

THE UNIVERSITY of TEXAS SYSTEM

Major Accomplishments

of

THE UNIVERSITY of TEXAS SYSTEM

for

2011, 2012, 2013*

1. UT Permian Basin

- a. New petroleum engineering program.
- b. New nursing program (\$3 million for the building renovation to house the program and the thermal plant).
- c. Established a new \$10,000 degree in STEM fields.
- d. Established a new \$5,000 online degree program (Bachelor of Applied Arts and Science) that allows high school students with 60 semester credit hours to complete their degree in two years.
- e. New blended and online course program with a goal of increasing enrollment from 4,000 to 5,500 in three to four years.
- f. \$67 million for new student housing over a four-year period.
- g. First in Texas virtual/online high school/college collaboration with Presidio ISD, funded in part by Meadows Foundation grant. This unique Early College High School offers almost all courses online. (Note: Presidio ISD is 250 miles from UT Permian Basin.)

2. UT Tyler

- a. New blended and online course program with a goal of doubling enrollment from 4,000 to 8,000 in five years. Funding of \$4 million provided for technology infrastructure required for program.
- b. New Doctor of Nursing Practice program.
- c. Online graduate nursing programs rated 11th out of nearly 860 programs surveyed by the *U.S. News & World Report*.
- d. Approved the creation of the College of Pharmacy after Texas Legislature passed UT Tyler Pharmacy Bill. Approved the proposed business model and tuition plan for the new school.
- e. Approved the construction of a \$22.5 million building to house the College of Pharmacy.
- f. Board is negotiating to purchase a \$16 million new student housing project.
- g. Approval to establish a university charter school.

3. UT Arlington

- a. Online nursing program with 9,000 students enrolled.
- b. 20,755 students taking courses both online and on campus.
- c. Increased enrollment from 25,000 in 2007 to 33,000 in 2012.
- d. Tuition held flat in 2012 and 2013 because of online programs.
- e. Best civil engineering school in North Texas.

- f. \$82 million College Park Center funded in 2009. (A majority of the Board that voted for funding in 2009 are current members of the Board.)
- g. Shimadzu Institute for Research Technologies established with \$7.5 million allocation of PUF, matched by Shimadzu Scientific Instruments. The Institute houses the Shimadzu Center for Advanced Analytical Chemistry, the Center for Imaging and the Center for Environmental, Forensic, and Materials Analysis.
- h. Established a \$10,000 degree plan.
- i. \$49 million for new student housing over a four-year period.
- j. One of six universities in the nation named a "Next Generation University" in a report by the New America Foundation. The report recognizes "models of national reform" that are "continuing their commitment to world class research while increasing enrollment and graduation rates, even as the investments from their states have declined." The report is based on analyses of federal education data, site visits and interviews with university leaders.
- k. In 2013, appointed Dr. Vistasp M. Karbhari as President of UT Arlington.

4. UT Dallas

- a. Nationally top-ranked engineering school.
- b. Flat tuition program for entire institution.
- A commitment of \$77 million approved in 2012 for the \$108 million Bioengineering and Sciences Building.
- d. Approved to move from the Capital Improvement Program to Design and Development the \$81 million Edith O'Donnell Arts and Technology Building. (Commitment for funding approved in 2008.)
- e. A commitment of \$5 million approved in 2011 for the \$25 million School of Management Phase II.
- f. Ranked one of nation's best values among public colleges.
- g. \$168 million for new student housing over a four-year period.
- h. Ranked second in Texas Research Incentive Program (TRIP) funds among all eight universities in Texas vying for funding in quest for Tier One research status.

5. UT San Antonio

- a. \$44 million for new student housing over a four-year period.
- b. Commitment of \$22 million approved for the \$52 million academic and administrative office building.

- c. New campus master plan.
- d. Raised admission standards.
- e. New highly successful football team and success of program (attendance/wins) catapulted institution to a new, highly competitive athletic conference ahead of schedule.
- f. Ongoing joint education and research program with UTHSC San Antonio.
- g. Approval to establish a Doctor of Translation Science degree program offered jointly with UTHSC San Antonio, UT Austin and UTHSC Houston.
- h. \$25 million renovation in an administrative and classroom building.
- i. \$22 million for new Park West Athletics Complex.
- j. \$6.5 million for an Engineering Design and Innovation Center.
- k. College of Business named among the "Best of the Best" Top MBA Schools for Hispanics by DiversityComm. Inc. and its four diversity magazines.
- I. Approval to establish a Ph.D. degree in Mechanical Engineering.
- m. UTSA, along with UT Arlington and UT El Paso, now eligible for \$159 million Texas Competitive Knowledge Fund.

6. UT Pan American and UT Brownsville and the RAHC in Harlingen

- a. Approved a new university for South Texas eligible for Permanent University Funds.
 - 1. A university of the 21st Century.
 - 2. A university initially serving 28,000 students and estimated to grow over ten years to more than twice that size.
 - 3. The second largest Hispanic-serving university in America in terms of enrollment.
- b. Time from the first Vista Summit in October 2011 until consideration of the legislative bill for the new university was only 17 months!
- c. Approval for a new medical school and a commitment of \$100 million by the Regents and \$10 million for each year of the biennium from the Legislature. Current plans are for the first class of medical students to be admitted into a South Texas track through or at UTHSC-SA in 2014, consistent with Liaison Committee on Medical Education (LCME) guidelines. Students will receive first two years of education in San Antonio and last two years in the Rio Grande Valley.
- d. On July 16, 2013, Governor Perry joined key Texas legislators and more than a thousand students, parents, educators, and community leaders from across South Texas to celebrate landmark legislation authorizing the creation of a new UT university, which will include a medical school in the Rio Grande Valley. The Governor ceremonially signed copies of Senate Bill 24, the legislation that authorizes the creation of the new university, in both Edinburg and Brownsville.

- e. \$30 million commitment to develop UTeach, a simulated hospital, and faculty funding using STARS equivalent funds for the best researchers in bio-medicine, energy/environment science and manufacturing engineering.
- f. UT Brownsville established a new \$10,000 degree plan.
- g. Approval of a \$42.7 million Fine Arts Academic and Performance Complex approved at UT Pan American to be funded primarily with tuition revenue bonds.
- h. In 2013, UT Pan American received a \$1.7 million National Science Foundation grant to help boost graduation rates in engineering and science.
- i. Approval to issue a Request for Qualifications for development of a Campus Master Plan for the new university in South Texas.
- j. In 2010, appointed Dr. Robert S. Nelsen as President of UT Pan American.

7. UT El Paso

- a. Approved to move from the Capital Improvement Program to Design and Development the \$59 million health science and nursing building. (Commitment for funding approved in 2008.)
- b. Produces the most Hispanic graduate engineers in America.
- c. College of Business Administration named among the "Best of the Best" Top MBA Schools for Hispanics by Diversity.Comm. Inc. and its four diversity magazines.
- d. Approval to establish a Ph.D. degree in Ecology and Evolutionary Biology.
- e. Approval to establish a Ph.D. degree in Biomedical Engineering.
- f. Approval to establish a Doctor of Nursing Practice degree.
- g. Approval to establish a Doctor of Physical Therapy degree.
- h. \$10 million Campus Transformation Project approved as part of the institution's centennial celebration.
- i. \$23 million for new student housing over a four-year period.
- j. A team of student entrepreneurs who founded American Water Recycling, awarded \$100,000 in seed funding for winning the UT System Horizon Fund Student Investment Competition.

8. UT Austin

a. Master plan for a \$334 million medical school approved. With this plan as a guide, UT Austin is in a position to accommodate growth and enhance the existing campus, as well as extend, if needed, the infrastructure to new academic and research venues.

- b. The Board agreed in 2012 to commit additional Available University Fund (AUF) monies toward the creation of a medical school, equal to the greater of \$25 million annually or a 3% increase in annual AUF distribution. There is no limit established on how long the additional funds will be provided, and it is currently estimated that \$25 million will exceed the additional 3% increase for at least the next eight years for a total of \$200 million over that period of time.
- c. In 2013, the Board allowed UT Austin to fund \$150 million of the \$310 million cost for the construction of the Engineering and Education Research Center for the Cockrell School of Engineering through the UT System's Revenue Financing System. The Regents had previously approved spending \$105 million in Permanent University Funds to finance a third of the building's cost and UT Austin's plan to raise \$105 million in gifts to be directed toward either construction of the building or broad-based initiatives for the School, including scholarships. Once the facility is complete, UT Austin has agreed to increase the number of undergraduate engineering students by 1,000 the first significant increase in capacity for the School.
- d. Nine Massive Open Online Courses (MOOCs) approved by edX. edX is a ground-breaking, non-profit blended and online learning initiative founded by Harvard University and the Massachusetts Institute of Technology. \$1.5 million was loaned to develop these courses as part of a sustainable online program. Close to 100,000 students registered for the first four courses, which began September 1, 2013.
- e. \$6.6 million per year for two years (\$13.2 million) to cover holding tuition flat, with encouragement to UT Austin leadership to find cost savings to cover this increase.
- f. The Committee on Business Productivity identified potential savings of \$490 million over 10 years. The Committee found these savings after reviewing only 25% of the UT Austin operations.
- g. \$20 million in Science and Technology Acquisition and Retention (STARS) funding to recruit outstanding faculty.
- h. A commitment in 2011 of \$28 million toward the \$56 million to expand the High Performance Computing Facility.
- i. Ranked 26th best university in the world by the Center for World University Rankings.
- j. Ranked as one of the "Best Buys in Higher Education" by Fiske Guide to Colleges.
- k. McCombs School of Business named among the "Best of the Best" Top MBA Schools for Hispanics by Diversity.Comm. Inc. and its four diversity magazines.
- \$20 million for four years to match external contributions targeted towards recruitment of faculty.
- m. \$10 million since 2010 to address significant fire and life safety projects.

- n. \$8 million to construct a permanent freestanding repository for the Blanton Museum.
- o. Approval to establish a Ph.D. degree in African and African Diaspora Studies.
- p. Approval to establish a Ph.D. degree in Statistics.
- q. Total commitment by Regents is almost \$1 billion since 2009.

9. UT MD Anderson

- a. In 2011, appointed Ronald A. DePinho, M.D. as President of UT MD Anderson. President DePinho came out to UT MD Anderson from Harvard.
- b. Hired almost the entire Belfer Institute research team (37 key researchers) from Harvard with a financial commitment from the Board to provide a financial backstop to UT MD Anderson.
- c. Embarked on the "Moon Shots" program to cure eight kinds of cancer.
- d. Board of Regents authorized comprehensive philanthropic, cause marketing and corporate alliance program - creating a new model of advancement - the first innovative plan of its kind in the UT System, to generate alternative private revenue streams.
- e. Ranked by *U.S. News & World Report* as the nation's top hospital for cancer care for the seventh straight year. In the last 12 years, MD Anderson has ranked number one ten times.

10. UTHSC San Antonio

- a. Commitment of \$74 million approved for the \$95 million Center for Oral Health Care and Research building.
- b. \$45 million for the Academic Learning and Teaching Center was approved.
- c. \$15 million since 2010 to address significant fire and life safety projects.
- d. \$13 million was allocated by the Board from Permanent University Bond proceeds to reduce the debt for the Cancer Therapy Research Center (CTRC). CTRC is using the \$800,000 it saves annually in debt service payments to fund the compensation for researchers.
- e. In 2009, appointed William L. Henrich, M.D., as President of the UTHSC San Antonio.

11. UTMB Galveston

- a. Billion-dollar rebuilding program after Hurricane Ike. Significant "hardening" of buildings and infrastructure occurred to better protect buildings, labs, and other assets from future storms.
- b. New network of clinics off the Island to service patients in the Gulf Coast region.
- c. Negotiated a new agreement with the state for health care of the prison population with substantial assistance from the UT System and the Board.

12. UT Southwestern Medical Center

- a. Academic Rankings of World Universities published by Shanghai Jiao Tong University named UT Southwestern the sixth best world university in clinical medicine and pharmacy. The top five schools were Harvard University; University of California, San Francisco; University of Washington; Johns Hopkins University; and Columbia University. Twelve of the world's top 15 institutions in this category are in the United States.
- b. Approved moving the \$800 million Clements University Hospital from the Capital Improvement Program to Design and Development in 2010. Hospital was originally put on the Capital Improvement Program in 2003 and will be completed in 2014.
- c. Approved \$187 million for construction of an 11-story, 275,000 gross square feet academic/clinical building.

13. UTHSC Tyler

- a. Successful new Internal Medicine Program for 54 residents at Good Shepherd Medical Center in Longview, Texas, which will bring more physicians to East Texas.
- b. In its first year, the new Cancer Center facility is reaching out to serve the health needs of East Texas at a rate which originally was thought to require several years.
- Received the first National Institutes of Health (NIH) grant for commercialization of a new drug as part of a new NIH initiative in this area.

14. UTHSC Houston

- a. UTHSC Houston started a unique program with BlueCross BlueShield of Texas to use de-identified patient data to study cost and treatments in Texas. This is one of the first efforts for academic analysis of this kind of data.
- b. The institution also recently received one of the largest grants for a multi-disciplinary, multi-institutional study of trauma care led by Retired Colonel John Holcombe, M.D., who revolutionized treatment in Desert Storm.
- c. \$25 million in new student housing over a four-year period.
- d. In 2012, appointed Giuseppe N. Colasurdo, M.D., as President of UTHSC Houston.

System-wide Initiatives and Recognition

- 1. The Chancellor's Framework for Advancing Excellence approved by the Board in August 2011. The Framework has facilitated the accomplishments achieved. The Chancellor has been invited to the White House twice to explain to the President, Vice President and Secretary of Education how the transformations in Texas are being accomplished. This Framework has become a national model on how to change higher education to meet the student needs of the 21st Century. The Board unanimously and enthusiastically approved the Framework. Ninety-five percent of the Framework has been implemented two years after it was approved.
- 2. The Transformation in Medical Education (TIME) initiative to produce better doctors faster has become a national model for transforming medical education. Combining undergraduate education with medical school education cuts one to two years from the traditional eight years for a medical degree. Regents committed \$4 million to this initiative in 2010 and approved an additional \$4 million to expand the program in 2013.
- 3. UT System has realized more than \$2 billion in savings since 2007 by using and targeting innovative methods to save money, such as collective buying and outsourcing. In 2012, the System saved \$383 million and expects to save another \$2 billion by 2016. Regent Brenda Pejovich was asked last year by the Board Chairman to assist Executive Vice Chancellor for Business Affairs Dr. Scott Kelley and to represent the Board in helping expand and accelerate this effort.
- 4. UT System Institutions had a record-breaking year for philanthropy in 2012. Overall giving (cash, pledges, and new testamentary gifts) reached \$1.2 billion and actual cash received was \$801 million. Nearly 220,000 individual donors joined with numerous corporations and foundations to achieve these exceptional results. Overall giving was \$1.1 and \$1.0 billion in 2010 and 2011 respectively, and cash received was \$683 million and \$744 million in 2010 and 2011 respectively.
- 5. In 2011, the UT System invested \$10 million in the myEdu personal counseling software and has now provided it to every academic institution in the System. The software has been expanded to assist students in finding internships, good jobs, and will eventually be used to track students' success post-graduation. Please see the myEdu update attached to this list. (Note: The statistics attached are provided by myEdu and not by the UT System.)
- 6. The Milestone Agreement Form for Ph.D. students seeking degrees at UT institutions provides a System-wide template to be negotiated and signed by a Ph.D. student and their professor. It specifies for the student milestones he/she is to reach in moving toward graduation. This initiative will better inform graduate students about the post-Ph.D. world they will encounter and also help the candidates reduce time to degree.
- 7. Allocation of \$90 million in Science and Technology Acquisition and Retention (STARS) funding to the academic and health institutions to recruit and retain high-quality faculty. (Note: This was a continued commitment from previous Boards and is continued today by the current Board.)

- 8. The Institute for Transformational Learning (ITL) was set up as part of the Chancellor's Framework. The Regents funded \$50 million to build a System-wide program of blended and online learning. The ITL was responsible for negotiating the agreement with edX in just three months and funding the first round of massive open online courses (MOOCs) with edX.
- 9. The following prestigious honors and awards were presented to UT System faculty since 2011: Nobel Prize (one) and memberships in the National Academy of Science (five), Institute of Medicine (one), and National Academy of Engineering (three). Since 2011, the UT System has also recruited three faculty who have had these honors bestowed on them before coming to the UT System.
- 10. Degrees awarded for the institutions of the UT System have grown by 6% from 2011 to 2012.
- 11. Founded in 2011, the UT Horizon Fund is the strategic venture fund of The University of Texas System. Based on cutting-edge research at UT System institutions, the UT Horizon Fund works with entrepreneurs and the investment community to help translate innovations out of UT to practical use. The UT Horizon Fund is evergreen and returns are re-invested for future growth and development. \$10 million was provided in 2011 for the first phase of the UT Horizon Fund, and another \$12.5 million was added to the Fund in 2013.
 - o Since its creation by UT System, the UT Horizon Fund has made nine investments in companies commercializing a diverse range of UT technologies including therapeutics for pain and aging, medical devices to treat cardiovascular and gastrointestinal disease, expanding mobile access and nanotechnology. UT Horizon funding has resulted in matching funding and the ratio of co-investment to UT Horizon funds is currently 20-to-1 on a portfolio basis.
 - o In 2013, the UT Horizon Fund student investment competition included winners from five current UT System institution competitions (UT Austin, UT Dallas, UT San Antonio, UT El Paso and UT Pan American) and at-large applicants (UT Arlington, UT MD Anderson, UT Health Science Center at Houston, UT Health Science Center at San Antonio and UT Southwestern). On May 2, 2013, UT El Paso Ph. D. student Eva Deemer, MBA student Diego Capeletti, and undergraduate student Alex Pastor were awarded \$100,000 in seed funding for their company, American Water Recycling. The company is commercializing graphene technology out of UT El Paso for separating waste from water.
 - o In 2012, the UT Horizon Fund student investment competition awarded UT San Antonio student-faculty startup, Cardiovate, which offers a new and much-needed cardiovascular stent-graft to prevent aneurysm leakage following cardiovascular surgeries. The \$50,000 award helped launch Cardiovate, and the startup has since moved to an incubator space and expects to close on an additional \$100,000 seed funding soon.
- 12. Transparency and accountability in higher education in the UT System. The following measures have been implemented by the UT System during 2011 and 2012:

- o The UT System Productivity Dashboard: This public website provides instant access to a huge range of data about our 15 institutions. This "dashboard" has been lauded as one of the best in the nation. With the click of a button, the public can have access to data on UT institution graduation rates, enrollment, cost of degrees, post-graduation success of our students and more, by visiting http://www.data.utsystem.edu. The UT System recently launched an iPad app to make this information even easier to access.
- o Public Information Requests: All UT System academic institutions now have online databases of public information requests that are up-to-date and accessible by the public. Simply go to http://www.utsystem.edu/open-records/institutional-open-records-information for links to make and view any open records requests that have been made to UT institutions. Plans are in the works to make this database even more informative and user-friendly.
- o Conflicts of Interest Database: Regents' Rule 30301 has strengthened conflict of interest and conflict of commitment policies for all employees of the System and UT institutions. The UT System is now a national leader in this area. Campuses will be finalizing their institutional policies and the collection of data will be occurring in the coming months.
- o Reducing Student Debt: It is critical that students and parents fully understand the true cost of college, the cost of different degrees and the cost of taking on various forms of debt. The UT System and UT institutions are providing this information in a variety of ways, including through this website: http://www.utsystem.edu/affordability/.
- o Research Data Repository: Through a secure database, faculty from all 15 UT System institutions can now review research being done on other UT campuses. This allows professors and researchers to find colleagues performing similar research so that they can collaborate and even pursue grants together. This kind of access and sharing ultimately could lead to new discoveries and cures.
- 13. On June 4, 2013, Chancellor Cigarroa hosted more than 100 key Texas education and business leaders to discuss how to revitalize partnerships among higher education, government, philanthropy and business. The meeting was the third of five that will be held across the United States. Discussion centered on a recent report created by *The National Academy of Sciences* and a group of top government, university, and business leaders, including Chancellor Cigarroa.
- 14. On June 21, 2013, Chancellor Cigarroa and Executive Vice Chancellor for Business Affairs Kelley spoke with the White House Domestic Policy Council as part of an ongoing partnership to promote college affordability and completion.
- 15. On June 27, 2013, Chancellor Cigarroa was announced as the recipient of the Chair's Award, one of the highest honors given by the Congressional Hispanic Caucus Institute.

- 16. Dr. Stephanie Huie, Vice Chancellor for UT System Strategic Initiatives, is leading a national effort to increase student success, reduce administrative costs, and improve system and campus capacity to use data. Dr. Huie was selected to serve as chair of an advisory committee with the National Association of System Heads, which is funding the initiative with a grant from the Bill and Melinda Gates Foundation.
- 17. The Southwest District of the Council for Advancement and Support of Education (CASE) has recognized the fundraising and advancement services of the UT System with the Gold Award for Building Philanthropic Capacity Among UT Institutions and the Silver Award for Endowment, Stewardship and Compliance. The Southwest District encompasses a five-state region and more than 200 universities.
- 18. Finish@UT is an online program that was created for students who have earned their core college credits but need a flexible and affordable path to complete an undergraduate degree. Students can take accelerated courses entirely online in a broad range of degree programs offered through UT Arlington, UT Brownsville, UT El Paso and UT Permian Basin. It is estimated that there are 34,000 individuals in Texas who could utilize this program to finish their degrees.
- 19. Chairman Powell established five task forces to ensure best practices across the UT System:
 - o **Task Force on Blended and Online Learning:** charged with reviewing current online course instruction at the UT System and its academic institutions. In addition, the task force identified successful approaches and best practices in online instruction across the nation at other higher education institutions. Work done by the Task Force form the basis and foundation of the Framework for Advancing Excellence. This Task Force was chaired by Regent Wallace Hall.
 - o **Task Forced on University Excellence and Productivity:** charged with reviewing the efficiency and productivity of the UT System academic institutions, while at the same time, increasing the quality of education and maintaining excellence across the UT System. Work done by the Task Force form the basis and foundation of the Framework for Advancing Excellence. This Task Force was chaired by Regent Brenda Pejovich.
 - o Task Force on Employee/Student Relationships: charged with reviewing and making recommendations on issues surrounding inappropriate relationships between employees and students at all UT System institutions and reviewing all existing programs directed at preventing sexual abuse, sexual harassment and sexual misconduct to ensure a safe, healthy environment for students. The goal is to write and establish a national model for relationships that occur in higher education. Report is expected in November 2013. This Task Force is chaired by current Chairman Paul L. Foster.

- Advisory Task Force on Best Practices Regarding University-Affiliated Foundation Relationships:
 - established to identify best practices for relationships between UT System institutions and the UT System and affiliated foundations and serve as a national model for public universities for the best management, compliance and oversight practices. A draft report containing five recommendations was sent in August 2013 to all UT presidents and the heads of each affiliated foundation for comment. This Task Force was chaired by Regent Brenda Pejovich.
- o Task Force on Engineering Education for the 21st Century: charged with reviewing and identifying key issues related to demand, capacity, efficiency, supply and research related to engineering programs in the state of Texas; how these issues impact Texas and the nation; and what the UT System can do to be most responsive to the state's needs. The Task Force is expected to finalize its recommendations this fall. This Task Force is chaired by Regent Alex Cranberg and UT Dallas President David Daniel.
- 20. Inducted twelve outstanding educators into the inaugural class of the UT System Academy of Distinguished Teachers. The Academy was created to recognize outstanding educators at UT's nine academic institutions. The Academy will serve as a System-level advocacy group dedicated to enhancing teaching, fostering innovation in the classroom and promoting interdisciplinary perspectives on education.
- 21. Established a University Lands Advisory Committee to increase the level of expertise and suggest value-added recommendations that could be employed in the management of the Permanent University Fund Lands. The Committee is composed of five members with expertise in oil and gas, real estate or finance:
 - o Mr. I. Jon Brumley, Bounty Investments, LP, Ft. Worth, Texas
 - o Secretary Donald L. Evans, The Don Evans Group, Ltd., Midland, Texas
 - o Mr. Printice L. Gary, Carleton Residential Properties, Dallas, Texas
 - o Mr. Robert B. Rowling, TRT Holdings, Inc., Irving, Texas
 - o Mr. R. H. "Steve" Stevens, Jr., Stevens & Matthews LLP, Houston, Texas
- 22. Texas Fresh Academia Industry Roundtable (FreshAIR) initiative developed to create successful partnerships between UT System health institutions and the life sciences industry. These partnerships between academia and industry offer advantages to both entities by addressing the challenges of developing innovative drugs for their mutual benefit and the wellbeing of society and ensuring that Texas remains competitive as a strong player in science and technology.
- 23. Funding of up to \$1 million for campus security enhancements related to the deployment of security personnel and devices. Proposed campus security enhancements are intended to better prepare the UT System Police to respond to threats throughout the State of Texas at any of the 15 UT System institutions and where UT System affiliates and assets are located.

- 24. \$1 million funding for Collegiate Recovery Programs at UT System academic institutions. These programs will offer resources to help students who are committed to living clean and sober lives.
- 25. New communication program developed to provide updates every three to four weeks with details of major activity around the System. This helps the Regents to be better informed on a regular basis.
- 26. New and improved detailed orientation and training program for new Regents.
- New and improved detailed orientation and training program for new UT System institution presidents.
- 28. Highly successful 2013, 83rd Session, of the Texas Legislature, which resulted in:
 - o Funding for higher education was up cumulatively by 7.53% for all UT academic institutions and 8.65% for all UT health institutions.
 - Authorization for the creation of a new University of Texas institution in South Texas, which will have an integrated medical school and will be eligible for support from the Permanent University Fund and additional state funding.
 - o Funding for the Texas Competitive Knowledge Fund that has benefited UT Austin and UT Dallas and will now benefit UT Arlington, UT El Paso and UT San Antonio.
 - Funding for the Texas Research Incentive Program, which matches private philanthropy with state funds at the UT System's four emerging research institutions.
 - o Funding the graduate medical education (GME) formula and new programs that will expand GME to address the state's health care workforce needs.
 - o Allowing UT institutions to benefit from the federal funds generated through the Texas Healthcare Transformation and Quality Improvement Program (the Section 115 waiver).
 - o Fund correctional care provided to the Texas Department of Criminal Justice by The University of Texas Medical Branch at Galveston.
 - State funding for the first time to offset the cost of the Hazelwood tuition benefit for veterans and their families.
 - o A reshaped strategic relationship between the UT System and Board of Regents and the Texas Higher Education Coordinating Board.

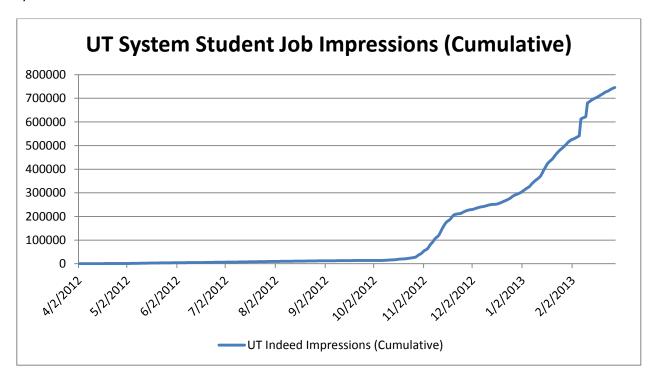
*Selected activities initiated in other years and supported during 2011-13 identified by date.

MyEdu Update

New products built and launched to meet UT System students demand:

- 1) Course Planning Tools significant improvements in course review, selection and planning. Integrated faculty input and ideas for greater participation / control.
- 2) Student Profile an innovative product that improves the student's ability to tell their story to potential employers regarding skills, credentials and competencies. Replaces the resume.
- 3) Student Job Platform a new platform that enables UT System students at all campuses to source, research and apply to internships and part / full-time jobs that match their skill sets.
- **4) Employers Platform** employers can connect with and target students about employment opportunities. Over 200,000 jobs in Texas have been captured and made available to students and alumni.

If there is any question regarding the importance of a jobs platform, over 750k job views were initiated by UT System students in 4 months.



Major Products in under development:

- 1) **Personal Education Planner** 1st product to enable students to plan / manage their education process regardless of where courses are taken, how many schools they attend and varying credits.
 - a. Delivered a major research study on the Academic Journey for Students that was the foundation for the Education Planner design and functionality

Highlights of some of our UT System partnering activities:

- The McCombs School of Business on integrating MyEdu to help schedule, promote and provide information into their on-line initiatives for their Foundation Courses
- 2) Partnering with Texas Exes for enabling students to interact, seek mentoring and increase potential job outcomes with alumni. Our joint development will be made available to all alumni organizations.
- 3) Partnering with President Bill Powers and Provost Steve Leslie on what more MyEdu can be doing for students to increase success rates
- 4) Partnering with UTSA and their CIO Ken Pierce on innovative initiatives for sharing information, content and leveraging secure sign-on technologies all to help students improve outcomes.
- 5) Partnering with Brownsville and their Career Services Office to increase jobs and career outcomes.
- 6) Meetings with Tyler, Arlington, Dallas, El Paso, Austin on working with and supporting their efforts to increase job outcomes for their students
- 7) Numerous discussions with campuses on how we integrate MyEdu into their online course initiatives

Some recent marketplace activities:

- 1) Gates Foundation now providing grants to schools to deploy the MyEdu platform
- 2) Michael & Susan Dell Foundation beginning to work with them on some key academic initiatives
- 3) SXSW MyEdu heavily involved in the Education section and Ed Tech incubator program

Key statistics:

- 1) 87,320 members up 80% over the last 12 month
- 2) Member spend on average 54 minutes per month on the site
- 3) Averaging over 1,100 new members per week of UT System Students
- 4) 188,838 skills have been added in the last 90 days to their student profiles / resumes
- 5) 1,386,336 courses have been added to the schedule planner
- 6) 97% customer satisfaction rating
- 7) 750,000 job profiles / connections by UT System students in the prior 4 months

The University of Texas System Board of Regents

2011, 2012 and 2013

Gene Powell, Chairman

Paul Foster, Vice Chairman*

Steve Hicks, Vice Chairman

Jim Dannenbaum, Vice Chairman**

Printice Gary, Regent**

Brenda Pejovich, Regent

Wallace Hall, Regent

Alex Cranberg, Regent

Robert Stillwell, Regent

Jeff Hildebrand, Regent ***

Ernest Aliseda, Regent***

*Became Chairman August, 2013

**Term expired February, 2013

***Term began February, 2013

Student Regents

Kyle Kalkwarf

John David Rutkauskos

Ashley Purgason

Nash Horne