265,213,914	18,564,974
The Univ of Texas at Dallas	63,751,611	(2,870,612)	60,880,999	4,261,670
The Univ of Texas at El Paso	72,703,506	(3,018,775)	69,684,731	4,877,931
The Univ of Texas - Pan American	60,680,847	(8,537,646)	52,143,201	3,650,024
The Univ of Texas at Brownsville	22,999,927	(3,912,145)	19,087,782	1,336,145
The Univ of Texas of the Permian Basin	15,304,515	(2,061,857)	13,242,658	926,986
The Univ of Texas at San Antonio	77,348,686	(7,213,216)	70,135,470	4,909,483
The Univ of Texas at Tyler	25,026,861	(2,493,097)	22,533,764	1,577,363
TOTAL - General Academics	<u>706,860,404</u>	<u>(40,152,260)</u>	<u>666,708,144</u>	<u>46,669,570</u>
<b>Health Related Institutions</b>				
UT Southwestern Medical Center at Dallas	107,268,074	(4,933,165)	102,334,909	7,163,444
UT Medical Branch at Galveston	265,598,488	(1,912,207)	263,686,281	18,458,040
UT Health Science Center at Houston	139,254,750 <u>/2</u>	(4,600,763) <u>/2</u>	134,653,987	9,425,779
UT Health Science Center at San Antonio	141,106,186 <u>/2</u>	(7,401,958) <u>/2</u>	133,704,228	9,359,296
UT M.D. Anderson Cancer Center	150,452,662	(1,488,638)	148,964,024	10,427,482
UT Health Center at Tyler	37,216,581	(856,953)	36,359,628	2,545,174
TOTAL - Health Related	<u>840,896,741</u>	<u>(21,193,684)</u>	<u>819,703,057</u>	<u>57,379,214</u>
System Administration <u>/2</u>	991,371	-	991,371	69,396
<b>GRAND TOTAL</b>	<u><u>1,548,748,516</u></u>	<u><u>(61,345,944)</u></u>	<u><u>1,487,402,572</u></u>	<u><u>104,118,180</u></u>

/1 Source: 2002-03 General Appropriations Act with related adjustments. These adjustments include group insurance, Article IX salary increases and reverse auction reductions, HB 658 tuition revenue bonds and HEAF appropriations.

/2 Appropriations include the following items appropriated to System Administration but transferred to the components: \$3,750,000 for the RAHC, \$2,831,788 in tuition revenue bonds and \$700,000 for the Laredo Partnerships.