

The University of Texas Health Science Center at Tyler
Expenditures as of: August 31, 2015

Account Description	Acct #	Amount
Hourly Part-Time	7007	853,118
Faculty Salaries	7008	25,944,937
Faculty/Academic Equivalent Em	7009	37,130
Prof/Admin Salaries	7010	7,213,443
Classified Employees	7015	37,982,710
Hazardous Duty Pay	7020	5,230
Overtime Pay	7021	2,008,484
Longevity Pay	7022	691,922
Lump Sum Termination Payment	7023	426,955
Term Pay - Death Benefits	7024	44,910
Salaries & Wages		75,208,838
Temporary Employmnt Agncies	7274	2,083,145
Agency funds		2,083,145
Emp Retirement-State Contribut	7032	3,550,592
Employer Retiree Insurance	7040	4,478,888
Emp Ins Pmts-Employer Contribu	7041	7,950,925
FICA - Employer Matching	7043	4,709,829
Unemployment Comp Benefits	7052	129,669
Workers' Comp Claims-Self Ins	7061	113,366
Optional Retirement St Mat 6%	7086	1,550,224
Unemployment Compensation Bene	7984	22,465
Fringe Benefits		22,505,957
Consumables	7300	594,859
Subs, Periodicals & Inf Syst	7303	206,736
Fuels & Lubricants-Other	7304	39,468
Promotional Items	7309	32,122
Chemicals & Gases	7310	1,700,227
Medical Supplies	7312	14,217,328
Food Purchased by the State	7315	293,700
Supplies/Mat'ls-Ag,Const.,Hrdw	7328	88,777
Expensed Parts-Furnish&Equip	7330	50,256
Plants	7331	3,724
Fabrics,Clothing & Linen	7333	5,253
Expensed Furniture & Equipmnt	7334	272,059
Expensed Computer Parts	7335	54,191
Controlled Furniture & Equip	7374	644,575
Expensed Computer Equipment	7377	65,287
Controlled Computer Equipment	7378	563,340
Expensed Software or Licensing	7380	915,183
Non-Library Books&Reference	7382	86,728
Merch Purchased for Resale	7393	100,985
Telecommun-Parts & Supplies	7510	96,348
Expensed Telecomm Equipment	7517	16,247
Discount Earned/Lost	7900	(499)
Supplies		20,046,895
Consultant Services - Other	7240	672,914
Consultant Services - Computer	7242	136,942
Educational and Training Srvs	7243	31,763
Financial and Accounting Serv	7245	748,616

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Account Description	Acct #	Amount
Medical Services	7248	3,601,904
Lecturers-Higher Education	7252	29,810
Other Professional Services	7253	268,434
Architectural and Engrng Serv	7256	1,020,374
Legal Services-Other	7258	95,701
Contract Service Accrual	7259	32,383
Hazardous Waste Dispsl Serv	7272	18,623
Reproduction & Printing Serv	7273	76,156
Computer Programming Serv	7275	5,765
Communication Services	7276	408,617
Cleaning Services	7277	1,787,250
Advertising Services	7281	1,445,357
Data Processing Services	7284	244,398
Freight/Delivery Services	7286	65,288
Postal Services	7291	106,033
Purchased Contracted Services	7299	4,315,687
Contract Services		15,112,015
R&M Computer Software-Expensed	7262	2,012,567
R&M Buildings Expensed	7266	368,061
R&M Computer Equip Expensed	7267	2,109,649
R&M Infrastructure Expensed	7270	1,461
R&M Grounds & Land-Expensed	7271	210,124
R&M Facilities	7338	23,447
R&M Personal Property-Expense	7367	690,853
R&M Vehicle Expense	7368	24,755
Repairs & Maintenance		5,440,916
Apartment/House Rental Exp	7128	47,590
Lease/Purchase Furn & Equip	7376	60,505
Rental of Radio Towers	7401	237,959
Rental of Furniture & Equipmen	7406	748,964
Rental of Motor Vehicle	7442	179
Rental of Office Bldgs or Spac	7462	355,787
Rental of Space	7470	14,588
Leases & Rentals		1,465,572
Electricity	7501	1,379,727
Natural & Liquified Petroleum	7502	345,333
Water	7507	478,480
Waste Disposal	7526	53,240
Utilities		2,256,780
In-State Public Transportation	7101	70,698
In-State Mileage	7102	112,006
In-State Act Exp-Overnight	7104	299
In-State Incidental Exp	7105	21,571
In-State Meals and Lodging	7106	129,933
Out-of-State Public Trans Fare	7111	110,163
Out-of-State Mileage	7112	9,051
Out-of-State Incidental Exp	7115	25,482
Out-Of-State Act Exp Overnight	7116	120,656
Foreign	7121	20,331
Prospective State Employees	7131	2,307

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Account Description	Acct #	Amount
	Travel	622,498
State Employee Relocation	7071	5,658
Membership Dues	7201	307,744
College Scholarship	7202	90,873
Registration Fees-Employee Trn	7203	221,292
Insurance Premium	7204	125,353
Fees and Other Charges	7210	675,787
Awards	7211	2,592
Late Fees & Interest	7221	16
Judgements	7226	3,500
Animals-Expensed	7384	73,953
Inventory Short/Over Expense	7390	(11,242)
Inventory Cost Revaluation	7392	5,106
Telecommun-Long Distance	7503	201,727
Telecomm- Monthly Charge	7504	30,663
Telecomm-Other Service Chgs	7516	529,041
Interest on Delayed Pmt-State	7806	4
StateAgency Subrecipient < 25k	7967	86,089
NonStateAgy Subrecipient < 25k	7968	101,894
NonStateAgy Subrecipient > 25k	7970	715,683
StateAgency Subrecipient > 25k	7971	387,342
	Other	3,553,075
Building Depreciation	7936	5,944,067
Improvements Depreciation	7937	297,728
Infrastructure Depreciation	7938	249,047
Equipment Depreciation	7939	4,621,580
Library Depreciation	7941	14,419
	Depreciation	11,126,842
Total Operating Expense		\$ 159,422,532
Capital Asset Expenditures	9020	16,607,219
Total Operating & Capital Expense		\$ 176,029,751