

**The University of Texas System  
Higher Education Employees Group Insurance Contributions Appropriation Transfer Report  
For the Year Ended August 31, 2019**

As of 07/30/2021

<u>Agency Number</u>	<u>Institution</u>		<u>Original Appropriation*</u>	<u>Proportional Need</u>	<u>Difference</u>
714	UT Arlington	\$	12,502,668	14,903,171	(2,400,503)
721	UT Austin		30,142,343	28,471,624	1,670,719
738	UT Dallas		9,530,339	9,636,511	(106,172)
724	UT El Paso		13,442,134	15,091,480	(1,649,346)
746	UT Rio Grande Valley		16,631,600	12,548,459	4,083,141
742	UT Permian Basin		2,547,303	2,808,380	(261,077)
743	UT San Antonio		14,295,795	15,439,348	(1,143,553)
750	UT Tyler		4,923,590	4,470,217	453,373
729	UT Southwestern		17,114,258	16,242,030	872,228
723	UTMB Galveston		20,051,300	17,396,274	2,655,026
723	UTMB - Correctional Managed Care		36,836,470	44,863,921	(8,027,451)
744	UTHSC Houston (incl HCPC)		21,577,738	22,050,827	(473,089)
745	UTHSC San Antonio		19,758,196	19,466,209	291,987
506	UT M. D. Anderson		7,963,687	7,388,982	574,705
785	UTHSC Tyler		4,568,948	5,787,225	(1,218,277)
720	UT System Administration		-	-	-
TOTAL - UT System		\$	<u>231,886,369</u>	<u>236,564,658</u>	<u>(4,678,289)</u>

This report is prepared pursuant to Rider 6(b) of the Higher Education Employees Group Insurance Contributions Appropriation made by SB 1, 85th Legislature R.S. (General Appropriations Act). The reported amounts are current as of July 30, 2021 based on information provided by the institutions to UT System Administration. Staff within the office of the Texas Comptroller of Public Accounts (TxCPA) is to review the Benefits Proportional by Fund Report prepared by each institution and may make changes that would affect the allocations of appropriations and the calculated proportional need. Although TxCPA reviews were not complete, excess appropriations were reallocated in 2021 based on available information and within the authority granted by the General Appropriations Act.