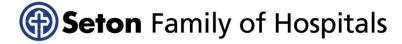
Frew Strategic Initiatives Health Home Pilots UT Conference March 22, 2010

Seton Family of Hospitals

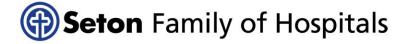
Scope of Texas Medicaid

- 50% of all newborns in Texas each year
- One out of 8 Texans
 - 4.1 million (SFY 2007)
 - 2.8 million average per month
- Origin of Medicaid:
 - The Great Society (Social Security Act, Title XIX 1965)
 - 40% of young men not suitable for the military draft



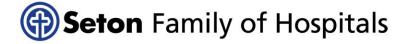
Scope of Texas Medicaid

- Cost: approximately 25% of State Budget 2006-2007 Biennium
 - FFY 2007 = \$21 Billion (all funds)
 - 29% on Children (EPSDT-eligibles)



Organization of Texas Medicaid

- "Once you've seen one state Medicaid program, you've seen one state Medicaid program"
 - Optional versus Mandatory Components:
 - Populations (e.g.,)
 - Pregnant Women
 - Disabled
 - Income Levels
 - Services
 - Multiple Care Delivery Models
 - Fee-For-Service
 - Primary Care Case Management
 - Health Maintenance Organization (STAR & STARPlus)
 - Integrated Care Management (abandoned)



EPSDT - THE GREAT EQUALIZER

- Early & Periodic Screening,
 Diagnosis & Treatment Program (EPSDT)
 - All Medicaid beneficiaries under the age of 21 years eligible for non-Emergency Only Medicaid are entitled to all medically necessary services for which federal funds participation is available.



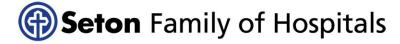
Frew v. Suehs

- Federal Class Action Lawsuit:
 - Plaintiffs: EPSDT-eligibles
 - Defendant: HHSC Commissioner du jour
 - Filed 1993
 - Consent Decree 1996
 - Motions to enforce 1998 & 2000
 - Corrective Action Plan approved July 2007
 - HB 15 80th Regular Legislative Session 2007
 - \$1.8B 2008-2009 Biennium



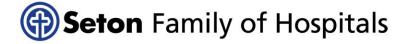
Frew v. Suehs - 3 Main Components

- 1. Provider rate increases
- 2. Specific corrective actions
- 3. Strategic initiatives (\$150M GR)
 - "Fundamental"
 - "Strategic"
 - Increase access
 - Increase number of providers



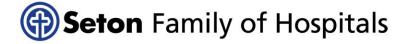
Frew Strategic Initiatives

- Home Health Pilot Goals:
 - Access
 - Quality
 - Patient / Family Centeredness
 - Coordinated Care
 - Team approach to care
 - Population approach to care
 - Enhance collaboration among providers especially rural areas



Home Health Pilot

- Up to 8 pilots across Texas
- Prefer ≥5000 Medicaid EPSDT-eligible beneficiaries in each pilot
- RFP process
- Goals:
 - Increase access to care for EPSDT-eligibles
 - Increase number of EPSDT-eligibles receiving medical + dental preventive care, and any needed service, including behavioral health
 - Cost effective, replicable and sustainable in achieving goals 1 & 2



Home Health Pilot

- RFP Process
 - Post "Early 2010"
 - HHSC Business Opportunity website
 - Status?
- Who can apply:
 - Solo + group physicians
 - Groups of practices
 - FQHCs
 - RHCs

