

Fast Facts

2013

THE UNIVERSITY of TEXAS SYSTEM
Nine Universities. Six Health Institutions. Unlimited Possibilities.

WWW.UTSYSTEM.EDU/FASTFACTS

AT A GLANCE

Enrollment & Degrees

	UNDERGRAD & POST-BACC	GRADUATE/ PROFESSIONAL	TOTAL
Enrollment	165,044	50,562	215,606
% Minority	63.4%	35.1%	56.8%
# Degrees	31,392	17,427	48,819

Faculty/Staff (Fall 2012)

Faculty 19,564

Members of the three National Academies 134

(National Academy of Sciences, National Academy of Engineering, Institute of Medicine)

Other Employees (excludes student employees) 69,332

Includes health care professionals, hospital support staff, student advisors and counselors, accountants, engineers and many other positions that support the institutional mission.

Other Numbers

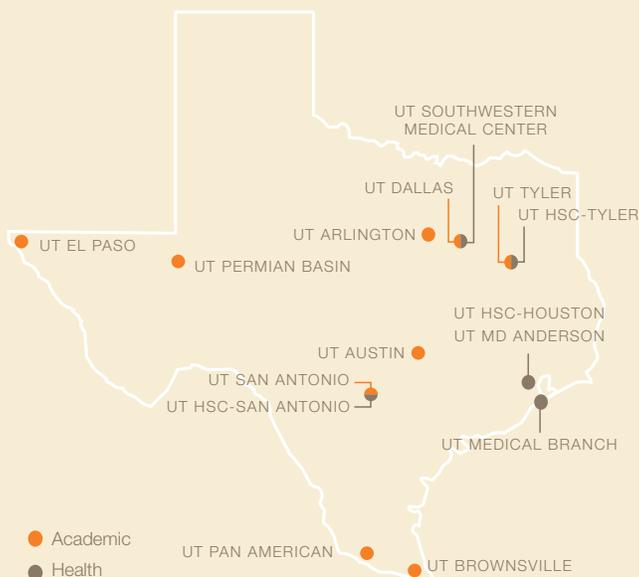
Research Expenditures, FY 2012 \$2.49 billion

Budget, FY 2013 \$13.9 billion

PUF Market Value as of 08/31/12 \$13.5 billion

THE UNIVERSITY OF TEXAS SYSTEM

Nine Universities. Six Health Institutions. Unlimited Possibilities.



THE UT SYSTEM ONLINE

UT System www.utsystem.edu

Provides an overview of the UT System and the 15 UT institutions, with quick links to news highlights, program information and key initiatives.

UT System Affordability Website www.utsystem.edu/affordability

The UT System is working hard to ensure no qualified student is denied a UT education because of financial reasons. The Affordability website provides information for prospective students and their families about accessing and paying for college.

The University of Texas System Online Consortium

www.utcoursesonline.org

The UT Online Consortium makes it easy for thousands of students to take courses and earn degrees, no matter where they live or work. All of the programs offered can be completed entirely at a distance using the Internet.

Giving to the UT System www.utsystem.edu/giving

Without the generous support of alumni and friends, the UT System's rich heritage of academic excellence would be impossible. Gifts to the UT System educate future leaders, improve health care in Texas and pioneer research innovations that ensure our state remains competitive in the 21st century.

Productivity Dashboard & Explore More Visualizations Tool

<https://data.utsystem.edu/>

The Productivity Dashboard has been implemented to increase transparency; measure more effectively our productivity, efficiency, and impact; and demonstrate more clearly our accountability. It is a business intelligence system that includes web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decision- and policy-making. The Explore More Visualizations tool also measures impact. It is online, iPad compatible, interactive and user-friendly.

STUDENTS, FACULTY & STAFF

	Personnel ¹ Headcount Fall 2012	Faculty ² (All Ranks) Fall 2012	Student Enrollment Fall 2012 Headcount	% Change Enrollment from Prior Year
<i>Academic</i>				
UTA	2,235	1,573	33,239	-0.6%
UT Austin	11,100	3,351	52,186	2.1%
UTB	1,004	506	13,601 ³	-8.8%
UTD	2,453	980	19,727	4.6%
UTEP	1,957	1,208	22,728	0.6%
UTPA	1,418	805	19,302	1.4%
UTPB	226	213	4,021	5.0%
UTSA	3,356	1,428	30,474	-1.6%
UTT	664	439	6,858	3.5%
Subtotal	24,413	10,503	202,136	0.4%
<i>Health</i>				
UTSWMC	9,124	2,209	2,424	-1.3%
UTMB	9,740	1,207	3,012	6.6%
UTHSCH	3,645	1,667	4,489	-2.4%
UTHSCSA	4,035	1,716	3,249	-1.4%
UTMDA	17,074	2,166	290	-8.2%
UTHSCT ⁴	716	96	6	n/a%
Subtotal	44,334	9,061	13,470	-0.2%
System Admin	585	n/a	n/a	n/a
Total	69,332	19,564	215,606	0.3%

¹ Personnel headcount includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants and support staff. Does not include faculty or 22,882 student employees.
² Includes all ranks of faculty but excludes student employees such as teaching assistants.
³ Figures for UTB represent unduplicated enrollment at UTB and Texas Southmost College.
⁴ UTHSCT admitted their first cohort of six students in fall 2012.

Effective fall 2010, federal reporting of race/ethnicity categories was revised to include a two-question format: 1) ethnicity (Hispanic or non-Hispanic); and 2) race (African-American, White, Asian-American, Hawaiian/Pacific Islander, Native American), which is reported for non-Hispanics only. More than one race may be selected. For state reporting and comparisons, multi-racial is separated into "Multi-racial (incl. African-Am)" when African-American and another race is selected and "Multi-racial (excl. African-Am)" for any combination of the other races. International is a separate category and is excluded from race/ethnicity breakouts.

*African-American includes "Multi-racial (incl. African-Am.)"
 **Other includes Native American and "Multi-racial (excl. African-Am.)"

STUDENT ETHNICITY & RACE FALL 2012

	Hispanic	African-Am*	White	Asian-Am + Hawaiian/Pac Isl	Other**	Unknown	International
<i>Academic</i>							
UTA	20.9%	15.3%	41.9%	10.2%	2.1%	1.1%	8.5%
UT Austin	19.1	4.6	49.9	16.2	2.1	0.8	7.2
UTB	88.8	0.5	4.7	0.9	0.1	0.3	4.7
UTD	11.7	5.7	38.4	18.4	2.3	2.3	21.2
UTEP	77.4	3.0	9.5	1.0	0.4	1.8	6.9
UTPA	89.2	0.7	3.7	1.0	0.3	2.3	2.8
UTPB	42.2	5.1	45.5	3.5	1.7	1.2	0.8
UTSA	45.2	9.9	30.8	5.0	1.8	1.5	5.9
UTT	11.1	11.2	65.6	2.7	5.7	1.5	2.1
<i>Health</i>							
UTSWMC	8.3%	3.4%	38.0%	19.0%	1.0%	5.4%	24.8%
UTMB	17.4	10.7	47.5	14.7	2.1	2.8	4.7
UTHSCH	10.7	7.7	47.1	14.9	1.5	4.0	14.1
UTHSCSA	26.0	4.2	46.0	13.2	1.4	4.7	4.4
UTMDA	12.8	12.1	36.9	21.7	0.3	10.0	6.2
Total	39.2%	6.7%	33.8%	9.3%	1.7%	1.5%	7.9%

See bottom of page 2 for notes related to this chart.

SCIENCE, TECHNOLOGY,
ENGINEERING & MATH DEGREES

STEM Degrees as a Percent of Total Degrees Awarded by
UT Academic Institutions, 2011

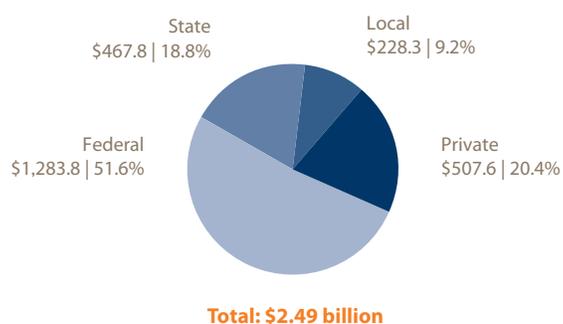
	UT System Academic #	UT System Academic %	Other TX Public Academic	National Public
Baccalaureate	6,441	22.2%	17.7%	18.8%
Master's	2,398	22.3	18.5	17.4
Doctoral	574	46.4	37.2	43.9
Total	9,413	22.9%	18.3%	19.1%

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences and technology/technician-related fields such as electronic and computer engineering and environmental control technology.

FACULTY HONORS

Nobel laureates	7
Shaw laureates	1
Abel Prize	1
Japan Prize	1
Pulitzer Prize recipients	2
Members of the Institute of Medicine	39
Members of the National Academy of Sciences	41
Members of the National Academy of Engineering	54
Members of the American Academy of Arts and Sciences	54
Members of the American Law Institute	31
Members of the American Academy of Nursing	58

RESEARCH FUNDING FY 2012 (in millions)



TECHNOLOGY TRANSFER FY 2012

New Invention Disclosures	771
U.S. Patents Issued	157
Licenses & Options Executed	139
Start-Up Companies Formed	44
Total Gross Revenue Received from Intellectual Property (in millions)	\$68.4

RESEARCH EXPENDITURES FY 2012 (in millions)

	Federal Expenditures	Total Expenditures	% Change in Total Expenditures from FY 2011 ¹
<i>Academic</i>			
UTA	\$33.1	\$71.4	8.2%
UT Austin	354.9	580.3	-2.0
UTB	7.1	8.3	9.9
UTD	35.3	90.7	-2.7
UTEP	40.0	72.0	3.6
UTPA	5.6	9.1	4.5
UTPB	0.6	1.6	-18.5
UTSA	32.7	54.4	-4.3
UTT	2.2	4.2	53.6
Subtotal	\$511.6	\$891.9	-0.7%
<i>Health</i>			
UTSWMC	\$207.5	\$397.6	-1.8%
UTMB	109.9	147.8	-7.5
UTHSCH	146.4	226.7	-13.2
UTHSCSA	106.2	163.8	-8.3
UTMDA	196.8	647.5	3.8
UTHSCT	5.5	12.0	-9.8
Subtotal	\$772.2	\$1,595.5	-2.8%
Total	\$1,283.8	\$2,487.4	-2.1%

¹ Subtotals, total and percent change are based on unrounded figures.

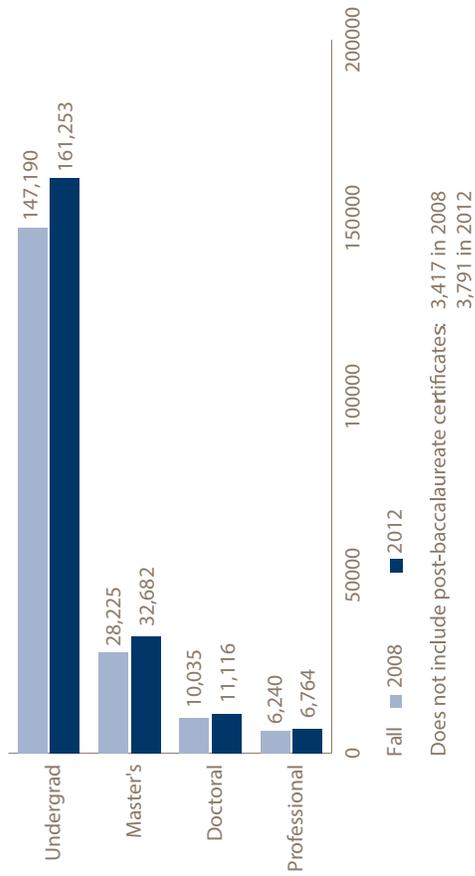
PATIENT CARE PROVIDED¹ BY FACULTY UT HEALTH INSTITUTIONS FY 2012

	Outpatient Visits	Hospital Days
UTSWMC	2,114,259	491,003
UTMB	681,100 ²	117,406
UTHSCH	1,045,687	282,789
UTHSCSA	888,049	253,102
UTMDA	1,281,489	196,180
UTHSCT	207,310	7,795
Total	6,217,894	1,348,275

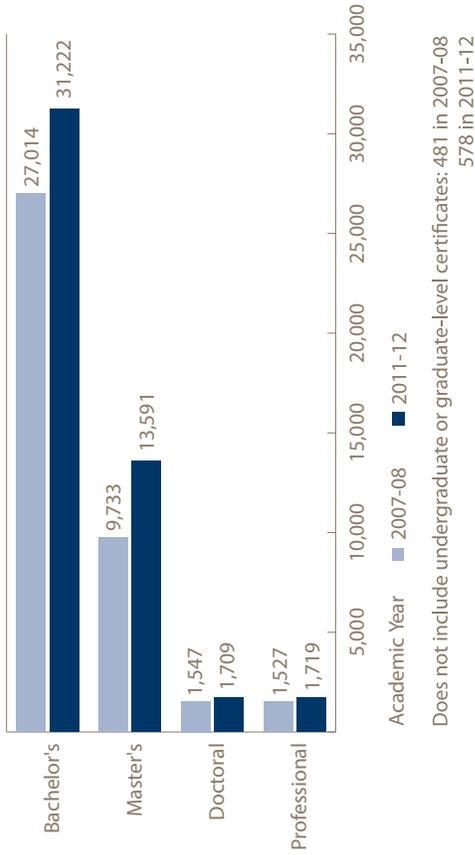
¹ At state-owned and affiliated facilities.

² Does not include correctional managed care off-site visits.

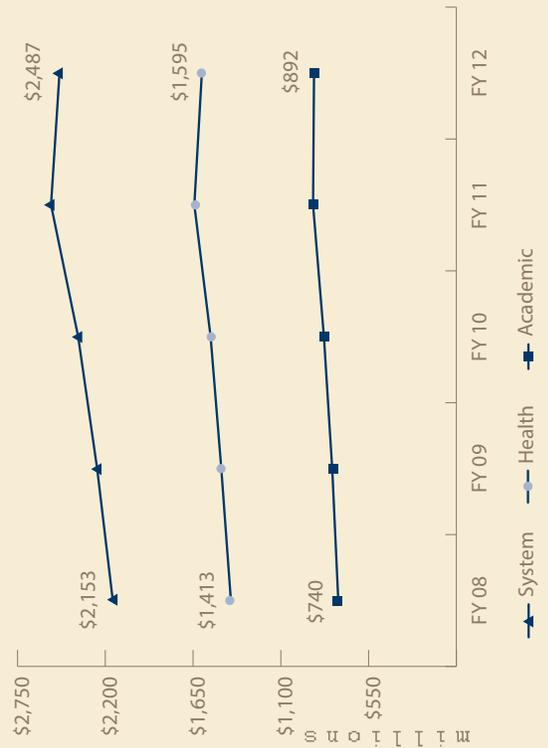
ENROLLMENT, FALL 2008 & FALL 2012
UT ACADEMIC AND HEALTH INSTITUTIONS



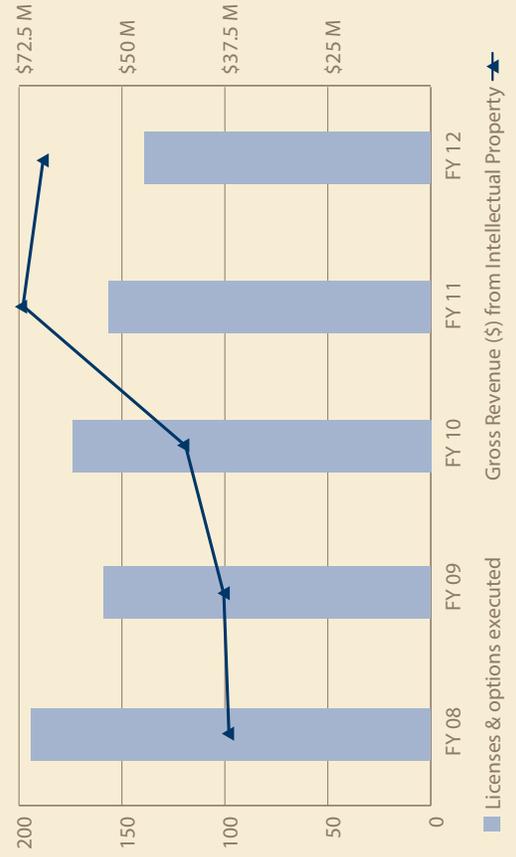
DEGREES BY LEVEL, 2008 & 2012
UT ACADEMIC AND HEALTH INSTITUTIONS



TOTAL RESEARCH EXPENDITURES, FY 08 TO FY 12
UT ACADEMIC AND HEALTH INSTITUTIONS



TECHNOLOGY TRANSFER ACTIVITIES, FY 08 TO FY 12
UT ACADEMIC AND HEALTH INSTITUTIONS

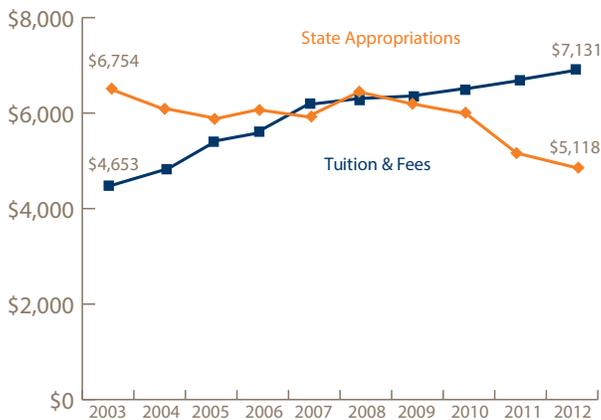


BUDGET

INSTITUTIONAL BUDGETS FY 2013 (in millions)

	Total Budget Expenditures	From General Revenue	General Revenue as % of Total
Academic			
UTA	\$521.6	\$114.4	21.9%
UT Austin	2,323.5	295.1	12.7
UTB	177.1	36.6	20.7
UTD	494.9	97.6	19.7
UTEP	399.2	89.5	22.4
UTPA	249.7	72.7	29.1
UTPB	64.5	28.2	43.7
UTSA	486.3	112.8	23.2
UTT	104.5	32.2	30.8
Subtotal	\$4,821.3	\$879.1	18.2%
Health			
UTSWMC	\$1,897.6	\$151.9	8.0%
UTMB	1,616.9	323.8	20.0
UTHSCH	1,003.0	176.6	17.6
UTHSCSA	762.4	160.2	21.0
UTMDA	3,536.6	163.3	4.6
UTHSCT	132.8	38.4	28.9
Subtotal	\$8,949.3	\$1,014.2	11.3%
System Admin	\$156.0	\$1.6	1.1%
Total	\$13,926.6	\$1,894.9	13.6%

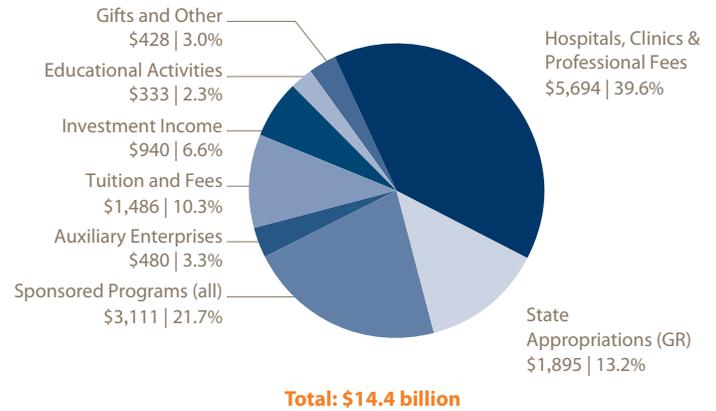
REVENUE TRENDS PER FTE STUDENT (Academic)



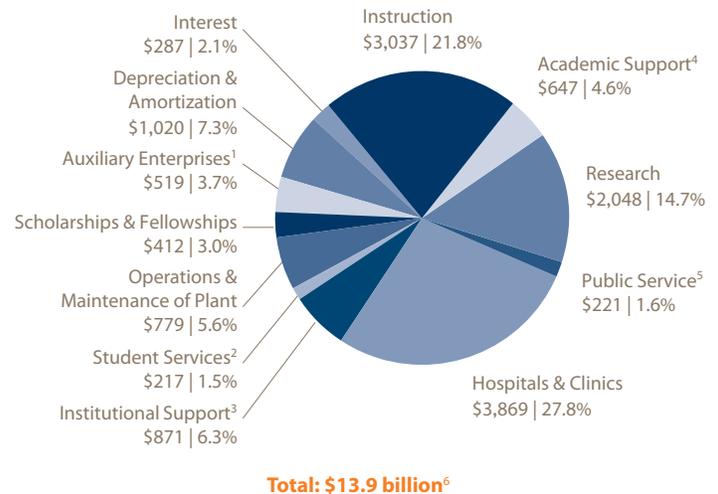
Adjusted for inflation using the Consumer Price Index (CPI-U) and FY 12 as the base year. Tuition & Fee Revenue does not include scholarship and fellowship discounts and waivers. Totals do not include UT Brownsville.

FTE: full-time equivalent

HOW THE BUDGET IS FUNDED FY 2013 (in millions)



HOW THE BUDGET IS SPENT FY 2013 (in millions)



- Essentially self-supporting institution enterprises such as bookstores, dormitories or intercollegiate athletic programs.
- Admissions and registrar offices, as well as activities with the primary purpose of contributing to the emotional and physical well-being of students outside the context of formal instruction.
- Centralized executive-level activities concerned with institutional management and long-range planning.
- Support services for the primary missions of instruction, research and public service. Includes salaries, wages, academic administration and all other costs related to the retention, preservation and display of educational materials.
- Noninstructional services beneficial to individuals and groups external to the institutions.
- Capital purchases and debt principal repayments are uses of funds that are not part of the budgeted spending presented. When considered in combination with depreciation, a budget expense that does not actually use funds, these two items make up the difference in the totals for funding and spending above.

COSTS & FINANCIAL AID

Average annual net academic cost and average percent discount for full-time undergraduate students, AY 2011–12

	Avg In-State Total Academic Cost ¹	% Receiving Need-Based Grant Aid	Avg % Discount	Avg Net Academic Cost ²	Avg % Discount
UTA	\$9,292	55.0%	74.6%	\$5,481	41.0%
UT Austin	9,792	37.6%	82.3%	6,763	30.9%
UTB ³	6,112	76.0%	93.2%	1,781	70.9%
UTD	11,014	47.3%	71.0%	7,314	33.6%
UTEP ³	6,956	69.5%	100.0%	2,120	69.5%
UTPA ³	6,110	58.4%	100.0%	2,540	58.4%
UTPB ³	6,450	52.4%	87.3%	3,498	45.8%
UTSA	8,806	57.0%	67.4%	5,424	38.4%
UTT	7,068	50.3%	96.4%	3,639	48.5%
Average	\$8,554	52.4%	79.7%	\$4,984	41.7%

¹ Total academic costs represent the sum of all statutory tuition, designated tuition and board-authorized tuition (where applicable), along with mandatory fees which now include college and course fees. Academic cost information is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters. Therefore, these figures represent costs for a total of 30 semester credit hours.

² The average net cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

³ In 2011–12, the average need-based grant was larger than the average academic cost at UTEP and UTPA to help cover other student expenses such as housing, transportation, books and supplies. For this analysis, only grant funds used to cover academic costs were included for these institutions.

- In AY 2011, nearly \$1.4 billion was allocated for financial aid awards to students at UT System academic institutions. Loans comprised 46% of total awards; grants and scholarships comprised 53%; and work-study provided 1% of all financial aid.
- More than 54% of full-time undergraduate students received some form of need-based aid, covering nearly 86% of their total academic costs.
- Of the scholarships and aid, federal grants funded 48%; institutional funds supported 24%; state funds were 22%; and 6% came from private sources.

TUITION & FEES ONLINE RESOURCE

UT System Affordability website: www.utsystem.edu/affordability

THE PERMANENT AND AVAILABLE UNIVERSITY FUNDS (PUF AND AUF)

Market Value of PUF Investments, 08-31-12 **\$13.5 billion** Distribution to AUF (FY 12) **\$575.5 million (5.5%)**

- The 1876 Texas Constitution dedicated about one million acres of land to create the PUF. Through the dedication of additional land and the investment of revenue from mineral production on PUF land, the PUF now includes 2.1 million acres, primarily in West Texas, as well as \$13.5 billion in investments. The PUF benefits The University of Texas System (except UTPA and UTB)¹ and The Texas A&M University System.
- The Constitution prescribes the management, investment and use of the PUF, including the distribution and use of income from the PUF.
- The Constitution vests management authority of the PUF in the UT System Board of Regents, which contracts with The University of Texas Investment Management Company (UTIMCO) for investment services.
- The Constitution allows distributions to the AUF from the total return on investment assets of the PUF. The target annual distribution rate is 4.75%, but may increase to 5% depending on investment performance. The Constitution requires the UT System Board of Regents to provide a stable stream of distributions while maintaining the purchasing power of PUF investments and AUF distributions. The distributions, plus surface income earned on PUF lands, are available for appropriation.
- PUF lands produce two streams of income: one from mineral interests such as oil and gas and the other from surface interests such as grazing.
- Income from the sale of PUF land and income from mineral interests such as bonuses, rentals and royalties must be added to the PUF and invested. Distributions from the PUF and income from surface interests are deposited in the AUF.
- The UT System and the Texas A&M System may issue bonds for construction projects and other capital purposes in an amount not to exceed 20% and 10%, respectively, of the book value of the PUF.
- The proceeds of PUF bonds may not be used for operational expenses.
- The Legislature appropriates the AUF, which the Constitution divides between the UT System (two-thirds) and the Texas A&M System (one-third). After debt service on PUF bonds, the remainder of the UT System's two-thirds share of the AUF is appropriated for support and maintenance of UT Austin and UT System Administration.
- The Constitution does not permit use of the AUF for support and maintenance of other UT System institutions.

¹ A 1984 constitutional amendment brought all then-existing UT System institutions into the PUF. UTPA and UTB joined the UT System after that amendment and benefit from the Higher Education Assistance Fund.

UT ACADEMIC INSTITUTIONS

UT Arlington	(UTA)
Est. 1895, joined System 1965	www.uta.edu
President James D. Spaniolo	
UT Austin	
Est. 1883, joined System 1883	www.utexas.edu
President William C. Powers, Jr.	
UT Brownsville	(UTB)
Est. 1991, joined System 1991	www.utb.edu
President Juliet V. Garcia	
UT Dallas	(UTD)
Est. 1961, joined System 1969	www.utdallas.edu
President David E. Daniel	
UT El Paso	(UTEP)
Est. 1914, joined System 1919	www.utep.edu
President Diana S. Natalicio	
UT Pan American	(UTPA)
Est. 1927, joined System 1989	www.utpa.edu
President Robert S. Nelsen	
UT Permian Basin	(UTPB)
Est. 1969, joined System 1969	www.utpb.edu
President W. David Watts	
UT San Antonio	(UTSA)
Est. 1969, joined System 1969	www.utsa.edu
President Ricardo Romo	
UT Tyler	(UTT)
Est. 1971, joined System 1979	www.uttyler.edu
President Rodney H. Mabry	

UT HEALTH INSTITUTIONS

UT Southwestern Medical Center	(UTSWMC)
Est. 1943, joined System 1949	www.utsouthwestern.edu
President Daniel K. Podolsky	
UT Medical Branch – Galveston	(UTMB)
Est. 1891, joined System 1891	www.utmb.edu
President David L. Callender	
UT Health Science Center – Houston	(UTHSCH)
Est. 1972, joined System 1972	www.uthouston.edu
President Giuseppe N. Colasurdo	
UT Health Science Center – San Antonio	(UTHSCSA)
Est. 1959, joined System 1959	www.uthscsa.edu
President William L. Henrich, M.D., MACP	
UT MD Anderson Cancer Center	(UTMDA)
Est. 1941, joined System 1941	www.mdanderson.org
President Ronald DePinho	
UT Health Science Center – Tyler	(UTHSCT)
Est. 1947, joined System 1977	www.uthct.edu
President Kirk A. Calhoun	

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