

FY 2018-2023 Capital Improvement Program
 Summary of CIP Changes the Past Quarter - 11/09/17

Dallas	302-905 Engineering Building	Revise funding; decrease RFS by \$3,894,781 and increase Gifts by \$1,000,000 and PUF (tuition offset) by \$2,894,781 for a total project cost of \$110,000,000 (Chancellor Memo)
Rio Grande Valley	903-B825 Academic Building	Redesignate the Academic Building to the Music, Science & Learning Center (AVC Memo)
UTMB	601-818 Building 17 Expansion	Approve an increase in total project cost from \$49,920,937 to \$54,109,937 with additional funding of \$4,189,000 from Hospital Revenues (Chancellor Memo).
	601-860 John Sealy Hospital Phase 2 Modernization and Façade Replacement	Approve design development and an increase in total project cost from \$135,000,000 to \$136,300,000 with funding of \$75,000,000 from Gifts, \$40,000,000 from RFS, and \$21,300,000 from Hospital Revenues (President memo)

The University of Texas System
FY 2018-2023 Capital Improvement Program
Project Removed From CIP at Quarterly Update 11/09/17

Academic Institutions

UT Austin

102-556 Engineering Education and Research Center \$ 313,700,000.00

102-772 Dell Medical School - Phase I \$ 436,397,000.00

Total for UT Austin \$ 750,097,000.00

UT Dallas

302-766 Brain Performance Institute \$ 31,000,000.00

Total for UT Dallas \$ 31,000,000.00

Total for Academic Institutions \$ 781,097,000.00

Health Institutions

UT MB-Galveston

601-506 Infrastructure - Ike Recovery \$ 581,860,000.00

Total for UT MB-Galveston \$ 581,860,000.00

UT MDACC

703-X17 North Campus Parking Garage \$ 30,900,000.00

703-X60 Radiology Outpatient Center Two \$ 20,000,000.00

703-843 Inpatient Floors 20, 21, and 22 - Finish out \$ 54,000,000.00

Total for UT MDACC \$ 104,900,000.00

UT SWMC

303-XXG South Campus Utility Improvements \$ 13,635,000.00

Total for UT SWMC \$ 13,635,000.00

Total for Health Institutions \$ 700,395,000.00

Total for Major Construction \$ 1,481,492,000.00

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	528,067,918.00	10.91%
Revenue Financing System Bonds	1,624,555,219.00	33.57%
Tuition Revenue Bonds	922,632,000.00	19.06%
Subtotal Bond Proceeds*	3,075,255,137.00	63.54%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	85,900,000.00	1.77%
Available University Fund	32,400,000.00	0.67%
Designated Funds	171,100,000.00	3.54%
FEMA	170,110,000.00	3.51%
General Revenue	75,570,000.00	1.56%
Gifts	368,266,000.00	7.61%
Grants	6,783,936.00	0.14%
Hospital Revenues	739,689,001.00	15.28%
Insurance Claims	17,100,000.00	0.35%
Interest on Local Funds	8,051,000.00	0.17%
Unexpended Plant Fund	89,415,000.00	1.85%
Subtotal Institutional Funds	1,764,384,937.00	36.46%
Capital Improvement Program Total Funding Sources	4,839,640,074.00	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	30	\$3,060,139,937.00
OFPC Managed	19	\$1,572,140,137.00
OFPC Monitored	2	\$207,360,000.00
CIP Total	51	\$4,839,640,074.00

Academic Institutions

UT Arlington

Institutionally Managed	1	\$21,000,000.00
OFPC Managed	3	\$201,500,000.00
Total for UT Arlington	4	\$222,500,000.00

UT Austin

Institutionally Managed	9	\$663,500,000.00
Total for UT Austin	9	\$663,500,000.00

UT Dallas

OFPC Managed	3	\$231,000,000.00
Total for UT Dallas	3	\$231,000,000.00

UT El Paso

OFPC Managed	1	\$85,000,000.00
Total for UT El Paso	1	\$85,000,000.00

UT Permian Basin

OFPC Managed	2	\$78,300,000.00
Total for UT Permian Basin	2	\$78,300,000.00

UT Rio Grande Valley

OFPC Managed	4	\$197,850,137.00
Total for UT Rio Grande Valley	4	\$197,850,137.00

UT San Antonio

OFPC Managed	1	\$95,000,000.00
Total for UT San Antonio	1	\$95,000,000.00

UT Tyler

OFPC Managed	1	\$76,000,000.00
Total for UT Tyler	1	\$76,000,000.00

Total for Academic Institutions	25	\$1,649,150,137.00
Health Institutions		
UT HSC-Houston		
Institutionally Managed	1	\$23,000,000.00
OFPC Monitored	1	\$111,360,000.00
Total for UT HSC-Houston	2	\$134,360,000.00
UT HSC-San Antonio		
Institutionally Managed	2	\$39,000,000.00
OFPC Managed	1	\$70,200,000.00
OFPC Monitored	1	\$96,000,000.00
Total for UT HSC-San Antonio	4	\$205,200,000.00
UT HSC-Tyler		
Institutionally Managed	1	\$18,500,000.00
OFPC Managed	1	\$39,000,000.00
Total for UT HSC-Tyler	2	\$57,500,000.00
UT MB-Galveston		
Institutionally Managed	6	\$475,709,937.00
OFPC Managed	1	\$356,190,000.00
Total for UT MB-Galveston	7	\$831,899,937.00
UT MDACC		
Institutionally Managed	6	\$893,930,000.00
Total for UT MDACC	6	\$893,930,000.00
UT SWMC		
Institutionally Managed	4	\$925,500,000.00
Total for UT SWMC	4	\$925,500,000.00
Total for Health Institutions	25	\$3,048,389,937.00
UT System Administration		
UT System		
OFPC Managed	1	\$142,100,000.00
Total for UT System	1	\$142,100,000.00
Total for UT System Administration	1	\$142,100,000.00

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary By Institution

Academic Institutions	Number of Projects	Total
UT Arlington	4	\$222,500,000.00
UT Austin	9	\$663,500,000.00
UT Dallas	3	\$231,000,000.00
UT El Paso	1	\$85,000,000.00
UT Permian Basin	2	\$78,300,000.00
UT Rio Grande Valley	4	\$197,850,137.00
UT San Antonio	1	\$95,000,000.00
UT Tyler	1	\$76,000,000.00
Subtotal Academic Institutions	25	\$1,649,150,137.00
Health Institutions	Number of Projects	Total
UT HSC-Houston	2	\$134,360,000.00
UT HSC-San Antonio	4	\$205,200,000.00
UT HSC-Tyler	2	\$57,500,000.00
UT MB-Galveston	7	\$831,899,937.00
UT MDACC	6	\$893,930,000.00
UT SWMC	4	\$925,500,000.00
Subtotal Health Institutions	25	\$3,048,389,937.00
UT System Administration	Number of Projects	Total
UT System	1	\$142,100,000.00
Subtotal UT System Administration	1	\$142,100,000.00
Total	51	\$4,839,640,074.00

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary by Type

Type	Number of Projects	Total
New	33	\$2,995,940,074.00
Renovation	16	\$1,287,700,000.00
Renovation & Expansion	2	\$556,000,000.00
CIP Total	51	\$4,839,640,074.00

Academic Institutions

UT Arlington

New	4	\$222,500,000.00
Total for UT Arlington	4	\$222,500,000.00

UT Austin

New	5	\$371,250,000.00
Renovation	4	\$292,250,000.00
Total for UT Austin	9	\$663,500,000.00

UT Dallas

New	3	\$231,000,000.00
Total for UT Dallas	3	\$231,000,000.00

UT El Paso

New	1	\$85,000,000.00
Total for UT El Paso	1	\$85,000,000.00

UT Permian Basin

New	2	\$78,300,000.00
Total for UT Permian Basin	2	\$78,300,000.00

UT Rio Grande Valley

New	4	\$197,850,137.00
Total for UT Rio Grande Valley	4	\$197,850,137.00

UT San Antonio

New	1	\$95,000,000.00
Total for UT San Antonio	1	\$95,000,000.00

UT Tyler

Renovation & Expansion	1	\$76,000,000.00
Total for UT Tyler	1	\$76,000,000.00

Total for Academic Institutions	25	\$1,649,150,137.00
Health Institutions		
UT HSC-Houston		
Renovation	2	\$134,360,000.00
Total for UT HSC-Houston	2	\$134,360,000.00
UT HSC-San Antonio		
New	1	\$70,200,000.00
Renovation	3	\$135,000,000.00
Total for UT HSC-San Antonio	4	\$205,200,000.00
UT HSC-Tyler		
New	1	\$39,000,000.00
Renovation	1	\$18,500,000.00
Total for UT HSC-Tyler	2	\$57,500,000.00
UT MB-Galveston		
New	3	\$301,109,937.00
Renovation	4	\$530,790,000.00
Total for UT MB-Galveston	7	\$831,899,937.00
UT MDACC		
New	5	\$864,630,000.00
Renovation	1	\$29,300,000.00
Total for UT MDACC	6	\$893,930,000.00
UT SWMC		
New	2	\$298,000,000.00
Renovation	1	\$147,500,000.00
Renovation & Expansion	1	\$480,000,000.00
Total for UT SWMC	4	\$925,500,000.00
Total for Health Institutions	25	\$3,048,389,937.00
UT System Administration		
UT System		
New	1	\$142,100,000.00
Total for UT System	1	\$142,100,000.00
Total for UT System Administration	1	\$142,100,000.00

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
Underway																	
301-1046 Dining Facility - West Campus	21.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
301-1047 Parking Garage - West Campus	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-914 Residence Hall - West Campus (Ph I)	46.50	0.00	40.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-941 Science and Engineering Innovation	125.00	20.00	35.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	222.50	20.00	120.50	70.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
Total for UT Arlington	222.50	20.00	120.50	70.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington								
Underway								
301-1046 Dining Facility - West Campus	Institution	02/09/2017	02/09/2017	03/15/2017	04/01/2017	07/15/2018	08/10/2018	08/10/2018
301-1047 Parking Garage - West Campus	OFPC	11/10/2016	11/10/2016	01/01/2010	12/12/2016	12/15/2017	01/15/2018	08/21/2017
301-914 Residence Hall - West Campus (Phase 1)	OFPC	11/10/2016	02/09/2017	04/20/2017	05/02/2017	07/02/2018	08/02/2018	07/02/2018
301-941 Science and Engineering Innovation and Research Building	OFPC	08/20/2015	05/12/2016	07/12/2016	10/31/2016	07/02/2018	08/03/2018	08/20/2018

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
Underway																	
102-219 Speedway Mall and East Mall	77.25	0.82	0.00	0.00	0.00	30.00	0.50	0.00	0.00	36.95	0.00	0.00	0.00	0.00	8.05	0.00	0.93
102-282 Welch Hall Renovation	148.00	25.00	0.00	75.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.60
102-692 Jester West Maintenance and Interior	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-719 Robert B. Rowling Hall	186.50	0.00	113.75	0.00	6.80	0.00	1.50	0.00	0.00	58.25	0.00	0.00	0.00	0.00	0.00	0.00	6.20
102-778 Austin by Ellsworth Kelly	14.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102-788 Texas Tennis Center	18.50	0.00	0.00	0.00	16.60	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-928 East Campus Parking Garage	62.40	0.00	60.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22
102-936 Montopolis Research Center Office	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
Subtotal for Underway	663.50	25.82	262.93	75.00	79.40	32.40	2.00	0.00	0.00	109.95	0.00	0.00	0.00	0.00	8.05	0.00	67.95
Total for UT Austin	663.50	25.82	262.93	75.00	79.40	32.40	2.00	0.00	0.00	109.95	0.00	0.00	0.00	0.00	8.05	0.00	67.95

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Underway								
102-219 Speedway Mall and East Mall	Institution	11/05/2004	05/14/2015	07/23/2015	10/26/2015	04/05/2018	06/04/2018	04/05/2018
102-282 Welch Hall Renovation	Institution	01/20/2015	01/30/2017		06/27/2017	01/23/2020	11/13/2020	03/29/2019
102-692 Jester West Maintenance and Interior Finishes	Institution	02/09/2012	02/14/2012	09/19/2012	04/02/2013	08/25/2019		08/25/2019
102-719 Robert B. Rowling Hall	Institution	08/23/2012	05/02/2014	07/24/2014	12/01/2014	11/16/2017	12/22/2017	11/17/2017
102-778 Austin by Ellsworth Kelly	Institution	05/22/2013	05/14/2015		04/28/2016	11/21/2017	12/22/2017	03/27/2018
102-788 Texas Tennis Center	Institution	11/13/2013	12/16/2015		09/30/2016	08/17/2017	02/22/2018	02/28/2017
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017		08/31/2017	07/11/2019	08/09/2019	07/11/2019
102-928 East Campus Parking Garage	Institution	05/14/2015	11/04/2015	11/12/2015	03/07/2016	02/15/2018	03/16/2018	09/29/2017
102-936 Montopolis Research Center Office Building R&R	Institution	05/14/2015	06/01/2016	06/01/2016	07/01/2016	02/10/2019	03/10/2019	04/10/2019

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Dallas																	
Underway																	
302-1118 UT Dallas Athenæum	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-905 Engineering Building	110.00	22.89	7.11	70.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-906 Science Building	101.00	89.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	231.00	111.89	9.11	70.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Dallas	231.00	111.89	9.11	70.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Underway								
302-1118 UT Dallas Athenæum	OFPC	08/23/2017	08/16/2018	08/31/2018	04/15/2019	07/29/2020	08/27/2020	07/29/2020
302-905 Engineering Building	OFPC	08/19/2015	05/11/2016	05/13/2016	11/15/2016	07/06/2018	08/03/2018	08/13/2018
302-906 Science Building	OFPC	11/10/2016	08/10/2017	08/11/2017	04/16/2018	04/30/2020	04/30/2020	05/04/2020

FY 2018-2023 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

302-905 Engineering Building

The University of Texas at Dallas

Individual Project Summary

Project Description

The Engineering Building will primarily house the Mechanical Engineering Department. This building will contain approximately 200,000 gross square feet with the majority of the square footage assigned as research labs and the remainder for instructional purposes, faculty offices, and student office and workspace. Research lab spaces are based on an average of 1,000 square feet per faculty member, who are estimated to receive approximately \$15.75 million in external research funding.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 200,000 ASF: 120,000
Project Advocate:	Musselman
Management Type:	OFPC Managed
Architecture Firm:	SmithGroupJJR
Construction Firm:	The Beck Group

Project Funding

Total Project Cost:	\$ 110,000,000
Revenue Financing System Bonds	\$ 7,105,219
Gifts	\$ 10,000,000
Tuition Revenue Bonds	\$ 70,000,000
Permanent University Fund Bonds	\$ 22,894,781

Project Schedule

BOR CIP Approval	08/19/2015
BOR/Chancellor DD Approval	05/11/2016
Issue NTP - Construction	11/15/2016
Achieve Substantial Completion	07/06/2018
Achieve Operational Occupancy	08/13/2018

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT El Paso																	
Underway																	
201-942 Interdisciplinary Research Building	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT El Paso	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT El Paso Underway 201-942 Interdisciplinary Research Building	OFPC	08/20/2015	11/10/2016	12/20/2016	05/16/2017	12/06/2019	12/18/2019	02/10/2020

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-918 Kinesiology Building	23.20	14.20	6.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
501-945 Engineering Building (UTPB)	55.10	4.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	78.30	18.20	6.00	48.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Permian Basin	78.30	18.20	6.00	48.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin								
Underway								
501-918 Kinesiology Building	OFPC	02/09/2017	08/10/2017	09/08/2017	12/29/2017	06/24/2019	07/24/2019	07/24/2019
501-945 Engineering Building (UTPB)	OFPC	08/19/2015	08/19/2016	09/19/2016	04/28/2017	04/27/2019	05/27/2019	04/27/2019

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
Underway																	
903-943 Interdisciplinary Academic Building	36.43	0.00	0.00	36.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-944 Interdisciplinary Engineering and	35.30	4.70	0.00	30.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-B825 Music, Science and Learning Center	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-PA847 Science Building (ESCNE)	72.12	71.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
Subtotal for Underway	197.85	129.85	0.00	67.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
Total for UT Rio Grande Valley	197.85	129.85	0.00	67.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
Underway								
903-943 Interdisciplinary Academic Building (BINAB)	OFPC	08/19/2015	08/24/2016	09/14/2016	03/06/2017	11/15/2018	12/15/2018	01/15/2019
903-944 Interdisciplinary Engineering and Academic Building (EIEAB)	OFPC	08/19/2015	08/24/2016	09/14/2016	01/25/2017	11/01/2018	12/03/2018	01/22/2019
903-B825 Music, Science and Learning Center (BMSLC)	OFPC	08/13/2014	08/19/2015	09/16/2015	01/15/2016	03/29/2018	04/30/2018	04/30/2018
903-PA847 Science Building (ESCNE)	OFPC	05/15/2014	02/12/2015	03/12/2015	09/21/2015	03/12/2018	05/01/2018	06/01/2018

FY 2018-2023 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

903-B825 Music, Science and Learning Center (BMSLC)

The University of Texas - Rio Grande Valley

Individual Project Summary

Project Description

The Music, Science & Learning Center at U. T. Rio Grande Valley - Brownsville will construct an approximately 102,500 gross square foot facility that will provide space necessary to accommodate current and future needs to support general academics, music instruction and recitals, math and language labs, and science teaching labs. The project will construct two three-story wings in support of 21st century classroom and teaching pedagogies by providing group study rooms, student collaboration spaces, flexible classrooms, and teaching labs supported with AV and IT technologies for long distance and enhanced learning.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 102,500 ASF: 66,000
Project Advocate:	Dr. Cynthia Brown/Marta Hovar
Management Type:	OFPC Managed
Architecture Firm:	Stantec
Construction Firm:	Bartlett Cocke

Project Funding

Total Project Cost:	\$ 54,000,000
Permanent University Fund Bonds	\$ 54,000,000

Project Schedule

BOR CIP Approval	08/13/2014
BOR/Chancellor DD Approval	08/19/2015
Issue NTP - Construction	01/15/2016
Achieve Substantial Completion	03/29/2018
Achieve Operational Occupancy	04/30/2018

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
Underway																	
401-946 Science and Engineering Building	95.00	10.00	5.00	70.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	95.00	10.00	5.00	70.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT San Antonio	95.00	10.00	5.00	70.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio Underway								
401-946 Science and Engineering Building	OFPC	08/19/2015	11/10/2016	01/16/2017	06/05/2017	05/18/2020	06/17/2020	07/01/2020

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-947 STEM - Business Building	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Subtotal for Underway	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Total for UT Tyler	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Tyler Underway 802-947 STEM - Business Building	OFPC	08/20/2015	05/12/2016	08/23/2016	10/04/2016	06/05/2018	07/05/2018	07/10/2018

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
Underway																	
303-1035 William P. Clements Jr. University	480.00	0.00	400.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-771 West Campus - Phase 1	232.00	50.00	120.00	0.00	0.00	0.00	37.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-829 Radiation Therapy Building	66.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	925.50	50.00	598.00	80.00	0.00	0.00	150.50	0.00	0.00	25.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Total for UT SWMC	925.50	50.00	598.00	80.00	0.00	0.00	150.50	0.00	0.00	25.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Underway								
303-1035 William P. Clements Jr. University Hospital Expansion	Institution	02/09/2017	05/10/2017		07/20/2017	06/01/2020	08/01/2020	09/01/2020
303-771 West Campus - Phase 1	Institution	05/09/2013	08/20/2015	12/04/2015	12/15/2014	05/23/2018	06/28/2018	09/04/2018
303-829 Radiation Therapy Building	Institution	02/06/2014	05/14/2015	05/29/2015	06/15/2015	01/03/2018	01/24/2018	01/03/2018
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	07/22/2016	12/14/2018	06/01/2017	09/01/2021	10/01/2021	10/01/2021

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
Underway																	
601-1039 League City Infrastructure Expansion	22.70	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	0.00
601-1086 Biocontainment Critical Care Unit	15.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	0.00	2.00	0.00	5.40	0.00	0.00	0.00	0.00
601-1093 League City Campus Expansion 2017	156.60	10.10	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recover	356.19	0.00	45.21	0.00	0.00	0.00	0.00	170.11	67.37	10.47	0.68	0.00	45.25	17.10	0.00	0.00	0.00
601-818 Building 17 Expansion	54.11	30.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph 2 Moderniza	136.30	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	21.30	0.00	0.00	0.00	0.00
601-949 Health Education Center	90.40	0.00	22.60	67.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	831.90	40.60	279.81	67.80	0.00	0.00	0.00	170.11	75.57	85.47	2.68	0.00	92.76	17.10	0.00	0.00	0.00
Total for UT MB-Galveston	831.90	40.60	279.81	67.80	0.00	0.00	0.00	170.11	75.57	85.47	2.68	0.00	92.76	17.10	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-1039 League City Infrastructure Expansion	Institution	11/10/2016	12/01/2016	12/01/2016	01/26/2017	11/03/2017	12/04/2017	12/04/2017
601-1086 Biocontainment Critical Care Unit	Institution	08/20/2015	02/09/2017	02/09/2017	10/10/2016	08/31/2018	10/01/2018	10/01/2018
601-1093 League City Campus Expansion 2017	Institution	05/10/2017	05/10/2017	12/15/2017	06/30/2017	02/28/2020	08/31/2020	05/29/2020
601-505 Healthcare Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	05/31/2010	08/21/2018	09/30/2018	09/30/2018
601-818 Building 17 Expansion	Institution	12/12/2013	02/12/2015	06/06/2015	12/18/2015	05/25/2018	06/25/2018	08/15/2018
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	03/30/2020	08/31/2020	08/31/2020
601-949 Health Education Center	Institution	08/31/2015	11/10/2016	12/01/2016	01/06/2017	03/27/2019	05/16/2019	05/16/2019

FY 2018-2023 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

601-818 Building 17 Expansion

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The project will construct a six-story, 93,000 gross square feet (GSF) addition to current Building 17. The project will replace critical research support space lost to Hurricane Ike in 2008, move critical functions to an elevation of 25 feet above mean sea level, and provide centrally-located vivarium space for functions that support all of UTMB's animal research. The ground floor will house noncritical functions such as lobby and meeting space. Floors 2, 3, and 4 will house animals and related facilities such as cage washing, veterinary support, pharmacy, and mechanical space. Floors 5 and 6, to be shelled during initial construction, will be dedicated to laboratory and office space.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 93,000 ASF: 0
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 54,109,937
Revenue Financing System Bonds	\$ 11,500,000
Hospital Revenues	\$ 12,109,937
Permanent University Fund Bonds	\$ 30,500,000

Project Schedule

BOR CIP Approval	12/12/2013
BOR/Chancellor DD Approval	02/12/2015
Issue NTP - Construction	12/18/2015
Achieve Substantial Completion	05/25/2018
Achieve Operational Occupancy	08/15/2018

FY 2018-2023 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The proposed project will combine Phase 2 of the John Sealy Hospital Modernization and the previously approved scope of the John Sealy Hospital Facade Replacement into one project to minimize disruption to patient care by vacating an entire wing of the building and completing the exterior facade replacement and interior modernization simultaneously. The project consists of modernizing 220,000 gross square feet of the John Sealy Hospital and creating a women's center with labor and delivery suites, patient rooms, neonatal ICU, well-baby nursery, operating rooms, waiting areas, and other patient amenities. The renovation will provide infrastructure upgrades, including a sprinkler system installation on floors that were not part of the Phase I modernization, and renovation of floors three through five of the R. Waverley Smith Pavilion. Phase I of the modernization commenced in 2009 and was completed in 2012.

The scope of the previously approved John Sealy Hospital Facade Replacement project addresses the removal of the existing problematic brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other façade materials that will visually connect the John Sealy Hospital to the adjacent health care buildings. The initial project cost was based on reusing the existing window system assemblies. However, after detailed engineering analysis, this option was not found to be feasible, and the increase in cost is a result of a new curtain wall system and creation of a more efficient floor plate for the patient units by extending the structural slab. The John Sealy Hospital Facade Replacement project will be removed from the CIP.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 220,000 ASF: 143,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 136,300,000
Revenue Financing System Bonds	\$ 40,000,000
Gifts	\$ 75,000,000
Hospital Revenues	\$ 21,300,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	03/01/2017
Issue NTP - Construction	11/10/2016
Achieve Substantial Completion	03/30/2020
Achieve Operational Occupancy	08/31/2020

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
Underway																	
701-937 Academic Extension Building Renova	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	111.36	0.00	31.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	134.36	0.00	54.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Houston	134.36	0.00	54.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
Underway								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	06/03/2019	07/01/2019	07/01/2019
701-950 Renovation and Modernization of Educational and Research Faciliti	OFPC Monitored	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
Underway																	
402-1000 Relocate The Barshop Institute	70.20	30.00	35.00	0.00	0.00	0.00	2.20	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1094 UT Health San Antonio Cancer Center	20.00	12.00	0.00	0.00	0.00	0.00	6.40	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-896 Renovations to Strengthen Research	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-951 Facilities Renewal and Renovation	96.00	6.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Subtotal for Underway	205.20	67.00	35.00	80.00	0.00	0.00	8.60	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Total for UT HSC-San Antonio	205.20	67.00	35.00	80.00	0.00	0.00	8.60	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	0.00	10.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio								
Underway								
402-1000 Relocate The Barshop Institute	OFPC	05/10/2017	08/24/2017	08/28/2017	11/15/2017	09/20/2019	10/18/2019	12/02/2019
402-1094 UT Health San Antonio Cancer Center Renovations	Institution	02/09/2017	04/27/2017	04/28/2017	05/01/2017	05/01/2018	06/01/2018	05/01/2018
402-896 Renovations to Strengthen Research and Salvage Infrastructure	Institution	11/06/2014	02/05/2015	03/16/2015	04/01/2015	03/01/2018	05/31/2018	05/31/2018
402-951 Facilities Renewal and Renovation	OFPC	08/20/2015	11/16/2015	05/15/2016	02/29/2016	03/20/2020	04/30/2020	03/30/2020
	Monitored							

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
Underway																	
703-625 Sheikh Zayed Bin Sultan Al Nahyan	361.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-955 M. D. Anderson - League City	123.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.63	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
703-X55 Clinical Research Building Animal	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to Exst	29.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.30	0.00	0.00	0.00	0.00
Subtotal for Underway	893.93	0.00	100.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	623.93	0.00	0.00	0.00	0.00
Total for UT MDACC	893.93	0.00	100.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	623.93	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Underway								
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	02/06/2019	03/20/2019	08/31/2018
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/07/2019	12/07/2019	11/16/2015
703-955 M. D. Anderson - League City	Institution	08/20/2015	08/25/2016	08/31/2016	09/02/2016	04/02/2018	06/04/2018	07/09/2018
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	05/07/2018	07/06/2018	08/06/2018
703-X55 Clinical Research Building Animal Area Renovation	Institution	08/12/2010	05/29/2015	03/14/2016	03/21/2016	10/20/2017	11/30/2017	10/30/2017
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institution	08/23/2007	08/01/2012	10/25/2012	11/12/2013	04/03/2018	05/03/2018	05/18/2018

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Tyler																	
Underway																	
801-1096 School of Community and Rural Health	39.00	30.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00
801-952 Facility Renovation for Physician	18.50	3.70	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	57.50	33.70	6.75	14.80	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Total for UT HSC-Tyler	57.50	33.70	6.75	14.80	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

UT HSC-Tyler
Underway

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
801-1096 School of Community and Rural Health	OFPC	05/09/2017	05/09/2017	05/19/2017	11/01/2017	12/21/2018	01/04/2019	01/07/2019
801-952 Facility Renovation for Physician Residents Training	Institution	08/20/2015	12/01/2015	01/15/2016	01/01/2016	06/01/2017	07/03/2017	06/01/2017

The University of Texas System
FY 2018-2023 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT System																	
Underway																	
101-690 The University of Texas System Building	142.10	0.00	142.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	142.10	0.00	142.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT System	142.10	0.00	142.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2018-2023 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT System Underway								
101-690 The University of Texas System Building	OFPC	11/14/2012	09/05/2014	09/21/2014	03/17/2015	07/14/2017	08/12/2017	08/14/2017