

**State of Texas Higher Education Institutions
2006-07 General Revenue Appropriations
SB 1 - Conference Committee Approved
(Does Not Include Higher Ed Group Insurance Contributions)**

Institution	2004-05 Biennium			2006-07 Biennium			Biennial Change	
	GR Appropriations	TRB Debt Service	GR Appropriations (less TRB)	GR Appropriations	TRB Debt Service	GR Appropriations (less TRB)	\$ Increase (Decrease)	% Increase (Decrease)
The University of Texas at Arlington	162,957,012	(6,927,650)	156,029,362	168,970,306	(7,685,103)	161,285,203	5,255,841	3.37%
The University of Texas at Austin	483,392,978	(11,956,984)	471,435,994	502,789,888	(11,939,880)	490,850,008	19,414,014	4.12%
The University of Texas at Dallas	113,006,866	(4,083,682)	108,923,184	121,875,626	(6,262,648)	115,612,978	6,689,794	6.14%
The University of Texas at El Paso	117,886,940	(5,302,428)	112,584,512	126,455,673	(5,177,668)	121,278,005	8,693,493	7.72%
The University of Texas - Pan American	99,178,255	(8,525,036)	90,653,219	109,812,735	(8,642,314)	101,170,421	10,517,202	11.60%
The University of Texas at Brownsville	37,649,321	(7,023,822)	30,625,499	41,189,832	(7,975,249)	33,214,583	2,589,084	8.45%
The University of Texas of the Permian Basin	26,756,962	(3,388,406)	23,368,556	28,832,480	(3,628,961)	25,203,519	1,834,963	7.85%
The University of Texas at San Antonio	135,533,858	(13,232,916)	122,300,942	162,734,484	(13,727,978)	149,006,506	26,705,564	21.84%
The University of Texas at Tyler	43,808,038	(3,001,156)	40,806,882	50,356,784	(4,080,907)	46,275,877	5,468,995	13.40%
Total - General Academics	1,220,170,230	(63,442,080)	1,156,728,150	1,313,017,808	(69,120,708)	1,243,897,100	87,168,950	7.54%
UT Southwestern Medical Center at Dallas	201,939,180	(8,488,705)	193,450,475	259,008,428	(19,898,985)	239,109,443	45,658,968	23.60%
UT Medical Branch at Galveston	428,152,461	(2,295,942)	425,856,519	438,291,032	(3,527,222)	434,763,810	8,907,291	2.09%
UT Health Science Center at Houston <u>/1</u>	243,817,080	(11,318,893)	232,498,187	261,574,351	(18,427,444)	243,146,907	10,648,720	4.58%
UT Health Science Center at San Antonio <u>/1</u>	246,487,114	(10,891,843)	235,595,271	258,036,653	(12,746,046)	245,290,607	9,695,336	4.12%
UT M.D. Anderson Cancer Center	268,283,703	(2,219,225)	266,064,478	288,772,298	(6,522,882)	282,249,416	16,184,938	6.08%
UT Health Center at Tyler	64,594,306	(749,834)	63,844,472	65,889,470	(1,746,262)	64,143,208	298,736	0.47%
Total - Healths	1,453,273,844	(35,964,442)	1,417,309,402	1,571,572,232	(62,868,841)	1,508,703,391	91,393,989	6.45%
UT System Administration <u>/1</u>	1,645,029	-	1,645,029	1,562,778	-	1,562,778	(82,251)	-5.00%
GRAND TOTAL	2,673,444,074	(99,406,522)	2,575,682,581	2,886,152,818	(131,989,549)	2,754,163,269	178,480,688	6.93%

Notes:

/1 2004-05 Appropriations to System Administration for the Regional Academic Health Center and Laredo Extension Campus have been moved to the appropriate institutions. For 2006-07 includes \$1.5 million appropriated to UTHSC San Antonio each year by Article IX, Section 14.29 for the Laredo Extension Campus.

Fiscal Year 2005 includes distributions for the University Research Fund and Texas Excellence Fund that were restored by a budget execution order. FY 2006 and 2007 include Research Development Fund appropriations. Total amounts included for each year are as follows:

	FY 2005	FY 2006	FY 2007	Total
The University of Texas at Arlington	3,528,401	1,764,200	1,764,201	3,528,401
The University of Texas at Dallas	3,319,723	1,815,144	1,815,144	3,630,288
The University of Texas at El Paso	2,450,940	1,824,154	1,824,154	3,648,308
The University of Texas - Pan American	131,343	216,396	216,396	432,792
The University of Texas at Brownsville	139,435	197,694	197,694	395,388
The University of Texas of the Permian Basin	250,000	125,000	125,000	250,000
The University of Texas at San Antonio	1,334,230	1,093,377	1,093,377	2,186,754
The University of Texas at Tyler	250,000	125,000	125,000	250,000
	11,404,072	7,160,965	7,160,966	14,321,931

Amounts shown for UT MB Galveston do not include funds appropriated elsewhere in SB1 for Correctional Managed Care or amounts in the supplemental appropriations included in HB 10.

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Biennial Base Period Full-Time Student Equivalents – General Academics

	2002-03 Biennium	2004-05 Biennium	% Change 2002-03 vs. 2004-05	2006-07 Biennium	% Change 2004-05 vs. 2006-07
UT Arlington	16,421	19,339	17.8%	20,693	7.0%
UT Austin	44,946	47,971	6.7%	46,512	-3.0%
UT Dallas	8,801	10,773	22.4%	11,508	6.8%
UT El Paso	12,257	14,130	15.3%	14,497	2.6%
UT Pan American	10,932	12,795	17.0%	14,873	16.2%
UT Brownsville	1,899	2,248	18.4%	2,459	9.4%
UT Permian Basin	1,794	2,097	16.9%	2,540	21.1%
UT San Antonio	14,961	17,915	19.7%	21,063	17.6%
UT Tyler	2,646	3,282	24.0%	4,256	29.7%
Total Academics	114,657	130,550	13.9%	138,400	6.0%

Base Period Semester Credit Hour Data converted to Full-Time Student Equivalents (FTSE) using THECB methodology: 30 hours Lower or Upper Division, 24 hours Masters or Special Profession, or 18 hours Doctoral equals one FTSE. Semester credit hour hours used to compute the FTSE are from the following periods: 2002-03 Biennium – Summer 2000, Fall 2000, Spring 2001; 2004-05 Biennium – Summer 2002, Fall 2002, Spring 2003; 2006-07 Biennium – Summer 2004, Fall 2004, Spring 2005.



Biennial Base Period Full-Time Student Equivalents – Health Related Institutions

	2002-03 Biennium	2004-05 Biennium	% Change 2002-03 vs. 2004-05	2006-07 Biennium	% Change 2004-05 vs. 2006-07
UT Southwestern	1,650	1,825	10.6%	2,249	23.2%
UTMB Galveston	2,013	2,067	2.7%	2,184	5.6%
UT HSC Houston	2,864	3,012	5.2%	3,186	5.8%
UTHSC San Antonio	2,493	2,704	8.5%	2,788	3.1%
UT MD Anderson	26	85	227.5%	112	31.3%
UT HC Tyler	0	0	0%	0	0%
Total Healths	9,046	9,693	7.2%	10,519	8.5%

Base Period Semester Credit Hour Data is converted to Full-Time Student Equivalents (FTSE) using the following THECB methodology: Each Medical student or Dental student equals one FTSE. For other disciplines, 30 hours Undergraduate, 24 hours Masters, or 18 hours Doctoral equals one FTSE. Data used to compute FTSE are from the following periods: 2002-03 Biennium – Summer 2000, Fall 2000, Spring 2001; 2004-05 Biennium – Summer 2002, Fall 2002, Spring 2003; 2006-07 Biennium – Summer 2004, Fall 2004, Spring 2005.

In 2002-03, UT MD Anderson was not eligible for formula funding.