

**Summary of Science, Technology, Engineering and Health Projects
August 2005 - Expected August 2006**

Capital Projects

Projects Added to the CIP	1,906,125,000
Final Approval of Projects in CIP	524,100,000
Changes to Projects in the CIP	50,800,000
Subtotal Capital Projects	<u>2,481,025,000</u>

LERR/STARS

FY 2006 LERR (Approved August 2005)

STARS - Academic Institutions	15,000,000
Public Health Initiatives	10,000,000
Nursing Support Initiative	5,000,000
LERR Projects	18,637,750
Subtotal FY 2006 Smaller Capital Equipment and Repair and Renovation Projects	<u>48,637,750</u>

FY 2007 LERR (To Be Approved August 2006)

STARS	20,000,000
Other IT Infrastructure	4,955,000
LERR Projects	3,250,000
Subtotal FY 2007 Smaller Capital Equipment and Repair and Renovation Projects	<u>28,205,000</u>

TOTAL Projects (Aug. 2005 - Expected Aug. 2006) **\$2,557,867,750**