

The University of Texas Health Science Center at Tyler
Expenditures as of: August 31, 2016

Account Description	Acct #	Amount
Hourly Part-Time	7007	1,127,483
Faculty Salaries	7008	28,265,445
Faculty/Academic Equivalent Em	7009	11,126
Prof/Admin Salaries	7010	8,821,431
Classified Employees	7015	47,927,522
Hazardous Duty Pay	7020	9,946
Overtime Pay	7021	2,606,757
Longevity Pay	7022	723,251
Lump Sum Termination Payment	7023	618,120
Salaries & Wages		90,111,079
Temporary Employmnt Agencies	7274	1,838,555
Agency funds		1,838,555
Emp Retirement-State Contribut	7032	4,360,731
Employer Retiree Insurance	7040	4,794,913
Emp Ins Pmts-Employer Contribu	7041	9,901,838
FICA - Employer Matching	7043	5,693,413
Unemployment Comp Benefits	7052	112,491
Workers' Comp Claims-Self Ins	7061	167,215
Optional Retirement St Mat 6%	7086	1,675,043
Unemployment Compensation Bene	7984	14,716
Fringe Benefits		26,720,361
Consumables	7300	774,281
Subs, Periodicals & Inf Syst	7303	213,907
Fuels & Lubricants-Other	7304	69,930
Promotional Items	7309	27,339
Chemicals & Gases	7310	1,812,784
Medical Supplies	7312	16,400,194
Food Purchased by the State	7315	324,305
Supplies/Mat'ls-Ag,Const.,Hrdw	7328	43,703
Expensed Parts-Furnish&Equip	7330	52,837
Plants	7331	3,777
Fabrics,Clothing & Linen	7333	1,787
Expensed Furniture & Equipmnt	7334	950,308
Expensed Computer Parts	7335	76,327
Controlled Furniture & Equip	7374	713,438
Expensed Computer Equipment	7377	129,488
Controlled Computer Equipment	7378	492,045
Expensed Software or Licensing	7380	673,725
Non-Library Books&Reference	7382	84,751
Merch Purchased for Resale	7393	124,541
Telecommun-Parts & Supplies	7510	58,652
Expensed Telecomm Equipment	7517	9,669
Discount Earned/Lost	7900	(90)
Supplies		23,037,697
Consultant Services - Other	7240	694,093
Consultant Services - Computer	7242	468,033
Educational and Training Srvs	7243	1,259,630
Financial and Accounting Serv	7245	473,208
Medical Services	7248	4,667,412

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Account Description	Acct #	Amount
Lecturers-Higher Education	7252	50,830
Other Professional Services	7253	712,985
Architectural and Engrng Serv	7256	1,033,912
Legal Services-Other	7258	37,401
Contract Service Accrual	7259	95,263
Hazardous Waste Dispsl Serv	7272	14,787
Reproduction & Printing Serv	7273	63,593
Computer Programming Serv	7275	10,614
Communication Services	7276	453,959
Cleaning Services	7277	1,836,544
Advertising Services	7281	1,445,864
Data Processing Services	7284	147,145
Freight/Delivery Services	7286	71,167
Postal Services	7291	145,451
Purchased Contracted Services	7299	3,973,194
Contract Services		17,655,083
R&M Computer Software-Expensed	7262	2,235,605
R&M Buildings Expensed	7266	295,554
R&M Computer Equip Expensed	7267	2,536,952
R&M Infrastructure Expensed	7270	1,195
R&M Grounds & Land-Expensed	7271	246,487
R&M Facilities	7338	35,942
R&M Personal Property-Expense	7367	788,631
R&M Vehicle Expense	7368	37,461
R&M Telecomm-Expensed	7514	84,651
Repairs & Maintenance		6,262,477
Apartment/House Rental Exp	7128	38,659
Lease/Purchase Furn & Equip	7376	20,026
Rental of Radio Towers	7401	294,680
Rental of Furniture & Equipmen	7406	438,628
Rental of Motor Vehicle	7442	7,045
Rental of Office Bldgs or Spac	7462	456,220
Rental of Space	7470	16,618
Telecomm Equip Rental	7522	1,422
Leases & Rentals		1,273,299
Electricity	7501	1,183,247
Natural & Liquified Petroleum	7502	298,705
Water	7507	540,033
Waste Disposal	7526	39,730
Utilities		2,061,715
In-State Public Transportation	7101	63,296
In-State Mileage	7102	104,593
In-State Incidental Exp	7105	24,401
In-State Meals and Lodging	7106	138,799
In-State Car Rental	7110	(143)
Out-of-State Public Trans Fare	7111	126,209
Out-of-State Mileage	7112	8,509
Out-of-State Incidental Exp	7115	26,793
Out-Of-State Act Exp Overnight	7116	147,384
Foreign	7121	56,912

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Account Description	Acct #	Amount
Prospective State Employees	7131	1,731
Travel		698,486
State Employee Relocation	7071	10,471
Membership Dues	7201	312,194
College Scholarship	7202	111,935
Registration Fees-Employee Trn	7203	219,846
Insurance Premium	7204	170,589
Fees and Other Charges	7210	903,883
Awards	7211	5,124
Publications-Printing & Reprod	7218	1,394
Late Fees & Interest	7221	3,872
Judgements	7226	4,000
Animals-Expensed	7384	30,904
Inventory Quantity Adjustments	7390	(29,357)
Inventory Cost Adjustment	7392	30,639
Telecommun-Long Distance	7503	197,210
Telecomm- Monthly Charge	7504	36,879
Telecomm-Other Service Chgs	7516	638,899
StateAgency Subrecipient < 25k	7967	74,463
NonStateAgy Subrecipient < 25k	7968	61,035
NonStateAgy Subrecipient > 25k	7970	790,807
StateAgency Subrecipient > 25k	7971	713,297
Overhead Costs	7972	859,515
Payments to Beneficiaries	7999	849,934
Other		5,997,534
Leasehold Depreciation	7932	139,552
Building Depreciation	7936	5,657,409
Improvements Depreciation	7937	297,701
Infrastructure Depreciation	7938	249,047
Equipment Depreciation	7939	4,795,758
Library Depreciation	7941	18,702
Depreciation		11,158,170
Total Operating Expense		\$ 186,814,456
Capital Asset Expenditures	9020	16,018,286
Total Operating & Capital Expense		\$ 202,832,741