

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 CHANCELLOR'S DOCKET NO. 67

See Page 8 for
 Regental approval
 via the Business
 Affairs and Audit
 Committee.

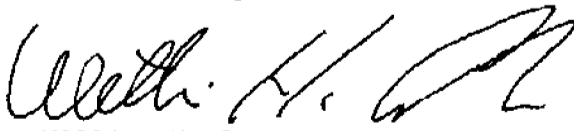
October 29, 1992

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman
 Robert J. Cruikshank
 Zan W. Holmes, Jr.

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on December 3, 1992. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-51
The University of Texas at Arlington	AR-1 through AR-20
The University of Texas at Austin	A-1 through A-214
The University of Texas at Brownsville	B-1 through B-9
The University of Texas at Dallas	D-1 through D-9
The University of Texas at El Paso	EP-1 through EP-13
The University of Texas - Pan American	PA-1 through PA-6
The University of Texas of the Permian Basin	PB-1 through PB-3
The University of Texas at San Antonio	SA-1 through SA-10
The University of Texas at Tyler	TA-1 through TA-7
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-15
The University of Texas Medical Branch at Galveston	G-1 through G-24
The University of Texas Health Science Center at Houston	HH-1 through HH-28
The University of Texas Health Science Center at San Antonio	HS-1 through HS-26
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-23
The University of Texas Health Center at Tyler	HT-1 through HT-7


 William H. Cunningham
 Chancellor

HM:sh

xc: Sam Barshop
 Louis A. Beecherl, Jr.
 W. A. "Tex" Moncrief, Jr.
 Mario E. Ramirez, M.D.

Bernard Rapoport
 Ellen C. Temple
 James P. Duncan
 Charles B. Mullins, M.D.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Milton E. McClain, Ph.D., C.H.P. (Consultant)
Funds: \$6,000
Period: September 4, 1992 through February 3, 1993
Title/Description: Consult in the preparation of an application for a storage facility for low-level wastes

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
DECEMBER 3, 1992
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 8212 - 8240, Assignment of Lease Nos. 6005, 6143, 6313, 6393, 6394, 6395, 6396, 6397, 6398, 6623, 6696, 6829, 6837, 6877, 6878, 6881, 6896, 6897, 6901, 6903, 6925, 6960, 7086, 7150, 7307, 7322, 7454, 7698, 8094, & 8188, Flexible Grazing Lease No. 0224 - 0235, Non-flexible Grazing Lease No. 1190, Potable/Industrial Water Contract No. 239W, and Geophysical Permit Nos. 4333 - 4334. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements, and surface leases, assignment of leases, flexible grazing leases, non-flexible grazing lease, potable/industrial water contract, and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8212 - 8240

C-5

No.	Company	Type	County	Block #	Distance	Period	Fee
8212	Moree Carlton (Renewal of #5701)	Surface Lease Bait Stand	Reagan	11	1 acre approximately	10/1/92 09/30/93	\$ 600.00*
8213	West Texas Utilities Co. (Renewal of #5740)	Power Line Distribution	Upton	3	1,583.80 rods of single line	12/1/92 11/30/2002	2,217.32
8214	Gordon Tamplin, dba Sandhills Well Service & Construction, Inc. (Renewal of #5293)	Surface Lease Office & Yard	Ward	16	0.46 acre approximately	10/1/92 9/30/93	700.00*

*Renewable from year to year, but not to exceed a total of ten years.

No.	Company	Type	County	Block #	Distance	Period	Fee
8215	American Gathering, L.P. (Renewal of #5646)	Pipe Line Gas	Ward	16	597.76 rods of 6 5/8" line	8/1/92 7/31/2002	\$2,689.92
8216	American Gathering, L.P. (Renewal of #5662)	Pipe Line Gas	Ward	16	595.63 rods of 4 1/2" line	6/1/92 5/31/2002	2,680.33
8217	Delhi Gas Pipeline Corp. (Renewal of #5696)	Pipe Line Gas	Ward & Loving	18 & 19	41.70 rods of 3" line	11/1/92 10/31/2002	400.00 (Min.)
8218	Southern Union Gas Co. (Renewal of #5750)	Pipe Line Gas	Ward	16	58.30 rods of 2 3/8" line	9/1/92 8/31/2002	400.00 (Min.)
8219	Western Gas Resources, Inc. (Renewal of #5776)	Pipe Line Gas	Upton	58	196.36 rods of 6 5/8" line	11/1/92 10/31/2002	883.62
8220	Stellar Energy Corporation	Pipe Line Gas	Schleicher	54	324.70 rods of 2" line	10/1/92 9/30/2002	1,623.50
8221	Stellar Energy Corporation	Pipe Line Gas	Schleicher	54 & 55	892.53 rods of 2" line	10/1/92 9/30/2002	4,462.65
8222	Chevron Pipe Line Company (Renewal of #5785)	Pipe Line Oil	Crane	30 & 31	1,503.52 rods of 4 1/2" line	1/1/93 12/31/2002	6,765.84
8223	Transwestern Pipeline Co. (Renewal of #5692)	Surface Lease Treating Plant	Pecos	21	3.67 acres approximately	8/1/92 7/31/2002	4,000.00
8224	West Texas Utilities Co. (Renewal of #5793)	Power Line Distribution	Upton & Reagan	3, 2, 1, 58, & 14	7,898.75 rods of single line	1/1/93 12/31/2002	11,058.25

No.	Company	Type	County	Block #	Distance	Period	Fee
8225	Discovery Operating, Inc.	Pipe Line Gas	Irion	40	202.51 rods of 2 3/8" line	10/1/92 9/30/2002	\$1,012.55
8226	Texas Utilities Electric (Renewal of #5723)	Power Line Transmission	Ector	35	641.87 rods of H-Frame line	1/1/93 12/31/2002	3,209.35
8227	Phillips Petroleum Co. (Renewal of #5747)	Pipe Line Gas	Pecos	18, 19, & 20	3,208.40 rods of 3 1/2" line & 3,195.80 rods of 4 1/2" line	11/1/92 10/31/2002	28,818.90
8228	GPM Gas Corporation (Renewal of #5786)	Pipe Line Gas	Crane	30 & 31	86.24 rods of 4 1/2" line	12/1/92 11/30/2002	400.00 (Min.)
8229	GPM Gas Corporation (Renewal of #5787)	Pipe Line Gas	Reagan	2 & 9	503.70 rods of 6 5/8" line & 234.97 rods of 4 1/2" line	12/1/92 11/30/2002	3,324.02
8230	GPM Gas Corporation (Renewal of #5792)	Power Line Distribution	Andrews	9	191.45 rods of single line	12/1/92 11/30/2002	400.00 (Min.)
8231	GPM Gas Corporation (Renewal of #5794)	Pipe Line Gas	Andrews & Martin	6 & 9	585.09 rods of 6" line & 103.70 rods of 4 1/2" line	12/1/92 11/30/2002	3,099.56
8232	Texas Utilities Electric (Renewal of #5766)	Power Line Distribution	Winkler & Ector	21 & 35	294.27 rods of single line	1/1/93 12/31/2002	411.97

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No.	Company	Type	County	Block #	Distance	Period	Fee
8233	Southwest Tx Electric Coop. (Renewal of #5796 & #5799)	Power Line Distribution	Reagan & Crockett	47 & 48	573.74 rods of single line	11/1/92 10/31/2002	\$ 803.24
8234	Southwest Tx Electric Coop. (Renewal of #5797 & #5808)	Power Line Distribution	Crockett	47, 48, & 50	378.53 rods of single line	11/1/92 10/31/2002	529.94
8235	Southwest Tx Electric Coop. (Renewal of #5795 & 5809)	Power Line Distribution	Crockett & Reagan	14 & 49	412.29 rods of single line	11/1/92 10/31/2002	577.21
8236	Southwest Tx Electric Coop. (Renewal of #5798)	Power Line Distribution	Reagan	48	612.18 rods of single line	11/1/92 10/31/2002	857.05
8237	J.L. Davis (Renewal of #5775)	Pipe Line Gas	Reagan	12	1,336.66 rods of 3" line	11/1/92 10/31/2002	6,014.97
8238	Pinnacle Natural Gas Co.	Pipe Line Gas	Reagan	1, 7, & 8	1,960.04 rods of 3 1/2" line	10/1/92 9/30/2002	9,800.20
8239	Marathon Oil Company	Pipe Line Water	Crockett	49 & 50	345.21 rods of 3" line	10/1/92 9/30/2002	1,726.05
8240	J.W. Johnson, Jr. (Renewal of #5735 & #6246)	Surface Lease Office & Oil Field Equipment Yard	Reagan	11	6.80 acres approximately	10/1/92 9/30/93	1,000.00*

*Renewable from year to year, but not to exceed a total of ten years.

Assignment of Leases Nos. 6005, 6143, 6313, 6393, 6394, 6395, 6396, 6397, 6398, 6623, 6696, 6829, 6837, 6877, 6878, 6881, 6896, 6897, 6901, 6903, 6925, 6960, 7086, 7150, 7307, 7322, 7454, 7698, 8094, & 8188.

<u>No.</u>	<u>Assignor</u>	<u>Assignee</u>	<u>Type Permit</u>	<u>County</u>	<u>Consideration</u>
6005	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	\$400.00
6143	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6313	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6393	Central Basin Funding, Inc.	Enron Liquids Pipeline Operating, L.P.	Pipeline	Andrews	400.00
6394	Central Basin Funding, Inc.	Enron Liquids Pipeline Operating, L.P.	Pipeline	Andrews	400.00
6395	Central Basin Funding, Inc.	Enron Liquids Pipeline Operating, L.P.	Pipeline	Andrews	400.00
6396	Central Basin Funding, Inc.	Enron Liquids Pipeline Operating, L.P.	Pipeline	Ector & Crane	400.00
6397	Central Basin Funding, Inc.	Enron Liquids Pipeline Operating, L.P.	Pipeline	Crane	400.00
6398	Central Basin Funding, Inc.	Enron Liquids Pipeline Operating, L.P.	Surface Lease	Crane	400.00
6623	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6696	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00

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<u>No.</u>	<u>Assignor</u>	<u>Assignee</u>	<u>Type Permit</u>	<u>County</u>	<u>Consideration</u>
6829	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	\$400.00
6837	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6877	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6878	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6881	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6896	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6897	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6901	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6903	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6925	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
6960	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
7086	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
7150	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
7307	Enron E.O.R. Services Co.	Enron Liquids Pipeline Operating, L.P.	Pipeline	Ector	400.00
7322	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00
7454	El Paso Natural Gas Co.	GPM Gas Corporation	Pipeline	Andrews	400.00

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No.	Assignor	Assignee	Type Permit	County	Consideration
7698	Citation Oil & Gas Corp.	Exxon Corporation	Pipeline	Ward	400.00
8094	Burgundy Oil & Gas Inc.	States, Inc.	Pipeline	Crane	400.00
8188	Eastex Trust	Conoco Pipe Line Company	Pipeline	Irion & Schleicher	400.00

Flexible Grazing Lease Nos. 0224 - 0235

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi-Annual Rental
0224	Alene Workman & T.D. Workman (Renewal of #0112)	Upton	4	6,864.10	1/1/93 12/31/2002	\$0.90	\$6,177.69	\$3,088.85
0225	D.F. Coates, Jr. & Margaret Coates (Renewal of #0105)	Crockett	45 & 46	4,665.70	1/1/93 12/31/2002	.94	4,385.76	2,192.88
0226	Roy Coates (Renewal of #0106)	Crockett	44, 45, & 47	4,827.80	1/1/93 12/31/2002	.94	4,538.13	2,269.07
0227	Kenneth Mann (Renewal of #0110)	Crockett & Reagan	7 & 12	6,561.50	1/1/93 12/31/2002	.97	6,364.66	3,182.33
0228	S.F. Henderson (Renewal of #0114)	Crane & Ector	35	8,982.591	1/1/93 12/31/2002	.27	2,425.30	1,212.65
0229	R.L. Bissett (Renewal of #0104)	Crockett	41, 42, 44, & 45	6,301.20	1/1/93 12/31/2002	.94	5,923.13	2,961.57

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0230	Catherine C. Coates (Renewal of #0107)	Crockett	45 & 46	4,782.80	1/1/93 12/31/2002	\$0.94	\$4,495.83	\$2,247.92
0231	R.L. Bissett, Warren C. Hemphill & William A. Hemphill (Renewal of #0108)	Crockett	40, 41, & 42	20,372.90	1/1/93 12/31/2002	.94	19,150.53	9,575.27
0232	Lucille Barr, Wilson Barr, Sheila Carson, & Nina Hooper (Renewal of #0111)	Reagan & Upton	1 & 4	7,240.90	1/1/93 12/31/2002	.90	6,516.81	3,258.41
0233	Troy Williams & Larry R. Williams (Renewal of #0113)	Crockett	42 & 45	10,526.50	1/1/93 12/31/2002	.90	9,473.85	4,736.93
0234	Mertz O7 Ranch Company (Renewal of #0115)	Crockett & Reagan	11 & 12	17,385.10	1/1/93 12/31/2002	1.01	17,558.95	8,779.48
0235	David Joe Bean & George Douglas Bean (Renewal of #0116)	Crockett & Reagan	7, 11, & 12	19,227.20	1/1/93 12/31/2002	1.01	19,419.47	9,709.74

Non-Flexible Grazing Lease No. 1190

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi-Annual Rental
1190	Thomas E. Bass (Renewal of #1184)	Cooke	League 76, E/2 Sub- division 2	86.5	1/1/93 12/31/07	\$4.90	\$423.85	\$211.93

Potable/Industrial Water Contract No. 239W

No.	Grantee	County	Location (Block)	Period	Consideration
239W	Belvan Corporation (Renewal of #239W)	Crockett	46	10/1/92 9/30/97	\$100.00*

*Annual rental. Royalty is \$0.30/1,000 gallons of water produced, with an annual minimum royalty of \$500.00.

Geophysical Permit Fees Nos. 4333 - 4334

No	Company	Area	Blocks and Counties	Period	Consideration
4333	Dawson Geophysical Company for Robert Winkler	Ten	Blks 16 through 28, and James Campbell Block 165, Pecos County	10/16/92 1/15/93	\$400.00
4334	Dawson Geophysical Company for Penwell Energy, Inc.	Two	Blks 30, 31, and 35, Crane, Ector, and Upton Counties	10/9/92 1/8/93	400.00

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
DECEMBER 3, 1992
MEDICAL AND DENTAL SERVICES, RESEARCH
AND DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE YEAR ENDING AUGUST 31, 1992

INCOME	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Medicare	\$9,196,296	\$6,191,332	\$8,904,030	\$3,428,893	\$8,355,754	\$2,735,412	\$38,811,717
Medicaid	\$15,348,235	\$9,692,588	\$6,883,030	\$6,544,333	\$975,133	\$570,133	\$40,013,452
Commercial Insurance	\$43,990,268	\$13,253,974	\$30,580,030	\$10,473,537	\$44,911,526	\$2,309,392	\$145,518,727
State and Federal	\$4,298,265	\$1,047,248	\$1,552,153	\$2,794,539	\$414,335	\$8,175	\$10,114,715
Paid by Patients	\$8,292,672	\$7,037,509	\$3,294,108	\$2,880,839	\$10,226,188	\$476,395	\$32,207,711
Affiliated Institutions	\$5,001,614	\$14,359,868	\$21,192,522	\$1,940,599	\$0	\$0	\$42,494,603
Other Income	\$3,881,103	\$4,791,379	\$3,342,291	\$6,881,610	\$246,401	\$149,007	\$19,291,791
Interest Income	\$1,267,563	\$1,226,013	\$66,438	\$1,536,324	\$3,103,924	\$35,673	\$7,235,935
New Program Development	\$0	\$0	\$0	\$1,701,175	\$0	\$0	\$1,701,175
TOTAL INCOME	\$91,276,016	\$57,599,911	\$75,814,602	\$38,181,849	\$68,233,261	\$6,284,187	\$337,389,826

**THE UNIVERSITY OF TEXAS SYSTEM
 MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
 YEAR-TO-DATE SUMMARY OF OPERATIONS
 FOR THE YEAR ENDING AUGUST 31, 1992**

EXPENDITURES	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC-- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Faculty Salaries	\$8,507,058	\$10,439,435	\$10,640,424	\$1,822,198	\$11,022,724	\$2,640,530	\$45,072,369
Faculty Augmentation	\$10,669,640	\$5,328,730	\$10,535,478	\$7,083,632	\$18,768,421	\$0	\$52,385,901
Fringe Benefits	\$18,898,987	\$9,046,117	\$12,712,574	\$10,908,191	\$16,807,123	\$1,813,656	\$70,186,648
Education and Research Support	\$23,535,777	\$13,506,114	\$22,014,781	\$8,643,851	\$3,854,867	\$94,240	\$71,649,630
Institutional Development	\$5,120,155	\$759,595	\$2,507,731	\$515,468	\$2,270,453	\$123,541	\$11,296,943
Billing and Collections	\$6,141,703	\$3,910,493	\$4,953,811	\$3,667,965	\$3,133,977	\$344,690	\$22,152,639
Patient Care	\$9,592,217	\$4,896,488	\$3,460,570	\$1,249,479	\$6,810,010	\$784,065	\$26,792,829
Professional Liability Insurance	\$4,423,898	\$2,357,695	\$2,020,636	\$4,516,963	\$2,401,739	\$280,617	\$16,001,548
New Programs	\$10,807,288	\$1,909,304	\$2,095,353	\$0	\$3,245,764	\$0	\$18,057,709
TOTAL EXPENDITURES	\$97,696,723	\$52,153,971	\$70,941,358	\$38,407,747	\$68,315,078	\$6,081,339	\$333,596,216

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE YEAR ENDING AUGUST 31, 1992

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Balance, September 1, 1991	\$49,393,702	\$10,400,027	\$4,433,965	\$21,758,281	\$13,855,191	\$879,905	\$100,721,071
Income	\$91,276,016	\$57,599,911	\$75,814,602	\$38,181,849	\$68,233,261	\$6,284,187	\$337,389,826
Total Funds Available	\$140,669,718	\$67,999,938	\$80,248,567	\$59,940,130	\$82,088,452	\$7,164,092	\$438,110,897
Less: Expenditures	\$97,696,723	\$52,153,971	\$70,941,358	\$38,407,747	\$68,315,078	\$6,081,339	\$333,596,216
Balance, August 31, 1992	\$42,972,995	\$15,845,967	\$9,307,209	\$21,532,383	\$13,773,374	\$1,082,753	\$104,514,681

THE UNIVERSITY OF TEXAS SYSTEM
 DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
 YEAR-TO-DATE SUMMARY OF OPERATIONS
 FOR THE YEAR ENDING AUGUST 31, 1992

		UTHSC - SAN ANTONIO
	Balance, September 1, 1991	\$745,996
	Income and Transfers	\$1,860,821
	Total Funds Available	\$2,606,817
	Expenditures & Transfers	\$1,589,246
	Balance, August 31, 1992	\$1,017,571
INCOME	Medicare	\$0
	Medicaid	\$0
	Commercial Insurance	\$541,163
	State and Federal	\$0
	Paid By Patients	\$1,195,797
	Affiliated Institutions	\$0
	Interest Income	\$115,133
	Other Income	\$8,728
	New Programs	\$0
	TOTAL INCOME	\$1,860,821
EXPENDITURES	Faculty Salaries	\$1,728
	Faculty Augmentation	\$217,495
	Fringe Benefits	\$178,943
	Education and Research Support	\$324,564
	Institutional Development	\$59,416
	Billing and Collections	\$51,516
	Patient Care	\$727,409
	Professional Liability Insurance	\$0
	New Programs	\$28,175
	TOTAL EXPENDITURES	\$1,589,246

THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE YEAR ENDING AUGUST 31, 1992

		UTSWMC-DALLAS
	Balance, September 1, 1991	\$417,639
	Income	\$329,942
	Total Funds Available	\$747,581
	Expenditures & New Programs	\$210,740
	Balance, August 31, 1992	\$536,841
INCOME	Medicare	\$7,710
	Medicaid	\$0
	Commercial Insurance	\$101,840
	State and Federal	\$26,274
	Paid By Patients	\$70,020
	Affiliated Institutions	\$42,931
	Interest Income	\$4,074
	Other Income	\$77,093
	TOTAL INCOME	\$329,942
EXPENDITURES	Faculty Salaries	\$561
	Faculty Augmentation	\$29,197
	Fringe Benefits	\$30,892
	Education and Research Support	\$150,090
	Institutional Development	\$0
	Billing and Collections	\$0
	Patient Care	\$0
	Professional Liability Insurance	\$0
	New Programs	\$0
	TOTAL EXPENDITURES	\$210,740

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
FY 93 5		\$219,054	Report of IACs
			Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
1272	Respiratory Therapy/Care Technician III	19,740	- 32,628
1550	Senior Case Aide	13,992	- 27,600
1913	Manager, Charge Entry	30,516	- 47,136
1916	Assistant Director for Program Planning and Development	38,580	- 59,592
1928	MSRDP Supervisor IV	30,516	- 47,136
1929	MSRDP Supervisor III	27,600	- 42,624
1930	MSRDP Supervisor II	24,960	- 38,580
1931	MSRDP Supervisor I	22,584	- 34,920
1953	Manager, Reimbursement Operations III	21,108	- 45,600
1954	Manager, Reimbursement Operations II	17,868	- 39,900
1955	Manager, Reimbursement Operations I	22,584	- 36,084
1956	Demographics Technician II	16,788	- 33,732
1957	Demographics Technician I	15,768	- 24,144
1962	Assistant Director for Patient Accounts	38,580	- 59,592
1971	Clinical Department Relations Specialist	30,516	- 42,624
1976	Clinical Department Relations Assistant	22,584	- 34,920
1989	MSRDP Group Leader	20,436	- 31,548
1994	Insurance/Collections Analyst	20,436	- 31,548
1996	Patient Relations Specialist	17,868	- 27,600
1997	Senior Claims Examiner	17,868	- 27,600
1998	Claims Examiner	15,768	- 24,144
1999	Departmental Personnel Coordinator	20,436	- 31,548
3039	Student Affairs Administrator	30,516	- 48,732
5030	Superintendent, Building Maintenance	41,232	- 57,624
5226	Plumber I	13,572	- 37,296
5236	Carpenter I	13,992	- 37,296
5237	Carpenter III	21,108	- 33,732
5246	Painter I	12,792	- 24,144
5453	Transportation Worker	12,792	- 20,436
5454	Recycling Supervisor	18,480	- 30,516
5455	Recycling Crew Leader	13,572	- 23,340
5456	Recycling Worker	12,792	- 20,436
6009	Assistant Director, Auxiliary Enterprise	33,732	- 53,892
6030	Assistant Manager, University Apartments	18,480	- 29,544
6333	Senior Police Officer	19,092	- 45,600
8114	Field Trainer/Analyst	24,960	- 45,600
8771	Manager of Graphic Services	30,516	- 50,388
9115	Manager, Financial Management	36,084	- 55,728
9192	Coordinator, Donor and Board Relations	20,436	- 37,296
9317	Demographics Coordinator	24,960	- 38,580
9356	Computer Equipment Maintenance Technician II	18,480	- 30,516
9407	Legal Review Associate	24,144	- 38,580
9640	Purchasing Development Coordinator	21,108	- 33,732

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1026	Professional Nurse Practitioner I	24,960 - 47,136	24,144 - 47,136

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLANADJUSTMENTS IN SALARY RANGE

		System-wide Annual Salary Range			
		From		To	
1028	Clinical Nurse Specialist	27,600	- 63,684	26,700	- 63,684
1085	Hospital Aide III	12,792	- 20,436	12,792	- 23,340
1130	Medical Dosimetrist III	39,900	- 65,880	39,900	- 70,416
	SMC Dallas addition with institutional range of			45,600	- 70,416
1131	Medical Dosimetrist II	36,084	- 59,592	36,084	- 65,880
	SMC Dallas addition with institutional range of			42,624	- 65,880
1132	Medical Dosimetrist I	33,732	- 55,728	33,732	- 55,728
	SMC Dallas addition with institutional range of			36,084	- 55,728
1226	Physical Therapist Assistant	16,788	- 34,920	16,788	- 38,580
1231	Occupational Therapist III	24,960	- 55,728	24,144	- 55,728
1233	Occupational Therapist I	21,108	- 44,100	20,436	- 44,100
1237	Occupational Therapy Assistant II	17,316	- 33,732	19,092	- 33,732
1238	Occupational Therapy Assistant I	14,424	- 31,548	17,316	- 31,548
1240	Recreational Therapist III	27,600	- 44,100	24,144	- 44,100
1242	Recreational Therapist I	17,316	- 38,580	20,436	- 38,580
1255	Interpreter II	24,960	- 44,100	24,960	- 52,140
1256	Interpreter I	17,868	- 25,812	17,868	- 30,516
1282	Beautician	13,188	- 20,436	16,284	- 25,812
1297	Audiologist III	27,600	- 44,100	27,600	- 50,388
	HSC Houston addition with institutional range of			27,600	- 44,100
1299	Audiologist I	22,584	- 38,580	22,584	- 41,232
	HSC Houston addition with institutional range of			22,584	- 36,084
1618	Phlebotomist II	14,424	- 21,840	13,992	- 22,584
	HC Tyler addition with institutional range of			13,992	- 22,584
1590	Chaplain II	24,144	- 47,136	20,436	- 39,900
1591	Chaplain I	22,584	- 41,232	19,740	- 37,296
1695	Ancillary Services Supervisor	21,108	- 33,732	21,108	- 36,084
1697	Ancillary Services Technician I	16,284	- 25,812	15,768	- 24,960
1773	Electroencephalograph Technologist	21,108	- 38,580	16,788	- 38,580
1812	Dental Hygienist	20,436	- 47,136	20,436	- 47,136
1959	Volunteer Coordinator II	22,584	- 41,232	19,092	- 41,232
1978	Medical Staff Coordinator	20,436	- 32,628	20,436	- 37,296
3031	Coordinator, Student/Alumni Affairs/ Organization	17,868	- 39,900	17,868	- 47,136
3032	Coordinator/Admissions and Alumni Affairs	23,340	- 37,296	23,340	- 42,624
4449	Animal Resources Technologist III	22,584	- 34,920	21,108	- 34,920
	HSC Houston addition with institutional range of			21,108	- 33,732
5056	Project Specialist	23,340	- 47,136	23,340	- 59,592
5076	Facilities Technician II	19,740	- 32,628	14,856	- 32,628
	HSC Houston addition with institutional range of			14,856	- 26,700
5077	Facilities Technician I	16,284	- 26,700	13,572	- 26,700
	HSC Houston addition with institutional range of			13,572	- 21,108
5224	Plumber III	27,600	- 45,600	21,108	- 45,600
	HSC Houston addition with institutional range of			21,108	- 33,732
5244	Painter III	24,960	- 41,232	17,868	- 41,232
	HSC Houston addition with institutional range of			17,868	- 28,560
5327	Telecommunications Systems Specialist	21,108	- 33,132	19,092	- 33,732
	HSC Houston addition with institutional range of			19,092	- 30,516
5450	Transportation Supervisor	17,316	- 30,516	17,316	- 34,920
6219	Building Superintendent	20,436	- 45,600	20,436	- 48,732
6642	Biohazard Safety Specialist I	21,108	- 33,732	21,108	- 34,920
8159	Coordinator III, Residency Training Program	20,436	- 32,628	20,436	- 34,920
8193	Community Health Education Specialist	17,868	- 42,624	17,868	- 48,732

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING
DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan:

ADJUSTMENTS IN SALARY RANGE

		System-wide		Annual Salary Range	
				From	To
8466	Television/Film Writer-Producer III	24,144	- 42,624	24,144	- 50,388
8471	Radio/Television/Film Specialist IV	18,480	- 37,296	18,480	- 44,100
8507	Assistant Director/ Manager, Media Productions	29,544	- 47,136	29,544	- 47,136
	HC Tyler addition with institutional range of			31,548	- 52,140
8511	Medical Illustration Supervisor	20,436	- 42,624	20,436	- 44,100
8713	Printing Services Production Coordinator	17,316	- 31,548	17,316	- 41,232
8731	Duplicating Equipment Operator III	13,992	- 25,812	13,992	- 26,700
8780	Bindery Equipment Operator III	15,300	- 25,812	15,300	- 26,700
8964	Camera Operator & Platemaker I	15,300	- 25,812	15,300	- 31,548
9018	Administrative Assistant III	24,114	- 42,624	24,144	- 45,600
9036	Senior Executive Secretary	22,584	- 36,084	22,584	- 42,624
9083	Mail Clerk Leader	14,424	- 22,584	14,424	- 24,144
9090	Switchboard Operator II	12,432	- 23,340	12,060	- 23,340
9164	Manager, Internal Auditing	36,084	- 59,592	29,544	- 59,592
	HSC Houston addition with institutional range of			29,544	- 47,136
9177	Budget and Cost Assistant	15,768	- 25,812	15,768	- 29,544
	HSC Houston addition with institutional range of			18,480	- 29,544
9198	Senior Strategic Planner	27,600	- 44,100	27,600	- 45,600
9358	Communications/Network Manager	31,548	- 57,624	31,548	- 63,684
9372	Supervisor, Control Section	19,092	- 34,920	19,092	- 36,084
9562	Human Resources Development Assistant	17,316	- 27,600	16,788	- 26,700

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
1005	ASSISTANT DIRECTOR, NURSING SERVICE	\$3,077	\$4,917	\$36,924	\$59,004	\$3,215	\$5,135	\$39,580	\$61,620	IK(3)
1019	NURSING SUPERVISOR	\$2,784	\$4,447	\$33,408	\$53,364	\$2,910	\$4,644	\$34,920	\$55,728	IK(3)
1022	SENIOR TRANSPLANT COORDINATOR	\$2,518	\$4,022	\$30,216	\$48,264	\$2,910	\$4,644	\$34,920	\$55,728	IK(3)
1025	PROFESSIONAL NURSE PRACTITIONER	\$2,784	\$4,447	\$33,408	\$53,364	\$2,910	\$4,644	\$34,920	\$55,728	IA
1028	CLINICAL NURSE SPECIALIST	\$2,784	\$4,447	\$33,408	\$53,364	\$2,910	\$4,644	\$34,920	\$55,728	IA
1030	HEAD NURSE	\$2,784	\$4,447	\$33,408	\$53,364	\$2,910	\$4,644	\$34,920	\$55,728	IA
1031	ASSISTANT HEAD NURSE	\$2,518	\$4,022	\$30,216	\$48,264	\$2,462	\$3,928	\$29,544	\$47,136	IA
1032	NURSING CARE COORDINATOR	\$2,278	\$3,639	\$27,336	\$43,668	\$2,225	\$3,552	\$26,700	\$42,624	IA
1056	STAFF NURSE IV	\$2,518	\$4,022	\$30,216	\$48,264	\$2,462	\$3,928	\$29,544	\$47,136	IA
1057	STAFF NURSE III	\$2,357	\$3,763	\$28,284	\$45,156	\$2,225	\$3,552	\$26,700	\$42,624	IA
1058	STAFF NURSE II	\$2,203	\$3,518	\$26,436	\$42,216	\$2,060	\$3,325	\$24,960	\$39,900	IA
1059	STAFF NURSE I	\$2,059	\$3,293	\$24,708	\$39,516	\$2,060	\$3,325	\$24,960	\$39,900	NO CHG
1069	SENIOR SURGICAL TECHNOLOGIST	\$1,525	\$2,438	\$18,300	\$29,256	\$1,540	\$2,462	\$18,480	\$29,544	NO CHG
1070	SURGICAL TECHNOLOGIST	\$1,429	\$2,278	\$17,148	\$27,336	\$1,443	\$2,300	\$17,316	\$27,600	NO CHG
1072	VOCATIONAL NURSE	\$1,525	\$2,603	\$18,300	\$31,236	\$1,540	\$2,462	\$18,480	\$29,544	NO CHG
1077	HOSPITAL TECHNICAL ASSISTANT	\$1,302	\$2,059	\$15,624	\$24,708	\$1,238	\$1,945	\$14,856	\$23,340	IA
1083	PATIENT ESCORT	\$867	\$1,385	\$11,604	\$18,620	\$850	\$1,443	\$11,400	\$17,316	IA
1086	HOSPITAL AIDE	\$887	\$1,263	\$10,644	\$15,156	\$850	\$1,443	\$11,400	\$17,316	IA
1081	NURSE ASSISTANT	\$967	\$1,475	\$11,604	\$17,700	\$1,166	\$1,820	\$13,982	\$21,840	IK(3)
1085	EMERGENCY TECHNICIAN	\$1,686	\$2,683	\$20,232	\$32,316	\$1,645	\$2,629	\$19,740	\$31,548	IA
1103	ASSISTANT TECHNICAL DIRECTOR, RADIOLOGY	\$2,438	\$3,890	\$29,256	\$46,680	\$2,543	\$4,061	\$30,516	\$48,732	IK(3)
1106	RADIOLOGIC TECHNOLOGIST SUPERVISOR	\$2,203	\$3,518	\$26,436	\$42,216	\$2,300	\$3,675	\$27,600	\$44,100	IA
1107	RADIOLOGIC TECHNOLOGIST III	\$1,982	\$3,183	\$23,904	\$38,196	\$2,012	\$3,215	\$24,144	\$38,580	NO CHG
1108	RADIOLOGIC TECHNOLOGIST II	\$1,802	\$2,882	\$21,824	\$34,584	\$1,882	\$3,007	\$22,584	\$36,084	IA
1109	RADIOLOGIC TECHNOLOGIST I	\$1,629	\$2,603	\$19,548	\$31,236	\$1,820	\$2,910	\$21,840	\$34,920	IK(3)
1115	COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST	\$1,926	\$3,077	\$23,112	\$36,924	\$2,012	\$3,215	\$24,144	\$38,580	IA
1118	RADIATION THERAPY TECHNOLOGIST SUPERVISOR	\$2,977	\$4,755	\$35,724	\$57,060	\$3,325	\$5,307	\$39,900	\$63,684	IK(3)
1120	RADIATION THERAPY TECHNOLOGIST III	\$2,683	\$4,302	\$32,316	\$51,624	\$3,007	\$4,802	\$36,084	\$57,624	IK(3)
1121	RADIATION THERAPY TECHNOLOGIST II	\$2,438	\$3,890	\$29,256	\$46,680	\$2,719	\$4,345	\$32,628	\$52,140	IK(3)
1122	RADIATION THERAPY TECHNOLOGIST I	\$2,203	\$3,518	\$26,436	\$42,216	\$2,543	\$4,061	\$30,516	\$48,732	IA
1129	DOSIMETRIST	\$2,603	\$4,158	\$31,236	\$49,908	\$2,719	\$4,345	\$32,628	\$52,140	IK(3)
1140	ULTRASOUND TECHNICIAN III	\$2,130	\$3,483	\$25,560	\$40,836	\$2,300	\$3,675	\$27,600	\$44,100	IK(3)
1141	ULTRASOUND TECHNICIAN II	\$1,926	\$3,077	\$23,112	\$36,924	\$2,151	\$3,436	\$25,812	\$41,232	IK(3)
1142	ULTRASOUND TECHNICIAN I	\$1,742	\$2,784	\$20,904	\$33,408	\$2,012	\$3,215	\$24,144	\$38,580	IK(3)
1160	MAGNETIC RESONANCE IMAGING TECHNOLOGIST SUPERVISOR	\$2,278	\$3,639	\$27,336	\$43,668	\$2,300	\$3,675	\$27,600	\$44,100	NO CHG
1161	MAGNETIC RESONANCE IMAGING TECHNOLOGIST II	\$2,059	\$3,293	\$24,708	\$39,516	\$2,151	\$3,436	\$25,812	\$41,232	IA
1162	MAGNETIC RESONANCE IMAGING TECHNOLOGIST I	\$1,864	\$2,877	\$22,368	\$36,724	\$2,012	\$3,215	\$24,144	\$38,580	IA

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:			TO:			SALARY RANGES			CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX		
1165	ASSISTANT TECHNICAL DIRECTOR, NUCLEAR MEDICINE	\$2,693	\$4,302	\$32,316	\$51,624	\$3,007	\$4,802	\$36,084	\$57,624	W(3)	
1168	NUCLEAR MEDICINE TECHNOLOGIST SUPERVISOR	\$2,438	\$3,890	\$29,256	\$46,680	\$2,719	\$4,345	\$32,628	\$52,140	W(3)	
1169	NUCLEAR MEDICINE TECHNOLOGIST III	\$2,203	\$3,518	\$26,436	\$42,216	\$2,300	\$3,675	\$27,600	\$44,100	W(3)	
1170	NUCLEAR MEDICINE TECHNOLOGIST II	\$1,992	\$3,183	\$23,904	\$38,196	\$2,151	\$3,436	\$25,812	\$41,232	IA	
1171	NUCLEAR MEDICINE TECHNOLOGIST I	\$1,802	\$2,882	\$21,624	\$34,584	\$2,012	\$3,215	\$24,144	\$38,580	W(3)	
1172	NUCLEAR MEDICINE ASSISTANT	\$1,155	\$1,686	\$13,860	\$20,232	\$1,202	\$1,882	\$14,424	\$22,584	W(3)	
1173	NUCLEAR MEDICINE AIDE	\$887	\$1,263	\$10,644	\$15,156	\$870	\$1,314	\$10,440	\$15,768	W(3)	
1174	X-RAY TECHNICIAN ASSISTANT II	\$996	\$1,525	\$11,952	\$18,300	\$1,238	\$1,945	\$14,856	\$23,340	W(3)	
1175	X-RAY TECHNICIAN ASSISTANT I	\$887	\$1,263	\$10,644	\$15,156	\$1,202	\$1,882	\$14,424	\$22,584	W(3)	
1178	SENIOR RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST	\$2,190	\$3,403	\$25,560	\$40,836	\$2,300	\$3,675	\$27,600	\$44,100	W(3)	
1180	RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST I	\$1,926	\$3,077	\$23,112	\$36,824	\$2,012	\$3,215	\$24,144	\$38,580	W(3)	
1186	RADIOLOGY FILM FILE ADMINISTRATOR	\$2,518	\$4,022	\$30,216	\$48,264	\$2,462	\$3,928	\$29,544	\$47,136	W(3)	
1186	RADIOLOGY FILM FILE COORDINATOR	\$1,742	\$2,784	\$20,904	\$33,408	\$1,645	\$2,628	\$19,740	\$31,548	W(3)	
1187	RADIOLOGY FILM FILE CLERK III	\$1,190	\$1,864	\$14,280	\$22,368	\$1,443	\$2,300	\$17,316	\$27,600	W(3)	
1188	RADIOLOGY FILM FILE CLERK II	\$1,028	\$1,576	\$12,312	\$18,912	\$1,238	\$1,945	\$14,856	\$23,340	W(3)	
1189	RADIOLOGY FILM FILE CLERK I	\$940	\$1,343	\$11,280	\$16,116	\$1,131	\$1,759	\$13,572	\$21,108	W(3)	
1190	RADIOLOGICAL FILM PROCESSOR SPECIALIST	\$1,629	\$2,438	\$19,548	\$29,256	\$1,357	\$2,151	\$16,284	\$25,812	W(3)	
1220	PHYSICAL THERAPIST III	\$2,882	\$4,599	\$34,584	\$55,186	\$2,719	\$4,345	\$32,628	\$52,140	IA	
1221	PHYSICAL THERAPIST II	\$2,693	\$4,302	\$32,316	\$51,624	\$2,543	\$4,061	\$30,516	\$48,732	IA	
1222	PHYSICAL THERAPIST I	\$2,518	\$4,022	\$30,216	\$48,264	\$2,300	\$3,675	\$27,600	\$44,100	IA	
1225	PHYSICAL THERAPY TECHNICIAN	\$1,068	\$1,576	\$13,056	\$18,912	\$1,238	\$1,945	\$14,856	\$23,340	IA	
1226	PHYSICAL THERAPY ASSISTANT	\$1,576	\$2,357	\$18,912	\$28,284	\$1,759	\$2,811	\$21,108	\$33,732	IA	
1227	PHYSICAL THERAPY ATTENDANT SUPERVISOR	\$1,088	\$1,686	\$13,056	\$20,232	\$1,238	\$1,945	\$14,856	\$23,340	IA	
1228	PHYSICAL THERAPY ATTENDANT II	\$996	\$1,429	\$11,952	\$17,148	\$1,202	\$1,882	\$14,424	\$22,584	W(3)	
1229	PHYSICAL THERAPY ATTENDANT I	\$887	\$1,263	\$10,644	\$15,156	\$1,166	\$1,820	\$13,982	\$21,840	W(3)	
1230	ASSISTANT DIRECTOR, OCCUPATIONAL THERAPY	\$3,077	\$4,917	\$36,924	\$59,004	\$3,007	\$4,802	\$36,084	\$57,624	W(3)	
1231	CHIEF OCCUPATIONAL THERAPIST/OCCUPATIONAL THERAPIST III	\$2,593	\$4,302	\$32,316	\$51,624	\$2,719	\$4,345	\$32,628	\$52,140	IA	
1232	OCCUPATIONAL THERAPIST II	\$2,603	\$4,159	\$31,236	\$49,908	\$2,543	\$4,061	\$30,516	\$48,732	W(3)	
1233	OCCUPATIONAL THERAPIST I	\$2,438	\$3,890	\$29,256	\$46,680	\$2,300	\$3,675	\$27,600	\$44,100	W(3)	
1234	OCCUPATIONAL THERAPY AIDE SUPERVISOR	\$1,088	\$1,686	\$13,056	\$20,232	\$1,238	\$1,945	\$14,856	\$23,340	W(3)	
1237	OCCUPATIONAL THERAPY ASSISTANT II	\$1,686	\$2,518	\$20,232	\$30,216	\$1,758	\$2,811	\$21,108	\$33,732	W(3)	
1238	OCCUPATIONAL THERAPY ASSISTANT I	\$1,576	\$2,357	\$18,912	\$28,284	\$1,645	\$2,628	\$19,740	\$31,548	W(3)	
1239	OCCUPATIONAL THERAPY AIDE	\$887	\$1,263	\$10,644	\$15,156	\$1,166	\$1,820	\$13,982	\$21,840	W(3)	
1240	RECREATIONAL THERAPIST III	\$2,130	\$3,403	\$25,560	\$40,836	\$2,300	\$3,675	\$27,600	\$44,100	IA	
1241	RECREATIONAL THERAPIST II	\$1,864	\$2,977	\$22,368	\$35,724	\$2,151	\$3,436	\$25,812	\$41,232	W(3)	
1242	RECREATIONAL THERAPIST I	\$1,629	\$2,603	\$19,548	\$31,236	\$2,012	\$3,215	\$24,144	\$38,580	W(3)	
1243	ASSISTANT DIRECTOR, SPEECH AND HEARING CENTER	\$2,603	\$4,159	\$31,236	\$49,908	\$3,007	\$4,802	\$36,084	\$57,624	W(3)	

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
1260	ASSISTANT TECHNICAL DIRECTOR, RESPIRATORY THERAPY	\$2,438	\$3,890	\$29,256	\$46,680	\$2,719	\$4,345	\$32,628	\$52,140	IA
1263	RESPIRATORY THERAPIST III	\$2,357	\$3,763	\$28,284	\$45,156	\$2,151	\$3,436	\$25,812	\$41,232	IA
1264	RESPIRATORY THERAPIST II	\$1,926	\$3,077	\$23,112	\$36,924	\$1,820	\$2,910	\$21,840	\$34,920	IA
1265	RESPIRATORY THERAPIST I	\$1,629	\$2,603	\$19,548	\$31,236	\$1,645	\$2,629	\$19,740	\$31,548	NO CHG
1273	RESPIRATORY THERAPY TECHNICIAN II	\$1,428	\$2,278	\$17,148	\$27,336	\$1,443	\$2,300	\$17,316	\$27,600	II(3)
1274	RESPIRATORY THERAPY TECHNICIAN I	\$1,120	\$1,629	\$13,440	\$19,548	\$1,314	\$2,080	\$15,768	\$24,960	II(3)
1275	MUSIC THERAPIST III	\$2,130	\$3,403	\$25,560	\$40,836	\$2,300	\$3,675	\$27,600	\$44,100	II(3)
1276	MUSIC THERAPIST II	\$1,864	\$2,977	\$22,368	\$35,724	\$2,151	\$3,436	\$25,812	\$41,232	II(3)
1277	MUSIC THERAPIST I	\$1,629	\$2,603	\$19,548	\$31,236	\$2,012	\$3,215	\$24,144	\$38,580	II(3)
1284	COORDINATOR, CLEFT PALATE PROGRAM	\$2,784	\$3,518	\$33,408	\$42,216	\$2,719	\$4,345	\$32,628	\$52,140	II(3)
1286	SPEECH PATHOLOGIST II	\$2,357	\$3,763	\$28,284	\$45,156	\$2,543	\$4,061	\$30,516	\$48,732	II(3)
1287	SPEECH PATHOLOGIST I	\$2,130	\$3,403	\$25,560	\$40,836	\$2,151	\$3,436	\$25,812	\$41,232	IA
1291	THERAPEUTIC ACTIVITIES SPECIALIST	\$1,525	\$2,278	\$18,300	\$27,336	\$1,645	\$2,629	\$19,740	\$31,548	II(3)
1298	AUDIOLOGIST II	\$2,357	\$3,763	\$28,284	\$45,156	\$2,543	\$4,061	\$30,516	\$48,732	II(3)
1299	AUDIOLOGIST I	\$2,130	\$3,403	\$25,560	\$40,836	\$2,151	\$3,436	\$25,812	\$41,232	IA
1302	QUALITY AND UTILIZATION ADMINISTRATOR	\$2,603	\$4,159	\$31,236	\$49,908	\$2,910	\$4,644	\$34,920	\$55,728	II(3)
1303	ASSISTANT CHIEF MEDICAL RECORD ADMINISTRATOR	\$2,784	\$4,447	\$33,408	\$53,364	\$2,910	\$4,644	\$34,920	\$55,728	II(3)
1304	MEDICAL RECORD ADMINISTRATOR II	\$2,518	\$4,022	\$30,216	\$48,264	\$2,462	\$3,928	\$29,544	\$47,136	IA
1305	MEDICAL RECORD ADMINISTRATOR I	\$2,203	\$3,518	\$26,436	\$42,216	\$2,225	\$3,552	\$26,700	\$42,624	IA
1306	MEDICAL RECORD SUPERVISOR	\$1,992	\$3,183	\$23,904	\$38,196	\$2,080	\$3,325	\$24,960	\$39,900	II(3)
1307	MEDICAL RECORD TECHNICIAN III	\$1,864	\$2,784	\$22,368	\$33,408	\$1,759	\$2,811	\$21,108	\$33,732	IA
1308	MEDICAL RECORD TECHNICIAN II	\$1,525	\$2,278	\$18,300	\$27,336	\$1,489	\$2,390	\$17,886	\$28,560	II(3)
1309	MEDICAL RECORD TECHNICIAN I	\$1,263	\$1,864	\$15,156	\$22,368	\$1,357	\$2,151	\$16,284	\$25,812	IA
1310	MANAGER, CLINICAL INFORMATION SYSTEMS	\$3,403	\$5,437	\$40,836	\$65,244	\$2,719	\$4,345	\$32,628	\$52,140	II(3)
1319	SUPERVISOR, MEDICAL RECORDS ABSTRACTING	\$1,428	\$2,278	\$17,148	\$27,336	\$1,443	\$2,300	\$17,316	\$27,600	NO CHG
1320	MEDICAL RECORDS ABSTRACTOR	\$1,302	\$1,926	\$15,624	\$23,112	\$1,275	\$2,012	\$15,300	\$24,144	II(3)
1328	MEDICAL CARE ANALYST SUPERVISOR	\$2,357	\$3,763	\$28,284	\$45,156	\$2,629	\$4,199	\$31,548	\$50,988	II(3)
1331	MEDICAL CARE ANALYST II	\$2,203	\$3,518	\$26,436	\$42,216	\$2,462	\$3,928	\$29,544	\$47,136	II(3)
1332	MEDICAL CARE ANALYST I	\$1,629	\$2,603	\$19,548	\$31,236	\$2,080	\$3,325	\$24,960	\$39,900	II(3)
1350	SENIOR REFERRAL ASSISTANT	\$1,475	\$2,357	\$17,700	\$28,284	\$1,443	\$2,300	\$17,316	\$27,600	IA
1351	REFERRAL ASSISTANT	\$1,343	\$1,992	\$16,116	\$23,904	\$1,357	\$2,151	\$16,284	\$25,812	IA
1380	TUMOR REGISTRAR	\$1,864	\$2,977	\$22,368	\$35,724	\$1,945	\$3,108	\$23,340	\$37,296	II(3)
1412	PHARMACIST III	\$3,293	\$5,255	\$39,516	\$63,060	\$3,552	\$5,673	\$42,624	\$68,076	II(3)
1413	PHARMACIST II	\$2,977	\$4,755	\$35,724	\$57,060	\$3,325	\$5,307	\$38,900	\$63,684	II(3)
1414	PHARMACIST I	\$2,784	\$4,447	\$33,408	\$53,364	\$3,007	\$4,802	\$36,064	\$57,624	IA
1420	PHARMACY TECHNOLOGIST	\$1,155	\$1,802	\$13,860	\$21,624	\$1,443	\$2,300	\$17,316	\$27,600	II(3)
1421	PHARMACY TECHNICIAN II	\$996	\$1,429	\$11,952	\$17,148	\$1,202	\$1,882	\$14,424	\$22,584	II(3)

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:				TO:				CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
1422	PHARMACY TECHNICIAN I	\$887	\$1,263	\$10,644	\$15,156	\$1,166	\$1,820	\$13,992	\$21,840	IK(3)
1445	DRUG INFORMATION SPECIALIST	\$3,403	\$5,437	\$40,836	\$65,244	\$3,552	\$5,673	\$42,624	\$68,076	IA
1449	POISON INFORMATION SPECIALIST III	\$3,293	\$5,255	\$39,516	\$63,060	\$3,552	\$5,673	\$42,624	\$68,076	IK(3)
1450	POISON INFORMATION SPECIALIST II	\$2,977	\$4,755	\$35,724	\$57,060	\$3,325	\$5,307	\$39,900	\$63,684	IK(3)
1451	POISON INFORMATION SPECIALIST I	\$2,784	\$4,447	\$33,408	\$53,364	\$3,007	\$4,802	\$36,084	\$57,624	IA
1505	ASSISTANT DIRECTOR OF SOCIAL SERVICE	\$2,977	\$4,755	\$35,724	\$57,060	\$3,215	\$5,135	\$38,580	\$61,620	IK(3)
1510	SOCIAL WORK SUPERVISOR	\$2,784	\$4,447	\$33,408	\$53,364	\$2,910	\$4,644	\$34,920	\$55,728	IK(3)
1518	SENIOR SOCIAL WORKER	\$2,518	\$4,022	\$30,216	\$48,264	\$2,462	\$3,928	\$29,544	\$47,136	IA
1520	SOCIAL WORKER II	\$2,059	\$3,293	\$24,708	\$39,516	\$2,225	\$3,552	\$26,700	\$42,624	IK(3)
1521	SOCIAL WORKER I	\$1,742	\$2,784	\$20,904	\$33,408	\$2,080	\$3,325	\$24,960	\$39,900	IK(3)
1540	PATIENT REPRESENTATIVE II	\$1,629	\$2,603	\$19,548	\$31,236	\$1,759	\$2,811	\$21,108	\$33,732	IA
1541	PATIENT REPRESENTATIVE I	\$1,302	\$1,926	\$15,624	\$23,112	\$1,443	\$2,300	\$17,316	\$27,600	IK(3)
1550	SENIOR CASE AIDE	\$1,475	\$2,357	\$17,700	\$28,284	\$1,443	\$2,300	\$17,316	\$27,600	.
1551	CASE AIDE	\$1,155	\$1,686	\$13,860	\$20,232	\$1,357	\$2,151	\$16,284	\$25,812	IK(3)
1606	CHIEF MEDICAL TECHNOLOGIST	\$2,977	\$4,755	\$35,724	\$57,060	\$3,007	\$4,802	\$36,084	\$57,624	IA
1607	MEDICAL TECHNOLOGIST IV	\$2,693	\$4,302	\$32,316	\$51,624	\$2,719	\$4,345	\$32,628	\$52,140	NO CHG
1608	MEDICAL TECHNOLOGIST III	\$2,438	\$3,890	\$29,256	\$46,680	\$2,543	\$4,061	\$30,516	\$48,732	IK(3)
1609	MEDICAL TECHNOLOGIST II	\$2,203	\$3,518	\$26,436	\$42,216	\$2,300	\$3,675	\$27,600	\$44,100	IK(3)
1610	MEDICAL TECHNOLOGIST I	\$1,992	\$3,183	\$23,904	\$38,196	\$2,151	\$3,436	\$25,812	\$41,232	IK(3)
1611	MEDICAL TECHNICIAN III	\$1,742	\$2,784	\$20,904	\$33,408	\$1,820	\$2,910	\$21,840	\$34,920	IK(3)
1612	MEDICAL TECHNICIAN II	\$1,429	\$2,278	\$17,148	\$27,336	\$1,645	\$2,629	\$19,740	\$31,548	IK(3)
1614	MEDICAL LABORATORY TECHNICIAN	\$1,429	\$2,278	\$17,148	\$27,336	\$1,645	\$2,629	\$19,740	\$31,548	IK(3)
1618	PHLEBOTOMIST II	\$1,155	\$1,802	\$13,860	\$21,624	\$1,202	\$1,882	\$14,424	\$22,584	IK(3)
1619	PHLEBOTOMIST I	\$1,028	\$1,475	\$12,312	\$17,700	\$1,166	\$1,820	\$13,992	\$21,840	IK(3)
1623	SUPERVISOR, ANATOMICAL SERVICES	\$1,826	\$3,077	\$23,112	\$36,924	\$2,151	\$3,436	\$25,812	\$41,232	IK(3)
1625	TRANSPLANT TECHNICIAN II	\$1,475	\$2,357	\$17,700	\$28,284	\$1,540	\$2,462	\$18,480	\$29,544	IA
1626	TRANSPLANT TECHNICIAN I	\$1,302	\$1,926	\$15,624	\$23,112	\$1,357	\$2,151	\$16,284	\$25,812	IA
1630	SENIOR AUTOPSY ASSISTANT	\$1,864	\$2,977	\$22,368	\$35,724	\$1,882	\$3,007	\$22,584	\$36,084	NO CHG
1631	AUTOPSY ASSISTANT II	\$1,742	\$2,784	\$20,904	\$33,408	\$1,645	\$2,629	\$19,740	\$31,548	IA
1632	AUTOPSY ASSISTANT I	\$1,629	\$2,603	\$19,548	\$31,236	\$1,540	\$2,462	\$18,480	\$29,544	IA
1636	CYTOTECHNOLOGIST III	\$2,357	\$3,763	\$28,284	\$45,156	\$2,543	\$4,061	\$30,516	\$48,732	IK(3)
1636	CYTOTECHNOLOGIST II	\$2,130	\$3,293	\$25,560	\$39,516	\$2,151	\$3,436	\$25,812	\$41,232	IA
1637	CYTOTECHNOLOGIST I	\$1,926	\$3,077	\$23,112	\$36,924	\$1,882	\$3,007	\$22,584	\$36,084	IA
1640	TRANSPLANT TECHNOLOGIST II	\$2,357	\$3,763	\$28,284	\$45,156	\$2,300	\$3,675	\$27,600	\$44,100	IA
1641	TRANSPLANT TECHNOLOGIST I	\$2,059	\$3,293	\$24,708	\$39,516	\$2,012	\$3,215	\$24,144	\$38,580	IA
1644	CHIEF HISTOANATOMY TECHNICIAN	\$1,629	\$2,603	\$19,548	\$31,236	\$1,820	\$2,910	\$21,840	\$34,920	IK(3)
1646	CHIEF HISTOLOGY TECHNICIAN	\$2,130	\$3,403	\$25,560	\$40,836	\$1,882	\$3,007	\$22,584	\$36,084	IA

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
1647	ASSISTANT CHIEF HISTOLOGY TECHNICIAN	\$1,864	\$2,977	\$22,368	\$35,724	\$1,820	\$2,910	\$21,840	\$34,920	IA
1649	HISTOLOGY TECHNICIAN II	\$1,629	\$2,603	\$19,548	\$31,236	\$1,540	\$2,462	\$18,480	\$29,544	IA
1650	HISTOLOGY TECHNICIAN I	\$1,475	\$2,203	\$17,700	\$26,436	\$1,443	\$2,300	\$17,316	\$27,600	IA
1654	HISTOCOMPATIBILITY TECHNOLOGIST III	\$1,926	\$3,077	\$23,112	\$36,924	\$2,151	\$3,436	\$25,812	\$41,232	IA
1655	HISTOCOMPATIBILITY TECHNOLOGIST II	\$1,742	\$2,784	\$20,804	\$33,408	\$2,012	\$3,215	\$24,144	\$38,580	IA
1656	HISTOCOMPATIBILITY TECHNOLOGIST I	\$1,576	\$2,357	\$18,912	\$28,284	\$1,882	\$3,007	\$22,584	\$36,084	IA
1668	CARDIOPULMONARY TECHNOLOGIST III	\$1,864	\$2,977	\$22,368	\$35,724	\$1,882	\$3,007	\$22,584	\$36,084	NO CHG
1669	CARDIOPULMONARY TECHNOLOGIST II	\$1,686	\$2,693	\$20,232	\$32,316	\$1,759	\$2,811	\$21,108	\$33,732	IA
1670	CARDIOPULMONARY TECHNOLOGIST I	\$1,429	\$2,130	\$17,148	\$25,560	\$1,645	\$2,629	\$19,740	\$31,548	IA
1674	TISSUE BANK COORDINATOR	\$2,357	\$3,763	\$28,284	\$45,156	\$2,300	\$3,675	\$27,600	\$44,100	IA
1675	TISSUE BANK TECHNICIAN	\$1,576	\$2,518	\$18,912	\$30,216	\$1,645	\$2,629	\$19,740	\$31,548	IA
1677	ECHOCARDIOGRAPH TECHNICIAN II	\$1,742	\$2,784	\$20,804	\$33,408	\$1,759	\$2,811	\$21,108	\$33,732	NO CHG
1678	ECHOCARDIOGRAPH TECHNICIAN I	\$1,429	\$2,278	\$17,148	\$27,336	\$1,645	\$2,629	\$19,740	\$31,548	IA
1680	ELECTROCARDIOGRAPH TECHNICIAN II	\$1,155	\$1,802	\$13,860	\$21,624	\$1,314	\$2,080	\$15,768	\$24,960	II(3)
1681	ELECTROCARDIOGRAPH TECHNICIAN I	\$986	\$1,429	\$11,952	\$17,148	\$1,238	\$1,945	\$14,856	\$23,340	II(3)
1686	CYTOGENETIC TECHNOLOGIST III	\$2,059	\$3,293	\$24,708	\$39,516	\$2,151	\$3,436	\$25,812	\$41,232	IA
1687	CYTOGENETIC TECHNOLOGIST II	\$1,802	\$2,882	\$21,624	\$34,584	\$2,012	\$3,215	\$24,144	\$38,580	IA
1688	CYTOGENETIC TECHNOLOGIST I	\$1,576	\$2,518	\$18,912	\$30,216	\$1,759	\$2,811	\$21,108	\$33,732	IA
1690	CYTOGENETIC TECHNICIAN	\$1,429	\$2,130	\$17,148	\$25,560	\$1,238	\$1,945	\$14,856	\$23,340	IA
1710	ORTHOPTIST	\$2,518	\$4,022	\$30,216	\$48,264	\$2,543	\$4,061	\$30,516	\$48,732	NO CHG
1717	TRANSCRIPTIONIST	\$1,120	\$1,629	\$13,440	\$19,548	\$1,238	\$1,945	\$14,856	\$23,340	II(3)
1739	STERILE PROCESSING SUPERVISOR	\$1,525	\$2,438	\$18,300	\$29,256	\$1,357	\$2,151	\$16,284	\$25,812	II(3)
1740	STERILE PROCESSING TECHNICIAN III	\$1,190	\$1,864	\$14,280	\$22,368	\$1,238	\$1,945	\$14,856	\$23,340	II(3)
1741	STERILE PROCESSING TECHNICIAN II	\$1,056	\$1,629	\$12,672	\$19,548	\$1,202	\$1,882	\$14,424	\$22,584	II(3)
1742	STERILE PROCESSING TECHNICIAN I	\$967	\$1,385	\$11,604	\$16,620	\$1,166	\$1,820	\$13,992	\$21,840	II(3)
1754	PHYSICIAN ASSISTANT II	\$3,183	\$5,085	\$38,196	\$61,020	\$3,007	\$4,802	\$36,084	\$57,624	IA
1755	PHYSICIAN ASSISTANT I	\$2,784	\$4,447	\$33,408	\$53,364	\$2,719	\$4,345	\$32,628	\$52,140	IA
1757	ANESTHESIA TECHNICIAN II	\$1,263	\$1,982	\$15,156	\$23,904	\$1,314	\$2,080	\$15,768	\$24,960	IA
1758	ANESTHESIA TECHNICIAN I	\$1,120	\$1,629	\$13,440	\$19,548	\$1,202	\$1,882	\$14,424	\$22,584	IA
1759	DIALYSIS TECHNICIAN II	\$1,742	\$2,784	\$20,804	\$33,408	\$1,443	\$2,300	\$17,316	\$27,600	IA
1760	DIALYSIS TECHNICIAN I	\$1,385	\$2,059	\$16,620	\$24,708	\$1,314	\$2,080	\$15,768	\$24,960	II(3)
1761	OPHTHALMIC TECHNOLOGIST I	\$2,203	\$3,518	\$26,436	\$42,216	\$2,012	\$3,215	\$24,144	\$38,580	II(3)
1762	OPHTHALMIC TECHNOLOGIST I	\$1,982	\$3,183	\$23,904	\$38,196	\$1,759	\$2,811	\$21,108	\$33,732	II(3)
1772	CHIEF NEUROPHYSIOLOGY TECHNOLOGIST	\$2,130	\$3,403	\$25,560	\$40,836	\$2,300	\$3,675	\$27,600	\$44,100	II(3)
1773	NEUROPHYSIOLOGY TECHNOLOGIST	\$1,926	\$3,077	\$23,112	\$36,924	\$2,012	\$3,215	\$24,144	\$38,580	II(3)
1774	ELECTROENCEPHALOGRAPH TECHNICIAN II	\$1,742	\$2,784	\$20,804	\$33,408	\$1,882	\$3,007	\$22,584	\$36,084	II(3)
1775	ELECTROENCEPHALOGRAPH TECHNICIAN I	\$1,429	\$2,130	\$17,148	\$25,560	\$1,759	\$2,811	\$21,108	\$33,732	II(3)

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:			TO:			SALARY RANGES			CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX		
1785	INFECTION CONTROL PRACTITIONER	\$2,357	\$3,763	\$28,284	\$45,156	\$2,151	\$3,436	\$25,812	\$41,232	IA	
1787	ASSISTANT DIRECTOR, MATERIALS MANAGEMENT	\$2,518	\$4,022	\$30,216	\$48,264	\$2,811	\$4,491	\$33,732	\$53,892	IK(3)	
1790	ASSISTANT DIRECTOR, SUPPLY/DISTRIBUTION	\$1,926	\$3,077	\$23,112	\$36,924	\$2,012	\$3,215	\$24,144	\$38,580	IA	
1791	SUPERVISOR, SUPPLY/DISTRIBUTION	\$1,343	\$2,130	\$16,116	\$25,560	\$1,489	\$2,380	\$17,868	\$28,560	IA	
1792	SUPPLY/DISTRIBUTION TECHNICIAN III	\$1,088	\$1,686	\$13,056	\$20,232	\$1,005	\$1,540	\$12,060	\$18,480	IK(3)	
1793	SUPPLY/DISTRIBUTION TECHNICIAN II	\$967	\$1,475	\$11,604	\$17,700	\$850	\$1,443	\$11,400	\$17,316	IK(3)	
1794	SUPPLY/DISTRIBUTION TECHNICIAN I	\$887	\$1,263	\$10,644	\$15,156	\$822	\$1,399	\$11,064	\$16,788	IA	
1842	DENTAL ASSISTANT I	\$996	\$1,429	\$11,952	\$17,148	\$1,202	\$1,882	\$14,424	\$22,584	IA	
1904	CLAIMS ADMINISTRATOR	\$2,203	\$3,518	\$26,436	\$42,216	\$2,080	\$3,325	\$24,860	\$39,900	IK(3)	
1908	ASSISTANT DIRECTOR OF HOSPITAL COLLECTIONS	\$2,357	\$3,890	\$28,284	\$46,680	\$2,462	\$3,928	\$28,544	\$47,136	IA	
1917	COMMUNITY REPRESENTATIVE FOR BLOOD DONOR SERVICES	\$1,992	\$3,183	\$23,904	\$38,196	\$2,080	\$3,325	\$24,960	\$39,900	IA	
1920	ASSISTANT DIRECTOR, UNIT MANAGEMENT	\$1,802	\$2,882	\$21,624	\$34,584	\$2,462	\$3,928	\$28,544	\$47,136	IA	
1925	CLINIC MANAGER	\$2,518	\$4,022	\$30,216	\$48,264	\$2,080	\$3,325	\$24,960	\$39,900	IA	
1926	UNIT MANAGER II	\$1,742	\$2,784	\$20,904	\$33,408	\$2,080	\$3,325	\$24,960	\$39,900	IA	
1927	UNIT MANAGER I	\$1,429	\$2,278	\$17,148	\$27,336	\$1,759	\$2,811	\$21,108	\$33,732	IA	
1935	UNIT CLERK III	\$1,263	\$1,992	\$15,156	\$23,904	\$1,443	\$2,300	\$17,316	\$27,600	IA	
1936	UNIT CLERK II	\$1,120	\$1,742	\$13,440	\$20,904	\$1,275	\$2,012	\$15,300	\$24,144	IA	
1937	UNIT CLERK I	\$967	\$1,385	\$11,604	\$18,620	\$1,166	\$1,820	\$13,992	\$21,840	IA	
1944	SPECIAL UNIT COORDINATOR	\$1,190	\$1,864	\$14,280	\$22,368	\$1,489	\$2,380	\$17,868	\$28,560	IK(3)	
1945	PATIENT CARE COORDINATOR II	\$2,203	\$3,518	\$26,436	\$42,216	\$2,225	\$3,552	\$26,700	\$42,624	IA	
1946	PATIENT CARE COORDINATOR I	\$1,190	\$1,742	\$14,280	\$20,904	\$1,489	\$2,380	\$17,868	\$28,560	IA	
1948	MANAGER, PATIENT AND COMMUNITY RELATIONS	\$2,278	\$3,639	\$27,336	\$43,668	\$2,225	\$3,552	\$26,700	\$42,624	IK(3)	
1953	SENIOR REIMBURSEMENT SPECIALIST/CODER	\$1,686	\$2,693	\$20,232	\$32,316	\$1,759	\$2,811	\$21,108	\$33,732	IK(3)	
1954	REIMBURSEMENT SPECIALIST/CODER	\$1,475	\$2,357	\$17,700	\$28,284	\$1,489	\$2,380	\$17,868	\$28,560	NO CHG	
1955	SENIOR FINANCIAL COUNSELOR	\$1,802	\$2,882	\$21,624	\$34,584	\$1,882	\$3,007	\$22,584	\$36,084	IK(3)	
1956	FINANCIAL COUNSELOR	\$1,576	\$2,518	\$18,912	\$30,216	\$1,759	\$2,811	\$21,108	\$33,732	IK(3)	
1960	VOLUNTEER COORDINATOR	\$1,576	\$2,518	\$18,912	\$30,216	\$1,581	\$2,543	\$19,082	\$30,516	NO CHG	
1965	SENIOR PATIENT SERVICE REPRESENTATIVE	\$1,475	\$2,357	\$17,700	\$28,284	\$1,758	\$2,811	\$21,106	\$33,732	IK(3)	
1966	PATIENT SERVICE REPRESENTATIVE	\$1,302	\$1,926	\$15,624	\$23,112	\$1,581	\$2,543	\$19,082	\$30,516	IA	
1967	SENIOR MANAGER OF PATIENT ACCOUNTS	\$2,357	\$3,639	\$28,284	\$43,668	\$2,628	\$4,189	\$31,548	\$50,388	IK(3)	
1968	MANAGER OF PATIENT ACCOUNTS	\$1,992	\$3,183	\$23,904	\$38,196	\$2,225	\$3,552	\$26,700	\$42,624	IK(3)	
1980	ADMITTING COORDINATOR II	\$1,992	\$3,183	\$23,904	\$38,196	\$1,945	\$3,108	\$23,340	\$37,296	IK(3)	
1981	ADMITTING COORDINATOR I	\$1,686	\$2,693	\$20,232	\$32,316	\$1,591	\$2,543	\$19,082	\$30,516	IK(3)	
1985	SENIOR PAYMENT RESEARCHER	\$1,302	\$1,926	\$15,624	\$23,112	\$1,489	\$2,380	\$17,868	\$28,560	IK(3)	
1986	PAYMENT RESEARCHER	\$1,190	\$1,742	\$14,280	\$20,904	\$1,357	\$2,151	\$16,284	\$25,812	IK(3)	
1985	CUSTOMER SERVICE REPRESENTATIVE	\$1,263	\$1,992	\$15,156	\$23,904	\$1,443	\$2,300	\$17,316	\$27,600	IK(3)	
3035	COORDINATOR EDUCATIONAL RECRUITMENT	\$1,742	\$2,784	\$20,904	\$33,408	\$1,645	\$2,629	\$19,740	\$31,548	IK(3)	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
3046	STUDENT FINANCIAL AID OFFICER II	\$1,742	\$2,784	\$20,904	\$33,408	\$1,945	\$3,108	\$23,340	\$37,296	M(3)
3122	PSYCHOLOGICAL ASSOCIATE II	\$2,130	\$3,403	\$25,560	\$40,836	\$2,225	\$3,552	\$26,700	\$42,624	M(3)
3125	SENIOR COUNSELING SPECIALIST	\$2,278	\$3,639	\$27,336	\$43,668	\$2,462	\$3,928	\$29,544	\$47,136	IA
3127	COUNSELING SPECIALIST II	\$1,864	\$2,977	\$22,368	\$35,724	\$2,225	\$3,552	\$26,700	\$42,624	IA
3128	COUNSELING SPECIALIST I	\$1,576	\$2,518	\$18,912	\$30,216	\$2,080	\$3,325	\$24,960	\$39,900	IA
3428	MANAGER, FIELD HOUSE	\$1,525	\$2,438	\$18,300	\$29,256	\$976	\$1,489	\$11,712	\$17,868	M(3)
3429	MANAGER, FIELD HOUSE FACILITIES OPERATIONS	\$1,742	\$2,882	\$20,904	\$34,584	\$1,489	\$2,380	\$17,868	\$28,560	M(3)
3611	ASSISTANT REGISTRAR	\$1,864	\$2,977	\$22,368	\$35,724	\$2,225	\$3,552	\$26,700	\$42,624	M(3)
4245	ELECTRONICS ASSOCIATE	\$2,438	\$3,890	\$29,256	\$46,680	\$2,910	\$4,644	\$34,920	\$55,728	M(3)
4317	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST III	\$2,882	\$4,599	\$34,584	\$55,188	\$3,215	\$5,195	\$38,580	\$61,620	IA
4318	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST II	\$2,518	\$4,022	\$30,216	\$48,264	\$2,629	\$4,199	\$31,548	\$50,388	IA
4319	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST I	\$2,278	\$3,639	\$27,336	\$43,668	\$2,151	\$3,436	\$25,812	\$41,232	M(3)
4322	BIOMEDICAL EQUIPMENT TECHNICIAN III	\$2,203	\$3,518	\$26,436	\$42,216	\$2,910	\$4,644	\$34,920	\$55,728	IA
4323	BIOMEDICAL EQUIPMENT TECHNICIAN II	\$1,992	\$3,183	\$23,904	\$38,196	\$2,380	\$3,800	\$28,560	\$45,600	M(3)
4324	BIOMEDICAL EQUIPMENT TECHNICIAN I	\$1,802	\$2,693	\$21,624	\$32,316	\$2,012	\$3,215	\$24,144	\$38,580	M(3)
4331	ENGINEERING TECHNICIAN III	\$2,203	\$3,518	\$26,436	\$42,216	\$2,910	\$4,644	\$34,920	\$55,728	M(3)
4332	ENGINEERING TECHNICIAN II	\$1,992	\$3,183	\$23,904	\$38,196	\$2,380	\$3,800	\$28,560	\$45,600	M(3)
4333	ENGINEERING TECHNICIAN I	\$1,802	\$2,693	\$21,624	\$32,316	\$2,012	\$3,215	\$24,144	\$38,580	M(3)
4335	RADIOLOGICAL EQUIPMENT SPECIALIST III	\$2,518	\$4,022	\$30,216	\$48,264	\$2,910	\$4,644	\$34,920	\$55,728	M(3)
4336	RADIOLOGICAL EQUIPMENT SPECIALIST II	\$1,992	\$3,183	\$23,904	\$38,196	\$2,380	\$3,800	\$28,560	\$45,600	M(3)
4337	RADIOLOGICAL EQUIPMENT SPECIALIST I	\$1,802	\$2,693	\$21,624	\$32,316	\$2,012	\$3,215	\$24,144	\$38,580	M(3)
4383	ELECTRON MICROSCOPY TECHNICIAN II	\$1,576	\$2,518	\$18,912	\$30,216	\$1,759	\$2,811	\$21,108	\$33,732	IA
4384	ELECTRON MICROSCOPY TECHNICIAN I	\$1,263	\$1,864	\$15,156	\$22,368	\$1,591	\$2,543	\$19,092	\$30,516	M(3)
4385	TECHNICAL SUPERVISOR, HYPERBARIC FACILITY	\$2,693	\$4,302	\$32,316	\$51,624	\$2,629	\$4,199	\$31,548	\$50,388	M(3)
4386	HYPERBARIC TECHNICIAN	\$1,576	\$2,518	\$18,912	\$30,216	\$1,443	\$2,300	\$17,316	\$27,600	M(3)
4406	RESEARCH SCIENTIST	\$2,438	\$3,890	\$29,256	\$46,680	\$2,629	\$4,199	\$31,548	\$50,388	IA
4409	SENIOR RESEARCH ASSOCIATE	\$2,278	\$3,639	\$27,336	\$43,668	\$2,462	\$3,928	\$29,544	\$47,136	IA
4410	RESEARCH ASSOCIATE II	\$1,862	\$3,183	\$23,904	\$38,196	\$2,225	\$3,552	\$26,700	\$42,624	M(3)
4411	RESEARCH ASSOCIATE I	\$1,742	\$2,784	\$20,904	\$33,408	\$2,080	\$3,325	\$24,960	\$39,900	IA
4412	SENIOR RESEARCH ASSISTANT	\$1,864	\$2,977	\$22,368	\$35,724	\$2,080	\$3,325	\$24,960	\$39,900	IA
4413	RESEARCH ASSISTANT II	\$1,686	\$2,683	\$20,232	\$32,316	\$1,945	\$3,108	\$23,340	\$37,296	M(3)
4414	RESEARCH ASSISTANT I	\$1,629	\$2,603	\$19,548	\$31,236	\$1,759	\$2,811	\$21,108	\$33,732	M(3)
4415	RESEARCH TECHNICIAN	\$1,343	\$2,130	\$16,116	\$25,560	\$1,314	\$2,080	\$15,768	\$24,960	IA
4430	LABORATORY SERVICES SUPERVISOR	\$1,155	\$1,802	\$13,860	\$21,624	\$1,399	\$2,225	\$16,788	\$26,700	M(3)
4443	ANIMAL RESOURCES MANAGER	\$3,077	\$4,917	\$36,924	\$59,004	\$2,629	\$4,199	\$31,548	\$50,388	IA
4446	ANIMAL RESOURCES SUPERVISOR	\$1,629	\$2,603	\$19,548	\$31,236	\$2,080	\$3,325	\$24,960	\$39,900	M(3)
4450	ANIMAL RESOURCES TECHNOLOGIST	\$1,742	\$2,784	\$20,904	\$33,408	\$1,759	\$2,811	\$21,108	\$33,732	NO CHG

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
4453	ANIMAL TECHNICIAN II	\$1,475	\$2,357	\$17,700	\$28,284	\$1,540	\$2,462	\$18,480	\$29,544	W(3)
4454	ANIMAL TECHNICIAN I	\$1,343	\$1,992	\$16,116	\$23,904	\$1,443	\$2,300	\$17,316	\$27,600	W(3)
4456	ANIMAL ATTENDANT III	\$1,190	\$1,864	\$14,280	\$22,368	\$1,357	\$2,151	\$16,284	\$25,812	W(3)
4457	ANIMAL ATTENDANT II	\$1,120	\$1,742	\$13,440	\$20,904	\$1,275	\$2,012	\$15,300	\$24,144	W(3)
4458	ANIMAL ATTENDANT I	\$986	\$1,429	\$11,952	\$17,148	\$1,166	\$1,820	\$13,992	\$21,840	W(3)
4481	LABORATORY TECHNICAL ASSISTANT II	\$1,088	\$1,686	\$13,056	\$20,232	\$1,166	\$1,820	\$13,992	\$21,840	W(3)
4482	LABORATORY TECHNICAL ASSISTANT I	\$887	\$1,263	\$10,644	\$15,156	\$950	\$1,443	\$11,400	\$17,316	IA
5019	ELECTRICAL SUPERINTENDENT	\$3,518	\$5,618	\$42,216	\$67,416	\$2,910	\$4,644	\$34,820	\$55,728	W(3)
5020	ASSISTANT ELECTRICAL SUPERINTENDENT	\$2,977	\$4,755	\$35,724	\$57,060	\$2,380	\$3,800	\$28,560	\$45,600	W(3)
5022	SUPERINTENDENT OF PLUMBING	\$3,518	\$5,618	\$42,216	\$67,416	\$2,910	\$4,644	\$34,820	\$55,728	W(3)
5023	ASSISTANT SUPERINTENDENT OF PLUMBING	\$2,977	\$4,755	\$35,724	\$57,060	\$2,380	\$3,800	\$28,560	\$45,600	W(3)
5025	SUPERINTENDENT OF BUILDING MAINTENANCE	\$3,518	\$5,618	\$42,216	\$67,416	\$2,910	\$4,644	\$34,820	\$55,728	W(3)
5026	ASSISTANT SUPERINTENDENT, BUILDING MAINTENANCE	\$2,977	\$4,755	\$35,724	\$57,060	\$2,380	\$3,800	\$28,560	\$45,600	W(3)
5028	SUPERINTENDENT OF AIR-CONDITIONING AND REFRIGERATION	\$3,518	\$5,618	\$42,216	\$67,416	\$2,910	\$4,644	\$34,820	\$55,728	W(3)
5029	ASSISTANT SUPERINTENDENT OF AIR-CONDITIONING AND REFRIG	\$2,977	\$4,755	\$35,724	\$57,060	\$2,380	\$3,800	\$28,560	\$45,600	W(3)
5032	ASSISTANT SUPERINTENDENT OF GROUNDS MAINTENANCE	\$2,438	\$3,890	\$29,256	\$46,680	\$2,151	\$3,436	\$25,812	\$41,232	W(3)
5046	AIR CONDITIONING AND REFRIGERATION ENGINEER	\$2,693	\$4,302	\$32,316	\$51,624	\$2,380	\$3,800	\$28,560	\$45,600	W(3)
5055	CONSTRUCTION INSPECTOR					\$2,151	\$3,436	\$25,812	\$41,232	IB(4)**
5058	FACILITIES PLANNER	\$2,438	\$3,890	\$29,256	\$46,680	\$2,151	\$3,436	\$25,812	\$41,232	W(3)
5059	ARCHITECT III	\$3,518	\$5,618	\$42,216	\$67,416	\$2,910	\$4,644	\$34,820	\$55,728	W(3)
5061	ARCHITECT I	\$2,892	\$4,589	\$34,584	\$55,188	\$2,628	\$4,188	\$31,548	\$50,388	IA
5073	DRAFTING TECHNICIAN II	\$1,263	\$1,992	\$15,156	\$23,904	\$1,275	\$2,012	\$15,300	\$24,144	NO CHG
5074	DRAFTING TECHNICIAN I	\$986	\$1,429	\$11,952	\$17,148	\$1,202	\$1,882	\$14,424	\$22,584	IA
5208	ELECTRICIAN FOREMAN	\$2,438	\$3,890	\$29,256	\$46,680	\$2,151	\$3,436	\$25,812	\$41,232	IA
5212	ELECTRICIAN	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5217	PLUMBER FOREMAN	\$2,438	\$3,890	\$29,256	\$46,680	\$2,151	\$3,436	\$25,812	\$41,232	IA
5225	PLUMBER	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5232	CARPENTER FOREMAN	\$2,438	\$3,890	\$29,256	\$46,680	\$2,151	\$3,436	\$25,812	\$41,232	IA
5235	CARPENTER	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5240	PAINTER FOREMAN	\$2,278	\$3,639	\$27,336	\$43,668	\$2,012	\$3,215	\$24,144	\$38,580	IA
5245	PAINTER	\$1,826	\$3,183	\$23,112	\$38,196	\$1,645	\$2,629	\$19,740	\$31,548	IA
5263	ROOFER	\$2,059	\$3,293	\$24,708	\$39,516	\$1,645	\$2,629	\$19,740	\$31,548	W(3)
5267	WELDER	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5275	PLASTERER	\$2,059	\$3,293	\$24,708	\$39,516	\$1,645	\$2,629	\$19,740	\$31,548	IA
5282	SHEETMETAL WORKER	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5283	INSULATOR	\$2,059	\$3,293	\$24,708	\$39,516	\$1,645	\$2,629	\$19,740	\$31,548	W(3)
5288	MAINTENANCE WORKER III	\$1,576	\$2,518	\$18,912	\$30,216	\$1,166	\$1,820	\$13,992	\$21,840	W(3)

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES			CATEGORY	
		MIN	MAX	MIN	MAX	MIN	MAX	MAX		
5289	MAINTENANCE WORKER II	\$1,263	\$1,992	\$15,156	\$23,904	\$1,005	\$1,540	\$12,060	\$18,480	IK(3)
5307	MANAGER, TELECOMMUNICATIONS SYSTEM DEVELOPMENT	\$2,653	\$4,302	\$32,316	\$51,624	\$2,629	\$4,199	\$31,548	\$50,388	IK(3)
5308	REFRIGERATION MECHANIC FOREMAN	\$2,438	\$3,890	\$29,256	\$46,580	\$2,151	\$3,436	\$25,812	\$41,232	IA
5310	REFRIGERATION MECHANIC	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5315	AIR CONDITIONING FOREMAN	\$2,438	\$3,890	\$29,256	\$46,580	\$2,151	\$3,436	\$25,812	\$41,232	IA
5316	AIR CONDITIONING LEADER	\$2,130	\$3,403	\$25,560	\$40,836	\$1,882	\$3,007	\$22,584	\$36,084	IA
5319	AIR CONDITIONING MECHANIC	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5320	AIR CONDITIONING CONTROL OPERATOR	\$2,059	\$3,293	\$24,708	\$39,516	\$1,645	\$2,629	\$19,740	\$31,548	IK(3)
5325	TRANSMISSION/SWITCHING TECHNICIAN	\$2,059	\$3,293	\$24,708	\$39,516	\$1,443	\$2,300	\$17,316	\$27,600	IK(3)
5327	TELECOMMUNICATIONS SYSTEMS SPECIALIST	\$1,686	\$2,693	\$20,232	\$32,316	\$1,759	\$2,811	\$21,108	\$33,732	IK(3)
5328	TELECOMMUNICATIONS INSTALLATION COORDINATOR	\$1,305	\$2,278	\$16,620	\$27,336	\$1,645	\$2,629	\$19,740	\$31,548	IK(3)
5331	ELECTRONIC TECHNICIAN	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5341	PREVENTIVE MAINTENANCE LEADER	\$2,278	\$3,639	\$27,336	\$43,668	\$1,759	\$2,811	\$21,108	\$33,732	IK(3)
5342	PREVENTATIVE MAINTENANCE MECHANIC	\$2,059	\$3,293	\$24,708	\$39,516	\$1,645	\$2,629	\$19,740	\$31,548	IK(3)
5359	INSTRUMENT MECHANIC FOREMAN	\$2,438	\$3,890	\$29,256	\$46,680	\$2,151	\$3,436	\$25,812	\$41,232	IA
5360	INSTRUMENT MECHANIC	\$2,059	\$3,293	\$24,708	\$39,516	\$1,759	\$2,811	\$21,108	\$33,732	IA
5368	LOCKSMITH	\$2,278	\$3,639	\$27,336	\$43,668	\$2,151	\$3,436	\$25,812	\$41,232	IA
5383	BOAT CAPTAIN	\$1,263	\$1,864	\$15,156	\$22,368	\$1,166	\$1,820	\$13,992	\$21,840	IK(3)
5394	DECKHAND	\$1,429	\$2,130	\$17,148	\$25,560	\$1,314	\$2,080	\$15,768	\$24,960	IK(3)
5397	BOAT PILOT	\$2,882	\$4,539	\$34,584	\$55,188	\$2,829	\$4,199	\$31,548	\$50,388	IA
5411	SUPERINTENDENT OF GROUNDS MAINTENANCE	\$1,429	\$2,278	\$17,148	\$27,336	\$1,398	\$2,225	\$16,788	\$28,700	IA
5417	GROUNDS MAINTENANCE FOREMAN	\$2,203	\$3,518	\$26,436	\$42,216	\$1,759	\$2,811	\$21,108	\$33,732	IK(3)
5420	LANDSCAPE SUPERVISOR	\$1,343	\$2,130	\$16,116	\$25,560	\$1,399	\$2,225	\$16,788	\$26,700	IK(3)
5435	LABORER FOREMAN	\$1,088	\$1,686	\$13,056	\$20,232	\$860	\$1,202	\$11,400	\$14,424	IK(3)
5439	LABORER II	\$887	\$1,263	\$10,644	\$15,156	\$822	\$1,199	\$11,064	\$16,788	IA
5440	LABORER I	\$1,026	\$1,576	\$12,312	\$18,912	\$876	\$1,489	\$11,712	\$17,868	IA
5459	DRIVER	\$2,784	\$4,447	\$33,408	\$53,364	\$2,811	\$4,491	\$33,732	\$53,892	IK(3)
6008	ASSISTANT DIRECTOR, AUXILIARY ENTERPRISES	\$1,742	\$2,784	\$20,904	\$33,408	\$1,820	\$2,910	\$21,840	\$34,920	IK(3)
6010	MANAGER, DORMITORIES AND APARTMENTS	\$2,059	\$3,293	\$24,708	\$39,516	\$2,300	\$3,675	\$27,600	\$44,100	IK(3)
6137	CHIEF DIETITIAN	\$1,802	\$2,882	\$21,624	\$34,584	\$2,151	\$3,436	\$25,812	\$41,232	IK(3)
6138	DIETITIAN	\$1,864	\$2,977	\$22,368	\$35,724	\$2,151	\$3,436	\$25,812	\$41,232	IA
6140	RESEARCH DIETITIAN	\$2,059	\$3,293	\$24,708	\$39,516	\$2,300	\$3,675	\$27,600	\$44,100	IK(3)
6151	NUTRITIONIST II	\$1,802	\$2,882	\$21,624	\$34,584	\$2,151	\$3,436	\$25,812	\$41,232	IK(3)
6152	NUTRITIONIST I	\$1,926	\$3,077	\$23,112	\$36,924	\$1,945	\$3,108	\$23,340	\$37,296	IA
6208	ASSISTANT DIRECTOR, HOUSEKEEPING SERVICES	\$1,475	\$2,357	\$17,700	\$28,284	\$1,540	\$2,462	\$18,480	\$29,544	IA
6215	HOUSEKEEPING SUPERVISOR II	\$1,343	\$2,130	\$16,116	\$25,560	\$1,314	\$2,080	\$15,768	\$24,960	IA

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

698

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
6225	BUILDING ATTENDANT II	\$940	\$1,429	\$11,280	\$17,148	\$922	\$1,389	\$11,064	\$16,788	IA
6226	BUILDING ATTENDANT I	\$887	\$1,263	\$10,644	\$15,156	\$870	\$1,314	\$10,440	\$15,768	IA
6318	CAPTAIN, UNIVERSITY POLICE	\$2,784	\$4,447	\$33,408	\$53,364	\$3,325	\$5,307	\$39,900	\$63,684	IK(3)
6319	LIEUTENANT, UNIVERSITY POLICE	\$2,518	\$4,022	\$30,216	\$48,264	\$2,629	\$4,199	\$31,548	\$50,388	IA
6320	SERGEANT, UNIVERSITY POLICE	\$2,278	\$3,639	\$27,336	\$43,668	\$2,151	\$3,436	\$25,812	\$41,232	IA
6335	POLICE OFFICER II, UNIVERSITY POLICE	\$2,059	\$3,293	\$24,708	\$39,516	\$1,945	\$3,108	\$23,340	\$37,296	IA
6336	POLICE OFFICER I, UNIVERSITY POLICE	\$1,926	\$1,926	\$23,112	\$23,112	\$1,759	\$2,811	\$21,108	\$33,732	IK(3)
6339	POLICE CADET	\$1,576	\$1,576	\$18,912	\$18,912	\$1,645	\$2,629	\$19,740	\$31,548	IK(3)
6342	SENIOR GUARD, UNIVERSITY POLICE	\$1,429	\$2,278	\$17,148	\$27,336	\$1,275	\$2,012	\$15,300	\$24,144	IA
6343	GUARD, UNIVERSITY POLICE	\$1,302	\$1,926	\$15,624	\$23,112	\$1,275	\$2,012	\$15,300	\$24,144	IA
6345	POLICE COMMUNICATIONS OPERATOR	\$1,343	\$1,992	\$16,116	\$23,904	\$1,389	\$2,225	\$16,788	\$26,700	IK(3)
6346	SENIOR PARKING CONTROLLER, UNIVERSITY POLICE	\$1,190	\$1,864	\$14,280	\$22,368	\$1,066	\$1,645	\$12,792	\$19,740	IA
6347	PARKING CONTROLLER, UNIVERSITY POLICE	\$1,088	\$1,576	\$13,056	\$18,912	\$1,005	\$1,540	\$12,060	\$18,480	IA
6426	SUPERVISOR, PHYSICAL PLANT STORES	\$2,130	\$3,403	\$25,560	\$40,836	\$1,645	\$2,629	\$19,740	\$31,548	IA
6443	ASSISTANT STORES SUPERVISOR	\$1,686	\$2,693	\$20,232	\$32,316	\$1,645	\$2,629	\$19,740	\$31,548	IA
6445	STOREKEEPER	\$1,385	\$2,203	\$16,620	\$26,436	\$1,399	\$2,225	\$16,788	\$26,700	NO CHG
6446	STORES CLERK III	\$1,226	\$1,926	\$14,712	\$23,112	\$1,202	\$1,882	\$14,424	\$22,584	IA
6450	STORES CLERK II	\$1,026	\$1,576	\$12,312	\$18,912	\$1,036	\$1,591	\$12,432	\$19,092	IA
6454	STORES CLERK I	\$887	\$1,263	\$10,644	\$15,156	\$922	\$1,389	\$11,064	\$16,788	IA
6456	RECEIVING MANAGER	\$1,926	\$3,077	\$23,112	\$36,924	\$2,012	\$3,215	\$24,144	\$38,580	IK(3)
6457	RECEIVING CLERK	\$1,226	\$1,926	\$14,712	\$23,112	\$1,202	\$1,882	\$14,424	\$22,584	IK(3)
6459	INVENTORY SUPERVISOR	\$1,525	\$2,438	\$18,300	\$29,256	\$1,645	\$2,629	\$19,740	\$31,548	IA
6462	INVENTORY CLERK III	\$1,302	\$2,058	\$15,624	\$24,708	\$1,399	\$2,225	\$16,788	\$26,700	IA
6463	INVENTORY CLERK II	\$1,155	\$1,802	\$13,860	\$21,624	\$1,202	\$1,882	\$14,424	\$22,584	IA
6464	INVENTORY CLERK I	\$996	\$1,429	\$11,952	\$17,148	\$1,036	\$1,591	\$12,432	\$19,092	IA
6468	WAREHOUSE MANAGER	\$1,429	\$2,278	\$17,148	\$27,336	\$2,012	\$3,215	\$24,144	\$38,580	IK(3)
6470	MATERIALS MANAGEMENT WAREHOUSE SUPERVISOR	\$1,302	\$2,059	\$15,624	\$24,708	\$1,399	\$2,225	\$16,788	\$26,700	IA
6471	MATERIALS MANAGEMENT WAREHOUSE CLERK III	\$1,155	\$1,802	\$13,860	\$21,624	\$1,036	\$1,591	\$12,432	\$19,092	IA
6472	MATERIALS MANAGEMENT WAREHOUSE CLERK II	\$996	\$1,429	\$11,952	\$17,148	\$922	\$1,389	\$11,064	\$16,788	IK(3)
6473	MATERIALS MANAGEMENT WAREHOUSE CLERK I	\$829	\$2,003	\$19,548	\$31,236	\$1,820	\$2,910	\$21,940	\$34,920	IK(3)
6501	ASSISTANT DIRECTOR, LAUNDRY SERVICES	\$1,302	\$2,059	\$15,624	\$24,708	\$1,540	\$2,462	\$18,480	\$29,544	IK(3)
6503	LAUNDRY SUPERVISOR	\$1,155	\$1,802	\$13,860	\$21,624	\$1,036	\$1,591	\$12,432	\$19,092	IA
6504	LAUNDRY WORKER III	\$996	\$1,525	\$11,952	\$18,900	\$950	\$1,443	\$11,400	\$17,318	IA
6505	LAUNDRY WORKER II	\$887	\$1,263	\$10,644	\$15,156	\$870	\$1,314	\$10,440	\$15,768	IA
6506	LAUNDRY WORKER I	\$1,926	\$3,077	\$23,112	\$36,924	\$2,080	\$3,325	\$24,960	\$39,900	IK(3)
6610	FIRE MARSHALL	\$2,603	\$4,302	\$31,236	\$51,624	\$2,462	\$3,928	\$29,544	\$47,136	IA

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
6618	SAFETY SPECIALIST II	\$2,203	\$3,639	\$26,436	\$43,668	\$2,225	\$3,552	\$26,700	\$42,624	IA
6619	SAFETY SPECIALIST I	\$1,992	\$3,293	\$23,904	\$39,516	\$2,080	\$3,325	\$24,960	\$39,900	IA
6660	SAFETY TECHNICIAN II	\$1,742	\$2,882	\$20,904	\$34,584	\$1,645	\$2,629	\$19,740	\$31,548	IA
6661	SAFETY TECHNICIAN I	\$1,576	\$2,603	\$18,912	\$31,236	\$1,540	\$2,462	\$18,480	\$29,544	IA
8069	LIBRARY ASSISTANT III	\$1,263	\$1,992	\$15,156	\$23,904	\$1,443	\$2,300	\$17,316	\$27,600	IA
8070	LIBRARY ASSISTANT II	\$1,088	\$1,686	\$13,056	\$20,232	\$1,357	\$2,151	\$16,284	\$25,812	IA
8072	LIBRARY ASSISTANT I	\$887	\$1,263	\$10,644	\$15,156	\$1,275	\$2,012	\$15,300	\$24,144	IK(3)
8103	TRAINING MANAGER/COORDINATOR	\$2,518	\$4,022	\$30,216	\$48,264	\$2,629	\$4,199	\$31,548	\$50,388	IA
8109	TRAINING SPECIALIST III	\$2,130	\$3,403	\$25,560	\$40,836	\$2,225	\$3,552	\$26,700	\$42,624	IA
8110	TRAINING SPECIALIST II	\$1,826	\$3,077	\$23,112	\$36,824	\$2,080	\$3,325	\$24,960	\$39,900	IK(3)
8111	TRAINING SPECIALIST I	\$1,629	\$2,803	\$19,548	\$31,236	\$1,945	\$3,108	\$23,340	\$37,296	IK(3)
8123	CHILD DEVELOPMENT SPECIALIST	\$1,629	\$2,803	\$19,548	\$31,236	\$2,080	\$3,325	\$24,960	\$39,900	IK(3)
8150	HEALTH EDUCATION ASSISTANT	\$1,226	\$1,926	\$14,712	\$23,112	\$1,443	\$2,300	\$17,316	\$27,600	IK(3)
8160	COORDINATOR II, RESIDENCY TRAINING PROGRAM	\$1,742	\$2,784	\$20,904	\$33,408	\$2,080	\$3,325	\$24,960	\$39,900	IA
8161	COORDINATOR I, RESIDENCY TRAINING PROGRAM	\$1,475	\$2,357	\$17,700	\$28,284	\$1,591	\$2,543	\$19,092	\$30,516	IA
8180	CONFERENCE COORDINATOR II	\$1,742	\$2,784	\$20,904	\$33,408	\$2,080	\$3,325	\$24,960	\$39,900	IA
8181	CONFERENCE COORDINATOR I	\$1,475	\$2,357	\$17,700	\$28,284	\$1,591	\$2,543	\$19,092	\$30,516	IA
8407	TELEVISION PRODUCER-DIRECTOR	\$1,802	\$2,882	\$21,624	\$34,584	\$2,012	\$3,215	\$24,144	\$38,580	IA
8417	ASSISTANT PRODUCER	\$1,525	\$2,438	\$18,300	\$29,256	\$1,469	\$2,380	\$17,868	\$28,560	IA
8421	TELEVISION PRODUCTION SUPERVISOR	\$2,059	\$3,293	\$24,708	\$39,516	\$2,012	\$3,215	\$24,144	\$38,580	IA
8430	TELEVISION TECHNICAL SUPERVISOR	\$2,438	\$3,890	\$29,256	\$46,680	\$2,462	\$3,928	\$29,544	\$47,136	NO CHG
8454	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN II	\$1,385	\$2,203	\$16,820	\$26,436	\$1,399	\$2,225	\$16,788	\$26,700	NO CHG
8455	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN I	\$1,190	\$1,742	\$14,280	\$20,904	\$1,202	\$1,882	\$14,424	\$22,584	IA
8473	TELEVISION SPECIALIST II	\$1,056	\$1,525	\$12,672	\$18,300	\$1,099	\$1,703	\$13,188	\$20,436	IA
8474	TELEVISION SPECIALIST I	\$887	\$1,263	\$10,644	\$15,156	\$1,036	\$1,591	\$12,432	\$19,092	IA
8506	MANAGER OF INSTRUCTIONAL MEDIA SYSTEMS	\$2,882	\$4,598	\$34,584	\$55,188	\$2,811	\$4,491	\$33,732	\$53,892	IA
8507	ASSISTANT DIRECTOR/MANAGER, MEDIA PRODUCTIONS	\$2,438	\$3,890	\$29,256	\$46,680	\$2,462	\$3,928	\$29,544	\$47,136	NO CHG
8515	MEDICAL ILLUSTRATOR IV	\$2,130	\$3,403	\$25,560	\$40,836	\$2,462	\$3,928	\$29,544	\$47,136	IK(3)
8516	MEDICAL ILLUSTRATOR III	\$1,742	\$2,784	\$20,904	\$33,408	\$1,820	\$2,910	\$21,840	\$34,920	IK(3)
8517	MEDICAL ILLUSTRATOR II	\$1,525	\$2,438	\$18,300	\$29,256	\$1,645	\$2,629	\$19,740	\$31,548	IA
8518	MEDICAL ILLUSTRATOR I	\$1,263	\$1,992	\$15,156	\$23,904	\$1,389	\$2,225	\$16,788	\$26,700	IK(3)
8519	ILLUSTRATION ASSISTANT II	\$1,120	\$1,629	\$13,440	\$19,548	\$1,089	\$1,703	\$13,188	\$20,436	IK(3)
8520	ILLUSTRATION ASSISTANT I	\$887	\$1,263	\$10,644	\$15,156	\$976	\$1,489	\$11,712	\$17,868	IK(3)
8532	MEDIA COORDINATOR	\$1,742	\$2,784	\$20,904	\$33,408	\$1,645	\$2,629	\$19,740	\$31,548	IA
8533	ASSISTANT MEDIA COORDINATOR	\$1,525	\$2,438	\$18,300	\$29,256	\$1,469	\$2,380	\$17,868	\$28,560	IA
8543	SUPERVISOR, AUDIO-VISUAL SERVICES	\$1,525	\$2,438	\$18,300	\$29,256	\$2,080	\$3,325	\$24,960	\$39,900	IK(3)
8545	AUDIO VISUAL EQUIPMENT TECHNICIAN III	\$1,302	\$2,059	\$15,624	\$24,708	\$1,275	\$2,012	\$15,300	\$24,144	IA

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES				CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
8546	AUDIO-VISUAL EQUIPMENT TECHNICIAN II	\$1,056	\$1,629	\$12,572	\$19,548	\$1,059	\$1,703	\$13,198	\$20,436	IA
8547	AUDIO-VISUAL EQUIPMENT TECHNICIAN I	\$967	\$1,385	\$11,604	\$16,620	\$976	\$1,469	\$11,712	\$17,868	IA
8555	AUDIO VISUAL EDUCATIONAL SPECIALIST	\$1,525	\$2,438	\$18,300	\$29,256	\$1,489	\$2,380	\$17,868	\$28,560	IA
8574	MOTION PICTURE PRODUCTION SUPERVISOR	\$2,059	\$3,293	\$24,708	\$39,516	\$2,012	\$3,215	\$24,144	\$38,580	IA
8609	MANAGER, NEWS AND INFORMATION	\$2,357	\$3,763	\$28,284	\$45,158	\$2,462	\$3,928	\$29,544	\$47,136	IK(3)
8615	PUBLICATIONS PRODUCTION MANAGER	\$2,130	\$3,403	\$25,560	\$40,836	\$2,462	\$3,928	\$29,544	\$47,136	IK(3)
8650	EDITOR III	\$1,926	\$3,077	\$23,112	\$36,924	\$2,225	\$3,552	\$26,700	\$42,624	IA
8651	EDITOR II	\$1,686	\$2,693	\$20,232	\$32,316	\$2,080	\$3,325	\$24,960	\$39,900	IA
8652	EDITOR I	\$1,525	\$2,438	\$18,300	\$29,256	\$1,759	\$2,811	\$21,108	\$33,732	IA
8660	TECHNICAL WRITER III	\$1,926	\$3,077	\$23,112	\$36,924	\$2,080	\$3,325	\$24,960	\$39,900	IA
8661	TECHNICAL WRITER II	\$1,686	\$2,693	\$20,232	\$32,316	\$1,945	\$3,108	\$23,340	\$37,296	IK(3)
8662	TECHNICAL WRITER I	\$1,525	\$2,438	\$18,300	\$29,256	\$1,759	\$2,811	\$21,108	\$33,732	IK(3)
8675	INFORMATIONAL WRITER III	\$1,926	\$3,077	\$23,112	\$36,924	\$2,080	\$3,325	\$24,960	\$39,900	IK(3)
8676	INFORMATIONAL WRITER II	\$1,686	\$2,693	\$20,232	\$32,316	\$1,945	\$3,108	\$23,340	\$37,296	IK(3)
8677	INFORMATIONAL WRITER I	\$1,525	\$2,438	\$18,300	\$29,256	\$1,759	\$2,811	\$21,108	\$33,732	IK(3)
8721	OFFSET PRESS OPERATOR IV	\$1,992	\$3,183	\$23,904	\$38,196	\$1,759	\$2,811	\$21,108	\$33,732	IA
8722	OFFSET PRESS OPERATOR III	\$1,742	\$2,784	\$20,904	\$33,408	\$1,540	\$2,462	\$18,480	\$29,544	IA
8723	OFFSET PRESS OPERATOR II	\$1,525	\$2,438	\$18,300	\$29,256	\$1,357	\$2,151	\$16,284	\$25,812	IA
8724	OFFSET PRESS OPERATOR I	\$967	\$1,385	\$11,604	\$16,620	\$1,202	\$1,882	\$14,424	\$22,584	IA
8777	BOOKBINDER	\$1,686	\$2,693	\$20,232	\$32,316	\$1,443	\$2,300	\$17,316	\$27,600	IK(3)
8778	ASSISTANT BOOKBINDER	\$1,226	\$1,926	\$14,712	\$23,112	\$1,357	\$2,151	\$16,284	\$25,812	IK(3)
8780	BINDERY EQUIPMENT OPERATOR III	\$1,578	\$2,518	\$18,912	\$30,216	\$1,357	\$2,151	\$16,284	\$25,812	IA
8781	BINDERY EQUIPMENT OPERATOR II	\$1,385	\$2,203	\$16,620	\$26,436	\$1,275	\$2,012	\$15,300	\$24,144	IA
8782	BINDERY EQUIPMENT OPERATOR I	\$1,056	\$1,576	\$12,672	\$18,912	\$1,166	\$1,820	\$13,962	\$21,840	IK(3)
8783	BINDERY ASSISTANT	\$967	\$1,302	\$10,644	\$15,624	\$922	\$1,368	\$11,064	\$16,788	IK(3)
8810	OPHTHALMIC PHOTOGRAPHER/ANGIOGRAPHER	\$2,130	\$3,403	\$25,560	\$40,836	\$2,462	\$3,828	\$29,544	\$47,136	IA
8813	MEDICAL PHOTOGRAPHY SUPERVISOR	\$2,357	\$3,763	\$28,284	\$45,158	\$2,225	\$3,552	\$26,700	\$42,624	IA
8815	MEDICAL PHOTOGRAPHER IV	\$1,992	\$3,183	\$23,904	\$38,196	\$2,012	\$3,215	\$24,144	\$38,580	NO CHG
8816	MEDICAL PHOTOGRAPHER III	\$1,742	\$2,784	\$20,904	\$33,408	\$1,820	\$2,910	\$21,840	\$34,920	IA
8817	MEDICAL PHOTOGRAPHER II	\$1,525	\$2,438	\$18,300	\$29,256	\$1,489	\$2,380	\$17,868	\$28,560	IA
8818	MEDICAL PHOTOGRAPHER I	\$1,263	\$1,964	\$15,156	\$22,368	\$1,275	\$2,012	\$15,300	\$24,144	IA
8850	PHOTOGRAPHIC TECHNICIAN III	\$1,385	\$2,203	\$16,620	\$26,436	\$1,166	\$1,920	\$13,992	\$21,840	IA
8851	PHOTOGRAPHIC TECHNICIAN II	\$1,190	\$1,864	\$14,280	\$22,368	\$1,036	\$1,591	\$12,432	\$19,082	IK(3)
8852	PHOTOGRAPHIC TECHNICIAN I	\$968	\$1,429	\$11,952	\$17,148	\$950	\$1,443	\$11,400	\$17,316	IA
8870	MICROFORM TECHNICIAN III	\$1,190	\$1,864	\$14,280	\$22,368	\$1,166	\$1,920	\$13,992	\$21,840	IA
8871	MICROFORM TECHNICIAN II	\$1,056	\$1,629	\$12,672	\$19,548	\$1,036	\$1,591	\$12,432	\$19,082	IK(3)
8872	MICROFORM TECHNICIAN I	\$967	\$1,365	\$11,604	\$16,620	\$950	\$1,443	\$11,400	\$17,316	IK(3)

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
8963	CAMERA OPERATOR AND PLATEMAKER II	\$1,686	\$2,693	\$20,232	\$32,316	\$1,399	\$2,225	\$16,788	\$26,700	IA
8964	CAMERA OPERATOR AND PLATEMAKER I	\$1,343	\$2,059	\$16,116	\$24,708	\$1,275	\$2,012	\$15,300	\$24,144	II(3)
9001	INSTITUTIONAL COORDINATOR, RESEARCH REVIEW	\$2,603	\$4,159	\$31,236	\$49,908	\$2,225	\$3,552	\$26,700	\$42,624	III(3)
9006	ADMINISTRATIVE SERVICES OFFICER	\$2,059	\$3,293	\$24,708	\$39,516	\$2,225	\$3,552	\$26,700	\$42,624	IA
9007	ADMINISTRATIVE COORDINATOR	\$2,130	\$3,403	\$25,560	\$40,836	\$2,080	\$3,325	\$24,980	\$39,900	IA
9008	SWITCH ROOM MANAGER	\$2,693	\$4,302	\$32,316	\$51,624	\$2,543	\$4,061	\$30,516	\$48,732	II(3)
9014	COORDINATOR II, SPECIAL PROGRAMS	\$1,742	\$2,784	\$20,904	\$33,408	\$2,080	\$3,325	\$24,960	\$39,900	II(3)
9015	COORDINATOR I, SPECIAL PROGRAMS	\$1,302	\$2,059	\$15,624	\$24,708	\$1,591	\$2,543	\$19,082	\$30,516	III(3)
9016	ADMINISTRATIVE MANAGER	\$2,278	\$3,639	\$27,336	\$43,668	\$2,462	\$3,928	\$29,544	\$47,136	IA
9017	ASSISTANT DIRECTOR, TELECOMMUNICATIONS	\$3,518	\$5,811	\$42,216	\$69,732	\$3,552	\$5,673	\$42,624	\$68,076	IA
9022	RECORDS MANAGEMENT ANALYST	\$1,525	\$2,438	\$18,300	\$29,256	\$1,759	\$2,811	\$21,108	\$33,732	IA
9026	ADMINISTRATIVE ASSOCIATE	\$1,926	\$3,077	\$23,112	\$36,824	\$2,080	\$3,325	\$24,960	\$39,900	II(3)
9027	OFFICE SUPERVISOR	\$1,686	\$2,693	\$20,232	\$32,316	\$2,012	\$3,215	\$24,144	\$38,580	III(3)
9037	SR. ADMINISTRATIVE SECRETARY	\$1,926	\$3,077	\$23,112	\$36,824	\$1,882	\$3,007	\$22,584	\$36,084	IA
9038	EXECUTIVE SECRETARY	\$1,802	\$2,882	\$21,624	\$34,584	\$1,882	\$3,007	\$22,584	\$36,084	II(3)
9040	ADMINISTRATIVE SECRETARY	\$1,686	\$2,693	\$20,232	\$32,316	\$1,591	\$2,543	\$19,082	\$30,516	IA
9041	SR. SECRETARY	\$1,429	\$2,278	\$17,148	\$27,336	\$1,489	\$2,380	\$17,868	\$28,560	IA
9042	SECRETARY	\$1,283	\$1,992	\$15,156	\$23,904	\$1,357	\$2,151	\$16,284	\$25,812	III(3)
9063	SR. CLERK TYPIST	\$1,155	\$1,802	\$13,860	\$21,624	\$1,238	\$1,945	\$14,856	\$23,340	III(3)
9064	CLERK - TYPIST	\$1,056	\$1,525	\$12,672	\$18,300	\$1,131	\$1,759	\$13,572	\$21,108	II(3)
9066	MEDICAL RECORD TRANSCRIPTIONIST	\$1,026	\$1,576	\$12,312	\$18,912	\$1,443	\$2,300	\$17,316	\$27,600	III(3)
9067	MAGNETIC KEYBOARD OPERATOR	\$1,343	\$1,992	\$16,116	\$23,904	\$1,399	\$2,225	\$18,788	\$28,700	III(3)
9068	MANAGER OF INFORMATION SYSTEMS	\$3,183	\$5,085	\$38,196	\$61,020	\$3,800	\$6,068	\$45,600	\$72,816	III(3)
9069	COORDINATOR OF INFORMATION SYSTEMS	\$1,429	\$2,278	\$17,148	\$27,336	\$1,489	\$2,380	\$17,868	\$28,560	IA
9067	CHIEF CLERK	\$1,385	\$2,203	\$16,620	\$26,436	\$1,443	\$2,300	\$17,316	\$27,600	IA
9069	CLERK III	\$1,190	\$1,894	\$14,280	\$22,368	\$1,238	\$1,945	\$14,856	\$23,340	IA
9070	CLERK II	\$1,026	\$1,576	\$12,312	\$18,912	\$1,131	\$1,759	\$13,572	\$21,108	IA
9071	CLERK I	\$887	\$1,283	\$10,844	\$15,156	\$1,066	\$1,645	\$12,782	\$19,740	III(3)
9074	SUPERVISOR OF TELEPHONE SERVICES	\$1,629	\$2,603	\$19,548	\$31,236	\$1,591	\$2,543	\$19,082	\$30,516	IA
9075	ASSISTANT SUPERVISOR TELEPHONE SERVICES	\$1,429	\$2,278	\$17,148	\$27,336	\$1,443	\$2,300	\$17,316	\$27,600	NO CHG
9079	DISPATCHER	\$996	\$1,525	\$11,862	\$18,300	\$1,131	\$1,759	\$13,572	\$21,108	III(3)
9081	MAIL SERVICES SUPERVISOR	\$1,263	\$1,882	\$15,156	\$23,904	\$1,489	\$2,380	\$17,868	\$28,560	IA
9082	ASSISTANT MAIL SERVICES SUPERVISOR	\$1,155	\$1,802	\$13,860	\$21,624	\$1,202	\$1,882	\$14,424	\$22,584	IA
9085	MAIL CLERK II	\$1,066	\$1,629	\$12,672	\$19,548	\$1,036	\$1,591	\$12,432	\$18,082	IA
9086	MAIL CLERK I	\$887	\$1,263	\$10,844	\$15,156	\$870	\$1,357	\$10,440	\$16,284	IA
9089	SWITCHBOARD OPERATOR III	\$1,385	\$2,203	\$16,620	\$26,436	\$1,275	\$2,012	\$15,300	\$24,144	IA
9090	SWITCHBOARD OPERATOR II	\$1,155	\$1,802	\$13,860	\$21,624	\$1,238	\$1,945	\$14,856	\$23,340	IA

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

702

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
9081	SWITCHBOARD OPERATOR I	\$1,056	\$1,525	\$12,672	\$18,300	\$1,166	\$1,820	\$13,992	\$21,840	M(3)
9097	RECEPTIONIST	\$1,120	\$1,629	\$13,440	\$19,548	\$1,166	\$1,820	\$13,992	\$21,840	M(3)
9098	GRADUATE ASSISTANT	\$1,263	\$1,992	\$15,156	\$23,904	\$1,238	\$1,945	\$14,856	\$23,340	IA
9102	SENIOR ADMINISTRATIVE MANAGER	\$2,518	\$4,022	\$30,216	\$48,264	\$2,629	\$4,199	\$31,548	\$50,388	M(3)
9107	ASSISTANT DIRECTOR, PAYROLL	\$2,357	\$3,763	\$28,284	\$45,156	\$2,462	\$3,928	\$29,544	\$47,136	M(3)
9108	ASSISTANT BUDGET OFFICER	\$2,357	\$3,763	\$28,284	\$45,156	\$2,462	\$3,928	\$29,544	\$47,136	M(3)
9113	DEVELOPMENT SPECIALIST	\$2,276	\$3,639	\$27,336	\$43,668	\$2,225	\$3,552	\$26,700	\$42,624	IA
9126	ASSISTANT DIRECTOR, INTERNAL AUDITS	\$2,784	\$4,447	\$33,408	\$53,364	\$2,910	\$4,644	\$34,920	\$55,728	IA
9128	ASSISTANT DIRECTOR, ACCOUNTING	\$2,518	\$4,022	\$30,216	\$48,264	\$2,910	\$4,644	\$34,920	\$55,728	IA
9135	INTERNAL AUDITOR III	\$2,518	\$4,022	\$30,216	\$48,264	\$2,629	\$4,199	\$31,548	\$50,388	IA
9136	INTERNAL AUDITOR II	\$2,203	\$3,518	\$26,436	\$42,216	\$2,225	\$3,552	\$26,700	\$42,624	NO CHG
9137	INTERNAL AUDITOR I	\$1,926	\$3,077	\$23,112	\$36,924	\$1,945	\$3,108	\$23,340	\$37,296	NO CHG
9138	EDP AUDITOR II	\$2,357	\$3,763	\$28,284	\$45,156	\$2,543	\$4,081	\$30,516	\$48,732	IA
9139	EDP AUDITOR I	\$2,059	\$3,293	\$24,708	\$39,516	\$2,151	\$3,436	\$25,812	\$41,232	IA
9158	GRANTS AND CONTRACTS SPECIALIST II	\$1,802	\$2,882	\$21,624	\$34,584	\$2,080	\$3,325	\$24,960	\$39,900	M(3)
9159	GRANTS AND CONTRACTS SPECIALIST I	\$1,525	\$2,438	\$18,300	\$29,256	\$1,759	\$2,811	\$21,108	\$33,732	IA
9160	ACCOUNTANT III	\$2,357	\$3,763	\$28,284	\$45,156	\$2,629	\$4,199	\$31,548	\$50,388	IA
9161	ACCOUNTANT II	\$2,059	\$3,293	\$24,708	\$39,516	\$2,225	\$3,552	\$26,700	\$42,624	IA
9162	ACCOUNTANT I	\$1,802	\$2,882	\$21,624	\$34,584	\$1,945	\$3,108	\$23,340	\$37,296	IA
9169	ACCOUNTING TECHNICIAN	\$1,686	\$2,683	\$20,232	\$32,316	\$1,591	\$2,543	\$19,082	\$30,516	IA
9170	ACCOUNTING CLERK III	\$1,385	\$2,209	\$16,620	\$26,436	\$1,489	\$2,380	\$17,868	\$28,560	IA
9171	ACCOUNTING CLERK II	\$1,190	\$1,964	\$14,280	\$22,368	\$1,357	\$2,151	\$16,284	\$25,812	IA
9172	ACCOUNTING CLERK I	\$996	\$1,429	\$11,952	\$17,148	\$1,238	\$1,945	\$14,856	\$23,340	IA
9179	CASHIER III	\$1,263	\$1,992	\$15,156	\$23,904	\$1,131	\$1,759	\$13,572	\$21,108	M(3)
9180	CASHIER II	\$996	\$1,429	\$11,952	\$17,148	\$1,131	\$1,759	\$13,572	\$21,108	IA
9190	PAYROLL TECHNICIAN II	\$1,343	\$2,130	\$16,116	\$25,560	\$1,489	\$2,380	\$17,868	\$28,560	IA
9191	PAYROLL TECHNICIAN I	\$1,190	\$1,742	\$14,280	\$20,904	\$1,443	\$2,300	\$17,316	\$27,600	M(3)
9192	CASH MANAGEMENT SPECIALIST	\$1,802	\$2,882	\$21,624	\$34,584	\$1,945	\$3,108	\$23,340	\$37,296	IA
9240	SENIOR HEALTH PROGRAMS ANALYST	\$2,059	\$3,293	\$24,708	\$39,516	\$2,225	\$3,552	\$26,700	\$42,624	M(3)
9241	HEALTH PROGRAMS ANALYST	\$1,802	\$2,882	\$21,624	\$34,584	\$2,080	\$3,325	\$24,960	\$39,900	M(3)
9260	MANAGEMENT ANALYST IV	\$3,403	\$5,437	\$40,836	\$65,244	\$3,215	\$5,135	\$36,580	\$61,620	IA
9261	MANAGEMENT ANALYST III	\$2,977	\$4,755	\$35,724	\$57,060	\$2,462	\$3,928	\$29,544	\$47,136	IA
9262	MANAGEMENT ANALYST II	\$2,603	\$4,159	\$31,236	\$49,808	\$2,080	\$3,325	\$24,960	\$39,900	IA
9263	MANAGEMENT ANALYST I	\$2,276	\$3,639	\$27,336	\$43,668	\$2,080	\$3,325	\$24,960	\$39,900	IA
9304	ASSISTANT DIRECTOR, DATA PROCESSING	\$3,890	\$6,215	\$46,680	\$74,580	\$4,199	\$6,708	\$50,388	\$80,496	M(3)
9305	ASSISTANT DIRECTOR, HOSPITAL INFORMATION SYSTEM	\$2,882	\$4,599	\$34,584	\$55,188	\$3,007	\$4,802	\$36,084	\$57,624	M(3)
9307	TECHNICAL ASSISTANT TO THE DIRECTOR	\$2,693	\$3,403	\$32,316	\$40,636	\$2,910	\$4,644	\$34,920	\$55,728	M(3)

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
9313	MANAGER, SOFTWARE SYSTEMS PROGRAMMING	\$3,763	\$6,008	\$45,156	\$72,108	\$4,199	\$6,709	\$50,398	\$80,496	II(3)
9314	MANAGER, OPERATIONS AND SERVICES	\$3,077	\$4,917	\$36,924	\$59,004	\$2,719	\$4,345	\$32,628	\$52,140	IA
9315	MANAGER, PROGRAMMING SERVICES	\$3,293	\$5,255	\$39,516	\$63,060	\$3,436	\$5,490	\$41,232	\$65,980	IA
9316	MANAGER, SYSTEMS ANALYST SERVICES	\$3,639	\$5,811	\$43,668	\$69,732	\$2,719	\$4,345	\$32,628	\$52,140	IA
9319	SYSTEMS ANALYST IV	\$3,403	\$5,437	\$40,836	\$65,244	\$3,436	\$5,490	\$41,232	\$65,980	NO CHG
9320	SYSTEMS ANALYST III	\$2,977	\$4,755	\$36,724	\$57,060	\$2,719	\$4,345	\$32,628	\$52,140	IA
9321	SYSTEMS ANALYST II	\$2,603	\$4,159	\$31,236	\$49,908	\$2,543	\$4,061	\$30,516	\$48,732	IA
9322	SYSTEMS ANALYST I	\$2,278	\$3,639	\$27,336	\$43,668	\$2,300	\$3,675	\$27,600	\$44,100	NO CHG
9324	PROGRAMMER ANALYST IV	\$3,518	\$5,618	\$42,216	\$67,416	\$3,007	\$4,802	\$36,084	\$57,624	IA
9325	PROGRAMMER ANALYST III	\$3,077	\$4,917	\$36,924	\$59,004	\$2,543	\$4,061	\$30,516	\$48,732	IA
9326	PROGRAMMER ANALYST II	\$2,683	\$4,302	\$32,316	\$51,624	\$2,300	\$3,675	\$27,600	\$44,100	IA
9327	PROGRAMMER ANALYST I	\$2,357	\$4,032	\$28,284	\$48,264	\$1,945	\$3,108	\$23,340	\$37,296	IA
9329	COMPUTER PROGRAMMER IV	\$2,977	\$4,755	\$36,724	\$57,060	\$2,300	\$3,675	\$27,600	\$44,100	IA
9330	COMPUTER PROGRAMMER III	\$2,603	\$4,159	\$31,236	\$49,908	\$2,151	\$3,436	\$25,812	\$41,232	IA
9331	COMPUTER PROGRAMMER II	\$2,278	\$3,639	\$27,336	\$43,668	\$1,820	\$2,910	\$21,840	\$34,920	IA
9332	COMPUTER PROGRAMMER I	\$1,992	\$3,163	\$23,904	\$38,196	\$1,645	\$2,629	\$19,740	\$31,548	IA
9335	COMPUTER PROGRAMMER ASSISTANT	\$1,475	\$2,367	\$17,700	\$28,284	\$1,489	\$2,360	\$17,868	\$28,560	NO CHG
9340	OPERATIONS COORDINATOR, DATA PROCESSING	\$2,278	\$3,639	\$27,336	\$43,668	\$1,945	\$3,108	\$23,340	\$37,296	IA
9341	SUPERVISOR, COMPUTER OPERATIONS	\$2,203	\$3,518	\$26,436	\$42,216	\$2,300	\$3,675	\$27,600	\$44,100	IA
9343	SHIFT SUPERVISOR, COMPUTER OPERATIONS	\$2,130	\$3,403	\$25,560	\$40,836	\$2,151	\$3,436	\$25,812	\$41,232	NO CHG
9344	COMPUTER OPERATOR IV	\$1,992	\$3,183	\$23,904	\$38,196	\$1,820	\$2,910	\$21,840	\$34,920	IA
9345	COMPUTER OPERATOR III	\$1,686	\$2,693	\$20,232	\$32,316	\$1,540	\$2,462	\$18,480	\$29,544	IA
9346	COMPUTER OPERATOR II	\$1,428	\$2,278	\$17,148	\$27,336	\$1,399	\$2,225	\$16,788	\$26,700	IA
9347	COMPUTER OPERATOR I	\$1,056	\$1,525	\$12,672	\$18,300	\$1,275	\$2,012	\$15,300	\$24,144	IA
9351	AUTOMATED SYSTEMS MANAGER	\$2,784	\$4,447	\$33,408	\$53,364	\$2,629	\$4,189	\$31,548	\$50,388	II(3)
9364	WORK PROCESSING SCHEDULER	\$1,686	\$2,693	\$20,232	\$32,316	\$1,645	\$2,629	\$19,740	\$31,548	II(3)
9385	SOFTWARE SYSTEMS SPECIALIST IV	\$3,639	\$5,811	\$43,668	\$69,732	\$3,436	\$5,490	\$41,232	\$65,980	IA
9386	SOFTWARE SYSTEMS SPECIALIST III	\$3,183	\$5,065	\$38,196	\$61,020	\$2,719	\$4,345	\$32,628	\$52,140	IA
9387	SOFTWARE SYSTEMS SPECIALIST II	\$2,784	\$4,447	\$33,408	\$53,364	\$2,543	\$4,061	\$30,516	\$48,732	IA
9388	SOFTWARE SYSTEMS SPECIALIST I	\$2,438	\$3,890	\$29,256	\$46,680	\$2,300	\$3,675	\$27,600	\$44,100	IA
9389	INFORMATION MANAGEMENT SECURITY AND CONTINGENCY PLAN	\$2,683	\$4,302	\$32,316	\$51,624	\$2,543	\$4,061	\$30,516	\$48,732	IA
9375	CONTROL CLERK CODER II	\$1,155	\$1,686	\$13,860	\$20,232	\$1,238	\$1,945	\$14,856	\$23,340	IA
9376	CONTROL CLERK CODER I	\$1,026	\$1,475	\$12,312	\$17,700	\$1,168	\$1,820	\$13,982	\$21,840	IA
9381	COMPUTER USER SERVICES SPECIALIST II	\$2,518	\$4,022	\$30,216	\$48,264	\$1,945	\$3,108	\$23,340	\$37,296	IA
9382	COMPUTER USER SERVICES SPECIALIST I	\$2,059	\$3,293	\$24,708	\$39,516	\$1,645	\$2,629	\$19,740	\$31,548	IA
9383	COMPUTER USER SERVICES ASSISTANT	\$1,629	\$2,603	\$18,548	\$31,236	\$1,489	\$2,360	\$17,868	\$28,560	II(3)
9384	SENIOR NETWORK ANALYST	\$3,077	\$4,917	\$36,924	\$59,004	\$3,007	\$4,802	\$36,084	\$57,624	IA

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

704

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
9385	NETWORK ANALYST	\$2,693	\$4,302	\$32,316	\$51,624	\$2,543	\$4,061	\$30,516	\$48,732	IA
9387	DATA ENTRY SUPERVISOR	\$1,576	\$2,518	\$18,912	\$30,216	\$1,540	\$2,462	\$18,480	\$29,544	IA
9391	NETWORK SUPPORT SPECIALIST III	\$2,603	\$4,159	\$31,236	\$49,908	\$2,300	\$3,675	\$27,600	\$44,100	IA
9392	NETWORK SUPPORT SPECIALIST II	\$2,203	\$3,518	\$26,436	\$42,216	\$1,945	\$3,108	\$23,340	\$37,296	IA
9393	NETWORK SUPPORT SPECIALIST I	\$1,802	\$2,802	\$21,624	\$34,584	\$1,645	\$2,629	\$19,740	\$31,548	IA
9394	DATA ENTRY OPERATOR III	\$1,385	\$2,203	\$16,620	\$26,436	\$1,357	\$2,151	\$16,284	\$25,812	IA
9395	DATA ENTRY OPERATOR II	\$1,155	\$1,802	\$13,860	\$21,624	\$1,238	\$1,945	\$14,856	\$23,340	IA
9396	DATA ENTRY OPERATOR I	\$967	\$1,385	\$11,604	\$16,620	\$1,166	\$1,820	\$13,992	\$21,840	IA
9410	LEGAL ASSISTANT	\$1,826	\$3,077	\$23,112	\$36,924	\$2,080	\$3,325	\$24,960	\$39,900	IA
9425	LAW CLERK	\$2,059	\$3,293	\$24,708	\$39,516	\$2,000	\$3,325	\$24,960	\$39,900	NO CHG
9505	ASSISTANT DIRECTOR OF HUMAN RESOURCES	\$3,077	\$4,917	\$36,924	\$59,004	\$3,552	\$5,873	\$42,624	\$68,076	W(3)
9510	HUMAN RESOURCES GROUP MANAGER	\$2,784	\$4,447	\$33,408	\$53,364	\$2,910	\$4,644	\$34,920	\$55,728	W(3)
9511	ASSISTANT HUMAN RESOURCES GROUP MANAGER	\$2,518	\$4,159	\$30,216	\$49,908	\$2,629	\$4,199	\$31,548	\$50,368	IA
9515	HUMAN RESOURCES REPRESENTATIVE	\$2,438	\$3,890	\$29,256	\$46,680	\$2,225	\$3,552	\$26,700	\$42,624	IA
9543	HUMAN RESOURCES SPECIALIST	\$1,802	\$2,882	\$21,624	\$34,584	\$2,080	\$3,325	\$24,960	\$39,900	W(3)
9565	AFFIRMATIVE ACTION REPRESENTATIVE	\$1,802	\$2,882	\$21,624	\$34,584	\$2,225	\$3,552	\$26,700	\$42,624	IA
9569	RISK MANAGEMENT SPECIALIST	\$2,203	\$3,518	\$26,436	\$42,216	\$2,462	\$3,928	\$29,544	\$47,136	IA
9588	HUMAN RESOURCES TECHNICIAN II	\$1,475	\$2,357	\$17,700	\$28,284	\$1,443	\$2,300	\$17,316	\$27,600	IA
9590	HUMAN RESOURCES TECHNICIAN I	\$1,343	\$1,992	\$16,116	\$23,804	\$1,275	\$2,012	\$15,300	\$24,144	W(3)
9592	EMPLOYEE CLAIMS ASSISTANT	\$1,343	\$2,130	\$16,116	\$25,560	\$1,443	\$2,300	\$17,316	\$27,600	W(3)
9607	ASSISTANT PURCHASING DIRECTOR	\$2,278	\$3,639	\$27,336	\$43,668	\$2,910	\$4,644	\$34,920	\$55,728	W(3)
9628	SENIOR PROCUREMENT OFFICER	\$1,742	\$2,784	\$20,904	\$33,408	\$1,945	\$3,108	\$23,340	\$37,296	IA
9629	PROCUREMENT OFFICER	\$1,576	\$2,518	\$18,912	\$30,216	\$1,645	\$2,628	\$19,740	\$31,548	IA
9630	PROCUREMENT ASSISTANT	\$1,302	\$2,059	\$15,624	\$24,708	\$1,443	\$2,300	\$17,316	\$27,600	IA

* THESE THREE TITLES WERE REQUESTED TO BE ADDED TO OUR PAY PLAN IN A LETTER DATED 7/23/92.

** THE CONSTRUCTION INSPECTOR CLASSIFICATION WILL BE ADDED FOR 9/1/92.

*** THE ADMINISTRATIVE COORDINATOR TITLE WAS INCORRECTLY DELETED IN THE PAST.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan from The University of Texas Medical Branch at Galveston:

JOB CODE	JOB CLASSIFICATION	FROM:		TO:		SALARY RANGES		SALARY RANGES		CATEGORY
		MIN	MAX	MIN	MAX	MIN	MAX	MIN	MAX	
	DELETIONS									
1330	MEDICAL CARE ANALYST III									IB(1)
1519	SOCIAL WORKER II									IB(1)
1665	ASSISTANT DIRECTOR, BLOODGAS LAB									IB(1)
1841	DENTAL ASSISTANT I									IB(1)
1905	ASSISTANT DIRECTOR OF HOSPITAL ADMISSIONS									IB(1)
1907	ASSISTANT DIRECTOR OF PATIENT FINANCE									IB(1)
3126	COUNSELING SPECIALIST III									IB(1)
4340	SCIENTIFIC INSTRUMENT MAKER SUPERVISOR									IB(1)
5068	WORK CONTROL COORDINATOR									IB(1)
6174	METABOLIC COOK									IB(1)
6306	ASSISTANT CHIEF OF POLICE									IB(1)
6334	FIELD TRAINING OFFICER									IB(1)
6340	FIELD TRAINING GUARD									IB(1)
9020	ADMINISTRATIVE ASSISTANT I									IB(1)
9144	ASSISTANT DIRECTOR, COST REIMBURSEMENTS									IB(1)
9362	MAGNETIC TAPE LIBRARIAN									IB(1)
9542	HUMAN RESOURCES SPECIALIST II									IB(1)
9590	HUMAN RESOURCES TECHNICIAN I									IB(1)
9650	BUYER III									IB(1)
9651	BUYER II									IB(1)
9652	BUYER I									IB(1)

I:\UTSYSTEM
8/27/92

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
<u>SYSTEM ADMINISTRATION</u>					
Office of the Vice Chancellor for Development and External Relations					
1. F. Eugene Binder					D11
From: Executive Director for Public Affairs		100	12	85,329	
To: Director of Special Programs	9/1	100	12	85,329	
<u>AVAILABLE UNIVERSITY FUND</u>					
Office of Private Investments					
2. Austin M. Long					D12
From: Investment Officer		100	12	85,026	
To: Director, Private Investments	9/1	100	12	90,000	

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

Transfer of Funds

3. Amount of Transfer - \$122,054

D08

From: Available University Fund - Unallocated Operating Funds

To: Special Projects

Provide funding for media services - interagency contract with
The University of Texas Health Science Center at Houston.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

OTHER FISCAL ITEM

Pursuant to a briefing for the Board of Regents on October 9, 1992 the following Memorandum of Understanding related to the construction and financing of the Research Building - Phase II North Campus Expansion at the U. T. Southwestern Medical Center - Dallas has been executed by the appropriate officials. It is submitted herewith for ratification by the Board of Regents.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

OTHER FISCAL ITEM
(Continued)

MEMORANDUM OF UNDERSTANDING

U. T. SOUTHWESTERN MEDICAL CENTER-DALLAS

Phase II - NORTH CAMPUS EXPANSION

PARTIES:

The Board of Regents ("BOR") of The University of Texas System ("UTS"), acting through its chair; the U. T. System Administration, acting through its Chancellor; and U. T. Southwestern Medical Center-Dallas ("UTSW"), acting through its President, join in this Memorandum of Understanding ("MOU") to memorialize certain premises, understandings and intentions to guide future BOR considerations in connection with the matters set out herein.

1.0 PREMISES, DEFINITIONS AND PURPOSE.

- 1.1 Private Sector Funds and Phase II. UTSW has raised over 100 million dollars from the private sector for establishing, equipping and operating programs in the second planned research building on its North Campus, more specifically identified and discussed in Attachment "A" and referred to herein as "Phase II." Such monies were raised in part upon representations that \$20,000,000 of the estimated \$67,800,000 construction costs of Phase II would be financed with Permanent University Fund ("PUF") Bond Proceeds.
- 1.2 Coordinating Board Approval. The Texas Higher Education Coordinating Board approved the Phase II project in October, 1991 and certain related construction and contracts have commenced.
- 1.3 Capital Improvement Plan Revision. Economic returns on PUF investments, precipitated by lower interest rates, suggest the necessity for reevaluation of the existing UTS Capital Improvement Plan and likely suspension of new construction projects. Current UTS estimates of UT PUF income are set out in Attachment "B."
- 1.4 U. T. Southwestern's Proposal. Because of the circumstances set out above, UTSW has proposed to transfer sums of money to UTS up to the amount of the amortized principal and interest each year ("P&I") for the \$20,000,000 portion of PUF bonds ("Phase II P&I") from which it receives proceeds for completion of Phase II, upon certain conditions and limitations set out herein.
- 1.5 Payment Capability. UTSW has sufficient institutional funds and income to meet the obligations contemplated by this MOU if the applicable conditions requiring transfer of funds occur.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

OTHER FISCAL ITEM
(Continued)

- 1.6. Target Income. UTS estimated income from PUF for the years 1993 through 2000 is set out in Attachment "B" and such estimates for each year are referred to in this MOU as "Target Income." Target Income for each year after 2000, until all Phase II P&I is paid, shall be the sum of the prior year Target Income ("PTI") plus the product of PTI adjusted by one-half (1/2) of the then Consumer Price Index ("1/2 CPI"). As reflected by way of example in Attachment "B" for the year 2001 and restated in formula terms, Target Income for each year of the Term after the year 2000 shall be as follows: $PTI + (1/2 \text{ CPI} \times PTI)$.
- 1.7. Actual UT PUF Income. The amount of actual income received by UTS from PUF will vary each year during the term of Phase II Bonds and cannot be determined until the end of each fiscal year. "Actual UT PUF Income," as used in this MOU, shall mean that total amount of income received by UTS from its share of PUF, as certified by the Vice Chancellor for Asset Management and the Executive Vice Chancellor for Business Affairs sixty (60) days after each fiscal year during the Term.
- 1.8. Threshold Amount. "Threshold Amount," as used in this MOU, shall mean the total of Target Income plus Phase II P&I for the same fiscal year.
- 1.9. Term. The term of this MOU ("Term") as to UTSW shall be that of the Phase II PUF Bonds, including any renewals or refinancing thereof. The Term as to any other component hereunder shall be the life of its PUF bonds issued pursuant to this MOU.
- 1.10. Purpose. The purpose of this MOU is to accept, in principle, the proposal of UTSW and adopt a guideline for future BORs in determination of budgets to reflect efforts to stabilize UT AUF reserves and yet address circumstances such as those set out in Paragraphs 1.1 - 1.5.

2.0 UNDERSTANDING AND AGREEMENT.

- 2.1 UT Southwestern Transfer. UTSW shall transfer institutional funds to UTS, or as otherwise directed by BOR, including funds to UT Austin, during the Term of this MOU, upon the following conditions and amounts:
- 2.1.1 No Transfer. In any fiscal year in which Actual UT PUF Income equals or exceeds Threshold Amount, UTSW shall have no obligation to transfer institutional funds pursuant to this MOU.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

OTHER FISCAL ITEM
(Continued)

- 2.1.2 Total. In any fiscal year that Actual UT PUF Income is equal to or less than Target Income, UTSW agrees to transfer institutional funds to UTS or as directed by BOR in the amount of Phase II P&I for such fiscal year.
- 2.1.3 Difference. In any fiscal year that Actual UT PUF Income exceeds Target Income but is less than Threshold Amount, UTSW shall transfer institutional funds to UTS or as directed by BOR in the amount of the difference between Actual UT PUF Income and Threshold Amount for such fiscal year.
- 2.2 Other Qualifying Project(s). Other UT System components having the same or similar circumstances as set out in Paragraph 1 may request and the BOR may include any such project or projects with this MOU.
- 2.2.1 If any other similar project is included, the Threshold Amount shall be increased by the annually amortized amount of P&I for such project.
- 2.2.2 Any shortfall or differential between the new Threshold Amount and Target Income shall be shared proportionally between UTSW and the component(s) having such added project(s), as directed by the BOR.

3.0 GENERAL PROVISIONS.

- 3.1 Deadline. No additional qualifying projects will be added under Paragraph 2.2 after the BOR meeting in December, 1992.
- 3.2 Effective Date. No obligation to transfer funds pursuant to this MOU shall arise until the applicable principal and/or interest payments shall become due.
- 3.3 Noncumulative. Any obligation for transfer of institutional funds shall not exceed the amount of P&I for such year of shortfall below Threshold Amount and is noncumulative.
- 3.4 Bond Obligation. This MOU shall in no way affect the validity of bond obligations of UTS or UTSW, nor corresponding obligations for payment of such bonds.

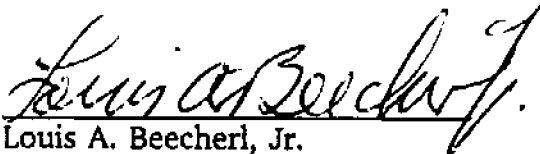
U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

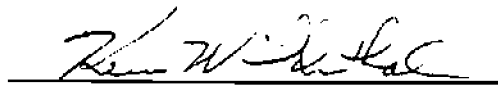
OTHER FISCAL ITEM
(Continued)

- 3.5 Law Changes. If changes in the laws or the interpretation thereof should prohibit BOR from effecting the fund transfers contemplated in this MOU, it is understood the BOR may look to any other available sources of funds to effect the purpose hereof.
- 3.6 LERR. Subject to the provisions of paragraph 3.5, future library, equipment, repair and renovation allocations to UTSW shall be determined without reference to the existence of this MOU.
- 3.7 Ratification by BOR. It is understood this MOU and the execution thereof by the Chairman of the BOR, Chancellor of UTS, and President of U. T. Southwestern Medical Center is subject to ratification by the BOR.

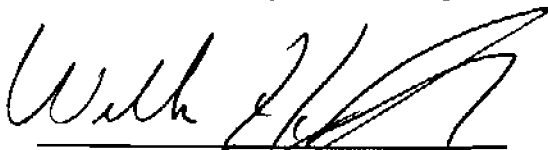
WITNESS OUR HANDS EFFECTIVE the 8th day of October, 1992.



Louis A. Beecher, Jr.
Chairman, Board of Regents
of The University of Texas System



Dr. Kern Wildenthal
President, U. T. Southwestern
Medical Center-Dallas



Dr. William H. Cunningham
Chancellor of The University of
Texas System

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

OTHER FISCAL ITEM
(Continued)

Attachment A

by the U. T. Board of Regents in April 1990, amended October 12, 1990, and the delivery of the Certificate of an Authorized Representative as set out on Page EXCC-7, the U. T. Board of Regents resolve that:

- a. Parity Debt shall be issued to pay the project's cost including any project costs paid prior to the issuance of such Parity Debt
- b. Sufficient funds will be available to meet the financial obligations of the U. T. System including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System and to meet all financial obligations of the Board relating to the Financing System
- c. U. T. Southwestern Medical Center - Dallas, which is a "Member" as such term is used in the Master Resolution, possesses the financial capacity to satisfy its Direct Obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the amount of \$42,300,000 for the construction of Research Building - Phase II North Campus Expansion
- d. This resolution satisfies the official intent requirement set forth in Section 1.103-16 of the Treasury Regulations.

This item requires the concurrence of the Health Affairs Committee.

BACKGROUND INFORMATION

In accordance with authorization of the U. T. Board of Regents in June 1992, final plans and specifications for the second stage of construction of the Research Building - Phase II North Campus Expansion at the U. T. Southwestern Medical Center - Dallas have been prepared by the Project Architect, Omniplan, Inc., Dallas, Texas.

Award of the first stage of work for the prepurchase of thermal energy plant equipment was made by the U. T. Board of Regents through Executive Committee Letter No. 92-18. See Item 4 on Page EX.C-7.

This second stage of work consists of a general construction contract for Research Building NA, Support Building NG, and expansion of the Thermal Energy Plant Building NJ.

Research Building NA will be the second research building constructed on the North Campus. It will be a ten-level facility consisting of approximately 182,913 gross square feet of research space (6 levels); 30,333 gross square feet of research support space (1 level); and 88,933 gross square feet of parking (3 levels). Support Building NG will provide an

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

OTHER FISCAL ITEM
(Continued)

ATTACHMENT "B"

TARGET INCOME

Estimated U.T. System income from the PUF* as forecasted by the Office of Asset Management and the Office of Finance, September, 1992

<u>Fiscal Year</u>	<u>Amount</u>
1993	\$153,017,923
1994	156,416,774
1995	156,187,874
1996	156,247,837
1997	157,295,135
1998	157,515,848
1999	156,063,518
2000	157,254,023
2001	157,254,023 + (1/2 2001 CPI x 157,254,023)
2002 and each subsequent fiscal year during Term	Amount calculated as set forth in paragraph 1.6 of MOU and methodology reflected for 2001

*Defined as the U.T. share of the annual PUF divisible income not including income on the 50 Leagues and including all investment income, surface income and other income less net of divisible expenses.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
DECEMBER 3, 1992
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of December 3, 1992

PAGE 1
L & I REPORT

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I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(August 1, 1992 through August 31, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in August, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Agencies (Non-Gtd.)	\$ 16,987,500.00	8.00%
Corporate Bonds	26,833,540.00	7.40%
TOTAL DEBT SECURITIES	<u>43,821,040.00</u>	<u>7.64%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	11,859,759.33	1.59% ¹
Other Equities	2,676,400.74	N/A ²
TOTAL EQUITY SECURITIES	<u>14,536,160.07</u>	<u>1.59%</u>
<u>CASH AND EQUIVALENTS--</u>		
Commercial Paper (Net)	80,000,000.00	
TOTAL ACQUISITIONS	<u>\$ 138,357,200.07</u>	<u>6.35%</u>
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 95,000,000.00	\$ 0.00
U. S. Govt. Obligations (Gtd.)	1,124,385.20	9,145.13
FHA Mortgages	40,528.68	0.00
U. S. Govt. Agencies (Non-Gtd.)	3,021,385.75	14,129.08
Corporate Bonds	16,213,019.53	1,635,141.93
TOTAL DEBT SECURITIES	<u>115,399,319.16</u>	<u>1,658,416.14</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	16,602,172.54	4,683,024.87
TOTAL DISPOSITIONS	<u>\$ 132,001,491.70</u>	<u>\$ 6,341,441.01</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 08/31/92.

² Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

August 31, 1991

August 31, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 515,552,379.27	9.18%	\$ 553,990,905.30	7.11%	\$ 428,434,487.92	9.07%	\$ 488,947,205.00	5.47%
Gtd. - Various Bonds	125,104,936.07	9.51%	131,182,865.29	8.98%	109,857,549.44	9.54%	120,725,717.65	8.27%
FHA Mortgages	2,520,193.25	7.06%	2,371,485.85	11.01%	2,014,886.20	7.07%	1,970,782.63	11.06%
Total U. S. Govts	643,177,508.59	9.24%	687,545,256.44	7.48%	540,306,923.56	9.15%	611,643,705.28	6.04%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	331,608,491.17	9.62%	346,553,866.00	8.94%	395,147,012.36	9.28%	425,705,889.68	8.28%
FOREIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	31,471,578.66	8.69%	33,850,773.76	7.75%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	10,900,000.00	8.97%	11,318,360.00	8.57%
CORPORATE BONDS	857,206,222.03	9.68%	885,391,031.51	9.04%	889,132,954.83	9.31%	967,213,323.35	7.80%
TOTAL DEBT SECURITIES	1,831,992,221.79	9.51%	1,919,490,153.95	8.46%	1,866,958,469.41	9.24%	2,049,732,052.07	7.38%
PREFERRED STOCKS	6,383,692.89	13.00%	8,769,100.00	9.46%	5,940,858.51	13.15%	9,854,450.00	8.50%
TOTAL FIXED INCOME SECURITIES	1,838,375,914.68	9.53%	1,928,259,253.95	8.47%	1,872,899,327.92	9.26%	2,059,586,502.07	7.38%
EQUITY SECURITIES --								
Convertible Debentures	619,359.66	7.83%	625,250.00	7.76%	2,769,655.00	14.84%	2,395,500.00	17.34%
Convertible Preferred Stocks	7,544,628.34	11.09%	7,988,461.60	10.47%	9,027,900.30	8.73%	11,673,650.00	6.75%
Common Stocks	846,703,905.58	3.77%	1,147,938,119.19	2.78%	1,181,437,448.54	3.24%	1,473,233,734.70	2.60%
Other Equities	82,063,090.34	0.00%	82,063,090.34	0.00%	96,926,323.90	0.00%	100,656,829.08	0.00%
TOTAL EQUITY SECURITIES	936,930,983.92	3.50%	1,238,614,921.13	2.69%	1,290,161,327.74	3.07%	1,587,959,713.78	2.44%
TOTAL LONG TERM	2,775,306,898.60	7.49%	3,166,874,175.08	6.19%	3,163,060,655.66	6.73%	3,647,546,215.85	5.25%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	164,683,708.48	8.86%	167,980,686.42	6.32%	126,468,994.37	8.72%	128,948,251.70	3.57%
U. S. Governments (Non-Gtd)	10,000,000.00	6.60%	10,046,900.00	5.77%	5,944,596.56	11.29%	6,256,860.00	3.42%
Corporate Bonds	20,276,971.54	11.62%	20,823,795.26	7.89%	13,179,464.55	11.10%	13,422,402.55	4.75%
Commercial Paper	470,000,000.00	5.90%	470,000,000.00	5.90%	310,000,000.00	3.59%	310,000,000.00	3.59%
Cash	95,019,396.31	6.78%	95,019,396.31	6.78%	39,195,078.72	5.04%	39,195,078.72	5.04%
TOTAL SHORT TERM	759,980,076.33	6.81%	763,870,777.99	6.16%	494,788,134.20	5.30%	497,822,592.97	3.73%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 3,535,286,974.93	7.34%	\$ 3,930,744,953.07	6.18%	\$ 3,657,848,789.86	6.54%	\$ 4,145,368,808.82	5.07%

L & I 4

PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(August 1, 1992 through August 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 8,657,797.21	\$ (4,879,047.12)	\$ 3,778,750.09
Prior Period Adjustments	3,294,147.91	0.00	3,294,147.91
U. S. Govt. Obligations (Gtd.)	744,564.36	169,347.94	913,912.30
U. S. Govt. Agencies (Non-Gtd)	3,044,886.55	112,453.02	3,157,339.57
Municipal and County Bonds	0.00	81,462.50	81,462.50
Foreign Governments	75,822.18	143,137.50	218,959.68
FHA Mortgages	323.35	0.00	323.35
Corporate Bonds	6,991,012.08	803,475.01	7,794,487.09
Preferred Stocks	131,250.00	0.00	131,250.00
Total from Fixed Income Securities	22,939,803.64	(3,569,171.15)	19,370,632.49
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	34,242.60	34,242.60
Common Stocks	2,312,503.87	0.00	2,312,503.87
Other Equities	36,955.51	0.00	36,955.51
Total from Equity Securities	2,349,459.38	34,242.60	2,383,701.98
FROM CASH AND EQUIVALENTS			
Commercial Paper	258,994.63	290,905.95	549,900.58
PUF Cash in State Treasury	493,165.35	0.00	493,165.35
Securities Lending	109,282.77	0.00	109,282.77
Total From Cash and Equivalents	861,442.75	290,905.95	1,152,348.70
TOTAL INCOME FROM INVESTMENTS	\$ 26,150,705.77	\$ (3,244,022.60)	\$ 22,906,683.17

INTEREST ACCRUED

	As of 08/31/92	As of 07/31/92	NET
U. S. Treasuries	\$ 10,793,268.14	\$ 15,672,315.26	\$ (4,879,047.12)
U. S. Govt. Obligations (Gtd.)	1,296,030.75	1,126,682.81	169,347.94
U. S. Govt. Agencies (Non-Gtd)	2,544,158.60	2,431,705.58	112,453.02
Municipal and County Bonds	190,209.58	108,747.08	81,462.50
Foreign Governments	610,421.39	467,283.89	143,137.50
Corporate Bonds	19,430,657.50	18,627,182.49	803,475.01
Convertible Debentures	180,012.66	145,770.06	34,242.60
Commercial Paper	1,601,694.23	1,310,788.28	290,905.95
	\$ 36,646,452.85	\$ 39,890,475.45	\$ (3,244,022.60)

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(August 1, 1992 through August 31, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$	3,906,733.53
Gas		1,287,700.86
Water		111,874.11
Brine		3,477.10
Mineral Lease		685.29
Other		4,897.65
Sale of Sand, Gravel, Etc.		600.00

Total University Lands Receipts	\$	5,315,968.54

RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:

U. S. Govt. Obligations (Direct)	95,000,000.00	
U. S. Govt. Obligations (Gtd.)	1,124,385.20	
FHA Mortgages	40,528.68	
U. S. Govt. Agencies (Non-Gtd.)	3,021,385.75	
Corporate Bonds	16,213,019.53	
Common Stocks	16,602,172.54	

Total		132,001,491.70

RECEIPTS FROM NET AMORTIZATION OF BONDS 8,493.01

Total Cash Receipts 137,325,953.25

CASH ON HAND:

July 31, 1992	40,226,325.54	
August 31, 1992	39,195,078.72	

Decrease in Cash Balance (Add)		1,031,246.82

Total Cash Accounted For \$ 138,357,200.07

DISBURSEMENTS

ASSETS PURCHASED:

U. S. Govt. Agencies (Non-Gtd.)	\$	16,987,500.00
Corporate Bonds		26,833,540.00
Common Stocks		11,859,759.33
Other Equities		2,676,400.74

CASH AND EQUIVALENTS

Commercial Paper (Net)		80,000,000.00

Total Cash Disbursements \$ 138,357,200.07

SUMMARY

July 31, 1992 Book Value \$ 3,646,191,380.31

Additions for August, 1992:

From West Texas Lands	\$	5,315,968.54	
Realized Net Gain or (Loss) on Security Transactions		6,341,441.01	11,657,409.55

August 31, 1992 Book Value \$ 3,657,848,789.86

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MORTGAGE CORP 7.14% MED TERM NOTES, DUE 12/15/07.....	\$ 3,000,000.00	\$ 3,000,000.00	7.14%
7.69% MED TERM NOTES, DUE 9/15/22.....	4,000,000.00	4,000,000.00	7.69
FEDERAL NATIONAL MTGE ASSOC SER 92 8.375% CMO G41-MB, DUE 8/25/22.....	10,000,000.00	9,987,500.00	8.39
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	17,000,000.00	16,987,500.00	8.00
CORPORATE BONDS:			
COLONIAL PIPELINE CO 7.45% NOTES, DUE 8/15/07.....	4,000,000.00	4,000,000.00	7.45
INDIANAPOLIS POWER & LIGHT CO 7.375% 1ST MTGE, DUE 8/01/07.....	4,000,000.00	3,982,000.00	7.43
MINNESOTA POWER & LIGHT CO 7.50% 1ST MTGE, DUE 8/01/07.....	5,000,000.00	4,993,700.00	7.51
PACIFIC BELL 7.00% NOTES, DUE 7/15/04.....	4,000,000.00	3,979,320.00	7.06
SOUTHERN NEW ENGLAND TELEPHONE CO 7.125% MED TERM NOTES, DUE 8/01/07.....	2,000,000.00	1,975,000.00	7.26
WEST PENN POWER CO 7.375% 1ST MTGE, DUE 8/01/07.....	8,000,000.00	7,903,520.00	7.51
TOTAL CORPORATE BONDS:.....	27,000,000.00	26,833,540.00	7.40
TOTAL DEBT SECURITIES.....	\$ 44,000,000.00	43,821,040.00	7.64
EQUITY SECURITIES			
COMMON STOCKS:			
ACCEL INTERNATIONAL CORP.....	36,916.00	165,662.46	0.00
ALDEN PRESS CO.....	97,200.00	874,800.00	0.00
ALLIANT TECHSYSTEMS, INC.....	12,920.00	253,852.31	0.00
ALLSTATE FINANCIAL CORP.....	23,900.00	328,625.00	0.00
AMERICAN EXPRESS CO.....	10,800.00	250,398.00	4.31
ANACOMP INC.....	95,600.00	325,574.00	0.00
ARCHER-DANIELS-MIDLAND CO.....	7,800.00	200,343.00	0.39
BIRMINGHAM STEEL CORP.....	8,900.00	219,696.50	2.03
BRITISH AIRWAYS PLC - ADR.....	6,200.00	286,347.00	4.46
CABLE & WIRELESS PUB LTD ADS.....	34,900.00	1,041,947.60	2.78
CATERPILLAR INC.....	7,500.00	387,562.50	1.16
CRYENCO SCIENCES INC.....	15,000.00	75,000.00	0.00
DRESSER INDUSTRIES INC.....	2,700.00	54,135.00	2.99
FOOTE, CONE & BELDING COMM.....	9,900.00	278,771.30	4.26
GENERAL DYNAMICS CORP.....	2,700.00	214,812.00	2.01
GENETICS INSTITUTE DEPOSITARY SHARES.....	2,500.00	81,400.00	0.00
GULF STATES UTILITIES CO.....	13,900.00	219,759.00	0.00
HARRIS CORP.....	5,400.00	171,774.00	3.27
HEWLETT-PACKARD CO.....	2,900.00	173,661.57	1.34
JWP INC.....	26,800.00	169,108.00	0.00
LAWSON PRODUCTS INC.....	26,100.00	605,206.80	1.73
LAWTER INT'L INC.....	23,000.00	282,561.20	3.26
LIMITED (THE) INC.....	17,200.00	340,732.00	1.41
LITTLE SWITZERLAND, INC.....	9,400.00	102,225.00	0.00
LURIA (L.) & SONS INC.....	36,500.00	262,026.97	0.00
MAC FRUGAL'S BARGAINS.....	28,000.00	278,180.00	0.00
MASCO INDUSTRIES.....	16,900.00	221,812.50	0.00
MATRIX SERVICE CO.....	10,000.00	155,000.00	0.00
MAXICARE HEALTH PLANS.....	15,000.00	145,625.00	0.00
MAXTOR CORP.....	16,400.00	225,500.00	0.00
MCI COMMUNICATIONS.....	8,900.00	291,475.00	0.31
MICRON TECHNOLOGY.....	18,000.00	289,080.00	0.31
MONARCH MACHINE TOOL CO.....	10,320.00	98,741.43	2.09
NESTLE SA ADR BPC.....	18,400.00	639,050.00	1.24
OLIN CORP.....	6,600.00	291,332.11	4.98
PHILIPS NV -NY SHARES.....	23,200.00	340,692.00	5.99
SKYLINE CORP.....	11,500.00	173,190.00	3.19
SOUTHDOWN INC.....	40,800.00	349,248.00	0.00
STANDARD PRODUCTS.....	6,700.00	218,152.00	1.47
STONE CONTAINER.....	28,000.00	496,123.71	4.06
SUNWEST FINANCIAL SERVICES.....	5,400.00	218,025.00	0.00
US BIOSCIENCE.....	7,413.53	62,551.67	0.00
TOTAL COMMON STOCKS:.....		11,859,759.33	1.59

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
OTHER EQUITIES:			
AMERICAN INDUSTRIAL PRT/CAPITAL FND LMT PARTNERSHP.....	\$ 120,967.74		N/A ³
EPN PARTNERS, L.P. LMT PARTNERSHP.....	1,553,957.00		N/A
HELLMAN & FRIEDMAN CAPITAL PNTRS L P LMT PARTNERSHP.....	345,226.00		N/A
MORGENTHALER VENTURE PARTNERS, III LMT PARTNERSHP.....	656,250.00		N/A
TOTAL OTHER EQUITIES:.....	2,676,400.74		
TOTAL EQUITY SECURITIES	14,536,160.07		1.59%
CASH AND EQUIVALENTS:			
COMMERCIAL PAPER (NET).....	80,000,000.00		
TOTAL SECURITIES PURCHASED.....	\$138,357,200.07		6.35%

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock price and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 08/31/92.

³ Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
Archer-Daniels-Midland Co. 5% stock dividend	37,754.65
BT Financial Corp. 5% stock dividend	40.00
Stone Container 2% stock dividend	2,282.00

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):				
U.S. TREASURIES				
7.875% NOTES, DUE 8/15/92.....	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -0-
8.125% NOTES, DUE 8/31/92.....	90,000,000.00	90,000,000.00	90,000,000.00	-0-
TOTAL DIRECT OBLIGATIONS.....	95,000,000.00	95,000,000.00	95,000,000.00	-0-
GUARANTEED				
GNMA PASS-THROUGHS				
POOL #002455, 5.50%, DUE 2/15/99..	9,801.00	8,958.60	9,801.00	842.40
POOL #002084, 7.00%, DUE 9/15/02..	8,644.83	8,581.29	8,644.83	63.54
POOL #016676, 8.00%, DUE 4/15/07..	33,240.73	33,094.42	33,240.73	146.31
POOL #182539, 8.00%, DUE 1/15/02..	4,277.33	4,276.14	4,277.33	1.19
POOL #183691, 8.00%, DUE 1/15/02..	16,582.18	16,577.57	16,582.18	4.61
POOL #189914, 8.00%, DUE 1/15/02..	4,160.89	4,159.73	4,160.89	1.16
POOL #194952, 8.00%, DUE 1/15/02..	31,128.35	31,119.68	31,128.35	8.67
POOL #201307, 8.00%, DUE 3/15/02..	19,371.92	19,334.39	19,371.92	37.53
POOL #206065, 8.00%, DUE 1/15/02..	4,756.15	4,754.83	4,756.15	1.32
POOL #008790, 8.25%, DUE 4/15/06..	894.24	893.83	894.24	0.41
POOL #009323, 8.25%, DUE 6/15/06..	1,279.54	1,274.38	1,279.54	5.16
POOL #009675, 8.25%, DUE 4/15/06..	917.14	916.27	917.14	0.87
POOL #009806, 8.25%, DUE 5/15/06..	1,350.23	1,349.57	1,350.23	0.66
POOL #009813, 8.25%, DUE 4/15/06..	1,100.36	1,099.32	1,100.36	1.04
POOL #010215, 8.25%, DUE 6/15/06..	851.44	851.04	851.44	0.40
POOL #010770, 8.25%, DUE 5/15/06..	1,819.52	1,785.97	1,819.52	33.55
POOL #010834, 8.25%, DUE 6/15/06..	5,025.45	5,020.29	5,025.45	5.16
POOL #139698, 9.00%, DUE 8/15/01..	18,985.72	18,806.02	18,985.72	179.70
POOL #152730, 9.00%, DUE 6/15/01..	67,439.12	67,286.75	67,439.12	152.37
POOL #160183, 9.25%, DUE 2/15/99..	10,449.18	10,360.77	10,449.18	88.41
POOL #187121, 9.25%, DUE 10/15/21..	4,297.46	4,250.39	4,297.46	47.07
POOL #190881, 9.25%, DUE 11/15/21..	2,559.60	2,435.80	2,559.60	123.80
POOL #180552, 9.50%, DUE 9/15/21..	1,652.77	1,651.79	1,652.77	0.98
POOL #290652, 9.50%, DUE 8/15/20..	2,697.47	2,681.64	2,697.47	15.83
POOL #151185, 10.00%, DUE 2/15/16..	85,499.86	84,037.19	85,499.86	1,462.67
POOL #233778, 10.00%, DUE 2/15/18..	103,304.74	102,728.44	103,304.74	576.30
POOL #249880, 10.00%, DUE 1/15/23..	2,603.07	2,553.19	2,603.07	49.88
POOL #252468, 10.00%, DUE 6/15/19..	46,452.29	46,115.80	46,452.29	336.49
POOL #271412, 10.00%, DUE 6/15/19..	168,524.63	167,303.80	168,524.63	1,220.83
POOL #291147, 10.00%, DUE 5/15/20..	98,502.12	98,502.12	98,502.12	-0-
POOL #224630, 10.50%, DUE 10/15/17..	58,187.43	55,864.71	58,187.43	2,322.72
POOL #102782, 10.75%, DUE 8/15/18..	3,680.33	3,624.18	3,680.33	56.15
POOL #035288, 11.00%, DUE 3/15/10..	9,419.79	9,330.61	9,419.79	89.18
POOL #131670, 11.50%, DUE 5/15/15..	553.55	550.57	553.55	2.98
POOL #049551, 12.00%, DUE 7/15/11..	343.70	286.85	343.70	56.85
POOL #040016, 12.50%, DUE 6/15/10..	622.23	610.83	622.23	11.40
POOL #040744, 12.50%, DUE 5/15/10..	355.16	348.67	355.16	6.49
POOL #043162, 12.50%, DUE 11/15/10..	58.29	55.26	58.29	3.03
POOL #044298, 12.50%, DUE 11/15/10..	249.51	236.54	249.51	12.97
POOL #044370, 12.50%, DUE 11/15/10..	81.19	76.98	81.19	4.21
POOL #045386, 13.00%, DUE 4/15/11..	659.65	593.80	659.65	65.85
POOL #045915, 13.00%, DUE 4/15/11..	105.71	102.33	105.71	3.38
POOL #047171, 13.00%, DUE 4/15/11..	9,161.34	8,822.94	9,161.34	338.40
POOL #047219, 13.00%, DUE 4/15/11..	286.73	275.25	286.73	11.48
POOL #049550, 13.00%, DUE 7/15/11..	272.50	241.58	272.50	30.92
POOL #038584, 13.50%, DUE 5/15/10..	136.39	123.51	136.39	12.88
POOL #039589, 13.50%, DUE 8/15/10..	152.08	151.84	152.08	0.24
POOL #040153, 13.50%, DUE 5/15/10..	7.26	6.57	7.26	0.69
POOL #040310, 13.50%, DUE 5/15/10..	64.61	64.31	64.61	0.30
POOL #041007, 13.50%, DUE 7/15/10..	10,864.75	10,846.06	10,864.75	18.69
POOL #041570, 13.50%, DUE 5/15/10..	1,729.41	1,718.48	1,729.41	10.93
POOL #043053, 13.50%, DUE 5/15/11..	335.35	303.34	335.35	32.01
POOL #045236, 13.50%, DUE 5/15/11..	5,630.63	5,088.80	5,630.63	541.83
POOL #045940, 13.50%, DUE 5/15/11..	249.40	224.87	249.40	24.53
POOL #047339, 13.50%, DUE 4/15/11..	72.62	65.47	72.62	7.15
POOL #047563, 13.50%, DUE 5/15/11..	11.34	10.24	11.34	1.10
POOL #047634, 13.50%, DUE 5/15/11..	110.06	108.89	110.06	1.17
POOL #048143, 13.50%, DUE 5/15/11..	79.56	71.98	79.56	7.58
POOL #048879, 13.50%, DUE 5/15/11..	149.49	134.79	149.49	14.70
POOL #049003, 13.50%, DUE 5/15/11..	98.43	88.74	98.43	9.69
POOL #049208, 13.50%, DUE 5/15/11..	81.15	73.41	81.15	7.74
POOL #049276, 13.50%, DUE 1/15/12..	6.56	6.49	6.56	0.07
POOL #049491, 13.50%, DUE 5/15/11..	37.74	34.14	37.74	3.60
POOL #054207, 14.00%, DUE 3/15/12..	40.42	38.10	40.42	2.32
POOL #055789, 14.00%, DUE 4/15/12..	150.51	136.44	150.51	14.07
POOL #055992, 14.00%, DUE 6/15/12..	171.00	161.34	171.00	9.66
PRIOR MONTH CORRECTION	0.00	0.14	0.00	(0.14)
TOTAL GNMA PASS-THROUGHS.....	862,385.20	853,240.07	862,385.20	9,145.13

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN (LOSS) OVER BOOK VALUE
U.S. GOVERNMENT AGENCIES (GTD) CONTINUED:				
SHIP FINANCING BONDS (TITLE XI)				
FOSS LAUNCH & TUG CO 7.75%, DUE 2/15/01.....	\$ 262,000.00	\$ 262,000.00	\$ 262,000.00	\$ -0-
TOTAL U.S. GOVERNMENT AGENCIES (GUARANTEED).....	1,124,385.20	1,115,240.07	1,124,385.20	9,145.13
FHA MORTGAGES				
PRINCIPAL PAYMENTS.....	40,528.68	40,528.68	40,528.68	-0-
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PL C PARTICIPATION CERTIFICATES				
GROUP #000135, 8.75%, DUE 5/15/00	115,376.40	113,607.15	115,376.40	1,769.25
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	64,680.00	64,680.00	64,680.00	-0-
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #170037, 13.50%, DUE 10/01/10.....	10,467.20	10,382.89	10,467.20	84.31
GROUP #170047, 16.25%, DUE 5/01/11.....	29.20	29.15	29.20	0.05
GROUP #170051, 15.50%, DUE 6/01/11.....	510.00	506.15	510.00	3.85
GROUP #170139, 11.50%, DUE 8/01/15.....	32,294.00	32,133.72	32,294.00	160.28
GROUP #170147, 11.00%, DUE 11/01/15.....	22,822.82	22,767.12	22,822.82	55.70
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200060, 9.00%, DUE 12/01/01.....	152,718.71	150,680.52	152,718.71	2,038.19
FEDERAL HOME LOAN MTGE CORP 21 SER PARTICIPATION CERTIFICATES				
GROUP #215711, 9.50%, DUE 12/01/01.....	197,367.18	196,728.90	197,367.18	638.28
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	25,712.85	25,486.08	25,712.85	226.77
GROUP #220023, 9.75%, DUE 8/01/02	502,163.10	497,755.21	502,163.10	4,407.89
GROUP #240001, 9.50%, DUE 11/01/97.....	6,713.00	6,633.83	6,713.00	79.17
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380003, 9.50%, DUE 6/01/02	147,825.75	146,734.37	147,825.75	1,091.38
GROUP #380005, 9.50%, DUE 7/01/02	941,574.83	940,189.84	941,574.83	1,384.99
GROUP #380008, 9.50%, DUE 9/01/02	545,144.40	543,856.31	545,144.40	1,288.09
GROUP #380046, 10.50%, DUE 5/01/04.....	119,875.56	119,819.91	119,875.56	55.65
GROUP #380095, 9.00%, DUE 8/01/05	26,515.55	26,491.11	26,515.55	24.44
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05	109,595.20	108,774.41	109,595.20	820.79
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	3,021,385.75	3,007,256.67	3,021,385.75	14,129.08
CORPORATE BONDS:				
BURLINGTON NORTHERN INC				
14.75% NOTES, DUE 8/15/92.....	4,000,000.00	4,000,000.00	4,000,000.00	-0-
COLLATERALIZED MTGE OBLIG TRUST 20				
7.55% GNMA CMO CL B, DUE 2/25/17	473,498.90	472,059.42	473,498.90	1,439.48
FEDERAL EXPRESS CORP				
10.625% SENIOR NOTES, DUE 8/15/95.....	1,000,000.00	986,732.92	1,000,000.00	13,267.08
MDC MORTGAGE FUNDING CORP				
9.35% GNMA CMO J-3, DUE 2/01/07.	385,200.60	384,256.71	385,200.60	943.89
RESIDENTIAL MORTGAGE ACCEPTANCE INC				
9.70% GNMA CMO IV-C, DUE 8/23/11	488,720.03	460,734.75	488,720.03	27,985.28
SOUTHERN RAILWAY CO				
14.50% EQUIP SER 81 4, DUE 8/01/92.....	600,000.00	600,000.00	600,000.00	-0-
UNION CARBIDE CORP				
9.35% SF DEBS, DUE 8/15/09.....	5,000,000.00	4,089,318.50	5,100,000.00	1,010,681.50
UNITED TELEPHONE CO OF FLORIDA				
10.00% 1ST MTGE SER Q, DUE 11/15/04.....	4,000,000.00	3,555,319.30	4,165,600.00	610,280.70

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN (LOSS) OVER BOOK VALUE
CORPORATE BONDS (CONTINUED):				
PRIOR MONTH CORRECTION:				
SOUTHERN CALIFORNIA EDISON				
6.375%, 1ST & RF SER W				
DUE 2/15/93.....\$ 0.00 \$ 29,456.00 \$ 0.00 \$ (29,456.00)				
TOTAL CORPORATE BONDS.....	15,947,419.53	14,577,877.60	16,213,019.53	1,635,141.93
TOTAL DEBT SECURITIES	\$115,133,719.16	113,740,903.02	115,399,319.16	1,658,416.14
EQUITY SECURITIES				
COMMON STOCKS:				
ABBOTT LABORATORIES.....	39,300.00	363,500.72	1,198,989.74	835,489.02
ALLEGHANY CORP.....	300.00	27,983.12	36,523.78	8,540.66
AMERICAN INTERNATIONAL GROUP INC.	10,400.00	825,625.09	997,742.72	172,117.63
AMERICAN STORES CO.....	8,900.00	259,835.50	326,779.28	66,943.78
ATLANTIC SOUTHEAST AIRLINES.....	16,950.00	196,337.50	488,566.80	292,229.30
AUTODESK, INC.....	6,800.00	203,581.45	295,951.92	92,370.47
BANKAMERICA CORP.....	6,100.00	202,764.00	271,074.95	68,310.95
BAXTER INTERNATIONAL INC.....	53,000.00	1,107,837.59	2,001,266.18	893,428.59
BELL ATLANTIC CORP.....	5,300.00	254,321.00	262,187.54	7,866.54
COMCAST CORP CLA SPECIAL.....	31,000.00	438,413.59	488,250.00	49,836.41
COMMONWEALTH EDISON CO.....	5,600.00	176,092.00	134,968.14	(41,123.86)
COMPUTER MEMORIES.....	8,000.00	10,000.00	19,915.37	9,915.37
DELL COMPUTER CORP.....	11,250.00	201,562.50	289,687.50	88,125.00
DELTA WOODSIDE INDS INC.....	8,400.00	193,788.00	121,291.94	(72,496.06)
DUN & BRADSTREET CORP.....	3,200.00	139,780.36	184,233.85	44,453.49
FLEER CORP.....	32,100.00	755,718.75	901,475.00	145,756.25
GATX CORP.....	12,000.00	260,340.00	325,297.13	64,957.13
GENENTECH INC. (RED).....	28,500.00	759,921.06	999,319.13	239,398.07
GRACE (W. R.) & CO.....	7,800.00	271,596.00	285,197.47	13,601.47
HARRIS CORP.....	5,100.00	120,199.54	159,968.65	39,769.11
INTEL CORP.....	6,600.00	268,950.00	376,200.00	107,250.00
LAWYERS TITLE CORP.....	16,600.00	166,125.57	242,775.00	76,649.43
MCFARLAND ENERGY INC.....	17,700.00	97,350.00	66,500.28	(30,849.72)
MICHAELS STORES INC.....	11,300.00	227,412.50	235,887.50	8,475.00
ORACLE SYSTEMS COMP.....	10,100.00	105,864.40	187,487.50	81,623.10
ORANGE CO INC.....	4,200.00	22,575.00	29,714.00	7,139.00
PACIFIC TELESIS GROUP.....	5,800.00	134,999.27	251,218.61	116,219.34
SALOMON INC.....	10,900.00	340,096.29	392,028.31	51,932.02
TRANSCO ENERGY CO.....	14,200.00	171,394.00	236,990.07	65,596.07
UNITED TECHNOLOGIES CORP.....	8,390.00	392,324.15	476,568.56	84,244.41
UNIVERSAL CORP.....	7,900.00	234,961.80	211,155.93	(23,805.87)
US BIOSCIENCE INC.....	0.53	4.47	4.37	(0.10)
USF&G CORP.....	1,500.00	13,501.05	21,254.08	7,753.03
US HEALTHCARE INC.....	20,000.00	575,000.00	1,160,000.00	585,000.00
USLIFE CORP.....	34,340.00	1,399,669.27	1,740,329.37	340,660.10
WARNER-LAMBERT CO.....	14,800.00	856,679.63	1,002,666.54	145,986.91
WAVERLY INC.....	2,500.00	38,125.00	42,550.01	4,425.01
WRIGLEY (WM) JR. CO.....	1,500.00	104,917.50	740,155.32	35,237.82
TOTAL COMMON STOCKS.....		11,919,147.67	16,602,172.54	4,683,024.87
TOTAL CASH SALES, CALLS, OR MATURITIES		\$125,660,050.69	\$132,001,491.70	\$ 6,341,441.01

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(September 1, 1992 through September 30, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in September, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Agencies (Non-Gtd.)	\$ 70,800,312.50	3.93%
Foreign Governments	10,476,980.00	8.27%
Corporate Bonds	129,391,187.50	8.09%
TOTAL DEBT SECURITIES	<u>210,668,480.00</u>	<u>6.70%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	5,110,869.20	1.97% ¹
Other Equities	2,454,257.69	N/A ²
TOTAL EQUITY SECURITIES	<u>7,565,126.89</u>	<u>1.97%</u>
TOTAL ACQUISITIONS	<u>\$ 218,233,606.89</u>	<u>6.59%</u>
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 5,000,000.00	\$ 0.00
U. S. Govt. Obligations (Gtd.)	1,527,365.66	20,168.73
FHA Mortgages	24,128.92	0.00
U. S. Govt. Agencies (Non-Gtd.)	2,738,198.45	12,872.25
Corporate Bonds	11,922,230.40	423,995.96
TOTAL DEBT SECURITIES	<u>21,211,923.43</u>	<u>457,036.94</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	9,144,185.00	1,448,568.69
Other Equities	108,022.93	0.00
TOTAL EQUITY SECURITIES	<u>9,252,207.93</u>	<u>1,448,568.69</u>
<u>CASH AND EQUIVALENTS--</u>		
Commercial Paper (Net)	190,000,000.00	0.00
TOTAL DISPOSITIONS	<u>\$ 220,464,131.36</u>	<u>\$ 1,905,605.63</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 09/30/92.

² Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

September 30, 1991

September 30, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOV'T. OBLIGATIONS:								
Direct - Treasuries	\$ 510,506,608.11	9.20%	\$ 555,838,774.50	6.76%	\$ 421,492,271.65	9.07%	\$ 486,347,013.50	5.19%
Gtd. - Various Bonds	124,369,307.63	9.51%	131,712,621.72	8.85%	108,350,932.62	9.53%	119,528,527.97	8.20%
FHA Mortgages	2,491,032.84	7.03%	2,344,141.32	11.01%	1,990,757.28	7.07%	1,946,935.95	11.05%
Total U. S. Govts	637,366,948.58	9.25%	689,895,537.54	7.17%	531,833,961.55	9.16%	607,822,477.42	5.80%
U. S. GOV'T. AGENCIES:								
Non-Guaranteed	329,513,976.96	9.62%	349,229,076.94	8.74%	403,684,267.31	9.25%	436,234,116.21	8.21%
FOREIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	41,949,341.53	8.58%	44,261,412.68	7.87%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	10,900,000.00	8.97%	11,859,482.00	8.95%
CORPORATE BONDS	873,677,490.09	9.61%	914,502,916.34	8.82%	1,009,092,560.01	9.15%	1,093,141,472.26	7.70%
TOTAL DEBT SECURITIES	1,840,558,415.63	9.48%	1,953,627,530.82	8.22%	1,997,460,130.40	9.16%	2,193,318,960.57	7.29%
PREFERRED STOCKS	6,341,942.60	13.00%	8,903,287.50	9.26%	5,940,859.51	13.15%	9,859,088.40	8.50%
TOTAL FIXED INCOME SECURITIES	1,846,900,358.23	9.50%	1,962,530,818.32	8.23%	2,003,400,989.91	9.17%	2,203,178,048.97	7.29%
EQUITY SECURITIES --								
Convertible Debentures	857,359.66	20.29%	795,875.00	21.86%	2,769,655.00	14.84%	2,329,600.00	5.53%
Convertible Preferred Stocks	7,277,869.00	7.61%	7,958,172.35	6.96%	9,027,900.30	8.73%	11,625,300.00	6.78%
Common Stocks	921,538,197.39	3.70%	1,185,746,640.29	2.87%	1,178,852,701.43	3.30%	1,485,017,985.81	2.62%
Other Equities	82,306,866.71	0.00%	82,306,866.71	0.00%	99,272,557.66	0.00%	99,272,557.66	0.00%
TOTAL EQUITY SECURITIES	1,011,980,292.76	3.44%	1,276,807,554.35	2.72%	1,289,922,814.39	3.11%	1,598,245,443.47	2.49%
TOTAL LONG TERM	2,858,880,650.99	7.35%	3,239,338,372.67	6.06%	3,293,323,804.30	6.80%	3,801,423,492.44	5.27%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	170,018,009.26	8.82%	173,360,480.93	6.04%	128,408,449.35	8.78%	130,868,224.10	3.37%
U. S. Governments (Non-Gtd)	10,000,000.00	6.60%	10,053,100.00	5.51%	65,487,096.56	3.86%	65,769,380.00	3.13%
Corporate Bonds	21,409,490.96	11.84%	22,108,211.81	7.70%	11,249,238.35	9.87%	11,462,083.97	4.43%
Commercial Paper	460,000,000.00	5.75%	460,000,000.00	5.75%	120,000,000.00	3.65%	120,000,000.00	3.65%
Cash	33,468,648.05	7.55%	33,468,644.13	7.55%	47,162,241.35	5.04%	47,162,241.35	5.04%
TOTAL SHORT TERM	694,896,148.27	6.78%	698,990,436.87	5.97%	372,307,025.61	5.81%	375,261,929.42	3.66%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 3,553,776,799.26	7.25%	\$ 3,938,328,809.54	6.04%	\$ 3,665,630,829.91	6.70%	\$ 4,176,685,421.86	5.13%

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(September 1, 1992 through September 30, 1992)

	CASH ¹	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 709,738.71	\$ 3,777,960.63	\$ 4,487,699.34
U. S. Govt. Obligations (Gtd.)	702,643.48	208,977.41	911,620.89
U. S. Govt. Agencies (Non-Gtd)	2,852,731.81	(33,978.78)	2,818,753.03
FHA Mortgages	7,829.71	0.00	7,829.71
Municipal and County Bonds	0.00	81,462.50	81,462.50
Foreign Governments	(246,571.30)	490,449.99	243,878.69
Corporate Bonds	6,165,322.99	1,126,794.13	7,292,117.12
Total from Fixed Income Securities	10,191,695.40	5,651,665.88	15,843,361.28
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	(30,107.40)	(30,107.40)
Common Stocks	4,212,143.65	0.00	4,212,143.65
Other Equities	74,709.60	0.00	74,709.60
Total from Equity Securities	4,286,853.25	(30,107.40)	4,256,745.85
FROM CASH AND EQUIVALENTS			
Commercial Paper	1,145,197.50	(676,542.01)	468,655.49
PUF Cash in State Treasury	0.00	598,502.52	598,502.52
Securities Lending	97,727.33	0.00	97,727.33
Total From Cash and Equivalents	1,242,924.83	(78,039.49)	1,164,885.34
TOTAL INCOME FROM INVESTMENTS	\$ 15,721,473.48	\$ 5,543,518.99	\$ 21,264,992.47

INTEREST ACCRUED

	As of 09/30/92	As of 08/31/92	NET
U. S. Treasuries	\$ 14,571,228.77	\$ 10,793,268.14	\$ 3,777,960.63
U. S. Govt. Obligations (Gtd.)	1,505,008.16	1,296,030.75	208,977.41
U. S. Govt. Agencies (Non-Gtd)	2,510,179.82	2,544,158.60	(33,978.78)
Municipal and County Bonds	271,672.08	190,209.58	81,462.50
Foreign Governments	1,100,871.38	610,421.39	490,449.99
Corporate Bonds	20,557,451.63	19,430,657.50	1,126,794.13
Convertible Debentures	149,905.26	180,012.66	(30,107.40)
Commercial Paper	925,152.22	1,601,694.23	(676,542.01)
PUF Cash in State Treasury ²	598,502.52	0.00	598,502.52
	\$ 42,189,971.84	\$ 36,646,452.85	\$ 5,543,518.99

¹ Negative amount represents net purchase of accrued interest.

² September earnings are distributed in October by the State Treasury. Beginning in Fiscal Year 92-93, these earnings will be reported on an accrual basis.

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(September 1, 1992 through September 30, 1992)

CASH RECEIPTS		

RECEIPTS INCREASING THE FUND:		
Mineral Royalties		
Oil	\$ 4,556,193.04	
Gas	1,183,903.82	
Water	100,204.87	
Brine	2,848.63	
Oil and Gas Lease	32,984.06	
Other	300.00	

Total University Lands Receipts		\$ 5,876,434.42
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Direct)	5,000,000.00	
U. S. Govt. Obligations (Gtd.)	1,527,365.66	
FHA Mortgages	24,128.92	
U. S. Govt. Agencies (Non-Gtd.)	2,738,198.45	
Corporate Bonds	11,922,230.40	
Common Stocks	9,144,185.00	
Other Equities	108,022.93	
CASH AND EQUIVALENTS--		
Commercial Paper (Net)	190,000,000.00	

Total		220,464,131.36
RECEIPTS FROM NET AMORTIZATION OF BONDS		(139,796.26)

Total Cash Receipts		226,200,769.52
CASH ON HAND:		
August 31, 1992	39,195,078.72	
September 30, 1992	47,162,241.35	

Increase in Cash Balance (Deduct)		(7,967,162.63)
Total Cash Accounted For		\$ 218,233,606.89
		=====
DISBURSEMENTS		

ASSETS PURCHASED:		
U. S. Govt. Agencies (Non-Gtd.)		\$ 70,800,312.50
Foreign Governments		10,476,980.00
Corporate Bonds		129,391,187.50
Common Stocks		5,110,869.20
Other Equities		2,454,257.69

Total Cash Disbursements		\$ 218,233,606.89
		=====
SUMMARY		

August 31, 1992 Book Value		\$ 3,657,848,789.86
Additions for September, 1992:		
From West Texas Lands	\$ 5,876,434.42	
Realized Net Gain or (Loss) on Security Transactions	1,905,605.63	7,782,040.05

September 30, 1992 Book Value		\$ 3,665,630,829.91
		=====

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MTGE 3.05% DISC, DUE 12/29/92.....	\$ 60,000,000.00	\$ 59,542,500.00	3.12%
FEDERAL NATIONAL MTGE ASSOC 0.00% DEBS, DUE 7/05/14.....	65,000,000.00	11,257,812.50	8.21
TOTAL U.S. GOVERNMENT AGENCIES.....	125,000,000.00	70,800,312.50	3.93
FOREIGN GOVERNMENTS			
NOVA SCOTIA (PROVINCE OF).....	3,500,000.00	3,500,000.00	8.25
HYDRO QUEBEC ELECT. COMMISSION.....	7,000,000.00	6,976,980.00	8.28
TOTAL FOREIGN GOVERNMENTS.....	10,500,000.00	10,476,980.00	8.27
CORPORATE BONDS:			
AMERICAN TEL & TEL CO 8.125% DEBS, DUE 1/15/22.....	2,600,000.00	2,600,000.00	8.13
8.125% DEBS, DUE 7/15/24.....	20,000,000.00	20,300,000.00	7.98
CAROLINA POWER & LIGHT CO 8.20% 1ST MTGE, DUE 7/01/22.....	10,500,000.00	10,607,500.00	8.09
NEW ENGLAND POWER CO 8.00% GENL & REF MTG, DUE 8/01/22.....	11,500,000.00	11,355,210.00	8.11
NEW ENGLAND TEL & TEL CO 7.875% DEBS, DUE 9/01/22.....	15,000,000.00	14,830,500.00	7.97
PACIFIC GAS & ELECTRIC CO 8.375% 1ST REF SR 92B, DUE 5/01/25.....	12,400,000.00	12,820,144.00	8.03
PACIFICORP 8.05% 1ST MTGE MTN, DUE 9/01/22.....	13,500,000.00	13,500,000.00	8.05
TEXACO CAPITAL INC 8.375% DEBS, DUE 7/15/22.....	4,000,000.00	4,054,760.00	8.23
8.00% DEBS, DUE 8/01/32.....	8,000,000.00	7,982,050.00	8.02
TEXAS UTILITIES ELECTRIC CO 8.50% 1ST MTGE, DUE 8/01/24.....	18,350,000.00	18,610,753.50	8.35
WEST PENN POWER CO 7.875% 1ST MTGE, DUE 9/01/22.....	13,000,000.00	12,730,270.00	8.06
TOTAL CORPORATE BONDS.....	128,850,000.00	129,391,187.50	8.09
TOTAL DEBT SECURITIES.....	\$264,350,000.00	210,668,480.00	6.70
EQUITY SECURITIES			
COMMON STOCKS:			
AMERICAN INCOME HOLDING INC.....	10,000	184,350.00	1.08
ANACOMP INC.....	55,200	181,608.00	0.00
APPLIED POWER INC. CL A.....	18,300	276,465.00	0.79
CABLE & WIRELESS PUB LTD ADS.....	5,800	174,980.20	2.75
CAROLINA FREIGHT CORP.....	8,400	108,169.89	4.66
CUMMINS ENGINE CO.....	2,700	184,099.50	0.29
CUPERTINO NATIONAL BANCORP.....	6,150	58,425.00	0.00
DANA CORP.....	100	3,742.50	4.28
DIAL CORP.....	4,700	180,644.50	2.91
DUKE POWER CO.....	2,200	77,682.00	5.10
E G & G, INC.....	11,600	250,096.00	2.32
FEDERAL EXPRESS CORP.....	5,100	181,993.50	0.00
FOOTE, CONE & BELDING COMM.....	3,000	85,305.00	4.22
FORD MOTOR CO.....	2,000	80,100.00	4.00
GENERAL MILLS INC.....	3,000	201,930.00	2.50
GENERAL MOTORS CORP.....	5,000	169,625.00	4.72
GFC FINANCIAL CORP.....	9,700	192,588.00	2.82
HPSC INC.....	8,400	27,206.61	0.00
INTERNATIONAL BUSINESS MACHINES CORP.....	2,100	175,476.00	5.79
J & J SNACK FOOD CORP.....	50,400	488,150.00	0.00
LOCKHEED CORP.....	3,900	183,046.50	4.52
LOTUS DEVELOPMENT.....	2,200	36,850.00	0.00
MAXTOR CORP.....	16,500	246,873.00	0.00
NALCO CHEMICAL COMPANY.....	4,400	155,301.50	2.38
NEW ENGLAND BUSINESS SERVICE.....	10,000	151,850.00	5.27
RADIATION SYSTEM INC.....	59,000	641,625.00	0.64
SHONEY'S INC.....	10,000	171,964.00	1.05
STONE CONTAINER.....	300	4,852.50	4.45
TYCO LABORATORIES INC.....	100	3,505.00	1.03
VORNADO INC.....	4,000	134,240.00	5.01
WILEY (JOHN) & SONS CLA.....	2,500	98,125.00	2.80
TOTAL COMMON STOCKS.....		5,110,869.20	1.97

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	NO. SHARES, PURCHASED ¹	TOTAL COST	YIELD AT COST ²
OTHER EQUITIES:			
CROWN ASSOCIATES III LP			
LMT PARTNERSHP.....	\$ 16,457.69		N/A ³
ELECTRA PRIVATE EQUITY			
PARTNERS D.....	2,437,800.00		N/A

TOTAL OTHER EQUITIES:.....	2,454,257.69		

TOTAL EQUITY SECURITIES.....	7,565,126.89		1.97%

TOTAL SECURITIES PURCHASED.....	\$218,233,606.89		6.59%
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¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock price and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 09/30/92.

³ Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
Centex Corp. 2 for 1 stock split	62,900
Informix Corp. 2 for 1 stock split	5,700
Nestle SA (Reg) ADR 10 for 1 stock split	243,000
Republic BanCorp Inc. 10% stock dividend	12,210
US Healthcare Inc. 3 for 2 stock split	29,500

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (DIRECT):				
U.S. TREASURIES				
8.125% NOTES, DUE 9/30/92.....	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -0-
GUARANTEED				
GNMA PASS-THROUGHS				
POOL #002455, 5.50%, DUE 2/15/99..	6,728.96	6,150.61	6,728.96	578.35
POOL #002084, 7.00%, DUE 9/15/02..	2,635.65	2,616.92	2,635.65	18.73
POOL #016676, 8.00%, DUE 4/15/07..	43,688.87	43,496.57	43,688.87	192.30
POOL #182539, 8.00%, DUE 1/15/02..	4,339.25	4,338.06	4,339.25	1.19
POOL #183691, 8.00%, DUE 1/15/02..	3,827.85	3,826.80	3,827.85	1.05
POOL #189914, 8.00%, DUE 1/15/02..	4,223.86	4,222.70	4,223.86	1.16
POOL #194952, 8.00%, DUE 1/15/02..	3,767.40	3,766.36	3,767.40	1.04
POOL #201307, 8.00%, DUE 3/15/02..	19,077.32	19,040.36	19,077.32	36.96
POOL #206065, 8.00%, DUE 1/15/02..	5,575.35	5,573.82	5,575.35	1.53
POOL #008790, 8.25%, DUE 4/15/06..	876.28	875.88	876.28	0.40
POOL #009323, 8.25%, DUE 6/15/06..	7,496.03	7,465.79	7,496.03	30.24
POOL #009675, 8.25%, DUE 4/15/06..	923.83	922.96	923.83	0.87
POOL #009806, 8.25%, DUE 5/15/06..	1,360.06	1,359.40	1,360.06	0.66
POOL #009813, 8.25%, DUE 4/15/06..	19,487.60	19,487.16	19,487.60	18.44
POOL #010215, 8.25%, DUE 6/15/06..	845.06	844.66	845.06	0.40
POOL #010770, 8.25%, DUE 5/15/06..	1,869.92	1,835.44	1,869.92	34.48
POOL #010834, 8.25%, DUE 6/15/06..	520.77	520.24	520.77	0.53
POOL #139698, 9.00%, DUE 8/15/01..	41,301.21	40,910.30	41,301.21	390.91
POOL #152730, 9.00%, DUE 6/15/01..	124,384.00	124,102.96	124,384.00	281.04
POOL #160183, 9.25%, DUE 2/15/99..	10,518.35	10,434.17	10,518.35	84.18
POOL #187121, 9.25%, DUE 10/15/21..	4,331.44	4,284.00	4,331.44	47.44
POOL #190881, 9.25%, DUE 11/15/21..	2,579.85	2,455.07	2,579.85	124.78
POOL #180552, 9.50%, DUE 9/15/21..	1,666.23	1,665.24	1,666.23	0.99
POOL #290652, 9.50%, DUE 8/15/20..	396,227.26	393,902.36	396,227.26	2,324.90
POOL #151185, 10.00%, DUE 2/15/16..	190,972.16	187,705.14	190,972.16	3,267.02
POOL #233778, 10.00%, DUE 2/15/18..	14,246.80	14,167.32	14,246.80	79.48
POOL #249880, 10.00%, DUE 1/15/23..	1,517.52	1,460.97	1,517.52	56.55
POOL #252468, 10.00%, DUE 6/15/19..	181,391.29	180,077.31	181,391.29	1,313.98
POOL #271412, 10.00%, DUE 6/15/19..	1,819.82	1,806.64	1,819.82	13.18
POOL #291147, 10.00%, DUE 5/15/20..	49,400.32	49,400.32	49,400.32	-0-
POOL #224630, 10.50%, DUE 10/15/17..	89,641.61	86,063.30	89,641.61	3,578.31
POOL #102782, 10.75%, DUE 8/15/18..	3,714.01	3,657.35	3,714.01	56.66
POOL #035288, 11.00%, DUE 3/15/10..	37,639.42	37,283.41	37,639.42	356.01
POOL #131670, 11.50%, DUE 5/15/15..	18,913.11	18,811.46	18,913.11	101.65
POOL #049551, 12.00%, DUE 7/15/11..	347.27	289.83	347.27	57.44
POOL #040016, 12.50%, DUE 6/15/10..	22,752.65	22,335.95	22,752.65	416.70
POOL #040744, 12.50%, DUE 5/15/10..	359.00	352.44	359.00	6.56
POOL #043162, 12.50%, DUE 11/15/10..	58.91	55.84	58.91	3.07
POOL #044298, 12.50%, DUE 11/15/10..	270.21	256.16	270.21	14.05
POOL #044370, 12.50%, DUE 11/15/10..	20,803.28	19,724.04	20,803.28	1,079.24
POOL #045386, 13.00%, DUE 4/15/11..	667.09	600.50	667.09	66.59
POOL #045915, 13.00%, DUE 4/15/11..	106.90	103.49	106.90	3.41
POOL #047171, 13.00%, DUE 4/15/11..	186.53	179.64	186.53	6.89
POOL #047219, 13.00%, DUE 4/15/11..	289.97	278.36	289.97	11.61
POOL #049550, 13.00%, DUE 7/15/11..	22,522.43	19,966.72	22,522.43	2,555.71
POOL #038584, 13.50%, DUE 5/15/10..	137.99	124.96	137.99	13.03
POOL #039589, 13.50%, DUE 8/15/10..	153.85	153.61	153.85	0.24
POOL #040153, 13.50%, DUE 5/15/10..	7.36	6.66	7.36	0.70
POOL #040310, 13.50%, DUE 5/15/10..	65.36	65.06	65.36	0.30
POOL #041007, 13.50%, DUE 7/15/10..	6,617.05	6,605.67	6,617.05	11.38
POOL #041570, 13.50%, DUE 5/15/10..	150.91	149.96	150.91	0.95
POOL #045053, 13.50%, DUE 5/15/11..	9,828.75	8,890.50	9,828.75	938.25
POOL #045236, 13.50%, DUE 5/15/11..	208.00	187.98	208.00	20.02
POOL #045940, 13.50%, DUE 5/15/11..	252.36	227.54	252.36	24.82
POOL #047339, 13.50%, DUE 4/15/11..	72.95	65.77	72.95	7.18
POOL #047563, 13.50%, DUE 5/15/11..	11.46	10.34	11.46	1.12
POOL #047634, 13.50%, DUE 5/15/11..	13,143.71	13,004.35	13,143.71	139.36
POOL #048143, 13.50%, DUE 5/15/11..	80.50	72.83	80.50	7.67
POOL #048879, 13.50%, DUE 5/15/11..	151.22	136.35	151.22	14.87
POOL #049003, 13.50%, DUE 5/15/11..	17,643.17	15,906.52	17,643.17	1,736.65
POOL #049208, 13.50%, DUE 5/15/11..	57.20	51.75	57.20	5.45
POOL #049276, 13.50%, DUE 1/15/12..	6.64	6.57	6.64	0.07
POOL #049491, 13.50%, DUE 5/15/11..	38.18	34.54	38.18	3.64
POOL #054207, 14.00%, DUE 3/15/12..	40.91	38.57	40.91	2.34
POOL #055789, 14.00%, DUE 4/15/12..	152.31	138.07	152.31	14.24
POOL #055992, 14.00%, DUE 6/15/12..	173.08	163.31	173.08	9.77
TOTAL GNMA PASS-THROUGHS.....	1,414,865.66	1,394,696.93	1,414,865.66	20,168.73
SHIP FINANCING BONDS (TITLE XI)				
LEE (ROBERT E) INC NATCHEZ SER				
10.00%, DUE 9/30/99.....	33,500.00	33,500.00	33,500.00	-0-
SAN DIEGO TRANSPORTATION CO SER B				
8.625%, DUE 9/30/00.....	79,000.00	79,000.00	79,000.00	-0-
TOTAL SHIP FINANCING BONDS	112,500.00	112,500.00	112,500.00	-0-

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
TOTAL U.S. GOVERNMENT AGENCIES (GUARANTEED)	\$ 1,527,365.66	\$ 1,507,196.93	\$ 1,527,365.66	\$ 20,168.73
FHA MORTGAGES				
PRINCIPAL PAYMENTS	24,128.92	24,128.92	24,128.92	-0-
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PL C PARTICIPATION CERTIFICATES				
GROUP #000135, 8.75%, DUE 5/15/00	1,885.80	1,856.88	1,885.80	28.92
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	144,756.00	144,756.00	144,756.00	-0-
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #170037, 13.50%, DUE 10/01/10	8,510.80	8,442.25	8,510.80	68.55
GROUP #170047, 16.25%, DUE 5/01/11	29.60	29.55	29.60	0.05
GROUP #170051, 15.50%, DUE 6/01/11	40.20	39.85	40.20	0.35
GROUP #170139, 11.50%, DUE 8/01/15	17,859.50	17,770.72	17,859.50	88.78
GROUP #170147, 11.00%, DUE 11/01/15	15,487.34	15,449.54	15,487.34	37.80
FEDERAL HOME LOAN MTGE CORP GNOHE PARTICIPATION CERTIFICATES				
GROUP #200060, 9.00%, DUE 12/01/01	137,351.90	135,518.79	137,351.90	1,833.11
FEDERAL HOME LOAN MTGE CORP 21 SER PARTICIPATION CERTIFICATES				
GROUP #215711, 9.50%, DUE 12/01/01	114,728.84	114,357.81	114,728.84	371.03
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	382,373.85	379,001.57	382,373.85	3,372.28
GROUP #220023, 9.75%, DUE 8/01/02	364,850.65	361,648.06	364,850.65	3,202.59
GROUP #240001, 9.50%, DUE 11/01/97	6,771.00	6,691.14	6,771.00	79.86
FEDERAL HOME LOAN MTGE CORP GNOHE PARTICIPATION CERTIFICATES				
GROUP #380003, 9.50%, DUE 6/01/02	103,651.38	102,886.13	103,651.38	765.25
GROUP #380005, 9.50%, DUE 7/01/02	689,099.23	688,085.61	689,099.23	1,013.62
GROUP #380008, 9.50%, DUE 9/01/02	530,352.00	529,134.52	530,352.00	1,217.48
GROUP #380046, 10.50%, DUE 5/01/04	78,761.63	78,725.07	78,761.63	36.56
GROUP #380095, 9.00%, DUE 8/01/05	46,459.53	46,416.71	46,459.53	42.82
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05	95,229.20	94,516.00	95,229.20	713.20
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED)	2,738,198.45	2,725,326.20	2,738,198.45	12,872.25
CORPORATE BONDS:				
BENEFICIAL CORP				
4.75% DEBS, DUE 5/15/93	725,000.00	722,721.38	725,000.00	2,278.62
ENSERCH CORP				
11.375% NOTES, DUE 9/15/95	3,000,000.00	2,962,712.17	3,000,000.00	37,287.83
NEW ENGLAND POWER CO				
8.375% 1ST MTGE SER T, DUE 12/01/03	1,000,000.00	952,436.45	1,038,500.00	86,063.55
SAN DIEGO GAS & ELECTRIC CO				
5.50% 1ST MTGE, DUE 9/01/94	35,000.00	34,337.26	35,000.00	662.74
TENNESSEE GAS PIPELINE CO				
13.70% NOTES, DUE 9/01/92	2,200,000.00	2,200,000.00	2,200,000.00	-0-
TEXACO INC				
8.50% SF DEBS, DUE 4/01/06	851,000.00	846,299.26	874,742.90	28,443.64
UNION CARBIDE CORP				
8.50% SF DEBS, DUE 1/15/05	1,300,000.00	1,176,727.92	1,335,360.00	158,632.08
UNITED TELEPHONE CO OF OHIO				
10.25% 1ST MTGE SER Y, DUE 3/15/05	2,603,000.00	2,603,000.00	2,713,627.50	110,627.50
TOTAL CORPORATE BONDS	11,714,000.00	11,498,234.44	11,922,230.40	423,995.96
TOTAL DEBT SECURITIES	\$ 21,003,693.03	20,754,886.49	21,211,923.43	457,036.94

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
EQUITY SECURITIES				
COMMON STOCKS:				
ADVANCED MICRO DEVICES.....	18,000.00	\$ 264,510.00	\$ 219,412.65	\$ (45,097.35)
ARCHER-DANIELS-MIDLAND CO.....	0.65	74.84	16.49	1.65
ASHLAND OIL INC.....	6,400.00	194,048.00	153,210.88	(40,837.12)
AUTODESK, INC.....	2,400.00	71,852.28	116,400.00	44,547.72
BROAD INC.....	13,100.00	218,952.18	265,759.40	46,807.22
BROWNING-FERRIS INDUSTRIES INC...	17,200.00	327,726.18	407,626.38	79,900.20
CARPENTER TECHNOLOGY CORP.....	15,600.00	786,256.76	697,037.50	(89,219.26)
CBS INC.....	1,200.00	203,934.00	252,969.56	49,035.56
CENTEL CORP.....	6,600.00	65,598.42	201,722.26	136,123.84
CIBA-GEIGY AG ADR BONUS OPTION...	1,218.00	104.36	121.80	17.44
COMCAST CLA SPECIAL.....	0.00	581.00	581.00	0.00
HALLIBURTON CO.....	9,200.00	285,010.74	321,460.26	36,449.52
INSTITUFORM-NORTH AMER CLA.....	10,400.00	193,700.00	170,312.50	(23,387.50)
INTEL CORP.....	30,700.00	1,341,731.74	2,006,975.00	665,243.26
JWP INC.....	9,900.00	191,268.00	74,890.98	(116,377.02)
LAWYERS TITLE CORP.....	55,500.00	555,419.83	794,764.80	239,344.97
LIMITED (THE) INC.....	41,700.00	999,283.11	998,264.64	(1,018.47)
MCDONNELL DOUGLAS CORP.....	4,500.00	172,714.05	179,724.00	7,009.95
MICRON TECHNOLOGY.....	18,000.00	289,080.00	259,911.30	(29,168.70)
MOTOROLA INC.....	2,700.00	119,582.03	240,156.99	120,574.96
ORACLE SYSTEMS CORP.....	6,400.00	67,082.39	120,000.00	52,917.61
ORANGE CO INC.....	5,400.00	29,025.00	36,853.74	7,828.74
PHILIP MORRIS COMPANIES INC.....	200.00	2,537.59	16,989.43	14,451.84
TEKTRONIX INC.....	9,700.00	166,646.00	210,385.96	43,739.96
TEXAS INSTRUMENTS INC.....	11,800.00	428,617.13	486,143.76	57,526.63
TRAVELERS CORP.....	10,500.00	140,638.50	227,737.38	87,098.88
T/SF COMMUNICATIONS.....	2,000.00	4,750.00	8,910.80	4,160.80
20TH CENTURY INDUSTRIES.....	24,800.00	508,400.00	606,518.51	98,118.51
US BIOSCIENCE INC.....	7,413.00	62,547.20	69,327.01	6,779.81
WEST PAC BANKING RIGHTS.....	149,250.00	4,004.98	0.00	(4,004.98)
TOTAL COMMON STOCKS.....		7,695,616.31	9,144,185.00	1,448,568.69
OTHER EQUITIES:				
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		6,795.92	6,795.92	-0-
WOODLANDS VENTURE FUND LIMITED PART LMT PARTNERSHP.....		101,227.01	101,227.01	-0-
TOTAL OTHER EQUITIES.....		108,022.93	108,022.93	-0-
TOTAL EQUITY SECURITIES.....		7,803,639.24	9,252,207.93	1,448,568.69
CASH AND EQUIVALENTS:				
COMMERCIAL PAPER (NET).....		190,000,000.00	190,000,000.00	-0-
TOTAL CASH SALES, CALLS, OR MATURITIES.....		\$218,558,525.73	\$220,464,131.36	\$ 1,905,605.63

II. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(August 1, 1992 through August 31, 1992)

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REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in August, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Agencies (Non-Gtd.)	\$ 4,846,875.00	7.94%
Corporate Bonds	6,963,690.00	7.43%
TOTAL DEBT SECURITIES	11,810,565.00	7.64%
<u>EQUITY SECURITIES--</u>		
Common Stocks	1,899,839.05	1.62% ¹
Other Equities	370,307.11	N/A ²
TOTAL EQUITY SECURITIES	2,270,146.16	1.62%
TOTAL ACQUISITIONS	\$ 14,080,711.16	6.81%
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 1,000,000.00	\$ 0.00
U. S. Govt. Obligations (Gtd.)	116,939.24	323.92
U. S. Govt. Agencies (Non-Gtd.)	599,822.21	3,523.21
Corporate Bonds	6,125,442.79	1,013,394.57
TOTAL DEBT SECURITIES	7,842,204.24	1,017,241.70
<u>EQUITY SECURITIES--</u>		
Common Stocks	3,649,686.00	955,562.23
Other Equities	66,899.47	6.60
TOTAL EQUITY SECURITIES	3,716,585.47	955,568.83
<u>CASH AND EQUIVALENTS--</u>		
Goldman Sachs (Net)	2,981,225.92	0.00
TOTAL DISPOSITIONS	\$ 14,540,015.63	\$ 1,972,810.53

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 08/31/92.

² Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

COMMON TRUST FUND
Comparison Summary of Assets

August 30, 1991

August 31, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 53,092,588.68	10.08%	\$ 58,826,994.00	7.28%	\$ 41,509,784.40	9.67%	\$ 48,984,950.00	5.78%
Gtd. - Various Bonds	10,931,761.86	9.80%	11,556,949.25	9.15%	9,867,946.14	9.72%	10,852,193.23	8.58%
Total U. S. Govts	64,024,350.54	10.03%	70,383,943.25	7.58%	51,377,730.54	9.68%	59,837,143.23	6.29%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	81,104,504.69	9.64%	84,847,352.55	9.01%	104,867,975.91	9.23%	112,806,791.41	8.21%
FORIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	7,104,383.17	8.14%	7,618,212.85	7.84%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	3,000,000.00	8.97%	3,115,590.00	8.57%
CORPORATE BONDS	244,996,530.44	10.05%	256,510,070.21	9.29%	256,920,427.54	9.65%	282,162,140.41	8.07%
TOTAL DEBT SECURITIES	390,125,385.67	9.96%	411,741,366.01	8.94%	423,270,517.16	9.52%	465,539,877.90	7.87%
PREFERRED STOCKS	1,278,072.93	12.41%	1,687,650.00	9.40%	1,197,055.70	13.05%	1,966,775.00	8.52%
TOTAL FIXED INCOME SECURITIES	391,403,458.60	9.97%	413,429,016.01	8.94%	424,467,572.86	9.53%	467,506,652.90	7.88%
EQUITY SECURITIES --								
Convertible Debentures	697,260.24	21.17%	280,000.00	52.71%	577,936.54	13.08%	446,400.00	17.11%
Convertible Preferred Stocks	1,347,423.34	4.29%	2,686,030.25	2.15%	1,740,978.90	9.64%	2,458,626.25	6.83%
Common Stocks	134,969,320.86	2.82%	166,176,487.62	2.29%	284,088,877.80	2.87%	309,693,280.63	2.63%
Other Equities	51,202,189.15	0.00%	50,170,838.29	0.00%	54,593,974.34	0.00%	53,648,045.99	0.00%
TOTAL EQUITY SECURITIES	188,216,193.59	2.06%	219,313,356.16	1.83%	341,001,767.58	2.46%	366,246,352.87	2.29%
REAL ESTATE	2,675,000.00	6.00%	2,790,000.00	6.00%	2,675,000.00	6.00%	2,700,000.00	6.00%
TOTAL LONG TERM	582,294,652.19	7.42%	635,532,372.17	6.47%	768,144,340.44	6.38%	836,453,005.77	5.43%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	997,689.69	8.28%	1,017,810.00	5.93%	12,670,688.58	11.00%	13,393,154.00	3.55%
U. S. Governments (Non-Gtd)	998,197.37	11.87%	1,037,500.00	5.80%	0.00	0.00%	0.00	0.00%
Corporate Bonds	4,124,872.39	10.31%	4,153,362.00	9.34%	5,791,650.45	11.79%	5,895,256.46	3.39%
Goldman Sachs	121,928,640.69	5.64%	121,928,640.69	5.64%	93,545,651.02	3.52%	93,545,651.02	3.52%
TOTAL SHORT TERM	128,049,400.14	5.86%	128,137,312.69	5.77%	112,007,990.05	4.79%	112,834,061.48	3.51%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 710,344,052.33	7.14%	\$ 763,669,684.86	6.36%	\$ 880,152,330.49	6.18%	\$ 949,287,067.25	5.20%

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(August 1, 1992 through August 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 903,368.63	\$ (435,704.77)	\$ 467,663.86
U. S. Govt. Obligations (Gtd.)	69,797.57	10,468.50	80,266.07
U. S. Govt. Agencies (Non-Gtd)	750,973.72	68,806.15	819,779.87
Municipal and County Bonds	0.00	22,416.67	22,416.67
Foreign Governments	16,112.22	33,807.29	49,919.51
Corporate Bonds	2,233,693.88	18,173.88	2,251,867.76
Preferred Stocks	26,250.00	0.00	26,250.00
Total from Fixed Income Securities	4,000,196.02	(282,032.28)	3,718,163.74
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	6,296.86	6,296.86
Common Stocks	491,959.06	0.00	491,959.06
Other Equities	62,333.27	0.00	62,333.27
Total from Equity Securities	554,292.33	6,296.86	560,589.19
FROM REAL ESTATE	19,614.40	0.00	19,614.40
FROM CASH AND EQUIVALENTS			
Goldman Sachs	310,932.43	(25,119.19)	285,813.24
Securities Lending	13,491.02	0.00	13,491.02
Total From Cash and Equivalents	324,423.45	(25,119.19)	299,304.26
TOTAL INCOME FROM INVESTMENTS	\$ 4,898,526.20	\$ (300,854.61)	\$ 4,597,671.59

INTEREST ACCRUED

	As of 08/31/92	As of 07/31/92	NET
U. S. Treasuries	\$ 1,114,875.34	\$ 1,550,580.11	\$ (435,704.77)
U. S. Govt. Obligations (Gtd.)	73,679.86	63,211.36	10,468.50
U. S. Govt. Agencies (Non-Gtd)	778,765.72	709,959.57	68,806.15
Municipal and County Bonds	51,586.11	29,169.44	22,416.67
Foreign Governments	124,573.79	90,766.50	33,807.29
Corporate Bonds	6,561,310.11	6,543,136.23	18,173.88
Convertible Debentures	33,135.51	26,838.65	6,296.86
Goldman Sachs	285,758.22	310,877.41	(25,119.19)
	\$ 9,023,684.66	\$ 9,324,539.27	\$ (300,854.61)

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the CTF		\$ (393,929.30)
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Direct)	\$ 1,000,000.00	
U. S. Govt. Obligations (Gtd.)	116,939.24	
U. S. Govt. Agencies (Non-Gtd.)	599,822.21	
Corporate Bonds	6,125,442.79	
Common Stocks	3,649,686.00	
Other Equities	66,939.47	
Prior Period Adjustments	(40.00)	
SHORT TERM INVESTMENT FUND--		
Goldman Sachs (Net)	2,981,225.92	

Total		14,540,015.63
RECEIPTS FROM NET AMORTIZATION ON BONDS		(65,375.17)

Total Cash Receipts		14,080,711.16
CASH ON HAND:		
July 31, 1992	0.00	
August 31, 1992	0.00	

Increase in Cash Balance (Subtract)		0.00

Total Cash Accounted For		\$ 14,080,711.16
		=====

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U.S. Govt. Agencies (Non-Gtd)		\$ 4,846,875.00
Corporate Bonds		6,963,690.00
Common Stocks		1,899,839.05
Other Equities		370,307.11

Total Cash Disbursements		\$ 14,080,711.16
		=====

COMMON TRUST FUND
SUMMARY

July 31, 1992 Book Value		\$ 878,573,449.26
Additions:		
Net Additions (Withdrawals) to the CTF cash	\$ (393,929.30)	
Realized Net Gain or (Loss), on Security Transactions ¹	<u>1,972,810.53</u>	<u>1,578,881.23</u>
August 31, 1992 Book Value		<u>\$ 880,152,330.49</u>

NUMBER OF UNITS²

July 31, 1992 Balance		301,456,824
Net Donations (08/01/92)	\$ 0.00	
Market Value per Unit (08/31/92)	\$ 3.1495622	
Net Units withdrawn (08/31/92)		(46,435)
Accounting Adjustments		<u>(7,522)</u>
August 31, 1992 Balance		<u>301,402,867</u>

DISTRIBUTIONS TO UNIT HOLDERS ²
(AUGUST 1-31, 1992)

Distribution from Current Income	\$ 13,188,408.97
Distribution from Income Reserve	<u>0.00</u>
Total Distribution	<u>\$ 13,188,408.97</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

² Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MORTGAGE CORP 7.14% MED TERM NOTES, DUE 12/15/07.....	\$ 1,000,000.00	\$ 1,000,000.00	7.14%
7.69% MED TERM NOTES, DUE 9/15/22.....	1,350,000.00	1,350,000.00	7.69
FEDERAL NATIONAL MTGE ASSOC SER 92 8.375% CMO G41-MB, DUE 8/25/22.....	2,500,000.00	2,496,875.00	8.39
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	4,850,000.00	4,846,875.00	7.94
CORPORATE BONDS:			
COLONIAL PIPELINE CO 7.45% NOTES, DUE 8/15/07.....	1,000,000.00	1,000,000.00	7.45
INDIANAPOLIS POWER & LIGHT CO 7.375% 1ST MTGE, DUE 8/01/07.....	1,000,000.00	995,500.00	7.43
MINNESOTA POWER & LIGHT CO 7.50% 1ST MTGE, DUE 8/01/07.....	2,000,000.00	1,997,480.00	7.51
PACIFIC BELL 7.00% NOTES, DUE 7/15/04.....	1,000,000.00	994,830.00	7.06
WEST PENN POWER CO 7.375% 1ST MTGE, DUE 8/01/07.....	2,000,000.00	1,975,880.00	7.51
TOTAL CORPORATE BONDS:.....	7,000,000.00	6,963,690.00	7.43
TOTAL DEBT SECURITIES.....	\$ 11,850,000.00	11,810,565.00	7.64
EQUITY SECURITIES			
COMMON STOCKS:			
ACCEL INTERNATIONAL CORP.....	7,084.00	31,789.82	0.00
ALDEN PRESS CO.....	18,200.00	163,800.00	0.00
ALLIANT TECHSYSTEMS, INC.....	2,480.00	48,727.00	0.00
ALLSTATE FINANCIAL CORP.....	4,500.00	61,875.00	0.00
AMERICAN EXPRESS CO.....	2,500.00	57,962.50	4.31
ANACOMP INC.....	17,900.00	60,966.00	0.00
ARCHER-DANIELS-MIDLAND CO.....	1,800.00	46,233.00	0.39
CABLE & WIRELESS PUB LTD ADS.....	6,500.00	194,057.10	2.78
CATERPILLAR INC.....	1,500.00	77,512.50	1.16
CRYENCO SCIENCES INC.....	15,000.00	75,000.00	0.00
DRESSER INDUSTRIES INC.....	500.00	9,975.00	3.01
FOOTE, CONE & BELDING COMM.....	10,000.00	281,320.00	4.27
GENETICS INSTITUTE DEPOSITARY SHARES.....	5,000.00	162,800.00	0.00
HEWLETT-PACKARD CO.....	500.00	29,941.65	1.34
LAWSON PRODUCTS INC.....	4,900.00	113,621.20	1.73
LIMITED (THE) INC.....	4,100.00	81,221.00	1.41
LITTLE SWITZERLAND, INC.....	1,700.00	18,487.50	0.00
LURIA (L.) & SONS INC.....	7,000.00	50,251.75	0.00
MONARCH MACHINE TOOL CO.....	1,980.00	18,944.54	2.09
NESTLE SA ADR BPC.....	3,900.00	135,400.00	1.24
SOUTHDOWN INC.....	8,900.00	76,184.00	0.00
STONE CONTAINER.....	5,200.00	92,090.54	4.07
U.S. BIOSCIENCE.....	1,384.17	11,678.95	0.00
TOTAL COMMON STOCKS:.....		1,899,839.05	1.62
OTHER EQUITIES:			
AMERICAN INDUSTRIAL PRT/CAPITAL FND LMT PARTNERSHP.....		17,281.11	N/A ³
EPN PARTNERS, L.P. LMT PARTNERSHP.....		172,662.00	N/A
HELLMAN & FRIEDMAN CAPITAL PNTRS L P LMT PARTNERSHP.....		86,614.00	N/A
MORGENTHAUER VENTURE PARTNERS, III LMT PARTNERSHP.....		93,750.00	N/A
TOTAL OTHER EQUITIES:.....		370,307.11	
TOTAL EQUITY SECURITIES.....		2,270,146.16	1.62
TOTAL SECURITIES PURCHASED.....		\$ 14,080,711.16	6.81%

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 08/31/92.

³ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
Archer - Daniels - Midland Co. 5% stock dividend	8,803.30
BT Financial Corp. 5% stock dividend	60.00
Stone Container 2% stock dividend	386.00

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):				
U.S. TREASURIES				
7.875% NOTES, DUE 8/15/92.....	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -0-
GUARANTEED				
GNMA PASS-THROUGHS				
POOL #000095, 8.00%, DUE 12/15/00.	201.74	207.53	201.74	(5.79)
POOL #000163, 8.00%, DUE 2/15/01..	1,272.68	1,309.25	1,272.68	(36.57)
POOL #010942, 8.00%, DUE 7/15/06..	4,701.66	4,642.03	4,701.66	59.63
POOL #013627, 8.00%, DUE 11/15/06.	697.00	694.23	697.00	2.77
POOL #187121, 9.25%, DUE 10/15/21.	1,031.94	1,020.64	1,031.94	11.30
POOL #290652, 9.50%, DUE 8/15/20..	1,894.99	1,883.87	1,894.99	11.12
POOL #233778, 10.00%, DUE 2/15/18.	40,947.48	40,717.85	40,947.48	229.63
POOL #291147, 10.00%, DUE 5/15/20.	24,625.53	24,625.53	24,625.53	-0-
POOL #130675, 12.00%, DUE 6/15/15.	41,566.22	41,514.39	41,566.22	51.83
TOTAL GUARANTEED OBLIGATIONS ...	116,939.24	116,615.32	116,939.24	323.92
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	18,191.17	18,191.17	18,191.17	-0-
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #185618, 11.50%, DUE 7/01/13.....	21,069.90	20,652.80	21,069.90	417.10
GROUP #186030, 12.00%, DUE 7/01/11.....	525.45	521.07	525.45	4.38
GROUP #186288, 12.00%, DUE 9/01/13.....	350.90	350.82	350.90	0.08
FEDERAL HOME LOAN MTGE CORP GNOHE PARTICIPATION CERTIFICATES				
GROUP #200050, 9.00%, DUE 9/01/01	28,654.89	28,567.37	28,654.89	87.52
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	11,328.56	11,223.83	11,328.56	104.73
GROUP #220023, 9.75%, DUE 8/01/02	155,068.75	153,474.18	155,068.75	1,594.57
GROUP #240001, 9.50%, DUE 11/01/97.....	1,342.60	1,327.64	1,342.60	14.96
FEDERAL HOME LOAN MTGE CORP GNOHE PARTICIPATION CERTIFICATES				
GROUP #380005, 9.50%, DUE 7/01/02	116,904.46	116,759.36	116,904.46	145.10
GROUP #380008, 9.50%, DUE 9/01/02	177,171.93	176,610.25	177,171.93	561.68
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #490011, 10.00%, DUE 9/01/97.....	41,814.80	41,426.81	41,814.80	387.99
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	27,398.80	27,193.70	27,398.80	205.10
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	599,822.21	596,299.00	599,822.21	3,523.21
CORPORATE BONDS:				
APPLETREE MARKETS INC (SAFEWAY)				
9.00% PURCHASE LEASE, DUE 5/01/96.....	4,742.79	4,742.79	4,742.79	-0-
BURLINGTON NORTHERN INC				
14.75% NOTES, DUE 8/15/92.....	500,000.00	500,000.00	500,000.00	-0-
UNION CARBIDE CORP				
9.35% SF DEBS, DUE 8/15/09.....	5,000,000.00	4,107,305.43	5,100,000.00	992,694.57
UNITED TELEPHONE CO OF FLORIDA				
10.00% 1ST MTGE SER Q, DUE 11/15/04.....	500,000.00	500,000.00	520,700.00	20,700.00
TOTAL CORPORATE BONDS.....	6,004,742.79	5,112,048.22	6,125,442.79	1,013,394.57
TOTAL DEBT SECURITIES.....	\$ 7,721,504.24	6,824,962.54	7,842,204.24	1,017,241.70

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
EQUITY SECURITIES				
COMMON STOCKS:				
ABBOTT LABORATORIES.....	9,200 \$	248,216.51 \$	280,670.41 \$	32,453.90
ADELPHIA CLASS A.....	10,000	148,200.00	193,750.00	45,550.00
AMERICAN INTERNATIONAL GROUP INC.	2,400	206,025.22	230,248.52	24,223.10
AUTODESK, INC.....	1,300	38,876.91	56,488.25	17,611.34
BAXTER INTERNATIONAL INC.....	12,400	414,727.78	468,220.76	53,492.98
BUELL CONTINGENT STK RIGHTS.....	77,000	0.00	3,734.50	3,734.50
COMCAST CORP CLASS A.....	8,500	86,028.69	139,740.00	53,711.31
CONCAST CORP CLA SPECIAL.....	20,000	199,840.70	313,750.00	113,909.30
COMPUTER MEMORIES.....	12,000	13,963.66	28,213.97	14,250.31
DUN & BRADSTREET CORP.....	600	26,789.03	34,543.84	7,754.81
FLEER CORP.....	6,000	141,225.00	168,500.00	27,275.00
GENENTECH INC. (RED).....	6,600	175,952.46	231,421.27	55,468.81
HARRIS CORP.....	1,000	23,573.90	31,369.74	7,795.84
LAWYERS TITLE CORP.....	3,100	31,031.97	45,337.50	14,305.53
MCFARLAND ENERGY INC.....	3,300	35,907.14	12,416.72	(23,490.42)
ORACLE SYSTEMS CORP.....	1,900	22,670.95	35,262.50	12,591.55
ORANGE CO INC.....	800	8,430.99	5,659.81	(2,771.18)
PACIFIC TELESIS GROUP.....	1,400	59,379.54	60,638.97	1,259.43
SALOMON INC.....	2,100	52,140.25	75,561.83	23,421.58
TIMBER REALIZATION.....	281,200	49,101.13	33,744.00	(15,357.13)
UNITED TECHNOLOGIES CORP.....	1,610	66,720.99	91,451.17	24,730.18
USF&G CORP.....	300	2,032.05	4,261.55	2,229.50
US HEALTHCARE INC.....	5,000	38,257.60	290,000.00	251,742.40
USLIFE CORP.....	10,660	325,426.81	541,808.57	216,381.76
WARNER-LAMBERT CO.....	3,400	241,065.29	230,342.31	(10,722.98)
WAVERLY INC.....	2,500	38,539.20	42,550.01	4,010.81
TOTAL COMMON STOCKS.....		2,694,123.77	3,649,686.00	955,562.23
OTHER EQUITIES:				
CHEYENNE III BRDG LN CHEV UNPROMT IN ROYALTY PURCHS.....		3,759.73	3,759.73	-0-
CHEYENNE PARTNERS LMT PARTNERSHP.....		31,938.19	31,938.19	-0-
CHEYENNE II ROYALTY PURCHS.....		31,232.87	31,232.87	-0-
LIFECCELL RESTRICTED CLASS I COMMON STOCK.....		1.08	8.68	7.60
PRIOR PERIOD ADJUSTMENTS				
HOS PARTNERS		(40.00)	(40.00)	0.00
MORNINGSTAR		1.00	0.00	(1.00)
TOTAL OTHER EQUITIES.....		66,892.87	66,899.47	6.60
TOTAL EQUITY SECURITIES.....		2,761,016.64	3,716,585.47	955,568.83
CASH AND EQUIVALENTS:				
GOLDMAN SACHS (NET).....		2,981,225.92	2,981,225.92	-0-
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 12,567,205.10	\$ 14,540,015.63	\$ 1,972,810.53

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(September 1, 1992 through September 30, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in September, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
Foreign Governments	\$ 500,000.00	8.25%
Corporate Bonds	9,947,410.00	8.09%
TOTAL DEBT SECURITIES	<u>10,447,410.00</u>	<u>8.10%</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	241,744.50	8.53%
Common Stocks	47,467,256.76	2.74% ¹
Other Equities	433,266.13	N/A ²
TOTAL EQUITY SECURITIES	<u>48,142,267.39</u>	<u>2.77%</u>
TOTAL ACQUISITIONS	<u>\$ 58,589,677.39</u>	<u>3.73%</u>

SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Gtd.)	\$ 301,778.11	\$ 1,691.62
U. S. Govt. Agencies (Non-Gtd.)	653,654.08	3,781.89
Corporate Bonds	1,481,861.11	135,303.20
TOTAL DEBT SECURITIES	<u>2,437,293.30</u>	<u>140,776.71</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	2,383,831.09	837,541.23
Other Equities	211,063.89	0.00
TOTAL EQUITY SECURITIES	<u>2,594,894.98</u>	<u>837,541.23</u>
<u>CASH AND EQUIVALENTS--</u>		
Goldman Sachs (Net)	27,111,728.77	0.00
TOTAL DISPOSITIONS	<u>\$ 32,143,917.05</u>	<u>\$ 978,317.94</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 09/30/92.

² Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

COMMON TRUST FUND
Comparison Summary of Assets

September 30, 1991

September 30, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 53,094,023.93	10.08%	\$ 59,617,603.00	6.94%	\$ 40,515,094.34	9.70%	\$ 48,434,435.00	5.54%
Gtd. - Various Bonds	10,885,183.10	9.77%	11,635,991.59	9.02%	9,567,859.65	9.72%	10,556,187.44	8.53%
Total U. S. Govts	63,979,207.03	10.02%	71,253,594.59	7.28%	50,082,953.99	9.70%	58,990,622.44	6.08%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	80,725,141.88	9.64%	85,723,282.75	8.80%	104,221,105.60	9.23%	112,598,207.45	8.16%
FOREIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	7,604,774.60	8.14%	8,109,831.55	7.86%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	3,000,000.00	8.97%	3,264,560.00	8.09%
CORPORATE BONDS	248,120,166.89	10.07%	263,204,239.29	9.07%	265,537,022.82	9.60%	292,385,879.31	7.94%
TOTAL DEBT SECURITIES	392,824,515.80	9.97%	420,181,116.63	8.71%	430,445,857.01	9.49%	475,349,100.75	7.76%
PREFERRED STOCKS	1,264,118.31	13.00%	1,770,287.50	9.28%	1,197,056.70	13.05%	1,967,628.30	8.52%
TOTAL FIXED INCOME SECURITIES	394,088,634.11	9.98%	421,951,404.13	8.72%	431,642,913.71	9.50%	477,316,729.05	7.76%
EQUITY SECURITIES --								
Convertible Debentures	104,589.04	21.17%	31,875.00	69.46%	577,936.54	13.08%	434,500.00	5.54%
Convertible Preferred Stocks	973,291.41	7.25%	1,284,430.13	5.49%	1,982,723.40	9.50%	2,686,901.25	7.01%
Common Stocks	118,631,779.04	3.04%	132,766,244.70	2.72%	330,009,844.70	2.86%	359,799,712.61	2.66%
Other Equities	51,065,532.04	0.00%	51,065,532.04	0.00%	54,816,175.58	0.00%	54,816,175.58	0.00%
TOTAL EQUITY SECURITIES	170,775,191.53	2.17%	185,148,081.87	2.00%	387,386,680.22	2.50%	417,737,289.44	2.34%
REAL ESTATE	2,675,000.00	6.00%	2,790,000.00	6.00%	2,675,000.00	6.00%	2,700,000.00	6.00%
TOTAL LONG TERM	567,538,825.64	7.61%	609,889,486.00	6.66%	821,704,593.93	6.19%	897,754,018.49	5.23%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	997,689.69	8.28%	1,019,060.00	5.61%	13,666,940.10	10.83%	14,405,237.00	3.15%
U. S. Governments (Non-Gtd)	998,197.37	11.87%	1,034,060.00	5.58%	0.00	0.00%	0.00	0.00%
Corporate Bonds	4,124,872.39	10.30%	4,153,046.20	9.16%	5,791,650.45	11.25%	5,861,168.35	3.14%
Goldman Sachs	177,413,958.06	5.59%	177,413,958.06	5.59%	66,433,922.25	3.54%	66,433,922.25	3.54%
TOTAL SHORT TERM	183,534,717.51	5.74%	183,620,124.26	5.67%	85,892,512.80	5.22%	86,700,327.60	3.45%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 751,073,543.15	7.14%	\$ 793,509,610.26	6.43%	\$ 907,597,106.73	6.11%	\$ 984,454,346.09	5.08%

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(September 1, 1992 through September 30, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 42,811.46	\$ 436,561.64	\$ 479,373.10
U. S. Govt. Obligations (Gtd.)	68,792.85	8,940.88	77,733.73
U. S. Govt. Agencies (Non-Gtd)	932,507.28	(210,869.17)	721,638.11
Municipal and County Bonds	0.00	22,416.67	22,416.67
Foreign Governments	17,995.60	35,651.04	53,646.64
Corporate Bonds	2,430,654.24	(359,159.04)	2,071,495.20
Total from Fixed Income Securities	3,492,761.43	(66,457.98)	3,426,303.45
FROM EQUITY SECURITIES			
Convertible Debentures	12,025.00	(5,728.13)	6,296.87
Common Stocks	895,737.19	0.00	895,737.19
Other Equities	67,351.49	0.00	67,351.49
Total from Equity Securities	975,113.68	(5,728.13)	969,385.55
FROM REAL ESTATE	28,088.78	0.00	28,088.78
FROM CASH AND EQUIVALENTS			
Goldman Sachs Securities Lending	285,846.57	(84,344.88)	201,501.69
	20,413.88	0.00	20,413.88
Total From Cash and Equivalents	306,260.45	(84,344.88)	221,915.57
TOTAL INCOME FROM INVESTMENTS	\$ 4,802,224.34	\$ (156,530.99)	\$ 4,645,693.35

INTEREST ACCRUED

	As of 09/30/92	As of 08/31/92	NET
U. S. Treasuries	\$ 1,551,436.98	\$ 1,114,875.34	\$ 436,561.64
U. S. Govt. Obligations (Gtd.)	82,620.74	73,679.86	8,940.88
U. S. Govt. Agencies (Non-Gtd)	567,896.55	778,765.72	(210,869.17)
Municipal and County Bonds	74,002.78	51,586.11	22,416.67
Foreign Governments	160,224.83	124,573.79	35,651.04
Corporate Bonds	6,202,151.07	6,561,310.11	(359,159.04)
Convertible Debentures	27,407.38	33,135.51	(5,728.13)
Goldman Sachs	201,413.34	285,758.22	(84,344.88)
	\$ 8,867,153.67	\$ 9,023,684.66	\$ (156,530.99)

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the CTF		\$ 26,432,551.77
Distributable Discount Amortization		33,906.53
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Gtd.)	\$ 301,778.11	
U. S. Govt. Agencies (Non-Gtd.)	653,654.08	
Corporate Bonds	1,481,861.11	
Common Stocks	2,383,831.09	
Other Equities	211,063.89	
SHORT TERM INVESTMENT FUND--		
Goldman Sachs (Net)	27,111,728.77	

Total		32,143,917.05
RECEIPTS FROM NET AMORTIZATION ON BONDS		(20,697.96)

Total Cash Receipts		58,589,677.39
CASH ON HAND:		
August 31, 1992	0.00	
September 30, 1992	0.00	

Increase in Cash Balance (Subtract)		0.00
Total Cash Accounted For		\$ 58,589,677.39
		=====

CASH DISBURSEMENTS

ASSETS PURCHASED:		
Foreign Governments		\$ 500,000.00
Corporate Bonds		9,947,410.00
Convertible Preferred Stocks		241,744.50
Common Stocks		47,467,256.76
Other Equities		433,266.13

Total Cash Disbursements		\$ 58,589,677.39
		=====

COMMON TRUST FUND
SUMMARY

August 31, 1992 Book Value		\$ 880,152,330.49
Additions:		
Net Additions (Withdrawals) to the CTF cash	\$ 26,432,551.77	
Distributable Discount amortization	33,906.53	
Realized Net Gain or (Loss), on Security Transactions ¹	<u>978,317.94</u>	<u>27,444,776.24</u>
September 30, 1992 Book Value		<u>\$ 907,597,106.73</u>

NUMBER OF UNITS²

August 31, 1992 Balance		301,402,867
Net Donations (09/01/92)	\$ 26,432,551.77	
Market Value per Unit (09/30/92)	\$ 3.1792226	
Net Units Added (09/01/92)		8,249,673
Accounting Adjustments		<u>0</u>
September 30, 1992 Balance		<u>309,652,540</u>

DISTRIBUTIONS TO UNIT HOLDERS²
(SEPTEMBER 1-30, 1992)

Distribution from Current Income	\$	0.00
Distribution from Income Reserve		<u>0.00</u>
Total Distribution	\$	<u>0.00</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

² Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
FOREIGN GOVERNMENTS:			
NOVA SCOTIA (PROVINCE OF) 8.25% DEBS, 7/30/22.....	\$ 500,000.00	\$ 500,000.00	8.25%
CORPORATE BONDS:			
AMERICAN TEL & TEL CO 8.125% DEBS, DUE 1/15/22.....	1,000,000.00	1,000,000.00	8.13
CAROLINA POWER & LIGHT CO 8.20% 1ST MTGE, DUE 7/01/22.....	1,000,000.00	1,005,360.00	8.14
NEW ENGLAND POWER CO 8.00% GENL & REF MTG, DUE 8/01/22.....	2,500,000.00	2,462,360.00	8.13
PACIFIC GAS & ELECTRIC CO 8.375% 1ST REF SR 92B, DUE 5/01/25.....	1,000,000.00	1,035,920.00	8.01
PACIFICORP 8.05% 1ST MTGE MKN, DUE 9/01/22.....	1,500,000.00	1,500,000.00	8.05
TEXACO CAPITAL INC 8.00% DEBS, DUE 8/01/32.....	1,000,000.00	998,660.00	8.01
WEST PENN POWER CO 7.875% 1ST MTGE, DUE 9/01/22.....	2,000,000.00	1,945,110.00	8.12
TOTAL CORPORATE BONDS:	10,000,000.00	9,947,410.00	8.09
TOTAL DEBT SECURITIES:	\$ 10,500,000.00	10,447,410.00	8.10
EQUITY SECURITIES			
CONVERTIBLE PREFERRED STOCKS:			
TIME WARNER PFD C CONV PFD.....	4,700	241,744.50	8.53
COMMON STOCKS:			
ABBOTT LABORATORIES.....	17,300	517,875.50	2.00
AMERICAN HOME PRODUCTS CORP.....	14,000	1,031,590.00	3.53
AMERICAN INTERNATIONAL GROUP INC.....	11,600	1,086,653.20	0.60
AMERICAN TEL & TEL CO.....	21,400	907,723.80	3.11
AMERITECH CORP.....	4,800	332,688.00	5.08
AMOCO CORP.....	9,100	464,591.40	4.31
AMP INC.....	18,400	980,904.00	2.85
ANACOMP INC.....	10,300	33,887.00	0.00
ANHEUSER-BUSCH COMPANIES INC.....	17,500	930,737.50	2.41
APPLIED POWER INC. CL A.....	3,400	51,370.00	0.79
ARCHER-DANIELS-MIDLAND CO.....	42,500	1,046,252.25	0.41
ATLANTIC RICHFIELD CO.....	2,900	330,356.40	4.83
BANC ONE CORP.....	5,400	229,149.00	3.02
BANKERS TRUST NEW YORK CORP.....	4,800	284,088.00	4.73
BAXTER INTERNATIONAL INC.....	10,800	402,451.20	2.31
BECTON DICKINSON & CO.....	10,700	829,892.00	1.55
BELL ATLANTIC CORP.....	6,600	322,971.00	5.31
BELLSOUTH CORP.....	8,600	465,991.00	5.09
BERKLEY (WR) CORP.....	13,200	454,285.92	1.05
BRISTOL-MYERS SQUIBB CO.....	12,900	860,236.50	4.14
CABLE & WIRELESS PUB LTD ADS.....	1,100	33,185.90	2.75
CAROLINA FREIGHT CORP.....	1,600	20,603.78	4.66
CAROLINA POWER & LIGHT CO.....	5,800	299,831.00	6.11
CBS INC.....	3,100	589,186.00	0.53
CHEVRON CORP.....	6,400	464,384.00	4.55
COCA-COLA CO.....	21,600	920,246.40	1.31
COLGATE-PALMOLIVE CO.....	15,900	851,604.00	2.32
COMERICA INC.....	2,000	113,620.00	3.31
COOPER INDUSTRIES INC.....	13,300	610,230.60	2.70
CUPERTINO NATIONAL BANCORP.....	1,100	10,450.00	0.00
DISNEY (WALT) CO.....	17,500	578,550.00	0.64
DOMINION RESOURCES INC.....	7,700	307,499.50	5.96
DOW CHEMICAL CO.....	15,600	851,822.40	4.76
DUKE POWER CO.....	6,900	249,258.60	4.98
DU PONT (E.I.) DE NEMOURS & CO.....	18,300	918,385.50	3.51
EASTMAN KODAK CO.....	16,600	725,121.20	4.58
EATON CORP.....	8,100	615,259.80	2.90
EMERSON ELECTRIC CO.....	9,100	443,033.50	2.83
EXXON CORP.....	21,900	1,400,001.30	4.51
FLUOR CORP.....	15,100	597,054.00	1.01
FORD MOTOR CO.....	400	16,020.00	4.00
GENENTECH INC. (RED).....	9,900	317,394.00	0.00
GENERAL ELECTRIC CO.....	19,000	1,407,140.00	3.19
GENERAL MILLS INC.....	8,600	590,691.00	2.45
GENERAL MOTORS CORP.....	11,600	390,962.00	4.75
GENUINE PARTS CO.....	21,800	660,038.60	3.30
GEORGIA-PACIFIC CORP.....	7,500	396,022.50	3.03
GFC FINANCIAL CORP.....	1,800	35,736.00	2.82
GLAXO HOLDINGS PLC SPONSORED ADR.....	34,300	928,158.00	2.70

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²

COMMON STOCKS: (CONTINUED)			
HANSON PLC ADR.....	33,300	\$ 634,698.00	6.24%
HEINZ (H.J.) CO.....	2,900	118,711.50	2.93
HERSHEY FOODS CORP.....	8,200	346,269.60	2.56
HEWLETT-PACKARD CO.....	12,500	705,437.50	1.42
HPSC INC.....	1,600	5,182.21	0.00
INTEL CORP.....	14,000	766,500.00	0.00
INTERNATIONAL PAPER CO.....	9,800	606,522.00	2.71
J & J SNACK FOOD CORP.....	9,400	91,050.00	0.00
JOHNSON & JOHNSON.....	20,500	1,002,286.00	1.88
K MART CORP.....	22,100	509,581.80	3.99
LIMITED (THE) INC.....	27,900	587,574.00	1.33
LOTUS DEVELOPMENT.....	400	6,700.00	0.00
MCDONALD'S CORP.....	15,500	640,661.50	0.97
MERCK & CO INC.....	27,200	1,379,828.80	1.97
MICROSOFT CORP.....	10,300	718,425.00	0.00
MOBIL CORP.....	8,000	519,256.00	4.93
MORGAN (J.P.) & CO INC.....	7,900	460,649.00	3.74
MOTOROLA INC.....	10,100	845,218.50	0.91
NATIONSBANK CORP.....	2,600	112,606.00	3.42
NYNEX CORP.....	3,900	329,296.50	5.50
PACIFIC TELESIS GROUP.....	7,500	329,512.50	4.96
PEPSICO INC.....	31,600	1,171,096.00	1.40
PFIZER INC.....	8,100	646,461.00	1.85
PHELPS DODGE CORP.....	3,400	160,004.00	3.51
PHILIP MORRIS COMPANIES INC.....	15,800	1,255,073.00	3.27
PROCTER & GAMBLE CO.....	15,600	743,886.00	2.31
PS GROUP.....	7,100	120,934.30	3.52
RADIATION SYSTEM INC.....	11,000	119,625.00	0.64
ROYAL DUTCH PETROLEUM CO.....	9,800	872,788.00	4.65
SCECORP HOLDING CO.....	7,800	368,043.00	5.93
SCHLUMBERGER LTD.....	10,700	732,254.50	1.75
SEI CORPORATION.....	5,000	111,350.00	0.67
SOUTHERN CO.....	9,000	333,540.00	5.94
SOUTHWESTERN BELL CORP.....	4,800	326,688.00	4.29
STONE CONTAINER.....	100	1,617.50	4.45
TEXACO INC.....	5,000	323,425.00	4.95
TOYS "R" US INC.....	26,700	981,171.60	0.00
US WEST INC.....	7,400	281,644.00	5.57
WALGREEN CO.....	18,200	706,178.20	1.34
WARNER-LAMBERT CO.....	8,800	590,128.00	3.04
		-----	-----
TOTAL COMMON STOCKS:.....		47,467,256.76	2.74
		-----	-----
OTHER EQUITIES:			
CROWN ASSOCIATES III LP LMT PARTNERSHP.....		1,828.63	N/A ³
ELECTRA PRIVATE EQUITY PARTNERS D.....		431,437.50	N/A
		-----	-----
TOTAL OTHER EQUITIES:.....		433,266.13	
		-----	-----
TOTAL EQUITIES SECURITIES.....		48,142,267.39	2.77
		-----	-----
TOTAL SECURITIES PURCHASED.....		\$ 58,589,677.39	3.73%
		=====	=====

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 09/30/92.

³ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
Nestle SA (Reg) ADR 10 for 1 stock split	45,000
Republic BanCorp Inc. 10% stock dividend	2,280
US Healthcare Inc. 3 for 2 stock split	4,875

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	PAR VALUE NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
PDOL #000095, 8.00%, DUE 12/15/00.	203.17	209.00	203.17	(5.83)
PDOL #000163, 8.00%, DUE 2/15/01..	491.77	505.90	491.77	(14.13)
PDOL #010942, 8.00%, DUE 7/15/06..	2,514.78	2,482.89	2,514.78	31.89
PDOL #013627, 8.00%, DUE 11/15/06.	701.91	699.12	701.91	2.79
PDOL #187121, 9.25%, DUE 10/15/21.	1,040.10	1,028.71	1,040.10	11.39
PDOL #290652, 9.50%, DUE 8/15/20..	278,352.33	276,719.08	278,352.33	1,633.25
PDOL #233778, 10.00%, DUE 2/15/18.	5,647.08	5,615.41	5,647.08	31.67
PDOL #291147, 10.00%, DUE 5/15/20.	12,350.08	12,350.08	12,350.08	-0-
PDOL #130675, 12.00%, DUE 6/15/15.	476.89	476.30	476.89	0.59
TOTAL U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED).....	301,778.11	300,086.49	301,778.11	1,691.62
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	40,712.44	40,712.44	40,712.44	-0-
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #185618, 11.50%, DUE 7/01/13.....	417.70	409.43	417.70	8.27
GROUP #186030, 12.00%, DUE 7/01/11.....	154.24	152.96	154.24	1.28
GROUP #186288, 12.00%, DUE 9/01/13.....	398.75	398.66	398.75	0.09
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200050, 9.00%, DUE 9/01/01	37,394.55	37,280.33	37,394.55	114.22
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	168,466.16	166,908.76	168,466.16	1,557.40
GROUP #220023, 9.75%, DUE 8/01/02	112,666.45	111,507.90	112,666.45	1,158.55
GROUP #240001, 9.50%, DUE 11/01/97.....	1,354.20	1,339.11	1,354.20	15.09
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380005, 9.50%, DUE 7/01/02	85,557.49	85,451.29	85,557.49	106.20
GROUP #380008, 9.50%, DUE 9/01/02	172,364.40	171,817.96	172,364.40	546.44
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #490011, 10.00%, DUE 9/01/97.....	10,360.40	10,264.27	10,360.40	96.13
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	23,807.30	23,629.08	23,807.30	178.22
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	653,654.08	649,872.19	653,654.08	3,781.89
CORPORATE BONDS:				
APPLETREE MARKETS INC (SAFEGWAY) 9.00% PURCHASE LEASE,				
DUE 5/01/96.....	4,778.36	4,778.36	4,778.36	-0-
COLLATERALIZED MTGE OBLIG TRUST 40 8.80% GNMA CHO CL C, DUE 4/01/18				
	20,372.75	18,796.59	20,372.75	1,576.16
UNION CARBIDE CORP 8.50% SF DEBS, DUE 1/15/05.....				
	1,000,000.00	910,982.96	1,027,200.00	116,217.04
UNITED TELEPHONE CO OF OHIO 10.25% 1ST MTGE SER Y, DUE 3/15/05.....				
	412,000.00	412,000.00	429,510.00	17,510.00
TOTAL CORPORATE BONDS.....	1,437,151.11	1,346,557.91	1,481,861.11	135,303.20
TOTAL DEBT SECURITIES	\$ 2,392,583.30	2,296,516.59	2,437,293.30	140,776.71
EQUITY SECURITIES				
COMMON STOCKS:				
ARCHER-DANIELS-MIDLAND CO.....	0.30	7.34	7.30	(0.04)
AUTODESK, INC.....	500.00	14,952.66	24,250.00	9,297.34
BROAD INC.....	2,400.00	40,110.99	48,702.68	8,591.69
BROWNING-FERRIS INDUSTRIES INC...	3,200.00	60,987.55	75,837.45	14,849.90
CARPENTER TECHNOLOGY CORP.....	2,900.00	146,417.92	129,586.26	(16,831.66)
CELLULAR COMM INT'L.....	8,681.00	27,670.69	28,777.52	1,106.83
CENTEL CORP.....	1,800.00	57,181.44	55,015.16	(2,166.28)
COMCAST CLA SPECIAL.....	0.00	88.38	88.38	0.00

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
HALLIBURTON CO.....	1,800.00	\$ 63,919.06	\$ 62,894.40	\$ (1,024.66)
INTEL CORP.....	8,700.00	404,197.49	568,725.00	164,527.51
LAWYERS TITLE CORP.....	10,400.00	104,107.27	148,929.40	44,822.13
LIMITED (THE) INC.....	11,800.00	277,576.73	282,482.56	4,905.83
MCCORMICK & CO INC - NON VOTING..	25,000.00	129,656.25	633,562.50	503,906.25
MOTOROLA INC.....	500.00	34,062.50	44,473.51	10,411.01
OCOM CDRP.....	3,070.00	12,855.63	13,247.05	391.42
ORACLE SYSTEMS CORP.....	1,200.00	14,318.50	22,500.00	8,181.50
ORANGE CO INC.....	1,000.00	10,538.74	6,824.77	(3,713.97)
PHILIP MORRIS COMPANIES INC.....	100.00	7,412.50	8,494.71	1,082.21
TEXAS INSTRUMENTS INC.....	2,200.00	67,408.76	90,636.97	23,228.21
T/SF COMMUNICATIONS.....	3,000.00	7,658.51	13,366.27	5,707.76
20TH CENTURY INDUSTRIES.....	4,600.00	52,948.36	112,485.92	59,537.56
US BIOSCIENCE INC.....	1,384.00	11,677.51	12,943.28	1,265.77
WESTPAC BANKING RIGHTS.....	27,900.00	535.08	0.00	(535.08)
TOTAL COMMON STOCKS.....		1,546,289.86	2,383,831.09	837,541.23
OTHER EQUITIES:				
CAROTEX TRUST II				
LMT PARTNERSHP.....		69,226.00	69,226.00	-0-
CHEYENNE II				
ROYALTY PURCHS.....		10,909.09	10,909.09	-0-
GOLDSTON OIL-GLADEWATER JETER				
MINERAL ROYAL.....		1,698.98	1,698.98	-0-
WOODLANDS VENTURE FUND LIMITED PART				
LMT PARTNERSHP.....		129,229.82	129,229.82	-0-
TOTAL OTHER EQUITIES.....		211,063.89	211,063.89	-0-
TOTAL EQUITY SECURITIES.....		1,757,353.75	2,594,894.98	837,541.23
CASH AND EQUIVALENTS:				
GOLDMAN SACHS (Net).....		27,111,728.77	27,111,728.77	-0-
TOTAL CASH SALES, CALLS, OR MATURITIES.....		\$ 31,165,599.11	\$ 32,143,917.05	\$ 978,317.94

III. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(August 1, 1992 through August 31, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in August, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$ 33,165.00	2.19% ¹
<u>CASH AND EQUIVALENTS--</u>		-----
Goldman Sachs (Net)	9,414,979.34	
TOTAL ACQUISITIONS	<u>\$ 9,448,144.34</u>	

<u>SALES, CALLS AND MATURITIES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 3,000,000.00	\$ 0.00
<u>EQUITY SECURITIES--</u>		
Common Stocks	282,421.75	56,979.07
TOTAL DISPOSITIONS	<u>\$ 3,282,421.75</u>	<u>\$ 56,979.07</u>
	-----	-----

¹ Yield on Common Stocks is based on cost price and dividend rate as of 08/31/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

August 31, 1991

August 31, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 31,471,093.61	8.41%	\$ 32,818,541.00	7.39%	\$ 33,472,378.56	8.26%	\$ 37,014,062.00	5.48%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	1,000,000.00	8.95%	1,040,000.00	8.58%
CORPORATE BONDS	16,109,495.84	9.72%	16,605,528.60	9.27%	17,121,134.52	9.65%	18,751,336.10	7.78%
TOTAL DEBT SECURITIES	47,580,589.45	8.85%	49,424,069.60	8.02%	51,593,513.08	8.73%	56,805,398.10	6.30%
EQUITY SECURITIES --								
Convertible Preferred Stocks	75,929.00	12.69%	96,800.00	9.96%	150,034.00	11.09%	196,650.00	8.46%
Common Stocks	24,415,775.49	3.38%	28,449,004.88	2.90%	36,569,597.66	3.21%	41,740,185.69	2.81%
TOTAL EQUITY SECURITIES	24,491,704.49	3.41%	28,545,804.88	2.92%	36,719,631.66	3.24%	41,936,835.69	2.84%
TOTAL LONG TERM	72,072,293.94	7.00%	77,969,874.48	6.16%	88,313,144.74	6.45%	98,742,233.79	4.83%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	3,497,633.35	7.99%	3,558,275.00	5.91%	1,000,774.61	7.10%	1,012,810.00	3.37%
Goldman Sachs	26,659,011.47	5.64%	26,659,011.47	5.64%	27,968,423.78	3.52%	27,968,423.78	3.52%
TOTAL SHORT TERM	30,156,644.82	5.91%	30,217,286.47	5.67%	28,969,198.39	3.64%	28,981,233.78	3.51%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 102,228,938.76	6.68%	\$ 108,187,160.95	6.02%	\$ 117,282,343.13	5.76%	\$ 127,723,467.57	4.53%

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(August 1, 1992 through August 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 545,625.00	\$ (298,842.47)	\$ 246,782.53
Municipal and County Bonds	0.00	7,458.34	7,458.34
Corporate Bonds	124,041.66	12,280.18	136,321.84
Total from Fixed Income Securities	669,666.66	(279,103.95)	390,562.71
FROM EQUITY SECURITIES			
Common Stocks	76,501.25	0.00	76,501.25
FROM CASH AND EQUIVALENTS			
Goldman Sachs	55,245.49	9,031.73	64,277.22
Securities Lending	2,903.19	0.00	2,903.19
Total From Cash and Equivalents	58,148.68	9,031.73	67,180.41
TOTAL INCOME FROM INVESTMENTS	804,316.59	(270,072.22)	534,244.37
ADDITIONS OR (DEDUCTIONS):			
Amortization (Discount in Excess of Premium)	9,587.25	0.00	9,587.25
NET INCOME FROM INVESTMENTS	\$ 813,903.84	\$ (270,072.22)	\$ 543,831.62

INTEREST ACCRUED

	As of 08/31/92	As of 07/31/92	NET
U. S. Treasuries	\$ 537,291.09	\$ 836,133.56	\$ (298,842.47)
Municipal and County Bonds	14,668.06	7,209.72	7,458.34
Corporate Bonds	492,808.77	480,528.59	12,280.18
Goldman Sachs	64,277.22	55,245.49	9,031.73
	\$ 1,109,045.14	\$ 1,379,117.36	\$ (270,072.22)

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(August 1, 1992 through August 31, 1992)

CASH RECEIPTS		

RECEIPTS INCREASING THE FUND:		
Additions (Withdrawals) to the Fund	\$ 5,361,406.00	
Income	813,903.84	
Total		\$ 6,175,309.84
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Direct)	3,000,000.00	
Common Stocks	282,421.75	
Total		3,282,421.75
RECEIPTS FROM NET AMORTIZATION ON BONDS:		
		(9,587.25)

Total Cash Receipts		9,448,144.34
CASH ON HAND:		
July 31, 1992	0.00	
August 31, 1992	0.00	
Decrease in Cash Balance (Add)		0.00

Total Cash Accounted For		\$ 9,448,144.34
=====		
CASH DISBURSEMENTS		

ASSETS PURCHASED:		
Common Stocks		\$ 33,165.00
Short Term Investment Fund - Goldman Sachs (Net)		9,414,979.34
Total Cash Disbursements		\$ 9,448,144.34
=====		
SUMMARY		

July 31, 1992 Book Value		\$ 111,050,054.22
Additions August, 1992:		
Net Additions to the Fund	\$ 5,361,406.00	
Realized Net Gain or (Loss) ¹ on Security Transactions	56,979.07	
Income	813,903.84	
Total		6,232,288.91

August 31, 1992 Book Value		\$ 117,282,343.13
=====		

¹ Realized Net Gain or (Loss) detailed on schedule of Securities Sold, Called or Matured.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²

EQUITY SECURITIES			
COMMON STOCKS:			
AMERICAN EXPRESS CO.....	500	\$ 11,592.50	4.31%
ARCHER-DANIELS-MIDLAND CO.....	300	7,705.50	0.39
LIMITED (THE) INC.....	700	13,867.00	1.41
		-----	-----
TOTAL COMMON STOCKS:.....		33,165.00	2.19%

CASH AND EQUIVALENTS:			
GOLDMAN SACHS (NET).....		9,414,979.34	

TOTAL SECURITIES PURCHASED.....		\$ 9,448,144.34	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 08/31/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
Archer - Daniels - Midland Co. 5% stock dividend	1,650.50

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (AUGUST 1, 1992 THROUGH AUGUST 31, 1992)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE

DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):				
U.S. TREASURIES				
7.875% NOTES, DUE 8/15/92.....	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ -0-
=====				
EQUITY SECURITIES				
COMMON STOCKS:				
ABBOTT LABORATORIES.....	1,700	36,853.36	51,886.66	15,033.30
AMERICAN INTERNATIONAL GROUP INC.	500	42,176.20	47,968.40	5,792.20
BAXTER INTERNATIONAL INC.....	2,300	59,977.99	86,847.40	26,869.41
GENENTECH INC. (RED).....	1,200	32,005.99	42,076.59	10,070.60
PACIFIC YELESIS GROUP.....	300	12,916.51	12,994.06	77.55
WARNER-LAMBERT CO.....	600	41,512.63	40,648.64	(863.99)
TOTAL COMMON STOCKS.....		225,442.68	282,421.75	56,979.07
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 3,225,442.68	\$ 3,282,421.75	\$ 56,979.07
=====				

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(September 1, 1992 through September 30, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in September, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<hr/>		
DEBT SECURITIES--		
U. S. Govt. Obligations (Dir.)	\$ 3,998,202.50	5.51%
<hr/>		
EQUITY SECURITIES--		
Convertible Preferred Stocks	36,004.50	8.53%
Common Stocks	6,384,128.10	2.72% ¹
TOTAL EQUITY SECURITIES	<hr/> 6,420,132.60	<hr/> 2.76%
TOTAL ACQUISITIONS	<hr/> \$ 10,418,335.10	<hr/> 3.81%
<hr/>		
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<hr/>		
DEBT SECURITIES--		
Corporate Bonds	\$ 7,989.31	\$ 659.08
EQUITY SECURITIES--		
Common Stocks	167,110.08	33,478.84
CASH AND EQUIVALENTS--		
Goldman Sachs (Net)	9,828,834.81	0.00
TOTAL DISPOSITIONS	<hr/> \$ 10,003,934.20	<hr/> \$ 34,137.92
<hr/>		

¹ Yield on Common Stocks is based on cost price and dividend rate as of 09/30/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

September 30, 1991

September 30, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 31,472,528.86	8.41%	\$ 33,372,075.00	7.01%	\$ 36,475,891.00	7.95%	\$ 40,384,428.00	5.23%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	1,000,000.00	8.95%	1,089,780.00	8.14%
CORPORATE BONDS	16,111,561.54	9.72%	16,856,849.10	9.00%	17,116,069.95	9.65%	18,928,363.72	7.56%
TOTAL DEBT SECURITIES	47,584,090.40	8.85%	50,228,924.10	7.68%	54,591,960.95	8.50%	60,402,571.72	6.01%
EQUITY SECURITIES --								
Convertible Preferred Stocks	84,536.00	12.44%	103,800.00	10.13%	186,038.50	10.60%	229,500.00	8.59%
Common Stocks	24,315,873.19	3.39%	27,763,590.25	2.97%	42,820,094.52	3.18%	48,803,064.75	2.79%
TOTAL EQUITY SECURITIES	24,400,409.19	3.42%	27,867,390.25	3.00%	43,006,133.02	3.21%	49,032,564.75	2.82%
TOTAL LONG TERM	71,984,499.59	7.01%	78,096,314.35	6.01%	97,598,093.97	6.17%	109,435,136.47	4.58%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	3,497,633.35	7.99%	3,561,710.00	5.58%	1,997,026.13	7.85%	2,059,680.00	3.16%
Goldman Sachs	27,223,014.19	5.59%	27,223,014.19	5.59%	18,139,588.97	3.54%	18,139,588.97	3.54%
TOTAL SHORT TERM	30,720,647.54	5.86%	30,784,724.19	5.59%	20,136,615.10	3.96%	20,199,268.97	3.50%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 102,705,147.13	6.67%	\$ 108,881,038.54	5.89%	\$ 117,734,709.07	5.79%	\$ 129,634,405.44	4.41%

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(September 1, 1992 through September 30, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 31,385.87	\$ 301,513.68	\$ 332,899.55
Municipal and County Bonds	0.00	7,458.33	7,458.33
Corporate Bonds	189,604.16	(53,338.91)	136,265.25
Total from Fixed Income Securities	<u>220,990.03</u>	<u>255,633.10</u>	<u>476,623.13</u>
FROM EQUITY SECURITIES			
Common Stocks	125,746.95	0.00	125,746.95
FROM CASH AND EQUIVALENTS			
Goldman Sachs	64,277.22	(9,005.62)	55,271.60
Securities Lending	3,386.70	0.00	3,386.70
Total From Cash and Equivalents	<u>67,663.92</u>	<u>(9,005.62)</u>	<u>58,658.30</u>
TOTAL INCOME FROM INVESTMENTS	<u>414,400.90</u>	<u>246,627.48</u>	<u>661,028.38</u>
ADDITIONS OR (DEDUCTIONS):			
Amortization (Discount in Excess of Premium)	3,827.12	0.00	3,827.12
NET INCOME FROM INVESTMENTS	<u>\$ 418,228.02</u> *****	<u>\$ 246,627.48</u> *****	<u>\$ 664,855.50</u> *****

INTEREST ACCRUED

	As of 09/30/92	As of 08/31/92	NET
U. S. Treasuries	\$ 838,804.77	\$ 537,291.09	\$ 301,513.68
Municipal and County Bonds	22,126.39	14,668.06	7,458.33
Corporate Bonds	439,469.86	492,808.77	(53,338.91)
Goldman-Sachs	55,271.60	64,277.22	(9,005.62)
	<u>\$ 1,355,672.62</u> *****	<u>\$ 1,109,045.14</u> *****	<u>\$ 246,627.48</u> *****

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(September 1, 1992 through September 30, 1992)

CASH RECEIPTS		

RECEIPTS INCREASING THE FUND:		
Income		\$ 418,228.02
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
Corporate Bonds	\$ 7,989.31	
Common Stocks	167,110.08	
Short Term Investment Fund- Goldman Sachs (Net)	9,828,834.81	

Total		10,003,934.20
RECEIPTS FROM NET AMORTIZATION ON BONDS:		(3,827.12)

Total Cash Receipts		10,418,335.10
CASH ON HAND:		
August 31, 1992	0.00	
September 30, 1992	0.00	

Decrease in Cash Balance (Add)		0.00

Total Cash Accounted For		\$ 10,418,335.10
		=====
CASH DISBURSEMENTS		

ASSETS PURCHASED:		
U. S. Governments Obligations (Direct)		\$ 3,998,202.50
Convertible Preferred Stock		36,004.50
Common Stocks		6,384,128.10

Total Cash Disbursements		\$ 10,418,335.10
		=====
SUMMARY		

August 31, 1992 Book Value		\$ 117,282,343.13
Additions September, 1992:		
Realized Net Gain or (Loss), ¹ on Security Transactions	\$ 34,137.92	
Income	418,228.02	

September 30, 1992 Book Value		\$ 117,734,709.07
		=====

¹ Realized Net Gain or (Loss) detailed on schedule of Securities Sold, Called or Matured.

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED
(SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	PAR VALUE NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
DEBT SECURITIES			
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):			
U.S. TREASURIES			
5.50% NOTES, DUE 7/31/97.....	\$ 2,000,000.00	\$ 1,999,062.50	5.51%
5.50% NOTES, DUE 9/30/97.....	2,000,000.00	1,999,140.00	5.51
TOTAL DEBT SECURITIES.....	\$ 4,000,000.00	3,998,202.50	5.51
EQUITY SECURITIES			
CONVERTIBLE PREFERRED STOCKS:			
TIME WARNER PFD C CONV PFD.....	700	36,004.50	8.53
COMMON STOCKS:			
ABBOTT LABORATORIES.....	2,400	71,844.00	2.00
AMERICAN HOME PRODUCTS CORP.....	1,700	125,264.50	3.53
AMERICAN INTERNATIONAL GROUP INC.....	1,700	159,250.90	0.60
AMERICAN TEL & TEL CO.....	3,000	127,251.00	3.11
AMERITECH CORP.....	500	34,655.00	5.08
AMOCO CORP.....	700	35,737.80	4.31
AMP INC.....	2,500	133,275.00	2.85
ANHEUSER-BUSCH COMPANIES INC.....	2,100	111,688.50	2.41
ARCHER-DANIELS-MIDLAND CO.....	5,800	142,782.66	0.41
ATLANTIC RICHFIELD CO.....	400	45,566.40	4.83
BANC ONE CORP.....	700	29,704.50	3.02
BANKERS TRUST NEW YORK CORP.....	800	47,348.00	4.73
BAXTER INTERNATIONAL INC.....	1,500	55,896.00	2.31
BECTON DICKINSON & CO.....	1,000	77,560.00	1.55
BELL ATLANTIC CORP.....	900	44,041.50	5.31
BELLSOUTH CORP.....	1,200	65,022.00	5.09
BERKLEY (WR) CORP.....	1,900	65,389.64	1.05
BRISTOL-MYERS SQUIBB CO.....	1,400	93,359.00	4.14
CAROLINA POWER & LIGHT CO.....	800	41,356.00	6.11
CBS INC.....	400	76,024.00	0.53
CHEVRON CORP.....	200	14,512.00	4.55
COCA-COLA CO.....	3,900	166,155.60	1.31
COLGATE-PALMOLIVE CO.....	2,100	112,476.00	2.32
COMERICA INC.....	200	11,362.00	3.31
COOPER INDUSTRIES INC.....	1,900	87,175.80	2.70
DISNEY (WALT) CO.....	1,600	52,896.00	0.64
DOMINION RESOURCES INC.....	1,000	39,935.00	5.96
DOW CHEMICAL CO.....	2,100	114,668.40	4.76
DUKE POWER CO.....	1,100	39,643.80	4.99
DU PONT (E.I.) DE NEMOURS & CO.....	2,600	130,481.00	3.51
EASTMAN KODAK CO.....	2,300	100,468.60	4.58
EATON CORP.....	1,100	83,553.80	2.90
EMERSON ELECTRIC CO.....	1,300	63,290.50	2.83
EXXON CORP.....	2,600	166,210.20	4.51
FLUOR CORP.....	2,100	83,034.00	1.01
GENENTECH INC. (RED).....	1,400	44,884.00	0.00
GENERAL ELECTRIC CO.....	2,700	199,962.00	3.19
GENERAL MILLS INC.....	2,700	185,449.50	2.45
GENERAL MOTORS CORP.....	1,000	33,685.00	4.75
GENUINE PARTS CO.....	3,000	90,831.00	3.30
GEORGIA-PACIFIC CORP.....	900	47,522.70	3.03
GLAXO HOLDINGS PLC SPONSORED ADR.....	4,700	127,182.00	2.70
HANSON PLC ADR.....	4,600	87,676.00	6.24
HEINZ (H.J.) CO.....	400	16,374.00	2.93
HERSHEY FOODS CORP.....	1,200	50,673.60	2.56
HEWLETT-PACKARD CO.....	1,700	95,939.50	1.42
INTEL CORP.....	1,500	82,125.00	0.00
INTERNATIONAL PAPER CO.....	1,300	80,457.00	2.71
JOHNSON & JOHNSON.....	2,800	136,897.60	1.88
K MART CORP.....	3,400	78,397.20	3.99
LIMITED (THE) INC.....	3,900	82,134.00	1.33
MCDONALD'S CORP.....	2,200	90,932.60	0.97
MERCK & CO INC.....	3,700	187,697.30	1.97
MICROSOFT CORP.....	2,100	146,475.00	0.00
MOBIL CORP.....	800	51,925.60	4.93
MORGAN (J.P.) & CO INC.....	1,100	64,141.00	3.74
MOTOROLA INC.....	1,400	117,159.00	0.91
NATIONSBANK CORP.....	300	12,993.00	3.42
NYNEX CORP.....	900	75,991.50	5.50
PACIFIC TELESIS GROUP.....	800	35,148.00	4.96
PEPSICO INC.....	4,400	163,064.00	1.40
PFIZER INC.....	700	55,867.00	1.85
PHELPS DODGE CORP.....	500	23,530.00	3.51
PHILIP MORRIS COMPANIES INC.....	2,600	206,531.00	3.27
PROCTER & GAMBLE CO.....	2,100	100,138.50	2.31
PS GROUP.....	1,100	18,736.30	3.52
ROYAL DUTCH PETROLEUM CO.....	1,000	89,060.00	4.65
SCECORP HOLDING CO.....	1,100	51,903.50	5.93

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	NO. SHARES, PURCHASED ¹	TOTAL COST	YIELD AT COST ²

EQUITY SECURITIES: (CONTINUED)			
SCHLUMBERGER LTD.....	1,400	\$ 95,809.00	1.75%
SOUTHERN CO.....	1,300	48,178.00	5.94
SOUTHWESTERN BELL CORP.....	400	27,224.00	4.29
TEXACO INC.....	900	58,216.50	4.95
TOYS "R" US INC.....	3,700	135,967.60	0.00
US WEST INC.....	1,600	60,896.00	5.57
WALGREEN CO.....	2,500	97,002.50	1.34
WARNER-LAMBERT CO.....	1,200	80,472.00	3.04
		-----	-----
TOTAL COMMON STOCKS:.....		6,384,128.10	2.72
		-----	-----
TOTAL EQUITY SECURITIES.....		6,420,132.60	2.76
		-----	-----
TOTAL SECURITIES PURCHASED.....		\$ 10,418,335.10	3.81%
		=====	=====

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 09/30/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (SEPTEMBER 1, 1992 THROUGH SEPTEMBER 30, 1992)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE

DEBT SECURITIES				
CORPORATE BONDS:				
COLLATERALIZED MTGE OBLIG TRUST 40 8.80% GNMA CMO CL C, DUE 4/01/18 \$	7,989.31 \$	7,330.23 \$	7,989.31 \$	659.08

EQUITY SECURITIES				
COMMON STOCKS:				
ARCHER-DANIELS-MIDLAND CO.....	0.50	11.68	12.17	0.49
CENTEL CORP.....	400.00	12,547.88	12,225.59	(322.29)
INTEL CORP.....	1,600.00	72,153.56	104,600.00	32,446.44
LIMITED (THE) INC.....	2,100.00	48,918.12	50,272.32	1,354.20
TOTAL COMMON STOCKS.....		133,631.24	167,110.08	33,478.84

CASH AND EQUIVALENTS:				
GOLDMAN SACHS (NET).....		9,828,834.81	9,828,834.81	-0-

TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 9,969,796.28	\$ 10,003,934.20	\$ 34,137.92

IV. INSTITUTIONAL FUNDS

INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Institutional Funds in August, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(August, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>U. T. SYSTEM:</u>		
U. S. Government Obligations (Direct)	\$563,320.32	4.47%
Net Purchase of Short Term Securities	63,126.85	=====
	<u>\$626,447.17</u>	
 <u>U. T. AUSTIN:</u>		
U. S. Government Agencies (Non-Gtd)	\$25,643,380.46	3.29%
	<u>=====</u>	<u>=====</u>
 <u>U. T. DALLAS:</u>		
U. S. Government Obligations (Direct)	\$947,402.34	4.47%
	<u>=====</u>	<u>=====</u>
 <u>U. T. EL PASO:</u>		
Net Purchase of Short Term Securities	\$21,693.51	
	<u>=====</u>	
 <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>		
Net Purchase of Short Term Securities	\$125,215.35	
	<u>=====</u>	
 <u>U. T. MEDICAL BRANCH - GALVESTON:</u>		
U. S. Government Obligations (Direct)	\$54,879,993.58	4.25%
	<u>=====</u>	<u>=====</u>
 <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>		
U. S. Government Obligations (Direct)	\$4,634,589.84	4.47%
	<u>=====</u>	<u>=====</u>
 <u>U. T. SYSTEM DEBT SERVICE:</u>		
U. S. Government Obligations (Direct)	\$5,987,489.30	3.24%
U. S. Government Agencies (Non-Gtd)	20,126,551.11	3.28%
	<u>\$26,114,040.41</u>	<u>3.27%</u> <u>=====</u>

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF
(August, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. SYSTEM:</u>			
U. S. Government Obligations (Direct)	\$700,000.00	\$700,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	1,901.88	1,913.24	11.36
	<u>\$701,901.88</u>	<u>\$701,913.24</u>	<u>\$11.36</u>
 <u>U. T. ARLINGTON:</u>			
Net Reduction of Short Term Securities	<u>\$1,525,219.33</u>	<u>\$1,525,219.33</u>	<u>\$0.00</u>
 <u>U. T. AUSTIN:</u>			
U. S. Government Agencies (Non-Gtd.)	\$25,890,000.00	\$25,890,000.00	\$0.00
Net Reduction of Short Term Securities	667,765.09	667,765.09	0.00
	<u>\$26,557,765.09</u>	<u>\$26,557,765.09</u>	<u>\$0.00</u>
 <u>U. T. DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$11,805.97	\$11,812.60	\$6.63
Net Reduction of Short Term Securities	777,314.60	777,314.60	0.00
	<u>\$789,120.57</u>	<u>\$789,127.20</u>	<u>\$6.63</u>
 <u>U. T. EL PASO:</u>			
U. S. Government Agencies (Non-Gtd.)	<u>\$55,771.20</u>	<u>\$55,916.10</u>	<u>\$144.90</u>
 <u>U. T. PAN AMERICAN:</u>			
Net Reduction of Short Term Securities	<u>\$656.25</u>	<u>\$656.25</u>	<u>\$0.00</u>
 <u>U. T. SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$29,459.69	\$29,472.14	\$12.45
Net Reduction of Short Term Securities	73,285.43	73,285.43	0.00
	<u>\$102,745.12</u>	<u>\$102,757.57</u>	<u>\$12.45</u>
 <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Government Obligations - (Direct)	\$4,935,000.00	\$4,935,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	38,344.36	38,394.43	50.07
	<u>\$4,973,344.36</u>	<u>\$4,973,394.43</u>	<u>\$50.07</u>

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF (Continued)
(August, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$228,902.75	\$229,802.04	\$899.29
Net Reduction of Short Term Securities	26,273,242.83	26,273,242.83	0.00
	<u>\$26,502,145.58</u>	<u>\$26,503,044.87</u>	<u>\$899.29</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
U. S. Government Obligations (Direct)	\$1,925,000.00	\$1,925,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	68,891.90	69,103.42	211.52
Net Reduction of Short Term Securities	2,577,504.67	2,577,504.67	0.00
	<u>\$4,571,396.57</u>	<u>\$4,571,608.09</u>	<u>\$211.52</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$23,652.79	\$23,653.60	\$0.81
Net Reduction of Short Term Securities	989,249.05	989,249.05	0.00
	<u>\$1,012,901.84</u>	<u>\$1,012,902.65</u>	<u>\$0.81</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$288,130.26	\$288,962.03	\$831.77
Net Reduction of Short Term Securities	15,176,680.19	15,176,680.19	0.00
	<u>\$15,464,810.45</u>	<u>\$15,465,642.22</u>	<u>\$831.77</u>
<u>U. T. HEALTH CENTER - TYLER:</u>			
Net Reduction of Short Term Securities	\$3,971,926.17	\$3,971,926.17	\$0.00
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$4,664,075.92	\$4,664,075.92	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$4,265,404.05	\$4,265,404.05	\$0.00
<u>U. T. SYSTEM DEBT SERVICE:</u>			
U. S. Government Obligations (Direct)	\$45,000.00	\$45,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	3,950,000.00	3,950,000.00	0.00
Net Reduction of Short Term Securities	27,785,722.39	27,785,722.39	0.00
	<u>\$31,780,722.39</u>	<u>\$31,780,722.39</u>	<u>\$0.00</u>

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED
 (August, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>U. T. SYSTEM:</u>			
U. S. Treasury Notes:			
5-1/2%, 2/15/95	\$550,000.00	\$563,320.32	4.47%
Net Short Term Securities	63,126.85	63,126.85	-----
	<u>\$613,126.85</u>	<u>\$626,447.17</u>	-----
 <u>U. T. AUSTIN:</u>			
FHLE Discount Notes:			
3.72%, 12/23/92	\$10,920,000.00	\$10,803,768.73	3.30%
3.22%, 12/30/92	15,005,000.00	14,839,611.73	3.28%
	<u>\$25,925,000.00</u>	<u>\$25,643,380.46</u>	<u>3.29%</u>
 <u>U. T. DALLAS:</u>			
U. S. Treasury Notes:			
5-1/2%, 2/15/95	\$925,000.00	\$947,402.34	4.47%
	<u>-----</u>	<u>-----</u>	<u>-----</u>
 <u>U. T. EL PASO:</u>			
Net Short Term Securities	\$21,693.51	\$21,693.51	-----
	<u>-----</u>	<u>-----</u>	-----
 <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
Net Short Term Securities	\$125,215.35	\$125,215.35	-----
	<u>-----</u>	<u>-----</u>	-----
 <u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Treasury Notes:			
5%, 6/30/94	\$9,850,000.00	\$9,953,117.19	4.42%
4-1/4%, 7/31/94	4,980,000.00	4,989,337.50	4.15%
4-1/4%, 8/31/94	10,000,000.00	9,993,350.00	4.28%
5-7/8%, 5/15/95	5,000,000.00	5,182,031.25	4.45%
4-5/8%, 8/15/95	15,000,000.00	14,920,312.50	4.82%
U. S. Treasury Bill,			
3.13%, 2/18/93	10,000,000.00	9,841,845.14	3.13%
	<u>\$54,830,000.00</u>	<u>\$54,879,993.58</u>	<u>4.25%</u>
 <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Treasury Notes:			
5-1/2%, 2/15/95	\$4,525,000.00	\$4,634,589.84	4.47%
	<u>-----</u>	<u>-----</u>	<u>-----</u>
 <u>U. T. SYSTEM DEBT SERVICE:</u>			
U. S. Treasury Bill,			
3.24%, 12/24/92	\$6,065,000.00	\$5,987,489.30	3.24%
FHLE Discount Notes:			
3.19%, 1/15/93	20,405,000.00	20,126,551.11	3.28%
	<u>\$26,470,000.00</u>	<u>\$26,114,040.41</u>	<u>3.27%</u>

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(August, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. SYSTEM:</u>				
U. S. Treasury Notes, 8-1/8%, 8/31/92	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
FHLMC Balloon Gold 7% PC, 4/1/97	1,913.24	1,901.88	1,913.24	11.36
	<u>\$701,913.24</u>	<u>\$701,901.88</u>	<u>\$701,913.24</u>	<u>\$11.36</u>
<u>U. T. ARLINGTON:</u>				
Net Short Term Securities	<u>\$1,525,219.33</u>	<u>\$1,525,219.33</u>	<u>\$1,525,219.33</u>	<u>\$0.00</u>
<u>U. T. AUSTIN:</u>				
FHLB Discount Notes 3.73%, 8/26/92	\$10,910,000.00	\$10,910,000.00	\$10,910,000.00	\$0.00
3.74%, 8/28/92	14,980,000.00	14,980,000.00	14,980,000.00	0.00
	<u>25,890,000.00</u>	<u>25,890,000.00</u>	<u>25,890,000.00</u>	<u>0.00</u>
Net Short Term Securities	667,765.09	667,765.09	667,765.09	0.00
	<u>\$26,557,765.09</u>	<u>\$26,557,765.09</u>	<u>\$26,557,765.09</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>				
FHLMC Balloon Gold PC: 7%, 11/1/96	\$3,839.44	\$3,834.43	\$3,839.44	\$5.01
7%, 4/1/97	7,973.16	7,971.54	7,973.16	1.62
	<u>11,812.60</u>	<u>11,805.97</u>	<u>11,812.60</u>	<u>6.63</u>
Net Short Term Securities	777,314.60	777,314.60	777,314.60	0.00
	<u>\$789,127.20</u>	<u>\$789,120.57</u>	<u>\$789,127.20</u>	<u>\$6.63</u>
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	\$19,667.02	\$19,667.02	\$19,667.02	\$0.00
8%, 5/1/96	28,570.20	28,435.31	28,570.20	134.89
7%, 11/1/96	7,678.88	7,668.87	7,678.88	10.01
	<u>\$55,916.10</u>	<u>\$55,771.20</u>	<u>\$55,916.10</u>	<u>\$144.90</u>
<u>U. T. PAN AMERICAN:</u>				
Net Short Term Securities	<u>\$656.25</u>	<u>\$656.25</u>	<u>\$656.25</u>	<u>\$0.00</u>
<u>U. T. SAN ANTONIO:</u>				
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	\$9,833.51	\$9,833.51	\$9,833.51	\$0.00
7%, 11/1/96	7,678.88	7,668.87	7,678.88	10.01
7%, 4/1/97	11,959.75	11,957.31	11,959.75	2.44
	<u>29,472.14</u>	<u>29,459.69</u>	<u>29,472.14</u>	<u>12.45</u>
Net Short Term Securities	73,285.43	73,285.43	73,285.43	0.00
	<u>\$102,757.57</u>	<u>\$102,745.12</u>	<u>\$102,757.57</u>	<u>\$12.45</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (August, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
U. S. Treasury Notes, 7-7/8%, 8/15/92	\$4,935,000.00	\$4,935,000.00	\$4,935,000.00	\$0.00
FHLMC Balloon Gold PC: 7%, 11/1/96	38,394.43	38,344.36	38,394.43	50.07
	<u>\$4,973,394.43</u>	<u>\$4,973,344.36</u>	<u>\$4,973,394.43</u>	<u>\$50.07</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>				
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	\$39,334.04	\$39,334.04	\$39,334.04	\$0.00
8%, 5/1/96	190,468.00	189,568.71	190,468.00	899.29
	<u>229,802.04</u>	<u>228,902.75</u>	<u>229,802.04</u>	<u>899.29</u>
Net Short Term Securities	26,273,242.83	26,273,242.83	26,273,242.83	0.00
	<u>\$26,503,044.87</u>	<u>\$26,502,145.58</u>	<u>\$26,503,044.87</u>	<u>\$899.29</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
U. S. Treasury Notes: 8-1/8%, 8/31/92	\$1,925,000.00	\$1,925,000.00	\$1,925,000.00	\$0.00
FHLMC Balloon Gold PC: 8%, 5/1/96	38,093.60	37,913.74	38,093.60	179.86
7%, 11/1/96	23,036.66	23,006.62	23,036.66	30.04
7%, 4/1/97	7,973.16	7,971.54	7,973.16	1.62
	<u>1,994,103.42</u>	<u>1,993,891.90</u>	<u>1,994,103.42</u>	<u>211.52</u>
Net Short Term Securities	2,577,504.67	2,577,504.67	2,577,504.67	0.00
	<u>\$4,571,608.09</u>	<u>\$4,571,396.57</u>	<u>\$4,571,608.09</u>	<u>\$211.52</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	\$19,667.02	\$19,667.02	\$19,667.02	\$0.00
7%, 4/1/97	3,986.58	3,985.77	3,986.58	0.81
	<u>23,653.60</u>	<u>23,652.79</u>	<u>23,653.60</u>	<u>0.81</u>
Net Short Term Securities	989,249.05	989,249.05	989,249.05	0.00
	<u>\$1,012,902.65</u>	<u>\$1,012,901.84</u>	<u>\$1,012,902.65</u>	<u>\$0.81</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC: 8%, 5/1/96	\$152,374.40	\$151,654.97	\$152,374.40	\$719.43
7%, 11/1/96	76,788.87	76,688.72	76,788.87	100.15
7%, 4/1/97	59,798.76	59,786.57	59,798.76	12.19
	<u>288,962.03</u>	<u>288,130.26</u>	<u>288,962.03</u>	<u>831.77</u>
Net Short Term Securities	15,176,680.19	15,176,680.19	15,176,680.19	0.00
	<u>\$15,465,642.22</u>	<u>\$15,464,810.45</u>	<u>\$15,465,642.22</u>	<u>\$831.77</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (August, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. HEALTH CENTER - TYLER:</u>				
Net Short Term				
Securities	\$3,971,926.17	\$3,971,926.17	\$3,971,926.17	\$0.00
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>				
Net Short Term				
Securities	\$4,664,075.92	\$4,664,075.92	\$4,664,075.92	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>				
Net Short Term				
Securities	\$4,265,404.05	\$4,265,404.05	\$4,265,404.05	\$0.00
<u>U. T. SYSTEM DEBT SERVICE:</u>				
U. S. Treasury Notes:				
7-1/4%, 8/15/92	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
FNMA Discount Notes:				
4.2%, 8/14/92	260,000.00	260,000.00	260,000.00	0.00
3.925%, 8/17/92	3,690,000.00	3,690,000.00	3,690,000.00	0.00
	<u>3,995,000.00</u>	<u>3,995,000.00</u>	<u>3,995,000.00</u>	<u>0.00</u>
Net Short Term				
Securities	27,785,722.39	27,785,722.39	27,785,722.39	0.00
	<u>\$31,780,722.39</u>	<u>\$31,780,722.39</u>	<u>\$31,780,722.39</u>	<u>\$0.00</u>

INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Institutional Funds in September, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(September, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>U. T. SYSTEM:</u> U. S. Government Obligations (Direct)	\$1,000,000.00	4.00%
<u>U. T. ARLINGTON:</u> Net Purchase of Short Term Securities	\$2,866,798.90	
<u>U. T. AUSTIN:</u> U. S. Government Agencies (Non-Gtd)	\$54,599,368.37	3.04%
<u>U. T. DALLAS:</u> U. S. Government Obligations (Direct)	\$2,000,000.00	4.00%
<u>U. T. PAN AMERICAN:</u> Net Purchase of Short Term Securities	\$48,528.77	
<u>U. T. SAN ANTONIO:</u> Net Purchase of Short Term Securities	\$21,906.65	
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> U. S. Government Obligations (Direct)	\$4,969,632.81	4.29%
<u>U. T. MEDICAL BRANCH - GALVESTON:</u> U. S. Government Obligations (Direct)	\$19,999,500.00	4.00%
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> Net Purchase of Short Term Securities	\$6,250,259.71	
<u>U. T. HEALTH CENTER - TYLER:</u> U. S. Government Obligations (Direct)	\$1,480,964.84	3.44%
<u>U. T. SYSTEM DEBT SERVICE:</u> Net Purchase of Short Term Securities	\$7,813.26	

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF
(September, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. SYSTEM:</u>			
U. S. Government Obligations (Direct)	\$665,000.00	\$665,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	1,701.55	1,711.71	10.16
Net Reduction of Short Term Securities	141,774.87	141,774.87	0.00
	<u>\$808,476.42</u>	<u>\$808,486.58</u>	<u>\$10.16</u>
 <u>U. T. AUSTIN:</u>			
U. S. Government Agencies (Non-Gtd.)	\$45,115,000.00	\$45,115,000.00	\$0.00
Net Reduction of Short Term Securities	9,230,363.92	9,230,363.92	0.00
	<u>\$54,345,363.92</u>	<u>\$54,345,363.92</u>	<u>\$0.00</u>
 <u>U. T. DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$21,344.98	\$21,354.10	\$9.12
Net Reduction of Short Term Securities	1,997,592.93	1,997,592.93	0.00
	<u>\$2,018,937.91</u>	<u>\$2,018,947.03</u>	<u>\$9.12</u>
 <u>U. T. EL PASO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$59,105.95	\$59,189.67	\$83.72
Net Reduction of Short Term Securities	69,052.14	69,052.14	0.00
	<u>\$128,158.09</u>	<u>\$128,241.81</u>	<u>\$83.72</u>
 <u>U. T. SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$51,773.30	\$51,789.80	\$16.50
 <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$43,272.84	\$43,329.35	\$56.51
Net Reduction of Short Term Securities	4,834,709.12	4,834,709.12	0.00
	<u>\$4,877,981.96</u>	<u>\$4,878,038.47</u>	<u>\$56.51</u>

INSTITUTIONAL FUNDS
 INVESTMENTS DISPOSED OF (Continued)
 (September, 1992)

<u>DESCRIPTION AND FUND</u>	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
(DETAILED SCHEDULES FOLLOW)			
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Government Obligations (Direct)	\$5,174,914.45	\$5,207,812.50	\$32,898.05
U. S. Government Agencies (Non-Gtd.)	172,148.88	172,631.71	482.83
Net Reduction of Short Term Securities	20,019,481.62	20,019,481.62	0.00
	<u>\$25,366,544.95</u>	<u>\$25,399,925.83</u>	<u>\$33,380.88</u>
 <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$63,337.43	\$63,471.38	\$133.95
 <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$1,043,693.20	\$1,043,694.93	\$1.73
Net Reduction of Short Term Securities	2,738,401.09	2,738,401.09	0.00
	<u>\$3,782,094.29</u>	<u>\$3,782,096.02</u>	<u>\$1.73</u>
 <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Government Obligations (Direct)	\$9,515,000.00	\$9,515,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	295,602.62	296,127.93	525.31
Net Reduction of Short Term Securities	4,718,630.05	4,718,630.05	0.00
	<u>\$14,529,232.67</u>	<u>\$14,529,757.98</u>	<u>\$525.31</u>
 <u>U. T. HEALTH CENTER - TYLER:</u>			
Net Reduction of Short Term Securities	\$77,482.08	\$77,482.08	\$0.00
 <u>U. T. SYSTEM PUF BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$3,634,071.56	\$3,634,071.56	\$0.00
 <u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$3,204,382.51	\$3,204,382.51	\$0.00

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED
 (September, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>U. T. SYSTEM:</u>			
U. S. Treasury Notes: 4%, 9/30/94	\$1,000,000.00	\$1,000,000.00	4.00%
<u>U. T. ARLINGTON:</u>			
Net Short Term Securities	\$2,866,798.90	\$2,866,798.90	
<u>U. T. AUSTIN:</u>			
Federal Farm Credit Bank Discount Notes: 2.89%, 1/29/93	\$10,095,000.00	\$9,996,130.69	2.96%
FHLB Discount Notes: 2.98%, 1/11/93	14,955,000.00	14,802,733.17	3.05%
2.97%, 1/12/93	15,150,000.00	14,996,265.38	3.04%
2.99%, 1/19/93	14,950,000.00	14,804,239.13	3.07%
	<u>\$55,150,000.00</u>	<u>\$54,599,368.37</u>	<u>3.04%</u>
<u>U. T. DALLAS:</u>			
U. S. Treasury Notes: 4%, 9/30/94	\$2,000,000.00	\$2,000,000.00	4.00%
<u>U. T. PAN AMERICAN:</u>			
Net Short Term Securities	\$48,528.77	\$48,528.77	
<u>U. T. SAN ANTONIO:</u>			
Net Short Term Securities	\$21,906.65	\$21,906.65	
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Treasury Notes: 4-5/8%, 8/15/95	\$4,925,000.00	\$4,969,632.81	4.29%
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Treasury Notes: 4%, 9/30/94	\$20,000,000.00	\$19,999,500.00	4.00%
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
Net Short Term Securities	\$6,250,259.71	\$6,250,259.71	
<u>U. T. HEALTH CENTER - TYLER:</u>			
U. S. Treasury Notes: 7-1/4%, 7/15/93	\$1,435,000.00	\$1,480,964.84	3.44%
<u>U. T. SYSTEM DEBT SERVICE:</u>			
Net Short Term Securities	\$7,813.26	\$7,813.26	

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (September, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. SYSTEM:</u>				
U. S. Treasury Notes, 8-3/4%, 9/30/92	\$665,000.00	\$665,000.00	\$665,000.00	\$0.00
FHLMC Balloon Gold 7% PC, 4/1/97	1,711.71	1,701.55	1,711.71	10.16
	<u>666,711.71</u>	<u>666,701.55</u>	<u>666,711.71</u>	<u>10.16</u>
Net Short Term Securities	141,774.87	141,774.87	141,774.87	0.00
	<u>\$808,486.58</u>	<u>\$808,476.42</u>	<u>\$808,486.58</u>	<u>\$10.16</u>
<u>U. T. AUSTIN:</u>				
FHLB Discount Notes:				
3.64%, 9/10/92	\$14,980,000.00	\$14,980,000.00	\$14,980,000.00	\$0.00
3.73%, 9/11/92	15,145,000.00	15,145,000.00	15,145,000.00	0.00
3.77%, 9/24/92	14,990,000.00	14,990,000.00	14,990,000.00	0.00
	<u>45,115,000.00</u>	<u>45,115,000.00</u>	<u>45,115,000.00</u>	<u>0.00</u>
Net Short Term Securities	9,230,363.92	9,230,363.92	9,230,363.92	
	<u>\$54,345,363.92</u>	<u>\$54,345,363.92</u>	<u>\$54,345,363.92</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>				
FHLMC Balloon Gold PC:				
7%, 11/1/96	\$4,332.93	\$4,327.28	\$4,332.93	\$5.65
7%, 4/1/97	17,021.17	17,017.70	17,021.17	3.47
	<u>21,354.10</u>	<u>21,344.98</u>	<u>21,354.10</u>	<u>9.12</u>
Net Short Term Securities	1,997,592.93	1,997,592.93	1,997,592.93	0.00
	<u>\$2,018,947.03</u>	<u>\$2,018,937.91</u>	<u>\$2,018,947.03</u>	<u>\$9.12</u>
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$35,184.35	\$35,184.35	\$35,184.35	\$0.00
8%, 5/1/96	15,339.45	15,267.03	15,339.45	72.42
7%, 11/1/96	8,665.87	8,654.57	8,665.87	11.30
	<u>59,189.67</u>	<u>59,105.95</u>	<u>59,189.67</u>	<u>83.72</u>
Net Short Term Securities	69,052.14	69,052.14	69,052.14	0.00
	<u>\$128,241.81</u>	<u>\$128,158.09</u>	<u>\$128,241.81</u>	<u>\$83.72</u>
<u>U. T. SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$17,592.17	\$17,592.17	\$17,592.17	\$0.00
7%, 11/1/96	8,665.87	8,654.57	8,665.87	11.30
7%, 4/1/97	25,531.76	25,526.56	25,531.76	5.20
	<u>\$51,789.80</u>	<u>\$51,773.30</u>	<u>\$51,789.80</u>	<u>\$16.50</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (September, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
FHLMC Balloon Gold PC:				
7%, 11/1/96	\$43,329.35	\$43,272.84	\$43,329.35	\$56.51
Net Short Term Securities	4,834,709.12	4,834,709.12	4,834,709.12	0.00
	<u>\$4,878,038.47</u>	<u>\$4,877,981.96</u>	<u>\$4,878,038.47</u>	<u>\$56.51</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>				
U. S. Treasury Notes:				
5-7/8%, 5/15/95	\$5,000,000.00	\$5,174,914.45	\$5,207,812.50	\$32,898.05
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	70,368.71	70,368.71	70,368.71	0.00
8%, 5/1/96	102,263.00	101,780.17	102,263.00	482.83
	<u>5,172,631.71</u>	<u>5,347,063.33</u>	<u>5,380,444.21</u>	<u>33,380.88</u>
Net Short Term Securities	20,019,481.62	20,019,481.62	20,019,481.62	0.00
	<u>\$25,192,113.33</u>	<u>\$25,366,544.95</u>	<u>\$25,399,925.83</u>	<u>\$33,380.88</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$20,452.60	\$20,356.03	\$20,452.60	\$96.57
7%, 11/1/96	25,997.61	25,963.70	25,997.61	33.91
7%, 4/1/97	17,021.17	17,017.70	17,021.17	3.47
	<u>\$63,471.38</u>	<u>\$63,337.43</u>	<u>\$63,471.38</u>	<u>\$133.95</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$35,184.35	\$35,184.35	\$35,184.35	\$0.00
7%, 4/1/97	8,510.58	8,508.85	8,510.58	1.73
FNMA Med Term Notes, 7-1/4%, 9/30/96	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	<u>1,043,694.93</u>	<u>1,043,693.20</u>	<u>1,043,694.93</u>	<u>1.73</u>
Net Short Term Securities	2,738,401.09	2,738,401.09	2,738,401.09	0.00
	<u>\$3,782,096.02</u>	<u>\$3,782,094.29</u>	<u>\$3,782,096.02</u>	<u>\$1.73</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
U. S. Treasury Notes,				
8-3/4%, 9/30/92	\$9,515,000.00	\$9,515,000.00	\$9,515,000.00	\$0.00
FHLMC Balloon Gold PC:				
8%, 5/1/96	81,810.40	81,424.13	81,810.40	386.27
7%, 11/1/96	86,658.70	86,545.68	86,658.70	113.02
7%, 4/1/97	127,658.83	127,632.81	127,658.83	26.02
	<u>9,811,127.93</u>	<u>9,810,602.62</u>	<u>9,811,127.93</u>	<u>525.31</u>
Net Short Term Securities	4,718,630.05	4,718,630.05	4,718,630.05	0.00
	<u>\$14,529,757.98</u>	<u>\$14,529,232.67</u>	<u>\$14,529,757.98</u>	<u>\$525.31</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (September, 1992)

<u>ISSUE AND FUND</u>	<u>PAR VALUE</u>	<u>BOOK VALUE OF HOLDINGS</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>U. T. HEALTH CENTER - TYLER:</u>				
Net Short Term Securities	\$77,482.08	\$77,482.08	\$77,482.08	\$0.00
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>				
Net Short Term Securities	\$3,634,071.56	\$3,634,071.56	\$3,634,071.56	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>				
Net Short Term Securities	\$3,204,382.51	\$3,204,382.51	\$3,204,382.51	\$0.00

V. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Fund in August, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(August, 1992)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u>	<u>YIELD</u>
(DETAILED SCHEDULES FOLLOW)	<u>PRINCIPAL COST</u>	<u>AT COST</u>
<u>DEBT SECURITIES:</u>		
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>		
Littlefield Fund for Southern History Reserve for Publication	\$14,990.28	4.29%
Longhorn Scholarship	1,279,106.00	4.29%
Texas Union Building Fund	1,414,010.95	4.29%
UTSA - Institute of Texan Cultures Special Fund	284,800.19	4.29%
Medical Dental Self-Insurance Fund	1,986,020.31	5.05%
	<u>\$4,978,927.73</u>	<u>4.59%</u>
 <u>U. S. GOVERNMENT AGENCIES (Non-Grd.):</u>		
UTMB - G - J. Fredric Mullins, M. D. Charitable Remainder Unitrust	\$50,000.00	7.69%
UTSCC - H - Barnts Unitrust	100,000.00	7.69%
Medical Dental Self-Insurance Fund	1,000,000.00	5.53%
	<u>\$1,150,000.00</u>	<u>5.81%</u>
 <u>CORPORATE BONDS:</u>		
UTSCC - H - Anna Crochet and C.P. Simpson Quasi-Endowment Fund	\$1,092,030.00	6.07%
 <u>EQUITY SECURITIES:</u>		
<u>COMMON STOCKS:</u>		
Ima Hogg Foundation	\$489,150.00	5.99%
 <u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
	<u>BOOK VALUE</u>	
Designated Funds	\$6,282.81	
Current Restricted Funds	841,461.64	
Other Endowment Funds	5,997,599.51	
Annuity and Life Income Funds	105,577.71	
TOTAL - Net Purchase of Short Term Securities	<u>\$6,950,921.67</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(August, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES</u>			
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>			
UTSCC - H - Barnet's Unitrust	\$49,710.94	\$50,000.00	\$289.06
Ima Hogg Foundation	30,000.00	30,000.00	0.00
	<u>\$79,710.94</u>	<u>\$80,000.00</u>	<u>\$289.06</u>
 <u>MUNICIPAL AND COUNTY BONDS:</u>			
UTSCC - H - Nathan Klein Annuity Trust	<u>\$5,155.00</u>	<u>\$5,100.00</u>	<u>(\$55.00)</u>
 <u>CORPORATE BONDS:</u>			
Sam Rayburn Library Endowment	<u>\$25,092.36</u>	<u>\$26,022.50</u>	<u>\$930.14</u>
 <u>EQUITY SECURITIES</u>			
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation	<u>\$496,595.00</u>	<u>531,134.75</u>	<u>\$34,539.75</u>
Securities Received by Gift or Bequest		27,477.93	
TOTAL - All Securities		<u>\$669,735.18</u>	
 <u>NET REDUCTION OF</u>		<u>TOTAL NET</u>	
<u>SHORT TERM SECURITIES</u>		<u>PROCEEDS</u>	
		<u>(BOOK VALUE)</u>	
Estates and Held in Trust By Others		\$1,327,481.12	
Agency Funds		3,414,209.54	
TOTAL - Net Reduction of Short Term Securities		<u>\$4,741,690.66</u>	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(August, 1992)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES</u>			
<u>LITTLEFIELD FUND FOR SOUTHERN HISTORY RESERVE FOR PUBLICATION:</u>			
U. S. Treasury Notes: 4-1/4%, 8/31/94	\$15,000.00	\$14,990.28	4.29%
<u>LONGHORN SCHOLARSHIP:</u>			
U. S. Treasury Notes: 4-1/4%, 8/31/94	\$1,280,000.00	\$1,279,106.00	4.29%
<u>TEXAS UNION BUILDING FUND:</u>			
U. S. Treasury Notes: 4-1/4%, 8/31/94	\$1,415,000.00	\$1,414,010.95	4.29%
<u>U. T. - SAN ANTONIO - INSTITUTE OF TEXAN CULTURES SPECIAL FUND:</u>			
U. S. Treasury Notes: 4-1/4%, 8/31/94	\$285,000.00	\$284,800.19	4.29%
<u>U.T SYSTEM CANCER CENTER - HOUSTON - ANNA CROUCHET AND C.P. SIMPSON QUASI-ENDOWMENT FUND:</u>			
General Motors Acceptance Notes 8.7% Med Term, 8/2/96	\$1,000,000.00	\$1,092,030.00	6.07%
<u>U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D. CHARITABLE REMAINDER UNITRUST:</u>			
Federal Home Loan Mtge 7.69% Med Term, 9/15/22	\$50,000.00	\$50,000.00	7.69%
<u>U.T. SYSTEM CANCER CENTER - HOUSTON - BARNTS UNITRUST:</u>			
Federal Home Loan Mtge 7.69% Med Term, 9/15/22	\$100,000.00	\$100,000.00	7.69%
<u>MEDICAL DENTAL SELF-INSURANCE PLAN:</u>			
U. S. Treasury Notes: 4-1/4%, 8/31/94	\$1,000,000.00	\$999,301.56	4.29%
5-1/2%, 7/31/97	1,000,000.00	986,718.75	5.81%
Federal Home Loan Mtge 5.53% Med Term, 12/15/96	1,000,000.00	1,000,000.00	5.53%
	<u>\$3,000,000.00</u>	<u>\$2,986,020.31</u>	<u>5.21%</u>
<u>EQUITY SECURITIES</u>			
<u>COMMON STOCKS</u>			
<u>IMA HOGG FOUNDATION:</u>			
Property Trust of America	20,000	\$241,200.00	5.80%
Weingarten Realty	7,500	247,950.00	6.17%
		<u>\$489,150.00</u>	<u>5.99%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (August, 1992)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES</u>				
<u>SAM RAYBURN LIBRARY ENDOWMENT:</u>				
<u>Southwestern Electric</u>				
9-5/8% 1st Mtge, 8/1/05	\$25,000.00	\$25,092.36	\$26,022.50	\$930.14
<u>U.T. SYSTEM CANCER CENTER - HOUSTON - NATHAN KLEIN ANNUITY TRUST:</u>				
<u>City of Houston Revenue Bonds</u>				
6.2%, 12/1/05	\$5,000.00	\$5,155.00	\$5,100.00	(\$55.00)
<u>U.T. SYSTEM CANCER CENTER - HOUSTON - BARNTS UNITRUST:</u>				
<u>U. S. Treasury Bonds</u>				
8-1/4%, 8/15/92	\$50,000.00	\$49,710.94	\$50,000.00	\$289.06
<u>IMA HOGG FOUNDATION:</u>				
<u>U. S. Treasury Bonds</u>				
7-1/4%, 8/15/92	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
<u>EQUITY SECURITIES</u>				
<u>COMMON STOCKS</u>				
<u>IMA HOGG FOUNDATION:</u>				
Phillips Petroleum	9,800	\$249,361.00	\$281,152.60	\$31,791.60
British Telecomm ADR	3,700	247,234.00	249,982.15	2,748.15
		<u>\$496,595.00</u>	<u>\$531,134.75</u>	<u>\$34,539.75</u>
<u>SECURITIES RECEIVED BY GIFT OR BEQUEST:</u>				
<u>U. T. - EL PASO - GIFT FROM MR. AND MRS. WADE K. HABVORSON:</u>				
American Brands	50	\$2,481.25	\$2,270.49	(\$210.76)
<u>HERBERT M. SEYBOLD SCHOLARSHIP FUND:</u>				
Ameritech	292	\$19,819.50	\$20,118.12	\$298.62
Thermo Electron	130	4,956.25	5,089.32	133.07
		<u>\$24,775.75</u>	<u>\$25,207.44</u>	<u>\$431.69</u>

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Fund in September, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(September, 1992)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u>	<u>YIELD</u>
(DETAILED SCHEDULES FOLLOW)	<u>PRINCIPAL COST</u>	<u>AT COST</u>
<u>DEBT SECURITIES:</u>		
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>		
Pan American University Endowment	\$299,859.38	5.51%
Medical Dental Self-Insurance Fund	1,999,140.00	5.51%
	<u>\$2,298,999.38</u>	<u>5.51%</u>
 <u>MUNICIPAL AND COUNTY BONDS:</u>		
SWMC - D - Carl J. and Hortense W. Thomsen 8% Trust	\$50,000.00	6.20%
 <u>EQUITY SECURITIES:</u>		
<u>COMMON STOCKS:</u>		
Ima Hogg Foundation	\$834,449.00	4.55%
 <u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Designated Funds	<u>BOOK VALUE</u>	
	\$6.25	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(September, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES</u>			
<u>CORPORATE BONDS:</u>			
J. Marion West Chair for Constructive Capitalism	\$75,733.02	\$75,798.93	\$65.91
Hayden Head Centennial Professorship	30,000.00	30,000.00	0.00
Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture	693.12	735.02	41.90
Paul D. and Betty Robertson Meek and American Petrofina Foundation Centennial Professorship in Chemical Engineering	20,000.00	20,000.00	0.00
W. A. (Monty) Moncrief Centennial Chair in Petroleum Engineering	105,000.00	105,000.00	0.00
Jack G. Taylor Endowment Fund	630.40	687.08	56.68
UT - Dallas - Philatelic Endowment Fund	366.37	399.47	33.10
UT - El Paso - Frank B. Cotton Trust Endowment Account	1,466.04	1,597.86	131.82
UT - Permian Basin - Kathlyn Cosper Dunagan Professorship in the Humanities	182,514.74	210,000.00	27,485.26
UT - Permian Basin - Merit Awards	20,000.00	20,000.00	0.00
Pooled Income Fund	394.61	431.42	36.81
Robert and Alma Moreton 1983 Unitrust	365.39	399.47	34.08
Ima Hogg Foundation	2,418.97	2,636.47	217.50
Robertson Poth Foundation	102,252.92	102,396.79	143.87
Winedale Stagecoach Inn Fund	527.78	575.23	47.45
	<u>\$542,363.36</u>	<u>\$570,657.74</u>	<u>\$28,294.38</u>
<u>EQUITY SECURITIES</u>			
<u>COMMON STOCKS:</u>			
Friend of Alec Excellence Fund	\$182.16	\$22.33	(\$159.83)
Ima Hogg Foundation	814,289.74	761,612.05	(52,677.69)
	<u>\$814,471.90</u>	<u>761,634.38</u>	<u>(\$52,837.52)</u>
Securities Received by Gift or Bequest		918,692.35	
TOTAL - All Securities		<u>\$2,250,984.47</u>	
<u>NET REDUCTION OF SHORT TERM SECURITIES</u>		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
Current Restricted Funds		\$1,625,242.61	
Other Endowment Funds		21,448,613.12	
Annuity and Life Income Funds		56,670.16	
Estates and Held in Trust By Others		12,034.76	
Agency Funds		823,755.89	
TOTAL - Net Reduction of Short Term Securities		<u>\$23,966,316.54</u>	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(September, 1992)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES</u>			
<u>PAN AMERICAN UNIVERSITY ENDOWMENT:</u>			
<u>U. S. Treasury Notes:</u>			
5-1/2%, 7/31/97	\$300,000.00	\$299,859.38	5.51%
<u>MEDICAL DENTAL SELF-INSURANCE FUND:</u>			
<u>U. S. Treasury Notes:</u>			
5-1/2%, 9/30/97	\$2,000,000.00	\$1,999,140.00	5.51%
<u>SOUTHWESTERN MEDICAL CENTER - DALLAS - CARL J. AND HORTENSE W. THOMSEN EIGHT PERCENT TRUST:</u>			
City of Plano Texas G O 6.2%, 9/1/12	\$50,000.00	\$50,000.00	6.20%
<u>EQUITY SECURITIES</u>			
<u>COMMON STOCKS</u>			
<u>IMA HOGG FOUNDATION:</u>			
Coachmen Industries	14,500	\$100,557.50	1.15%
Meditrust SBI	8,700	253,474.50	8.37%
Mesa Airlines	7,000	129,500.00	0.00%
UGI	12,000	252,000.00	6.19%
Winnebago Industries	18,200	98,917.00	0.00%
		<u>\$834,449.00</u>	<u>4.55%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (September, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES</u>				
<u>J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$798.93	\$733.02	\$798.93	\$65.91
Sears Roebuck 13-1/4% Notes, 9/1/92	75,000.00	75,000.00	75,000.00	0.00
	<u>\$75,798.93</u>	<u>\$75,733.02</u>	<u>\$75,798.93</u>	<u>\$65.91</u>
<u>HAYDEN HEAD CENTENNIAL PROFESSORSHIP:</u>				
Sears Roebuck 13-1/4% Notes, 9/1/92	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
<u>MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$735.02	\$693.12	\$735.02	\$41.90
<u>PAUL D. AND BETTY ROBERTSON MEEK AND AMERICAN PETROFINA FOUNDATION CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING:</u>				
Sears Roebuck 13-1/4% Notes, 9/1/92	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
<u>W.A. (MONTY) MONCRIEF CENTENNIAL CHAIR IN PETROLEUM ENGINEERING:</u>				
Sears Roebuck 13-1/4% Notes, 9/1/92	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00
<u>JACK G. TAYLOR ENDWOMENT FUND:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$687.08	\$630.40	\$687.08	\$56.68
<u>U. T. DALLAS - PHILATELIC ENDOWMENT FUND:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$399.47	\$366.37	\$399.47	\$33.10
<u>U. T. EL PASO - FRANK B. GOTTON TRUST:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$1,597.86	\$1,466.04	\$1,597.86	\$131.82
<u>U. T. PERMIAN BASIN - KATHLYN COSPER DUNAGAN PROFESSORSHIP IN THE HUMANITIES:</u>				
Illinois Bell Telephone 4-3/8% 1st Mtge Series F 3/1/94	\$210,000.00	\$182,514.74	\$210,000.00	\$27,485.26

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (September, 1992)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES (Continued)</u>				
<u>U. T PERMIAN BASIN - MERIT AWARDS:</u>				
Sears Roebuck 13-1/4% Notes, 9/1/92	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
<u>POOLED INCOME FUND:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$431.42	\$394.61	\$431.42	\$36.81
<u>ROBERT AND ALMA MORETON 1983 UNITRUST:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$399.47	\$365.39	\$399.47	\$34.08
<u>IMA HOGG FOUNDATION:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$2,636.47	\$2,418.97	\$2,636.47	\$217.50
<u>ROBERTSON POTH FOUNDATION:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$2,396.79	\$2,252.92	\$2,396.79	\$143.87
Puget Sound P & L 10% 1st Mtge, 9/15/94	100,000.00	100,000.00	100,000.00	0.00
	<u>\$102,396.79</u>	<u>\$102,252.92</u>	<u>\$102,396.79</u>	<u>\$143.87</u>
<u>WINEDALE STAGE COACH INN FUND:</u>				
Coll Mtg CMO 40C, 8.8%, 4/1/18	\$575.23	\$527.78	\$575.23	\$47.45
<u>EQUITY SECURITIES</u>				
<u>COMMON STOCKS</u>				
<u>FRIEND OF ALEC EXCELLENCE FUND:</u>				
Bennett Petroleum	396	\$182.16	\$22.33	(\$159.83)
<u>IMA HOGG FOUNDATION:</u>				
Amdahl	15,500	\$252,772.50	\$210,250.46	(\$42,522.04)
Bankers Trust New York	100	5,951.32	6,293.79	342.47
Cleveland-Cliffs	2,400	68,425.92	78,153.39	9,727.47
Goodrich (B. F.)	5,200	248,664.00	217,430.74	(31,233.26)
US West	6,800	238,476.00	249,483.67	11,007.67
		<u>\$814,289.74</u>	<u>\$761,612.05</u>	<u>(\$52,677.69)</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (September, 1992)

ISSUE AND FUND	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>SECURITIES RECEIVED BY GIFT</u>				
<u>OR BEQUEST:</u>				
<u>U.T. SYSTEM - CHANCELLOR'S COUNCIL:</u>				
Belo (A. H.)	23	\$1,047.94	\$1,038.41	(\$9.53)
<u>MEN'S ATHLETICS SECOND CENTURY FUND:</u>				
Medical Care International	473.73	\$24,959.65	\$25,000.00	\$40.35
<u>EX STUDENTS' ASSOCIATION:</u>				
Medical Care International	26.27	\$1,384.10	\$1,386.61	\$2.51
<u>U. T. DALLAS - THE ANNUAL FUND:</u>				
E-Systems	53.48	\$1,931.97	\$2,000.00	\$68.03
<u>U. T. DALLAS - THE OCTOBER EVENT:</u>				
E-Systems	46.52	\$1,680.53	\$1,739.87	\$59.34
<u>EDITH BLANCHE JENNINGS BURNS, RN ENDOWED SCHOLARSHIP IN NURSING:</u>				
Amoco	5	\$252.81	\$256.19	\$3.38
<u>NORM CAMPBELL ENDOWMENT GIFT:</u>				
Onmicom Group	1,000	\$35,500.00	\$35,023.82	(\$476.18)
<u>GEORGE W. MARSHALL, JR. ENDOWED PRESIDENTIAL FUND:</u>				
Du Pont (E. I.) De Nemours	531	\$25,023.38	\$24,516.61	(\$506.77)
<u>U. T. DALLAS - CECIL H. AND IDA M. GREEN CENTER FOR THE STUDY OF SCIENCE AND SOCIETY ENDOWMENT:</u>				
Texas Instruments	12,904	\$575,034.50	\$576,879.85	\$1,845.35
<u>SOUTHWESTERN MEDICAL CENTER - DALLAS - FOUAD BASHOUR CHAIR IN PHYSIOLOGY:</u>				
Texas Instruments	5,611	\$250,040.19	\$250,842.60	\$802.41
<u>ESTATE OF MARY SUE HIBBS:</u>				
Horsham	0.50	\$1.00	\$4.19	\$3.19
<u>ELLENE COLLINS WARD TRUST:</u>				
Horsham	0.50	\$1.00	\$4.20	\$3.20

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended October 31, 1992

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved and amended by the Board of Regents at its August 1991 meeting. The Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component: U. T. Austin

Donor/Fund Name: Estate of Clara Elizabeth Bates-Nisbet

Asset ID: 100053

BOR Acceptance Date: February 1991

Use of Funds: For the College of Fine Arts Endowment Fund

Legal Description: Lts 1 & 17, Block 3, Highwood Addition
Ruidoso, Lincoln County, New Mexico

Grantor: Board of Regents of the University of Texas System

Grantee: William W. Hurlbut & Robin Harris Hurlbut
Carrollton, Texas

Terms: Gross Sales Price: \$16,500.00
Financing: N/A
Closing Costs: \$ 2,421.03
Net Proceeds: \$14,078.97

SALE

Component: U. T. El Paso

Donor/Fund Name: Fred Hervey Gift

Asset ID: 250017

BOR Acceptance Date: February 1987

Use of Funds: For the benefit of U. T. El Paso

Legal Description: Lot 26, Block 22
Fairmont Park Addition, City of Midland,
Midland County, Texas

Grantor: Board of Regents of the University of Texas System

Grantee: Gerald Ray Hallman and Isla Jean Hallman
Midland, Texas

Terms: Gross Sales Price: \$9,400.00
Financing: N/A
Closing Costs: \$348.00
Net Proceeds: \$9,052.00

SALE

Component: U. T. El Paso
Donor/Fund Name: Fred Hervey Gift
Asset ID: 250017
BOR Acceptance Date: February 1987
Use of Funds: For the benefit of U. T. El Paso
Legal Description: Lot 27, Block 22
Fairmont Park Addition, City of Midland,
Midland County, Texas
Grantor: Board of Regents of the University of Texas System
Grantee: Farris Construction Company
Midland, Texas
Terms: Gross Sales Price: \$9,400.00
Financing: N/A
Closing Costs: \$ 91.00
Net Proceeds: \$9,309.00

SALE

Component: U. T. M.D. Anderson Cancer Center/
U. T. Southwestern Medical Center

Donor/Fund Name: Betty Marcus Estate

Asset ID: 807506 (UTMDACC) - 407502 (SW Med. Center)
807507 (UTMDACC) - 407503 (SW Med. Center)

BOR Acceptance Date: 6/9/88

Use of Funds: UTMDACC - To be designated at a later date
UTSWMC - Psychoneurological research

Legal Description: Sale of 57.066 Acres out of 71.67 Acres, J. H. Halford Survey, Abstract 544, V.R. Sutton Abstract 1152, City of Lewisville, Denton County, Texas UTMDACC and UTSWMC have an undivided 10.923% interest (5.4615% each) in FMF #1 Limited Partnership.

Parkland Dedication Agreement conveying 15.350 Acres out of a 47.5631 Acre tract in the V. R. Sutton Survey, Abstract 1152 and Jessee Watkins Survey, Abstract 1325, Lewisville, Denton County, Texas. UTMDACC and UTSWMC have an undivided 12% interest (6% each) in Flower Mound Farms Joint Venture #2 (FMF #2).

Grantors: Charles P. Aberg
Peter Blum
Sylvan Landau
U.T. Southwestern Medical Center - Dallas
U.T. M.D. Anderson Cancer Center
Menninger Foundation
The Sloan-Kettering Institute
The Edward and Betty Marcus Foundation

Grantee: Intermandeco
5068 W. Plano Parkway, Suite 175
Plano, Texas 75075

City of Lewisville

Terms: Gross Sales Price: \$686,080.80
(U.T.'s Gross Share) \$ 74,940.62
Closing Costs: \$ 11,320.36
Net Sale Proceeds: \$ 63,620.26
Financing: Cash Sale

The Net Sale Proceeds are equally divided between U. T. M.D. Anderson Cancer Center and U. T. Southwestern Medical Center - Dallas, so each will receive \$31,810.13 at closing. 15.350 acres have been dedicated to the City of Lewisville as parkland to meet the City of Lewisville requirements for the development of both tracts of land owned by FMF #1 and FMF #2. After the sale and parkland dedication, FMF #1 will contain 14.6 acres and FMF #2 will contain 32.2131 acres.

LEASE

Component: U. T. Austin
Donor/Fund Name: Judge Oscar H. & Anne Mauzy
Asset ID: 100012
BOR Acceptance Date: August 1989
Use of Funds: Proceeds from the rental or sale of the property are to establish the Oscar and Anne Mauzy Regents Professorship for Educational Research and Development in the College of Education at U. T. Austin. Income earned from the endowment will be used for salary supplementation and in support of educational research, development and school related programs within the College of Education.

Legal Description: 809 Rio Grande, Suite C, Austin, Travis County, Texas

Tenant: Overman Custom Designs

Terms:

Rent:	\$240/Month
Rent Schedule:	Mo. to Mo. - Commencing 9/15/92
Taxes:	Paid by U.T. System
Insurance:	Paid by U.T. System
Maintenance:	Paid by U.T. System

LEASE

Component: U. T. Austin
Donor/Fund Name: Judge Oscar H. & Anne Mauzy
Asset ID: 100012
BOR Acceptance Date: August 1989
Use of Funds: Proceeds from the rental or sale of the property are to establish the Oscar and Anne Mauzy Regents Professorship for Educational Research and Development in the College of Education at U. T. Austin. Income earned from the endowment will be used for salary supplementation and in support of educational research, development and school related programs within the College of Education.

Legal Description: 809 Rio Grande, Suites #201 and 204, Austin, Travis County, Texas

Tenant: Austin Choral Union

Terms:

Rent:	\$500/Month
Rent Schedule:	Mo. to Mo. - Commencing 9/21/92
Taxes:	Paid by U.T. System
Insurance:	Paid by U.T. System
Maintenance:	Paid by U.T. System

LEASE

Component: U. T. Austin
Donor/Fund Name: Judge Oscar H. & Anne Mauzy
Asset ID: 100012
BOR Acceptance Date: August 1989
Use of Funds: Proceeds from the rental or sale of the property are to establish the Oscar and Anne Mauzy Regents Professorship for Educational Research and Development in the College of Education at U. T. Austin. Income earned from the endowment will be used for salary supplementation and in support of educational research, development and school related programs within the College of Education.

Legal Description: 809 Rio Grande, Suite #102, Austin, Travis County, Texas

Tenant: Don Lewis d/b/a Creative West

Terms:

Rent:	\$335/Month
Rent Schedule:	Mo. to Mo. - Commencing 9/26/92
Taxes:	Paid by U.T. System
Insurance:	Paid by U.T. System
Maintenance:	Paid by U.T. System

LEASE

Component: U. T. Permian Basin
Donor/Fund Name: Mr. and Mrs. W. D. Noel
Asset ID: 300002
BOR Acceptance Date: December 1974
Use of Funds: Maintenance of W. D. Noel Gift property
Legal Description: 2540 Palo Verde, Odessa, Texas
Tenant: Mrs. W. D. Noel
Terms: Rent: \$1200/Year
Rent Schedule: 9/1/92-8/31/93
Taxes: Paid by U.T. Permian Basin
Insurance: Paid by U.T. Permian Basin
Maintenance: Paid by U.T. Permian Basin

THE UNIVERSITY OF TEXAS AT ARLINGTON

October 26, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

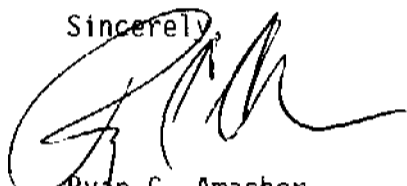
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Ryan C. Amacher
President

RCA:js

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following nonmonetary gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. LTV Missiles Division Dr. Felix Fenter President Mail Stop 45 Box 650003 Dallas, Texas 75265	Aerospace Engineering Low Speed Wind Tunnel	\$ 30,000.00* ***
2. Hewlett-Packard Company Ms. Nancy Thomas Contributions Manager 3000 Hanover Street Palo Alto, CA 94303	Electrical Engineering Model 720 Workstation	\$ 77,818.00 ***

*No letter of transmittal from the donor

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: DEC VAX 8800 Computer
Amount: \$7,200
Purchaser: Wescorp International Ltd.
Department: Academic Computing Services
Explanation: This computer is being replaced by state-of-the-art equipment.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Tarrant County
Funds: \$.50 per license renewal sticker sold
Period: October 1, 1992 through September 30, 1993
Title/Description: Renewal. Tarrant County agrees to furnish license renewal forms and deputize University personnel to sell the license renewal stickers at a location on the U. T. Arlington campus.
2. Agency: ARASERVE Campus Dining Services of Texas, Inc.
Funds: \$120,000 per year plus 8 percent of sales in excess of \$1,800,000 per year
Period: July 1, 1992 through June 30, 1993
Title/Description: Renewal. ARASERVE will provide full food, alcoholic and non-alcoholic beverage services to the students, faculty, and staff of the University.
3. Agency: Texas A&M University Press
Funds: 60% of net sales, clothbound and paperbound copies
Period: Term of the United States copyright
Title/Description: Texas A&M University Press will publish and sell A Mexican War Bibliography: Holdings of The University of Texas at Arlington Libraries.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: HCA Medical Plaza Hospital
Fort Worth, Texas
Date: August 27, 1992
Purpose: To provide social work related educational experiences.

2. Facility: Bill J. Priest Institute for Economic Development
Dallas, Texas
Date: September 30, 1992
Purpose: To provide social work related educational experiences.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Bro Vau Watch Company
Arlington, Texas 76006
- Fee-Royalty: \$50, 6%
- Period: October 1, 1992 through December 31, 1994
- Description: Watches with U. T. Arlington logo on seal

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 32-54	\$1,301,116	-	Report of Awards
FY 93 73-76	\$ 23,223	\$ 40,132	Report of IACs
FY 93 77-79	\$ 19,091	\$ 27,800	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Funds Out</u>	<u>Support Materials</u>
FY 93 55-72	\$1,095,447	-	Report of Awards
-	-	-	Report of IACs
FY 93 80-82	\$ 75,500	-	Report of Contracts

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENT TO THE 1992 BUDGET

TRANSFERS OF FUNDSRBC

SPECIAL ITEMS

License Plate Scholarship Fund

1. Amount of Transfer: \$ 3,050.00 30

From: Balances Subject to Reappropriation

To: License Plate Scholarship Fund

Transfer of funds needed to record the appropriation of scholarship funds from the sale of The University of Texas at Arlington license plates.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS					
Art					
1. Jack W. Plummer					9
From: Associate Professor		100	9	37,698	
To: Associate Professor	9/1	100	9	39,698	
English					
2. Nancy V. Wood					2
From: Associate Professor/Chair		100	9	46,144	
To: Associate Professor/Chair	9/1	100	9	50,000	
Foreign Languages					
3. Elizabeth Ordonez					9
From: Professor		100	9	39,507	
To: Professor	9/1	100	9	40,007	
Political Science					
4. Susan J. Hekman					2
From: Professor		100	9	40,067	
To: Professor	9/1	100	9	40,567	
5. Thomas R. Marshall					2
From: Professor		100	9	38,419	
To: Professor	9/1	100	9	38,919	
6. Roslyn Simowitz					2
From: Associate Professor		100	9	33,578	
To: Associate Professor	9/1	100	9	34,078	
History					
7. Howard Lackman					12
From: Professor		100	9	29,870	
To: Professor	10/1	100	9	30,000	

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS					
Philosophy & Humanities					
8. Dabney W. Townsend					2
From: Associate Professor/Chair		100	9	36,050	
To: Associate Professor/Chair	9/1	100	9	39,000	
9. Dabney W. Townsend					10
From: Associate Professor/Chair		100	9	39,000	
To: Associate Professor/Chair	9/1	100	9	40,000	
Sociology & Anthropology					
10. William A. Stacey					2
From: Associate Professor/Chair		100	9	46,247	
To: Associate Professor/Chair	9/1	100	9	48,500	
11. Linda P. Rouse					9
From: Associate Professor		100	9	34,196	
To: Associate Professor	9/1	100	9	35,696	
12. Francis B. Harrold, Jr.					9
From: Associate Professor		100	9	35,844	
To: Associate Professor	9/1	100	9	37,344	
13. Jeffrey Hanson					9
From: Associate Professor		100	9	33,063	
To: Associate Professor	9/1	100	9	34,563	
Theater Arts					
14. Dennis M. Maher					2
From: Associate Professor/Director		100	9	34,196	
To: Associate Professor/Director	9/1	100	9	38,000	
15. Item Intentionally Left Blank					

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF SCIENCE					
16. Item Intentionally Left Blank					
Geology					
Professor/Chair					
17. John S. Wickham	9/1	100	9	57,000	4
Physics					
18. Roy N. West					2
From: Professor/Chair		100	9	65,096	
To: Professor/Chair	9/1	100	9	68,596	
19. Andrew P. White					2
From: Professor		100	9	55,135	
To: Professor	9/1	100	9	59,635	
Biology					
20. Edmund D. Brodie					2
From: Professor/Chair		100	9	63,345	
To: Professor/Chair	9/1	100	9	66,345	
Mathematics					
21. Rangachary Kannan					2
From: Professor		100	9	56,135	
To: Professor	9/1	100	9	61,135	
COLLEGE OF BUSINESS					
Finance and Real Estate					
22. J. David Diltz					2
From: Associate Professor		100	9	63,331	
To: Associate Professor	9/1	100	9	65,631	
23. Steven Swidler					9
From: Associate Professor		100	9	63,113	
To: Associate Professor	9/1	100	9	65,413	

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF BUSINESS					
Information Systems and Management Sciences					
24. Mark E. Eakin					2
From: Associate Professor		100	9	53,663	
To: Associate Professor	9/1	100	9	55,663	
25. Craig W. Slinkman					2
From: Associate Professor		100	9	52,633	
To: Associate Professor	9/1	100	9	55,633	
Economics					
26. Daniel D. Himarios					2
From: Associate Professor		100	9	46,736	
To: Associate Professor	9/1	100	9	54,736	
COLLEGE OF ENGINEERING					
Biomedical Engineering					
27. Wolf W. von Maltzahn					2
From: Professor		100	9	50,508	
To: Professor	9/1	100	9	52,008	
Civil Engineering					
28. Clinton E. Parker					2
From: Professor/Chair		100	9	70,864	
To: Professor/Chair	9/1	100	9	71,688	
29. John H. Matthys					2
From: Professor		100	9	55,943	
To: Professor	9/1	100	9	60,443	
Aerospace Engineering					
30. Donald R. Wilson					2
From: Professor/Director		100	9	58,092	
To: Professor/Director	9/1	100	9	64,000	

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING					
Mechanical Engineering					
Professor					
31. David Y. S. Lou	9/1	100	9	75,911	3
32. Kent L. Lawrence					2
From: Professor/Chair		100	9	70,864	
To: Professor/Chair	9/1	100	9	75,000	
33. Seifchi Nomura					2
From: Associate Professor		100	9	43,878	
To: Associate Professor	9/1	100	9	44,328	
Electrical Engineering					
34. Kai-Shing Yeung					2
From: Professor		100	9	56,650	
To: Professor	9/1	100	9	58,000	
35. Michael T. Manry					2
From: Associate Professor		100	9	49,646	
To: Associate Professor	9/1	100	9	50,500	
36. Michal P. Chwialkowski					2
From: Associate Professor		100	9	48,410	
To: Associate Professor	9/1	100	9	50,000	
37. William E. Dillon					2
From: Associate Professor		100	9	47,259	
To: Associate Professor	9/1	100	9	49,000	
38. Wei-Jen Lee					2
From: Associate Professor		100	9	45,628	
To: Associate Professor	9/1	100	9	49,000	

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING					
Electrical Engineering					
Automation & Robotics Research Institute					
NSF/Mitchell/Intelligent Material Handling					
39. Owen R. Mitchell					2
From: Professor/Chair		100	9	90,125	
To: Professor/Chair	9/1	100	9	90,875	
Electrical Engineering					
LTV/Magnusson/Analysis Multiple Layered Grating Structure					
40. Robert Magnusson					2
From: Professor		100	9	57,544	
To: Professor	9/1	100	9	58,000	
Electrical Engineering					
Center for Advanced Electron Devices & Systems					
41. Tsay-Jiu Shieh					2
From: Associate Professor		100	9	48,975	
To: Associate Professor	9/1	100	9	50,000	
Industrial Engineering					
42. Gladstone T. Stevens					2
From: Professor/Chair		100	9	69,010	
To: Professor/Chair	9/1	100	9	70,670	
Industrial Engineering					
Automation & Robotics Research Institute					
LTV/Liles/Implementation of Total Quality Management					
43. Donald H. Liles					2
From: Professor/Associate Director		100	9	55,620	
To: Professor/Associate Director	9/1	100	9	56,620	
Industrial Engineering					
Automation and Robotics Research Institute					
44. John W. Priest					2
From: Associate Professor		100	9	49,682	
To: Associate Professor	9/1	100	9	50,482	

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING					
Computer Science and Engineering					
45. Billy D. Carroll					2
From: Professor/Chair		100	9	70,864	
To: Professor/Chair	9/1	100	9	78,688	
46. Krishna M. Kavi					2
From: Professor		100	9	54,590	
To: Professor	9/1	100	9	56,590	
47. Behrooz Shirazi					2
From: Associate Professor		100	9	53,560	
To: Associate Professor	9/1	100	9	58,569	
48. Lynn L. Peterson					2
From: Associate Professor		100	9	50,038	
To: Associate Professor	9/1	100	9	51,538	
Automation and Robotics Research Institute					
Automation and Robotics Endowed Chair					
49. John J. Mills					2
From: Director		100	12	103,000	
To: Director	9/1	100	12	106,667	
SCHOOL OF SOCIAL WORK					
Dean of Social Work					
50. James W. Callicutt					2
From: Professor/Acting Dean		100	9	62,829	
To: Professor/Acting Dean	9/1	100	9	64,500	
School of Social Work					
51. Doreen Elliott					2
From: Professor		100	9	46,656	
To: Professor	9/1	100	9	51,156	

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF NURSING					
DHHS/Thompson/Nursing Education					
52. Mary Lou Bond					2
From: Associate Professor		100	9	44,290	
To: Associate Professor	9/1	100	9	45,000	
CENTER FOR PROFESSIONAL TEACHER EDUCATION					
53. Sylvia M. Vardell					2
From: Associate Professor		100	9	33,327	
To: Associate Professor	9/1	100	9	34,000	
54. Nancy L. Hadaway					2
From: Associate Professor		100	9	31,679	
To: Associate Professor	9/1	100	9	33,500	
LIBRARY					
Library-Other					
55. Shirley C. Sheets					2
From: Interim Director of Libraries		100	12	51,508	
To: Interim Director of Libraries	9/1	100	12	65,000	
AUXILIARY ENTERPRISES AND OTHER ACTIVITIES					
Recreational Sports					
56. Douglas E. Kuykendall					2
From: Director		100	12	33,945	
To: Director	9/1	100	12	42,000	

AMENDMENTS TO THE 1993 BUDGET

TRANSFERS OF FUNDS

RBC

GENERAL INSTITUTIONAL EXPENSE

Group Insurance Premium Sharing

57. Amount of Transfer: \$4,949,166 11

From: Balances Subject to Reappropriation

To: Group Insurance Premium Sharing

Transfer of funds is needed to record the ERS appropriation of insurance premium.

COLLEGE OF SCIENCE

Science - Unallocated

58. Amount of Transfer: \$132,750 8

From: Unallocated Departmental Operating Expenses

To: Science - Unallocated

Transfer of funds is necessary in order to maintain operations for fiscal year 1992-93.

ORGANIZED RESEARCH

Graduate School - Research Support

59. Amount of Transfer: \$134,349 7

From: Unallocated Departmental Operating Expenses

To: Graduate School - Research Support

Transfer of funds needed for indirect cost reimbursements for the second and third quarters of the 1991-92 fiscal year.

DESIGNATED FUNDS

Computer Use Fee - Academic Computing Services

60. Amount of Transfer: \$170,000 6

From: Computer Use Fee-Academic Computing Services

To: Computer Use Fee-ACS -	
Maintenance and Operation	\$116,000
Computer Use Fee-ACS -	
Capital Outlay	54,000

Transfer of funds needed to move funds for Academic Computing Services from the Computer Use Fee University Account to a new account, Computer Use Fee - Academic Computing Services and to establish the 1992-93 budget for the account.

AMENDMENTS TO THE 1993 BUDGET

TRANSFERS OF FUNDS

RBC

SPECIAL ITEMS

License Plate Scholarship Fund

61. Amount of Transfer: \$ 3,050 5

From: Balances Subject to Reappropriation

To: License Plate Scholarship Fund

Transfer of funds needed to establish the License Plate Scholarship Fund for the fiscal year 1992-93.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. Arlington, with the concurrence of the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Item: Head Baseball Coach
- Funds: Current salary rate with legislative mandated cost of living increases
- Period: June 1, 1992 through May 31, 1994

Description: Agreement for employment of Head Baseball Coach, Marvin McBroom, for the above designated period. During such period, Mr. McBroom shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Baseball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

October 22, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbel Smith Hall - 8th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William S. Livingston
Acting President

WSL:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 December 3, 1992
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DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Arthur Andersen & Co. Foundation William J. Hughes 711 Louisiana Suite 1300 Houston, Texas 77002	The University - gifts matching employee contributions	\$76,012.50
2.	The Honorable and Mrs. Dolph Briscoe, Jr. Post Office Box 389 Uvalde, Texas 78802	General Libraries for The Center for American History	60,000.00
3.	* The Effie and Wofford Cain Foundation 4131 Spicewood Springs Road Suite A-1 Austin, Texas 78759	Intercollegiate Athletics for Men	50,000.00
4.	* The Effie and Wofford Cain Foundation 4131 Spicewood Springs Road Suite A-1 Austin, Texas 78759	Intercollegiate Athletics for Men	33,000.00
5.	Harry S. & Isabell G. Cameron Foundation Carl W. Schumacher Senior Vice President and Trust Officer NationsBank of Texas, N.A. Post Office Box 298502 Houston, Texas 77298-0502	College of Education for the Learning Abilities Center	54,800.00
6.	The Danforth Foundation Dr. Bruce J. Anderson President 231 South Bemiston Avenue Suite 1080 St. Louis, Missouri 63105-1996	Graduate School for the Dorothy Danforth Compton Minority Fellowships for minority graduate students	105,000.00
7.	I. D. and Marguerite Fairchild Foundation Virginia R. Allen President, Board of Trustees Post Office Box 150143 Lufkin, Texas 75915-0143	College of Fine Arts	32,000.00
8.	ICI Americas Inc. Lisa A. Arvanitis, M.D. Director CNS Clinical Research ICI Pharmaceuticals Group Wilmington, Delaware 19897	College of Pharmacy for research	27,478.84

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting December 3, 1992

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	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
9.	* International Business Machines Corporation 150 Kettletown Road Southbury, Connecticut 06488	The University - gifts matching employee contributions	\$ 93,877.42
10.	* The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School of Public Affairs: General Fund: Student Activities 59,600 LBJ Internships 10,000 Computer Equipment Upgrade 5,000 Richardson Fund: Chair Support Services 17,095 Visiting Public Officials 18,000 Research Activities 20,000 Strauss Fellowships 40,000 Wasserman Fund 30,000	199,695.00
11.	League for Innovation in the Community College Dr. Terry O'Banion Executive Director 25431 Cabot Road Suite 204 Laguna Hills, California 92653	College of Education for the Community College Leadership Program	26,000.00
12.	* Lone Star Hatchery, Inc. One Arroyo Place San Benito, Texas 78586	Marine Science Institute for research	28,000.00
13.	MHI Forklift America, Inc. Ryoji Odaka 2015 West Sam Houston Parkway North Houston, Texas 77043-2421	Department of Asian Studies in the College of Liberal Arts for the Mitsubishi Heavy Industries Chair in Japanese Studies	100,000.00
14.	* Moffett Charitable Lead Annuity Trust 1615 Poydras Street 22nd Floor New Orleans, Louisiana 70112	Intercollegiate Athletics for Men	50,000.00
15.	Oryx Energy Company J. E. Roberts Senior Vice President Exploration and Production Post Office Box 2880 Dallas, Texas 75221-2880	College of Engineering for: Chemical Engineering 9,500 Petroleum Engineering 37,500	47,000.00
16.	The Powell Foundation Nancy Powell Moore Managing Trustee 1001 Fannin Suite 1420 Houston, Texas 77002	School of Law for the Ben H. and Kitty King Powell Chair in Business and Commercial Law	110,000.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting December 3, 1992

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	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
17.	RGK Foundation Mrs. Ronya Kozmetsky Post Office Box 2253 Austin, Texas 78768	IC ² Institute for The Texas Technology Incubator and the Center for Technology Venturing	\$300,000.00
18.	Sarah M. and Charles E. Seay Charitable Trust Charles E. Seay 300 Crescent Court Suite 1370 Dallas, Texas 75201	Department of Finance in the College of Business Administration for the Charles E. and Sarah M. Seay Regents Chair in Finance	475,000.00
19.	SEMATECH William J. Spencer, Ph.D. President and Chief Executive Officer 2706 Montopolis Drive Austin, Texas 78741-6499	College of Engineering for education and research	48,000.00
20.	Shell Oil Company Foundation Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77252	Department of Petroleum Engineering in the College of Engineering	150,000.00
21.	* State Farm Mutual Automobile Insurance Company 9001 North IH 35 Austin, Texas 78753-5278	The University for: Intercollegiate Athletics for Women 15,000 Intercollegiate Athletics for Men 15,000	30,000.00
22.	* Uniden America Corporation 4700 Amon Carter Boulevard Fort Worth, Texas 76155	College of Engineering for scholarships	53,000

The following nonmonetary gifts have also been received:

23.	* Harvey W. Allen 1733 Highland Road Fredericksburg, Virginia 22401	Professional archive of the American artist, Gordon Conway, to the Harry Ransom Humanities Research Center	272,585.00***
24.	Intel Corporation Debi Drake Program Administrator 5200 Northeast Elam Young Parkway Hillsboro, Oregon 97124-6497	Tester and accessories to the Department of Electrical and Computer Engineering in the College of Engineering	54,000.00***
25.	International Business Machines Corporation Leroy J. Wormley, Jr. 11400 Burnet Road Mail Code 1175 Austin, Texas 78758	Eight IBM RS/6000 Workstations to the Departments of Mechanical and Petroleum Engineering in the College of Engineering	175,100.00***

* No letter of transmittal from the donor.

*** Non-cash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
26.	Karolyn Riley Caldwell 1 Betty Drive McAllen, Texas 78572	American Indian artifact collection to the Texas Archeological Research Laboratory	\$51,076.50***
27.	Pat Riley II 3001 Scenic Way McAllen, Texas 78572	American Indian artifact collection to the Texas Archeological Research Laboratory	51,076.50***
28.	Gailyn Steadman Howell 6405 Driftwood Midland, Texas 79707	The Foy B. Steadman Collection of American Indian lithic artifacts to the Texas Archeological Research Laboratory	38,006.00***
29.	Jane Steadman Kuehn 740A Country Place Drive Houston, Texas 77079	The Foy B. Steadman Collection of American Indian lithic artifacts to the Texas Archeological Research Laboratory	38,006.00***
30.	Larry M. Steadman Post Office Box 271 Kyle, Texas 78649	The Foy B. Steadman Collection of American Indian lithic artifacts to the Texas Archeological Research Laboratory	38,006.00***
31.	Texas Independent Producers and Royalty Owners Association (TIPRO) Julian G. Martin 515 Congress Avenue Suite 1910 Austin, Texas 78701	TIPRO's historical files to the General Libraries	35,000.00***

*** Non-cash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

December 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(Funds Coming In)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: U. S. Department of Transportation,
Federal Aviation Administration
Funds: \$975.00
Period: July 1, 1986 through September 30, 1993
Title/Description: Amend the current lease agreement by extending the term for an additional year. The lease currently provides building and roof space and electrical and utility service located at the Communication Building B on the University of Texas campus for the Federal Aviation Administration to use for radio microwave equipment and microwave antenna dishes

(Funds Going Out)

2. Agency: 3208 Red River Joint Venture
Funds: \$752,040
Period: August 1, 1992 through July 31, 1995
Title/Description: Lease 17,090 square feet of office space located at 3208 Red River for administrative offices of the Center for Transportation Research and the Construction Industries Institute
3. Agency: Atrium Office Center
Funds: \$67,980
Period: October 1, 1992 through March 31, 1993
Title/Description: Change #6 amends the current lease agreement to increase the rate of 6,000 square feet of office space from \$0.694 per square foot to \$1.03 per square foot and increase the rate of 5,000 square feet of research space from \$0.756 per square foot to \$1.03 per square foot for leased space located at 8701 N. Mopac Blvd. for the Asphalt Research Group

4. Agency: Industrial Properties Corporation
Funds: \$10,423.12
Period: November 16, 1992 through March 31, 1993
Title/Description: Change #1 amends the current lease agreement to renew the lease of warehouse space for an additional 4.5 months for the Asphalt Research Group
5. Agency: Nationsbank of Texas, N.A.
Funds: \$0.00, bill monthly for all services as provided under Appendix Two
Period: August 1, 1992 through July 31, 1995
Title/Description: Appoints Nations as banking services agent of certain funds of The University pursuant to The University's authority to retain control, deposit, and invest certain sums of money
6. Agency: Southern Union Gas Company
Funds: \$.043 per MMBtu of gas delivered
Period: September 1, 1992 through August 31, 1995
Title/Description: Provide for the transportation of University-owned natural gas from pipeline sources to The University's Hal C. Weaver Power Plant
7. Agency: Southern Union Gas Company
Funds: \$0.00
Period: Effective May 7, 1992
Title/Description: Amend the current gas transportation agreement to provide for the transportation and redelivery of University-owned natural gas to additional points of redelivery located on The University of Texas campus

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

8. Contractor: A-Tex Waterproofing, Inc.
Amount: \$20,000
Source of Funds: RLM - Structural Crack MO&E, 14-8649-7750
Date of Contract: July 29, 1992
Estimated Completion Date: October 15, 1992
Project Title: Epoxy Repair of Concrete Girders
Brief Description: Remove all loose material and epoxy inject cracks
9. Contractor: Andy Thompson, d/b/a J-C Excavating & Paving
Amount: \$28,000
Source of Funds: BRC Parking Lot Paving MO&E, 14-8648-3150
Date of Contract: September 25, 1992
Estimated Completion Date: December 18, 1992
Project Title: Parking Lot for Temporary Office Building Balcones Research Center
Brief Description: Install new parking lot as described in the drawings and specifications

THE UNIVERSITY OF TEXAS AT AUSTIN
 Business Contracts for Services
 U. T. Board of Regents' Meeting December 3, 1992

10. Contractor: Austin Glass and Mirror, Inc.
 Amount: \$45,000
 Source of Funds: TSC - Safety Railings, 36-0719-9221
 Date of Contract: August 20, 1992
 Estimated Completion Date: January 24, 1992
 Project Title: Safety Railings for the Texas Swim Center
 Brief Description: Installation of new 3/8" Safety Glass in the Guard railings at the spectator seating areas
11. Contractor: Century Weatherproofing, Inc.
 Amount: \$7,500
 Source of Funds: WIN - Roof Replacement Damage Settlement - All Expenses, 36-9000-6651
 Date of Contract: September 2, 1992
 Estimated Completion Date: October 31, 1992
 Project Title: Replace Outer Lenses of Barrel Skylights at F. L. Winship Drama Building
 Brief Description: Remove existing outer lense of existing skylights and replace with tinted lense, maintaining factory warranties
12. Contractor: C. P. Snider Construction Company, Inc.
 Amount: \$360,000
 Source of Funds: EDA - Handicapp Access, 36-0219-9233
 Date of Contract: August 20 1992
 Estimated Completion Date: April 30, 1992
 Project Title: Elevator/Toilets/Stair - Education Annex Building
 Brief Description: Installation of one new Hydraulic Elevator (3 floors - 5 stops); Construction of four new public toilet rooms, elevator lobbies and one interior stair
13. Contractor: C. P. Snider Construction Company, Inc.
 Amount: (\$12,261)
 Source of Funds: EDA - Handicapp Access, 36-0219-9233
 Date of Contract: August 20 1992
 Estimated Completion Date: April 30, 1992
 Project Title: Change Order #1 - Elevator/Toilets/Stair - Education Annex Building
 Brief Description: Change the area of Rescue Assistance pressurization system from a DC power supply to an AC power supply
14. Contractor: Glicker Electric Corporation
 Amount: \$95,000
 Source of Funds: Bee Caves Research Center - Electrical System M&E, 14-8648-3250
 Date of Contract: August 19, 1992
 Estimated Completion Date: December 15, 1992
 Project Title: Replacement of Electrical Distribution
 Brief Description: Replace the site electrical distribution at the Bee Caves Research Center

15. Contractor: Hayes and Associates
Amount: \$18,500
Source of Funds: Intercol. Athletics for Men - Other Expenses, 29-1000-0050
Date of Contract: July 17, 1992
Estimated Completion Date: October 29, 1992
Project Title: Structural Connections Repair - West Deck
Brief Description: Restore structural connections as indicated on the drawings
16. Contractor: Schnurr, Inc.
Amount: \$26,000
Source of Funds: Intercol. Athletics for Men - Other Expenses, 29-1000-0050
Date of Contract: August 18, 1992
Estimated Completion Date: November 4, 1992
Project Title: Stadium Graphics and Painting
Brief Description: Strip and paint metal fencing and entry arches on north side of the Texas Memorial Stadium. Also, repaint five ticket booths as indicated on the plans
17. Contractor: Western Floors of Austin, Inc.
Amount: \$8,000
Source of Funds: PAI - Replace Lab Flooring M&E, 14-8648-3450
Date of Contract: August 20, 1992
Estimated Completion Date: November 30, 1992
Project Title: Replace Flooring System with VCT
Brief Description: Move existing items in space as required; remove existing flooring system; prepare subfloor as required; install new Vinyl Composition Tile floor

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

December 3, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Artees
Austin, Texas 78731
Fee-Royalty: \$100.00, 7%
Period: October 1, 1992 through December 31, 1994
Description: Apparel, which includes t-shirts, caps and other apparel.
2. Licensee: B. Ashton Designs
Austin, Texas 78746
Fee-Royalty: \$50.00, 6%
Period: September 1, 1992 through December 31, 1994
Description: Picture Pocket™ Photo Frames.
3. Licensee: Big M Entertainment, Inc.
d/b/a Mascot Sportswear
Ann Arbor, Michigan 48104
Fee-Royalty: \$100.00, 7%
Period: May 1, 1992 through December 31, 1994
Description: Infant/toddler, youth and adult apparel, which includes t-shirts, shorts, fleece sweatsuits, feed bibs and playsuits.
4. Licensee: Bro Vau Watch Company
Arlington, Texas 76006
Fee-Royalty: \$50.00, 6%
Period: September 1, 1992 through December 31, 1994
Description: Watches.
5. Licensee: Case/Dunlap Enterprises, Inc.
Dallas, Texas 75206
Fee-Royalty: \$0.00, 6%
Period: September 1, 1992 through December 31, 1992
Description: 44 oz. plastic cups.
6. Licensee: Clothing Connections, Inc.
Atwater, Ohio 44201
Fee-Royalty: \$100.00, 7%
Period: August 1, 1992 through December 31, 1994
Description: Screenprinted apparel.
7. Licensee: Crest Craft
Austin, Texas 78750
Fee-Royalty: \$50.00, 6%
Period: October 1, 1992 through December 31, 1994
Description: Fine jewelry of 14 karat plum gold, including, but not limited to rings, watches, bracelets, pendants and cufflinks.
8. Licensee: C & S Sales & Merchandising, Inc.
Secaucus, New Jersey 07508
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: Apparel, which includes t-shirts, short sets, jackets and jogging suits.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Trademark License Agreements
 U. T. Board of Regents' Meeting December 3, 1992

9. Licensee: D R L Enterprises
 d/b/a Adams Apple Distributing L. P.
 Chicago, Illinois 60640
 Fee-Royalty: \$50.00, 6%
 Period: October 1, 1992 through December 31, 1994
 Description: Removable skin tattoos.
10. Licensee: Falcon Headwear (FLA), Inc.
 Davie, Florida 33314
 Fee-Royalty: \$100.00, 7%
 Period: August 1, 1992 through December 31, 1994
 Description: Baseball style caps.
11. Licensee: Giant Prints, Inc.
 Miami, Florida 33054
 Fee-Royalty: \$100.00, 7%
 Period: May 1, 1992 through December 31, 1994
 Description: Screenprinted apparel.
12. Licensee: Glass Wholesalers, Inc.
 Houston, Texas 77009
 Fee-Royalty: \$50.00, 6%
 Period: October 1, 1992 through December 31, 1994
 Description: Glass products, which includes awards, plaques and desk accessories.
13. Licensee: Granny's Creations
 Deatsville, Alabama 36022
 Fee-Royalty: \$50.00, 6%
 Period: July 1, 1992 through December 31, 1994
 Description: Earrings, t-shirt clips, tie tacks, pins and bolo ties.
14. Licensee: I. A. Bedford, Ltd.
 Des Moines, Iowa 50309
 Fee-Royalty: \$100.00, 7%
 Period: August 1, 1992 through December 31, 1994
 Description: Apparel, which includes t-shirts and sweatshirts.
15. Licensee: J Plus Trading Company, Inc.
 Philadelphia, Pennsylvania 19106
 Fee-Royalty: \$100.00, 7%
 Period: August 1, 1992 through December 31, 1994
 Description: Apparel, which includes shirts, jackets, warm-up sets and other types of sportswear.
16. Licensee: Jump, Inc.
 d/b/a On Demand
 Lincoln Park, New Jersey 07035
 Fee-Royalty: \$100.00, 7%
 Period: September 1, 1992 through December 31, 1994
 Description: Apparel, which includes leather and textile jackets (various styles and sizes).
17. Licensee: Laundry Bags Unlimited, Inc.
 Astoria, New York 11102
 Fee-Royalty: \$50.00, 6%
 Period: August 1, 1992 through December 31, 1994
 Description: Laundry bags and carry-all bags.
18. Licensee: Leisure Adventures Sportswear, Inc.
 Colorado Springs, Colorado 80918
 Fee-Royalty: \$100.00, 7%
 Period: July 1, 1992 through December 31, 1994
 Description: Apparel, which includes caps, t-shirts, sweatshirts, shorts and warm-up suits.

19. Licensee: Malones, Inc.
Salisbury, North Carolina 28144
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: Apparel, which includes fleece tops, t-shirts and all types of clothing.
20. Licensee: Messin' With Texas
Austin, Texas 78736
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: Apparel, which includes all types of clothing.
21. Licensee: Next Phase Custom Electronics
Austin, Texas 78754
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: Caps (with small battery-operated lights attached).
22. Licensee: O I C Corporation
Austin, Texas 78758
Fee-Royalty: \$50.00, 6%
Period: October 1, 1992 through December 31, 1994
Description: Inflatable ice chest.
23. Licensee: Premore Headwear, Inc.
New York, New York 10001
Fee-Royalty: \$100.00, 7%
Period: August 1, 1992 through December 31, 1994
Description: Caps.
24. Licensee: Quitman Manufacturing Company, Inc.
Quitman, Georgia 31643
Fee-Royalty: \$100.00, 7%
Period: June 1, 1992 through December 31, 1994
Description: Apparel, which includes pajamas and jogging shorts.
25. Licensee: Reebok International Ltd
Stoughton, Massachusetts 02072-4705
Fee-Royalty: \$100.00, 7%
Period: August 1, 1992 through December 31, 1994
Description: Shirts and other apparel.
26. Licensee: Rock n'Roll Custom-Screened Shirts, Inc.
d/b/a Native Sun Sportswear
St. Petersburg, Florida 33713
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: T-shirts, sweatshirts and jerseys.
27. Licensee: Rose Capitol Specialties
Tyler, Texas 75708
Fee-Royalty: \$50.00, 6%
Period: August 1, 1992 through December 31, 1994
Description: Hide-N-Seat Pack brand stadium cushion tote bag combination.
28. Licensee: Sharon Burch, Inc.
d/b/a Tiny Soles
Dallas, Texas 75230
Fee-Royalty: \$100.00, 7%
Period: August 1, 1992 through December 31, 1994
Description: Leather shoes for infants.

29. Licensee: Signature Advertising Specialty & Promotions, Inc., d/b/a Varsity Promotion Enterprises
Dallas, Texas 75240
Fee-Royalty: \$50.00, 6%
Period: August 1, 1992 through December 31, 1994
Description: Golf package, which includes one driver with molded graphite head, one dozen golf balls, one cotton golf shirt, one adjustable cap, one golf club head cover and one golf glove.
30. Licensee: Southeast Contemporary Creations, Inc.
Winter Springs, Florida 32708
Fee-Royalty: \$50.00, 6%
Period: September 1, 1992 through December 31, 1994
Description: Jewelry, various kinds and styles.
31. Licensee: Special Tee Graphics, Inc.
Austin, Texas 78753
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: Screenprinted apparel.
32. Licensee: Sportpads, Inc.
Aventura, Florida 33180
Fee-Royalty: \$50.00, 6%
Period: May 1, 1992 through December 31, 1994
Description: Sportpads brand notepads.
33. Licensee: The Clinic Shoe Company, Inc.
Aurora Missouri 65605
Fee-Royalty: \$100.00, 7%
Period: July 1, 1992 through December 31, 1994
Description: Footwear, which includes baseball cap slippers and pancake slippers.
34. Licensee: The Six Oaks Group, Inc.
Purdys New York 10578
Fee-Royalty: \$50.00, 6%
Period: July 1, 1992 through December 31, 1994
Description: Chairs and stools.
35. Licensee: The Vesmont Management Group, Inc.
Elyria, Ohio 44035
Fee-Royalty: \$50.00, 6%
Period: September 1, 1992 through December 31, 1994
Description: The Team Mug™, a plastic helmet-design beverage holder.
36. Licensee: Unbalanced Lines, Inc.
Lancaster, New York 14086
Fee-Royalty: \$100.00, 7%
Period: October 1, 1992 through December 31, 1994
Description: Apparel, which includes t-shirts, fleecewear, shorts, sweatpants, and other apparel.
37. Licensee: University Jeanswear Club
d/b/a Pep Rally, Inc.
San Diego, California 92173
Fee-Royalty: \$100.00, 7%
Period: July 1, 1992 through December 31, 1994
Description: Denim, fleece and jersey apparel (infant through adult sizes) and apparel accessories.
38. Licensee: University Sportswear Corporation
Champaign, Illinois 61820
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: Apparel, which includes t-shirts, sweatshirts, sweatpants and shorts.

THE UNIVERSITY OF TEXAS AT AUSTIN
Trademark License Agreements
U. T. Board of Regents' Meeting December 3, 1992

39. Licensee: Usher Candy Company, Inc.
San Antonio, Texas 78219
Fee-Royalty: \$50.00, 6%
Period: September 1, 1992 through December 31, 1994
Description: Usher® brand candy mints.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

December 3, 1992

NONEXCLUSIVE LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensee: National Information Services Corporation
Baltimore, Maryland 21218
- Fee-Royalty: Licensee agrees to pay \$195.00 per subscription to the Product
- Period: June 20, 1992 through the termination of the Agreement.
- Description: License to create a CD-ROM version of the machine-readable records of the Benson Latin American Collection and therefrom to market, sell, sublicense, copy, distribute, and demonstrate worldwide the database created. The Product created will be licensed under the terms and conditions of an annual subscription and license agreement.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS MEETING
 DECEMBER 3, 1992
 CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the Board of Regents.

- | | | |
|----|---|---|
| 1. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Department of the Army
DAAA2186-C-0281-Modification P00036
\$1,465,000 additional
8/26/86 - 12/31/92
9 MJ Range Gun Test |
| 2. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Defense Advanced Research Projects
Agency
DABT63-92-C-0024
\$1,014,556 additional
9/16/92 - 9/15/95
Software for Sparse Gradient Iterative
Solution on Distributed Parallel
Architecture |
| 3. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Defense Advanced Research Projects
Agency
DABT63-92-C-0027
\$1,169,837.
9/16/92 - 9/15/95
Journal & Thrust Bearings with
Actively Deformable Surfaces |
| 4. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Defense Advanced Research Projects
Agency
DABT6392-C-0042
\$2,894,481.
9/16/92 - 9/15/96
A Unified Approach Toward Optimal
Computational Fluid Dynamics: Novel
Multiprocessor Architectures & Smart
Algorithms for Parallel Computation |
| 5. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Department of the Navy
N00014-92-J-4023
\$1,500,000.
6/1/92 - 5/31/95
Development, & Demonstration of a Class of
Modular, Dextrous, Medium Capacity Manipulator
Structures |

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting December 3, 1992

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|-----|---|--|
| 6. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Department of the Navy
N00039-91-C-0082 - Modification P00028
\$1,148,000 additional
[Unchanged] 12/30/90 - 12/31/95
ARL:SPAWAR Omnibus Contract 1991-95 |
| 7. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Department of the Navy
N00039-91-C-0082 - Modification P00029
\$4,976,600 additional
[Unchanged] 12/30/90 - 12/31/95
ARL:SPAWAR Omnibus Contract 1991-95 |
| 8. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Department of the Navy
N00039-91-C-0082 - Modification P00030
\$841,000 additional
[Unchanged] 12/30/90 - 12/31/95
ARL:SPAWAR Omnibus Contract 1991-95 |
| 9. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Department of the Navy
N00039-91-C-0082 - Modification P00031
\$2,092,263 additional
[Unchanged] 12/30/90 - 12/31/95
ARL:SPAWAR Omnibus Contract 1991-95 |
| 10. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Department of the Navy
N00039-91-C-0082 - Modification P00032
\$3,643,814 additional
[Unchanged] 12/30/90 - 12/31/95
ARL:SPAWAR Omnibus Contract 1991-95 |
| 11. | Grantor:
No.:
New funds:
Current period:
Title/Description: | FMC Corporation
F55305-62
\$3,743,335.
5/28/92 - 10/31/94
Cannon Caliber Electromagnetic Launcher |
| 12. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Gas Research Institute
5082-211-0708 - Amendment 14
\$500,000 additional
11/1/82 - 12/31/92
Geologic Analysis of Primary and
Secondary Tight Gas Sand Objectives |
| 13. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Texas Department of Transportation
503XXA4004
\$5,652,874.
9/1/92 - 8/31/93
Bureau of Engineering Research -
Center for Transportation Research
Cooperative Transportation Research
Program |

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting December 3, 1992

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|-----|---|---|
| 14. | Grantor:
No.:
New funds:
Current period:
Title/Description: | State of Texas/Office of the Governor
Pantex H2O Subgrant - Amendment 2
\$1,202,898 additional
9/1/92 - 8/31/93
Geologic and Hydrologic Site
Characterization of the Pantex Plant |
| 15. | Grantor:
No.:
New funds:
Current period:
Title/Description: | U. S. Department of Transportation
Federal Aviation Administration
92-G-017
\$846,750.
9/30/92 - 9/30/95
Crew Resource Management: Design and
Evaluation of Human Factors Training
in Aviation |
| 16. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Texas Education Agency
IAC (92-93) 1547
\$1,054,900.
9/1/92 - 8/31/93
Continue the operation, management,
administration and extension of the
state-wide electronic information
system (TENET) |
| 17. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Texas Department of Human Services
Interagency Agreement
\$797,261.
9/1/92 - 8/31/93
Provide the services necessary to
carry out a Plan of Operation for the
Children's Protective Services
Training Institute |
| 18. | Grantor:
No.:
New funds:
Current period:
Title/Description: | Texas Low Level Radioactive Waste
Disposal Authority
Amendment #3 to IAC (92-93) 0910
\$1,066,579 additional
9/1/92 - 8/31/93
Extend the current contract to
continue to provide characterization
baseline monitoring data to determine
suitability of the Eagle Flat region
to host a low-level radioactive waste
repository |

The University of Texas at Austin
Contracts or Grants over \$500,000
UT Regents' Meeting December 3, 1992

(FUNDS GOING OUT)

19.	Grantor: No.:	Envirocorp Services & Technology, Inc. Amendment No. 2 to Cost Reimbursement Subcontract under UT-A Prime GRI Contract 5088-212-1718
	Funds:	\$850,000 additional
	Current period:	8/15/88 - 1/31/93
	Title/Description:	Secondary Natural Gas Recovery: Targeted Technology Applications for Infield Reserve Growth

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

DECEMBER 3, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Belgium
Business/Entity: North Atlantic Treaty Organization
No.: 920622
New funds: \$13,397.83
Current period: 3/1/92 - 8/31/93
Title/Description: Supramolecular Chemistry Programs

2. Country: France
Business/Entity: Various Donors: Elf Aquitaine Production
No.: Check No. 108053
New funds: \$15,000 additional
Current period: 5/1/92 - 4/30/93
Title/Description: POMP/PLATES - 1992-93

3. Country: Japan
Business/Entity: Mitsui Toatsu Chemicals, Inc.
No.: Materials Transfer Agreement
New funds: None
Current period: 8/4/92 - 8/3/94
Title/Description: Protease-Deficient Strains of E.Coli

4. Country: Japan
Business/Entity: Various Donors: Japan National Oil Corporation
No.: Research Participation Agreement - Renewal
New funds: \$20,000 additional
Current period: 1/16/92 - 1/15/93
Title/Description: Stimulation, Logging, and Formation Damage Research Program

5. Country: Korea
Business/Entity: Korea Research Foundation
No.: Grant Ltrs dtd 5/18/92 & 7/2/92
New funds: \$15,000.
Current period: 8/24/92 - 5/31/92
Title/Description: Elementary Korean Language Course

The University of Texas at Austin
Foreign Contracts and Grants for Research, Development, Clinical and
Educational Services
UT Regents' Meeting December 3, 1992

(FUNDS GOING OUT)

6.	Country:	Taiwan
	Business/Entity:	National Taiwan University
	No.:	Cost-Reimbursement Subcontract under UT-Austin Prime Grant from Chiang Ching-Kuo Foundation for International Scholarly Exchange
	Funds:	\$17,000.
	Current period:	8/1/92 - 9/30/93
	Title/Description:	A Spatial Analysis of Electoral Competition in Taiwan

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND
 EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical, and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 A 322-458	\$ 9,037,230.00	\$ 200,341.00	Report of Awards
FY93 A 612-665	\$ 1,276,385.60	\$ 168,578.00	Report of IACs
FY93 A 594-611	\$ -0-	\$ -0-	
FY93 A 671-702	151,757.28	56,999.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
 (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 A 459-593	\$ 7,551,282.00	\$ 940,075.00	Report of Awards
FY93 A 666-670	\$ 265,454.00	\$ -0-	Report of IACs
	-0-	-0-	Report of Contracts

THE UNIVERSITY OF TEXAS AT AUSTIN
UT BOARD OF REGENTS MEETING
 December 3, 1992

HOGG FOUNDATION FOR MENTAL HEALTH
 AND IMA HOGG FOUNDATION GRANTS

INITIAL AND RENEWAL AWARDS
 (FUNDS COMING IN)

1.
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, Department of Intercollegiate Athletics for Women -
 Ms. Jody Conradt
 No.: 2543
 New Funds: \$28,804.00
 Current Period: August 1, 1992 - May 31, 1993
 Title/Description: Mental Health of Female Student Athletes at UT-Austin

 Support is provided for the second phase of a systematic study of all female athletes, coaches, and other professional staff in the Department of Intercollegiate Athletics for Women in order to implement a mental health intervention within the Department. Ms. Jody Conradt is responsible for administration of the grant.

2.
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, Department of Educational Psychology -
 Dr. Kevin D. Stark
 No.: 2819
 New Funds: \$26,823.00
 Current Period: September 1, 1992 - August 31, 1993
 Title/Description: Constructing and Fostering Family-School- Community Models of Competence

 Second-year funding is provided for the research component of a community-based model of child-family-school competence at the Austin School of the Future site. Dr. Kevin D. Stark is responsible for administration of the grant.

3.
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, School of Social Work - Dr. Laura Lein
 No.: 2907
 New Funds: \$14,400.00
 Current Period: October 1, 1992 - September 30, 1993
 Title/Description: Conflict Resolution in the Elementary School Classroom

 A one-year grant is given for an ethnographic classroom assessment of the impact of the CCRC (Children's Creative Response to Conflict) conflict resolution program as part of the ongoing evaluation of the School of the Future. Dr. Laura Lein is responsible for administration of the grant.

INITIAL AND RENEWAL AWARDS
(FUNDS GOING OUT)

4.
 Grantor: Hogg Foundation for Mental Health
 Grantee: Texas Coalition for Juvenile Justice - Ms. Cynthia McKenzie
 No.: 2903
 New Funds: \$1,000.00
 Current Period: August 1, 1992 - August 31, 1992
 Title/Description: Survival: Texas Families vs. The System Conference
- A one-time grant is given as partial payment of the honorarium and travel expenses for a recognized authority in the area of family functioning, who serves as the keynote speaker and is actively involved in workshops for this conference on August 10-11, 1992. Ms. Cynthia McKenzie is responsible for administration of the grant.
5.
 Grantor: Hogg Foundation for Mental Health
 Grantee: Urban Alliance, Inc. - Mr. Jerry Chase
 No.: 2837
 New Funds: \$28,225.00
 Current Period: August 1, 1992 - July 31, 1993
 Title/Description: Monarch Place Project: A Community-Based Housing Program for Recovering Persons with Mental Illness
- Support is provided for activities related to community services and evaluation of an independent residential program for persons recovering from serious mental illness in San Antonio. Mr. Jerry Chase is responsible for administration of the grant.
6.
 Grantor: Hogg Foundation for Mental Health
 Grantee: North Texas Public Broadcasting, Inc., KERA 90.1 - Ms. Susan Harmon
 No.: 2825
 New Funds: \$39,788.00
 Current Period: August 1, 1992 - July 31, 1993
 Title/Description: Teens and Family Mental Health
- Support is provided for a demonstration project designed to develop a statewide series of six one-hour, call-in radio programs entitled "Teens and Family Mental Health," which focuses on mental health issues of concern to teens and their families. Ms. Susan Harmon is responsible for administration of the grant.
7.
 Grantor: Hogg Foundation for Mental Health
 Grantee: San Antonio Independent School District - Dr. Victor Rodríguez
 No.: 2536
 New Funds: \$50,000.00
 Current Period: September 1, 1992 - August 31, 1993
 Title/Description: San Antonio School of the Future: Model Mental Health Services
- Third-year support is provided for planning and implementation of the School of the Future, an innovative approach to delivering mental health services to children and their families through the schools. Dr. Victor Rodríguez is responsible for administration of the grant.

8.

Grantor: Hogg Foundation for Mental Health
 Grantee: Austin Independent School District - Ms. Glenda Stover
 No.: 2537
 New Funds: \$50,000.00
 Current Period: September 1, 1992 - August 31, 1993
 Title/Description: Austin School of the Future: Model Mental Health Services

A third-year grant is given for planning and implementation of the School of the Future, an innovative approach to delivering mental health services to children and their families through the schools. Ms. Glenda Stover is responsible for administration of the grant.

9.

Grantor: Hogg Foundation for Mental Health
 Grantee: Texas Department of Mental Health and Mental Retardation -
 Dr. Marcia Toprac
 No.: 2882
 New Funds: \$14,964.00
 Current Period: September 1, 1992 - August 31, 1993
 Title/Description: School-Based Histories and Educational Outcome of SED Children and Youth Receiving Community Mental Health Services

A one-year grant is given for use in evaluating the role of the school in identification, treatment, and referral of children-at-risk for serious emotional disturbance, the patterns and levels of interagency involvement and coordination, and the impact of community-based mental health service on educational outcome. Dr. Marcia Toprac is responsible for administration of the grant.

10.

Grantor: Hogg Foundation for Mental Health
 Grantee: Kickapoo Traditional Tribe of Texas - Mr. Julio Frausto, Jr.
 No.: 2709
 New Funds: \$32,200.00
 Current Period: September 1, 1992 - August 31, 1993
 Title/Description: Kickapoo Mental Health Project

A second-year grant is given for the development, implementation, and evaluation of a mental health program with strong substance abuse prevention and intervention components aimed at a Native American target population. Mr. Julio Frausto, Jr., is responsible for administration of the grant.

11.

Grantor: Ima Hogg Foundation
 Grantee: Family Service Center - Mr. Lloyd H. Sidwell
 No.: 2558H
 New Funds: \$50,000.00
 Current Period: July 1, 1992 - June 30, 1993
 Title/Description: Houston School of the Future: Model Mental Health Services

Third-year funding is given for planning and implementation of the School of the Future, an innovative approach to delivering mental health services to children and their families through the schools. Mr. Lloyd H. Sidwell is responsible for administration of the grant.

- 12.**
 Grantor: Ima Hogg Foundation
 Grantee: DePelchin Children's Center, Cullen Bayou Place -
 Dr. Robert S. McKelvey
 No.: 2708H
 New Funds: \$44,110.00
 Current Period: September 1, 1992 - August 31, 1993
 Title/Description: Mental Health Services for Vietnamese Children and Families
- Support is provided for the second year of a program to furnish culturally-relevant mental health services to Vietnamese children and their families, a population at high risk for mental health problems related to the stresses of adjusting to a very different culture. Dr. Robert S. McKelvey is responsible for administration of the grant.
- 13.**
 Grantor: Ima Hogg Foundation
 Grantee: Fort Bend County Women's Center - Ms. Elaine Felder
 No.: 2894H
 New Funds: \$21,594.00
 Current Period: September 1, 1992 - August 31, 1993
 Title/Description: Home-Based Parent Training for Women and Children Separating from Violent Husbands and Fathers
- A first-year grant is given for the development and evaluation of a comprehensive support program for mothers and children leaving maritally violent homes, a program that has both direct support services to the children and parent training for the mothers. Ms. Elaine Felder is responsible for administration of the grant.
- 14.**
 Grantor: Ima Hogg Foundation
 Grantee: Houston Child Guidance Center - Mr. Chris Hershberger
 No.: 2365H
 New Funds: \$77,150.00
 Current Period: September 1, 1992 - August 31, 1993
 Title/Description: Therapeutic Early Childhood Program
- Support is provided for the fourth year of a therapeutic nursery program for children aged three to six to provide help at an early age before problems become severe. Mr. Chris Hershberger is responsible for administration of the grant.

AWARD AMENDMENTS
 (FUNDS GOING OUT)

- 15.**
 Grantor: Hogg Foundation for Mental Health
 Grantee: YMCA of Metropolitan Dallas - Mr. Paul Tamplen
 No.: 2789
 New Funds: \$2,500.00
 Current Period: September 1, 1992 - October 31, 1992
 Title/Description: New Family Intervention Initiative for YMCA Casa Shelter
- A supplementary grant is given for the evaluation component of this project. Mr. Paul Tamplen is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AUSTIN

UT BOARD OF REGENTS'
MEETING
December 1992ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1992-93 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School Engineering
 Endowed Position William J. (Bill) Murray, Jr. Endowed Chair of
 Engineering
 Name Morris E. Fine
 Current Title 2/1/93 - 3/14/93 Visiting Professor

 Department Mechanical Engineering
 Person Being Replaced Vacant
 Effective Date 2/1/93

College\School Law
 Endowed Position Angus G. Wynne, Sr. Professorship in Civil
 Jurisprudence
 Name Louise Weinberg
 Current Title Andrews & Kurth Centennial Professor in Law
 (Professor Weinberg will relinquish this
 Professorship effective 8/31/92.)

 Department ---
 Person Being Replaced Vacant
 Effective Date 9/1/92

College\School LBJ School
 Endowed Position Lloyd M. Bentsen, Jr. Chair in Government/Business
 Relations
 Name Mary Beth Rogers
 Current Title 9/1/92 - 5/31/93 Visiting Professor

 Department ---
 Person Being Replaced Vacant
 Effective Date 9/1/92

NOTE: Personnel and Payroll information will be included in "Amendments to the 1992-93 Operating Budget" as appropriate in this or subsequent dockets.

The University of Texas at Austin
 1992-93 Non-Initial, Non-Budgeted Appointments
 UT Regents' Meeting December 3, 1992

College\School Natural Sciences
 Endowed Position The Fondren Foundation Centennial Chair in Plasma
 Theory
 Name J. Bryan Taylor
 Current Title 9/1/92 - 5/31/93 Visiting Professor

Department Physics
 Person Being Replaced Vacant
 Effective Date 9/1/92

College\School Pharmacy
 Endowed Position William J. Sheffield Centennial Endowed
 Professorship in Pharmacy
 Name L. Cliff Littlefield
 Current Title Professor

Department ---
 Person Being Replaced Charles A. Walton
 Effective Date 1/16/93

College\School Social Work
 Endowed Position Centennial Professorship in Leadership for
 Community, Professional, and Corporate Excellence
 Name Barbara White
 Current Title Dean and Professor

Department ---
 Person Being Replaced Vacant
 Effective Date 1/16/93

NOTE: Personnel and Payroll information will be included in "Amendments to the 1992-93
 Operating Budget" as appropriate in this or subsequent dockets.

U. T. BOARD OF REGENTS' MEETING

December 3, 1992

AMENDMENTS TO THE 1992 OPERATING BUDGET

TRANSFERS OF FUNDS

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Registrar

1. Amount of Transfer: \$250,000 162

From: Telephone Registration-Income

To: Telephone Registration-Reserve for Equipment and Software

Transfer funds to establish an equipment and software reserve account.

2. Amount of Transfer: \$130,000 161

From: Transcript Services-Estimated Income

To: Transcript Services-Reserve for Equipment

Transfer funds to establish an equipment reserve account.

AUXILIARY ENTERPRISES

Intercollegiate Athletics for Women

3. Amount of Transfer: \$140,000 163

From: U.T. Austin Trademark Program

To: Operating Income

To provide additional funds to cover unrealized income, required equipment purchases, and expenses in regard to personnel searches and required salary increases as approved by President Cunningham.

PLANT FUNDS

4. Amount of Transfer: \$360,000 160

From: Repair Projects

To: EDA - Handicap Access

To provide funds for the Disability Access Project in the Education Annex Building.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1993 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SCHOOL OF ARCHITECTURE			
O'Neil Ford Centennial Chair In Architecture			
1. Moore, Charles W (RBC 53, 54)	90,331	90,331	9/01
The W. L. Moody, Jr. Centennial Professor In Architecture			
2. Box, John H (RBC 36)	82,750	90,250	9/01
Roland Gommel Roessner Centennial Professor In Architecture And Acting Dean			
3. Speck, Lawrence W (RBC 694)	67,066	75,066	9/01
Bartlett Cocke Regents Professor In Architecture			
4. Dodge, Richard L Jr (RBC 39)	66,952	73,952	9/01
Mike Hogg Professor In Community And Regional Planning			
5. Atkinson, Simon D (RBC 50)	61,668	67,668	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 DECEMBER 3, 1992
 AMENDMENTS TO THE 1993 OPERATING BUDGET
 (continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
SCHOOL OF ARCHITECTURE (continued)			
The Martin S. Kermacy Centennial Professor In Architecture 6. Tatum, Lance E (RBC 52)	56,961	61,961	9/01
Roberta P. Crenshaw Centennial Professor In Urban Design And Environmental Planning 7. Black, James S (RBC 42)	54,857	58,857	9/01
David Bruton Jr. Centennial Professor In Urban Design 8. Kahn, Terry D (RBC 30)	52,441	56,841	9/01
Meadows Foundation Centennial Professor In Architecture 9. Benedikt, Michael L (RBC 43)	51,001	59,251	9/01
Professor (The Cass Gilbert Centennial Teaching Fellowship In Architecture) 10. Coote, Robert J (RBC 35)	53,803	56,803	9/01
Professor (The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture) 11. Swallow, Richard P (RBC 48)	52,052	53,552	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 DECEMBER 3, 1992
 AMENDMENTS TO THE 1993 OPERATING BUDGET
 (continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
SCHOOL OF ARCHITECTURE (continued)			
Associate Professor (The Margaret McDermott Centennial Teaching Fellowship In Architecture) 12. Doll, Larry A (RBC 40)	47,455	49,454	9/01
The Sid W. Richardson Centennial Fellow In Architecture 13. Alofsin, Anthony (RBC 31)	45,916	49,916	9/01
COLLEGE OF LIBERAL ARTS			
Anthropology Liberal Arts Foundation Centennial Professor 14. Sherzer, Joel F (RBC 61)	62,300	67,300	9/01
Associate Professor (Andrew W Mellon Faculty Fellowship In Latin American Studies #1) 15. Neely, James A (RBC 64, 65)	44,054	44,054	9/01
Center For Asian Studies And Oriental And African Languages And Literatures Marlene And Martin Meyerson Centennial Fellow 16. Moag, Rodney (RBC 67, 68)	37,250	42,250	9/01
Classics Floyd A. Cailloux Centennial Professor And Robert M. Armstrong Centennial Fellow In Classics 17. Calinsky, C Karl (RBC 82, 83)	83,658	87,658	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF LIBERAL ARTS (continued)			
Classics (continued)			
James R. Dougherty, Jr. Centennial Professor In Classics			
18. Green, Peter M (RBC 79, 80)	80,568	86,568	9/01
Raymond Dickson Centennial Professor #2			
19. Palaima, Thomas G (RBC 76)	49,373	49,373	9/01
Economics			
Ralph W. Yarborough Centennial Professor Of Liberal Arts			
20. Kendrick, David A (RBC 84, 85)	90,005	95,005	9/01
Rex G. Baker, Jr. Professor In Political Economy			
21. McAfee, Randolph P (RBC 88)	84,600	84,600	9/01
Addison Baker Duncan Centennial Professor In Economics			
22. McDonald, Stephen L (RBC 91)	84,430	90,430	9/01
Sue Killam Professor In The Foundations Of Economics			
23. Geraci, Vincent J (RBC 93)	73,100	78,100	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF LIBERAL ARTS (continued)			
Economics (continued)			
James L and Nancy Powell Centennial Fellow In American Economic Principles 24. Conroy, Michael E (RBC 87)	60,770	66,847	9/01
English			
Robert Adger Law And Thos. H. Law Centennial Professor In Humanities And Susan Taylor McDaniel Regents Fellow In Creative Writing #2 25. Sutherland, William Jr (RBC 128, 129)	67,920	71,920	9/01
Jane And Roland Blumberg Centennial Professor In English (No.2) 26. Cable, Thomas M (RBC 118)	65,684	71,684	9/01
J. R. Millikan Centennial Professor In English Literature 27. Scheick, William J (RBC 106, 107)	61,637	65,637	9/01
Louann And Larry Temple Centennial Professor In English Literature 28. Wimsatt, James I (RBC 108, 109)	58,105	61,105	9/01
Shakespeare At Winedale Regents Professor 29. Ayres, James B (RBC 125)	42,818	45,818	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 DECEMBER 3, 1992
 AMENDMENTS TO THE 1993 OPERATING BUDGET
 (continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF LIBERAL ARTS (continued)			
English (continued)			
Susan Taylor McDaniel Regents Fellow In Creative Writing #2 30. Furman, Laura J (RBC 130, 131)	36,829	41,829	9/01
French And Italian			
The Superior Oil Company- Linward Shivers Centennial Professor In Medieval Studies And Stiles Fellow In Comparative Litureature 31. Kibler, William W (RBC 134, 135)	53,603	57,603	9/01
Geography And Anthropology			
Raymond Dickson Centennial Professor (#1) 32. Butzer, Karl W (RBC 149)	90,095	90,095	9/01
Government And Sociology			
Jack S Blanton, Sr Chair In Australian Studies 33. Higley, John C (RBC 166)	58,710	71,210	9/01
Government And Office Of The President			
Jo Anne Christian Professor In British Studies And Acting President 34. Livingston, William S (RBC 1170, 1171, 1280)	93,750	97,500	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

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AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF LIBERAL ARTS (continued)			
Government			
Mike Hogg Professor In Community Affairs 35. Delagarza, Rodolfo O (RBC 165)	62,315	72,315	9/01
History			
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture 36. Louis, William R (RBC 186)	76,145	81,145	9/01
History And Office Of The Executive Vice President And Provost Mastin Gentry White Professor In Southern History And Vice Provost 37. Wright, George C (RBC 1268, 1267, 1269)			
75,000	83,000	9/01	
History			
Eugene C. Barker Centennial Professor In American History 38. Gould, Lewis L (RBC 174)	65,963	75,963	9/01
Frances Higginbotham Nalle Centennial Professor In History 39. Graham, Richard (RBC 188)			
59,590	63,590	9/01	
Barbara White Stuart Centennial Professor In Texas History And Walter Prescott Webb Fellow In History 40. Brown, Norman D (RBC 170, 171)			
49,247	53,247	9/01	

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 DECEMBER 3, 1992
 AMENDMENTS TO THE 1993 OPERATING BUDGET
 (continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF LIBERAL ARTS (continued)			
Linguistics And Office Of The Dean			
David Bruton, Jr. Regents Chair In Liberal Arts And Audre And Bernard Rapoport Regents Chair Of Liberal Arts And Interim Dean			
41. King, Robert D (RBC 698)	103,500	121,000	9/01
Linguistics			
Elsie And Stanley E. (Skinny) Adams, Sr. Centennial Professor In Liberal Arts			
42. Lindblom, Bjorn E (RBC 194)	71,937	75,937	9/01
Harold C. And Alice T. Nowlin Regents Professor In Liberal Arts			
43. Baker, Carl L (RBC 193)	65,890	69,890	9/01
Dallas TACA Centennial Professor In Humanities			
44. Smith, Carlota S (RBC 918, 987)	63,712	66,712	9/01
Psychology			
Ashbel Smith Professor			
45. Ansel, Abram (RBC 214, 215)	78,029	84,029	9/01
David Wechsler Regents Chair In Human Ability			
46. Horn, Joseph M (RBC 575, 577)	70,525	75,525	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF LIBERAL ARTS (continued)			
Slavic Languages			
L. D., Marie And Edwin Gale Chair Of Judaic Studies			
47. Wolitz, Seth L (RBC 137, 139)	59,976	59,976	9/01
Sociology			
Stiles Professor In American Studies			
48. Glenn, Norval D (RBC 225, 226)	81,645	85,645	9/01
Ashbel Smith Professor			
49. Bean, Frank D Jr (RBC 243, 244)	71,570	77,570	9/01
Iris Howard Regents Fellow In English Literature			
50. Marshall, Susan E (RBC 241, 242)	41,082	46,082	9/01
Associate Professor (Dad's Association Centennial Teaching Fellowship #1)			
51. Kelly, William R (RBC 245)	38,904	41,904	9/01
COLLEGE OF NATURAL SCIENCES			
Astronomy			
Isabel McCutcheon Harte Centennial Chair In Astronomy			
52. Lambert, David L (RBC 449, 450)	93,251	103,251	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Astronomy (continued)			
Samuel T. And Fern Yanagisawa Regents Professor In Astronomy 53. Wheeler, John C (RBC 444)	70,236	76,236	9/01
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professor In Astronomy 54. Nather, R Edward (RBC 435)	62,487	68,487	9/01
Harlan J. Smith Centennial Professor In Astronomy 55. Jefferys, William H (RBC 437)	62,252	68,252	9/01
Jane And Roland Blumberg Centennial Professor In Astronomy 56. Shields, Gregory A (RBC 441)	55,300	61,300	9/01
Josey Centennial Professor In Astronomy 57. Scalo, John M (RBC 445)	54,973	60,973	9/01
William B. Blakemore II Regents Professor In Astronomy 58. Robinson, Edward L (RBC 438)	54,315	60,315	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Botany			
Johnson & Johnson Centennial Chair In Plant Cell Biology 59. Brown, Richard M Jr (RBC 462, 463)	82,906	97,906	9/01
Harold G. And Mary D. Bold Regents Professor Of Cryptogamic Botany 60. Starr, Richard C (RBC 457)	85,687	90,687	9/01
Sidney F. And Doris Blake Centennial Professor In Systematic Botany And The Blake Collection 61. Turner, Billie L (RBC 467)	70,598	78,598	9/01
Chemistry And Biochemistry Robert A. Welch Chair In Chemistry 62. Cowley, Alan H (RBC 475, 476, 477)	117,390	130,390	9/01
Norman Hackerman-Welch Regents Chair In Chemistry 63. Bard, Allen J (RBC 488, 489, 490)	115,433	132,433	9/01
R. P. Doherty, Jr. - Welch Regents Chair In Chemistry 64. Magnus, Philip D (RBC 507, 508)	115,124	115,124	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Chemistry And Biochemistry (continued)			
M. June And J. Virgil Waggoner Regents Chair In Chemistry			
65. Fox, Marye A (RBC 473, 474)	86,430	106,430	9/01
Norman Hackerman Professor In Chemistry			
66. White, John M (RBC 499, 500)	97,305	107,305	9/01
Chemistry & Biochemistry Ashbel Smith Professor			
67. Fonken, Gerhard J (RBC 1250, 1251)	96,820	102,820	9/01
Chemistry And Biochemistry And Biochemical Institute Ashbel Smith Professor And Director			
68. Reed, Lester J (RBC 523, 524)	89,992	95,992	9/01
Chemistry And Biochemistry W. T. Doherty Professor In Chemistry			
69. Wyatt, Robert E (RBC 491)	80,928	87,928	9/01
George W. Watt Centennial Professor			
70. Rossky, Peter J (RBC 496)	76,190	83,190	9/01
Chemistry And Biochemistry And Biochemical Institute Benjamin Glayton Centennial Professor In Chemistry And Research Scientist			
71. Robertus, Jon D (RBC 495)	64,448	71,448	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

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DECEMBER 3, 1992

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Chemistry And Biochemistry Rowland Pettit Centennial Professor In Chemistry 72. Martin, Stephen F (RBC 482)	63,609	70,609	9/01
Chemistry And Biochemistry And Biochemical Institute Roger J. Williams Centennial Professor In Biochemistry And Associate Director 73. Ziegler, Daniel M (RBC 526, 527)	60,844	62,844	9/01
Chemistry And Biochemistry Jack S. Josey Professor In Energy Studies 74. Webber, Stephen E (RBC 494)	60,607	64,607	9/01
Computer Sciences Regents Chair In Computer Sciences #2 75. Browne, James C (RBC 543, 544)	98,660	122,660	9/01
Regents Chair In Computer Sciences #1 76. Misra, Jayadev (RBC 537, 538)	78,818	108,818	9/01
Professor In Computer Sciences #1 And Professor In Computer Sciences #2 77. Lam, Simon S (RBC 532, 533, 534)	78,818	108,818	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Computer Sciences (continued)			
Professor In Computer Sciences #4			
78. Boyer, Robert S (RBC 519, 520)	77,522	94,022	9/01
Professor In Computer Sciences #3			
79. Silberschatz, Abraham (RBC 528, 529)	75,700	92,900	9/01
Quincy Lee Centennial Professor In Computer Sciences			
80. Simmons, Robert F (RBC 515, 516)	71,000	75,000	9/01
David Bruton, Jr. Centennial Professor In Computer Sciences (#2)			
81. Cline, Alan K (RBC 513, 514)	66,700	73,700	9/01
Mike A. Myers Centennial Professor In Computer Sciences			
82. Gouda, Mohamed G (RBC 535, 536)	65,100	72,100	9/01
David Bruton, Jr. Centennial Professor In Computer Sciences #1			
83. Kuipers, Benjamin J (RBC 530, 531)	64,100	71,700	9/01
Associate Professor (Faculty Fellowship #5 In Computer Sciences)			
84. Fussell, Donald S (RBC 517, 518)	63,350	68,350	9/01

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PROFESSORSHIPS			
COLLEGE OF NATURAL SCIENCES (continued)			
Computer Sciences (continued)			
Associate Professor (Computer Sciences Endowed Faculty Fellowship #9) 85. Ramachandran, Vijaya (RBC 521, 522)	61,858	66,858	9/01
Associate Professor (Faculty Fellowship #3 In Computer Sciences) 86. Emerson, Ernest A II (RBC 511, 512)	60,160	62,860	9/01
Associate Professor (Faculty Fellowship #7 In Computer Sciences) 87. Mok, Aloysius K (RBC 539, 540)	59,510	64,510	9/01
Associate Professor (Faculty Fellowship #4 In Computer Sciences) 88. Porter, Bruce W (RBC 541, 542)	59,200	64,200	9/01
Geological Sciences And Office Of The Dean			
Robert E. Boyer Centennial Chair In Natural Sciences And J. Nalle Gregory Regents Professor In Geological Sciences And Dean 89. Boyer, Robert E (RBC 26, 27, 24, 25)	90,000	115,000	9/01
Geological Sciences			
Williams Stamps Farish Chair In Geology 90. Carlson, William D (RBC 550, 551)	61,900	66,900	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Geological Sciences			
And Texas Memorial Museum (continued)			
John A. Wilson Professor			
In Vertebrate			
Paleontology And			
Peter T. Flawn Centennial			
Fellow In Geology And			
Director			
91. Lundelius, E L Jr (RBC 554)	72,218	77,218	9/01
Wallace E. Pratt			
Professor In Geophysics			
And Shell Companies			
Foundation Centennial			
Fellow In Geophysics			
92. Wilson, Clark R (RBC 547)	56,200	61,200	9/01
The First Mr. And Mrs.			
Charles E. Yager			
Professor			
93. Sprinkle, James T (RBC 545, 546)	49,000	53,650	9/01
Peter T. Flawn Centennial			
Fellow In Geology			
94. Cloos, Mark P (RBC 553)	58,268	58,268	9/01
Getty Oil Company			
Centennial Fellow In			
Geological Sciences			
95. Kocurek, Gary A (RBC 552)	51,000	58,000	9/01
Peter T. Flawn Centennial			
Fellow In Geology			
96. Rowe, Timothy B (RBC 549)	46,500	46,500	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Geological Sciences (continued)			
Dave P. Carlton Centennial Fellow In Geology 97. Lagoe, Martin B (RBC 548)	46,000	46,000	9/01
Human Ecology Amy Johnson McLaughlin Centennial Professor In Home Economics 98. Huston, Ted L (RBC 571)	67,000	73,000	9/01
Bess Heflin Centennial Professor In Home Economics Education 99. Freeland, Jeanne H (RBC 559)	65,000	71,800	9/01
Professor (Katherine Ross Richards Centennial Teaching Fellowship In Nutrition) 100. Loop, Roseann (RBC 557)	59,500	63,500	9/01
Priscilla Pond Flawn Regents Fellow In Child Development 101. Hazen-Swann, Nancy L (RBC 566)	46,000	51,000	9/01
Mathematics Sid W. Richardson Foundation Regents Chair In Mathematics #4 102. Tate, John T (RBC 605, 606)	115,100	135,100	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Mathematics (continued)			
Sid W. Richardson Foundation Regents Chair In Mathematics #3			
103. Uhlenbeck, Karen (RBC 17, 18)	111,086	116,286	9/01
Sid W. Richardson Foundation Regents Chair In Mathematics #2			
104. Gordon, Cameron M (RBC 612, 613)	100,992	115,992	9/01
John T. Stuart III Centennial Professor In Mathematics			
105. Rosenthal, Haskell P (RBC 617)	85,660	91,160	9/01
Mathematics And Office Of The Vice President For Student Affairs Ashbel Smith Professor And Vice President For Student Affairs			
106. Vick, James W (RBC 1254, 1255, 1256, 1257)	78,750	84,750	9/01
Mathematics And Computer Sciences Ashbel Smith Professor			
107. Young, David M Jr (RBC 584, 585, 586)	76,572	82,572	9/01
Mathematics Pennzoil Company Regents Professor In Mathematics			
108. Schelter, William (RBC 597)	69,710	74,710	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Mathematics (continued)			
Mildred Caldwell And Baine Perkins Kerr Centennial Professor In Mathematics 109. Saltman, David J (RBC 595)	69,692	77,192	9/01
Joe B. And Louise Cook Professor In Mathematics 110. Showalter, Ralph E (RBC 598)	69,074	75,574	9/01
Paul V. Montgomery Centennial Memorial Professor In Actuarial Mathematics 111. Daniel, James W (RBC 604)	66,311	73,311	9/01
Associate Professor (The President's Associates Centennial Teaching Fellowship In Mathematics) 112. Luecke, John E (RBC 593)	52,640	56,640	9/01
Microbiology And Cell Research Institute Lorene Morrow Kelley Professor In Microbiology And Director 113. Brown, Dennis T (RBC 626)	78,876	78,876	9/01
Microbiology Professor (Lorene Morrow Kelley Endowed Faculty Fellowship Fund) 114. Earhart, Charles F (RBC 624)	62,291	62,291	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF NATURAL SCIENCES (continued)			
Microbiology (continued)			
Professor (Lorene Morrow Kelley Endowed Faculty Fellowship Fund)			
115. Meyer, Richard J (RBC 628)	54,760	54,760	9/01
Professor (Lorene Morrow Kelley Endowed Faculty Fellowship Fund)			
116. Molineux, Ian J (RBC 629)	52,270	52,270	9/01
Professor (Lorene Morrow Kelley Endowed Faculty Fellowship Fund)			
117. Payne, Shelley M (RBC 627)	52,270	52,270	9/01
Physics			
Regental Professor And Jack S. Josey-Welch Foundation Chair In Science			
118. Weinberg, Steven (RBC 655, 656)	195,312	195,312	9/01
Sid W. Richardson Foundation Regents Chair In Physics (No. 4)			
119. Schwitters, Roy F (RBC 665)	105,000	105,000	9/01
Sid W. Richardson Foundation Regents Chair In Physics (No. 3)			
120. Swinney, Harry L (RBC 666, 667)	88,012	108,012	9/01

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PROFESSORSHIPS			
COLLEGE OF NATURAL SCIENCES (continued)			
Physics (continued)			
Jane And Roland Blumberg Professor In Physics 121. Dewitt, Bryce S (RBC 645)	81,973	85,973	9/01
Trull Centennial Professor In Physics #2 122. Erskine, James L (RBC 646)	79,111	85,111	9/01
Marian Harris Thornberry Centennial Professor In Mathematics Or Physics 123. Gleeson, Austin M (RBC 639)	76,000	78,500	9/01
Zoology			
Alfred W. Roark Centennial Professor In Natural Sciences 124. Hillis, David M (RBC 711, 712)	65,000	72,500	9/01
COLLEGE OF BUSINESS ADMINISTRATION			
Accounting			
The Charles And Elizabeth Prothro Regents Chair In Business 125. Kinney, William R Jr (RBC 719)	118,920	144,920	9/01
Accounting And Office Of The Dean KPMG Peat Marwick Centennial Professor In Accounting And Associate Dean 126. May, Robert G (RBC 727, 728)	98,500	121,000	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Accounting			
Glenn A. Welsch Centennial Professor In Accounting 127. Newman, Donald P (RBC 724, 725)	84,500	99,500	9/01
Ernst & Whinney Distinguished Centennial Professor Of Accounting 128. Granof, Michael H (RBC 717)	82,340	95,340	9/01
The Wilton E. And Catherine A. Thomas Professor In Accounting 129. Summers, Edward L (RBC 718)	78,250	88,250	9/01
John Arch White Professor In Business 130. Fowler, Anna C (RBC 730)	77,175	86,175	9/01
Professor (Peat, Marwick, Mitchell And Co. Centennial Fellowship In Accounting) 131. Deitrick, James W (RBC 731)	77,705	82,705	9/01
Associate Professor (Arthur Andersen & Company Alumni Centennial Fellowship In Accounting #3) 132. Freeman, Robert N (RBC 726)	77,690	86,690	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Accounting (continued)			
Associate Professor (Arthur Young Faculty Fellowship In Accounting)			
133. Limberg, Stephen T (RBC 729)	73,570	78,570	9/01
Associate Professor (Ernst And Whinney Faculty Fellowship In Accounting #2)			
134. Anderson, Urton L (RBC 733)	71,540	74,540	9/01
Associate Professor (Ernest And Whinney Faculty Fellowship In Accounting #1)			
135. Atiase, Rowland (RBC 721)	69,995	73,995	9/01
Finance			
James A. Elkins Centennial Chair In Finance			
136. Tinic, Seha M (RBC 751, 752)	112,700	132,700	9/01
Gus Wortham Memorial Chair In Risk Management And Insurance			
137. Witt, Robert C (RBC 734)	95,527	118,527	9/01
Charles E. And Sarah M. Seay Regents Chair In Finance			
138. Magee, Stephen P (RBC 753, 754)	83,000	100,500	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Finance (continued)			
V. F. Neuhaus Centennial Professor In Finance 139. Young, Leslie (RBC 735)	99,020	99,020	9/01
George S. Watson Centennial Professor In Real Estate 140. Gau, George W (RBC 749, 750)	83,500	94,500	9/01
Finance And Office Of The Dean Arthur Andersen & Company Alumni Centennial Professor In Finance And Associate Dean 141. Doenges, Rudolph C (RBC 737)	79,000	85,000	9/01
Finance Joseph H. Blades Memorial Centennial Professor In Insurance 142. Brockett, Patrick L (RBC 742)	77,596	85,096	9/01
The Margaret And Eugene McDermott Centennial Professor In Banking And Finance 143. Martin, John D (RBC 748)	76,500	83,500	9/01
NCNB Texas National Bank Centennial Professor In Commercial Banking And Trust 144. Senchack, Andrew J Jr (RBC 736)	75,345	80,345	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Finance (continued)			
Lamar Savings Centennial			
Professor In Finance			
145. Mettlen, Robert D (RBC 744, 738)	70,940	85,940	9/01
Professor (College Of Business Administration Advisory Council Centennial Fellowship #1)			
146. Rao, Ramesh K S (RBC 745)	77,395	81,395	9/01
Associate Professor (College Of Business Administration Foundation Centennial Fellowship In Business)			
147. Ronn, Ehud I (RBC 747)	80,395	84,395	9/01
Associate Professor (Allied Bancshares Centennial Fellowship In Finance)			
148. Brown, Keith C (RBC 741)	77,531	78,531	9/01
The Capitol City Savings Regents Fellow			
149. Hadaway, Beverly L (RBC 739)	64,860	67,860	9/01
Management Science And Information Systems			
Hugh Roy Cullen Centennial Chair In Business Administration			
150. Whinston, Andrew B (RBC 763)	96,230	123,730	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Management Science And Information Systems (continued)			
David Bruton, Jr. Centennial Chair In Business Decision Support Systems 151. Lasdon, Leon S (RBC 775)	89,335	105,335	9/01
The Foster Parker Centennial Professor Of Finance And Management 152. Dyer, James S (RBC 772, 773)	99,000	120,000	9/01
Herbert D. Kelleher Centennial Professor In Business Law 153. Jentz, Gaylord A (RBC 756)	97,820	109,820	9/01
Mary John And Ralph Spence Centennial Professor 154. Allison, John R (RBC 768, 769)	83,000	95,000	9/01
Ed And Molly Smith Centennial Professor In Business Law 155. Prentice, Robert A (RBC 770, 771)	71,786	77,286	9/01
Sam P. Woodson, Jr. Centennial Memorial Professor In Business 156. Shaw, Billy M (RBC 776, 777)	62,915	66,915	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Management Science And Information Systems (continued)			
Professor (College Of Business Administration Foundation Advisory Council Centennial Fellowship #2)			
157. Jordan, Eleanor W (RBC 767)	69,441	71,441	9/01
Associate Professor (College Of Business Administration Advisory Council Centennial Fellowship #5)			
158. Jaillet, Patrick (RBC 757, 758)	71,157	74,157	9/01
Associate Professor (College Of Business Administration Foundation Advisory Fellowship #6)			
159. Jarvenpaa, Sirkka L (RBC 760, 761)	68,870	69,870	9/01
Associate Professor (Collins Hill, Jr Fellowship In Business Administration)			
160. Cross, Frank B (RBC 774)	57,645	59,645	9/01
Management Charles And Elizabeth Prothro Regents Chair In Business Administration			
161. Huber, George P (RBC 797, 798)	106,560	130,560	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Management (continued)			
Charles And Elizabeth Prothro Regents Chair In Health Care Management 162. McDaniel, Reuben R Jr (RBC 805, 806)	90,000	109,000	9/01
Daniel B. Stuart Centennial Professor In The Application Of Computers To Business And Management 163. Ruefli, Timothy W (RBC 801, 802)	100,500	118,500	9/01
Rebecca L. Gale Regents Professor In Business 164. Beyer, Janice M (RBC 787)	84,630	94,630	9/01
Management And Office Of The Dean Rex A. Sebastian/Dresser Foundation, Inc. Centennial Professor In Business Administration And Associate Dean 165. Arnold, Victor L (RBC 793, 795, 794)	73,000	86,500	9/01
Management Kleberg-King Ranch Centennial Professor In Management 166. Konecci, Eugene B (RBC 807, 808)	72,482	88,482	9/01
Bobbie And Coulter R. Sublett Centennial Professor 167. Helburn, Isadore B (RBC 796)	66,205	72,205	9/01

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COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Management (continued)			
Marlene And Morton Meyerson Centennial Professor In Business 168. Brandt, Floyd S (RBC 786)	65,375	72,875	9/01
William H. Seay Centennial Professor In Business 169. Fitzsimmons, James A (RBC 800)	64,345	70,845	9/01
Professor (Joseph Paschal Dreibelbis Fellowship In Business) 170. Jemison, David B (RBC 781, 782)	81,000	85,000	9/01
Professor (Juanita Dreibelbis Fellowship In Business) 171. Bagchi, Uttarayan (RBC 784, 785)	74,500	79,500	9/01
Associate Professor (Gulf Oil Foundation Centennial Fellowship In Business #2) 172. Fredrickson, James W (RBC 799)	79,667	82,167	9/01
Associate Professor (College Of Business Administration Advisory Council Centennial Fellowship #7) 173. Matsuo, Hirofumi (RBC 803, 804)	70,500	72,000	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Management (continued)			
Associate Professor (Gulf Oil Foundation Centennial Fellowship In Business #1)			
174. Tirupati, Devanath (RBC 778, 779)	67,000	69,500	9/01
Associate Professor (Fayez Sarofim & Co Centennial Fellowship #1)			
175. Dukerich, Janet M (RBC 792, 740)	65,000	66,000	9/01
Marketing Administration			
James L. Bayless Chair For Free Enterprise			
176. Cunningham, William H (RBC 825)	110,000	110,000	9/01
John P. Harbin Centennial Chair In Business			
177. Mahajan, Vijay (RBC 821, 822)	102,500	121,500	9/01
John T. Stuart III Centennial Chair In Business			
178. Peterson, Robert A (RBC 819)	88,550	109,550	9/01
H. Timothy "Tim" Harkins Centennial Professor In Business			
179. Green, Robert T (RBC 817, 818)	87,500	103,500	9/01

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COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Marketing Administration (continued)			
Mary Lee Harkins Sweeney Professor In Business 180. McAlister, Leigh M (RBC 826, 827)	82,500	87,500	9/01
Foley's-Federated Professor In Retailing 181. Alpert, Mark I (RBC 811)	81,340	93,340	9/01
Sam Barshop Centennial Professor In Marketing Administration 182. Srivastava, R K (RBC 809, 810)	77,551	83,551	9/01
Zale Corporation Centennial Professor In Business 183. Golden, Linda L (RBC 813, 814)	73,746	79,746	9/01
La Quinta Motor Inns Inc. Centennial Professor In Business 184. Cox, Eli P III (RBC 815, 816)	73,630	79,630	9/01
Professor (Zale Corporation Centennial Teaching Fellowship In Retail Merchandising) 185. Hoyer, Wayne D (RBC 812)	74,232	76,732	9/01
Associate Professor (College Of Business Administration Advisory Council Centennial Fellowship #3) 186. Kohli, Ajay K (RBC 823, 824)	69,030	72,030	9/01

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COLLEGE OF BUSINESS ADMINISTRATION (continued)			
Marketing Administration And Office Of The Dean			
Centennial Chair In Business Education Leadership And Betty And Glenn Mortimer Centennial Professor In Business And Dean			
187. Witt, Robert E (RBC 1248, 1275)	105,000	128,000	9/01
COLLEGE OF COMMUNICATION			
Advertising			
Ernest A. Sharpe Centennial Professor In Communication			
188. Cunningham, Isabella C (RBC 248)	59,780	65,780	9/01
Professor (Joe C Thompson Centennial Fellowship In Advertising)			
189. Wilcox, Gary B (RBC 246, 247)	56,015	62,015	9/01
Journalism And Office Of The Dean			
George Christian Centennial Professor In Communication And Associate Dean			
190. Quinn, John M (RBC 255)	59,532	67,532	9/01
Journalism			
Philip G. Warner Regents Professor In Communication			
191. Gibson, Martin L (RBC 25)	54,411	62,411	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF COMMUNICATION (continued)			
Radio-Television-Film			
John T. Jones, Jr. Centennial Professor In Communication			
192. Downing, John D (RBC 268)	58,150	66,150	9/01
Speech Communication And Office Of The Dean			
Allan Shivers Centennial Chair In Communication And Walter Cronkite Regents Chair In Communication And Dean			
193. Jeffrey, Robert C (RBC 700, 702)	72,375	82,375	9/01
Speech Communication			
Frank A. Liddell, Sr. Centennial Professor In Communication			
194. Hart, Roderick P (RBC 281)	68,596	74,596	9/01
Lillie Hage Jamail Centennial Professor			
195. Martin, Frederick N (RBC 269)	59,977	65,977	9/01
Jesse H. Jones Centennial Professor In Communication			
196. Knapp, Mark L (RBC 285)	55,060	63,060	9/01
Charles Sapp Centennial Professor In Communication			
197. Hopper, Robert W (RBC 283)	54,969	60,969	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF COMMUNICATION (continued)			
Speech Communication (continued)			
Professor (Everett D Collier Fellowship In Communication) 198. Powers, Gene R (RBC 284)	56,799	61,799	9/01
COLLEGE OF EDUCATION			
Curriculum And Instruction			
Ruth Knight Millikan Centennial Professor 199. Kennamer, Lorrin G (RBC 303)	69,731	76,731	9/01
Catherine Mae Parker Centennial Professor In Education 200. Frost, Joe L (RBC 316)	63,165	73,165	9/01
Associate Professor (Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education 201. Lamb, Charles E (RBC 24)	40,960	40,960	9/01
Educational Administration And Office Of The Dean A. M. Aikin Regents Chair In Education Leadership And Dean 202. Justiz, Manuel J (RBC 704, 1164)	93,750	110,750	9/01
Sid W. Richardson Regents Chair In Community College Leadership 203. Roueche, John E Jr (RBC 324, 325)	68,953	97,453	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF EDUCATION (continued)			
Educational Administration (continued)			
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership 204. Moore, William (RBC 330)	61,648	89,148	9/01
M.K. Hage Centennial Professor In Education 205. Wagstaff, Lonnie H (RBC 333, 334)	74,777	80,777	9/01
John L. And Elizabeth G. Hill Centennial Professor 206. Yates, James R (RBC 686, 692)	68,005	77,005	9/01
L. D. Haskew Centennial Professor In Public School Administration 207. Estes, Nolan (RBC 326)	67,695	91,695	9/01
W. K. Kellogg Professor In Community College Leadership 208. Rippey, Donald T (RBC 322, 323)	62,128	70,628	9/01
H.E. Hartfelder/The Southland Corp. Regents Fellow In Human Resource Development 209. Scribner, Jay D (RBC 238, 621)	68,742	78,242	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF EDUCATION (continued)			
Kinesiology And Health Education			
Margie Gurley Seay			
Centennial Professor			
In Education			
210. Wilmore, Jack H	85,840	85,840	9/01
(RBC 359)			
Ashbel Smith Professor			
211. Spirduso, Waneen W	78,605	84,605	9/01
(RBC 370, 371)			
Special Education, Office Of The Dean, And Office Of Bilingual Education			
Ruben E. Hinojosa Regents			
Professor In Education, Associate Dean, and Director			
212. Ortiz, Alba A	61,500	66,500	9/01
(RBC 380, 381)			
Special Education			
Audrey Rogers Myers			
Centennial Professor			
In Education			
213. Wiederholt, J Lee	50,283	55,283	9/01
(RBC 382, 383)			
COLLEGE OF ENGINEERING			
Aerospace Engineering And Engineering Mechanics And Civil Engineering			
Gerard A. Rohlich			
Regents Professor In Civil Engineering			
214. Miksad, Richard W	74,266	82,266	9/01
(RBC 835, 836, 837)			
Professor (Mr N Doug Williams Memorial Centennial Fellowship In Engineering)			
215. Hayes, Linda J	65,000	67,500	9/01
(RBC 839)			

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PROFESSORSHIPS			
COLLEGE OF ENGINEERING (continued)			
Aerospace Engineering And Engineering Mechanics (continued)			
Professor (Louis T Yule Fellowship In Engineering)			
216. Fowler, Wallace T (RBC 829)	62,815	65,315	9/01
Associate Professor (William J Murray, Jr Fellowship In Engineering #3)			
217. Varghese, Philip L (RBC 834)	56,260	58,760	9/01
Chemical Engineering George T. And Gladys H. Abell Endowed Chair Of Engineering			
218. Edgar, Thomas F (RBC 848)	99,479	99,479	9/01
Chemical Engineering And Office Of The Vice President Of Graduate Studies Henry Beckman Professor In Chemical Engineering And Associate Dean			
219. Wissler, Eugene H (RBC 846, 847)	70,158	76,158	9/01
Chemical Engineering The BFGoodrich Endowed Professor In Materials Engineering			
220. Koros, William J (RBC 842)	70,137	78,137	9/01
Cullen Trust For Higher Education Endowed Professor #5			
221. Barlow, Joel W (RBC 843)	66,611	74,611	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Chemical Engineering (continued)			
Z. D. Bonner Professor			
In Chemical Engineering			
222. Ekerdt, John G (RBC 841)	61,061	67,061	9/01
Carol And Henry Groppe			
Professor In			
Chemical Engineering			
223. Rochelle, Gary T (RBC 844)	55,678	61,678	9/01
Associate Professor			
(Temple Foundation			
Endowed Faculty			
Fellowship #6)			
224. Rawlings, James B (RBC 845)	53,185	56,685	9/01
Associate Professor			
(The Laurence E McMakin,			
Jr Centennial Fellowship)			
225. Georgiou, George (RBC 840)	53,180	55,680	9/01
Civil Engineering			
Dean T. U. Taylor			
Professor In Engineering			
226. Fowler, David W (RBC 859, 860)	79,922	86,422	9/01
Civil Engineering And Office Of The Dean			
Zarrow Centennial			
Professor In Engineering			
And Associate Dean For			
Academic Affairs			
227. Burns, Ned H (RBC 19, 20, 21)	74,113	81,113	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Civil Engineering			
Paul D. And Betty Robertson Meek Centennial Professor In Engineering			
228. Walton, Charles M (RBC 861, 862)	64,900	71,900	9/01
L. B. (Preach) Meaders Professor In Engineering			
229. Daniel, David E Jr (RBC 849)	58,979	64,979	9/01
Phil M. Ferguson Professor In Civil Engineering			
230. Klingner, Richard E (RBC 857, 858)	54,790	61,290	9/01
Professor (Mrs Pearlle Dashiell Henderson Centennial Fellowship In Engineering)			
231. Charbeneau, Randall J (RBC 851, 852)	60,600	63,600	9/01
Professor (Fluor Centennial Teaching Fellowship In Engineering)			
232. Koschmieder, Lothar E (RBC 864)	56,750	59,250	9/01
Professor (Roberta Woods Ray Centennial Fellowship)			
233. Machemehl, Randy B (RBC 867)	56,670	59,170	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Civil Engineering (continued)			
Professor (Charles Elmer Rowe Fellowship)			
234. Maidment, David R (RBC 868)	56,670	59,170	9/01
Professor (George And Dawn L Coleman Centennial Fellowship)			
235. Tassoulas, John L (RBC 869)	53,967	56,467	9/01
Professor (Raymond F Dawson Centennial Teaching Fellowship In Engineering)			
236. Liljestrang, Howard M (RBC 855, 856)	49,158	52,658	9/01
Associate Professor (Leland Barclay Fellowship In Engineering)			
237. O'Connor, James T (RBC 866)	53,451	55,951	9/01
Associate Professor (J Hugh And Betty Liedtke Centennial Fellowship In Engineering)			
238. Kreger, Michael E (RBC 863)	52,206	54,706	9/01
Associate Professor (Carl Ernest And Mattie Ann Muldrow Reistle, Jr Centennial Fellowship In Engineering)			
239. Wheat, Dan L (RBC 865)	50,670	53,170	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Electrical And Computer Engineering And Office Of The Dean Ernest H. Cockrell Centennial Chair In Engineering And Dean's Chair For Excellence In Engineering And Dean			
240. Woodson, Herbert H (RBC 882, 883, 884, 885)	123,000	123,000	9/01
Electrical & Computer Engineering, Mech. Engr., & Ctr. For Electromechanics Josey Centennial Professor In Energy Resources And Director			
241. Weldon, William F (RBC 880, 881)	118,946	124,946	9/01
Electrical And Computer Engineering Temple Foundation Endowed Professor #1			
242. Gonzalez, Mario J (RBC 875)	75,054	83,054	9/01
Cullen Trust For Higher Education Endowed Professor In Engineering #7			
243. Neikirk, Dean P (RBC 887)	65,791	71,791	9/01
Associate Professor (Archie W Straiton Endowed Faculty Fellowship)			
244. Maziar, Christine M (RBC 871)	57,020	60,520	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Electrical And Computer Engineering (continued)			
Associate Professor (Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering)			
245. Banerjee, Sanjay K (RBC 876)	55,778	58,278	9/01
Associate Professor (Hughes Aircraft Co Faculty Fellowship In Engineering)			
246. Lee, Jack C (RBC 878, 879)	53,745	57,245	9/01
Mechanical Engineering And Electrical And Computer Engineering Virginia H. Cockrell Centennial Chair In Engineering			
247. Goodenough, John B (RBC 934, 935)	135,782	135,782	9/01
Mechanical Engineering Cockrell Family Regents Chair In Engineering #5			
248. Ho, Paul S (RBC 902, 903)	111,624	111,624	9/01
The Carol Cockrell Curran Chair In Engineering			
249. Tesar, Delbert (RBC 892, 893)	103,617	103,617	9/01
Ernest Cockrell, Jr. Memorial Professor			
250. Lamb, Jamie P Jr (RBC 932)	99,645	105,645	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Mechanical Engineering (continued)			
Baker Hughes Incorporated Centennial Professor			
251. Howell, John R (RBC 904, 905)	95,618	103,618	9/01
Joe J. King Professor In Engineering			
252. Rylander, Henry G Jr (RBC 936)	93,714	99,714	9/01
Cullen Trust For Higher Education Endowed Professor In Engineering #1			
253. Marcus, Harris L (RBC 899)	85,833	93,833	9/01
W. R. Woolrich Professor In Engineering			
254. Vliet, Gary C (RBC 939)	74,392	80,392	9/01
Cullen Trust For Higher Education Endowed Professor In Engineering #3			
255. Jensen, Paul A (RBC 931)	71,837	79,837	9/01
J. H. Herring Centennial Professor In Engineering			
256. Panton, Ronald L (RBC 889)	69,954	75,954	9/01
Harry L. Kent, Jr Professor In Mechanical Engineering			
257. Diller, Kenneth R (RBC 908)	67,049	74,549	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Mechanical Engineering (continued)			
Donald J. Douglass Centennial Professor In Engineering			
258. Schmidt, Philip S (RBC 890)	66,662	72,662	9/01
Temple Foundation Endowed Professor #2			
259. Marshek, Kurt M (RBC 898)	65,235	71,235	9/01
Cullen Trust For Higher Education Endowed Professor In Engineering #4			
260. Eliezer, Zwy (RBC 927)	60,968	68,968	9/01
Andersen Consulting Endowed Professor In Manufacturing Systems Engineering			
261. Beaman, Joseph J Jr (RBC 925, 926)	60,281	68,281	9/01
Cullen Trust For Higher Education Endowed Professor In Engineering #6			
262. Barnes, John W (RBC 923, 924)	55,605	63,605	9/01
Professor (Carroll D Simmons Centennial Teaching Fellowship In Engineering)			
263. Blackstock, David T (RBC 922)	67,589	70,089	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Mechanical Engineering And Office Of The Dean			
Professor (Fluor Centennial Teaching Fellowship In Engineering #1) And Associate Dean			
264. Klein, Dale E (RBC 929)	62,281	65,781	9/01
Mechanical Engineering			
Professor (Temple Foundation Endowed Faculty Fellowship #3)			
265. Busch-Vishniac, Ilene (RBC 912)	58,974	62,474	9/01
Professor (Industrial Properties Corporation Endowed Faculty Fellowship in Engineering)			
266. Bard, Jonathan F (RBC 915, 916)	56,906	59,903	9/01
Professor (Temple Foundation Endowed Faculty Fellowship #7)			
267. Bourell, David L (RBC 913)	55,428	58,928	9/01
Professor (Temple Foundation Endowed Teaching Fellowship #2)			
268. Masada, Glenn Y (RBC 901)	55,185	58,685	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Mechanical Engineering (continued)			
Associate Professor			
(David And Doris			
Lybarger Endowed Faculty			
Fellowship In			
Engineering)			
269. Bryant, Michael D	63,177	65,677	9/01
(RBC 921)			
Associate Professor			
(J E Kasch Endowed			
Faculty Fellowship			
In Engineering)			
270. Feo, Thomas A	52,718	56,218	9/01
(RBC 917, 919)			
Associate Professor			
(Banks McLaurin			
Fellowship In			
Engineering)			
271. Wheat, Harovel G	52,236	54,736	9/01
(RBC 894)			
Associate Professor			
(Temple Foundation			
Endowed Faculty			
Fellowship #2)			
272. Fahrenthold, Eric P	51,589	54,089	9/01
(RBC 928)			
Associate Professor			
(Myron L Begeman			
Fellowship In			
Engineering)			
273. Bergman, Theodore L	50,958	53,458	9/01
(RBC 920)			
Associate Professor			
(Carl J Eckhardt			
Fellowship In Mechanical			
Engineering)			
274. Matthews, Ronald D	50,821	53,321	9/01
(RBC 900)			

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COLLEGE OF ENGINEERING (continued)			
Mechanical Engineering (continued)			
Associate Professor (General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering)			
275. Hamilton, Mark F (RBC 896, 897)	50,421	53,921	9/01
Associate Professor (W J Murray Fellowship In Engineering #1)			
276. Bogard, David G (RBC 910, 911)	49,441	52,941	9/01
COLLEGE OF FINE ARTS			
Art			
Effie Marie Cain Regents Chair In Art			
277. Shiff, Richard A (RBC 945)	55,939	65,939	9/01
David Bruton, Jr. Centennial Professor In Art History			
278. Grieder, Terence (RBC 946)	56,336	62,336	9/01
Leslie Waggener Professor In The College Of Fine Arts			
279. Francis, Bill D (RBC 969, 970)	56,107	63,107	9/01
Marguerite Fairchild Centennial Professor			
280. Deming, David L (RBC 957)	54,642	66,642	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF FINE ARTS (continued)			
Art (continued)			
John D. Murchison Regents Professor In Art 281. Schele, Linda D (RBC 947)	49,954	51,454	9/01
Annie Laurie Howard Regents Professor In Fine Arts 282. Clarke, John R (RBC 953, 720)	44,777	46,277	9/01
E. W. Doty Professor In Fine Arts 283. Mariani, Vincent A (RBC 949)	42,278	48,278	9/01
Associate Professor (Foxworth Centennial Fellowship) 284. Lauhakaikul, Thana (RBC 951)	36,973	38,473	9/01
Theatre And Dance And Office Of The Dean Effie Marie Cain Regents Chair In Fine Arts And Dean 285. Whitmore, Jon S (RBC 971, 972)	87,750	97,750	9/01
Theatre And Dance Z. T. Scott Family Chair In Drama 286. Brockett, Oscar G (RBC 978)	79,029	89,029	9/01

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COLLEGE OF FINE ARTS (continued)			
Theatre And Dance (continued)			
Joanne Sharp Crosby Regents Chair In Design And Technology			
287. Isackes, Richard M (RBC 982)	51,912	63,912	9/01
Theatre For Youth Chair In The College Of Fine Arts			
288. Zeder, Suzan L (RBC 984)	51,191	59,191	9/01
Jesse H. Jones Regents Professor In Fine Arts			
289. Jennings, Coleman A (RBC 983)	76,230	82,230	9/01
The Susan Menefee Ragan Regents Professor In Fine Arts			
290. Vasquez, Sharon V (RBC 985)	55,159	59,159	9/01
David Bruton, Jr. Regents Professor In Fine Arts			
291. Tsu, Susan (RBC 986)	42,751	50,751	9/01
Associate Professor (Susan Taylor McDaniel Regents Fellow In Creative Writing #1)			
292. Cohen, David M (RBC 979)	47,759	52,759	9/01
Associate Professor (Foxworth Centennial Fellowship)			
293. McGriff, Heywood (RBC 977)	37,430	38,930	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF FINE ARTS (continued)			
Music			
Parker Fielder Regents Professor In Music 294. Young, Phyllis C (RBC 1000)	55,255	60,255	9/01
Professor (Marlene And Morton Myerson Centennial Fellowship In Music) 295. Lawn, Richard J (RBC 1008)	55,084	61,084	9/01
Associate Professor (Grace Hill Milam Centennial Fellowship In Fine Arts) 296. Wiley, Darlene C (RBC 994, 995)	41,040	42,540	9/01
Associate Professor (Grace Hill Milam Centennial Fellowship In Fine Arts) 297. Tusa, Michael C (RBC 1013, 1014)	33,497	34,997	9/01
LBJ SCHOOL OF PUBLIC AFFAIRS			
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs 298. Weintraub, Sidney (RBC 1018, 1019)	90,097	90,097	9/01
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs 299. Marshall, F R (RBC 1028)	88,638	105,638	9/01

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LBJ SCHOOL OF PUBLIC AFFAIRS (continued)			
Sid Richardson Chair In Public Affairs			
300. Hobby, William P (RBC 1039)	86,632	86,632	9/01
Lyndon B Johnson Centennial Chair In National Policy			
301. Jordan, Barbara C (RBC 1032, 1033)	86,565	86,565	9/01
Mike Hogg Professor Of Urban Management			
302. Blodgett, Terrell (RBC 1026)	68,466	78,466	9/01
Ashbel Smith Professor			
303. Redford, Emmette S (RBC 1016)	57,438	57,438	9/01
Bess Harris Jones Centennial Professor In Natural Resource Policy Studies			
304. Eaton, David J (RBC 1020)	54,315	59,315	9/01
Professor (LBJ Foundation) And Dean			
305. Sherman, Max (RBC 1017)	86,250	96,250	9/01
Professor (Sharp Centennial Fellowship)			
306. Boske, Leigh B (RBC 1034)	53,374	55,374	9/01

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PROFESSORSHIPS			
LBJ SCHOOL OF PUBLIC AFFAIRS (continued)			
Professor (Wilbur J Cohen Fellowship In Health And Social Policy) 307. Warner, David C (RBC 1031)	59,972	64,972	9/01
SCHOOL OF LAW			
William B. Bates Chair For The Administration Of Justice 308. Wright, Charles A (RBC 1100)	111,000	133,000	9/01
Hayden W. Head Regents Chair For Faculty Excellence And Minerva House Drysdale Regents Chair 309. Hamilton, Robert W (RBC 1090, 1091, 1092)	110,000	131,000	9/01
The Fondren Foundation Centennial Chair For Faculty Excellence And A. Dalton Cross Professor At Law 310. Graglia, Lino A (RBC 1073, 1074, 1075)	109,000	121,000	9/01
Hugh Lamar Stone Chair In Civil Law 311. Baade, Hans W (RBC 1115, 1116, 1132, 1136)	108,000	128,000	9/01
Bryant Smith Chair In Law 312. Dawson, Robert O (RBC 1105, 1106)	108,000	124,000	9/01

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<u>PROFESSORSHIPS</u>			
SCHOOL OF LAW (continued)			
A. W. Walker Centennial Chair In Law			
313. Dix, George E (RBC 1103, 1104)	108,000	126,000	9/01
Earl E. Sheffield Regents Chair			
314. Getman, Julius G (RBC 1083, 1084, 1086)	108,000	128,000	9/01
315. Left Blank Intentionally			
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law			
316. Levinson, Sanford V (RBC 1050, 1051)	107,000	121,000	9/01
Anne Green Regents Chair			
317. Powe, Lucas A Jr (RBC 1062, 1063)	107,000	122,000	9/01
Hines H. Baker And Thelma Kelley Baker Chair In Law			
318. Powers, William C Jr (RBC 1061)	107,000	121,000	9/01
A. W. Walker Centennial Chair			
319. Robertson, David W (RBC 1069, 1070)	107,000	125,000	9/01

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<u>PROFESSORSHIPS</u>			
SCHOOL OF LAW (continued)			
The Rex G. Baker Centennial Chair In Natural Resources Law 320. Smith, Ernest E (RBC 1097, 1098, 1099, 1093)	107,000	127,000	9/01
Alice Jane Drysdale Sheffield Regents Chair And The John B. Connally Chair In Civil Jurisprudence 321. Weintraub, Russell J (RBC 1044, 1045, 1157)	107,000	126,000	9/01
Benno C. Schmidt Chair Of Business Law 322. Westbrook, Jay L (RBC 1042, 1043)	107,000	121,000	9/01
James R. Dougherty Chair For Faculty Excellence And Thompson & Knight Centennial Professor In Law 323. Anderson, David A (RBC 1113, 1114, 1135)	106,000	116,000	9/01
Fannie Coplin Regents Chair In Law 324. Johanson, Stanley M (RBC 1087)	106,000	123,000	9/01
W. James Kronzer Chair In Trial And Appellate Advocacy And Ben Gardner Sewell Professor In Civil Trial Advocacy 325. Ratliff, John T Jr (RBC 1120, 1121, 1122)	106,000	115,000	9/01

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<u>PROFESSORSHIPS</u>			
SCHOOL OF LAW (continued)			
Joseph D. Jamail Centennial Chair In Law 326. Tigar, Michael E (RBC 1088, 1089)	104,000	119,000	9/01
School of Law And Law Library Elton M. Hyder, Jr. And Martha Rowan Hyder Centennial Professor And Professional Librarian 327. Mersky, Roy M (RBC 1060, 1134)	108,000	115,000	9/01
William Stamps Farish Fund Professor In Law 328. McGarity, Thomas O (RBC 1058, 1059)	107,000	119,000	9/01
Thomas W. Gregory Professor In Law 329. Robertson, John A (RBC 1066)	107,000	117,000	9/01
Angus G. Whyne, Sr. Professor In Civil Jurisprudence 330. Weinberg, Louise (RBC 1118, 1119)	107,000	118,000	9/01
William Benjamin Wynne Professor In Law 331. Sampson, John J (RBC 1071, 1072)	106,000	118,000	9/01
The Wright C. Morrow Professor In Criminal Law And Associate Dean 332. Sharlot, Maurice M (RBC 1123)	106,000	118,000	9/01

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<u>PROFESSORSHIPS</u>			
SCHOOL OF LAW (continued)			
Edward Clark Centennial Professor In Law 333. Sherman, Edward F (RBC 1079, 1080)	106,000	120,000	9/01
Thomas Shelton Maxey Professor 334. Rabban, David M (RBC 1067, 1068)	104,000	114,000	9/01
William C. Liedtke, Sr. Professor In Law 335. Wellborn, Olin G (RBC 1040, 1041)	103,000	113,000	9/01
Lloyd M. Bentsen, Jr. Centennial Professor In Law 336. Markovits, Richard S (RBC 1053)	102,000	112,000	9/01
Joe A. Worsham Centennial Professor In Law 337. Wiseman, Zipporah B (RBC 1101)	102,000	111,000	9/01
Charles I. Francis Professor 338. Treece, James M (RBC 1049)	100,000	111,000	9/01
Morris And Rita Atlas Family Centennial Professor In Law 339. Markovits, Inga (RBC 1052)	99,000	108,000	9/01

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<u>PROFESSORSHIPS</u>			
SCHOOL OF LAW (continued)			
Bernard J. Ward Centennial Professor In Law			
340. Mullenix, Linda S (RBC 1056, 1057)	99,000	109,000	9/01
Baker & Botts Professor In Law			
341. Bobbitt, Philip C (RBC 1109)	97,000	106,000	9/01
W. H. Francis, Jr. Professor In Law			
342. Dodge, Joseph M II (RBC 1110, 1111, 1112)	96,000	106,000	9/01
Tiny Gooch Centennial Professor In Trial Practice			
343. Hazel, Joseph P (RBC 1077, 1078)	96,000	105,000	9/01
Arnold, White & Durkee Centennial Professor In Law			
344. Johnson, Calvin H (RBC 1054, 1055)	96,000	105,000	9/01
The H.O. Head Centennial Professor In Real Property Law			
345. Torres, Gerald (RBC 1102)	96,000	104,000	9/01
The Marrs McLean Professor In Law And Associate Dean			
346. Hu, Henry T C (RBC 1128, 1129)	92,000	95,000	9/01

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<u>PROFESSORSHIPS</u>			
SCHOOL OF LAW (continued)			
Charles Tilford McCormick Professor Of Law			
347. Balkin, Jack M (RBC 1117)	90,000	90,000	9/01
Joseph C. Hutcheson Professor In Law			
348. Gergen, Mark P (RBC 1081, 1082)	85,000	91,000	9/01
Robert F. Windfohr And Anne Burnett Windfohr Professor In Oil, Gas And Mineral Law			
349. Rau, Alan S (RBC 1064, 1065)	85,000	94,000	9/01
Stanley D. And Sandra J. Rosenberg Centennial Professor In Property Law			
350. Sturley, Michael F (RBC 1046, 1047)	85,000	91,000	9/01
Raybourne Thompson Centennial Professor In Law			
351. Churgin, Michael J (RBC 1107)	81,000	85,000	9/01
Leroy G. Denman Regents Fellow In Real Property Law			
352. Staiker, Jordan M (RBC 1094, 1095, 1096, 1124)	75,000	75,000	9/01
SCHOOL OF NURSING			
Laura Lee Blanton Chair In Nursing And Joseph H. Blades Centennial Memorial Professor In Nursing And Dean			
353. Sands, Dolores (RBC 1133)	84,750	92,750	9/01

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<u>PROFESSORSHIPS</u>			
SCHOOL OF NURSING (continued)			
Luci B. Johnson Centennial Professor In Nursing 354. Walker, Lorraine O (RBC 1142)	67,494	70,994	9/01
Denton And Louise Cooley And Family Centennial Professor In Nursing 355. Hall, Beverly A (RBC 1146)	64,000	66,000	9/01
COLLEGE OF PHARMACY			
George H. Hitchings Chair In Drug Design 356. Hurley, Laurence H (RBC 406, 407)	89,110	117,610	9/01
Johnson & Johnson Centennial Chair In Pharmacy 357. McGinity, James W (RBC 410, 411)	65,214	89,714	9/01
The Hoechst-Roussel Centennial Endowed Professor In Pharmacy And Dean 358. Doluisio, James T (RBC 1165, 1166)	90,000	115,000	9/01
Henry M. Burlage Centennial Endowed Professor In Pharmacy 359. Abell, Creed W (RBC 429)	86,706	96,706	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF PHARMACY (continued)			
James T. Doluisio Regents Professor In Pharmacy 360. Fineg, Jerry (RBC 1168)	79,256	85,756	9/01
Parke-Davis Centennial Professor In Pharmacy 361. Erickson, Carlton K (RBC 399)	71,109	79,109	9/01
James E. Bauerle Centennial Professor In Drug Dynamics 362. Leslie, Steven W (RBC 396, 397)	69,218	83,718	9/01
Johnson & Johnson Centennial Professor In Pharmacy 363. Acosta, Daniel Jr (RBC 398)	64,811	79,311	9/01
Clifford L. Klinck, Jr. Centennial Professor In Pharmacy Administration And Associate Dean 364. Kirk, Kenneth W (RBC 588)	60,355	66,855	9/01
Eckerd Centennial Professor In Pharmacy 365. Davis, Patrick J (RBC 402, 403)	56,349	62,849	9/01
Gustavus And Louise Pfeiffer Professor In Toxicology 366. Kehrer, James P (RBC 408, 409)	53,695	62,195	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF PHARMACY (continued)			
Coulter R. Sublett Professor In Pharmacy 367. Pearlman, Robert (RBC 412, 413)	53,130	60,630	9/01
Jacques P. Servier Regents Professor In Pharmacy 368. Delgado, Jaime N (RBC 424)	51,651	57,651	9/01
Alcon Centennial Professor In Pharmacy 369. Stavchansky, Salomon A (RBC 416, 417)	49,337	56,337	9/01
William J. Sheffield Centennial Endowed Fellow In Pharmacy 370. Littlefield, Louis C (RBC 420, 421)	58,624	65,124	9/01
Professor (James T Doluisio Centennial Fellowship) 371. Wilcox, Richard E (RBC 428)	53,836	57,836	9/01
Smith Kline Centennial Fellow In Pharmacy 372. Talbert, Robert L Jr (RBC 418, 419)	52,984	58,984	9/01
Behrens Inc. Centennial Fellow In Pharmacy 373. Shepherd, Marvin D (RBC 414, 415)	51,709	58,709	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF PHARMACY (continued)			
Professor (Southwestern Drug Corporation Centennial Fellowship In Pharmacy) 374. Crismon, Miles L (RBC 422)	50,119	53,619	9/01
Romeo T. Bachand, Jr. Fellow In Pharmacy 375. Ereshefsky, Larry (RBC 404, 405)	49,988	56,988	9/01
Professor (Bergen Brunswig Corporation Centennial Fellowship In Pharmacy) 376. Combs, Alan B (RBC 423)	46,089	49,589	9/01
Associate Professor (Eli Lilly and C R Sublett Centennial Fellowship In Pharmacy) 377. Koeller, Jim M (RBC 1169)	53,200	56,700	9/01
Associate Professor (James O Burke Centennial Fellowship In Pharmacy) and Coordinator 378. Riffie, William H (RBC 430)	50,983	54,483	9/01
Associate Professor (Jack Eckerd Centennial Fellowship In Pharmacy) 379. Bodmeier, Roland A (RBC 400, 401)	47,762	51,262	9/01

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<u>PROFESSORSHIPS</u>			
COLLEGE OF PHARMACY (continued)			
Associate Professor (Alfred And Dorothy Mannino Fellowship In Pharmacy) 380. Lau, Serrine S (RBC 427)	46,699	49,699	9/01
SCHOOL OF SOCIAL WORK			
Louis And Ann Wolens Centennial Chair In Gerontology 381. McNeil, John (RBC 1151)	72,200	77,200	9/01
Ruby Lee Piester Centennial Professor In Services To Children And Families 382. McRoy, Ruth G (RBC 1159)	58,500	63,500	9/01
Clara Pope Willoughby Centennial Professor In Criminal Justice 383. Lauderdale, Michael L (RBC 1158)	55,000	60,000	9/01
Cullen Trust Centennial Professor In Alcohol Studies And Education 384. Shorkey, Clayton T (RBC 1161)	55,000	60,000	9/01
Meadows Foundation Centennial Professor In The Quality Of Life In The Rural Environment 385. Shuttlesworth, Guy E (RBC 1162)	54,700	59,700	9/01

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			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office Of The President					
386. Sharpe, Edwin R Jr					1260
From: Vice-President For Administration		100	12	100,981	
To: Vice-President For Administration	9/01	81	12	129,000	
387. Wright, Lewis W					1263
From: Associate Vice President For Administration		100	12	66,648	
To: Associate Vice President For Administration	9/01	100	12	69,000	
Vice President For Business Affairs					
388. Franklin, G Charles					1264
From: Vice President For Business Affairs		100	12	114,845	
To: Vice President For Business Affairs	9/01	100	12	125,000	
389. Powell, Joe A					1253
From: Associate Vice-President For Business Affairs		100	12	77,971	
To: Associate Vice-President For Business Affairs	9/01	100	12	90,000	
390. Smith, Lee S					1172
From: Assistant Vice-President For Business Affairs		100	12	72,100	
To: Assistant Vice-President For Business Affairs	9/01	100	12	73,000	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES (continued)					
Equal Employment Opportunity Office					
391. Kruger, Peggy A					1173
From: Assistant Vice President For Administration And Director Of Equal Employment Opportunity		100	12	58,572	
To: Assistant Vice President For Administration And Director Of Equal Employment Opportunity	9/01	100	12	63,000	
Office Of The Vice-President For Student Affairs					
392. Janes, Stephen S					1179
From: Associate Vice-President For Student Affairs		100	12	68,667	
To: Associate Vice-President For Student Affairs	9/01	100	12	70,728	
University Honors Center Coordinator					
393. Howard, Susan W	9/01	100	12	40,000	1180
Office Of Personnel Services & Employee Relations					
394. Wallace, William F Jr					1252
From: Director		100	12	63,860	
To: Director	9/01	100	12	65,000	

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APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
GENERAL ADMINISTRATION AND STUDENT SERVICES (continued)					
Office Of The Business Manager					
395. Cook, Bobby G					
					1265
From: Associate Vice-President And Business Manager		100	12	81,782	
To: Associate Vice-President And Business Manager	9/01	100	12	83,500	
Budget Office					
396. Fletcher, Danny L					
					1274
From: Director, Budget Office		100	12	64,890	
To: Associate Vice-President For Budgeting And Financial Reporting	9/01	100	12	70,000	
Internal Audit					
397. Vandervort, Michael W					
					1266
From: Director		100	12	58,865	
To: Director	9/01	100	12	63,000	
Office Of Accounting					
398. Miller, Katherine W					
					1181
From: Director		100	12	69,425	
To: Director	9/01	100	12	70,000	
Purchasing Office					
Director					
399. Self, Floyd G					
	9/01	100	12	55,000	1182

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES (continued)					
Data Processing Department					
400. Ebeling, Randy E					
					1183
From: Director		100	12	75,736	
To: Director	9/01	100	12	77,000	
Office Of The Dean Of Students					
401. Justice, Sharon H					
					1184 1185
From: Dean Of Students And Assistant Vice-President For Student Affairs		100	12	66,437	
To: Dean Of Students And Assistant Vice-President For Student Affairs	9/01	100	12	68,436	
Office Of Admissions					
402. Binder, Shirley F					
					1176 1177 1178
From: Director Of Admissions And Associate Vice- President For Student Affairs		100	12	74,187	
To: Director Of Admissions And Associate Vice- President For Student Affairs	9/01	100	12	76,413	
Student Financial Services					
403. Harris, Patricia S					
					1186 1187
From: Director		100	12	65,920	
To: Director	9/01	100	12	67,870	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES (continued)					
International Office 404. Kidd, Margaret A					1188
From: Director		100	12	49,003	
To: Director	9/01	100	12	52,500	
GENERAL INSTITUTIONAL EXPENSE					
Vice President For Development And University Relations 405. Clagett, Susan W					1189
From: Associate Vice President For Development And University Relations		100	12	60,267	
To: Acting Vice President For Development And University Relations	9/01	100	12	70,000	
Frank C. Erwin, Jr. Special Events Center 406. Graham, John M					1258
From: Director		100	12	66,950	
To: Director	9/01	100	12	72,000	
University Development Office 407. Curtis, Carolyn K					1190
From: Assistant Vice-President For Development		100	12	55,620	
To: Assistant Vice-President For Development	9/01	100	12	65,000	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE (continued)					
University News And Information Service					
408. Durham, John W Jr					1191
From: Director		100	12	55,137	
To: Director	9/01	100	12	60,000	
Office Of Construction Management					
409. Decamp, Jerry V					1192
From: Assistant Vice-President For Business Affairs		100	12	70,504	
To: Assistant Vice-President For Business Affairs	9/01	100	12	71,000	
Institutional Studies And Productivity Research					
410. Moss, Marsha K					1193
From: Director		100	12	57,559	
To: Director	9/01	100	12	59,000	
VICE PRESIDENT AND DEAN OF GRADUATE STUDIES					
411. Kinney, Sue A					1197
From: Assistant Vice-President		100	12	49,440	
To: Assistant Vice-President	9/01	100	12	51,440	
412. Brown, Sarita E					
					1194 1195 1196
From: Assistant Dean		100	12	40,126	
To: Assistant Dean	9/01	100	12	42,126	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
EXECUTIVE VICE PRESIDENT AND PROVOST					
413. Fonken, Gerhard J					1247 1249
From: Executive Vice-President And Provost		100	12	151,000	
To: Executive Vice-President And Provost	9/01	100	12	152,000	
414. Adams, Dorothea K					
					1261 1262
From: Associate Vice President		100	12	59,580	
To: Associate Vice President	9/01	100	12	66,000	
415. Ohlendorf, Patricia A					
					1270 1271
From: Vice Provost		100	12	79,776	
To: Vice Provost	9/01	100	12	97,000	
SCHOOL OF ARCHITECTURE					
416. Alexander, Drury B					
					34
From: Professor		33	09	57,576	
To: Professor	9/01	33	09	58,667	
417. Arumi, Francisco N					
					32
From: Professor		100	09	53,200	
To: Professor	9/01	100	09	54,033	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF ARCHITECTURE (continued)					
418. Bell, M Wayne					1167
From: Professor			33 09	51,861	
To: Professor	9/01		33 09	53,094	
419. Leiding, Gerlinde					41
From: Professor			100 09	51,088	
To: Professor	9/01		100 09	52,122	
420. Williamson, Roxanne K					47
From: Professor			100 09	46,462	
To: Professor	9/01		100 09	47,714	
421. Leary, Daniel E					51
From: Associate Professor			100 09	50,573	
To: Associate Professor	9/01		100 09	51,365	
422. Garrison, Michael L					45
From: Associate Professor			100 09	46,041	
To: Associate Professor	9/01		100 09	46,982	
423. Coltman, Peter O					33
From: Associate Professor			100 09	45,578	
To: Associate Professor	9/01		100 09	46,499	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF ARCHITECTURE (continued)					
424. Butler, Kent S					38
From: Associate Professor		100	09	45,217	
To: Associate Professor	9/01	100	09	46,102	
425. Cappleman, Charles O					37
From: Associate Professor		100	09	45,217	
To: Associate Professor	9/01	100	09	45,975	
426. Wilson, Patricia A					46
From: Associate Professor		100	09	42,539	
To: Associate Professor	9/01	100	09	43,267	
427. Mugerauer, Robert W Jr					29
From: Associate Professor		100	09	41,715	
To: Associate Professor	9/01	100	09	42,836	
428. Duke, Buford W Jr					44
From: Associate Professor		100	09	41,200	
To: Associate Professor	9/01	100	09	41,974	
429. Macdonald, Christopher					49
From: Associate Professor		100	09	37,389	
To: Associate Professor	9/01	100	09	40,980	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF ARCHITECTURE (continued)					
430. Speck, Lawrence W					1198
From: Associate Dean		100	12	88,251	
To: Acting Dean	9/01	100	12	97,750	
COLLEGE OF LIBERAL ARTS					
Office Of The Dean					
431. Myers, Barbara M					1202
From: Assistant Dean		100	12	59,226	
To: Assistant Dean	9/01	100	12	62,300	
432. Fuller, Deborah A					1199
From: Assistant To The Dean		100	12	44,098	
To: Assistant To The Dean	9/01	100	12	49,000	
433. Declerck, Elaine V					1201
From: Assistant To The Dean		100	12	37,286	
To: Assistant To The Dean	9/01	100	12	39,707	
American Studies					
434. Meikle, Jeffrey L					56
From: Associate Professor		100	09	35,844	
To: Associate Professor	9/01	0	09	37,844	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
American Studies (continued)					
435. Fishkin, Shelley F					55
From: Associate Professor		100	09	35,535	
To: Associate Professor	9/01	0	09	37,535	
Anthropology					
436. Selby, Henry A					58
From: Professor		100	09	55,826	
To: Professor	9/01	100	09	57,326	
437. Feld, Steven					60
From: Professor		100	09	49,646	
To: Professor	9/01	100	09	54,146	
438. Bramblett, Claud A					62
From: Professor		100	09	47,586	
To: Professor	9/01	100	09	48,086	
439. Schaedel, Richard P					57
From: Professor		100	09	46,350	
To: Professor	9/01	100	09	49,350	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Anthropology (continued)					
440. Stross, Brian M					59
From: Professor		100	09	41,034	
To: Professor	9/01	100	09	42,573	
441. Urban, Gregory P					66
From: Associate Professor		100	09	46,144	
To: Associate Professor	9/01	100	09	48,144	
442. Keeler, Ward W					63
From: Associate Professor		100	09	37,080	
To: Associate Professor	9/01	100	09	39,080	
Center For Asian Studies And Oriental And African Languages And Literatures					
443. Lariviere, Richard W					70
From: Professor		100	09	54,590	
To: Professor	9/01	100	09	55,590	
444. Schopen, Gregory					69
From: Associate Professor		100	09	55,540	
To: Associate Professor	9/01	100	09	58,840	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Center For Middle Eastern Studies And Art					
445. Schmandt-Besserat, D					72
From: Professor		100	09	42,952	
To: Professor	9/01	100	09	48,952	
Classics					
446. Gagarin, Michael					78
From: Professor		100	09	46,865	
To: Professor	9/01	100	09	47,865	
447. Armstrong, David					77
From: Professor		100	09	46,659	
To: Professor	9/01	100	09	47,159	
448. Kroll, John H					74
From: Professor		100	09	41,921	
To: Professor	9/01	100	09	44,421	
449. Perlman, Paula J					75
From: Associate Professor		100	09	37,080	
To: Associate Professor	9/01	100	09	39,080	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Classics (continued)					
450. Edlund-Berry, Ingrid M					81
From: Associate Professor		100	09	35,226	
To: Associate Professor	9/01	100	09	37,226	
Economics And History					
451. Rostow, Walt W					184
From: Rex G. Baker, Jr. Professor Emeritus Of Political Economy		0		0	
To: Professor	9/01	50	09	71,771	
Economics					
452. Dacy, Douglas C					94
From: Professor		100	09	66,950	
To: Professor	9/01	100	09	67,950	
453. Stahl, Dale O II					89
From: Professor		100	09	65,920	
To: Professor	9/01	100	09	75,120	
Associate Professor					
454. Bronars, Stephen G	9/01	100	09	67,500	86
455. Cleaver, Harry M Jr					92
From: Associate Professor		100	09	49,440	
To: Associate Professor	9/01	100	09	50,440	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Economics (continued)					
456. Kumbhakar, Subal C					
From: Associate Professor		100	09	47,184	90
To: Associate Professor	9/01	100	09	53,549	
English					
457. Kinneavy, James L					
From: Jane And Roland Blumberg Centennial Professor Emeritus In English (No. 1)		0	09	0	116
To: Professor	9/01	50	09	65,000	
English And Linguistics					
458. Hancock, Ian F					
From: Professor		100	09	53,251	103
To: Professor	9/01	100	09	54,751	104
English					
459. Farmer, Norman K Jr					
From: Professor		100	09	50,676	123
To: Professor	9/01	100	09	51,676	
460. Hilfer, Anthony C					
From: Professor		100	09	47,998	102
To: Professor	9/01	100	09	50,521	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
English (continued)					
461. Ghose, Zulfikar A					121
From: Professor		100	09	47,483	
To: Professor	9/01	100	09	48,483	
462. Flowers, Betty M					124
From: Professor		100	09	46,350	
To: Professor	9/01	100	09	47,350	
463. Carton, Evan B					105
From: Professor		100	09	45,835	
To: Professor	9/01	100	09	48,335	
464. Fernea, Elizabeth W					126
From: Professor		100	09	41,200	
To: Professor	9/01	100	09	45,200	
465. Kaulbach, Ernest N					101
From: Professor		100	09	40,788	
To: Professor	9/01	100	09	43,288	
466. Garrison, James D					114
From: Associate Professor		100	09	44,290	
To: Associate Professor	9/01	100	09	44,790	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
English (continued)					
467. Kelley, Theresa M					99
From: Associate Professor		100	09	43,260	
To: Associate Professor	9/01	100	09	45,260	
English And Office Of The Dean					
468. Carver, Larry D					115
From: Associate Professor And Associate Dean		100	09	42,642	
To: Associate Professor And Associate Dean	9/01	100	09	45,142	
English					
469. Ruskiewicz, John J					120
From: Associate Professor		100	09	41,200	
To: Associate Professor	9/01	100	09	42,700	
470. McElroy, Maurine D					
From: Associate Professor		0	09	39,655	117
To: Associate Professor	9/01	50	09	42,000	
471. Slatin, John M					
From: Associate Professor		100	09	36,050	98
To: Associate Professor	9/01	100	09	38,550	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
English (continued)					
472. Harlow, Barbara J					113
From: Associate Professor		100	09	35,638	
To: Associate Professor	9/01	100	09	38,138	
473. Cooper, Andrew M					127
From: Associate Professor		100	09	35,535	
To: Associate Professor	9/01	100	09	37,600	
474. Rumrich, John P					119
From: Associate Professor		100	09	35,123	
To: Associate Professor	9/01	100	09	37,250	
475. Harris, Elizabeth H					110
From: Associate Professor		100	09	34,917	
To: Associate Professor	9/01	100	09	38,000	
476. Cullingford, Elizabeth					95
From: Associate Professor		100	09	34,814	
To: Associate Professor	9/01	100	09	38,900	
477. Frost, M Kate					122
From: Associate Professor		100	09	32,445	
To: Associate Professor	9/01	100	09	35,500	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
English (continued)					
478. Henkel, Jacqueline M					112
From: Associate Professor		100	09	32,339	
To: Associate Professor	9/01	100	09	37,535	
479. Hedrick, Elizabeth A					111
From: Associate Professor		100	09	31,415	
To: Associate Professor	9/01	100	09	33,915	
480. Blockley, Mary E					96
From: Associate Professor		100	09	30,900	
To: Associate Professor	9/01	100	09	33,400	
481. Nehring, Neil R					97
From: Associate Professor		100	09	30,900	
To: Associate Professor	9/01	100	09	32,900	
482. Wojciehowski, Dolora A					100
From: Associate Professor		100	09	30,900	
To: Associate Professor	9/01	100	09	33,400	
French And Italian And Office Of The Dean					
483. Lippmann, Jane N					136
From: Professor And Associate Dean		100	09	57,680	
To: Professor And Associate Dean	9/01	100	09	58,680	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
French And Italian					
484. Sherzer, Dina M					143
From: Professor		100	09	46,968	
To: Professor	9/01	100	09	49,968	
485. Marcus, Millicent J					
From: Professor		100	09	43,878	141
To: Professor	9/01	100	09	45,878	
486. Baker, Mary-Farr J					
From: Professor		100	09	43,157	144
To: Professor	9/01	100	09	44,657	
487. Bini, Daniela					
From: Associate Professor		100	09	32,548	142
To: Associate Professor	9/01	100	09	37,748	
Geography					
488. English, Paul W					148
From: Professor		100	09	69,268	
To: Professor	9/01	100	09	69,768	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Geography (continued)					
489. Manners, Ian R					147
From: Professor		100	09	48,774	
To: Professor	9/01	100	09	50,094	
490. Doughty, Robin W					151
From: Professor		100	09	47,792	
To: Professor	9/01	100	09	48,292	
491. Davies, Christopher S					153
From: Professor		100	09	43,363	
To: Professor	9/01	100	09	45,863	
492. Doolittle, William					152
From: Associate Professor		100	09	40,067	
To: Associate Professor	9/01	100	09	41,067	
493. Foote, Kenneth E					150
From: Associate Professor		100	09	39,449	
To: Associate Professor	9/01	100	09	40,449	
494. Knapp, Gregory W					146
From: Associate Professor		100	09	35,838	
To: Associate Professor	9/01	100	09	37,024	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Geography (continued)					
495. Perez, Francisco L					145
From: Associate Professor		100	09	34,299	
To: Associate Professor	9/01	100	09	38,799	
Germanic Languages					
496. Lefevere, Andre A					154
From: Professor		100	09	50,470	
To: Professor	9/01	100	09	51,470	
497. Swaffar, Janet K					155
From: Professor		100	09	50,470	
To: Professor	9/01	100	09	54,470	
498. Hoberman, John M					158
From: Professor		100	09	42,024	
To: Professor	9/01	100	09	44,524	
499. Arens, Katherine M					156
From: Associate Professor		100	09	35,535	
To: Associate Professor	9/01	100	09	38,535	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Germanic Languages (continued)					
500. Hess, Peter					157
From: Associate Professor		100	09	31,930	
To: Associate Professor	9/01	100	09	33,930	
Government					
501. Wagner, Robert H					162
From: Professor		100	09	53,045	
To: Professor	9/01	100	09	55,045	
502. Norton, Anne					163
From: Professor		100	09	48,410	
To: Professor	9/01	100	09	50,410	
503. Buchanan, Bruce II					167
From: Professor		100	09	42,200	
To: Professor	9/01	100	09	43,706	
504. Tulis, Jeffrey K					161
From: Associate Professor		100	09	48,925	
To: Associate Professor	9/01	100	09	52,425	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Government (continued)					
505. Dietz, Henry A					164
From: Associate Professor		100	09	44,393	
To: Associate Professor	9/01	100	09	45,393	
506. May, Janice C					159
From: Associate Professor		100	09	41,097	
To: Associate Professor	9/01	100	09	42,097	
507. Roberts, Brian E					160
From: Associate Professor		100	09	39,552	
To: Associate Professor	9/01	100	09	41,552	
508. Collie, Melissa P					168
From: Associate Professor		100	09	37,429	
To: Associate Professor	9/01	100	09	41,070	
History And American Studies					
509. Crunden, Robert M					173
From: Professor		100	09	57,577	
To: Professor	9/01	100	09	58,577	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
History					
510. Levack, Brian P					190
From: Professor		100	09	54,075	
To: Professor	9/01	100	09	55,075	
History And Population Research Center					
511. Gutmann, Myron P					169
From: Professor And Research Associate		100	09	48,822	
To: Professor And Research Associate	9/01	100	09	49,822	
History					
512. Brown, Jonathan C					172
From: Professor		100	09	44,451	
To: Professor	9/01	100	09	47,451	
513. Abzug, Robert H					
From: Professor		100	09	44,290	
To: Professor	9/01	100	09	46,290	
History And Center For African And Afro-American Studies					
514. Lamphear, John E					191
From: Professor		100	09	42,518	
To: Professor	9/01	100	09	44,015	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
History And Center For Middle Eastern Studies					
515. Farmayan, Hafez					175
From: Professor		100	09	41,715	
To: Professor	9/01	100	09	42,715	
History And Center For Mexican American Studies					
516. Romo, Ricardo					178
From: Associate Professor		100	09	52,015	
To: Associate Professor	9/01	100	09	54,515	
History					
517. Miller, Guy H					177
From: Associate Professor		100	09	45,320	
To: Associate Professor	9/01	100	09	47,320	
518. Forgie, George B					182
From: Associate Professor		100	09	38,110	
To: Associate Professor	9/01	100	09	38,610	
519. Marcus, Abraham					183
From: Associate Professor		100	09	37,286	
To: Associate Professor	9/01	100	09	38,786	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
History (continued)					
520. Meisel, Janet A					176
From: Associate Professor		100	09	35,844	
To: Associate Professor	9/01	100	09	37,344	
521. Glenn, Susan A					187
From: Associate Professor		100	09	34,990	
To: Associate Professor	9/01	0	09	38,200	
522. Deans-Smith, Susan					189
From: Associate Professor		100	09	34,248	
To: Associate Professor	9/01	100	09	35,479	
523. Hunt, Bruce J					180
From: Associate Professor		100	09	32,960	
To: Associate Professor	9/01	100	09	36,960	
524. Kruppa, Patricia S					179
From: Associate Professor		100	09	32,651	
To: Associate Professor	9/01	100	09	35,651	
Linguistics					
525. Harms, Robert T					192
From: Professor		100	09	63,242	
To: Professor	9/01	100	09	63,742	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Oriental And African Languages And Literatures And Center For Asian Studies 526. Olivelle, J Patrick					
					195
From: Professor		100	09	60,589	
To: Professor	9/01	100	09	63,089	
527. Faurot, Jeannette L					
					197
From: Professor		100	09	42,230	
To: Professor	9/01	100	09	46,230	
Oriental & African Lang & Literatures & Center For Middle Eastern Studies 528. Liebowitz, Harold A					
					198
From: Associate Professor		100	09	43,775	
To: Associate Professor	9/01	100	09	44,775	
Oriental And African Languages And Literatures And Center For Asian Studies 529. Sjoberg, Andree F					
					196
From: Associate Professor		100	09	28,325	
To: Associate Professor	9/01	100	09	33,325	
Philosophy 530. Martinich, Aloysius P					
					200
From: Professor		100	09	50,985	
To: Professor	9/01	100	09	52,985	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Philosophy (continued)					
531. Hankinson, Robert J					202
From: Professor		100	09	49,955	
To: Professor	9/01	100	09	52,455	
532. Bonevac, Daniel A					199
From: Professor		100	09	42,127	
To: Professor	9/01	100	09	46,127	
533. Asher, Nicholas M					203
From: Associate Professor		100	09	38,728	
To: Associate Professor	9/01	100	09	40,478	
534. Higgins, Kathleen M					204
From: Associate Professor		100	09	37,286	
To: Associate Professor	9/01	100	09	39,786	
535. Kronz, Frederick M					201
From: Associate Professor		100	09	34,505	
To: Associate Professor	9/01	100	09	36,505	
Psychology					
536. Foss, Donald J					208
From: Professor		100	09	71,070	
To: Professor	9/01	100	09	72,770	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Psychology (continued)					
537. Domjan, Michael P					212
From: Professor		100	09	59,328	
To: Professor	9/01	100	09	60,828	
538. Langlois, Judith H					209
From: Professor		100	09	56,341	
To: Professor	9/01	100	09	59,241	
539. Swann, William B Jr					206
From: Professor		100	09	55,540	
To: Professor	9/01	100	09	66,300	
540. Geisler, Wilson S III					211
From: Professor		100	09	55,105	
To: Professor	9/01	100	09	57,105	
541. Schallert, Timothy J					205
From: Professor		100	09	52,530	
To: Professor	9/01	100	09	54,330	
542. Ramirez, Manuel III					213
From: Professor		100	09	49,440	
To: Professor	9/01	100	09	52,440	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Psychology (continued)					
543. Gilbert, Daniel T					210
From: Associate Professor		100	09	50,491	
To: Associate Professor	9/01	100	09	56,300	
544. Telch, Michael J					
From: Associate Professor		100	09	41,882	
To: Associate Professor	9/01	100	09	45,097	207
Slavic Languages					
545. Katz, Michael R					218
From: Professor		100	09	58,195	
To: Professor	9/01	100	09	59,695	
546. Kolsti, John S					
From: Professor		100	09	46,041	
To: Professor	9/01	100	09	48,541	216
547. O'Bell, Leslie C					
From: Associate Professor		100	09	33,681	
To: Associate Professor	9/01	100	09	36,181	217

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Sociology					
548. Lopreato, Joseph					221
From: Professor		100	09	68,083	
To: Professor	9/01	100	09	70,583	
549. Frisbie, William P					222
From: Professor		100	09	63,142	
To: Professor	9/01	100	09	68,142	
550. Sjoberg, Gideon A					229
From: Professor		100	09	60,255	
To: Professor	9/01	100	09	61,755	
Sociology And Population Research Center					
551. Galle, Omer R					239
From: Professor And Director		100	09	56,856	
To: Professor And Director	9/01	100	09	57,356	
Sociology And Center For Asian Studies					
552. Pullum, Thomas W					220
From: Professor		100	09	56,650	
To: Professor	9/01	100	09	57,650	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Sociology, School Of Law, And Office Of Vice President & Dean Of Grad Studies					
553. Sullivan, Teresa A					240
From: Professor And Associate Dean		100	09	52,736	
To: Professor And Associate Dean	9/01	100	09	54,736	
Sociology					
Professor					
554. Wood, Charles H	9/01	100	09	50,000	219
Sociology And Office Of The Dean					
555. Ekland-Olson, Sheldon					224
From: Professor And Associate Dean		100	09	47,792	
To: Professor And Associate Dean	9/01	100	09	53,292	
Sociology					
556. Ugalde, Antonio					227
From: Professor		100	09	46,865	
To: Professor	9/01	100	09	50,865	
557. Warr, Eric M					
From: Associate Professor		100	09	42,230	223
To: Associate Professor	9/01	100	09	43,730	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Sociology And Center For Mexican- American Studies					
558. Cardenas, Gilberto					133
From: Associate Professor		100	09	36,154	
To: Associate Professor	9/01	100	09	39,654	
Sociology					
559. Umberson, Debra J					228
From: Associate Professor		100	09	36,359	
To: Associate Professor	9/01	100	09	48,000	
Spanish And Portuguese					
560. Zimic, Stanislav					234
From: Professor		100	09	63,242	
To: Professor	9/01	100	09	63,742	
561. Fontanella, Lee					
From: Professor		100	09	52,530	237
To: Professor	9/01	100	09	55,530	
562. Sole, Carlos A					
From: Professor		100	09	46,350	231
To: Professor	9/01	100	09	46,850	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF LIBERAL ARTS (continued)					
Spanish And Portuguese And Center For Asian Studies					
563. Jackson, Kenneth D					235
From: Professor		100	09	44,533	
To: Professor	9/01	100	09	49,500	
Spanish And Portuguese					
564. Sole, Yolanda					230
From: Professor		100	09	38,316	
To: Professor	9/01	100	09	41,316	
565. Higginbotham, Virginia					
From: Associate Professor		100	09	37,080	
To: Associate Professor	9/01	100	09	38,080	
566. Sutherland-Meier, M C					
From: Associate Professor		100	09	34,402	
To: Associate Professor	9/01	100	09	36,402	
567. Koike, Dale A					
From: Associate Professor		100	09	32,239	
To: Associate Professor	9/01	100	09	35,239	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES					
Astronomy					
568. Sneden, Christopher A					447
From: Professor		100	09	51,088	
To: Professor	9/01	100	09	51,917	
569. Evans, Neal J II					432
From: Professor		100	09	50,264	
To: Professor	9/01	100	09	51,090	
570. Douglas, James N					431
From: Professor		100	09	49,852	
To: Professor	9/01	100	09	50,606	
571. Wills, Derek					443
From: Professor		100	09	47,277	
To: Professor	9/01	100	09	47,996	
572. Shapiro, Paul R					448
From: Professor		100	09	46,144	
To: Professor	9/01	100	09	47,751	
573. Harvey, Paul M					440
From: Associate Professor		100	09	50,573	
To: Associate Professor	9/01	100	09	51,114	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Astronomy (continued)					
574. Vishniac, Ethan T					446
From: Associate Professor		100	09	46,762	
To: Associate Professor	9/01	100	09	47,563	
575. Winget, Donald E					442
From: Associate Professor		100	09	45,938	
To: Associate Professor	9/01	100	09	46,679	
576. Lacy, John H					451
From: Associate Professor		100	09	43,981	
To: Associate Professor	9/01	100	09	44,620	
577. Robbins, Ralph R Jr					439
From: Associate Professor		100	09	43,260	
To: Associate Professor	9/01	100	09	43,746	
578. Dinerstein, Harriet L					433
From: Associate Professor		100	09	43,154	
To: Associate Professor	9/01	100	09	43,942	
579. Jaffe, Daniel T					436
From: Associate Professor		100	09	40,788	
To: Associate Professor	9/01	100	09	42,436	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Botany					
580. Mabry, Tom J 455					
From: Professor		100	09	77,868	
To: Professor	9/01	100	09	78,168	
581. Delevoryas, Theodore 452					
From: Professor		100	09	76,117	
To: Professor	9/01	100	09	76,417	
582. Simpson, Beryl B 468					
From: Professor		100	09	72,821	
To: Professor	9/01	100	09	74,200	
583. Levin, Donald A 465					
From: Professor		100	09	69,216	
To: Professor	9/01	100	09	70,016	
584. Thompson, Guy A Jr 459					
From: Professor		100	09	68,186	
To: Professor	9/01	100	09	68,686	
585. Roux, Stanley J Jr 461					
From: Professor		100	09	65,405	
To: Professor	9/01	100	09	66,205	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Botany (continued)					
586. Cole, Garry T					453
From: Professor		100	09	58,710	
To: Professor	9/01	100	09	62,210	
587. Brand, Jerry J					454
From: Professor		100	09	49,131	
To: Professor	9/01	100	09	52,031	
588. Fowler, Norma L					458
From: Professor		100	09	47,895	
To: Professor	9/01	100	09	50,995	
589. Spear, Irwin					460
From: Professor		100	09	46,865	
To: Professor	9/01	100	09	47,065	
590. Jansen, Robert K					456
From: Associate Professor		100	09	49,481	
To: Associate Professor	9/01	100	09	49,981	
591. Mauseth, James D					466
From: Associate Professor		100	09	46,041	
To: Associate Professor	9/01	100	09	46,741	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Botany (continued)					
592. La Claire, John W II					
					464
From: Associate Professor		100	09	45,114	
To: Associate Professor	9/01	100	09	45,414	
Chemistry And Biochemistry					
593. Boggs, James E					
					483
From: Professor		100	09	66,332	
To: Professor	9/01	100	09	66,832	
594. Mallouk, Thomas E					
					470
From: Professor		100	09	65,638	
To: Professor	9/01	100	09	66,638	
595. Wade, William H					
					493
From: Professor		100	09	65,199	
To: Professor	9/01	100	09	65,860	
596. Gilbert, John C					
					472
From: Professor		100	09	63,860	
To: Professor	9/01	100	09	64,360	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Chemistry And Biochemistry And Biochemical Institute					
597. Hardesty, Boyd A					
					504
					505
From: Professor And Research Scientist		100	09	63,242	
To: Professor And Research Scientist	9/01	100	09	64,242	
Chemistry And Biochemistry					
598. Lagowski, Joseph J					
					479
From: Professor		100	09	61,491	
To: Professor	9/01	100	09	62,491	
599. Gardiner, William C					
					487
From: Professor		100	09	59,328	
To: Professor	9/01	100	09	60,328	
600. Morgan, Leon O					
					469
From: Professor		50	09	58,916	
To: Professor	9/01	50	09	59,916	
601. Bauld, Nathan L					
					471
From: Professor		100	09	58,813	
To: Professor	9/01	100	09	59,813	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Chemistry And Biochemistry (continued)					
602. Davis, Raymond E					486
From: Professor		100	09	57,577	
To: Professor	9/01	100	09	58,577	
603. Lagow, Richard J					481
From: Professor		100	09	57,371	
To: Professor	9/01	100	09	59,371	
604. Campion, Alan					498
From: Professor		100	09	56,547	
To: Professor	9/01	100	09	61,000	
605. Sessler, Jonathan L					497
From: Professor		100	09	55,540	
To: Professor	9/01	100	09	58,540	
Chemistry And Biochemistry And Biochemical Institute					
606. Hackert, Marvin L					502 503
From: Professor And Research Scientist		100	09	54,900	
To: Professor And Research Scientist	9/01	100	09	58,900	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Chemistry And Biochemistry And Biochemical Institute (continued)					
607. Kitto, George B					484 485
From: Professor And Research Scientist		100	09	54,488	
To: Professor And Research Scientist	9/01	100	09	55,988	
Chemistry And Biochemistry					
608. Jones, Richard A					501
From: Professor		100	09	54,384	
To: Professor	9/01	100	09	56,384	
609. Whitesell, James K					
From: Professor		100	09	52,324	492
To: Professor	9/01	100	09	54,324	
610. Holcombe, James A					
From: Professor		100	09	51,088	506
To: Professor	9/01	100	09	53,088	
Chemistry And Biochemistry And Biochemical Institute					
611. Wang, Kuan					509
From: Professor And Research Scientist		100	09	50,574	
To: Professor And Research Scientist	9/01	100	09	52,574	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Chemistry And Biochemistry					
612. Munk, Petr					
					478
From: Professor		100	09	44,187	
To: Professor	9/01	100	09	46,187	
Chemistry And Biochemistry And Biochemical Institute					
613. Appling, Dean R					
					510
From: Associate Professor And Research Scientist		100	09	41,776	
To: Associate Professor And Research Scientist	9/01	100	09	44,776	
Chemistry And Biochemistry					
614. Kohl, Denis A					
					480
From: Associate Professor		100	09	37,904	
To: Associate Professor	9/01	100	09	38,904	
Computer Sciences					
615. Miranker, Daniel P					
					525
From: Associate Professor		100	09	52,118	
To: Associate Professor	9/01	100	09	54,700	
Human Ecology					
616. Haskell, Betty E					
					558
From: Professor		100	09	61,285	
To: Professor	9/01	100	09	61,400	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Human Ecology (continued)					
617. Kwallek, Nancy P					567
From: Associate Professor		100	09	43,260	
To: Associate Professor	9/01	100	09	43,600	
618. Kline, Kimberly					570
From: Associate Professor		100	09	43,243	
To: Associate Professor	9/01	100	09	43,397	
619. Gillham, Martha B					560
From: Associate Professor		100	09	42,745	
To: Associate Professor	9/01	100	09	43,300	
620. Willis, Richard A					561
From: Associate Professor		100	09	42,745	
To: Associate Professor	9/01	100	09	43,350	
621. Greninger, Sue A					568
From: Associate Professor		100	09	41,200	
To: Associate Professor	9/01	100	09	43,000	
622. Dix, Theodore H					555
From: Associate Professor		100	09	40,685	
To: Associate Professor	9/01	100	09	42,000	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Human Ecology (continued)					
623. Reed, Julia A					563
From: Associate Professor		100	09	40,479	
To: Associate Professor	9/01	100	09	43,800	
624. Rewerts, Ardis M					564
From: Associate Professor		100	09	40,170	
To: Associate Professor	9/01	100	09	40,500	
625. Hampton, Vickie L					569
From: Associate Professor		100	09	39,800	
To: Associate Professor	9/01	100	09	40,100	
626. Surra, Catherine A					562
From: Associate Professor		100	09	39,758	
To: Associate Professor	9/01	100	09	41,150	
627. Briley, Margaret E					556
From: Associate Professor		100	09	39,301	
To: Associate Professor	9/01	100	09	42,700	
628. Kitt, Karrol Ann					565
From: Associate Professor		100	09	36,668	
To: Associate Professor	9/01	100	09	38,850	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Human Ecology (continued)					
629. Armga, Carol J					1204
From: Director And Lecturer		100	12	37,492	
To: Director And Lecturer	9/01	100	12	38,315	
Marine Science					
630. Moore, James R					572
From: Professor		100	09	62,727	
To: Professor	9/01	100	09	63,727	
631. Parker, Patrick L					
From: Professor		100	09	61,776	573
To: Professor	9/01	100	09	62,776	
Mathematics					
632. Williams, Robert F					589
From: Professor		100	09	86,726	
To: Professor	9/01	100	09	88,026	
633. Treisman, Philip U					
From: Professor		100	09	80,785	619
To: Professor	9/01	100	09	82,385	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Mathematics (continued)					
634. Dollard, John D					583
From: Professor		100	09	74,984	
To: Professor	9/01	100	09	75,734	
635. Cheney, Elliott W					578
From: Professor		100	09	69,577	
To: Professor	9/01	100	09	70,877	
636. Gilbert, John E					614
From: Professor		100	09	68,186	
To: Professor	9/01	100	09	69,186	
637. John, Peter W M					616
From: Professor		100	09	66,950	
To: Professor	9/01	100	09	67,650	
638. Vaaler, Jeffrey D					16
From: Professor		100	09	60,564	
To: Professor	9/01	100	09	61,764	
Mathematics And Office Of The Dean					
639. Starbird, Michael P					574 576
From: Professor And Associate Dean		100	09	60,500	
To: Professor And Associate Dean	9/01	100	09	60,600	

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			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Mathematics					
640. Beckner, William					582
From: Professor		100	09	58,916	
To: Professor	9/01	100	09	60,916	
641. Armendariz, Efraim P					608
From: Professor		100	09	58,516	
To: Professor	9/01	100	09	63,000	
642. McAdam, Stephen J					596
From: Professor		100	09	53,869	
To: Professor	9/01	100	09	54,669	
643. Eaton, William T					600
From: Professor		100	09	53,766	
To: Professor	9/01	100	09	54,196	
644. Radin, Charles L					618
From: Professor		100	09	53,251	
To: Professor	9/01	100	09	54,251	
645. Guy, William T Jr					609
From: Professor		100	09	52,922	
To: Professor	9/01	100	09	53,347	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Mathematics (continued)					
646. Edmondson, Don E					
					601
From: Professor		100	09	52,788	
To: Professor	9/01	100	09	53,388	
647. Bichteler, Klaus R					
					581
From: Professor		100	09	52,067	
To: Professor	9/01	100	09	52,567	
648. Hamrick, Gary C					
					615
From: Professor		100	09	51,964	
To: Professor	9/01	100	09	52,564	
649. Durbin, John					
					580
From: Professor		100	09	51,758	
To: Professor	9/01	100	09	52,358	
650. Smith, Martha K					
					591
From: Professor		100	09	51,449	
To: Professor	9/01	100	09	52,149	
651. Palka, Bruce P					
					599
From: Professor		100	09	51,243	
To: Professor	9/01	100	09	52,243	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Mathematics (continued)					
652. Gerth, Frank E III					610
From: Professor		100	09	51,037	
To: Professor	9/01	100	09	51,537	
653. Odell, Edward W					592
From: Professor		100	09	50,882	
To: Professor	9/01	100	09	51,882	
654. Heitmann, Raymond C					620
From: Professor		100	09	44,127	
To: Professor	9/01	100	09	44,992	
655. Freed, Daniel S					603
From: Associate Professor		100	09	56,856	
To: Associate Professor	9/01	100	09	57,856	
656. Llave, Rafael					594
From: Associate Professor		100	09	53,766	
To: Associate Professor	9/01	100	09	54,766	
657. Davis, Katherine M					579
From: Associate Professor		100	09	49,028	
To: Associate Professor	9/01	100	09	49,528	

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					<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
COLLEGE OF NATURAL SCIENCES (continued)						
Mathematics (continued)						
658. Koch, Hans A						607
From: Associate Professor		100	09	47,174		
To: Associate Professor	9/01	100	09	47,874		
659. Walston, Dale E						590
From: Associate Professor		100	09	43,981		
To: Associate Professor	9/01	100	09	44,481		
660. Friedman, Charles N						602
From: Associate Professor		100	09	43,054		
To: Associate Professor	9/01	100	09	43,554		
661. Tuckerman, Laurette S						587
From: Associate Professor		100	09	41,509		
To: Associate Professor	9/01	100	09	43,509		
662. Gompf, Robert E						611
From: Associate Professor		100	09	41,406		
To: Associate Professor	9/01	100	09	42,406		
Microbiology And Cell Research Institute						
663. Bose, Henry R Jr						623
From: Professor And Research Scientist		100	09	77,250		
To: Professor And Research Scientist	9/01	100	09	77,950		

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Microbiology					
664. Walker, James R					622
From: Professor			100	09 76,838	
To: Professor	9/01		100	09 78,300	
665. Gottlieb, Paul D					625
From: Professor			100	09 68,598	
To: Professor	9/01		100	09 69,398	
666. Szaniszlo, Paul J					632
From: Professor			100	09 64,839	
To: Professor	9/01		100	09 65,639	
667. Mandy, William J					630
From: Professor			100	09 64,581	
To: Professor	9/01		100	09 64,981	
668. Dudley, Jaquelin P					631
From: Associate Professor			100	09 46,350	
To: Associate Professor	9/01		100	09 47,450	
669. Jayaram, Makkuni					633
From: Associate Professor			100	09 46,350	
To: Associate Professor	9/01		100	09 47,450	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Microbiology (continued)					
670. Harshey, Rasika M					634
From: Associate Professor		100	09	42,942	
To: Associate Professor	9/01	100	09	44,342	
Physics And Institute For Fusion Studies					
671. Hazeltine, Richard D					683 684
From: Professor And Director		100	09	88,006	
To: Professor And Director	9/01	100	09	88,506	
672. Berk, Herbert L					
					641 642
From: Professor And Senior Research Scientist		100	09	75,954	
To: Professor And Senior Research Scientist	9/01	100	09	83,549	
Physics And Center For Relativity					
673. Matzner, Richard A					675
From: Professor And Director		100	09	71,411	
To: Professor And Director	9/01	100	09	71,911	
Physics					
674. Bengtson, Roger D					640
From: Professor		100	09	70,530	
To: Professor	9/01	100	09	71,030	

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APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF NATURAL SCIENCES (continued)					
Physics And Institute For Fusion Studies					
675. Wootton, Alan J					
					654
From: Professor And Research Scientist		100	09	69,758	
To: Professor And Research Scientist	9/01	100	09	71,758	
Physics					
676. Kleinman, Leonard					
					681
From: Professor		100	09	65,103	
To: Professor	9/01	100	09	65,353	
677. Dewette, F W					
					644
From: Professor		100	09	64,098	
To: Professor	9/01	100	09	64,348	
678. Gentle, Kenneth W					
					652
From: Professor		100	09	63,840	
To: Professor	9/01	100	09	64,090	
679. Griffy, Thomas A					
					651
From: Professor		100	09	63,717	
To: Professor	9/01	100	09	65,217	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Physics (continued)					
680. Thompson, James C					664
From: Professor		100	09	63,176	
To: Professor	9/01	100	09	65,176	
681. Fink, Manfred					661
From: Professor		100	09	62,089	
To: Professor	9/01	100	09	63,089	
682. Frommhold, Lothar W					657
From: Professor		100	09	60,483	
To: Professor	9/01	100	09	60,983	
683. Dewitt, Cecile M					659
From: Professor		100	09	60,478	
To: Professor	9/01	100	09	63,478	
Physics And Center For Particle Physics					
684. Dicus, Duane A					660
From: Professor And Director		100	09	59,978	
To: Professor And Director	9/01	100	09	61,978	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Physics					
685. Oakes, Melvin E L					673
From: Professor		100	09	59,416	
To: Professor	9/01	100	09	62,916	
686. Swift, Jack B					668
From: Professor		100	09	59,056	
To: Professor	9/01	100	09	59,306	
687. Hoffmann, Gerald W					643
From: Professor		100	09	58,896	
To: Professor	9/01	100	09	59,396	
688. Moore, C Fred					677
From: Professor		100	09	58,330	
To: Professor	9/01	100	09	59,330	
Physics And Institute For Fusion Studies					
689. Horton, Claude W Jr					679 680
From: Professor And Research Scientist		100	09	58,140	
To: Professor And Research Scientist	9/01	100	09	59,140	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Physics					
690. Keto, John W					682
From: Professor		100	09	56,012	
To: Professor	9/01	100	09	56,262	
Physics And Institute For Fusion Studies					
691. Tajima, Toshiki					637 638
From: Professor And Research Scientist		100	09	54,818	
To: Professor And Research Scientist	9/01	100	09	55,318	
Physics					
692. Riley, Peter J					672
From: Professor		100	09	54,730	
To: Professor	9/01	100	09	55,730	
693. Fischler, Willy					658
From: Professor		100	09	53,942	
To: Professor	9/01	100	09	54,442	
694. Chiu, Charles B					649
From: Professor		100	09	50,919	
To: Professor	9/01	100	09	51,919	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Physics (continued)					
695. Candelas, Philip					685
From: Professor		100	09	50,796	
To: Professor	9/01	100	09	51,296	
696. Udagawa, Takeshi					662
From: Professor		100	09	50,796	
To: Professor	9/01	100	09	51,796	
697. Reichl, Linda E					671
From: Professor		100	09	50,234	
To: Professor	9/01	100	09	50,484	
Physics And Institute For Fusion Studies					
698. Morrison, Philip J					635 636
From: Professor And Research Scientist		100	09	49,920	
To: Professor And Research Scientist	9/01	100	09	51,420	
Physics And Applied Research Laboratories					
699. McCormick, William D					674
From: Professor And Research Scientist		100	09	49,513	
To: Professor And Research Scientist	9/01	100	09	50,263	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Physics					
700. Gavenda, J David					653
From: Professor		100	09	49,065	
To: Professor	9/01	100	09	49,565	
701. Antoniewicz, Peter R					678
From: Professor		100	09	47,142	
To: Professor	9/01	100	09	48,142	
702. Coker, William R					650
From: Professor		100	09	43,707	
To: Professor	9/01	100	09	43,957	
703. Scherr, Charles W					670
From: Professor		100	09	39,381	
To: Professor	9/01	100	09	39,881	
704. Downer, Michael W					647
From: Associate Professor		100	09	50,932	
To: Associate Professor	9/01	100	09	52,182	
705. Delozanne, Alejandro L					648
From: Associate Professor		100	09	50,249	
To: Associate Professor	9/01	100	09	51,249	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Physics (continued)					
706. Turner, Jack S					663
From: Associate Professor		100	09	41,340	
To: Associate Professor	9/01	100	09	41,840	
707. Shepley, Lawrence C					669
From: Associate Professor		100	09	39,314	
To: Associate Professor	9/01	100	09	39,814	
708. Zaidi, Syed A					676
From: Associate Professor		100	09	30,182	
To: Associate Professor	9/01	100	09	30,682	
Zoology And Office Of The Dean					
709. Sanders, Bob G					699 701 703
From: Professor And Associate Dean		100	09	77,800	
To: Professor And Associate Dean	9/01	100	09	77,900	
Zoology					
710. Gilbert, Lawrence E					697
From: Professor		100	09	71,200	
To: Professor	9/01	100	09	71,400	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Zoology And Health Professions Office					
711. Lagowski, Jeanne M					
					691
					693
From: Professor And Associate Dean For Student Affairs- Health Professions		100	09	68,500	
To: Professor And Associate Dean For Student Affairs- Health Professions	9/01	100	09	68,600	
Zoology					
712. Riggs, Austen Fox II					
					715
From: Professor		100	09	66,538	
To: Professor	9/01	100	09	67,320	
713. Jacobson, Antone G					
					707
From: Professor		100	09	63,242	
To: Professor	9/01	100	09	64,620	
714. Rankin, Mary Ann R					
					705
From: Professor		100	09	58,195	
To: Professor	9/01	100	09	65,000	
715. Freeman, Gary L					
					708
From: Professor		100	09	57,268	
To: Professor	9/01	100	09	59,040	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Zoology (continued)					
716. Bittner, George D					688
From: Professor		100	09	55,620	
To: Professor	9/01	100	09	58,860	
717. Maguire, Marjorie P					687
From: Professor		100	09	51,603	
To: Professor	9/01	100	09	52,830	
718. Bull, James J					689
From: Professor		100	09	49,728	
To: Professor	9/01	100	09	52,296	
719. Singer, Michael C					710
From: Professor		100	09	48,410	
To: Professor	9/01	100	09	50,220	
720. Thompson, Wesley J					709
From: Professor		100	09	46,144	
To: Professor	9/01	100	09	48,644	
721. Ryan, Michael J					716
From: Associate Professor		100	09	46,144	
To: Associate Professor	9/01	100	09	47,000	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES (continued)					
Zoology (continued)					
722. Zakon, Harold H					690
From: Associate Professor		100	09	46,144	
To: Associate Professor	9/01	100	09	47,000	
723. Kirkpatrick, Mark A					706
From: Associate Professor		100	09	44,290	
To: Associate Professor	9/01	100	09	45,800	
724. Krieg, Paul A					695
From: Associate Professor		100	09	41,600	
To: Associate Professor	9/01	100	09	42,000	
725. Pease, Craig M					714
From: Associate Professor		100	09	40,273	
To: Associate Professor	9/01	100	09	43,000	
726. Poenie, Martin					713
From: Associate Professor		100	09	38,728	
To: Associate Professor	9/01	100	09	41,600	
COLLEGE OF BUSINESS ADMINISTRATION					
Accounting					
Professor					
727. Griffin, Charles H	9/01	50	09	63,800	732

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				<u>Rate</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
COLLEGE OF BUSINESS ADMINISTRATION (continued)						
Accounting (continued)						
728. Tse, Senyo Y						722
From: Associate Professor		100	09	71,313		
To: Associate Professor	9/01	100	09	74,213		
729. Robinson, John R						723
From: Associate Professor		100	09	67,531		
To: Associate Professor	9/01	100	09	72,031		
Finance						
730. Spellman, Lewis J						755
From: Professor		100	09	65,096		
To: Professor	9/01	100	09	67,500		
731. Macminn, Richard D						743
From: Associate Professor		100	09	69,113		
To: Associate Professor	9/01	100	09	70,013		
Management Science And Information Systems						
Professor						
732. George, Edward I	9/01	100	09	70,000		762
733. Sager, Thomas W						766
From: Associate Professor		100	09	61,285		
To: Associate Professor	9/01	100	09	63,285		

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF BUSINESS ADMINISTRATION (continued)					
Management Science And Information Systems (continued)					
734. Greenberg, Betsy S					759
From: Associate Professor		100	09	60,770	
To: Associate Professor	9/01	100	09	63,570	
735. Stokes, Sara L					765
From: Associate Professor		100	09	56,650	
To: Associate Professor	9/01	100	09	58,750	
736. Shively, Thomas S					764
From: Associate Professor		100	09	55,620	
To: Associate Professor	9/01	100	09	58,420	
Management, Economics, Computer Sciences, And IC2					
737. Kozmetsky, George					783
From: The J. Marion West Chair Emeritus For Constructive Capitalism And Director			0	0	
To: Professor And Director	9/01	25	09	111,755	
Management					
738. Graham-Moore, Brian E					791
From: Professor		100	09	52,015	
To: Professor	9/01	100	09	52,915	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF BUSINESS ADMINISTRATION (continued)					
Management (continued)					
739. Glick, William H					790
From: Associate Professor		100	09	67,465	
To: Associate Professor	9/01	100	09	68,567	
740. Schkade, David A					780
From: Associate Professor		100	09	63,749	
To: Associate Professor	9/01	100	09	65,067	
Management And Center For Middle Eastern Studies					
741. Chammah, Albert M					788 789
From: Associate Professor		100	09	41,200	
To: Associate Professor	9/01	100	09	42,200	
Marketing Administration					
742. Gillespie, Kate					820
From: Associate Professor		100	09	62,830	
To: Associate Professor	9/01	100	09	64,230	
Office Of The Dean And Accounting					
743. Bizzell, Allen H					1206
From: Associate Dean And Lecturer		100	12	102,315	
To: Associate Dean And Lecturer	9/01	100	12	109,333	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF BUSINESS ADMINISTRATION (continued)					
Office Of The Dean					
744. Allert, Arthur T					1205
From: Assistant To The Dean		100	12	33,930	
To: Assistant To The Dean	9/01	100	12	36,500	
IC2 And Austin Technology Incubator					
745. Kilcrease, Laura J					22 23
From: Director		100	12	63,618	
To: Director	9/01	100	12	83,814	
COLLEGE OF COMMUNICATION					
Advertising					
746. Murphy, John H					249
From: Professor		100	09	51,603	
To: Professor	9/01	100	09	55,203	
747. Tharp, Marye C					250
From: Associate Professor		100	09	46,144	
To: Associate Professor	9/01	100	09	47,769	
Advertising And Journalism					
Associate Professor					
748. Poindexter, Paula M	9/01	100	09	46,000	253 254

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF COMMUNICATION (continued)					
Advertising					
749. Stout, Patricia A					251
From: Associate Professor		100	09	45,835	
To: Associate Professor	9/01	100	09	47,575	
Journalism					
750. Korbus, William E					252
From: Professor		100	09	50,161	
To: Professor	9/01	100	09	50,511	
751. Colson, James B					257
From: Associate Professor		100	09	46,453	
To: Associate Professor	9/01	100	09	46,733	
752. Burd, Gene A					256
From: Associate Professor		100	09	46,041	
To: Associate Professor	9/01	100	09	46,349	
753. Deuriarte, Mercedes L					258
From: Associate Professor		100	09	42,624	
To: Associate Professor	9/01	100	09	46,000	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF COMMUNICATION (continued)					
Journalism (continued)					
754. Reese, Stephen D					259
From: Associate Professor		100	09	41,818	
To: Associate Professor	9/01	100	09	49,774	
755. Wiley, Gale F					264
From: Associate Professor		100	09	39,604	
To: Associate Professor	9/01	100	09	42,616	
756. Darling, Dennis C					260
From: Associate Professor		100	09	38,831	
To: Associate Professor	9/01	100	09	39,181	
757. Olasky, Marvin N					261
From: Associate Professor		100	09	37,698	
To: Associate Professor	9/01	100	09	38,076	
758. Lasorsa, Dominic L					262
From: Associate Professor		100	09	37,492	
To: Associate Professor	9/01	100	09	39,500	
759. Severin, Werner J					263
From: Associate Professor		100	09	36,617	
To: Associate Professor	9/01	100	09	36,855	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF COMMUNICATION (continued)					
Radio-Television-Film					
760. Staiger, Janet					267
From: Associate Professor		100	09	40,634	
To: Associate Professor	9/01	100	09	43,634	
761. Strover, Sharon L					266
From: Associate Professor		100	09	39,443	
To: Associate Professor	9/01	100	09	40,443	
762. Subervi, Federico					265
From: Associate Professor		100	09	37,801	
To: Associate Professor	9/01	100	09	45,000	
Speech Communication					
763. Daly, John A					288
From: Professor		100	09	52,427	
To: Professor	9/01	100	09	53,001	
764. Jablin, Fredric M					273
From: Professor		100	09	49,646	
To: Professor	9/01	100	09	50,123	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF COMMUNICATION (continued)					
Speech Communication (continued)					
765. Marquardt, Thomas P					271
From: Professor		100	09	48,204	
To: Professor	9/01	100	09	48,641	
766. Gray, Paul H					287
From: Professor		100	09	47,689	
To: Professor	9/01	100	09	48,133	
767. Cherwitz, Richard A					286
From: Professor		100	09	46,759	
To: Professor	9/01	100	09	47,212	
768. Vankleeck, Anne E					274
From: Professor		100	09	44,957	
To: Professor	9/01	100	09	45,430	
Speech Communication And Office Of The Dean					
769. Witherspoon, Patricia					282
From: Associate Professor And Associate Dean		100	09	42,942	
To: Associate Professor And Associate Dean	9/01	100	09	44,882	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF COMMUNICATION (continued)					
Speech Communication And Office Of The Dean (continued)					
770. Whitehead, Jack L Jr					270
From: Associate Professor And Associate Dean		100	09	42,540	
To: Associate Professor And Associate Dean	9/01	100	09	44,132	
Speech Communication					
771. Maxwell, Madeline M					272
From: Associate Professor		100	09	40,376	
To: Associate Professor	9/01	100	09	40,730	
772. Browning, Larry D					
From: Associate Professor		100	09	39,346	277
To: Associate Professor	9/01	100	09	39,766	
773. Miller, Lynn C					
From: Associate Professor		100	09	38,831	276
To: Associate Professor	9/01	100	09	39,262	
774. Bernstein, Mark E					
From: Associate Professor		100	09	37,801	275
To: Associate Professor	9/01	100	09	38,260	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF COMMUNICATION (continued)					
Speech Communication (continued)					
775. Rodden, John G					
					278
From: Assistant Professor		100	09	41,715	
To: Assistant Professor	9/01	100	09	42,103	
Office Of The Dean					
776. Risher, Robert J					
					1207
From: Assistant To The Dean		100	12	48,411	
To: Assistant To The Dean	9/01	100	12	50,000	
COLLEGE OF EDUCATION					
Curriculum And Instruction And Learning Technology Center					
777. Resta, Paul E					
					306
From: Professor And Director		100	09	68,667	
To: Professor And Director	9/01	100	09	70,075	
778. Benitez, Mario A					
					290
From: Professor		100	09	67,693	
To: Professor	9/01	100	09	70,385	
779. Barufaldi, James P					
					320
From: Professor And Director		100	09	50,852	
To: Professor And Director	9/01	100	09	52,945	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Curriculum And Instruction (continued)					
780. Roser, Nancy L					296
From: Professor		100	09	50,470	
To: Professor	9/01	100	09	53,365	
781. Jensen, Julie M					317
From: Professor		50	09	49,801	
To: Professor	9/01	50	09	51,910	
782. Guszak, Frank J					292
From: Professor		100	09	49,286	
To: Professor	9/01	100	09	51,190	
783. Carter, Heather L					318
From: Professor		100	09	48,915	
To: Professor	9/01	100	09	50,820	
784. Davis, Ozro L Jr					312
From: Professor		100	09	48,349	
To: Professor	9/01	100	09	50,055	
785. Hoffman, James V					314
From: Professor		100	09	48,128	
To: Professor	9/01	100	09	50,220	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Curriculum And Instruction (continued)					
786. Bethel, Lowell J					307
From: Professor		100	09	47,226	
To: Professor	9/01	100	09	51,230	
787. Rich, John M					305
From: Professor		100	09	45,496	
To: Professor	9/01	100	09	46,900	
Curriculum And Instruction And Mathematics					
788. Carry, Laroy R					308 309
From: Professor		100	09	44,209	
To: Professor	9/01	100	09	44,959	
789. Laska, John A Jr					315
From: Professor		100	09	43,704	
To: Professor	9/01	100	09	45,710	
Curriculum And Instruction					
790. Lindfors, Judith W					298
From: Professor		0	09	40,685	
To: Professor	9/01	0	09	46,390	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Curriculum And Instruction And Anthropology					
791. Foley, Douglas E					313
From: Professor		100	09	37,047	
To: Professor	9/01	100	09	40,140	
Curriculum And Instruction					
792. Sweeney, Jo A					304
From: Associate Professor		100	09	46,780	
To: Associate Professor	9/01	100	09	48,183	
Curriculum And Instruction And Education Placement Service					
793. Rutherford, William L					289
From: Associate Professor And Director		100	09	45,918	
To: Associate Professor And Director	9/01	100	09	47,294	
794. Cain, Ralph W					
					310 311
From: Associate Professor		100	09	44,332	
To: Associate Professor	9/01	100	09	45,082	
Curriculum And Instruction					
795. Blanco, George M					302
From: Associate Professor		100	09	39,378	
To: Associate Professor	9/01	100	09	41,785	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Curriculum And Instruction (continued)					
796. McKenzie, Gary R					
					297
From: Associate Professor		100	09	39,275	
To: Associate Professor	9/01	100	09	40,680	
797. Hudspeth, Delayne R					
					301
From: Associate Professor		100	09	39,027	
To: Associate Professor	9/01	100	09	40,435	
798. Reifel, Stuart					
					295
From: Associate Professor		100	09	37,771	
To: Associate Professor	9/01	100	09	39,180	
799. Horwitz, Elaine K					
					300
From: Associate Professor		100	09	37,029	
To: Associate Professor	9/01	100	09	40,935	
800. Seng, Mark W					
					294
From: Associate Professor		100	09	36,680	
To: Associate Professor	9/01	100	09	38,085	
801. Huntsberger, John P					
					299
From: Associate Professor		100	09	36,391	
To: Associate Professor	9/01	100	09	37,795	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Curriculum And Instruction (continued)					
802. Crawley, Frank E III					319
From: Associate Professor		100	09	36,010	
To: Associate Professor	9/01	100	09	38,100	
803. Fowler, Elaine D					293
From: Associate Professor		100	09	34,990	
To: Associate Professor	9/01	100	09	38,395	
804. Escobedo, Theresa H					291
From: Associate Professor		100	09	32,302	
To: Associate Professor	9/01	100	09	35,710	
Educational Administration					
805. Duncan, James P					321
From: Professor		0	09	89,610	
To: Professor	9/01	0	09	95,000	
806. Cardozier, V R					327
From: Professor		100	09	64,747	
To: Professor	9/01	100	09	65,000	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Educational Administration (continued)					
807. Thomas, Michael P Jr					
					336
From: Professor		100	09	54,951	
To: Professor	9/01	100	09	57,010	
Educational Administration And Special Education					
808. King, John D					
					328 329
From: Professor		100	09	48,984	
To: Professor	9/01	100	09	49,532	
Educational Administration					
809. Mink, Oscar G					
					331
From: Professor		100	09	45,310	
To: Professor	9/01	100	09	46,369	
810. Reyes, Pedro					
					337
From: Associate Professor		100	09	49,440	
To: Associate Professor	9/01	100	09	51,870	
811. Watkins, Karen E					
					335
From: Associate Professor		100	09	32,959	
To: Associate Professor	9/01	100	09	34,475	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Educational Psychology And Measurement And Evaluation Center					
812. Kelley, Henry P					339
From: Professor And Director		100	09	65,508	
To: Professor And Director	9/01	100	09	67,000	
Educational Psychology					
813. Phillips, Beeman N					353
From: Professor		100	09	58,247	
To: Professor	9/01	100	09	60,000	
Educational Psychology And Measurement And Evaluation Center					
814. Jennings, Earl					340
From: Professor And Associate Director		100	09	54,796	
To: Professor And Associate Director	9/01	100	09	57,000	
Educational Psychology					
815. Manaster, Guy J					350
From: Professor		100	09	53,663	
To: Professor	9/01	100	09	56,000	
816. Emmer, Edmund T					
From: Professor		100	09	52,273	
To: Professor	9/01	100	09	54,500	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Educational Psychology (continued)					
817. Borich, Gary D					348
From: Professor		100	09	50,419	
To: Professor	9/01	100	09	52,100	
818. Oakland, Thomas D					351
From: Professor		100	09	50,316	
To: Professor	9/01	100	09	52,000	
819. Veldman, Donald J					356
From: Professor		100	09	49,131	
To: Professor	9/01	100	09	50,600	
820. Wicker, Frank W					358
From: Professor		100	09	47,741	
To: Professor	9/01	100	09	50,000	
821. Weinstein, Claire E					357
From: Professor		100	09	42,642	
To: Professor	9/01	100	09	48,000	
822. Gilbert, Lucia A					342
From: Professor		100	09	42,436	
To: Professor	9/01	100	09	47,500	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Educational Psychology, Sociology, And Center For Asian Studies					
823. Falbo, Toni L					
					341
From: Professor		100	09	42,282	
To: Professor	9/01	100	09	47,500	
Educational Psychology					
824. Schallert, Diane L					
					354
From: Associate Professor		100	09	39,499	
To: Associate Professor	9/01	100	09	42,450	
825. Ainslie, Ricardo C					
					347
From: Associate Professor		100	09	38,162	
To: Associate Professor	9/01	100	09	42,000	
826. Mowsesian, Richard					
					349
From: Associate Professor		100	09	37,956	
To: Associate Professor	9/01	100	09	39,500	
Educational Psychology And Measurement And Evaluation Center					
827. Koch, William R					
					338
From: Associate Professor And Associate Director		100	09	37,904	
To: Associate Professor And Associate Director	9/01	100	09	40,000	

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			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Educational Psychology					
828. Richardson, Frank C					345
From: Associate Professor		100	09	36,977	
To: Associate Professor	9/01	100	09	38,000	
829. Stark, Kevin D					
From: Associate Professor		100	09	35,892	346
To: Associate Professor	9/01	100	09	40,100	
830. Carlson, Cindy I					
From: Associate Professor		100	09	35,741	344
To: Associate Professor	9/01	100	09	39,000	
831. Tharinger, Deborah J					
From: Associate Professor		100	09	34,248	355
To: Associate Professor	9/01	100	09	38,500	
Educational Psychology And Measurement And Evaluation Center					
832. Dodd, Barbara G					352
From: Associate Professor And Associate Director		100	09	34,105	
To: Associate Professor And Associate Director	9/01	100	09	38,000	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Kinesiology And Health Education					
833. Ivy, John L. 372					
From: Professor		100	09	63,460	
To: Professor	9/01	100	09	65,270	
834. Malina, Robert M 360					
From: Professor		100	09	57,501	
To: Professor	9/01	100	09	59,890	
835. Coyle, Edward F 364					
From: Professor		100	09	56,193	
To: Professor	9/01	100	09	58,525	
836. Farrar, Roger P 365					
From: Professor		100	09	48,159	
To: Professor	9/01	100	09	51,634	
837. Baylor, Ann M 363					
From: Associate Professor		100	09	49,153	
To: Associate Professor	9/01	100	09	51,120	
838. Lovett, Dorothy J 369					
From: Associate Professor		100	09	48,390	
To: Associate Professor	9/01	100	09	51,293	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Kinesiology And Health Education (continued)					
839. Abraham, Lawrence D					362
From: Associate Professor		100	09	46,093	
To: Associate Professor	9/01	100	09	47,710	
840. Starnes, Joseph W					367
From: Associate Professor		100	09	42,225	
To: Associate Professor	9/01	100	09	44,015	
841. Gottlieb, Nell H					366
From: Associate Professor		100	09	39,748	
To: Associate Professor	9/01	100	09	41,650	
842. Peterson, Fred L Jr					361
From: Associate Professor		100	09	39,105	
To: Associate Professor	9/01	100	09	40,085	
843. Steinhardt, Mary A					368
From: Associate Professor		100	09	29,453	
To: Associate Professor	9/01	100	09	34,849	
844. Craven, Charles W					376
From: Associate Professor		70	09	45,629	
To: Associate Professor	9/01	70	09	47,782	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Kinesiology And Health Education (continued)					
845. Tyson, Kenneth W					374
From: Associate Professor		100	09	43,456	
To: Associate Professor	9/01	100	09	44,391	
846. Williams, Darrell H					375
From: Associate Professor		100	09	41,139	
To: Associate Professor	9/01	100	09	41,654	
847. Kim, Daeshik					373
From: Associate Professor		100	09	32,173	
To: Associate Professor	9/01	100	09	32,865	
Special Education					
848. Hansen, Carl E					379
From: Professor		100	09	48,161	
To: Professor	9/01	100	09	49,020	
Special Education And Learning Abilities Center					
849. Parker, Randall M					378
From: Professor And Director		100	09	45,697	
To: Professor And Director	9/01	100	09	49,792	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Special Education					
850. Larsen, Stephen C					384
From: Professor		100	09	43,157	
To: Professor	9/01	100	09	49,252	
851. Marion, Robert L					385
From: Professor		100	09	42,385	
To: Professor	9/01	100	09	49,020	
852. Turner, Keith D					387
From: Associate Professor		100	09	41,443	
To: Associate Professor	9/01	100	09	41,888	
853. Myers, William A					386
From: Associate Professor		100	09	35,881	
To: Associate Professor	9/01	100	09	36,066	
854. Gilliam, James E					377
From: Associate Professor		100	09	35,539	
To: Associate Professor	9/01	100	09	35,980	
Office Of The Dean					
855. Gahagan, Loretta H					1210
From: Assistant To The Dean		100	12	53,891	
To: Assistant To The Dean	9/01	100	12	57,663	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION (continued)					
Office Of The Dean (continued)					
856. Williams, Roger C					1211
From: Assistant To The Dean		100	12	40,493	
To: Assistant To The Dean	9/01	100	12	41,708	
857. Giebink, Gail C					
From: Assistant To The Dean		63	12	32,571	1213
To: Assistant To The Dean	9/01	63	12	34,525	
COLLEGE OF ENGINEERING					
Aerospace Engineering And Engineering Mechanics					
858. Liechti, Kenneth M					832
From: Professor		100	09	56,238	
To: Professor	9/01	100	09	60,027	
859. Bennighof, Jeffrey K					
From: Associate Professor		100	09	51,088	830
To: Associate Professor	9/01	100	09	54,385	
860. Mear, Mark E					
From: Associate Professor		100	09	48,410	838
To: Associate Professor	9/01	100	09	51,535	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING (continued)					
Aerospace Engineering And Engineering Mechanics (continued)					
861. Rodin, Gregory J					831
From: Associate Professor		100	09	48,410	
To: Associate Professor	9/01	100	09	51,535	
Civil Engineering					
862. Ledbetter, Joe O					853
From: Professor		100	09	61,697	
To: Professor	9/01	100	09	61,897	
863. Armstrong, Neal E					854
From: Professor		100	09	60,976	
To: Professor	9/01	100	09	62,991	
864. Speitel, Gerald E Jr					870
From: Associate Professor		100	09	50,779	
To: Associate Professor	9/01	100	09	53,318	
865. Johnson, C P					850
From: Associate Professor		100	09	49,440	
To: Associate Professor	9/01	100	09	49,640	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING (continued)					
Electrical And Computer Engineering					
866. Grady, William M					
					886
From: Professor		100	09	60,332	
To: Professor	9/01	100	09	62,682	
867. Becker, Michael F					
					872
From: Professor		100	09	56,805	
To: Professor	9/01	100	09	58,805	
868. Baughman, Martin L					
					874
From: Professor		100	09	53,124	
To: Professor	9/01	100	09	55,124	
869. Arapostathis, Aristotl					
					873
From: Associate Professor		100	09	54,636	
To: Associate Professor	9/01	100	09	56,636	
870. Cogdell, John R					
					877
From: Associate Professor		100	09	48,559	
To: Associate Professor	9/01	100	09	50,059	
Mechanical Engineering					
871. Wehring, Bernard W					
					937
From: Professor		100	09	74,109	
To: Professor	9/01	100	09	74,332	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING (continued)					
Mechanical Engineering (continued)					
872. Stark, John P					891
From: Professor		100	09	65,174	
To: Professor	9/01	100	09	65,397	
873. Lesso, William G					933
From: Professor		100	09	62,315	
To: Professor	9/01	100	09	62,427	
874. Jones, Jerold W					906
From: Professor		100	09	61,003	
To: Professor	9/01	100	09	61,434	
875. Thurston, George B					940
From: Professor		100	09	57,913	
To: Professor	9/01	100	09	58,248	
876. Ralls, Kenneth M					942
From: Professor		100	09	54,565	
To: Professor	9/01	100	09	54,884	
877. Barr, Ronald E					914
From: Professor		100	09	54,230	
To: Professor	9/01	100	09	54,549	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING (continued)					
Mechanical Engineering (continued)					
878. Juricic, Davor					907
From: Professor		100	09	52,530	
To: Professor	9/01	100	09	53,042	
879. Koen, Billy V					930
From: Professor		100	09	51,578	
To: Professor	9/01	100	09	52,186	
880. Crawford, Michael E					909
From: Associate Professor		100	09	50,497	
To: Associate Professor	9/01	100	09	51,184	
881. Wilson, Dennis E					895
From: Associate Professor		100	09	49,312	
To: Associate Professor	9/01	100	09	49,541	
882. Rabenberg, Llewellyn K					888
From: Associate Professor		100	09	49,055	
To: Associate Professor	9/01	100	09	49,188	
883. Hertel, Nolan E					938
From: Associate Professor		100	09	47,174	
To: Associate Professor	9/01	100	09	47,957	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING (continued)					
Mechanical Engineering (continued)					
884. Thornhill, Richard J					941
From: Associate Professor		33	09	44,317	
To: Associate Professor	9/01	33	09	44,449	
Office Of The Dean					
885. Mann, Horace P					1217
From: Director, Cooperative Engineering Education Program/Career Development		100	12	53,570	
To: Director, Cooperative Engineering Education Program/Career Development	9/01	100	12	55,350	
886. Davis, Ed D					
From: Director		100	12	58,368	1216
To: Director	9/01	100	12	59,300	
887. Lloyd, Douglas R					
From: Associate Dean		100	12	76,220	1218
To: Associate Dean	9/01	100	12	78,110	
888. Meyer, Alvin H					
From: Associate Dean		100	12	74,849	1214
To: Associate Dean	9/01	100	12	78,130	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS					
Art					
889. Saul, Peter A					966
From: Professor		100	09	52,788	
To: Professor	9/01	100	09	53,369	
890. Henderson, Linda D					968
From: Professor		100	09	44,050	
To: Professor	9/01	100	09	44,535	
891. Wiman, Lewis R					963
From: Professor		100	09	43,775	
To: Professor	9/01	100	09	44,257	
892. Brooks, Rebecca L					954
From: Professor		100	09	43,312	
To: Professor	9/01	100	09	43,788	
893. Smith, Jeffrey C					961
From: Professor		100	09	42,230	
To: Professor	9/01	0	09	43,919	
894. Hale, Kenneth J					967
From: Professor		100	09	42,179	
To: Professor	9/01	100	09	42,643	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS (continued)					
Art (continued)					
895. Daly, Stephen J					956
From: Professor		100	09	41,460	
To: Professor	9/01	100	09	43,119	
896. Preyer, Brenda I					943
From: Associate Professor		100	09	37,904	
To: Associate Professor	9/01	100	09	39,321	
897. Thompson, Richard C					965
From: Associate Professor		100	09	36,234	
To: Associate Professor	9/01	100	09	37,683	
898. McFarland, Lawrence D					948
From: Associate Professor		100	09	36,210	
To: Associate Professor	9/01	100	09	36,608	
899. Swearer, H Randolph					950
From: Associate Professor		100	09	36,050	
To: Associate Professor	9/01	100	09	37,493	
900. Mogavero, Michael J					944
From: Associate Professor		100	09	35,322	
To: Associate Professor	9/01	100	09	35,711	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS (continued)					
Art (continued)					
901. Coles, Thelma R					959
From: Associate Professor		100	09	35,236	
To: Associate Professor	9/01	100	09	39,736	
902. Chesney, Lee R III					958
From: Associate Professor		100	09	33,990	
To: Associate Professor	9/01	100	09	34,364	
903. Holladay, Joan A					960
From: Associate Professor		100	09	33,731	
To: Associate Professor	9/01	100	09	35,080	
904. Taylor, Mary P					962
From: Associate Professor		100	09	33,693	
To: Associate Professor	9/01	100	09	35,193	
905. Barnitz, Jacqueline E					955
From: Associate Professor		100	09	32,515	
To: Associate Professor	9/01	100	09	36,515	
906. Kastner, Janet E					952
From: Associate Professor		100	09	32,360	
To: Associate Professor	9/01	100	09	34,360	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS (continued)					
Art (continued)					
907. Whyne, Susan D					964
From: Associate Professor		100	09	32,307	
To: Associate Professor	9/01	100	09	33,307	
Archer M Huntington Art Gallery					
908. Hite, Jessie O					1219
From: Acting Director		100	12	46,350	
To: Acting Director	9/01	100	12	48,736	
Theatre And Dance					
909. Nancarrow, David A					974
From: Professor		100	09	55,157	
To: Professor	9/01	100	09	55,598	
910. Schmidt, Robert N					975
From: Associate Professor		100	09	39,528	
To: Associate Professor	9/01	100	09	40,028	
911. Abraham, Lee E					980
From: Associate Professor		100	09	37,663	
To: Associate Professor	9/01	100	09	38,173	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS (continued)					
Theatre And Dance (continued)					
912. Lucero, Amarante L					976
From: Associate Professor		100	09	36,246	
To: Associate Professor	9/01	100	09	40,767	
913. Hampton, Marian E					
From: Associate Professor		100	09	33,707	981
To: Associate Professor	9/01	100	09	35,977	
Music					
914. Frock, George A					1003
From: Professor		100	09	45,515	
To: Professor	9/01	100	09	46,715	
915. Deatherage, Martha M					
From: Professor		100	09	43,355	989
To: Professor	9/01	100	09	44,355	
916. Baltzer, Rebecca A					
From: Professor		100	09	42,093	993
To: Professor	9/01	100	09	43,093	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS (continued)					
Music (continued)					
917. Welcher, Dan E					1009
From: Professor		100	09	42,093	
To: Professor	9/01	100	09	45,093	
918. Kostka, Stefan M					1015
From: Professor		100	09	42,032	
To: Professor	9/01	100	09	43,032	
919. Garrett, Nancy B					996
From: Professor		100	09	41,580	
To: Professor	9/01	100	09	42,580	
920. Martin, Danielle J					1007
From: Professor		100	09	40,835	
To: Professor	9/01	100	09	41,949	
921. Guerra, Lita A					1010
From: Professor		100	09	39,796	
To: Professor	9/01	100	09	41,796	
922. Geringer, John M					998
From: Professor		100	09	39,748	
To: Professor	9/01	100	09	40,748	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS (continued)					
Music (continued)					
923. Barrington, Gayle H					1012
From: Professor		100	09	39,434	
To: Professor	9/01	100	09	40,149	
924. Allen, Gregory D					992
From: Professor		100	09	35,186	
To: Professor	9/01	100	09	36,186	
Music And Office Of The Dean					
925. Grubbs, John W					990
From: Associate Professor And Assistant Dean		100	09	50,053	
To: Associate Professor And Assistant Dean	9/01	100	09	51,054	
Music					
Associate Professor					
926. Muffitt, Timothy W	9/01	100	09	50,000	1002
927. Junkin, Jerry F					1011
From: Associate Professor		100	09	49,667	
To: Associate Professor	9/01	100	09	50,660	
928. McCreless, Patrick P					999
From: Associate Professor		100	09	41,824	
To: Associate Professor	9/01	100	09	42,660	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS (continued)					
Music And Longhorn Marching Band					
929. Grider, Paula A					
					1001
From: Associate Professor And Assistant Director		100	09	39,881	
To: Associate Professor And Assistant Director	9/01	100	09	38,632	
Music					
930. March, Hunter C					
					1006
From: Associate Professor		100	09	38,153	
To: Associate Professor	9/01	100	09	39,153	
931. Duke, Robert A					
					988
From: Associate Professor		100	09	36,737	
To: Associate Professor	9/01	100	09	37,472	
932. Taylor, Rose A					
					1004
From: Associate Professor		100	09	35,346	
To: Associate Professor	9/01	100	09	35,958	
933. Mallard, Betty P					
					1005
From: Associate Professor		100	09	33,287	
To: Associate Professor	9/01	100	09	35,637	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF FINE ARTS (continued)					
Music (continued)					
934. Bryant, Steven L					991
From: Associate Professor		100	09	29,948	
To: Associate Professor	9/01	100	09	30,948	
935. Graybill, Roger C					997
From: Associate Professor		100	09	28,483	
To: Associate Professor	9/01	100	09	29,483	
Performing Arts Center					
936. Wadsworth, Roxalene E					1220
From: Director		100	12	90,883	
To: Director	9/01	100	12	92,883	
Office Of The Dean And Music					
937. Roeckle, Charles A					1221
From: Associate Dean And Lecturer		100	12	52,468	
To: Associate Dean And Lecturer	9/01	100	12	58,468	
LBJ SCHOOL OF PUBLIC AFFAIRS					
Professor					
938. Rostow, Elspeth D	9/01	50	09	75,162	1024

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			<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
LBJ SCHOOL OF PUBLIC AFFAIRS (continued)					
939. Tolo, Kenneth W					
From: Professor		100	09	74,160	1029
To: Professor	9/01	100	09	75,972	
940. Galbraith, James K					
From: Professor		100	09	68,367	1021
To: Professor	9/01	100	09	70,398	
941. Anderson, Lynn F					
From: Professor		50	09	58,218	1027
To: Professor	9/01	50	09	59,405	
942. Hamilton, Dagmar S					
From: Professor		100	09	53,604	1022
To: Professor	9/01	100	09	55,166	
943. Hadden, Susan G					
From: Professor		100	09	51,309	1035
To: Professor	9/01	100	09	53,246	
944. Schott, Richard L					
From: Professor		100	09	51,308	1037
To: Professor	9/01	100	09	53,183	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
LBJ SCHOOL OF PUBLIC AFFAIRS (continued)					
945. Wilson, Robert H					
From: Professor		100	09	50,936	1023
To: Professor	9/01	100	09	53,061	
946. Rhodes, Lodis					
From: Professor		100	09	50,737	1038
To: Professor	9/01	100	09	52,487	
947. Cope, Glen H					
From: Associate Professor And Associate Dean		100	09	44,020	1025
To: Associate Professor And Associate Dean	9/01	100	09	46,895	
948. Caskey, Judith L					
From: Assistant To The Dean		100	12	41,347	1241
To: Assistant To The Dean	9/01	100	12	44,160	
949. Stolp, Chandler W					
From: Associate Professor		100	09	44,528	1030
To: Associate Professor	9/01	100	09	46,403	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF LAW					
950. Carson, Loftus C II					1108
From: Professor		100	09	85,490	
To: Professor	9/01	100	09	87,000	
951. Dzienkowski, John S					1048
From: Professor		100	09	77,796	
To: Professor	9/01	100	09	87,000	
952. Silver, Charles M					1130
From: Professor		100	09	70,232	
To: Professor	9/01	100	09	83,000	
953. Harriss, William M					1222
From: Assistant Dean		100	12	56,002	
To: Assistant Dean	9/01	100	12	59,002	
954. Hamilton, Laquita A					1223
From: Assistant Dean		100	12	43,075	
To: Assistant Dean	9/01	100	12	47,000	
GRADUATE SCHOOL OF LIBRARY & INFO SCIENCE					
955. Sheldon, Brooke E					696
From: Professor And Dean		100	09	73,388	
To: Professor And Dean	9/01	100	09	76,500	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GRADUATE SCHOOL OF LIBRARY & INFO SCIENCE (continued)					
956. Miksa, Francis L					389
From: Professor		100	09	65,478	
To: Professor	9/01	100	09	67,000	
957. Harmon, Elmer G					388
From: Professor		100	09	64,066	
To: Professor	9/01	100	09	65,588	
958. Sparks, Claud G					390
From: Professor		100	09	61,172	
To: Professor	9/01	100	09	65,694	
959. Davis, Donald G Jr					392
From: Professor		100	09	55,816	
To: Professor	9/01	100	09	57,338	
960. Bichteler, Julie H					393
From: Professor		100	09	49,028	
To: Professor	9/01	100	09	55,550	
961. Immroth, Barbara F					391
From: Professor		100	09	44,960	
To: Professor	9/01	100	09	49,482	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF NURSING					
962. Erickson, Helen L					1144
From: Professor		100	09	61,743	
To: Professor	9/01	100	09	64,243	
963. Kjervik, Diane K					1147
From: Professor		100	09	59,740	
To: Professor	9/01	100	09	60,240	
964. Laffrey, Shirley C					1140
From: Associate Professor		100	09	57,680	
To: Associate Professor	9/01	100	09	58,180	
965. Penticuff, Joy H					1139
From: Associate Professor		100	09	46,200	
To: Associate Professor	9/01	100	09	51,200	
966. Rew, Donna Lynn					1137
From: Associate Professor, Assistant Dean, And Research Associate		100	09	45,442	
To: Associate Professor, Assistant Dean, And Research Associate	9/01	100	09	50,020	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF NURSING (continued)					
967. Weitzel, Marlene H					1143
From: Associate Professor		100	09	44,978	
To: Associate Professor	9/01	100	09	48,000	
968. Allan, Janet D					1148
From: Associate Professor And Research Associate		100	09	42,412	
To: Associate Professor And Research Associate	9/01	100	09	50,000	
969. Clark, Angela P					1131
From: Associate Professor And Assistant Dean		100	09	42,412	
To: Associate Professor And Assistant Dean	9/01	100	09	48,412	
970. Redland, Alice R					1141
From: Associate Professor		100	09	41,921	
To: Associate Professor	9/01	100	09	45,921	
971. Cornett, Emily F					1145
From: Associate Professor		100	09	33,990	
To: Associate Professor	9/01	100	09	35,990	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF NURSING (continued)					
972. Skaggs, Betty J					1224
From: Director Of Learning Center And Assistant Professor Clinical Nursing		100	12	47,169	
To: Director Of Learning Center And Assistant Professor Clinical Nursing	9/01	100	12	47,836	
COLLEGE OF PHARMACY					
973. Kuhn, John G					426
From: Professor		100	09	57,298	
To: Professor	9/01	100	09	62,951	
974. Casto, Daniel T					425
From: Associate Professor		100	09	42,981	
To: Associate Professor	9/01	100	09	46,597	
975. Bussey, Henry I					394
From: Associate Professor		100	09	40,519	
To: Associate Professor	9/01	100	09	43,102	
976. Rascati, Karen L					395
From: Associate Professor		100	09	39,063	
To: Associate Professor	9/01	100	09	43,553	

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APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF PHARMACY (continued)					
977. Kloesel, William A					1225
From: Assistant Dean And Clinical Assistant Professor		100	12	60,016	
To: Assistant Dean And Clinical Assistant Professor	9/01	100	12	63,839	
978. Myhra, Jennifer R					1226
From: Assistant Dean and Clinical Instructor		100	12	48,993	
To: Assistant Dean And Clinical Instructor	9/01	100	12	52,117	
979. Richards, Joanne F					1227
From: Assistant Dean And Senior Lecturer		100	12	47,877	
To: Assistant Dean And Senior Lecturer	9/01	100	12	52,933	
980. Grumbles, J P					1228
From: Assistant To The Dean		100	12	57,403	
To: Assistant To The Dean	9/01	100	12	58,551	
SCHOOL OF SOCIAL WORK					
981. Herbert, George K					1150
From: Professor		100	09	57,268	
To: Professor	9/01	100	09	57,800	

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			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF SOCIAL WORK (continued)					
982. Heffernan, Wilbert J J					1149
From: Professor		100	09	53,972	
To: Professor	9/01	100	09	54,500	
983. Otis, Jack					1153
From: Professor		100	09	53,457	
To: Professor	9/01	100	09	54,000	
984. Dinitto, Diana M					1152
From: Professor		100	09	50,779	
To: Professor	9/01	100	09	53,300	
985. Rubin, Allen					1163
From: Professor		100	09	49,543	
To: Professor	9/01	100	09	51,600	
986. Bounous, Ronald C					1155
From: Professor		100	09	44,187	
To: Professor	9/01	100	09	44,700	
987. Williams, Barbara E					1160
From: Associate Professor		100	09	49,543	
To: Associate Professor	9/01	100	09	51,600	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF SOCIAL WORK (continued)					
988. Schwab, Arthur J Jr					1156
From: Associate Professor And Associate Dean		100	09	47,896	
To: Associate Professor And Associate Dean	9/01	100	09	50,500	
989. Ambrosino, Rosalie N					1154
From: Associate Professor		100	09	47,689	
To: Associate Professor	9/01	100	09	50,700	
990. Austin, David M					1229 1230
From: Acting Dean		100	12	89,680	
To: Acting Dean	9/01	100	12	91,000	
CENTER FOR TELECOMMUNICATION SERVICES					
991. Giorda, William S					1231
From: Director		100	12	55,482	
To: Director	9/01	100	12	56,592	
LIBRARY					
992. Billings, Harold W					1233
From: Director Of General Libraries		100	12	92,700	
To: Director Of General Libraries	9/01	100	12	95,000	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
<u>RESEARCH ENHANCEMENT</u>					
Office Of The Executive Vice President And Provost & Chemistry & Biochemistry 993. Monti, Stephen A					
					1272 1273
From: Vice Provost And Professor		100	12	98,880	
To: Vice Provost And Professor	9/01	100	12	102,000	
Coordinator Of University Publications 994. Bittick, Steven W					
					1234
From: Coordinator Of University Publications		100	12	48,471	
To: Coordinator Of University Publications	9/01	100	12	50,500	
Animal Resources Center 995. Fineg, Jerry					
					1235
From: Director		75	12	99,337	
To: Director	9/01	75	12	100,136	
Humanities Research Center 996. Staley, Thomas F					
					1236
From: Director		100	12	115,360	
To: Director	9/01	100	12	118,821	

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<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
PHYSICAL PLANT					
University Police Department					
997. Cannon, Donald R					
					1237
From: Chief, University Police		100	12	58,298	
To: Chief, University Police	9/01	100	12	60,000	
Physical Plant-Administration					
998. Wilson, Howard D					
					1238
From: Director		100	12	67,568	
To: Director	9/01	100	12	70,000	
SPECIAL ITEMS					
Texas Memorial Museum					
999. Reeder, William G					
					1239
From: Director		100	12	81,370	
To: Director	9/01	100	12	82,184	
Institute For Geophysics					
1000. Maxwell, Arthur E					
					1243
From: Director		100	12	129,780	
To: Director	9/01	100	12	131,000	
U. T. Press					
Director					
1001. Hitchcock, Joanna					
					1244
	9/01	100	12	82,804	

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APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
CURRENT RESTRICTED FUNDS					
Hogg Foundation					
1002. Bonjean, Charles M					
					1245
From: Vice-President, Hogg Foundation		100	12	103,000	
To: Vice-President, Hogg Foundation	9/01	100	12	106,100	
AUXILIARY ENTERPRISES					
Division Of Housing And Food Service					
1003. Cooke, Robert P					
					1174
					1175
From: Director And Associate Vice-President For Student Affairs		100	12	74,187	
To: Director And Associate Vice President For Student Affairs	9/01	100	12	77,154	
Division Of Recreational Sports					
1004. Dison, Thomas W					
					1246
From: Director Of Recreational Sports		100	12	56,805	
To: Director Of Recreational Sports	9/01	100	12	58,509	

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(Continued)

TRANSFERS OF FUNDS

COLLEGE OF LIBERAL ARTS

Various Departments

1005. Amount of Transfer: \$600,000 11

From: Office of the President-Unallocated Teaching Salaries

To: Classics Faculty Salaries (\$110,250), English Faculty Salaries (\$105,000), French and Italian Faculty Salaries (\$315,000), Slavic Languages Faculty Salaries (\$42,000), Anthropology Faculty Salaries (\$27,750)

Supplemental funding for 1992-93 instructional staffing.

COLLEGE OF NATURAL SCIENCES

Office of the Dean

1006. Amount of Transfer: \$500,000 8

From: Office of the President-Natural Sciences Special Equipment

To: Special Equipment

Special equipment allocation for 1992-93.

Human Ecology

1007. Amount of Transfer: \$147,277 6

From: Office of the Dean-Special Equipment

To: Start-up Funds - Byerley

Funding for equipment purchases.

COLLEGE OF ENGINEERING

Office of the Dean

1008. Amount of Transfer: \$900,000 7

From: Office of the President-Engineering Special Equipment

To: Special Equipment-Replacement

Special equipment allocation for 1992-93.

COLLEGE OF COMMUNICATION

Office of the Dean

1009. Amount of Transfer: \$102,583 15

From: Center for Telecommunication Services-Classified Personnel

To: Classified Personnel

Transfer of funds for salary of employees transferred to the Office of the Dean.

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AMENDMENTS TO THE 1993 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDS

SCHOOL OF LAW

1010. Amount of Transfer: \$110,000 9

From: Culturally and Economically Disadvantaged Students

To: Law Scholarships-Culturally and Economically Disadvantaged Students

To increase assistance to minorities in the School of Law.

COLLEGE OF PHARMACY

1011. Amount of Transfer: \$150,000 4

From: Special Equipment

To: Office of the President-Special Equipment and Operations

Revert equipment funds to administration as part of the three year commitment to fund equipment for the San Antonio building project.

UNIVERSITY RESEARCH INSTITUTE

1012. Amount of Transfer: \$200,000 14

From: Development Leaves and/or Professional Training for Faculty-All Expenses

To: Faculty Travel Grants-All Expenses

To transfer funds for 1992-93 Faculty Travel Grants account for faculty attendance at professional meetings.

PHYSICAL PLANT

Improvements, Remodeling and Major Repairs

1013. Amount of Transfer: \$120,000 28

From: Allotment, Unallocated and Reserves

To: Marine Science Institute-Road Repair Project

To provide funds for road repair at the Marine Science Institute at Port Aransas, Texas.

SPECIAL ITEMS

Graduate Minority Fellowships

1014. Amount of Transfer: \$220,000 10

From: Culturally and Economically Disadvantaged Students-Scholarships and Fellowships

To: Graduate Minority Fellowships

Funding for graduate fellowships as a part of the University's commitment to increase minorities in the graduate programs.

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(Continued)

TRANSFERS OF FUNDS

SERVICE DEPARTMENTS AND REVOLVING FUNDS

Computation Center

1015. Amount of Transfer: \$72,648 3

From: Operating Income

To: Classified Salaries

To increase estimated beginning balance for 1992-93.

U. T. System Center for High Performance Computing

1016. Amount of Transfer: \$100,000 5

From: Operating Income

To: Wages

Funding for additional graduate student salaries and overtime.

DESIGNATED FUNDS

University Interscholastic League

1017. Amount of Transfer: \$557,800 12

From: General Fee Account

To: Building Fund Account

Funds are to be used for a building for the University Interscholastic League.

Various Departments

1018. Amount of Transfer: \$25,753 1279

From: Indirect Cost Recovery-Building and Equipment Use Charge

To: Various Designated Fund Operating Budgets

To increase operating budgets for the 1% Across-the-Board increase mandated for all State agencies.

CURRENT RESTRICTED FUNDS

Various Departments

1019. Amount of Transfer: \$56,084 1277

From: Restricted Fund Balances to Increase Restricted Fund Operating Budgets

To: Various Restricted Fund Operating Budgets

To increase operating budgets for the 1% Across-the-Board increase mandated for all State agencies.

THE UNIVERSITY OF TEXAS AT AUSTIN

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(Continued)

TRANSFERS OF FUNDS

CURRENT RESTRICTED FUNDS (continued)

Interest on Current Restricted Funds

1020. Amount of Transfer: \$137,108 828

From: Interest on Current Restricted Funds

To: Executive Vice Chancellors' Residences-All Expenses (\$49,860),
Miscellaneous Special Other Expenses (\$56,000), Classified
Personnel Salaries (\$31,248)

To correct UT Austin's budget, page 1885, to reflect the additional
amount needed to fund UT System's budget, page 134.

AUXILIARY ENTERPRISES

Various Departments

1021. Amount of Transfer: \$56,435 1278

From: Unallocated Student Services Fee (\$54,952), Auxiliary
Administration Unallocated (\$1,483)

To: Various Auxiliary Operating Budgets

To increase operating budgets for the 1% Across-the-Board increase
mandated for all State agencies.

UNIVERSITY OF TEXAS AT AUSTIN
U.T. BOARD OF REGENTS' MEETING

December 3, 1992

OTHER FISCAL ITEMS

The following items have been recommended by Acting President William S. Livingston and the appropriate Executive Vice Chancellor, and is submitted for approval by the U.T. Board of Regents:

1. Item: Head Football Coach
Men's Intercollegiate Athletics
Department

Funds \$125,000

Period: December 13, 1991 through August 31,
1997

Description: Employment contract for John Mackovic
from December 13, 1991 through
August 31, 1997. During such period,
Mr. Mackovic shall have the responsi-
bility for planning, supervision, and
coordination of all aspects of the Men's
Intercollegiate football program, but
he may be reassigned to other duties
at the sole discretion of the Athletics
Director. If he accepts other employ-
ment, this agreement shall be null and
void. He is subject to disciplinary
action if he violates University,
National Collegiate Athletics
Association, and Southwest Athletics
Conference rules.



OFFICE OF THE PRESIDENT
THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1042

80 Fort Brown • Brownsville, Texas 78520 • (512) 544-8201 • Fax (512) 548-0020

Juliet V. Garcia, Ph.D.

October 27, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

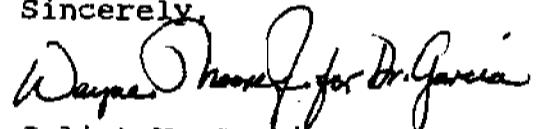
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Juliet V. Garcia
President

JGV:amgs

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

APPROVAL OF INITIAL PARTNERSHIP CATALOG

A completely revised catalog for The University of Texas at Brownsville has been written to implement the educational partnership agreement with Texas Southmost College (TSC) as approved by the U.T. Board of Regents effective September 1, 1991 for full implementation effective September 1, 1992. The catalog acknowledges the partnership and the provision of TSC courses and programs by U.T. Brownsville. The catalog is based upon standard catalog language already approved by the U.T. Board of Regents and the Texas Southmost College Board of Trustees but included revisions to text and listed tuition and fees as mandated by state law and as necessary to begin the partnership. The revised catalog has been reviewed by the Offices of Academic Affairs and General Counsel and has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	\$ _____	\$ _____	Report of Awards
FY 93 9-10	\$ 30,900.00	\$ 500.00	Report of IAC'S
_____	\$ _____	\$ _____	Report of Contracts

B. Number of Fiscal Amendmends to Grand and Contract Awards
(Increasing or Decreasing by \$10,000 or more)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	\$ _____	\$ _____	Report of Awards
_____	\$ _____	\$ _____	Report of IAC'S
_____	\$ _____	\$ _____	Report of Contracts

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC #</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
OFFICE OF THE VICE PRESIDENT FOR BUSINESS AFFAIRS					
1. Wayne Moore, Jr.					002
From: Vice President for Business Affairs		100	12	\$73,716	
To: Vice President for Business Affairs	09/01	100	12	78,516	
INFORMATION SYSTEMS					
2. Gustavo Barreda					002
From: Director		100	12	53,823	
To: Director	09/01	100	12	56,223	
OFFICE OF THE ASSISTANT TO THE PRESIDENT					
3. Marilyn Myers					002
From: Assistant to the President		100	12	35,723	
To: Assistant to the President	09/01	100	12	40,347	
INSTITUTIONAL RESEARCH AND PLANNING					
4. Peter Gawenda					002
From: Director		100	12	46,653	
To: Director	09/01	100	12	56,453	
ATHLETICS					
5. Jesus A. Alvarez					002
From: Director		100	12	36,911	
To: Director	09/01	100	12	39,911	

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC #</u>
					<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u>						
COUNSELING						
6. Hilda Silva						002
From: Director		100	12		42,559	
To: Director	09/01	100	12		44,459	
JOB PLACEMENT						
7. Daniel Montez						002
From: Director		100	12		28,560	
To: Director	09/01	100	12		31,992	
ACADEMIC ADMINISTRATIVE ASSISTANCE						
8. Victor Fuhro						003
From: Assistant		100	12		50,087	
To: Assistant	09/01	100	12		52,487	
ADULT EDUCATION						
9. Manuel Torres						003
From: Director		100	12		36,911	
To: Director	09/01	100	12		39,311	
DEAN OF STUDENT SERVICES						
10. Olivia Rivas						004
From: Dean		100	12		56,550	
To: Dean	09/01	100	12		63,750	
FINANCIAL AID						
11. Albert Barreda						004
From: Director		100	12		44,618	
To: Director	09/01	100	12		47,018	
BIOLOGY						
12. David McNeely						005
From: Associate Professor		100	9		32,562	
To: Associate Professor	09/01	100	9		33,921	

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC #</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u>					
BUSINESS ADMINISTRATION					
13. Elise Buettgen					005
From: Associate Professor		100	9	38,050	
To: Associate Professor	09/01	100	9	39,134	
14. Randall Florey					005
From: Associate Professor/Chair		100	9	43,709	
To: Associate Professor/Chair	09/01	100	9	44,733	
15. Charles R. Patton					005
From: Assistant Professor		100	9	34,621	
To: Assistant Professor	09/01	100	9	36,158	
16. William Vaughn					005
From: Professor		100	9	42,848	
To: Professor	09/01	100	9	43,912	
17. R.B. Vinson					005
From: Associate Professor		100	9	39,674	
To: Associate Professor	09/01	100	9	40,935	
COMPUTER SCIENCE					
18. Wayne Lewis					005
From: Associate Professor		100	9	36,450	
To: Associate Professor	09/01	100	9	37,849	
CRIMINAL JUSTICE					
19. William Wilkinson					005
From: Associate Professor/Chair		100	9	40,207	
To: Associate Professor/Chair	09/01	100	9	41,645	

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC #</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u>					
EDUCATION					
20. Roberto Garza					005
From: Professor		100	9	44,799	
To: Professor	09/01	100	9	45,922	
21. Vernon Kostohryz					005
From: Professor		100	9	46,193	
To: Professor	09/01	100	9	47,139	
22. Maria Shuler					005
From: Assistant Professor		100	9	32,779	
To: Assistant Professor	09/01	100	9	33,547	
23. Rene Torres					005
From: Assistant Professor		100	9	30,270	
To: Assistant Professor	09/01	100	9	31,551	
ENGLISH					
24. Mimosa Stephenson					005
From: Professor		100	9	47,865	
To: Professor	09/01	100	9	49,283	
MATHEMATICS					
25. Khong Ling Xu					005
From: Associate Professor		100	9	34,390	
To: Associate Professor	09/01	100	9	35,749	
MODERN LANGUAGES					
26. George Green					005
From: Associate Professor		100	9	38,038	
To: Associate Professor	09/01	100	9	39,338	

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC #</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u>					
<u>SOCIAL SCIENCES</u>					
27. Norman Binder					005
From: Professor		100	9	43,660	
To: Professor	09/01	100	9	45,177	
28. Milo Kearney					005
From: Professor		100	9	45,745	
To: Professor	09/01	100	9	47,144	
<u>OFFICE OF HUMAN RESOURCES</u>					
Director of Human Resources					
29. Amanda E. Fuhro	10/21	100	12	45,000	006
<u>SECURITY</u>					
Chief of Security					
30. Juan Miguel Cardoza	10/12	100	12	35,000	007
<u>ENROLLMENT</u>					
Enrollment Director					
31. Ernesto Garcia	09/01	100	12	52,000	008
<u>OFFICE OF THE DEAN OF LIBERAL ARTS</u>					
32. Anthony Zavaleta					009
From: Professor		100	9	39,578	
To: Dean	09/01	100	12	62,613	
<u>OFFICE OF THE DEAN OF SCIENCE AND MATHEMATICS</u>					
Dean					
33. Robert F. Rolston	09/01	100	12	62,000	010
<u>OFFICE OF THE DEAN OF EDUCATION</u>					
34. E. Hugo Rodriguez					011
From: Professor		100	9	40,970	
To: Dean	09/01	100	12	62,613	
<u>OFFICE OF THE DEAN OF HEALTH SCIENCES</u>					
35. Marilyn Dyer					012
From: Dean		100	12	55,043	
To: Dean	09/01	100	12	62,613	

THE UNIVERSITY OF TEXAS AT DALLAS

October 20, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

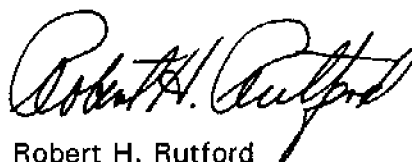
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford
President

RHR:lc

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Excellence in Education Foundation Mr. J. Erik Jonsson Suite 323, Woodlane Plaza 5600 West Lovers Lane Dallas, Texas 75209	Excellence in Education Scholarship Foundation	\$ 686,951.94
2. Cecil H. Green 3525 Turtle Creek Boulevard Apartment 20-A Dallas, Texas 75219	Construction of the Cecil and Ida Green Center for the Study of Science and Society	\$ 150,000.00
3. Cecil H. Green 3525 Turtle Creek Boulevard Apartment 20-A Dallas, Texas 75219	Construction of the Cecil and Ida Green Center for the Study of Science and Society	\$ 200,000.00
4. Lena Callier Trust Mr. C. W. Beard, Vice President NationsBank P.O. Box 83000 Dallas, Texas 75283-0774	Support of Lena Callier Trust Fund	\$ 46,538.58*

The following nonmonetary gifts have also been received:

5. John J. Gillespie 235 Alkali Creek Road Billings, Montana 59105	Geological Information Library KGS Kansas Scout Card Library	\$ 32,300.00***
6. Robert D. Gleichenhaus 7602 Vinewood Court San Antonio, Texas 78209	Wineburgh Philatelic Library Classic Swiss Stamp Collection	\$ 41,440.68***

*No letter of transmittal from the donor

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Delta Med Corporation
a Delaware Corporation
Funds: \$7,826.88
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease approximately 1739.3 square feet in Advanced Technology Innovation Center

2. Agency: Frances Rushing, dba Association Marketing
a sole proprietorship
Funds: \$1,743.36
Period: August 1, 1992 through July 31, 1993
Title/Description: Lease approximately 387.4 square feet in Advanced Technology Innovation Center

(FUNDS GOING OUT)

3. Agency: CompuPros, Inc.
Funds: \$38.00/per man hour not to exceed \$95,000
Period: May 26, 1992 through August 15, 1992
Title/Description: Service agreement for contract programming services

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: The City of Richardson
Location: City of Richardson, Collin County, Texas, J. C. Campbell Survey, Abstract No. 241
Funds: \$10.00 cash and other good and valuable consideration to Grantor
Date: September 29, 1992 until abandonment.
Description: Commencing on the south right of way line of Synergy Park Blvd at the intersection with Floyd Road; thence south 14.92 feet to a point for corner, thence southeast 51.98 feet, thence southeast 438.82 feet, thence southeast 10 feet, thence southwest 78.78 feet, thence southwest 520.73 feet; thence northwest 10 feet, thence northeast 522.21 feet, thence northeast 80.27 feet to the point of beginning and containing 6,010 square feet or 0.1380 acres of land.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket</u> <u>Item #</u>	<u>Total</u> <u>Funds In</u>	<u>Total</u> <u>Funds out</u>	<u>Support Materials</u>
FY 93 34-50	\$ 793,353	\$ 45,468	Report of Awards
FY 93 51-55	\$ 93,299	\$ 31,361	Report of IACs
FY 93 56-66	\$ 827,611	\$ -0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket</u> <u>Item #</u>	<u>Total</u> <u>Funds In</u>	<u>Total</u> <u>Funds out</u>	<u>Support Materials</u>
FY 93 67-68	\$ 149,700	\$ -0-	Report of Awards
FY 93	\$ -0-	\$ -0-	Report of IACs
FY 93	\$ -0-	\$ -0-	Report of Contracts

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT AFFAIRS					
Office of Vice President for Academic Affairs					
Vice President for Academic Affairs					
1. Bryan H. Wildenthal	7/01/92	100	12	\$120,000	D14

Note: He is also appointed to Natural Sciences and Math Faculty without pay.
Academic Rate: \$90,000.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESIDENT INSTRUCTION					
School of Arts and Humanities					
1. Milton A. Cohen					D2
From: Associate Professor w/tenure		100	9	\$37,492	
To: Associate Professor w/tenure	09/01/92	100	9	\$38,614	
2. Zsuzsanna Ozsvath					D3
From: Associate Professor w/tenure		100	9	\$37,595	
To: Associate Professor w/tenure	09/01/92	100	9	\$39,115	
3. Deborah A. Stott					D4
From: Associate Professor w/tenure		100	9	\$38,934	
To: Associate Professor w/tenure	09/01/92	100	9	\$39,378	
4. Esteban R. Egea					D5
From: Associate Professor w/tenure		100	9	\$36,874	
To: Associate Professor w/tenure	09/01/92	100	9	\$37,608	

THE UNIVERSITY OF TEXAS AT DALLAS

1059

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

TRANSFER OF FUNDS

RBC

RESIDENT INSTRUCTION

5. Amount of Transfer: \$ 118,586

D6

From: Management Enrichment Maintenance and Operation

To: Faculty Salaries

To provide funds for Faculty Salaries

THE UNIVERSITY OF TEXAS AT EL PASO

October 27, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana Natalicio
President

DN:lda

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Houston Endowment, Inc. Attn: Mr. Joe Nelson, III President P.O. Box #52338 Houston, Texas 77052-2338	For the Jesse H. and Mary Gibbs Jones Scholarship Fund.	\$ 15,000.00*
2. The Robert A. Welch Foundation Attn: Mr. Norbert Dittrich Manager 4605 Post Oak Place, Suite 200 Houston, Texas 77027	For research in Chemistry.	33,250.00*
3. The Ford Foundation Attn: Ms. Diane L. Galloway-May 320 E. 43rd Street New York, N.Y. 10017	For research and policy debate on water and public service in the metropolitan area of El Paso/Juarez.	30,500.00*
4. Louise B. Murchison Engineering Scholarship Fund c/o El Paso Community Foundation Attn: Ms. Nancy P. Walker 1616 Texas Commerce Bank Bldg. El Paso, Texas 79901	For the Murchison Engineering Scholarship Fund.	20,000.00*

The following nonmonetary gifts have also been received:

5. Hewlett-Packard Company Attn: Mr. Tony Napolitan Jr. P.O. Box 10301, MS 20AH Palo Alto, CA 94303-0890	Equipment consisting of HP synthesized signal generators and RF network analyzer, and various accessories for the Department of Electrical Engineering.	51,075.00*** Estimated Value
6. Apple Computer, Inc. Attn: Mr. Tom Burnett Arboretum Plaza One, Suite 100 9442 Capital of Texas Hwy., North Austin, Texas 78759	Forty (40) Macintosh computers.	158,182.00*** Estimated Value

*No letter of transmittal from the donor

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Sara Care Child Care Services, Inc.
 Funds: Percentage varies per fee charged per child enrollment
 Period: September 1, 1992 through August 31, 1993
 Title/Description: To continue operation of a child care facility on the UTEP campus for the children and dependents of the University's students, staff, and faculty.

2. Agency: G.E.M. Concessions, Inc.
 Funds: As per Section VII.c. with a minimum payment of \$160,000.
 Period: July 1, 1992 through June 30, 1998 w/ one additional 4-year renewal term
 Title/Description: To provide the sale of food and non-alcoholic beverages at certain UTEP events or sponsored events.

(FUNDS GOING OUT)

3. Agency: Sun City Analytical, Inc.
 Funds: \$4,970
 Period: September 28, 1992 through project completion.
 Title/Description: To perform asbestos analysis of the Liberal Arts Building, 3rd floor Mechanical Upgrade Project.

4. Agency: Kistenmacher Engineering Company
 Funds: \$6,500
 Period: August 13, 1992 through project completion
 Title/Description: Engineering services for the development and construction of a new parking lot at the intersection of Schuster and Hawthorne streets.

5. Agency: El Paso Community College Learning Resource Center
 Funds: As per contract/payment for lost materials and overdue fines.
 Period: September 1, 1992 through August 31, 1994 w/option to renew.
 Title/Description: For interlibrary reciprocal borrowing.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

6. Agency: Air, Soil, and Water Environmental Consultants, Inc. (Formerly known as Environmental Consultants, Inc.)
- Funds: Original Amt.: \$ 6,000.00 (Budget)
Increase Amt.: \$ 5,308.50
Total Amount: \$11,308.50
- Period: Original Contract: October 7, 1991
Amended Contract: August 1, 1992
- Estimated Completion Date: Original Contract: February 15, 1992
Amended Contract: December 31, 1992
- Title/Description: Amendment No. 1 to Agreement for continued services for hydrocarbon remediation at 5001-5003 Alameda Dr., El Paso County, El Paso, Texas.
7. Agency: Air, Soil, and Water Environmental Consultants, Inc. (Formerly known as Environmental Consultants, Inc.)
- Funds: Original Amt.: \$ 15,600.00
Increase Amt.: 94,400.00
Total Amount: \$110,000.00
- Period: Original Contract: October 9, 1991
Amended Contract: August 1, 1992
- Estimated Completion Date: Original Contract: Until project completion
Amended Contract: December 31, 1992
- Title/Description: Amendment No. 3 to Agreement for Services for removal of underground storage tanks and delineation of contamination resulting from leaks from those UST's at the following sites:
- a. 5001-5003 Alameda, El Paso, El Paso County, Texas
 - b. 1609-1623 Paisano Dr., El Paso, El Paso County, Texas
 - c. 1700 Paisano Dr., El Paso, El Paso County, Texas
 - d. 1708 Paisano Dr., El Paso, El Paso County, Texas
 - e. U.T. Ticket Center, 2801 N. Mesa, El Paso, El Paso County, Texas

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Women's Resource Center-El Paso Community College
Valle Verde Campus, 919 Hunter, El Paso, Texas
Date: April 8, 1992
Purpose: To provide social work related educational experiences for UTEP students.
2. Facility: Jewish Family & Children's Service (Family Center)
401 Wallenberg Drive, El Paso, Texas
Date: July 31, 1992
Purpose: To provide counseling and guidance related educational experiences relating to Educational Psychology and Special Services for UTEP students.
3. Facility: Texas Youth Commission (Schaeffer House)(Youth Correctional Center)
8716 Independence Dr., El Paso, Texas
Date: July 30, 1992
Purpose: To provide Educational Psychology and Special Services related educational experiences to UTEP students.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Interaction Sportswear, Inc.
25334-B Avenue Stanford
Valencia, California 91355
Fee-Royalty: \$100.00, 7%
Period: July 1, 1992 through December 31, 1994
Description: Apparel, various kinds and styles.
2. Licensee: Sahara Sportswear, Inc.
7965 Artcraft Road
El Paso, Texas 79932
Fee-Royalty: \$0.00, 7%
Period: July 1, 1992 through December 31, 1994
Description: Apparel, which includes all types of clothing, hats/caps, visors, footwear and hosiery.
3. Licensee: Sun Time Novelties, Inc.
9887 Gandy Blvd., Suite 217
St. Petersburg, Florida 33702
Fee-Royalty: \$50.00, 6%
Period: July 1, 1992 through December 31, 1994
Description: Sun Time brand quartz watches.
4. Licensee: Teamworks, Inc.
403 South Jefferson
Paris, Illinois 61944
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Wallpaper/Wallcoverings and borderings.
5. Licensee: Paramount Headwear, Inc.
1 Paramount Drive
Bourbon, Missouri 65441
Fee-Royalty: \$100.00, 7%
Period: August 1, 1992 through December 31, 1994
Description: Caps and other headwear and shirts.
6. Licensee: S S Designs, Inc.
5558 Commercial Blvd.
Winter haven, Florida 33882
Fee-Royalty: \$100.00, 7%
Period: October 1, 1992 through December 31, 1994
Description: T-shirts, sweatshirts and other apparel.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: National Institute of Mental Health
No.: SRCM-D 5 R24 MH47167-03
New Funds: \$505,226
Project Budget Period: September 1, 1990 through August 31, 1993
Budget Period: September 30, 1992 through August 31, 1993
Title/Description: ADM research development at UTEP by Dr. Judith P. Goggin, Psychology Department.
2. Grantor: National Science Foundation
No.: Amendment #05 to Grant No.: HRD-8954133
New Funds: \$800,000
Current Period: September 1, 1992 through February 28, 1995
Title/Description: "Comprehensive Regional Center for Minorities" project under the direction of Stephen Riter, Jon M. Engelhardt and Reynaldo S. Elizondo.
3. Grantor: National Science Foundation
No.: Amendment #05 to Grant No.: HRD-8802973
New Funds: \$995,000
Current Period: October 1, 1992 through September 30, 1993
Title/Description: Cooperative agreement entitled "Minority Research Center of Excellence in Materials Science (MRCE)" under the direction of Rey Elizondo.
4. Grantor: U.S. Environmental Protection Agency
No.: Amendment #1 to Contract No.: CR818296-01-1
New Funds: \$2,000,000
Current Period: March 1, 1992 through February 28, 1993
Title/Description: EPA project entitled "Southwest Center for Environmental Research and Policy" under the direction of Donald Michie, Institute of Manufacturing and Materials Management.

(FUNDS GOING OUT)

5. Grantor: The University of Utah
No.: Amendment #3 to Sub-Agreement under EPA #CR818296-01-0
New Funds: \$507,971
Current Period: March 1, 1991 through February 28, 1993
Title/Description: Project with Institute for Manufacturing & Materials Management entitled "Southwest Center for Environmental Research and Policy."

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY93 37 - 70</u>	<u>\$ 1,517,510.46</u>	<u>\$ 1,012,815.00</u>	<u>Report of Awards</u>
<u>FY93 102-106</u>	<u>\$ 60,489.00</u>	<u>None</u>	<u>Report of IAC's</u>
<u>FY93 108-109</u>	<u>\$ 2,000.00</u>	<u>\$ 1,933.33</u>	<u>Report of Contracts</u>

B. Number of fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY93 71 -101</u>	<u>\$ 1,345,277.09</u>	<u>\$ 728,749.90</u>	<u>Report of Awards</u>
<u>FY93 107</u>	<u>\$ 43,328.00</u>	<u>None</u>	<u>Report of IAC's</u>
<u>FY93</u>	<u>None</u>	<u>None</u>	<u>Report of Contracts</u>

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993 NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: College of Engineering
 Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
 Appointee/Title: Daniel E. Cooke, Associate Professor
 Department: Computer Science
 Person Being Replaced: Vacant
 Effective Date: September 1, 1992

2. College: College of Engineering
 Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
 Appointee/Title: Soheil Nazarian, Associate Professor
 Department: Civil Engineering
 Person Being Replaced: Vacant
 Effective Date: September 1, 1992

3. College: College of Engineering
 Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
 Appointee/Title: Roberto Osegueda, Assistant Professor
 Person Being Replaced: Vacant
 Effective Date: September 1, 1992

4. College: College of Engineering
 Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
 Appointee/Title: Micheal Gelfond, Professor
 Person Being Replaced: Vacant
 Effective Date: September 1, 1992

5. College: College of Engineering
 Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
 Appointee/Title: Shailendra E. Varma, Professor
 Person Being Replaced: Vacant
 Effective Date: September 1, 1992

*Personnel and Payroll information will be included in "Amendments to the 1992-93 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1993 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF ENGINEERING			
Civil Engineering			
Mr. & Mrs. MacIntosh Murchison			
Faculty Fellowship			
1. Daniel E. Cooke (Tenure) (RBC 9)	48,041	49,051	9/01
2. Soheil Nazarian (Tenure) (RBC 3)	44,881	45,891	9/01
3. Roberto Osegueda (Non-Tenure) (RBC 4)	41,551	42,561	9/01
Computer Science			
Mr. & Mrs. MacIntosh Murchison			
Faculty Fellowship			
4. Micheal Gelfond (Tenure) (RBC 2)	48,728	49,738	9/01
Metallurgical & Materials Engineering			
Mr. & Mrs. MacIntosh Murchison			
Faculty Fellowship			
5. Shailendra E. Varma (Tenure) (RBC 5)	51,178	52,188	9/01

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESIDENCE INSTRUCTION					
COLLEGE OF BUSINESS ADMINISTRATION					
Management Department					
6. Bruce M. Woodworth (Tenure)					7
From: Professor		100	9	49,839	
To: Professor	9/1	100	9	51,858	
Marketing Department					
7. Gary L. Sullivan (Tenure)					8
From: Betty M. MacGuire Professorship		100	9	56,166	
To: Associate Professor	9/1	100	9	67,657	
Chairman	9/1	SPLT	9	1,200	
Betty M. MacGuire Professorship	9/1	SPLT	12	6,000	
COLLEGE OF LIBERAL ARTS					
Psychology Department					
Professor	9/1	100	9	64,000	6
Criminal Justice Program					
Director	9/1	SPLT	9	1,200	
8. Roy Malpass (Tenure)	9/1	0	9	W.O.S.	

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

ANNUAL REPORT OF
APPOINTMENT, REAPPOINTMENT OR PROMOTION OF RELATIVES

The following personnel actions involving the appointment, reappointment or promotion of relatives have been administratively approved by the appropriate Executive Vice Chancellor. The personnel actions are consistent with the provisions of state law and the Regents' Rules and Regulations at Part One, Chapter III, Section 5, Subsection 5.3, Subdivision 5.31.

1. PROPOSED APPOINTMENT

College of Education
Office of the Dean
Dean
Arturo Pacheco

RELATIVE

College of Education
Educational Leadership
and Counseling
Adjunct Assistant Professor
Susanne Navarro (spouse)

Office of the President
(512) 381-2100

October 22, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the December 3, 1992, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Miguel A. Nevarez
President

MAN:mls

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: San Benito Bank and Trust Company and Electronic Message Systems
 Funds: \$22,800.00
 Marquee Completion Period: July 23, 1992 through October 1, 1992
 Advertising Rights Period: October 1, 1992 through October 1, 2002
 Title/Description: Electronic Message Systems will manufacture, deliver, and install Marquee at the location on the UTPA campus designated by UTPA. San Benito Bank and Trust Company, as sponsor, agrees to pay for one-half of the Marquee cost of \$45,600. In return, San Benito Bank and Trust Company will receive advertising rights on the Marquee for 10 years after acceptance.

2. Agency: Valley Coca-Cola Bottling Company and Electronic Message Systems
 Funds: \$22,800.00
 Marquee Completion Period: July 23, 1992 through October 1, 1992
 Advertising Rights Period: October 1, 1992 through October 1, 1999
 Title/Description: Electronic Message Systems will manufacture, deliver, and install Marquee at the location on the UTPA campus designated by UTPA. Valley Coca-Cola Bottling Company, as sponsor, agrees to pay for one-half of the Marquee cost of \$45,600. In return, Valley Coca-Cola Bottling Company will receive advertising rights on the Marquee for seven years after acceptance. In addition, UTPA will extend the expiration date of the existing vending services contract with Valley Coca-Cola Bottling Company to August 31, 1999.

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Central Valley Rehabilitation Center
McAllen, Texas
- Date: September 23, 1992
- Purpose: To provide an educational setting in physical
therapy for work related educational experience for
The University of Texas-Pan American students

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Neil Enterprises, Inc.
940 Forest Edge Drive
Vernon Hills, Illinois 60061
Fee-Royalty: \$50.00, 6%
Period: April 1, 1992 through December 31, 1994
Description: Novelties/Collectables which includes but is not limited to: glassware, key chains, pencils and pens.
2. Licensee: Garment Graphics, Inc.
2260 Woodale Drive
Moundsview, Minnesota 55112
Fee-Royalty: \$100.00, 7%
Period: August 1, 1992 through December 31, 1994
Description: Apparel, which includes T-shirts, Shorts and other apparel.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY93 23-31</u>	<u>374,797</u>	<u> </u>	Report of Awards
<u>FY93 36-38</u>	<u>3,507</u>	<u>6,000</u>	Report of IACs
<u>FY93 39</u>	<u>5,000</u>	<u> </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or
Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY93 32-35</u>	<u>236,967</u>	<u> </u>	Report of Awards
<u> </u>	<u> </u>	<u> </u>	Report of IACs
<u> </u>	<u> </u>	<u> </u>	Report of Contracts

October 27, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

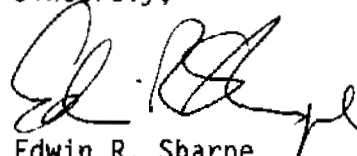
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Edwin R. Sharpe
Interim President

ERS:k1

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
U. T. BOARD OF REGENTS' MEETING
DECEMBER 3, 1992 MEETING

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992 MEETING

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of General Accounting					
1. Debbie Mapes					003
From: Accountant		100	12	26,700	
To: Director of General Accounting	9/1	100	12	31,700	
Office of Financial Reporting, Contracts/Grants Management Director					
1. E.D. "Tony" Stringer					002
From: Director of General Accounting		100	12	45,900	
To: Director of Financial Reporting	9/1	100	12	41,350	
Personnel Office					
1. Linda Gibson					005
From: Administrative Assistant		100	12	19,740	
To: Acting Personnel Director	9/1	100	12	23,000	

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

October 26, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

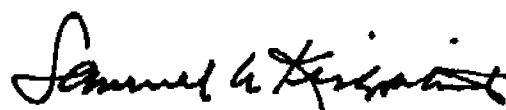
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:srm

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Zachary Foundation 310 S. St. Mary's, Suite 2500 San Antonio, Texas 78205	Music Scholarship and Assistantship Program	\$ 68,600.00

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Alamo Public Telecommunications Council
 Funds: \$10,646.48 per month
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Addendum to an approved lease reducing sq. footage to 12,217 for office space at the Institute of Texan Cultures.

(FUNDS GOING OUT)

2. Agency: San Antonio Credit Union
 Funds: \$1,100 per month
 Period: October 1, 1992 through May 31, 1993
 Title/Description: Lease 1548 feet of office space for Purchasing Office
3. Agency: The University of Texas Health Science Center at San Antonio - Department of Computing Resources
 Funds: Annual budget to be prepared by CR and approved by UTSA
 Period: September 1, 1992 through August 31, 1993
 Title/Description: To provide for support and operation of UTSA's VAX System.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Villa Rosa Hospital
San Antonio, Texas
- Date: June 8, 1992
- Purpose: To place practicum students in the hospital.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: University Oaks Housing Partnership I, Ltd.
Location: Bexar County, Anselmo Pru Survey No. 20, Abstract No. 574, C.B. 4766
Funds: \$10.00 cash and other good and valuable consideration to Grantor.
Date: September 14, 1992 until abandonment.
Description: Easement to construct, maintain, operate, inspect, rebuild, replace fencing, etc. beginning at the most northeasterly property corner of the 9.000 acre tract, said corner bearing the following along the northwest R-O-W line of UTSA Blvd. from the commencing point being the point of tangency of a curve at the northeast intersection of Babcock Road and UTSA Blvd.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: University Sportswear Corp.
Champaign, Illinois 61820
- Fee-Royalty: \$100, 7%
- Period: September 1, 1992 through December 31, 1994
- Description: T-shirts, sweat shirts, sweat pants, shorts.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY-93 28-43	\$ 1,331,244	-0-	Report of Awards
FY-93 51-52	\$ 39,495	-0-	Report of IACs
FY-93 53-55	\$ 41,103	-0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY-93 44-50	\$ 383,504	-0-	Report of Awards
	-0-	-0-	Report of IACs
FY-93 56	-0-	\$ 2,000	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the Provost and Vice President for Academic Affairs					
Academic Budget Officer					
1. Joe Loya	9/14/92	100	12	47,000	03

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. San Antonio, with the concurrence of the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents:

1. Item: Assistant Men's Basketball Coach
Funds: Current salary rate with legislative mandated cost of living increases
Period: August 7, 1992 through March 31, 1993
Description: Agreement for employment of Assistant Men's Basketball Coach, Mark Olberding, for the above designated period. During such period, Mr. Olberding shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Assistant Men's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

2. Item: Assistant Men's Track Coach
Funds: Current salary rate with legislative mandated cost of living increases
Period: September 1, 1992 through May 31, 1993
Description: Agreement for employment of Assistant Men's Track Coach, Macks Dillon, for the above designated period. During such period, Mr. Dillon shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Assistant Men's Track Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT TYLER

October 26, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

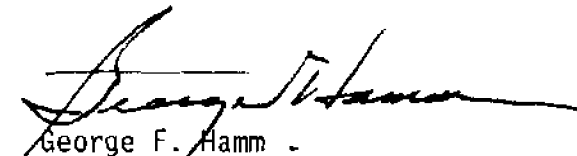
Attn: Office of Budget and Fiscal Policy

Dear Dr. Duncan:

The docket for the December 3, 1992, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER
U. T. BOARD OF REGENTS' MEETING
DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. R. W. Fair Foundation P. O. Box 689 Tyler, TX 75710	To fund the Fine and Performing Arts Center	\$ 50,000.00*

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor:	Jacobe Brothers Construction Co.
Amount:	\$1,633
Source of Funds:	Permanent University Funds
Date of Contract:	September 29, 1992
Estimated Completion Date:	December 3, 1992
Project Title:	New Art Laboratory
Brief Description:	Change Order No. 1 to contract dated March 10, 1992

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Titus County Memorial Hospital
Mt. Pleasant, Texas
- Date: September 8, 1992
- Purpose: To provide health care related educational experiences for U.T. Tyler students

THE UNIVERSITY OF TEXAS AT TYLER
U. T. BOARD OF REGENTS' MEETING
DECEMBER 3, 1992

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at Tyler. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1992-93

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
16	Section VI, Paragraph F, regards issuance of special permits.

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
FY93 2		\$6,500.00	Report of IACs
			Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

October 23, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, TX 78701

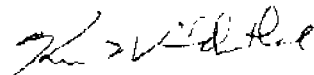
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

KW:pm

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Glaxo Inc. Five Moore Drive P.O. Box 13408 Research Triangle Park, NC 27709	Support 50th anniversary celebration of UT Southwestern	\$ 50,000.00
2. Susan G. Komen Breast Cancer Foundation Occidental Tower 5005 LBJ LB 74, Suite 370 Dallas, TX 75244	Support for the Wendy and Emery Reves Breast Cancer Symposium	\$ 75,000.00*
3. Perot Foundation 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251	Programs 1 and 2 of the Perot Family Gift	\$ 206,250.00
4. Perot Foundation 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251	Program 3 of the Perot Family Gift	\$ 263,125.00
5. Presbyterian Hospital of Dallas 8200 Walnut Hill Lane Dallas, TX 75231	Arthritis research	\$ 30,000.00*
6. Tenneco Gas Inc. P.O. Box 2511 Houston, TX 77252	Program in Excellence in Postgraduate Medical Research (PERP) for MD/PhD researchers	\$1,641,000.00*
7. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Academic scholarship awards for 1992/93	\$ 25,400.00
8. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	E.E. and Greer Garson Fogelson Chair in Urology	\$ 27,884.22
9. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Hall B. and Mary Lucile Shannon Chair in Surgery	\$ 64,920.92

The following nonmonetary gift has also been received:

10. ARCO Exploration & Production Technology 2300 West Plano Parkway Plano, TX 75075-8499	GEOL T300 Electron Scanning Microscope for arthritis research	\$ 64,000.00**
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*No letter of transmittal from donor.

**Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Graham Investments, Inc.
 Funds: Per hourly rate
 Period: July 17, 1992 through July 16, 1993
 Title/Description: Graham will provide various real estate services on an "as needed basis", only upon request by Southwestern

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: Access Services, Inc.
 Amount: \$5,610.21
 Source of Funds: Building Maintenance
 Date of Contract: March 10, 1992
 Estimated Completion Date: 45 days after commencement date
 Project Title: Installation of Exterior Sliding Door at B2.I Lobby
 Brief Description: Sliding exterior door to be installed in B2 lobby. (Formally awarded to Control Door Services, Inc., docketed August 13, 1992, Item 5, HD-6)
2. Contractor: Allied Interiors, Inc.
 Amount: \$12,895
 Source of Funds: Budgeted Projects
 Date of Contract: August 5, 1992
 Estimated Completion Date: 30 days after commencement date
 Project Title: Remodel Computer Data Center "DC" Building (Access Flooring Subcontractor)
 Brief Description: Replace and add computer flooring at DC Bldg.
3. Contractor: Century Weatherproofing, Inc.
 Amount: \$49,994
 Source of Funds: Budgeted Projects
 Date of Contract: July 30, 1992
 Estimated Completion Date: 42 calendar days after commencement date
 Project Title: Recoat Exterior Bldg. W, Allied Health Science Parking Garage
 Brief Description: Make minor repairs and recoat exterior of Locke Bldg. Parking Garage
4. Contractor: Master Construction & Engineering
 Amount: \$5,222.37
 Source of Funds: Budgeted Projects
 Date of Contract: August 26, 1992
 Estimated Completion Date: 4 days after commencement date
 Project Title: New Entrance Area for Physical Plant (Masonry Subcontract)
 Brief Description: Build brick wall to hide steam manholes

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: J & M Sportswear, Inc.
Overland Park, Kansas 66223
- Fee-Royalty: \$50, 7%
- Period: September 1, 1992 through December 31, 1994
- Description: Wearing apparel, including shirts, shorts, jackets and other apparel

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Genpharm International, Inc.
Fee-Royalty: \$5,000, 5%
Period: Effective June 1, 1992
Description: Breeding of a line of transgenic rats expressing the human HLA-B27 gene developed by Drs. Taurog and Hammer

2. Licensee: Geron Corporation
Fee-Royalty: \$10,000, 2.5% of net sales for products used as a human therapeutic, 1.0% for products sold for any other use
Period: September 8, 1992 or upon approval by the Board of Regents
Description: Patent and technology rights regarding the invention entitled "Telomerase Activity Modulation and Telomere Diagnosis" developed at UT Southwestern Medical Center

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in any amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: Texas Department of Human Services
No.: PS-051-01-P-00, Amendment 17
New Funds: \$725,189
Current Period: September 1, 1992 through December 31, 1992
Title/Description: Maternal Health and Family Planning contract for provision of coordinated clinical care and services
2. Grantor: Department of Health and Human Services
National Institute on Aging
No.: 5 P50 AG08013-05
New Funds: \$962,927
Current Period: August 1, 1992 through May 31, 1993
Title/Description: Neurobiology of Alzheimer's Disease and Aging. Revised to provide additional funding
3. Grantor: Department of Health and Human Services
National Institute of Allergy and Infectious Diseases
No.: 5 P01 AI31229-02
New Funds: \$627,799
Current Period: August 1, 1992 through July 31, 1993
Title/Description: Molecular Analysis of Autoantibody Formation
4. Grantor: Department of Health and Human Services
National Institute of Arthritis and Musculoskeletal and Skin Diseases
No.: 5 P01 AR09989-28
New Funds: \$690,939
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Immunologic Aspects of the Rheumatic Diseases
5. Grantor: Department of Health and Human Services
National Institute of Arthritis and Musculoskeletal and Skin Diseases
No.: 2 P50 AR39169-06
New Funds: \$823,092
Current Period: September 30, 1992 through August 31, 1993
Title/Description: SCOR in Rheumatoid Arthritis
6. Grantor: Department of Health and Human Services
National Institute of Diabetes and Digestive and Kidney Diseases
No.: 5 P01 DK20543-16
New Funds: \$1,149,878
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Formulation of a Rational Therapy of Nephrolithiasis
7. Grantor: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 2 P01 HL20948-16
New Funds: \$2,929,916
Current Period: July 1, 1992 through June 30, 1993
Title/Description: Molecular Basis of Cholesterol Metabolism

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS GOING OUT)

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents:

8. Grantor:	Perot Systems Corporation
No.:	UTSW-004
New Funds:	\$2,681,227
Current Period:	September 1, 1992 through August 31, 1995
Title/Description:	To provide management services for the UT Southwestern Information Resources organization

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Canada
Business/Entity: Robarts Research Institute
No.: None
New Funds: \$11,794.08
Current Period: September 1, 1992 through November 30, 1992
Title/Description: North American Cooperative Study of Symptomatic Carotid Endarterectomy
2. Country: Canada
Business/Entity: University of Guelph
No.: None
New Funds: None
Current Period: June 25, 1992
Title/Description: Material Transfer Agreement to supply biological matter to Dr. Eric Hansen
3. Country: Germany
Business/Entity: Hoechst Aktiengesellschaft
No.: None
New Funds: \$22,900
Current Period: August 25, 1992
Title/Description: Insulin Action on the Fat Cell
4. Country: Japan
Business/Entity: Chugai Pharmaceutical Co., Ltd.
No.: None
New Funds: \$15,000
Current Period: September 17, 1992
Title/Description: GI Research Studies
5. Country: Norway
Business/Entity: The Norwegian Radium Hospital, Institute for Cancer Research
No.: None
New Funds: None
Current Period: September 9, 1992
Title/Description: Material Transfer Agreement for Dr. Leon Eidels
6. Country: United Kingdom
Business/Entity: Glaxo Group Research Limited
No.: None
New Funds: \$6,000
Current Period: July 2, 1992
Title/Description: Southwestern will provide biological materials to be used by Glaxo to study assay development for research and screening purposes

(FUNDS GOING OUT)

7. Country: Switzerland
Business/Entity: The University of Bern
No.: None
New Funds: \$24,068
Current Period: July 1, 1992 through June 30, 1993
Title/Description: For collaboration in a research project entitled "Limitations to Exercise After Pneumonectomy"

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 93 243-345</u>	<u>\$7,685,015.10</u>	<u>\$ 0</u>	Report of Awards
<u>FY 93 352-356</u>	<u>\$ 397,945</u>	<u>\$ 0</u>	Report of IACs
<u>FY 93 358-432</u>	<u>\$1,263,075.83</u>	<u>\$ 712,024</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 93 346-351</u>	<u>\$ 366,872</u>	<u>\$ 0</u>	Report of Awards
<u>FY 93 357</u>	<u>\$ 0</u>	<u>\$ 44,500</u>	Report of IACs
<u>FY 93 433</u>	<u>\$ 99,186</u>	<u>\$ 0</u>	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY CHANGES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Biochemistry					
Associate Professor (Tenure)					
1. Michael Lovett	7/1	100	12	75,000	38
Radiation Oncology					
Professor (Tenure) and Vice Chairman					
2. David A. Pistenmaa	8/1	100	12	240,000	40
Source of Funds: COAM Company					
Surgery					
3. C. James Carrico					37
From: Hudson-Penn Chair in Surgery, Hall & Mary Lucile Shannon Distinguished Chair in Surgery, Professor (Tenure) and Chairman of Surgery					
		100	12	260,000	
To: Hall & Mary Lucile Shannon Distinguished Chair in Surgery, and Professor (Tenure) and Chairman of Surgery					
	5/1	100	12	260,000	
Source of Funds:					
\$130,000 - State					
28,700 - Parkland Hospital					
20,000 - Hudson-Penn Chair					
13,000 - MSRDP Grant					
<u>191,700</u> - Total Salary					
38,300 - MSRDP Augmentation					
30,000 - Trauma Surgery Augmentation-Parkland					
<u>\$260,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

SOUTHWESTERN MEDICAL SCHOOL

4. Amount of Transfer: \$127,186 39

From: Unallocated Faculty Salaries

To: Pathology

To meet recruitment commitments made by the Dean to the Department
Chairman of Pathology.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1993 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professor or Chair and Department or School</u>	<u>Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SOUTHWESTERN MEDICAL SCHOOL			
Surgery			
Dr. Lee Hudson-Robert R. Penn Chair, Professor and Chairman, Division of General Surgery			
1. Charles L. Rice (Tenure) (RBC 4)	240,000	240,000	9/1
Source of Funds:			
\$ 20,000 - Hudson Penn Chair			
68,000 - Parkland Hospital			
<u>32,000</u> - MSRDP Grant			
120,000 - Total Salary			
<u>120,000</u> - MSRDP Augmentation			
<u>\$240,000</u> - Total Compensation			

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Anesthesiology					
Associate Professor (Tenure) and Director, Pain Management and Research Center					
2. Darrell L. Tanelian	9/1	100	12	200,000	11
Source of Funds:					
<u>\$160,000</u> - MSRDP Grant					
<u>160,000</u> - Total Salary					
40,000 - MSRDP Augmentation					
<u>\$200,000</u> - Total Compensation					
Biochemistry					
Associate Professor (Tenure)					
3. Michael Lovett	9/1	100	12	75,000	6
Neurology					
Professor (Tenure) and Chairman of Department of Neurology					
4. Stanley C. Schoold, Jr.	9/1	100	12	210,000	2
Source of Funds:					
\$130,000 - State					
80,000 - Parkland Hospital					
<u>\$210,000</u> - Total compensation					
Radiation Oncology					
Professor (Tenure) and Vice-Chairman					
5. David A. Pistenmaa	9/1	100	12	240,000	7
Source of Funds: COAM Company					
Surgery					
6. C. James Carrico					5
From:	Hudson-Penn Chair in Surgery, Hall & Mary Lucile Shannon Distinguished Chair in Surgery, Professor (Tenure) and Chairman of Surgery				
		100	12	270,000	
To:	Hall & Mary Lucile Shannon Distinguished Chair in Surgery, and Professor (Tenure) and Chairman of Surgery				
	9/1	100	12	270,000	
Source of Funds:					
\$130,000 - State					
28,700 - Parkland Hospital					
20,000 - Hudson-Penn Chair					
13,000 - MSRDP Grant					
<u>191,700</u> - Total Salary					
78,300 - MSRDP Augmentation					
<u>\$270,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Surgery					
Professor (Tenure), Chairman, Division of Pediatric Surgery					
7. Philip C. Guzzetta	9/1	100	12	360,000	8
Source of Funds:					
\$ 25,000 - State					
<u>215,000</u> - MSRDP Grant					
240,000 - Total Salary					
<u>120,000</u> - MSRDP Augmentation					
<u>\$360,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

October 15, 1992

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

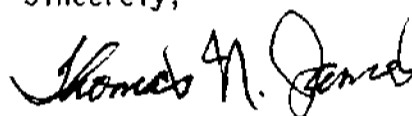
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Thomas N. James". The signature is written in a cursive style with a large initial 'T' and 'J'.

Thomas N. James, M.D.
President

TNJ:lc

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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Over \$500,000 (Fund Coming In and/or Funds Going Out)	G-8
All Others	G-9
Amendments to the 1992 Budget	G-10
(including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	
Amendments to the 1993 Budget	G-15
(including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Meadows Foundation, Inc. 2922 Swiss Avenue Dallas, Texas 75204	Final installment on the pledge in the amount of \$300,000 for the purchase of equipment to complement an NIH grant for interdisciplinary training in Environmental Toxicology	\$150,000.00
2. The Schoenith Foundation on behalf of Dr. & Mrs. Thomas M. McMillan 4350 Executive Drive Suite 300 San Diego, California 92121	For the Campus Life Reception Suite of the Student Center	\$30,000.00
3. The Sealy & Smith Foundation for the John Sealy Hospital 200 University Boulevard Suite 1006 Galveston, Texas 77550	For the acquisition and implementation of a new computer system for the John Sealy Hospital	\$974,355.00*

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: South Texas Vendors
 Funds: Percentage varies for individual items
 Period: December 1, 1991 through November 30, 1993
 Title/Description: South Texas Vendors agrees to furnish and service food and beverage vending machines on the UTMB campus

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 5 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000 through \$600,000.)

2. Contractor: Comex Corporation
 Amount: \$365,700
 Source of Funds: Institutional Project Funds
 Date of Contract: August 21, 1992
 Estimated Completion Date: December 1, 1992
 Project Title: 1700 Strand Building
 Brief Description: Partially remodel the east wing of the third floor
3. Contractor: John Gray Company, Inc.
 Amount: \$392,842
 Source of Funds: Institutional Project Funds
 Date of Contract: September 3, 1992
 Estimated Completion Date: July 1, 1993
 Project Title: University Hospital Clinics
 Brief Description: Pharmacy renovation
4. Contractor: J.W. Kelso Company, Inc.
 Amount: \$476,800
 Source of Funds: Institutional Project Funds and Institutional Auxiliary Enterprise Funds
 Date of Contract: July 8, 1992
 Estimated Completion Date: October 1, 1992
 Project Title: Parking Facility
 Brief Description: Additional employee parking
5. Contractor: Staefa Control System, Inc.
 Amount: \$474,175
 Source of Funds: Institutional Project Funds
 Date of Contract: July 20, 1992
 Estimated Completion Date: January 1, 1993
 Project Title: Fire Alarm Systems
 Brief Description: Installation of new systems in the McCullough Building, Family Medicine and John Sealy, North Addition

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Baylor College of Medicine
Houston, Texas
Date: September 1, 1992 through September 30, 1992
Purpose: To provide a UTMB Department of Neurology resident with certain educational opportunities
2. Facility: Baylor College of Medicine
Houston, Texas
Date: September 16, 1992 through October 13, 1992
Purpose: To provide a UTMB Department of Internal Medicine resident with certain educational opportunities
3. Facility: Baylor College of Medicine
Houston, Texas
Date: October 1, 1992 through October 31, 1992
Purpose: To provide a UTMB Department of Neurology resident with certain educational opportunities
4. Facility: Baylor College of Medicine
Houston, Texas
Date: October 12, 1992 through November 8, 1992
Purpose: To provide a UTMB Department of Internal Medicine resident with certain educational opportunities
5. Facility: Golden Triangle Hospital
Columbus, Mississippi
Date: September 1, 1992 through October 1, 1992
Purpose: To provide a UTMB Department of Oral and Maxillo-Facial Surgery resident with certain educational opportunities
6. Facility: The Mayo Graduate School of Medicine
Rochester, Minnesota
Date: July 3, 1992 through October 14, 1992
Purpose: To provide a UTMB Department of Neurological Surgery resident with certain educational opportunities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: J & M Sportswear, Inc.
Overland Park, Kansas 66223
- Fee-Royalty: \$50; 7% of the gross sales price
- Period: August 1, 1992 through December 31, 1994
- Description: Wearing apparel

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Trauma Products Inc.
La Jolla, California 92037
- Fee-Royalty: \$1,000; 6% of Net Sales
- Period: August 1, 1992 through the end of the patent term
- Description: To manufacture and sell products covered by the patent application in the field of hypertonic isochloremic resuscitation

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
National Institutes of Health
National Institute of Allergy and Infectious Diseases
No.: 1 U01 AI32782-01
New Funds: \$910,775
Current Period: April 1, 1992 through January 31, 1993
Title/Description: Adult AIDS Clinical Trial Unit
2. Grantor: Department of Health and Human Services
Public Health Service
National Center for Research Resources
No.: 5 M01 RR00073-30
New Funds: \$619,533
Current Period: February 27, 1992 through November 30, 1992
Title/Description: Increase the award amount for a new contract total of \$1,201,321
3. Grantor: Texas Department of Criminal Justice,
Institutional Division
No.: IAC(92-93)-0165, Amendment #1
New Funds: \$7,059,565
Current Period: September 1, 1991 through August 31, 1993
Title Description: Extension of the current contract period.
Increase the contract amount for a new contract total of \$14,050,019
4. Grantor: Texas Department of Criminal Justice,
Institutional Division
No.: IAC(92-93)-0288, Amendment #1
New Funds: \$504,400
Current Period: September 1, 1991 through August 31, 1993
Title Description: Extension of the current contract period;
Increase the contract amount for a new contract total of \$1,008,800

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 70-233	\$ 11,050,519.32	\$ -0-	Report of Awards
FY 93 234-240	\$ 578,557.46	\$ 26,462.00	Report of IACs
FY 93 246-264	\$ 1,132,183.04	\$ 30,000.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93	\$ -0-	\$ -0-	Report of Awards
FY 93 241-245	\$ 491,268.00	\$ -0-	Report of IACs
FY 93	\$ -0-	\$ -0-	Report of Contracts

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Anesthesiology					
Professor (Tenure)					
1. William E. Johnston	8/24	100	12	210,000	52
Source of Funds:					
<u>\$105,000</u> - MSRDP Grant					
<u>\$105,000</u> - Total Salary					
<u>105,000</u> - MSRDP Fund					
<u>\$210,000</u> - Total Compensation					
Family Medicine					
2. Clarence A. Jernigan					48
From: Associate Professor (Non-Tenured Clinical)		100	12	99,903	
To: Associate Professor (Non-Tenured Clinical)	8/01	100	12	102,000	
Source of Funds:					
\$ 99,903 - State					
<u>2,097</u> - MSRDP Grant					
<u>\$102,000</u> - Total Salary					
3. Janet Y. Groff					48
From: Assistant Professor (Non-Tenure)		100	12	89,580	
To: Assistant Professor (Non-Tenure)	8/01	100	12	92,000	
Source of Funds:					
\$50,000 - State					
<u>42,000</u> - Employee Health Service Program					
<u>\$92,000</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE (Continued)					
Human Biological Chemistry and Genetics (HBC&G)					
4. Javed Ashraf					46
From: Instructor (Non-Tenured Research)		100	12	25,500	
To: Assistant Professor of HBC&G (Non-Tenured Research)	7/01	100	12	30,000	
Source of Funds:					
<u>\$30,000</u> - DHHS Grant					
<u>\$30,000</u> - Total Salary					
Professor (Tenure)					
5. David W. Bolen	8/06	100	12	96,000	54
Interdisciplinary Medical Education Program (IMEP); Office of the Dean of Medicine; Family Medicine					
Associate Director for Medical Education, IMEP;					
Assistant Dean for Community Affairs, Office of the Dean of Medicine;					
Associate Professor (Tenure), Family Medicine					
6. William J. Crump, Jr.	8/01	100	12	120,000	51
Internal Medicine					
Professor (Tenure)					
7. Robert L. Safirstein	8/01	100	12	188,000	55
Source of Funds:					
\$128,235 - State					
<u>59,765</u> - MSRDP Grant					
<u>\$188,000</u> - Total Salary					
Psychiatry and Behavioral Sciences					
8. Joan A. Lang					48
From: Clinical Professor		100	12	111,432	
To: Professor of Psychiatry (Non-Tenured Clinical)	8/01	100	12	150,000	
Source of Funds:					
\$ 55,000 - State					
<u>55,000</u> - MSRDP Grant					
<u>\$110,000</u> - Total Salary					
<u>40,000</u> - MSRDP Augmentation					
<u>\$150,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)					
Obstetrics & Gynecology					
9. Barbara L. Calhoun					46
From: Maternal & Child Specialist		100	12	45,000	
To: Maternal & Child Specialist	7/01	100	12	55,000	
Source of Funds:					
\$35,000 - State					
<u>20,000</u> - MSRDP Augmentation					
<u>\$55,000</u> - Total Compensation					
10. Melanie A. Dossey					46
From: Maternal & Child Specialist		100	12	51,000	
To: Maternal & Child Specialist	7/01	100	12	66,000	
Source of Funds:					
\$36,000 - State					
<u>30,000</u> - MSRDP Augmentation					
<u>\$66,000</u> - Total Compensation					
Pediatrics					
Professor (Tenure)					
11. Blanche P. Alter	7/15	100	12	140,000	47
Source of Funds:					
\$128,235 - State					
<u>11,765</u> - MSRDP Grant					
<u>\$140,000</u> - Total Salary					
SCHOOL OF ALLIED HEALTH SCIENCES; SCHOOL OF MEDICINE					
Core Curriculum; Physiology and Biophysics					
12. Salah Ayachi					49
From: Associate Professor (Tenure), Core Curriculum; Adjunct Assistant Professor (Non-Tenure), Physiology & Biophysics		100	12	47,651	
To: Associate Professor (Tenure), Core Curriculum; Adjunct Assistant Professor (Non-Tenure), Physiology & Biophysics	8/01	100	12	53,892	
Source of Funds:					
\$37,724 - State					
<u>16,168</u> - Hoffmann-LaRoche Grant					
<u>\$53,892</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
GRADUATE SCHOOL; INTERFERON RESEARCH PROGRAM; SCHOOL OF MEDICINE; Graduate School; Interferon Research Program-Microbiology; Microbiology;					
13. David W. Niesel					46
From: Associate Professor, Interferon Research Program-Microbiology and Microbiology		100	12	56,967	
To: Assistant Dean for Recruitment & Alumni of Graduate School; Associate Professor, Interferon Research Program-Microbiology and Microbiology	7/01	100	12	62,967	
Source of Funds:					
\$49,922 - State					
<u>13,045</u> - DHHS Grant					
<u>\$62,967</u> - Total Salary					
UNIVERSITY HOSPITALS					
Office of Clinical Affairs					
Pharmacoeconomist					
14. Arthur S. Zbrozek	8/17	100	12	82,000	53

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

UNIVERSITY HOSPITALS

15. Amount of Transfer: \$5,000,000 50

From: Estimated Hospital Income

To: Emergency Services

Contract Duty Nurses (\$812,453)

Maintenance and Operation (\$370,594)

Nursing Service-Medicine

Contract Duty Nurses (\$133,364)

Nursing Service-Obstetrics & Gynecology

Contract Duty Nurses (\$36,122)

Nursing Service-Labor and Delivery

Contract Duty Nurses (\$255,060)

Nursing Service-Pediatric Intensive Care Unit

Contract Duty Nurses (\$36,148)

Nursing Service-Coronary Care Unit

Contract Duty Nurses (\$68,764)

Nursing Service-Infant Special Care Unit

Contract Duty Nurses (\$416,940)

Nursing Service-Medical Intensive Care Unit

Contract Duty Nurses (\$129,164)

Surgical Operating Suite

Contract Duty Nurses (\$32,196)

Maintenance and Operation (\$1,444,280)

Surgical Operating Suite-Surgery

Contract Duty Nurses (\$658,590)

Surgical Operating Suite-Neurological Surgery

Intensive Care Unit

Contract Duty Nurses (\$118,569)

Surgical Operating Suite-Recovery Room

Contract Duty Nurses (\$22,303)

Surgical Operating Suite-Intensive Care Unit

Contract Duty Nurses (\$228,644)

Surgical Operating Suite-Surgical Intermediate Care Unit

Contract Duty Nurses (\$54,989)

Surgical Operating Suite-Burn Intensive Care Unit

Contract Duty Nurses (\$108,010)

Surgical Operating Suite-Cardiovascular Intensive Care Unit

Contract Duty Nurses (\$73,810)

Increase hospital income to provide funds for contract duty nurses and for the continued operation for the remainder of this fiscal year.

Patient volumes have increased resulting in the requirement for higher than anticipated expenses. These increased volumes have also resulted in additional income being realized.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Surgery					
1. Vincent R. Conti					2
From: Professor and Chief (Tenure)		100	12	259,520	
To: Professor and Chief (Tenure)	9/01	100	12	265,000	
Source of Funds:					
\$133,000 - State					
<u>132,000</u> - MSRDP Fund					
<u>\$265,000</u> - Total Compensation					
2. Howard M. Eisenberg					2
From: Professor and Chief (Tenure)		100	12	259,520	
To: Professor and Chief (Tenure)	9/01	100	12	265,000	
Source of Funds:					
<u>\$265,000</u> - MSRDP Grant					
<u>\$265,000</u> - Total Salary					
3. Elgene G. Mainous					2
From: Professor and Chief (Tenure)		100	12	146,109	
To: Professor and Chief (Tenure)	9/01	100	12	153,415	
Source of Funds:					
\$ 48,854 - State					
<u>104,561</u> - MSRDP Grant					
<u>\$153,415</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)					
Surgery (Continued)					
4. Sally Abston					2
From: Professor and Annie Laurie Howard Distinguished Professor in Burn Surgery (Tenure)		100	12	211,593	
To: Professor and Annie Laurie Howard Distinguished Professor in Burn Surgery (Tenure)	9/01	100	12	217,940	
Source of Funds:					
\$ 62,031 - State					
10,791 - Shrine Affiliation Agreement					
15,200 - Annie Laurie Howard Distinguished Professorship in Burn Surgery					
<u>129,918</u> - MSRDP Grant					
<u>\$217,940</u> - Total Salary					
5. Manubhai H. Desai					2
From: Professor (Tenure)		100	12	175,007	
To: Professor (Tenure)	9/01	100	12	183,756	
Source of Funds:					
\$ 92,770 - State					
<u>90,986</u> - Shrine Affiliation Agreement					
<u>\$183,756</u> - Total Salary					
6. George H. Greeley, Jr.					2
From: Professor (Tenure)		100	12	76,973	
To: Professor (Tenure)	9/01	100	12	80,821	
Source of Funds:					
\$ 9,008 - DHHS Grant					
<u>71,813</u> - MSRDP Grant					
<u>\$80,821</u> - Total Salary					
7. David N. Herndon					2
From: Professor and Jesse H. Jones Distinguished Chair in Burn Surgery (Tenure)		100	12	244,788	
To: Professor and Jesse H. Jones Distinguished Chair in Burn Surgery (Tenure)	9/01	100	12	257,027	
Source of Funds:					
\$129,761 - State					
<u>127,266</u> - Shrine Affiliation Agreement					
<u>\$257,027</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)					
Surgery (Continued)					
8. Massako K. Kutyna					2
From: Professor (Tenure)		100	12	84,045	
To: Professor (Tenure)	9/01	100	12	88,247	
9. Harvey S. Levin					2
From: Chela & Jimmy Storm Distinguished Professor in Surgical Research (Tenure)		100	12	125,864	
To: Chela & Jimmy Storm Distinguished Professor in Surgical Research (Tenure)	9/01	100	12	132,159	
Source of Funds:					
\$ 13,080 - DHHS Grant					
25,908 - Chela & Jimmy Storm Distinguished Professorship in Surgical Research					
17,928 - University of Texas Health Science Center at Houston Grant					
75, 243 - MSRDP Grant					
<u>\$132,159</u> - Total Salary					
10. Andrew C. Papanicolaou					2
From: Professor (Tenure)		100	12	78,408	
To: Professor (Tenure)	9/01	100	12	82,329	
Source of Funds:					
\$ 7,800 - DHHS Grant					
74,529 - MSRDP Grant					
<u>\$82,329</u> - Total Salary					
11. David J. Simmons					2
From: Professor (Tenure)		100	12	109,086	
To: Professor (Tenure)	9/01	100	12	114,540	
Source of Funds:					
\$ 84,781 - State					
29,759 - MSRDP Grant					
<u>\$114,540</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)					
Surgery (Continued)					
12. Michael M. Warren					2
From: Robert Earl Cone Professor and Chief (Tenure)		100	12	219,714	
To: Robert Earl Cone Professor and Chief (Tenure)	9/01	100	12	230,698	
Source of Funds:					
\$133,000 - State					
69,210 - UT-MED					
<u>28,488</u> - MSRDP Grant					
<u>\$230,698</u> - Total Salary					
13. Ernest B. Evans					2
From: Ashbel Smith Professor (Tenure)		100	12	257,226	
To: Ashbel Smith Professor (Tenure)	9/01	100	12	264,943	
Source of Funds:					
\$133,000 - State					
26,237 - Shrine Affiliation Agreement					
<u>105,706</u> - MSRDP Grant					
<u>\$264,943</u> - Total Salary					
14. Martin C. Robson					2
From: Truman G. Blocker Professor and Chief (Tenure)		100	12	259,520	
To: Truman G. Blocker Professor and Chief (Tenure)	9/01	100	12	265,000	
Source of Funds:					
\$133,000 - State					
<u>132,000</u> - MSRDP Augmentation					
<u>\$265,000</u> - Total Compensation					
15. Jay C. Fish					2
From: Granville T. Hall Professor (Tenure)		100	12	240,371	
To: Granville T. Hall Professor (Tenure)	9/01	100	12	252,390	
Source of Funds:					
\$133,000 - State					
<u>119,390</u> - MSRDP Grant					
<u>\$252,390</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)					
Surgery (Continued)					
16. Courtney M. Townsend, Jr.					2
From: The Robertson Poth Professor in General Surgery (Tenure)		100	12	238,824	
To: The Robertson Poth Professor in General Surgery (Tenure)	9/01	100	12	250,760	
Source of Funds:					
\$133,000 - State					
<u>117,760</u> - MSRDG Grant					
<u>\$250,760</u> - Total Salary					
17. Gregory K. Asimakis, Jr.					2
From: Associate Professor (Tenure)		100	12	63,113	
To: Associate Professor (Tenure)	9/01	100	12	66,269	
Source of Funds:					
<u>\$66,269</u> - MSRDG Grant					
<u>\$66,269</u> - Total Salary					
18. Robert E. Barrow					2
From: Associate Professor (Tenure)		100	12	66,794	
To: Associate Professor (Tenure)	9/01	100	12	70,133	
Source of Funds:					
<u>\$70,133</u> - Shrine Affiliation Agreement					
<u>\$70,133</u> - Total Salary					
19. J. M. Simard					2
From: Associate Professor (Tenure)		100	12	142,617	
To: Associate Professor (Tenure)	9/01	100	12	149,749	
Source of Funds:					
\$ 10,200 - DHHS Grant					
<u>139,549</u> - MSRDG Grant					
<u>\$149,749</u> - Total Salary					
20. Joseph C. Stothert, Jr.					2
From: Associate Professor (Tenure)		100	12	172,677	
To: Associate Professor (Tenure)	9/01	100	12	181,311	
Source of Funds:					
\$122,000 - State					
17,955 - Shrine Affiliation Agreement					
<u>41,356</u> - MSRDG Grant					
<u>\$181,311</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE (Continued)					
Surgery (Continued)					
21. Joseph B. Zwischenberger					2
From: Associate Professor (Tenure)		100	12	201,962	
To: Associate Professor (Tenure)	9/01	100	12	232,255	
Source of Funds:					
\$122,000 - State					
<u>110,255</u> - MSRDP Grant					
<u>\$232,255</u> - Total Salary					
Interdisciplinary Medical Education Program (IMEP); Internal Medicine					
22. Michael A. Ainsworth					9
From: Associate Professor (Tenure), Internal Medicine		100	12	98,880	
To: Assistant Dean for Educational Affairs, IMEP; Associate Professor (Tenure), Internal Medicine	9/01	100	12	102,111	
Interdisciplinary Medical Education Program (IMEP); Office of Educational Development; Anatomy and Neurosciences					
23. Andrew F. Payer					7
From: Senior Associate, Office of Educational Development; Associate Professor (Tenure), Anatomy and Neurosciences		100	12	63,436	
To: Assistant Dean for Educational Affairs, IMEP; Senior Associate, Office of Educational Development; Associate Professor (Tenure), Anatomy and Neurosciences	9/01	100	12	65,529	
Source of Funds:					
\$62,565 - State					
<u>2,964</u> - University of Colorado					
<u>\$65,529</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES Office of the Vice President for Academic Affairs; Office of the Dean of Medicine; Interdisciplinary Medical Education Program (IMEP); Preventive Medicine and Community Health (PM&CH); Health Related Professions					
24. Harvey Bunce, III					4
From: Assistant Vice President for Academic Administration, Office of the Vice President for Academic Affairs; Associate Dean for Administration, Office of the Dean of Medicine and IMEP; Chairman ad interim and Associate Professor (Tenure), PM&CH; Associate Professor (Non-Tenure Research), Health Related Professions		100	12	116,633	
To: Associate Vice President for Academic Administration, Office of the Vice President for Academic Affairs; Associate Dean for Administration, Office of the Dean of Medicine and IMEP; Chairman ad interim and Associate Professor (Tenure), PM&CH; Associate Professor (Non-Tenure Research), Health Related Professions	9/01	100	12	116,633	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; GRADUATE SCHOOL Office of the Vice President for Academic Affairs; Microbiology; Graduate School					
25. Clifford W. Houston					6
From: Assistant Vice President for Multi-Cultural Affairs, Office of the Vice President for Academic Affairs; Professor (Tenure), Microbiology; Associate Professor, Graduate School		100	12	96,740	
To: Associate Vice President for Multi-Cultural Affairs, Office of the Vice President for Academic Affairs; Professor (Tenure), Microbiology; Associate Professor, Graduate School	9/01	100	12	96,740	
Source of Funds: \$86,361 - State 9,341 - DHHS Grant <u>1,038</u> - MacArthur Foundation <u>\$96,740</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES; GRADUATE SCHOOL Office of the Vice President for Academic Affairs; Office of the Dean of Medicine; Interdisciplinary Medical Education Program (IMEP); Internal Medicine; Physiology and Biophysics; Core Curriculum; Graduate School					
26. Julian I. Kitay					8
From: Assistant Vice President for Student and Academic Affairs, Office of the Vice President for Academic Affairs; Associate Dean for Student and Academic Affairs, Office of the Dean of Medicine and IMEP; Professor (Tenure), Internal Medicine and Physiology and Biophysics; Dean of Students, Core Curriculum and Graduate School			100	12	155,510
To: Associate Vice President for Student and Academic Affairs, Office of the Vice President for Academic Affairs; Senior Associate Dean for Student and Academic Affairs, Office of the Dean of Medicine and IMEP; Professor (Tenure), Internal Medicine and Physiology and Biophysics; Associate Vice President for Student and Academic Affairs, Core Curriculum and Graduate School	9/01	100	12	166,510	
Source of Funds: \$123,753 - State <u>42,757</u> - MSRDP Grant <u>\$166,510</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE; GRADUATE SCHOOL; SCHOOL OF NURSING					
Office of the Dean of Medicine; Interdisciplinary Medical Education Program (IMEP); Pathology; Graduate School; Office of the Dean of the School of Nursing					
27. Billy Ballard, Jr.					3
From: Assistant Dean of Student Affairs, Office of the Dean of Medicine, IMEP, Graduate School, and Office of the Dean of the School of Nursing; Associate Professor (Tenure), Pathology		100	12	127,337	
To: Associate Dean of Student Affairs, Office of the Dean of Medicine, IMEP, Graduate School, and Office of the Dean of the School of Nursing; Associate Professor (Tenure), Pathology	9/01	100	12	133,642	
SCHOOL OF MEDICINE; MARINE BIOMEDICAL INSTITUTE					
Surgery; Marine Biomedical Institute (MBI)					
28. Jason H. Calhoun					5
From: Associate Professor (Tenure), Surgery; Adjunct Member, MBI		100	12	160,559	
To: Associate Professor and Chief (Tenure), Surgery; Adjunct Member, MBI	9/01	100	12	244,000	
Source of Funds:					
\$107,787 - State					
24,400 - Shriners Affiliation Agreement					
111,813 - MSRDP Grant					
<u>\$244,000</u> - Total Salary					

The University of Texas
Health Science Center at Houston

1138



M. David Low, M.D., Ph.D.
President

P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

October 27, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "M. David Low".

M. David Low, M.D., Ph.D.
President

DL:mr

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Ellwood Foundation P.O. Box 52482 Houston, Texas 77052	To support two research assistance grants at the Medical School	\$ 30,000.00
2. The Ellwood Foundation P.O. Box 52482 Houston, Texas 77052	To assist in organization and establishment of The University of Texas Neuroscience Center	75,000.00

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Williams and Fudge, Inc.
 Funds: 33 1/3% collection fee on the delinquent balance of each account collected without the filing of suit and a skip-trace fee of \$15.00 per account for each successful skip-trace on accounts referred for skip-trace only and not for collection
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Collection agency services for student loans

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: Challenger Glass and Mirror
 Amount: \$2,900.00
 Source of Funds: Service Department Funds
 Date of Contract: August 25, 1992
 Estimated Completion Date: September 16, 1992
 Project Title: Operations Center Building
 Brief Description: Furnish all labor and material to install glass store front
3. Contractor: Guaranteed Builders, Inc.
 Amount: \$6,178.00
 Source of Funds: State Funds
 Date of Contract: August 18, 1992
 Estimated Completion Date: September 21, 1992
 Project Title: Harris County Psychiatric Center Building
 Brief Description: Upgrade restrooms to meet ADA regulations
4. Contractor: Guaranteed Builders, Inc.
 Amount: 34,301.00
 Source of Funds: State Funds
 Date of Contract: August 25, 1992
 Estimated Completion Date: October 16, 1992
 Project Title: Reuel A. Stallones Building
 Brief Description: Remodel E-705 and E-725
5. Contractor: Guaranteed Builders, Inc.
 Amount: \$14,272.00
 Source of Funds: MSRDP Funds
 Date of Contract: August 12, 1992
 Estimated Completion Date: September 8, 1992
 Project Title: Medical School Building
 Brief Description: Renovate the Pathology Department by removing walls and inserting partitions

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

MINOR CONSTRUCTION PROJECTS
(Continued)

6. Contractor:	Paul Yeatts Enterprises, Inc.
Amount:	\$18,500.00
Source of Funds:	Auxiliary Enterprise Funds
Date of Contract:	September 30, 1992
Estimated Completion Date:	December 7, 1992
Project Title:	Operations Center Building
Brief Description:	Install metal carports in Lot B

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Critical Care America
Houston, Texas
Date: August 27, 1992
Purpose: Health care educational experience program
established primarily for the benefit of students
in the School of Nursing
2. Facility: Expressive Therapies Center
Houston, Texas
Date: August 27, 1992
Purpose: Health care educational experience program
established primarily for the benefit of students
in the School of Nursing
3. Facility: Fort Bend Hospital, Texas Sports Science Institute
Sugar Land, Texas
Date: March 1, 1992
Purpose: Health care educational experience program
established primarily for the benefit of students
in the Medical School
4. Facility: U.S. Army Institute of Surgical Research
Fort Sam Houston, Texas
Date: August 24, 1992
Purpose: Health care educational experience program
established primarily for the benefit of students
in the Medical School
5. Facility: Woodland Heights Medical Center, L.P.
Lufkin, Texas
Date: July 16, 1992
Purpose: Health care educational experience program
established primarily for the benefit of students
in the School of Nursing

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
Centers for Disease Control
No.: R48/CCR602176-06
New Funds: \$1,237,621
Current Period: September 15, 1992 through September 14, 1993
Title/Description: Health Promotion and Disease Prevention Center
2. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 5 U01 CA52939-03, Revised
New Funds: \$521,745
Current Period: August 1, 1992 through July 31, 1993
Title/Description: Mexican-American Participation -- Prevention of Cancer
The purpose of this revision is to increase the award by \$521,745.
3. Grantor: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 5 U01 HL41166-03
New Funds: \$1,189,154
Current Period: September 30, 1992 through September 29, 1993
Title/Description: Pediatric Epidemiology of CVD Risk Factors
4. Grantor: Department of Health and Human Services
National Institute on Drug Abuse
No.: 5R18 DA06143-04
New Funds: \$1,381,149
Current Period: September 14, 1992 through August 31, 1993
Title/Description: Behavior Reducing Drug Abuse and HIV Spread
5. Grantor: Department of Health and Human Services
National Institute of Neurological Disorders and Stroke
No.: 5 P50 NS23327-08
New Funds: \$865,807
Current Period: September 1, 1992 through July 31, 1993
Title/Description: Prostaglandins in Cerebrovascular Thrombosis
6. Grantor: Texas Department of Health
No.: IAC(92-93) 1604
New Funds: \$961,400
Current Period: October 1, 1992 through August 31, 1993
Title/Description: Provide supplemental food instruments and nutrition education, as an adjunct to good health care, at no cost to low income pregnant and postpartum women, infants and children identified to be at nutritional risk

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS OR GRANTS OVER \$500,000

(Continued)

(FUNDS GOING OUT)

7. Grantor: Houston Academy of Medicine - Texas Medical Center
Library
No.: None
New Funds: \$1,398,695
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Operating agreement
8. Grantor: The University of Texas M.D. Anderson Cancer Center
No.: HSC(92-93) #0972
New Funds: Not to exceed \$2,500,000
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Provide telephone services and academic and research computer services

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 142-182	\$ 4,086,267	\$ - 0 -	Report of Awards
FY 93 183-192	\$ 475,967	\$ 57,750	Report of IAC's
FY 93 194-247	\$ 2,727,344	\$ 713,700	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 None	\$ - 0 -	\$ - 0 -	Report of Awards
FY 93 193	\$ 107,345	\$ - 0 -	Report of IAC's
FY 93 None	\$ - 0 -	\$ - 0 -	Report of Contracts

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item. Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Internal Medicine - General					
1. Philip C. Johnson					096
From: Associate Professor (Tenure)		100	12	102,000	
To: Associate Professor (Tenure) and Director of the Division of General Medicine	8/1	100	12	105,100	
Source of Funds:					
\$ 11,220 - State					
19,380 - MSRDP Funds					
<u>51,000 - Designated Funds</u>					
<u>\$ 81,600 - Total Salary</u>					
<u>23,500 - MSRDP Augmentation</u>					
<u>\$105,100 - Total Compensation</u>					
Internal Medicine - Gastrointestinal					
2. Joseph H. Sellin					098
From: Associate Professor (Tenure)		100	12	120,360	
To: Associate Professor (Tenure) and Director of the Division of Gastroenterology	8/1	100	12	130,360	
Source of Funds:					
\$ 61,200 - State					
<u>39,000 - Grant Funds</u>					
<u>\$100,200 - Total Salary</u>					
<u>30,160 - MSRDP Augmentation</u>					
<u>\$130,360 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
HOUSTON MEDICAL SCHOOL								
Clinical Sciences								
Internal Medicine - Hematology								
			3. Clyde Michael Jones					097
From:			Associate Professor (Tenure)		100	12	96,800	
To:			Associate Professor (Tenure) and Associate Division Director of Hematology	8/1	100	12	109,800	
Source of Funds:								
\$ 61,710 - State								
7,346 - MSRDP Funds								
\$ 69,056 - Total Salary								
40,744 - MSRDP Augmentation								
<u>\$109,800</u> - Total Compensation								
Internal Medicine - Pulmonary and Critical Care								
			4. Guillermo Gutierrez					095
From:			Associate Professor (Tenure)		100	12	119,740	
To:			Associate Professor (Tenure) and Director of the Division of Pulmonary and Critical Care Medicine	8/1	100	12	123,300	
Source of Funds:								
\$ 71,990 - State								
8,302 - MSRDP Funds								
\$ 80,292 - Total Salary								
43,008 - MSRDP Augmentation								
<u>\$123,300</u> - Total Compensation								
HOUSTON DENTAL BRANCH								
School of Dentistry								
Biological Chemistry								
			5. Douglas Dickinson					094
From:			Associate Professor (Tenure)		100	12	46,996	
To:			Associate Professor (Tenure)	8/1	100	12	57,000	
Source of Funds:								
\$ 45,600 - State								
11,400 - Grant Funds								
<u>\$ 57,000</u> - Total Salary								

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON NURSING SCHOOL					
Instructional Administration					
Dean, General Instruction					
Associate Professor (Tenure) and Associate Dean for Academic Affairs					
6. Roberta K. Olson	8/24	100	12	75,000	101
Instruction					
General Instruction					
7. Robert W. Vogler					099
From: Associate Professor (Tenure)		100	12	71,517	
To: Associate Professor (Tenure) and Interim Associate Dean for Clinical Affairs and Community Services	7/13	100	12	76,017	
Source of Funds:					
\$ 76,017 - Grant Funds					
HARRIS COUNTY PSYCHIATRIC CENTER					
General Administration					
Office of Administration					
8. George A. Ebert					093
From: Associate Administrator, Clinical Care, Harris County Psychiatric Center		100	12	63,245	
To: Associate Administrator, Clinical Care and Acting Administrator at the Harris County Psychiatric Center	8/1	100	12	72,245	
DESIGNATED FUNDS					
Houston Medical School					
Dean's Office					
Director of MSRDP Administration					
9. Steven C. Schultz	8/17	100	12	105,000	100
Source of Funds:					
\$105,000 - MSRDP Grant Funds					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

10. Amount of Transfer: \$250,000 088

From: MSRDP - Radiology - Current Revenue

To: MSRDP - Radiology - Payroll Fringe Benefits

To increase the operating budget for fiscal year 1991-92. Revenue to support this increase comes from a new contract between Hermann Hospital and The University of Texas Health Science Center at Houston. The initial term of this service agreement shall be five months, beginning on April 1, 1992 through August 31, 1992. The above amount was not known at budget preparation time, however, the amounts representing increased professional fees will be budgeted for future submissions.

AUXILIARY ENTERPRISE FUNDS

11. Amount of Transfer: \$200,000 092

From: Bookstore - Revenue - Sales

To: Bookstore - Cost of Goods Sold

To increase the 1991-92 budget in order to provide funds necessary to cover fall textbook and equipment orders. The revenue to support this budget increase will come from projected sales revenue.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1993 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
HOUSTON MEDICAL SCHOOL			
Surgery - Urology			
Cecil M. Crigler, M.D.			
Chair in Urology			
12. Joseph N. Corriere, Jr.	254,470		9/1
(Tenure)			
(RBC 027)			

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON HEALTH SCIENCE CENTER					
Research Enhancement					
Center for Health Promotion, Research and Development					
13. Guy S. Parcel					006
From: Professor and Director		100	12	88,580	
To: Professor and Director	9/1	100	12	95,000	
Source of Funds:					
\$ 76,000 - State					
<u>19,000</u> - Grant Funds					
<u>\$ 95,000</u> - Total Salary					
HOUSTON MEDICAL SCHOOL					
Basic Sciences					
Biochemistry and Molecular Biology					
14. John A. DeMoss					035
From: Professor (Tenure) and Chairman		100	12	135,899	
To: Professor (Tenure)	9/1	100	12	135,899	
Source of Funds:					
\$122,309 - State					
<u>13,590</u> - Grant Funds					
<u>\$135,899</u> - Total Salary					
15. William Dowhan					036
From: Professor (Tenure)		100	12	117,000	
To: Professor (Tenure) and Chairman	9/1	100	12	142,000	
Source of Funds:					
\$118,600 - State					
<u>23,400</u> - Grant Funds					
<u>\$142,000</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Basic Sciences					
Neurobiology and Anatomy					
16. David W. Marshak					006
From: Associate Professor (Tenure)		100	12	44,936	
To: Associate Professor (Tenure)	9/1	100	12	48,060	
Source of Funds:					
\$ 45,657 - State					
<u>2,403</u> - Grant Funds					
<u>\$ 48,060</u> - Total Salary					
Pharmacology					
17. Mari K. Haddox					031
From: Professor (Tenure) in the Department of Pharmacology		100	12	71,926	
To: Professor (Tenure) in the Department of Pharmacology	9/1	100	12	81,000	
Source of Funds:					
\$ 72,900 - State					
<u>8,100</u> - Grant Funds					
<u>\$ 81,000</u> - Total Salary					
Physiology and Cell Biology					
18. Frank W. Booth					006
From: Professor (Tenure)		100	12	74,263	
To: Professor (Tenure)	9/1	100	12	80,000	
Source of Funds:					
\$ 60,000 - State					
<u>20,000</u> - Grant Funds					
<u>\$ 80,000</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Basic Sciences					
Physiology and Cell Biology					
19. Roger G. O'Neil					006
From: Professor (Tenure)		100	12	67,877	
To: Professor (Tenure)	9/1	100	12	80,000	
Source of Funds:					
\$ 60,000 - State					
<u>20,000</u> - Grant Funds					
<u>\$ 80,000</u> - Total Salary					
Clinical Sciences					
Anesthesiology					
20. Ezzat Abouleish					006
From: Professor (Tenure)		100	12	214,858	
To: Professor (Tenure)	9/1	100	12	215,000	
Source of Funds:					
\$122,400 - State					
<u>92,600</u> - MSRDP Augmentation					
<u>\$215,000</u> - Total Compensation					
21. Steven J. Allen					006
From: Associate Professor (Tenure)		100	12	166,618	
To: Associate Professor (Tenure)	9/1	100	12	168,000	
Source of Funds:					
\$100,800 - MSRDP Grant Funds					
<u>67,200</u> - MSRDP Augmentation					
<u>\$168,000</u> - Total Compensation					
22. Bruce Butler					006
From: Associate Professor (Tenure)		100	12	68,869	
To: Associate Professor (Tenure)	9/1	122	12	80,000	
Source of Funds:					
\$ 80,000 - MSRDP Grant Funds					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Anesthesiology					
23. Robert E. Drake					006
From: Professor (Tenure)		100	12	84,824	
To: Professor (Tenure)	9/1	100	12	88,000	
Source of Funds:					
\$ 88,000 - MSRDP Grant Funds					
Dermatology					
24. Adelaide A. Hebert					006
From: Associate Professor (Tenure)		100	12	97,951	
To: Associate Professor (Tenure)	9/1	122	12	112,000	
Source of Funds:					
\$ 75,000 - State					
37,000 - MSRDP Augmentation					
<u>\$112,000</u> - Total Compensation					
Internal Medicine - Cardiology					
25. Merrill L. Overturf					006
From: Professor (Tenure)		100	12	74,263	
To: Professor (Tenure)	9/1	100	12	88,542	
Internal Medicine - Oncology					
26. Joan M.C. Bull					032
From: Associate Professor of Medicine (Tenure) in the Department of Internal Medicine - Oncology		100	12	140,286	
To: Professor of Medicine (Tenure) in the Department of Internal Medicine - Oncology	9/1	100	12	144,000	
Source of Funds:					
\$ 60,588 - State					
13,812 - MSRDP Funds					
\$ 74,400 - Total Salary					
69,600 - MSRDP Augmentation					
<u>\$144,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Ophthalmology					
27. Richard S. Ruiz					030
From: Clinical Professor and Chairman in the Department of Ophthalmology		82	12	108,871	
To: Clinical Professor and Chairman in the Department of Ophthalmology	9/1	82	12	138,000	
Source of Funds:					
\$ 86,940 - State					
<u>26,220</u> - Grant Funds					
<u>\$113,160</u> - Total Salary					
Otolaryngology - Head and Neck Surgery					
28. Lincoln Gray					006
From: Professor (Tenure)		100	12	87,962	
To: Professor (Tenure)	9/1	100	12	90,592	
Source of Funds:					
\$ 50,193 - State					
26,833 - Grant Funds					
<u>13,566</u> - MSRDP Grant					
<u>\$ 90,592</u> - Total Salary					
29. Charles M. Stiernburg					028
From: Professor of Otolaryngology - Head and Neck Surgery (Tenure)		100	12	151,471	
To: Professor of Otolaryngology - Head and Neck Surgery (Tenure), Interim Chairman of the Department of Otolaryngology and Assistant Dean for Continuing Education	9/1	100	12	181,471	
Source of Funds:					
\$ 78,260 - State					
30,000 - MSRDP Funds					
<u>22,721</u> - Designated Funds					
<u>\$130,981</u> - Total Salary					
<u>50,490</u> - MSRDP Augmentation					
<u>\$181,471</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Pathology and Laboratory Medicine					
30. Edwin H. Eigenbrodt					006
From: Professor (Tenure)		100	12	123,762	
To: Professor (Tenure)	9/1	100	12	136,000	
Source of Funds:					
\$ 66,640 - State					
28,560 - MSRDP Grant					
<u>\$ 95,200 - Total Salary</u>					
40,800 - MSRDP Augmentation					
<u>\$136,000 - Total Compensation</u>					
31. Jeanie B. McMillin					006
From: Professor (Tenure)		100	12	84,872	
To: Professor (Tenure)	9/1	100	12	97,000	
Source of Funds:					
\$ 16,490 - State					
48,500 - MSRDP Grant					
32,010 - Grant Funds					
<u>\$ 97,000 - Total Salary</u>					
32. Item Intentionally Left Blank					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Pathology and Laboratory Medicine					
33. Steven J. Norris					006
From: Associate Professor (Tenure)		100	12	57,268	
To: Associate Professor (Tenure)	9/1	100	12	60,000	
Source of Funds:					
\$ 3,000 - MSRDP Grant Funds					
<u>57,000</u> - Grant Funds					
<u>\$ 60,000</u> - Total Salary					
34. Sozos Papasozomenos					006
From: Associate Professor (Tenure)		100	12	105,578	
To: Associate Professor (Tenure)	9/1	100	12	112,000	
Source of Funds:					
\$ 39,200 - State					
7,056 - MSRDP Grant					
<u>32,144</u> - Grant Funds					
<u>\$ 78,400</u> - Total Salary					
<u>33,600</u> - MSRDP Augmentation					
<u>\$112,000</u> - Total Compensation					
35. Harvey S. Rosenberg					006
From: Professor (Tenure) and Chair in Pediatric Pathology		100	12	154,706	
To: Professor (Tenure) and Chair in Pediatric Pathology	9/1	100	12	160,000	
Source of Funds:					
\$ 36,768 - State					
36,769 - MSRDP Grant					
<u>18,385</u> - Grant Funds					
<u>\$ 91,922</u> - Total Salary					
<u>68,078</u> - MSRDP Augmentation					
<u>\$160,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Pathology					
36. James K. Stoops					006
From: Associate Professor (Tenure)		100	12	66,950	
To: Associate Professor (Tenure)	9/1	100	12	70,000	
Source of Funds:					
\$ 13,300 - State					
16,100 - MSRDP Grant					
40,600 - Grant Funds					
<u>\$ 70,000 - Total Salary</u>					
37. Harley D. Sybers					006
From: Professor (Tenure)		100	12	116,699	
To: Professor (Tenure)	9/1	100	12	120,100	
Source of Funds:					
\$ 69,340 - State					
50,760 - MSRDP Augmentation					
<u>\$120,100 - Total Compensation</u>					
Psychiatry and Behavioral Sciences					
38. Don C. Cherek					026
From: Associate Professor (Tenure)		100	12	74,778	
To: Professor (Tenure)	9/1	100	12	81,457	
Source of Funds:					
\$ 65,166 - State					
16,291 - Grant Funds					
<u>\$ 81,457 - Total Salary</u>					
Radiology					
39. Nabil Maklad					006
From: Professor (Tenure)		100	12	196,378	
To: Professor (Tenure)	9/1	100	12	205,420	
Source of Funds:					
\$110,000 - State					
95,420 - MSRDP Augmentation					
<u>\$205,420 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Radiology					
40. John M. Phillips					006
From: Associate Professor (Tenure)		100	12	166,991	
To: Associate Professor (Tenure)	9/1	100	12	172,000	
Source of Funds:					
\$105,400 - State					
<u>66,600</u> - MSRDP Augmentation					
<u>\$172,000</u> - Total Compensation					
41. Carl M. Sandler					006
From: Professor (Tenure) and Director		100	12	208,999	
To: Professor (Tenure) and Director	9/1	100	12	214,321	
Source of Funds:					
\$ 94,072 - State					
<u>31,509</u> - MSRDP Grant Funds					
<u>\$125,581</u> - Total Salary					
<u>88,740</u> - MSRDP Augmentation					
<u>\$214,321</u> - Total Compensation					
42. Louis K. Wagner					006
From: Professor (Tenure)		100	12	82,709	
To: Professor (Tenure)	9/1	100	12	90,000	
HOUSTON DENTAL BRANCH					
Instructional Administration					
Dean					
43. Raul G. Caffesse					017
From: Professor (Tenure) and Chairman of the Department of Periodontics		100	12	117,909	
To: Dean, Pro Tem and Chairman	9/1	100	12	133,909	
44. Peggy A. O'Neill					019
From: Professor (Tenure)		100	12	58,843	
To: Vice Dean, Pro Tem	9/1	100	12	69,844	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON DENTAL BRANCH					
School of Dentistry					
Operative Dentistry					
45. Lloyd A. George					024
From: Associate Professor (Tenure) and Chairman		100	12	63,938	
To: Associate Professor (Tenure) and Chairman	10/1	100	12	74,000	
Oral Diagnostic Sciences					
46. Denis P. Lynch					021
From: Associate Professor (Tenure) and Executive Associate Dean		100	12	67,098	
To: Associate Professor (Tenure)	9/1	100	12	60,589	
Pediatric Dentistry					
47. Joel H. Berg					023
From: Associate Professor (Tenure)		100	12	70,437	
To: Associate Professor (Tenure)	9/1	100	12	90,000	
Source of Funds:					
\$ 70,437 - State					
<u>19,563</u> - MSRDP Augmentation					
<u>\$ 90,000</u> - Total Compensation					
Practice Relations and Management					
48. Don L. Allen					025
From: Dean and William N. Finnegan, III Professorship in the Dental Sciences (Tenure)		100	12	133,385	
To: Professor (Tenure)	9/1	100	12	126,226	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
Instruction					
Sensory Sciences Center					
49. Anthony A. Wright					006
From: Professor (Tenure)		100	12	85,902	
To: Professor (Tenure)	9/1	100	12	92,519	
HOUSTON ALLIED HEALTH SCIENCES SCHOOL					
Instruction					
Interdisciplinary Studies and Clinical Laboratory Sciences					
50. Doris L. Ross					034
From: Professor (Tenure) and Chairman		100	12	70,409	
To: Professor (Tenure), Chairman and Dean Pro Tem	9/1	100	12	84,809	
PUBLIC HEALTH SCHOOL					
Instruction					
Behavioral Sciences					
51. Lu Ann Aday					006
From: Professor (Tenure)		100	12	71,276	
To: Professor (Tenure)	9/1	100	12	75,000	
52. David B. Justice					006
From: Professor (Tenure)		100	12	71,173	
To: Professor (Tenure)	9/1	100	12	75,000	
53. Patricia D. Mullen					006
From: Professor (Tenure)		100	12	68,701	
To: Professor (Tenure)	9/1	100	12	74,000	
54. Sally W. Vernon					006
From: Associate Professor (Tenure)		100	12	57,680	
To: Associate Professor (Tenure)	9/1	100	12	60,000	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
PUBLIC HEALTH SCHOOL					
Instruction					
Biometry					
55. Barry R. Davis					006
From: Professor (Tenure)		100	12	79,413	
To: Professor (Tenure)	9/1	100	12	81,142	
Source of Funds:					
\$72,975 - State					
<u>8,167</u> - Grant Funds					
<u>\$81,142</u> - Total Salary					
56. Asha Kapadia					006
From: Professor (Tenure)		100	12	72,924	
To: Professor (Tenure)	9/1	100	12	75,000	
Source of Funds:					
\$ 72,750 - State					
<u>2,250</u> - Grant Funds					
<u>\$ 75,000</u> - Total Salary					
Environmental Sciences					
57. Lawrence Whitehead					006
From: Associate Professor (Tenure)		100	12	60,358	
To: Associate Professor (Tenure)	9/1	100	12	64,000	
Epidemiology					
58. Milton Z. Nichaman					006
From: Professor (Tenure) and Director		100	12	86,665	
To: Professor (Tenure) and Director	9/1	100	12	92,000	
Source of Funds:					
\$ 82,800 - State					
<u>9,200</u> - Grant Funds					
<u>\$ 92,000</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
PUBLIC HEALTH SCHOOL					
Instruction					
Management and Policy Sciences and Center for Health and Manpower Studies					
59. Charles E. Begley					006
From: Associate Professor (Tenure)		100	12	51,397	
To: Associate Professor (Tenure)	9/1	100	12	55,000	
Source of Funds:					
\$ 52,250 - State					
<u>2,750</u> - Grant Funds					
<u>\$ 55,000</u> - Total Salary					
San Antonio Program					
60. Benjamin S. Bradshaw					006
From: Professor (Tenure)		100	12	68,804	
To: Professor (Tenure)	9/1	100	12	72,000	
HOUSTON NURSING SCHOOL					
Instructional Administration					
Dean and Cooperative M/S Program with Pan American University					
61. Cheryl D. Levine					033
From: Associate Professor (Tenure)		100	12	67,031	
To: Associate Professor (Tenure), Assistant Dean and Chairman	9/1	100	12	69,474	
Source of Funds:					
\$ 64,974 - State					
<u>4,500</u> - Grant Funds					
<u>\$ 69,474</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

HOUSTON DENTAL BRANCH

62. Amount of Transfer: \$190,084 022

From: Department of Periodontics - Faculty Salaries (\$164,986) and Instructional Program Fund - Equipment - Capital (\$25,098)

To: Dean - Administrative and Professional Salaries (\$3,269), Oral Diagnostic Sciences - Faculty Salaries (\$60,589) and Practice Relations and Management - Faculty Salaries (\$126,226)

To provide funds to cover the transfers and changes for Drs. Allen, Caffesse and Lynch during fiscal year 1992-93.

DESIGNATED FUNDS

63. Amount of Transfer: \$238,583 020

From: MSRDP - Obstetrics, Gynecology and Reproductive Sciences - Estimated Revenue

To: MSRDP - Obstetrics, Gynecology and Reproductive Sciences - Faculty Salaries (\$198,819), Vacation Benefits (\$2,187), Staff Benefits (\$20,677) and Matching Retirement (\$16,900)

To increase the operating budget for fiscal year 1992-93. Revenue to support the increase comes from a recently negotiated physician's services agreement between St. Joseph Hospital and The University of Texas Health Science Center at Houston. The above amounts represent contracts negotiated subsequent to budget submission. However, these amounts will be budgeted for future submissions.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

October 27, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Charlie
Dear ~~Dr. Mullins~~:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:gb

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

REPORT OF
APPOINTMENT, REAPPOINTMENT OR PROMOTION OF RELATIVES

The following personnel action involving the appointment, reappointment or promotion of relatives has been administratively approved by the appropriate Executive Vice Chancellor. The personnel action is consistent with the provisions of state law and the Regents' Rules and Regulations at Part One, Chapter III, Section 5, Subsection 5.3, Subdivision 5.31.

1. Proposed Reappointment	Relative
<u>College, Department, Title, Name</u>	<u>College, Department, Title, Name</u>
Graduate School of Biomedical Sciences Pathology Associate Professor Valerie Murrah	Graduate School of Biomedical Sciences Pathology Research Associate Eric Gilchrist (husband)
Date of Marriage: 8/1/92	

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Family Service Association of San Antonio, Inc.
Funds: \$1.00 per month per active employee
(\$5,225 per month)
Period: October 1, 1992 through September 30, 1995
Title/Description: Agreement for Employee Assistance Program services

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Tom Landry Sports Medicine and Research Center/
Baylor Sports Rehab Division
Dallas, Texas
Date: June 1, 1992
Purpose: To provide work related educational experiences for
UTHSC-San Antonio students

2. Facility: Oklahoma Medical Center
Oklahoma City, Oklahoma
Date: July 1, 1992 through December 31, 1993
Purpose: To provide work related educational experiences for
UTHSC-San Antonio students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Bulova Corporation
Woodside, New York 11377
Fee-Royalty: \$50.00; 6% of gross sales
Period: July 1, 1992 through December 31, 1994
Description: Bulova brand watches with university seal and/or logo

2. Licensee: OMAC USA, Inc.
Durham, North Carolina 27707
Fee-Royalty: \$50.00; 6% of gross sales
Period: May 1, 1992 through December 31, 1994
Description: Hana Time brand quartz watches with university seal and/or logo

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: National Cancer Institute
No.: 1 U01 CA59379-01
New Funds: \$1,000,000
Current Period: September 30, 1992 through September 29, 1993
Title/Description: National Network for Hispanic Cancer Prevention
2. Grantor: National Institute of Allergy and Infectious Diseases
No.: 5 U01 AI31498-02
New Funds: \$1,636,124
Current Period: July 1, 1992 through June 30, 1993
Title/Description: Sexually Transmitted Diseases Cooperative Research Center
3. Grantor: National Institute of Allergy and Infectious Diseases
No.: 5 P01 AI22380-08
New Funds: \$506,469
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Program on Sexually Transmitted Diseases
4. Grantor: National Institute on Drug Abuse
No.: 5 R18 DA06128-04
New Funds: \$561,939
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Improving Retention on Methadone Maintenance
5. Grantor: Agency for Health Care Policy and Research
No.: 1 U01 HS07397-01
New Funds: \$735,956
Current Period: September 9, 1992 through August 31, 1993
Title/Description: Mexican American Effectiveness Research Center
6. Grantor: National Heart, Lung, and Blood Institute
No.: 5 P01 HL36080-07
New Funds: \$806,652
Current Period: July 1, 1992 through June 30, 1993
Title/Description: Sympathetic Nervous System Modulation and Blood Pressure Regulation
7. Grantor: Audie L. Murphy Memorial Veterans Hospital
No.: V671P2353
New Funds: \$869,285
Current Period: July 1, 1992 through June 30, 1993
Title/Description: Scarce Medical Specialist Services Agreement for Anesthesia Procedures
8. Grantor: The Proctor and Gamble Company
No.: None
New Funds: \$973,896
Current Period: May 1, 1992 through April 30, 1995
Title/Description: Non-Human Primate Studies of Oral Disease

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Country: Egypt
- Business/Entity: Egyptian Cultural and Educational Bureau
- No.: None
- New Funds: \$10,000
- Current Period: May 19, 1992 through May 18, 1993
- Title/Description: Postdoctoral Award for Research Expenses for Fellow, Dr. Mohamed El Shahat

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 133-209	\$ 9,171,855	\$ -0-	Report of Awards
FY 93 214-221	\$ 560,700	\$ 30,000	Report of IACs
FY 93 222-271	\$ 2,570,849	\$ 387,981	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000) or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 210-213	\$ 179,271	\$ -0-	Report of Awards
FY 93 None	\$ -0-	\$ -0-	Report of IACs
FY 93 272-275	\$ 480,466	\$ -0-	Report of Contracts

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993 NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: School of Nursing
Position: Hugh Roy Cullen Professorship in Nursing
Appointee/Title: Barbara J. Holtzclaw, Professor
Department: School of Nursing
Person Being Replaced: Dr. Wealtha McGurn
Effective Date: September 1, 1992

*Personnel and Payroll information will be included in "Amendments to the 1992-93 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Anesthesiology					
1. R. Brian Smith					2
From: Professor and Chairman		100	12	\$256,225	
To: Professor and Chairman	9/1	100	12	266,474	
Source of Funds:					
\$123,064 - State					
<u>143,410</u> - MSRDP Augmentation					
\$266,474 - Total Compensation					
2. Lois Bready					2
From: Professor		100	12	166,980	
To: Professor	9/1	100	12	178,500	
Source of Funds:					
\$110,279 - State					
<u>68,221</u> - MSRDP Augmentation					
\$178,500 - Total Compensation					
3. Malcolm Orr					2
From: Professor		100	12	176,714	
To: Professor	9/1	100	12	180,250	
Source of Funds:					
\$ 95,119 - State					
<u>85,131</u> - MSRDP Augmentation					
\$180,250 - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Anesthesiology					
4. Somayaji Ramamurthy					2
From: Professor		100	12	\$181,764	
To: Professor	9/1	100	12	186,000	
Source of Funds:					
\$105,589 - State					
80,411 - MSRDP Augmentation					
\$186,000 - Total Compensation					
5. Charles Hantler					2
From: Associate Professor		100	12	174,792	
To: Associate Professor	9/1	100	12	178,000	
Source of Funds:					
\$ 85,089 - State					
92,911 - MSRDP Augmentation					
\$178,000 - Total Compensation					
6. Rosemary Hickey					2
From: Associate Professor		100	12	141,111	
To: Associate Professor	9/1	100	12	155,000	
Source of Funds:					
\$ 87,703 - State					
67,297 - MSRDP Augmentation					
\$155,000 - Total Compensation					
7. William Holmgren					2
From: Associate Professor		100	12	159,549	
To: Associate Professor	9/1	100	12	162,000	
Source of Funds:					
\$ 94,791 - State					
67,209 - MSRDP Augmentation					
\$162,000 - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Anesthesiology					
8. Deborah Rasch					2
From: Associate Professor		100	12	\$156,519	
To: Associate Professor	9/1	100	12	164,410	
Source of Funds:					
\$100,214 - State					
<u>64,196</u> - MSRDP Augmentation					
\$164,410 - Total Compensation					
9. Tod Sloan					2
From: Associate Professor		100	12	174,792	
To: Associate Professor	9/1	100	12	178,000	
Source of Funds:					
\$ 85,462 - State					
<u>92,538</u> - MSRDP Augmentation					
\$178,000 - Total Compensation					
Family Practice					
10. Leonard G. Paul					2
From: Professor and Chairman		100	12	167,391	
To: Professor and Chairman	9/1	100	12	170,745	
Source of Funds:					
\$124,304 - State					
<u>46,441</u> - MSRDP Augmentation					
\$170,745 - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Family Practice					
11. David Espino					2
From: Associate Professor		100	12	\$ 72,141	
To: Associate Professor	9/1	100	12	76,141	
Source of Funds:					
\$ 52,663 - State					
9,378 - DHHS					
8,657 - Kellogg Foundation					
1,443 - Texas Higher Education Coordinating Board					
<u>72,141 - Total Salary</u>					
4,000 - MSRDP Augmentation					
<u>\$ 76,141 - Total Compensation</u>					
Medicine					
12. Michael Katz					2
From: Professor		100	12	106,589	
To: Professor	9/1	100	12	111,590	
Source of Funds:					
\$ 4,435 - State					
96,690 - VA Hospital					
5,465 - DHHS					
<u>106,590 - Total Salary</u>					
5,000 - MSRDP Augmentation					
<u>\$111,590 - Total Compensation</u>					
Obstetrics and Gynecology					
13. Carl J. Pauerstein					2
From: Professor and Chairman/ Humana Foundation Chair		100	12	270,627	
To: Professor and Chairman/ Humana Foundation Chair	9/1	100	12	276,000	
Source of Funds:					
\$119,037 - State					
14,863 - MSRDP Funds					
<u>133,900 - Total Salary</u>					
142,100 - MSRDP Augmentation					
<u>\$276,000 - Total Compensation</u>					

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Otolaryngology					
14. Robert Dobie					2
From: Professor and Chairman		100	12	\$245,140	
To: Professor and Chairman	9/1	100	12	257,396	
Source of Funds:					
\$101,517 - State					
25,379 - DHHS					
<u>126,896</u> - Total Salary					
130,500 - MSRDP Augmentation					
<u>\$257,396</u> - Total Compensation					
15. Randal Otto					2
From: Associate Professor		100	12	124,132	
To: Associate Professor	9/1	100	12	135,086	
Source of Funds:					
\$ 57,423 - State					
49,782 - MSRDP Funds					
<u>107,205</u> - Total Salary					
27,881 - MSRDP Augmentation					
<u>\$135,086</u> - Total Compensation					
Pediatrics					
16. John Mangos					2
From: Professor and Chairman		100	12	195,966	
To: Professor and Chairman	9/1	100	12	205,764	
Source of Funds:					
\$114,423 - State					
91,341 - MSRDP Augmentation					
<u>\$205,764</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Rehabilitation Medicine					
17. Nicolas Walsh					2
From: Professor and Chairman		100	12	\$234,986	
To: Professor and Chairman	9/1	100	12	246,735	
Source of Funds:					
\$138,000 - State					
<u>108,735</u> - MSRDP Augmentation					
\$246,735 - Total Compensation					
18. Daniel Dumitru					2
From: Associate Professor and Deputy Chairman		100	12	118,993	
To: Associate Professor and Deputy Chairman	9/1	100	12	124,600	
Source of Funds:					
\$ 87,763 - State					
<u>20,875</u> - VA Hospital					
108,638 - Total Salary					
<u>15,962</u> - MSRDP Augmentation					
\$124,600 - Total Compensation					
19. Donald Currie					2
From: Associate Professor		100	12	115,398	
To: Associate Professor	9/1	100	12	125,900	
Source of Funds:					
\$116,699 - State					
<u>9,201</u> - MSRDP Augmentation					
\$125,900 - Total Compensation					
20. Virgil Faulkner					2
From: Associate Professor		100	12	61,224	
To: Associate Professor	9/1	100	12	62,000	
Source of Funds:					
\$54,106 - State					
<u>7,894</u> - MSRDP Augmentation					
\$62,000 - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Rehabilitation Medicine					
21. Norman Gall					2
From: Associate Professor		100	12	\$114,600	
To: Associate Professor	9/1	100	12	117,599	
Source of Funds:					
\$ 12,286 - State					
<u>102,313</u> - VA Hospital					
<u>114,599</u> - Total Salary					
3,000 - MSRDP Augmentation					
<u>\$117,599</u> - Total Compensation					
Orthopaedics					
22. James Heckman					2
From: Professor and Chairman		100	12	269,299	
To: Professor and Chairman	9/1	100	12	276,000	
Source of Funds:					
\$116,403 - State					
<u>22,014</u> - MSRDP Funds					
<u>138,417</u> - Total Salary					
<u>137,583</u> - MSRDP Augmentation					
<u>\$276,000</u> - Total Compensation					
23. Barbara Boyan					2
From: Professor		100	12	92,768	
To: Professor	9/1	100	12	127,500	
Source of Funds:					
\$ 65,680 - State					
<u>27,088</u> - Cooperative Research Center					
<u>92,768</u> - Total Salary					
<u>34,732</u> - MSRDP Augmentation					
<u>\$127,500</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Orthopaedics					
24. Fred Corley					2
From: Associate Professor		100	12	\$161,719	
To: Associate Professor	9/1	100	12	170,000	
Source of Funds:					
\$ 51,882 - State					
58,241 - MSRDP Funds					
<u>110,123</u> - Total Salary					
59,877 - MSRDP Augmentation					
<u>\$170,000</u> - Total Compensation					
25. Peter McGanity					2
From: Associate Professor		100	12	161,718	
To: Associate Professor	9/1	100	12	170,000	
Source of Funds:					
\$ 37,087 - State					
60,141 - MSRDP Funds					
<u>97,228</u> - Total Salary					
72,772 - MSRDP Augmentation					
<u>\$170,000</u> - Total Compensation					
Psychiatry					
26. Alexander Miller					2
From: Professor		100	12	124,897	
To: Professor	9/1	100	12	132,551	
Source of Funds:					
\$106,466 - State					
10,438 - VA Hospital					
<u>116,904</u> - Total Salary					
15,647 - MSRDP Augmentation					
<u>\$132,551</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Psychiatry					
27. James Stedman					2
From: Professor		100	12	\$ 73,432	
To: Professor	9/1	100	12	77,104	
Source of Funds:					
\$ 62,858 - State					
10,574 - Bexar County Community Guidance Center					
<u>73,432 - Total Salary</u>					
3,672 - MSRDP Augmentation					
<u>\$ 77,104 - Total Compensation</u>					
28. Robert Leon					2
From: Professor and Chairman and Ashbel Smith Professor and Distinguished Professorship in Psychiatry		100	12	230,574	
To: Professor and Chairman and Ashbel Smith Professor and Distinguished Professorship in Psychiatry	9/1	100	12	242,104	
Source of Funds:					
\$116,562 - State					
21,785 - San Antonio Children's Center					
<u>138,347 - Total Salary</u>					
103,757 - MSRDP Augmentation					
<u>\$242,104 - Total Compensation</u>					
Radiology					
29. Stewart R. Reuter					2
From: Professor and Chairman		100	12	249,296	
To: Professor and Chairman	9/1	100	12	261,761	
Source of Funds:					
\$131,695 - State					
130,066 - MSRDP Augmentation					
<u>\$261,761 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Radiology					
30. Ralph Blumhardt					2
From: Professor		100	12	\$180,350	
To: Professor	9/1	100	12	192,350	
Source of Funds:					
\$121,231 - State					
71,119 - MSRDP Augmentation					
<u>\$192,350</u> - Total Compensation					
31. Julio Palmaz					2
From: Professor		100	12	160,861	
To: Professor	9/1	100	12	175,860	
Source of Funds:					
\$ 95,790 - State					
80,070 - MSRDP Augmentation					
<u>\$175,860</u> - Total Compensation					
32. Robert Siegle					2
From: Professor		100	12	186,308	
To: Professor	9/1	100	12	196,308	
Source of Funds:					
\$121,234 - State					
75,074 - MSRDP Augmentation					
<u>\$196,308</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Surgery					
33. J. Bradley Aust					2
From: Professor and Chairman and Dr. Witten B. Russ Chair		100	12	\$254,615	
To: Professor and Chairman and Dr. Witten B. Russ Chair	9/1	100	12	267,347	
Source of Funds:					
\$127,827 - State					
<u>139,520</u> - MSRDP Augmentation					
\$267,347 - Total Compensation					
34. Willis Brown					2
From: Professor		100	12	198,789	
To: Professor	9/1	100	12	211,790	
Source of Funds:					
\$ 95,095 - State					
<u>10,801</u> - MSRDP Funds					
105,896 - Total Salary					
<u>105,894</u> - MSRDP Augmentation					
\$211,790 - Total Compensation					
35. Jim Story					2
From: Professor		100	12	226,600	
To: Professor	9/1	100	12	242,598	
Source of Funds:					
\$109,169 - State					
<u>12,130</u> - MSRDP Funds					
121,299 - Total Salary					
<u>121,299</u> - MSRDP Augmentation					
\$242,598 - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Surgery					
36. J. Kent Trinkle					2
From: Professor		100	12	\$201,880	
To: Professor	9/1	100	12	226,880	
Source of Funds:					
\$113,300 - State					
2,312 - MSRDP Funds					
<u>115,612</u> - Total Salary					
111,268 - MSRDP Augmentation					
<u>\$226,880</u> - Total Compensation					
Pathology					
37. David Papermaster					2
From: Professor and Chairman		100	12	226,600	
To: Professor and Chairman	9/1	100	12	237,930	
Source of Funds:					
\$114,330 - State					
9,270 - MSRDP Funds					
<u>123,600</u> - Total Salary					
114,330 - MSRDP Augmentation					
<u>\$237,930</u> - Total Compensation					
38. Peter Banks					2
From: Professor and Frank M. Townsend Chair		100	12	183,279	
To: Professor and Frank M. Townsend Chair	9/1	100	12	192,279	
Source of Funds:					
\$ 91,483 - State					
24,907 - Frank M. Townsend Chair					
<u>116,390</u> - Total Salary					
75,889 - MSRDP Augmentation					
<u>\$192,279</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Pathology					
39. Jacqueline Coalson					2
From: Professor		100	12	\$131,957	
To: Professor	9/1	100	12	138,458	
Source of Funds:					
\$103,516 - State					
<u>4,692 - DHHS</u>					
108,208 - Total Salary					
30,250 - MSRDP Augmentation					
<u>\$138,458 - Total Compensation</u>					
40. Milka Montiel					2
From: Professor		100	12	190,891	
To: Professor	9/1	100	12	200,391	
Source of Funds:					
\$126,587 - State					
<u>73,804 - MSRDP Augmentation</u>					
<u>\$200,391 - Total Compensation</u>					
41. Michael Rinaldi					2
From: Professor		100	12	83,456	
To: Professor	9/1	100	12	87,456	
Source of Funds:					
\$ 12,360 - State					
<u>51,597 - VA Hospital</u>					
63,957 - Total Salary					
<u>23,499 - MSRDP Augmentation</u>					
<u>\$ 87,456 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Pathology					
42. D. Craig Allred					2
From: Associate Professor		100	12	\$144,956	
To: Associate Professor	9/1	100	12	151,956	
Source of Funds:					
\$ 90,180 - State					
10,098 - Cancer Therapy and Research Center					
39,510 - DHHS					
<u>139,788 - Total Salary</u>					
12,168 - MSRDP Augmentation					
<u>\$151,956 - Total Compensation</u>					
43. Dean Troyer					2
From: Associate Professor		100	12	106,034	
To: Associate Professor	9/1	100	12	111,034	
\$ 42,000 - State					
25,020 - DHHS					
<u>67,020 - Total Salary</u>					
44,014 - MSRDP Augmentation					
<u>\$111,034 - Total Compensation</u>					
DENTAL SCHOOL					
General Practice					
44. Jack Hardage					2
From: Associate Professor		100	12	80,386	
To: Associate Professor	9/1	100	12	79,621	
Source of Funds:					
\$ 78,841 - State					
780 - DSRDP Augmentation					
<u>\$ 79,621 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
DENTAL SCHOOL					
General Practice					
45. James W. Robbins					2
From: Associate Professor		100	12	\$ 76,928	
To: Associate Professor	9/1	100	12	87,203	
Source of Funds:					
\$ 69,203 - State					
18,000 - DSRDP Augmentation					
<u>\$ 87,203 - Total Compensation</u>					
46. Ivy Schwartz					2
From: Associate Professor		100	12	67,881	
To: Associate Professor	9/1	100	12	67,755	
Source of Funds:					
\$ 63,555 - State					
4,200 - DSRDP Augmentation					
<u>\$ 67,755 - Total Compensation</u>					
Periodontics					
47. Michael A. Brunsvold					2
From: Associate Professor		100	12	71,297	
To: Associate Professor	9/1	100	12	66,147	
Prosthodontics					
48. James A. Fowler, Jr.					2
From: Professor		100	12	83,370	
To: Professor	9/1	100	12	80,456	
Source of Funds:					
\$ 76,015 - State					
4,441 - DSRDP Augmentation					
<u>\$ 80,456 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
DENTAL SCHOOL					
Prosthodontics					
49. John Jones					2
From: Associate Professor		100	12	\$ 67,568	
To: Associate Professor	9/1	100	12	69,103	
Source of Funds:					
\$ 61,903 - State					
7,200 - DSRDP Augmentation					
\$ 69,103 - Total Compensation					
Restorative Dentistry					
50. Gerald Re					2
From: Associate Professor		100	12	66,716	
To: Associate Professor	9/1	100	12	67,916	
\$ 66,716 - State					
1,200 - DSRDP Augmentation					
\$ 67,916 - Total Compensation					
SCHOOL OF NURSING					
51. Mary Jones					2
From: Associate Professor		100	12	45,427	
To: Associate Professor	9/1	100	12	50,427	
52. Beverly Robinson					2
From: Associate Professor		100	12	41,196	
To: Associate Professor	9/1	100	12	51,599	
Source of Funds:					
\$ 19,608 - State					
31,991 - OHHS					
\$ 51,599 - Total Compensation					

THE UNIVERSITY OF TEXAS
MDANDERSON
CANCER CENTER

Office of the President

October 23, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

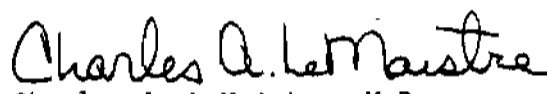
Atten: System Budget Office

Dear Dr. Mullins:

The docket for the December 3, 1992, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles A. LeMaistre, M.D.
President

CAL:aj

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Allen T. & Gloria Gilliland Foundation c/o Gloria R. Gilliland 74 - 675 Wren Drive Indian Wells, CA 92210	Brain tumor research	\$100,000
2. Bruce McMillan, Jr. Foundation, Inc. c/o Ralph Ward, President P.O. Box 9 Overton, TX 75684-0009	Leukemia research	\$30,000
3. *Sandoz Pharmaceuticals Corp. 59 Route 10 East Hanover, NJ 07936-1080	Bone marrow trans- plantation	\$30,000
4. The Coca-Cola Company c/o Donald R. Greene Assistant Vice President The Coca-Cola Company P.O. Drawer 1734 Atlanta, GA 30301	Cancer prevention	\$30,000
5. Texas Medical Center c/o Richard E. Wainerdi, P.E., Ph.D. President & Chief Executive Officer 406 Jesse H. Jones Library Building Houston, TX 77030	Pastoral education program	\$30,000
6. *Kellogg U.S.A., Inc P.O. Box 3599 Battle Creek, MI 49016	Research in gynecology	\$29,000
7. The Fondren Foundation c/o David Underwood Member, Board of Governors P.O. Box 2558 Houston, TX 77252-8037	First payment on a \$500,000 pledge	\$41,700

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING-OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U.T. Board of Regents:

1. Agency: Miriam Lipner & Eli H. Lipner Residuary Trust
- Funds: \$10,800 per annum
- Period: June 1, 1992 through May 31, 1994
- Title/Description: Lease the first floor of a Building for the Texas Outreach Project located at 415 North Water Street, Corpus Christi, Texas

MINOR NEW BUILDING CONSTRUCTION, as authorized by the U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII Section 4.

2. Agency: Williams Development and Construction, Inc.
- Amount: \$454,000
- Source of Funds: Plant Funds
- Date of Contract: June 3, 1992
- Estimated Completion Date: 170 calendar days after commencement
- Project Title: SRB1.610/.620 - Convert to Lab
(institutional control portion of OFPC Project 703-770)
- Brief Description: Furnish all of the materials and perform all the work shown on the drawings and specifications in the project title

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval for approval by the U.T. Board of Regents are based on the model adopted on April 12, 1990.

1. Facility: G. Pascale Foundation National Cancer Institute
Naples, Italy
Date: June 30, 1992
Purpose: Agreement to establish joint educational programs in oncology and related disciplines for physicians, scientists, and health care providers to better serve the needs of their patients and the community

2. Facility: St. Joseph's Hospital
Houston, Texas
Date: August 24, 1992
Purpose: Agreement to establish a clinical and/or educational experience program

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensee: Strotech, Inc.
Detroit, Michigan
- Fee-Royalty: \$10,000 within ten days after Board of Regents approval; 2.5% royalty on net sales where there is an issued patent; 1% royalty on net sales where there is no issued patent; 25% of sublicense revenues; 33% of sublicense revenue for technologies within the scope but not commercialized by Strotech; \$1,000 of each sublicense granted
- Period: August 1, 1992 until last to expire patent
- Description: Inhibition of Nitric Oxide Mediated Hypotension and Septic Shock with Iron Containing Hemoprotein

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U.T. Board of Regents:

1. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 1 P01 CA55261-01A1 SRC (S1) Revised
New Funds: \$714,166
Current Period: August 1, 1992 through July 31, 1993
Title/Description: Gliomas: Biologic, Molecular, and Genetic Studies
2. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 1 P01 CA57596-01 SRC (B2) Revised
New Funds: \$615,863
Current Period: August 1, 1992 through July 31, 1993
Title/Description: Changes in Genes and Gene Expression in Carcinogenesis
3. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 5 U01 CA51671-04 SRC (46)
New Funds: \$561,584
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Cancer Prevention for Rural Energy Workers
4. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 5 R35 CA44352-06 SRC (88)
New Funds: \$503,392
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Tumor Metastasis
5. Grantor: U.T. Health Science Center at Houston
No.: IAC (92-93) 0972
New Funds: \$2,500,000
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Provide telephone services, academic and research computer services

THE UNIVERSITY OF TEXAS M.O. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 109-127	\$ 2,377,870	\$ -0-	Report of Awards
FY 93 133	\$ -0-	\$ 40,010	Report of IACs
FY 93 146-151	\$ 746,009	\$ -0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 128-132	\$ 528,469	\$ -0-	Report of Awards
FY 93 135-145	\$ 114,212	\$ 184,930.50	Report of IACs
FY 93 152	\$ 43,313	\$ -0-	Report of Contracts

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

TRANSFER OF FUNDS:		<u>RBC</u>
1. Amount of Transfer:	\$1,639,195.73	45
From:		
Office of President		\$6,147.65
Internal Audit		4,459.97
Off. Assoc VP Adm Services		1,710.54
Budget Office		1,012.70
Dir of Fiscal Svcs		10,203.00
Human Resources		6,567.20
Off VP Patient Care		2,208.58
Division of Surgery		6,327.08
Division of Medicine		2,644.31
Medical Oncology		540.62
Radiation Physics		6,528.17
Thoracic Surgery		1,497.02
Medical Specialties		574.47
Pediatrics		593.57
Anderson Cntr Angio/Interventional		3,548.59
Radiotherapy		5,808.89
Head & Neck Surgery		1,563.70
General Surgery		1,402.12
Gynecology		1,014.98
Urology		1,353.31
Off VP for Research		1,353.31
Biochemistry and Molecular Biology		4,479.04
Immunology		3,078.79
Molecular Genetics		7,652.55
Interferon Research		1,327.13
Tumor Biology		803.34
Endocrinology		4,511.02
Cardio-Pulmonary Func Lab		2,166.21
Molecular Diagnostic Lab		1,654.88
Anderson Center Cat Scan		2,200.07
Experimental Radiotherapy		1,353.31
Hematology		13,909.46
Cyclotron Isotope Lab		1,769.51
Biomathematics		13,825.51
Off VP Academic Affairs		855.27
Cancer Public Education		387.14
Scientific Publications		3,485.05
Off Planning & Institut Studies		11,025.05
Research Medical Library		239.88
Patient Referral, Appt & Registration		4,219.02
Off VP Patient Affairs		1,400.65
Hospital Administration		374.26
Anesthesiology Svc		24,011.26
Patient Care Bus Affairs		748.51
Transfusion Medicine		6,545.36
Cardio-Pulmonary Func Svc		2,076.04
Patient Educ/Office of Public Affairs		1,014.98
Patient Transportation		6,403.43
Dental Services		1,150.60
EEG Service		3,097.08

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 45):

Nutrition & Food Services	7,281.63
Respiratory Care	5,761.31
Patient Care Info Systems	14,971.77
Insurance	3,621.06
Patient Accounts	3,083.35
Medical Records	25,269.28
Social Work	2,546.91
Anatomical Path Svcs	7,097.18
Laboratory Medicine Services	7,559.75
Pharmacy	13,064.56
Administration/Physics	5,042.51
Anderson Center Radiography	3,007.33
Radiotherapy Services	16,391.60
Rehabilitation Med Svc	9,106.02
Volunteer Services	1,014.98
AIMS - Admissions	981.95
Linen Services	2,184.88
AIMS - Inpatient Mgmt Services	7,509.27
Clin Admin Svc	16,470.10
CS - Supply Distribution	1,572.19
CS - Patient Equipment	239.88
CS - Materials Management	2,041.16
Credit & Collections	2,130.48
Off VP Hosp & Clin Operations	6,790.46
Quality Improvement	2,897.68
Lab Med - Chemistry	3,309.77
Lab Med - Special Chemistry	3,010.67
Lab Med - Microbiology	7,287.06
Lab Med - Hematology	1,241.16
Lab Med - Hematopathology	2,068.61
Lab Med - Stat Lab	6,619.54
Lab Med - Cytogenetics	9,187.83
Lab Med - Lab Immunology	5,267.88
Lab Med - Blood Bank	3,569.10
Clark Clinic - Radiography/Fluor	4,655.57
Clark Clinic - CAT Scan	426.17
Computing Resources	4,105.22
Internal Legal Services	9,807.17
Special Projects	2,217.30
Development Office	5,535.18
Admin Information Systems	2,394.25
Employee Health Service	2,025.40
Office of Public Affairs	5,843.17
Biomedical Communications	1,710.54
Mail Room	1,317.56
Purchasing	7,934.18
Central Stores	3,478.58
Office of Technology Dev	5,229.63
Carcinogenesis	3,734.28
Veterinary Resources	950.18
Physical Plant	7,786.30
Physical Plant Operations	13,007.26
Energy Mgmt & Operations	4,446.25
Facilities Resources	1,497.02
Design & Construction Services	2,891.07
Building Services	2,327.36

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 45):

Police Department	4,652.68
Cancer Prevention & Control	1,353.31
Patient Studies	2,847.01
VP & COO for Hospital & Clinics	145,000.00
Employee Health Services - EAP	140,000.00
Reserve for Vacancy Savings	<u>850,000.00</u>
Total	<u>\$1,639,195.73</u>
To: Reserve for Vacancy Savings	\$504,195.73
Operations & Staff Quality	145,000.00
Patient Care Services	140,000.00
Anderson Center Angio/Interventional	90,000.00
Anderson Center CAT Scan	115,000.00
Administration/Physics	220,000.00
Clark Clinic - CAT Scan	325,000.00
Anesthesiology Service	<u>100,000.00</u>
Total	<u>\$1,639,195.73</u>

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)

<u>TRANSFER OF FUNDS</u>	<u>RBC</u>
2. Amount of Transfer: \$3,903,805.15	53
From: Office of President	\$6,147.65
Internal Audit	4,324.55
Off Assoc VP Adm Services	1,710.54
Dir of Fiscal Svcs	10,208.19
Human Resources	6,730.43
Off of VP for Patient Care	3,598.87
Off of VP for Patient Care	996,820.00
Division of Surgery	3,972.08
Division of Medicine	2,644.31
Medical Oncology	338.33
Radiation Physics	7,291.65
Thoracic Surgery	1,497.02
Medical Specialties	506.35
Anderson Cntr Angio/Interventional	2,432.67
Radiotherapy	5,470.56
Head & Neck Surgery	2,914.72
Gynecology	1,353.31
Urology	1,353.31
Off VP for Research	1,946.88
Biochemistry & Molecular Biology	4,173.73
Immunology	3,078.79
Molecular Genetics	6,906.32
Tumor Biology	803.34
Endocrinology	5,017.37
Nuclear Medicine	338.33
Nuclear Medicine	3,000.00
Cardio-Pulmonary Func Lab	278.93
Molecular Diagnostic Lab	413.72
Experimental Pediatrics	665.65
Experimental Radiotherapy	1,353.31
Hematology	12,646.49
Cyclotron Isotope Lab	1,769.51
Cyclotron Isotope Lab	8,000.00
Biomathematics	13,825.51
Off VP Academic Affairs	427.64
Cancer Public Education	1,548.54
Scientific Publications	2,657.61
Off Planning & Institut Studies	10,171.02
Research Medical Library	719.63
Patient Referral, Appt & Registration	3,229.58
Clark Clinic - Mammography	350.16
Hospital Administration	374.26
Anesthesiology Svc	21,828.42
Transfusion Medicine	6,807.08
Cardio-Pulmonary Func Svc	3,304.73
Patient Educ/Off Public Affairs	1,014.98
Patient Transportation	8,089.21
Dental Services	2,974.54
EEG Service	1,935.68
Nutrition & Food Service	7,504.25
Respiratory Care	6,238.59
Patient Care Info Systems	16,362.26
Insurance	2,785.53
Insurance	140,000.00

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 53):

Patient Accounts	2,302.85
Medical Records	28,026.58
Social Work	3,063.85
Anatomical Path Svcs	7,248.38
Laboratory Medicine Services	6,581.50
Pharmacy	15,098.27
Administration/Physics	4,807.19
Administration/Physics	20,000.00
Anderson Center Radiography	2,806.50
Anderson Center Radiography	130,000.00
Radiotherapy Service	14,758.10
Rehabilitation Med Svc	9,106.02
Linen Services	2,129.22
AIMS - Inpatient Mgmt Services	11,071.03
Clin Adm Svcs	15,526.35
CS - Supply Distribution	959.51
CS - Materials Mgmt	2,811.66
Operating Room - Materials Mgmt	2,145.63
Credit and Collections	2,763.94
Off VP COO Hospital & Clinics	6,362.82
Quality Improvement	1,187.14
Lab Med - Chemistry	3,338.42
Lab Med - Special Chemistry	2,953.36
Lab Med - Microbiology	6,560.14
Lab Med - Hematology	1,654.88
Lab Med - Hematopathology	2,568.29
Lab Med - Stat Lab	6,205.82
Lab Med - Cytogenetics	9,818.99
Lab Med - Lab Immunology	6,390.65
Lab Med - Blood Bank	4,768.49
Clark Clinic - Radiography/Fluor	5,717.28
Clark Clinic - CAT Scan	852.34
Computing Resources	3,685.48
Off VP Health Policy	1,734.64
Internal Legal Services	10,871.39
Special Projects	1,830.17
Development Office	4,585.00
Admin Info Systems	6,446.10
Employee Health Service	506.35
Office of Public Affairs	4,321.84
Biomedical Communications	855.27
Mail Room	891.40
Purchasing	5,080.52
Central Stores	2,130.91
Office of Technology Dev	6,853.77
Carcinogenesis	4,244.78
Veterinary Resources	1,776.17
Physical Plant	4,612.18
Physical Plant Operations	12,911.09
Energy Mgmt and Operations	1,111.56
Environmental Health & Safety	457.54
Facilities Resources	1,497.02
Design & Construction Services	2,312.86
Building Services	1,432.22
Police Department	4,828.81
Cancer Prevention & Control	1,353.31

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 53):

	Patient Studies	3,021.44
	Reserve for Salaries	<u>2,113,012.00</u>
	Total	<u>\$3,903,805.15</u>
To:	Off of VP Patient Care	\$53,670.00
	Division of Medicine	270,000.00
	Pediatrics	4,000.00
	Radiotherapy	115,000.00
	Cardio-Pulmonary Funct Lab	962.00
	Anderson Center CAT Scan	7,877.00
	Anderson Center CAT Scan	20,000.00
	Cyclotron Isotopes	8,000.00
	Patient Referral, Appt. & Regist	2,398.00
	Clark Clinic Mammography	4,121.00
	Clark Clinic Mammography	20,000.00
	Hospital Administration	151.00
	Hospital Administration	1,400.00
	Anesthesiology Services	276,607.00
	Anesthesiology Services	1,002.00
	Transfusion Medicine	22,331.00
	Cardio-Pulmonary Funct Svc	7,724.00
	Patient Transportation	3,394.00
	Dental Services	991.00
	Magnetic Resonance Imaging	40,827.00
	EEG Service	184.00
	Nutrition & Food Service	45,557.00
	Nutrition & Food Service	94,000.00
	Applied Nutrition Service	7,426.00
	Respiratory Care	58,068.00
	Patient Care Info Systems	153,718.00
	Insurance	26,428.00
	Insurance	3,194.00
	Patient Accounts	80,480.00
	Patient Accounts	3,890.00
	Medical Records	390,521.00
	Medical Records	32,000.00
	Medical Records	26,450.00
	Anatomical Pathology Services	24,883.00
	Laboratory Medicine Services	38,157.00
	Pharmacy	57,888.00
	Administration Physics	143,775.00
	Clinical Isotopes	22,323.00
	Clinical Isotopes	3,000.00
	Diagnostic Radiology Service	39,065.00
	Diagnostic Radiology Service	45,000.00
	Radiotherapy Service	18,757.00
	Rehabilitation Med Serv	(179.00)
	Rehabilitation Med Serv	1,790.00
	Director of Nursing	12,118.00
	Director of Nursing	16,864.00
	Nursing Service - Education	1,884.00
	Patient Residence	357.00
	Nursing Service - Clinic	57,300.00
	Admissions	1,465.00
	Nursing Service - Hospital	136,832.00
	Nursing Service - POCU	10,457.00

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 53):

Nursing Service - MICU	10,168.00
Nursing Service - Operating Room	40,871.00
Nursing Service - SICU	19,046.00
Linen Service	437.00
Hospital Admin Svc	213,807.00
Hospital Admin Svc	19,950.00
Clinic Administrative Services	36,794.00
Patient Care Services	140,000.00
Clinic Outpatient Services	55,600.00
Surgical ICU	10,000.00
Central Services - Administration	499.00
Central Services - Administration	19,309.00
Central Services - Supply Dist	7,135.00
Central Services - Patient Equip	3,580.00
Central Services - Sterile Proc	3,294.00
Operating Room - Sterile Proc	20,132.00
Operating Room - Sterile Proc	114,983.00
Central Services - Materials Mgmt	2,979.00
Operating Room - Materials Mgmt	3,746.00
Credit & Collections	43,255.00
Off VP & COO Hospital & Clinics	1,705.00
Lab Medicine - Chemistry	9,652.00
Lab Medicine - Special Chemistry	4,897.00
Lab Medicine - Microbiology	7,599.00
Lab Medicine - Hematology	8,562.00
Lab Medicine - Hematopathology	716.00
Lab Medicine - Stat Lab	5,280.00
Lab Medicine - Cytogenetics	12,649.00
Lab Medicine - Lab Immunology	7,714.00
Lab Medicine - Pheresis	4,911.00
Lab Medicine - Blood Center	9,136.00
Clark Clinic Radiography/Fluor	30,922.00
Clark Clinic Radiography/Fluor	65,000.00
Clark Clinic Ultrasound	4,668.00
Clark Clinic CAT Scan	57,729.00
Reserve for Vacancy Savings	<u>492,973.15</u>
Total	<u>\$3,903,805.15</u>

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)

<u>TRANSFER OF FUNDS</u>	<u>RBC</u>
3. Amount of Transfer: \$280,310	55
From: Unappropriated Plant Fund Balances	<u>\$280,310</u>
To: Rotary House Parking Area	<u>\$280,310</u>
Transfer funds from Unappropriated Plant Fund Balance to establish a New Plant Fund titled "Rotary House Parking Area."	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for the health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Office of Executive President for Administration & Finance Director of Administration and Operations					
1. Elizabeth J. Mitchell	9/1/92	100	12	\$57,659	25
THE TUMOR INSTITUTE					
CANCER PREVENTION					
Office of VP for Cancer Prevention Director of Administration and Operations					
2. Peter Gray	9/1/92	100	12	\$50,800	23
HOSPITAL & CLINIC ACTIVITIES					
Office of VP & Chief Operating Officer for Hospital & Clinic Operations Director of Administration and Operations					
3. Barbara D. Hardin	9/1/92	100	12	\$54,229	26
Associate Administrator of Ambulatory Ops					
4. Susan Wach	9/1/92	100	12	\$65,224	15
Social Work					
Director of Social Work					
5. Susan Steinbruecker	9/1/92	100	12	\$65,637	14
THE TUMOR INSTITUTE					
MEDICAL STAFF					
Office of VP for Patient Care					
6. David C. Hohn, M.D.					21
From: Professor, Term		100	12	\$248,189	
To: VP for Patient Care (Ad Interim) & Physician- in-Chief (Ad Interim) & Professor, Term	9/1/92	100	12	\$248,189	
Source of Funds:					
\$124,095 - State					
<u>124,094 - PRS Augmentation</u>					
<u>\$248,189 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE					
MEDICAL STAFF (CONTINUED)					
Office of VP for Patient Care					
7. Martin N. Raber, M.D.					13
From: Professor, Term		100	12	\$201,489	
To: Associate VP for Patient Care (Ad Interim) & Professor, Term	9/1/92	100	12	\$201,489	
Source of Funds:					
\$100,745 - State					
100,744 - PRS Augmentation					
<u>\$201,489</u> - Total Compensation					
Medical Oncology					
8. Walter N. Hittleman, Ph.D.					3
From: Professor, Term		100	12	\$123,681	
To: Professor & Sophie Caroline Steves Professorship, Term	9/1/92	100	12	\$126,681	
Source of Funds:					
\$123,681 - State					
3,000 - Steves Professorship					
<u>\$126,681</u> - Total Compensation					
General Surgery					
9. Raphael E. Pollock, M.D., Ph.D.					4
From: Associate Professor, Term		100	12	\$196,764	
To: Associate Professor & Dr. R. Lee Clark Professorship, Term	9/1/92	100	12	\$205,000	
Source of Funds:					
\$ 99,500 - State					
3,000 - Clark Professorship					
102,500 - PRS Augmentation					
<u>\$205,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE MEDICAL STAFF (CONTINUED)					
Gynecology					
10. David M. Gershenson, M.D.					27
From: Associate VP for Patient Care & Professor, Term		100	12	\$241,597	
To: Professor, Term	9/1/92	100	12	\$241,597	
Source of Funds:					
\$120,799 - State					
<u>120,798</u> - PRS Augmentation					
<u>\$241,597</u> - Total Compensation					
Head & Neck Surgery					
11. Robert M. Byers, M.D.					12
From: Professor, Term		100	12	\$213,580	
To: Professor, Term	9/1/92	100	12	\$216,855	
Source of Funds:					
\$108,428 - State					
<u>108,427</u> - PRS Augmentation					
<u>\$216,855</u> - Total Compensation					
Neuro-Surgery					
12. Milam E. Leavans, M.D.					10
From: Professor & Ashbel Smith Professorship, Term		100	12	\$243,903	
To: Professor & Ashbel Smith Professorship, Term	9/1/92	100	12	\$248,903	
Source of Funds:					
\$124,452 - State					
<u>124,451</u> - PRS Augmentation					
<u>\$248,903</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE MEDICAL STAFF (CONTINUED)					
Radiotherapy					
13. Kie-Kan Ang, M.D.					11
From: Professor, Term		100	12	\$222,000	
To: Professor, Term	9/1/92	100	12	\$240,000	
Source of Funds:					
\$108,000 - State					
12,000 - Grant					
120,000 - PRS Augmentation					
<u>\$240,000</u> - Total Compensation					
Interdisciplinary Programs					
14. James D. Cox, M.D.					16
From: VP for Patient Care & Physician-in-Chief & Professor, Term		100	12	\$207,315	
To: Coordinator of Interdisciplinary Programs & Professor, Term & Hubert L & Olive Stringer Chair in Oncology	9/1/92	100	12	\$242,353	
Source of Funds:					
\$115,177 - State					
6,000 - Stringer Chair					
121,176 - PRS Augmentation					
<u>\$242,353</u> - Total Compensation					
THE TUMOR INSTITUTE RESEARCH STAFF					
Biochemistry & Molecular Biology					
15. Barry D. Shur, Ph.D.					18
From: Professor, Term		100	12	\$114,550	
To: Professor & Felix L. Haas Professorship, Term	9/1/92	100	12	\$117,550	
Source of Funds:					
\$114,550 - State					
3,000 - Haas Professorship					
<u>\$117,550</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE RESEARCH (CONTINUED)					
Tumor Biology					
16. Reuben Lotan, Ph.D.					17
From: Professor, Term		100	12	\$112,644	
To: Professor & Abell-Hanger Professorship, Term	9/1/92	100	12	\$115,644	
Source of Funds:					
\$112,644 - State					
<u>3,000</u> - Abell-Hanger Professorship					
<u>\$115,644</u> - Total Compensation					
Research Laboratory Medicine					
17. Jan C. Liang, Ph.D.					9
From: Associate Professor, Term		100	12	\$63,056	
To: Associate Professor, Term	9/1/92	100	12	\$66,000	
THE TUMOR INSTITUTE EDUCATION					
Office of VP for Academic Affairs					
18. Sharon L. McCormack					24
From: Staff Assistant		100	12	\$63,110	
To: Director of Administration & Operations	9/1/92	100	12	\$63,110	
THE TUMOR INSTITUTE SCIENCE PARK					
Science Park - Carcinogenesis					
19. Thomas J. Slaga, Ph.D.					19
From: Professor & Olga Keith Weiss Chair, Term		100	12	\$168,324	
To: Professor & Olga Keith Weiss Chair & Administrative Director of Science Park Research Division Campus, Term	9/1/92	100	12	\$178,324	
Source of Funds:					
\$137,900 - State					
34,424 - PRS Staff Salaries					
<u>6,000</u> - Weiss Chair					
<u>\$178,324</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE SCIENCE PARK (CONTINUED)					
Science Park Veterinary Resources					
20. Michale E. Keeling, D.V.M.					20
From: Professor, Term		100	12	\$138,672	
To: Professor & Administrative Director of Science Park Veterinary Division, Term	9/1/92	100	12	\$148,672	
Source of Funds:					
\$137,900 - State					
<u>10,772</u> - PRS Augmentation					
<u>148,672</u> - Total Compensation					
THE TUMOR INSTITUTE CANCER PREVENTION					
Patient Studies					
21. Vincent Guinee, M.D., M.Ph.					7
From: Associate Professor, Non-Tenured		100	12	\$142,675	
To: Professor, Non-Tenured	9/1/92	100	12	\$155,175	
Source of Funds:					
\$ 77,588 - State					
<u>77,587</u> - PRS Augmentation					
<u>\$155,175</u> - Total Compensation					
Behavioral Sciences					
22. William B. Boutwell, III					6
From: Asst VP for Academic Affairs & Asst Professor, Non-Tenured		100	12	\$63,180	
To: Asst Health Educator & Asst Professor, Non-Tenured	9/1/92	100	12	\$63,180	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>No.</u> <u>Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
HOSPITAL & CLINIC ACTIVITIES								
Office of VP for Patient Affairs								
23.		Joyce A.	Burkhart					22
From:	Staff Assistant				100	12	\$56,610	
To:	Director of Administration & Operations			9/1/92	100	12	\$63,110	
Source of Funds:								
\$63,110 - Other								
<u>\$63,110</u> - Total Compensation								
24.		Lorena	Collier					2
From:	Director of Patient Care Coordinator Services				100	12	\$61,000	
To:	Associate Vice President for Patient Affairs			9/1/92	100	12	\$70,000	

October 23, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

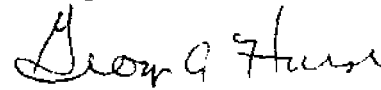
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the December 3, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George A. Hurst, M.D.
Director

GAH/DST/kb

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

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Amendments to the 1992-93 Budget (Including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	HT-6

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

BUSINESS CONTRACTS

The following contracts have been awarded, have been administratively approved by the appropriate Vice Chancellor, and are recommended for ratification by the U.T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Angelina County, Texas
Funds: \$30,000 maximum total payment or 60 percent per eligible resident.
Period: August 1, 1992 through August 31, 1993
Title/Description: Contract has been entered into for the purpose of the County's obligation to provide indigent Medical Health Care services for its eligible residents.

(FUNDS GOING OUT)

2. Agency: CASE Management Associates
Funds: Total amount of this contract shall not exceed \$20,509.10
Period: September 1, 1992 through August 31, 1993
Title/Description: Employee Assistance Program services to be provided for employees of The University of Texas Health Center at Tyler.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
1993 HT 12-15	\$644,883	-0-	Report of Awards
1993 HT 16-17	\$ 90,500		Report of IACs
			Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESEARCH					
Biochemistry II					
Associate Professor of Biochemistry					
1. Shaun Black	8/1/92	100	12	55,000	22
PATIENT SERVICES					
Radiology					
Associate Professor of Radiology					
2. James Morales	6/15/92	100	12	173,000	17
Source of Funds					
\$ 114,845 - State					
<u>58,155 - MSRDP</u>					
\$ <u>173,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
FAMILY PRACTICE					
1. Richard Viken					4
From: Associate Professor of Family Practice & Chairman		100	12	107,377	
To: Professor of Family Practice & Chairman	9/1/92	100	12	118,115	
Source of Funds:					
\$ 76,813 - State					
41,302 - MSRDP					
\$ 118,115 - Total Compensation					
Professor of Family Practice					
2. Paul Wright					5
From: Associate Professor of Family Practice		100	12	92,692	
To: Professor of Family Practice	9/1/92	100	12	101,961	
Source of Funds:					
\$ 70,828 - State					
31,133 - MSRDP					
\$ 101,961 - Total Compensation					
PATIENT SERVICES					
Medicine					
3. Dudley Goulden, M.D.					10
From: Assistant Professor of Medicine		100	12	185,400	
To: Associate Professor of Medicine	9/1/92	100	12	203,940	
Source of Funds:					
\$121,510 - State					
82,430 - MSRDP					
\$203,940 - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DECEMBER 3, 1992

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
PATIENT SERVICES (Continued)					
Medicine (Continued)					
4. Jeffrey Levine, M.D.					2
From: Assistant Professor of Medicine		100	12	114,250	
To: Associate Professor of Medicine	9/1/92	100	12	125,675	
Source of Funds:					
\$ 94,626 - State					
<u>31,049 - MSRDP</u>					
\$125,675 - Total Compensation					
5. Rick Carter, Ph.D.					3
From: Associate Professor of Medicine & Physiology		100	12	59,771	
To: Professor of Medicine & Physiology	9/1/92	100	12	65,748	
6. Joanne Pizzino, M.D.					7
From: Assistant Professor of Medicine		100	12	87,756	
To: Assistant Professor of Medicine	9/1/92	100	12	93,899	
Source of Funds:					
\$ 66,978 - State					
<u>26,921 - MSRDP</u>					
\$ 93,899 - Total Compensation					
Pathology					
7. Marian Fagan, M.D.					6
From: Assistant Professor of Clinical Pathology		100	12	95,171	
To: Associate Professor of Clinical Pathology	9/1/92	100	12	104,688	
Source of Funds:					
\$ 81,074 - State					
<u>23,614 - MSRDP</u>					
\$104,688 - Total Compensation					