HUB_CONSOLIDATION_AGENCY_RPT	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	PAGE 1
	CONSOLIDATED REPORT FOR	13-Oct-2015

## UNIVERSITY OF TEXAS SYSTEM

\$2,029,550,710 / 100.00%

4296 /100.00%

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% S WITH HUB		ANNUAL PROCUREMENT GOAL %	
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$578,999,049 \$1,074,438 \$43,809,965 \$86,571,447 \$14,464,249	\$1,033,651 \$42,565,427 \$85,120,990	/ 99.63% / 96.20% / 97.16% / 98.32%	\$115,854,516 / \$41,376 / \$10,193,678 / \$2,008,176 / \$5,065,910 /	0.00% 20.01% 3.85% 23.27% 2.32% 35.02%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%	
	\$724,919,150	\$715,216,008	/ 98.00%	\$133,103,056 /	18.3/6		
		CONSOLIDATED RE THE STATE OF					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$5,279,525,567 \$1,703,623,997 \$645,612,438 \$725,661,908 \$4,187,585,949 \$4,419,922,326	\$5,143,699,276 \$1,659,458,402 \$541,210,924 \$649,825,679 \$3,779,310,526 \$3,944,722,465	/ 97.41% / 83.83% / 89.55% / 90.25% / 89.25%	\$266,333,119 / \$275,454,333 / \$162,962,501 / \$215,269,331 / \$606,572,260 / \$502,959,164 /	5.04% 16.17% 25.24% 29.67% 14.49% 11.38%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%	
** ANALYSIS OF AWARDS FOR 720 UNIVERSITY OF TEXAS SYSTEM							
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS			
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN		2 14 1	32 / 7.58% 28 / 6.64% 46 / 34.60% 10 / 2.37% 1 / 0.24% 05 / 48.58%	\$7, \$39, \$4, \$	809,452 / 584,735 / 447,386 / 900,826 / 126,019 / 295,238 /	5.11% 5.70% 29.62% 3.68% 0.09% 55.79%	
TOTAL		42	22 / 100.00%	\$133,	163,658 / 1	100.00%	
** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS							
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF H VIDS RECEIVING AWAR		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1194 / 7.45% 3282 / 20.48% 4995 / 31.16% 330 / 2.06% 61 / 0.38% 6166 / 38.47%	777 / 11.68% 2004 / 30.14% 3580 / 53.83% 228 / 3.43% 61 / 0.92% 0 / 0.00%	417 / 4.45% 1278 / 13.63% 1415 / 15.09% 102 / 1.09% 0 / 0.00% 6166 / 65.75%	303 / 7.0 404 / 9.4 1326 /30.8 90 / 2.0 20 / 0.4 2153 /50.1	0% \$21 7% \$51 9% \$2 7% \$2	50,991,956     12.37%       17,494,744     10.72%       17,062,956     25.48%       25,542,801     1.26%       22,347,084     0.12%       16,111,167     50.07%	

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 15924.

6650 / 100.00%

16028 / 100.00%

TOTAL

SUCH AS, 1194 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 777 (11.68%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 417 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 303 (7.05%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$250,991,956.00 (12.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

9378 / 100.00%