

**House Appropriations Subcommittee on Education Formula Recommendations Compared to 2006-07 Base
General Academic Institutions, Lamar State Colleges, and Texas State Technical College**

	Formula Base * 2006-07 GR	Formula 2008-09 GR	Hold Harmless Amount	GR Variance Biennium	% GR Variance Biennium
UT Arlington	145,296,384	130,287,388	10,650,104	(4,358,892)	-3.0%
UT Austin	443,193,752	424,519,998	5,377,941	(13,295,813)	-3.0%
UT Dallas	103,270,940	106,797,437	0	3,526,497	3.4%
UT El Paso	93,719,418	92,013,319	0	(1,706,099)	-1.8%
UT Pan American	78,758,370	80,073,789	0	1,315,419	1.7%
UT Brownsville	17,986,637	22,188,113	0	4,201,476	23.4%
UT Permian Basin	14,949,634	16,328,882	0	1,379,248	9.2%
UT San Antonio	117,039,942	122,722,105	0	5,682,163	4.9%
UT Tyler	30,966,245	29,651,887	385,370	(928,987)	-3.0%
Texas A&M University	379,451,233	397,359,287	0	17,908,054	4.7%
Texas A&M Univ. at Galveston	8,152,312	9,024,120	0	871,808	10.7%
Prairie View A&M University	49,268,376	44,711,198	3,079,127	(1,478,051)	-3.0%
Tarleton State University	44,039,221	46,267,164	0	2,227,943	5.1%
Texas A&M University - Corpus Christi	43,593,154	44,873,572	0	1,280,418	2.9%
Texas A&M University - Kingsville	40,070,813	38,918,341	0	(1,152,472)	-2.9%
Texas A&M International University	20,260,583	22,949,049	0	2,688,466	13.3%
West Texas A&M University	36,024,778	36,694,607	0	669,829	1.9%
Texas A&M - Commerce	49,687,237	48,746,313	0	(940,924)	-1.9%
Texas A&M - Texarkana	8,481,504	8,197,091	29,968	(254,445)	-3.0%
University of Houston	219,202,898	221,731,245	0	2,528,347	1.2%
UH-Clear Lake	43,860,383	45,455,232	0	1,594,849	3.6%
UH-Downtown	35,228,283	37,586,934	0	2,358,651	6.7%
UH-Victoria	15,616,921	16,173,534	0	556,613	3.6%
Midwestern State University	28,317,502	28,015,545	0	(301,957)	-1.1%
University of North Texas	161,888,266	169,293,116	0	7,404,850	4.6%
Stephen F. Austin State Univ.	59,339,506	59,464,180	0	124,674	0.2%
Texas Southern University	52,901,903	51,634,283	0	(1,267,620)	-2.4%
Texas Tech University	187,573,837	191,269,498	0	3,695,661	2.0%
Texas Woman's University	87,340,443	76,868,991	7,851,239	(2,620,213)	-3.0%
Angelo State University	28,824,178	28,292,025	0	(532,153)	-1.8%
Lamar University	52,346,973	51,424,006	0	(922,967)	-1.8%
Sam Houston State University	63,950,943	69,944,461	0	5,993,518	9.4%
Texas State University - San Marcos	128,293,072	130,782,591	0	2,489,519	1.9%
Sul Ross State University	13,799,888	12,547,500	838,391	(413,997)	-3.0%
Sul Ross State University Rio Grande College	4,701,022	4,975,350	0	274,328	5.8%

GENERAL ACADEMICS SUBTOTAL	\$2,907,396,551	\$2,917,782,151	28,212,141	38,597,741	1.3%
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* General Revenue Formula Base includes Commercial Air Travel reductions and Formula Hold Harmless amounts.

Lamar Institute of Tech (Infrastructure)	2,470,820	2,630,695	0	159,875	6.5%
Lamar State College - Orange (Infrastructure)	1,908,878	2,214,778	0	305,900	16.0%
Lamar State College - Port Arthur (Infrastructure)	2,618,001	2,604,689	0	(13,312)	-0.5%
LAMAR CENTERS SUBTOTAL	\$6,997,699	\$7,450,162	0	452,463	6.5%

TOTAL, ACADEMICS & LAMAR CENTERS	\$2,914,394,250	\$2,925,232,313	28,212,141	39,050,204	1.3%
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TSTC - Harlingen (Infrastructure)	4,096,329	4,824,980	0	728,651	17.8%
TSTC - Sweetwater (Infrastructure)	2,355,512	2,781,646	0	426,134	18.1%
TSTC - Waco (Infrastructure)	6,233,387	5,826,158	220,228	(187,002)	-3.0%
TSTC - Marshall (Infrastructure)	1,186,203	1,434,727	0	248,524	21.0%

TSTC SUBTOTAL	\$13,871,431	\$14,867,511	220,228	1,216,307	8.8%
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Total Formula Elements	\$2,928,265,681	\$2,940,099,824	\$28,432,369	40,266,512	1.4%
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* General Revenue Formula Base includes Commercial Air Travel reductions and Formula Hold Harmless amounts.

Lamar Institute of Technology (Instruction)	11,638,957	10,780,812	508,976	(349,169)	-3.0%
Lamar State College - Orange (Instruction)	6,627,310	6,530,435	0	(96,875)	-1.5%
Lamar State College - Port Arthur (Instruction)	10,299,025	9,562,761	427,293	(308,971)	-3.0%

LAMAR STATE COLLEGES SUBTOTAL	28,565,292	26,874,008	936,270	(755,014)	-2.6%
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TSTC - Harlingen (Instruction)	27,097,086	24,465,922	1,818,251	(812,913)	-3.0%
TSTC - West Texas (Instruction)	16,032,760	14,475,958	1,075,819	(480,983)	-3.0%
TSTC - Waco (Instruction)	39,624,498	35,776,907	2,658,856	(1,188,735)	-3.0%
TSTC - Marshall (Instruction)	4,090,676	3,693,466	274,490	(122,720)	-3.0%

TSTC SUBTOTAL	86,845,020	78,412,253	5,827,416	(2,605,351)	-3.0%
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TOTAL LAMAR and TSTC INSTRUCTION	115,410,312	105,286,261	6,763,686	(3,360,365)	-2.9%
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**House Appropriations Subcommittee on Education All Funds Recommendations Compared to 2006-07 Base
General Academic Institutions, Lamar State Colleges, Texas State Technical College and System Offices**

	Total General Revenue 2006-07 ¹	Total General Revenue 2008-09	2008-09 Dollars as Percent of Adjusted Base	Total All Funds 2006-07	Total All Funds 2008-09	2008-09 Dollars as Percent of Adjusted Base
UT Arlington	168,926,264	175,730,637	104.0%	260,702,535	264,716,958	101.5%
UT Austin	502,352,548	506,837,919	100.9%	705,891,371	715,163,916	101.3%
UT Dallas	121,806,873	127,826,003	104.9%	178,449,948	187,846,162	105.3%
UT El Paso	126,365,695	138,293,422	109.4%	175,965,449	191,666,854	108.9%
UT Pan American	109,764,585	117,766,969	107.3%	152,718,729	161,201,070	105.6%
UT Brownsville	41,175,178	50,657,924	123.0%	49,069,812	58,460,776	119.1%
UT Permian Basin	28,825,384	47,228,235	163.8%	37,477,942	55,807,101	148.9%
UT San Antonio	162,694,553	181,610,658	111.6%	232,712,248	258,940,502	111.3%
UT Tyler	50,349,087	57,591,547	114.4%	63,228,349	70,801,723	112.0%
Texas A&M University	437,322,995	468,294,743	107.1%	612,996,249	637,383,183	104.0%
Texas A&M Univ. at Galveston	23,043,788	30,953,640	134.3%	29,758,418	37,147,088	124.8%
Prairie View A&M University*	107,173,280	77,566,312	72.4%	135,237,355	106,622,762	78.8%
* 2006-07 total includes Office of Civil Rights Priority Plan funding (\$27,407,286).						
Tarleton State University	63,192,875	71,061,267	112.5%	88,441,490	95,330,535	107.8%
Texas A&M University - Corpus Christi	86,826,215	93,643,060	107.9%	109,955,141	117,252,895	106.6%
Texas A&M University - Kingsville	71,075,882	70,281,075	98.9%	95,020,062	90,222,162	95.0%
Texas A&M International University	66,521,008	75,760,507	113.9%	77,032,775	88,065,511	114.3%
West Texas A&M University	56,103,880	59,576,386	106.2%	75,442,253	79,147,888	104.9%
Texas A&M - Commerce	60,840,492	63,735,847	104.8%	84,848,984	88,437,238	104.2%
Texas A&M - Texarkana	19,860,907	32,630,016	164.3%	24,042,375	36,930,008	153.6%
University of Houston	284,772,731	296,390,335	104.1%	401,739,613	414,862,746	103.3%
UH-Clear Lake	56,068,441	59,038,247	105.3%	78,654,813	80,936,443	102.9%
UH-Downtown	49,396,560	57,272,827	115.9%	31,383,004	36,495,533	116.3%
UH-Victoria	24,041,010	30,277,020	125.9%	52,323,505	53,391,717	102.0%
Midwestern State University	36,640,601	37,716,810	102.9%	287,609,044	306,620,008	106.6%
University of North Texas	189,472,640	204,880,376	108.1%	112,690,848	118,888,055	105.5%
Stephen F. Austin State Univ.	80,138,062	85,541,647	106.7%	158,453,397	147,951,212	93.4%
Texas Southern University*	113,293,039	101,784,806	89.8%			
* 2006-07 total includes Office of Civil Rights Priority Plan funding (\$23,375,000).						
Texas Tech University	247,866,000	261,299,020	105.4%	340,783,271	355,765,152	104.4%
Texas Woman's University	109,528,435	110,509,683	100.9%	145,767,810	147,706,234	101.3%
Angelo State University	49,921,042	48,795,019	97.7%	66,732,260	65,353,445	97.9%
Lamar University**	92,430,750	66,310,180	71.7%	120,396,236	92,573,699	76.9%
** 2006-07 total includes supplemental funding for hurricane relief (\$25,701,030).						
Sam Houston State University	79,311,226	86,392,843	108.9%	142,643,596	154,034,112	108.0%
Texas State University - San Marcos	152,609,291	167,418,796	109.7%	228,411,512	244,708,930	107.1%
Sul Ross State University	29,705,595	29,391,470	98.9%	35,282,086	34,495,335	97.8%
Sul Ross State University - RGC	10,457,105	10,731,433	102.6%	12,938,870	12,676,236	98.0%
GENERAL ACADEMICS SUBTOTAL						
	3,909,874,017	4,100,796,679	104.9%	5,478,615,173	5,691,235,257	103.9%

¹ General Revenue Formula Base includes Commercial Air Travel reductions and Formula Hold Harmless amounts.

Lamar Institute of Technology**	18,832,678	17,392,894	92.4%	23,131,372	21,838,242	94.4%
Lamar State College - Orange**	14,409,864	12,963,625	90.0%	18,457,209	17,389,666	94.2%
Lamar State College - Port Arthur**	21,199,411	17,483,326	82.5%	24,121,569	20,099,530	83.3%
** 2006-07 total includes supplemental funding for hurricane relief (Lamar Institute of Technology: \$1,240,842; Lamar - Orange: \$1,950,149; Lamar - Port Arthur: \$3,707,272).						
LAMAR CENTERS SUBTOTAL						
	54,441,953	47,839,845	87.9%	65,710,150	59,327,438	90.3%
TOTAL, ACADEMICS & LAMAR CENTERS						
	3,964,315,970	4,148,636,524	104.6%	5,544,325,323	5,750,562,695	103.7%

The University of Texas System	6,815,071	14,643,987	214.9%	9,026,780	16,847,987	186.6%
Texas A&M University System	3,129,750	8,131,717	259.8%	10,869,869	16,331,717	150.2%
University of Houston System	4,685,684	4,685,684	100.0%	4,685,684	4,685,684	100.0%
University of North Texas System	13,859,392	15,015,826	108.3%	13,859,392	15,015,826	108.3%
Texas Tech University System	820,093	830,093	101.2%	820,093	830,093	101.2%
Texas State University System	2,265,573	2,266,496	100.0%	2,265,573	2,417,496	106.7%
SYSTEM OFFICES SUBTOTAL						
	31,575,563	45,573,803	144.3%	41,527,391	56,128,803	135.2%
TOTAL, GENERAL ACADEMICS & SYSTEMS						
	3,941,449,580	4,146,370,482	105.2%	5,520,142,564	5,747,364,060	104.1%
TOTAL, GENERAL ACADEMICS, LAMAR STATE COLLEGES & SYSTEMS						
	3,995,891,533	4,194,210,327	105.0%	5,585,852,714	5,806,691,498	104.0%

TSTC - Harlingen	33,571,357	34,285,962	102.1%	44,986,135	47,015,247	104.5%
TSTC - Sweetwater	22,567,539	21,876,182	96.9%	27,744,886	27,684,896	99.8%
TSTC - Waco	48,734,854	48,454,459	99.4%	62,753,345	63,260,692	100.8%
TSTC - Marshall	8,587,442	7,879,147	91.8%	10,279,536	9,629,167	93.7%
TSTC - System	7,062,712	7,063,819	100.0%	10,017,532	8,632,729	86.2%
TSTC SUBTOTAL						
	120,523,904	119,559,569	99.2%	155,781,434	156,222,731	100.3%
TOTAL						
	4,116,415,437	4,313,769,895	104.8%	5,741,634,148	5,962,914,228	103.9%

¹ General Revenue Formula Base includes Commercial Air Travel reductions and Formula Hold Harmless amounts.