

FY 2017-2022 Capital Improvement Program

Summary of CIP Changes the Past Quarter - 05/10/17

Austin	102-219 Speedway Mall and East Mall	Approve an increase in total project cost from \$76,750,000 to \$77,250,000 with funding of \$500,000 from Designated Funds (Chancellor Memo)
	102-692 Jester West Maintenance and Interior Finishes	Approve an increase in total project cost from \$36,000,000 to \$56,000,000 with additional funding of \$20,000,000 from Auxiliary Enterprises Balances (BOR 2/9/17)
	102-788 Texas Tennis Center	Approve an increase in total project cost from \$15,000,000 to \$16,500,000 with funding of \$1,500,000 from Gifts (Chancellor Memo). Approve an increase in total project cost from \$16,500,000 to \$18,500,000 with additional funding of \$2,000,000 from Auxiliary Enterprises Balances (BOR 5/10/17)
	102-926 Graduate Student Housing Complex	Approve design development with a total project cost of \$89,000,000 with funding from RFS (BOR 5/10/17)
HSC - San Antonio	402-1000 Relocate Barshop Institute	Add project to CIP with a total project cost of \$65,000,000 with funding of \$30,000,000 from PUF and \$35,000,000 from RFS (BOR 5/10/17)
HSC - Tyler	801-1096 School of Community and Rural Health	Add project to CIP and approve design development with a total project cost of \$39,000,000 with funding of \$30,000,000 from PUF, \$6,750,000 from RFS, \$1,250,000 from Gifts, and \$1,000,000 from Hospital Revenues (BOR 5/10/17)
SWMC	303-1035 William P. Clements Jr. University Hospital Expansion	Approve design development with a total project cost of \$480,000,000 with funding of \$400,000,000 from RFS and \$80,000,000 from Designated Funds (BOR 5/10/17)
UTMB	601-1093 League City Campus Expansion 2017	Add project to CIP with a total project cost of \$156,000,000 with funding of \$142,000,000 from RFS, \$10,100,000 from PUF, and \$4,500,000 from Hospital Revenues and approve design development and authorization of expenditure for Phase 1 for \$35,366,000 with funding from RFS (BOR 5/10/17)
System	101-690 Replacement Office Building	Approve an increase in total project cost from \$133,100,000 to \$142,100,000 with additional funding of \$9,000,000 from RFS (Chancellor Memo). Approve redesignation of the project from the Replacement Office Building to The University of Texas System Building (EVC approval)

The University of Texas System
FY 2017-2022 Capital Improvement Program
Projects Removed From CIP at Quarterly Update 5/10/17

Academic Institutions

UT Austin

102-488 Berry M. Whitaker Sports Complex \$ 23,000,000.00

Total for UT Austin \$ 23,000,000.00

Total for Academic Institutions \$ 23,000,000.00

Health Institutions

UT SWMC

303-X01 Transplant Services Building Renovation and Expansion \$ 10,740,000.00

Total for UT SWMC \$ 10,740,000.00

Total for Health Institutions \$ 10,740,000.00

Total for Major Construction \$ 33,740,000.00

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	639,449,137.00	9.88%
Revenue Financing System Bonds	2,465,079,500.00	38.08%
Tuition Revenue Bonds	922,632,000.00	14.25%
Subtotal Bond Proceeds*	4,027,160,637.00	62.21%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	85,900,000.00	1.33%
Available University Fund	36,860,000.00	0.57%
Designated Funds	170,297,500.00	2.63%
FEMA	547,320,000.00	8.46%
General Revenue	101,980,000.00	1.58%
Gifts	427,676,300.00	6.61%
Grants	3,993,936.00	0.06%
Hospital Revenues	877,610,001.00	13.56%
Insurance Claims	27,880,000.00	0.43%
Interest on Local Funds	21,686,000.00	0.34%
MSRDP	44,448,185.00	0.69%
Unexpended Plant Fund	100,478,700.00	1.55%
Subtotal Institutional Funds	2,446,130,622.00	37.79%
Capital Improvement Program Total Funding Sources	6,473,291,259.00	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary By Institution

Academic Institutions	Number of Projects	Total
UT Arlington	4	\$222,500,000.00
UT Austin	13	\$1,430,597,000.00
UT Dallas	6	\$338,500,000.00
UT El Paso	1	\$85,000,000.00
UT Permian Basin	2	\$68,200,000.00
UT Rio Grande Valley	4	\$197,850,137.00
UT San Antonio	1	\$95,000,000.00
UT Tyler	1	\$76,000,000.00
Subtotal Academic Institutions	32	\$2,513,647,137.00
Health Institutions	Number of Projects	Total
UT HSC-Houston	2	\$134,360,000.00
UT HSC-San Antonio	4	\$195,000,000.00
UT HSC-Tyler	2	\$57,500,000.00
UT MB-Galveston	8	\$1,408,270,937.00
UT MDACC	9	\$998,830,000.00
UT SWMC	6	\$1,023,583,185.00
Subtotal Health Institutions	31	\$3,817,544,122.00
UT System Administration	Number of Projects	Total
UT System	1	\$142,100,000.00
Subtotal UT System Administration	1	\$142,100,000.00
Total	64	\$6,473,291,259.00

**The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary by Type**

Type	Number of Projects	Total
New	40	\$3,812,796,259.00
Renovation	20	\$2,104,495,000.00
Renovation & Expansion	2	\$556,000,000.00
CIP Total	64	\$6,473,291,259.00

Academic Institutions

UT Arlington

New	4	\$222,500,000.00
Total for UT Arlington	4	\$222,500,000.00

UT Austin

New	7	\$1,121,347,000.00
Renovation	6	\$309,250,000.00
Total for UT Austin	13	\$1,430,597,000.00

UT Dallas

New	6	\$338,500,000.00
Total for UT Dallas	6	\$338,500,000.00

UT El Paso

New	1	\$85,000,000.00
Total for UT El Paso	1	\$85,000,000.00

UT Permian Basin

New	2	\$68,200,000.00
Total for UT Permian Basin	2	\$68,200,000.00

UT Rio Grande Valley

New	4	\$197,850,137.00
Total for UT Rio Grande Valley	4	\$197,850,137.00

UT San Antonio

New	1	\$95,000,000.00
Total for UT San Antonio	1	\$95,000,000.00

UT Tyler

Renovation & Expansion	1	\$76,000,000.00
Total for UT Tyler	1	\$76,000,000.00

Total for Academic Institutions	32	\$2,513,647,137.00
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Health Institutions**UT HSC-Houston**

Renovation	2	\$134,360,000.00
Total for UT HSC-Houston	2	\$134,360,000.00

UT HSC-San Antonio

New	1	\$65,000,000.00
Renovation	2	\$130,000,000.00
Total for UT HSC-San Antonio	4	\$195,000,000.00

UT HSC-Tyler

New	1	\$39,000,000.00
Renovation	1	\$18,500,000.00
Total for UT HSC-Tyler	2	\$57,500,000.00

UT MB-Galveston

New	2	\$296,920,937.00
Renovation	5	\$1,111,350,000.00
Total for UT MB-Galveston	8	\$1,408,270,937.00

UT MDACC

New	7	\$915,530,000.00
Renovation	2	\$83,300,000.00
Total for UT MDACC	9	\$998,830,000.00

UT SWMC

New	3	\$382,448,185.00
Renovation	2	\$161,135,000.00
Renovation & Expansion	1	\$480,000,000.00
Total for UT SWMC	6	\$1,023,583,185.00

Total for Health Institutions	31	\$3,817,544,122.00
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UT System Administration**UT System**

New	1	\$142,100,000.00
Total for UT System	1	\$142,100,000.00

Total for UT System Administration	1	\$142,100,000.00
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**The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	26	\$2,515,813,185.00
OFPC Managed	36	\$3,750,118,074.00
OFPC Monitored	2	\$207,360,000.00
CIP Total	64	\$6,473,291,259.00
Academic Institutions		
UT Arlington		
Institutionally Managed	1	\$21,000,000.00
OFPC Managed	3	\$201,500,000.00
Total for UT Arlington	4	\$222,500,000.00
UT Austin		
Institutionally Managed	2	\$67,000,000.00
OFPC Managed	11	\$1,363,597,000.00
Total for UT Austin	13	\$1,430,597,000.00
UT Dallas		
OFPC Managed	6	\$338,500,000.00
Total for UT Dallas	6	\$338,500,000.00
UT El Paso		
OFPC Managed	1	\$85,000,000.00
Total for UT El Paso	1	\$85,000,000.00
UT Permian Basin		
OFPC Managed	2	\$68,200,000.00
Total for UT Permian Basin	2	\$68,200,000.00
UT Rio Grande Valley		
OFPC Managed	4	\$197,850,137.00
Total for UT Rio Grande Valley	4	\$197,850,137.00
UT San Antonio		
OFPC Managed	1	\$95,000,000.00
Total for UT San Antonio	1	\$95,000,000.00

UT Tyler		
OFPC Managed	1	\$76,000,000.00
Total for UT Tyler	1	\$76,000,000.00
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Total for Academic Institutions	32	\$2,513,647,137.00
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Health Institutions		
UT HSC-Houston		
Institutionally Managed	1	\$23,000,000.00
OFPC Monitored	1	\$111,360,000.00
Total for UT HSC-Houston	2	\$134,360,000.00
UT HSC-San Antonio		
Institutionally Managed	2	\$34,000,000.00
OFPC Managed	1	\$65,000,000.00
OFPC Monitored	1	\$96,000,000.00
Total for UT HSC-San Antonio	4	\$195,000,000.00
UT HSC-Tyler		
Institutionally Managed	1	\$18,500,000.00
OFPC Managed	1	\$39,000,000.00
Total for UT HSC-Tyler	2	\$57,500,000.00
UT MB-Galveston		
Institutionally Managed	4	\$329,900,000.00
OFPC Managed	4	\$1,078,370,937.00
Total for UT MB-Galveston	8	\$1,408,270,937.00
UT MDACC		
Institutionally Managed	9	\$998,830,000.00
Total for UT MDACC	9	\$998,830,000.00
UT SWMC		
Institutionally Managed	6	\$1,023,583,185.00
Total for UT SWMC	6	\$1,023,583,185.00
Total for Health Institutions	31	\$3,817,544,122.00
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UT System Administration		
UT System		
OFPC Managed	1	\$142,100,000.00
Total for UT System	1	\$142,100,000.00
Total for UT System Administration	1	\$142,100,000.00
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The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
Underway																	
301-1046 Dining Facility - West Campus	21.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
301-1047 Parking Garage - West Campus	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-914 Residence Hall - West Campus (Phas	46.50	0.00	40.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-941 Science and Engineering Innovation	125.00	20.00	35.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	222.50	20.00	120.50	70.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
Total for UT Arlington	222.50	20.00	120.50	70.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington								
Underway								
301-1046 Dining Facility - West Campus	Institution	02/09/2017	02/09/2017	03/15/2017	04/01/2017	07/15/2018	08/10/2018	08/10/2018
301-1047 Parking Garage - West Campus	OFPC	11/10/2016	11/10/2016	01/01/2010	12/12/2016	12/15/2017	01/15/2018	08/21/2017
301-914 Residence Hall - West Campus (Phase 1)	OFPC	11/10/2016	02/09/2017	04/20/2017	04/03/2017	07/02/2018	08/02/2018	07/02/2018
301-941 Science and Engineering Innovation and Research Building	OFPC	08/20/2015	05/12/2016	07/12/2016	10/31/2016	07/02/2018	08/03/2018	08/20/2018

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
Existing - Carried Forward																	
102-358 Littlefield Home and Carriage Hous	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
102-219 Speedway Mall and East Mall	77.25	0.82	0.00	0.00	0.00	30.00	0.50	0.00	0.00	36.95	0.00	0.00	0.00	0.00	8.05	0.00	0.93
102-282 Welch Hall Renovation	148.00	25.00	0.00	75.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.60
102-357 Battle Hall Complex-West Mall Offi	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-556 Engineering Education and Research	313.70	105.00	143.59	0.00	0.00	4.21	4.80	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10
102-692 Jester West Maintenance and Interi	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-719 Robert B. Rowling Hall	186.50	0.00	113.75	0.00	6.80	0.00	1.50	0.00	0.00	58.25	0.00	0.00	0.00	0.00	0.00	0.00	6.20
102-772 Dell Medical School - Phase I	436.40	0.00	435.90	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
102-778 Austin by Ellsworth Kelly	14.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102-788 Texas Tennis Center	18.50	0.00	0.00	0.00	16.60	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-928 East Campus Parking Garage	62.40	0.00	60.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22
102-936 Montopolis Research Center Office	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
Subtotal for Underway	1415.60	130.82	843.42	75.00	79.40	36.86	6.80	0.00	0.00	159.95	0.00	0.00	0.00	0.00	8.05	0.00	75.30
Total for UT Austin	1430.60	130.82	843.42	75.00	79.40	36.86	6.80	0.00	0.00	174.95	0.00	0.00	0.00	0.00	8.05	0.00	75.30

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Existing - Carried Forward								
102-358 Littlefield Home and Carriage House Renovations	OFPC	08/22/2007	01/31/2018	05/15/2018	07/03/2018	12/01/2019	01/01/2020	01/01/2020
Underway								
102-219 Speedway Mall and East Mall	OFPC	11/05/2004	05/14/2015	07/23/2015	10/26/2015	04/05/2018	06/04/2018	04/05/2018
102-282 Welch Hall Renovation	OFPC	01/20/2015	01/30/2017		06/27/2017	02/14/2020	11/13/2020	03/29/2019
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC	08/22/2007	02/08/2017	07/19/2017	08/25/2017	10/03/2019	10/31/2019	11/14/2019
102-556 Engineering Education and Research Center	OFPC	02/10/2010	10/17/2013	10/31/2012	11/11/2013	07/13/2017	08/14/2017	08/13/2017
102-692 Jester West Maintenance and Interior Finishes	Institution	02/09/2012	02/14/2012	09/19/2012	04/02/2013	08/25/2019		08/25/2019
102-719 Robert B. Rowling Hall	OFPC	08/23/2012	05/02/2014	07/24/2014	12/01/2014	05/18/2017	06/22/2017	05/18/2017
102-772 Dell Medical School - Phase I	OFPC	05/16/2013	02/07/2014	02/07/2014	02/12/2014	03/01/2017	03/31/2017	02/28/2017
102-778 Austin by Ellsworth Kelly	OFPC	05/22/2013	05/14/2015		04/28/2016	06/08/2017	07/09/2017	10/12/2017
102-788 Texas Tennis Center	OFPC	11/13/2013	12/16/2015		09/30/2016	08/08/2017	09/19/2017	02/28/2017
102-926 Graduate Student Housing Complex	OFPC	05/14/2015	05/10/2017		11/13/2017	06/11/2019	07/10/2019	06/11/2019
102-928 East Campus Parking Garage	OFPC	05/14/2015	11/04/2015	11/12/2015	03/07/2016	01/16/2018	02/14/2018	09/29/2017
102-936 Montopolis Research Center Office Building R&R	Institution	05/14/2015	06/01/2016	06/01/2016	07/01/2016	09/29/2017	10/30/2017	10/30/2017

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-219 Speedway Mall and East Mall

The University of Texas at Austin

Individual Project Summary

Project Description

The first phase of the project will provide pedestrian traffic enhancements and landscape improvements for Speedway Avenue from the Jack S. Blanton Museum of Art to East Dean Keeton Street. The project scope involves minor grade changes along the former roadway, minor utility upgrades, lighting and power improvements, construction of a plaza at Speedway's intersection with 24th Street, food trailer utility connections, and landscape enhancements. The completed project will become a focal point of numerous campus activities and services that will enrich the experience of students, faculty, staff, and visitors. In addition, the project will protect the endangered mature oak trees that line Speedway. This portion of work encompasses approximately 8.8 acres and will be divided into multiple construction stages to minimize the overall impact construction will have on day-to-day operations at U. T. Austin.



The East Mall from Inner Campus Drive to San Jacinto Boulevard, including the East Mall Fountain, will be designed and constructed in future phases. Approval of design development plans and authorization of expenditure of funding of future phases of the project will be presented to the Board for approval at a later date.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 688,107 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Management Type:	OFPC Managed
Architecture Firm:	Peter Walker & Partners
Construction Firm:	Flintco

Project Funding

Total Project Cost:	\$ 77,250,000
Gifts	\$ 36,949,000
Designated Funds	\$ 500,000
Available University Fund	\$ 30,000,000
Interest on Local Funds	\$ 8,051,000
Permanent University Fund Bonds	\$ 820,000
Unexpended Plant Fund	\$ 930,000

Project Schedule

BOR CIP Approval	11/05/2004
BOR/Chancellor DD Approval	05/14/2015
Issue NTP - Construction	10/26/2015
Achieve Substantial Completion	04/05/2018
Achieve Operational Occupancy	04/05/2018

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-692 Jester West Maintenance and Interior Finishes

The University of Texas at Austin

Individual Project Summary

Project Description

The project will renovate each floor of the Jester West tower, from the ground floor through the 14th floor, phased in over six years. The existing built-in student room furniture will be removed and replaced with new movable furniture in each student room. Finishes will be upgraded throughout and are repetitive on each floor. Additional upgrades include improvements and replacement to portions of the plumbing, electrical and mechanical systems, and an exterior curtain wall will be added at the termination of long corridors to add more natural light on the floors in a manner similar to the successfully completed Jester East Maintenance and Interior Finishes project.

Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 56,000,000
Auxiliary Enterprises Balances	\$ 56,000,000

Project Schedule

BOR CIP Approval	02/09/2012
BOR/Chancellor DD Approval	02/14/2012
Issue NTP - Construction	04/02/2013
Achieve Substantial Completion	08/25/2019
Achieve Operational Occupancy	08/25/2019

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-788 Texas Tennis Center

The University of Texas at Austin

Individual Project Summary

Project Description

The replacement tennis center, to be located at B. M. Whitaker Field at 51st Street and Guadalupe Street, will encompass approximately 122,350 gross square feet (GSF) to include 12 outdoor tennis courts, grandstand/bleachers, locker rooms, and support buildings.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 122,350 ASF: 20,610
Historically Significant	No
"44 Initiative: Project:	No
Management Type:	OFPC Managed
Architecture Firm:	Chambers/CCI
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 18,500,000
Auxiliary Enterprises Balances	\$ 16,600,000
Gifts	\$ 1,900,000

Project Schedule

BOR CIP Approval	11/13/2013
BOR/Chancellor DD Approval	12/16/2015
Issue NTP - Construction	09/30/2016
Achieve Substantial Completion	08/08/2017
Achieve Operational Occupancy	02/28/2017

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

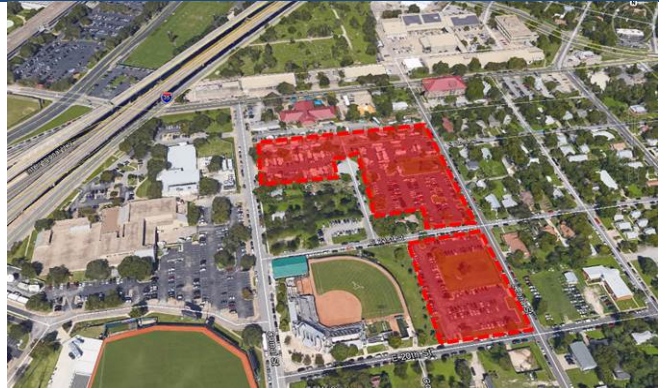
102-926 Graduate Student Housing Complex

The University of Texas at Austin

Individual Project Summary

Project Description

The University of Texas at Austin seeks to construct new on-campus housing for graduate students. These housing units will be used as part of an incentive package to attract high quality graduate students by providing a guaranteed place to live for a set length of time, close to where they'll study and work with faculty. This will allow graduate departments on-campus to better recruit and retain top graduate students for their programs. As envisioned in The University of Texas at Austin East Campus Master Plan to be presented at the May Academic Affairs Committee meeting, graduate student housing will be added in multiple phases. Total area of is expected to be approximately 343,000 gross square feet and provide a combination of micro-studio living units, one bedroom units, and two bedroom units allowing approximately 747 graduate students to be housed in this project. As part of the East Campus Master Plan, the design of these graduate student housing units will conform to the needs of graduate students and be built in a way which is sympathetic to and compatible with the private residential community located nearby.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 354,000 ASF: 230,000
Historically Significant	No
"44 Initiative: Project:	Yes
Management Type:	OFPC Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	DPR Construction

Project Funding

Total Project Cost:	\$ 89,000,000
Revenue Financing System Bonds	\$ 89,000,000

Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	05/10/2017
Issue NTP - Construction	11/13/2017
Achieve Substantial Completion	06/11/2019
Achieve Operational Occupancy	06/11/2019

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF	
UT Dallas																		
Underway																		
302-766 Brain Performance Institute	31.00	9.28	3.00	0.00	0.00	0.00	0.00	0.00	0.00	15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71
302-842 Davidson-Gundy Alumni Center	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-905 Engineering Building	110.00	20.00	11.00	70.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-906 Math and Science Building	101.00	89.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-934 Student Housing Phase VI (UTD)	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-997 Student Housing Phase VII (UTD)	33.50	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	338.50	118.28	107.50	70.00	0.00	0.00	0.00	0.00	0.00	39.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71
Total for UT Dallas	338.50	118.28	107.50	70.00	0.00	0.00	0.00	0.00	0.00	39.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Underway								
302-766 Brain Performance Institute	OFPC	02/14/2013	02/12/2015	02/13/2015	11/16/2015	06/15/2017	08/30/2017	07/17/2017
302-842 Davidson-Gundy Alumni Center	OFPC	05/15/2014	08/19/2015		05/02/2016	06/15/2017	06/30/2017	06/30/2017
302-905 Engineering Building	OFPC	08/19/2015	05/11/2016	05/13/2016	11/15/2016	07/06/2018	08/03/2018	08/13/2018
302-906 Math and Science Building	OFPC	11/10/2016	08/10/2017	08/11/2017	04/16/2018	03/30/2020	04/30/2020	05/04/2020
302-934 Student Housing Phase VI (UTD)	OFPC	05/14/2015	05/13/2016		05/18/2016	07/18/2017	08/15/2017	08/18/2017
302-997 Student Housing Phase VII (UTD)	OFPC	02/11/2016	05/12/2016		05/18/2016	07/18/2017	08/15/2017	08/18/2017

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT El Paso																	
Underway																	
201-942 Interdisciplinary Research Buildin	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT El Paso	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT El Paso Underway 201-942 Interdisciplinary Research Building	OFPC	08/20/2015	11/10/2016	12/20/2016	05/16/2017	08/07/2019	09/04/2019	12/01/2019

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-918 Kinesiology Building	16.20	14.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501-945 Engineering Building (UTPB)	52.00	4.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	68.20	18.20	0.00	48.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Permian Basin	68.20	18.20	0.00	48.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin								
Underway								
501-918 Kinesiology Building	OFPC	02/09/2017	08/10/2017	09/08/2017	12/29/2017	06/24/2019	07/24/2019	07/24/2019
501-945 Engineering Building (UTPB)	OFPC	08/19/2015	08/19/2016	09/19/2016	04/28/2017	04/22/2019	04/29/2019	04/29/2019

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF	
UT Rio Grande Valley																		
Underway																		
903-943 Multipurpose Academic Center	36.43	0.00	0.00	36.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-944 Interdisciplinary Engineering and	35.30	4.70	0.00	30.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-B825 Academic Building (UTRGV)	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-PA847 Science Building (UTRGV)	72.12	71.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
Subtotal for Underway	197.85	129.85	0.00	67.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
Total for UT Rio Grande Valley	197.85	129.85	0.00	67.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
Underway								
903-943 Multipurpose Academic Center	OFPC	08/19/2015	08/24/2016	09/14/2016	03/06/2017	11/15/2018	12/15/2018	01/15/2019
903-944 Interdisciplinary Engineering and Academic Studies Building	OFPC	08/19/2015	08/24/2016	09/14/2016	01/25/2017	11/01/2018	12/03/2018	01/22/2019
903-B825 Academic Building (UTRGV)	OFPC	08/13/2014	08/19/2015	09/16/2015	01/15/2016	03/29/2018	04/30/2018	04/30/2018
903-PA847 Science Building (UTRGV)	OFPC	05/15/2014	02/12/2015	03/12/2015	09/21/2015	03/12/2018	05/01/2018	06/01/2018

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
Underway																	
401-946 Science and Engineering Building	95.00	10.00	5.00	70.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	95.00	10.00	5.00	70.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT San Antonio	95.00	10.00	5.00	70.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio Underway 401-946 Science and Engineering Building	OFPC	08/19/2015	11/10/2016	01/16/2017	12/11/2017	05/18/2020	06/17/2020	07/01/2020

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-947 STEM - Business Building	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Subtotal for Underway	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Total for UT Tyler	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Tyler Underway 802-947 STEM - Business Building	OFPC	08/20/2015	05/12/2016	08/23/2016	10/04/2016	06/05/2018	07/10/2018	07/10/2018

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
Underway																	
303-1009 Monty and Tex Moncrief Medical Cen	84.45	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.45	0.00
303-1035 William P. Clements Jr. University	480.00	0.00	400.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-771 West Campus - Phase 1	232.00	50.00	120.00	0.00	0.00	0.00	37.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-829 Radiation Therapy Building	66.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructu	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
Subtotal for Underway	1023.58	50.00	638.00	80.00	0.00	0.00	150.50	0.00	0.00	25.00	0.00	0.00	22.00	0.00	13.64	44.45	0.00
Total for UT SWMC	1023.58	50.00	638.00	80.00	0.00	0.00	150.50	0.00	0.00	25.00	0.00	0.00	22.00	0.00	13.64	44.45	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Underway								
303-1009 Monty and Tex Moncrief Medical Center at Fort Worth	Institution	02/11/2016	02/11/2016	02/11/2016	02/11/2016	05/03/2017	05/15/2017	06/01/2017
303-1035 William P. Clements Jr. University Hospital Expansion	Institution	02/09/2017	05/10/2017		07/20/2017	06/01/2020	08/01/2020	09/01/2020
303-771 West Campus - Phase 1	Institution	05/09/2013	08/20/2015	12/04/2015	12/15/2014	05/23/2018	06/28/2018	09/04/2018
303-829 Radiation Therapy Building	Institution	02/06/2014	05/14/2015	05/29/2015	06/15/2015	01/03/2018	01/24/2018	01/03/2018
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	07/22/2016	12/15/2017	06/01/2017	09/01/2021	10/01/2021	10/01/2021
303-XXG South Campus Utility Improvements	Institution	08/23/2007	11/10/2016		12/15/2016	05/31/2018		

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

303-1035 William P. Clements Jr. University Hospital Expansion

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

The proposed expansion to the William P. Clements University Hospital (CUH) continues UTSWMC's goal to bring together innovative hospital design, state-of-the-art technology, and industry best practices to create an environment that seamlessly integrates patient care with leading-edge research and medical education. Opening of the CUH, December 6, 2014 has led to unprecedented growth across entire clinical platform - medical and surgical specialty cares in cardiovascular disease and cancer, emergency department and Zale Lipshy University Hospital with emphasis on Neuroscience programmatic growth and across entire clinical enterprise.

The proposed \$480 Million project includes adding a third tower, expanding the Emergency Department, adding additional operating rooms and interventional suites, constructing two new parking structures and moving existing services at Zale Lipshy University Hospital to the new tower.



Expansion consolidates all inpatient services in one facility and improves the quality of hospital care and services, lowers cost of care by eliminating redundancies in infrastructure, staffing and inventory, and positions UTSWMC as a destination highacuity hospital in the region, and prepares UTSWMC for future referrals from growth of Southwestern Health Resources network.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 1,464,546 ASF: 290,544
Historically Significant	No
"44 Initiative: Project:	No
Management Type:	Institutionally Managed
Architecture Firm:	CallisonRTKL
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	\$ 480,000,000
Designated Funds	\$ 80,000,000
Revenue Financing System Bonds	\$ 400,000,000

Project Schedule

BOR CIP Approval	02/09/2017
BOR/Chancellor DD Approval	05/10/2017
Issue NTP - Construction	07/20/2017
Achieve Substantial Completion	06/01/2020
Achieve Operational Occupancy	09/01/2020

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
New Project																	
601-1093 League City Campus Expansion 2017	156.60	10.10	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00
Subtotal for New Project	156.60	10.10	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00
Underway																	
601-1039 League City Infrastructure Expansion	22.70	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	0.00
601-1086 Biocontainment Critical Care Unit	15.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	0.00	2.00	0.00	5.40	0.00	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recover	356.19	0.00	45.21	0.00	0.00	0.00	0.00	170.11	67.37	10.47	0.68	0.00	45.25	17.10	0.00	0.00	0.00
601-506 Infrastructure - Ike Recovery	581.86	0.00	73.64	0.00	0.00	0.00	0.00	377.21	26.41	0.00	1.31	0.00	92.51	10.78	0.00	0.00	0.00
601-818 Building 17 Expansion	49.92	30.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.92	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph 2 Modernization	135.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
601-949 Health Education Center	90.40	0.00	22.60	67.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1251.67	30.50	211.45	67.80	0.00	0.00	0.00	547.32	101.98	85.47	3.99	0.00	175.28	27.88	0.00	0.00	0.00
Total for UT MB-Galveston	1408.27	40.60	353.45	67.80	0.00	0.00	0.00	547.32	101.98	85.47	3.99	0.00	179.78	27.88	0.00	0.00	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
New Project								
601-1093 League City Campus Expansion 2017	Institution	05/10/2017	05/10/2017	12/15/2017	06/30/2017	02/28/2020	08/31/2020	05/29/2020
Underway								
601-1039 League City Infrastructure Expansion	Institution	11/10/2016	12/01/2016	12/01/2016	01/26/2017	09/01/2017	12/01/2017	10/02/2017
601-1086 Biocontainment Critical Care Unit	Institution	08/20/2015	02/09/2017	02/09/2017	10/10/2016	12/01/2017	01/01/2018	01/01/2018
601-505 Healthcare Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	05/31/2010	10/31/2017	11/30/2017	11/30/2017
601-506 Infrastructure - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	03/01/2010	10/03/2017	11/01/2017	11/01/2017
601-818 Building 17 Expansion	OFPC	12/12/2013	02/12/2015	06/06/2015	12/18/2015	12/29/2017	03/16/2018	03/15/2018
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	02/03/2020	04/01/2020	04/01/2020
601-949 Health Education Center	OFPC	08/31/2015	11/10/2016	12/01/2016	01/06/2017	03/21/2019	06/01/2019	05/06/2019

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

601-1093 League City Campus Expansion 2017

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The League City Campus Expansion 2017 is aligned with the U. T. Medical Branch - Galveston League City Master Plan. Phase 1 of this expansion project consists of construction of a parking garage, multiuse support building, and a pedestrian bridge. Phase 2 will include 60 new beds, diagnostic/ancillary space, and finish out of six additional beds in existing shell space in the League City Hospital, increasing the total League City Campus in-patient capacity from 31 to 97 beds. This will meet the current and projected demand and includes the addition of acuity adaptable rooms and space to accommodate essential services to support expanded inpatient and emergency room volume. The acuity adaptable beds will support ICU care for U. T. M. D. Anderson Cancer Center and U. T. Medical Branch patients.

Phase 2 of this project also includes the Permanent University Fund (PUF) funded Academic and Patient Care Center (APCC). The APCC will include a telehealth/teleconference center for joint use by U. T. Medical Branch and U. T. M. D. Anderson Cancer Center, a radiation treatment component for U. T. Medical Branch patients, and a small business center to support the clinical research activities of both institutions.

Project Information

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	Other
Gross and Assignable Square Feet:	GSF: 464,750 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 156,600,000
Permanent University Fund Bonds	\$ 10,100,000
Revenue Financing System Bonds	\$ 142,000,000
Hospital Revenues	\$ 4,500,000

Project Schedule

BOR CIP Approval	05/10/2017
BOR/Chancellor DD Approval	05/10/2017
Issue NTP - Construction	06/30/2017
Achieve Substantial Completion	02/28/2020
Achieve Operational Occupancy	05/29/2020

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
Underway																	
701-937 Academic Extension Building Renova	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	111.36	0.00	31.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	134.36	0.00	54.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Houston	134.36	0.00	54.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
Underway								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	06/03/2019	07/01/2019	07/01/2019
701-950 Renovation and Modernization of Educational and Research Faciliti	OFPC Monitored	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
New Project																	
402-1000 Relocate Barshop Institute	65.00	30.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	65.00	30.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
402-1094 CTRC Renovations	15.00	12.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-896 Renovations to Strengthen Research	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-951 Facilities Renewal and Renovation	96.00	6.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Subtotal for Underway	130.00	37.00	0.00	80.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Total for UT HSC-San Antonio	195.00	67.00	35.00	80.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio								
New Project								
402-1000 Relocate Barshop Institute	OFPC	05/10/2017	08/24/2017	08/28/2017	11/02/2017	08/30/2019	10/31/2019	11/01/2019
Underway								
402-1094 CTRC Renovations	Institution	02/09/2017	03/01/2017	03/15/2017	05/01/2017	05/01/2018	06/01/2018	05/01/2018
402-896 Renovations to Strengthen Research and Salvage Infrastructure	Institution	11/06/2014	02/05/2015	03/16/2015	04/01/2015	03/01/2018	05/31/2018	05/31/2018
402-951 Facilities Renewal and Renovation	OFPC	08/20/2015	11/16/2015	05/15/2016	02/29/2016	03/20/2020	04/30/2020	03/30/2020
	Monitored							

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

402-1000 Relocate Barshop Institute

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

The Barshop Institute for Longevity and Aging Studies, currently located at the Texas Research Park, will be relocated to the Greehey Academic and Research Campus. The Institute supports four basic models of aging research: cellular aging, invertebrate aging, transgenic models of aging, and human genetics of aging. The primary spaces within the new facility will include research laboratories, computational research facilities, research support areas, a vivarium, and administrative and building support facilities. Included in the project will be a bridge connecting the building to the South Texas Research Facility, located across the street.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 77,018 ASF: 45,720
Historically Significant	No
"44 Initiative: Project:	No
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 65,000,000
Permanent University Fund Bonds	\$ 30,000,000
Revenue Financing System Bonds	\$ 35,000,000

Project Schedule

BOR CIP Approval	05/10/2017
BOR/Chancellor DD Approval	08/24/2017
Issue NTP - Construction	11/02/2017
Achieve Substantial Completion	08/30/2019
Achieve Operational Occupancy	11/01/2019

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
Existing - Carried Forward																	
703-X17 North Campus Parking Garage	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
Underway																	
703-625 Sheikh Zayed Bin Sultan Al Nahyan	361.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-843 Inpatient Floors 20, 21, and 22 -	54.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-955 M. D. Anderson - League City	123.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.63	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
703-X55 Clinical Research Building Animal	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
703-X60 Radiology Outpatient Center Two	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to E	29.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.30	0.00	0.00	0.00	0.00
Subtotal for Underway	967.93	0.00	154.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	643.93	0.00	0.00	0.00	0.00
Total for UT MDACC	998.83	0.00	154.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	674.83	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Existing - Carried Forward								
703-X17 North Campus Parking Garage	Institution	08/22/2007	05/17/2019	07/19/2019	07/26/2019	05/14/2021	06/11/2021	10/01/2021
Underway								
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	02/06/2019	03/20/2019	08/31/2018
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/07/2019	12/07/2019	11/16/2015
703-843 Inpatient Floors 20, 21, and 22 - Finish out	Institution	05/15/2014	07/17/2015	11/30/2015	11/30/2015	09/29/2017	11/09/2017	05/15/2017
703-955 M. D. Anderson - League City	Institution	08/20/2015	08/25/2016	08/31/2016	09/02/2016	04/02/2018	06/04/2018	07/09/2018
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	05/07/2018	07/06/2018	08/06/2018
703-X55 Clinical Research Building Animal Area Renovation	Institution	08/12/2010	05/29/2015	03/14/2016	03/21/2016	05/05/2017	06/04/2017	06/04/2017
703-X60 Radiology Outpatient Center Two	Institution	11/15/2012	08/24/2017	10/24/2017	11/10/2017	08/25/2018	11/27/2018	10/27/2018
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institution	08/23/2007	08/01/2012	10/25/2012	11/12/2013	04/03/2018	05/03/2018	05/18/2018

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Tyler																	
New Project																	
801-1096 School of Community and Rural Heal	39.00	30.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal for New Project	39.00	30.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Underway																	
801-952 Facility Renovation for Physician	18.50	3.70	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	18.50	3.70	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Tyler	57.50	33.70	6.75	14.80	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Tyler								
New Project								
801-1096 School of Community and Rural Health	OFPC	05/09/2017	05/09/2017	05/19/2017	07/19/2017	07/18/2018	08/15/2018	08/16/2018
Underway								
801-952 Facility Renovation for Physician Residents Training	Institution	08/20/2015	12/01/2015	01/15/2016	01/01/2016	06/01/2017	07/03/2017	06/01/2017

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

801-1096 School of Community and Rural Health

The University of Texas Health Science Center at Tyler

Individual Project Summary

Project Description

The project will consist of a 90,000 GSF School of Community and Rural Health Building. It will include classrooms, faculty offices, collaborative education space and shelled space for future growth. It is anticipated that the facility will accommodate students and associated faculty.



The University of Texas
Health Science Center at Tyler

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 90,000 ASF: 54,000
Historically Significant	No
"44 Initiative: Project:	Yes
Management Type:	OFPC Managed
Architecture Firm:	SmithGroupJJR
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 39,000,000
Gifts	\$ 1,250,000
Hospital Revenues	\$ 1,000,000
Permanent University Fund Bonds	\$ 30,000,000
Revenue Financing System Bonds	\$ 6,750,000

Project Schedule

BOR CIP Approval	05/09/2017
BOR/Chancellor DD Approval	05/09/2017
Issue NTP - Construction	07/19/2017
Achieve Substantial Completion	07/18/2018
Achieve Operational Occupancy	08/16/2018

The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT System																	
Underway																	
101-690 The University of Texas System Bui	142.10	0.00	142.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	142.10	0.00	142.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT System	142.10	0.00	142.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2017-2022 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT System Underway								
101-690 The University of Texas System Building	OFPC	11/14/2012	08/20/2014	09/08/2014	03/17/2015	07/12/2017	08/09/2017	08/10/2017

FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

101-690 The University of Texas System Building

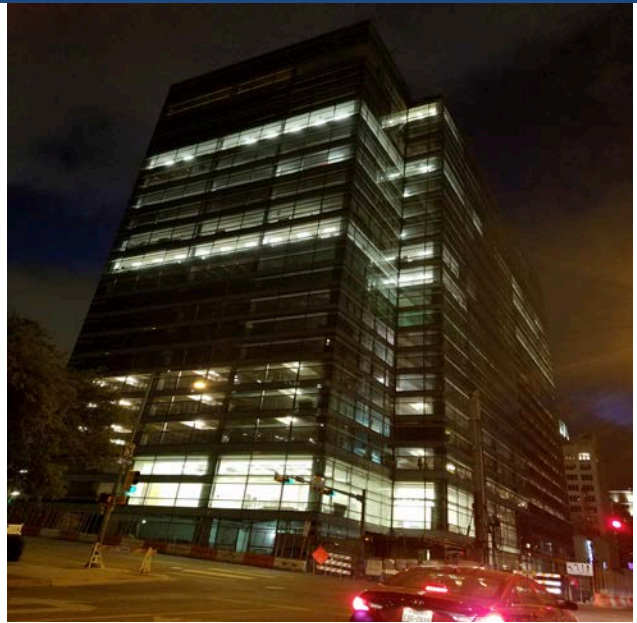
The University of Texas System

Individual Project Summary

Project Description

U. T. System seeks to consolidate its offices from five buildings in the downtown area into one building. A task force comprised of U. T. System officials has extensively studied the feasibility of different options and determined that constructing a single replacement facility with aboveground parking is the best option. This more efficient facility will lower the cost per square foot of construction and is projected to save \$2-\$6 million annually and generate net present value savings of over \$30-\$90 million over the next 30 years. These savings will be directed toward programs to support student success. The building will be located on U. T. System-owned land north of Seventh Street in downtown Austin to maintain proximity to U. T. Austin, the Texas Capitol, and U. T. System employee residences.

The original project called for a 15-story building with 258,500 gross square feet (GSF) and approximately 550 parking spaces. The proposed increase will expand the building to a 19-level structure (plus one level below ground) of 342,200 GSF and approximately 760 parking spaces. The additional two floors of office space and two floors of parking will allow U. T. System to lease approximately 30% of the building to outside tenants, generating additional revenue in a very strong rental market. The additional revenue will increase the total projected net present value savings by over \$10 million. The building will have a modern board room adapted for videoconferencing, U. T. System office and meeting space, as well as central conference and eating spaces, tenant leasable space, and limited retail space.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 639,746 ASF: 202,800
Historically Significant	No
"44 Initiative: Project:	No
Management Type:	OFPC Managed
Architecture Firm:	Page
Construction Firm:	DPR Construction Inc

Project Funding

Total Project Cost:	\$ 142,100,000
Revenue Financing System Bonds	\$ 142,100,000

Project Schedule

BOR CIP Approval	11/14/2012
BOR/Chancellor DD Approval	08/20/2014
Issue NTP - Construction	03/17/2015
Achieve Substantial Completion	07/12/2017
Achieve Operational Occupancy	08/10/2017