



The University of Texas System

FY 2022-2027 Capital Improvement Program

February 24, 2022

FY 2022-2027 Capital Improvement Program
Summary of CIP Changes the Past Quarter - 2/24/2022

| | | |
|-------------------|---|--|
| Austin | 102-1352 Boiler Replacement | Addition to the CIP with a Total Project Cost of \$43,900,000 with funding from Revenue Financing System Bond Proceeds. (BOR 02/24/22) |
| Dallas | 302-1254 Arts and Performace Complex - Athenaeum, Phase I | Approve design development with an increase in total project cost from \$56,800,000 to \$58,344,000 with funding of \$33,800,000 from Gifts and \$24,544,000 from Revenue Financing System Bond Proceeds. (BOR 02/24/22) |
| El Paso | 201-1312 Advanced Manufacturing and Aerospace Center | Addition to the CIP with a Total Project Cost of \$70,000,000 with funding from Permanent University Fund Bond Proceeds. (BOR 02/24/22) |
| Rio Grande Valley | 903-943B Interdisciplinary Academic Building B | Addition to the CIP and design development approval with a Total Project Cost of \$11,706,457 with funding of \$2,786,457 from Tuition Revenue Bond Proceeds and \$8,920,000 from Revenue Financing System Bond Proceeds. (BOR 02/24/22) |
| MDACC | 703-1178 Expand Rotary House International Hotel | Addition to the CIP with a Total Project Cost of \$83,500,000 with funding of \$63,400,000 from Revenue Financing System Bond Proceeds and \$20,100,000 from Auxiliary Enterprises Balances. (BOR 02/24/22) |
| MDACC | 703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5 | Addition to the CIP with a Total Project Cost of \$26,000,000 with funding from Hospital Revenues. (BOR 02/24/22) |
| UTMB | 601-860 John Sealy Hospital Phase II Modernization and Façade Replacement | Increase total project cost by \$1,743,235 from \$139,233,858 to \$140,977,093 with funding of \$46,600,000 from Revenue Financing System Bond Proceeds, \$32,187,078 from Hospital Revenues, and \$62,190,015 from Gifts. (President Memo 02/07/22) |
| UTMB | 601-1100 John Sealy Hospital Modernization Phase III | Increase total project cost by \$92,843,178 from \$54,000,000 to \$146,843,178 with increase from Gifts by \$12,809,985, increase from Hospital Revenues by \$20,033,193 and, \$60,000,000 from Revenue Financing System Bond Proceeds. (BOR 02/24/22) |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Projects Removed From CIP at Quarterly Update 02/24/2022

Academic Institutions

UT Dallas

| | | |
|---|----|---------------|
| 302-1167 Campus Landscape Enhancement Phase III | \$ | 18,000,000.00 |
|---|----|---------------|

| | | |
|----------------------------|-----------|----------------------|
| Total for UT Dallas | \$ | 18,000,000.00 |
|----------------------------|-----------|----------------------|

UT Tyler

| | | |
|-----------------------------|----|---------------|
| 802-947 College of Business | \$ | 73,798,889.00 |
|-----------------------------|----|---------------|

| | | |
|---------------------------|-----------|----------------------|
| Total for UT Tyler | \$ | 73,798,889.00 |
|---------------------------|-----------|----------------------|

| | | |
|--|-----------|----------------------|
| Total for Academic Institutions | \$ | 91,798,889.00 |
|--|-----------|----------------------|

| | | |
|-------------------------------------|-----------|----------------------|
| Total for Major Construction | \$ | 91,798,889.00 |
|-------------------------------------|-----------|----------------------|

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary by Funding Source

| Funding Source | CIP Project Cost Total | % of Total |
|--|-------------------------|---------------|
| <u>Bond Proceeds*</u> | | |
| Permanent University Fund Bonds | 705,227,000.00 | 20.08% |
| Revenue Financing System Bonds | 1,431,386,000.00 | 40.77% |
| Tuition Revenue Bonds | 162,786,456.82 | 4.64% |
| Subtotal Bond Proceeds* | 2,299,399,456.82 | 65.49% |
| <u>Institutional Funds</u> | | |
| Auxiliary Enterprises Balances | 21,100,000.00 | 0.60% |
| Available University Fund | 126,135,000.00 | 3.59% |
| Designated Funds | 132,326,830.00 | 3.77% |
| FEMA | 3,000,000.00 | 0.09% |
| Gifts | 431,300,000.00 | 12.28% |
| Grants | 20,100,000.00 | 0.57% |
| Hospital Revenues | 419,520,271.00 | 11.95% |
| Insurance Claims | 10,500,000.00 | 0.30% |
| Interest on Local Funds | 0.00 | 0.00% |
| Unexpended Plant Fund | 47,831,833.00 | 1.36% |
| Subtotal Institutional Funds | 1,211,813,934.00 | 34.51% |
| Capital Improvement Program Total Funding Sources | 3,511,213,390.82 | 100% |

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary By Institution

| Academic Institutions | Number of Projects | Total |
|---------------------------------------|---------------------------|---------------------------|
| UT Arlington | 2 | \$104,400,000.00 |
| UT Austin | 14 | \$762,587,000.00 |
| UT Dallas | 1 | \$58,344,000.00 |
| UT El Paso | 1 | \$70,000,000.00 |
| UT Permian Basin | 1 | \$37,000,000.00 |
| UT Rio Grande Valley | 3 | \$57,483,119.82 |
| UT San Antonio | 2 | \$111,200,000.00 |
| Subtotal Academic Institutions | 24 | \$1,201,014,119.82 |
| | | |
| Health Institutions | Number of Projects | Total |
| UT SWMC | 4 | \$768,968,000.00 |
| UT MB-Galveston | 2 | \$287,820,271.00 |
| UT HSC-Houston | 2 | \$150,860,000.00 |
| UT HSC-San Antonio | 2 | \$492,751,000.00 |
| UT MDACC | 8 | \$609,800,000.00 |
| Subtotal Health Institutions | 18 | \$2,310,199,271.00 |
| | | |
| Total | 42 | \$3,511,213,390.82 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary by Management Type

| Type | Number of Projects | Total |
|-------------------------|---------------------------|---------------------------|
| Institutionally Managed | 38 | \$3,315,869,390.82 |
| OCP Managed | 4 | \$195,344,000.00 |
| CIP Total | 42 | \$3,511,213,390.82 |

Academic Institutions

UT Arlington

| | | |
|-------------------------------|----------|-------------------------|
| Institutionally Managed | 2 | \$104,400,000.00 |
| Total for UT Arlington | 2 | \$104,400,000.00 |

UT Austin

| | | |
|----------------------------|-----------|-------------------------|
| Institutionally Managed | 14 | \$762,587,000.00 |
| Total for UT Austin | 14 | \$762,587,000.00 |

UT Dallas

| | | |
|----------------------------|----------|------------------------|
| OCP Managed | 1 | \$58,344,000.00 |
| Total for UT Dallas | 1 | \$58,344,000.00 |

UT El Paso

| | | |
|-----------------------------|----------|------------------------|
| OCP Managed | 1 | \$70,000,000.00 |
| Total for UT El Paso | 1 | \$70,000,000.00 |

UT Permian Basin

| | | |
|-----------------------------------|----------|------------------------|
| OCP Managed | 1 | \$37,000,000.00 |
| Total for UT Permian Basin | 1 | \$37,000,000.00 |

UT Rio Grande Valley

| | | |
|---------------------------------------|----------|------------------------|
| Institutionally Managed | 2 | \$27,483,119.82 |
| OCP Managed | 1 | \$30,000,000.00 |
| Total for UT Rio Grande Valley | 3 | \$57,483,119.82 |

UT San Antonio

| | | |
|---------------------------------|----------|-------------------------|
| Institutionally Managed | 2 | \$111,200,000.00 |
| Total for UT San Antonio | 2 | \$111,200,000.00 |

| | | |
|--|-----------|---------------------------|
| Total for Academic Institutions | 24 | \$1,201,014,119.82 |
|--|-----------|---------------------------|

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary by Type

| Type | Number of Projects | Total |
|------------------------|--------------------|---------------------------|
| New | 21 | \$2,359,435,119.82 |
| Renovation | 18 | \$777,567,271.00 |
| Renovation & Expansion | 3 | \$374,211,000.00 |
| CIP Total | 42 | \$3,511,213,390.82 |

Academic Institutions

UT Arlington

| | | |
|-------------------------------|----------|-------------------------|
| New | 2 | \$104,400,000.00 |
| Total for UT Arlington | 2 | \$104,400,000.00 |

UT Austin

| | | |
|----------------------------|-----------|-------------------------|
| New | 4 | \$337,000,000.00 |
| Renovation | 9 | \$246,587,000.00 |
| Renovation & Expansion | 1 | \$179,000,000.00 |
| Total for UT Austin | 14 | \$762,587,000.00 |

UT Dallas

| | | |
|----------------------------|----------|------------------------|
| New | 1 | \$58,344,000.00 |
| Total for UT Dallas | 1 | \$58,344,000.00 |

UT El Paso

| | | |
|-----------------------------|----------|------------------------|
| New | 1 | \$70,000,000.00 |
| Total for UT El Paso | 1 | \$70,000,000.00 |

UT Permian Basin

| | | |
|-----------------------------------|----------|------------------------|
| New | 1 | \$37,000,000.00 |
| Total for UT Permian Basin | 1 | \$37,000,000.00 |

UT Rio Grande Valley

| | | |
|---------------------------------------|----------|------------------------|
| New | 3 | \$57,483,119.82 |
| Total for UT Rio Grande Valley | 3 | \$57,483,119.82 |

UT San Antonio

| | | |
|---------------------------------|----------|-------------------------|
| New | 1 | \$91,200,000.00 |
| Renovation | 1 | \$20,000,000.00 |
| Total for UT San Antonio | 2 | \$111,200,000.00 |

| | | |
|--|-----------|---------------------------|
| Total for Academic Institutions | 24 | \$1,201,014,119.82 |
|--|-----------|---------------------------|

Health Institutions**UT SWMC**

| | | |
|--------------------------|----------|-------------------------|
| New | 2 | \$573,757,000.00 |
| Renovation & Expansion | 2 | \$195,211,000.00 |
| Total for UT SWMC | 4 | \$768,968,000.00 |

UT MB-Galveston

| | | |
|----------------------------------|----------|-------------------------|
| Renovation | 2 | \$287,820,271.00 |
| Total for UT MB-Galveston | 2 | \$287,820,271.00 |

UT HSC-Houston

| | | |
|---------------------------------|----------|-------------------------|
| Renovation | 2 | \$150,860,000.00 |
| Total for UT HSC-Houston | 2 | \$150,860,000.00 |

UT HSC-San Antonio

| | | |
|-------------------------------------|----------|-------------------------|
| New | 2 | \$492,751,000.00 |
| Total for UT HSC-San Antonio | 2 | \$492,751,000.00 |

UT MDACC

| | | |
|---------------------------|----------|-------------------------|
| New | 4 | \$537,500,000.00 |
| Renovation | 4 | \$72,300,000.00 |
| Total for UT MDACC | 8 | \$609,800,000.00 |

| | | |
|--------------------------------------|-----------|---------------------------|
| Total for Health Institutions | 18 | \$2,310,199,271.00 |
|--------------------------------------|-----------|---------------------------|

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|---------------|--------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|
| UT Arlington | | | | | | | | | | | | | | | | | |
| Underway | | | | | | | | | | | | | | | | | |
| 301-1251 Trinity Hall | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.00 |
| 301-1295 Academic Building for School SWCNHI | 78.40 | 60.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.80 |
| Subtotal for Underway | 104.40 | 60.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.80 |
| Total for UT Arlington | 104.40 | 60.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.80 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|--|-------------|--------------|-------------|-----------------|--------------------------|------------------------|------------------|-----------------------|
| UT Arlington | | | | | | | | |
| Underway | | | | | | | | |
| 301-1251 Trinity Hall | Institution | 11/14/2019 | 02/27/2020 | 02/27/2019 | 03/02/2020 | 02/23/2021 | 09/20/2021 | 02/24/2021 |
| 301-1295 Academic Building for School of Social Work and College of Nursin | Institution | 08/20/2020 | 11/19/2020 | 11/30/2020 | 01/04/2021 | 11/14/2022 | 01/02/2023 | 01/02/2023 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

301-1251 Trinity Hall

The University of Texas at Arlington

Individual Project Summary

Project Description

The existing 56-year old brick student residential building, Trinity House, will be demolished to make way for a new three-story Administrative and Faculty Support Services Building, located at the corner of Greek Row and Nedderman. The new facility will total approximately 57,265 gross square feet with an estimated construction cost of \$17.2 million. The replacement building will service as new administrative support spaces. The three-story building will include two elevators, glass window walls for natural lighting, training room and conference room spaces, and a media production area. Planned occupants include University Analytics, Faculty Affairs, Global Education, Center for Research on Teaching and Learning Excellence, Link Lab, and OIT Staff.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 57,265 ASF: 37,225 |
| Project Advocate: | John Hall |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Beck Architects |
| Construction Firm: | Beck Group |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 26,000,000 |
| Unexpended Plant Fund | \$ 26,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 11/14/2019 |
| BOR/Chancellor DD Approval | 02/27/2020 |
| Issue NTP - Construction | 03/02/2020 |
| Achieve Substantial Completion | 02/23/2021 |
| Achieve Operational Occupancy | 02/24/2021 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

301-1295 Academic Building for School of Social Work and College of Nursing and Health Innovation The University of Texas at Arlington Individual Project Summary

Project Description

The University of Texas at Arlington seeks to construct a new academic building to serve the School of Social Work (SSW) and the College of Nursing and Health Innovation (CoNHI). The new building will be a mixture of flexible, state-of-the-art technology classrooms, teaching and dry research labs, faculty and staff offices, student engagement space, study and support spaces, and infrastructure support space.



Project Information

| | |
|-----------------------------------|-------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 150,000 ASF: 90,000 |
| Project Advocate: | Scott Ryan |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Smith Group |
| Construction Firm: | Turner Construction |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 78,400,000 |
| Revenue Financing System Bonds | \$ 11,000,000 |
| Gifts | \$ 1,600,000 |
| Unexpended Plant Fund | \$ 5,800,000 |
| Permanent University Fund Bonds | \$ 60,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/20/2020 |
| BOR/Chancellor DD Approval | 11/19/2020 |
| Issue NTP - Construction | 01/04/2021 |
| Achieve Substantial Completion | 11/14/2022 |
| Achieve Operational Occupancy | 01/02/2023 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|---------------|---------------|---------------|-------------|-------------|---------------|--------------|-------------|-------------|---------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|
| UT Austin | | | | | | | | | | | | | | | | | |
| New Project | | | | | | | | | | | | | | | | | |
| 102-1352 Boiler Replacement | 43.90 | 0.00 | 43.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for New Project | 43.90 | 0.00 | 43.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Underway | | | | | | | | | | | | | | | | | |
| 102-1172 Marine Science Institute Rebuild | 30.00 | 16.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 |
| 102-1219 Sarah M. & Charles E. Seay Building | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1233 Red River Street Realignment | 46.60 | 0.00 | 0.00 | 0.00 | 1.00 | 44.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 |
| 102-1237 Blanton Museum of Art Master Plan | 29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1249 Campus Infrastructure Upgrades Pro | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1283 Hogg Memorial Auditorium Reno | 27.80 | 0.00 | 20.00 | 0.00 | 0.00 | 7.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1290 George I. Sanchez Building Reno | 18.20 | 0.00 | 0.00 | 0.00 | 0.00 | 10.70 | 1.52 | 0.00 | 0.00 | 5.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 |
| 102-1292 Texas Athletics Basketball & Rowing | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1339 Peter T. Flawn Academic Center Stu | 11.10 | 0.00 | 0.00 | 0.00 | 0.00 | 11.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-649 McDonald Observatory FLS and Infra | 13.99 | 1.65 | 0.00 | 0.00 | 0.00 | 6.44 | 3.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.60 |
| 102-782 SEZ - Addition, Stadium Main and | 179.00 | 0.00 | 123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-853 Gary L. Thomas Energy Engineering | 168.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| 102-926 Graduate Student Housing Complex | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for Underway | 718.69 | 118.15 | 292.00 | 0.00 | 1.00 | 126.13 | 7.83 | 3.00 | 0.00 | 147.90 | 0.00 | 0.00 | 0.00 | 10.50 | 0.00 | 0.00 | 12.18 |
| Total for UT Austin | 762.59 | 118.15 | 335.90 | 0.00 | 1.00 | 126.13 | 7.83 | 3.00 | 0.00 | 147.90 | 0.00 | 0.00 | 0.00 | 10.50 | 0.00 | 0.00 | 12.18 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|-------------|--------------|-------------|-----------------|--------------------------|------------------------|------------------|-----------------------|
| UT Austin | | | | | | | | |
| New Project | | | | | | | | |
| 102-1352 Boiler Replacement | Institution | 02/24/2022 | 09/01/2022 | | 10/31/2022 | 10/01/2023 | 10/31/2023 | 10/31/2023 |
| Underway | | | | | | | | |
| 102-1172 Marine Science Institute Rebuild | Institution | 03/19/2018 | 06/12/2018 | 10/29/2018 | 12/01/2017 | 12/31/2023 | 12/31/2023 | 12/31/2018 |
| 102-1219 Sarah M. & Charles E. Seay Building Addition | Institution | 05/16/2019 | 08/15/2019 | 11/15/2019 | 11/19/2019 | 12/02/2021 | 12/06/2021 | 01/10/2022 |
| 102-1233 Red River Street Realignment | Institution | 11/15/2019 | 12/04/2019 | | 04/14/2020 | 01/25/2024 | 02/26/2024 | 01/26/2024 |
| 102-1237 Blanton Museum of Art Master Plan | Institution | 02/27/2020 | 05/29/2020 | | 07/08/2021 | 11/11/2022 | 01/23/2023 | 11/11/2022 |
| 102-1249 Campus Infrastructure Upgrades Program | Institution | 08/15/2019 | 11/18/2019 | | 03/01/2020 | 01/04/2022 | 02/15/2022 | 01/31/2022 |
| 102-1283 Hogg Memorial Auditorium Renovation | Institution | 11/19/2020 | 04/13/2021 | | 09/24/2021 | 01/27/2023 | 03/10/2023 | 03/10/2023 |
| 102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5 | Institution | 02/27/2020 | 05/29/2020 | 06/11/2020 | 06/15/2020 | 04/05/2022 | 05/05/2022 | 04/05/2022 |
| 102-1292 Texas Athletics Basketball & Rowing Training Facility | Institution | 02/27/2020 | 05/07/2020 | 05/19/2020 | 08/28/2020 | 07/12/2022 | 08/12/2022 | 08/17/2022 |
| 102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno | Institution | 11/19/2020 | 03/31/2021 | | 04/29/2021 | 12/31/2021 | 01/17/2022 | 01/18/2022 |
| 102-649 McDonald Observatory FLS and Infrastructure Upgrades | Institution | 11/10/2011 | 01/13/2012 | 02/13/2012 | 02/27/2015 | 04/30/2022 | 04/30/2022 | 09/10/2021 |
| 102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS | Institution | 08/10/2018 | 03/22/2019 | 04/26/2019 | 04/01/2019 | 08/02/2021 | 10/04/2021 | 10/06/2021 |
| 102-853 Gary L. Thomas Energy Engineering Building | Institution | 05/01/2018 | 11/15/2018 | 12/19/2018 | 12/05/2018 | 04/14/2022 | 03/31/2022 | 04/20/2022 |
| 102-926 Graduate Student Housing Complex | Institution | 05/14/2015 | 05/10/2017 | 05/26/2017 | 06/01/2021 | 12/01/2023 | 12/31/2023 | 01/15/2024 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1352 Boiler Replacement

The University of Texas at Austin

Individual Project Summary

Project Description

U. T. Austin operates a co-generation system that is considered the most efficient, reliable, resilient, and cost-effective campus utility system in the United States. The proposed project will demolish two existing 1945 vintage, 75,000 pounds/hour steam boilers and replace them with two new 175,000 pounds/hour steam boilers inside the Carl J. Eckhardt Heating and Power Plant on the main campus. The scope will include all necessary electrical gear, controls, instrumentation, controls programming, and emissions monitoring and control systems required to comply with air emissions requirements. The planned boiler system replacement will renew the steam system with the same or improved design principles and efficiencies of the existing system.



Project Information

| | |
|-----------------------------------|------------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Ryan Thompson |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs |
| Construction Firm: | TBD |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 43,900,000 |
| Revenue Financing System Bonds | \$ 43,900,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 09/01/2022 |
| Issue NTP - Construction | 10/31/2022 |
| Achieve Substantial Completion | 10/01/2023 |
| Achieve Operational Occupancy | 10/31/2023 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1172 Marine Science Institute Rebuild

The University of Texas at Austin

Individual Project Summary

Project Description

The proposed project is intended to bring the Institute up to full operation as quickly as possible by replacing damaged roofs and mechanical systems. Various rebuilding projects will continue across the Institute including interior and exterior restoration of numerous buildings, rebuilding of the pier, and replacement of student housing.



Project Information

| | |
|-----------------------------------|------------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Robert Dickey, PhD |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | Broaddus |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 30,000,000 |
| FEMA | \$ 3,000,000 |
| Permanent University Fund Bonds | \$ 16,500,000 |
| Insurance Claims | \$ 10,500,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 03/19/2018 |
| BOR/Chancellor DD Approval | 06/12/2018 |
| Issue NTP - Construction | 12/01/2017 |
| Achieve Substantial Completion | 12/31/2023 |
| Achieve Operational Occupancy | 12/31/2018 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1219 Sarah M. & Charles E. Seay Building Addition

The University of Texas at Austin

Individual Project Summary

Project Description

Construct a 34,911 GSF addition to the Sarah M. & Charles E. Seay Building (SEA) on The University of Texas at Austin campus to support the Department of Psychology; Institute for Mental Health Research and Center for Perceptual Systems. This will provide office and lab space for current and future researchers and their programs. The proposed project will include 2,624 GSF of Shell Space (1,816 ASF, 1,816 E&G) and it will cost approximately \$570,000 for the building cost to build-out the shell space in the future.



Project Information

| | |
|-----------------------------------|----------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 34,911 ASF: 24,164 |
| Project Advocate: | Joseph TenBarge |
| Management Type: | Institutionally Managed |
| Architecture Firm: | BSA LifeStructures |
| Construction Firm: | SpawGlass Contractors |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 20,000,000 |
| Designated Funds | \$ 2,000,000 |
| Available University Fund | \$ 18,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 05/16/2019 |
| BOR/Chancellor DD Approval | 08/15/2019 |
| Issue NTP - Construction | 11/19/2019 |
| Achieve Substantial Completion | 12/02/2021 |
| Achieve Operational Occupancy | 01/10/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1233 Red River Street Realignment

The University of Texas at Austin

Individual Project Summary

Project Description

The Red River Street Realignment project consists of reconstructing a roadway along the original city grid from 18th Street to just south of Dean Keeton (26th Street).

This Project is a result of the administrative vacation of the City of Austin Red River Right-of-Way (from MLK Jr. Blvd. to Clyde Littlefield Drive) which is required to provide a site for the new Moody Center Arena. Included in the project is design and construction of the new roadway, including street lighting, pedestrian lighting, separated bike lanes, landscaping, storm water quality facilities, traffic signal infrastructure, and site furnishings



Project Information

| | |
|-----------------------------------|------------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Bobby Stone |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Martinez Moore Engineers |
| Construction Firm: | SpawGlass |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 46,600,000 |
| Auxiliary Enterprises Balances | \$ 1,000,000 |
| Available University Fund | \$ 44,100,000 |
| Unexpended Plant Fund | \$ 1,500,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 11/15/2019 |
| BOR/Chancellor DD Approval | 12/04/2019 |
| Issue NTP - Construction | 04/14/2020 |
| Achieve Substantial Completion | 01/25/2024 |
| Achieve Operational Occupancy | 01/26/2024 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1237 Blanton Museum of Art Master Plan

The University of Texas at Austin

Individual Project Summary

Project Description

The project seeks to renovate existing grounds to create a specific district plan that enhances the museum campus. The project will establish a pedestrian and visitor friendly environment with a clear walking path from the adjacent parking garage to the front door of the museum and among the three museum buildings, construct a programmable outdoor area, and address drop-off and shade issues creating a sense of cohesion between the buildings. The project will include façade updates at the entries of the Jack S. Blanton Museum of Art (BMA) and the Blanton Museum Smith Building (BMS), with minor interior renovations to the entry of the BMA and the entry, current café area, and small areas of the second and third floors of the BMS.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Construction Manager at Risk |
| Project Delivery Method: | Renovation |
| CIP Project Type: | GSF: 162,000 ASF: 4,843 |
| Gross and Assignable Square Feet: | |
| Project Advocate: | Simone Wicha |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Architexas |
| Construction Firm: | |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 29,000,000 |
| Gifts | \$ 26,000,000 |
| Available University Fund | \$ 3,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/27/2020 |
| BOR/Chancellor DD Approval | 05/29/2020 |
| Issue NTP - Construction | 07/08/2021 |
| Achieve Substantial Completion | 11/11/2022 |
| Achieve Operational Occupancy | 11/11/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1249 Campus Infrastructure Upgrades Program

The University of Texas at Austin

Individual Project Summary

Project Description

This proposed project combines multiple capital renewal projects together into a single multi-year program of work over a three-year time frame. Five academic buildings with varying infrastructure upgrades include heating, ventilating, air conditioning (HVAC), roofing, and building envelope repairs for Battle Hall; F. L. Winship Drama Building; Music Building and Recital Hall; Goldsmith Hall; and West Mall Office Building. The design and construction of each of the buildings will be staggered based on need, logistics, and coordination with other planned renovation projects.



Project Information

| | |
|-----------------------------------|------------------------------------|
| Project Status: | Construction Manager at Risk |
| Project Delivery Method: | Renovation |
| CIP Project Type: | GSF: 0 ASF: 0 |
| Gross and Assignable Square Feet: | |
| Project Advocate: | Mike Carmagnola |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 26,000,000 |
| Designated Funds | \$ 1,000,000 |
| Available University Fund | \$ 25,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/15/2019 |
| BOR/Chancellor DD Approval | 11/18/2019 |
| Issue NTP - Construction | 03/01/2020 |
| Achieve Substantial Completion | 01/04/2022 |
| Achieve Operational Occupancy | 01/31/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1283 Hogg Memorial Auditorium Renovation

The University of Texas at Austin

Individual Project Summary

Project Description

Hogg Memorial Auditorium (HMA) serves as a venue for registered student organization programs as well as other larger University functions, including new student orientation, final exams, and graduation ceremonies. The building represents one of the first impressions students have on campus as HMA is utilized for new student orientation every year.

The proposed renovation to HMA includes the replacement and upgrade of major building infrastructure systems including mechanical, electrical, and plumbing systems. Additionally, the renovation will address the building envelope by replacing the existing roof, and updating aesthetic elements such as seating, and finishes.



Project Information

| | |
|-----------------------------------|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 24,992 ASF: 17,544 |
| Project Advocate: | Soncia Reagins-Lilly, VP Student Affairs and Dean of Students |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs |
| Construction Firm: | |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 27,800,000 |
| Revenue Financing System Bonds | \$ 20,000,000 |
| Available University Fund | \$ 7,800,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 11/19/2020 |
| BOR/Chancellor DD Approval | 04/13/2021 |
| Issue NTP - Construction | 09/24/2021 |
| Achieve Substantial Completion | 01/27/2023 |
| Achieve Operational Occupancy | 03/10/2023 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5

The University of Texas at Austin

Individual Project Summary

Project Description

The project will consolidate student-focused services and amenities for the College of Education to create a welcome and visible entry for student advising and counseling, an information technology help desk, and student collaboration space. The project will also create a centralized and flexible research space that will accommodate externally funded research projects and will help recruit nationally prominent faculty. Upgrades to aging infrastructure systems are also included, as are minimal renovations on Floors 3 and 4.



Project Information

| | |
|-----------------------------------|------------------------------------|
| Project Status: | Construction Manager at Risk |
| Project Delivery Method: | Renovation |
| CIP Project Type: | GSF: 0 ASF: 0 |
| Gross and Assignable Square Feet: | |
| Project Advocate: | Beth Maloch |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 18,200,000 |
| Designated Funds | \$ 1,524,830 |
| Gifts | \$ 5,900,000 |
| Available University Fund | \$ 10,700,000 |
| Unexpended Plant Fund | \$ 75,170 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/27/2020 |
| BOR/Chancellor DD Approval | 05/29/2020 |
| Issue NTP - Construction | 06/15/2020 |
| Achieve Substantial Completion | 04/05/2022 |
| Achieve Operational Occupancy | 04/05/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1292 Texas Athletics Basketball & Rowing Training Facility

The University of Texas at Austin

Individual Project Summary

Project Description

The project will replace the Denton A. Cooley Pavilion basketball training facility after it is decommissioned following completion of the Moody Center. The building will serve as the primary training facility for the Men's and Women's Basketball programs and the Women's Rowing program. The four-story facility will include basketball courts, rooms for rowing ergometer, strength and conditioning, sports medicine, players' lounges, meeting rooms, and coach and staff offices. Also included in the project will be the interior finish-out of space in the Moody Center for locker rooms for the men, women, and visiting basketball teams, as well as retail store spaces.



Project Information

| | |
|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 75,650 ASF: 45,390 |
| Project Advocate: | Arthur Johnson, Shawn Eichorst |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Gensler |
| Construction Firm: | Hunt Construction |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 60,000,000 |
| Revenue Financing System Bonds | \$ 60,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/27/2020 |
| BOR/Chancellor DD Approval | 05/07/2020 |
| Issue NTP - Construction | 08/28/2020 |
| Achieve Substantial Completion | 07/12/2022 |
| Achieve Operational Occupancy | 08/17/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno

The University of Texas at Austin

Individual Project Summary

Project Description

The proposed renovation of the second floor in the Flawn Academic Center will provide Student Success Outcomes (SSO) to advance equitable access to career education, experiences, opportunities, and success. This centrally located, student-centric space will provide a variety of spaces for students to interact with recruiters in one-on-one and group settings, including interview rooms, advising offices, meeting rooms, classrooms, and a hospitality area. Space efficiency will improve as multiple departments will consolidate into more appropriately sized and organized space and share resources.

The proposed renovation includes a complete demolition of interior walls, doors, ceilings, light fixtures, and finishes and addition of new walls, doors, ceilings, light fixtures, and finishes.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 36,533 ASF: 31,717 |
| Project Advocate: | Ross Johnson |
| Management Type: | Institutionally Managed |
| Architecture Firm: | SmithGroup |
| Construction Firm: | TBD |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 11,100,000 |
| Available University Fund | \$ 11,100,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 11/19/2020 |
| BOR/Chancellor DD Approval | 03/31/2021 |
| Issue NTP - Construction | 04/29/2021 |
| Achieve Substantial Completion | 12/31/2021 |
| Achieve Operational Occupancy | 01/18/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-649 McDonald Observatory FLS and Infrastructure Upgrades

The University of Texas at Austin

Individual Project Summary

Project Description

The need for this project was triggered by 2011 West Texas wildfires, which came close to the McDonald Observatory. Analysis determined that existing systems were inadequate to meet mandated fire water supply and flow demands in the event of a future fire event. To date, the project tasks that have been completed include the wastewater system, test well investigations, two permanent wells, and the design of the system's storage and distribution infrastructure. Additional project funds were obtained in 2016 to install equipment and infrastructure in the lower valley area of the Observatory. The proposed increase will allow the project to extend the water supply infrastructure to the full Observatory site.



Original project funding proved insufficient as actual construction costs came in higher than estimated. The remoteness of the site and increased construction activity in the area have contributed to higher construction costs and additional filtration equipment was necessary to meet allowable limits required by the Texas Commission on Environmental Quality. The completion of this infrastructure installation is critical to provide a locally managed and sustainable public water supply and fire protection system to the full Observatory site.

Project Information

| | |
|-----------------------------------|------------------------------------|
| Project Status: | Complete |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Andreas Matouschek |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 13,987,000 |
| Designated Funds | \$ 3,302,000 |
| Available University Fund | \$ 6,435,000 |
| Unexpended Plant Fund | \$ 2,600,000 |
| Permanent University Fund Bonds | \$ 1,650,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 11/10/2011 |
| BOR/Chancellor DD Approval | 01/13/2012 |
| Issue NTP - Construction | 02/27/2015 |
| Achieve Substantial Completion | 04/30/2022 |
| Achieve Operational Occupancy | 09/10/2021 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-782 SEZ - Addition, Stadium Main and Reno DKR-TMS

The University of Texas at Austin

Individual Project Summary

Project Description

The South End Zone Addition will provide approximately 185,000 GSF new addition for student seating, priority seating, clubs, suites and new coach offices, enhanced facilities to support the football programs, a new scoreboard and an expansion space for Texas athletics. Additionally, the project will renovate 52,000 GSF in the Moncrief-Neuhaus Athletic Center and provide needed repairs to other areas of the stadium.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 237,000 ASF: 0 |
| Project Advocate: | Arthur Johnson |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Populous |
| Construction Firm: | Hensel Phelps |

Project Funding

| | |
|--------------------------------|-----------------------|
| Total Project Cost: | \$ 179,000,000 |
| Revenue Financing System Bonds | \$ 123,000,000 |
| Gifts | \$ 56,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/10/2018 |
| BOR/Chancellor DD Approval | 03/22/2019 |
| Issue NTP - Construction | 04/01/2019 |
| Achieve Substantial Completion | 08/02/2021 |
| Achieve Operational Occupancy | 10/06/2021 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-853 Gary L. Thomas Energy Engineering Building

The University of Texas at Austin

Individual Project Summary

Project Description

The Energy Engineering Building will provide approximately 184,300 gross square feet of critically needed education and research space for the Cockrell School of Engineering. The project will be located where W.R. Woolrich Labs (WRW) currently resides. The project is central to achieving the Cockrell School of Engineering's vision to be a globally recognized leader in multidisciplinary innovation dedicated to solving the pressing societal problems of the 21st century and beyond, driving future economic progress, and improving the quality of life. Through modular laboratories and integration of undergraduate education, graduate research, and co-location of research and education programs, this project will bring a new paradigm for energy engineering education and research to the university.



Project Information

| | |
|-----------------------------------|-------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 185,590 ASF: 98,953 |
| Project Advocate: | Dr. John Ekerdt |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs Engineering |
| Construction Firm: | The Beck Group |

Project Funding

| | |
|---------------------------------|-----------------------|
| Total Project Cost: | \$ 168,000,000 |
| Gifts | \$ 60,000,000 |
| Unexpended Plant Fund | \$ 8,000,000 |
| Permanent University Fund Bonds | \$ 100,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 05/01/2018 |
| BOR/Chancellor DD Approval | 11/15/2018 |
| Issue NTP - Construction | 12/05/2018 |
| Achieve Substantial Completion | 04/14/2022 |
| Achieve Operational Occupancy | 04/20/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-926 Graduate Student Housing Complex

The University of Texas at Austin

Individual Project Summary

Project Description

The University of Texas at Austin seeks to construct new on-campus housing for graduate students. These housing units will be used as part of an incentive package to attract high quality graduate students by providing a guaranteed place to live for a set length of time, close to where they'll study and work with faculty. This will allow graduate departments on-campus to better recruit and retain top graduate students for their programs. As envisioned in The University of Texas at Austin East Campus Master Plan to be presented at the May Academic Affairs Committee meeting, graduate student housing will be added in multiple phases. Total area of is expected to be approximately 343,000 gross square feet and provide a combination of micro-studio living units, one bedroom units, and two bedroom units allowing approximately 747 graduate students to be housed in this project. As part of the East Campus Master Plan, the design of these graduate student housing units will conform to the needs of graduate students and be built in a way which is sympathetic to and compatible with the private residential community located nearby.



Project Information

| | |
|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 354,000 ASF: 230,000 |
| Project Advocate: | Tom Dison |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Kirksey Architects |
| Construction Firm: | |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 89,000,000 |
| Revenue Financing System Bonds | \$ 89,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 05/14/2015 |
| BOR/Chancellor DD Approval | 05/10/2017 |
| Issue NTP - Construction | 06/01/2021 |
| Achieve Substantial Completion | 12/01/2023 |
| Achieve Operational Occupancy | 01/15/2024 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|--------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| UT Dallas | | | | | | | | | | | | | | | | | |
| Underway | | | | | | | | | | | | | | | | | |
| 302-1254 Arts and Performance Complex – Athenaeum – Phase I | 58.34 | 0.00 | 24.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for Underway | 58.34 | 0.00 | 24.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for UT Dallas | 58.34 | 0.00 | 24.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|-------------|--------------|-------------|-----------------|--------------------------|------------------------|------------------|-----------------------|
| UT Dallas Underway 302-1254 Arts and Performance Complex - Athenaeum, Phase I | OCP Managed | 11/18/2021 | 02/24/2022 | 02/24/2022 | 07/05/2022 | 03/07/2024 | 04/18/2024 | 06/24/2024 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

302-1254 Arts and Performance Complex - Athenaeum, Phase I

The University of Texas at Dallas

Individual Project Summary

Project Description

The Arts and Performance Complex is a planned arts district to include a museum, performance hall, parking garage, and a future gallery building. The Athenaeum, Phase I project will house the Trammell and Margaret Crow Museum of Asian Art, along with other galleries, offices, seminar rooms, and space for art storage and conservation. Additionally, the facility is intended to house the Edith O'Donnell Institute of Art History, the Dr. Brettell library collection, and gallery space for visiting exhibits.

Establishing the Athenaeum as part of the campus gateway, the two-story facility will be sited south of the Naveen Jindal School of Management building, and to the east of University Parkway. Future projects will be presented to the Board as developed.

The proposed increase in total project cost is attributed to increase in material costs and supply chain issues.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 68,459 ASF: 45,737 |
| Project Advocate: | Amy Hofland |
| Management Type: | OCP Managed |
| Architecture Firm: | Morphosis |
| Construction Firm: | Beck |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 58,344,000 |
| Revenue Financing System Bonds | \$ 24,544,000 |
| Gifts | \$ 33,800,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 11/18/2021 |
| BOR/Chancellor DD Approval | 02/24/2022 |
| Issue NTP - Construction | 07/05/2022 |
| Achieve Substantial Completion | 03/07/2024 |
| Achieve Operational Occupancy | 06/24/2024 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|--------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| UT El Paso | | | | | | | | | | | | | | | | | |
| New Project | | | | | | | | | | | | | | | | | |
| 201-1312 Advanced Manufacturing and Aerospace Center | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for New Project | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for UT El Paso | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|-------------|--------------|-------------|-----------------|--------------------------|------------------------|------------------|-----------------------|
| UT El Paso New Project 201-1312 Advanced Manufacturing and Aerospace Center | OCP Managed | 02/24/2022 | 08/25/2022 | 12/24/2025 | 10/17/2022 | 10/23/2024 | 12/25/2025 | 03/15/2025 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

201-1312 Advanced Manufacturing and Aerospace Center

The University of Texas at El Paso

Individual Project Summary

Project Description

The proposed Advanced Manufacturing and Aerospace Center (AMAC) project will construct a four-story building on the main campus in the Bhutanese style of the university. The facility will house two of the University's institutes, W.M. Keck Center for 3D Innovation and Aerospace Center. The project will provide usable program space for institute specific research and fabrication laboratories, administrative spaces, as well as shared core analytical laboratories and support laboratories. Providing state-of-the-art laboratories and industry engaging facilities will bring under one roof facilities and additional laboratory space to support future research and educational opportunities for each institute.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 85,613 ASF: 49,122 |
| Project Advocate: | Mark McGurk |
| Management Type: | OCP Managed |
| Architecture Firm: | TreanorHL, Inc. |
| Construction Firm: | Sundt Construction, Inc. |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 70,000,000 |
| Permanent University Fund Bonds | \$ 70,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 10/17/2022 |
| Achieve Substantial Completion | 10/23/2024 |
| Achieve Operational Occupancy | 03/15/2025 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|-----------------------------------|--------------|--------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| UT Permian Basin | | | | | | | | | | | | | | | | | |
| Underway | | | | | | | | | | | | | | | | | |
| 501-918 Kinesiology Building | 37.00 | 16.16 | 11.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| Subtotal for Underway | 37.00 | 16.16 | 11.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| Total for UT Permian Basin | 37.00 | 16.16 | 11.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |

*The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates*

**UT Permian Basin
Underway**

501-918 Kinesiology Building

| Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|-------------|--------------|-------------|--------------------|-----------------------------|---------------------------|---------------------|--------------------------|
| OCP Managed | 02/09/2017 | 09/06/2018 | 09/08/2017 | 09/17/2018 | 01/12/2021 | 04/01/2021 | 08/06/2020 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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501-918 Kinesiology Building

The University of Texas Permian Basin

Individual Project Summary

Project Description

This project calls for the construction of a new 63,717 gross square foot (43,976 assignable square foot) Kinesiology Building on UTPB's main Odessa campus. The new building will be centrally located between the practice football field and the intramural field. The Institution will be adding a new parking lot adjacent to the new Kinesiology Building which will serve the new building and the practice field. The project also includes the construction of a pedestrian bridge over an existing drainage swale.

The new building will house the Kinesiology Department's classrooms, faculty offices, and labs (biomechanics, athletic training clinicals, and psychology and exercise physiology) for Kinesiology and Athletic Training majors. With the addition of athletic gifts and grants, the building will also contain an expanded weight room (shared between Kinesiology and Athletics), a Team Meeting/Lecture Hall, new locker rooms for football and women's soccer, an equipment/laundry area, and coaches offices. The building will be one-story in height, and will serve as a focal point for entrance to the UTPB campus from 42nd street. It also provides a pedestrian connection between the existing gymnasium and the fields, as well as a pedestrian connection to the practice field.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 63,717 ASF: 43,976 |
| Project Advocate: | Dr. James Eldridge |
| Management Type: | OCP Managed |
| Architecture Firm: | SmithGroup JJR |
| Construction Firm: | Lott Brothers |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 37,000,000 |
| Revenue Financing System Bonds | \$ 11,743,000 |
| Gifts | \$ 2,000,000 |
| Grants | \$ 4,100,000 |
| Unexpended Plant Fund | \$ 3,000,000 |
| Permanent University Fund Bonds | \$ 16,157,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/09/2017 |
| BOR/Chancellor DD Approval | 09/06/2018 |
| Issue NTP - Construction | 09/17/2018 |
| Achieve Substantial Completion | 01/12/2021 |
| Achieve Operational Occupancy | 08/06/2020 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|--------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| UT Rio Grande Valley | | | | | | | | | | | | | | | | | |
| New Project | | | | | | | | | | | | | | | | | |
| 903-943B Interdisciplinary Academic Building B | 11.71 | 0.00 | 8.92 | 2.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for New Project | 11.71 | 0.00 | 8.92 | 2.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Underway | | | | | | | | | | | | | | | | | |
| 903-1220 School of Medicine Institute of Ne | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 903-1307 School of Medicine Center for Human | 15.78 | 8.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 |
| Subtotal for Underway | 45.78 | 38.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 |
| Total for UT Rio Grande Valley | 57.48 | 38.92 | 8.92 | 2.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|-------------|--------------|-------------|-----------------|--------------------------|------------------------|------------------|-----------------------|
| UT Rio Grande Valley | | | | | | | | |
| New Project | | | | | | | | |
| 903-943B Interdisciplinary Academic Building B | Institution | 02/24/2022 | 02/24/2022 | 09/01/2023 | 03/01/2022 | 07/01/2023 | 09/01/2023 | 08/01/2023 |
| Underway | | | | | | | | |
| 903-1220 School of Medicine Institute of Neuroscience | OCP Managed | 08/15/2019 | 11/13/2019 | 12/12/2019 | 02/14/2020 | 09/20/2021 | 10/18/2021 | 10/20/2021 |
| 903-1307 School of Medicine Center for Human Genetics | Institution | 02/25/2021 | 05/06/2021 | 06/01/2021 | 06/28/2021 | 07/29/2022 | 08/29/2022 | 08/15/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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903-943B Interdisciplinary Academic Building B

The University of Texas Rio Grande Valley

Individual Project Summary

Project Description

The proposed project, located on the southern section of the Brownsville campus, will house faculty and administrative offices, research space, laboratory space, and teaching space. The building will serve as a critical area in support of theory-based lecture courses for faculty to demonstrate teaching methodology, sports skills, and fitness and wellness concepts. It will serve to support student demonstrations in pedagogical courses offered in the major programs of study in kinesiology, exercise science, and health. In addition, it will provide research spaces to support faculty and student research activities. A centralized department will allow for greater administrative efficiency and will facilitate student and faculty interaction and learning.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 16,754 ASF: 10,900 |
| Project Advocate: | Michael Lehker |
| Management Type: | Institutionally Managed |
| Architecture Firm: | TBD |
| Construction Firm: | Vaughn Construction |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 11,706,457 |
| Revenue Financing System Bonds | \$ 8,920,000 |
| Tuition Revenue Bonds | \$ 2,786,457 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 02/24/2022 |
| Issue NTP - Construction | 03/01/2022 |
| Achieve Substantial Completion | 07/01/2023 |
| Achieve Operational Occupancy | 08/01/2023 |

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THE UNIVERSITY of TEXAS SYSTEM

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903-1220 School of Medicine Institute of Neuroscience

The University of Texas Rio Grande Valley

Individual Project Summary

Project Description

The proposed project will be located in Harlingen, Texas on 35 acres of land located near the Clinical Education Building. The facility will advance one of the core research priorities for the School of Medicine of alleviating the space demand in clinical and research areas. The building will house dry research labs, core imaging, a therapy center, administrative, support and collaborative areas, and community focused spaces. The facility will serve as a world-class site for the departments of neurology, psychiatry, and neurosciences and will house clinics and diagnostic centers for numerous neuropsychiatric and aging disorders.

The project is expected to be two or three phases over several years to be a designated center for research on brain health and other aspects of neurosciences. This first phase is planned to include clinical, shared clinical, clinical research, imaging, core research, satellite vivarium, collaboration and support space.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 30,000 ASF: 0 |
| Project Advocate: | Sofia Hernandez |
| Management Type: | OCP Managed |
| Architecture Firm: | Munoz and Company |
| Construction Firm: | JT Vaughn |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 30,000,000 |
| Permanent University Fund Bonds | \$ 30,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/15/2019 |
| BOR/Chancellor DD Approval | 11/13/2019 |
| Issue NTP - Construction | 02/14/2020 |
| Achieve Substantial Completion | 09/20/2021 |
| Achieve Operational Occupancy | 10/20/2021 |

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THE UNIVERSITY of TEXAS SYSTEM

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903-1307 School of Medicine Center for Human Genetics

The University of Texas Rio Grande Valley

Individual Project Summary

Project Description

The UTRGV School of Medicine has experienced rapid growth across the clinical, academic, and research missions. The Department of Human Genetics, established in 2017, has faculty on both the Edinburg and Brownsville campuses. The offices for the faculty based in Brownsville are in a modular building that was placed on the campus in 2015. New offices that are proximate to the laboratories and an expansion of laboratory space are urgently needed to facilitate research supported by multiple National Institutes of Health grants.

The proposed building will be located on the northern section of the Brownsville campus and will house faculty and administrative offices, a state-of-the-art vivarium, a laboratory, an MRI suite with exam rooms, offices, and associated labs. Currently all imaging is conducted in San Antonio due to the lack of a dedicated research imaging facility in the Rio Grande Valley. Grant funding provided by the Valley Baptist Legacy Foundation will support construction of the MRI suite. This facility will allow dramatic expansion of research and associated funding for imaging genomics.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 17,169 ASF: 11,674 |
| Project Advocate: | Sarah Williams-Blangero |
| Management Type: | Institutionally Managed |
| Architecture Firm: | TreanorHL |
| Construction Firm: | TBD |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 15,776,663 |
| Grants | \$ 6,000,000 |
| Unexpended Plant Fund | \$ 856,663 |
| Permanent University Fund Bonds | \$ 8,920,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/25/2021 |
| BOR/Chancellor DD Approval | 05/06/2021 |
| Issue NTP - Construction | 06/28/2021 |
| Achieve Substantial Completion | 07/29/2022 |
| Achieve Operational Occupancy | 08/15/2022 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|---------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|
| UT San Antonio | | | | | | | | | | | | | | | | | |
| Underway | | | | | | | | | | | | | | | | | |
| 401-1222 School of Data Science and NSCC | 91.20 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-1354 Classroom Upgrades | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for Underway | 111.20 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | 0.00 | 15.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for UT San Antonio | 111.20 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | 0.00 | 15.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|--|-------------|--------------|-------------|--------------------|-----------------------------|---------------------------|---------------------|--------------------------|
| UT San Antonio | | | | | | | | |
| Underway | | | | | | | | |
| 401-1222 School of Data Science and National Security Collaboration Center | Institution | 09/06/2018 | 11/19/2020 | 12/07/2020 | 12/07/2020 | 07/28/2022 | 09/07/2022 | 08/23/2022 |
| 401-1354 Classroom Upgrades | Institution | 08/19/2021 | 02/01/2022 | | 02/23/2022 | 12/20/2022 | 12/23/2022 | 12/28/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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401-1222 School of Data Science and National Security Collaboration Center

The University of Texas at San Antonio

Individual Project Summary

Project Description

The School of Data Science and National Security Collaboration Center (SDS/NSCC) will unify UTSA's talent and resources in cybersecurity, data science, data management, cloud computing and machine learning/artificial intelligence into one cohesive and impactful business model for computational related academic and research programs. The project will co-locate the university's 70-plus faculty members in cybersecurity, cloud computing, data and analytics, and artificial intelligence under one highly collaborative roof. With a new six-floor facility housing classrooms, laboratories and research space, the school will support bachelor's, master's, and doctoral degrees, as well as certificate programs and other professional credential educational opportunities. A focus on connected classrooms and cutting-edge instructional technology will provide flexibility for course content delivery. The SDS/NSCC will also advance collaborative research and development, education, and workforce development in the areas of cybersecurity, data analytics and cloud computing. The School of Data Science will become home to the departments of Computer Science, Computer Engineering, Statistics and Data Sciences, Information Systems and Cyber Security, and the Open Cloud Institute. The NSCC will specifically build a collaborative and impactful government, university, and industry ecosystem engaging federal agencies, contractor and industry leaders, and academia to solve the nation's greatest issues surrounding cybersecurity. The SDS/NSCC will be equipped with a Secure Compartmentalized Information Facility (SCIF) capable of safeguarding matters of national security.



Project Information

| | |
|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 167,158 ASF: 105,577 |
| Project Advocate: | Corrina Green |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Whiting Turner |
| Construction Firm: | |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 91,200,000 |
| Designated Funds | \$ 1,200,000 |
| Gifts | \$ 15,000,000 |
| Permanent University Fund Bonds | \$ 75,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 09/06/2018 |
| BOR/Chancellor DD Approval | 11/19/2020 |
| Issue NTP - Construction | 12/07/2020 |
| Achieve Substantial Completion | 07/28/2022 |
| Achieve Operational Occupancy | 08/23/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

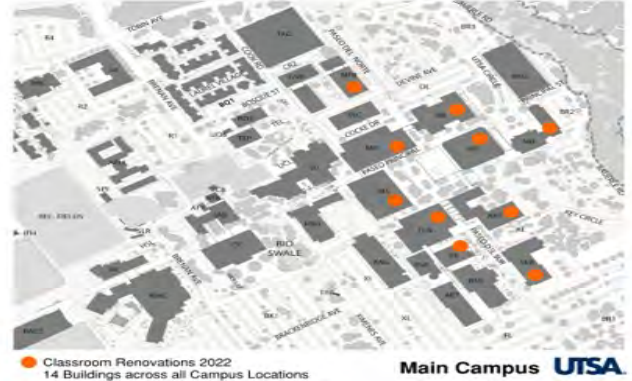
401-1354 Classroom Upgrades

The University of Texas at San Antonio

Individual Project Summary

Project Description

The proposed project will update multiple classrooms in 14 buildings with new technology, heating, ventilation, and air conditioning (HVAC) systems, lighting, furniture, flooring, and paint. HVAC infrastructure is needed in older classrooms to provide adequate air changes to help address and minimize airborne infection. These renovations are associated with significant changes to the delivery of instruction due to the coronavirus. The pandemic has created a fundamental shift in the need for flexible instruction and innovative use of technology in the classroom.



Project Information

| | |
|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 67,856 ASF: 67,856 |
| Project Advocate: | Veronica Mendez |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 20,000,000 |
| Designated Funds | \$ 10,000,000 |
| Grants | \$ 10,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/19/2021 |
| BOR/Chancellor DD Approval | 02/01/2022 |
| Issue NTP - Construction | 02/23/2022 |
| Achieve Substantial Completion | 12/20/2022 |
| Achieve Operational Occupancy | 12/28/2022 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|---------------|---------------|---------------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| UT SWMC | | | | | | | | | | | | | | | | | |
| Underway | | | | | | | | | | | | | | | | | |
| 303-1099 North Campus Phase VI - Brain Inst | 453.76 | 39.00 | 313.76 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 51.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1243 James W. Aston Ambulatory Care Bld | 47.71 | 0.00 | 35.71 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1338 Biomedical Engineering and Science | 120.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-948 Vivarium and Research Infrastructure | 147.50 | 0.00 | 34.00 | 80.00 | 0.00 | 0.00 | 33.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for Underway | 768.97 | 129.00 | 383.47 | 80.00 | 0.00 | 0.00 | 95.50 | 0.00 | 0.00 | 81.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for UT SWMC | 768.97 | 129.00 | 383.47 | 80.00 | 0.00 | 0.00 | 95.50 | 0.00 | 0.00 | 81.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|--|-------------|--------------|-------------|--------------------|-----------------------------|---------------------------|---------------------|--------------------------|
| UT SWMC | | | | | | | | |
| Underway | | | | | | | | |
| 303-1099 North Campus Phase VI - Brain Institute and Cancer Center | Institution | 08/10/2018 | 11/15/2018 | 03/12/2019 | 05/06/2019 | 07/31/2022 | 09/01/2022 | 11/07/2022 |
| 303-1243 James W. Aston Ambulatory Care Building | Institution | 11/14/2019 | 05/06/2020 | 05/07/2020 | 08/15/2020 | 07/29/2022 | 09/01/2022 | 08/14/2022 |
| 303-1338 Biomedical Engineering and Sciences Building | Institution | 02/25/2021 | 05/06/2021 | 06/01/2021 | 06/14/2021 | 08/31/2023 | 11/08/2023 | 09/29/2023 |
| 303-948 Vivarium and Research Infrastructure Reinvestment | Institution | 08/20/2015 | 08/09/2018 | 11/15/2018 | 10/01/2018 | 09/01/2022 | 10/01/2022 | 10/01/2022 |

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THE UNIVERSITY of TEXAS SYSTEM

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303-1099 North Campus Phase VI - Brain Institute and Cancer Center

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

North Campus Phase VI project will be a 584,654 GSF mixed-use facility for collocation of the Peter O'Donnell Jr. Brain Institute and Harold C. Simmons Comprehensive Cancer Center and 1200 space parking garage. The Brain Institute program includes Research, Wet Labs, and Administrative spaces. The Cancer Center program includes a Breast Center, Clinics and Infusion. The programmed shared support space includes Imaging and other support infrastructure.



Project Information

| | |
|-----------------------------------|----------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 1,008,550 ASF: 385,971 |
| Project Advocate: | Dr. Dwain Thiele |
| Management Type: | Institutionally Managed |
| Architecture Firm: | EYP |
| Construction Firm: | Vaughn |

Project Funding

| | |
|---------------------------------|-----------------------|
| Total Project Cost: | \$ 453,757,000 |
| Designated Funds | \$ 50,000,000 |
| Revenue Financing System Bonds | \$ 313,757,000 |
| Gifts | \$ 51,000,000 |
| Permanent University Fund Bonds | \$ 39,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/10/2018 |
| BOR/Chancellor DD Approval | 11/15/2018 |
| Issue NTP - Construction | 05/06/2019 |
| Achieve Substantial Completion | 07/31/2022 |
| Achieve Operational Occupancy | 11/07/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

303-1243 James W. Aston Ambulatory Care Building

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

The original project to renovate the James W. Aston Ambulatory Care Building was approved to meet the clinical needs of patients and research needs of faculty. The original scope included the expansion of the neuroscience and ophthalmology clinics; providing a central core of clinical research space for investigators and their patients; and addressing significant building infrastructure issues including mechanical, electrical and plumbing (MEP) systems, building envelope and enclosure, and ADA regulatory compliance deficiencies.

As part of the design development process the need to expand the scope of the infrastructure replacement and modernization work was identified based on a detailed condition assessment of the MEP systems. Additional scope now includes expanding the building footprint to meet electrical code requirements and extending circuits; and replacing original building air handling units and domestic hot water piping throughout the building. The full renovation of 17 exam rooms has also added to the clinical scope.



Project Information

| | |
|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 217,208 ASF: 126,857 |
| Project Advocate: | Brendan Kelley |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page |
| Construction Firm: | JE Dunn |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 47,711,000 |
| Designated Funds | \$ 12,000,000 |
| Revenue Financing System Bonds | \$ 35,711,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 11/14/2019 |
| BOR/Chancellor DD Approval | 05/06/2020 |
| Issue NTP - Construction | 08/15/2020 |
| Achieve Substantial Completion | 07/29/2022 |
| Achieve Operational Occupancy | 08/14/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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303-1338 Biomedical Engineering and Sciences Building

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

A centralized facility will connect biomedical engineering and related science faculty from both institutions to focus on accelerating the advancement & translation of medical technologies into clinical applications, training, and education for students. 150,000 GSF 5-story facility with 4 floors dedicated to research lab space programmed for multiple Principal Investigators and a ground floor with classrooms, conferencing and administrative spaces adjacent to a Fabrication and Biodesign Center.



Project Information

| | |
|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 155,251 ASF: 104,603 |
| Project Advocate: | Dwain Thiele, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | SmithGroup |
| Construction Firm: | Whiting Turner |

Project Funding

| | |
|---------------------------------|-----------------------|
| Total Project Cost: | \$ 120,000,000 |
| Gifts | \$ 30,000,000 |
| Permanent University Fund Bonds | \$ 90,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/25/2021 |
| BOR/Chancellor DD Approval | 05/06/2021 |
| Issue NTP - Construction | 06/14/2021 |
| Achieve Substantial Completion | 08/31/2023 |
| Achieve Operational Occupancy | 09/29/2023 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

303-948 Vivarium and Research Infrastructure Reinvestment

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

This project will include vivarium additions and renovations of approximately 295,000 GSF on the South and North Campuses in order to increase overall animal research capacity. A portion of this project will create modern academic faculty space, teaching facilities, and biomedical laboratories. The expected life of the renovated space is between 20 and 30 years. The need for facilities requiring these special environmental conditions has more than doubled between 2007 and 2014. Without additional vivarium capacity future research growth at UT Southwestern will be severely constrained. Design Development plans and authorization of expenditure of funding for the repair and rehabilitation portion of the project will be presented to the President for approval at a later date. Design Development plans and authorization of expenditure of funding for any new construction portions of the project will be presented to the Board for approval at a later date. Includes utility tunnel and infrastructure repairs on South Campus and replacement of existing 125 MMBTU boilers at the South Campus Thermal Energy Plant.



Project Information

| | |
|-----------------------------------|-----------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 295,000 ASF: 206,500 |
| Project Advocate: | Dwain Thiele (Vivarium Bldg.) |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Omni + Flad |
| Construction Firm: | Whiting-Turner, Burns & McDonnell |

Project Funding

| | |
|--------------------------------|-----------------------|
| Total Project Cost: | \$ 147,500,000 |
| Designated Funds | \$ 33,500,000 |
| Revenue Financing System Bonds | \$ 34,000,000 |
| Tuition Revenue Bonds | \$ 80,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 08/09/2018 |
| Issue NTP - Construction | 10/01/2018 |
| Achieve Substantial Completion | 09/01/2022 |
| Achieve Operational Occupancy | 10/01/2022 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---------------|--------------|---------------|-------------|-------------|-------------|--------------|-------------|-------------|---------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|
| UT MB-Galveston | | | | | | | | | | | | | | | | | |
| Underway | | | | | | | | | | | | | | | | | |
| 601-1100 John Sealy Modernization Phase III | 146.84 | 15.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.81 | 0.00 | 0.00 | 34.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601-860 John Sealy Hospital Ph2 Modernization | 140.98 | 0.00 | 46.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.19 | 0.00 | 0.00 | 32.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for Underway | 287.82 | 15.00 | 106.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 66.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for UT MB-Galveston | 287.82 | 15.00 | 106.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 66.22 | 0.00 | 0.00 | 0.00 | 0.00 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|-------------|--------------|-------------|-----------------|--------------------------|------------------------|------------------|-----------------------|
| UT MB-Galveston | | | | | | | | |
| Underway | | | | | | | | |
| 601-1100 John Sealy Modernization Phase III | Institution | 08/15/2019 | 08/01/2022 | 12/31/2025 | 03/01/2023 | 09/30/2024 | 12/31/2025 | 12/31/2024 |
| 601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement | Institution | 08/20/2015 | 03/01/2017 | 03/01/2017 | 11/10/2016 | 03/09/2022 | 07/03/2022 | 07/03/2022 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

601-1100 John Sealy Modernization Phase III

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects. Phase I was completed in 2012, upgrading portions of the interior layout and building systems on several floors. The Phase II scope encompassed the façade replacement and modernization of the AB and EF Wings (9 floors) and CD Wing (4 floors) for women, infants, and children, including the Neonatal Intensive Care Unit (NICU). The facade replacement and modernization of the AB and EF Wings (66% of the project scope) were completed in 2021. After reducing the scope of the Phase II project and mutual agreement to end the relationship with the project's Construction Manager-at-Risk, to move past issues caused by the COVID-19 pandemic, and to accommodate unforeseen cost impacts due to changes in the construction market, UTMB proposes completing the remaining Phase II scope (modernization of the CD Wing with façade replacement) in the Phase III project. This proposed total project cost change will address that scope and also include the transfer of approximately \$3,000,000 of purchased equipment and materials from Phase II to Phase III. This scope will now be called Phase IIIA and encompasses the remaining 34% of the women, infants, and children, including NICU expansions. This portion of the project will include 42,385 gross square feet of shell space that will provide updated infrastructure and code compliance features but will not be fully built-out.



Working together to work wonders.

Phase IIIB will include the addition of an inpatient rehabilitation unit, outpatient behavioral health services, the relocation and expansion of cancer services and renovated physician sleep rooms. This combined project (Phase III A and B) modernizes Levels 3, 5, 6, 7, 8, 9, 10 and 12 of John Sealy Hospital (JSH), and Level 8 of John Sealy Annex (JSA).

Project Information

| | |
|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 214,783 ASF: 135,185 |
| Project Advocate: | Rebecca Korenek |
| Management Type: | Institutionally Managed |
| Architecture Firm: | TBD |
| Construction Firm: | TBD |

Project Funding

| | |
|---------------------------------|-----------------------|
| Total Project Cost: | \$ 146,843,178 |
| Revenue Financing System Bonds | \$ 60,000,000 |
| Gifts | \$ 37,809,985 |
| Hospital Revenues | \$ 34,033,193 |
| Permanent University Fund Bonds | \$ 15,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/15/2019 |
| BOR/Chancellor DD Approval | 08/01/2022 |
| Issue NTP - Construction | 03/01/2023 |
| Achieve Substantial Completion | 09/30/2024 |
| Achieve Operational Occupancy | 12/31/2024 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The proposed project will combine Phase 2 of the John Sealy Hospital Modernization and the previously approved scope of the John Sealy Hospital Facade Replacement into one project to minimize disruption to patient care by vacating an entire wing of the building and completing the exterior facade replacement and interior modernization simultaneously. The project consists of modernizing 220,000 gross square feet of the John Sealy Hospital and creating a women's center with labor and delivery suites, patient rooms, neonatal ICU, well-baby nursery, operating rooms, waiting areas, and other patient amenities. The renovation will provide infrastructure upgrades, including a sprinkler system installation on floors that were not part of the Phase I modernization, and renovation of floors three through five of the R. Waverly Smith Pavilion. Phase I of the modernization commenced in 2009 and was completed in 2012.



Working together to work wonders.

The scope of the previously approved John Sealy Hospital Facade Replacement project addresses the removal of the existing problematic brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other façade materials that will visually connect the John Sealy Hospital to the adjacent health care buildings. The initial project cost was based on reusing the existing window system assemblies. However, after detailed engineering analysis, this option was not found to be feasible, and the increase in cost is a result of a new curtain wall system and creation of a more efficient floor plate for the patient units by extending the structural slab. The John Sealy Hospital Facade Replacement project will be removed from the CIP.

Project Information

| | |
|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 220,000 ASF: 143,000 |
| Project Advocate: | |
| Management Type: | Institutionally Managed |
| Architecture Firm: | FKP/Cannon |
| Construction Firm: | Robbins & Morton |

Project Funding

| | |
|--------------------------------|-----------------------|
| Total Project Cost: | \$ 140,977,093 |
| Revenue Financing System Bonds | \$ 46,600,000 |
| Gifts | \$ 62,190,015 |
| Hospital Revenues | \$ 32,187,078 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 03/01/2017 |
| Issue NTP - Construction | 11/10/2016 |
| Achieve Substantial Completion | 03/09/2022 |
| Achieve Operational Occupancy | 07/03/2022 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|---------------|--------------|--------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| UT HSC-Houston | | | | | | | | | | | | | | | | | |
| Underway | | | | | | | | | | | | | | | | | |
| 701-937 Academic Extension Building Reno | 29.50 | 0.00 | 29.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 701-950 Renovation and Modernization of Ed | 121.36 | 30.00 | 11.36 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for Underway | 150.86 | 30.00 | 40.86 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for UT HSC-Houston | 150.86 | 30.00 | 40.86 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|-------------|--------------|-------------|--------------------|-----------------------------|---------------------------|---------------------|--------------------------|
| UT HSC-Houston | | | | | | | | |
| Underway | | | | | | | | |
| 701-937 Academic Extension Building Renovation | Institution | 02/11/2016 | 12/01/2016 | 12/08/2016 | 02/01/2017 | 10/31/2021 | 10/31/2021 | 10/31/2021 |
| 701-950 Renovation and Modernization of Educational and Research Facility | Institution | 08/20/2015 | 10/12/2016 | 10/24/2016 | 12/01/2016 | 08/31/2021 | 12/01/2021 | 12/31/2021 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

701-937 Academic Extension Building Renovation

The University of Texas Health Science Center at Houston

Individual Project Summary

Project Description

The original scope of this project was for renovation of the five-story Academic Extension Building including updating the mechanical, electrical, and plumbing systems to be viable for the next 20 years. The proposed increase in the cost will update those systems with modern, energy efficient systems to extend the viability of the facility for the next 40 years. Additional increases are needed to cover unforeseen conditions that could not be determined until construction started and to ensure safety code compliance. It is anticipated that annual operating costs will decrease at the completion of the project due to utility efficiencies gained and reduced maintenance costs.



Project Information

| | |
|-----------------------------------|-------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 160,000 ASF: 96,000 |
| Project Advocate: | Kevin Dillon |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 29,500,000 |
| Revenue Financing System Bonds | \$ 29,500,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/11/2016 |
| BOR/Chancellor DD Approval | 12/01/2016 |
| Issue NTP - Construction | 02/01/2017 |
| Achieve Substantial Completion | 10/31/2021 |
| Achieve Operational Occupancy | 10/31/2021 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

701-950 Renovation and Modernization of Educational and Research Facilities

The University of Texas Health Science Center at Houston

Individual Project Summary

Project Description

This project will renovate and modernize several critical facilities on campus encompassing over 1.6 million gross square feet of space. Where needed, the project will build out small amounts of swing space within the existing buildings' footprints to help reduce the impact of the renovations on ongoing educational and research activities. The proposed upgrades are important elements in the university's master plan, and will ensure efficient functionality of these facilities in their crucial roles of supporting teaching and research. A recent facility audit identified significant renovation and modernization needs in these facilities which were all built in the 1970's. Design development plans and authorization of expenditure of funding will be presented to the Chancellor for approval at a later date.



Project Information

| | |
|-----------------------------------|------------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 1,600,000 ASF: 1,347,112 |
| Project Advocate: | |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

Project Funding

| | |
|---------------------------------|-----------------------|
| Total Project Cost: | \$ 121,360,000 |
| Revenue Financing System Bonds | \$ 11,360,000 |
| Tuition Revenue Bonds | \$ 80,000,000 |
| Permanent University Fund Bonds | \$ 30,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 10/12/2016 |
| Issue NTP - Construction | 12/01/2016 |
| Achieve Substantial Completion | 08/31/2021 |
| Achieve Operational Occupancy | 12/31/2021 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---------------|--------------|---------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| UT HSC-San Antonio | | | | | | | | | | | | | | | | | |
| Underway | | | | | | | | | | | | | | | | | |
| 402-1287 Inpatient Facility | 426.85 | 80.00 | 283.85 | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 402-1345 Medical Office Building at Park We | 65.90 | 0.00 | 61.10 | 0.00 | 0.00 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for Underway | 492.75 | 80.00 | 344.95 | 0.00 | 0.00 | 0.00 | 17.80 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for UT HSC-San Antonio | 492.75 | 80.00 | 344.95 | 0.00 | 0.00 | 0.00 | 17.80 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|-------------|--------------|-------------|--------------------|-----------------------------|---------------------------|---------------------|--------------------------|
| UT HSC-San Antonio | | | | | | | | |
| Underway | | | | | | | | |
| 402-1287 Inpatient Facility | Institution | 08/20/2020 | 11/19/2020 | 11/23/2020 | 02/22/2021 | 03/31/2024 | 09/01/2024 | 08/02/2024 |
| 402-1345 Medical Office Building at Park West | Institution | 05/06/2021 | 08/19/2021 | 09/01/2021 | 11/01/2021 | 10/25/2023 | 01/01/2024 | 12/01/2023 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

402-1287 Inpatient Facility

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

The proposed project will build an eight-story high-acuity hospital to be comprised of several specialties including cancer, neurosciences, orthopedics, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early-phase clinical trials in the many disciplines in which the university has expertise, including immunologic and stem cell therapies in oncology. The top two floors will be shell space intended for future use to house 24-bed Medical/Surgical Nursing Units on each floor. A seven-level, 650-space parking garage is included in the project.

The project also includes renovations associated with hospital compliance, code renovations, and program revisions to serve outpatient services at the Mays Cancer Center (MCC). The MCC is comprised of three buildings; the Burton and Miriam Grossman Building (Grossman), Roger and Cherry Zeller Building (Zeller), and Urschel Tower that together provide infusion, pathology, and pharmacy clinical services. Renovation and upgrades will include the correction of code compliance issues, create non-oncology infusion space, and provide connectivity between towers. Renovations to the first floor of all three buildings will accommodate additional clinical needs.



Project Information

| | |
|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 465,002 ASF: 296,679 |
| Project Advocate: | James Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | EYP |
| Construction Firm: | Vaughn Construction |

Project Funding

| | |
|---------------------------------|-----------------------|
| Total Project Cost: | \$ 426,851,000 |
| Designated Funds | \$ 13,000,000 |
| Revenue Financing System Bonds | \$ 283,851,000 |
| Gifts | \$ 50,000,000 |
| Permanent University Fund Bonds | \$ 80,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/20/2020 |
| BOR/Chancellor DD Approval | 11/19/2020 |
| Issue NTP - Construction | 02/22/2021 |
| Achieve Substantial Completion | 03/31/2024 |
| Achieve Operational Occupancy | 08/02/2024 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

402-1345 Medical Office Building at Park West

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

Scheduled to be located in one of the fastest growing areas in San Antonio, the Medical Office Building (MOB) at Park West will serve as a community-based campus, co-locating a nearly full continuum of services for multiple conditions well positioned for value-based care. The MOB will have exam rooms, procedure rooms, and advanced imaging to support clinical providers that include primary care, orthopedics, sports medicine, radiology, ophthalmology, otolaryngology, gynecology, and gastroenterology. The facility will also include an ambulatory surgery center to meet the increasing demand in outpatient surgeries and help grow and diversify U. T. Health Science Center at San Antonio's (UTHSCSA) revenue streams.



Project Information

| | |
|-----------------------------------|-------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 108,125 ASF: 66,650 |
| Project Advocate: | James D. Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Alamo Architects/Treanor HL |
| Construction Firm: | Bartlett Cocke GC |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 65,900,000 |
| Designated Funds | \$ 4,800,000 |
| Revenue Financing System Bonds | \$ 61,100,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 05/06/2021 |
| BOR/Chancellor DD Approval | 08/19/2021 |
| Issue NTP - Construction | 11/01/2021 |
| Achieve Substantial Completion | 10/25/2023 |
| Achieve Operational Occupancy | 12/01/2023 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|--|---------------|--------------|---------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|--------------|-------------|-------------|
| UT MDACC | | | | | | | | | | | | | | | | | |
| New Project | | | | | | | | | | | | | | | | | |
| 703-1178 Expand Rotary House International | 83.50 | 0.00 | 63.40 | 0.00 | 20.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1179 Renovate ioMRI Suites and Robot Row | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for New Project | 109.50 | 0.00 | 63.40 | 0.00 | 20.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Underway | | | | | | | | | | | | | | | | | |
| 703-1175 Renovate Head and Neck Center - Ma | 11.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1176 Renovate Alkek Hospital - Main Bui | 17.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1186 Proton Therapy Center No. 2 | 87.00 | 73.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1390 ACB, Main Bldg and Sugar Land Pharm | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-711 The Pavilion | 198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-956 M. D. Anderson - West Houston | 169.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal for Underway | 500.30 | 73.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for UT MDACC | 609.80 | 73.00 | 163.40 | 0.00 | 20.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353.30 | 0.00 | 0.00 | 0.00 | 0.00 |

The University of Texas System
FY 2022-2027 Capital Improvement Program
Project Schedule Dates

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|--|-------------|--------------|-------------|--------------------|-----------------------------|---------------------------|---------------------|--------------------------|
| UT MDACC | | | | | | | | |
| New Project | | | | | | | | |
| 703-1178 Expand Rotary House International Hotel | Institution | 02/24/2022 | 08/25/2022 | | 11/18/2022 | 11/14/2024 | 12/20/2024 | 11/22/2024 |
| 703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5 | Institution | 02/24/2022 | 03/08/2022 | | 06/30/2022 | 01/26/2024 | 05/24/2024 | 03/22/2024 |
| Underway | | | | | | | | |
| 703-1175 Renovate Head and Neck Center - Main Building - Floor 10 | Institution | 11/15/2018 | 11/30/2018 | 11/30/2018 | 04/15/2019 | 12/28/2021 | 01/28/2022 | 02/11/2022 |
| 703-1176 Renovate Alkek Hospital - Main Building - Floor 12 | Institution | 11/14/2019 | 11/14/2019 | | 12/17/2021 | 02/24/2023 | 03/24/2023 | 05/12/2023 |
| 703-1186 Proton Therapy Center No. 2 | Institution | 08/09/2018 | 08/09/2018 | 02/01/2019 | 02/27/2019 | 11/29/2021 | 01/29/2022 | 03/30/2022 |
| 703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications | Institution | 11/18/2021 | 05/05/2022 | | 11/01/2022 | 07/26/2024 | 08/30/2024 | 07/26/2024 |
| 703-711 The Pavilion | Institution | 02/12/2009 | 05/03/2012 | 07/26/2012 | 03/20/2013 | 01/17/2024 | 02/17/2024 | 03/02/2024 |
| 703-956 M. D. Anderson - West Houston | Institution | 08/20/2015 | 05/12/2016 | 05/31/2016 | 07/05/2016 | 07/30/2023 | 10/11/2023 | 09/13/2023 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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703-1178 Expand Rotary House International Hotel

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The Jesse H. Jones Rotary House International Hotel was constructed to provide lodging and accommodations for patients undergoing treatment at U. T. M. D. Anderson in the Texas Medical Center. Upon completion, the hotel had a combination of 322 guest rooms and suites. In 2007, the facility was updated to refresh the guest rooms and suites, corridors, and associated furnishings, to renovate the lobby and dining areas, and to bring the hotel into compliance with then current Life Safety Code requirements.

The proposed project involves the expansion of the hotel to provide additional guest rooms and suites, with the construction of a 12-story wing immediately adjacent to and interconnected with the hotel. This new wing is expected to accommodate 180 guest rooms and suites. The project also involves renovating space within the existing hotel to improve the amenities areas to meet the needs of the increased guest population that will necessitate the removal of seven existing guest rooms and suites from service, which will result in a net increase of 173 guest rooms and suites. Upon completion of the project, the hotel is expected to have a total of 495 guest rooms and suites.



Project Information

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|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 195,900 ASF: 126,100 |
| Project Advocate: | Tim Peglow |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Arquitectonica |
| Construction Firm: | Gilbane |

Project Funding

| | |
|--------------------------------|----------------------|
| Total Project Cost: | \$ 83,500,000 |
| Auxiliary Enterprises Balances | \$ 20,100,000 |
| Revenue Financing System Bonds | \$ 63,400,000 |

Project Schedule

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|--------------------------------|------------|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 11/18/2022 |
| Achieve Substantial Completion | 11/14/2024 |
| Achieve Operational Occupancy | 11/22/2024 |

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THE UNIVERSITY of TEXAS SYSTEM

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703-1179 Renovate iMRI Suites and Robot Row - Main Building - Floor 5

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The proposed project will renovate two surgical areas located on Floor 5 of the Albert B. and Margaret M. Alkek Hospital within the institution's Main Building complex. The project will involve extensive renovation to be completed in two phases. Phase 1 is to include the complete demolition of operating rooms (ORs) 28, 29, & 30, and adjacent areas in order to provide a new intraoperative MRI (Magnetic Resonance Imaging) suite and two general operating rooms that will ultimately replace the existing functions. Phase 2 is to include the complete demolition of the existing space, in order to construct space for three new robotics equipped ORs.



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Project Information

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|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 5,760 ASF: 5,100 |
| Project Advocate: | Abigail Caudle, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | PhiloWilke |
| Construction Firm: | Linbeck |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 26,000,000 |
| Hospital Revenues | \$ 26,000,000 |

Project Schedule

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|--------------------------------|------------|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 03/08/2022 |
| Issue NTP - Construction | 06/30/2022 |
| Achieve Substantial Completion | 01/26/2024 |
| Achieve Operational Occupancy | 03/22/2024 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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703-1175 Renovate Head and Neck Center - Main Building - Floor 10

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

Renovate Floor 10 of Main Building of approximately 30,000 GSF of clinical space to include the relocation of the sterile processing function, expansion of audiology space and centralization of the patient waiting, check-in/out areas.



Project Information

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|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 41,278 ASF: 36,000 |
| Project Advocate: | Dr. Ehab Hanna; Judy Moore |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Perkins & Will |
| Construction Firm: | Vaughn Construction |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 11,500,000 |
| Hospital Revenues | \$ 11,500,000 |

Project Schedule

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|--------------------------------|------------|
| BOR CIP Approval | 11/15/2018 |
| BOR/Chancellor DD Approval | 11/30/2018 |
| Issue NTP - Construction | 04/15/2019 |
| Achieve Substantial Completion | 12/28/2021 |
| Achieve Operational Occupancy | 02/11/2022 |

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THE UNIVERSITY of TEXAS SYSTEM

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703-1176 Renovate Alkek Hospital - Main Building - Floor 12

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The original project included general renovations throughout Floor 12 of the Alkek Hospital to renew finishes and infrastructure systems, to restore patient rooms that had been partially removed from service to full service, to renovate the nurse stations, and to enclose medicine preparation areas. Floor 11 was also impacted as hard ceilings on that floor will need to be removed and replaced. The renovations are needed to increase clinical capacity, improve the overall patient experience, and bring the sterile processing area into compliance with accreditation requirements promulgated by The Joint Commission.



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Project Information

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|-----------------------------------|------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 44,500 ASF: 35,600 |
| Project Advocate: | Carol Porter |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | Linbeck |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 17,800,000 |
| Hospital Revenues | \$ 17,800,000 |

Project Schedule

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|--------------------------------|------------|
| BOR CIP Approval | 11/14/2019 |
| BOR/Chancellor DD Approval | 11/14/2019 |
| Issue NTP - Construction | 12/17/2021 |
| Achieve Substantial Completion | 02/24/2023 |
| Achieve Operational Occupancy | 05/12/2023 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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703-1186 Proton Therapy Center No. 2

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

Proton Therapy Center No. 2 (PTC2) is to be constructed south of the existing Proton Therapy Center (PTC1), which is located at 1840 Old Spanish Trail, Houston, Harris County, Texas, at the southwest corner of the intersection of Old Spanish Trail and Bertner Avenue. The scope of the PTC2 project includes final review and confirmation of the program and design, along with construction and activation of the facility. PTC2 will be approximately 110,000 gross square feet, will include treatment, exam, consult, office and amenity space, and will be adjacent to PTC1. A service driveway will separate the facilities at street level and an enclosed pedestrian walkway will connect the facilities on Floor 2.



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Project Information

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|-----------------------------------|-------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 105,969 ASF: 89,734 |
| Project Advocate: | Robert Ghafar |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Stantec |
| Construction Firm: | Gilbane |

Project Funding

| | |
|---------------------------------|----------------------|
| Total Project Cost: | \$ 87,000,000 |
| Hospital Revenues | \$ 14,000,000 |
| Permanent University Fund Bonds | \$ 73,000,000 |

Project Schedule

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|--------------------------------|------------|
| BOR CIP Approval | 08/09/2018 |
| BOR/Chancellor DD Approval | 08/09/2018 |
| Issue NTP - Construction | 02/27/2019 |
| Achieve Substantial Completion | 11/29/2021 |
| Achieve Operational Occupancy | 03/30/2022 |

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THE UNIVERSITY of TEXAS SYSTEM

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703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The proposed pharmacy modifications inclusive of cleanroom renovations, are necessary to bring the pharmacies and cleanrooms up to required compliance with regulations as stipulated by United States Pharmacopeia (USP) 797, requirements related to ensuring safety and quality of compounded products, and USP 800, protecting healthcare workers who interact with hazardous drugs. These USP standards are used for credentialing by the Joint Commission and to set regulatory agency compliance standards that are used by Centers for Medicare and Medicaid Services and the Texas State Board of Pharmacy. Hazardous and non-hazardous sterile compounding, in a compliant and safe cleanroom environment, is required to meet the institutional strategic objective and facility plan for provision of pharmacy services and medications to patients.

This project includes the modification of ten pharmacies in total, that are located on: Floors 2 and 8 of the Lowry and Peggy Mays Clinic (originally known as the Ambulatory Clinical Building or ACB), Floors 1, 2, 5, 7, 9, and 14 of the Main Building complex, and in the Sugar Land Houston-area location. The project will include modifications to the air handling systems that serve these relatively compact areas, ingress, egress, and access control for these areas, and the change out of certain architectural finishes. Due to limitations on when pharmacies can be temporarily closed to effect the modifications, the work is to be completed sequentially, which will result in a construction duration of three to four years.



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Project Information

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|-----------------------------------|----------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 12,900 ASF: 11,600 |
| Project Advocate: | Susan Spivey |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Perkins and Will |
| Construction Firm: | Kitchell |

Project Funding

| | |
|----------------------------|----------------------|
| Total Project Cost: | \$ 17,000,000 |
| Hospital Revenues | \$ 17,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 11/18/2021 |
| BOR/Chancellor DD Approval | 05/05/2022 |
| Issue NTP - Construction | 11/01/2022 |
| Achieve Substantial Completion | 07/26/2024 |
| Achieve Operational Occupancy | 07/26/2024 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

(Formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.



The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

Project Information

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|-----------------------------------|--------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 293,700 ASF: 200,200 |
| Project Advocate: | |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | McCarthy |

Project Funding

| | |
|----------------------------|-----------------------|
| Total Project Cost: | \$ 198,000,000 |
| Hospital Revenues | \$ 198,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 02/12/2009 |
| BOR/Chancellor DD Approval | 05/03/2012 |
| Issue NTP - Construction | 03/20/2013 |
| Achieve Substantial Completion | 01/17/2024 |
| Achieve Operational Occupancy | 03/02/2024 |

FY 2022-2027 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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703-956 M. D. Anderson - West Houston

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The project will provide outpatient oncology services to adult patients with solid tumor cancer diagnoses and low to medium acuity needs. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. The project will replace existing leases at M. D. Anderson Cancer Center located in Katy and the West Houston Imaging Center facilities and will serve patients west of greater Houston metropolitan area. The scope of the project includes the programming, design, construction, and activation of the West Houston ambulatory clinical facility, which was initially expected to be an approximately 175,000 gross square foot (GSF) building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 260,000 GSF in order to best meet the institution's needs. The decision to increase the size of the West Houston facility stems from a close examination of demographic data as it relates to projected patient volumes and a strategic decision to enhance the patient experience by making certain services, traditionally only available at the Texas Medical Center (TMC) campus, more readily available at other Houston area locations. Making these services more readily available will provide patients more options when deciding where to be treated and will aid in deferring the expansion of outpatient facilities within the TMC campus. The increase in the size of the West Houston facility will position the institution to serve those patients who choose to be treated at that location rather than the TMC campus. Additionally \$41,675,000 of major medical equipment will be funded outside of the project.



Project Information

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|-----------------------------------|--------------------------------|
| Project Status: | Complete |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 260,000 ASF: 169,000 |
| Project Advocate: | Amy Hay |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HDR/Shah Smith |
| Construction Firm: | Linbeck |

Project Funding

| | |
|--------------------------------|-----------------------|
| Total Project Cost: | \$ 169,000,000 |
| Revenue Financing System Bonds | \$ 100,000,000 |
| Hospital Revenues | \$ 69,000,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 05/12/2016 |
| Issue NTP - Construction | 07/05/2016 |
| Achieve Substantial Completion | 07/30/2023 |
| Achieve Operational Occupancy | 09/13/2023 |