

List of Science, Technology, Engineering and Health Projects  
August 2005 - August 2006 (expected)

Institution	Project name	Projects Total	TRB	PUR	RFS	Grants	Gifts	Unexpended Plant Funds	HEF	Designated Funds	MSRDP	Hospital Revenues
UT Arlington	Engineering Research Building	80,430,000	70,430,000	10,000,000								
UT Arlington	Engineering Research Building Expansion	30,000,000		27,000,000	3,000,000							
UT Austin	Applied Research Lab Expansion	3,500,000				3,500,000						
UT Austin	Biomedical Engineering Building	55,100,000			40,500,000		8,000,000	6,600,000				
UT Austin	Dell Computer Science Hall	75,000,000					75,000,000					
UT Austin	Dell Pediatric Research Institute	97,000,000			21,000,000	38,000,000	38,000,000					
UT Austin	Experimental Science Building	126,000,000	105,000,000	20,000,000								
UT Austin *	Vivarium	15,000,000			15,000,000							
UT Austin	Robert A. Welch Hall	60,000,000		35,000,000	25,000,000							
UT Brownsville	Science & Technology Learning Center	33,800,000	33,800,000									
UT Dallas	Center for Brain Health	700,000					700,000					
UT Dallas	Math, Science, and Engineering Teaching-Learning Center	27,000,000		24,300,000	2,700,000							
UT Dallas	Vivarium and Experimental Space	15,000,000	12,000,000	3,000,000								
UT El Paso	Physical Sciences / Engineering Core Facility	85,000,000	76,500,000	8,500,000								
UT El Paso	Science and Engineering Core Facilities Upgrade	39,000,000		35,100,000	3,900,000							
UT Pan American	Science Building Renovation	1,995,000	985,000		5,000,000				1,010,000			
UT Pan American	Animal Research Facility	5,000,000										
UT Pan American	Student Health Clinic	1,500,000	54,000,000	2,000,000						1,500,000		
UT Permian Basin	Science and Technology Complex	56,000,000		20,250,000	2,250,000							
UT San Antonio	Combined Science Facility Renovations - 1604 Campus	22,500,000	74,250,000	8,250,000								
UT San Antonio	Engineering Building Phase II	82,500,000		2,160,000	240,000							
UT Tyler	Bathhouse Building Addition	2,400,000	43,200,000	4,800,000								
UT Tyler	Completion/Renovation/Expansion for Engineering Sciences	48,000,000	6,300,000	700,000								
UT Tyler	Expansion of the Paleosine Campus	7,000,000			11,600,000							
UTSWMC Dallas	Laboratory Research and Support	11,600,000	42,000,000	42,000,000	29,000,000		43,000,000					
UTSWMC Dallas	North Campus Phases 5	156,000,000		30,500,000	4,500,000							
UTMB Galveston	Specialty Care Center at Victory Lakes	36,000,000			6,000,000							
UTMB Galveston	Basic Science Renovation	6,000,000			100,000,000		50,000,000					
UTMB Galveston	Jennie Sealy Hospital Replacement	250,000,000		41,100,000		100,000,000	20,900,000					
UHSCA	Biomedical Research and Education Facility	62,000,000	60,000,000	18,000,000			2,000,000					
UHSCA	Dental Branch Replacement Building	80,000,000		3,000,000								
UHSCA	Expansion of RAHC Public Health Satellite	3,000,000		500,000			1,600,000	900,000				
UHSCA	Cyclotron Addition	3,000,000				3,000,000		2,500,000				
UHSCA	Laboratory Animal Resources Renovation	5,500,000										
UHSCA	Medical Arts and Research Center	95,000,000			85,000,000						10,000,000	
UHSCA	Pre-Clinical Laboratory Renovation	4,500,000										
UHSCA	South Texas Research Facility	150,000,000	60,000,000	40,000,000			50,000,000					56,000,000
UMDACC	AIReK Expansion	280,000,000			224,000,000							
UMDACC	Bastrop Facility (Phase I)	30,000,000			4,000,000							
UMDACC	Center for Advanced Biomedical Imaging Research	55,000,000			42,500,000		12,500,000					
UMDACC	Center for Targeted Therapy Research	70,000,000	40,000,000	30,000,000								
UMDACC	Faculty Center Tower	146,000,000			80,000,000							65,000,000
UMDACC	Smithville Facility (Phase I)	26,000,000										26,000,000
UMDACC	South Campus Vivarium Facility	45,000,000										45,000,000
		\$2,481,025,000	678,465,000	406,160,000	658,690,000	191,000,000	301,700,000	10,000,000	1,010,000	1,500,000	14,500,000	218,000,000

\* This project was approved in the June 2006 Interim BOR meeting

THE UNIVERSITY OF TEXAS SYSTEM  
FY 2006 - 2011 Capital Improvement Program

**CIP FUNDING SOURCES**

**Bond Proceeds**

Permanent University Fund (PUF) Bonds – Bonds authorized by Article VII, Section 18 of the Texas State Constitution. The bonds are repaid from investment income generated by the PUF and deposited to the Available University Fund. All U. T. System component institutions except U. T. Pan American and U. T. Brownsville are eligible to receive PUF bond proceeds.

Revenue Financing System Bonds (RFS) – Bonds issued by the U. T. System Board of Regents for projects that will typically generate an income stream or student fee that will be used to repay the bonds.

Tuition Revenue Bonds (TRB) – Bonds authorized by the Texas Legislature. Tuition bonds are issued by the U. T. System Board of Regents under the Revenue Financing System debt program. The bonds are repaid from tuition collected at the component institutions. The tuition used to pay debt service is then reimbursed by the general revenue fund of the state.

**Institutional Funds**

Auxiliary Enterprises Balances – Balances that have accumulated from the collection of revenues or fees for such enterprises as student housing, student unions, parking facilities, and recreational facilities.

Available University Fund (AUF)– Income generated by the PUF. U. T. Austin is the only component institution authorized by the Constitution to receive the AUF.

Designated Funds - Formerly known as the General Use Fee, a component institution may collect a fee per semester credit hour equal to the mandated tuition rate for the general use of the institution.

Energy Conservation Financing – A contract with a third party pursuant to Section 51.927 of the Texas Education Code to provide energy conservation measures that will generate a guaranteed level of energy savings. Bonds may be issued for a maximum 10-year period if energy savings can be generated for the period.

Gifts - Gift funds may be restricted as to use or unrestricted depending on the donor's specifications.

Grants – Grant funds are generally Federal, State, Local, or Private awards used for purposes specified in the agreements.

Higher Education Fund (HEF) – Funds authorized by Article VII, Section 17 of the Texas State Constitution. U.T. Pan American and U. T. Brownsville are the only two eligible U. T. System institutions.

Hospital Revenues – Revenues generated by hospitals at the Medical Branch Galveston, the Health Science Center at Houston, M. D. Anderson Cancer Center, and the Health Center at Tyler.

Insurance Claims – Funds collected against claims made on insurance policies.

Interest on Local Funds – Interest income earned on funds held in local depositories.

MSRDP – Medical Services Research and Development Plan/Professional Fees – Funds derived from physician fees for services to patients.

Parking Fee Balances – Fees collected for parking permits, citations, and transient parking.

Private Developer – A third party that constructs and finances capital improvements on land of the U. T. System. The System executes a ground lease with the Private Developer and typically, at the end of the lease term, the capital improvement reverts to the U. T. System.

Student Union Fee - Fee collected to support the operations and financing of a student union.

Unexpended Plant Fund – Funds that have been deposited from various funding sources and have been earmarked for construction or physical plant improvements.

Utility Revenues – Interdepartmental transfers to the utility department for electricity, natural gas, chilled water and steam, water, and sewer charges.