

**Executive Summary**  
**Ongoing and New Initiatives: UT System Health-Related Institutions**

**UT Southwestern**

Ongoing Initiatives

- Complete planning for Phase 2 of University Hospital St. Paul master plan and future use of Sprague Bldg, Aston Bldg, and University Hospital – Zale.
- Completion of Electronic Medical Record (EMR) in University Hospitals.
- Implement processes necessary to improve patient satisfaction.
- Children's Medical Center Pediatric Research Institute on 2 floors North Campus Phase 5.
- Continue Phase One of Enterprise Resource Planning (ERP).

New Initiatives

- Implement the multi-faceted plans of the Clinical and Translational Sciences Award (CTSA) to enhance and increase clinical trials.
- Completion of Phase One. Need to implement University Hospitals Phase Two.
- Explore a UT Southwestern Medical School at Austin.

**UT Medical Branch**

Ongoing Initiatives

- Improve financial performance to support the education, health care, and research missions. Enhance case mix.
- Ensure a patient focused environment that provides quality care to patients.
- Complete the construction of Galveston National Laboratory (GNL) and make it fully operational.
- Complete SACS accreditation process and receive final approval December 2008.

New Initiatives

- Grow the clinical enterprise through expansion of operations off the island.
- Initiate the Studer Group Evidence Based Leadership program to improve patient outcomes.
- Implement the first phase of the Quality Enhancement Plan – "Synergy".

**UT HSC-Houston**

Ongoing Initiatives

- Finance and plan for a replacement Dental Branch Building.
- Finance and plan for the UT Research Park Building complex.
- Continue plans to expand the School of Public Health (SPH) building in Houston.
- Stabilize Medical School leadership and strengthen relationship with the Memorial Hermann Healthcare System and the Harris County Hospital District.
- Maintain and sustain financial performance of the physician practice plan.

New Initiatives

- Develop and show progress on major fund raising initiatives.
- Finance and plan phase 2 of replacement Dental Branch Building.
- Expand School of Public Health degree programs.

**Executive Summary**  
**Ongoing and New Initiatives: UT System Health-Related Institutions**

**UT HSC-San Antonio**

Ongoing Initiatives

- Involve all schools in the development and implementation of Quality Enhancement Plan.
- Complete construction, equip and staff MARC, and refine Clinical Product Lines for the MARC as well as the Cancer Therapy Research Center (CTRC).
- Complete programmatic planning for the South Texas Research Facility and optimize the utilization of research space.
- Conduct successful capital campaign to secure adequate support for the endowment and construction of the Research Tower.

New Initiatives

- Provide an employee health and wellness center.
- Right Size UT Medicine and enhanced integration into the School of Medicine.
- Create a Center for Patient Safety and Health Policy.

**UT M. D. Anderson**

Ongoing Initiatives

- Organize and staff MDACC Global (outside Houston, domestic and international).
- Maintain operating margin to support our goals.
- Research Strategic Plan - updated.
- Philanthropic Initiative - updated.
- Design and Pilot Cancer Survivorship Program.

New Initiatives

- Customer Service Initiative - further advancing our core values of Caring, Integrity and Discovery.
- Faculty enhancement.
- Branding Strategy.

**UT HSC-Tyler**

Ongoing Initiatives

- Continue a prestigious research program.
- Finalize Academic Center to support education, research, patient care, & beautification of campus.
- Expand Rural Medicine Residency training programs with regional hospitals to enhance medical education opportunities in E. Texas area.
- UTHSCT School of Health Professions.

New Initiatives

- Regional Health Science Center for NE Texas - Interventional Pulmonary Research and Clinical Care Program.
- Regional Health Science Center for NE Texas - Texas Lung Research & Treatment (TLRT) Initiative.
- Selection of Electronic Medical Record (EMR).