HUB_CONSOLIDATION_AGENCY_RPT		TEXAS COMPTROLLER	OF PUBLIC ACCOUNTS		PAGE 1
			ED REPORT FOR OF TEXAS SYSTEM		05-Nov-2020
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		5 \$/% SPENT I NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$74,184,611 \$5,213,568 \$7,569,884 \$79,455,730 \$10,740,907 \$177,164,702	\$74,184,6 \$5,119,6 \$7,558,6 \$76,465,4 \$6,895,1 \$170,223,5	382 / 98.20% 384 / 99.85% 190 / 96.24% 119 / 64.19%	\$00 / 0.00% \$15,682,882 / 21.14% \$1,559,941 / 29.92% \$1,086,720 / 14.36% \$3,032,886 / 3.82% \$3,887,054 / 36.19% \$25,249,484 / 14.25%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
		CONSOLIDATEI THE STATE			
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$8,387,877,123 \$2,134,748,131 \$931,750,334 \$1,348,986,108 \$5,647,165,037 \$6,590,294,890	\$8,226,011,; \$2,033,030,; \$796,989,; \$1,153,900,; \$5,025,057,7 \$5,908,424,7	809 / 95.24% 962 / 85.54% 910 / 85.54% 707 / 88.98%	\$445,096,593 / 5.31% \$408,586,692 / 19.14% \$198,816,776 / 21.34% \$398,169,678 / 29.52% \$782,883,456 / 13.86% \$707,403,161 / 10.73%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
		** ANALYSIS OF 720 UNIVERSITY	F AWARDS FOR OF TEXAS SYSTEM		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			10 / 6.67% 11 / 7.33% 54 / 36.00% 2 / 1.33% 1 / 0.67% 72 / 48.00%	\$13,217,177 \$685,627 \$31,123	/ 8.07% / 12.50% / 52.35% / 2.72% / 0.12% / 24.24%
TOTAL			150 / 100.00%	\$25,249,484	/ 100.00%
		** ANALYSIS OF THE STATE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1314 8.18% 3924 24.42% 5010 31.18% 271 1.69% 231 1.44% 5317 33.09%	870 / 12.39% 2246 / 31.99% 3482 / 49.59% 192 / 2.73% 231 / 3.29% 0 / 0.00%	444 / 4.91% 1678 / 18.55% 1528 / 16.89% 79 / 0.87% 0 / 0.00% 5317 / 58.78%	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	
TOTAL	16067 / 100.00%	7021 / 100.00%	9046 / 100.00%	4009 /100.00%	\$2,940,956,359 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.