
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO ACCOUNTABILITY PROFILE

ABOUT UT HEALTH SCIENCE CENTER-SAN ANTONIO

Mission:

The University of Texas Health Science Center at San Antonio's mission is to educate diverse health care providers and scientists; engage in biomedical and clinical research to improve human health; provide state-of-the-art clinical care; enhance community health awareness and practices; and address health disparities.

UT HSC-San Antonio's achievements include:

- Thirty-eight doctors on Castle Connolly's "America's Top Doctors" list.
- Five members of the Institute of Medicine.
- Fourteen members of the American Academy of Nursing.
- The Cancer Therapy & Research Center that merged with UTHSCSA in 2007 is one of the nation's leading academic research and treatment centers, serving more than 4.4 million people in the high-growth corridor of South and Central Texas including San Antonio, Austin, Laredo, and the Rio Grande Valley. CTRC handles more than 120,000 patient visits each year and is a world leader in developing new drugs to treat cancer.
- The National Institutes of Health/National Center for Research Resources recognized UTHSCSA's track record of success by awarding a \$26 million Clinical and Translational Science Award, making it one of only three recipients in Texas and one of 38 in the nation, alongside universities such as Johns Hopkins, Yale, and Harvard. The award is viewed as one of the most significant federal selections in the history of the health science center and the San Antonio's biosciences community.

Education. The five schools at UT HSC-San Antonio – medical, dental, nursing, health professions, and graduate school of biomedical sciences – train more than 3,000 students each year to become the physicians, dentists, nurses, scientists, and allied health-care professionals of the future. The Lower Rio Grande Valley Regional Academic Health Center provides affiliated clinics and teaching hospitals where almost 50 third- and fourth-year medical students complete their medical education and 8 physicians complete internal medicine residency program.

Patient Care. UT Medicine, the clinical private practice of UT HSC-San Antonio School of Medicine faculty members, operates in 17 locations across San Antonio and has a team of more than 700 physicians and medical professionals. The Dental Faculty Practice Clinic is the private practice for dentists who teach in the Dental School. Services include pediatric dentistry, orthodontics, periodontics, endodontics, prosthodontics, oral surgery, facial pain and TMJ therapy, and esthetic dentistry.

Research. UT HSC-San Antonio increased its research expenditures in FY 2008 by 29 percent over last year and by 51 percent over FY 2004. Almost two-thirds of the FY 2008 research expenditures came from federal sources, bolstered in part by continued increases in NIH funding (more than 10% from 2003 to 2007). For FY 2007, UTHSCSA ranked in the top 100 institutions in total R&D and total and federal R&D for life sciences.

STUDENT SUCCESS

Enrollment In fall 2008, 3,060 students enrolled in UT Health Science Center-San Antonio, a nearly 8 percent increase over fall 2004; the previous three years had all been below the fall 2004 level. UT HSC-San Antonio has already passed its 2010 *Closing the Gaps* enrollment goal of 3,047. Twenty-five percent of UT HSC-San Antonio's students are undergraduates; 30 percent are graduate students in biomedical sciences, nursing, or the health professions; and 44 percent are medical and dental students.

Although there was a 19 percent increase for fall 2008 over the previous year, the number of undergraduates has declined by 3 percent over 2004. Both the number of graduate students and the number of professional students have increased by more than 12 percent.

Medical school enrollments from 2004 to 2008 increased by 8.3 percent to 884; nationally, medical school enrollments increased by 7.1 percent over the same period. UT HSC-San Antonio has the second-highest medical school enrollment (graduate and professional students) of its peers.

The reputation of specific programs and the institution as a whole aids in recruitment; it is an objective of UTHSCSA's strategic plan to raise public awareness of the institution. In the "Academic Ranking of World Universities 2008" by Shanghai Jiao Tong University, UTHSCSA ranked in the top 52-75 in clinical medicine and pharmacy.

Professional Students

	Fall	2004	2008
Number		1,211	1,356
% Female		52.7%	50.1%
White		62.2%	56.6%
African-Am.		3.0%	3.6%
Hispanic		16.9%	16.0%
Asian-Am.		13.9%	16.9%
International		1.2%	1.3%
Unknown		2.9%	5.4%

Graduate Students

	Fall	2004	2008
Number		827	930
% Female		69.9%	67.0%
White		44.1%	41.4%
African-Am.		4.1%	4.6%
Hispanic		26.4%	26.3%
Asian-Am.		4.6%	4.5%
International		14.8%	17.0%
Unknown		5.9%	5.7%

Student Diversity The numbers of students from diverse backgrounds continue to increase. In fall 2008, the health science center enrolled 732 Hispanic students, a 2 percent increase over 2004 and well above its *Closing the Gaps* 2010 target for total Hispanic enrollment (667). UTHSCSA has also worked hard to raise the number of African-American students on campus, and since 2004 that number has increased more than 46 percent to 155, exceeding its 2010 and 2015 targets. There have also been significant gains in the numbers of Asian-American (36%) and International (26%) students.

The proportion of female professional students in 2008 was down from 2004 to 50 percent. From 2004, the proportion of White professional students declined by almost six points. The proportions of African-American, Hispanic, and International professional students at UT HSC-San Antonio remained relatively flat. The proportion of Asian-American professional students increased by three points.

From 2004 to 2008, the proportion of female medical students was down almost nine points to 47.2 percent which is on par with the national level of 47.9 percent. The proportion of African-American medical students increased slightly to 4.5 percent (nationally, 7.1%). At 17.0 percent, the proportion of Hispanic medical students remained roughly the same as in 2004 and well above the national level of 8.0 percent. UTHSCSA ranked number four in the "Top 10 Best Medical Schools for Hispanics" by *Hispanic Business Magazine* in 2008.

Gender and ethnic representation among graduate students at UTHSCSA is significantly different than among professional students. In 2008, the proportion of female graduate students was down three points from 2004, although still over two-thirds. The proportion of White students was down almost three points. The proportion of Hispanic students remained flat, but they continue to account for more than a quarter of the student population. The proportion of African-American students was relatively unchanged, and International students increased by about two points.

Student Outcomes UT HSC-San Antonio achieved a 14 percent increase in the total number of degrees conferred. Baccalaureate degrees made up the largest (but declining) proportion of all degrees conferred (31%) followed by professional degrees (27%) and master's degrees (17%). The number of professional degrees awarded increased by 2.5 percent, and the number of master's degrees increased by more than two-thirds. In rankings published in 2008 by *Diverse: Issues in Higher Education*, UTHSCSA ranked 4th for undergraduate degrees in health professions awarded to Hispanics and 5th for master's degrees.

Fifty-two percent of doctoral degrees were awarded to women at UT HSC-San Antonio, down four points from 2004. Twenty-one percent of degree recipients were White, down more than 37 points from 2004 and the lowest proportion of the UT System health institutions offering doctoral degrees. Degrees to Hispanic students more doubled to more than 18 percent. The proportion of doctoral degrees to International students increased by 10 points.

Medical degrees awarded increased by 2.5 percent (nationally by 2%), but the proportion awarded to women increased considerably. Sixty-three percent of medical degrees were awarded to women in 2007-08, up from 53 percent in 2003-04, and 14 points higher than the national average of 49 percent.

UT HSC-San Antonio conferred a smaller proportion of medical degrees in 2008 to White students than the national average (57% vs. 64%), and this was down 9 points from 2004. Compared to the 6.9 percent of medical degrees awarded to African-American students nationally, UTHSCSA conferred 5.4 percent of medical degrees to African-American students, the first time in the last five years this proportion has exceeded 5 percent. Hispanic students were awarded 19.6 percent of medical degrees in 2008, a 2.5 point increase over 2004 and significantly above the national rate of 7.3 percent. UTHSCSA ranked 2nd for medical degrees and 7th for dental degrees awarded to Hispanics.

As another indicator of the effectiveness of an institution's instructional program, UT HSC-San Antonio's health professions (formerly allied health) graduates achieved a 91.1 percent licensure examination pass rate in 2007, up more than 10 points from 2003. Pass rates for dentistry were 98.0 percent and for medicine were 92.0 percent. UT HSC-San Antonio's nursing graduates had a 91 percent exam pass rate. Graduates of the Advanced Practice Nursing Program had a 100 percent licensure pass rate in 2007, up 15 points from 2003.

Still another measure of institutional success is student satisfaction. In response to the AAMC "2008 Medical School Graduation Questionnaire," 93 percent of UT HSC-San Antonio graduates indicated that they were satisfied with the quality of their education. This is above the rate for all U.S. schools (90.7%).

UT HSC-San Antonio awarded 334 baccalaureate degrees in 2007; 85 percent of those graduates were either employed in the state by the fourth quarter or enrolled in the fall in a graduate or professional school in Texas. This is below the state average (90.6%) for all health-related institutions.

Professional Degrees			
	AY	03-04	07-08
Number		279	286
% Female		49.8%	58.4%
White		68.8%	57.3%
African-Am.		1.8%	4.9%
Hispanic		17.9%	19.9%
Asian-Am.		10.8%	14.3%
Native Am.		0.7%	0.0%
International		0.0%	0.3%
Unknown		0.0%	3.1%
Doctoral Degrees			
	AY	03-04	07-08
Number		34	33
% Female		55.9%	51.5%
White		58.8%	21.2%
African-Am.		0.0%	3.0%
Hispanic		8.8%	18.2%
Asian-Am.		0.0%	12.1%
International		32.4%	42.4%
Unknown		0.0%	3.0%

FACULTY, RESEARCH AND TECHNOLOGY TRANSFER

Faculty From fall 2004 to fall 2008, the number of tenured faculty at UT HSC-San Antonio declined by 20, or just over 5 percent. Twenty-nine additional tenure-track faculty were added, an increase of 19.1 percent. An additional 101 faculty in the other professional category (10.5% increase), yielded a 7.4 percent increase in total faculty. The current economic slowdown has impacted the UT System initiative to increase the number of tenured/tenure-track faculty in the STEM and health disciplines over the next ten years; faculty recruitment plans have been scaled back at the health science center and the other campuses. UTHSCSA is in the top half of its peer group for number of full-time faculty in the medical school but in the bottom half for the ration of students to faculty.

The proportion of female faculty increased at the tenured and other professional levels and declined by half a point at the tenure-track level. The largest proportion of faculty in all categories remains White. The proportion of African-American faculty is less than 2 percent in all categories. The proportion of Hispanic faculty increased slightly in at the tenured and other professional levels, remaining constant at the tenure-track level. At both the tenure-track and other professional levels, the proportion of Hispanic faculty was more than 15 percent. The proportion of Asian-American faculty had the most increase, increasing in all categories and by almost nine points among tenure-track faculty.

Research In FY 2008, almost 48 percent of tenured/tenure-track faculty at UT HSC-San Antonio were principal investigators on 522 extramural grants. Since 2004, the proportion of tenured/tenure-track faculty holding grants increased by almost two points. Almost 46 percent of FTE non-tenured research faculty held grants; the decline from 2004 has to do with how the research faculty were counted in years past. The ratio of research expenditures to FTE tenured/tenure-track faculty has increased by 50 percent since FY 2004 to \$366,967.

UT HSC-San Antonio's total research expenditures for FY 2008 were \$188.6 million, an increase of 51 percent over FY 2004. This total included \$120.8 million in federal research funding, a nearly 35 percent increase over FY 2004. In FY 2007, UTHSCSA ranked 2nd in research expenditures among 42 universities with large Hispanic enrollments according to the National Science Foundation.

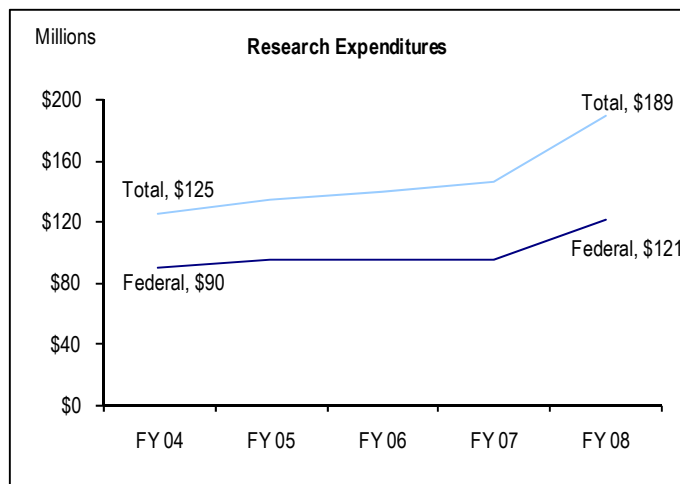
Although federal dollars remain the largest source of research expenditures for UTHSCSA, that proportion dropped eight points from 71.8 percent to 64.0 percent in FY 2008. The \$91 million in NIH grants for FY 2007 made up 95 percent of UT HSC-San Antonio's federal expenditures (62% of total). The proportion of the total that comes from the NIH has decreased from 69 percent in FY 2003 as the health science center expands it sources of funding. UTHSCSA's FY 2007 NIH funding increased 10.4 percent over its FY 2003 levels; this is particularly striking because awards to all medical schools increased by only 2.8 percent and all awards actually declined by 2.8 percent.

Faculty Headcount

	Fall	2004	2008
Total		1,494	1,604
Tenured		384	364
% Female		25.5%	27.2%
White		84.1%	81.9%
African-Am.		1.8%	1.9%
Hispanic		5.7%	6.6%
Asian-Am.		8.3%	9.3%
Tenure-Track		152	181
% Female		33.6%	33.1%
White		67.1%	59.1%
African-Am.		2.6%	1.1%
Hispanic		15.8%	15.5%
Asian-Am.		14.5%	23.2%
Other Prof'l		958	1,059
% Female		41.9%	44.5%
White		67.4%	63.5%
African-Am.		2.7%	1.7%
Hispanic		15.2%	17.1%
Asian-Am.		13.9%	14.3%
Native Am.		0.4%	0.1%
International		0.3%	2.7%
Unknown		0.0%	0.7%

Faculty Research

	03-04	07-08	Change
# grants to T/TT faculty	444	522	17.6%
# T/TT holding grants	235	245	4.3%
% T/TT faculty holding grants	45.9%	47.7%	1.8
# NT research faculty holding grants	50	61	22.0%
% NT research faculty holding grants	99.6%	45.7%	-54.0
Research \$ per T/TT faculty	\$243,970	\$366,967	50.4%



NIH Funding for UTHSCSA Peers

	2003	2006		2007		% change 2003-2007	% change 2006-2007	
		total	medical only	total	medical only	total	total	medical only
Medical Univ. of S. Carolina	\$88,616,833	\$78,613,166	\$76,364,607	\$86,129,683	\$81,154,295	-2.81%	9.56%	6.27%
Univ of Alabama-Birmingham	\$248,932,918	\$227,410,454	\$139,717,091	\$193,223,812	\$167,198,298	-22.38%	-15.03%	19.67%
UC-Irvine	\$110,541,984	\$126,654,085	\$85,436,872	\$121,608,539	\$80,677,228	10.01%	-3.98%	-5.57%
Univ of Kentucky	\$76,166,552	\$86,082,832	\$69,771,697	\$82,901,668	\$66,826,379	8.84%	-3.70%	-4.22%
Univ of Louisville	\$43,677,904	\$51,481,580	\$47,011,376	\$50,714,917	\$44,818,903	16.11%	-1.49%	-4.66%
SUNY-Buffalo	\$54,412,007	\$44,817,805	\$24,154,509	\$46,755,178	\$22,201,794	-14.07%	4.32%	-8.08%
Univ of Iowa	\$174,459,490	\$170,649,989	\$147,186,609	\$169,489,549	\$144,717,850	-2.85%	-0.68%	-1.68%
UC-Los Angeles	\$347,022,527	\$388,359,250	\$319,450,463	\$373,202,174	\$309,437,104	7.54%	-3.90%	-3.13%
Univ of Florida	\$95,261,280	\$113,565,993	\$80,391,745	\$100,535,674	\$71,453,562	5.54%	-11.47%	-11.12%
Univ of Virginia Charlottesville	\$145,988,510	\$152,238,145	\$135,813,414	\$158,821,400	\$141,875,532	8.79%	4.32%	4.46%
Ohio State Univ	\$107,932,450	\$119,413,888	\$89,144,582	\$115,483,137	\$83,232,068	7.00%	-3.29%	-6.63%
UNC - Chapel Hill	\$270,978,554	\$300,032,670	\$231,153,987	\$305,104,214	\$225,057,134	12.59%	1.69%	-2.64%
UT Medical Branch	\$203,486,399	\$111,589,010	\$110,187,968	\$99,915,612	\$97,962,501	-50.90%	-10.46%	-11.10%
UT Southwestern	\$174,089,840	\$166,458,367	\$166,414,371	\$171,750,816	\$171,000,911	-1.34%	3.18%	2.76%
UTHSC-Houston	\$89,956,123	\$89,210,693	\$65,952,217	\$83,920,969	\$65,708,262	-6.71%	-5.93%	-0.37%
UTHSC-San Antonio	\$82,295,826	\$83,265,269	\$83,265,269	\$90,822,312	\$90,822,312	10.36%	9.08%	9.08%

NOTE: medical only for UTHSCSA peers includes schools of dentistry, medicine, and nursing; and overall medical

In FY 2007, the amount of NIH funding UTHSCSA received was lower than 10 of its peers. If only medical funding is considered, UTHSCSA's standing increased to 8 of 16. Only the University of Louisville and UNC-Chapel Hill had larger percent increases in NIH funding than UT HSC-San Antonio from FY 2003 to FY 2007. For the period from FY 2006 to FY 2007, UTHSCSA showed the second-largest gain of all of its peers (9.1%). All but five of its peers lost funding during that period.

UT HSC-San Antonio continues to increase its research strength and place in national rankings, although its position compared to peers is low. It ranked 98th among all universities (68th among public universities) according to the National Science Foundation's listing of total R&D expenditures for FY 2007. UTHSCSA ranked 101st for federal R&D. When ranked in the life sciences category, its rankings improved to 70th for total and 63rd for federal R&D.

Postdoctoral fellows and graduate students are critical to successful research institutions. UTHSCSA ranked 93rd in number of postdoctoral appointees in sciences, engineering, and health fields; this put it below all but one of its peers. In part because it is a stand-alone health institution without an attached academic university, it ranks 284th for the number of graduate students in science, engineering, and health. This ranking puts UTHSCSA below all but one of its peers. It should be noted that all but four of UTHSCSA's peers include an attached academic university, and several include multiple campuses.

UT HSC-San Antonio has 533,441 square feet of space for research, not including clinical trials. This is 961 square feet per tenured/tenure-track faculty, 340 square feet each for all faculty ranks, and 608 square feet per graduate student. The institution's faculty, graduate students, and postdocs conduct \$354 of research expenditures (including clinical trials) per square foot of research space.

Research Rankings

	Rankings, FY 2007				Rankings, FY 2006	
	Total R&D	Federal R&D	Total R&D for Life Sciences	Federal R&D for Life Sciences	by # Postdoc Appointees (STEM)	by # Grad Students, STEM fields
Medical Univ of S. Carolina	94	96	60	60	68	287
Ohio State Univ (all campuses)	9	23	19	33	33	20
SUNY-Buffalo (all campuses)	56	64	50	59	54	38
UC-Irvine	58	57	51	53	53	69
UC-Los Angeles	4	5	4	8	8	13
UNC-Chapel Hill	27	21	22	15	20	37
Univ of Alabama-Birmingham	48	30	27	20	87	68
Univ of Florida	17	41	16	41	23	2
Univ of Iowa	43	45	35	34	48	71
Univ of Kentucky (all campuses)	54	63	42	57	44	47
Univ of Louisville	104	116	83	89	89	119
Univ of Virginia (all campuses)	75	51	71	46	30	81
UT HSC-Houston	88	71	56	48	96	140
UT Medical Branch	95	81	63	54	60	242
UT Southwestern	50	53	26	31	29	238
UT HSC-San Antonio	98	101	70	63	93	284

Source: National Science Foundation Division of Science Resources Statistics

Technology Transfer UTHSCSA increased the number of new invention disclosures by 26 percent over FY 2007. Although the five-year trend was flat, within those years was a high of 61 in FY 2006 and last year's low of 27. Gross revenue from intellectual property increased by 7.2 percent over FY 2004 and by 46.8 percent over last year.

Technology Transfer

	FY	2004	2008	% Change
New Invention Disclosures		34	34	0.0%
U.S. Patents Issued		9	7	-22.2%
Licenses & Options Executed		10	5	-50.0%
Start-Up Companies Formed		0	0	--
Gross Revenue from IP		\$2.4 M	\$2.6 M	7.2%

UT HSC-San Antonio's Office of Technology

Ventures manages technology transfer for UT San Antonio, UT Pan American, and UT Brownsville in addition to UTHSCSA.

Faculty Awards & Honors In 2007-08, UTHSCSA had two faculty appointed members to the American Academy of Nursing; one faculty member was invited to join the International Association for Dental Research. Faculty at UT HSC-San Antonio includes 5 members of the Institute of Medicine, 14 members of the American Academy of Nursing, and 5 members of the International Association for Dental Research.

In *The Top American Research Universities* rankings published in 2009, UT HSC-San Antonio had one measure in the top 26-50 of public universities (faculty awards). The UT HSC-San Antonio nursing school (master's) ranked 40th of 285 nursing programs according to *U.S. News & World Report's* "America's Best Graduate Programs." UTHSCSA's geriatrics specialty was ranked 18th. Its physician assistant program ranked in 17th of 73. Medicine (primary care) and occupational therapy each ranked in the top half.

HEALTH CARE

UT HSC-San Antonio faculty treat patients in disease-specific multidisciplinary clinics in the Cancer Therapy and Research Center. Faculty in the Dental School practice at the Dental Faculty Practice Clinic; select patients may receive low-cost treatment at the Student Dental Clinic. Faculty from the School of Medicine offer primary and specialty medical care at UT Medicine, a clinical private practice. UTHSCSA does not own a hospital.

Outpatient visits decreased by nearly 26 percent; hospital days in the affiliated hospitals where UTHSCSA faculty practice increased by 36 percent over the five years from FY 2003 to FY 2007. Gross patient charges and net patient revenues per FTE clinical faculty declined by around 40 percent.

More than 24 percent of the 1.9 million people – 31 percent of the Hispanic population – in the San Antonio area are uninsured. In FY 2007, UT HSC-San Antonio had \$86 million in unsponsored charity care charges, an 11 percent increase over FY 2003. Although an increase over FY 2003, this was a decline of more than 15 percent over FY 2006.

Patient satisfaction at the Dental School was 4.7 out of 5 (5 = very satisfied); 95 percent of patients believe care is timely. Overall satisfaction with the Dental School is good, and patients indicate that they believe they are treated with respect and that their questions are answered. The lowest rated area was patient parking which scored a 3.9 out of 5.0 and was down from 4.3. The dental school plans to engage in discussions with the University Police to see if improvements can be made in that area. Patient rated their overall experience at the School of Medicine at 94.4 percent, an improvement of 10 points. Ninety-four percent of patients would recommend the clinics.

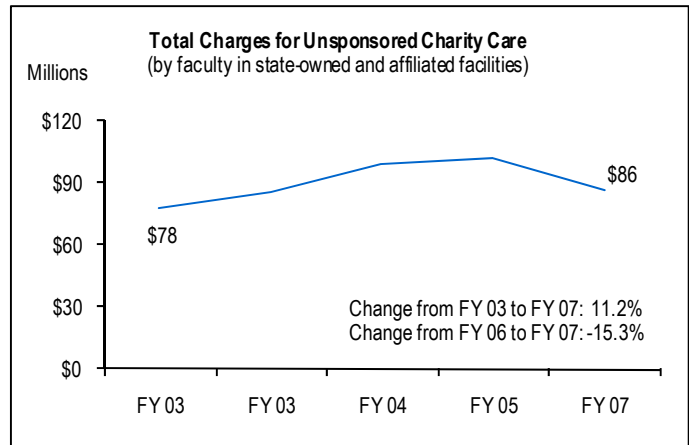
Residents in UT HSC-San Antonio's ACGME accredited programs provide a significant portion of health care services. In 2008, the campus had 670 residents in 51 resident programs. The most popular programs are in internal medicine, surgery, psychiatry, and anesthesiology. Residents in the programs are receiving education and experience as medical professionals. At the same time, they are contributing to the health of the community. In terms of number of house staff (residents and fellows), UTHSCSA is in the top half of its peer group.

As of September 2008, 83 percent of the physicians who have graduated from the UT HSC-San Antonio medical school practice in the state. These alumni make up almost 15 percent of the state's physicians.

Clinical and Hospital Care by UTHSCSA Faculty

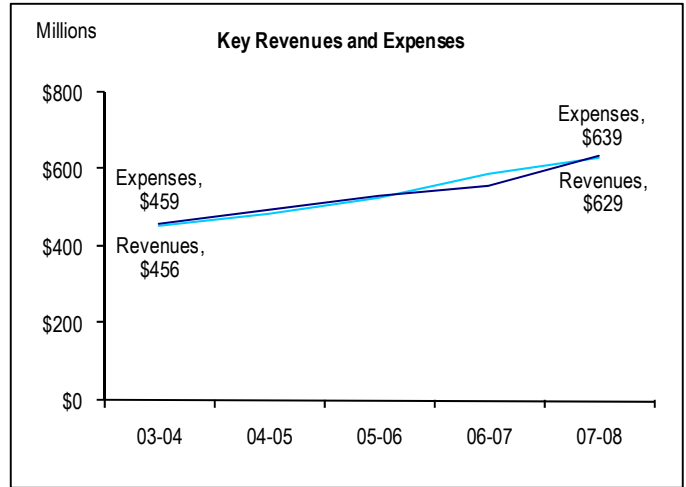
	FY 03	FY 07	% Change
SO&A Hospital Days	224,366	304,895	35.9%
Outpatient Visits in SO&A Facilities	1,110,429	823,712	-25.8%
Charity Care in SO&A Facilities	\$78 M	\$86 M	11.2%
Gross Patient Charges per FTE			
Clinical Faculty	\$767,370	\$458,667	-40.2%
Net Patient Revenues per FTE			
Clinical Faculty	\$269,250	\$168,968	-37.2%

Notes: SO = State-Owned SO&A = State-Owned & Affiliated



RESOURCES, EFFICIENCY, AND PRODUCTIVITY

UT HSC-San Antonio's revenues have increased by 38 percent since FY 2004. Revenue from tuition and fees rose 105 percent and from nongovernment grants and contract 108 percent. The largest source of revenue for the health science center in 2008 was state appropriations (27.3%), followed by government grants and contracts (22.6%). Revenue from gifts declined by 87 percent. Total expenses increased by 39 percent during the same time period. The largest percent increase was in auxiliary (100.2%) and scholarships and fellowships (82.0%). Instruction expenses continue to make up the largest portion of total expenses (41%), followed by research (23.5%). Expenses for student services declined by 7 percent.



Administrative costs as a percent of total expenditures increased slightly to 5.7 percent. Although UTHSCSA's energy use increased 22 percent from 2003 to 2007, it has declined by 9 percent since 1998.

Philanthropy Private philanthropy is making an increasingly significant impact on UTHSCSA. Total donor support for FY 2008 was up 428 percent over FY 2004 to almost \$120 million because of significant increases in contributions from foundations and others. This ranked the health science center fourth among all institutions in Texas for donor support. Alumni gifts increased by 8 percent, but the alumni participation rate remains low at 1.7 percent (national, 11%).

The value of UT HSC-San Antonio's endowments increased by 47 percent since FY 2004. As of August 31, 2008, the value of its endowments was \$409 million. In 2004, 15 percent of the total tenured/tenure-track positions were endowed professors or chairs; that has increased to 23 percent for 2008. In 2008, 84 percent of those endowed positions were filled.

Donor Support (thousands)

FY	2004	2008	% Change
Alumni	\$360	\$389	8.1%
Individuals	\$4,641	\$3,409	-26.5%
Foundations	\$10,496	\$102,812	879.5%
Corporate	\$5,213	\$2,597	-50.2%
Others	\$1,973	\$10,608	437.7%
Total	\$22,683	\$119,815	428.2%

UT HSC-San Antonio Peer Comparison

<i>Health Professions</i> ¹	State Funds			Student :			Capacity		# / % Minority
	Allocated	FTE Faculty	FTE Students	Faculty Ratio	# Graduates	# Applicants	Cost per Student	\$ per Student	Student Enrollment
	UTHSCSA	\$3,285,780	30.0	340	11:1	114	1,097	161	9,664
Mean of Peers*	\$4,852,466	35.0	298	8:1	186	579	233	16,283	39 / 13%

*Peers include M medical University of Georgia, M medical University of South Carolina, University of Kentucky, UT Medical Branch. Five common programs: clinical laboratory sciences, physical therapy, respiratory therapy, occupational therapy, physician assistant

<i>Graduate School of Biomed Sciences</i>	Total \$ NIH Grants ²	Degrees Conferred
UTHSCSA	\$90,822,312	95
UTHSCH	\$83,920,969	90
UTMB	\$99,915,612	79
UC-Irvine	\$121,608,539	54
U Kentucky	\$82,901,668	82
U Louisville	\$50,714,917	65

<i>Dental School</i>	Public/State Assisted? ³	1st-Year Pre-Doc Enrollment ³	Total Pre-Doc Enrollment ³	# Specialty Programs ⁴	Fed Funded Direct Grant \$ ³
UTHSCSA	Yes	95	359	10	\$6,943,000
SUNY-Buffalo	Yes	86	340	9	\$3,575,300
U Iowa	Yes	78	298	10	\$3,600,785
UC-Los Angeles	Yes	88	347	10	\$9,825,801
U Florida	Yes	82	321	9	\$10,367,184

<i>Medical School</i> ⁵	Total Students (Med & Grad)	# Full-time Faculty	# of House Staff	Student : Faculty Ratio	Total \$ NIH Grants
UTHSCSA	1,230	1,116	723	1.10:1	\$74,669,520
UTMB	1,197	926	644	1.29:1	\$112,835,768
U Florida	834	1,216	879	0.69:1	\$95,551,166
MUSC	855	980	493	0.91:1	\$102,092,819
Ohio State	1,254	1,966	601	0.64:1	\$106,747,724
UTHSCH	1,038	733	818	1.42:1	\$79,529,114

<i>Nursing School</i> ⁶	Total Students	Total Degrees Conferred			# Full-time Faculty	Total \$ NIH Grants	Practice Plan Revenue
		BSN	MSN	PhD			
UTHSCSA	834	189	66	4	64	\$1,121,527	\$368,512
U North Carolina	641	220	55	6	111	\$6,405,517	\$106,044
U Florida	711	186	118	6	58	\$1,296,403	\$921,837
U Kentucky	575	110	40	8	* 53.2	\$1,230,000	\$719,400
Ohio State	986	194	75	7	** 82	\$765,101	NA
UTHSCH	773	2-1	1-4	8	62	\$1,265,881	\$3,007,148

¹ 2007 data. Source: Institutional Profile Survey Report, Association of Schools of Allied Health Professions.

² 2007 data. Source: NIH awards by institution.

³ 2007 data. Source: ADA Predoctoral Survey.

⁴ 2007 data. Source: ADA Advanced Education Survey.

⁵ 2006 data. Source: AAMC.

⁶ 2006 data. Source: personal communication.

* Includes faculty appointed at 75% FTE or greater, which is the definition of full-time at UTHSCSA, and includes part-time faculty equivalent to full-time faculty FTE.

** Includes faculty appointed at 75% FTE or greater which is the definition of full time at our institution.

