

The University of Texas Health Science Center at Tyler
Expenditures as of: August 31, 2014

Account Description	Acct #	Amount
Salaries & Wages		<u>66,569,321</u>
Agency funds		<u>2,684,511</u>
Fringe Benefits		<u>19,743,547</u>
Supplies		<u>19,061,416</u>
Contract Services		<u>14,386,660</u>
Repairs & Maintenance		<u>4,966,186</u>
Leases & Rentals		<u>1,297,361</u>
Utilities		<u>2,987,185</u>
Travel		<u>586,979</u>
Other		<u>3,224,257</u>
Depreciation		<u>10,196,560</u>
Total Operating Expense		<u>\$ 145,703,983</u>
Capital Asset Expenditures	9020	<u>16,631,866</u>
Total Operating & Capital Expense		<u>\$ 162,335,849</u>