

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

720 - The University of Texas System Administration

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Fiscal Year: 2022 Quarter: 4 Hours Per FTE: 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

| | <u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u> | <u>B. Paid from Non- Appropriated Funds</u> | <u>C. Paid for Contract Workers</u> | <u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u> |
|--|---|---|---|--|
| 5. Total number of FTEs paid in this quarter. | 238.5 | 242.3 | 0.0 | 0.0 |
| 6. Total number of full-time employees (headcount) on last working day of this quarter. | 221 | 220 | Not Applicable | Not Applicable |
| 7. Total number of part-time employees (headcount) on last working day of this quarter. | 18 | 17 | Not Applicable | Not Applicable |
| 8. Total number of contract workers (headcount) performing services on last working day of this quarter. | 0 | 0 | Not Applicable | Not Applicable |

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

Increase in FY22 fourth quarter FTEs over FY21 fourth quarter FTEs is due to the oversight responsibilities of the The University of Texas Education and Research Center at Laredo (previously Regional Campus at Laredo) being transferred from UT Health Science Center San Antonio to UT System when it was restructured to be a multi-institution center, formalized by Senate Bill 884, Regular Session, 87th Legislature. Appropriations for administrative and facility support were transferred to UT System in FY22, as well as a strategic investment in human capital in key areas of the organization, notably the Texas Medical Dental School Application program and IT department.

FTE limitation: 296.0

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

| | 11. Headcount | 12. Total FTEs Paid |
|--------------------------------------|----------------------|----------------------------|
| a. Executive Director or Agency Head | 1 | 1.0 |
| b. Managers | 11 | 11.0 |
| c. Supervisors | 15 | 15.0 |
| d. Non-supervisory Staff | 450 | 454.9 |

V. Detailed Higher Education Institution's FTE and Headcount Information:

| | 13. Headcount 2022 Quarter 4 | 14. Total FTEs Paid 2022 Quarter 4 |
|-------------------|---|---|
| a. Administrators | 33 | 33.8 |
| b. Faculty | 0 | 0.0 |
| c. Other Staff | 443 | 447.1 |

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

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16. Explanation regarding the variance of FTE's in question #5 and question #14.