

**The University of Texas System
2008-09 General Revenue Appropriations
SB1 - Senate Committee Version
(Does Not Include Higher Education Group Insurance Contributions)**

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Institution	2006-07 Biennium			2008-09 Biennium					Biennial Change	
	GR Appropriations	TRB Debt Service	GR Appropriations (less TRB)	GR Appropriations	Less Art. IX, Sec. 18.06 0.59% Reduction ²	ESTIMATED Art. IX, Sec. 18.08 Reduction	TRB Debt Service	GR Appropriations (less TRB)	\$ Increase (Decrease)	% Incr. (Decr.)
The University of Texas at Arlington	168,926,264	(7,685,103)	161,241,161	175,730,637	(1,561,830)	(664,928)	(19,502,101)	154,001,778	(7,239,383)	-4.49%
The University of Texas at Austin	502,352,548	(11,939,880)	490,412,668	515,669,345	(4,271,573)	(1,818,562)	(29,721,062)	479,858,148	(10,554,520)	-2.15%
The University of Texas at Dallas	121,806,873	(6,262,648)	115,544,225	131,213,288	(1,128,277)	(480,348)	(7,998,432)	121,606,231	6,062,006	5.25%
The University of Texas at El Paso	126,365,695	(5,177,668)	121,188,027	141,547,105	(1,135,400)	(483,380)	(18,415,388)	121,512,937	324,910	0.27%
The University of Texas - Pan American	109,764,585	(8,642,314)	101,122,271	120,682,661	(964,501)	(410,624)	(15,206,914)	104,100,622	2,978,351	2.95%
The University of Texas at Brownsville	41,175,178	(7,975,249)	33,199,929	51,293,889	(348,671)	(148,442)	(13,081,599)	37,715,177	4,515,248	13.60%
The University of Texas of the Permian Basin	28,825,384	(3,628,961)	25,196,423	47,750,481	(332,343)	(141,491)	(20,758,612)	26,518,035	1,321,612	5.25%
The University of Texas at San Antonio	162,694,553	(13,727,978)	148,966,575	186,943,897	(1,559,215)	(663,814)	(26,575,802)	158,145,066	9,178,491	6.16%
The University of Texas at Tyler	50,349,087	(4,080,907)	46,268,180	58,159,578	(421,081)	(179,270)	(12,405,738)	45,153,489	(1,114,691)	-2.41%
Total - General Academics	1,312,260,167	(69,120,708)	1,243,139,459	1,428,990,881	(11,722,891)	(4,990,859)	(163,665,648)	1,248,611,483	5,472,024	0.44%
UT Southwestern Medical Center at Dallas	258,317,283	(19,898,985)	238,418,298	279,349,729	(1,762,911)	(750,533)	(25,973,567)	250,862,718	12,444,420	5.22%
UT Medical Branch at Galveston	438,237,056	(3,527,222)	434,709,834	461,969,657	(2,894,087)	(1,232,084)	(13,074,006)	444,769,480	10,059,646	2.31%
UT Health Science Center at Houston	261,484,971	(18,427,444)	243,057,527	290,415,455	(1,868,460)	(795,474)	(27,464,979)	260,286,542	17,229,015	7.09%
UT Health Science Center at San Antonio	257,887,159	(12,746,046)	245,141,113	285,165,863	(1,782,632)	(758,933)	(22,655,827)	259,968,471	14,827,358	6.05%
UT MD Anderson Cancer Center	288,536,514	(6,522,882)	282,013,632	303,820,300	(1,993,631)	(848,756)	(13,064,640)	287,913,273	5,899,641	2.09%
UT Health Center at Tyler	65,874,223	(1,746,262)	64,127,961	69,994,676	(416,184)	(177,185)	(5,431,588)	63,969,719	(158,242)	-0.25%
Total - Healths	1,570,337,206	(62,868,841)	1,507,468,365	1,690,715,680	(10,717,905)	(4,562,965)	(107,664,607)	1,567,770,203	60,301,838	4.00%
UT System Administration ¹	6,815,071	(5,300,000)	1,515,071	14,643,988	(86,400)	(36,784)	(13,081,200)	1,439,604	(75,467)	-4.98%
GRAND TOTAL	2,889,412,444	(137,289,549)	2,752,122,895	3,134,350,549	(22,527,196)	(9,590,608)	(284,411,455)	2,817,821,290	65,698,395	2.39%

Notes:

¹ Debt service included in the TRB column for U. T. System Administration is for the NSERB at UT Dallas.

² Assumes that entire 0.59% reduction on GR and GR-D will come out of GR funds available for operations and that TRB appropriation amounts will not be reduced.

Amounts shown for UT MB Galveston do not include funds appropriated elsewhere in SB 1 for Correctional Managed Care.

The University of Texas System
Group Insurance Appropriations - HB 1 Senate Committee Substitute
2006-07 Biennium vs. 2008-09 Biennium

	2006-07 Biennium	FY 2008	FY 2009	0.59% Reduction	Art IX, Sec 18.08 Est. Reduction	2008-09 Biennium	Increase (Decrease)	Percent Change
The Univ of Texas at Arlington	\$ 18,286,656	9,195,915	9,287,874	(109,054)	(46,425)	18,328,310	41,654	0.2%
The Univ of Texas at Austin	48,994,443	28,109,271	28,390,364	(333,348)	(141,910)	56,024,377	7,029,934	14.3%
The Univ of Texas at Dallas	8,879,160	5,831,674	5,889,991	(69,158)	(29,441)	11,623,066	2,743,906	30.9%
The Univ of Texas at El Paso	14,539,253	9,271,948	9,364,667	(109,956)	(46,810)	18,479,849	3,940,596	27.1%
The Univ of Texas - Pan American	10,582,765	5,814,544	5,872,689	(68,955)	(29,355)	11,588,923	1,006,158	9.5%
The Univ of Texas at Brownsville	7,555,559	4,108,373	4,149,457	(48,721)	(20,742)	8,188,367	632,808	8.4%
The Univ of Texas of the Permian Basin	2,172,434	1,462,482	1,477,106	(17,344)	(7,383)	2,914,861	742,427	34.2%
The Univ of Texas at San Antonio	14,045,846	8,762,480	8,850,105	(103,914)	(44,237)	17,464,434	3,418,588	24.3%
The Univ of Texas at Tyler	4,008,814	2,795,934	2,823,893	(33,157)	(14,116)	5,572,554	1,563,740	39.0%
Subtotal	<u>129,064,930</u>	<u>75,352,621</u>	<u>76,106,146</u>	<u>(893,607)</u>	<u>(380,419)</u>	<u>150,184,741</u>	<u>21,119,811</u>	<u>16.4%</u>
UT Southwestern Medical Center at Dallas	15,881,545	9,491,564	9,586,479	(112,560)	(47,918)	18,917,565	3,036,020	19.1%
UT Medical Branch at Galveston	76,679,627	36,350,307	36,713,811	(431,078)	(183,515)	72,449,525	(4,230,102)	-5.5%
UT Health Science Center at Houston	21,192,650	12,001,714	12,121,732	(142,328)	(60,590)	23,920,528	2,727,878	12.9%
UT Health Science Center at San Antonio	23,869,469	16,469,320	16,634,014	(195,310)	(83,145)	32,824,879	8,955,410	37.5%
UT M.D. Anderson Cancer Center	12,450,798	7,169,908	7,241,607	(85,028)	(36,198)	14,290,289	1,839,491	14.8%
UT Health Center at Tyler	7,247,664	2,903,505	2,932,540	(34,433)	(14,658)	5,786,954	(1,460,710)	-20.2%
Subtotal	<u>157,321,753</u>	<u>84,386,318</u>	<u>85,230,183</u>	<u>(1,000,737)</u>	<u>(426,024)</u>	<u>168,189,740</u>	<u>10,867,987</u>	<u>6.9%</u>
UT System Administration	99,967	58,702	59,289	(696)	(296)	116,999	17,032	17.0%
TOTAL	<u>\$ 286,486,650</u>	<u>159,797,641</u>	<u>161,395,618</u>	<u>(1,895,040)</u>	<u>(806,739)</u>	<u>318,491,480</u>	<u>32,004,830</u>	<u>11.2%</u>