

Formula General Revenue for the Health Related Institutions for 2008-09

Health-Related Institutions

Formula General Revenue:	A	C	D	E	F	G
Institutions	GR-Formula Base 2006-07 with GME	Formula GR 2008	Formula GR 2009	Formula GR 2008-09	GR Variance	GR % Change
UT Southwestern Medical Center at Dallas	\$ 180,090,199	\$ 94,966,214	\$ 94,958,381	\$ 189,924,595	\$ 9,708,095	5.39%
UT Medical Branch at Galveston	\$ 150,397,933	\$ 78,580,617	\$ 78,404,551	\$ 156,985,168	\$ 6,464,493	4.30%
UT Health Science Center at Houston	\$ 214,180,991	\$ 111,834,984	\$ 111,826,231	\$ 223,661,215	\$ 9,295,418	4.34%
UT Health Science Center at San Antonio	\$ 193,377,121	\$ 98,636,512	\$ 98,493,417	\$ 197,129,929	\$ 3,587,545	1.86%
UT M.D. Anderson Cancer Center	\$ 57,876,890	\$ 30,050,800	\$ 30,031,615	\$ 60,082,415	\$ 2,202,639	3.81%
UT Health Center at Tyler	\$ 6,086,292	\$ 3,064,067	\$ 3,064,067	\$ 6,128,134	\$ 41,842	0.69%
Texas A&M Health Science Center	\$ 108,867,146	\$ 58,022,133	\$ 57,825,546	\$ 115,847,679	\$ 6,887,311	6.33%
University of North Texas Health Science Center	\$ 74,426,617	\$ 40,613,922	\$ 40,613,922	\$ 81,227,844	\$ 6,728,095	9.04%
Texas Tech Health Sciences Center	\$ 144,702,176	\$ 75,645,305	\$ 75,655,465	\$ 151,300,770	\$ 6,478,431	4.48%
Total, All Health-Related Institutions:	\$ 1,130,005,364	\$ 591,414,554	\$ 590,873,195	\$ 1,182,287,749	\$ 51,393,870	4.55%

Totals include updated data from the HECB as of 2/20/2007.

Total General Revenue for the Health Related Institutions for 2008-09

Health-Related Institutions

Total General Revenue:		A	B	C	D	E	F
Institutions	GR Base 2006-07	General Revenue 2008	General Revenue 2009	General Revenue 2008-09	GR Variance	GR % Change	
UT Southwestern Medical Center at Dallas	\$ 258,345,977	\$ 137,112,938	\$ 137,142,017	\$ 274,254,955	\$ 15,908,978	6.16%	
UT Medical Branch at Galveston	\$ 438,228,146	\$ 227,261,130	\$ 227,101,036	\$ 454,362,166	\$ 16,134,020	3.68%	
UT Health Science Center at Houston	\$ 261,395,249	\$ 139,968,694	\$ 139,944,316	\$ 279,913,010	\$ 18,517,761	7.08%	
UT Health Science Center at San Antonio	\$ 257,815,190	\$ 135,812,430	\$ 135,665,348	\$ 271,477,778	\$ 13,662,588	5.30%	
UT M.D. Anderson Cancer Center	\$ 288,819,294	\$ 148,792,881	\$ 148,773,696	\$ 297,566,577	\$ 8,747,283	3.03%	
UT Health Center at Tyler	\$ 65,886,573	\$ 34,805,296	\$ 34,808,446	\$ 69,613,742	\$ 3,727,169	5.66%	
Texas A&M Health Science Center*	\$ 124,977,479	\$ 72,265,607	\$ 73,063,192	\$ 145,328,799	\$ 20,351,320	16.28%	Includes \$6 million for the Pharmacy School
University of North Texas Health Science Center	\$ 96,847,513	\$ 55,461,630	\$ 55,461,867	\$ 110,923,497	\$ 14,075,984	14.53%	Increase primarily related to growth & weight increase
Texas Tech Health Sciences Center	\$ 215,252,544	\$ 142,111,129	\$ 127,558,789	\$ 269,669,918	\$ 54,417,374	25.28%	Includes \$43 million for the El Paso Medical School
Total, All Health-Related Institutions:	\$ 2,007,567,965	\$ 1,093,591,735	\$ 1,079,518,707	\$ 2,173,110,442	\$ 165,542,477	8.25%	

*Includes transfer of pharmacy school from TAMUK to TAMHSC

Totals include updated data from the HECB as of 2/20/2006.