See Page 20 for Regental approval via the Finance and Audit Committee.

THE UNIVERSITY OF TEXAS SYSTEM

#### CHANCELLOR'S DOCKET ND. 43

#### 856

October 28, 1988

TO MEMBERS OF THE FINANCE AND AUDIT COMMITTEE:

Mr. William F. Roden, Chairman Mr. Sam Barshop Mr. Louis A. Beecherl, Jr.

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on December 8, 1988. The appropriate Executive Vice Chancellors and I concur in these recommendations.

Institutions	Pages
The University of Texas System Administration	C-1 through C-26
The University of Texas at Arlington	AR-1 through AR-28
The University of Texas at Austin	A-1 through A-189
The University of Texas at Dallas	D-1 through D-24
The University of Texas at El Paso	EP-1 through EP-19
The University of Texas of the Permian Basin	PB-1 through PB-5
The University of Texas at San Antonio	SA-1 through SA-15
The University of Texas at Tyler	TA-1 through TA-20
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-53
The University of Texas Medical Branch at Galveston	G-1 through G-55
The University of Texas Health Science Center at Houston	HH-1 through HH-59
The University of Texas Health Science Center at San Antonio	HS-1 through HS-32
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-34
The University of Texas Health Center at Tyler	HT-1 through HT-9

Jausmark Hans Mark

Chancellor

HM:lsr
xc: Mr. Jack S. Blanton, Chairman of the Board
Mr. Robert B. Baldwin, III
Mr. Jess Hay
Mr. W. A. "Tex" Moncrief, Jr.
Mr. Shannon H. Ratliff
Mr. Mario Yzaguirre
Dr. James P. Duncan
Dr. Charles B. Mullins

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

## DECEMBER 8, 1988

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION U. T. BOARD OF REGENTS' MEETING DECEMBER 8, 1988 LAND MATTERS, INCLUDING STANDARD EASEMENTS, SURFACE LEASES, PERMITS AND WATER CONTRACTS

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#### LAND MATTERS

Easement and Surface Lease Nos. 7223 - 7260, Assignment of Lease Nos. 5270, 5283, 5475, 5476, 5611, 5626, 5753, 5761, 5762, 5984, 6215, 6279, 6320, 6321, 6330, 6355, 6406, 6543, 6552, 6573, 6819, 6820, 6995, Material Source Permit Nos. 700 - 701, and Salt Water Disposal Contract Nos. 57D - 58D.--It is recommended by the the Chancellor that the following applications for easements and surface leases, assignment of leases, material source permits, and salt water disposal contracts be approved and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

No.		Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7223	Ranchers Feed Yard, Inc. (Renewal of #4579)	Surface Lease Business Site (Feed Yard)	Pecos	27	19.0 Acres approximately	5/1/88 4/30/89	\$ 1,140.00*
7224	Cabot Gas Processing Corporation (Renewal of #4636)	Pipe Line Gas	Winkler	20	174.40 rods of 4½" line	7/1/88 6/30/98	784.80
7225	Cabot Gas Processing Corporation (Renewal of #4678)	Pipe Line Gas	Winkler	20 & 21	671.60 rods of 4½" line	9/1/88 8/31/98	3,022.20
7226	Atlantic Richfield Company (Renewal of #4803)	Power Line Distribution	Crane	31	627.26 rods of single pole	11/1/88 10/31/98	878.16
7227	Atlantic Richfield Company (Renewal of #4804)	Pipe Line Oil/Water	Crane	31	51.81 rods of 2" line, 203.63 rods of 3" line, 219.39 rods of 4" line, 421.63 rods of 6 5/8" line	11/1/88 10/31/98	4,034.16

Easements and Surface Leases Nos. 7223 - 7260

\*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7228	Texas-New Mexico Pipe Line Co. (Renewal of #4728)	Pipe Line Oil	Crane	30	134.80 rods of 6 5/8" line	10/1/88 9/30/98	\$ 606.60
7229	Enerfin Partners I Limited Partnership	Pipe Line Gas	Schleicher	53 & 54	411.83 rods of 4½" line	8/1/88 7/31/98	2,059.15
7230	Anadarko Petroleum Corporation	Pipe Line Gas	Crockett	31 & 32	659.89 rods of 3" line	8/1/88 7/31/98	3,299.45
7231	Chevron USA Inc.	Pipe Line Oil/Water	Andrews	13	160.00 rods of 4" line	8/1/88 7/31/98	800.00
7232	Chevron Pipe Line Company (Renewal of #4695)	Pipe Line Oil	Стапе	30	2,742.00 rods of 8 5/8" line	9/1/88 8/31/98	12,339.00
7233	Flag-Redfern Oil Company (Renewal of #4763)	Pipe Line Oil	Crane	30	104.24 rods of 2" line	1/1/89 12/31/98	469.08
7234	Reading & Bates Petroleum Co. (Renewal of #4685)	Pipe Line Oil/Water	Upton	3 & 58	1,007.70 rods of 2" line	12/1/88 11/30/98	4,534.65
7235	Fin-Tex Pipe Line Company (Renewal of #4684)	Pipe Line Oil	Crane	31	735.00 rods of 4≩" line	12/1/88 11/30/98	3,307.50
7236	Fin-Tex Pipe Line Company (Renewal of #4816)	Pipe Line Oil	Crockett	47 & 50	969.56 rods of 4½" line	12/1/88 11/30/98	4,363.02
7237	Texas-New Mexico Power Co. (Renewal of #4681)	Power Line Distribution	Winkler	20	80.84 rods of single pole	1/1/89 12/31/98	400.00 (Min.)
7238	Texas Utilities Electric Co. (Renewal of #4686)	Power Line Distribution	Ector & Ward	35 & 16	674.37 rods of single pole	10/1/88 9/30/98	944.12
7239	Texas Utilities Electric Co. (Renewal of #4687)	Power Line Distribution	Andrews	13, 2, 5, 10, 1, 9 & 11	2,377.98 rods of single pole	10/1/88 9/30/98	3,329.17
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No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7240	Texas Utilities Electric Co. (Renewal of #4688)	Power Line Distribution	Crane	35, 31 & 30	864.31 rods of single pole	10/1/88 9/30/98	\$ 1,210.03
7241	Exxon Pipeline Company (Renewal of #4842)	Pipe Line Oil	Crane	30	195.39 rods of 6 5/8" line	11/1/88 10/31/98	879.26
7242	Exxon Pipeline Company (Renewal of, <b>#4</b> 833)	Pipe Line Oil	Andrews	10	393.33 rods of 4≵" line	11/1/88 10/31/98	1,769.99
7243	Exxon Pipeline Company (Renewal of #4834)	Pipe Line Oil	Andrews	9	53.52 rods of 4½" line	11/1/88 10/31/98	400.00 (Min.)
7244	Exxon Pipeline Company (Renewal of #4835)	Pipe Line Oil	Andrews	10	16.55 rods of 4½" line	11/ <b>1/8</b> 8 10/31/98	400.00 (Min.)
7245	Exxon Pipeline Company (Renewal of #4836)	Pipe Line Oil	Andrews	10	156.91 rods of 4½" line	11/1/88 10/31/98	706.10
7246	Exxon Pipeline Company (Renewal of #4838)	Pipe Line Oil	Andrews	9	168.86 rods of 4½" line	11/1/88 10/31/98	759.87
7247	Exxon Pipeline Company (Renewal of #4839)	Pipe Line Oil	Andrews	10 & 11	390.36 rods of 6 5/8" line	11/1/88 10/31/98	1,756.62
7248	Exxon Pipeline Company (Renewal of #4840)	Pipe Line Oil	Crane	31 & 30	30.24 rods of 2 3/8" line	11/1/88 10/31/98	400.00 (Min.)
7249	Exxon Pipeline Company (Renewal of #4841)	Pipe Line Oil	Crane	30	815.82 rods of 4½" & 6 5/8" line	11/1/88 10/31/98	3,671,19
7250	Exxon Pipeline Company (Renewal of #4843)	Pipe Line Oil	Crane	30	161.70 rods of 2 3/8" line	11/1/88 10/31/98	727.65
7251	Chevron U.S.A. Inc. (Renewal of #4827)	Pipe Line Gas	Ward	21	60.79 rods of 4½" line	11/1/88 10/31/98	400.00 (Min.)
7252	Sun Operations Limited Partnership (Renewal of #4862)	Pipe Line Water	Andrews	13	766.12 rods of 4" line	12/1/88 11/30/98	3,447.54

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7253	Presidio Dil Company (Renewal of #4761)	Pipe Line Water	Andrews	5	119.70 rods of 3½" line	11/1/88 10/31/98	\$ 538.65
7254	Valero Transmission, L.P. (Renewal of #4714)	Pipe Line Gas	Pecos	22 & 23	2,079.21 rods of 30" line	11/1/88 10/31/98	20,792.10
7255	Phillips 66 Natural Gas Company	Pipe Line Gas	Crockett	29	134.18 rods of 6" line	9/1/88 8/31/98	670.90
7256	Mansell Brine Sales, Inc.	Pipe Line Water	Andrews	13	417.73 rods of 3" line	10/1/88 9/30/98	2,088.65
7257	Transwestern Pipeline Company (Renewal of #4818)	Pipe Line Gas	Ward	17	85.03 rods of 6" line	11/1/88 10/31/98	400.00 (Min.)
7258	Transwestern Pipeline Company (Renewal of #4819)	Pipe Line Gas	Winkler	21	482.00 rods of 4" line	11/1/88 10/31/98	2,169.00
7259	Transwestern Pipeline Company (Renewal of #4820)	Pipe Line Gas	Winkler	21	67.15 rods of 4" line	11/ <b>1/88</b> 10/31/98	400.00 (Min.)
7260	Northern Natural Gas Company (Renewal of #4821)	Pipe Line Gas	Reagan	9 & 10	759.58 rods of 4½" line	11/ <b>1/8</b> 8 10/31/98	3,418.11

Assignment of Leases Nos. 5270, 5283, 5475, 5476, 5611, 5626, 5753, 5761, 5762, 5984, 6215, 6279, 6320, 6321, 6330, 6355, 6406, 6543, 6552, 6573, 6819, 6820, 6995

No.	Assignor	Assignee	Type_Permit	County	<u>Consideration</u>
5270	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Crockett	\$ 400.00
5283	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Surface Lease	Crockett	400.00
5475	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Crockett	400.00
5476	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Crockett	400.00
5611	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Crockett	400.00
5626	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Surface Lease	Crockett	400.00
5753	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Surface Lease	Schleicher	400.00
5761	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Schleicher	400.00
5762	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Crockett	400.00
5984	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Crockett	400.00
6215	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Crockett	400,00
6279	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Schleicher	400.00
6320	Lear Petroleum Corporation,	Hanover Engery, Inc.	Pipe Line	Schleicher	400.00

<u>No.</u>	Assignor	Assignee	<u>Type</u> Permit	County	Consideration
6321	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Schleicher	\$ 400.00
6330	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Schleicher	400.00
6355	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Schleicher	400.00
6406	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Schleicher	400.00
6543	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Pecos	400.00
6552	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Schleicher	400.00
6573	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Pecos	400.00
6819	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Pecos	400.00
6820	Lear Petroleum Corporation, successor to Producer's Gas Co.	Hanover Engery, Inc.	Pipe Line	Pecos	400.00
6995	Western Counties Gas Co., Inc.	Cabot Gas Supply Corporation	Pipe Line	Ward	400.00

Material Source Permit Nos. 700 - 701

(10 651	ial source remite nos, 700 - 701		Location		
No.	Grantee	County	(Block #)	Quantity	<u>Consideration</u>
700	Reece Albert, Inc.	Irion	42	55,550.49 cubic yds. caliche	\$16,665.15
701	Gold Paving	Andrews	4	60,741.00 cubic yds. caliche	18,222.30 Ø

<u>No.</u>	Company	 Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
570	Fina Oil & Chemical Co.	SWD	Andrews	11	l acre	9/1/88 8/31/89	\$ 1,000.00*
58D	Robert J. Barry and Royalty Exploration, Inc. '•	SWD	Andrews	9	l acre	10/1/88 9/30/89	5,000.00*

Salt Water Disposal Contracts Nos. 57D - 58D

\*Renewable from year to year, but not to exceed a total of five years. Negotiated by the Manager of University Lands - Oil, Gas and Mineral Interests.

#### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### HOGG FOUNDATION FOR MENTAL HEALTH

#### AND IMA HOGG FOUNDATION

Allocations were made from the Hogg Foundation for Mental Health and Ima Hogg Foundation to the following institutions and agencies:

1. Child Advocates, Inc.

Diligent Search Program for Children in Foster Care - \$32,600

The Ima Hogg Foundation is recommending for approval a grant for the period January 1 to December 31, 1989. This grant will be used to provide a program to help children in foster care by finding permanent placements. The consequences of moving children from one foster home to another are well known. These children are unable to bond with others or to form trusting relationships. Finding a permanent, loving home for abused and neglected children has been the goal of Child Advocates since its beginning in 1984. This new program, Diligent Search, will use volunteers to find homes for 200 Harris County children currently in foster care. Ms. Martha E. Braniff, Executive Director, will be responsible for administering the grant.

2. Deaf Council of Greater Houston, Inc.

Houston Deaf Access and Outreach Project - \$10,000

The Ima Hogg Foundation is recommending for approval a fourth and final grant for the period September 1, 1988 to August 31, 1989. This grant will continue to be used for serving deaf children and their families. The program provided services for 66 deaf children in the Houston area during the past year. Mrs. Lucy Chimelak, Executive Director, will be responsible for administering the grant.

3. Family Service Center

Hogg Middle School Counseling Program - \$44,500

The Ima Hogg Foundation is recommending for approval a second-year grant for the period September 1, 1988 to August 31, 1989. This grant will be used to continue a highly successful counseling program at the Hogg Middle School, a predominantly Hispanic school in an impoverished area of Houston. The counseling program will be carried out with the continuing cooperation of the Houston Independent School District which is also making significant contributions in personnel and in-kind support to the effort. Mr. E.F. Christman, Executive Director, will be responsible for administering the program.

#### AND IMA HOGG FOUNDATION (Continued)

4. High Sky Children's Ranch, Inc.

Counseling Support for the Teaching Family Model and Continuum of Care Programs - \$18,000

The Executive Committee of the Hogg Foundation recommends for approval a final grant for the period September 1, 1988 to August 31, 1989. These funds will be used to provide the services of a consulting psychiatrist and psychologist to support the expanded therapeutic services begun under our initial grant. It is necessary to support the project one additional year to allow for stabilization of this unique system of treatment. Ms. Jackie Carter, Executive Director, will be responsible for administration of the project.

5. Urban Affairs Corporation

Fifth Ward Enrichment Program - \$19,824

The Ima Hogg Foundation recommends for approval a supplemental grant for the period September 1, 1988 to August 31, 1989. This grant will be used to hire an evaluator for the Fifth Ward Enrichment Program. Mrs. Donna Bryant, Executive Director, will be responsible for the administration of the grant.

6. University of Houston, Department of Psychology

Psychological Research and Services Center - A Child-Family Treatment Component - \$51,789

The Ima Hogg Foundation is recommending for approval a second-year grant for the period September 1, 1988 to August 31, 1989. This grant will be used to continue the development of a child-family treatment program at the University's Psychological Research and Services Center. Dr. John P. Vincent, Director of Clinical Training, will be responsible for administering the program.

7. University of Houston, Graduate School of Social Work

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Assessment of Needs and Services: Strategies for Improving Children's Protective Services in Harris County - \$6,903

The Hogg Foundation is recommending for approval a one-time grant for the period October 1, 1988 through April 30, 1989. These funds will be used to partially support a needs assessment of the service delivery system for abused children in Harris County. Dr. Karen Haynes, Dean, will be responsible for the administration of the grant.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION U. T. BOARD OF REGENTS' MEETING DECEMBER 8, 1988 SUMMARY OF OPERATIONS MEDICAL AND DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE

# For the Quarter Ending August 31, 1988

	UTSWMC - Dallas	UTMB Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler
Collection Rate (Current) as a Percent of Net Billings: Collections = Collection Rate Net Billings	81.6%	75.0%	80.89%	90. <b>8</b> %	88.1%	91.2%
Cost of Billings as a Percent of Gross Charges: MSRDP Expenses Gross Charges	4.1%	4.0%	4.79%	6.6%	3.2%	2 . 9%
Cost of Billings as a Percent of Collections: MSRDP Expenses Actual Net Collections	11.5%	13.6%	8.20%	19.4%	5.2%	7 . 8%
Accounts Receivable Analysis Balance Accounts Receivable September 1, 1987 Add: Net Billings Less: Collections Bad Debts Written Off Other Adjustments	\$ 14,885,703 55,111,305 (44,959,341) (5,058,402) 0	\$ 17,974,250 33,645,065 (25,232,887) (7,368,921) 0	\$ 13,826,850 56,539,113 (45,735,323) (9,985,859) 0	\$ 18,656,712 18,285,341 (16,607,099) (1,593,190) 0	\$ 14,825,180 37,626,827 (36,963,592) (140,863) 0	\$ 2,624,452 4,993,179 (4,232,924) (898,541) 0
Balance, Accounts Receivable August 31, 1988	\$ 19,979,265	<b>\$</b> 19,017,507	\$ 14,644,781	\$ 18,741,764	\$ 15,347,552	\$ 2,486,166

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# For the Quarter Ending August 31, 1988

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler
Expenditures 😪						
Faculty Augmentation Faculty Salaries Fringe Benefits Education and Research Support Institutional Development Billing and Collections Patient Care Professional Liability Insurance Medical Liability Reserves Allocation for Capital Projects New Program Development	<pre>\$ 5,094,361 2,516,214 8,518,371 11,178,846 2,806,669 3,608,238 4,788,620 2,894,676 5,000,000 3,680,000 0</pre>	\$ 5,754,146 1,435,293 6,807,378 5,177,786 1,008,305 2,887,611 1,723,861 2,003,552 0 0 422,133	\$ 6,468,075 2,136,559 8,855,009 14,586,701 2,579,110 3,205,204 3,856,926 6,162,129 0 0 4,717,934	<pre>\$ 3,559,504 238,855 6,314,683 4,254,407 1,314,602 2,737,552 668,466 1,742,627 5,000,000 0 926,242</pre>	\$ 14,938,857 11,321,573 2,146,207 646,484 3,800,440 4,181,510 912,345 0 6,007,001	<pre>\$ 1,263,431     194,835 1,043,404 108,230 192,407 133,440 900,800 193,911 0 0 0</pre>
Total Expenditures	\$ 50,085,995	\$ 27,220,065	\$ 52,567,647	\$ 26,756,938	\$ 43,954,417	\$ 4,030,458

# For the Quarter Ending August 31, 1988

					UTMD	
	UTSWMC - Dallas	UTMB-	UTHSC-	UTHSC-	Anderson Concer Ctr	UT Health Center-Tyler
	Dallas	Galveston	Houston	San Antonio	Cancer Ctr.	center-Tyler
Income						
Medicare	\$ 6,497,902	\$ 5,808,631	\$ 6,456,066	\$ 3,210,785	\$ 6,135,156	\$ 2,105,285
Medicaid	4,204,566	3,365,364	4,708,487	3,099,219	661,377	193,264
Commercial Insurance	22,516,233	13,266,526	27,735,071	6,750,967	24,155,925	1,634,699
State and Federal	796,042	621,556	203,695	1,497,180	81,970	0
Paid by Patients	5,350,581	3,370,445	5,441,836	2,221,403	6,401,271	316,559
Affiliated Institutions	3,407,100	0	3,337,007	1,725,393	0	Ó 0
Other Income	3,847,384	3,786,428	1,916,504	1,175,735	28,315	0
New Programs	206,194	0	0	41,004	Ó ()	0
Interest Income	0	616,090	1,074,282	1,273,071	625,072	238,542
Endowment Income			, , , , , , , , , , , , , , , , , , , ,	_,,	7,506,642	0
Total Income	\$ 46,826,002	\$ 30,835,040	\$ 50,872,948	\$ 20,994,757	\$ 45,595,728	\$ 4,488,349
		===============		22322222222	x=========	============

#### neuroal services, Research and Development Programs/Referral Service for the Quarter Ending August 31, 1988

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler
Balance, September 1, 1987 💪	\$ 35,263,207	\$ 10,617,501	\$ 20,601,906	\$ 20,570,097	\$ 3,443,901	\$ 3,152,966
Income	46,826,002	25,835,040	50,872,948	20,994,757	45,595,728	4,535,231
Total Funds Available	\$ 82,089,209	\$ 36,452,541	\$ 71,474,854	\$ 41,564,854	\$ 49,039,629	\$ 7,688,197
Less: Expenditures	(50,085,995)	(27,220,065)	(52,567,647)	(26,756,938)	(43,954,417)	(4,412,660)
Accrued Accounts Receivable, September 1, 1 Net Change in Accounts Receivable Transfer of 8/31/87 Balance to PRS	987		13,826,850 1,672,444		295,122	
Balance, August 31, 1988	\$ 32,003,214	\$ 9,232,476	\$ 34,406,501	\$ 14,807,916	<b>\$</b> 5,380,334	\$ 3,275,537

#### The University of Texas System Summary of Operations Dental Services, Research and Development Programs For the Quarter Ending August 31, 1988

	UTHSC- in Antonio Dental
Balance, September 1, 1987	\$ 94,526
Income	491,984
Total Funds Available	\$ 586,510
Less: Expenditures	(480,603)
Balance, August 31, 1988	\$ 105,907

#### The University of Texas System Summary of Operations Dental Services, Research and Development Programs For the Quarter Ending August 31, 1988

	Sa	UTHSC- n Antonio Dental
Income		
Medicare Medicaid Commercial Insurance Other State and Federal Paid By Patients Affiliated Institutions Interest Income Other Income New Programs Total Income	\$  \$	5,536 0 92,258 3,510 366,469 0 23,137 1,074 0 491,984
	===	2222222
Expenditures		
Faculty Salaries Faculty Augmentation Fringe Benefits Education and Research Support Institutional Development Billing and Collections Patient Care Professional Liability Insurance New Programs	\$	0 169,331 59,274 708 1,890 208,396 0 0 41,004
Total Expenditures	\$ ===	480,603

#### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE (FUNDS GOING OUT)

The following interagency contract has been awarded and is submitted for formal approval of the U. T. Board of Regents:

1.	Agency: Contract No: Funds: Period: Description:	Texas State Library - Records Management Division IAC (88-89) 1167 \$7,500 August 26, 1988 through August 31, 1989 The performing agency will provide U.T. System - Office of General Counsel with microfilm services.
2.	Agency: Contract No: Funds: Period: Description:	University of Texas Health Science Center at Houston IAC (88-89) 1289 \$15,000 September 14, 1988 through August 31, 1989 The performing agency will provide technical/ engineering services in the installation of telecommunication and video equipment.
3.	Agency: Contract No: Funds: Period: Description:	University of Texas Health Science Center at Houston IAC (88-89) 1311 \$50,000 September 15, 1988 through August 31, 1989 The performing agency will produce video programs for U.T. System.
4.	Agency: Contract No: Funds: Period: Description:	Texas State Library - Records Management Division IAC (88-89) 1277 \$10,000 September 12, 1988 through August 31, 1989 The performing agency will provide U.T. System - Office of General Counsel with microfilm services.
5.	Agency: Contract No: Funds: Period: Description:	Texas State Library - Records Management Division IAC (88-89) 1277 Amendment No. I \$5,000 additional October 14, 1988 through August 31, 1989 Microfilm services for additional processing

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#### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

#### ADJUSTMENT TO THE 1988-89 SYSTEM-WIDE PERSONNEL PAY PLAN

tification is requested for the following adjustment to the 1988-89 System-wide rsonnel Pay Plan:

#### ADJUSTMENT IN SALARY RANGE

<u>te</u><u>Title</u>

System-wide					
Annual	Salary	Ran <u>ge</u>			
From		To			

59 Employee Benefits Representative I \$18,888 - 35,664 17,652 - 35,664 (UT El Paso addition with an institutional range of 17,652 - 23,076)

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above referenced adjustments reflect those actions necessary to establish or mainn internal and external equity and/or accurately define and classify jobs. Salary ges are supported by compensation data for the area concerned. These adjustments e been initiated by the various component institutions, appropriately reviewed, and e received the approval of the Office of the Chancellor.

#### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				ull-time Salary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS					
SYSTEM ADMINISTRATION OFFICES Office of the Executive Vice Chancellor for Academic Affairs Special Assistant to the Executive Vice Chancellor for Academic Affairs 1. David H. McClintock	10/1/88	100	12	\$50,000	D23
Office of the Vice Chancellor for Business Affairs Vice Chancellor for Business Affairs 2. R. D. Burck	10/17/88	100	12	110,000	D28
AVAILABLE UNIVERSITY FUND University Lands - Oil, Gas and Mineral Interests Petroleum Engineer 3. David G. Campbell	10/1/88	100	12	48,000	D30
Office of General Counsel Attorney 4. Richard L. Webb	9/1/88	100	12	53,700	D10
REVOLVING FUNDS Office of Facilities, Planning and Construction Construction Inspector 5. Robert O. Riley	10/5/88	100	12	29,500	D26
Office of Facilities, Planning and Construction - Sematech Senior Construction Inspector 6. George Abikhaled	9/1/88	100	12	35,800	D14
Resident Construction Manager 7. David R. H. Stauch	9/1/88	100	12	44,400	D21
Senior Construction Inspector 8. Charles M. Harris	9/1/88	100	12	35,800	D22

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					ull-time Salary	
Item, Depar	rtment, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
CHANGES OF STAT	TUS					
Office of Exe for Academic	FRATION OFFICES ecutive Vice Chancellor c Affairs e A. Frederick					D11 & 9
From:	Senior Attorney - Office of General Counsel		100	12	\$72,600	
To:	Assistant Executive Vice Chancellor for Academic Affair	s 10/1/88	100	12	87,500	
10. Joseph	n H. Stafford					D24
From:	Assistant Executive Vice Chancellor for Academic Affai	rs	100	12	97,000	
To:	Executive Associate for Planning and Academic Affairs	10/1/88	100	12	97,000	
	ERSITY FUND ands Accounting sa A. Baumgartner					D29
From:	Land Records Administrator		100	12	38,700	
To:	Land Records Administrator	11/1/88	100	12	40,500	
Construction	cilities Planning and					D25
From:	Engineer		100	12	45,900	
To:	Engineer	10/1/88	100	12	46,000	
13. Otis W	. Grafa					D15
From:	Chief, Supervison and Inspection		100	12	56,800	
To:	Project Manager, Sematech	9/1/88	100	12	56,800	
14. Bob L.	. Ford					D16
From:	Senior Construction Inspector		100	12	34,400	
To:	Assistant Resident Constructio Manager - Sematech	on 9/1/88	100	12	39,300	

					878
ltem, Department, Title, Name	Effective Date	% Time		ull-time Salary Rate	RBC
RESIGNATIONS					
REVOLVING FUNDS Office of Facilities Planning and Construction Architect and Planning Advisor					
15. M. Allen McCree	9/15/88	100	12	\$47,800	D12
Senior Construction Inspector 16. Joseph W. Haley	8/31/88	100	12	35,800	D13

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#### TRANSFERS OF FUNDS

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#### AVAILABLE UNIVERSITY FUND

17. Amount of Transfer ~ \$28,000 D27 From: Unallocated Operating To: Regional Economic Development Workshop

Transfer funds to continue to assist Dr. George Kozmetsky and  $\mathrm{IC}^2$  to develop Regional Economic Development Workshops.

- 18. Amount of Transfer \$200,000
  - From: Allocations for Operations and Capital Improvements
    - To: Engineering and Architectural Studies - Brackenridge Tract

Transfer funds for additional expenses associated with the development of Brackenridge Tract.

- 19. Amount of Transfer \$400,000
  - From: Allocations for Operations and Capital Improvements
    - To: Legal Services and Other Services

Transfer funds for additional expenses relating to legal services involving tax matters, patents, intellectual property, copyrights, and construction litigation.

D20

D19

#### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### OTHER FISCAL ITEMS

Proposed Allocation from PUF Bond Proceeds for Library Special Collection

Based upon a request dated September 28, 1988 from President Nedderman, an allocation of \$132,000 from the PUF library special collection reserve is recommended.

The University of Texas at Arlington has an opportunity to purchase a Mexican collection consisting of approximately 8,000 manuscript items produced in New Spain and Mexico from 1556-c.1954, the bulk dating from the early 19th century (the Mexican independence movement) through 1920 (the end of the Mexican Revolution), and valued at \$254,000 to \$264,000 on the American market. Mr. Jenkins Garrett, for whom the U. T. Arlington library is named, is committed to raising one half of the cost, leaving a balance of \$132,000 to acquire the collection. This collection is actually a merger of approximately forty-two separate collections of great diversity with great historical value. It will complement a number of collections U. T. Arlington already owns. U. T. Arlington already has one of the world's strongest collections of Mexican war materials. The items in the collection are in excellent condition and an independent analysis supports that this is an excellent price for such a valuable collection.

In June 1986, \$1 million was appropriated by the U. T. System Board of Regents for special collections. This amount was placed in reserve for institutional requests when unusual acquisition opportunities exist. The reserve now stands at \$864,135.

Approved for inclusion in the October 1988 U. T. System Docket.

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James P. Duncan

Charles B. Mullins, M.D.

Executive Vice Chancellor Executive Vice Chancellor for Health Affairs

for Academic Affairs

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION U. T. BOARD OF REGENTS' MEETING DECEMBER 8, 1988 LAND AND INVESTMENT REPORT

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#### LAND AND INVESTMENT REPORT

#### Meeting of December 8, 1988

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#### LAND AND INVESTMENT REPORT

#### For Month Ended August 31, 1988

#### I. PERMANENT UNIVERSITY FUND

#### PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS .--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in August, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

	BOOK VALUE 08/31/87	BOOK YIELD 08/31/87		0 <b>0K</b> YIELD <u>08/31/88</u> _
DEBT SECURITIES:				
U.S. Government Obligations				
Treasury Bonds	\$306,091,743.	28 11.03%	<b>\$341,137,8</b> 33.76	10.72%
Various Guaranteed Bonds	193,712,339.		126,841,713.52	
FHA Mortgages	4,130,208.		3,705,112.19	6.99%
TOTAL - U.S. Government				
Obligations	503,934,290.	97 10.70%	471,684,659.47	10.38%
U.S. Government Agencies				
(Non-Gueranteed)	176,478,682.	.40 9.65%	284,347,623.00	9.70%
Corporate Bonds	682,148,325.	.23 10.52%	706,742,946.84	10.30%
TOTAL - Debt Securities	1,362,561,298.	.60 10.47%	1,462,775,229.31	10.21%
Preferred Stocks	5,902,580.	.56 13.32%	5,902,580.56	13.32%
TOTAL - Fixed Income				·
Securities	1,368,463,879.	16 10,48%	1,468,677,809.87	10.22%
EQUITY SECURITIES:	<b>_</b> _	<b>_</b>		
Conv. Debentures	626,459.	.50 7,90%	836,374.19	7.26%
Conv. Preferred Stocks	1,265,528	.83 9.60%	1,435,580.83	
Common Stocks	862,687,833.	.68 4.51%	995,167,939.93	4.38%
TOTAL - Equity Securities	864,579,822	.01 4.52%	997,439,894.95	4,39%
TOTAL - Long Term				•
Investments	2,233,043,701	.17 8.18%	2,466,117,704.82	7.85%
CASH & EQUIVALENT:			<b>_</b>	
U.S. Govt. (Direct & Gtd.)	140,536,357	.09 7.99%	48,830,681.19	11.65%
U.S. Govts. (Non-Gtd.)	43,580,331.		33,778,255.46	7.74%
Corporate Bonds	16,581,751		21,647,569.13	
U. S. Treasury Bills		\$00.0 O.	92,877,221.88	· · · · ·
Commercial Paper	435,000,000.		378,000,000.00	
Cash (Interest Bearing)	50,798,356.	.30 5.95%	40,857,114.59	7.17%
TOTAL - Cash & Equivalents	686,496,797	.00 7.06%	615,990,842.25	8.08%
TOTAL - SECURITIES, CASH & EQUIVALENTS	\$2,919,540,498	.17 7.91%	\$3,082,108,547.07	7.91%
Indicated Annual Income for Ensuing 12 Months	\$231,076,163	. 53	\$242, <b>570,</b> 507.11	

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#### PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

#### AUGUST 31, 1988

	System s	TAFF	CRI	TERION**	DIS	CIPLINED	FR	ANKLIN	C	AMCO	FAYEZ	SAROFIM
<u>DEBT SECURITIES</u> : U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages	\$341,138 126,842 3,705	10.72% 9.57% 6.99%										
TOTAL U.S. Covts.	471,685	10.38%										
Non-Gtd. Agencies Corporate Bonds TOTAL DEBT	284,347 706,742	9.70% 10.30% 10.21%							\$1 	11.59% 11.59%		
Preferred Stocks	5,903	13.32%										
TOTAL FIXED	1,468,677	10.22%							1	11.59%		
<u>EQUITY SECURITIES</u> : Convertible Debs. Conv. Preferred Common Stocks	554,476	4.89%	<b>\$0</b>	0.00%	\$58,338	4.53%	\$64,910	3.37%	836 1,436 51,772	7.26% 9.36% 2.93%	\$42,875	3.51%
TOTAL EQUITIES	554,476	4.89%	<u> </u>	0.00%	58,338	4.53%	64,910	3.37%	54,044	3.17%	42,875	3.51%
TOTAL LONG TERM	2,023,153	8.76%	0	0.00%	58,338	4.53%	64,910	3.37%	54,044	3.178	42,875	3.51%
<u>SHORT TERM</u> : U.S. Govts. (Dir. & Gtd.) Corporate Bonds Cash, Com. Paper, Non-Gtd	48,831 21,648	11.65% 11.69%										
& U.S. T-Bills	468,443	7.61%	0	7.61%	1,559	7.61%	2,283	7.61%	12,149	7.61%	17,125	7.61%
TOTAL SHORT TERM	538,921	8,14%	0	7.61%	1,559	7.61%	2,283	7.61%	12,149	7.61%	17,125	7.61%
TOTAL FUND	\$2,562,074	8.63%	\$0 	7.61%	\$59,897	4.61%	\$67,193	3.52%	\$66,193	3.99%	\$60,000 	4.68%
WW Discontinued Coursel												

\*\* Discontinued Counselor

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#### PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

#### AUGUST 31, 1988

	DONALD	SMITH	SOUND	SHORE	TRIN	[TY	VALUEQU	IEST	TOTAL FUI	ND
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages									\$341,138 126,842 3,705	10.72% 9.57% 6.99%
TOTAL U.S. Govts.									471,685	10.388
Non-Gtd. Agencies Corporate Bonds									284,347 706,743	9.70% 10.30%
TOTAL DEBT									1,462,775	10.21%
Preferred Stocks									5,903	13.32%
TOTAL FIXED									1,468,678	10.22%
<u>EQUITY SECURITIES</u> : Convertible Debs, Conv. Preferred Common Stocks	\$37,502	3.18%	\$58,967	3.28%	\$65,315	- 4.21%	\$61,014	4.46%	836 1,436 995,168	7.26% 9.36% 4.38%
TOTAL EQUITIES	37,502	3.18%	58,967	3,28%	65,315	4.218	61,014	4.468	997,439	4.39%
TOTAL LONG TERM	37,502	3.18%	58,967	3.28%	65,315	4.218	61,014	4.46%	2,466,118	7.85%
<u>SHORT TERM</u> : U.S. Govts. (Dir. & Gtd.) Corporate Bonds Cash, Com. Paper, Non-Gtd									48,831 21,648	11.65% 11.69%
& U.S. T-Bills	28,936	7.61%	8,601	7.61%	2,799	7.61%	3,618	7.61%	545,513	7.61%
TOTAL SHORT TERM	28,936	7.61%	8,601	7.61%	2,799	7.618	3,618	7.61%	615,991	8.08%
TOTAL FUND	\$66,438	5.11%	\$67,568	3.83%	\$68,113	4.35%	\$64,631	4.64%	\$3,082,108	7.91%

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#### SUMMARY OF TRANSACTIONS (August, 1988)

		COST (BOOK VALUE)		YIELD AT COST
PURCHASES:				
U.S. Govt. Obligations Direct		\$57,822,071.88		9.10%
Corporate Bonds		10,684,160.29		10.11%
TOTAL FIXED INCOME SECU	RITIES	68,506,232.17		9.26%
Convertible Preferred S Common Stocks	tock	126,740.00 46,431,954.05		13.81% 4.36%
TOTAL ACQUISITIONS		\$115,064,926.22		7.29%
	TOTAL PROCEEDS	BOOK VALUE	GAIN OR (LOSS)	YIELD AT SALE <u>PRICE</u>
<u>sales</u> :				
U. S. Govt. Obligations Guaranteed	\$19,823,046.88	\$19,805,078.13	\$17,968.75	8.64%
Common Stocks	35,056,196.71	29,785,270.17	5,270,926.54	4.04%
TOTAL SALES	\$54,879,243.59	\$49,590,348.30	\$5,288,895.29	5.70%
MATURITIES AND PREPAYME	<u> </u>			
U.S. Govt. Obligations Direct Guaranteed	10,000,000.00	10,000,000.00	0.00	
GNMA Pools Various Bonds FHA Mortgages	8,688,291.13 144,510.40 80,761.69	8,663,805.99 144,664.13 80,761.69	24,485.14 (153.73) 0.00	)
TOTAL - U.S. Govt. Obligations	18,913,563.22	18,889,231.81	24,331.41	
U.S. Govt. Agencies Non-Guaranteed	1,574,942.25	1,564,829.57	10,112.68	
Corporate Bonds	8,329,942.40	8,307,622.53	22,319.87	
Short Term Securities (Net)	12,287,395.83	12,287,395.83	0.00	
TOTAL MATURITIES AND PREPAYMENTS	41,105,843.70	41,049,079.74	56,763.96	
TOTAL DISPOSITIONS	\$95,985,087.29	\$90,639,428.04	<u>\$5,345,659.25</u>	

#### PERMANENT UNIVERSITY FUND BOOK VALUE

July 31, 1988 Balance Additions		\$3,070,600,674.43
From West Texas Lands (See		
Cash Statement for Detail) Realized Net Gain or (Loss)	\$6,162,213.39	
on Security Transactions	5,345,659.25	11,507,872.64
August 31, 1988 Belance		\$3,082,108,547.07

#### PERMANENT UNIVERSITY FUND - SYSTEM STAFF (August, 1988)

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#### INVESTMENTS ACQUIRED

			TOTAL NET COST	YIELD
<u>PAR_VALUE</u>	DESCRIPTION	PRICE_	(BOOK VALUE)	AT COST
	U. S. GOVERNMENT OBLIGATIONS (Direct):			
	U. S. Treasury Notes			
\$15,000,000.00	8-3/8%, 7/31/90	99.59	\$14,937,890.63	8.61%
10,000,000.00	8-7/8%, 7/15/95	98.44	9,843,750.00	9.18%
10,000,000.00	8-7/8%, 11/15/97	97.35	9,735,156.25	9.30%
9,000,000.00	8-1/8%, 2/15/98	93.23	<b>B</b> ,390,312.50	9.21%
15,000,000.00	9-1/4%, 8/15/98	99.43	14,914,962.50	9.34%
\$59,000,000.00	TOTAL - U. S. Govt. Obligations (Direct)		57,822,071.88	9.10%
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	CORPORATE BONDS:			
\$2,050,000.00	Duquesne Light 5-1/4% 1st Mtge., 2/1/97	73.24	1,501,399.50	10.00%
250,000.00	Georgia Power 7-7/8% 1st Mtge., 6/1/03	82.48	206,200.00	10.19%
1,000,000.00	May Department Stores 9-7/8% Debs., 6/15/00	98.98	989,830.00	10.02%
5,000,000.00	McDonnell Douglas Finance 10.20% Med. Term 9/11/00	100.00	5,000,000.00	10.20%
3,000,000.00	Pacific Gas & Electric 6-7/8% 1st Ref Series PP, 12/1/99	78.84	2,365,080.00	10.05%
603,000.00	Textron 11% Sr Notes, 7/1/95	103.09	621,650.79	10.00%
\$11,903,000.00	TOTAL - Corporate Bonds		10,684,160.29	10.11%
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#### <u>PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)</u> (August, 1988)

#### INVESTMENTS ACQUIRED (Continued)

			TOTAL NET COST	YIELD
<u>IO. OF SHARES</u>	DESCRIPTION	PRICE	(BOOK VALUE)	<u>AT COST</u>
	<u>COMMON STOCKS:</u>			
37,500	American Electric Power	26.76	\$1,003,625.00	8.67%
25,400	Avnet	19.80	502,897.14	2.52%
30,200	Champion International	33.11	999,994.90	3.02%
24,800	General Electric	40.44	1,002,909.00	3.46%
6,700	Georgia-Pacific	37.33	250,111.00	3.21%
32,300	Harris	26.66	861,096.50	3,30%
16,900	Motorola	44.49	751,878.60	1,448
30,500	Northeast Utilities	18.79	573,054.40	9.37%
22,200	Public Sevices Enterprises	22.57	501,031.80	8.86%
46,200	Southern	21.77	1,005,621.00	9.83%
13,000	Texas Instruments	38.58	501,540.00	1.87%
14,000	United Technologies	35.76	500,582.50	4.47%
55,100	Wang Laboratories - Class B	9.50	523,418.50	1.68%
9,600	Xerox	52.33	502,368.00	5.73%
	TOTAL - Common Stocks		9,480,128.34	5,048
	TOTAL ACQUISITIONS		\$77,986,360.51	8.74%

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ASSETS HELD IN PUF SHORT TERM POOL AT 08/31/88:	BOOK VALUE
U.S. Non-Guaranteed:	AA 4A7 344 06
Federal Farm Credit 7-7/8% Discount Note,	\$9,406,742.96
10/21/88	0 650 000 22
FHLB 6.71% Discount Note, 10/13/88	9,658,908.33
FNMA 7-3/4% Discount Note,	
11/02/88	14,712,604.17
TOTAL - U. S. Non-Guaranteed	33,778,255.46
<u>Treasury Bills</u> :	
U. S. Treasury Bills	
6.045%, 9/29/88	38,777,566.67
6.27%, 2/16/89	44,732,544.10
6.40%, 3/16/89	9,367,111.11
TOTAL - Treasury Bills	92,877,221.88
Commercial Paper:	
American Express Credit	15,000,000.00
Associates of North America	10,000,000.00
Barclays American	20,000,000.00
Baxter International	15,000,000.00
Chevron 011	28,000,000.00
Chrysler Financial	22,000,000.00
Exxon Gredit	15,000,000.00
Ford Motor Credit	28,000,000.00
General Electric Capital	28,000,000.00
General Electric Finance	28,000,000.00
General Motors Acceptance	28,000,000.00
Heller Financial	28,000,000.00
Household Finance	22,000,000.00
IBM Gredit	10,000,000.00
ITT Financial	15,000,000.00
J. C. Penney	28,000,000.00
Shell Oil	10,000,000.00
Westinghouse Credit	28,000,000.00
TOTAL - Commercial Paper	378,000,000.00
TOTAL - Assets held in Short Term Pool	\$504,655,477.34

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#### <u>PERMANENT UNIVERSITY FUND</u> - SYSTEM STAFF (August, 1988)

#### INVESTMENTS DISPOSED OF

BOOK_VALUE	DESCRIPTION		PRICE_	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD At sale <u>price</u>
	SALES					
	BONDS:					
	U. S. GOVERNMENT OBLIGATIONS (D	<u>irect)</u> :				
\$14,937,890.63	U. S. Treasury Note 8-3/8%, 7/3	1/90	99.66	\$14,949,609.38	\$11,718.75	8.56%
	(\$15mm par)	•				
4,867,187.50	U. S. Treasury Notes 8-3/8%, 4/ (\$5mm par)	15/95	97.47	4,873,437.50	6,250.00	8.88%
19,805,078.13	TOTAL - U. S. Government Obliga	tions (Direct)		19,823,046.88	17,968.75	8.64%
	COMMON STOCKS:					
1,008,833.85	American Express	38,600 shs	29.26	1,129,261.74	120,427.89	2.59%
379,315.29	Best Products	30,000 shs	15.60	467,884.33	88,569.04	0.00%
319,828.01	Disney (Walt) Productions	6,000 shs	63.92	383,507.20	63,679.19	0.63%
338,680,10	Dow Jones	11,400 shs	35.08	399,949.63	61,269.53	1.93%
338,402.97	E-Systems	11,500 shs	30.09	346,005.92	7,602.95	1.66%
130,169.76	GTE	5,000 shs	41.54	207,718.06	77,548.30	6.05%
106,501.82	Kraft	4,500 shs	53.92	242,631.90	136,130.08	3.78%
424,374.74	Lilly (Eli)	5,000 shs	83.92	419,586.00	(4,788.74)	2.748
396,792.47	Lincoln National	10,200 shs	50.05	510,466.95	113,674.48	4.71%
1,661,789.65	Lomas & Nettleton Financial	100,000 shs	18.80	1,879,869.07	218,079.42	7.42%
940,051.89	McGraw-Hill	24,600 shs	66.41	1,633,652.47	693,600.58	2.77%
1,444,112.88	Norwest	67,500 shs	33.05	2,230,785.46	786,672.58	4.02%
1,164,163.73	Sara Lee	47,000 shs	39.92	1,876,177.32	712,013.59	3.00%
165,316.07	Valley National	5,000 shs	31.13	155,625.00	(9,691.07)	4.63%
8,818,333.23	TOTAL COMMON STOCK			11,883,121.05	3,064,787.82	3.70%
\$28,623,411.36	TOTAL SALES			\$31,706,167.93	\$3,082,756.57	6.79%

#### PERMANENT UNIVERSITY FUND - SYSTEM STAFF (August, 1988)

#### INVESTMENTS DISPOSED OF (Continued)

BOOK WITTE		TOTAL NET	GAIN OR (LDSS)
BOOK VALUE		PROCEEDS	(1055)
	MATURITIES AND PREPAYMENTS		
4P 000 000 00	U. S. GOVERNMENT OBLIGATIONS (Direct):	\$8,000,000.00	\$0.00
\$8,000,000.00	U. S. Treasury 9-1/2% Notes, 8/15/88 (\$8mm par)	2,000,000.00	0.00
2,000,000.00	U. S. Treasury 10-1/2% Notes, 8/15/88 (\$2mm par)	2,000,000.00	
10,000,000.00	TOTAL - U. S. Government Obligations (Direct)	10,000,000.00	0.00
·	<u>U. S. GOVERNMENT_OBLICATIONS_(Guaranteed)</u> :		
	<u>Various Long Term</u>		
\$8,663,805.99	GNMA P.C.'s and Pass-Throughs, Various Pools	8,688,291.13	24,485.14
10 666 10	(\$8,688,291.00 par) Remnus News Adm 5 2/4% Nexs 6/20/01	13,510.40	(153.73)
13,664.13 131,000.00	Farmers Home Adm. 5-3/4% Note, 6/29/01	131,000.00	0.00
131,000.00	Foss Launch & Tug 7-3/4% Mer. Marine XI, 2/15/01	131,000.00	0.00
8,808,470.12	TOTAL - Various Long Term	8,832,801.53	24,331.41
	FHA Mortgages		
80,761.69	Principal Payments (\$80,761.69 par)	80,761.69	0.00
18,889,231.81	TOTAL - U. S. Govt. Obligations (Direct and Guaranteed)	18,913,563.22	24,331.41
1,564,829.57	<u>U. S. GOVT. AGENCIES (Non-Guaranteed)</u> : Federal Home Loan Mtge. P.C.'s	1,574,942.25	10,112.68
	Various Groups (\$1,574,942.25 par)	1,777,770,07	

# <u>PERMANENT UNIVERSITY FUND - SYSTEM STAFF</u> (August, 1988)

# INVESTMENTS DISPOSED OF (Continued)

		TOTAL NET	GAIN OR
BOOK VALUE	DESCRIPTION	PROCEEDS	(LOSS)
	MATURITIES AND PREPAYMENTS (Continued)		
	CORPORATE BONDS:		
\$498,988.15	Collateralized Mtge. Trust 20 7.55% CMO Class - B, 2/25/17	\$500,860.97	\$1,872.82
2,553,081.43	Nash Phillips-Copus 10.95% CMO A-2, 8/1/94	2,553,081.43	0.00
5,230,201.44	National Rural Utilities 15-3/4% Trust L 8/15/91	5,250,000.00	19,798.56
25,351.51	Texaco 4-1/2% Notes, 12/15/89	26,000.00	648.49
8,307,622.53	TOTAL - Corporate Bonds	8,329,942.40	22,319.87
28,761,683.91	TOTAL MATURITIES AND PREPAYMENTS	28,818,447.87	56,763.96
1,255,808.41	NET DECREASE IN SHORT TERM HOLDINGS	1,255,808.41	0.00
\$58,640,903.68	TOTAL DISPOSITIONS	\$61,780,424.21	\$3,139,520.53
		and the second	

# PERMANENT UNIVERSITY FUND - FRANKLIN (August, 1988)

# INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT_COST</u>
	<u>COMMON STOCKS</u> :			
12,400	Bankers Trust New York	37.33	\$462,897.60	4.98%
14,000	Brunswick	21.96	307,476.20	1.64%
10,400	Delta Air Lines	47.38	492,726.40	2.53%
10,400	Dreyfus	26.03	270,739.50	2.00%
9,400	Pfizer	51.02	479,606.80	3.92%
3,100	Wells Fargo	63.92	198,152.70	3.76%
	TOTAL PURCHASES		2,211,599.20	3.27%
	NET INCREASE IN SHORT TERM HOLDINGS		552,841.63	
	TOTAL ACQUISITIONS		\$2,764,440.83	

# **INVESTMENTS DISPOSED OF**

BOOK VALUE	DESCRIPTION		PRICE	TOTAL NET PROCEEDS	GAIN OR (LOSS)	AT SALE PRICE
	SALES					
	<u>COMMON STOCKS</u> :					
\$496,987.02	Atlantic Richfield	7,100 shs	81.41	\$578,011.20	\$81,024.18	4.91%
1,048,771.74	Baltimore Gas & Electric	32,500 shs	30.72	998,432.63	(50,339.11)	6.50%
139,789.38	General Mills	2,800 shs	46.42	129,964.34	(9,825.04)	4.05%
911,780.34	Kerr-McGee	26,100 shs	35,33	921,987.66	10,207.32	3.11%
20,198.19	Smithkline Beckman	500 shs	45.31	22,654.23	2,456.04	4,06%
91,874.46	UST	3,900 shs	30.93	120,642.47	28,768.01	4.77%
\$2,709,401.13	TOTAL DISPOSITIONS			\$2,771,692.53	\$62,291.40	4.83%
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# <u>PERMANENT UNIVERSITY FUND - DISCIPLINED</u> (August, 1988)

# INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION COMMON STOCKS;	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT COST</u>
47,200	Bank of Boston	29.68	\$1,400,976.24	3.64%
36,300	Bankers Trust New York	37.99	1,379,039.42	4.89%
44,600	Chase Manhattan	29.75	1,326,716.35	7.26%
42,700	Chemical Banking	32.62	1,393,029.59	8.34%
29,900	Nobil	45.14	1,349,630.30	5.32%
	TOTAL PURCHASES		6,849,391.90	5,88%
	NET INCREASE IN SHORT TERM HOLDINGS		834,787.80	
	TOTAL ACQUISITIONS		\$7,684,179.70	
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BOOK VALUE	DESCRIPTION		PRICE	TOTAL NET <u>PROCEEDS</u>	GAIN OR (LOSS)	YIELD AT SALE PRICE
41 4/4 484 48	COMMON STOCKS:					
\$1,262,279.00	Commonwealth Edison	50,200 shs	29.65	\$1,488,581.11	\$226,302.11	10.10%
1,254,420.00	CSX	46,000 shs	26.21	1,205,467.24	(48,952.76)	4.72%
1,428,402.00	Kaufman & Broad	95,100 shs	11.95	1,136,406.96	(291,995.04)	2.67%
1,340,817.00	Newmont Mining	32,100 shs	39.35	1,263,060.60	(77,756.40)	1.52%
1,297,287.00	NWA	30,600 shs	45.13	1,380,875.30	83,588.30	2.00%
1,256,877.00	Textron	52,600 shs	24.01	1,262,756.94	5,879.94	4.16%
\$7,840,082.00	TOTAL DISPOSITIONS			\$7,737,148.15	(\$102,933.85)	4.36%
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# PERMANENT UNIVERSITY FUND - FAYEZ SAROFIN (August, 1988)

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#### INVESTMENTS ACQUIRED

		TOTAL NET COST	YIELD
DESCRIPTION	PRICE	(BOOK VALUE)	AT COST
<u>COMMON STOCKS</u> :			
American General	30.57	\$152,850.00	4.58%
Bristol-Myers	43.22	1,080,605.00	3.89%
Chevron	46.70	233,475.00	5.57%
General Cinema	21.57	107,850.00	1.67%
Great Northern Nekoosa	42.42	1,272,725.00	2.64%
Heinz (H.J.)	41.20	205,975.00	3.01%
Kellogg	54.75	547,549.00	2.78%
Loews	70.95	141,890.00	1.41%
Merck	54.70	273,475.00	2.71%
Mobil	44.20	441,950.00	5.43%
Penney (J.C.)	46.86	327,990.00	4.27%
Pepsico	34.20	68,390.00	2.46%
Pfizer	51.70	258,475.00	3.87%
Tambrands	56.87	170,610.00	3.38%
Warner-Lambert	65.89	1,186,009.50	3,28%
TOTAL ACQUISITIONS		<b>56.469.818</b> .50	3.44%
	COMMON STOCKS: American General Bristol-Myers Chevron General Cinema Great Northern Nekoosa Heinz (H.J.) Kellogg Loews Merck Mobil Penney (J.C.) Pepsico Pfizer Tambrands	COMMON STOCKS:         30.57           American General         30.57           Bristol-Myers         43.22           Chevron         46.70           General Cinema         21.57           Great Northern Nekoosa         42.42           Heinz (H.J.)         41.20           Kellogg         54.75           Loews         70.95           Merck         54.70           Mobil         44.20           Penney (J.C.)         46.86           Pepsico         34.20           Pfizer         51.70           Tambrands         56.87           Warner-Lambert         65.89	DESCRIPTION         PRICE         (BOOK VALUE)           COMMON STOCKS:         30.57         \$152,850.00           Bristol-Myers         43.22         1,080,605.00           Chevron         46.70         233,475.00           General Cinema         21.57         107,850.00           Great Northern Nekoosa         42.42         1,272,725.00           Heinz (H.J.)         41.20         205,975.00           Kellogg         54.75         547,549.00           Loews         70.95         141,890.00           Merck         54.70         273,475.00           Mobil         44.20         441,950.00           Penney (J.C.)         46.86         327,990.00           Pepsico         34.20         68,390.00           Pfizer         51.70         258,475.00           Tambrands         56.87         170,610.00           Warner-Lambert         65.89         1,186,009.50

INVESTMENTS DISPOSED OF

NET DECREASE IN SHORT TERM HOLDINGS

\$5,510,001.51

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# <u>PERMANENT UNIVERSITY FUND - GAMCO</u> (August, 1988)

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# INVESTMENTS ACQUIRED

					TOTAL NET COST	YIELD
NO. OF SHARES	DESCRIPTION			<u>PRICE</u>	(BOOK VALUE)	<u>at cost</u>
	CONVERTIBLE PREFERRED STOCK:					
10,000	Allen Group 1-3/4%			12.67	\$126,740.00	13.81%
	COMMON STOCKS:					
10,000	Champion Spark Plug			12.09	120,900.00	0.41%
7,300	CTS			25.38	185,292.00	1.97%
8,500	Federal Mogul			42.03	357,265.00	4.09%
2,000	GAF			46.33	92,660.00	0.22%
5,000	General Mills			48.83	244,150.00	3.85%
11,000	National Service Industry			22.16	243,730.70	3.43%
3,200	Thomas Industries			23.00	73,588.00	2.96%
10,000	Trinova			26.84	268,400.00	2.38%
	TOTAL - Common Stock				1,585,985.70	2.86%
	TOTAL ACQUISITIONS				\$1,712,725.70	3.67%
	I	INVESTMENTS DISP	OSED OF			<u> </u>
	-					YIELD
				TOTAL NET	GAIN OR	AT SALE
BOOK VALUE	DESCRIPTION		PRICE	PROCEEDS	(LOSS)	PRICE
	SALES					
\$362,402.95	<u>COMMON STOCKS</u> : Armtek	90.000 -1	10 00	00 <i>64 66</i> 5 60	<b>6500 969 65</b>	1.11%
48,965.00		20,000 shs	43.23	\$864,665.60	\$502,262.65	2.82%
40,905.00	McGraw-Hill	1,000 shs	65.28	65,282.82	16,317.82	2.026
411,367.95	TOTAL SALES			929,948.42	\$518,580.47	1.23%
463,671.88	NET DECREASE IN SHORT TERM HOLDIN	IGS		463,671.88	<u>8</u>	
\$875,039.83	TOTAL DISPOSITIONS			\$1,393,620.30		
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# PERMANENT UNIVERSITY FUND - SOUND SHORE MANAGEMENT (August, 1988)

# INVESTMENTS ACQUIRED

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NO. OF SHARES			TOTAL NET COST	YIELD
NO. OF SHARES	<u>DESCRIPTION</u>	PRICE	(BOOK VALUE)	<u>AT COST</u>
37,900	Ahmanson (H.F.)	16.12	\$611,111.50	5.46%
67,000	Archer-Daniels-Nidland	20.35	1,363,503.60	0.49%
3,000	Communications Satellite	28.07	84,210.00	4.70%
24,000	Eastman Kodak	44.78	1,074,631.20	4.478
4,500	Gannett	32.45	146,038.05	3.08%
45,500	McDonald's	45.04	2,049,175.10	1.33%
3,000	Minnesota Mining & Manufacturing	64.17	192,510.00	3.30%
28,500	Southern New England Telecommunications	51.19	1,459,045.26	5.86%
35,000	Texas Instruments	43.42	1,519,770.00	1.66%
35,000	V. F.	31.75	1,111,201.00	2.65%
	TOTAL ACQUISITIONS		\$9,611,195.71	2.81%

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# <u>PERMANENT UNIVERSITY FUND - SOUND SHORE MANAGEMENT (Continued)</u> (August, 1988)

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# INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	DESCRIPTION SALES COMMON STOCKS:		_PRICE_	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE _ <u>PRICE</u> _
\$202,713.79	Citicorp	10,000 shs	23.29	\$232,915.21	\$30,201.42	6.34%
1,015,457.81	Federal National Mortgage	32,000 shs	46.96	1,502,711.43	487,253.62	1.53%
384,979.68	Merrill Lynch	16,500 shs	25.39	418,990.30	34,010.62	3.93%
564,486.00	Texas Instruments	13,000 shs	39.03	507,431.55	(57,054.45)	1.84%
2,167,637.28	TOTAL SALES			2,662,048.49	\$494,411.21	2.39%
6,115,459.60	NET DECREASE IN SHORT TERM HOLDINGS			6,115,459.60		
\$8,283,096.B8	TOTAL DISPOSITIONS			\$8,777,508.09		

# <u>PERMANENT UNIVERSITY FUND</u> - DONALD SMITH (August, 1988)

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# INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION	PRICE_	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT COST</u>
75,000 50,000	<u>COMMON_STOCKS</u> : Chase Manhattan General Motors	28.06 77.38	\$2,104,575.00 3,868,875.00	7.70% 6.46%
	TOTAL ACQUISITIONS		\$5,973,450.00	6.90%

INVESTMENTS DISPOSED OF						
				TOTAL NET	GAIN OR	YIELD AT SALE
BOOK VALUE	DESCRIPTION		PRICE_	PROCEEDS	(LOSS)	PRICE_
	SALES COMMON STOCKS:					
\$446,653.21	Federal National Mortgage	12,400 shs	48.44	\$600,635.95	\$153,982.74	1.49%
		-				=
4,279,359.63	NET DECREASE IN SHORT TERM HOLDINGS			4,279,359.63		
\$4,726,012.84	TOTAL DISPOSITIONS			\$4,879,995.58		
				22 <u> </u>		

# PERMANENT UNIVERSITY FUND - TRINITY (August, 1988)

#### INVESTMENTS ACQUIRED

				DD 7 48	TOTAL NET COST	YIELD
<u>NO. OF SHARES</u>	DESCRIPTION			PRICE	(BOOK VALUE)	<u>at cost</u>
00.000	COMMON STOCKS:			4.4 .05	8841 AAA AA	2.85%
20,000	Boise Cascade			42.05 57.86	\$841,000.00 844,770.60	3.11%
14,600	Goodyear Tire & Rubber			43.53	•	2.99%
19,100	International Paper				831,480.30	3.31%
20,400	PPG Industries			41.13	839,113.20	1.99%
22,600	Scott Paper			37.09	838,124.60	1.778
	TOTAL PURCHASES				4,194,488.70	2.858
	NET INCREASE IN SHORT TERM HOLDING	S			1,785,153.00	<u>_</u>
	TOTAL ACQUISITIONS				\$5,979,641.70	
	INVE	STMENTS DISPOS	ED OF			
						<b>YIELD</b>
						-
				TOTAL NET	GAIN OR	AT SALE
BOOK VALUE	DESCRIPTION		PRICE	TOTAL NET PROCEEDS	GAIN OR (LOSS)	-
BOOK VALUE	DESCRIPTION SALES		PRICE			AT SALE
				PROCEEDS	(L0\$S)	AT SALE _PRICE_
\$860,233.50	SALES	10,500 shs	82.07	PROCEEDS \$861,758.75	<u>(LOSS)</u> \$1,525.25	AT SALE PRICE 4.87%
\$860,233.50 781,923.00	SALES COMMON STOCKS:	23,700 shs	82.07 32.86	PROCEEDS \$861,758.75 778,898.22	<u>(LOSS)</u> \$1,525.25 (3,024.78)	AT SALE <u>PRICE</u> 4.87% 6.08%
\$860,233.50	<u>SALES</u> COMMON STOCKS: Atlantic Richfield		82.07	PROCEEDS \$861,758.75 778,898.22 857,665.60	(LOSS) \$1,525.25 (3,024.78) 28,021.40	AT SALE <u>PRICE</u> 4.87% 6.08% 6.45%
\$860,233.50 781,923.00	<u>SALES</u> <u>COMMON STOCKS</u> : Atlantic Richfield Columbia Gas System	23,700 shs	82.07 32.86	PROCEEDS \$861,758.75 778,898.22	(LOSS) \$1,525.25 (3,024.78) 28,021.40 (25,571.82)	AT SALE <u>PRICE</u> 4.87% 6.08% 6.45% 8.36%
\$860,233.50 781,923.00 829,644.20	<u>SALES</u> <u>COMMON STOCKS</u> : Atlantic Richfield Columbia Gas System Duke Power	23,700 shs 18,700 shs	82.07 32.86 45.86	PROCEEDS \$861,758.75 778,898.22 857,665.60	(LOSS) \$1,525.25 (3,024.78) 28,021.40 (25,571.82) (20,360.02)	AT SALE <u>PRICE</u> 4.87% 6.08% 6.45% 8.36% 8.65%
\$860,233.50 781,923.00 829,644.20 790,610.00	<u>SALES</u> <u>COMMON STOCKS</u> : Atlantic Richfield Columbia Gas System Duke Power Pacific Gas & Electric	23,700 shs 18,700 shs 45,700 shs	82.07 32.86 45.86 16.74	PROCEEDS \$861,758.75 778,898.22 857,665.60 765,038.18	(LOSS) \$1,525.25 (3,024.78) 28,021.40 (25,571.82) (20,360.02) 132,589.91	AT SALE PRICE 4.87% 6.08% 6.45% 8.36% 8.65% 2.63%
\$860,233.50 781,923.00 829,644.20 790,610.00 836,327.60	<u>SALES</u> <u>COMMON STOCKS</u> : Atlantic Richfield Columbia Gas System Duke Power Pacific Gas & Electric Public Service Enterprise Group	23,700 shs 18,700 shs 45,700 shs 35,300 shs	82.07 32.86 45.86 16.74 23.12	PROCEEDS \$861,758.75 778,898.22 857,665.60 765,038.18 815,967.58	(LOSS) \$1,525.25 (3,024.78) 28,021.40 (25,571.82) (20,360.02)	AT SALE <u>PRICE</u> 4.87% 6.08% 6.45% 8.36% 8.65% 2.63% 9.51%
\$860,233.50 781,923.00 829,644.20 790,610.00 836,327.60 833,896.70	<u>SALES</u> <u>COMMON STOCKS</u> : Atlantic Richfield Columbia Gas System Duke Power Pacific Gas & Electric Public Service Enterprise Group Salomon	23,700 shs 18,700 shs 45,700 shs 35,300 shs 39,800 shs	82.07 32.86 45.86 16.74 23.12 24.28	PROCEEDS \$861,758.75 778,898.22 857,665.60 765,038.18 815,967.58 966,486.61	(LOSS) \$1,525.25 (3,024.78) 28,021.40 (25,571.82) (20,360.02) 132,589.91	AT SALE <u>PRICE</u> 4.87% 6.08% 6.45% 8.36% 8.65% 2.63% 9.51%
\$860,233.50 781,923.00 829,644.20 790,610.00 836,327.60 833,896.70 850,833.00	<u>SALES</u> <u>COMMON STOCKS</u> : Atlantic Richfield Columbia Gas System Duke Power Pacific Gas & Electric Public Service Enterprise Group Salomon Southern	23,700 shs 18,700 shs 45,700 shs 35,300 shs 39,800 shs 41,500 shs	82.07 32.86 45.86 16.74 23.12 24.28 22.49	PROCEEDS \$861,758.75 778,898.22 857,665.60 765,038.18 815,967.58 966,486.61 933,345.37	(LOSS) \$1,525.25 (3,024.78) 28,021.40 (25,571.82) (20,360.02) 132,589.91 82,512.37	AT SALE <u>PRICE</u> 4.87% 6.08% 6.45% 8.36% 8.65% 2.63% 9.51%

# <u>PERMANENT UNIVERSITY FUND - VALUEQUEST</u> (August, 1988)

# INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT COST</u>
1,600	Dana	34,94	\$55,896.00	4.12%
	NET INCREASE IN SHORT TERM HOLDINGS		2,164,122.77	
	TOTAL ACQUISITIONS		\$2,220,018.77	

# INVESTMENTS DISPOSED OF

BOOK VALUE	DESCRIPTION		PRICE	TOTAL NET Proceeds	GAIN OR (LOSS)	YIELD AT SALE <u>PRICE</u>
	<u>SALES</u>					
	<u>COMMON_STOCKS</u> :					
\$146,283.61	Fluor	9,500 shs	21.94	\$208,423.03	\$62,139.42	0.00%
151,758.27	Kroger	6,400 shs	36.02	230,549.38	78,791.11	3.10%
1,170,554.39	Payless Cashways	71,400 shs	27.00	1,927,800.00	757,245.61	0.98%
\$1,468,596.27	TOTAL DISPOSITIONS			\$2,366,772.41	\$898,176.14	1.10%
<u></u>				<u></u>		Married Married

# INCOME RECEIVED AVAILABLE FUND August 31, 1988

# Interest Received:

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U. S. Government Obligations	
Treasury Securities	\$4,259,981.17
GNMA Pass-Throughs	717,777.36
Various Guaranteed Bonds	503,480.41
FHA Mortgages	38,799.09
U. S. Government Agencies	
Non-Guaranteed	2,303,816.48
Corporate Bonds	7,776,224.09
Short Term Securities	2,348,583.97
Funds in State Treasury (PUF)	433,700.73
Dividends Received:	
Convertible Preferred	25,169.33
Preferred Stocks	131,250.00
Common Stocks	3,352,984.65
TOTAL RECEIPTS	\$21,891,767.28

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CASH STATEMENT PERMANENT FUND August 31, 1988

Cash	on	Hand	7/31/88	(Interest	Bearing)
			.,	/	

\$54,289,165.22

# <u>RECEIPTS</u>:

From West Texas Lands:

Oil Royalties	\$4,129,095.51
Gas Royalties	1,910,628.21
Water Royalties	60,582.33
Brine Royalties	2,675.99
Mineral Lease Rentals	58,031.35
Other Lease Rentals	1,200.00
Total From West Texas Lands	6,162,213.39
From Disposition of Securities:	
U. S. Government Obligations	
Treasury Securities	29,823,046.88
GNMA Pass-Throughs	8,688,291.13
FmHA Notes	13,510.40
Various Guaranteed Bonds	131,000.00
FHA Mortgages	80,761.69
U. S. Government Agencies	
Non-Guaranteed	1,574,942.25
Corporate Bonds	8,329,942.40
Common Stocks	35,056,196.71
Amortization of Premium	65,248.90
Write-Off	111,360.00
Short Term Securities (Net)	12,287,395.83

# TOTAL RECEIPTS

102,323,909.58

# DISBURSEMENTS:

Securities Acquired:	
U. S. Government Obligations	
U. S. Direct	57,822,071.88
Corporate Bonds	10,684,160.29
Preferred Stock	126,740.00
Common Stocks	46,431,954.05
Amortization of Discount	639,673.99
Write-On	51,360.00
TOTAL DISBURSEMENTS	()

(115,755,960.21)

Cash on Hand 8/31/88 (Interest Bearing)

\$40,857,114.59

# LAND AND INVESTMENT REPORT

For Month Ended September 30, 1988

# I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS. --

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Fermanent University Fund in September, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

	BOOK VALUE 09/30/87	BOOK YIELD 09/30/87		OOK YIELD 19/30/88
DEBT SECURITIES:				
U.S. Government Obligations				
Treasury Bonds	\$306,394,715.		\$355,242,195.38	10,66%
Various Guaranteed Bonds	190,376,407.		125,843,781.31	9.56%
FHA Mortgages	4,106,460.	.71 6.98%	3,686,937.86	6.99%
TOTAL - U.S. Government				
Obligations U.S. Government Agencies	501,077,583.	38 10.69%	484,772,914.55	10.35%
(Non-Guaranteed)	261,787,176.	97 9.69%	290,252,016.72	9.71%
Corporate Bonds	685,616,802.	11 10.52%	701,435,651.18	10.32%
TOTAL - Debt Securities	1,448,481,562	.46 10.43%	1,476,460,582.45	10.21%
	E 000 E00	5/ 10 0BB		10.0/8
Preferred Stocks	5,902,580.	.56 13.32%	5,902,580.56	13.24%
TOTAL - Fixed Income Securities	1,454,384,143	.02 10.44%	1,482,363,163.01	10.22%
EQUITY SECURITIES:				
Conv. Debentures	626,459.		836,374.19	7.26%
Conv. Preferred Stocks	1,453,628		1,459,422.83	10.47%
Common Stocks	909,898,699	.98 4.56%	1,004,987,759.56	4.38%
TOTAL - Equity Securities	911,978,788	.31 4.57%	1,007,283,556.58	4.29%
TOTAL - Long Term				
Investments	2,366,362,931	.33 8.18%	2,489,646,719.59	7.82%
<u>CASH &amp; EQUIVALENT</u> :				
U.S. Govt. (Direct & Gtd.)	139,567,978,		48,848,566.48	11.64%
U.S. Govts. (Non-Gtd.)	24,690,954.		33,778,255.46	7.74%
Corporate Bonds	16,406,120.		23,641,803.96	11.54%
U. S. Treasury Bills		.00 0.00%	54,099,655.21	6.78%
Commercial Paper	360,000,000.		394,000,000.00	
Cash (Interest Bearing)	41,692,038	.05 6.32%	50,397,059.04	7.17%*
TOTAL - Cash & Equivalents	582,357,091.	.98 7.24%	604,765,340.15	8.33%
TOTAL - SECURITIES,				
CASH & EQUIVALENTS	\$2,948,720,023.	.31 7.99%	\$3,094,412,059.74	7.92%
Indicated Annual Income for Ensuing 12 Months	\$231,076,163	. 53	\$245,080,174.64	
* August Interest Rate				

\* August Interest Rate

# PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK VIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

# SEPTEMBER 30, 1988

	SYSTEM S	TAFF	DISC	IPLINED	FR	NKLIN	G	AMCO	FAYE	Z SAROFIM
<u>DEBT SECURITIES</u> : U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages	\$355,242 125,844 3,687	10.66% 9.56% 6.99%	<u> </u>				. <u> </u>			
TOTAL U.S. Govts,	484,773	10.35%								
Non-Gtd. Agencies Corporate Bonds	290,252 701,435	9.71% 10.32%					\$1	11.59%		
TOTAL DEBT	1,476,460	10.21%					1	11.59%		
Preferred Scocks	5,902	13.24%								
TOTAL FIXED	1,482,362	10.22%					<u> </u>	11.59%		
<u>EQUITY SECURITIES</u> : Convertible Debs. Conv. Preferred Common Stocks	560,128	4.82%	\$57,830	4.25%	\$66,015	3.28%	836 1,459 54,201	7.26% 10.47% 2.88%	\$45,586	3.36%
TOTAL EQUITIES	560,128	4.82%	57,830	4.25%	66,015	3.28%	56,496	3.14%	45,586	3.36%
TOTAL LONG TERM	2,042,490	8.74%	57,830	4.25%	66,015	3.28%	56,497	3.14%	45,586	3.36%
<u>SHORT TERM</u> : U.S. Govts. (Dir. & Gtd.) Corporate Bonds Cash, Com. Paper, Non-Gtd.	48,849 23,642	11.64% 11.54%								
& U.S. T-Bills *	456,252	7.88%	2,799	7.88%	1,568	7.88%	9,722	7.88%	14,414	7.88%
TOTAL SHORT TERM	528,744	8.39%	2,799	7.88%	1,568	7.88%	9,722	7,88%	14,414	7.88%
	\$2,571,234	8.67%	\$60,629	4.42%	\$67,583	3.38%	\$66,219	3.84%	\$60,000	4.44%
* AUGUST INTEREST RATE										

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#### PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

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#### SEPTEMBER 30, 1988

	DONA	ld smith	SOUT	ND SHORE	TRI	[NITY	VALUE	QUEST	TOTAL FU	D
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages									355,242 125,844 3,687	10.66% 9.56% 6.99%
TOTAL U.S. Covts.									484,773	10.35%
Non-Gtd. Agencies Corporate Bonds									290,252 701,436	9.71% 10.32%
TOTAL DEBT									1,476,461	10.21%
Preferred Stocks									5,902	13.24%
TOTAL FIXED									1,482,363	10.228
<u>EQUITY SECURITIES</u> : Convertible Debs, Conv. Preferred Common Stocks	\$35,427	3.08%	\$59,665	3.08%	\$64,986	4.06%	\$61,150	4.43%	836 1,459 1,004,988	7.26% 10.47% 4.38%
TOTAL EQUITIES	35,427	3.08%	59,665	3.08%	64,986	4.06%	61,150	4.43%	1,007,283	4.298
TOTAL LONG TERM	35,427	3.08%	59,665	3.08%	64,986	4.06%	61,150	4.438	2,489,646	7.82%
<u>SHORT TERM</u> : U.S. Govts, (Dir. & Gtd.) Corporate Bonds Cash, Com. Paper, Non-Gtd									48,849 23,642	11.64% 11.54%
& U.S. T-Bills *	31,744	7.88%	8,093	7.88%	3,684	7.88%	3,998	7.88%	532,275	7.88%
TOTAL SHORT TERM	31,744	7.88%	8,093	7.88%	3,684	7.88%	3,998	7.88%	604,766	8.33%
TOTAL FUND	\$67,171	5.35%	\$67,758	3.65%	\$68,670	4.26% =====	\$65,148	4.64%	\$3,094,412	7.92%
* AUGUST INTEREST RATE										

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# SUMMARY OF TRANSACTIONS (September, 1988)

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-		COST (BOOK VALUE)		YIELD AT COST
PURCHASES:				
U.S. Govt. Obligations Direct		\$14,029,962.75		9.04%
U.S. Govt. Agencies Non-Guaranteed		7,959,040.00		9.95%
Corporate Bonds		7,813,970.68		9.97%
TOTAL FIXED INCOME SECUR	RITIES	29,802,973.43		9.53%
Convertible Preferred St Common Stocks		23,842.00 36,634,489.46		9.27% 3.71%
TOTAL ACQUISITIONS		\$66,461,304.89	GAIN	6.32% YIELD
	TOTAL PROCEEDS	BOOK VALUE	OR (LOSS)	AT SALE PRICE
SALES:				
Corporate Bonds	\$991,930.00	\$1,000,000.00	(\$8,070.00)	10.13%
Common Stocks	33,376,784.40	26,814,669.83	6,562,114.57	3.12%
TOTAL SALES	\$34,368,714.40	\$27,814,669.83	\$6,554,044.57	3.33%
MATURITIES AND PREPAYME	<u>NTS</u> :			
U.S. Govt. Obligations Guaranteed				
GNMA Pools Various Bonds FHA Mortgages	1,030,069.20 9,701.19 18,174.33	989,118.49 9,642.66 18,174.33	40,950.71 58.53 0.00	
TOTAL - U.S. Govt. Obligations	1,057,944.72	1,016,935.48	41,009.24	
U.S. Govt. Agencies Non-Guaranteed	2,077,249.91	2,064,164.74	13,085.17	
Corporate Bonds Short Term Securities	9,910,531.89	9,910,531.89	0.00	
(Net)	22,777,566.67	22,777,566.67	0.00	
TOTAL MATURITIES AND PREPAYMENTS	35,823,293.19	35,769,198.78	54,094.41	
TOTAL DISPOSITIONS	\$70,192,007.59	\$63,583,868.61	\$6,608,138.98	
	BOND EX	<u>KCHANGES</u>	TNCDVACE IN	
PAR EXCHANGED			INCREASE IN <u>Annual Income</u>	
\$7,500,000.00			\$15,118.79	
	PERMANENT UNIVE	RSITY FUND BOOK VA	LUE	
August 31, 1988 Balance Additions			\$3,082,108,547.07	
From West Texas Lar Cash Statement fo Realized Net Caip o	r Detail)	\$5,695,373.69		
Realized Net Gain o on Security Trans		6,608,138.98	12,303,512.67	
September 30, 1988 Bala	ince		\$3,094,412,059.74	

# <u>PERMANENT UNIVERSITY FUND - SYSTEM\_STAFF</u> (September, 1988)

# INVESTMENTS ACQUIRED

			TOTAL NET COST	YIELD
PAR VALUE	DESCRIPTION	PRICE	(BOOK VALUE)	<u>at cost</u>
	<u>U. S. GOVERNMENT OBLIGATIONS (Direct)</u> :			
	U, S. Treasury Notes			
\$4,100,000.00	9%, 11/15/93	99.76	\$4,090,119.00	9.05%
5,000,000.00	8-7/8%, 11/15/97	99.19	4,959,375.00	\$00.e
5,000,000.00	9%, 5/15/98	99.61	4,980,468.75	9.06%
\$14,100,000.00	TOTAL - U. S. Govt. Obligations (Direct)		14,029,962.75	9.04%
\$8,000,000.00	<u>U. S. GOVERNMENT AGENCIES (Non-Guaranteed)</u> : FHLMC 9.90% CMO 17-I, 10/15/19	99.49	7,959,040.00	9.95%
<u> </u>				
	<u>GORPORATE BONDS</u> :			
\$5,000,000.00	American Southwest Financial GNMA 8-3/4% CMO 68-B, 10/1/18	89.84	4,492,187.50	9.81%
1,086,000.00	Detroit Edison General & Ref. Mtge. 8.15%, 12/15/00	84.56	918,354.18	10.40%
1,120,000.00	Georgia Power 6-5/8% 1st Mtge., 9/1/98	78.17	875,548.80	10.15%
1,540,000.00	Tenneco 10% Debenture, 3/15/98	99.21	1,527,880.20	10.09%
\$8,746,000.00	TOTAL - Corporate Bonds		7,813,970.68	9.97%
<b></b>				

# <u>PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)</u> (September, 1988)

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# INVESTMENTS ACQUIRED (Continued)

			TOTAL NET COST	YIELD
NO. OF SHARES	DESCRIPTION	PRICE	(BOOK VALUE)	AT COST
	COMMON STOCKS:	-		
3,500	Amoco	72.33	\$253,155.00	4.84%
9,100	Caterpillar	54.58	496,632.50	1.37%
15,700	Champion International	32.51	510,431.00	3.08%
27,800	Chevron	43.65	1,213,475.90	5.96%
4,500	Eaton	72.64	326,884.00	2.75%
3,400	General Motors	73.71	250,597.00	6.78%
13,700	Georgia-Pacific	37.01	507,058.50	3.24%
134,500	Gould	22.68	3,049,882.50	3.00%
37,500	Harris	26.15	980,575.00	3,36%
5,200	Hewlett-Packard	47.83	248,716.00	0.71%
8,600	Honeywell	57.77	496,800.50	3.63%
11,100	Rumana	22.58	250,638.00	4.07%
12,100	Motorola	41.32	500,030.50	1.55%
26,700	Northeast Utilities	18.82	502,494.00	9.35%
49,100	Occidental Fetroleum	25.68	1,260,894.90	9.748
17,800	Public Service Enterprise Group	22.61	402,449.00	8.85%
75,900	Southern	20.84	1,581,959.50	10,27%
19,000	Telerate	13.07	248,330.00	2.45%
19,100	Texas Instruments	39.53	755,040.50	1.82%
7,100	United Technologies	35.58	252,618.00	4.50%
	TOTAL - Common Stocks		14,088,662.30	5.05%
	TOTAL ACQUISITIONS		\$43,891,635.73	8.09%
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<u>U.S. Non-Guaranteed</u> :	: <u>BOOK VALUE</u>
Federal Farm Credit 7-7/8% Discount Note,	\$9,406,742.9
10/21/88	
FHLB 6.71% Discount Note, 10/13/88	9,658,908.3
FNMA 7-3/4% Discount Note,	
11/02/88	14,712,604.1
TOTAL - U. S. Non-Guaranteed	33,778,255.4
<u>U.S. Treasury Bills</u> :	
6.27%, 2/16/89	44,732,544.
6.40%, 3/16/89	9,367,111.
TOTAL - Treesury Bills	54,099,655.
<u>Commercial Paper</u> :	
Associates of North America	15,000,000.0
Barclays American	25,000,000.
Baxter International	5,000,000.
Chevron 0il	28,000,000.
Chrysler Financial	22,000,000.
John Deere Credit	15,000,000.0
Exxon Credit	29,000,000.
Ford Motor Credit	28,000,000.0
General Electric Capital	28,000,000.
General Electric Finance	14,000,000.
General Motors Acceptance	29,000,000.0
Heller Financial	14,000,000.0
Household Finance	22,000,000.
IBM Credit	10,000,000.
ITT Financial	15,000,000.
J. C. Penney	28,000,000.
Sears Roebuck	28,000,000.
Shell Oil	10,000,000.0
Westinghouse Credit	29,000,000.
TOTAL - Commercial Paper	394,000,000.
TOTAL - Assets held in Short Term Pool	\$481,877,910.

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# <u>PERMANENT UNIVERSITY FUND - SYSTEM STAFF</u> (September, 1988)

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# INVESTMENTS DISPOSED\_OF

	1144	EQIMENTO DIOLOSEI	<u>101</u>			
BOOK VALUE	DESCRIPTION		PRICE	TGTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALI <u>PRICE</u>
\$1,000,000.00	<u>SALES</u> <u>CORPORATE_BONDS</u> : Dekalb 10% Notes, 4/15/98 (\$1mm )	par)		\$991,930.00	(\$8,070.00)	10.13%
		-				
712,371.85	<u>COMMON STOCKS</u> : Aetna Life & Casualty	15,000 shs	49.90	748,525.00	36,153.15	5.52%
241,383.32	American International Group	3,900 shs	64.79	252,692.06	11,308.74	0,62%
228,488.90	Berkley (WR)	8,900 shs	28.00	249,200.00	20,711.10	1.29%
104,960.35	Bristol-Myers	5,700 shs	44.04	251,048.11	146,087.76	3.81%
293,820.91	Burlington Northern	4,300 shs	70.42	302,795.89	8,974.98	3.12%
241,214.33	Coca-Cola	17,800 shs	42.49	756,375.73	515,161.40	2,76%
231,464.69	Colgate-Palmolive	5,700 shs	45.92	261,735.26	30,270.57	3.22%
418,893.81	Dow Jones	14,100 shs	35.17	495,880.42	76,986.61	1.93%
46,482.20	Humana	1,900 shs	27.42	52,096.25	5,614.05	3.35%
452,041.07	Kraft	19,100 shs	58.11	1,109,856.93	657,815.B6	3.51%
2,631,123.41	Lilly (Eli)	31,000 shs	85.68	2,656,181.35	25,057.94	2.68%
377,341.86	Lincoln National	9,700 shs	51.92	503,607.18	126,265.32	4.54%
153,206.03	McDonald's	5,500 shs	46.04	253,239.04	100,033.01	1.21%
427,991.09	McGraw-Hill	11,200 shs	68.50	767,228.38	339,237.29	2.68%
246,194.74	Pepsico	28,800 shs	37.62	1,083,447.29	837,252.55	2.28%
107,686.60	Philip Morris	4,200 shs	95.51	401,125,61	293,439.01	4.71%
518,416.35	RJR Nabisco	12,700 shs	53.42	678,398.84	159,982.49	4.11%
1,003,519.72	Warner-Lambert	14,100 shs	73.13	1,031,150.07	27,630.35	1.26%
8,436,601.23	TOTAL COMMON STOCK			11,854,583.41	3,417,982.18	2.938
\$9,436,601.23	TOTAL SALES			\$12,846,513.41	\$3,409,912.18	3.48

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# PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued) (September, 1988)

# INVESTMENTS DISPOSED OF (Continued)

BOOK VALUE	DESCRIPTION	TOTAL NET PROCEEDS	GAIN OR (LOSS)
	MATURITIES AND PREPAYMENTS	<u> </u>	
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed)</u> :		
	Various Long Term		
\$989,118.49	GNMA Pass-Throughs and Project Loans, Various Pools	\$1,030,069.20	\$40,950.71
	(\$1,030,069.20 par)	•-•••	
9,642.66	Farmers Home Adm., 6% Note, 12/14/91	9,701.19	58.53
998,761.15	TOTAL - Various Long Term	1,039,770.39	41,009.24
	FHA Mortgages		
18,174.33	Principal Payments (\$18,174.33 par)	18,174.33	0.00
1,016,935.48	TOTAL - U. S. Govt, Obligations (Direct and Guaranteed)	1,057,944.72	41,009.24
	U. S. GOVERNMENT AGENCIES (Non-Guaranteed):		
2,064,164.74	Federal Home Loan Mtge. P.C.'s Various Groups (\$2,077,249.91 par)	2,077,249.91	13,085.17
	CORPORATE BONDS:		
60,531.89	Marine Drilling Shell 8-5/8% Notes, 3/8/97	60,531.89	0.00
9,850,000.00	Xerox Credit 16% Notes, 9/15/91	9,850,000.00	0.00
9,910,531.89	TOTAL - Corporate Bonds	9,910,531.89	0.00
\$12,991,632.11	TOTAL MATURITIES AND PREPAYMENTS	\$13,045,726.52	\$54,094.41
20,304,396.57	NET DECREASE IN SHORT TERM HOLDINGS	20,304,396.57	0.00
\$42,732,629.91	TOTAL DISPOSITIONS	\$46,196,636.50	\$3,464,006.59
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# <u>PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)</u> (September, 1988)

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# BOND EXCHANGES

	DESCRI	PTION_	BOOK	VALUE	MKT Yield	book Yield	NEW
<u>PAR_VALUE</u>	ISSUE EXCHANGED	ISSUE RECEIVED	ISSUE EXCHANGED	ISSUE <u>RECEIVED</u>	IN- <u>CREASE</u>	IN- <u>CREASE</u>	BOOK <u>YIELD</u>
	<u>U. S. Bonds for U. S. Bonds</u> : U. S. Treasury Bonds 8-5/8%	<b>U. S. Treasury Bonds 8-3/4%</b>					
\$1,500,000.00	Due 8/15/93	Due 8/15/93	\$1,497,426.45	\$1,497,895.20	0.12%	0.11%	8.78%
6,000,000.00	U. S. Treasury Bonds 8-3/4% Due 8/15/94	U. S. Treasury Bonds 8% Due 7/15/94	5,333,130.84	5,066,880.84	0.23%	0.39%	11.75%
\$7,500,000.00			\$6,830,557.29	\$6,564,776.04	0.208	0.33%	11.07%
				\$15,118.79 *			
				(Total Income Imp	rovement)		

\*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

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# <u>PERMANENT UNIVERSITY FUND - FRANKLIN</u> (September, 1988)

# INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT COST</u>
4,400 21,600 2,700 15,800 27,300 2,500 9,400 8,800 10,700 27,300	<u>COMMON_STOCKS</u> : American Brands Bankers Trust New York Delta Air Lines Dow Chemical Ford Motor Hospital of America Merck Mobil Pfizer Phillips Petroleum	48.54 38.38 47.26 86.89 50.32 33.95 57.71 44.25 50.85 19.02	\$213,564.80 828,966.50 127,593.90 1,372,846.20 1,373,599.50 84,883.00 542,520.00 389,422.00 544,041.80 519,191.40 435,119.20	4.53% 4.85% 2.54% 3.22% 4.77% 2.12% 2.56% 5.42% 3.94% 3.79% 3.86%
7,000	Wells Fargo TOTAL ACQUISITIONS	62.16	\$6,431,748.30	4.00%

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# (September, 1988)

# INVESTMENTS DISPOSED OF

	INVEST	TENTS DISLOSE	<u>D OF</u>			YIELD
BOOK VALUE	DESCRIPTION SALES		PRICE	TOTAL NET <u>PROCEEDS</u>	GAIN OR (LOSS)	AT SALE PRICE
\$524,285.02	<u>COMMON STOCKS</u> : Abbott Laboratories	11,300 shs	48.80	\$551,384.48	<b>\$27,099.46</b>	2.46%
614,987.66	Archer-Daniels-Midland	30,800 shs	19.11	588,607.31	(26,380.35)	0.52%
727,980.98	Atlantic Richfield	10,400 shs	81,47	847,262.49	119,281.51	4.91%
913,238.16	Baltimore Gas & Electric	28,300 shs	30.91	874,679.12	(38,559.04)	6.46%
1,225,474.70	Capital Cities/ABC	3,900 shs	336.07	1,310,668.60	85,193.90	0.06%
104,802.34	Kerr-McGee	3.000 shs	35.75	107,241,41	2,439.07	3.07%
1,215,930.96	Smithkline Beckman	30,100 shs	47.74	1,436,854.19	220,923.23	3.85%
5,326,699.82	TOTAL SALES			5,716,697.60	\$389,997.78	3.04%
692,513.40	NET DECREASE IN SHORT TERM HOLDINGS			692,513.40		
\$6,019,213.22	TOTAL DISPOSITIONS			\$6,409,211.00		

# <u>PERMANENT UNIVERSITY FUND - DISCIPLINED</u> (September, 1988)

# INVESTMENTS ACQUIRED

			TOTAL NET COST	YIELD
NO. OF SHARES	DESCRIPTION	<u>PRICE</u>	(BOOK VALUE)	<u>AT COST</u>
	COMMON STOCKS:			
40,300	Inland Steel	38.24	\$1,541,128.60	1.31%
51,000	Timken	32.74	1,669,588.85	2.44%
	TOTAL FURCHASES		3,210,717.45	1.90%
	NET INCREASE IN SHORT TERM HOLDINGS		1,092,024.17	
	TOTAL ACQUISITIONS		\$4,302,741.62	
			the second s	

# INVESTMENTS DISPOSED OF

BOOK VALUE	DESCRIPTION		PRICE_	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE <u>PRICE</u>
	SALES					
	<u>COMMON STOCKS</u> :					
\$1,250,762.00	Harris	43,100 shs	26.21	\$1,129,805.06	(\$120,956.94)	3.35%
1,231,645.50	Interco	27,900 shs	70.11	1,955,959.95	724,314.45	2.45%
1,236,089.00	Texas Utilities	48,200 shs	28.32	1,365,258.98	129,169.98	10.15%
\$3,718,496.50	TOTAL DISPOSITIONS			\$4,451,023.99	\$732,527.49	5.04%
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# <u>PERMANENT UNIVERSITY FUND - FAYEZ SAROFIM</u> (September, 1988)

# **INVESTMENTS ACQUIRED**

NO. OF <u>SHARES</u>	_ DESCRIPTION	DD T CV	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT_COST</u>
NO. OF SHARES	COMMON STOCKS:	PRICE	(BOOK VALUE)	<u> </u>
15,000	American Express	29.32	\$439,800.00	2.59%
4,000	American Stores	50.32	201,280.00	1.67%
5,000	Anheuser-Busch	30.82	154,100.00	2.34%
5,000	Bristol-Myers	43.82	219,100.00	3.83%
5,000	Coca-Cola	41,45	207,225.00	2.90%
1,000	Dow Chemical	82.57	82,570.00	3.39%
15,000	General Cinema	21.49	322,300.00	1.86%
5,000	General Electric	40.10	200,505.00	3.49%
5,000	May Department Stores	35.95	179,725.00	3.56%
5,000	Pepsico	37.31	186,540.00	2.25%
2,000	Procter & Gamble	. 77.82	155,640.00	3.60%
4,000	Tambrands	53.85	215,380.00	3.56%
5,000	Times-Mirror, Series A	29.45	147,225.00	3.12%
	TOTAL ACQUISITIONS		\$2,711,390.00	2.84%
		BOGER OF		

INVESTMENTS DISPOSED OF

NET DECREASE IN SHORT TERM HOLDINGS

\$2,793,500.31

# PERMANENT UNIVERSITY FUND - GAMCO (September, 1988)

#### INVESTMENTS ACQUIRED

	INVESTMENTS ROUTE		TOTAL NET COST	AIELD
<u>NO. OF SHARES</u>	DESCRIPTION	<u>PRICE</u>	(BOOK VALUE)	<u>at cost</u>
	CONVERTIBLE PREFERRED STOCK:			
1,300	Kerr Glass, \$1.70 Conv. Preferred	18.34	\$23,842.00	9.27%
	COMMON STOCKS:			
9,000	Allen Group	12,58	113,220.00	0.00%
2,000	Centel	42.55	85,098.00	4.04%
3,700	Contel	35.86	132,670.90	5.80%
3,900	Federal Mogul	45.30	176,663.50	3.80%
5,000	General Mills	50.09	250,450.00	3.75%
3,000	Morrison Knudsen	39.22	117,645.00	3.78%
4,000	National Service Industry	21.51	86,024.00	3,53%
5,000	New York Times - Class A	25.20	125,985.00	1.90%
10,000	Thomas Industries	22.97	229,660.80	2.96%
36,700	United Cable TV	33.86	1,242,714.50	0.18%
	TOTAL - Common Stock		2,560,131.70	1.80%
	TOTAL ACQUISITIONS		\$2,583,973.70	1.87%

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# <u>PERMANENT UNIVERSITY FUND - GAMCO (Continued)</u> (September, 1988)

# INVESTMENTS DISPOSED OF

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BOOK VALUE	DESCRIPTION		PRICE	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE <u>Price</u>
	<u>SALES</u> COMMON STOCKS:					
\$57,426.77	CP National	2,000 shs	35.35	\$70,691.63	\$13,264.86	4.74%
73,141.45	SPS Technologies	2,000 shs	43.00	86,005.12	12,863.67	2.32%
130,568.22	TOTAL SALES			156,696.75	\$26,128.53	3.41%
2,437,838.43	NET DECREASE IN SHORT TERM HOLDINGS			2,437,838.43		
\$2,568,406.65	TOTAL DISPOSITIONS			\$2,594,535.18		

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# <u>PERMANENT UNIVERSITY\_FUND -\_SOUND SHORE MANAGEMENT</u> (September, 1988)

# INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT COST</u>
32,000 16,000	<u>COMMON STOCKS</u> : NWA Texas Instruments	49.93 40.76	\$1,597,670.4D 652,192.00	1.80% 1.76%
	TOTAL ACQUISITIONS		\$2,249,862.40	1.79%

INV	' <u>EST</u>	MENT	<u>'S D</u>	ISPO	<u>dsed</u>	OF

	<u>INVESTMEN.</u>	<u>IS DISTUSED O</u>	<u>r</u>			YIELD
BOOK VALUE	DESCRIPTION		PRICE_	TOTAL NET <u>PROCEEDS</u>	GAIN OR (LOSS)	AT SALE PRICE
	<u>SALES</u> Common Stocks:					
\$444,468.75	Berkley (WR)	16,500 shs	27.00	\$445,500.00	\$1,031.25	1.33%
786,291.83	Merrill Lynch	33,700 shs	26.27	885,212.13	98,920.30	3.80%
321,485.32	United Telecommunications	10,500 shs	39.16	411,140.02	89,654.70	4.90%
1,552,245.90	TOTAL SALES			1,741,852.15	\$189,606.25	3.43%
630,095.05	NET DECREASE IN SHORT TERM HOLDINGS			630,095.05		⊷,===>==
\$2,182,340.95	TOTAL DISPOSITIONS			\$2,371,947.20		

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#### <u>PERMANENT UNIVERSITY FUND - DONALD SMITH</u> (September, 1988)

# INVESTMENTS ACQUIRED

NET INCREASE IN SHORT TERM HOLDINGS

\$1,969,581.51

# INVESTMENTS DISPOSED OF

BOOK VALUE	DESCRIPTION		PRICE	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE <u>PRICE</u>
			<u>_IKIOE</u>			
	<u>SALES</u>					
	COMMON STOCKS:					
\$2,074,776.20	Federal National Mortgage	57,600 shs	48.75	\$2,807,963.88	\$733,187.68	1,48%
<i>vz</i> , <i>v</i> , <i>y</i> , <i>y</i> , <i>v</i> , <i>zv</i>	regeral Macronal Horchage	51,000 3113	40.13	42,001,703.00	¥755,107.00	21100

# <u>PERMANENT UNIVERSITY FUND - TRINITY</u> (September, 1988)

# INVESTMENTS ACQUIRED

			TOTAL NET COST	YIELD
NO. OF SHARES	DESCRIPTION	<u>PRICE</u>	(BOOK VALUE)	<u>AT_COST</u>
	COMMON STOCKS:			
25,200	Armstrong World Industries	33.14	\$835,139.90	3.02%
26,200	Champion International	32.54	852,560.80	3.07%
33,200	Harris	26.00	863,332.80	3.38%
14,500	Honeywell	58.30	845,350.00	3.60%
7,BOO	Motorola	42.28	329,776.20	1.51%
2,500	NCR	53.91	134,762.50	2.30%
30,600	Westvaco	28.29	865,674.00	3.25%
	TOTAL PURCHASES		4,726,596.20	3.118
	NET INCREASE IN SHORT TERM HOLDINGS		746,269.81	
	TOTAL ACQUISITIONS		\$5,472,866.01	
	INVESTMENTS DISPOSED OF		: <u></u>	
				YIELD
		TOTAL NET	GAIN OR	AT SALE

BOOK VALUE	DESCRIPTION		PRICE	PROCEEDS	<u>(LOSS)</u>	PRICE
	SALES					
	COMMON STOCKS:					
\$817,522.95	Archer-Daniels-Midland	43,700 shs	18.85	\$823,761.16	\$6,238.21	0.53%
771,672.00	Burlington Northern	13,200 shs	66.BO	881,704.18	110,032.18	3.29%
877,921.60	Dayton Hudson	30,400 shs	39.39	1,197,446.43	319,524.83	2.59%
807,633.70	May Department Stores	26,900 shs	36.65	985,811.08	178,177.38	3.49%
825,187.50	Southwestern Bell	22,500 shs	38.02	855, 533.94	30,346.44	6.51%
956,054.90	Zayre	39,000 shs	22.25	867,819.70	(88,235.20)	1.79%
\$5,055,992.65	TOTAL DISPOSITIONS			\$5,612,076.49	\$556,083.84	3.03%
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# <u>PERMANENT\_UNIVERSITY\_FUND\_- VALUEQUEST</u> (September, 1988)

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#### INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT COST</u>
4,400	Baxter International	20.40	\$89,748.56	2,45%
4,400	Chevron	43.31	190,564.00	6.00%
300	Hospital of America	35.29	10,586.55	2.04%
1,100	Motorola	41.82	46,002.0D	1.53%
8,000	Texas Instruments	39.B1	318,480.00	1.81%
	TOTAL PURCHASES		655,381.11	3.10%
	NET INCREASE IN SHORT TERM HOLDINGS		272,901.60	
	TOTAL ACQUISITIONS		\$928,282.71	

# INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	DESCRIPTION		PRICE	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE <u>PRICE</u>
	SALES					
	<u>COMMON STOCKS</u> :					
\$96,758.20	Conagra	3,800 shs	31.55	\$119,904.99	\$23,146.79	2.128
87,654.45	Cooper Tire & Rubber	9,700 shs	21.37	207,323.56	119,669.11	1.40%
286,917.99	Kroger	12,100 shs	52.95	640,658.86	353,740.87	2.11%
47,958.67	Phillips Petroleum	3,500 shs	19.43	68,002.72	20,044.05	3.69%
\$519,289.31	TOTAL DISPOSITIONS			\$1,035,890.13	\$516,600.82	2.07%
<b></b>						

# INCOME RECEIVED AVAILABLE FUND September 30, 1988

# Interest Received:

U. S. Government Obligations Treasury Securities GNMA Pass-Throughs Various Guaranteed Bonds FHA Mortgages	\$310,956.03 647,328.45 140,928.78 3,089.49
U. S. Government Agencies	
Non-Guaranteed	2,175,882.97
Corporate Bonds	7,035,965.25
Short Term Securities	3,642,300.52
Dividends Received:	
Convertible Debentures	8,625.00
Common Stocks	4,828,912.25
TOTAL RECEIPTS	\$18,793,988.74

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CASH STATEMENT PERMANENT FUND September 30, 1988

Cash on Hand 8/31/88 (Interest	: Bearing)	\$40,857,114.59
<u>RECEIPTS</u> :		
From West Texas Lands:		
Oil Royalties	\$3,542,964.17	
Gas Royalties	1,603,451.84	
Water Royalties	101,821.52	
Brine Royalties	3,660.06	
Mineral Lease Rentals	444,176.10	
Other Lease Rentals	(700.00)	
Total From West Texas Lands	5,695,373.69	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Pass-Throughs	1,030,069.20	
FmHA Notes	9,701.19	
FHA Mortgages	18,174.33	
U. S. Government Agencies		
Non-Guaranteed	2,077,249.91	
Corporate Bonds	10,902,461.89	
Common Stocks	33,376,784.40	
Amortization of Premium	325,304.82	
Write-Off	17,500.00	
Bond Exchange Out	265,781.25	
Short Term Securities (Net)	22,777,566.67	
TOTAL RECEIPTS		76,495,967.35
DISBURSEMENTS:		
Securities Acquired:		
U. S. Government Obligations		
U. S. Direct	14,029,962.75	
U. S. Government Agencies		
Non-Guaranteed	7,959,040.00	
Corporate Bonds	7,813,970.68	
Convertible Pref. Stock	23,842.00	
Common Stocks	36,634,489.46	
Amortization of Discount	494,718.01	
TOTAL DISBURSEMENTS		<b>(66,95</b> 6,022.90

**\$50,397,059**.04 

#### LAND AND INVESTMENT REPORT

# For Month Ended August 31, 1988

#### II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS .--

COMPARISON

REPORT ON SECURITIES TRANSACTIONS.--The following securities ansactions have been made for the Trust and Special Funds in August, 1988. The ecutive Vice Chancellor for Asset Management recommends approval by the Board of gents of these transactions.

B/31/87         B/31/87         B/31/87         B/31/88         B/31           ET SEGURITIES: S. GOVERNMENT OBLIGATIONS Treasury Bonds         \$41,826,712.38         11.09%         \$42,105,931.73         11.14           Various Guaranteed Bonds         5,816,466.81         10.22%         4,831,416.32         10.22           TAL - D. S. Government Obligations         47,643,179.19         10.98%         46,937,348.05         11.09           S. Government Agencies         34,278,844.23         9.69%         71,727,431.58         9.7           rporate Bonds         157,338,344.66         10.89%         176,936,101.49         10.66           TOTAL - DEBT SECURITIES         239,260,368.08         10.73%         295,600,881.12         10.4           eferred Stocks         1,151,900.00         13.56%         1,151,900.00         13.56%         1,014           UITY SECURITIES         240,412,268.08         10.75%         296,752,781.12         10.4           UITY SECURITIES: nvertible Debentures nvertible Preferred Stock         121,448,087.56         3.21%         138,613,618.42         3.14           TOTAL - EQUITY SECURITIES         122,239,211.86         3.21%         139,342,916.83         3.14           TOTAL - EQUITY SECURITIES         368,288,245.73         8.08%         464,294,065.7			MPARISON RY OF ASSETS	5	
S. GOVERNMENT OBLIGATIONS Treasury Bonds       \$41,826,712.38       11.09%       \$42,105,931.73       11.14         Various Guaranteed Bonds       5,816,466.81       10.22%       4,831,416.32       10.22         TAL - U. S. Government Obligations       47,643,179.19       10.98%       46,937,348.05       11.00         S. Government Agencies (Non-Guaranteed)       34,278,844.23       9.69%       71,727,431.58       9.7         rporate Bonds       157,338,344.66       10.89%       176,936,101.49       10.66         TOTAL - DEBT SECURITIES       239,260,368.08       10.73%       295,600,881.12       10.44         eferred Stocks       1,151,900.00       13.56%       1,151,900.00       13.55       1.10.44         UITY SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES       350,000.00       8.04%       150,000.00       6.7         nvertible Debentures       350,000.00       8.04%       150,000.00       6.7         mon Stocks       121,448,087.56       3.21%       138,613,618.42       3.14         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.14         TOTAL - LONG TERM       5,636,765.79       0.00%       28,198,367.75					BOOK YIELD <u>8/31/8</u> 8
Treasury Bonds       \$41,826,712.38       11.09%       \$42,105,931.73       11.11         Various Guaranteed Bonds       5,816,466.81       10.22%       4,831,416.32       10.22         TAL - U. S. Government Obligations       47,643,179.19       10.98%       46,937,348.05       11.0%         S. Government Agencies (Non-Guaranteed)       34,278,844.23       9.69%       71,727,431.58       9.7         rporate Bonds       157,338,344.66       10.89%       176,936,101.49       10.67         TOTAL - DEBT SECURITIES       239,260,368.08       10.73%       295,600,881.12       10.4         eferred Stocks       1,151,900.00       13.56%       1,151,900.00       13.57         TOTAL - FITED INCOME SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.4         UITY SECURITIES       350,000.00       8.04%       150,000.00       6.7         nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.7         mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.1         ordal Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.6					
Various Guaranteed Bonds       5,816,466.81       10.22%       4,831,416.32       10.22%         TAL - U. S. Government Obligations       47,643,179.19       10.98%       46,937,348.05       11.03         S. Government Agencies (Non-Guaranteed)       34,278,844.23       9.69%       71,727,431.58       9.7         rporate Bonds       157,338,344.66       10.89%       176,936,101.49       10.63         TOTAL - DEBT SECURITIES       239,260,368.08       10.73%       295,600,881.12       10.44         eferred Stocks       1,151,900.00       13.56%       1,151,900.00       13.57         TOTAL - FIED INCOME SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES       350,000.00       8.04%       150,000.00       6.77         nwertible Preferred Stock       441,124.30       0.62%       579,298.41       1.77         mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.14         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.66		\$41,826,712.38	11.09%	\$42,105,931.73	11.18%
Obligations       47,643,179.19       10.98%       46,937,348.05       11.03         S. Government Agencies       34,278,844.23       9.69%       71,727,431.58       9.7         rporate Bonds       157,338,344.66       10.89%       176,936,101.49       10.63         TOTAL - DEBT SECURITIES       239,260,368.08       10.73%       295,600,881.12       10.44         eferred Stocks       1,151,900.00       13.56%       1,151,900.00       13.56%       1,151,900.00       13.56%         TOTAL - FILED INCOME       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES:       70,000.00       8.04%       150,000.00       6.77         nvertible Debentures       350,000.00       8.04%       150,000.00       6.77         nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.77         nmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.14         cial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM       368,288,245.73       8.08%       464,294,065.70       7.64 <t< td=""><td></td><td></td><td></td><td></td><td>10.23%</td></t<>					10.23%
(Non-Guaranteed)       34,278,844.23       9.69%       71,727,431.58       9.7         rporate Bonds       157,338,344.66       10.89%       176,936,101.49       10.60         TOTAL - DEBT SECURITIES       239,260,368.08       10.73%       295,600,881.12       10.4         eferred Stocks       1,151,900.00       13.56%       1,151,900.00       13.55         TOTAL - FIXED INCOME SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.4         UITY SECURITIES:       700,000.00       8.04%       150,000.00       6.7         nvertible Debentures       350,000.00       8.04%       150,000.00       6.7         nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.7         mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.1         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.1         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.60         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00       0.00         rporate Bonds<	Obligations	47,643,179.19	10.98%	46,937,348.05	11.09%
TOTAL - DEBT SECURITIES       239,260,368.08       10.73%       295,600,881.12       10.4         eferred Stocks       1,151,900.00       13.56%       1,151,900.00       13.56         TOTAL - FIXED INCOME SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.4         UITY SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.4         UITY SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.4         UITY SECURITIES       350,000.00       8.04%       150,000.00       6.7         nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.7         mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.14         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.14         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.64         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.67         easury Bill		34, <b>278,8</b> 44.23	9.69%	71,727,431.58	9.75%
eferred Stocks       1,151,900.00       13.56%       1,151,900.00       13.56%         TOTAL - FIXED INCOME SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES       350,000.00       8.04%       150,000.00       6.7         nvertible Debentures       350,000.00       8.04%       150,000.00       6.7         nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.7         mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.14         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.14         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.64         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00       7.44         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00       7.44         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00       0.00	rporate Bonds	157,338,344.66	10.89%	176,936,101.49	10.61%
TOTAL - FIXED INCOME SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES: nvertible Debentures nvertible Preferred Stock       350,000.00       8.04%       150,000.00       6.7         nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.7         mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.14         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.14         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:       1368,288,245.73       8.08%       464,294,065.70       7.64         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.67         easury Bills       0.00       0.00%       3,767,360.96       6.61         mmercial Paper       35,000,000.00       6.83%       0.00       0.00	TOTAL - DEBT SECURITIES	239,260,368.08	10.73%	295,600,881.12	10.47%
SECURITIES       240,412,268.08       10.75%       296,752,781.12       10.44         UITY SECURITIES:       350,000.00       8.04%       150,000.00       6.7         nvertible Debentures       350,000.00       8.04%       150,000.00       6.7         nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.7         nmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.1         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.1         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:       368,286,245.73       8.08%       464,361,260.90       7.44         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00         rporate Bonds       2,056,256.69       7.20%	eferred Stocks	1,151,900.00	13,56%	1,151,900.00	13.57%
nvertible Debentures       350,000.00       8.04%       150,000.00       6.7         nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.7         mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.1         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.1         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:       368,288,245.73       8.08%       464,294,065.70       7.64         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.6         easury Bills       0.00       0.00%       3,767,360.96       6.65         mmercial Faper       35,000,000.00       6.83%       0.00       0.00		240,412,268.08	10.75%	296,752,781.12	10.49%
nvertible Preferred Stock       441,124.30       0.62%       579,298.41       1.74         mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.14         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.14         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:       14man Sachs       42,701,930.76       6.31%       44,361,260.90       7.44         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.6         easury Bills       0.00       0.00%       3,767,360.96       6.65         mmercial Paper       35,000,000.00       6.83%       0.00       0.00			<b>-</b>	<u> </u>	
mmon Stocks       121,448,087.56       3.21%       138,613,618.42       3.14         TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.14         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:       1dman Sachs       42,701,930.76       6.31%       44,361,260.90       7.44         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.66         easury Bills       0.00       0.00%       3,767,360.96       6.65         mmercial Paper       35,000,000.00       6.83%       0.00       0.00		•			6.75%
TOTAL - EQUITY SECURITIES       122,239,211.86       3.21%       139,342,916.83       3.14         ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00%         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:       1dman Sachs       42,701,930.76       6.31%       44,361,260.90       7.44         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.66         easury Bills       0.00       0.00%       3,767,360.96       6.65         mmercial Paper       35,000,000.00       6.83%       0.00       0.00					1.79%
ecial Investments       5,636,765.79       0.00%       28,198,367.75       0.00%         TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:       1dman Sachs       42,701,930.76       6.31%       44,361,260.90       7.44         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.66         easury Bills       0.00       0.00%       3,767,360.96       6.69         mmercial Paper       35,000,000.00       6.83%       0.00       0.00	mmon Stocks	121,448,087.56	3.21%	138,613,618.42	3.14%
TOTAL - LONG TERM INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:       1dman Sachs       42,701,930.76       6.31%       44,361,260.90       7.44         Idman Sachs       42,701,930.76       6.31%       44,361,260.90       7.44         S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.66         easury Bills       0.00       0.00%       3,767,360.96       6.69         mmercial Paper       35,000,000.00       6.83%       0.00       0.00	TOTAL - EQUITY SECURITIES	122,239,211.86	3.218	139,342,916.83	3.14%
INVESTMENTS       368,288,245.73       8.08%       464,294,065.70       7.64         SH & EQUIVALENTS:	ecial Investments	5,636,765.79	0.008	28,198,367.75	0.00%
Idman Sachs         42,701,930.76         6.31%         44,361,260.90         7.46           S. Govt. (Direct)         5,995,732.90         10.52%         0.00         0.00           rporate Bonds         2,056,256.69         7.20%         3,013,942.45         9.66           easury Bills         0.00         0.00%         3,767,360.96         6.65           mmercial Paper         35,000,000.00         6.83%         0.00         0.00		368,288,245.73	8.08%	464,294,065.70	7.64%
Idman Sachs         42,701,930.76         6.31%         44,361,260.90         7.46           S. Govt. (Direct)         5,995,732.90         10.52%         0.00         0.00           rporate Bonds         2,056,256.69         7.20%         3,013,942.45         9.66           easury Bills         0.00         0.00%         3,767,360.96         6.65           mmercial Paper         35,000,000.00         6.83%         0.00         0.00	SH & EQUIVALENTS:	<b>_</b>			<u> </u>
S. Govt. (Direct)       5,995,732.90       10.52%       0.00       0.00         rporate Bonds       2,056,256.69       7.20%       3,013,942.45       9.60         easury Bills       0.00       0.00%       3,767,360.96       6.69         mmercial Paper       35,000,000.00       6.83%       0.00       0.00		42,701,930.76	6.31%	44,361.260.90	7,46%
rporate Bonds         2,056,256.69         7.20%         3,013,942.45         9.6           easury Bills         0.00         0.00%         3,767,360.96         6.69           mmercial Paper         35,000,000.00         6.83%         0.00         0.00	S. Govt. (Direct)				0.00%
easury Bills         0.00         0.00%         3,767,360.96         6.69           mmercial Paper         35,000,000.00         6.83%         0.00         0.00					9.67%
mmercial Paper 35,000,000.00 6.83% 0.00 0.00					6.65%
					0.00%
	-				0.00%
TAL - COMMON TRUST FUND	TAL - COMMON TRUST FUND	86,711,655.41	6.76%	51,516,080,02	7.485
SECURITIES, CASH, & EQUIVALENT \$454,999,901.14 7.83% \$515,810,145.72 7.63		\$454,999,901.14	7.83%	\$515,810,145.72	7.63%

e 8/31/88 Book Value Total Reflects Medical Malpractice Withdrawal of \$30,571,502.27 and Addition of \$25,000,000.00.

tal Market Value	\$494,009,866.20	\$527,545,622.72
rket Unit Value	\$2.7236904282	\$2.60568418
dicated Annual Income per Un	it \$0.1964	\$0.1944
sed on Indicated Income - Yield on Market	7.21%	7.46%

# <u>COMMON\_TRUST\_FUND\_SUMMARY\_OF\_ASSETS</u> BOOK\_VALUE\_AND\_BOOK\_YIELD\_BY\_COUNSELOR\_AND\_SYSTEM\_STAFF (000'S\_OMITTED) AUGUST\_31, 1988

	SY <u>STEM_STAFF</u>		BREAU		TWEEDY BROWNE		GEOCAPI	GEOCAPITAL	
<u>DEBT SECURITIES</u> : U.S. Governments Treasury Bonds Various Govt. Gtd.	\$42,106 4,831								
TOTAL - U.S. Govts.	46,937	11.09%							
Non-Gtd. Agencies	71,728	9.75%							
Corporate Bonds	176,889	10.61%					\$47	12.30%	
TOTAL DEBT	295,554	10.47%					<u> </u>	12.30%	
Preferred Stocks	1,152	13.57%							
TOTAL FIXED	296,706	10.49%					47	12.30%	
<u>EQUITY SECURITIES</u> : Conv. Debentures Conv. Preferred					\$94	10.98%	 150 83	6.75% 0.00%	
Common Stocks	57,505	3.26%	\$14,097	2.87%	9,605	3.03%	16,178	0.90%	
TOTAL EQUITIES	57,505	3.26%	14,097	2.87%	9,699	3.11%	16,411	0.95%	
Special Investments	28,198	0.00%							
TOTAL LONG TERM	382,409	8.63%	14,097	2.87%	9,699	3.11%	16,458	0.98%	
<u>SHORT_TERM</u> :		<u> </u>							
Goldman Sachs-STIF Corporate Bonds Treasury Bills Cash	14,472 3,014 3,767 374	7.46% 9.67% 6.65% 0.00%	4,108	7.46%	11,299	7.46%	1,148	7.46%	
TOTAL SHORT TERM	21,627	7.50%	4,108	7.46%	11,299	7.46%	1,148	7.46%	
TOTAL FUND	\$404,036	8.578	\$18,205	3.90%	\$20,998 	5.458	\$17,606	1.40%	

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#### <u>COMMON TRUST FUND SUMMARY OF ASSETS</u> BOOK VALUE AND BOOK VIELD BY COUNSELOR AND SYSTEM STAFF (Continued) (000'S OMITTED) AUGUST 31, 1988

	<u>D s ke</u> i	NEDY	KAHN BROTH	ERS	<u>W H REAVE</u>	s	TOTAL FUN	<u>0</u>
<u>DEBT SECURITIES</u> : U.S. Governments Treasury Bonds Various Govt. Gtd.							\$42,106 4,831	11.18% 10.23%
TOTAL - U.S. Govts.							46,937	11.09%
Non-Gtd. Agencies							71,728	9.75%
Corporate Bonds							176,936	10.51%
TOTAL DEBT							295,601	10.478
Preferred Stocks							1,152	13.57%
TOTAL FIXED							296,753	10.49%
<u>EQUITY_SECURITIES</u> ; Conv. Debentures Conv. Preferred Common Stocks	\$402 10,713	0.00% 1.09%	\$13,290	3.10%	\$17,226	6.44%	150 579 138,614	6.75% 1.79% 3.14%
TOTAL EQUITIES	11,115	1.05%	13,290	3.10%	17,226	6.448	139,343	3.148
Special Investments							28,198	0.00%
TOTAL LONG TERM	11,115	1.05%	13,290	3.10%	17,226	6.448	464,294	7.648
<u>SHORT TERM</u> : Goldman Sachs-STIF Corporate Bonds Treasury Bills Cash	7,141	7.46%	4,009	7.46%	2,184	7.468	44,361 3,014 3,767 374	7.46% 9.67% 6.65% 0.00%
TOTAL SHORT TERM	7,141	7.46%	4,009	7.468	2,184	7.468	51,516	7.48%
TOTAL FUND	\$ <del>18</del> ,256	3.56%	\$17,299	4.11%	<u>\$19,410</u>	<u>6.5</u> 5%	\$5 <u>15,810</u>	7.63%

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## INVESTMENTS ACQUIRED (August, 1988)

PAR VALUE	DESCRIPTION AND FUND	TOTAL NET COST (BOOK VALUE)	YIELD <u>AT COST</u>
	(DETAILED SCHEDULES FOLLOW)		
	PURCHASES		
	U. S. GOVERNMENT OBLIGATIONS:		
	(Direct):		
\$4,000,000.00	Common Trust Fund - System Staff	\$3,931,250.00	9.34%
4,000,000.00	UTS - Professional Liability		0 / 00
	Insurance Fund - Fixed Income	3,892,187.50	9.40%
\$8,000,000.00		\$7,823,437.50	9.37%
ад <sub>род</sub> е Астан (С. С. С		· · · · · · · · · · · · · · · · · · ·	<b>300-19</b> A
	CORPORATE BONDS:		
\$2,000,000.00	Common Trust Fund - System Staff	\$1,932,330.00	10.08%
	SPECIAL INVESTMENTS:		
\$1,000,000.00	Common Trust Fund - System Staff	<b>\$1,00</b> 0,000.00	0.00%
AE 000 000 00	UTS - Professional Liability	AF 000 000 00	0 000
25,000,000.00	Insurance Plan - Unallocated	25,000,000.00	0.00%
\$26,000,000.00	TOTAL - Special Investments	\$26,000,000.00	0.00%
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	COMMON STOCKS:		
	Common Trust Fund - System Staff	<b>\$2,026,382.6</b> 0	0.86%
	Common Trust Fund - Breau Capital	419,345.00	2.25%
	Common Trust Fund - Tweedy, Browne	649,023.92	
	Common Trust Fund - Geocapital	557,028.50	1.40%
	Common Trust Fund - Kahn Brothers	272,000.00	
	Common Trust Fund - W. H. Reaves	1,282,394.50	
	Ime Hogg Foundation	115,940.00	0.00%
	UTS - Professional Liability	<b>760</b> 699 9/	
	Insurance Plan - Outside Manager	752,533.24	5.52%
	Walter Prescott Webb Chair in History UTMB - G - Cecil H. and Ida M. Green	53,853.00	2.88%
	Chair Marine Biomedical Institute	8,610.98	0.00%
	UTHSC - D - Eugene McDermott Chair for the	-,	
	Center for the Study of Human Growth		
	and Development	9,556.28	0.00%
		\$6,146,668.02	2.70%
		<b></b>	

## INVESTMENTS ACQUIRED (Continued) (August, 1988)

NET PURCHASE OF SHORT TERM SECURITIES	BOOK VALUE
Interest on Damage Payments on West Texas Lands	\$478,263.19
Miscellaneous Charges Allocable to	¥47 <b>0</b> ,200.27
Trust and Special Funds	286,938.79
Temporary Investments of Funds	
to be Added to the Common Trust Fund	1 700 000 00
U. T. Austin	1,729,000.00 29,654.35
Chancellors Council - Unrestricted Accounts Frank B. Cotton Trust Damage Payment	29,654.35
Frances Fowler Wallace Memorial Fund	641.09
Hogg Foundation for Mental Health -	
Unallocated Account	91,443.28
Ima Hogg Foundation	7,340.78
Ima Hogg Foundation - Unallocated The Robertson Foth Foundation	99,171.94 170,000.00
UTS - Professional Liability	170,000.00
Insurance Plan - Fixed Income	14,558,109.80
UTS - Professional Liability	
Insurance Plan - Equities	64,097.69
UTS - Professional Liability	
Insurance Plan - Outside	122,848.33
Manager Marilyn F. and Thomas J. Billings Core	122,048.33
Preparation Laboratory	1,000.00
Conoco North American Production Enhanced	_,
011 Recovery Laboratory Endowment Fund	1,900.00
General Motors Foundation Centennial Teachi	
Fellowship in Mechanical Engineering	1,900.00
Hayden Head Centennial Professorship Billy & Claude Hocott Centennial Distinguis	5,000.00
Engineering Research Award	5,000.00
Estate of Lorene Morrow Kelley	106,500.00
Frank A. Liddell, Jr. Centennial Fellowship	
in Chemical Engineering	5,100.00
Joe and Charleen Magliolo Laboratory for	5,000.00
Polymer Engineering Marathon Laboratory	1,000.00
Paul D. and Betty Robertson Meek Centennial	
Professorship in Chemical Engineering	2,000.00
Paul D. and Betty Robertson Meek Centennial	
and American Petrofina Foundation	
Professorship in Chemical Engineering Clint W. Murchison, Sr. Chair of Free	3,000.00
Enterprise	10,200.00
Catherine Mae Parker Centennial	10,000,00
Professorship in Education	27,500.00
Gerard A. Rohlich Regents Professorship	
in Civil Engineering	6,000.00
Tenneco Oil Advanced Petrophysics Laboratory	1,000.00
Curtis T. Vaughan, Jr. Centennial Chair	1,000.00
in Astronomy	9,800.00
Zarrow Centennial Professorship in	· · · · · · · · · · · · · · · · · · ·
Petroleum Engineering	10,000.00
Leland Barclay Fellowship in Engineering	3,900.00
William J. Murray, Jr. Fellowship in Engineering No. 1	3,000.00
William J. Murray, Jr. Fellowship in	5,000.00
Engineering No. 2	2,000.00
Carl and Agnes Stockard Memorial Endowment	5,000.00
Littlefield Fund for Southern History	
Reserve for Publication	1,600.00

## INVESTMENTS ACQUIRED (Continued) (August, 1988)

NET PURCHASE OF SHORT TERM SECURITIES	BOOK VALUE
E. W. and Helen Franke Fund	\$1,600.00
Winedale Stage Coach Inn Fund	109,000.00
UTSCC - H - Olla S. Stribling Chair for	
Cancer Research	50,000.00
UTA - Rudolph Hermanns UTA Endowment Fund	
for Excellence	74,500.00
UTFB - Ellen and Bill Noel Scholarship Fund	49,300.00
UTT - Estate of Mastin G. White	1,300.00
Charles A. Stacey Charitable Remainder	
Unitrust	4,400.00
R. D. Woods Unitrust #2	13,300.00
Wilson and Kathryn Fraser Charitable	-
Remainder Unitrust	10,200.00
UTMB - G - Libbie Moody Thompson Trust	12,800.00
UTMB - G - Libble Moody Thompson	
Memorial Trust	33,100.00
UTMB - G - Robertson-Poth Charitable	
Remainder Trust	17,200.00
UTMB - G - Clark W. Thompson Trust	33,100.00
UTMB - G - J. Fredric Mullins, M. D.	
Charitable Remainder Unitrust	3,359.48
Investments and Trusts Suspense Account	50,000.00
Lake Austin Centre Joint Venture -	
Bankruptcy Escrow	44,724.60
TOTAL - Not Purchase	
of Short Term Securities	\$18,392,447.67

ASSETS HELD IN CTF SHORT TERM POOL	
AT 8/31/88:	BOOK VALUE
Goldman Sachs Institutional Liquid Assets	
Government Portfolio	\$14,472,942.50
U. S. 6.27% Treasury Bill, 2/16/89	3,767,360.96
	\$18,240,303.46

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## INVESTMENTS DISPOSED OF (August, 1988)

			YIELD
		TOTAL NET	GAIN OR AT SALE
BOOK VALUE	DESCRIPTION AND FUND	PROCEEDS	(LOSS) PRICE
	(DETAILED SCHEDULES FOLLOW)		
	<u>SALES</u> U. S. <u>GOVERNMENT OBLIGATIONS</u> :		
	(Direct):		
\$1,973,750.00	Common Trust Fund -		
Ş1,373,730.00	System Staff	\$1,976,874.10	\$3,124.10 9.43%
3,023.42	Ima Hogg Scholarships in	, _ , .	
	Mental Health	\$2,980.78	(\$42.64) 8.43%
2,960,625.00	UTS - Professional Liability		
	Insurance Plan - Fixed		
<u></u>	Income	2,965,311.15	\$4,686.15 9.43%
\$4,937,398.42		\$4,945,166.03	<b>\$7,767.61</b> 9.43%
		<del>, , , , , , , , , , , , , , , , , , , </del>	V7,707.01 9.498
	CORFORATE BONDS:		
\$39,268.00	Common Trust Fund -		
	Geocapital	\$39,500.00	\$232.00 12.15%
			abele the sector
	PREFERRED STOCKS:		
\$312,400.00	UTSCC - D - Dallas Research Center	\$312,400.00	\$0.00 0.00%
	Center	<u> 3312,400.00</u>	30.00 0.008
	SPECIAL INVESTMENTS:		
\$67,727.35	Common Trust Fund -		
	System Staff	\$67,727.35	\$0.00 0.00%
	CONVERTIBLE DEBENTURES:		
\$200,000.00	Common Trust Fund -	A1 ( A E A A A A	(407 500 00)11 078
	Breau Capital	\$162,500.00	(\$37,500.00)11.07%
		· · · · · · · · · · · · · · · · · · ·	
	COMMON STOCKS:		
\$1,759,420.91	Common Trust Fund -		
(-)····	System Staff	\$2,018,318.57	\$258,897.66 3.01%
516,577.00	Common Trust Fund -		
	Breau Capital	386,498.16	(130,078.84) 5.38%
1,385,979.04	Common Trust Fund -		
6.50	Geocapital	1,444,513.29	58,534.25 1.46%
6.50	Common Trust Fund -	0 1 6	1 (( 0 000
1,602,326.20	Kahn Brothers Common Trust Fund -	8.16	1.66 0.00%
1,002,320.20	W. H. Reaves	1,601,310.35	(1,015.85) 7.20%
131,724.00	Ima Hogg Foundation	114,008.19	(17,715.81) 6.00%
6,840.05	The Robertson Poth Foundation	10,886.73	4,046.68 1.54%
36,431.17	UTS - Professional Liability	•	,
	Insurance Plan - Equities	41,236.11	4,804.94 2.18%
811,317.03	UTS - Professional Liability		
	Insurance Plan - Outside	<b></b>	
01 071 00	Manager Helsen Breeset Helb Chelm	857,061.69	45,744.66 3.62%
21,271.30	Walter Prescott Webb Chair in History	20,847.02	1494 901 4 44A
83,950.82	Littlefield Fund for Southern	20,647.02	(424.28) 2.44%
03,770.02	History Reserve for		
	Publication	165,543.98	81,593.16 5.39%
54,192.50	C. J. Davidson Scholarship		
	in Home Economics	51,501.78	(2,690.72) 4.77%
14,295.00	Winedale Stagecoach Inn Fund	21,528.78	7,233.78 1,12%
33,998.56	UTPB - Ellen & Bill Noel		
3 9/7 EA	Scholarship Fund	49,278.55	15,279.99 1.17%
3,847.50	Charles A. Stacey Charitable Remainder Unitrust	6 666 DE	COC OF 7 100
3,637.50	R. D. Woods Unitrust #2	4,454.35 13,363.05	606.85 7.18% 9,725.55 7.18%
9,478.00	Wilson and Kathryn Fraser	20,000.00	,,20,00 (.105
• -	Charitable Remainder		
	Unitrust	10,238.95	760.95 1.49%
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## INVESTMENTS DISPOSED OF (Continued) (August, 1988)

		TOTAL NET	GAIN OR	YIELD AT SALE
BOOK VALUE	DESCRIPTION AND FUND	PROCEEDS	(LOSS)	PRICE
	COMMON STOCKS(Continued):			
\$8,577.00	UTMB - G - Libble Moody	A10 017 0C	AL 310 00	1 109
00 0/0 50	Thompson Trust	\$12,917.26	\$4,340.26	1.128
22,862.50	UTMB - G - Libbie Moody Thompson Memorial Trust	33,250.80	10,388.30	1 16%
11,436.00	UTMB - G - Robertson-Poth	33,230.00	10,000.00	1.100
11,450.00	Charitable Remainder Trust	17,223.02	5,787.02	1.12%
22,862.50	UTMB - G - Clark W. Thompson		•	
-	Trust	33,250.80	10,388.30	1.16%
\$6,541,031.08	TOTAL - Common Stocks	\$6,907,239.59	\$366,208.51	3.93%
الففاطي ويستري ومستعدي والمتعاوية	before Gifts			*==
	Stocks Received by Gift			
	or Bequest	6,213.54		
		••••••		
	TOTAL - All Common Stocks	\$6,913,453.13		
		<del>م مر</del> ب بیریون وی می محصد		
	MATURITIES AND PREPAYMENTS			
	<u>U. S. GOVERNMENT OBLIGATIONS</u> :			
	(Direct):			
\$6,000,000.00	Common Trust Fund -			
	System Staff	\$6,000,000.00	\$0.00	
	U. S. GOVERNMENT OBLIGATIONS			
\$4,334.73	(Guaranteed):			
ş4,J34.73	Common Trust Fund - System Staff	\$4,300.44	(\$34.29	、
	Gystum Starr	<u>94,500,44</u>	(9,14,23	)
	U. S. GOVERNMENT OBLIGATIONS			
	(Non-Guaranteed):			
\$219,676.40	Common Trust Fund -			
	System Staff	\$220,352.65	\$676.25	
	CORPORATE BONDS:			
\$1,777,844.62	Common Trust Fund -			
	System Staff	\$1,914,523.88	\$136,679.26	
49,767.04	UTSCC - H - Olla S. Stribling	/ ,	,	
	Chair for Cancer Research	50,000.00	232.96	
324,099.28	UTEP - Frank B. Cotton Trust	325,000.00	900.72	
<u> </u>				
\$2,151,710.94		\$2,289,523.88	\$137,812.94	
		بودو معديه بالاحتفاظ الانتقاف التكلية		

## INVESTMENTS DISPOSED OF (Continued) (August, 1988)

	TOTAL NET
NET REDUCTION OF	PROCEEDS
SHORT TERM SECURITIES	<u>(BOOK VALUE)</u>
Ima Hogg Foundation	\$1,000.00
Fund for Alternative Energy	
Research and Development	49.84
C. L. Lundell Chair of	
Systematic Botany	10,300.00
Walter Prescott Webb	
Chair In History	29,000.00
Longhorn Scholarship Fund	300.00
Nathan Klein Annuity Trust	3,100.00
Retirement of Indebtedness	
Accounts	17,328,973.46
TOTAL - Net Reduction	
of Short Term Securities	\$17,372,723.30

## <u>COMMON TRUST FUND - SYSTEM STAFF</u> (August, 1988)

#### BOND PURCHASES

		CO <u>ST_(</u> E	OOK VALUE)	YIELD
PAR VALUE		UNIT	TOTAL	AT COST
\$2,000,000.00	U. S. Treasury 8-7/8% Notes, 11/15/97	97,88	\$1,9 <del>5</del> 7,500.00	9.22%
2,000,000.00	U. S. Treasury 9-1/4% Notes, 8/15/98	98.69	1,973,750.00	9.46%
1,000,000.00	Eastman Kodak 9-3/8% Notes, 3/15/03	94.25	942,500.00	10,14%
1,000,000.00	May Department Stores 9-7/8% Notes, 6/15/00	98.98	989,830.00	10.02%
\$6,000,000.00			\$5,863,580.00	9.58%

#### STOCK PURCHASES

		<u> </u>	YIELD
<u>PAR VALUE</u>	ISSUE	TOTAL	AT COST
	SPECIAL INVESTMENTS:		
\$1,000,000.00	Saratoga Partners II	\$1,000,000.00	0.00%
	-		

## <u>COMMON TRUST FUND - SYSTEM STAFF (Continued)</u> (August, 1988)

#### STOCK PURCHASES(Continued)

		COST (BOOK VALUE)		YIELD
NO. OF SHARES		UNIT	TOTAL	<u>at cost</u>
	COMMON STOCKS:			
22,000	Ashton Tate	22.88	\$503,371.00	0.00%
13,000	Avnet	19.89	258,611.60	2.51%
52,000	Lotus Development	19.36	1,006,500.00	0.00%
5,000	RJR Nabisco	51.58	257,900.00	4.27%
			\$2,026,382.60	0.86%

#### BOND SALES

				YIELD AT SALE
BOOK VALUE	ISSUE	NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
\$1,973,750.00	U. S. Treasury 9-1/4% Notes, 8/15/98	\$1,976,874.10	\$3,124.10	9,43%

## STOCK SALES

BOOK VALUE	<u>ISSUE</u>	<u>NET_SALES_PROCEEDS</u>	GAIN OR (LOSS)	YIELD At sale _ <u>price</u> _
	SPECIAL INVESTMENTS:			
\$40,688.69	Cheyenne Partners	\$40,688.69	<b>\$0.00</b>	0.00%
(34,761.34)	Prior Month Correction - Cheyenne Partners	(34,761.34)	0.00	0.00%
61,800.00	Floyd Capital Holdings Royalty Trust	61,800.00	0.00	0.00%
\$67,727.35		\$67,727.35	\$0.00	0.00%
				<b>1000 - 1000</b>

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## <u>COMMON TRUST FUND - SYSTEM STAFF (Continued)</u> (August, 1988)

## STOCK SALES (Continued)

					YIELD AT SALE
<u>BOOK VALUE</u>			<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>PRICE</u>
	COMMON STOCKS:				
\$261,508.33	Barnett Banks	8,700 shs	\$310,318.63	\$48,810.30	2.91%
1,026,790.29	Consolidated Freightways	37,000 shs	1,269,612.59	242,B22.30	2,85%
38,980.73	Meredith	1,400 shs	41,536.61	2,555.88	2.15%
432,141.56	Smithkline Beckman	8,000 shs	396,850.74	(35,290.82)	3.70%
\$1,759,420.91			\$2,018,318.57	\$258,897.66	3.018

## MATURITIES AND PREPAYMENTS

BOOK VALUE	ISSUE	TOTAL NET PROCEEDS	GAIN OR (LOSS)
\$6,000,000.00	U. S. Treasury 10-1/2% Notes, 8/15/88 (\$6mm par)	\$6,000,000.00	\$0.00
4,334.73	GNMA Pass-Throughs and Project Loans, Various Pools		
	(\$4,300.44 par)	4,300.44	(34.29)
219,676.40	Federal Home Loan Mortgage P. C.'s, Various Groups		
	(\$220,352.65 par)	220,352.65	676.25
3,313.38	AST (Safeway Stores) 9% Purchase Lease, 5/1/96		
	(\$3,313.38 par)	3,313.38	0.00
1,212,933.78	Enron 12-1/2% SF Debs, 10/15/02 (\$1,245m par)	1,348,210.50	135,276.72
561,597.46	National Rural Utilities 15-3/48 Coll. Trust L,		
	8/15/91 (\$563m par)	563,000.00	1,402.54
\$8,001,855.75			
a, i====================================		\$8,139,176.97	\$137,321.22
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### <u>COMMON TRUST FUND - BREAU CAPITAL</u> (August, 1988)

#### STOCK PURCHASES

STOCK SALES

		COST (B	OOK VALUE)	YIELD
NO. OF SHARES	ISSUE	UNIT	<u>TOTAL</u>	AT COST
12,000	Dynamics Research	7.25	\$87,000.00	0.00%
9,000	Fuller (HB)	24.38	219,375.00	2.30%
2,200	Pfizer	51.35	112,970.00	3.89%
			<b>\$</b> 419,345.00	2.25%

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BIOK BAL	<u>63.</u>			YIELD
ISSUE		<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	AT SALE PRICE
Trans-Lux 9%, 12/01/05 (\$200m par)		\$162,650.00	(\$37,350.00)	11.07%
COMMON STOCKS:				
Bank of New Hampshire	8,500 shs	\$181,875.00	(\$64,750.00)	3.93%
Travelers	5,700 shs	204,623.16	(65,328.84)	6.67%
		\$386,498.16	(\$130,078.84)	5.38%
	ISSUE <u>CONVERTIBLE DEBENTURES</u> : Trans-Lux 9%, 12/01/05 (\$200m par) <u>COMMON STOCKS</u> : Bank of New Hampshire	CONVERTIBLE DEBENTURES:Trans-Lux 9%, 12/01/05 (\$200m par)COMMON STOCKS:Bank of New Hampshire8,500 shs	ISSUE         NET SALES PROCEEDS           CONVERTIBLE DEBENTURES:         Trans-Lux 9%, 12/01/05 (\$200m par)         \$162,650.00           COMMON STOCKS:         \$162,650.00         \$162,650.00           Bank of New Hampshire         8,500 shs         \$181,875.00           Travelers         5,700 shs         \$04,623.16           \$386,498.16         \$162,650.10	ISSUE       NET SALES PROCEEDS       GAIN OR (LOSS)         CONVERTIBLE DEBENTURES:       Trans-Lux 9%, 12/01/05 (\$200m par)       \$162,650.00       (\$37,350.00)         COMMON STOCKS:       Bank of New Hampshire       8,500 shs       \$181,875.00       (\$64,750.00)         Travelers       5,700 shs       204,623.16       (65,328.84)         \$386,498.16       (\$130,078.84)

### <u>COMMON TRUST FUND - TWEEDY, BROWNE</u> (August, 1988)

#### STOCK PURCHASES

		COST (BOOK VALUE)		YIELD
<u>NO. OF SHARES</u>	<u>ISSUE</u>	UNIT	TOTAL	<u>AT COST</u>
7,400	Dime Savings Bank of New York	15.38	\$113,844.87	0.00%
9,080	State Street Boston	24.97	226,708.43	2.08%
6,300	Tribune	36.19	228,003.28	2.10%
10,000	Warren Five Cents Saving Bank	8.05	80,467.34	0.00%
			\$649,023.92	1.47%
				<u> </u>

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## <u>COMMON TRUST FUND - GEOCAPITAL</u> (August, 1988)

#### STOCK PURCHASES

		<u>COST (BOOK VALUE)</u>	_ YIELD
<u>NO. OF SHARES</u>		UNIT TOTAL	<u>at cost</u>
30,000	Neiman-Marcus Group	16.07 \$482,028.50	1.25%
10,000	Shoney's	7.50 75,000.00	2.40%
		\$557,028.50	1.40%
	BOND SALES		
			YIELD
			AT SALE
BOOK VALUE	ISSUE	<u>NET SALES PROCEEDS</u> GAIN OR (LOSS)	PRICE
\$39,268.00	*Shoney's 12% Sub Debs., 7/01/00	\$39,500.00 \$232.00	0.00%

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\*Received from recapitalization of Shoney's Common Stock.

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# <u>COMMON TRUST FUND - GEOCAPITAL (Continued)</u> (August, 1988)

### STOCK SALES

					YIELD
					AT SALE
BOOK VALUE	ISSUE		NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
\$157,500.00	General Nutrition	30,000 shs	\$137,784.84	(\$19,715.16)	3.45%
549,662.75	Hospital of America	13,902 shs	471,679.10	(77,983.65)	2.12%
423,066.29	Noble Affiliates	35,000 shs	401,555.55	(21,510.74)	1.04%
137,500.00	Pulitzer Publishing	5,000 shs	146,118.80	8,618.80	1.51%
\$1,267,729.04			<u>\$1,157,1</u> 38.29	(\$110,590.75)	1.83%
			·		

#### STOCK TENDERS

DESCRIPTION		I	BOOK VALUE				
ISSUE <u>TENDER</u> ED	ISSUE RECEIVED	ISSUE TENDERED	SALES <u>YIELD</u>	ISSUE <u>RECEIVED</u>	CASH RECEIVED	<u> </u>	GAIN OR (LOSS) <u>OVER BOOK VALUE</u>
COMMO	N STOCK FOR CASH						
Infinity Broadcasting (9,500 shs)	g	<u>\$118,250.00</u>	<u>0.00%</u>		<u>\$287,375.00</u>	<u>\$287,375.00</u>	<u>\$169,125.00</u>

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<u>COMMON TRUST FUND - KAHN BROTHERS</u> (August, 1988)

#### STOCK PURCHASES

NO, OF SHARES		ISSUE		<u> </u>	OK VALUE) TOTAL	YIELD <u>At Cost</u>
5,000	Seagram			54.40	\$272,000.00	2.21%
		STOCK SALES				
<u>BOOK VALUE</u> \$6.50	Cliffs Drilling	ISSUE	.75 shs	NET SALES PROCEEDS \$8.16	<u>GAIN OR (LOSS)</u> \$1.66	YIELD AT SALE <u>Price</u> 0.00%
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### <u>COMMON TRUST FUND - W. H. REAVES</u> (August, 1988)

#### STOCK PURCHASES

		COST (	YIELD	
<u>NO. OF SHARES</u>		UNIT	TOTAL	AT COST
1,000	American Information Technologies	90.24	\$90,238.00	5.98%
2,000	American Telephone & Telegraph	25.36	50,715.00	4.73%
500	Апосо	73.85	36,925.00	4.74%
1,000	Atlantic Richfield	81.93	<b>B1,9</b> 29.00	4.88%
1,500	Baker Hughes	14.21	21,311.00	3.24%
2,500	Bell Atlantic	68.9B	172,452.00	5.92%
3,500	Bellsouth	39.32	137,613.50	6.00%
500	British Petroleum	52.79	26,396.50	4.64%
2,000	Energen	23.10	46,200.00	4.94%
4,000	GTE	39.05	156,192.00	6.86%
1,000	Mobil	43.02	43,016.50	5.58%
500	Noble Affiliates	11.48	5,737.50	1.05%
500	Nynex	64.27	32,135.50	6.29%
1,000	Royal Dutch Petroleum	109.20	109,197.00	4.84%
5,000	Southwestern Bell	36.75	183,748.50	6,75%
1,500	Union Pacific	59.06	88,587.50	3.75%
			\$1,282,394.50	5.65%

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## <u>COMMON TRUST FUND - W. H. REAVES (Continued)</u> (August, 1988)

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#### STOCK SALES

					AT SALE
BOOK VALUE			<u>NET SALES PROCEEDS</u>	GAIN OR (LOSS)	<u>PRICE</u>
\$77,113.84	American Information Technologies	1,000 shs	\$91,569.94	\$14,456.10	5.89%
35,633.95	Апосо	500 shs	38,886.20	3,252.25	4.498
18,446.86	Arkla	1,000 shs	19,299.35	852.49	5,57%
40,712.50	Atlantic Richfield	500 shs	41,798.60	1,086.10	4.78%
29,844,22	Bell Atlantic	500 shs	35,748.30	5,904.08	5.70%
68,709.45	Central Louisiana Electric	2,000 shs	64,297.85	(4,411.60)	7.19%
65,188.04	Consolidated Natural Gas	2,000 shs	73,353.54	<b>B,165</b> .50	4.46%
133,780.41	Dominion Resources	3,000 shs	127,695.72	(6,084.69)	7.22%
259,209.63	FPL Group	8,000 shs	235,984,10	(23,225.53)	7.43%
135,058.35	GTE	3,500 shs	139,890.32	4,831.97	6.69%
167,774.01	Ipalco Enterprises	7,000 shs	158,544.68	(9,229.33)	7.21%
5,925.00	Noble Affiliates	500 shs	6,137.29	212.29	0.97%
28,005.46	NYNEX	500 shs	33,011.39	5,005.93	6.11%
131,415.36	Oklahoma Gas & Electric	5,000 shs	152,577.89	21,162.53	7.458
153,201.79	Southern	7,000 shs	151,672.91	(1,528.88)	9.84%
17,289.67	Southwestern Bell	500 shs	19,136.86	1,847.19	6.46%
235,017.66	Southwestern Public Service	8,500 shs	211,705.41	(23,312.25)	8.48%
\$1,602,326.20			\$1,601,310.35	(\$1,015.85)	7.20%
					<u></u>

YIELD

## BOND PURCHASES (August, 1988)

PAR VALUE				
OR <u>NO. OF SHARES</u>	ISSUE AND FUND	<u>COST_(</u> UNIT	BOOK VALUE> TOTAL	YIELD <u>AT COST</u>
NO. OF SHAKES	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME:			<u>111 0001</u>
\$1,000,000.00	U. S. Treasury 8-1/8% Notes, 2/15/98	93,16	\$931,562.50	9.22%
3,000,000.00	U. S. Treasury 9-1/4% Notes, B/15/98	98.69	2,960,625.00	9.46%
\$4,000,000.00			\$3,892,187.50	9.401
\$4,000,000.00			<b>VJ</b> , <b>UZ</b> , <b>IUZ</b> , <b>Z</b>	
	<u>STOCK PURCHASES</u>			
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - UNALLOCATED:			
\$25,000,000.00	U. T. System Common Trust Fund	1.00	\$25,000,000.00	0.00%
	IMA HOGG FOUNDATION:			
5,500	King World Productions	21.08	\$115,940.00	0.00%
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:			
5,800	Asarco	25.19	\$146,124.60	1.59%
4,000	Bankers Trust New York	37,97	151,894.86	4.90%
5,000	Chase Manhattan	29.75	148,764.80	7.26%
4,800 3,300	Chemical Banking Mobil	32.62 45.20	156,59B.88 149,150.10	8.34% 5.31%
3,500	10011	73.20	· · · · · · · · · · · · · · · · · · ·	_
			\$752,533.24	5.52%
				<b>=</b> # <b>=</b> ==

## STOCK PURCHASES (Continued) (August, 1988)

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		COST (BC	COST (BOOK VALUE)		
NO. OF SHARES	ISSUE AND FUND	UNIT	TOTAL	<u>AT COST</u>	
<u></u>	WALTER PRESCOTT WEBB CHAIR IN HISTORY:				
300		22.08	\$6,624.00	4.53%	
100	Chrysler Cincinnati Financial	54.00	5,400.00	3.26%	
200		29.46	5,891.00	1,36%	
100	Coastal Ford Motor	50.46	5,045.50	4.76%	
300	House of Fabrics	18.21	5,461.50	2.648	
500	Lillian Vernon	11.26	5,627.50	0,00%	
100	Minnesota Mining & Manufacturing	60.96	6,095.50	3.48%	
300	Value Line	22.50	6,750.00	2.67%	
100	Warner-Lambert	69.58	6,958.00	3.10%	
			\$53,853.00	2.8B%	
	U. T. MEDICAL BRANCH - GALVESTON - CECIL H. AND IDA M. GREEN CHAIR MARINE BIOMEDICAL INSTITUTE:				
2.48	Common Fund Account	3,472.17	\$8,610.98	0.00%	
6.79		•	,		

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## STOCK PURCHASES (Continued) (August, 1988)

		<u>COST</u> (B	OOK_VALUE)	YIELD
<u>NO. OF SHARES</u>	ISSUE AND FUND	UNIT	TOTAL	AT COST
	U. T. HEALTH SCIENCE CENTER - DALLAS -			
	EUGENE MCDERMOTT CHAIR FOR THE CENTER FOR			
	THE STUDY OF HUMAN GROWTH AND DEVELOPMENT:			
2.75	Common Fund Account	3,475.01	\$9,556.28	0.00%

#### BOND SALES

BOOK_VALUE	ISSUE AND FUND IMA HOGG SCHOLARSHIPS IN MENTAL HEALTH:	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	YIELD AT SALE <u>PRICE</u>
\$3,023.42	U. S. Treasury 7-3/4% Notes, 8/31/89	\$2,980.78	(\$42.64)	8.43% 
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME:			
\$2,960,625.00	U. S. Treasury 9-1/4% Notes, 8/15/98	\$2,965,311.15	\$4,686.15	9.43% 

## <u>STOCK SALES</u> (August, 1988)

OOK VALUE	ISSUE AND FUND		<u>NET SALES PROCEEDS</u>	<u>GAIN OR (1055)</u>	AT SALE PRICE	
\$131,724.00	Lone Star Industries	3,600 shs	\$114,008.19	(\$17,715.81)	6.00%	
	THE ROBERTSON POTH FOUNDATION:					
\$6,840.05 <del></del>	Best Products	700 shs	\$10,886.73	\$4,046.68	1.54% 	
	U. T. SYSTEM PROFESSIONAL LIABILITY Insurance Plan - Equities:					
\$28,331.97 8,099.20	Disney (Walt) Productions Lomas & Nettleton Financial	500 shs 500 shs	\$31,958.93 9,277.18	\$3,626.96 1,177.98	0.63% 7.52%	
\$36,431.17			\$41,236.11	\$4,804.94	2.18%	

YIELD

BOOK VALUE	ISSUE AND FUND U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:	·	NET SALES PROCEEDS	<u>GAIN OR (LOSS)</u>	AT SALE <u>PRICE</u>
\$153,538.43	Burlington Northern	1,900.00 shs	\$126,575.67	(\$26,962.76)	3.30%
99,386.10	Commonwealth Edison	3,300.00 shs	97,854.93	(1,531.17)	10.10%
143,014,20	CSX	4,200.00 shs	110,056,46	(32,957.74)	4.73%
6.70	Fibreboard	.90 shs	B.32	1.62	0.00%
159,679.18	Kaufman & Broad	10,800.00 shs	129,055.68	(30, 623.50)	2.67%
36,663.92	Newmont Mining	3,800.00 shs	149,611.02	112,947.10	1.47%
108,192.60	NWA	3,200.00 shs	143,068.10	34,875.50	1.32%
110,835.90	Textron	4,200.00 shs	100,831.51	(10,004.39)	4.16%
\$811,317.03			\$857,061.69	\$45,744.66	3.61%
			<u>in in i</u>	· · · · · · · · · · · · · · · · · · ·	

## WALTER PRESCOTT WEBB CHAIR IN HISTORY:

\$11,611.30	Avnet	400 shs	\$9,067.69	(\$2,543.61)	2.21%
4,650.00	Cullum	300 shs	6,787.50	2,137.50	1.59%
5,010.00	Pfizer	100 shs	4,991.83	(18.17)	4.01%
\$21,271.30			\$20,847.02	(\$424.28)	2.448

YIELD

AT SALE BOOK VALUE NET SALES PROCEEDS GAIN OR (LOSS) PRICE ISSUE AND FUND U. T. HEALTH SCIENCE CENTER - DALLAS -DALLAS RESEARCH CENTER \_ \$312,400.00 Dixie Products 312,400 shs \$312,400.00 \$0.00 0.00% -----\_\_\_\_\_ U, T. PERMIAN BASIN - ELLEN & BILL NOEL SCHOLARSHIP FUND: 14,467.56 1.12% \$28,590.00 1,000 shs \$43,057.56 Armtek 812.43 5,408.56 1.54% Best Products 400 shs 6,220.99 \$49,278.55 \$15,279.99 1.17% \$33,998.56 \_\_\_\_\_ CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST: \$3,847.50 Consolidated Edison of New York \$606.85 100 shs \$4,454.35 7.18% \_\_\_\_\_ -----

BOOK VALUE	ISSUE AND FUND		NET_SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE <u>Price</u>
	LITTLEFIELD FUND FOR SOUTHERN HISTORY - SECOND FUND:		<u></u>	<u>, , , , , , , , , , , , , , , , , , , </u>	
\$3,021.95	Bristol-Myers	640 shs	\$27,147.89	\$24,125.94	3.96%
8,320.00	Consolidated Edison	200 shs	8,908,70	588.70	7.18%
8,188.80	E-Systems	300 shs	8,863,20	674.40	1.69%
1,670.50	Kraft	300 shs	16,100.46	14,429.96	3.80%
10,244.52	NYNEX	236 shs	15,527.10	5,282.58	6.14%
20,535.00	Pacificorp	600 shs	20,651.31	116.31	7.67%
18,475.00	Puget Sound Power & Light	1,000 shs	18,581.87	106.87	9.47%
4,346.99	Union Pacific	600 shs	36,625.77	32,278.78	3.60%
9,148.06	U. S. West	236 shs	13,137.68	3,989.62	6.32%
\$83,950.82			\$165,543.98	\$81,593.16	5.39%
	C. J. DAVIDSON SCHOLARSHIP IN HOME ECONOMICS:				
\$17,242.50	Aetna Life & Casualty	300 shs	14,375.52	(2,866.98)	5.76%
36,950.00	Puget Sound Power & Light	2,000 shs	37,126.26	176.26	4,39%
\$54,192.50			\$51,501.78	(\$2,690.72)	4.778
	WINEDALE STAGE COACH INN FUND:				
\$14,295.00		500 shs	\$21,528.78	\$7,233.78	1.12%

BOOK VALUE		<u>NET SALES PROCEEDS</u>	GAIN OR (LOSS)	YIELD AT SALE _PRICE_	
\$3,637.50	Consolidated Edison of New York	300 shs	\$13,363.05	\$9,725.55 	7.18%
	WILSON AND KATHRYN FRASER CHARITABLE REMAINDER UNITRUST:				
\$8,368.00 1,110.00	Bard (C. R.) Best Products	200 shs 100 shs	\$8,683.71 1,555.24	\$315.71 445.24	1.47% 1.54%
\$9,478.00 	U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON TRUST:		\$10,238.95	\$760.95	1.498
\$8,577.00	Arntek	300 shs	\$12,917.26	\$4,340.26	1.12%
	U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON MEMORIAL TRUST:				
\$20,013.00 2,849.50	Armtek Best Products	700 shs 200 shs	\$30,140.30 3,110.50	10,127.30 261.00	1,12% 1.54%
\$22,862.50			\$33,250.80	\$10,388.30	1.16%

AT SALE PRICE NET SALES PROCEEDS GAIN OR (LOSS) BOOK VALUE ISSUE AND FUND U. T. MEDICAL BRANCH - GALVESTON -ROBERTSON-POTH CHARITABLE REMAINDER TRUST: 1.12% \$11,436.00 \$17,223.02 \$5,787.02 Armtek 400 shs \_\_\_\_\_# U. T. MEDICAL BRANCH - GALVESTON -CLARK W. THOMPSON TRUST: 10,127.30 1.128 \$20,013.00 700 shs \$30,140.30 Armtek 3,110.50 261.00 1.54% 2,849.50 200 shs Best Products 1.168 \$22,862.50 \$33,250.80 \$10,388.30 -<u>\_\_\_\_</u>\_\_ NO. OF SHARES ISSUE AND FUND NET SALES PROCEEDS STOCKS RECEIVED BY GIFT OR BEQUEST: U.T. ARLINGTON: 200 \$6,004.39 Emerson Electric \_\_\_\_ U.T. SYSTEM CANCER CENTER - HOUSTON: 209.15 8 Kilgore Federal Savings and Loan \_\_\_\_\_

YIELD

## MATURITIES AND PREPAYMENTS (August, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u> U. T. SYSTEM CANCER CENTER - HOUSTON - OLLA S, STRIBLING CHAIR FOR CANCER RESEARCH:	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
\$49,767.04 	National Rural Utilities 15-3/4% Coll. Trust L. 8/15/91 (\$50m par)	\$50,000.00	\$232.96
	U. T. EL PASO - FRANK B. COTTON TRUST:		
\$324,099.28 	National Rural Utility 15-3/4% Coll. Trust L, 8/15/91 (\$325m par)	\$325,000.00	\$900.72

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## COMMON TRUST FUND ADDITIONS (September, 1988)

New Gifts Received	NUMBER <u>OF UNITS</u> 15,492,616	<u>AMOUNT</u> \$40,253,659.36
Withdrawals	(11,780,589)	(30,702,913.81)
Net Additions to CTF 9/1/88	3,712,027	\$9,550,745.55

	SEPTEMBER 30, 1988							
	<u>SYSTEM</u>	<u>STAFF</u>	BRE.	<u>AU</u>	TWEEDY,	BROWNE	GEOCAPI	<u>TAL</u>
<u>DEBT SECURITIES</u> : U.S. Governments Treasury Bonds Various Govt. Gtd.	\$42,106 4,753	11.18% 10.20%						
TOTAL - U.S. Govts,	46,859	11.08%						
Non-Gtd. Agencies	71,224	9.75%						
Corporate Bonds	174,167	10.66%					\$47	12.30%
TOTAL DEBT	292,250	10.51%					47	12.30%
Preferred Stocks	1,152	13.57%						
TOTAL FIXED	293,402	10.52%						12.30%
<u>EQUITY SECURITIES</u> : Conv. Debentures Conv. Preferred Common Stocks	56,656	3.23%	\$13,609	2.87%	\$94 10,051	10,98% 3.00%	150 83 16,518	6.75% 0.00% 0.92%
TOTAL EQUITIES	56,656	3.23%	13,609	2.87%	10,031	3.08%	16,751	0.97%
Special Investments	24,692	0.00%			,		,	
TOTAL LONG TERM	374,750	8.72%	13,609	2.87%	10,145	3.08%	16,798	1.00%
<u>SHORT TERM</u> : Goldman Sachs-STIF Corporate Bonds Treasury Bills Cash	36,815 3,506 3,768 313	7.72% 10.06% 6,65% 0.00%	4,601	7.72%	10,853	7.72%	704	7.72%
TOTAL SHORT TERM	44,402	7.768	4,601	7.72%	10,853	7.728		7.72%
TOTAL FUND	\$419,152	8.62%	<u>\$18,210</u>	4.09%	\$20,998	5,48%	\$17,502	1.27%

#### <u>COMMON TRUST FUND SUMMARY OF ASSETS</u> BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED) SEPTEMBER 30, 1968

<u>COMMON TRUST FUND SUMMARY OF ASSETS</u>					
BOOK_VALUE_AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (Continued)					
(000'S OMITTED)					
SEPTEMBER 30, 1988					

	<u>D_s ke</u>	NNEDY	KAHN BROTH	ERS	<u>WHREAVI</u>	<u>es</u>	TOTAL FUN	D
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd.							\$42,106 4,753	11.18% 10.20%
TOTAL - U.S. GOVES.							46,859	11.08%
Non-Gtd. Agencies							71,224	9.75¥
Corporate Bonds							174,214	10.66%
TOTAL DEBT							292,297	10.51%
Preferred Stocks							1,152	13.57%
TOTAL FIXED							293,449	10.52%
<u>EQUITY SECURITIES</u> : Conv. Debentures Conv. Freferred Common Stocks	\$215 11,603	0.00% 1.01%	\$14,125	3.19%	\$17,234	6.42%	150 392 139,796	6.75% 2.64% 3.11%
TOTAL EQUITIES	11,818	0.99%	14,125	3.19%	17,234	6.42%	140,338	3.118
Special Investments							24,692	0.00%
TOTAL LONG TERM	11,818	0.99%	14,125	3.19%	17,234	6.42%	458,479	7.68%
<u>SHORT TERM</u> : Goldman Sachs-STIF Corporate Bonds Treasury Bills Cash	6,351	7.72%	3,173	7.72%	2,209	 7.72%	64,706 3,506 3,768 313	7,72% 10,06% 6,65% 0,00%
TOTAL SHORT TERM	6,351	7.72%	3,173	7.728	2,209	7.72%	72,293	7.748
TOTAL FUND	\$18,169 ======	<u>3.348</u> =≈===	<u>\$1</u> 7,298	4.02%	\$1 <u>9,443</u>	6.57%	\$5 <u>30,77</u> 2	7.69%

#### LAND AND INVESTMENT REPORT

#### For Month Ended September 30, 1988

## II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS .--

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Trust and Special Funds in September, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

#### INVESTMENTS ACQUIRED (September, 1988)

PAR VALUE	DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL NET COST (BOOK VALUE)	YIELD AT_COST
\$1,000,000.00 	<u>PURCHASES</u> <u>U. S. GOVERNMENT OBLIGATIONS</u> : <u>(Direct)</u> : UTS - Professional Liability Insurance Fund - Fixed Income	\$996,093.75 	9.06% 
\$1,000,000.00	<u>CORPORATE BONDS</u> : Common Trust Fund - System Staff	\$898,437.50	9.81% 
\$4,434,178.45 	<u>SPECIAL INVESTMENTS</u> : Common Trust Fund - System Staff	\$4,434,178.45	0.00% 
	<u>COMMON STOCKS</u> : Common Trust Fund - System Staff Common Trust Fund - Breau Capital Common Trust Fund - Tweedy, Browne Common Trust Fund - Geocapital Common Trust Fund - D. S. Kennedy Common Trust Fund - Kahn Brothers Common Trust Fund - W. H. Reaves Ima Hogg Foundation UTS - Professional Liability Insurance Plan - Equities UTS - Professional Liability Insurance Plan - Outside Manager	\$683,519.00 122,750.00 446,242.17 650,288.00 952,785.52 849,850.00 1,036,179.00 227,355.00 790,549.30 525,649.11	
	TOTAL - Common Stocks	\$6,285,167.10	3.15%

## INVESTMENTS ACQUIRED (Continued) (September, 1988)

NET_PURCHASE_OF_SHORT_TERM_SECURITIES	BOOK VALUE
Temporary Investments of Funds	
to be Added to the Common Trust Fund	
U. T. Arlington	259,600.00
U. T. San Antonio	10,000.00
Ima Hogg Foundation	31,000.00
U. T. System Professional	• • • • • • •
Liability Insurance Plan	
- Unallocated	1,750,000.00
U. T. System Professional	-,,
Liability Insurance Plan	
- Outside Manager	43,081.72
Herman J. Wetegrove Graduate	
Computation Laboratory	1,000.00
Estate of Lorene Morrow Kelley	62,200.00
Marlene & Morton Neverson	02,200.00
Centennial Chair	<b>700</b> ,00
	900.00
Estate of Hermine B. Morten	900.00
Estate of Alice Jane Sheffield	
Estate of Bettie Margaret Smith	700.00
Walter Prescott Webb Chair in History	5,400.00
Estelle Boughton Sharp Fund -	
Pioneer Oil Project	100.00
Texas Union Endowment Fund	300,000.00
UTMB - G - Silvert Brown - Mineral	
Rights - Fifteen Acres in Brazoria	
County, Texas	200.00
UTSCC - H - Estate of Doloras	
Baumgard, Deceased	100.00
UTSCC - H - Estate of Salome Kirby Fox	200.00
UTHSC - SA - Dr. Witten B. Russ	
Chair in Surgery	<b>2,200</b> .00
UTA - Rudolf Hermanns UTA Endowment	
Fund for Excellence	4,700.00
UTD - Philatelic Endowment Fund	6,600.00
Leila A. Oliver Charitable Trust	1,500.00
R. D. Woods Unitrust	1,300.00
UTMB - G - Libbie Moody Thompson	
Memorial Trust	100.00
UTMB ~ G - Robertson-Poth Charitable	
Remainder Trust	2,500.00
UTMB - G - Clark W. Thompson Trust	100.00
UTMB - G - Robertson-Poth Charitable	
Remainder Trust Number Two	100.00
UTSCC - H - Ken Muller Professorship	
in Pigment Cell Biology	400.00
TOTAL - Net Purchase	
of Short Term Securities	\$2,485,581.72

## 960

ASSETS HELD IN CTF SHORT TERM POOL	
AT 9/30/88:	BOOK VALUE
Goldman Sachs Institutional Liquid Assets	
Government Portfolio	\$36,815,353.44
U. S. 6.27% Treasury Bill, 2/16/89	3,767,360.96
	\$40,582,714.40

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## INVESTMENTS DISPOSED OF (September, 1988)

BOOK VALUE	DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
\$16,980.32 	<u>SALES</u> <u>SPECIAL INVESTMENTS</u> : Common Trust Fund - System Staff	\$16,980.32 ——	\$0.00	0.00%
\$187,631.17	<u>CONVERTIBLE PREFERRED STOCK</u> : Common Trust Fund - D. S. Kennedy	\$56,828.29 	(\$130,802.88)	
\$1,531,774.71 610,700.00	<u>COMMON STOCKS</u> : Common Trust Fund - System Staff Common Trust Fund -	\$1,422,384.45	(\$109,390.26)	4.14%
310,714.29	Breau Capital Common Trust Fund -	615,882.86	5,182.86	2.26%
-	Geocapital Common Trust Fund -	206,250.00	(104,464.29)	\$00.0 ¢
62,723.33	D. S. Kennedy	106,000.00	43,276.67	0.00%
1,028,307.88	Common Trust Fund - W. H. Reaves	1,061,258.87	32,950.99	6.16%
202,780.40 218,302.69	Ima Hogg Foundation U. T. System Professional Liability Insurance Plan -	258,410.35	55,629.95	
486,379.75	Equities U. T. System Professional Liability Insurance Plan -	214,479.83	(3,822.86)	) 2.97%
4,414.50	Outside Manager Walter Prescott Webb Chair	535,286.08	48,906.33	4.68%
753,441.33	in History UTHSC - D - Eugene McDermott Chair for Center for Study	4,588.34	173.84	6.60%
	Human Growth & Development	2,730,309.99	1,976,868.66	0.00%
\$5,209,538.88	TOTAL - Common Stocks before Gifts	\$7,154,850.77	\$1,945,311.89	2.47%
	Stocks Received by Gift or Bequest	8,896.15		
	TOTAL - All Common Stocks	\$7,163,746.92		

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## INVESTMENTS DISPOSED OF (Continued) (September, 1988)

BOOK VALUE	DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL NET PROCEEDS	GAIN OR (LOSS)
\$77,962.00	MATURITIES AND PREPAYMENTS U. S. GOVERNMENT OBLIGATIONS (Guaranteed): Common Trust Fund - System Staff	\$78,050.70	\$88.70
\$505,459.73	<u>U. S. GOVERNMENT AGENCIES</u> <u>(Non-Guaranteed)</u> ; Common Trust Fund - System Staff	\$507,413.80	\$1,954.07
\$3,003,338.23 99,948.71	<u>CORFORATE BONDS</u> : Common Trust Fund - System Staff Warren S. Bellows Centennial	\$3,003,338.23	\$0.00
	Professorship in Civil Engineering	100,000.00	51.29
174,781.25 174,781.25	Janet S. Cockrell Centennial Chair in Engineering Ernest H. Cockrell Centennial	175,000.00	218.75
24,987.20	Chair in Engineering George H. Fancher Professorship in	175,000.00	218,75
49,974.35	Petroleum Engineering Phil M. Ferguson Centennial Teaching Fellowship in	25,000.00	12.80
49,974.35	Civil Engineering John A. Focht Centennial Teaching Fellowship in	50,000.00	25.65
49,974.35	Civil Engineering J. Neils Thompson Centennial	50,000.00	25.65
349,562.50	Teaching Fellowship in Civil Engineering Virginia & Ernest Cockrell, Jr	50,000.00	25.65
24,987.20	John B. Holmes Endowed Presidential Scholarship	350,000.00	437.50
	in Engineering	25,000.00	12.80
\$4,002,309.39		\$4,003,338.23	\$1,028.84

## INVESTMENTS DISPOSED OF (Continued) (September, 1988)

	TOTAL NET
NET REDUCTION OF	PROCEEDS
SHORT TERM SECURITIES	(BOOK VALUE)
Temporary Investments of Fund	
to be Added to Common Trust F	
U. T. System	\$37,200.00
U. T. Austin	757,250.51
U. T. Medical Branch -	
Galveston	82,200.00
U. T. System Cancer Center -	
Houston	354,900.00
U. T. Health Science Center -	
Dallas	113,921.00
U. T. El Paso	45,837.11
U. T. Health Science Center -	
San Antonio	112,800.00
U. T. Health Science Center -	
Houston	1,400.00
U. T. Dallas	97,000.00
U. T. Institute of Texan	
Cultures - San Antonio	1,300.00
U. T. Tyler	6,500.00
Interest on Damage Payments	
on West Texas Lands	300.00
U. T. System Professional	
Liability Insurance Plan	
- Fixed Income	763,903.03
U. T. System Professional	
Liability Insurance Plan	
- Equities	554,146.61
Centennial Gifts Undesignated	1,110,000.00
Catherine Mae Parker Centennial	
Professorship in Education	10,300.00
Curtis T. Vaughan, Jr.	
Centennial Chair in	
Astronomy	200.00
Leland Barclay Fellowship	
in Engineering	100.00
William J. Murray, Jr.	
Fellowship in	
Engineering No. 1	200.00
William J. Murray, Jr.	
Fellowship in	
Engineering No. 2	200.00
Sun Exploration & Production	
Company Centennial Fellowship	
#1 in Petroleum Engineering	100.00
UTSCC - H - Ann Rife Cox	
Chair in Gynecology	200.00
UTEP - Frank B. Cotton Trust -	<b>.</b> . <b>. .</b> -
Endowment Account	1,400.00
UTA - Robert Leroy Foundation	
Endowment Account	89,700.00
TOTAL - Net Reduction of Short Term Securities	64 141 OFO 07
or short term Securities	\$4,141,058.26

<u>COMMON TRUST FUND - SYSTEM STAFF</u> (September, 1988)

#### BOND PURCHASES

		<u> </u>	DK VALUE)	yield
<u>PAR_VALUE</u>		UNIT	TOTAL	<u>at cost</u>
\$1,000,000.00	American Southwest Financial 8-3/4% GNMA CMO, 10/1/18	89.84	\$898,437.50	9.81%

#### STOCK PURCHASES

		<u> </u>	YIELD
<u>PAR VALUE</u>	<u>ISSUE</u>		<u>at cost</u>
	<u>SPECIAL INVESTMENTS:</u>		
\$100,000.00	Carotex Trust II	\$100,000.00	0.00%
4,328,204.99	Cheyenne Partners II	4,328,204.99	0.00%
5,973.46	Saratoga Partners II	5,973.46	0.00%
\$4,434,178.45		\$4,434,178.45	0.00%

#### <u>COMMON TRUST FUND - SYSTEM STAFF (Continued)</u> (September, 1988)

#### STOCK PURCHASES (Continued)

			<u>Cost(B</u>	OOK VALUE)	YIELD
<u>NO. OF SHARES</u>		JE	<u>UNIT</u>		<u>AT COST</u>
20,000	COMMON STOCKS: Gould		22.76	\$455,200.00	2.99%
13,000	Lotus Development		17.56	228,319.00	0.00%
		_		\$683,519.00	1.99%
		·			

#### STOCK SALES

YIELD

BOOK VALUE	ISSUE	·	NET_SALES_PROCEEDS	<u>GAIN OR (LOSS)</u>	AT SALE <u>PRICE</u>
	SPECIAL INVESTMENTS:				
\$16,980.32	Cheyenne Partners		\$16,980.32	\$0.00	0.00%
			<u> </u>	<b></b>	
	<u>COMMON STOCKS</u> :				
\$229,395.77	Aetna Life & Casualty	4,000 shs	\$207,673.06	(\$21,722.71)	5.31%
210,805.11	Consolidated Edison of New York	5,000 shs	219,592.66	8,787.55	7.27%
438,076.69	Harris	12,000 shs	311,029.59	(127,047.10)	3.39%
225,816.69	Kmart	7,000 shs	261,931.25	36,114.56	3.52%
211,609.67	Meredith	7,600 shs	225,484,46	13,874,79	2.15%
216,070.78	Smithkline Beckman	4,000 shs	196,673.43	(19,397.35)	3.74%
\$1,531,774.71			\$1,422,384.45	(\$109,390.26)	4.148
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#### <u>COMMON TRUST FUND - SYSTEM STAFF (Continued)</u> (September, 1988)

#### MATURITIES AND PREPAYMENTS

BOOK VALUE		TOTAL NET PROCEEDS	GAIN OR (LOSS)
\$77,962.00	GNMA Pass-Throughs and Project Loans, Various Pools (\$78,050.70 par)	\$78,050.70	\$88.70
505,459.73	Federal Home Loan Mortgage P. C.'s, Various Groups (\$507,413.80 par)	507,413.80	1,954.07
3,338.23	AST (Safeway Stores) 9% Purchase Lease, 5/1/96 (\$3,338.23 par)	3,338.23	0.00
3,000,000.00	Xerox Credit 16% Notes, 9/15/91 (\$3mm par)	3,000,000.00	0.00
\$3,586,759.96		\$3,588,802.73	\$2,042.77
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#### <u>COMMON\_TRUST\_FUND - BREAU CAPITAL</u> (September, 1988)

#### STOCK PURCHASES

		<u>COST (B</u>	OOK VALUE)	YIELD
<u>NO. OF SHARES</u>	<u>ISSUE</u>	UNIT	TOTAL	AT COST
13,200	Dynamics Research	7.22	\$95,300.00	0.00%
3,600	Dynascan	7.63	27,450,00	0.00%
			\$122,750.00	0.00%

#### STOCK SALES

BOOK VALUE	IS:	SUE	NET SALES PROCEEDS	GAIN OR (LOSS)	AT SALE _price_
\$233,025.00	New York Times - Class A	7,500 shs	\$202,913.21	(\$30,111.79)	1.77%
115,425.00	Sprouse-Reitz	3,800 shs	88,825.00	(26,600.00)	2.57%
262,250.00	Standard Commercial	11,500 shs	324,144.65	61,894.65	2.48%
\$610,700.00			\$615,882.86	\$5,182.86	2.26%
				<u> </u>	

YIELD

#### <u>COMMON TRUST FUND - TWEEDY, BROWNE</u> (September, 1988)

#### STOCK PURCHASES

		COST (B	OOK VALUE)	YIELD
NO. OF SHARES	ISSUE	UNIT	TOTAL	AT COST
4,800	Farmers Group	70.85	\$340,061.91	2.03%
13,000	Rose's Stores - Class B	8.17	106,180.26	1.96%
			\$446,242.17	2.01%

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#### <u>COMMON TRUST FUND - GEOCAPITAL</u> (September, 1988)

#### STOCK PURCHASES

		COST (BOOK VALUE)		YIELD	
<u>NO. OF SHARES</u>	ISSUE	UNIT	TOTAL	AT COST	
10,000	Neiman-Marcus Group	14.65	\$146,540.00	1.36%	
9,000	U. S. Shoe	26.39	237,498.00	1.75%	
13,500	Vanguard Cellular	19.72	266,250.00	0.00%	
			<u> </u>		
			\$650,288.00	0,95%	
			· · · · · · · · · · · · · · · · · · ·	<u></u>	

#### STOCK SALES

					AT SALE
BOOK VALUE	ISSUE		NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
\$310,714.29	Management Science America	25,000 shs	\$206,250.00	(\$104,464.29)	0.00%

YIELD

# <u>COMMON TRUST FUND - D. S. KENNEDY</u> (September, 1988)

#### STOCK PURCHASES

		<u>COST (B</u>	OOK <u>VALUE)</u>	YIELD
<u>NO. OF SHARES</u>	<u> </u>	<u>UNIT</u>	TOTAL	AT COST
25,700	Gulf Resources & Chemical	13.49	\$346,785.52	0.00%
100,000	Subaru of America	6.06	606,000.00	0.00%
			\$952,785.52	0.00%

#### STOCK SALES

					YIELD AT SALE
BOOK VALUE			<u>NET SALES PROCEEDS</u>	GAIN OR (LOSS)	PRICE
	CONVERTIBLE PREFERRED STOCKS:				
\$187,631.17	Todd Shipyards, Conv. Preferred - Class A	7,000 shs	\$56,828.29	(\$130,802.88)	0.00%
			a sector of the sector of the sector of		

<b></b>					
\$62,723.33	<u>COMMON STOCKS</u> : Cliffs Drilling	10,000 shs	\$106,000.00	\$43,276.67	0.00%

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#### <u>COMMON TRUST FUND - KAHN BROTHERS</u> (September, 1988)

#### STOCK PURCHASES

		COST ()	<u>BOOK VALUE)</u>	YIELD
<u>NO. OF SHARES</u>		<u>UNIT</u>	TOTAL	<u>at cost</u>
5,000	Occidental Petroleum	25,85	\$129,250.00	9.67%
30,000	Philips NV-NY	15,68	470,250.00	4.66%
10,000	ปักษณ	25.04	250,350.00	1.92%
			\$849,850.00	4.61%

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#### <u>COMMON TRUST FUND - W. H. REAVES</u> (September, 1988)

#### STOCK PURCHASES

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		<u>Cost (</u>	BOOK VALUE)	YIELD
<u>NO. OF SHARES</u>	ISSUE	<u>UNIT</u>	TOTAL	<u>AT COST</u>
3,000	American Information Technologies	89.18	\$267,550.00	6.06%
1,000	American Telephone & Telegraph	24,35	24,350.00	4.93%
500	Anadarko Petroleum	25.23	12,612.50	1.19%
2,000	Bell Atlantic	69.01	130,026.00	5.91%
5,500	BellSouth	39.76	21B,670.50	5.94%
800	Helmerich & Payne	21.60	17,280.00	1.94%
1,000	Mobil	43.07	43,065.50	5.57%
500	Nynex	63.10	31,550.00	6.40%
500	Royal Dutch Petroleum	105.77	52,883.50	5.00%
500	Schlumberger	32.35	16,175.00	3.71%
5,000	Southern	20.92	104,616.00	10.23%
2,000	Southwestern Bell	36.66	73,325.00	6.76%
2,000	Southwestern Energy	18.04	36,075.00	3.10%
			\$1,036,179.00	6.13%

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# <u>COMMON TRUST FUND - W. H. REAVES (Continued)</u> (September, 1988)

#### STOCK SALES

					YIELD
					AT SALE
BOOK VALUE	ISSUE		NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
\$119,370.71	American Information Technologies	1,500 shs	\$138,870.35	\$19,499.64	5.83%
41,216.50	Atlantic Richfield	500 shs	40,475.64	(740,86)	4,94%
48,891.04	Consolidated Natural Gas	1,500 shs	55,939.13	7,048.09	4.398
89,186.94	Dominion Resources	2,000 shs	83,756.20	(5,430.74)	7.34%
21,597.68	Exxon	500 shs	23,074.22	1,476.54	4.76%
38,588.10	gte	1,000 shs	42,512.07	3,923.97	6.29%
22,356.20	Helmerich & Payne	1,000 shs	21,899.25	(456.95)	1.82%
239,677.17	Ipalco	10,000 shs	225,661.42	(14,015.75)	7.24%
21,562.19	Mobil	500 shs	21,886.76	324.57	5.47%
56,218.34	Nynex	1,000 shs	65,381.80	9,163.46	6.178
52,566.15	Oklahoma Gas & Electric	2,000 shs	61,672.93	9,106.78	7.37%
71,789.50	Pennzoil	1,000 shs	74,557.51	2,768.01	4.02%
59,409.39	Phillips Petroleum	3,500 shs	66,319.26	6,909.87	3.78%
35,281.42	Southwestern Bell	1,000 shs	38,773.70	3,492.28	6.38%
110,596.55	Southwestern Public Service	4,000 shs	100,478.63	(10,117.92)	8.41%
\$1,028,307.88			\$1,061,258.87	\$32,950.99	6.168
— — <u>— — — — — — — — — — — — — — — — — </u>				<u> </u>	

# BOND PURCHASES

		COST (BC	OK_VALUE)	YIELD
PAR VALUE	<u>ISSUE AND FUND</u>	UNIT	TOTAL	<u>AT COST</u>
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME:			
\$1,000,000.00	U. S. Treasury 9% Notes, 5/15/98	99.61	\$ <del>9</del> 96,093.75	9.06%
	STOCK PURCHASES			
	(September, 1988)			
		COST (H	OOK VALUE)	YIELD
NO. OF SHARES	ISSUE AND FUND		TOTAL	AT COST
	IMA HOGG FOUNDATION:			
3,000	Lockheed	39.33	\$117,990.00	4.07%
3,000	United Technologies	36.46	109,365.00	4.398
			\$227,355.00	4.22%
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:		<u></u>	<del></del>
2,800		43,71	\$122,396.80	5.95%
8,700	Gould	22.57	196,322.00	3.01%
4,000	Harris	26.02	104,070.00	3.38%
1,000	Hewlett-Packard	47.83	47,830.00	0.71%
1,000	Humana	23.21	23,205.00	3.96%
500	Occidental Fetroleum	25.52	12,759.50	9.80%
4,500	Public Service Enterprise Group	22.46	101,047.50	8.91%
4,700	Southern	20.65	97,063.50	10.37%
1,000	Texas Instruments	39.83	39,830,00	1.81%
5,000	Wang Laboratories - Class B	9.21	46,025.00	1.74%
			\$790,549.30	5.04%

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## STOCK PURCHASES (Continued) (September, 1988)

		COST (1	BOOK VALUE)	YIELD
<u>NO. OF SHARES</u>	ISSUE AND FUND	UNIT	TOTAL	AT COST
	U. T. SYSTEM PROFESSIONAL LIABILITY			
	INSURANCE PLAN - OUTSIDE MANAGER:			
7,100	Citicorp	24.84	\$176,383.70	5.95%
4,500	Inland Steel	38.26	172,159.20	1.31%
5,400	Timken	32.80	177,106.21	2.44%
			\$525,649.11	3.25%

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# <u>STOCK SALES</u> (September, 1988)

BOOK VALUE	ISSUE AND FUND		<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	AT SALE PRICE
\$101,430.00 101,350.40	Stone & Webster Zayre	1,800 shs 6,400 shs	\$122,926.89 135,483.46	\$21,496.89 34,133.06	3.51% 1.89%
201,000.40	May16	0,400 5118	133,403.40	54,155.00	L.074
\$202,780.40			\$258,410.35	\$55,629.95	2.66%
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:				
\$47,480.00	Aetna Life & Casualty	800 shs	\$39,534.68	(\$7,945.32)	5.58%
16,069.33	Bristol-Myers	400 shs	17,617.41	1,548.08	3.81%
42,522.20	Lincoln National	900 shs	46,951.43	4,429.23	4.52%
112,231.16	Warner-Lambert	1,500 shs	110,376.31	(1,854.85)	1.25%
\$218,302.69			\$214,479.83	(\$3,822.86)	2.97%
<u></u>					<u> </u>
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:				
\$146,213.25	Aetna Life & Casualty	2,500 shs	\$125,205.82	(\$21,007.43)	5.51%
128,097.50	Harris	4,700 shs	123,128.37	(4,969.13)	3.35%
111,125.00	Interco	2,800 shs	196,309.84	85,184.84	2.45%
100,944.00	Texas Utilities	3,200 shs	90,642.05	(10,301.95)	10.15%
\$486,379.75			\$535,286.08	\$48,906.33	4.68%

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YIELD

#### STOCK SALES (Continued) (September, 1988)

BOOK VALUE	ISSUE AND FUND WALTER PRESCOTT WEBB CHAIR IN HISTORY:		NET SALES PROCEEDS	<u>GAIN OR (LOSS)</u>	AT SALE PRICE
\$4,414.50	Philips NV-NY	300 shs	\$4,588.34 	\$173.84	6,60%
	U. T. HEALTH SCIENCE CENTER - DALLAS - EUGENE F CHAIR FOR CENTER FOR STUDY OF HUMAN GROWTH & DE				
\$753,441.33 	The Common Fund	812.31 shs	\$2,730,309.99	\$1,976,868.66 	0.00%
<u>NO. OF SHARES</u>	<u>ISSUE AND FUND</u> <u>STOCKS RECEIVED BY GIFT OR BEQUEST</u> : THE HOBLETZELLE THEATRE ARTS LIBRARY FUND:		<u>N</u>	<u>IET SALES PROCEEDS</u>	
237	Chemical Banking			\$7,500.79 	
	U. T. DALLAS - PRESIDENT'S ASSOCIATES:				
45	Cullum			\$1,012.50 	
	U. T. SYSTEM CANCER CENTER - HOUSTON:				,
15	Occidental Petroleum			<b>\$382.86</b>	

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YIELD

#### MATURITIES AND PREPAYMENTS (September, 1988)

BOOK VALUE	ISSUE AND FUND	TOTAL NET PROCEEDS	GAIN OR (LOSS)
	WARREN S. BELLOWS CENTENNIAL PROFESSORSHIP IN CIVIL ENGINEERING:		
\$99,948.71	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$100m par)	\$100,000.00	\$51.29 
	JANET S. COCKRELL CENTENNIAL CHAIR IN ENGINEERING:		
\$174,781.25	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$175m par)	\$175,000.00	\$218.75
	ERNEST H. COCKRELL CENTENNIAL CHAIR IN ENGINEERING:		
\$174,781.25	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$175m par)	\$175,000.00	\$218.75
	GEORGE H. FANCHER PROFESSORSHIP IN PETROLEUM ENGINEERING:		
\$24, <b>987</b> .20	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$25m par)	\$25,000.00	\$12.80
	PHIL M. FERGUSON CENTENNIAL TEACHING FELLOWSHIP IN CIVIL ENGINEERING:		
\$49,974.35	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$50m par)	\$50,000.00	\$25.65

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## MATURITIES AND PREPAYMENTS (Continued) (September, 1988)

BOOK VALUE	ISSUE AND FUND	TOTAL NET PROCEEDS	CAIN OR (LOSS)
	JOHN A. FOCHT CENTENNIAL TEACHING FELLOWSHIP IN CIVIL ENGINEERING:		
\$49,974.35	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$50m par)	\$50,000.00	\$25.65
	J. NEILS THOMPSON CENTENNIAL TEACHING FELLOWSHIP IN CIVIL ENGINEERING:		
\$49,974.35 	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$50m par)	\$50,000.00	\$25.65 
	VIRGINIA & ERNEST COCKRELL, JR. SCHOLARSHIP IN ENGINEERING:		
\$349,562.50	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$350m par)	\$350,000.00	\$437.50
	JOHN B. HOLMES ENDOWED PRESIDENTIAL SCHOLARSHIP IN ENGINEERING:		
\$24 <b>,98</b> 7.20	Missouri Pacific 15-1/2% Equipment Trust, 9/15/88 (\$25m par)	\$25,000.00	\$12.80 

#### LAND AND INVESTMENT REPORT

For Month Ended September 30, 1988

III. TRUST FUND REAL ESTATE TRANSACTIONS

he following documents have been executed pursuant to the U. T. System rust Fund Real Estate Policy Statement which was approved at the pril 14, 1988, meeting of the Board of Regents. The Executive Vice hancellor for Asset Management requests the approval of each ransaction.

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#### SALES CONTRACTS

Component:	U. T. El Paso	
Donor/Fund Name:	Northwestern Univer	sity
BOR Acceptance Date:	May 1941	
Use of Funds:	Unrestricted use of	U. T. El Paso
Legal Description:		orth half of Lot 12, er Addition, City of punty, Texas
Grantor:	Board of Regents of System	the University of Texas
Grantee:	George Jantzen GJM Investments El Paso, Texas	
Terms:	Gross Sales Price:	\$5,500.00
	Financing:	N/A
	Commission:	N/A
	Net Proceeds:	\$4,916.04
Background Information:	a drainage ditch.	mproved and is bisected by It is located in a predom- neighborhood which was a 1940's.

#### MINERAL LEASES

omponent:	Ŭ. <sup>-</sup>	Austin				
onor:		W. J. McDonald, Deceased				
.sset ID:		March 1926				
OR Acceptance Date: W. J		McDonald Observatory Fund				
lse of Funds:		56 net mineral acres				
let Mineral Acres:		Undivided 1/2 interest in 112 acres being the Daniel Perkins Survey, A-668 and the William Bailey Survey, A-28, Red River County, Texas				
Lessee: Weeks Exploration Company, Houston, Tex		ks Exploration Company, Houston, Texas				
Cerms: Bonus: Royalty: Delay Rental: Lease Date: Lease Term:		\$1.00 per acre 3/15/88				

Component:		U.T. Austin			
Donor:		W.C., Thomas E. and Ima Hogg			
BOR Acceptance Date:		July 15, 1939			
Use of Funds:		W.C. Hogg Memorial Fund			
Net Mineral Acres:		431.875			
Description:		Undivided 1/2 interest in 863.75 Acres, Save and Except 100 Acres, Ransom House Survey, A-245, Montgomery County, Texas			
Lessee:		Mitchell Energy Corporation The Woodlands, Texas			
Terms:		\$5 per acre rental June 24, 1988			

# MORTGAGES/NOTES

Component:	U. T. Health Science Center - Houston (U. T. Medical School - Houston)				
Donor/Fund Name:	Estate of Bettie Collins				
BOR Acceptance Date:	April 1984				
Use of Funds:	Bettie Collins and Helene Collins Sprong Fund for Research in the Department of Ophthalmology				
Description:	Undivided one-half interest in Lots 24 and 26, Block 1 of Audubon Place, an addition in Harris County, Texas				
Maker: (Name/Address)	Mr. William H. Alban and wife, Barbara Anne Alban 14103 Cindywood Houston, Texas 77079				
Amount:	\$300,000				
Date of Note:	June 9, 1986				
Interest Rate:	10%				
Payment Amount/ Frequency:	\$2,632.74/month for an additional 3-1/2 years with the entire principal balance due December 9, 1989				
Background Information:	The original note dated June 9, 1983, was for \$300,000 at 10% interest with monthly payments of \$2,632.74 and a balloon payment due on June 9, 1986.				
	An undivided one-half interest is owned by First City National Bank of Houston.				

# 982

Arlington, Texas

October 19, 1988

James P. Duncan autive Vice Chancellor or Academic Affairs versity of Texas System Colorado Street in, Texas 78701

: Dr. Duncan:

The docket for the December 8, 1988 meeting of the Board of ents is submitted for your recommendation and presentation to Board.

I recommend approval.

Sincerely,

V Deceluman -W W. H. Nedderman President

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# DOCKET FOR DECEMBER 8, 1988 BOARD MEETING

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ness Contracts for Services	AR-4					
dard Affiliation Agreements	AR-5					
racts and Grants for Research, lopment and Educational Services:						
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lemark License Agreements	AR-12					
idments to the 1988-89 Operating Budget AR-13 (including faculty and staff appointments ind changes in status and transfers of funds within existing budget totals)						

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# U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

following gift has been received and is recommended for acceptance ne U. T. Board of Regents:

Donor	Purpose

Anonymous

Scholarships to students attending The University of Texas at Arlington

\$63,840.**00** 

Amount

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# **986**

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#### THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

#### BUSINESS CONTRACTS FOR SERVICES

following contracts have been awarded and are recommended for approval he U.T. Board of Regents:

Agency: New Funds: Current Period: Title/Description:	Methodist Medical Center \$5,755.00 September 1, 1988 through May 31, 1989 For the payment of a part-time faculty member's salary
Agency: New Funds: Current Period: Title/Description:	Salvation Army Family Shelter \$8,288.00 September 1, 1988 - August 31, 1989 For the payment of a part-time faculty member's salary
Agency: New Funds: Current Period: Title/Description:	Texas Centers Associates \$338.58 per month September 1, 1988 - August 31, 1989 Renewal lease for office space at the Town Center Tower, Fort Worth, Texas, for continuance of the Educational Opportunity Program conducted by Graduate School of Social Work
Agency: New Funds: Current Period: Title/Description:	North Hills Medical Center \$3,000.00 September 1, 1988 through May 31, 1989 For the payment of a part-time faculty member's salary
Agency: New Funds: Current Period: Title/Description:	Methodist Medical Center \$6,023.50 September 1, 1988 through January 15, 1989 For the payment of a part-time faculty member's salary
Agency: New Funds:	ARA Leisure Services of Texas, Inc. Payment under this agreement provides for a minimum amount with participation above the fixed minimum at a percentage which is contained within the convergent
Current Period: Title/Description:	contained within the agreement July 1, 1988 through June 30, 1992 Amendment to the Food Service Agreement to serve and/or sell alcoholic beverages to the students, faculty and staff of the University

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#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### STANDARD AFFILIATION AGREEMENTS

agreements recommended for approval by the U. T. Board of Regents e been approved by an attorney of the Office of General Counsel and based on the model agreement adopted on December 16, 1977.

Facility:	Fort Worth Challenge Fort Worth, Texas
Date: Purpose:	August 3, 1988 To provide social work related educational experiences for GSSW/UTA students
Facility:	Suicide and Crisis Center Dallas, Texas
Date: Purpose:	August 10, 1988 To provide social work related educational experiences for GSSW/UTA students
Facility:	Dallas Housing Authority Dallas, Texas
Date: Purpose:	August 3, 1988 To provide social work related educational experiences for GSSW/UTA students
Facility:	Sherwood and Myrtie Foster Home for Children Stephenville, Texas
Date: Purpose:	August 4, 1988 To provide social work related educational experiences for GSSW/UTA students
Facility:	Surgikos, Inc. Arlington, Texas
Date: Purpose:	May 27, 1988 To provide social work related educational experiences for GSSW/UTA students
Facility:	The Psychiatric Institute of Fort Worth Fort Worth, Tcxas
Date:	September 12, 1988
Purpose:	To provide social work related educational experiences for GSSW/UTA students
Facility:	Greenery Rehabilitation Center Dallas, Texas
Date:	August 24, 1988
Purpose:	To provide social work related educational experiences for GSSW/UTA students

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#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

te following items have been awarded and are recommended for approval r the U. T. Board of Regents:

	Agency: No.: New Funds: Current Period: Title/Description:	Monsanto Agricultural Company None \$6,000.00 September 1, 1988 - August 31, 1990 Amphibian Skin Secretions
	Agency: No.: New Funds: Current Period: Title/Description:	American Airlines None \$81,950.00 September 1, 1988 through May 31, 1989 Advanced Automation & Robotics for Airline Baggage Handling Systems
•	Agency: No.: New Funds: Current Period: Title/Description:	Tandy Advanced Products None \$100,000.00 August 1, 1988 through July 31, 1989 "Tandy Automation"
·	Agency: No.: New Funds: Current Period: Title/Description:	Texas Utilities Services, Inc. PO #6K9-00015 \$19,340.00 (first year) September 1, 1988 - August 31, 1989 "The Spatial and Temporal Pattern Analysis of Macroinvertebrates in Reclamation Ponds"
••	Agency: No.: New Funds: Current Period: Title/Description:	Texas Instruments, Inc. PO #7445571 \$2,500.00 (additional to original award of \$5,000.00) June 1, 1988 through August 31, 1988 "Development of a Prototype Adaptive Network- based Avionics Sensor Signal Processor"
j.	Agency: No.: New Funds: Current Period: Title/Description:	Robert A. Welch Foundation Y-0749 \$7,600.82 (reactivation of suspended funds) June 1, 1988 through May 31, 1989 "Organocobalt Chemistry and the Chemistry of Vitamin B <sub>12</sub>
7.	Agency: No.: New Funds: Current Period: Title/Description:	General Dynamics PO #4042433 \$20,000.00 May 1, 1988 through December 31, 1988 "High Temperature Superconductors"

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# **989**

Agency: No.: New Funds: Current Period: Title/Description:	LTV Aerospace and Defense Company PO #C-3117731 \$37,500.00 April 12, 1988 - September 15, 1988 "Advanced Electronic Device Research/CAEDS
Agency: No.: New Funds: Current Period: Title/Description:	Rockwell International PO #T-322999 \$12,000.00 July 27, 1988 through December 31, 1988 Contact Technology Development for the InP/InGaAsP Material System
Agency: No.: New Funds: Current Period: Title/Description:	Homer Hoyt Advanced Studies Institute None \$3,000.00 September 1, 1988 through October 31, 1989 "Homer Hoyt Electronic Research Library"

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1.	Agency: No.: New Funds: Current Period: Title/Description:	University of Texas Southwestern Medical Center at Dallas None \$33,443.00 August 1, 1988 through July 31, 1989 "Vocal Tract Neuromotor Activity in Spasmodic Dysphonia"
2.	Agency: No.: New Funds: Current Period: Title/Description:	University of Texas Southwestern Medical Center at Dallas IAC (88-89) 1323 \$50,000.00 September 20, 1988 through August 31, 1989 Production and Copying Services
3.	Agency: No.: New Funds: Current Period: Title/Description:	Texas Rehabilitation Commission 1AC (88-89) 1313 \$25,000.00 September 1, 1988 through August 31, 1989 Client Services
4.	Agency: No.: New Funds: Current Period: Title/Description:	University of Texas Southwestern Medical Center at Dallas IAC (88-89) 1324 \$50,000.00 September 20, 1988 through August 31, 1989 Printing Services
5.	Agency: No.: New Funds: Current Period: Títle/Descriptíon:	Texas Rehabilitation Commission IAC (88-89) 1135 \$5,000.00 September 1, 1988 through August 31, 1989 Wheelchair Repair
6.	Agency: No.: New Funds: Current Period: Title/Description:	Cassata Learning Center None \$10,800.00 October 1, 1988 through June 30, 1989 Stipends for Three Graduate Students
7.	Agency: No.: New Funds: Current Period: Title/Description:	Texas Department of Mental Health Mental Retardation IAC (88-89) 1355 \$3,980.00 July 23, 1988 - October 28, 1988 Continuing Education Program for Registered Nurses on Physical Assessment of Nonambulatory and Medically Frail Residents of Texas State Schools

990

# 991

Governor's Office of Budget & Planning Agency: 9004 No.: New Funds: \$152,200.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Texas Energy Extension Service Activities Texas Commission on the Arts Agency: No.: 8546 New Funds: \$800.00 Current Period: October 1, 1988 through December 1, 1988 Title/Description: "1988-89 Southwest Film/Video Tour" Agency: Texas Higher Education Coordinating Board 88020UTA No.: New Funds: \$20,479.00 September 1, 1988 to February 28, 1990 Current Period: Title/Description: "Planning, Teaching, and Problem Solving: Objectives and Strategies for Inservice Teachers of Algebra I" Agency: University of Texas Southwestern Medical Center at Dallas None No.; New Funds: \$12,806.00 June 1, 1988 through August 31, 1988 Current Period: Title/Description: Contract of Services for Dr. Charles Chuong State Department of Highways and Public Agency: Transportation 8 18 87/9 1141 No.: New Funds: \$50,000.00 September 1, 1988 to August 31, 1989 Current Period: Crack Identification Using Non-Contact Lasers Title/Description: on the Profilometer State Department of Highways and Public 3. Agency: Transportation No.: 8 10 89 1203 New Funds: \$57,629.00 September 1, 1988 to August 31, 1989 Current Period: Title/Description: Siometer Applications 4. Agency: Texas Department of Human Services 07-026-B-00 No.: New Funds: \$28,923.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Graduate Social Work Training for eligible Region 07 employees

U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE (FUNDS GOING OUT)

wing item has been awarded and is recommended for approval T. Board of Regents:

cy:	University of Texas Southwestern Medical
	Center at Dallas
	JAC (88-89) 1241
Funds :	\$36,749.00
ent Period:	September 1, 1988 through August 31, 1989
e/Description:	Reimbursement to UTSMCD for services of
-	Robert Ebcrhart at UTA

#### U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

#### (FUNDS COMING IN)

owing items	s have been	award <b>e</b> đ	and ar	e recommended	for	approval
I. T. Board	of Regents	:				

ncy: : · Funds:	Department of Health and Human Services (AREA) 1 R15 GM40033-01 \$64,850 (increase of \$31,425 for 2nd year of funding)
rent Period: le/Description:	May 1, 1988 through April 30, 1990 "Strategies for Cleaving the C-C Bond of Oxiranes"
	Office of Naval Research NO0014-88-K-0622 \$290,056.00 September 1, 1988 through December 31, 1990 "Fault-Tolerant Parallel Computer Systems for Real-Time Applications"
ncy: : Funds: rent Períod: le/Description;	Department of Health and Human Services 1 R15 DK40212-01 \$66,655.00 September 1, 1988 through August 31, 1990 "Interaction of Cobalamins with Chicken Serum Haptocorrin"

# **994**

#### THE UNIVERSITY OF TEXAS AT ARLINGTON

#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### TRADEMARK LICENSE AGREEMENTS

lowing agreement has been awarded and is recommended for approval J. T. Board of Regents:

'ensee:	King Louie International Grandview, Missouri 64030
ense Issue Fees:	\$100.00
'alty:	Seven Percent (7%) of gross sales of all
	Licensed products sold by licensee
·iod:	9/1/88 - 12/31/90
cription:	King Louie, International will use several
	of the University's marks on wearing apparel

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# 995

#### THE UNIVERSITY OF TEXAS AT ARLINGTON

#### U. T. BOARD OF REGENTS' MEETING

December 8, 1988

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

a "rate" for academic personnel is the full-time nine-month base rate; other personnel it is the full-time twelve-month rate, the appointee ig a proportionate amount depending upon the fraction of time for which opointed and the period of his appointment. Source of funds for payment ties, unless otherwise shown, is the departmental salaries account.

, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Salary 	RBC
<u>ENTS</u>					
ADMINISTRATION ss Office and Auxiliary Administ stant Bursar	ration				
. Dana K. Winter	9/1/88	100	12	18,888	116
OF LIBERAL ARTS h or Lecturer (Non-Tenure)					
. Kermit Hunter	9/1/88	51	9	32,000	74
nct Assistant Professor on-Tenure)					
. Charles Varner	9/1/88	20	9	30,600	102
. Richard Lane	9/1/88	13	9	30,600	103
ciate Professor (Tenure)					
Charles Postlewate	9/1/88	100	9	29,800	129
ing Assistant Professor >n-Tenure)					
Jeffrcy Snider	9/1/88	100	9	20,500	5
Jing L. Tam	9/1/88	100	9	18,000	b
.alist (Non-Tenure) Bobby Francis	9/1/88	100	9	24,300	14
Languages and Linguistics act Assistant Professor on-Tenure)					
Thomas H. Crowell	9/1/88	50	9	30,600	104
ing Assistant Professor on-Tenure)	A (A 160	<b>D</b> 4	-	A.S. 11-5	
Robert Mugele	9/1/88	82	9	30,600	117

	Effective	%	Full-Time Salary No.		
, Department, Title, Name	Date	<u>%</u> Time	<u>Mos</u> .	<u>Rate</u>	RBC
INTS					
)F LIBERAL ARTS 1 Languages and Linguistics 2 r Lecturer (Non-Tenure) 2 Dorothea Higgins	9/1/88	16	9	32,000	75
:al Science nct Professor (Tenure-Retired) . Samuel Hamlett	9/1/88	15	9	47,400	11
act Assistant Professor on-Tenure) James L. Robertson	9/1/88	13	9	30,600	9
, ict Assistant Professor )n-Tenure) Gerald Saxon	9/1/88	16	9	30,600	118
phy ing Assistant Professor m-Tenure) John J. Holder	9/1/88	100	9	22,500	12
gy, Anthropology and Social Work tant Professor (Non-Tenure) Penny S. Ramsdell	9/1/88	100	9	26,000	16
ct Assistant Professor n-Tenure) Alfred A. Jarrett	9/1/88	13	9	30,600	19
Ara Lewellon	9/1/88	13	9	30,600	56
Katie McDonough	9/1/88	13	9	30,600	77
Carol Heiney-Gonzalez	88/1/8	13	9	30,600	80
John Davis	9/20/88	12	9	30,600	150
F SCIENCE ry .ct Associate Professor n-Tenure)					
James E. Cooper	9/1/88	11	9	36,000	95
itics ict Professor (Tenure-Retired) Basil M. Wall	9/1/88	17	9	47,400	23
trer (Non-Tenure) Ramakrishna Mokkapati	9/1/88	100	9	25,000	31
Jacek Kowalski	9/1/88	100	9	35,000	32
logy Essor (Tenure) . Garvin McCain	9/1/88	25	9	47,400	79

			Full-Time Salary		
1, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
<u>ENTS</u>					
OF BUSINESS ment urer (Non-Tenure)					
. James L. Whittington	9/1/88	100	9	16,500	24
:. Medina M. Thomas	9/1/88	100	9	16,500	25
ing urer (Non-Tenure) . Susan B. Mikutis	9/1/88	100	9	20,000	27
e and Real Estate ting Professor (Non-Tenure) . Thomas D. Pearson	9/1/88	100	9	55,000	28
ting Assistant Professor on-Tenure) . Joan Seley	9/1/88	100	9	34,000	33
urer (Non-Tenure) . Jan C. Greenberg	9/1/88	100	9	18,000	89
. Hubert J. Boykin	9/1/88	100	9	18,000	90
ics Frer (Non-Tenure) . William C. Hosey	9/1/88	100	9	16,000	29
)F ENGINEERING ice Engineering ing Assistant Professor in-Tenure) Iraj Kalkhoran	9/1/88	100	9	22,500	106
ingineering	9/1/00	100	9	22,300	100
John J. Haynes	9/1/88	11	9	47,400	82
r Lecturer (Non-Tenure) Douglas Lee	9/1/88	19	9	32,000	59
Robert E. Hill	9/1/88	19	9	32,000	60
David G. Morris	9/1/88	19	9	32,000	61
Gregory Perry	9/1/88	19	9	32,000	62
Richard W. White	9/1/88	25	9	32,000	81
John E. McRoberts	9/1/88	19	9	32,000	96

			:	Full-Tíme Salary	_
Department, Title, Name	Effective Date	% <u>Time</u>	No. <u>Mos</u> .	Rate	RBC
NTS					
F ENGINEERING ring Graphics ct Professor (Tenure-Retired) Grover C. Grubb	9/1/88	17	9	47,400	83
r Lecturer (Non-Tenure) Clifton Crenshaw	9/1/88	25	9	32,000	65
Penny Fox	9/1/88	16	9	32,000	66
Truman Evans	9/1/88	16	9	32,000	67
Paul N. Strong	9/1/88	37	9	32,000	68
cal Engineering, Texas Engineer: h Foundation ing Assistant Professor n-Tenure) Abdul B. Sadat	ing Experime 9/1/88	nt Stati 100	ion, a g	nd Texas # 35,600	\&М 86
cal Engineering and University (		Research	ı	,	
octoral Research Associate Mohammad Ali	9/1/88	100	12	30,600	143
cal Engineering and Power Condit alist (Non-Tenure) Mary C. Baker	tioning Lab 9/1/88	50	9	48,582	147
cal Engineering and Texas Engine	eering Exper	iment St	ation	-Discretio	onary
ty Associate (Non-Tenure) Igal Oren	9/1/88	49	9	27,450	148
r Science and Engineering and Automation and Robotics Research te/Electro-Com					
tant Instructor (Non-Tenure) Jeffrey O. Smith	9/1/88	100	9	18,000	35
OF URBAN STUDIES nd Regional Affairs ct Professor (Non-Tenure) James Harlow SCHOOL OF SOCIAL WORK	9/1/88	6	9	47,400	54
Work .ct Assistant Professor n-Tenure) Norma Benavides	9/1/88	39	9	30,600	131
ing Assistant Professor m-Tenure) Gloría Jenkins	9/1/88	26	9	30,600	135

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Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC	
INTS						
ARCHITECTURE AND ENVIRONMENTAL ecture and Environmental Design mate Professor (Non-Tenure) d Director	DESIGN					
Gary O. Robinette	9/1/88	100	9	34,000	71	
, MURSING						
; tant Professor (Non-Tenure) Dorothy J. Stuppy	9/1/88	100	9	32,600	72	
ict Assistant Professor on-Tenure)						
Marílee Schmelzer	9/1/88	59	9	30,600	39	
Kathleen Speer	9/1/88	10	9	30,600	69	
alist (Non-Tenure) Janeth G. Stiller	9/1/88	60	9	24,500	52	
Eugenia Sawyer	9/1/88	10	9	37,800	120	
John P. Stanley	9/1/88	10	9	37,800	136	
R PROFESSIONAL TEACHER EDUCATIO Education tant Professor (Non-Tenure)	N					
Edwin A. Artmann	9/1/88	46	9	30,600	40	
Terrell A. Young	9/1/88	100	9	24,000	41	
-Other						
ssíonal Librarían John Dillard	9/1/88	100	12	19,454	108	
Dwayne Schrag	9/1/88	001	12	29,850	119	
TEMS d Technology Program and Application of Expert Systems in Operational Perfection Analysis ty Associate (Non-Tenure/						
otics Engineering) John Bradley	9/1/88	63	9	36,0 <b>0</b> 0	151	
s of Electric Field Induced Pha alsion	se Sep⊭ratio	on in Wa	ter-in	-0il		
octoral Feilow Arthur C. Hall	9/1/88	100	12	18,000	100	

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				Full-Time <u>Salary</u>	_
em, Department, Title, Name	Effective 	% Time	No. Mos.	Rate	
TMENTS					
L ITEMS					
tering From a Skewed Sea Surface	and Scatterin	g Model	Devel	opment.	
stdoctoral Fellow 59. Mostafa A. Karam	9/1/88	100	12	26,928	
ATED FUNDS					
isian Program					
junct Assistant Professor (Non-Tenure)					
'O, Nedra Drake	9/1/88	100	9	39,000	
'l. William Borges	9/1/88	100	9	29,400	
iting Assistant Professor					
Non-Tenure) 2. Matt Muthusurbramanyam	9/1/88	100	9	37,800	
turer (Non-Tenure)					
3. David Jones	9/1/88	100	9	36,000	
nuing Education					
turer (Non-Tenure)					
4. Stephen P. Lewis	9/1/88	100	9	21,120	
RY ENTERPRISES AND OTHER ACTIVI	TTPS				
s Center	1100				
nis Center Director					
5. Margie Lazarine	9/1/88	60	12	28,105	
nt Activities-General					
orney for the Students	- 1- 10-				
5. David L. Tucker	9/1/88	100	12	25,000	
it Publications					
ector '. Dorothy Estes	9/1/88	100	12	35,033	
collegiate Athletics-Women's Ba	ekatholl				
Istant Basketball Coach	SWCCUGTT				
3. Penny D. Lewis	9/1/88	100	12	15,000	
collegiate Athletics-Volleyball	/Women				
stant Volleyball Coach					
). Kelley T. Sliva	9/1/88	100	12	22,000	
ND CONTRACTS					
ment of Education-Educational	Opportunity Ce	nter			
ector 9. Debra L. Sykes-West	9/1/88	100	12	36 170	
· Devia D, Dyred Mear	5/1/00	100	12	34,170	

				Full-Time Sa <u>lary</u>	
, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
INTS					
<ul> <li>↓D CONTRACTS</li> <li>↓ Care Nursing</li> <li>↓ ict Assistant Professor</li> <li>&gt;n-Tenure/Nursing)</li> <li>↓ David J. Pillow</li> </ul>	9/1/88	57	9	30,600	93
Wealth Nurse Practitioner Act Assistant Professor An-Tenure/Nursing) Joan Windmiller	9/1/88	56	9	30,600	94
1 Institute of General Medical S	cience				
loctoral Fellow Pamela Kaiser	9/1/88	100	12	18,000	101
Alí Noshtaghfard	9/1/88	100	12	18,360	114
;ies for Cleaving the C-C Bond of	Oxiranes				
loctoral Fellow Whe-Narn Chou	9/1/88	100	12	14,400	144
<pre>\pproaches to Electrodisposition loctoral Fellow Kamal Mishra</pre>	9/1/88	100	12	21,600	127
dical Research loctoral Fellow Barbara Mlotkowska	9/1/88	100	12	18,360	140
l Science Foundation-Reference C ict Professor (Non-Tenure/Foreign iguages and Linguistics) George Huttar		100	9	35,020	63
ent of Energy-Isotropic Trace El			-	,	
loctoral Research Associate Martha Sykes	9/1/88	100	12	23,336	64
itz-Electronic and Ionic Transfer	s in Polyme	rs			
loctoral Fellow Jenchou Tseng	9/1/88	100	12	17,340	109
Rohert Uitz	9/1/88	100	12	16,500	138
<pre>k-Electronic and lonic Transfers hetered Fellow</pre>	in Polymer	S			
loctoral Fellow Kasinath Nayak	9/1/88	100	12	19,376	110
Itz/Najashwar-Electronic and Ioni loctoral Fellow			-	01 (00	
Sanjay Basak	9/1/88	100	12	21,600	111
ting Technology Into Service Del ct Director: Developmental Disa Elizabeth Hoover		100	12	28,023	132

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				Full-Time Salary	
n, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
<u>ENTS</u>					
ND CONTRACTS Imental Research in High Gradient Alty Associate (Non-Tenure/ Achanical Engineering)	Acceleration				
). Shang Kim	9/1/88	100	9	20,020	128
Engineering Experiment Station-Ko ting Assistant Professor Non-Tenure/Electrical Engineering)		Power	Compa	ny	
). Toshio Inque	9/1/88	100	9	19,881	122
'. Kab-Ju Hwang	9/1/88	100	9	19,881	123
Engineering Experiment Station-Ko ering Experiment Station-Dynamic ting Assistant Professor	Operation Ch				
lon-Tenure/Électrical Engineering) ;, Tsutomu Oyama	9/1/88	100	9	18,900	121
Engineering Experiment Station-Poulty Associate (Non-Tenure/	wer Conditio	ning La	ab		
ectrical Engineering) . Byron Barrett	9/1/88	50	9	37,800	141
). Brian Thomas	9/1/88	50	9	36,000	146
. Shabbar T. Saifee	9/1/88	50	9	27 <b>,0</b> 00	149
Engineering Experiment Station-Re lty Associate (Non-Tenure/	search Proje	cts Dif	screti	onary Accou	int.
ectrical Engineering) . Songoine Shi	9/1/88	50	9	14,400	124
RESTRICTED FUNDS ical Engineering-Gift Ity Associate (Non-Tenure/					
ectrical Engineering) . Zongqian Li	9/1/88	100	9	9,000	
eterministic Chaos in Chemical Sy doctoral Fellow	stems				
. Xiaomao Wu	9/1/88	100	12	18,000	113
Systems Research Conter doctoral Fellow					
Kyung~Chul Kim	9/1/88	100	12	12,000	51

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			:	Full-Time Salary	T.
, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
OF STATUS					
OF LIBERAL ARTS					
6. Larry Travis					2
Associate Professor (Tenure)		100	9	32,200	
Associate Professor (Tenure) and Chairman	9/1/88	100	9	36,000	
n Languages and Linguistics 7. Donald Burquest					7
Associate Professor (Tenure) and Acting Chairman		100	9	38,000	
Associate Professor (Tenure) and Chairman	9/1/88	100	9	42,000	
cal Science 8. Thomas C. Arnold					10
Visiting Assistant Professor (Non-Tenure)		100	9	18,000	
Visiting Assistant Professor (Non-Tenure)	9/1/88	100	9	20,000	
ogy 9. Dana L. Dunn					18
Visiting Assistant Professor (Non-Tenure)		100	9	19,000	
Visiting Assistant Professor (Non-Tenure)	9/1/88	100	9	19,500	
OF SCIENCE try 0. Zoltan A. Schelly					20
Professor (Tenure)		100	9	51,600	
Professor (Tenure)	9/1/88	100	9	52,200	
1. Charles R. Savage					105
Assistant Instructor (Non-Tenure)		100	9	36,800	
Lecturer (Non-Tenure)	9/1/88	100	9	36,800	

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				Full-Time Salary	
, Department, Title, Name	Effective Date	% <u>Time</u>	No. <u>Mos</u> .	Rate	<u>RBC</u>
OF STATUS					
OF BUSINESS ting Jeffrey Tsay					22
Associate Professor (Tenure)		100	9	47,500	
Associate Professor (Tenure)	9/1/88	100	9	48,500	
.ing 3. Charles Duke					26
Assistant Instructor (Non-Tenure)		100	9	16,000	
Visiting Assistant Professor (Non-Tenure)	9/1/88	100	9	35,000	
ics 4. Jane Himarios					53
Lecturer (Non-Tenure)		100	9	17,500	
Senior Lecturer (Non-Tenure)	9/1/88	100	9	17,500	
e and Real Estate . Larry Lockwood					88
Associate Professor (Tenure) and Acting Chairperson		100	9	49,300	
Associate Professor (Tenure) and Acting Chairperson	9/1/88	100	9	50,000	
ation Systems and Management Sci . M. K. Raja	ences				91
Professor (Tenure)		100	9	53,900	
Professor (Tenure)	9/1/88	100	9	56,400	
. Mark D'Cunha					92
Lecturer (Non-Tenure)		100	9	21,000	
Lecturer (Non-Tenure)	9/1/88	160	9	21,600	
OF ENGINEERING ical Engineering 8. Khosrow Behbehani					30
Associate Professor (Tenure)		100	9	39,600	
Associate Professor (Tenure)	9/1/88	100	9	40,100	

				Full-Time Salary	
n, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
OF STATUS					
OF ENGINEERING Mical Engineering 9. Stephen T. Kugle					97
Visiting Assistant Professor (Non-Tenure)		100	9	32,000	
Assistant Professor (Non-Tenure)	9/1/88	100	9	34,000	
er Science and Engineering . Rita T. D'Arcangelis					34
Assistant Instructor (Non-Tenure)		100	9	25,000	
Assistant Instructor (Non-Tenure)	9/1/88	100	9	25,900	
'E OF URBAN STUDIES and Regional Affairs 1. James V. Cornehls					37
Professor (Tenure)		50	9	39,700	
Professor (Tenure)	9/1/88	50	9	41,000	
2. Ardeshir Anjomani					36
Associate Professor (Tenure)		100	9	38,000	
Associate Professor (Tenure)	9/1/88	100	9	38,600	
F ARCHITECTURE AND ENVIRONMENTAL ecture and Environmental Design 3. Michael D. Tatum	DESIGN				99
Professor (Tenure)		75	9	53,000	
Professor (Tenure) and Director	9/1/88	75	9	53,000	
N AND FUBLIC SERVICES ations 4. Robert D. Jordan					<b>4</b> 5
Auditorium Director		100	12	23,730	
Auditorium Director	9/1/88	100	12	29,500	

				Full-Time Salary	
em, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos</u> .		<u>RBC</u>
<u>SOF STATUS</u>					
AL PLANT OPERATION AND MAINTENANCE communications Services 125. Dell V. Walker					47
Manager-Telecommunications		100	12	37,800	
Director-Telecommunications	9/1/88	100	12	37,800	
126. Ronald C. Beal					46
Assistant Manager- Telecommunications		100	12	34,853	
Assistant Director- Telecommunications	9/1/88	100	12	34,853	
AND CONTRACTS Conditioning Lab 27. Wen-Chien Tsai					112
Postdoctoral Fellow		100	12	18,360	
Postdoctoral Fellow	9/1/88	100	12	21,600	
: Engineering Experiment Station-El leering Experiment Station-Korean E stion					
.28. Tsutomu Oyama					139
Visiting Assistant Professor (Non-Tenure/Electrical Engineering)		100	9	18,900	
Visiting Assistant Professor (Non-Tenure/Electrical Engineering)	9/1/88	100	9	20,745	

	Date of	or Ko	No.	Full-Time Salary	
m, Department, Title, Name	Resignation	Time	<u>Mos</u>	<u>Rate</u>	RBC
TIONS					
ADMINISTRATION AND AUXILIARY AD ess Office and Auxiliary Adminis istant Bursar 9. Boyd Austin		ess Off: 100	ice 12	23,801	115
OF LIBERAL ARTS	57 17 00	100	12	23,001	115
sh					
istant Professor (Non-Tenure) D. Curtis Fukuchi	9/1/88	100	9	29,000	13
turer (Non-Tenure) 1. Joe K. Law	9/1/88	100	9	18,500	1
istant Professor (Non-Tenure) 2. Stephen Cary	9/1/88	100	9	24,700	4
cialist (Non-Tenure) 3. John Carnahan	9/1/88	100	9	23,300	3
ical Science istant Professor (Non-Tenure) 4. Thomas P. Prehoditch	9/1/88	100	9	28,300	8
cal Education ociate Professor (Tenure) 5. Grover D. Pippin	9/1/88	100	9	31,700	76
logy, Anthropology and Social We istant Professor (Non-Tenure)					
5. Margaret J. Quinn	9/1/88	100	9	26,000	15
OF BUSINESS ce and Real Estate istant Professor (Non-Tenure) 7. Joseph McCormack	9/1/88	100	9	35,900	130
)F NURSING lg :ructor (Non-Tenure) }. Vivian C. Lilly	9/1/88	100	9	23,800	38
AND CONTRACTS tional Opportunity Center ector of Educational Opportunity ). Debra Sykes-West	7 Centor 9/24/88	100	12	34,170	152
Conditioning Lab	_,, 00			y x 1 0	*JE
doctoral Fellow 1. Joe A. Coquat	9/1/88	50	12	46,600	133

				Full-Time Salary	
tem, Department, Title, Name	Leave Effective	% <u>Time</u>	No. Mos.	Rate	RBC
5 OF ABSENCE					
GE OF LIBERAL ARTS lish ecturer (Non-Tenure) l41. Annabelle Fersch	9/1 - 1/15	100	9	18,500	17
E OF SCIENCE mentics sistant Professor (Non-Tenure) 42. Doyle L. Hawkins	9/1 - 8/31	100	9	35,100	57
E OF ENGINEERING l Engineering sociate Professor (Tenure) 43. Ernest C. Crosby	9/1 - 8/31	100	9	40,000	58

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RBC
RS OF FUNDS
                                                                        84
mount of Transfer - $21,500.00
 Honors Program -
   Faculty Salaries/Part-Time
 English -
   Faculty Salaries/Part-Time
 To provide funds in the Department of English for the Honors
 Faculty replacement cost.
                                                                         85
nount of Transfer - $11,000.00
 Honors Program -
   Faculty Salaries/Part-Time
 History -
   Faculty Salaries/Part-Time
 To provide funds in the Department of History for the Honors
 Faculty replacement cost.
                                                                         21
nount of Transfer - $17,580.00
 Business-Unallocated -
   Unallocated Faculty Salaries
 Accounting -
   Faculty Salaries/Part-Time
 To provide funds for the position of Chairman of the Department
 of Accounting.
                                                                         70
mount of Transfer - $20,000.00
 Dean of Engineering -
   Assistant Dean of Engineering
 Dean of Engineering -
   Wages
 To close unfilled position of Assistant Dean at 50 percent
 at an annual salary rate of $40,000 and provide wages for
 the current fiscal year.
                                                                        142
 mount of Transfer - $10,656.00
  Unallocated Departmental Operating Expense -
    Maintenance and Operation
  Dean of Graduate School -
    Unallocated Salaries
  To provide additional funds for classified salaries in the Graduate
  School for fiscal year 1988-89.
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•

Amount of Transfer - \$12,204.84		12
Unallocated Departmental Operating Ex Maintenance and Operation	pense -	
Environmental Protection Agency-UT An	lington	
Environmental Institute -		
Unallocated Salaries	\$12,084.00	
	120.84	
Employee Fringe Benefits To provide funds for secretarial supp Protection Agency-UT Arlington Enviro	ort for the Environmental	12
To provide funds for secretarial supp Protection Agency-UT Arlington Enviro Amount of Transfer - \$50,000.00 Physical Plant-Unallocated -	ort for the Environmental	120
To provide funds for secretarial supp Protection Agency-UT Arlington Enviro Amount of Transfer - \$50,000.00 Physical Plant-Unallocated - Unallocated	ort for the Environmental	12
To provide funds for secretarial supp Protection Agency-UT Arlington Enviro Amount of Transfer - \$50,000.00 Physical Plant-Unallocated - Unallocated Texas Academic Skills Program -	ort for the Environmental onmental Institute.	12
To provide funds for secretarial supp Protection Agency-UT Arlington Enviro Amount of Transfer - \$50,000.00 Physical Plant-Unallocated - Unallocated Texas Academic Skills Program - Unallocated Salaries	oort for the Environmental Institute. \$27,193.00	124
To provide funds for secretarial supp Protection Agency-UT Arlington Enviro Amount of Transfer - \$50,000.00 Physical Plant-Unallocated - Unallocated Texas Academic Skills Program - Unallocated Salaries Maintenance and Operation	for the Environmental Institute. \$27,193.00 12,537.00	12
To provide funds for secretarial supp Protection Agency-UT Arlington Enviro Amount of Transfer - \$50,000.00 Physical Plant-Unallocated - Unallocated Texas Academic Skills Program - Unallocated Salaries	oort for the Environmental Institute. \$27,193.00	12

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### THE UNIVERSITY OF TEXAS AT AUSTIN

### Office of the President

October 18, 1988

Dr. James P. Duncan
Executive Vice Chancellor for Academic Affairs
The University of Texas System
O. Henry Hall 301
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the December 8, 1988, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,

William H. Cunningham President

WHC:je Enclosures

### THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

December 8, 1988

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Admendments to the 1988-89 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	77
Other Fiscal Items	90

### THE UNIVERSITY OF TEXAS AT AUSTIN

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### U. T. BOARD OF REGENTS' MEETING

### December 8, 1988

### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

we following gifts have been received and are recommended for acceptance 7 the U. T. Board of Regents:

	Donor	Purpose	Amount
•	Abell-Hanger Foundation David L. Smith Foundation Manager Post Office Box 430 Midland, Texas 79702	McDonald Observatory for the Spectroscopic Survey Telescope	\$100,000.00
•	The Danforth Foundation Gene L. Schwilck President 231 South Bemiston Avenue St. Louis, Missouri 63105-1903	Graduate School for the Dorothy Danforth Compton Minority Fellowships and for "environment of support" activities	53,000.00
•	*Duke University 304 Allen Building Durham, North Carolina 27706	Lyndon B. Johnson School of Public Affairs for the Fall 1988 APPAM/SLOAN Fellowships	51,513.76
-	Houston H. Harte Edward H. Harte Harte-Hanks Communications, Inc. Post Office Box 269 San Antonio, Texas 78219-0269	Department of Astronomy in the College of Natural Sciences for the Isabel McCutcheon Harte Centennial Chair in Astronomy	200,000.00
j.	*Monsanto Chemical Intermediates Company Post Office Box 2204 Decatur, Alabama 35602	Center for Energy Studies for the Separations Research Program	29,000.00
5.	Sid W. Richardson Foundation Cindy Kesey Business Manager 309 Main Street Fort Worth, Texas 76102	School of Law for the Hayden W. Head Chair	100,000.00

\*No letter of transmittal from the donor.

E UNIVERSITY OF TEXAS AT AUSTIN fts from Private Donors and Foundations T. Board of Regents' Meeting December 8, 1988

	Donor	Purpose	Amount
•	*William A. Smith 707 Houston Club Building Houston, Texas 77002	Intercollegiate Athletics for Men	\$ 33,333.00
•	The Terry Foundation Howard L. Terry Chairman of the Board of Trustees 600 Jefferson, Suite 1600 Houston, Texas 77002	Student Financial Aid for the Terry Scholar recipients	26,750.00

\*No letter of transmittal from the donor.

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THE UNIVERSITY OF TEXAS AT AUSTIN U.T. Board of Regents' Meeting December 8, 1988

<u>USE OF TEXTBOOKS WRITTEN BY FACULTY</u>: In accordance with Chapter III, Section 24, Part One, of the Regents' <u>Rules and Regulations</u> for the government of The University of Texas, I recommend approval of the use of the following faculty-authored books as textbooks for the 1987-88 fiscal year

\*These books have not been previously used at The University.

<u>Title</u>	Author	Cost to <u>Student</u>	•
Entrepreneurship and Venture Management	Kenneth Olm and George Eddy	\$35.95	\$2.70
The Art and Science of Entrepreneurship	Donald L. Sexton and <u>Raymond W. Smilor</u>	10.00	-0-
Technology and Communication Behavior	Frederick Williams	10.00	. 50
*The Sports Writing Handbook	Thomas Fensch	29.95 14.95	3.00 Hardcover 1.50 Paperback
Access and Ex- cellence: The Open- Door College	John E. Roueche and George A. Baker	20.00	-0-
Beacons for Change	John E. Roueche and George A. Baker	10.00	-0-
Overcoming Learning Problems	<u>John E. Roueche</u> and Jerry Snow	12.00	-0-
Personnel Adminis- tration in Education	<u>B. Harris, K. McIntyre,</u> V. Littleton and <u>D. Long</u>	40.00	- 0 -
Profiling Excellence in America's Schools	John E. Roueche and George A. Baker	15.00	-0-
Aerodynamics for Engineers, 2nd Edition	J. Bertin and H. Smith	51.00	4.00
Applied Functional Analysis	J.T. Oden	60.00	6.00

<u>Title</u>	Author	Cost to <u>Student</u>	<b>•</b>
Engineering Fluid Mechanics, 2nd Edition	John J. Bertin	51.00	7.65
Finite Elements, An Introduction, Volume One	E.B. Becker, G.F. Carey and J.T. Oden	47.00	2.35
Mechanics of Elastic Structures, 2nd Edition	T. Oden and E.A Ripperger	51.00	-0-
* Principles of Electronics	Ian B. Thomas	39.95	8.00
Qualitative Methods in Non-Linear Mechanics	T. Oden	54.00	5.40
Structural Dynamics: An Intro to Computer Methods	Roy Craig	81.05	9.15
Theory of Orbits	Victor Szebehely	59.00	3,00
Cases and Materials on Contracts	Hamilton, Rau and Weintraub	32.95	1.97
Cases and Materials on Evidence, 6th Edition	John J. Sutton and Olin Wellborn	35.00	1.30
Cases and Materials on Oil and Gas	Eugene Kuntz, John Lowe, Owen Anderson and <u>Ernest Smith</u>	35.00	1.75
Cases and Materials on Oil and Gas, 2nd Edition	W.O. Huie, M.K. Woodward and E.E. Smith	34.95	1.86
Cases and Materials on Products Liability	Fischer and <u>Powers</u>	30.00	2.00
Cases and Materials on Property, 5th Edition (1984)	John E. Cribbet and <u>Corwin W. Johnson</u>	31.00	3.10

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<u>Title</u>	Author	Cost to <u>Student</u>	Royalty per Volume <u>per Author</u>	
Children's Rights Clinic Office Manual	John J. Sampson	2.50	~0~	
Commentary on Conflict of Laws	Weintraub	28.00	5.60	
Constitutional Fate	Philip Bobbitt	10.00	. 50	
Criminal Law, 3rd Edition	George Dix and M. Hichael Sharlot	30.95	1.50	
Educational Policy and The Law	<u>Yudof</u> , Kirp, van Geel and Levin	40.00	1.00	
Federal Income Taxation	Joseph Dodge	32,95	4.00	
Fundamentals of Legal Research, 1987 Edition; and Assignments Pamphlet (1985) and Assignments Update (1987); Instructor Manual to accompany Assig ments Pamphlets (1985); a Assignments Update (1987)	n- '	24.95 9.95		Book Assign,
Fundamentals of Modern Business	Robert W. Hamilton	9.40	-0-	
Kuie's Marital Property Material and Barndt's Supplement	Huie and Barndt	26.00	-0-	
Oil and Gas Forms Manual	Eugene Kuntz. John Lowe, Owen Anderson and <u>Ernest Smith</u>	10.00	.50	
Processes of Constitutional Decisionmaking	<u>Levinson</u> and Brest	30.00	2.50	
Fexas Franchise and Sales Taxes: A Fechnical Review with Planning Ideas	Sander W. Shapiro	-0-	-0-	

1017

# **1018**

<u>Title</u>	Author	Cost to Student	
The Administrative Process, 3rd Edition (1986)	G. Robinson, E. Gellhorn and <u>H. Bruff</u>	30.95	1.60
The German Law of Torts: A Comparative Introduction	Basil S. Markesinis	50.00	-0-
The Law of Debtors and Creditors	Elizabeth Warren and Jav Westbrook	30.00	3.00
The Law of Environ- mental Protection	J. Bonine and <u>T.</u> <u>McGarity</u>	34.00	2.00
Wills, Trusts and Estates, 3rd Edition	Jesse Dukeminier and <u>Stanley Johanson</u>	37.00	3.00
*Wills, Trusts and Estate Planning	Joseph Dodge	32.95	4.00
*Deduction	Bonevac	29.95	4.48
The Philosophy of Language	Martinich	30.00	3.00
Thought, Fact and Reference	Kerbert Hochberg	9.95	-0-

### CATALOGUE CHANGES

The following listing summarizes the changes proposed to the Catalogue of The University of Texas at Austin. These catalogue changes have been passed by the University Council, approved by me, and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the changes can be found in Documents and Proceedings of the University Council, pages 11888-11897, 11879-11880, 11876-11878, 11881-11882, 11883-11885, and 11886-11887.

#### School of Architecture Bulletin for 1987-89

Current bulletin page_number	Summary of Proposed Change
16, 20, 24, 27-29	Changes are made to the course requirements for the Bachelor of Architecture Degree. In summary, changes are made to the classwork and routine, the five-year program, the curriculum of the dual degree programs in Engineering and Plan II, and the four-year program. The number of semester hours to complete the degree remains unchanged.

College of Fine Arts Bulletin for 1987-89

Current bulletin page_number	Summary of Proposed Change
13	Clarification is made in the handling of transfer credit for courses for which no equivalent University course exists. Designated departmental advisors will identify courses in the major which are equivalent to UT Austin courses and forward their recommendations to

#### College of Liberal Arts Bulletin for 1987-89

the dean's office.

Current bulletin page number	Summary of Proposed Change
203 and 204	Changes are made to the Department of Spanish and Portuguese Section of the catalogue to (1) insure that freshmen and transfer students who have two years or more of high school Spanish are not placed in classes of beginning Spanish students, (2) delete a reference to a course which is no longer offered, and (3) bring the Spanish Honors Program up-to-date. The number of semester hours to complete the degree remains unchanged.

### CATALOGUE CHANGES (continued)

College	٥f	Natural	Sciences	Bulletin	for	1987-89

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Current bulletin page_number	Summary of Proposed Change		
22	For the Bachelor of Arts, Plan I, degree, course requirements for students majoring in computer sciences are clarified. Changes are also made to the requirements for the B.S. in Computer Sciences to show conformity with core curriculum course prerequisite changes made in previous legislation. The number of semester hours needed to complete the degrees remains unchanged.		
23, 46, & 47	For the Bachelor of Arts Degree, Plan I, (major in mathematics) and for the Bachelor of Science in Mathematics, changes are made to the course requirements. The number of required semester hours in mathematics in both degree programs is further defined. The number of semester hours to complete the degree remains unchanged.		
30	For the Bachelor of Science in Chemistry degree program, changes are made to the order and choice of work in the first and third year. The number of semester hours to complete the degree remains unchanged.		

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. Board of Regents' Meeting December 8, 1988 TRAVEL FOR FACULTY AND STAFF: The following absences spanning periods greater than twenty-nine days are reported in accordance with Part Two, Chapter III, Section 10.33, of the Rules and Regulations of the Board of Regents for the government of The University of Texas. Larry Doll, Assistant Dean of Architecture 9/14/88-10/24/88 France; The Netherlands; Germany; Switzerland To teach University of Texas School of Architecture Study Abroad Program \$2,430, McDermott Fellowship Nadea Gizelbach, Administrative Associate in Psychology 2. 8/9/88-9/9/88 Los Angeles, California; Sydney, Australia To collaborate with colleagues about research and the department's newsletter and deliver a paper on the Gerontology Project at the International Congress of Psychology in Australia \$208, Alma Idell Carlson 3 Lily Litvak, Professor of Spanish and Portuguese 12/6/88-1/15/89 Granda, Spain To present a paper at the "Exotismo fin de siglo" symposium No Expense to The University Standish Meacham, Professor of History 4. 9/15/88-5/15/88 London, Birmingham, Cheshire and Hertfordshire, England To conduct research pursuant to URI Grant on a book-length manuscript on the history of English garden cities \$4,860: \$3,860, URI Program Support; \$1,000, Sheffield Professorship Wayne Alexander Rebhorn, Professor of English 5. 4/1/88-7/31/88 Valencia, Seville, Caceres, Granada and Madrid, Spain To visit Spain to gain first hand knowledge of the culture and to learn the language in connection with research conducted on Spanish Literature \$899, Celanese Centennial Professorship б. Walter Wetzels, Professor of Germanic Languages 9/14/88-12/14/88 Marbach, West Germany To conduct research at the Schiller-National Museum, Deutsches Literaturarchiv \$931, David Bruton, Jr. Regents Chair in Liberal Arts Roger D. Bengtson, Research Scientist, Fusion Research Center 7/29/88-12/18/88 Garching, West Germany To conduct research at the Institute fur Plasmaphysik \$12,150: \$11,650, DE-FG05-88ER-53267/Travel; \$500, Additional Source of Funds/Lectureship for British Studies

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. Board of Regents' Meeting December 8, 1988 Herbert L. Berk, Professor of Physics 8. 9/24/88-10/27/88 U.S.S.R., France: Israel To visit and collaborate with colleague at the Nuclear Physics Laboratory on plasma physics problems; attend the 12th International Conference on Plasma Physics and Controlled Nuclear Fusion Research \$4,600, Foreign Travel/Institute for Fusion Studies Bryce S. DeHitt, Professor of Physics 9. 10/5/88-12/1/88 Moscow, U.S.S.R. To collaborate and write physics book with Soviet colleague \$1,450, Foreign Travel William Jeffery, Professor of Zoology 10. 7/17/88-8/20/88 Roscoff, France: Woods Hole, Massachusetts To conduct sponsored research in Rescoff and Woods Hole and to move summer field sites from Hoods Hole to Austin \$500, Professorship/Allotment Account Vipin Kumar, Assistant Professor of Computer Sciences 11. 8/27/88-9/25/88 Huzaffarnagar, India To conduct personal business No Expense to The University Joseph J. Lagowski, Professor of Chemistry 12. 8/12/88-9/10/88 Sweden; England; Portugal; France To present a paper at the 19th International Conference on Solution Chemistry; attend committee meeting on teaching chemistry and give a lecture at the 3rd National French Chemical Society on the use of computers for teaching chemistry \$5,280: \$650, CAMLS; \$4,630, personal 13. Swadesh M. Mahajan, Research Scientist, Institute for Fusion Studies 9/11/88-12/17/88 Italy; Switzerland; India To organize a high grade plasma physics program at the International College for Theoretical Physics and attend the joint Varenna-Lausanne Horkshop on Theory of Fusion Plasmas in Lausanne \$1.100, Foreign Travel/Institute for Fusion Studies 14. Michael J. Ryan, Assistant Professor of Zoology 7/15/88-8/18/88 Panama City, Panama To conduct field research on sensory basis of female choice in frogs \$200, Reeder Fellowship 16. Desmond F. Lawler, Associate Professor of Civil Engineering 7/3/87-8/17/87 Karlsruhe, West Germany To conduct research at the University of Karlsruhe \$1,224: \$1,200 Other Operating Expenses; \$24, BER Lawler

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. Board of Regents' Meeting December 8, 1988 Kenneth M. Liechti, Associate Professor of ASE/EM 16. 7/30/88-8/31/88 Grenoble, France To present a paper at the XVII Congress on Theoretical and Applied Mechanics \$650, CAMLS; \$343.25, Engineering Foundation; \$286.60, TRI; \$1,920: \$640.15, Hughes Geoffrey W. Torrence, Research Engineer Associate, Electrical 17. Engineering Research Laboratory 9/23/88-10/23/88 Sydney, Melbourne, Brisbane and Camberra, Australia To conduct experiments using the ERS-V Satellite \$5,530, Travel Madanpal S. Verma, Assistant Professor of Electrical and 18. Computer Engineering 7/30/88-8/30/88 Narashino, Japan; New Delhi, India To attend and present a paper at the 27th Annual Conference of the Society of Instrument and Control Engineers of Japan \$3,100: \$2,450, NSF; \$650, CAMLS Holfhard J. Vogel, Associate Director, Electrical Engineering 19. Research Laboratory 9/23/88-10/23/88 Sydney, Melbourne, Brisbane and Camberra, Australia To conduct experiments using the ERS-V Satellite \$5,530, Travel 20. Martha M. Deatherage, Professor of Music 7/23/88-8/23/88 New York; Austria; France To conduct research to enhance teaching No Expense to The University 21. David Arnold Anderson, Professor of Law 8/30/88-12/15/88 London, England To accept M.D. Anderson Visiting Professor position at Queen Hary College No Expense to The University Laura Lein, Senior lecturer in Social Work 22 6/8/88-8/27/88 San Antonio, Texas; La Jolla, California To participate in extensive observation research No Expense to The University Richard T. Buffler, Senior Research Scientist, Institute for 23. Geophysics 8/26/88-11/27/88 Singapore To join drillship JOIDES RESOLUTION and participate on Ocean Drilling Program Leg 123 off northwestern Australia No Expense to The University

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. Board of Regents' Meeting December 8, 1988 24. Kenneth H. Dunton, Research Scientist, Marine Science Institute 7/25/88-8/31/88 Anchorage and Prudhoe Bay, Alaska To conduct field work on "Arctic Kelp Community/Beaufort Sea, Alaska" Project No Expense to The University

25. Robert C. Franke, Technical Staff Assistant IV, Applied Research Laboratories 8/27/88-10/3/88 San Diego, California To install high frequency obstacle avoidance sonar \$2,983, Travel

26. Charles Jaecks, Technical Staff Associate, Applied Research Laboratories 9/2/88-10/3/88 San Diego, California To install high frequency obstacle avoidance sonar \$2,608, Travel

#### THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

#### December 8, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have, been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency:	Almetris Women's Cooperative. Unit F
	Funds:	\$1,468 per month
	Period:	9/1/88-8/31/89
	Title/Description:	To lease the premises known as Almetris
		Co-op located at 2610 Whitis, Austin,
		Texas
2.	Agency:	American Society of Composers,
		Authors and Publishers
	Funds:	13 1/2 cents per full-time student enrolled during the fall of 1987 or \$109, whichever is greater
	Period:	7/1/87-6/30/92
	Title/Description:	To perform the Society's copyrighted musical compositions, including those performances by faculty, staff, students

3. Agency: Association for Higher Education of North Texas (AHE) Funds: \$500 plus share the direct data communications costs as invoiced quarterly by AHE Period: 9/1/88-8/31/89 Title/Description: To provide a non-exclusive, nontransferable right and license to utilize AHE's know-how and trade secrets relating to AHE's Electronic Transcript Network

or alumni of The University

- Agency: Austin Independent School District New Funds: \$700
   Period: 9/18/88-8/31/89
   Title/Description: To provide audiological equipment and facilities for use by the Regional Day audiologist
- 5.Agency:Century Homen's Cooperative, Unit DFunds:\$1313 per monthPeriod:9/1/88-8/31/89Title/Description:To lease the premises known as Century Co-<br/>op located at 2610 Whitis, Austin, Texas

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

6.	Agency:	City of Austin
	Funds:	None
	Period:	Effective 9/9/88
	Title/Description:	To be allowed to avoid wastewater charges
		on evaporative water losses in the cooling
		towers at CS2, CS3, CS4 and CS5 and thus
		comply with City of Austin Ordinance
		#780119-1
7.	Agency:	City of Austin (Brackenridge
		Hospital)
	Funds:	\$46,200 annually for 2080 hours
	Period:	Effective 9/7/88
	Title/Bescription:	To extend contract from October 1, 1988 to
		September 30. 1989
_		
8,	Agency:	Duke University
	Funds:	\$33,000
	Period:	Spring 1989
	Title/Description:	To provide the services of Paul Carrington
		as a half-time teacher for one semester
9.	A 011 /	Enter Derbordle Ges Germany
у.	Agency: Funds:	Enron Panhandle Gas Company None
	Period:	Effective 7/1/88
	Title/Description:	To change Panhandle meter reading times
	ricie/bescription.	from 8:00 a.m. to 12:00 midnight
10.	Agency:	Felecia Homen's Cooperative, Unit B
	Funds:	\$1468 per month
	Period:	9/1/88-8/31/89
	Title/Description:	To lease the premises known as Felecia Co-
		op located at 2610 Whitis, Austin, Texas
11.	Agency:	Gebauer Women's Cooperative, Unit C
	Funds:	\$1313 per month
	Period:	9/1/88-8/31/89
	Title/Description:	To lease the premises known as Gebauer Co-
		op located at 2610 Whitis, Austin, Texas
10	Agency:	Walstead Homon's Cooperative
12,	чКенса:	Halstead Women's Cooperative, Unit 2
	Funds:	\$772 per month
	Period:	9/1/88-8/31/89
	Title/Description:	To lease the premises known as Halstead
	11010, 00801100100	Co-op located at 2610 Whitis, Austin,
		Texas
13.	Agency:	Independent Colleges and
		Universities of Texas Research
		Foundation
	Funds:	\$5,500
	Period:	9/1/88-8/31/89
	Title/Description:	To furnish the services of its computer
		systems and facilities

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

14.	Agency:	Industrial Properties Corportion of Travis County
	Funds:	\$113,496
	Period:	9/1/88-9/30/92
	Title/Description:	To lease from Industrial Properties the premises known as the Longhorn Service Center IX, which is located at 9416 Neils Thompson Drive, Austin, Texas
15.	Agency:	Margaret Peck Women's Cooperative, Unit A
	Funds:	\$1,468 per month
	Period:	9/1/88-8/31/89
	Title/Description:	To lease the premises known as Margaret Peck Co-op located at 2610 Whitis, Austin, Texas
16.	Agency:	National Public Radio
	Funds:	\$700 per month per channel, plus
		additional cost as stipulated
	Period:	7/1/88-6/30/90
	Title/Description:	To provide uplink services through the facilities of its radio station, KUT
17.	Agency:	National Public Radio
	Funds:	None
	Period:	Effective 10/1/88
	Title/Description:	To produce, acquire and distribute noncommercial radio programming for
		broadcast and provide related membership services
18.	Agency:	Pearce Homen's Cooperative, Unit 6
	Funds: Period:	\$772 per month 9/1/88-8/31/89
	Title/Description:	To lease the premises known as Pearce Co-
		op located at 2610 Whitis, Austin, Texas
19.	Agency:	St. Edwards University
	Funds:	\$12,000
	Period: Title/Description:	9/1/88-8/31/89
	litle/Description:	To furnish the services of its computer systems and facilities
20.	Ågency:	Shangri-La Women's Cooperative, Unit 3
	Funds:	\$772 per month
	Period:	9/1/88-8/31/89
	Title/Description:	To lease the premises known as Shangri-La Co-op located at 2610 Whitis, Austin, Texas

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

21.	Agency: Funds: Period: Title/Description:	Silver Burdett and Ginn, Inc. \$50.00 per participant 7/11/88-7/15/88 To conduct a Silver Burdett and Ginn Music Education workshop at The University
22.	Agency: Funds: Period: Title/Description:	Smith Women's Cooperative, Unit E \$1.468 per month 9/1/88-8/31/89 To lease the premises known as Smith Co-op located at 2610 Whitis, Austin, Texas

23.	Agency: Funds:	Southside Wrecker Service \$25 for a car or light pickup or \$35 if dolly is used
	Period: Title/Description:	9/1/88-8/31/89 To provide wrecker service on The University of Texas campus

24.	Agency:	State Purchasing and General Services Commission
	Funds:	\$40,000
	Period:	9/1/88-8/31/89
	Title/Description:	To provide parking spaces for use after normal working hours and on weekends for University sponsored events

25.	Agency: Funds:	Teletimer International, Inc. \$1,500 per month
	Period:	9/15/88-9/14/93
	Title/Description:	To provide the use of FM subcarrier frequencies from 75kHz to 95kHz as well as
		rent free space sufficient for a 2 ft. x 2
		ft. by 4 ft. equipment rack

- 26. Agency:
   Television Group, Inc.

   Funds:
   \$50,000

   Period:
   Effective 9/12/88

   Title/Description:
   To be granted exclusive rights to video

   tape and distribute video cassettes for
   the television broadcast cablecast of the

   UIL Conference AAAAA Football Champion ships to be held in 1988 and 1989
- 27.Agency:Texas Amusement GamesFunds:50% commission on gross receiptsPeriod:9/1/88-8/31/89Title/Description:To furnish the game room equipment in<br/>Jester Center Halls

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

28.	Agency: Funds:	Texas Intensive English Program 5% overhead based on total salaries and
	Period: Title/Description:	wages 9/1/88-8/31/89 To provide personnel to Texas Intensive English Program through the use of assignment agreements

29. Agency: Theadorne Women's Cooperative, Unit 5 Funds: \$772 per month Period: 9/1/88-8/31/89 Title/Description: To lease the premises known as Theadorne Co-op located at 2610 Whitis, Austin, Texas

30. Agency: Travis County Department of Human Services Funds: \$1,000 Period: 9/1/88-8/31/89 Title/Description: To furnish the services of its computer systems and facilities

31.Agency:University of EdinburghFunds:\$20,000Period:Spring 1990Title/Description:To provide the services of Dr. NeilMacCormick as a visiting professor of law<br/>during the 1990 Spring Semester

 

 32. Agency:
 Valhalla Women's Cooperative, Unit 1

 Funds:
 \$772 per month

 Period:
 9/1/88-8/31/89

 Title/Description:
 To lease the premises known as Valhalla

 Co-op located at 2610 Whitis, Austin, Texas

33. Agency: Varden Studios of Texas, Inc. Funds: \$3,000 plus commission based on a gross sales ratio Period: 9/1/88-8/31/90 Title/Description: To photograph students for various sections of the 1989 and 1990 Cactus and Peregrinus yearbooks

34.Agency:Wakonda Women's Coopcrațive, Unit 4Funds:\$772 per monthPeriod:9/1/88-8/31/89Title/Description:To lease the premises known as WakondaCo-op located at 2610 Whitis, Austin,<br/>Texas

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

MINOR CONSTRUCTION PROJECTS <u>RRR</u> Part Two, Chapter VIII, Section 2 (300,000 or Less Per Project)

1.	Contractor: Amount: Source of Funds: Date: Project Title: Description:	American Desk Manufacturing Company \$27.727 PAI - 2nd Floor Renovations 36-0204-1170 7/18/88 Laboratory Casework for Renovation for Lab Space, Office and Temperature Rooms, Painter Hall Fabrication and installation of standard fume hood components coordinated with laboratory furniture and fixture systems as contained in the project specifications. Balance of renovations for Dr. David Herrin being performed by Physical Plant personnel
2.	Contractor: Amount: Source of Funds: Date: Project Title: Brief Description:	Beldon Roofing and Remodeling, Inc. \$175,000 HRC - Roof Replacement 36-9090-9114 8/26/88 Built-up Roof Replacement, Hal C. Weaver Power Plant Remove existing roofing, install new insulation, built-up roofing, flashing and expansion joints and remove and replace sealants
3.	Contractor: Amount: Source of Funds: Date: Project Title: Description:	Beldon Roofing and Remodeling Company \$335,000 Main Building - Roof 36-9090-9116 9/6/88 Reroofing Main Building Reroofing of Main Building to include removal of existing roofing and installation of new roof insulation, flashings, gutters, valleys, skylights and reworking clay tile roofs
4.	Contractor: Amount: Source of Funds:	J.M. Boyer, Inc. \$255,000 PRD - Mechanical Systems 36-0204-1200

Amount:	\$255,000
Source of Funds:	PRD - Mechanical Systems 36-0204-1200
Date:	8/29/88
Project Title:	Building Maintenance, Old Printing Building
Description:	To replace obsolete mechanical systems to include a new mechanical room, new air handling equipment and supply and return trunk duct runs

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

Contractor: Braun & Butler Construction, Inc. Б. \$260,000 Amount: WEL - 4th Floor Renovations 36-0688-8900 Source of Funds: 9/12/88 Date: Partial Remodeling of 4th Floor, Welch Project Title: Hall Description: Remodel laboratory and office area mechanical and electrical systems. casework, fume hoods, access flooring, finish hardware, acoustical ceilings and painting for Dr. Philip Magnus 6. Contractor: Midwest Hrecking Company, Inc. Amount: \$30,000 Source of Funds: Project 102-621A Repair and Rehabilitiation - Demolition of Cooling Tower 36-9090-9126 Date: 8/1/88 Project Title: Demolish Structure, Chilling Station #1 Description: Demolish and remove from University property the cooling tower, sprinkler control shelter, acid storage tank and concrete pit 7. Contractor: Tectonic Constructors, Inc. Amount: 49,000 TNH - Miscellaneous Renovations Source of Funds: 36-0204-1140 9/2/88 Date: Project Title: Remodeling of Faculty Offices and Lounge, Townes Hall Description: Remodeling of spaces in Townes Hall into a faculty lounge and a suite of faculty offices 8. Contractor: Allan Vorda and Associates, Inc. Amount: \$23,875 PAI - 2nd Floor Renovations 36-0204-1170 Source of Funds: 8/8/88 Date: Project Title: Two Environmental Rooms for Dr. Herrin, Painter Hall Description: Furnish and install two environmental rooms with controlled temperatures for Dr. Herrin. Physical Plant shops will rough-in power requirements with contractor making final connections to pre-wired components 9. Contractor: Western Waterproofing Company of America Amount: \$5,177 Source of Funds: 102,621A Repair and Rehabilitation -Miscellaneous Masonry Work 36-9090-9108 Date: 8/29/88 Project Title: Utility Tunnel Repair Program, Main Campus Grout seal, by pressure injection, 200 linear feet of open cracks and fissures in Description:

the horizontal and vertical joints in tunnels located just West of the Music Building and Calhoun and Parlin Halls THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

10.	Contractor: Amount: Source of Funds:	J.V. Winn, Inc. \$288,404 ESB - Renovate Basement 36-0204-1130
	Date:	
	Project Title:	Engineering Science Building Basement Remodeling
	Description:	Partial remodeling of basement of Engineering Science Building including mechanical and electrical systems, carpentry, glass, doors, painting and fume hoods
	0	Nation DBA Continuet Office
11.	Contractor:	Wittigs DBA Southwest Office Interiors, Inc.
	Amount:	\$40,270
	Source of Funds:	<b>Available University Funds - General University Equipment - Unallocated 36-0604-0002</b>
	Date:	8/4/88
	Project Title:	Open Office System, Main Building, Room 327
	Description:	Furnish and install an open office system complete with all components and acces- sories for the Office of Admissions. The balance of the project will be accom- plished by Physical Plant personnel

# THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING DECEMBER 8, 1988 CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES — NON-GOVERNMENTAL (FUNDS COMING IN)

ie following items have been awarded and are recommended for approval by ie U.T. Board of Regents:

1.	Agency: No.:	Acurex Corporation Letter Subcontract AW10043Z - Modification 1
	New funds:	\$40,000 additional
	Period:	6/8/88 - 8/31/88
	Title/Description:	Special Optical Device Laser Survivability
		Studies

- 2. Agency: Acurex Corporation No.: Letter Subcontract EC59794Z New funds: \$5,000. Period: 8/5/88 - 9/15/88 Title/Description: R & D for Enhanced Mass Transfer Effects in Duct Injection FGD Processes
- 3. Agency: Alcoholic Beverage Medical Research Foundation No.: Grant letter dated 8/29/88 New funds: \$18,750. Period: 9/1/88 - 3/31/89 Title/Description: Acute and Chronic Effects of Ethanol on Depolarization and Calcium-Channel Activated Phosphoinositide Hydrolysis
- 4. Agency: American Chemical Society/The Petroleum Research Fund No.: ACS-PRF# 20676-AC2-C New funds: \$40,000. Period: 9/1/88 - 8/31/90 Title/Description: Late Cenozoic Basin Development and Tectonics of the Western Panama Pacific Margin
- 5. Agency: American Chemical Society/The Petroleum Research Fund No.: ACS-PRF# 20714-AC4 New funds: \$40,000. Period: 9/1/88 - 8/31/90 Title/Description: Dipole Switches
- 6. Agency: Amoco Production Company No.: Agreement dated 7/7/88
  New funds: \$43,951. Period: 2/15/88 - 11/15/88
  Title/Description: Determine the Effect of Airgun Depth and Offset in the Generation of Converted Shear Wave at the Ocean Bottom Interface

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٦t	Eniversity of Texas at Austin stracts and Grants - Non-Governmental (Funds Coming In) [. Regents' Meeting December 8, 1988		
	Agency: No.: New funds: Period: Title/Description:	Bell Communications Research Grant letter dated 9/30/86 - Continuation (Letter dated 7/25/88) \$10,000 additional 9/1/86 - 12/31/90 Bellcore STM - Presidential Young Investigator Award Matching Grant	
	Agency: No.: New funds: Period: Title/Description:	Bissendorf Biosciences, Inc. Sponsored Research Agreement \$90,000. 4/1/88 - 3/30/89 Research on Peptides	
`•	Agency: No.: New funds: Period: Title/Description:	California Institute of Technology/Jet Propulsion Laboratory 957865 - Modification No. 3 \$14,400 additional 2/6/87 - 9/30/89 A Study of the Chemistry and Formation of a Cometary Coma	
).	Agency: No.: New funds: Period: Title/Description:	Corporation for Public Broadcasting Grant dated 7/23/86 - Extension dated 9/12/88 \$70,537. 10/1/88 - 9/30/90 FY 1989 National Program Production and Acquisition Grant	
	Agency: No.: New funds: Period: Title/Description:	Corporation for Public Broadcasting CPB No. 5231-50028 \$226,724. 10/1/88 - 9/30/90 FY 1989 Radio Community Service Grant	
1	Agency: No.: New funds: Period: Title/Description:	The Dow Chemical Company Non-Disclosure Agreement - Amendment dated 3/30/88 None Effective 2/22/88 Teaming Agreement/amendment limits access of confidential information to certain DOW employees.	
3.	Agency: No.: New funds: Period: Title/Description:	The Dow Chemical Company Agreement dated 5/16/85 - Amendment (Letter dated 8/8/88) \$29,558 additional 7/1/88 - 6/30/89 Characterization of Structure-Property Relationships for a Series of Poly-Carbonates	

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he University of Texas at Austin ontracts and Grants - Non-Governmental (Funds Coming In) .T. Regents' Meeting December 8, 1988 1935 The Dudley Observatory .4. Agency: No.: Grant letter dated 7/25/88 New funds: \$10,000. Period: 9/1/88 - 8/31/89 Observational Tests of Galaxy Formation Title/Description: Theories E. I. DuPont de Nemours & Co., Inc. .5. Agency: No.: Memorandum of Agreement \$5,000. New funds: 9/1/88 - 8/31/89 Period: Evaluation of Strength and Durability of Neoprene-Modified Concrete Title/Description: Exxon Education Foundation 16. Agency: Grant letter dated 7/24/87 - Extension (Letter No.: dated 8/1/88) \$10,000 additional New funds: Period: 9/1/88 - 8/31/89 Computer Process Control Title/Description: General Atomics (Formerly GA Technologies, Inc.) 17. Agency: SC 113680 & Change Order No. 01 \$4,900. No.: New funds: 7/15/88 - 12/15/88 Period: Title/Description: Poloidal Field Measurements on Text 18. Agency: Holometrix, Inc. Memorandum of Agreement No.: New funds: \$13,200. Period: 8/8/88 - 6/1/89 Title/Description: Anerobic Bioremediation of Contaminated Soil 19. Agency: Houston Area Research Center (HARC) Agreement 88-T25-2 - Amendment A003 No.: New funds: \$16.529 additional Period: 9/1/88 - 12/31/88 University Labor Agreement Title/Description: 20. Agency: Houston Area Research Center (HARC) Agreement 88-T55-1 - Amendment A002 No.: New funds: \$31,304 4/1/88 to 12/31/88 Period: Title/Description: Advanced Accelerator Design-Crystal X-Ray Acceleration and X-Ray Sources 21. Agency: International Business Machines Corporation (IBM) No.: 707312 - Amendment No. 1 New funds: \$57,980 additional Period: 11/1/88 ~ 10/31/89 Title/Description: Polysilanes: Electronic Structure and the Mechanism of Photochemical Degradation

e University of Texas at Austin ontracts and Grants — Non-Governmental (Funds Coming In) .T. Regents' Meeting De**ce**mber 8, 1988

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Joint Industry/Various Donors 2. Agency: Exxon Production Research Company Research Contract Extension - Amendment No. 5 No.: \$25,000. New funds: 7/1/88 - 6/30/89 Period: Solid Earth Exploration Research (SEER) - 6th Title/Description: Year Joint Industry/Various Donors 3. Agency: Standard Oil Production Company Research Contract Extension - Amendment No. 5 No.: New funds: \$25,000. 7/1/88 - 6/30/89 Period: Title/Description: Solid Earth Exploration Research (SEER) -6th Year Joint Industry/Various Donors 1. Agency: Western Atlas International, Inc. No.: Check H 19307 \$5,000. New funds: 9/1/88 - 8/31/89 Period: Title/Description: Logging and Petrophysics Research / 1988-89 J. Agency: Joint Industry/Various Donors Amoco Production Company Checks: 390862 & 8207155 No.: New funds: \$5,000. 6/1/88 - 5/31/91 Period: Title/Description: Comparative Genetic Sequence Stratigraphic Analysis of Two Cenozoic Basins Joint Industry/Various Donors i. Agency: Amoco Production Company Check #8253912 No.: New funds: \$25,000. Period: 9/1/88 - 8/31/90 Title/Description: Applied Geodynamics Laboratory Agency: Joint Industry/Various Donors Conoco, Inc. Check #0550679 No.: New funds: \$25,000. Period: 9/1/88 - 8/31/90 Title/Description: Applied Geodynamics Laboraotry 3. Agency: Joint Industry/Various Donors Texaco, Inc. Check #CM794249 No.: New funds: \$25,000. Period: 9/1/88 - 8/31/90 Title/Description: Applied Geodynamics Laboratory

he University of Texas at Austin ontracts and Grants — Non-Governmental (Funds Coming In) .T. Regents' Meeting December 8, 1988

- Joint Industry/Various Donors 19. Agency: Shell Development Company Research Contract Extension dated 8/11/88 No.: New funds: \$12,000. Period: 1/1/88 - 12/31/88 Title/Description: Diagenesis of Sandstones and Shales, Northern Gulf of Mexico Basin - 3rd project year 0. Agency: Joint Industry/Various Donors Mobil Exploration & Producing Services, Inc. Check #E 215-502799 No.: New funds: \$15,000. 9/1/88 - 8/31/89 Period: Title/Description: Petrophysical and Logging Research Program 1. Agency: Joint Industry/Various Donors Shell Oil Company Check #023120 No.: New funds: \$30,000. Period: 5/1/88 - 4/30/90 Title/Description: Characterization of San Andreas and Grayburg Reservoirs 2. Max Kade Foundation, Inc. Agency: No.: Postdoctoral Research Exchange Grant New funds: \$25,900. Period: 9/1/88 - 8/31/89 Title/Description: Max Kade Foundation Postdoctoral Research Exchange Grant
- 3. Agency: Kaman Sciences Corporation No.: Teaming Agreement New funds: None Period: Effective 7/25/88 Title/Description: Preparation and Submission of a Proposal to the U. S. Army Armament, Munitions and Chemical Command
- Agency: Lockheed Aeronautical Systems Company-Ontario
   No.: Proprietary Information Agreement
   New funds: None
   Period: Effective 7/15/88
   Title/Description: Collaborative Research and Development Activities
   Relative to the EM Gun Development Program
- 5. Agency: Lockheed Missiles and Space Company, Inc. No.: Grant letter dated 9/8/88/Check # 009197 New funds: \$20,000. Period: 9/1/88 - 8/31/90 Title/Description: Specifications and Design of Real-Time Systems as Well as Distributed Real Time Communications

"he University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) J.T. Regents' Meeting December 8, 1988 March of Dimes Birth Defects Foundation 36. Agency: 5-683 No.: New funds: \$30,000. 9/1/88 - 8/31/89 Period: Mapping the Drosophila Genome by Insertional Title/Description: Mutagenesis Muscular Dystrophy Association 37. Agency: No.: Grant letter dated 5/23/88 New funds: \$21,000. Period: 10/1/88 - 9/30/89 Title/Description: Postdoctoral Fellowship for Stephanie Astrow 38. Agency: Muscular Dystrophy Association Grant letter dated 9/13/88 No.: New funds: \$21,000. 9/1/88 - 8/31/89 Period: Title/Description: The Physiological Role of Titin and Nebulin in Skeletal Muscle 9. Agency: Nova Automation Corporation No.: Sponsored Research Agreement New funds: \$11,487. Period: 8/1/88 - 1/31/89 Title/Description: Quantify Dimensional Tolerances and Strengths and Identify Techniques to Improve these Quantities Agency: 0. Perot Foundation No.: Grant letter dated 8/17/88 New funds: \$20,000. Period: 9/1/88 - 8/31/90 Title/Description: Variables That Mediate Healthy Adjustment to Intrafamilial Sexual Abuse: A Prospective, Longitudinal Study 1. Agency: Pharmaceutical Manufacturer's Association Foundation, Inc. Grant letter dated 12/5/87 No.: New funds: \$50,000. Period: 7/1/88 - 6/30/90 Title/Description: Enzymatic Oxidation of Ortho- and Paraquinols and Corresponding Glutathione Conjugates 2. Agency: Radian Corporation No.: Purchase Order 68545 New funds: \$9,940. Period: 9/20/88 - 12/31/88 Title/Description: Limestone Dissolution

he University of Texas at Austin ontracts and Grants — Non-Governmental (Funds Coming In) .T. Regents' Meeting December 8, 1988

I3. Agency: Rice University No.: Subcontract SC 722-1-391-UT New funds: \$26,682. Period: 9/1/88 - 8/31/89 Title/Description: Superfund Site Remediation Analyses. Applications and Limitations of Leaching Tests

- 14. Agency: The Rockefeller Foundation No.: RF 88048 - Alloc. #70 New funds: \$44,000. Period: 1/1/89 - 12/31/89 Title/Description: The Handmaids' Tale: Policy, Gender and the Body Politic in the Socialist Republic of Romania
- S. Agency: The Rockefeller Foundation
  No.: Grant letter dated 7/27/88
  New funds: \$68,000.
  Period: 6/15/88 6/14/89
  Title/Description: Children and Child-Serving Institutions: A View From Within the Community
- 6. Agency: Semiconductor Research Corporation No.: 88-MJ-123 New funds: \$75,000. Period: 9/1/88 - 8/31/89 Title/Description: Magnetically Levitated Micro-Robots
- 7. Agency: Shell Oil Company Foundation No.: Grant letter dated 9/29/87 - Extension (Letter dated 8/8/88) New funds: \$20,000 additional Period: 9/1/88 - 6/30/89 Title/Description: Stimulation and Workover Research
- 3. Agency: Siemens No.: Contract dated 3/14/79 - Supplement dated 9/30/88 New funds: \$100,000 additional Period: 12/1/78 - 9/30/89 Title/Description: Cooperation in the Area of Linguistics Data Processing - Metal System
- 9. Agency: Synergy, Inc. No.: Teaming Agreement New funds: None Period: Effective 6/20/88 Title/Description: Teaming Agreement / Studies and Analysis Support
- 0. Agency: Texas A&M Research Foundation No.: Purchase Order No. 20210 New funds: \$35,294. Period: 8/24/88 - 8/23/89 Title/Description: Services Performed on Board the JOIDES RESOLUTION -Ocean Drilling Program, Leg 123

he University of Texas at Austin ontracts and Grants — Non-Governmental (Funds Coming In) 9.T. Regents' Meeting December 8, 1988

Texas A&M Sea Grant College Program 1. Agency: Grant letter dated 9/1/87 - Extension (Letter No.: dated 9/1/88) \$41,386 additional New funds: 9/1/87 - 8/31/89 Period: Environmental Influences on Gonadotropin Title/Description: Secretion in Atlantic Croaker and Red Drum Texas A&M Sea Grant College Program 52. Agency: Grant letter dated 9/1/87 - Extension (Letter dated 9/1/88) No.: \$25,435 additional New funds:

- Period: 9/1/87 8/31/89 Title/Description: Marine Education: "Hands On" Teacher Training for the Field and Classroom
- Agency: Texas A&M University System Texas Water Resources Institute
   No.: Agreement UT-88-1
   New funds: \$18,107.
   Period: 9/1/88 - 8/31/89
   Title/Description: The Role of Particles in Controlling Toxic Chemical Contamination in Surface Waters
- 54. Agency: Texas A&M University System Texas Water Resources Institute
   No.: Agreement UT-88-2
   New funds: \$25,000.
   Period: 9/1/88 - 8/31/89
   Title/Description: Sediment Transport into Texas Bays
- i6. Agency: Texas Research Institute, Inc.
  No.: Purchase Order No. 2540
  New funds: \$16,446.
  Period: 8/18/88 1/31/89
  Title/Description: Synthesis of New Polypyrrones and Their Evaluation as Gas Separation Membranes
- 57. Agency: Morton Thiokol, Inc. No.: Purchase Order 0689 New funds: \$65,000. Period: 7/1/88 - 6/30/90 Title/Description: Finite Element Methods for Large Strain Problems

The University of Texas at Austin Contracts and Grants — Non-Governmental (Funds Coming In) J.T. Regents' Meeting December 8, 1988

Agency: United Kingdom Atomic Energy Authority
 No.: MH 95683
 New funds: \$52,992.
 Period: 7/4/88 - 7/3/89
 Title/Description: Culham Laboratory/Services of Dr. R. Durst in the Tokamak Division

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59. Agency: Universities Space Research Association No.: Grant letter dated 8/20/87 - Extension (Letter dated 8/22/88) New funds: \$22,484 additional Period: 8/15/88 - 6/15/89 Title/Description: Advanced Missions Space Design Program

- 50. Agency: University of Houston Clear Lake
   No.: RICIS Research Activity No. MS1. Modification #3
   New funds: \$41,481 additional
   Period: 2/1/87 1/31/89
   Title/Description: Space Station Momentum Management and Attitude Control
- i1. Agency: The University of Texas M.D. Anderson Cancer Center No.: Subcontract MDAH 88-6 New funds: \$10,287. Period: 3/1/88 - 2/28/89 Title/Description: The Role of Omega-3 PUFA in Cancer Prevention
- i2. Agency: The University of Texas Medical Branch at Galveston No.: Memorandum of Agreement New funds: \$7,602. Period: 7/1/87 - 6/30/88 Title/Description: Study of Health Attitudes and Behavior of Women 13-21 Preparatory to the Development of Hispanic Maternal and Child Health Bilingual Bicultural Educational Materials

 Agency: The University of Texas Southwestern Medical Center at Dallas
 No.: Contract for Services - Amendment 2
 New funds: \$34,439 additional
 Period: 12/1/85 - 11/30/88
 Title/Description: Vascular Permeability and Edema Formation

i4.	Agency:	The University of Texas Southwestern Medical
	N	Center at Dallas
	No.:	Consortium Agreement - Amendment 1
	New funds:	\$41,603 additional
	Period:	6/1/88 - 5/31/89
	Title/Description:	Regulation of Myosin Phosphorylation in Striated Muscle

The University of Texas at Austin Contracts and Grants — Non-Governmental (Funds Coming In) J.T. Regents' Meeting December 8, 1988

35. Agency: The Upjohn Company No.: Disclosure Agreement New funds: None Period: Effective 8/29/88 Title/Description: Disclosure Agreement / Samples for laboratory evaluations

- 66. Agency: VG Elemental
   No.: Grant letter dated 1/25/88 / Check #12000018
   New funds: \$7,013 additional
   Period: 1/25/88 1/24/89
   Title/Description: Development and Application of a He ICP Source for ICP/MS
- 57. Agency: Widener Engineering No.: Purchase Order 0638
  New funds: \$608 Fixed Price Period: 8/31/88 - 9/2/88
  Title/Description: Widener Engineering ARL:UT Tank Room Support Services 2
- 58. Agency: Widener Engineering No.: Purchase Order 0640 / Check #1410
   New funds: \$608 Fixed Price Period: 9/26/88 - 9/30/88
   Title/Description: Widener Engineering ARL:UT Tank Room Support Services 3
- i9. Agency: Wood-Hopkins Contracting Company No.: Memorandum of Agreement New funds: \$2.000. Period: 8/1/88 - 12/31/88 Title/Description: Evaluating Polymer Concrete Leveling Course for Bridge Decks

70.	Agency:	Nucor Steel,
		Jewett, Texas
	No.:	Training and Development Agreement No. 1034
	New Funds:	\$2,100
	Period:	8/17/88-8/19/88
	Title/Description:	To conduct one 8-hour supervisory
		management training course entitled
		"Understanding and Working With People"

71.	Agency:	Alcon Laboratories
		Ft. Worth, Texas
	No.:	Training and Development Agreement
		No. 1035
	New Funds:	\$1,595
	Period:	10/4/88
	Title/Description:	To conduct two 4-hour sessions on "How to
		Conduct Better Meetings"

72.	Agency:	Nucor Steel
		Jewett, Texas
	No.:	Training and Development Agreement
		No. 1036
	New Funds:	\$1,400
	Period:	9/14/88-9/16/88
	Title/Description:	To conduct one 8-hour supervisory management training course entitled
		"Understanding and Working With People"

73.	Agency:	Southern Union Gas Company Austin, Texas
	No.:	Training and Development Agreement No. 1038
	New Funds: Period: Title/Description:	\$1,245 9/12/88 To conduct one 6-hour presentation on "Effective Writing"

## THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING DECEMBER 8. 1988 CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

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1044

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency:	The University of New Mexico
	No.:	Cost-Reimbursement Subcontract under UT-Austin
		Prime Ford Foundation Grant #880-0472
	Funds:	\$15,373.
	Period:	4/1/88 - 3/31/89
	Title/Description:	National Survey of Latino Political Values

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2. Agency: Temple University No.: Cost-Reimbursement Subcontract under UT-Austin Prime Ford Foundation Grant #880-0472 Funds: \$80,555. Period: 4/1/88 - 3/31/89 Title/Description: National Survey of Latino Political Values

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THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING DECEMBER 8, 1988 CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: City of Austin G96754 No.: New funds: \$25,000. Period: 2/1/88 - 12/31/88 Analysis of Solar and Wind Data for Austin, Title/Description: Texas: Assessment of Concentrating Collector and Hybrid Wind/PV Potential 2. Texas Commission on the Arts Agency: No.: 7925 New funds: \$3,750. 10/21/88 - 12/21/88 Period: Title/Description: Batsheva Dance Company of Israel 3. Agency: Texas Higher Education Coordinating Board 88031-UTĂU No.: New funds: \$60,910. 9/1/88 - 2/28/90 Period: Title/Description: General Science Content and Inquiry Skill Improvement Program 4. Agency: Texas Higher Education Coordinating Board 99100007 No.: New funds: \$27,362. 7/19/88 - 7/18/89 Period: Title/Description: Displaced Homemakers: Their Present Status and Future in Texas 5. Agency: Texas Higher Education Coordinating Board No.: 99100008 New funds: \$97,604. Period: 7/20/88 - 7/19/89 An Analysis of Vocational Education Program Title/Description: Characteristics and Multi-Program Participation for Targeted Populations 6. Agency: Texas Higher Education Coordinating Board No.: 99103013 New funds: \$27,490. Period: 7/19/88 - 7/18/89

1945

Skills

Curriculum in Program Development and Grants

Title/Description:

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The University of Texas at Austin Contracts and Grants — State and Local Government (Funds Coming In) U.T. Regents' Meeting December 8, 1988

- 7. Agency: Texas Education Agency No.: 99420005-59 New funds: \$19,999. Period: 7/1/88 - 6/30/89 Title/Description: Professional Improvement Conferences for Industrial Technology Education Teachers
- 8. Agency: Texas Education Agency No.: 99420006-59 New funds: \$4,995. Period: 7/1/88 - 6/30/89 Title/Description: Secondary Health Occupation Teacher Professional Conference
- 9. Agency: Texas Education Agency No.: 99420007-57 New funds: \$99,997. Period: 7/1/88 - 6/30/89 Title/Description: A Model Vocational Education Laboratory Distance Learning System
- 10. Agency: Texas Education Agency No.: 99420042-58 New funds: \$455,546. Period: 7/1/88 - 6/30/89 Title/Description: Curriculum and Instructional Materials Developed for Marketing Education, Health Occupations Education, Industrial Arts, and Trade and Industrial Education

- 11. Agency: Texas Parks and Wildlife Department No.: Amendment No. 1 IAC (88-89)-0648 New Funds: \$26.455 Period: Effective 8/10/88 Title/Description: To increase the amount of the contract by \$3,455
- 12. Agency: Texas Commission on Alcohol and Drug Abuse No: Amendment No. 1 IAC (88-89)-0922 New Funds: Period: Title/Description: To extend deadline from May 31, 1988 to November 1, 1988. There was no change in the dollar amount of the contract
- 13. Agency: Industrial Accident Board No.: Amendment No. 1 IAC (88-89)-0957 New Funds: Period: Title/Description: To extend contract from August 31, 1988 to September 30, 1988
- 14.
   Agency:
   Texas Department of Agriculture

   No.:
   Amendment No. 2 IAC (88-89)-0490

   New Funds:
   \$40,000

   Period:
   Effective 8/11/88

   Title/Description:
   To increase the amount of the contract by \$5,000
- 15. Agency: Texas Rehabilitation Commission No.: IAC (88-89)-1085 New Funds: \$3,500 Period: 9/1/88-8/31/89 Title/Description: To provide space for meetings and visual aids as required in carrying out authorized staff development activities

for the Texas Rehabilitation Commission

16. Agency: Texas Rehabilitiation Commission No.: IAC (88-89)-1087 New Funds: \$2,500 Period: 9/1/88-8/31/89 Title/Description: To furnish office space with janitoral maintenance and telephone service

17.	Agency:	State Purchasing and General
	No.:	Services Commission IAC (88-89)-1096
	New Funds:	\$4,000
	Period:	9/1/88-8/31/89
	Title/Description:	To provide the services of its academic computer systems, related equipment and software, and technical support services

- 18. Agency: Texas Department of Agriculture No.: IAC (88-89)-1097 New Funds: \$35,000 Period: 9/1/88-8/31/89 Title/Description: To evaluate the application of biological, chemical, and other Imported Fire Ant management techniques, and assist in training IFA specialist at Brackenridge Field Lab
- 19.Agency:Office of Public Utility CounselNo.:IAC (88-89)-1103New Funds:\$2,500Period:9/1/88-8/31/89Title/Description:To provide the services of its academiccomputer systems, related equipment andsoftware, and technical support services
- 20.
   Agency:
   Texas Department of Human Services

   No.:
   IAC (88-89)-1112

   New Funds:
   \$13,466

   Period:
   6/1/88-8/31/89

   Title/Description:
   To survey Texas Department of Human

   Services employees as to attitudes and opinions regarding working conditions
- 21. Agency:
   Texas Rehabilitation Commission

   No.:
   IAC (88-89)-1117

   New Funds:
   \$35,000

   Period:
   9/1/88-8/31/89

   Title/Description:
   To provide technical assistance and consultation to the receiving agency staff

 22. Agency:
 The University of Texas M.D.

 Anderson Cancer Center
 Anderson Cancer Center

 No.:
 IAC (88-89)-1148

 New Funds:
 \$10,000

 Period:
 9/1/88-8/31/89

 Title/Description:
 To provide the services of its CRAY X 

 MP/24 computer system and related
 equipment

- 23. Agency:
   Texas Department of Human Services

   No.:
   IAC (88-89)-1150

   New Funds:
   \$100,000

   Period:
   9/1/88-8/31/89

   Title/Description:
   To provide technical assistance and consultation to Texas Department of Human Services staff
- 24.Agency:San Antonio State SchoolNo.:IAC (88-89)-1151New Funds:\$25,400Period:9/1/88-8/31/89Title/Description:To provide 1,000 hours of Doctor of<br/>Pharmacy services
- 25.Agency:The University of Texas at DallasNo.:IAC (88-89)-1152New Funds:\$14,048Period:9/1/88-8/31/89Title/Description:To provide expedited interlibrary loans

26. Agency: The University of Texas Southwestern Medical Center at Dallas No.: IAC (88-89)-1153 New Funds: \$50,000 Period: 8/24/88-8/31/89 Title/Description: To provide labor and materials for printing and related services

27. Agency: Texas Department of Human Services No.: IAC (88-89)-1155 New Funds: \$10,000 Period: 9/1/88-8/31/89 Title/Description: To provide the services of its academic computer systems, related equipment and software, and technical support services

28. Agency: San Antonio State Hospital No.: IAC (88-89)-1157 New Funds: \$36,195 Period: 9/1/88-8/31/89 Title/Description: To provide 3,000 hours of Doctor of Pharmacy resident services under the supervision of the San Antonio State Hospital

29. Agency: Natural Fibers and Food Protein Commission No.: IAC (88-89)-1181 New Funds: \$46,875 Period: 7/1/88-6/30/89 Title/Description: To conduct a project entitled "Marketing on Cotton Fiber Properties and Spinning Qualities"

- 30. Texas State Library and Archives Agency: Commission IAC (88-89)-1219 No.: \$4,700 New Funds: Period: 8/30/88-8/31/89 Title/Description: To fill requests for the loan or photocopying of library materials to all Texas public, academic, and special libraries when those requests are received on the OCLC interlibrary loan system from TexNet interlibrary loan referral centers
- 31. Agency:
   The University of Texas Medical Branch at Galveston

   No.:
   IAC (88-89)-1221

   New Funds:
   \$34,800

   Period:
   9/1/88-8/31/89

   Title/Description:
   To provide the services of its academic computer systems, related equipment and software, and technical support services
- 32. Agency: Texas Department of Health No.: IAC (88-89)-1228 New Funds: \$29,100 Period: 9/1/88-8/31/89 Title/Description: To conduct computer assisted telephone interviewing to monitor the prevalence of certain major behavioral risks associated with the ten leading causes of premature deaths in the United States
- 33. Agency: The University of Texas Health Science Center at San Antonio No.: IAC (88-89)-1256 New Funds: \$21,835 Period: 9/1/88-8/31/89 Title/Description: To provide the services of its communication systems, related equipment, supplies, services and software, and technical support services
- 34. Agency: Texas Tech University No.: IAC (88-89)-1263 New Funds: \$5,147 Period: 9/1/88-8/31/89 Title/Description: To provide the services of its communication systems, related equipment supplies, services and software, and technical support services

35.	Agency: No.: New Funds:	Texas Education Agency IAC (88-89)-1279 \$5,000
	Period: Title/Description:	9/15/88-10/15/88 To provide services in the form of a guide for at-risk coordinators, principals, teachers, and other educators modeled after <u>What Works</u> (U.S. Department of Education, 1986)
36.	Agency: No.: New Funds: Period: Title/Description:	State Department of Highways and Public Transportation IAC (88-89)-1280 \$5,600 8/1/88-12/31/88 To provide the services of a graduate student to assist the Attorney General in collecting and correlating evidence to be used in defending the State Department of Highways in a legal action
37.	Agency: No.: New Funds: Period: Title/Description:	Texas National Research Laboratory Commission IAC (88-89)-1300 \$100,000 9/1/88-12/31/88 To provide project management and administrative support to assist Texas National Research Laboratory Commission in the performance of its statutory and administrative duties
38.	Agency: No.: New Funds: Period: Title/Description:	Texas Rehabilitation Commission IAC (88-89)-1310 \$4,000 9/1/88-1/31/89 To explore family treatment in rehabilitation by exploring the utilization of the family unit as part of the treatment for handicapped individuals
39.	Agency: No.: New Funds: Period: Title/Description:	Texas State Comptroller IAC (88-89)-1319 \$6,000 9/16/88-8/31/89 To conduct two 12-hour courses entitled "Supervisory Management - Basic" in Kerrville, Texas
40.	Agency:	Southwest Texas State University

40.	Agency:	Southwest Texas State University
	No.:	None
	New Funds:	\$300
	Period:	9/1/88-8/31/89
	Title/Description:	To provide the services of its communications systems, related equipment, supplies, services and software, and technical support services

41.	Agency: No.: New Funds: Period: Title/Description:	Texas Department of Agriculture None \$1,200 9/1/88-8/31/89 To provide the services of its academic computer systems, related equipment and software, and technical support services
42.	Agency: No.: New Funds: Period: Title/Description:	Texas Water Commission None \$886 6/1/88-8/31/89 To survey Texas Water Commission employees

To survey Texas Water Commission employees as to attitudes and opinions regarding working conditions

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### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U.T. BOARD OF REGENTS' MEETING

#### December 8, 1988

### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT,

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GDING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

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1.	Agency: No.: New Funds: Current Period: Title/Description:	University of Texas Medical Branch at Galveston IAC (88-89)-1086 \$37,745 9/1/88-8/31/89 To provide the fifth professional semester curriculum for BS pharmacy students each semester, including the summer term, and to supervise the training of a Clinical Sciences Fellow
2.	Agency: No.: New Funds: Current Period: Title/Description:	Texas A&M University System (Texas Agriculture Experiment Station) IAC (88-89)-1131 \$52,500 8/17/88-8/31/89 To carry out a research program entitled "Infectious Diseases of Cultured Redfish"
3.	Agency: No.: New Funds: Current Period: Title/Description:	University of Texas M.D. Anderson Cancer Center IAC (88-89)-1149 \$15,000 9/1/88-8/31/89 To provide laboratory animals, biologics and services
4.	Agency: No.: New Funds: Period: Title/Description;	Texas State Library (Records Management Division) IAC (88-89)-1154 \$4,500 8/16/88-8/31/89 To process microfilm of student records for the purpose of duplication and storage
5.	Agency: No.: New Funds: Period: Title/Description:	Texas State Library (Records Management Division) IAC (88-89)-1156 \$3,600 8/24/88-8/31/89 To provide the services of microfiche reduction and duplication

THE UNIVERSITY OF TEXAS AT AUSTIN Contracts and Grants - State (Funds Going Out)

6.	Agency: No.: New Funds: Period: Title/Description:	University of Texas Health Science Center at San Antonio IAC (88-89)-1158 \$12,500 9/1/88-8/31/89 To provide line, equipment, administrative consulting and services for teleconference programs
7.	Agency: No.: New Funds: Period: Title/Description:	Texas State Library (Records Management Division) IAC (88-89)-1218 \$5,000 8/30/88-8/31/89 To provide microfilming services
8.	Agency: No.: New Funds: Period: Title/Description:	University of Texas Health Science Center at San Antonio IAC (88-89)-1270 \$24,772 9/1/88-8/31/89 To provide personnel to telecast scheduled Pharmacy and Engineering courses, Resident Rounds, and perform routine maintenance of operational equipment
9.	Agency: No.: New Funds: Period: Title/Description:	University of Texas at El Paso IAC (88-89)-1271 \$27,139 9/1/88-8/31/89 To conduct a preliminary site visit to determine prospective test locations and to synthesize available information for preliminary sections of borehold and Spectral Analysis of Surface Waves
10.	Agency: No.: New Funds: Period: Title/Description:	University of Texas at El Paso IAC (88-89)-1292 \$2,800 9/1/88-8/31/89 To provide the services of a workstudy student to assist the El Paso Program Coordinator on the University of Texas at Austin/ University of Texas at El Paso Cooperative MSSW program for the 1988-89 fiscal year
11.	Agency: No.: New Funds: Period: Title/Description:	Texas Higher Education Coordinating Board IAC (88-89)-1327 \$74,581 9/1/88-8/31/89 To develop a management information system for the tracking of awards under the Advanced Technology Program and the Advanced Technology Program for the purpose of providing information regarding the current status of projects including financial data

THE UNIVERSITY OF TEXAS AT AUSTIN Contracts and Grants - State (Funds Going Out)

12. Agency: Southwest Texas State University No.: IAC (88-89)-1330 New Funds: \$10,622 Period: 9/1/88-1/15/89 Title/Description: To provide the services of Dr. Darrell Piersol as director of the Governor's Executive Development Program at the LBJ School

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## THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING DECEMBER 8, 1988 CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

- I. Agency: Department of the Army/AMECOM No.: DAAA21-85-C-0212 - Modification P00011 New funds: \$105,000 additional Period: 8/16/85 - 12/30/88 Title/Description: QRI Program, Problem Area-07; Extended Hypervelocity & Guidance Concepts - Subarea 07-A Coaxial Railguns, Phase III
- 2. Agency: Department of the Army/AMCCOM No.: DAAK10-83-C-0126 - Modification P00012 New funds: \$272,461 additional Period: 7/12/83 - 12/31/88 Title/Description: Development of a Compensated Pulsed Electromagnetic Gun - Phase IV
- 3. Agency: Department of the Army No.: DAAL03-88-K-0012 - Modification P00002 New funds: \$95,000 additional Period: 10/16/87 - 10/15/89 Title/Description: Surface Mediated Photocatalysis
- 4. Agency: Department of the Air Force No.: F33615-88-C-2830 New funds: \$150,467. Period: 9/26/88 - 9/25/90 Title/Description: Hydrodynamic Effects on Heat Transfer for Film Cooled Turbine Blades
- 5. Agency: Department of the Air Force/Bergstrom AFB No.: Purchase Order F41687-88-M-1632 New funds: \$2,658 Fixed Price Period: 9/12/88 - 9/16/88 Title/Description: Bergstrom AFB ROV Support
- 6. Agency: Department of the Navy No.: IPA Assignment Agreement New funds: \$74,451. Period: 10/1/88 - 8/31/89 Title/Description: Grace Hopper Chair Professor at the Naval Postgraduate School

The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting December 8, 1988

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7.	Agency: No.:	Department of the Navy NOOO14-84-K-0429 - Modification POOO04
	New funds:	\$89,814 additional
	Period:	6/1/84 - 9/30/89
	Title/Description:	Finite Element Analysis of Coupled Heat
	, ,	Transfer and Viscous Flow, Heat Transfer
		and Magnetic Field Effects in Weld Pools

- 8. Agency: Department of the Navy No.: N00014-88-J-1193 New funds: \$15,400. Period: 8/1/88 - 3/31/89 Title/Description: Workshop on New Directions in Turbulent Wall Layer Research
- 9. Agency: Department of the Navy No.: N00014-88-K-0401 New funds: \$407,368. Period: 7/1/88 - 12/31/90 Title/Description: Electrical Microengineering of Redox Enzymes
- 10. Agency: Department of the Navy
  No.: N00014-88-K-0543
  New funds: \$240,000.
  Period: 7/1/88 8/31/91
  Title/Description: System Level Fault Tolerance in Parallel and
  Distributed Computing Systems
- 11. Agency: Department of the Navy No.: N00014-88-K-0610 New funds: \$173,196. Period: 8/15/88 - 8/14/90 Title/Description: Plastic Buckling and Localization of Buckling Modes in Long Shells under Bending and Pressure
- 12. Agency: Department of the Navy/Space & Naval Warfare Systems Command No.: N00039-88-C-0043 - Modification P00005 New funds: \$2,098,308 additional Period: 12/7/87 - 12/31/90 Title/Description: ARL:SPAWAR Omnibus Contract
- 13. Agency: Department of the Navy/Space & Naval Warfare Systems Command No.: N00039-88-C-0043 - Modification P00006 New funds: \$2,763,025 additional Period: 12/7/87 - 12/31/90 Title/Description: ARL:SPAWAR Omnibus Contract

The University of Texas at Austin Contracts and Grants - Federal and Foreign (Funds Coming In) U.T. Regents' Meeting December 8, 1988

- 14. Agency:Department of the Navy/Space & Naval Warfare<br/>Systems CommandNo.:N00039-88-C-0043 Modification P00007New funds:\$261,514 additionalPeriod:12/7/87 12/31/90Title/Description:ARL:SPAWAR Omnibus Contract
- 15. Agency: Department of the Navy/Space & Naval Warfare Systems Command No.: NO0039-88-C-0043 - Modification P00008 New funds: \$2,504,027 additional Period: 12/7/87 - 12/31/90 Title/Description: ARL:SPAWAR Omnibus Contract
- 16. Agency: Department of the Navy/Naval Oceanographic Office No.: Purchase Order N62306-88-M-3035 New funds: \$4,600 Fixed Price Period: 9/16/88 - 9/23/88 Title/Description: NAVOCEANO Sonar Support
- 17. Agency: National Aeronautics and Space Administration Ames Research Center No.: NAG 2-67 - Supplement No. 26 New funds: \$75,000 additional Period: 9/1/80 - 1/14/89 Title/Description: The Study of Density and Temperature Structure of Clouds Around Low Luminosity Young Stars
- 18. Agency: National Aeronautics and Space Administration Ames Research Center No.: NAG 2-372 - Supplement No. 5 New funds: \$14,000 additional Period: 10/1/85 - 9/30/89 Title/Description: Far-Infrared Emission Line Spectroscopy for the Kuiper Airborne Observatory
- 19. Agency: National Aeronautics and Space Administration Ames Research Center No.: NAG 2-420 - Supplement No. 5 New funds: \$18,173 additional Period: 10/1/86 - 9/30/89 Title/Description: High Resolution Far-Infrared Studies of Pre-Main-Sequence Stars with Molecular Outflows
- 20. Agency: National Aeronautics and Space Administration Ames Research Center No.: NAG 2-545 New funds: \$19,922. Period: 8/1/88 - 7/31/89 Title/Description: Astrometry with the Astrometric Telescope Facility

The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting December 8, 1988

21.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Goddard Space Flight Center NAG 5-746 - Supplement No. 2 \$40,000 additional 3/15/86 - 8/14/89 Altimeter Measurements for the Determination of the Earth's Gravity Field
22.	Agency: No.: New funds: Period: Title/Description:	9/1/87 - 8/31/89
23.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Lyndon B. Johnson Space Center NAG 9-301 \$12,500. 8/1/88 - 8/31/89 Investigation of Heat Transfer in Zirconium Potassium Perchlorate at Low Temperatures
24.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Ames Research Center Agreement NCC 2-286 - Supplement No. 9 \$30,000 additional 2/1/88 - 9/30/88 Crew Selection, Training, and Performance
25.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Washington, D.C. NGT-50155 - Supplement No. 1 \$18,000 additional 9/1/87 - 8/31/89 Intersatellite Laser Ranging Orbit Determination
26.	Agency: No.: New funds: Period: Title/Decemintion:	National Aeronautics and Space Administration Washington, D.C. NGT-50172 - Supplement No. 1 \$18,000 additional 9/1/87 - 8/31/89 Heat Transfer Pate Measurement and Computation

Title/Description: Heat Transfer Rate Measurement and Computation in Hypersonic Interactive Separated Flow Fields

The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting December 8, 1988

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27.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Washington, D.C. NGT-50222 - Supplement No. 1 \$18,000 additional 9/1/87 - 8/31/89 MMU Navigation Methods for Astronaut Rescue and Equipment Retrieval
28.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Washington, D.C. NGT-50249 - Supplement No. 1 \$18,000 additional 9/1/87 - 8/31/89 Physics of Stellar Flares
29.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Washington, D.C. NGT-50320 \$18,000. 8/1/88 - 7/31/89 Dense Molecular Cloud Cores and Star Formation
30.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Washington, D.C. NGT-70029 - Supplement No. 1 \$18,000 additional 9/1/87 - 8/31/89 Studies of Water Storage and Other Contributions to Changes in the Rotation of the Earth
31.	Agency: No.: New funds: Period: Title/Description:	National Aeronautics and Space Administration Washington, D.C. NSG-7232 - Supplement No. 13 \$29,000 additional 5/1/76 - 6/30/89 Astrophysics of Quasars
32.	Agency: No.: New funds: Period: Title/Description:	U. S. Department of Agriculture 87-CRCR-1-2413 \$50,000 additional 9/1/87 - 8/31/89 The Cost of Migration in <u>Melanoplus</u> sanguinipes
33.	Agency: No.: New funds: Period: Title/Description:	U. S. Department of Agriculture 88-37252-4034 \$100,000 additional 9/1/86 - 8/31/90 Physiological Basis of Migration in <u>Anthonomus</u> grandis

- 34. Agency: Department of Education
  No.: H129B80008 Action 01
  New funds: \$69,202.
  Period: 9/1/88 8/31/89
  Title/Description: Rehabilitation Counselor Education
- 35. Agency: Department of Education No.: P015A80069 - Action 01 New funds: \$187,512. Period: 8/15/88 - 8/14/89 Title/Description: National Resource Center for South Asia 1988-91
- 36. Agency: Department of Education No.: P015A80120 - Action 01 New funds: \$121,740. Period: 8/15/88 - 8/14/89 Title/Description: National Resource Centers and Fellowships Program
- 37. Agency: Department of Education No.: P015A80133 - Action 01 New funds: \$159,790. Period: 8/15/88 - 8/14/89 Title/Description: National Resource Centers and Fellowships Program
- 38. Agency: Department of Education No.: P094B80179 - Action 02 New funds: \$12,000 additional Period: 9/1/88 - 8/31/89 Title/Description: Patricia Roberts Harris Graduate and Professional Study Fellowship Program
- 39. Agency: Department of Education No.: P116B81072 - Action 01 New funds: \$29,494. Period: 9/1/88 - 8/31/89 Title/Description: A Program to Expand, Enrich, Test, and Evaluate the Teaching of Brazilian Portuguese
- 40. Agency:Department of Education<br/>No.:No.:R036B80030 Action 01<br/>New funds:New funds:\$10,800.Period:9/1/38 11/30/89<br/>Title/Description:Library Career Training Projects

The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting December 8, 1988

41.	Agency:	Department of Energy
	No.:	DE-FG05-85ER13387 - Amendment A004
	New funds:	\$110,000 additional
	Period:	8/1/85 - 7/31/91
	Title/Description:	Organic Redox Phototransformations at
	•	Chemically Modified Surfaces

42. Agency: Department of Energy No.: DE-FG05-85ER25010 - Amendment A004 New funds: \$84,984 additional Period: 9/1/85 - 8/31/89 Title/Description: A Unified Approach to Parallel Computation: Performance Evaluation and Architecturally Independent Parallel Programming

43. Agency: Department of Energy No.: DE-FG05-88ER51115 New funds: \$100,000. Period: 8/1/88 - 7/31/89 Title/Description: Equilibrium System Analysis in a Tokamak Ignition Experiment

44.	Agency: No.:	Department of Energy DE-FG05-88ER75440
	New funds: Period: Title/Description:	\$313,650. 9/15/88 - 9/14/91 Instrumentation for Ultrafast Spectroscopic Analysis

45. Agency: Department of Energy No.: DE-FG21-88MC25031 New funds: \$2,500,000. Period: 9/6/88 - 8/30/91 Title/Description: Secondary Natural Gas Recovery: Targeted Technology Applications for Infield Reserve Growth

46. Agency:Environmental Protection AgencyNo.:CR-815372-01-1-0New funds:\$48,910.Period:10/10/88 - 10/9/89Title/Description:LBJ School Risk Communication Project

47. Agency: Environmental Protection Agency
No.: CX-815385-01-0
New funds: \$121,935.
Period: 10/1/88 - 12/31/89
Title/Description: A Proposal to Develop Guidelines for Well-Head Protection Areas in Confined Aquifer Settings

U. S. Department of the Interior Minerals Management Service 48. Agency: 14-12-0001-30432 No.: New funds: \$540,000. 9/13/88 - 12/31/90 Period: Title/Description: Studies to be Conducted by the Members of the Continental Margins Committee 49. Agency: U. S. Department of the Interior National Park Service CA 702980006 (Cooperative Agreement) No.: New funds: None Period: 8/17/88 - 8/16/93 Title/Description: Cataloguing of Amistad Collections 50. Agency: U. S. Department of the Interior National Park Service No.: CA 7029-8-0006 - Subagreement No. 1 New funds: \$36,000. Period: 8/17/88 - 5/30/89 Title/Description: Cataloguing of Amistad Collections Agency: 51. North Atlantic Treaty Organization International Funds Transfer Dated 9/15/88 No.: New funds: \$5,251.26 Period: 9/1/88 - 8/31/89 The Iterative Solution of Partial Differential Title/Description: Equations with Supercomputers 52. North Atlantic Treaty Organization Agency: 0400/88 No.: New funds: \$4,773.87 Period: 7/1/88 - 6/30/90 Title/Description: Relativistic, Non-Relativistic and Super Symmetric Quantum Mechanics - Foundations and Applications 53. Agency: Department of Health and Human Services / Public Health Service / National Institute on Alcohol Abuse and Alcoholism KO2 AA00044-08 \$60,264. No.: New funds: Period: 9/1/88 - 8/31/89 Title/Description: Research Scientist Development Award: Membrane Tolerance to Ethanol and Barbiturates

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54.	Agency: No.: New funds: Period: Title/Description:	Department of Health & Human Services / Public Health Service / National Institute of Mental Health KO2 MH00498-05 \$54,000. 9/1/88 - 8/31/89 Research Scientist Development Award: Self- Concept Stability and Interpersonal Processes
55.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Heart, Lung, and Blood Institute KO4 HL01435-05 \$53,568. 9/1/88 - 8/31/89 Research Career Development Award: Toxic Lung Damage and the Effect of Steroid Treatment
56.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Institute of Mental Health KO5 MH00135-11A1 \$60,264. 9/30/88 - 8/31/89 Research Scientist Award: Psychobiological Studies of Reproductive Behavior
57.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Institute of Child Health and Human Development P30 HD06160-18 \$382,905. 9/1/88 - 8/31/89 Center Grant: Population Research Center
58.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Center for Nursing Research R21 NR01316-03 \$104,025. 9/1/88 - 8/31/89 Exploratory/Development Grant: Nursing Research Emphasis Grant for Doctoral Programs in Nursing (NRE/DPN)
59.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Institute of Child Health and Human Development R29 HD23261-02 \$74,355. 8/1/88 - 7/31/89 First Independent Research Support & Transition: Family Interaction and Young Children's Peer Competence

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The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting December 8, 1988

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60.	Agency: No.: New funds: Period: Títle/Description:	Department of Health & Human Services / Public Health Service / National Institute of Environmental Health Sciences S15 ES04971-01 \$9,013. 9/1/88 - 8/31/89 Small Instrumentation Grant Program
61.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Institute of Allergy and Infectious Diseases AI19149-03 \$146,565. 9/1/88 - 8/31/89 Immunoreactive Macromolecules in Coccidioides Cell Types
62.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Cancer Institute Revised CA33192-05 \$10,950 additional 1/1/88 - 12/31/88 Transformation by Avian Reticuloendotheliosis Virus
63.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Institute of Environmental Health Sciences ES04200-02 \$165,214. 9/1/88 - 8/31/89 Metabolic and Toxicity Studies with Fungi and Hepatocytes
64.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Institute of General Medical Sciences GM20024-14 \$101,747. 9/1/88 - 8/31/89 The Role of Axial Properties During Embryogenesis
65.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Institute of General Medical Sciences GM30048-10 \$139,009. 9/1/88 - 8/31/89 Structure, Action and Engineering of Plant Toxins
66.	Agency: No.: New funds: Period: Title/Description:	DHHS/PHS/National Institute of General Medical Sciences GM31077-06 \$131,904. 8/1/88 - 7/31/89 Synthesis of Oxygenated Natural Products

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Department of Health & Human Services / Public 67. Agency: Health Service / National Institute of General Medical Sciences GM34537-03A2 No.: \$117,382. 9/20/88 - 8/31/89 New funds: Period: Title/Description: Expression of POL 3 Transcribed Genes DHHS/PHS/National Institute of Child Health 68. Agency: and Human Development HD13970-09 No.: New funds: \$183,300. Period: 8/1/88 - 7/31/89 Title/Description: Maternal MRNA Localizations in a Determinate Egg DHHS/PHS/National Institute of Child Health 69. Agency: and Human Development No.: HD21332-03 New funds: \$77,829. Period: 9/1/88 - 5/31/89 Title/Description: Origins and Significance of Appearance-Based Stereotypes DHHS/PHS/National Institute of Child Health 70. Agency: and Human Development HD21996-03 No.: New funds: \$121,501. Period: 9/1/88 - 8/31/89 Title/Description: Growth and Puberty 71. Agency: OHHS/PHS/National Institute of Child Health and Human Development No.: HD23397-02 New funds: \$115,253. Period: 9/1/88 - 8/31/89 Title/Description: Infant Visual Information Processing 72. Agency: DHHS/PHS/National Institute of Child Health and Human Development No.: HD24643-01 \$128,547. New funds: 9/1/88 - 5/31/89 Period: Title/Description: Infant Mortality Among Mexican Americans -1935-1985 73. Agency: DHHS/PHS/National Institute of General Medical Sciences No.; GM37929-03 \$84,509. New funds: Period: 8/1/88 - 7/31/89 Title/Description: Magnetic Circular Dichroism of Organic Molecules

74. Agency: Department of Health & Human Services / Public Health Service / National Institute of Mental Health No.: MH41770-03 New funds: \$127,795. Period: 9/1/88 - 8/31/89 Title/Description: Evolution of the Brain-Behavior Controlling Mechanisms

75. Agency: DHHS/PHS/National Institute of Mental Health No.: MH42729-03 New funds: \$22,300. Period: 9/1/88 - 8/31/89 Title/Description: MAO Localization in Normal and Schizophrenic Human Brain

76. Agency: National Endowment for the Arts No.: 88-4442-0502 New funds: \$70,000. Period: 7/1/88 - 1/31/90 Title/Description: The Sforza Court: Milan in the Renaissance 1450-1535

77. Agency: National Endowment for the Humanities No.: RX-21033-88 New funds: \$10,000. Period: 10/1/88 - 4/30/89 Title/Description: Research Conference on "Aegean Seals, Sealings and Administration"

78. Agency: National Science Foundation No.: AST-8451736 - Amendment 04 New funds: \$55,200 additional Period: 7/1/85 - 12/31/89 Title/Description: Presidential Young Investigator Award: Galaxy Formation and Clustering

79. Agency: National Science Foundation No.: ATM-8811128 New funds: \$135,000. Period: 8/1/88 - 1/31/90 Title/Description: Simulation Study of Space Plasma Physics.

80. Agency: National Science Foundation No.: ATM-8814443 New funds: \$45,700. Period: 10/1/88 - 3/31/90 Title/Description: Modeling of Flare Physics for the MAX '91 Program

81.	Agency: No.:	National Science Foundation CBT-8807169
	New funds: Period:	\$69,998. 8/15/88 - 1/31/90
	Title/Description:	A Quasi-Dimensional Engine Model Using Fractal Geometry

- 82. Agency: National Science Foundation No.: CBT-8810268 New funds: \$50,000. Period: 9/1/88 - 2/28/90 Title/Description: Cell-Surface Interactions in Biotechnology and Biomedicine
- 83. Agency: National Science Foundation No.: DCB-8810084 New funds: \$15,000. Period: 11/1/88 - 4/30/90 Title/Description: Immunolocalization and Biochemical Characterization of Plant Myosin
- 84. Agency: National Science Foundation No.: DMR-8418086 - Amendment 03 New funds: \$100,000 additional Period: 9/1/85 - 10/31/89 Title/Description: Photoprocesses at Surfaces and Interfaces
- 85. Agency: National Science Foundation No.: ECS-8552868 - Amendment 04 New funds: \$62,500 additional Period: 8/1/86 - 1/31/90 Title/Description: Presidential Young Investigator Award: High-Speed Device Studies
- 86. Agency: National Science Foundation No.: EET-8451123 - Amendment 04 New funds: \$66,500 additional Period: 9/1/85 - 2/28/90 Title/Description: Presidential Young Investigator Award: Studies in Biomedical Imaging and Thermal Modeling
- 87. Agency: National Science Foundation
  No.: EET-8722393
  New funds: \$150,000.
  Period: 9/1/88 2/28/90
  Title/Description: Parallel and Adaptive Methodologies for Complex Problems in Computational Mechanics

The University of Texas at Austin Contracts and Grants - Federal and Foreign (Funds Coming In) U.T. Regents' Meeting December 8, 1988

- 88. Agency: National Science Foundation No.: EET-8814982 New funds: \$200,000. Period: 8/1/88 - 1/31/90 Title/Description: Magnetically Levitated Micro-Robots
- 89. Agency: National Science Foundation No.: IRI-8858802 New funds: \$25,000. Period: 9/1/88 - 2/28/90 Title/Description: Presidential Young Investigator Award: Basic Research in Artificial Intelligence
- 90. Agency: National Science Foundation No.: MSM-8352272 - Amendment 05 New funds: \$47,451 additional Period: 8/15/84 - 1/31/90 Title/Description: Presidential Young Investigator Award: Control Design for Nonlinear Stochastic Position Servomechanisms
- 91. Agency: National Science Foundation No.: MSM-8805552 New funds: \$59,987. Period: 8/1/88 - 1/31/90 Title/Description: Adaptive Finite Element Methods for Variational Inequalities with Application to Contact Problems and Plasticity
- 92. Agency: National Science Foundation No.: MSM-8813822 New funds: \$35,000. Period: 9/15/88 - 2/28/90 Title/Description: Inelastic Mixed-Mode Debonding at Bimaterial Interfaces
- 93. Agency:National Science FoundationNo.:MSM-8896247 Amendment 01New funds:\$25,000 additionalPeriod:\$21/85 1/31/90Title/Description:Presidential Young Investigator Award:<br/>Tribology and Precision Engineering Research
- 94. Agency: National Science Foundation No.: NCR-8809410 New funds: \$60,000. Period: 9/1/88 - 2/28/91 Title/Description: Dynamic-Routing and Topology-Design Algorithms for Large Communications Network

- 95. Agency: National Science Foundation No.: PHY-8351074 - Amendment 04 New funds: \$62,500 additional Period: 8/1/84 - 1/31/90 Title/Description: Presidential Young Investigator Award: Quantum Statistics of a Bistable Absorber (Physics)
- 96. Agency: National Science Foundation No.: PHY-8820616 New funds: \$8,000. Period: 9/1/88 - 8/31/89 Title/Description: Special Minority Award (Physics)
- 97. Agency: National Science Foundation No.: RCD-8854870 New funds: \$315,050. Period: 6/1/88 - 5/31/93 Title/Description: Graduate Research Fellowship Program
- 98. Agency:National Science FoundationNo.:SES-8812904New funds:\$56,362.Period:9/1/88 5/31/91Title/Description:The Social Structuring of Inequality

99.	Agency: No.: New Funds: Current Period: Title/Description:	U.S. Department of Education P008802785 \$ -0- Award Year 1987-88 Adjustments to the Pell Grant Program
100.	Agency: No.: New Funds: Current Period: Title/Description:	U.S. Department of Education O6L480054-88 \$9,356 Award Year 1988-89 Notice of Scholarship Grant and Loan Award for the Exceptional Financial Need Scholarship

### THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING DECEMBER 8, 1988

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### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency: No.:	General Electric Company Amendment No. 2 to Cost-Reimbursement Subcontract under UT-Austin Prime Environ- mental Protection Agreement CR-812727-03-0
	Funds: Period: Title/Description:	\$70,000 additional 2/10/88 - 7/31/88 Genetic Engineering of PCB-Degradative Genes

- 2. Agency: Northwestern University No.: Amendment No. 2 to Agreement under UT-Austin Prime National Science Foundation Grant DMR-8603304 Funds: \$18,000. Period: 11/7/86 - 6/30/89 Title/Description: Materials Research Group Fundamental Studies of Magnetic Materials (Materials Research)
- 3. Agency: The Regional Science Research Institute No.: Cost-Reimbursement Subcontract under UT-Austin Prime U.S. Department of Commerce, Economic Development Administration Grant 99-07-13694 Funds: \$36,500. Period: 1/1/88 - 1/4/89 Title/Description: Foreign Direct Investment, Employment and State and Local Development Policy

 Agency: Rice University
 No.: Amendment No. 2 to Agreement under UT-Austin Prime National Science Foundation Grant DMR-8603304
 Funds: \$18,000 additional Period: 11/7/86 - 6/30/89
 Title/Description: Materials Research Group Fundamental Studies of Magnetic Materials (Materials Research)

### THE UNIVERSITY OF TEXAS AT AUSTIN

### U. T. BOARD OF REGENTS' MEETING

### December 8, 1988

### TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1.	Licensee: License Issue Fees: Royalty: Period: Description:	Auto-Shade, Inc. Van Nuys, California 91406 \$50.00 Six percent (6%) of gross sales of all licensed products sold by licensee 7/1/88 - 12/31/90 Auto-Shade, Inc. will use several of the University's marks on Auto Shade, a cardboard shade for auto windows, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement
2.	Licensee: License Issue Fees: Royalty: Period: Description:	Bear Necessities Waco, Texas 76706 \$100.00 Seven percent (7%) of gross sales of all licensed products sold by licensee 8/1/88 - 12/31/90 Bear Necessities will use several of the University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear and hoisery, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement
3.	Licensee: License Issue Fees: Royalty: Period: Description:	Eileen Fashions, Inc. d/b/a Official Teamwear Hialeah, Florida 33012 \$100.00 Seven percent (7%) of gross sales of all licensed products sold by licensee 7/1/88 - 12/31/90 Eileen Fashions, Inc. will use several of the University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear and hoisery, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

4.	Licensee: License Issue Fees: Royalty: Period: Description:	Fun Stuff Cedar Park, Texas 78613 \$50.00 Six percent (6%) of gross sales of all licensed products sold by licensee 8/1/88 - 12/31/90 Fun Stuff will use several of the University's marks on novelties/collectables, which includes plush footballs, cushions/pillows, pom pom key chains and plush dolls, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement
5.	Licensee:	Jeff Williams Company, Inc. Mc Donough, Georgia 30253
	License Issue Fees:	\$100.00
	Royalty:	A continuing royalty of seven percent (7%) of Category A and six percent (6%) of Category B of gross sales of all licensed products sold by licensee
	Period:	5/1/88- 12/31/90
	Description:	Jeff Williams Company, Inc. will use several of the University's marks on wearing apparel, Category A, and novelties/collectables/ accessories, Category B, which includes ceramic products, glassware, vinyl auto tags, towels, insulated beverage holders and sports bags, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement
6.	Licensee:	Joe's Sporting Goods d/b/a Golden Triangle Screen Printing Beaumont, Texas 77706
	License Issue Fees: Royalty:	\$100.00 Seven percent (7%) of gross sales of all
	Period: Description:	licensed products sold by licensee 8/1/88 - 12/31/90 Joe's Sporting Goods will use several of the University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear and hoisery, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

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7.	Licensee: License Issue Fees: Royalty: Period: Description:	Joy Insignia, Inc. Deerfield Beach, Florida 33441 \$00.00 A continuing royalty of seven percent (7%) of Category A, six percent (6%) of Category B, and 35¢ per unit of Category C of gross sales of all licensed products sold by licensee 1/1/88 - 12/31/90 Joy Insignia, Inc. will use several of the University's marks on wearing apparel, Category A, novelties/collectables, Category B, and heat-applied transfers, embroidered emblems and appliques, Category C, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement
8.	Licensee: License Issue Fees: Royalty: Period: Description:	NASCO, Inc. Nashville, Tennessee 37219 \$00.00 A continuing royalty of seven percent (7%) of Category A apparel and six percent (6%) of Category B novelties of gross sales of all licensed products sold by licensee 1/1/88 - 12/31/90 NASCO, Inc. will use several of the University's marks on wearing apparel, Cagetory A, and novelties/collectables & sports . related accessories, Category B, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement
9.	Licensee: License Issue Fees: Royalty: Period: Description:	Outdoorsman International of Texas, Inc. Houston, Texas 77066 \$50.00 Six percent (6%) of gross sales of all licensed products sold by licensee 8/1/88 - 12/31/90 Outdoorsman International of Texas, Inc. will use several of the University's marks on a Koolaroo beverage holder, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement
10.	Licensee: License Issue Fees: Royalty: Period: Description:	Party Plus, Inc. Houma, Louisiana 70361 \$50.00 Six percent (6%) of gross sales of all licensed products sold by licensee 8/1/88 - 12/31/90 Party Plus, Inc. will use several of the University's marks on paper and plastic "party supplies", as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

11.	Licensee: License Issue Fees: Royalty: Period: Description:	Pen & Ink Calligraphy & Design Houston, Texas 77057 \$50.00 Six percent (6%) of gross sales of all licensed products sold by licensee 8/1/88 - 12/31/90 Pen & Ink Calligraphy & Design will use several of the University's marks on posters, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement
12.	Licensee: License Issue Fees: Royalty: Period: Description:	Torel, Inc. Yoakum, Texas 77995 \$50.00 Six percent (6%) of gross sales of all licensed products sold by licensee 6/1/88 - 12/31/90 Torel, Inc. will use several of the University's marks on leather coasters, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

August 12, 1988

#### THE UNIVERSITY OF TEXAS AT AUSTIN ENDOWED CHAIRS AND NAMED PROFESSORSHIPS\* (1988-89 Non-Initial, Non-Budgeted Appointments)

POSITION	APPOINTEE/TITLE	PERSON BEING <u>REPLACED</u>	EFFECTIVE <u>DATE</u>
LBJ SCHOOL OF PUBLIC AFFAIRS			
Lloyd M. Bentsen, Jr. Chair in Government/Business Relations	Robert S. Strauss Visiting Professor	Reappointment for Mr. Strauss	9/1/88 (1988-89 only)
LIBERAL ARTS			
Edward Laroque Tinker Visiting Chair in Latin American Studies	Fernando Calderon (Bolivia) Visiting Professor, Department of Sociology and Institute of Latin American Studies	Vacant for Fall 1988	1/16/89 (Spring 1989 only)

\*Personnel and Payroll information will be included in "Amendments to the 1988-89 Operating Budget" as appropriate in this or subsequent dockets.

#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U. T. BOARD OF REGENTS' MEETING

#### December 8, 1988

#### AMENDMENTS TO THE 1987-88 OPERATING BUDGET

term "rate" for academic personnel is the full-time nine-month base rate; all other personnel it is the full-time rate, the appointee receiving a ortionate amount depending upon the fraction of time for which he is inted and the period of his appointment. Source of funds for payment of ries, unless otherwise shown, is the departmental salaries account, uding the Available University Fund.

·		Full-time Salary				
Item, Department, Title, Name	Effective 	* <u>Time</u>	No. <u>Mos.</u>	Rate	<u>RBC</u>	
DINTMENTS						
E PRESIDENT & DEAN OF GRADUATE STUDIES Faculty Development Specialist						
1. Diamond, Nancy A	8/22	100	12	28,000	2787	
LEGE OF LIBERAL ARTS nilosophy Research Associate 2. Seung, Thomas K	8/01	31	09	67,000	2775	
Source of Funds: Private						
sychology Adjunct Assistant Professor (Non-Tenure) 3. Middelberg, Carol V	1/16	0	09	25,000	2797	
LEGE OF NATURAL SCIENCES nemistry Postdoctoral Fellow 4. Hansen, Andrew P	8/01	54	12	18,500	2752	
Source of Funds: Service Departments and Revolving Funds						
5. Chen, Guancheng	8/01	50	12	16,200	2767	
Source of Funds: National Science Foundation						
mputer Sciences Research Scientist 6. Dijkstra, Edsger W	6/01	100	09	112,000	2795	

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			Full-time Salary		
m, Department, Title, Name	Effective Date		No. <u>Mos.</u>	Rate	RBC
ITMENTS					
GE OF NATURAL SCIENCES (continued) Lter Sciences (continued) esearch Scientist 7. Batory, Don S	6/01	100	09	48,000	2766
Source of Funds: National Science Foundation					
sics isiting Professor (Non-Tenure) 8. Bhatt, Kumar H	6/01	100	09	42,500	2765
GE OF BUSINESS ADMINISTRATION counting lesearch Associate 9. May, Robert G	8/01	100	09	70,500	2758
Source of Funds: Private					
nance Research Associate 10. Ronn, Ehud I	7/01	100	09	65,000	2759
Source of Funds: Private					
nagement Research Associate ll. Gutierrez, Genaro J	8/01	100	09	50,000	2788
Source of Funds: Private					
12. Kouvelis, Panagiotis	8/01	100	09	50,000	2791
Source of Funds: Private					
EGE OF ENGINEERING emical Engineering Research Engineer					
13, Heller, Adam	8/02	100	09	120,000	2789
Source of Funds: Navy					
Postdoctoral Fellow 14. Hurng, Weir-Mírn	8/08	100	12	16,000	2790
Source of Funds: National Science Foundation					

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	Full-time 					
am, Department, Title, Name	Effective Date	* <u>Time</u>	No. Mos.	Rate	<u>R.B.C</u>	
NTMENTS						
GE OF ENGINEERING (continued) ical Engineering (continued) ostdoctoral Fellow 15. Matsuo, Hiroshi	7/22	60	12	7,140	2757	
Source of Funds: Private						
GE OF PHARMACY						
Assistant Professor (Non-Tenure) 16. Smith, Philip C	8/01	100	09	30,000	2785	
<pre>HIZED RESEARCH Kas Archeological Research Laboratory Research Fellow 17. Jackson, Jack M</pre>	7/01	0	12	39,972	2771	
pulation Research Center Research Associate 18. Valdez, Avelardo	7/01	100	09	31,500	2778	
Source of Funds: Private Istitute For Biomedical Research Postdoctoral Fellow 19. Xu, Jie Cheng Source of Funds: Private	8/05 <u>.</u>	100	12	17,304	2793	
CIAL ITEMS enter For Transportation Research Research Associate 20. Hugo, Frederick Source of Funds:	8/03	100	12	48,000	2770	
Various Federal Agencies Research Fellow	B (0.9	50	10	51 000	2776	
21. Smalley, Dennis G Source of Funds: Various Federal Agencies	8/08	50	12	51,990	2110	
Ivanced Technology Program Postdoctoral Fellow 22. Martin, Mark E	8/01	100	12	25,020	2756	

	Effective		Sa No.	-time lary	
am, Department, Title, Name	Date	Time	<u>Mos.</u>	Rate	RBC
<u>NTMENTS</u>					
AL ITEMS (continued) nced Technology Program (continued) ostdoctoral Fellow					
23. Crowley, David E	8/01	100	12	23,400	2750
24. Wibbels, Thane R	8/08	100	12	15,996	2780
IARY ENTERPRISES ercollegiate Athletics For Women ports Information Director	a (61	100			0.7.7.7
25. Spangler, David A	8/01	100	12	23,500	2777
Assistant Director For Marketing And Development					
26. Hogg, Sonja S	8/01	100	12	50,400	2753

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		Full-time Salary					
.em, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC		
ES OF STATUS							
GE OF ENGINEERING mical Engineering Lam, Chock Sun A					2755		
Postdoctoral Fellow			12	22,620			
: Research Associate	7/15	100	12	25,020			
Source of Funds: Private							
LIARY ENTERPRISES tercollegiate Athletics For Women . Wheeler, Lynn E					2779		
: Events Director			12	25,000			
: Events Director	8/01	100	12	30,000			

			Sa	-time lary	
em, Department, Title, Name	Date of Resignation	% Time	No. <u>Mos.</u>	Rate	RBC
NATIONS					
AL ADMINISTRATION AND STUDENT SERVICES inseling, Learning & Career rvices 29. Mahoney, Frances E	8/16	100	12	23,400	2792
IGE OF LIBERAL ARTS mish And Portuguese 'rofessor (Tenure) 30. Matluck, Joseph H	7/15	100	09	50,000	2764
EGE OF NATURAL SCIENCES mistry Postdoctoral Fellow 31. Chen, Hwang-Hsing Source of Funds: Private	6/30	98	12	17,892	2768
<pre>EGE OF ENGINEERING actrical and Computer Engineering Fostdoctoral Fellow 32. Kim, Dae Y Source of Funds; Air Force</pre>	7/31	50	09	19,152	2772
<pre>IAL ITEMS reau of Economic Geology Research Associate 33. Kosters, Elisabeth C Source of Funds: Various Federal Agencies</pre>	8/14	100	12	33,200	2754
stitute For Geophysics Research Scientist 34. Sawyer, Dale S Source of Funds: National Science Foundation	8/15	100	12	43,000	2760
Donald Observatory Superintendent, McDonald Observatory 35. Laughlin, Curtis D Source of Funds: Service Departments and Revolving Funds	8/23	100	12	45,700	2773
ostdoctoral Fellow 36. Crocker, Deborah A	8/21	100	12	20,472	2786

		Full-time <u>Salary</u>			<u>Salary</u>				<u>Salary</u>			
em, Department, Title, Name	Date of <u>Resignation</u>	-	No. <u>Mos.</u>	<u>_Rate</u>	RBC							
NATIONS												
AL ITEMS (continued) as Advanced Technology Research oject esearch Fellow 37. Ng, Kwok W	8/15	100	12	26,004 1	2774							
'ostdoctoral Fellow 38. Gewirth, Andrew A	7/31	100	12	18,516	2751							
SORED RESEARCH PROJECTS sion Research Center Research Fellow 39. Gao, Daming Source of Funds:	8/21	100	12	14,800	2769							
Department Of Energy plied Research Laboratory Postdoctoral Fellow 40. Hobaek, Halvor	8/24	100	12	42,000	2796							
Source of Funds: Various Federal Agencies												
CY FUNDS iversity Interscholastic League Assistant Athletic Director 41. Zinn, Susan C	8/14	100	12	43,738	2761							

NSFERS OF FUNDS	<u>rbc</u>	1085
ERAL ADMINISTRATION AND STUDENT SERVICES ffice of the President		
42. Amount of Transfer: \$150,000		2784
From: Interest on Designated Funds - Time Deposits		
TO: UT Austin Official Occasions, including Travel		
To fund the cost of official functions for fiscal year 1987-88.		
ffice of Personnel Services and Employee Relations		
43. Amount of Transfer: \$30,000		2762
From: Lapsed Balances-General Administration and Student Services		
TO: Maintenance and Operation		
To provide funds for projected expenses for remainder of year.		
JÉRAL INSTITUTIONAL EXPENSE Development Office		
44. Amount of Transfer: \$32,784		2783
From: Interest on Designated Funds - Time Deposits (\$12,784), Regents Chair in Higher Education Leadership Allotment Account (\$20,000)		
TO: Development Related Computer Plan		
To provide funding for classified personnel.		
CE PRESIDENT AND DEAN OF GRADUATE STUDIES		
45. Amount of Transfer: \$62,958		2763
From: Office of the President - Special Equipment and Operations		
To: English Proficiency Program		
To provide funds for the ITA/IAI English Proficiency Program.		
LLEGE OF NATURAL SCIENCES Nathematics		
+6. Amount of Transfer: \$22,150		2/81
From: Office of the Dean Reserve for Faculty Salaries		
To: Summer Session Faculty Salaries		
Transfer funds to cover overdraft.		
ANIZED RESEARCH ffice of the Executive Vice President and Provost		
7. Amount of Transfer: \$15,000		2782
From: Office of the President - Unallocated Research Development		
To: Wages (\$4,338). Travel (\$2,000), Maintenance and Operation (\$8,662)		
Research administration support		

CIAL ITEMS dvanced Technology Programs/Advanced Research Programs 8. Amount of Transfer: \$147,500 2799 From: Allocation of General Revenue from Coordinating Board To: ARP-Swinney and Golubitsky and Friesner Transfer funds to establish budget for Coordinating Board ARP Project as awarded by competitive review. (IIIARY ENTERPRISES Intercollegiate Athletics for Women \*9. Amount of Transfer: \$23,791 2794 From: Auxiliary Enterprises Administration Unallocated

RBC 1986

To: Salaries and Wages

Transfer funds to pay wages to managers and student trainers.

#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U, T, BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

a term "rate" for academic personnel is the full-time nine-month base rate; for all her personnel it is the full-time rate, the appointee receiving a proportionate bunt depending upon the fraction of time for which he is appointed and the period his appointment. Source of funds for payment of salaries, unless otherwise bwn, is the departmental salaries account, including the Available University Fund.

### 1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1988-89 BUDGET

Appointments were approved through Agenda action at prior meetings of the Board of Regents, as follows:

rofessorship or Chair and opartment or School	Nine Months Academic Rate	Chair or Professorship Appointment	Effective Date
CHOOL OF ARCHITECTURE Martin S. Kermacy Centennial Professor In Architecture 1. Tatum, Lance E (Tenure) (RBC 753, 754)	50,000	55,000	9/01
OLLEGE OF LIBERAL ARTS Government Frank C. Erwin, Jr. Centennial Chair In State Government 2. Burnham, Walter D (Tenure) (RBC 562, 563)	90,000	0	9/01
Government and Philosophy Darrell K. Royal Regents Chair In Ethics And American Society 3. Fishkin, James S (Tenure) (RBC 789, 850, 852)	53,500	63,500	9/01
<pre>OLLEGE OF NATURAL SCIENCES Mathematics Sid W. Richardson Foundation Regents Chair In Mathematics ( No. 4 ) 4. Uhlenbeck, Karen (Tenure) (RBC 42, 43, 44)</pre>	100,000	110,000	9/01

### $\mathbf{1088}$

fessorship or Chair and artment or School	Nine Months Academic <u>Rate</u>	Chair or Professorship Appointment	Effective Date
FESSORSHIPS			
LEGE OF NATURAL SCIENCES (continued) thematics (continued) Instructor (R. H. Bing Fellow in Mathematics #4) 5. Steiner, Michael (Non-Tenure) (RBC 45)	27,000	32,000	9/01
Clark Hubbs Regents Professor In Zoology 6. Hubbs, Clark (Tenure) (RBC 800, 801)	67,500	72,500	9/01
LEGE OF BUSINESS ADMINISTRATION fanagement Rebecca L. Gale Regents Professor In Business 7. Beyer, Janice M (Tenure) (RBC 297, 866)	71,500	77,000	9/01
LEGE OF ENGINEERING Themical Engineering Ernest Cockrell, Sr. Chair In Engineering 8. Heller, Adam (Tenure) (RBC 63, 64)	120,000	0	9/01
Matthew Van Winkle Regents Profesor In Chemical Engineering 9. Sanchez, Isaac C (Tenure) (RBC 275, 276)	67,000	73,000	9/01
<pre>(lectrical And Computer Engineering Cockrell Family Regents Chair In Engineering #8 10. Abraham, Jacob A (Tenure) (RBC 483, 867)</pre>	110,000	0	9/01
LEGE OF FINE ARTS )rama Frank C. Erwin, Jr. Centennial Professor Emeritus In Drama 11. Denney, Ruth R (Non-Tenure) (RBC 639)	0	0	9/01

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fessorship or Chair and artment or School	Nine Months Academic Rate	Chair or Professorship Appointment	Effective Date
FESSORSHIPS			
SCHOOL OF PUBLIC AFFAIRS Stiles Profesor In American Studies 12. Rostow, Elspeth D (Tenure) (RBC 80)	65,780	0	9/01
OOL OF NURSING Joseph H. Blades Centennial Memorial Professor Emeritus Of Nursing 13. Field, William E Jr (Non-Tenure) (RBC 111)	0	0	9/01
Joseph H. Blades Centennial Memorial Professor In Nursing 14. Sands, Dolores (Tenure) (RBC 523)	64,260	0	9/01

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Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
DINTMENTS					
ERAL ADMINISTRATION AND STUDENT SERVICES ice President For Business Affairs Assistant Vice President For Business Affairs 15. Decamp, Jerry V	9/01	100	12	64,000	662 702
ffice Of The Vice-President For Student Affairs and Management Special Assistant and Lecturer 16. Caldwell, James L	9/01	0	12	25,500	319 805
ffice Of The Dean Of Students Assistant To The Dean 17. Sanders, Sherri L	9/01	100	12	23,700	174
Ombudsman 18. Launius, Kirk D	9/01	50	12	19,143	826
ounseling, Learning & Career Services Counseling Coordinator 19. Harmon, Frances M	9/01	100	12	40,767	175
ffice Of Admissions Assistant To The Vice President For Student Affairs 20. Bellinghausen, Donna A	9/01	100	12	33,355	376
Assistant Director Of Admissions 21. Bobadilla, Anna Michel	9/01	100	12	30,600	320
22. Shere, Carla	9/01	57	12	27,540	921
nternational Office Coordinator 23. Kracklauer, Mary R	9/01	100	12	34,000	1052
ERAL INSTITUTIONAL EXPENSE evelopment Office University Development Officer 24. Curtis, Carolyn K	9/06	75	12	45,900	321

			Full-time Salary		
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
OINTMENTS					
ERAL INSTITUTIONAL EXPENSE (continued) velopment Office (continued) University Development Officer 25. Leander, Sue B	9/02	100	12	27,312	827
OOL OF ARCHITECTURE Visiting Professor (Non-Tenure) 26. Ma, Si Z	9/01	50	09	44,000	940
Source of Funds: Private					
Lecturer (Non-Tenure) 27. Cekíc, Milosav K	9/01	33	09	35,000	756
28. Hardin, Mary C	9/01	100	09	28,000	757
Specialist (Non-Tenure) 29. Swaffar, Robert C	9/01	33	09	30,582	871
Dean 30. Box, John H	9/01	100	12	97,332	703
Assistant To The Dean 31. Attoe, Wayne O	9/01	100	12	55,000	493 828
LEGE OF LIBERAL ARTS Wean Of Liberal Arts Associate Dean 32. Kruppa, Joseph E	6/01	100	09	46,000	766
merican Studies Assistant Professor (Non-Tenure) 33. Cutrer, Emily F	9/01	100	09	25,000	528
Senior Lecturer (Non-Tenure) 34. Fishkin, Shelley F	9/01	33	09	32,000	529
Lecturer (Non-Tenure) 35. Burnham, Patricia M	9/01	67	09	35,000	527

		Full-time Salary				
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate	RBC	
<u>OINTMENTS</u>						
LEGE OF LIBERAL ARTS (continued) nthropology Assistant Professor (Non-Tenure)	9/01	100	09	33,000	30	
36. Kappelman, John W Jr	9/01	100	<b>V J</b>	55,000	50	
37. Valdez, Fred Jr	9/01	100	09	30,000	31	
38. Alonso, Ana M	9/01	100	09	30,000	28	
39. Menchaca, Martha	9/01	100	09	29,500	29	
Senior Lecturer (Non-Tenure) 40. Collins, Michael B	9/01	50	09	42,000	532	
enter For Asian Studies Professor (Tenure) 41. Rao, Raja	9/01	33	09	30,366	14 L	
Senior Lecturer (Non-Tenure) 42. Moag, Rodney	9/01	71.	09	40,000	759	
lassics Assistant Professor (Non-Tenure) 43. White, Stephen A	9/01	100	09	29,000	281	
Lecturer (Non-Tenure) 44. Ratchford, Elîzabeth A	9/01	100	09	20,000	534	
Sconomics and History Visiting Professor (Non-Tenure) 45. Galenson, David W	9/01	100	09	60,000	284 451	
Conomics Associate Professor (Tenure) 46. Stahl, Dale O II	9/01	100	09	54,000	143	
Adjunct Associate Professor (Non-Tenure) 47. Koch, James C	9/01	25	09	32,000	535	

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Item, Department, Title, Name	Effective <u>Date</u>		No. <u>Mos.</u>	Rate	RBC
OINTMENTS					
LEGE OF LIBERAL ARTS (continued) conomics (continued)					
Assistant Professor (Non-Tenure) 48. Ghosh, Shubha	9/01	100	09	37,000	283
49. Thum, Frederick D	9/01	100	09	37,000	142
Lecturer (Non-Tenure) 50. Murphy, Michael A	9/01	100	09	35,000	282
51. Mahidhara, Ramamohan	9/01	100	09	20,000	762
inglish Professor (Tenure) 52. Marcus, Leah	9/01	100	09	55,000	145
Associate Professor (Tenure) 53. Kelley, Theresa M	9/01	100	09	40,000	144
54. Brodkey, Linda C	9/01	100	09	35,000	285
Visiting Associate Professor (Non-Tenure) 55. Steppat, Michael	9/01	100	09	37,600	443
56. Thomas, Claude N	9/01	100	09	36,000	146
Assistant Professor (Non-Tenure) 57. Rogers, Pattiann	9/01	100	09	32,000	540
'rench And Italian Assistant Professor (Non-Tenure) 58. Vanvleck, Amelia E	9/01	100	09	30,000	874
59. Allison, Jenene J	9/01	100	09	28,000	876
Lecturer (Non-Tenure) 60. Douglas, Allen R	9/01	100	09	28,500	546
61. Willerman, Benne S	9/01	100	09	27,000	554

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Item, Department, Title, Name	Effective Date		No. Mos.	Rate	<u>RBC</u>
<u>'OINTMENTS</u>					
LEGE OF LIBERAL ARTS (continued) ench And Italian (continued) Lecturer (Non-Tenure)	0 (01	100	0.0	05 000	540
62. Flanary, David A	9/01	100	09	25,000	549
63. Aynesworth, Donald D	9/01	100	09	25,000	545
64. Olson, Antonella D	9/01	100	09	22,000	553
65. Simoes, Helene G	9/01	100	09	22,000	541
66. Gabaude, Florence	9/01	100	09	20,800	552
67. Goyet, Sylvie M	9/01	100	09	20,000	54 <u>2</u>
68. Bond, Geoffrey S	9/01	100	09	20,000	544
69. Kelton, Karen W	9/01	100	09	20,000	447
70. Laine, Serge Y	9/01	100	09	20,000	543
71. Laugier, Valerie	9/01	100	09	20,000	547
72. Mazet, Jean-Luc	9/01	100	09	20,000	548
73. Peltier-Weber, Betty	9/01	100	09	20,000	445
74. Robertson, Silvana M	9/01	100	09	20,000	505
75. Frizzi, Adria	9/01	100	09	20,000	550
76. Andre, Etienne	9/01	100	09	20,000	551
77. Strambiodecastillia, P	9/01	100	09	20,000	873
78. Paris-Seubert, Michele	9/01	100	09	20,000	446

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Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. <u>Mos.</u>	Rate	RBC
OINTMENTS					
LEGE OF LIBERAL ARTS (continued) ench And Italian (continued) Lecturer (Non-Tenure)	0.404	100	• •		770
79. Munn, Evelyn Y	9/01	100	09	20,000	770
80. Mazet, Veronica	9/01	100	09	20,000	769
Germanic Languages Adjunct Professor (Non-Tenure) 81. Gustafsson, Lars E	9/01	33	09	41,360	449
Assistant Professor (Non-Tenure) 82. Price, David E	9/01	100	09	30,000	556
83. Wilkinson, Lynn R	9/01	100	09	27,500	450
84. Louden, Mark L	9/01	100	09	26,000	774
Lecturer (Non-Tenure) 85. Poulsen, Ulrik L	9/01	50	09	34,402	878
86. Kraft, Christine J	9/01	33	09	30,000	771
87. Flowers, Stephen E	9/01	100	09	20,000	773
88. Rogers, Gerhild	9/01	100	09	20,000	772
overnment Professor (Tenure) 89. Kraemer, Richard H	9/01	50	09	34,478	777
Visiting Associate Professor (Non-Tenure) 90. Cammack, Paul A	9/01	100	09	35,000	565
Adjunct Associate Professor (Non-Tenure) 91. Robey, John S	9/01	50	09	25,580	775
Assistant Professor (Non-Tenure) 92. Luskin, Robert C	9/01	100	09	35,000	781

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Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. <u>Mos.</u>	Rate	<u>rbc</u>
POINTMENTS					
LLEGE OF LIBERAL ARTS (continued) overnment (continued) Lecturer (Non-Tenure)	0. (01	100	00	20. 200	1.50
93. Rau, Zbigniew	9/01	100	09	30,300	456
94. Reutz, Theodore A	9/01	50	09	30,000	566
95. Lippucci, Alessandra	9/01	50	09	30,000	776
96. Lyon, Paul D	9/01	100	09	29,000	561
97. Jamail, Milton H	9/01	25	09	28,500	779
listory Visiting Professor (Non-Tenure) 98. Schalk, Ellery S	9/01	100	09	39,342	570
Assistant Professor (Non-Tenure) 99. Glenn, Susan A	9/01	100	09	32,000	457
100. Clarke, Sally H	9/01	100	09	28,000	568
101. Newman, Martha G	9/01	100	09	26,000	569
Lecturer (Non-Tenure) 102. Moon, David G	9/01	100	09	30,000	147
103. Smith, Mark C	9/01	100	09	28,000	148
anguage And Area Center For Latin American Studies					
Research Associate 104. Selby, Henry A	6/01	10 <b>0</b>	09	53,000	922
105. Browning, Harley L	6/01	100	09	47,800	930
Research Fellow 106. Donahue, John M	9/01	٥	12	56,000	322

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Item, Department, Title, Name	Effective Date	% <u>Tim</u> e	No. Mos.	Rate	RBC
POINTMENTS					
)LLEGE OF LIBERAL ARTS (continued) Language And Area Center For Latin American Studies (continued)					
Research Fellow 107. Josserand, Judy K	9/01	0	12	45,000	177
108. Hopkins, Nicholas A	9/01	0	12	45,000	179
109. Sutherland, Kay	9/01	٥	12	35,000	178
110. Burnett, Virginia G	9/01	0	12	27,996	323
111. Rodriguez, Nestor P	9/01	0	12	26,000	176
Linguistics Lecturer (Non-Tenure) 112. Feagin, Crawford	9/01	100	09	40,000	573
113. Browning, Marguerite A	9/01	83	09	32,400	571
114. Macken, Marlys A	9/01	100	09	29,000	572
115. Lasersohn, Peter N	9/01	100	09	27,000	881
Research Scientist 116. Karttunen, Frances E	9/01	0	12	35,000	1044
Source of Funds: Private					
Oriental And African Languages And Literatures					
Visiting Professor (Non-Tenure) 117. Steinfeld, Zvi A	9/01	100	09	40,000	460
Assistant Professor (Non-Tenure) 118. Haynes, Carolyn M	9/01	100	09	27,500	786
Lecturer (Non-Tenure) 119. Attieh, Aman M	9/01	100	09	25,000	576

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	Effective		Full-time Salary		
Item, Department, Title, Name	Effective Date		No. <u>Mos.</u>	Rate	RBC
PPOINTMENTS					
OLLEGE OF LIBERAL ARTS (continued) Oriental And African Languages And Literatures (continued) Lecturer (Non-Tenure) 120. Kuruoglu, Guliz	9/01	75	09	24,500	785
120. Kardogra, Gariz	57.01	75	0.5	24,300	, 02
121. Alam, Yukiko S	9/01	100	09	23,000	575
Philosophy					
Senior Lecturer (Non-Tenure) 122. Krecz, Charles A	9/01	100	09	29,000	790
Lecturer (Non-Tenure) 123. Valady, Mohammad	9/01	100	09	24,000	788
Plan II Adjunct Professor (Non-Tenure) 124. Ross, Alan I	1/16	33	09	36,000	882
Senior Lecturer (Non-Tenure) 125. Burka, Paul J	9/01	33	09	36,000	4 <b>6</b> 2
Psychology Assistant Professor (Non-Tenure) 126. Parsons, Lawrence M	9/01	100	09	30,000	463
Lecturer (Non-Tenure) 127. Carroll, Patrick J	9/01	78	09	31,000	579
128. Yu, Pamela	9/01	100	09	30,000	793
129. Young, Jason R	9/01	100	09	29,000	792
Research Associate 130. Lobaugh, Nancy J	9/01	100	12	23,076	1002
Source of Funds: National Science Foundation Postdoctoral Fellow					
131. Blakeslee, Barbara Source of Funds: National Science Foundation	9/01	50	12	22,320	354

			Sa	-time lary	
Item, Department, Title, Name	Effective Date	-	No, <u>Mos.</u>	Rate	<u>RBC</u>
POINTMENTS					
)LLEGE OF LIBERAL ARTS (continued) Slavic Languages Instructor (Non-Tenure)					
132. Vanchu, Anthony J	9/01	100	09	25,000	464
Senior Lecturer (Non-Tenure) 133. Druzhnikov, Yuri	9/01	67	09	28,000	580
Lecturer (Non-Tenure) 134. Tsurikova, Ludmila	9/01	100	09	25,000	582
135. Gurevich, Konstantín G	9/01	33	09	24,000	581
136. Smith, Connie S	9/01	100	09	22,000	584
137. Little, Lisa C	9/01	100	09	20,000	794
138. Fushille, Marisa I	9/01	100	09	20,000	583
Sociology Visiting Associate Professor (Non-Tenure) 139. Horton, David M	9/01	33	09	30,000	796
Assistant Professor (Non-Tenure) 140. Umberson, Debra J	9/01	100	09	32,000	884
141. Williams, Christine L	9/01	100	09	32,000	883
Senior Lecturer (Non-Tenure) 142. Kendall, Diana G	9/01	33	09	42,000	795
Lecturer (Non-Tenure) 143. Fossett, Mark A	9/01	33	09	30,582	586
Sociology and Center for Mexican American Studies Lecturer and Research Scientist (Non-Tenure) 144. Romo, Harriett D	9/01	100	09	32,800	587 193

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Item, Department, Title, Name	Effectiv Date		No. Mos.	Rate	<u>RBC</u>
POINTMENTS					
DLLEGE OF LIBERAL ARTS (continued) Spanish And Portuguese Lecturer (Non-Tenure)					
145. Rogers, Shirley A	9/01	100	09	25,000	590
146. Foerster, Sharon W	9/01	100	09	20,000	588
147. Bergquist, Ines L	9/01	100	09	20,000	589
148. Snyder, Jill D	9/01	100	09	20,000	591
149. Young, Dolly J	9/01	100	09	20,000	592
150. Argueso, Angeles M	9/01	100	09	20,000	661
151. Hidrobo, Jorge A	9/01	100	09	20,000	468
Air Force Science Professor (Tenure) 152. Buickerood, Richard W	9/01	0		0	318
Assistant Professor (Non-Tenure) 153. Benson, James R	9/01	0		0	317
154. Cox, Mickey C	9/01	0		0	658
Military Science Assistant Professor (Non-Tenure) 155. Caldwell, Michel L	9/01	0		0	868
COLLEGE OF NATURAL SCIENCES Office Of The Dean Program Director 156. Shipman, Ross L	9/01	50	12	65,000	946
Source of Funds: Private	,,,, <u>,</u>	20			
Astronomy					
Assistant Professor (Non-Tenure) 157. Wills, Beverley H	9/01	100	09	35,000	32

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<u>ltem,</u>	Department, Title, Name	Effective Date	* Time	No. Mos.	Rate	RBC
POINTME	ENTS					
Astronom Resea 158.	OF NATURAL SCIENCES (continued) my (continued) mrch Associate Nelan, Edmund P Source of Funds;	9/01	100	12	56,100	974
	National Aeronautics And Space Administration					
	arch Scientist Shelus, Peter J	9/01	55	12	61,000	237
	Source of Funds: National Aeronautics And Space Administration					
160.	Hemenway, Paul D	9/01	100	12	37,000	259
	Source of Funds: National Aeronautics And Space Administration					
161.	Tomkin, Jocelyn	9/01	50	12	33,800	238
	Source of Funds: National Science Foundation					
162.	Shafter, Allen W	9/01	100	12	30,000	191
	Source of Funds: National Science Foundation					
	arch Fellow Story, Darrell B	9/01	100	12	47,940	1023
	Source of Funds: National Aeronautics And Space Administration					
164.	Tuchman, Isaac	9/01	50	12	38,124	952
	Source of Funds: Cray Research, Inc.					
	doctoral Fellow Buta, Ronald J	9/01	100	12	27,307	1054
	Source of Funds: National Science Foundation					
166.	Tollestrup, Eric V	9/01	100	12	26,412	202
	Source of Funds: Air Force					

		Effective %		Full-time <u>Salary</u> No,			
Item,	Department, Title, Name	Date Date		<u>Mos</u>	Rate	RBC	
<u>PPOINTME </u>	<u>INTS</u>						
Astronom Posto	DF NATURAL SCIENCES (continued) ny (continued) loctoral Fellow Houlahan, Padraig J	9/01	100	12	25,000	373	
	Source of Funds: National Science Foundation						
168.	Jin, Liping	9/01	100	12	25,000	947	
	Source of Funds: National Science Foundation						
169.	Chiang, Wei-Hwan	9/01	100	12	24,688	1059	
	Source of Funds: National Science Foundation						
170.	Mineshige, Shin	9/01	100	12	24,684	387	
	Source of Funds: Cray Research, Inc.						
171.	Park, Seok J	9/01	100	12	24,000	1082	
	Source of Funds: National Science Foundation						
	ırer (Non-Tenure) Norris, John A	9/01	50	09	20,748	79 <b>7</b>	
	arch Associate Todzia, Carol A	9/01	100	12	21,420	1030	
	Source of Funds: National Science Foundation						
Cura: 174.	tor Zeikus, Jeffrey A	9/01	100	12	27,195	986	
	Source of Funds: National Science Foundation						
	doctoral Fellow Saxena, Inder M	9/01	76	12	25,524	981	
	Source of Funds: Private						
176.	Chen, Yuh-Ru	9/01	92	12	20,196	1027	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						

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Date	<u> </u>	<u>rius .</u>	<u>Nate</u>	NDO
9/01	100	12	19,524	1107
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9/01	84	12	18,888	973
9/01	50	12	14,400	1013
9/01	100	09	40,000	38
9/01	50	09	38,000	33
9/01	50	09	38,000	36
9/01	50	09	40,000	37
9/01	50	09	40,000	35
9/01	50	09	32,000	34
9/01	50	09	35,600	39
9701	100	12	37 740	954
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9/01	50	12	37.740	951
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	Date 9/01 9/01 9/01 9/01 9/01 9/01 9/01 9/01	Date       Time         9/01       100         9/01       84         9/01       50         9/01       100         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50         9/01       50	Effective Date         % No. Mos.           9/01         100         12           9/01         84         12           9/01         50         12           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         09           9/01         50         10           9/01         50         12	Date         Time Mos.         Rate           9/01         100         12         19,524           9/01         84         12         18,888           9/01         50         12         14,400           9/01         50         09         40,000           9/01         50         09         38,000           9/01         50         09         38,000           9/01         50         09         40,000           9/01         50         09         40,000           9/01         50         09         32,000           9/01         50         09         32,000           9/01         50         09         35,600           9/01         50         12         37,740

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Item, Department, Title, Name	Effective <u>Date</u>		No. Mos.	Rate	RBC
PPOINTMENTS					
OLLEGE OF NATURAL SCIENCES (continued) Chemistry (continued) Research Associate					
189. Akhter, Sohail	9/01	71	12	35,700	21
190. Browning, Karen S	9/01	50	12	29,000	247
Source of Funds: National Institutes of Health					
Research Scientist 191. Radziszewski, Juliusz	9/01	50	12	42,840	953
Source of Funds: Private					
Research Fellow 192. Zhu, Nai-Yi	9/01	60	12	34,476	990
Source of Funds: Private					
Postdoctoral Fellow 193. Hwang, Soonmuk	9/01	60	12	34,476	962
Source of Funds; Private					
194. Ramachandran, B	9/01	83	12	25,524	197
Source of Funds: Navy					
195. Duneczky, Csilla A	9/01	90	12	25,524	366
Source of Funds: Navy					
196. Manopoulos, David E	9/01	80	12	25,524	380
Source of Funds: Navy					
197. Hattam, Paul	9/01	100	12	23,076	960
Source of Funds: National Science Foundation					
198. Solymosi, Frigyes	9/01	100	12	22,032	201
Source of Funds: National Science Foundation					

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Item,	Department, Title, Name	Effective Date		No. Mos.	Rate	<u>RBC</u>	
PPOINTM	ENTS						
Chemist: Post	OF NATURAL SCIENCES (continued) ry (continued) doctoral Fellow Minton, Mark A	9/01	100	12	21,576	382	
	Source of Funds: U. S. Dept. of H. H. S. – Public Health Service						
200.	Holder, Andrew J	9/01	100	12	20,881	228	
	Source of Funds: National Science Foundation						
201.	Won, Youngdo	9/01	100	12	20,880	344	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						
202.	Smith, Debra G	9/06	100	12	20,880	933	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						
203.	Waluk, Jacek W	9/01	100	12	20,880	1031	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						
204.	Majidi, Vahid	9/01	100	12	20,400	378	
	Source of Funds: National Science Foundation						
205.	Kee, Scott M	9/01	ʻ 100	12	20,196	219	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						
206.	Corrales, L Rene	9/01	100	12	20,196	330	
	Source of Funds: National Science Foundation						
207.	Kazi, Abdul M	9/01	100	12	20,196	336	
	Source of Funds: U. S. Dept. of H. H. S. – Public Health Service						

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Item, Department, Title, Name	Effective <u>Da</u> te		No. Mos.	Rate	R <u>BC</u>
PPOINTMENTS					
OLLEGE OF NATURAL SCIENCES (continued) Chemistry (continued) Postdoctoral Fellow 208. Webster, Frank J	9/01	50	12	20,196	1074
Source of Funds: National Science Foundation					
209. Schnitker, Juergen H	9/01	100	12	20,196	1100
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
210. Park, Tae J	9/01	100	12	20,196	1011
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
211. Hoener, Carolyn F	9/01	100	12	19,524	961
Source of Funds: Private					
212. Cannon, Kevin C	9/01	100	12	19,524	349
Source of Funds: Department Of Energy					
213. Kudo, Akihiko	9/01	100	12	19,524	212
Source of Funds: Private					
214. Lee, Haiwon	9/01	100	12	19,080	216
Source of Funds: National Science Foundation					
215. Fletcher, Linnea A	9/01	100	12	18,888	363
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
216. Kruger, Marlena C	9/01	70	12	18,888	1053
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
217. Hansen, Andrew P	9/01	100	12	18,870	258

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				Full-time Salary			
Item,	Department, Title, Name	Effective Date	ہ <u>Time</u>	No. Mos.	Rate	RBC	
POINTM	ENTS						
hemist: Posto	OF NATURAL SCIENCES (continued) ry (continued) doctoral Fellow Nunn, Christine M	9/01	100	12	18,252	379	
	Source of Funds: National Science Foundation						
219.	Murthy, Gudípati S	9/01	100	12	18,250	977	
	Source of Funds: National Science Foundation						
220.	Veeraraghavan, Balaji	9/01	100	12	18,250	934	
	Source of Funds: National Science Foundation						
221.	Szyszka, Ryszard	9/01	100	12	18,005	198	
	Source of Funds: National Science Foundation						
222.	Lei, Jingmai	9/01	100	12	17,652	223	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						
223.	Brezinskí, Michael M	9/01	100	12	17,652	1060	
	Source of Funds: National Science Foundation						
224.	Moore, Terry L	9/01	100	12	17,088	966	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						
225.	Abbott, Ronald G	9/01	100	12	17,088	945	
	Source of Funds: National Science Foundation						
226.	Hrnjez, Bruce J	9/01	100	12	17,088	213	
	Source of Funds: Army						
227.	Cabbera, Carlos R	9/01	100	12	17,088	352	
	Source of Funds: Navy						

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Item,	Department, Title, Name	Effective Date	% <u>Time</u>	No. <u>Mos.</u>	Rate	RBC
PPOINTME	ENTS					
Chemistr Postd	OF NATURAL SCIENCES (continued) y (continued) loctoral Fellow Chatterjee, Prabir K	9/01	100	12	17,088	374
	Source of Funds: Department Of Energy					
229.	Cheavens, Thomas H	9/01	100	12	17,088	353
	Source of Funds: U. S. Dept. of H. H. S Public Health Service					
230.	Dantanarayana, Anura P	9/01	100	12	17,088	369
	Source of Funds: U. S. Dept. of H. H. S Public Health Service					
231.	Meier, Mark S	9/01	100	12	17,088	383
	Source of Funds: Army					
232.	Wuu, Yee-Min	9/01	100	12	16,524	210
	Source of Funds: Private					
233	Liu, Chongyang	9/01	100	12	16,524	221
	Source of Funds: National Science Foundation					
234.	Zen, Jyh-Myng	9/01	100	12	16,524	346
	Source of Funds: National Science Foundation					
235.	Chen, Guancheng	9/01	50	12	16,524	264
	Source of Funds: National Science Foundation					
Adjur Prof	er Sciences nct Associate Tessor (Non-Tenure) Bitner, James R	9/01	33	09	49,000	287
	stant Professor (Non-Tenure) Athas, William C Jr	9/01	100	09	45,000	469

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			Full-time Salary				
Item,	Department, Title, Name	Effective Date	e % <u>Time</u>	No. Mos.	Rate	<u>RBC</u>	
POINTM	ENTS						
	OF NATURAL SCIENCES (continued)						
Senio	r Sciences (continued) or Lecturer (Non-Tenure) Werth, John S Jr	9/01	100	09	54,400	40	
239.	Walker, Henry M	9/01	50	09	48,000	149	
	urer (Non-Tenure) Edmondson-Yurkanan, C	9/01	100	09	41,300	41	
	arch Scientist Chou, Shang-Ching	9/01	100	12	56.000	274	
	Source of Funds: National Science Foundation						
	arch Fellow Holte, Robert C	9/01	100	12	55,000	964	
	Source of Funds: National Science Foundation						
243.	Jahanian, Farnam	9/01	100	12	42,000	217	
	Source of Funds: Navy						
244.	Jain, Prem P	9/01	50	12	38,544	195	
	Source of Funds: Navy						
	doctoral Fellow Hermenegildo, Manuel V	9/01	67	12	49,980	227	
	Source of Funds: Private						
246.	Hines, Larry M	9/01	98	12	24,684	1020	
	Source of Funds: National Science Foundation						
	nical Coordinator Poole, Clyde T	9/01	100	12	63,000	196	
	Source of Funds: Private						
248.	Manning, Elizabeth D	9/01	100	12	43,500	232	
	Source of Funds: Private						

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Item, Department, Title, Name	Effective Date	-	No. <u>Mos.</u>	Rate	<u>rbc</u>
POINTMENTS					
LLEGE OF NATURAL SCIENCES (continued) Geological Sciences Visiting Professor (Non-Tenure) 249. Scrutton, Roger A	9/01	0	09	75,000	151
Lecturer (Non-Tenure) 250. Mann, William P	9/01	50	09	27,750	150
Postdoctoral Fellow 251. Royer, Jean-Yves	9/01	91	12	24,688	991
Source of Funds: Private					
Home Economics Assistant Professor (Non-Tenure) 252. Conway, Rochelle J	9/01	100	09	32,000	471
Lecturer (Non-Tenure) 253. Blake-Norvell, Nan S	9/01	100	09	25,500	597
254. Williams, Julia R	9/01	100	09	25,000	152
Director 255. Armga, Carol J	6/01	100	12	34,667	829
Mathematics Visiting Professor (Non-Tenure) 256. Diamond, Harold G	9/01	100	09	60,000	290
257. Anderson, James M	9/01	100	09	60,000	888
Visiting Associate Professor (Non-Tenure) 258. Myers, John R	9/01	50	09	40,000	289
Instructor (Non-Tenure) 259. Xu, Yuan	9/01	100	09	29,000	602
260. Otway, Thomas H	9/01	100	09	29,000	603
261. Shim, Yongsun	9/01	100	09	29,000	292

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			Full-time Salary				
<u>Item,</u>	Department, Title, Name	Effective <u>Da</u> te	۶ <u>Time</u>	No. <u>Mos</u> .	Rate	<u>RBC</u>	
PPOINTME	ENTS						
fathemat	OF NATURAL SCIENCES (continued) tics (continued) urer (Non-Tenure)						
	Beerends, Rene J	9/01	100	09	34,000	598	
263.	Vanenter, Aernout C	9/01	100	09	34,000	473	
264.	Federer, Leslie J	9/01	100	09	34,000	601	
265.	Schlumprecht, Thomas	9/01	100	09	29,000	887	
266.	Zhang, Hongfei	9/01	100	09	29,000	291	
267.	Morandi, Patrick J	9/01	100	09	29,000	293	
	iology doctoral Fellow Blinkowa, Aleksandra L	9/01	100	12	27,312	1064	
	Source of Funds: American Cancer Society						
269.	Bhattacharjee, Mrinal	9/01	100	12	20,196	355	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						
270,	Chen, Jiann-Hwa	9/01	100	12	18,888	332	
	Source of Funds: U. S. Dept. Of Agriculture						
271.	Tang, Wei-Jen	9/01	100	12	18,252	204	
	Source of Funds: U. S. Dept. of H. H. S Public Health Service						
Physics							
	stant Professor (Non-Tenure) Ritchie, Jack L	9/01	100	09	40,000	46	
273.	Marder, Michael P	9/01	100	09	39,000	893	

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	Department, Title, Name	Effective <u>Date</u>		No. Mos.	Rate	RBC		
PPOINTME	<u>ENTS</u>							
Physics Senic	DF NATURAL SCIENCES (continued) (continued) Dr Lecturer (Non-Tenure) Trappe, Karl I	9/01	50	09	34,508	799		
	arch Scientist Ray, Robert L	9/01	100	12	44,652	244		
	Source of Funds: Department Of Energy							
276.	Barlett, Martin L	9/01	100	12	41,616	245		
	Source of Funds: Department Of Energy							
	arch Fellow Pauletta, Giovanni	9/01	100	12	38,544	250		
	Source of Funds: Department Of Energy							
278.	Mordechai, Shaul	9/01	100	12	36,000	1104		
	Source of Funds: Department Of Energy							
279.	Clarke, Andrew	9/01	100	12	31,608	1069		
	Source of Funds: National Science Foundation							
280.	Brookes, Nicholas B	9/01	100	12	31,608	371		
	Source of Funds: National Science Foundation							
281.	Tagg, Randall P	9/01	100	12	30,000	384		
	Source of Funds: Department Of Energy							
282.	Kostelich, Eric J	9/01	0	12	24,480	1001		
	Source of Funds: Navy							
283.	Shen, Yu-Tang	9/01	100	12	19,890	199		
	Source of Funds: National Science Foundation							

<u>n, Department, Title, Name</u>	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
<u>Iments</u>					
E OF NATURAL SCIENCES (continued) cs (continued) search Fellow 4. Peng, Kun-Chi	9/01	100	12	18,000	1029
Source of Funds: Private					
stdoctoral Fellow 5. Fink, Richard L	9/01	100	12	27,996	362
Source of Funds: National Science Foundation					
6. Delyra, Jorge L	9/01	100	12	26,021	377
Source of Funds: National Science Foundation					
7. Fraser, Andrew M	9/01	100	12	24,000	334
Source of Funds: Department Of Energy					
8. Imbo, Tom D	9/01	100	12	24,000	1103
Source of Funds: Department Of Energy					
39. Kulkarni, Anil D	9/01	50	12	21,168	339
Source of Funds: National Science Foundation					
90. Borysow, Aleksandra	9/01	100	12	20,881	1063
Source of Funds: National Science Foundation					
91. Kím, Hyoung B	9/01	70	12	17,652	970
Source of Funds: Department Of Energy					
92. Stotts, Steven A	9/01	70	12	17,304	1099
Source of Funds: Department Of Energy					
93. Liu, Liling	9/01	50	12	17,136	1045
Source of Funds: National Science Foundation					

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n, Department, Title, Name	Effectiv Date		No. <u>Mos</u> .	Rate	RBC
<u>TMENTS</u>					
E OF NATURAL SCIENCES (continued)					
ogy sistant Professor (Non-Tenure) 4. Krieg, Paul A	9/01	100	09	34,000	47
cturer (Non-Tenure) 5. Garcia, George M	9/01	50	09	27,000	48
6. Hawkins, Bradford A	9/01	100	09	24,000	894
search Scientist 17. Uehara, Hiroshi	9/01	100	12	38,124	243
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
ostdoctoral Fellow 98. Swalla, Billie J	9/01	80	12	28,213	109
Source of Funds: U. S. Dept. of H. H. S. – Public Health Service					
99. Abe, Kuniya	9/01	100	12	24,688	347
Source of Funds: U. S. Dept. of H. H. S. – Public Health Service					
00. Fleishman, Leo J	9/01	100	12	21,996	333
Source of Funds: National Science Foundation				ı	
01. Blundon, Jay A	9/23	100	12	21,996	105
Source of Funds: U. S. Dept. of H. H. S. – Public Health Service					
02. Pfaffenbach, Gertrude	9/01	100	12	20,880	340
Source of Funds: National Science Foundation					
03. Condon, Keith W	9/01	100	12	20,196	331
Source of Funds: U. S. Dept. of H. H. S. – Public Health Service					

Effective& No.Im. Department, Title, NameDateTime Mos.RateITNENTSE OF NATURAL SCIENCES (continued) ogy (continued) ostdoctoral Fellow9/011001218,888Source of Funds: Private9/01981218,252Source of Funds: National Science Foundation9/011001216,524Source of Funds: Private9/011001216,524Source of Funds: Private9/011001216,524Source of Funds: Private9/011000941,00000. Huber, Charles C Jr9/011000941,00008. Jones, Donald R9/011000940,000uance djunct Professor (Non-Tenure) '10. Beasley, William H HII9/01110950,000.11. Walker, Charle E9/011000965,000.22. Ronn, Ehud I9/011000954,000.23. sciate Professor (Non-Tenure) '12. Glison, Stuart C9/01250956,000.24. withiams, Michael E9/01250956,000.23. sciate Science And Information 'etems vdjunct Associate Profeessor (Non-Tenure)9/01250956,000					L-time alary
E OF NATURAL SCIENCES (continued) py (continued) pstdoctoral Fellow 14. Howard, Clyde A 9/01 100 12 18,888 Source of Funds: Private D5. Lofsvold, David E 9/01 98 12 18,252 Source of Funds: National Science Foundation D6. Rebagliati, Michael 9/01 100 12 16,524 Source of Funds: Private GE OF BUSINESS ADMINISTRATION ounting ecturer (Non-Tenure) 07. Huber, Charles C Jr 9/01 100 09 46,000 08. Jones, Donald R 9/01 100 09 41,000 09. Petersen, August C 9/01 65 09 40,000 uance djunct Professor (Non-Tenure) 10. Beasley, William H HI 9/01 11 09 50,000 11. Walker, Charls E 9/01 11 09 50,000 ussociate Professor (Tenure) 12. Ronn, Ehud I 9/01 100 09 54,000 ecturer (Non-Tenure) 13. Glison, Stuart C 9/01 25 09 56,000 ecturer (Non-Tenure) 14. Williams, Michael E 9/01 25 09 56,000 ecturer (Non-Tenure) 14. Williams, Michael E 9/01 25 09 56,000 Magement Science And Information 'stems vdjunct Associate Professor (Non-Tenure)	m, Department, Title, Name			No.	
<pre>gy (continued) stdoctoral Fellow &gt;4. Howard, Clyde A 9/01 100 12 18,888 Source of Funds: Private )5. Lofsvold, David E 9/01 98 12 18,252 Source of Funds: National Science Foundation )6. Rebagliati, Michael 9/01 100 12 16,524 Source of Funds: Private CE OF DUSINESS ADMINISTRATION ounting ecturer (Non-Tenure) 07. Huber, Charles C Jr 9/01 100 09 46,000 08. Jones, Donald R 9/01 100 09 41,000 09. Petersen, August C 9/01 65 09 40,000 iance djunct Professor (Non-Tenure) 10. Beasley, William H III 9/01 11 09 50,000 11. Walker, Charls E 9/01 11 09 50,000 issociate Professor (Tenure) 12. Ronn, Ehud I 9/01 100 09 65,000 issistant Professor (Non-Tenure) 13. Glison, Stuart C 9/01 25 09 56,000 isgement Science And Information 'stems udjunct Associate Professor (Non-Tenure)</pre>	ITMENTS				
Private35. Lofsvold, David E9/01981218,252Source of Funds: National Science Foundation9/011001216,524Source of Funds: Private9/011001216,524Source of Funds: Private9/011000946,000CE OF BUSINESS ADMINISTRATION ounting ecturer (Non-Tenure) 07. Huber, Charles C Jr9/011000946,00008. Jones, Donald R9/011000941,00009. Petersen, August C9/01650940,000Iance djunct Professor (Non-Tenure) '10. Beasley, William H III9/01110950,000'11. Walker, Charls E9/01110950,000'12. Ronn, Ehud I9/011000965,000'13. Gilson, Stuart C9/011000954,000'25. ecturer (Non-Tenure) '14. Williams, Michael E9/01250956,000'agement Science And Information 'Stems 'djunct Associate Professor (Non-Tenure)250956,000	gy (continued) Stdoctoral Fellow	9/01	100	12	18,888
Source of Funds: National Science Foundation 36. Rebagliati, Michael 9/01 100 12 16,524 Source of Funds: Private GE OF BUSINESS ADMINISTRATION ounting ecturer (Non-Tenure) 07. Huber, Charles C Jr 9/01 100 09 46,000 08. Jones, Donald R 9/01 100 09 41,000 09. Petersen, August C 9/01 65 09 40,000 Nance .djunct Professor (Non-Tenure) 10. Beasley, William H III 9/01 11 09 50,000 11. Walker, Charls E 9/01 11 09 50,000 12. Ronn, Ehud I 9/01 100 09 65,000 ssociate Professor (Non-Tenure) 12. Ronn, Ehud I 9/01 100 09 54,000 secturer (Non-Tenure) 13. Glison, Stuart C 9/01 25 09 56,000 14. Williams, Michael E 9/01 25 09 56,000					
National Science Foundation36. Rebagliati, Michael9/011001216,524Source of Funds: Private9/011001216,524GE OF BUSINESS ADMINISTRATION ounting ecturer (Non-Tenure) 07. Huber, Charles C Jr9/011000946,00008. Jones, Donald R9/011000941,00009. Fetersen, August C9/01650940,0001ance .djunct Professor (Non-Tenure) 10. Beasley, William H III9/01110950,00011. Walker, Charls E9/01110950,000.ssociate Professor (Tenure) 12. Ronn, Ehud I9/011000965,000.ssistant Professor (Non-Tenure) 13. Gilson, Stuart C9/011000954,000.secturer (Non-Tenure) 114. Williams, Michael E9/01250956,000.agement Science And Information .stens .djunct Associate Professor (Non-Tenure)9/01250956,000	)5. Lofsvold, David E	9/01	98	12	18,252
Source of Funds: Private GE OF BUSINESS ADMINISTRATION counting ecturer (Non-Tenure) 07. Huber, Charles C Jr 9/01 100 09 46,000 08. Jones, Donald R 9/01 100 09 41,000 09. Petersen, August C 9/01 65 09 40,000 Iance djunct Professor (Non-Tenure) 10. Beasley, William H III 9/01 11 09 50,000 II. Walker, Charls E 9/01 11 09 50,000 Issociate Professor (Tenure) 12. Ronn, Ehud I 9/01 100 09 65,000 Issistant Professor (Non-Tenure) 13. Gilson, Stuart C 9/01 25 09 56,000 Issgement Science And Information Issociate Professor (Non-Tenure) 14. Williams, Michael E 9/01 25 09 56,000 Issgement Science And Information Issociate Professor (Non-Tenure) 14. Williams, Michael E					
PrivateGE OF BUSINESS ADMINISTRATION ounting ecturer (Non-Tenure) 07. Huber, Charles C Jr9/011000946,00008. Jones, Donald R9/011000941,00009. Petersen, August C9/01650940,000sance djunct Professor (Non-Tenure) :10. Beasley, William H III9/01110950,000ssociate Professor (Tenure) :12. Ronn, Ehud I9/011000965,000ssistant Professor (Non-Tenure) :13. Gilson, Stuart C9/011000954,000secturer (Non-Tenure) :14. Williams, Michael E9/01250956,000sagement Science And Information rstems idjunct Associate Professor (Non-Tenure)9/01250956,000	06. Rebagliati, Michael	9/01	100	12	16,524
ounting       ecturer (Non-Tenure)         07. Huber, Charles C Jr       9/01       100       09       46,000         08. Jones, Donald R       9/01       100       09       41,000         09. Petersen, August C       9/01       65       09       40,000         nance					
ecturer (Non-Tenure)       9/01       100       09       46,000         08. Jones, Donald R       9/01       100       09       41,000         09. Petersen, August C       9/01       65       09       40,000         nance					
09. Petersen, August C9/01650940,000lance .djunct Professor (Non-Tenure) :10. Beasley, William H III9/01110950,000.11. Walker, Charls E9/01110950,000.ssociate Professor (Tenure) :12. Ronn, Ehud I9/011000965,000.ssistant Professor (Non-Tenure) '13. Gilson, Stuart C9/011000954,000.ecturer (Non-Tenure) :14. Williams, Michael E9/01250956,000.agement Science And Information 'stems 'djunct Associate Professor (Non-Tenure)	ecturer (Non-Tenure)	9/01	100	09	46,000
<pre>iance djunct Professor (Non-Tenure) ilo. Beasley, William H III 9/01 11 09 50,000 ill. Walker, Charls E 9/01 11 09 50,000 issociate Professor (Tenure) il2. Ronn, Ehud I 9/01 100 09 65,000 issistant Professor (Non-Tenure) il3. Gilson, Stuart C 9/01 100 09 54,000 ecturer (Non-Tenure) il4. Williams, Michael E 9/01 25 09 56,000 iagement Science And Information 'stems idjunct Associate Professor (Non-Tenure)</pre>	08. Jones, Donald R	9/01	100	09	<b>41,</b> 000
djunct Professor (Non-Tenure):10. Beasley, William H III9/01:11. Walker, Charls E9/01:11. Walker, Charls E9/01:11. Walker, Charls E9/01:11. Walker, Charls E9/01:12. Ronn, Ehud I9/01:00:ssistant Professor (Non-Tenure):13. Gilson, Stuart C9/01:00:ecturer (Non-Tenure):14. Williams, Michael E9/01:25:09:26,000:agement Science And Information:stems:djunct AssociateProfessor (Non-Tenure)	09. Petersen, August C	9/01	65	09	40,000
:10. Beasley, William H III9/01110950,000:11. Walker, Charls E9/01110950,000:ssociate Professor (Tenure)9/011000965,000:ssistant Professor (Non-Tenure)9/011000954,000:ssistant Professor (Non-Tenure)9/011000954,000:ecturer (Non-Tenure)9/01250956,000:agement Science And Information rstems9/01250956,000					
Associate Professor (Tenure) 12. Ronn, Ehud I Ssistant Professor (Non-Tenure) 13. Gilson, Stuart C P/01		9/01	11	09	50,000
12. Ronn, Ehud I 9/01 100 09 65,000 ssistant Professor (Non-Tenure) 13. Gilson, Stuart C 9/01 100 09 54,000 Lecturer (Non-Tenure) 14. Williams, Michael E 9/01 25 09 56,000 lagement Science And Information rstems vdjunct Associate Professor (Non-Tenure)	11. Walker, Charls E	9/01	11	09	50,000
<pre>13. Gilson, Stuart C 9/01 100 09 54,000 .ecturer (Non-Tenure) 14. Williams, Michael E 9/01 25 09 56,000 .agement Science And Information rstems vdjunct Associate Professor (Non-Tenure)</pre>		9/01	100	09	65,000
<pre>14. Williams, Michael E 9/01 25 09 56,000 lagement Science And Information rstems vdjunct Associate Professor (Non-Tenure)</pre>		9/01	100	09	54,000
vstems Adjunct Associate Professor (Non-Tenure)		9/01	25	09	56,000
\djunct Associate Professor (Non-Tenure)					
315. Pore, Michael D 9/01 50 09 22,000	\djunct Associate Professor (Non-Tenure)	Q /01	50	00	22,000

			<u>Sa</u>	-time lary	
tem, Department, Title, Name	Effective Date		No. <u>Mos.</u>	Rate	<u>RBC</u>
INTMENTS					
EGE OF BUSINESS ADMINISTRATION (continued) agement Science And Information stems (continued) Adjunct Assistant Professor (Non-Tenure)					
316. Vodicka, Brian E	1/16	50	09	36,000	900
Lecturer (Non-Tenure) 317. Wolfe, Michael D	9/01	50	09	33,000	610
318. Plummer, John C	9/01	100	09	31,500	611
319. Gray, Carolyn G	9/01	100	09	23,600	508
nagement Adjunct Professor (Non-Tenure) 320. Thompson, Gerald L	9/01	0	09	72,500	296
321. Inman, Bobby R	9/01	0	09	54,000	804
Associate Professor (Tenure) 122. Jemison, David B	9/01	100	09	66,500	803
23. Smilor, Raymond W	9/01	33	09	54,000	901
.ssistant Professor (Non-Tenure) 24. Gutierrez, Genaro J	9/01	100	09	50,000	295
25. Kouvelis, Panagiotis	9/01	100	09	50,000	298
enior Lecturer (Non-Tenure) 26. Eddy, George G	9/01	25	09	34,059	902
ecturer (Non-Tenure) 27. Richardson, William J	9/01	67	09	36,000	802
18. Autrey, Pamela S	9/01	100	09	35,640	294
search Associate 9. Cadenhead, Gary M	9/01	100	09	73,440	359
Source of Funds: Texas Department Of Commerce					

				-time lary	
tem, Department, Title, Name	Effective Date	% <u>Ti</u> me	No. Mos,	<u>Rate</u>	RBC
INTMENTS					
EGE OF BUSINESS ADMINISTRATION (continued) rketing Administration Instructor (Non-Tenure) 330. Zenor, Michael J	9/01	100	09	45,000	157
331. Ramaswamy, Venkatram	9/01	100	09	45,000	903
Lecturer (Non-Tenure) 332. Johnson, Keren A	9/01	50	09	30,000	904
Fice Of The Dean Assistant To The Dean 333. Woody, Claudia L	9/01	100	12	48,000	936 515
Source of Funds: Private					
34. Brown, Nobue S	9/01	100	12	26,520	358
Source of Funds: Private					
'ostdoctoral Fellow -35. Suh, Chang J	9/01	100	12	12,240	200
Source of Funds: Private					
GE OF COMMUNICATION ertising and Journalism ssociate Professor (Tenure) 36. Brown, Barbara M	9/01	100	09	46,000	50 301
ertising isiting Associate Professor (Non-Tenure) 37. Hilger, Marye T	9/01	100	09	42,000	478
ssistant Professor (Non-Tenure) 38. Richards, Jeffrey I	9/01	100	09	40,000	870
9. Lee, Wei-Na	9/01	100	09	38,000	49
octurer (Non-Tenure) O. Reed, Jack M	9/01	67	09	32,000	51

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tem, Department, Title, Name	Effective Date	time *	No. Mos.	Rate	RBC
INTMENTS					
EGE OF COMMUNICATION (continued) urnalism Professor (Tenure) 341. Kalupa, Frank B	9/01	100	09	54,000	299
Lecturer (Non-Tenure) 342. Attal, Fred E	9/01	33	09	30,000	613
343. Paine, Fred K	9/01	80	09	30,000	479
344. Newton, Julianne H	9/01	100	09	26,400	300
dio-Television-Film Assistant Professor (Non-Tenure) 345. Grant, August E	9/01	100	09	28,500	302
Instructor (Non-Tenure) 346. Storey, John Douglas	9/01	100	09	23,500	304
Lecturer (Non-Tenure) 347. Wimberley, Amos D	9/01	33	09	24,200	303
eech Communication Assistant Professor (Non-Tenure) 348. Miller, Mary L	9/01	100	09	35,000	808
Senior Lecturer (Non-Tenure) 349. Dunn, Carla F	9/01	33	09	31,100	307
Lecturer (Non-Tenure) 150. Champlin, Craig A	9/01	33	09	30,000	305
51. Alcorn, Bobby J	9/01	100	09	20,900	306
GE OF EDUCATION cational Administration djunct Professor (Non-Tenure) 52. O'Banion, Terry U	9/01	20	09	53,000	907
53. Valverde, Leonard A	9/01	0	09	50,000	158

			Full-time Salary		
em, Department, Title, Name	Effective Date	≹ <u>Time</u>	No. Mos.	Rate	RBC
NTMENTS					
GE OF EDUCATION (continued) ational Administration (continued) djunct Associate					
Professor (Non-Tenure) 54. Balanoff, Howard R	9/01	0	09	34,461	52
ssistant Professor (Non-Tenure) 55. Ovando, Martha N	9/01	100	09	30,000	308
enior Lecturer (Non-Tenure) 56. Long, Dan F	9/01	50	09	60,000	53
ecturer (Non-Tenure) 57. Sullivan, Cheryl G	9/01	25	09	38,200	906
58. Killough, Don P	9/01	50	09	30,000	810
cational Fsychology rofessor Emeritus (Non-Tenure) 59. Cleland, Charles C	9/01	0		0	619
djunct Associate Professor (Non-Tenure) 60. Tombari, Martin L	9/01	25	09	30,000	811
ssistant Professor (Non-Tenure) 61. Rude, Stephanie S	9/01	100	09	30,000	480
62. Quintana, Stephen M	9/01	100	09	28,000	620
esiology And Health Education djunct Professor (Non-Tenure) 63. Stevens, Timothy W	9/01	0	09	60,000	56
64. Christian, Quentin A	9/01	0	09	31,500	55
ssistant Professor (Non-Tenure) 65. Zotos, Constance E	9/01	100	09	30,000	814 851
djunct Assistant Professor (Non-Tenure) 66. Henson, Diane M	1/16 -	25	0ġ	32,000	59

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		Full-time Salary				
em, Department, Title, Name	Effective Date		No. <u>Mos.</u>	Rate	RBC	
<u>NTMENTS</u>						
GE OF EDUCATION (continued) siology And Health Education (continued)						
ecturer (Non-Tenure) 67. Parker, Gene O	9/01	50	09	30,000	813	
68. Bonci, Christine M	1/16	34	09	29,109	812	
69. Haden, Tony L	9/01	100	09	25,000	481	
70. Christian, Carey H	9/01	100	09	21,000	54	
pecialist (Non-Tenure) 71. Bradford, Vincent H	9/01	100	09	15,000	58	
72. Callicoatte, Kimberly	9/01	100	09	15,000	57	
cial Education .ecturer (Non-Tenure) 73. Diaz-Ortiz, Elia Mar	9/01	0	09	20,412	309	
esearch Associate 74. Idol, Lorna J	9/01	49	12	40,698	226	
Source of Funds: U. S. Dept. Of Education						
175. West, James F	9/01	100	12	40,000	211	
Source of Funds: U. S. Dept. Of Education						
376. Holtzman, Wayne H Jr	9/01	50	12	30,864	972	
Source of Funds: U. S. Dept. Of Education						
177. Wilkinson, Cheryl Y	9/01	75	12	30,300	1098	
Source of Funds: U. S. Dept, Of Education						
in Of Education Assistant Dean 378. Sweeney, Jo A	7/15	100	12	52,400	495	

							Full-time Salary		Full-time Salary						
em, Department, Títle, Name	Effective Date	۶ Time	No. <u>Mos.</u>	Rate	RBC										
<u>NTMENTS</u>															
GE OF EDUCATION (continued) Of Education (continued) ssistant Dean															
79. Hoffman, James V	6/01	100	12	54,987	830										
GE OF ENGINEERING ospace Engineering And Engineering chanics enior Lecturer (Non-Tenure)															
80. Ku, Ta Cheng	9/01	24	09	50,000	61										
ecturer (Non-Tenure) 81. Lundberg, John B	9/01	25	09	35,000	623										
82. Bar-Gill, Aharon	9/01	30	09	30,000	60										
83. Yun, Heedo	9/01	25	09	24,000	159										
'ostdoctoral Fellow •84. McLay, Robert T	9/01	100	12	36,000	999										
Source of Funds: Department Of Energy															
985. Mackinnon, Robert J	9/01	100	12	33,000	1000										
Source of Funds: Department Of Energy															
386. Cheng, Minkang	9/01	100	12	23,076	351										
Source of Funds: National Aeronautics And Space Administration															
187. Huang, Cheng	9/01	50	12	22,326	971										
Source of Funds: National Aeronautics And Space Administration															
mical Engineering Jisiting Professor (Non-Tenure) 388. Buchanan, John E	9/01	25	09	40,000	62										
lesearch Associate 389. Swinnea, John S	9/01	50	12	47,250	1033										
Source of Funds: National Science Foundation	-														

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em, Department, Title, Name	Effective Date		No. <u>Mos.</u>	_Rate_	RBC
NTMENTS					
GE OF ENGINEERING (continued) ical Engineering (continued) esearch Associate 90. Lam, Chock Sun A	9/01	100	12	27,312	1047
Source of Funds: Private					
esearch Fellow 91. Lindquist, Sten-Eric	9/01	100	12	30,172	1057
Source of Funds: Navy					
ostdoctoral Fellow 92. Seo, Yongseok	9/01	100	12	21,600	1035
Source of Funds: Environmental Protection Agency					
93. Hurng, Weir-Mirn	9/01	100	12	16,320	337
Source of Funds: National Science Foundation					
94. Matsuo, Hiroshi	9/01	100	12	7,800	224
Source of Funds: Private					
ril Engineering Assistant Professor (Non-Tenure) 195. Speitel, Gerald E Jr	9/01	100	09	45,000	482
Venior Lecturer (Non-Tenure) 96. Rothery, Richard W	9/01	25	09	50,000	908
ecturer (Non-Tenure) 97. Hart, Hillary	9/01	100	09	32,500	816
ctrical And Computer Engineering Assistant Professor (Non-Tenure) 198. Ghosh, Joydeep	9/01	100	09	45,000	65
399. Lee, Jack C	9/01	100	09	45,000	160
Adjunct Assistant Professor (Non-Tenure) 400. Hunt, Warren A Jr	9/01	25	09	39,152	627

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em, Department, Title, Name	Effective Date	۶ <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
<u>NTMENTS</u>					
GE OF ENGINEERING (continued) trical And Computer Engineering (continued) enior Lecturer (Non-Tenure)					
01. Brown, David R	9/01	58	09	45,300	625
ecturer (Non-Tenure) 02. Dreher, Loyd W	9/01	100	09	43,600	631
03. Weinberg, Wolfram S	9/01	33	09	42,400	484
04. Hudson, Fred W Jr	9/01	33	09	39,600	629
05. Hamilton, Edsel P III	9/01	50	09	39,500	628
06. Friedrich, Otto M Jr	9/01	50	09	38,500	630
07. Greene, David E	9/01	100	09	38,000	626
esearch Associate 08. Phillips, Perry E	9/01	100	12	56,508	195
Source of Funds: Navy					
09. Patterson, Donald M	9/01	100	12	55,080	194
Source of Funds: Navy					
10. Nandhakumar, Nagaraj	9/01	75	12	48,000	230
Source of Funds: Army					
11. May, Frederick T	9/01	75	12	18,000	229
Source of Funds: Private					
esearch Scientist 12. Edmonds, Phillip H	9/01	100	12	69,720	365
Source of Funds: Navy					
.esearch Fellow 13. Zhu, Xi-An	9/01	100	12	54,060	1014
Source of Funds: Microelectronics & Computer Technology Corporation	·				

	Full-time Salary											
tem, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC							
INTMENTS												
EGE OF ENGINEERING (continued) strical And Computer Engineering (continued) Postdoctoral Fellow 414. Cho, Nam-Ihn	9/01	100	12	20.808	1070							
Source of Funds: Private												
+15. Yu, Xuehua	9/01	100	12	16,524	209 983							
Source of Funds: Navy												
16. Yun, Sang W	9/01	25	12	14,578	1015							
Source of Funds: Cray Research, Inc.												
chanical Engineering Misiting Professor (Non-Tenure) 17. Fine, Morris E	2/01	0	09	88,191	68							
ıdjunct Professor (Non-Tenure) ⊳18. Burr, Arthur H	9/01	0	09	50,000	818							
Associate Professor (Tenure) 419. Bryant, Michael D	9/01	100	09	58,500	70							
Lecturer (Non-Tenure) ⊧20. Dublin, Wilbur L Jr	9/01	25	09	55,000	634							
+21. Nichols, Steven P	9/01	100	09	42,200	632							
.22. Linton Ronald Lee	9/01	25	09	42,000	310							
23. Schmerling, Michael A	9/01	25	09	35,000	162							
24. Alley, Michael P	9/01	100	09	27,000	67							
pecialist (Non-Tenure) 25. Krueger, Thomas J	9/01	100	09	28,000	66							
.26. Berry, Peggy B	9/01	100	09	25,000	485							

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	Full-time Salary					
tem, Department, Title, Name	Effective Date		No. Mos.	Rate	RBC	
INTMENTS						
EGE OF ENGINEERING (continued) Nanical Engineering (continued) Research Associate +27. Persad, Chadee	9/01	75	12	53,500	1036	
Source of Funds: Army						
+28. Tosunoglu, Sabri L	9/01	55	12	47,124	1092	
Source of Funds: Department Of Energy						
lesearch Engineer ⊧29. Barr, Ronald E	9/01	33	09	46,300	979	
Source of Funds: National Science Foundation						
30. Fahrenthold, Eric P	9/01	33	09	42,700	980	
Source of Funds: Cray Research, Inc.						
'ostdoctoral Fellow ⊧31. Ramasamy, Manoharan	9/01	100	12	26,000	995	
Source of Funds: Private						
roleum Engineering 'isiting Professor (Non-Tenure) 32. Persen, Leif N	9/01	63	09	80,000	1096	
Source of Funds: Private						
33. Rozgonyi, Tibor G	9/01	33	09	50,814	1102	
Source of Funds: Private						
'isiting Associate Professor (Non-Tenure) ⊧34. Hasan, Abu R	9/01	17	09	36,700	635	
.ssistant Professor (Non-Tenure) .35. Reis, John C	9/01	100	09	48,000	486	
esearch Fellow ,36. Yang, Xianmin	9/01	50	12	18,252	1087	
Source of Funds: Private						

	Effective	76	Full-time Salary % No.			
:em, Department, Title, Name	Date		Mos.	<u>Rate</u>	RBC	
NTMENTS						
GE OF ENGINEERING (continued) oleum Engineering (continued) esearch Fellow 37. Johansen, Thormod E	9/01	50	12	12,000	218	
Source of Funds: Private						
ostdoctoral Fellow 38. Kandori, Kazuhiko M	9/01	100	12	24,684	220	
Source of Funds: National Science Foundation						
39. Mueller, Thomas	9/01	100	12	18,888	938	
Source of Funds: Private						
n Of Engineering ssistant Dean						
40. White, Carolyn W	9/01	100	12	40,800	659	
ssistant Director 41. Jacobs, Richard K	9/01	85	12 .	25,000	262	
oordinator 42. Wilson, Margaret A	9/01	100	12	44,000	23	
43. Rische, Becky D	9/01	100	12	21,800	22	
pecial Assistant To The Director 44. Golden, Harry J	9/01	0		0	1065	
Source of Funds: Private						
GE OF FINE ARTS						
ssistant Professor (Non-Tenure) 45. Swearer, H Randolph	9/01	100	09	30,000	311	
46. Sawyer, Margo L	9/01	100	09	25,500	163	
æcturer (Non-Tenure) 47. Welch, William R	9/01	100	09	31,000	312	

		Full-time Salary			
em, Department, Title, Name	Effective Date	۶ <u>Time</u>	No. <u>Mos.</u>	Rate	<u>rbc</u>
INTMENTS					
GE OF FINE ARTS (continued) (continued) .ecturer (Non-Tenure)					
48. Mackenzie, David C	9/01	50	09	28,000	910
.49. Pope, Karen R	9/01	33	09	28,000	75
50. Gadbery, Laura M	9/01	100	09	25,500	72
51. Cipriani, Cheryl L	9/01	100	09	25,000	74
52. Raymond, John T	9/01	100	09	24,000	71
53. Anderson, Robert D	9/01	100	09	24,000	73
ma ssistant Professor (Non-Tenure) 54. McGriff, Heywood	9/01	100	09	32,000	77
55. Bromstedt, Jackie G	9/01	100	09	30,000	314
æcturer (Non-Tenure) 56. Parks, Stephen F	9/01	33	09	33,422	165
pecialist (Non-Tenure) 57. Watson, William D	9/01	100	09	31,000	164
58. Neal, Josephine S	9/01	33	09	29,500	78
59. Lomax, Sondra	9/01	100	09	24,000	76
60. Hite, Michaele F	9/01	100	09	24,000	640
61. Deveer, Constance H	9/01	100	09	24,000	313
ic ssociate Professor (Tenure) 62. Junkin, Jerry F	9/01	100	09	45,000	79

			Full-time Salary		
em, Department, Title, Name	Effective Date	•	No. Mo <u>s</u> .	Rate	RBC
NTMENTS					
GE OF FINE ARTS (continued) c (continued) isiting Associate Professor (Non-Tenure)					
63. Gardner, Patrick G	9/01	100	09	34,980	645
ssistant Professor (Non-Tenure) 64. Beck, Carolyn L	9/01	100	09	26,000	914
enior Lecturer (Non-Tenure) 65. Tisserand, Souzay G	10/01	100	09	72,000	647
66. Floyd, Richard L	9/01	25	09	41,850	820
ecturer (Non-Tenure) 67. Hellmer, Jeffrey L	9/01	100	09	23,320	822
68. Wachter, Claire L	9/01	100	09	22,000	912
69. Sanders, Beth M	9/01	50	09	20,000	1081
pecialist (Non-Tenure) 70. Lusk, Ben T	9/01	100	09	22,684	821
71. Tamagawa, Kiyoshi	9/01	100	09	16,000	648
CHOOL OF PUBLIC AFFAIRS isiting Professor (Non-Tenure) 72. Mehta, Jagat S	9/01	32	09	53,000	81
djunct Professor (Non-Tenure) 73. Nielsen, Robert M	9/01	25	09	51,924	82
L OF LAW rofessor (Tenure) 74. Carson, Loftus C II	1/16	100	09	75,000	649
isiting Professor (Non-Tenure) 75. Francioni, Francesco	9/01	100	09	80,000	100

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em, Depa	rtment, Title, Name	Effective Date		No. Mos.	Rate	RBC
NTMENTS						
isiting	' (continued) Professor (Non-Tenure) 'ler, Judith S	9/01	100	09	75,000	166
	rofessor (Non-Tenure) wn, Frank S	9/01	100	09	67,500	84
78. Reav	ley, Thomas M	1/16	17	09	60,000	85
79. Smit	h, Bea A	9/01	100	09	60,000	88
30. Shei	nfeld, Myron M	9/01	33	09	60,000	89
31. Hebe	rt, Paul M	1/16	17	09	52,200	93
32. Mast	er, Geofrey L	1/16	17	09	52,200	87
83. McG1	asson, Robert L	9/01	0	09	50,000	86
84. Shep	pard, David A	9/01	33	09	50,000	101
85. Over	street. Adrian M	1/16	0	09	50,000	104
86. Howe	, Scott W	9/01	0	09	50,000	96
87. Patt	erson, Jan P	1/16	33	09	50,000	650
88. Fort	mey, Susan A	9/01	33	09	48,005	103
89. Garz	a, Ĵose	9/01	33	09	48,005	102
Professo	Associate or (Non-Tenure) n, Allan R	9/01	100	09	74,000	167
91. Pell	er, Gary P	9/01	100	09	61,000	99

			Full-time Salary		
em, Department, Title, Name	Effectiv Date		No. Mos.	Rate	RBC
NTMENTS					
L OF LAW (continued) isiting Associate Professor (Non-Tenure) 92. Balkin, Jack M	9/01	100	09	52,000	98
ssistant Professor (Non-Tenure) 93. Johnson, Alex M Jr	9/01	100	09	65,000	97
94. Albright, Alexandra W	9/01	100	09	64,000	91
95. Dzienkowski, John S	9/01	100	09	61,000	92
djunct Assistant Professor (Non-Tenure) 96. Harrington, Eden E	9/01	0	09	27,000	95
ecturer (Non-Tenure) 97. Carpenter, Elaine	9/01	11	09	42,800	94
98. Whitehurst, William Jr	9/01	20	09	41,305	90
99. Whitman, Susan R	9/01	50	09	35,494	83
00. Leclercq, Teresa R	9/01	50	09	30,335	168
roject Director 01. Garner, Bryan A	9/10	100	12	75,000	965
Source of Funds: Private					
oordinator 02. Allen, Kathryn E	9/01	22	09	45,000	254
03. Scott, Yvette G	9/01	100	12	25,000	271
ATE SCHOOL OF LIBRARY & INFO SCIENCE ssistant Professor (Non-Tenure) 04. Brumm, Eugenia K	9/01	100	09	34,500	106
ecturer (Non-Tenure) 05. Walton, Robert A	9/01	33	09	30,000	105

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<u>zem, Department, Title, Name</u>	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
INTMENTS					
ATE SCHOOL OF LIBRARY & INFO SCIENCE (continuecturer (Non-Tenure)	ued)				
-06. Khosh-Khui, Sam A	9/01	33	09	21,000	859
L OF NURSING					
rofessor (Tenure) 07. Erickson, Helen L	9/01	100	09	55,000	917
ssistant Professor (Non-Tenure) 08. Martín, Darlene A	9/01	100	09	30,000	109
ssistant Professor Of					
Clinical Nursing (Non-Tenure) 09. Swinney, Gloria L	9/01	100	09	28,000	107
10. Gallia, Katherine S	9/01	100	09	27,000	<b>1</b> 10
nstructor In Clinical					
Nursing (Non-Tenure) 11. Adams, Mary L	9/01	100	09	27,000	315
12. Acton, Gayle J	9/01	100	09	22,660	316
13. Peters, Sarah C	9/01	100	09	22,120	108
14. Maloney, Bernadett	9/01	100	09	21,000	169
rogram Coordinator 15. Becker, Heather A	9/01	65	12	30,977	324
roject Coordinator 16. Stuifbergen, Alexa M	9/01	50	12	24,480	341
Source of Funds; U. S. Dept. Of Education					
GE OF PHARMACY djunct Professor (Non-Tenure) 17. Gerding, Thomas G	9/01	25	09	78,800	113
.ssistant Professor (Non-Tenure) 418. Anderson, Cheryl Beal	9/01	100	09	33,750	115

		Full-time Salary			
tem, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>rbc</u>
INTMENTS					
IGE OF PHARMACY (continued) Assistant Professor (Non-Tenure) 919. Gonzales, Rueben A	9/01	100	09	33,750	116
>20. Smith, Philip C	9/01	100	09	30,000	124
:linical Assistant Professor (Non-Tenure) 21. Smeeding, James E	9/01	10	09	33,887	118
22. Dorson, Peter G	9/01	25	09	32,100	114
23. Saklad, Judith J	9/01	10	09	30,264	117
24. Laird, Lyle K	9/01	50	09	30,000	119
25. Hayman, Jimmy N	9/01	10	09	30,000	170
26. Culver, Charles A	9/01	0	09	30,000	651
27. Tran-Johnson, Tram K	9/01	100	09	29,355	112
28. Lowder, Nancy K	9/01	100	09	28,500	123
29. Ellis, Michael D	9/01	0	09	28,500	121
30. Reynolds, Maryann S	9/01	0	09	28,000	120
31. Stanley, Deborah A	9/01	100	09	22,500	858
djunct Assistant Professor (Non-Tenure) 32. Edwards, Ted L Jr	9/01	0	09	35,000	825
linical Instructor (Non-Tenure) 33. Pipkin, Hazel M	9/01	50	09	31,800	171
enior Lecturer (Non-Tenure) 34. Randall, Patrick K	9/01	70	09	40,500	173

			Full-time Salary		
tem, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
INTMENTS					
EGE OF PHARMACY (continued) Lecturer (Non-Tenure) 535. Vaughan, Hilary L	9/01	33	09	30,000	122
536. Woodward, John J	9/01	100	09	29,329	172
Research Scientist 537. Arora, Satish K	9/01	100	12	53,700	348
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
538. Kwan, Sau-Wah	9/01	100	12	45,240	263
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
lesearch Fellow 339. Rezazadeh, S M	9/01	100	12	18,252	240
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
Postdoctoral Fellow 540. Boyd, Frank L Jr	9/01	100	12	27,312	1050
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
541. Michals, Marcia L	9/01	82	12	22,000	233
Source of Funds: Texas Department Of Mental Health And Mental Retardatio					
542. Hsieh, Gin C	9/01	100	12	21,576	1025
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
543, Huie, William R	9/01	100	12	19,524	1021
Source of Funds: U. S. Dept. of H. H. S Public Health Service					

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<u>Item, Department, Title, Name</u>	Effective Date		No. <u>Mos.</u>	Rate	<u>RBC</u>
APPOINTMENTS					
COLLEGE OF PHARMACY (continued) Postdoctoral Fellow 544. Reddy, Chandrasekara G	9/01	100	12	19,524	1032
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
545. Andrews, Paul J	9/01	100	12	16,848	265
546. Arjunan, Palaniappa	9/01	100	12	16,524	252
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
SCHOOL OF SOCIAL WORK Adjunct Assistant					
Professor (Non-Tenure) 547. Durst, Pamela L	9/01	100	09	26,000	657
Lecturer (Non-Tenure) 548. Williams, James A	9/01	33	09	39,900	920
549. Murray, Cheryl Yvette	9/01	100	09	22,000	655
Specialist (Non-Tenure) 550. Rubio, Ruth J	9/01	100	09	31,000	919
551. McClelland, Bonnie B	9/01	100	09	30,000	656
552. Farr, Patricia A	9/01	100	09	30,000	942 943
Project Coordinator 553. Vinet, Michele J	9/01	100	12	33,200	985
INTER FOR TEACHING EFFECTIVENESS Faculty Development Specialist 554. Diamond, Nancy A	9/01	25	12	28,000	24
	27.91	¥. J	12	20,000	<u>.</u>
IBRARY Music Librarian, Fine Arts Library					
555. Hunter, David C	9/01	100	12	29,288	180

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Item, Department, Title, Name	Effectiv Date		No. <u>Mos.</u>	Rate	<u>RBC</u>
APPOINTMENTS					
LIBRARY (continued) Librarian, Cataloging					
Department 556. Algier-Baxter, Aimee A	9/01	100	12	26,093	325
Librarian, Preservation Officer					
557. Cunningham, Mary E	9/01	100	12	27,000	326
Librarian, Music Cataloger					
558. Lawrence, Marjorie	9/01	100	12	21,833	182
Librarian, Undergraduate Library	• • • •			10.000	100
559. Turner, Charles H	9/01	50	12	19,000	183
Librarian, Benson Latin American Collection 560. Frere, Penelope W	9/12	100	12	20,000	498
JOU. FIELE, TENETOPE W	<i>y</i> /12	100	ΤÞ		
Law Library Professional Librarian 561. Rice-Lively, Mary L	9/01	100	12	28,000	27
562. Simoni, Christopher	9/01	100	12	26,500	26
563. Young, Steven E	9/01	100	12	23,000	25
564. Ballard, Rhea A	9/12	100	12	22,000	924
CANIZED RESEARCH Texas Memorial Museum					
Postdoctoral Fellow 565. Winemiller, Kirk O	9/01	100	12	21,576	832
Center For Fast Kinetic Research Research Scientist 566. Atherton, Stephen J	9/01	100	12	31,188	189
Source of Funds: U. S. Dept. of H. H. S Public Health Service					

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Item, Departme	nt, Title, Name	Effective Date	8 <u>Time</u>	No. Mos.	Rate	RBC			
<u>.PPOINTMENTS</u>									
RGANIZED RESEARC Center For Fast Research Scie 567, Harriman	Kinetic Research (continued) ntist	9/01	100	12	45,900	849			
Ilya Prigogine Statistical Me Postdoctoral 568. Pearson,	Fellow	9/01	100	12	21,576	680			
Research Instit Research Fell 569. Dealwis,	.ow	9/01	100	12	26,000	681			
Postdoctoral 570. Hubsch,		9/01	50	12	27,384	327			
571. Rosenste	in, Baruch	9/01	50	12	27,384	682			
572. Warr, Br	ian J	9/01	100	12	26,000	345			
	f Èunds: Science Foundation								
573. Brusteir	ı, Ram	9/01	100	12	26,000	925			
English	earch Center and Professor (Tenure) Thomas F	9/01	100	12	102,857	184 872			
Postdoctoral 575. Ljungqui Source o	st, Anders	9/01	100	12	18,888	975			
	ept. of H. H. S. – 2 Health Service Cheng	9/01	100	12	17,652	988			
	of Funds:				·				
U. S. De	ong M of Funds: apt. of H. H. S. – : Health Service	9/01	100	12	17,088	1037			

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Item, Department, Title, Name	Effecti Date		No. Mos.	Rate	RBC	
<u>PPOINTMENTS</u>						
RGANIZED RESEARCH (continued) Institute For Biomedical Research (continued) Postdoctoral Fellow 578. Tamagawa, Hiroo	9/01	100	12	16,008	989	
Source of Funds: Private						
Institute For Theoretical Chemistry Postdoctoral Fellow 579. Lagos, Roberto E	9/01	98	12	19,524	185	
Institute For Fusion Studies Research Scientist						
580. Newberger, Barry S Source of Funds: National Aeronautics And Space Administration	9/01	90	12	54,100	104	
Senior Research Fellow 581. Agren, Olov K Source of Funds:	9/01	100	12	10,200	107	
Department Of Energy						
Postdoctoral Fellow 582. Hanami, Hitoshi	9/01	100	12	26,520	<u>8</u> 93	
Source of Funds: National Aeronautics And Space Administration						
583. Zhang, Yang-Zhong	9/01	100	12	23,500	982	
Source of Funds: Department Of Energy						
PECIAL ITEMS Texas Memorial Museum Research Fellow 584. Reisfield, Aaron S	9/01	0	12	23,076	931	
Bureau Of Business Research Social Science Research						
Associate 585. Echeverri, Elsie L	9/01	100	12	38,500	992	
586. Schexnayder, Deanna T	9/01	50	12	38,000	109	
Source of Funds: Coordinating Board						

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<u>Item, Department, Title, Name</u>	Effective <u>Date</u>		No. <u>Mos,</u>	Rate	RBC
PPOINTMENTS					
PECIAL ITEMS (continued) Bureau Of Economic Geology Research Associate 587. Kosters, Elisabeth C	9/01	100	12	35,500	1077
Source of Funds: Various Federal Agencies					
588. Kerr, Dennis R	9/01	100	12	33,372	1101
Source of Funds: Various Federal Agencies					
Curator 589. Standen, Allan R	9/01	100	12	28,560	685
Senior Research Scientist 590. Barnes, Virgil E	9/01	33	12	64,800	328
Senior Research Fellow 591. Neitzel, Edwin B	9/01	100	12	61,200	231
Source of Funds: Various Federal Agencies					
Center For Energy Studies Postdoctoral Fellow 592. Joshi, Sudhir R	9/01	100	12	20,880	1041
Source of Funds: Private					
LBJ School Of Public Affairs Assistant Professor (Non-Tenure) 593. Spelman, William G	9/01	100	09	29,000	126
594. Chapa, Jorge	9/01	100	09	29,000	125
595. Wong, Patrick P	9/01	100	09	29,000	127
Lecturer (Non-Tenure) 596. Ganju, Vijaya K	9/01	50	09	30,000	128
Project Director 597. McPherson, Robert E	9/01	100	12	60,221	249
Source of Funds: Texas Employment Commission					

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<u> </u>	Department, Title, Name	Date	-	<u>Mos.</u>	Rate	<u>RBC</u>
<u>APPOINTME</u>	<u>INTS</u>					
LBJ Scho Proje	TEMS (continued) ool Of Public Affairs (continued) oct Director Gillette, Michael L	9/01	100	12	57,200	268
	Source of Funds: Private					
599.	Renaud, Yves Pascal	9/06	100	12	21,000	251
	Source of Funds: Interagency Contracts					
Direc 600.	ctor Piersol, Darrell T	9/01	0	09	43,240	1086
	liate Director Blodgett, Terrell	6/01	100	09	57,792	270
	Source of Funds: Private					
	linator Whitcraft, Carol J	9/01	25	12	42,666	272
603.	Milburn, Lonna R	9/01	100	12	36,672	939
	Source of Funds: Texas Department Of Health					
	ect Coordinator Plascencia, Luis F B	9/01	100	12	36,952	248
	Source of Funds: Massachusetts Institute Of Technology					
Posta	Science Institute Port Aransas loctoral Fellow Baer, Kevin N	9/01	100	±2	19,380	267
	Source of Funds: U. S. Dept. Of Interior					
606.	Patíno, Reynaldo	9/01	100	12	19,380	242
	Source of Funds: U. S. Dept. Of Interior					
607.	Fiers, Franky M	9/01	100	12	18,000	1061
	Source of Funds: Private					

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Item, Department, Title, Name	Date		<u>Mos.</u>	<u>_Rate_</u>	<u>RBC</u>
APPOINTMENTS					
PECIAL ITEMS (continued) Institute For Geophysics Research Associate 608. Riedesel, Mark A	9/01	100	12	34,000	1010
Source of Funds: Navy					
Project Coordinator 609. Ganey-Curry, Patricia	9/01	100	12	39,000	1062
Source of Funds: Private					
Research Scientist 610. Phillips, Joseph D	9/01	100	12	60,690	186
Research Fellow 611. Celerier, Bornard P	9/01	40	12	26,520	509
Postdoctoral Fellow 612. Botelho, Marco A	9/01	29	12	20,880	357
Source of Funds: National Science Foundation					
McDonald Observatory Superintendent, McDonald					
Observatory 613. Barker, Edwin S	9/01	100	12	51,000	968
Special Assistant To The Director	0.001		10	(1.000	1.0.7
614. Moseley, Gerard F	9/01	15	12	61,200	187
Research Scientist 615. Trafton, Laurence M	9/01	100	12	51,000	239
Source of Funds; National Aeronautics And Space Administration					
616. Cochran, William D	9/01	100	12	47,200	260
Source of Funds: National Aeronautics And Space Administration					
617. Cochran, Anita L	9/01	100	12	33,800	261
Source of Funds: National Aeronautics And Space Administration					

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<u>Item, Department, Title, Name</u>	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC		
APPOINTMENTS							
SPECIAL ITEMS (continued) McDonald Observatory (continued) Postdoctoral Fellow	0.401	10	10	17 000	320		
618. Smith, Verne V	9/01	19	12	27,000	329		
619. Pogge, Richard W	9/01	100	12	21,500	926		
Bureau Of Engineering Research Coordinator 620. Reeder, William T	9/01	100	12	33,743	236		
Source of Funds: Private							
Senior Research Engineer 621. Fair, Harry D	9/01	100	12	129,000	360		
Source of Funds: Private							
Center For Transportation Research Research Engineer 622. Cominsky, Ronald J	9/01	100	12	69,550	367		
Source of Funds: Other Governmental							
Research Fellow - 623. Smalley, Dennis G	9/01	50	12	53,030	1083		
Source of Funds: Various Federal Agencies							
Texas Advanced Technology Research Program Senior Research Fellow							
624. Even, Uzi J	9/01	100	12	72,000	253		
Advanced Research Program Postdoctoral Fellow							
625. Hatzes, Artie P	9/01	100	12	24,480	246		
626. Villagran, Juan C	9/01	100	12	24,480	207		
627. Sivaramakrishnan, A	9/01	100	12	23,541	385		
628. Sigeti, Davíd E	9/01	98	12	22,032	340		

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Item, Department, Title, Name	Effective Date		No. <u>Mos.</u>	Rate	<u>RBC</u>
PPOINTMENTS					
PECIAL ITEMS (continued) Advanced Research Program (continued) Postdoctoral Fellow 629. Mendonca, Mary T	9/01	100	12	17,004	234
Advanced Technology Program Research Fellow 630. Kim, Sung B	9/01	25	12	34,176	225
Postdoctoral Fellow 631. Booth, William D	9/01	100	12	34,068	356
632. Martin, Mark E	9/01	100	12	25,524	381
633. Kuga, Yoshikazu	9/01	100	12	24,000	214
634. Crowley, David E	9/01	100	12	23,868	368
635. Fu, Guoyong	9/01	50	12	23,500	361
636. Bourque, June E	9/01	100	12	22,320	370
637. Adams, Raquel H	9/01	100	12	22,320	375
638. Edwards, Ellen H	9/01	100	12	22,320	255
639. Chun, Hui-Gon	9/01	100	12	20,196	350
PONSORED RESEARCH PROJECTS Fusion Research Center Project Coordinator 640. Jagger, James W Source of Funds: Department Of Energy	9/01	100	12	69,090	963
Research Scientist 641. Rowan, William L Source of Funds: Department Of Energy	9/01	100	12	64,056	958

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Item, Department, Title, Name	 Date		Mos.	Rate	RBC
PPOINTMENTS					
PONSORED RESEARCH PROJECTS (contin Fusion Research Center (continued) Research Fellow 642. Brower, David L	9/01	0	12	40,763	941
Source of Funds: Department Of Energy					
643. Ritz, Christoph P	9/01	100	12	39,586	957
Source of Funds: Department Of Energy					
644. Sing, David C	9/01	100	12	36,487	956
Source of Funds: Department Of Energy					
645. Schoch, Paul M	9/01	0	12	34,628	955
Source of Funds: Department Of Energy					
646. Cima, Giuseppe	9/01	50	12	30,600	1066
Source of Funds: Department Of Energy					
647. Chen, Jaiyu	9/01	100	12	14,555	1068
Source of Funds: Department Of Energy					
648. Li, Gan	9/01	100	12	13,770	1042
Source of Funds: Department Of Energy		,			
649. Mao, Xin Q	9/01	100	12	13,770	1043
Source of Funds: Department Of Energy					
650. Zhang, Zemin M	9/01	100	12	12,648	1090
Source of Funds: Department Of Energy					
651. Yang, Xuanzong	9/01	100	12	12,648	1089
Source of Funds: Department Of Energy					

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Item,	Department, Title, Name	Effective Date	∛ <u>Time</u>	No. <u>Mos.</u>	Rate	RBC
PPOINTME	NTS					
Fusion R Resea	RESEARCH PROJECTS (continued) esearch Center (continued) rch Fellow Wang, Shujin	9/01	100	12	7,344	1088
	Source of Funds: Department Of Energy					
Rese	tant Director And arch Scientist Wootton, Alan J	9/01	100	12	78,900	1016
	Source of Funds: Department Of Energy					
	tant Director Ross, David W	9/01	100	12	84,200	266
	Source of Funds: Department Of Energy					
	rch Associate Miner, William H Jr	9/01	100	12	48,100	273
	Source of Funds: Department Of Energy					
	rch Scientist Wiley, James C	9/01	100	12	56,300	1093
	Source of Funds: Department Of Energy					
	rch Fellow Snipes, Joseph A	9/01	100	12	37 <b>,9</b> 16	386
	Source of Funds: Private					
	loctoral Fellow Valanju, Prashant M	9/01	100	12	40,500	208
	Source of Funds: Department Of Energy					
659.	Durst, Roger D Source of Funds:	9/01	100	12	34,068	984
Contor	Department Of Energy For Fusion Engineering					
Resea	ror Fusion Engineering urch Fellow Carrera, Rodolfo	9/01	100	12	40,000	1028
	Source of Funds: Department Of Energy					

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Item, Department, Title, Name	Effective <u>Date</u>	ء <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
<u>APPOINTMENTS</u>					
SPONSORED RESEARCH PROJECTS (continued) Center For Fusion Engineering (continued) Research Fellow	0 (01	100			0/0
661. Montalvo, Elena	9/01	100	12	35,000	969
Source of Funds: Department Of Energy					
Applied Research Laboratory Research Fellow 662. Tjotta, Jacqueline N	9/01	50	12	4 <b>2,84</b> 0	206
Source of Funds: Various Federal Agencies					
663. Tjotta, Sigve	9/01	50	12	42,840	205
Source of Funds: Various Federal Agencies					
Electrical Engineering Research Laboratory					
Postdoctoral Fellow 664. Laycock, Steven C	9/01	100	12	26,412	222
Source of Funds: Various Federal Agencies	·				
665. Grossman, Erich N	9/01	100	12	26,412	364
Source of Funds: Various Federal Agencies					
AUXILIARY ENTERPRISES Student Health Center Consultant-Physician-					
Athletic Medicine 666. Windler, Edwin C	9/01	0	12	53,244	188
V. T. Press Publications Financial Officer					
667. Hindman, Meredith F	9/01	100	12	30,600	693
Intercollegiate Athletics For Men Head Basketball Coach					
668. Penders, Thomas V	9/01	100	12	85,000	694
Assistant Basketball Coach					
669. Ciampaglio, James J	9/01	100	12	40,290	695

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Item, Department, Title, Name	Effective Date	-	No. Mos.	Rate	RBC
PPOINTMENTS					
UXILIARY ENTERPRISES (continued) Intercollegiate Athletics For Women Program Director 670. Quick, Ann K	9/01	100	12	33,000	1003
Assistant Track Coach 671. Segersten, Paul E	9/01	45	12	20,808	514
Sports Information Director 672. Spangler, David A	9/01	100	12	23,500	696
Assistant Director For Marketing And Development 673. Hogg, Sonja S	9/01	100	12	50,400	845
Frank C. Erwin, Jr. Special Events Center Marketing Manager 674. Fox, Robert A	9/01	100	12	29,988	928

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Item, Department, Title, Name	Effective Date	-	No. Mos.	Rate	RBC
CHANGES OF STATUS					
GENERAL ADMINISTRATION AND STUDENT SERVICES Counseling, Learning And Career Services					
675. McIntyre, Kathryn I					840
From: Physician-Specialist- Psychiatry			12	54,843	
To: Physician-Specialist- Psychiatry	9/01	100	12	57,000	
Office Of Admissions 676. Hartman, Neal A					853
From: Associate Director Of Admissions			12	33,280	
To: Associate Director Of Admissions	9/01	100	12	<b>3</b> 4,COO	
SCHOOL OF ARCHITECTURE 677. Butler, Kent S					755
From: Associate Professor (Tenure)			09	37,600	
To: Associate Professor (Tenure)	9/01	100	09	40,600	
678. Wilson, Patricia A					433
From: Associate Professor (Tenure)			09	37,500	
To: Associate Professor (Tenure)	9/01	100	09	38,000	
COLLEGE OF LIBERAL ARTS Anthropology					
679. Lein, Laura					758 1130
From: Senior Lecturer (Non-Tenure)			09	40,000	
To: Senior Lecturer (Non-Tenure)	9/01	50	09	42,000	
Economics and History 680. Rostow, Walt W					763 764
From: Rex G. Baker, Jr. Professor Emeritus Of Political Economy (Non-Tenure)				0	
To: Professor (Tenure)	9/01	50	09	67,000	

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Item, Department, Title, Name	Effecti <u>Date</u>		No. Mos.	Rate	
CHANGES OF STATUS					
COLLEGE OF LIBERAL ARTS (continued) English 681. Rumrich, John P					
From: Assistant Professor (Non-Tenure)			09	31,500	
To: Assistant Professor (Non-Tenure)	9/01	100	09	29,500	
Government 682. Graber, Mark A					
From: Instructor (Non-Tenure)			09	30,600	
To: Assistant Professor (Non-Tenure)	9/01	100	09	30,600	
683. Vitalis, Robert					
From: Instructor (Non-Tenure)			09	26,400	
To: Assistant Professor (Non-Tenure)	9/01	100	09	26,400	
History 684. Braisted, William R					
From: Professor Emeritus (Non-Tenure)				0	
To: Professor (Tenure)	9/01	0	09	47,000	
685. Stevenson, Brenda E					
From: Assistant Professor (Non-Tenure)			09	29,300	
To: Instructor (Non-Tenure)	9/01	100	09	29,800	
Oriental And African Languages And Literatures 686. Malti-Douglas, Fedwa					
From: Associate Professor (Tenure)			09	38,300	
To: Associate Professor (Tenure)	9/01	100	09	41,000	

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Item, Department, Title, Name	Effective Date	∛ <u>Time</u>	No. <u>Mos.</u>	Rate	R3C
CHANGES OF STATUS					
COLLEGE OF NATURAL SCIENCES Computer Sciences 687. Keller, Arthur M					596
From: Assistant Professor (Non-Tenure)			09	45,600	
To: Adjunct Assistant Professor (Non-Tenure)	9/01	0	09	45,600	
688. Brumfield, Jeffrey A					286
From: Assistant Professor (Non-Tenure)			09	45,000	
To: Lecturer (Non-Tenure)	9/01	100	09	45,000	
	1				
Microbiology 689. Dudley, Jaquelin P					604
From: Assistant Professor (Non-Tenure)			09	37,900	
To: Assistant Professor (Non-Tenure)	9/01	100	09	40.000	
Source of Funds: Private					
COLLEGE OF BUSINESS ADMINISTRATION Marketing Administration 690. Gencturk, Esra F					806
From: Assistant Professor (Non-Tenure)			09	45,500	
To: Instructor (Non-Tenure)	9/01	100	09	45,500	
COLLEGE OF EDUCATION Curriculum And Instruction 691. Madsen-Nason, Anne					809
From: Instructor (Non-Tenure)			09	27,880	
To: Assistant Professor (Non-Tenure)	9/01	100	69	28,880	
Kinesiology And Health Education					815
692. Silverman, Stephen J			09	35,200	<i>د</i> <u>۱</u> ۷
From: Assistant Professor (Non-Tenure)	9/01	100	09	38,000	
To: Assistant Professor (Non-Tenure)	7/01	100	Q9	20,000	

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<u>Item, Department, Title, Name</u>	Date		Mos.	Rate	<u>RBC</u>
CHANGES OF STATUS					
COLLEGE OF ENGINEERING Aerospace Engineering and Engineering Mechanics 693. Mackinnon, Robert					1131
From: Postdoctoral Fellow			12	33,000	
To: Postdoctoral Fellow	9/01	100	12	35,000	
Source of Funds: Department of Energy					
Electrical And Computer Engineering 694. Itoh, Tatsuo					817
From: Hayden Head Centennial Professor (Tenure)			09	73,600	
To: Hayden Head Centennial Professor (Tenure)	9/01	100	09	<b>78</b> ,600	
Dean Of Engineering 695, Woodson, Herbert H					666 667 668
From: Acting Dean			12	145,000	
To: Dean	9/01	77	12	145,000	
Biomedical Engineering 696. Aggarwal, Shanti J					857
From: Research Scientist			12	37,752	
To: Research Scientist	9/01	100	12	39,930	
Source of Funds: Private					
COLLEGE OF FINE ARTS Drama					
697. Vasquez, Sharon V					487
From: Associate Professor (Tenure)			09	41,300	
To: Associate Professor (Tenure)	9/01	100	09	43,300	

		Full-time Salary			
Item, Department, Title, Name	Effective Date		No. Mos.	Rate	RBC
CHANGES OF STATUS					
COLLEGE OF FINE ARTS (continued) Music 698. Behague, Gerard H					642 643 644
From: Frank C. Erwin, Jr. Centennial Professor In Music (Tenure)			09	71,900	
To: Frank C. Erwin, Jr. Centennial Professor In Music (Tenure)	9/01	100	09	75,000	
699. Ball, Charles K					856
From: Piano Technician			12	31,512	
To: Piano Technician	9/01	100	12	32,280	
Performing Arts Center 700. Harris, Jerry S					670
From: Assistant Director- Services			12	41,208	
To: Acting Director	9/01	100	12	62,500	
Dean Of Fine Arts 701. Roeckle, Charles A					496 525
From: Associate Director			12	45,792	
To: Associate Dean	9/01	75	12	45,792	
SCHOOL OF LAW 702. Passons, Donna J					1051
From: Assistant Director			12	40,000	
To: Director	9/01	100	12	40,000	

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<u>It</u> er	m, Department, Title, Name	Effective Date	* <u>Time</u>	No. <u>Mos.</u>	Rate	<u>RBC</u>
CHANGE	S OF STATUS					
	OF LAW (continued) Scarborough, Beverly A					949
From:	Associate Director			12	30,500	
To:	Director	9/01	100	12	30,500	
	Source of Funds: Private					
704.	Mau, Donald L					948
From:	Director Of Development - Law School			12	57,103	
To:	Executive Director	9/01	100	12	57,103	
	Source of Funds: Private					
	. OF NURSING Henry, Beverly M					824
From:	James R. Dougherty, Jr. Centennial Professor In Nursing (Tenure)			09	50.000	
To :	James R. Dougherty, Jr. Centennial Professor In Nursing (Tenure)	· 9/01	100	09	52,000	
LIBRAR 706.	RY Parsons, Marcia M					499
From:	Collection Development And Audio-Visual Librarian			12	34,000	
To:	Head Librarian, Fine Arts Library	9/01	100	12	35,500	
707.	Meadors, Gary K					673
From:	Librarian, Cataloging Department			12	19,890	
To:	Librarian, Cataloging Department	9/01	100	12	20,758	

				Full-time Salary		
Ite	m, Department, Title, Name	Effective Date	-	No. Mos.	Rate	RBC
CHANGE	S OF STATUS					
	Y (continued) Dillon, Dennis J					865
From:	Librarian, Reference Services Department			12	23,000	
To:	Librarian, Reference Services Department	9/01	100	12	26,500	
709.	Paine, Nancy E					500
From:	Librarian, Reference Services Department			12	23,460	
To:	Librarian, Reference Services Department	9/01	100	12	24,495	
710.	O'Balle, Alison P					831
From:	Librarian, Information Systems Planning			12	31,110	
To:	Librarian, Information Systems Planning	9/01	100	12	32,483	
711.	Kerr, Elizabeth S					181 1129
From:	Librarian, Undergraduate Library			12	21,000	
To:	Librarian, Undergraduate Library	9/01	100	12	21,100	
712.	Malone, Cheryl K					860
From:	Librarian, Reference Services Department			12	27,540	
To:	Librarian, Reference Services Department	9/01	96	12	28,755	
713.	Brennan, Mary H					861
From:	Librarian, Assistant for Collection Development Programs			12	32,225	
Το:	Librarian, Deputy Assistant Director For Collection Development	9/01	91	12	35,225	

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Item, Department, Title, Name	Effective Date	* Time	No. <u>Mos.</u>	Rate	<u>RBC</u>	
CHANGES OF STATUS						
LIBRARY (continued) 714. Barnekow, Dana H					862	
From: Librarian, Undergraduate Library			12	20,460		
To: Librarian, Undergraduate Library	9/01	46	12	22,300		
715. Forster, Frances E					675	
From: Librarian, Public Affairs Library			12	23,460		
To: Librarian, Public Affairs Library	9/01	97	12	24,265		
Law Library /16. Pratter, Jonathan					504	
From: Professional Librarian			12	30,000		
To: Professional Librarian	9/01	100	12	32,000		
717. Barnes, Ralph A					676	
From: Professional Librarian			12	27,430		
To: Professional Librarian	9/01	100	12	31,160		
718. Gunn, David L					677	
From: Professional Librarian			12	25,000		
To: Professional Librarian	9/01	100	12	26,375		
719. Quigley, Brian J					503	
From: Professional Librarian			12	21,100		
To: Professional Librarian	9/01	190	12	22,500		

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Item, Department, Title, Name	Date		No. <u>Mos.</u>	Rate	<u>RBC</u>
CHANGES OF STATUS					
LIBRARY (continued) Law Library (continued) 720. Robinson, Marlyn A					501
From: Professional Librarian			12	20,513	
To: Professional Librarian	9/01	100	12	22,000	
721. Hartman, Gary R					678
From: Associate Law Librarian			12	45,000	
To: Associate Law Librarian	9/01	100	12	50,000	
ORGANIZED RESEARCH Institute For Fusion Studies 722. Aydemir, Ahmet Y					684
From: Research Associate			12	48,700	
To: Research Scientist	9/01	50	12	48,700	
723. Kotschenreuther, M T					683
From: Research Associate			12	4 <b>€</b> ,000	
To: Research Scientist	9/01	50	12	46,000	
PHYSICAL PLANT Physical Plant-Administration 724. Wilson, Howard D					660
From: Associate Director			12	57,000	
To: Director	9/01	100	12	58,500	
SPECIAL ITEMS Bureau Of Economic Geology 725. Bingler, Edward C					1022
From: Deputy Director			12	81,600	
To: Deputy Director	9/01	100	12	84,800	
Source of Funds: Various Federal Agencies					

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	Full-time Salary				
Item, Department, Title, Name	Effective Date	∛ <u>Time</u>	No. Mos.	<u>Rate</u>	RBC
CHANGES OF STATUS					
SPECIAL ITEMS (continued) Bureau Of Economic Geology (continued) 726. Jackson, Martin P					1.026
From: Senior Research Scientist			12	55,600	
To: Senior Research Scientist	9/01	100	12	66,500	
Source of Funds: Various Federal Agencies					
Center For Energy Studies 727. Bravo, Jose L					833
From: Research Associate			12	48,022	
To: Research Associate	9/01	33	12	52,824	
Institute For Geophysics 728, Sandwell, David T					836
From: Research Scientist			12	51,000	
To: Research Scientist	9/01	0	12	53,090	
McDonald Observatory 729. Macqueen, Phillip J			12	25,200	1040 338
From: Postdoctoral Fellow	6.4 <b>01</b>	100	12	26,100	
To: Postdoctoral Fellow	9/01	100	1.2	25,100	
Center For Transportation Research 730. Holmgreen, Richard J J					1048
From: Research Associate			12	54,300	
To: Research Assoclate	9/01	100	12	55,328	
Source of Funds: Various Federal Agencies					
731. Harrison, Robert					1049
From: Research Associate			12	48,960	
To: Research Associate	9/01	100	12	50,616	
Source of Funds: Various Federal Agencies					

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Item, Department, Title, Name	Date		Mos.	Rate	RBC
CHANGES OF STATUS					
SPECIAL ITEMS (continued) Center For Transportation Research (continued) 732. Moulthrop, James S					1075
From: Research Engineer			12	92,400	
To: Research Engineer	9/01	100	12	94,160	
Source of Funds: Various Federal Agencies					
SERVICE DEPARTMENTS AND REVOLVING FUNDS Computation Center 733. Warlick, Charles H					510
From: Director			12	95,000	
To: Director	9/01	67	12	96,400	
DESIGNATED FUNDS Office Of Sponsored Projects 734. Kuenstler, Wayne K					1076
From: Associate Director			12	55,500	
To: Acting Director	9/01	100	12	60,000	
SPONSORED RESEARCH PROJECTS Fusion Research Center 735. Drummond, William E					854 855
From: Director			12	94,800	
To: Director	9/01	100	12	110,000	
Source of Funds: Department Of Energy					
Applied Research Laboratory 736. Willman, Joseph F					1009
From: Assistant Director			12	61,356	
To: Project Manager	9/01	100	12	61,356	
Source of Funds: Various Federal Agencies					

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Item, Department, Title, Name	Effective <u>Date</u>		No. Mos.	Rate	RBC	
CHANGES OF STATUS						
AGENCY FUNDS University Interscholastic League 737. Young, Robert M					1105	
From: Interscholastic League Waiver Officer			12	36,350		
To: Assistant Athletic Director	9/01	100	12	40,000		
AUXILIARY ENTERPRISES Student Health Center 738. Gieringer, Michael A					687	
From: Assistant Director			12	37,740		
To: Assistant Director	9/01	100	12	40,000		
739. Cox, Valerie J B					686	
From: Assistant Director			12	35,700		
To: Assistant Director	9/01	100	12	36,750		
740. Carpenter, Jeanne D					839	
From: Assistant To The Director			12	35,700		
To: Assistant To The Director	9/01	100	12	37,100		
741. Bell, Gerald T					689	
From: Physician-General Medicine			12	65,790		
To: Physician-General Medicine	9/01	75	12	66,791		
742. McMichael, Melinda C					837	
From: Physician-General Medicine			12	63,408		
To: Physician-General Medicine	9/01	75	12	65,273		

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Ite	m, Department, Title, Name	Effective Date		No. <u>Mos.</u>	Rate	RBC
	S OF STATUS					
AUXILI. Stude	ARY ENTERPRISES (continued) nt Health Center (continued) Lee, Karen L					691
From:	Physician-General Medicine			12	58,008	
To:	Physician-General Medicine	9/01	75	12	59,608	
744.	Spear, Scott J					511
From:	Physician-General Medicine			12	58,808	
To:	Physician-General Medicine	9/01	100	12	59,558	
745.	Tai, James W					513
From:	Physician-General Medicine			12	57,645	
To :	Physician-General Medicine	9/01	75	12	58,978	
746.	Hunt, Thomas L					688
From:	Physician-General Medicine			12	57,324	
To :	Physician-General Medicine	9/01	75	12	58,924	
747.	Meisenbach, Albert III					838
From:	Physician-General Medicine			12	56,100	
To:	Physician-General Medicine	9/01	100	12	57,300	
748.	Rock, Terri L					512
From:	Physician General Medicine			12	55,284	
To ;	Physician-General Medicine	9/01	75	12	56,084	

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Item	n, Department, Title, Name	Date	≹ <u>Time</u>	Mos.	Rate	<u>RBC</u>
CHANGES	OF STATUS					
Studer	ARY ENTERPRISES (continued) ht Health Center (continued) Dodd, Bob M					690
From:	Physician-General Medicine			12	52,077	
Το :	Physician-General Medicine	9/01	90	12	55,186	
750. N	Viland, Nona F					700
From:	Physician-Specialist- Gynecology			12	52,945	
To:	Physician-General Medicine	9/01	90	12	54,05/	
751, J	Bell, Sherry R					692
From:	Health Education Manager			12	28,254	
To :	Health Education Manager	9/01	100	12	30,138	
	rcollegiate Athletics For Men Dodds, Darrell D					844
From:	Athletics Director			12	106,000	
To:	Athletics Director	9/01	100	12	111,000	
Int	rcollegiate Athletics For Men And ercollegiate Athletics For Women Leduc, Dana L					842 843
From:	Strength Coach			12	<b>36</b> ,964	
Το:	Strength Coach	9/01	100	12	42,500	
	rcollegiate Athletics For Men Weltlich, Robert T Jr					927
From;	Head Basketball Coach			12	75,965	
To :	Special Assistant To Athletic Director	9/01	100	12	75,965	

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Item, Department, Title, Name	Effective Date	-	No. <u>Mos.</u>	Rat <u>e</u>	<u>RBC</u>
CHANGES OF STATUS					
AUXILIARY ENTERPRISES (continued) Intercollegiate Athletics For Women 755. Wheeler, Lynn E					517
From: Events Director			12	27,500	
To: Assistant Director	9/01	100	12	30,000	
756. Crawford, Terry H					847
From: Coach, Track, Field, And Cross Country			12	48,082	
To: Coach, Track, Field, And Cross Country	9/01	100	12	52,582	
Division Of Recreational Sports 757. Dison, Thomas W					697
From: Associate Director			12	51,000	
To: Director Of Recreational Sports	9/01	100	12	<b>5</b> 1,000	
758. Brimi, Barbara A					8/+8
From: Assistant Director			12	34,480	
To: Assistant Director	9/01	100	12	36,700	
759. Childress, Robert G					698
From: Assistant Director			12	31,188	
To: Assistant Director	9/01	100	12	33,400	
760. Stoutner, Eric D					520
From: Assistant Director			12	25,500	
	0.701	100			
To: Assistant Director	9/01	100	12	30,000	

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Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC	
CHANGES OF STATUS						
AUXILIARY ENTERPRISES (continued) Texas Student Publications 761. Thompson, Jerry R					522	
From: Supervisor Of Non-Daily Publications And Assistant General Manager			12	29,478		
To: Supervisor Of Non-Daily Publications And Assistant General Manager	9/01	100	12	30,978		
762. Rinn, Arthur J Jr					521	
From: Superintendent-Production TSP			12	45,288		
To: Superintendent-Production TSP	9/01	100	12	46,176		
763. Gibson, Ronald D					699	
From: Editorial Manager			12	37,536		
To: Editorial Manager	9/01	100	12	38,272		

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Item, Department, Title, Name	Leave Effective	% Time	No. Mos.	Rate	RBC
LEAVES OF ABSENCE					
SCHOOL OF ARCHITECTURE Associate Frofessor (Tenure) 764. Cappleman, Charles O	9/01-1/15	100	09	41,000	526
COLLEGE OF LIBERAL ARTS Anthropology Assistant Professor (Non-Tenure) 765. Stewart, Kathleen C	9/01-5/31	100	09	30,000	530
766. Burce, Amy E	9/01-1/15	100	09	27,900	533
Center For Middle Eastern Studies And Art					
Professor (Tenure) 767. Williams, John A	9/01-5/31	100	09	46,000	434 524
Classics Associate Professor (Tenure) 768. Palaima, Thomas G	9/01-1/15	100	09	42,500	435
English Louann And Larry Temple Centennial Professor In English Literature (Tenure) 769. Wimsatt, James I	1/16-5/31	100	09	51,000	438
Professor (Tenure) 770. Barnes, Warner J	9/01-1/15	100	09	47,000	536
771. Farrell, John P	1/16-5/31	100	09	46,500	537
772. Lindfors, Bernth O	1/16-5/31	100	09	46,500	765
Associate Professor (Tenure) 773. Rosmarin, Adena M	9/01-5/31	100	09	41,000	441 440
774. Wallace, David J	9/01-5/31	100	09	32,000	442
775. Lasalle, Peter N	9/01-1/15	100	09	31,500	76 <b>7</b>

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Item, Department, Title, Name	Leave Effective	fime	Na. <u>Mos,</u>	Rate	RBC
LEAVES OF ABSENCE					
COLLEGE OF LIBERAL ARTS (continued) Germanic Languages David Bruton, Jr. Centennial Professor In Modern Languages (Tenure) 776. Middleton, John C	9/01-1/15	100	09	59,500	557
Assistant Professor (Non-Tenure) 777. Chun, Dorothy M	9/01-1/15	100	09	28,000	556
Government Professor (Tenure) 778. Wagner, Robert H	1/16-5/31	100	09	48,800	879
779. Graham, Lawrence S	9/01-1/15	100	09	48,400	560
780. Schmitt, Karl M	9/01-1/15	100	09	47,200	453
Government and Ethnic Studies-African and Afro-American Studies Associate Professor (Tenure) 781. Sidanius, James H	9/01-1/15	100	09	47,500	780 444
Government Associate Professor (Tenure) 782. Buchanan, Bruce II	9/01-1/15	100	09	37,900	559
History Oliver H. Radkey Regents Professor In History(Tenure) 783. Fitzpatrick, Sheila M	9/01-1/15	100	09	55,000	929
Associate Professor (Tenure) 784. Boyd, Carolyn P	1/16-5/31	100	09	37,100	880
Assistant Professor (Non-Tenure) 785. Hughes, John S	9/01-5/31	100	09	32,400	782
Oriental And African Languages And Literatures Associate Professor (Tenure) 786. Mandelbaum, Irving J	9/01-5/31	100	09	31,400	787

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Item, Department, Title, Name	<u>Effective</u>	Time	<u>Mos.</u>	Rate	RBC
LEAVES OF ABSENCE					
COLLEGE OF LIBERAL ARTS (continued) Oriental And African Languages And Literatures (continued) Assistant Professor (Non-Tenure) 787. Napier, Susan J	9/01-1/15	100	09	34,000	577
Philosophy Professor (Tenure) 788. Kamp, Johan A	<b>9</b> /01-5/31	100	09	65,000	791
789. Pincoffs, Edmund L	9/01-5/31	33	09	55,200	461
790. Angelelli, Ignazio A	9/01-1/15	100	09	49,000	578
Sociology Ashbel Smith Professor (Tenure) 791. Bean, Frank D Jr	9/01-5/31	100	09	62,6CO	585
Professor (Tenure) 792. Ugalde, Antonio	9/01-1/15	100	09	43,700	467
COLLEGE OF NATURAL SCIENCES Geological Sciences Alexander Deussen Professor In Energy Resources (Tenure) 793. Salvador, Amos	9/01-1/15	100	09	64,600	470
Home Economics Associate Professor (Tenure) 794. Hazen-Swann, Nancy L	9/01-5/31	100	09	36,000	288
Mathematics Instructor (Non-Tenure) 795. Moody, John A	9/01-5/31	100	09	29,000	599
Physics Professor (Tenure) 796. Sudarshan, George	9/01-1/15	100	09	75,700	892
797. Ne'Eman, Yuval	9/01-11/30	25	09	73,200	798

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Item, Department, Title, Name	Effective	Time	Mos.	Rate	RBC
LEAVES OF ABSENCE					
COLLEGE OF NATURAL SCIENCES (continued) Zoology Professor (Tenure) 798. Richardson, Richard H	9/01-5/31	100	09	42,500	474
COLLEGE OF BUSINESS ADMINISTRATION Accounting					
Associate Professor (Tenure) 799. Black, Robert L Jr	9/01-5/31	100	09	63,000	895 896
Assistant Professor (Non-Tenure) 800. Yoon, Sung S	9/01-5/31	100	09	54,500	475
Management Science And Information Systems Senior Lecturer (Non-Tenure) 801. Penrose, John M	9/01-5/31	:00	09	40,500	477
COLLEGE OF COMMUNICATION Radio-Television-Film John T. Jones, Jr Centennial Professor In Communication (Tenure) 802. Davis, Robert E	9/01-5/31		09	58,000	616
Associate Professor (Tenure) 803. Krawitz, Jan	9/01-5/31	100	09	37,500	615
COLLEGE OF EDUCATION Kinesiology And Health Education Associate Professor (Tenure) 804. Gottlieb, Nell H	1/16-5/31	20	09	35,698	621
805. Hewatt, Carolyn	9/01-1/15	33	09	28,080	622
COLLEGE OF ENGINEERING Chemical Engineering Kenneth A. Kobe Professor In Chemical Engineering(Tenure) 806. Brock, James R	9/01-1/15	100	09	64,200	624
Mechanical Engineering Associate Professor (Tenure) 807. Reed, Walter S	9/01-5/31	100	09	47,400	909

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Item, Department, Title, Name	<u>Effective</u>	-	Mos.	Rate	RBC
LEAVES OF ABSENCE					
COLLEGE OF FINE ARTS Art					
Associate Professor (Tenure) 808. McCauley, Elizabeth A	9/01-5/31	100	09	32,808	637
809. Grimes, Melissa J	9/01-1/15	100	09	32,308	636
Assistant Professor (Non-Tenure) 810. Edwards, Charles M	9/01-5/31	100	09	28,050	638
Lecturer (Non-Tenure) 811. Horsfield, Kate	9/01-1/15	100	09	29,400	819
Drama Professor (Tenure) 812. Engel, Bernard B	9/01-5/31	100	09	51,000	641
Music Professor (Tenure) 813. Lethco, Amanda V	9/01-1/15	100	09	46,550	646
LBJ SCHOOL OF PUBLIC AFFAIRS Associate Professor (Tenure) 814. Cope, Glen H	9/01-5/31	100	09	37,500	915
CENTER FOR TEACHING EFFECTIVENESS Associate Director 815. Svinicki, Marílla D	2/01-5/31	100	12	40,059	923
LIBRARY Public Services Librarian, Benson Latin American Collection 816. Hartness, Ann	9/07-8/31	100	12	36,022	674
ORGANIZED RESEARCH Institute For Fusion Studies Research Scientist 817. Steinolfson, Richard S	11/01-12/3	1100	12	57,000	1084 1085
Source of Funds: National Aeronautics And Space Administration					

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<u>Item, Department, Title, Name</u>	Leave Effective	% Time	Sa No.	-tîme lary _Rate	RBC
LEAVES OF ABSENCE SPONSORED RESEARCH PROJECTS Fusion Research Center Postdoctoral Fellow 818. Solano, Emilia R	9/19-10/09	100	12	33,600	1024
Source of Funds: Department Of Energy					

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Item, Department, Title, Name	Date of Resignation	f Time	Sa No.	-time lary Rate	<u>RBC</u>
RESIGNATIONS					
GENERAL ADMINISTRATION AND STUDENT SERVICES Purchasing Office Director 819. Brewer, John D	9/06	100	12	50,400	653
Office Of Admissions Assistant Director Of Admissions 820. Dominguez, Evelia	8/31	100	12	25,500	492
SCHOOL OF ARCHITECTURE Assistant To The Dean 821. Sheridan, John L	8/31	100	12	25,500	49/i
COLLEGE OF LIBERAL ARTS Classics Associate Professor (Tenure) 822. Rubino, Carl A	8/31	100	09	39,600	436
Economics Assistant Professor (Non-Tenure) 823. Rebitzer, James B	1/15	100	09	42,000	437
English And Germanic Languages Professor (Tenure) 824. Barnouw, Dagmar E	8/31	100	09	52,800	536 701
English Professor (Tenure) 825. Goldbarth, Albert	8/31	100	09	41,000	539
French And Italian Assistant Professor (Non-Tenure) 826. Rush, Jane A C	8/31	100	09	23,000	768
Instructor (Non-Tenure) 82/. Rudelic, Zvjezdana	8/31	100	09	26,000	448
Government Frank C. Erwin, Jr. Centennial Chair In Government (Tenure) 828. Page, Benjamin I	8/31	58	09	80,000	564

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Item, Department, Title, Name	Resignation	•	Mos.	Rate	<u>RBC</u>
RESIGNATIONS					
COLLEGE OF LIBERAL ARTS (continued) Government (continued) Frank C. Erwin, Jr. Centennial Chair In State Government (Tenure) 829. Ordeshook, Peter C	8/31	100	09	75,000	567
Professor (Tenure) 830. Schwartz, Thomas	8/31	100	09	65,000	454
Assistant Professor (Non-Tenure) 831. Rutland, Peter	8/31	100	09	30,300	455
History Associate Professor (Tenure) 832. Sinkin, Richard N	8/31	100	09	31,900	458
Linguistics Associate Professor (Tenure) 833. Schmerling, Susan F	8/31	100	09	32,500	459
Sociology And Asian Studies Professor (Tenure) 834. Poston, Dudley L Jr	8/31	100	09	49,500	465 466
COLLEGE OF NATURAL SCIENCES Chemistry George W. Watt Centennial Professor (Tenure) 835. Cowley, Alan H	8/31	100	09	75,900	593 594
• Computer Sciences Assistant Professor (Non-Tenure) 836. Hwang, Shang-Shoue V	8/31	100	09	47,600	595
Home Economics Professor (Tenure) 837. Durrett, Mary E	8/31	100	09	70,500	885
Mathematics Sid W. Richardson Foundation Regents Chair In Mathematics (Tenure) 838. Tate, John T	8/31	100	09	100.000	389 890 391

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Item, Department, Title, Name	Date of <u>Resignation</u>	t <u>Time</u>	No. <u>Mos,</u>	Rate	<u>RBC</u>
RESIGNATIONS					
COLLEGE OF NATURAL SCIENCES (continued) Mathematics (continued) Professor (Tenure) 839. Shatah, Jalal M	8/31	100	09	60,000	472
	6/ JI	100	0.7	00,000	472
Assistant Professor (Non-Tenure) 840. Kennedy, Thomas G	8/31	100	09	38,000	600
COLLEGE OF BUSINESS ADMINISTRATION Accounting					
Associate Professor (Tenure) 841. Grudnitski, Gary M	8/31	100	09	54,500	605
Lecturer (Non-Tenure) 842. Barnes, Bobbe M	8/31	100	09	42,000	606
Management Arthur James Douglass Centennial Professor In Entrepreneurship And Small Business (Tenure) 843. Knight, Kenneth E	8/31	100	09	47,900	612
Office Of The Dean Assistant Dean 844. Loomis, Thomas A	8/31	100	12	65,000	1055
Source of Funds: Private					
COLLEGE OF COMMUNICATION Advertising Associate Professor (Tenure) 845. Faber, Ronald J	8/31	100	09	40,000	905
Journalism Assistant Professor (Non-Tenurø) 846. Cline, Carolyn G	8/31	100	09	30,550	614
Radio-Television-Film And Center for Asian Studies Associate Professor (Tenure) 847. Hudson, Heather E	8/31	100	09	39,000	760 761

		Full-time Salary			_		
Item, Department, Title, Name	Date of <u>Resignation</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate	<u>RBC</u>		
RESIGNATIONS							
COLLEGE OF COMMUNICATION (continued) Speech Communication Assistant Professor (Non-Tenure) 848. Payne, Arnold D	8/31	100	09	29,100	807		
COLLEGE OF EDUCATION Educational Administration M. K. Hage Centennial Professor Emeritus In Education (Tenure) 849. Harris, Benjamin M	8/31	0		0	617		
					618		
Dean Of Education Assistant Dean 850. Connelly, Richard J	1/31	100	12	48,192	664 665		
COLLEGE OF ENGINEERING Mechanical Engineering Specialist (Non-Tenure) 851. Medina, Moises	8/31	100	09	28,000	633		
Dean Of Engineering Assistant Dean 852. Lucio, Maria C	8/31	100	12	42,000	669		
COLLEGE OF FINE ARTS Drama Professor (Tenure) 853. Reinhardt, Paul D	8/31	100	09	44,500	911		
Music Assistant Professor (Non-Tenure) 854. Nel, Anton	8/31	100	09	30,000	913		
SCHOOL OF LAW Assistant Professor (Non-Tenure) 855. Soto, Roberto G	8/31	100	09	54,000	488		
SCHOOL OF NURSING Specialist (Non-Tenure) 856. Reisch, Joan M	8/31	100	09	27,460	918		

				-time lary	
<u>Item, Department, Title, Name</u>	Date of <u>Resignation</u>	۶ <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
RESIGNATIONS					
COLLEGE OF PHARMACY Sublett Professor Emeritus In Industrial Pharmacy (Non-Tenure) 857. Martin, Alfred	8/31	0		0	653
Clinical Associate Professor (Non-Tenure) 858. Gardner, Vincent R	1/15	50	09	61,900	654
Clinical Assistant Professor (Non-Tenure) 859. Merritt, Gerald J	8/31	0	09	34,080	652
860. Rospond, Raylene M	8/31	0	09	19,170	489
Adjunct Assistant Professor (Non-Tenure) 861. Welder, Allison A	8/31	0	09	27,424	490
LIBRARY Librarian, Reference Services Department 862. Kemp, Janice H	8/31	100	12	26,520	671
Librarian, Latin American Serials Coordinator, Cataloging Department 863. Russell, Susan E	8/31	100	12	32,035	497
Assistant Head Librarian, Fine Arts Library 864. Burt, Eugene Clinton	8/31	100	12	26,625	672
Law Library Professional Librarian 865. Webb, Duncan C	8/31	100	12	30,600	505
866. Kanter, Eileen L	8/31	100	12	23,766	679
867. Quenon, Robert E	8/31	100	12	18,990	502

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	Date of	£		-time lary	
Item, Department, Title, Name	Resignation	•	Mos.	Rate	RBC
RESIGNATIONS					
ORGANIZED RESEARCH Institute For Fusion Studies Research Associate 868. Terry, Paul W	8/31	50	12	48,000	506
SFECIAL ITEMS Bureau Of Economic Geology Research Associate 869. Martel, Stephen J	8/31	100	12	34,300	1078
Source of Funds: Various Federal Agencies					
Research Scientist 870. Price, Jonathan G	9/06	100	12	51,100	1018
Source of Funds: Various Federal Agencies					
Center For Energy Studies Research Engineer 871. Taborek, Jerry	8/31	50	12	69,360	507
Institute For Geophysics Research Scientist					
872. Sawyer, Dale S	8/31	50	12	46,500	508
McDonald Observatory Superintendent, McDonald Observatory					
873, Laughlin, Curtis D	8/31	100	12	46,600	1056
Center For Transportation Research Research Associate					
874. Hugo, Frederick Source of Funds:	9/30	100	12	48,960	1019
Various Federal Agencies					
875. Barr, James W	8/31	80	12	42,432	1080
Source of Funds: Various Federal Agencies					
Research Fellow 876, Peck, Gerald B	9/30	50	12	53,030	959 1094
Source of Funds: Various Federal Agencies					

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<u>ltem, Department, Title, Name</u>	Date of <u>Resignation</u>	۶ <u>Time</u>	No. Mos.	Rate	RBC
RESIGNATIONS					
DESIGNATED FUNDS					
Office Of Sponsored Projects					
Director 877. Dusek, Alvin J	9/21	100	10	66 000	1070
677. Dusek, Alvin J	8/31	100	12	66,000	1079
SPONSORED RESEARCH PROJECTS					
Fusion Research Center					
Research Fellow					
878. Gao, Daming	9/18	100	12	15,096	1108
Source of Funds: Department Of Energy					
AGENCY FUNDS					
University Interscholastic League					
Assistant Athletic					
Director	0 (21	100	1.0	16 250	1104
879. Zinn, Susan C	8/31	100	12	46,350	1106
AUXILIARY ENTERPRISES					
Intercollegiate Athletics For Men					
Assistant Basketball					
Coach	A (0.1	100	10	24 620	0/1
880. Evans, Jessie R	8/31	100	12	34,680	841
Intercollegiate Athletics For Women					
Swimming Coach					
881. Quick, Richard W	8/31	100	12	64,938	516
Sports Information					
Director 882. Meltzer, Ivan A	8/31	100	12	29,417	846
JUZ, MEICZEL, IVAN A	0/31	100	12	Z3'4T1	040
Division Of Recreational Sports					
And Kinesiology and Health Education					
Director Of Recreational					
Sports And Professor					
883. Thompson, Betty A	8/31	100	12	56,000	518
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RANSFERS OF FUNDS	<u>RBC</u>	1176
ENERAL ADMINISTRATION AND STUDENT SERVICES		
Office of the Vice President for Business Affairs		
884. Amount of Transfer: \$125,000		11
From: Office of the President-Special Equipment and Operation	IS	
To: Special Equipment		
1988-89 equipment allocation for Business Affairs.		
885. Amount of Transfer: \$36,000		140
From: Interest on Current Restricted Funds-Time Deposits		
To: Michener Allowance		
Transfer funds for housing allowance for 1988-89.		
Budget Office		
886. Amount of Transfer: \$18,000		1118
From: Lapsed Balances-General Administration and Student Services		
To: Wages (\$3,000), Maintenance and Operation (\$15,000)		
To provide funds for projected expenditures.		
International Office		
887. Amount of Transfer: \$82,707		138
From: Lapsed Balances-International Office Programs		
To: Supplemental Budget-Salaries and Wages (\$15,495), Other Expenses (\$67,212)		
Establish 1988-89 budget.		
888. Amount of Transfer: \$140.211		139
From: Lapsed Balances-International Office Programs (\$101,930 Estimated Income (\$38,281)	)),	
To: Program Development-Salaries and Wages (\$94,778), Other Expenses (\$45,433)		
Establish 1988-89 budget.		
GENERAL INSTITUTIONAL EXPENSE		
SACS Self Study		
889. Amount of Transfer: \$51,274		7
From: Office of the President-Special Equipment and Operation	ns	
To: Administrative and Professional Salaries (\$28,750), Classified Personnel (\$19,524), Maintenance and Operation (\$3,000)		
Establish 1988-89 budget.		

#### TRANSFERS OF FUNDS

RBC

EXECUTIVE VICE PRESIDENT AND PROVOST 10 890. Amount of Transfer: \$25,000 From: Office of the President - Special Equipment and Operations Special Equipment TOT Transfer funds to replace various items of obsolete office equipment. COLLEGE OF LIBERAL ARTS Office of the Dean 12 891. Amount of Transfer: \$50,000 From: Office of the President-Research Development Program To: Unallocated Research Development To provide research development funds for 1988-89. American Studies 892. Amount of Transfer: \$34,001 280 From: Plan II Faculty Salaries To: Faculty Salaries To provide funds for the appointment of Lecturer Patricia Burnham and Senior Lecturer Shelley Fishkin. 893. Amount of Transfer: \$14,939 401 From: Sociology Faculty Salaries To: Faculty Salaries To provide funds for the appointment of Assistant Instructors. Anthropology 894. Amount of Transfer: \$30,000 1112 From: Office of the President-Unallocated Teaching Salaries To: Faculty Salaries Transfer funds for the appointment of Assistant Professor Fred Valdez, Jr. as part of the Minority Faculty Recruitment Program. Center for Asian Studies 895. Amount of Transfer: \$46,584 398 From: Philosophy Faculty Salaries To: Faculty Salaries To provide funds for the appointment of Visiting Professor Jagat S. Mehta and Senior Lecturer Rodney Moag.

#### TRANSFERS OF FUNDS

COLLEGE OF LIBERAL ARTS (continued)

Econo	mics		
896.	Amount	of Transfer: \$100,000	1116
	From:	Office of the President-Special Reserve for Lower Division Instruction	
	To:	Faculty Salaries	
	Michae	er funds for appointment of Senior Lecturer 1 T. Chesney, Senior Lecturer Donald C. Lelong, er Luan Tombe, Lecturer Ramamohan Mahidhara.	
Engli	ish		
897.	Amount	of Transfer: \$12,450	740
	From:	Spanish and Portuguese Faculty Salaries	
	To:	Teaching Assistants	
	To pro	wide funds for the appointments of Teaching Assistants.	
898.	Amount	of Transfer: \$150,000	1120
	From:	Office of the President-Special Reserve for Lower Division Instruction	
	To:	Faculty Salaries	
	Transf	er funds for appointment of Assistant Instructors.	
899.	Amount	of Transfer: \$15,524	1109
	From:	Office of the Dean-Unallocated Operating	
	To:	Administrative and Professional Salaries	
		ovide funds for the one year only appointment of a nator for the Writing Lab.	
Fren	ch and ]	Italian	
900.	Amount	of Transfer: \$29,000	393
	From:	Anthropology Faculty Salaries	
	To:	Faculty Salaries	
	To pro	ovide funds for the appointment of Lecturer Beverly Shivers.	
901.	Amount	of Transfer: \$16,933	392
	From:	Anthropology Faculty Salaries	
	To:	Faculty Salaries	
	To pro	ovide funds for the appointment of Assistant Instructors.	
902.	Amount	of Transfer: \$140,500	395
	From:	Government Faculty Salaries	
	To:	Faculty Salaries	
		ovide funds for the appointment of Lecturers Silvana Robertson A Aynesworth, David Flanary, Antonella Olson, Sylvie Govet,	1

Donald Aynesworth, David Flanary, Antonella Olson, Sylvie Goyet, and Allen Douglas.

		1179
<u>TRANSFER</u>	RS OF FUNDS	<u>RBC</u>
COLLEGE	OF LIBERAL ARTS (continued)	
French	n and Italian (continued)	
903.	Amount of Transfer: \$26,667	396
	From: History Faculty Salaries	
	To: Faculty Salaries	
	To provide funds for the appointment of Lecturers Michele Pari Seubert and Marie-Josee Carol.	s-
904.	Amount of Transfer: \$116,668	397
	From: Linguistics Faculty Salaries	
	To: Faculty Salaries	
	To provide funds for the appointment of Lecturers Karen Kelton Jean-Luc Mazet, Anne Carquain, Patricia Foata, Veronique Mazet Evelyn Munn, and Geoffrey Bond.	
905.	Amount of Transfer: \$58,334	400
	From: Sociology Faculty Salaries	
	To: Faculty Salaries	
	To provide funds for the appointment of Lecturers Francoise Berninger, Paolo Strambio de Castilla, Betty Peltier-Wever, Valerie Laugier, and Serge Brethe.	
Geogr	aphy	
906.	Amount of Transfer: \$29,370	399
	From: Sociology Faculty Salaries	
	To: Teaching Assistants	
	To provide funds for the appointment of Teaching Assistants.	
907.	Amount of Transfer: \$17,334	742
	From: Psychology Faculty Salaries	
	To: Faculty Salaries	
	To provide funds for the appointment of Assistant Professor He	lgeson.
Germa	nic Languages	
908,	Amount of Transfer: \$106,617	736
	From: History Faculty Salaries	
	To: Faculty Salaries	

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To provide funds for the appointment of 12 Assistant Instructors.

<u>TRANSFE</u>	<u>RS OF FUNDS</u>	<u>rbc</u>	1180
COLLEGE	OF LIBERAL ARTS (continued)		
Histo	ry		
909.	Amount of Transfer: \$27,437		737
	From: Linguistics Teaching Assistants		
	To: Teaching Assistants		
	To provide funds for the appointment of Teaching Assistants.		
910.	Amount of Transfer: \$17,038		727
	From: Anthropology Faculty Salaries		
	To: Teaching Assistants		
	To provide funds for the appointment of Teaching Assistants.		
911.	Amount of Transfer: \$31,340		732
	From: English Teaching Assistants		
	To: Teaching Assistants		
	To provide funds for the appointment of Teaching Assistants.		
Orier	tal and African Languages and Literatures		
912.	Amount of Transfer: \$33,000		18
	From: Faculty Salaries		
	To: Office of the President-Unallocated Teaching Salarics		
	To lapse unused funds.		
913,	Amount of Transfer: \$85,915		389
	From: English Faculty Salaries		
	To: Faculty Salaries		
	To provide funds for the appointment of Lecturers Caroline Ho Yukiko Alam, Shifra Epstein, and Ester Raizen.	ung,	
914.	Amount of Transfer: \$120,250		739
	From: Sociology Faculty Salaries		
	To: Faculty Salaries		
	To provide funds for the appointment of 13 Assistant Instruct	QTS.	
Psych	ology		
915.	Amount of Transfer: \$31,671		729
	From: Economics Faculty Salaries		
	To: Teaching Assistants		
	To provide funds for the appointment of Teaching Assistants.		

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TRANSFERS OF FUNDS	<b>1181</b>	
COLLEGE OF LIBERAL ARTS (continued)		
Slavic Languages		
916. Amount of Transfer: \$47,734	394	
From: English Faculty Salaries		
To: Faculty Salaries		
To provide funds for the appointment of Lect Connie Smith, and Marisa Fushile.	tu <b>rers</b> Yuri Druzhnikov,	
Sociology		
917, Amount of Transfer: \$49,700	735	
From: Government Faculty Salaries		
To: Teaching Assistants		
To provide funds for the appointment of Teac	thing Assistants.	
918. Amount of Transfer: \$19,999	738	
From: Philosophy Faculty Salaries		
To: Teaching Assistants		
To provide funds for the appointment of Teac	ching Assistants.	
919. Amount of Transfer: \$18,122	728	
From: Economics Faculty Salaries		
To: Teaching Assistants		
To provide funds for the appointment of Teac	ching Assistants.	
Spanish and Portuguese		
920. Amount of Transfer: \$11,094	733	
From: Ethnic Studies-African and Afro-Amer: Teaching Assistants	ican-	
To: Faculty Salaries		
To provide funds for the appointment of Ass. Virginia Gonzalez and Sophia Bett.	istant Instructors	
921. Amount of Transfer: \$225,604	731	
From: English Teaching Assistants		
To: Faculty Salaries		
To provide funds for the appointment of Ass:	istant Instructors.	

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<u>RBC</u> 1182

COLLEGE	OF NATURAL SCIENCES			
Offic	Office of the Dean			
922.	Amount of Transfer: \$100,000	13		
	From: Office of the President-Research Development Program			
	To: Unallocated Research Development			
	To provide research development funds for 1988-89.			
Astro	nomy			
	Amount of Transfer: \$25,000	423		
	From: Office of the Dean-Special Equipment			
	To: Retention-Lambert			
	Funds for equipment purchase.			
924.	Amount of Transfer: \$29,000	410		
	From: Office of the Dean-Special Equipment			
	To: Matching Funds-Harvey			
	Funds for equipment purchase.			
925.	Amount of Transfer: \$14,275	741		
	From: Office of the Dean-Special Equipment			
	To: Matching Funds-Jaffe			
	Funds for equipment purchase.			
926.	Amount of Transfer: \$30,000	1121		
	From: Office of the Dean-Special Equipment			
	To: Matching Funds-Bash			
	Funds for equipment purchase.			
Botar	ıy			
927.	Amount of Transfer: \$75,000	704		
	From: Office of the President-Natural Sciences Special Equipment			
	To: Start-up Funds-Herrin			
	Funds for equipment purchase.			
928.	Amount of Transfer: \$55,000	705		
	From: Office of the President-Natural Sciences Special Equipment			
	To: Start-up Funds-Mehdy			
	Funds for equipment purchase.			

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RANSFE	RS OF FUNDS	1183
	OF NATURAL SCIENCES (continued)	
Botan	y (continued)	
929.	Amount of Transfer: \$95,000	706
	From: Office of the President-Natural Sciences Special Equipment	
	To: Start-up Funds-Milligan	
	Funds for equipment purchase.	
930.	Amount of Transfer: \$21,540	748
	From: Office of the Dean-Unallocated Operating	
	To: Wages	
	To provide temporary funds to support an Accounting Clerk and a Horticulturist.	
Chemi	stry	
931.	Amount of Transfer: \$15,445	430
	From: Office of the Dean-Special Equipment	
	To: Matching Funds-Hardesty	
	Funds for equipment purchase.	
932.	Amount of Transfer: \$100,000	707
	From: Office of the President-Natural Sciences Special Equipment	
	<b>To:</b> Start-up Funds-Berg (\$50,000), Special Equipment (\$50,000)	
	Funds for equipment purchase.	
933.	Amount of Transfer: \$65,000	708
	From: Office of the President-Natural Sciences Special Equipment	
	To: Start-up Funds-Conaway	
	Funds for equipment purchase.	
934.		709
	From: Office of the President-Natural Sciences Special Equipment	
	To: Start-up Funds-Laude	
	Funds for equipment purchase.	
935.		710
	From: Office of the President-Natural Sciences Special Equipment	
	To: Special Equipment	
	Funds for equipment purchase for Dr. John Gilbert.	

IRANSTERS OF TONDS	
COLLEGE OF NATURAL SCIENCES (continued)	
Chemistry (continued)	
936. Amount of Transfer: \$400,000	711
From: Office of the President-Natural Sciences Special Equipment	J
To: Start-up Funds-Magnus	
Funds for equipment purchase.	
937. Amount of Transfer: \$75,000	720
From: Office of the President-Natural Sciences Special Equipment	t
To: Matching Funds-Gilbert	
Funds for equipment purchase.	
938. Amount of Transfer: \$100,000	723
From: Office of the President-Natural Sciences Special Equipmen	t
To: Matching Funds-Wyatt	
Funds for equipment purchase.	
Computer Sciences	
939. Amount of Transfer: \$26,530	427
From: Office of the Dean-Special Equipment	
To: Start-up Funds-Athas	
Funds for equipment purchase,	
940. Amount of Transfer: \$25,000	426
From: Office of the Dean-Special Equipment	
To: Start-up Funds-Wong	
Funds for equipment purchase.	
941. Amount of Transfer: \$30,000	391
From: Office of the Dean-Special Equipment	
To: Special Equipment	
Funds for equipment purchase.	
Geological Sciences	
942. Amount of Transfer: \$50,000	404
From: Office of the Dean-Special Equipment	
To: Start-up Funds-Grand	
Funds for equipment purchase,	

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TRANSFERS OF FUNDS	<u>RBC</u>	1185
COLLEGE OF NATURAL SCIENCES (continued)		
Geological Sciences (continued)		
943. Amount of Transfer: \$29,000		403
From: Office of the Dean-Special Equipment		
To: Start-up Funds-Bennett		
Funds for equipment purchase.		
944. Amount of Transfer: \$125,000		724
From: Office of the President-Natural Sciences Special Equip	nent	
To: Special Equipment		
Funds for equipment purchase for Dr. Bill Carlson.		
Home Economics 945. Amount of Transfer: \$23,749		425
From: Office of the Dean-Special Equipment		423
To: Start-up Funds-Burton		
Funds for equipment purchase.		
946. Amount of Transfer: \$24,955		421
From: Office of the Dean-Special Equipment		
To: Start-up Funds-Wimberley		
Funds for equipment purchase.		
947. Amount of Transfer: \$10,000		420
From: Office of the Dean-Special Equipment		
To: Start-up Funds-Rehm		
Funds for equipment purchase.		
948. Amount of Transfer: \$15,000		419
From: Office of the Dean-Special Equipment		
To: Start-up Funds-Locniskar		
Funds for equipment purchase.		
949. Amount of Transfer: \$21,000		418
From: Office of the Dean-Special Equipment		
To: Start-up Funds-Kline		
Funds for equipment purchase.		
950. Amount of Transfer: \$20,840		417
From: Office of the Dean-Special Equipment		
To: Start-up Funds-Jacobvitz		
Funds for equipment purchase.		

DANGEEDS OF FINDS	<b>1186</b>
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OLLEGE OF NATURAL SCIENCES (continued)	
Home Economics (continued) 951. Amount of Transfer: \$20,000	429
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To: Special Équipment Funds for equipment purchase.	
952. Amount of Transfer: \$12,000	414
From: Office of the Dean-Special Equipment	
To: Start-up Funds-Conway	
Funds for equipment purchase.	
953. Amount of Transfer: \$19,500	405
From: Office of the Dean-Special Equipment	
To: Start-up Funds-Dix	
Funds for equipment purchase.	
Mathematics	
954. Amount of Transfer: \$22,250	129
From: Office of the Dean-Reserve for Faculty Salaries	
To: Faculty Salaries	
Transfer funds for appointment of Laurette Tuckerman.	
955. Amount of Transfer: \$17,645	415
From: Office of the Dean-Special Equipment	
To: Start-up Funds-Tuckerman	
Funds for equipment purchase.	
956. Amount of Transfer: \$100,000	712
From: Office of the President-Natural Sciences Special Equipmer	nt
To: Start-up Funds-Uhlenbeck	
Funds for equipment purchase.	
Microbiology	
957. Amount of Transfer: \$10,000	428
From: Office of the Dean-Special Equipment	
To: Special Equipment	
Funds for Professor Henry Bose to purchase a GSA large volume rotor for a Bechman ultracentrifuge.	
958. Amount of Transfer: \$38,319	416
From: Office of the Dean-Special Equipment	
To: Start-up Funds-Schauer	
Funds for equipment purchase.	

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TRANSFERS OF FUNDS	RBC 1187	
COLLEGE OF NATURAL SCIENCES (continued)		
Microbiology (continued)		
959. Amount of Transfer: \$16,600	422	
From: Office of the Dean-Special Equipment		
To: Retention-Dudley		
Funds for equipment purchase.		
960. Amount of Transfer: \$21,742	411	
From: Office of the Dean-Special Equipment		
To: Matching Funds-Gottlieb		
Funds for equipment purchase.		
Physics		
961. Amount of Transfer: \$30,000	424	
From: Office of the Dean-Special Equipment		
To: Matching Funds-Kimble		
Funds for equipment purchase.		
962. Amount of Transfer: \$25,000	412	
From: Office of the Dean-Special Equipment		
To: Matching Funds-Kimble		
Funds for equipment purchase.		
963. Amount of Transfer: \$11,000	413	
From: Office of the Dean-Special Equipment		
To: Matching Funds-Swinney		
Funds for equipment purchase.		
964. Amount of Transfer: \$10,000	409	
From: Office of the Dean-Special Equipment		
To: Matching Funds-Downer		
Funds for equipment purchase.		
965. Amount of Transfer: \$10,000	402	
From: Office of the Dean-Special Equipment		
To: Start-up Funds-Kaplunovsky		
Funds for equipment purchase.		
966. Amount of Transfer: \$33,000	406	
From: Office of the Dean-Special Equipment		
To: Matching Funds-Hoffmann		
Funde for equipment purchase		

Funds for equipment purchase.

COLLEGE	OF NATURAL SCIENCES (continued)				
Physic.	Physics (continued)				
967.	Amount of Transfer: \$75,000	713			
	From: Office of the President-Natural Sciences Special Equipment				
	To: Start-up Funds-Marder				
	Funds for equipment purchase.				
968.	Amount of Transfer: \$150,000	714			
	From: Office of the President-Natural Sciences Special Equipment				
	To: Start-up Funds-Ritchie				
	Funds for equipment purchase,				
969.	Amount of Transfer: \$150,000	721			
	From: Office of the President-Natural Sciences Special Equipment				
	To: Matching Funds-Erskine				
	Funds for equipment purchase,				
970.	Amount of Transfer: \$50,000	722			
	From: Office of the President-Natural Sciences Special Equipment				
	To: Matching Funds-deLozanne				
	Funds for equipment purchase.				
971.	Amount of Transfer: \$65,000	725			
	From: Office of the President-Natural Sciences Special Equipment				
	To: Matching Funds-Kimble				
	Funds for equipment purchase.				
972.	Amount of Transfer: \$31,600	750			
	From: Office of the Dean- Special Equipment				
	To: Matching Funds-Swinney				
	Funds for equipment purchase.				
973.	Amount of Transfer: \$20,136	749			
	From: Office of the Dean-Unallocated Operating				
	To: Wages				
	To provide temporary funds to support an Accounting Clerk and a Senior Office Assistant.				

1188

<u>RBC</u>

a Senior Office Assistant.

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COLLEGE	OF NATURAL SCIENCES (continued)	
Zoolo	gy	
974.	Amount of Transfer: \$11,000	408
	From: Office of the Dean-Special Equipment	
	To: Matching Funds-Bittner	
	Funds for equipment purchase.	
975.	Amount of Transfer: \$10,000	407
	From: Office of the Dean-Special Equipment	
	To: Matching Funds-Kalthoff	
	Funds for equipment purchase.	
976.	Amount of Transfer: \$10,351	388
	From: Office of the Dean-Special Equipment	
	To: Matching Funds-Zakon	
	Funds for equipment purchase.	
977.	Amount of Transfer: \$200,000	715
	From: Office of the President-Natural Sciences Special Equipment	
	To: Start-up Funds-Bennett/Artzt	
	Funds for equipment purchase,	
978.	Amount of Transfer: \$100,000	716
	From: Office of the President-Natural Sciences Special Equipment	
	To: Start-up Funds-Hillis	
	Funds for equipment purchase.	
979.	Amount of Transfer: \$100,000	717
	From: Office of the President-Natural Sciences Special Equipment	
	To: Start-up Funds-Kelley	
	Funds for equipment purchase,	
980.	Amount of Transfer: \$150,000	718
	From: Office of the President-Natural Sciences Special Equipment	
	To: Start-up Funds-Krieg	
	Funds for equipment purchase.	
981,	Amount of Transfer: \$90,000	719
	From: Office of the President-Natural Sciences Special Equipment	
	To: Start-up Funds-Poenie	
	Funds for equipmont purchase.	

Funds for equipment purchase.

COLLEGE OF NATURAL SCIENCES (continued)

Zoology (continued)

982. Amount of Transfer: \$150,000 726 From: Office of the President-Natural Sciences Special Equipment To: Special Equipment

1190

730

137

751

864

RBC

Funds for equipment purchase for Dr. Bill Jeffery.

- 983. Amount of Transfer: \$27,750
  - From: English Faculty Salaries

To: Faculty Salaries

To provide funds for the appointment of Professor William Reeder.

#### COLLEGE OF BUSINESS ADMINISTRATION

#### Office of the Dean

- 984. Amount of Transfer: \$12,864
  - From: Office of the President-Special Equipment and Operations To: Classified Personnel

To fund Senior Office Assistant position as clerical support for Dr. James Caldwell.

- 985. Amount of Transfer: \$40,000
  - From: Professional Continuing Education-Option II
    - To: Revolving Fund

To provide funds for program related operations.

986. Amount of Transfer: \$17,768

From: Special Reserve-Business

To: Interdepartmental Services-Classified Salaries

To transfer funds from reserve to classified salary operating account for newly approved position.

### Management

987. Amount of Transfer: \$50,000 19 From: Office of the President-Unallocated Teaching Salaries To: Faculty Salaries

Transfer funds for appointment of Genaro J. Gutierrez as part of Minority Faculty Recruitment Program.

1191

<u>RBC</u>

# COLLEGE OF COMMUNICATION

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Advertising and Journalism

MUVEI	LISTUR	all 304FUELTER	
988.	Amount	of Transfer: \$46,000	1113
	From:	Office of the President-Unallocated Teaching Salaries	
	To:	Advertising Faculty Salaries (\$23,000), Journalism Faculty Salaries (\$23,000)	
		er funds for the appointment of Associate Professor a M. Brown as part of the Minority Faculty Recruitment m	
Journ	alism		
989.	Amount	of Transfer: \$13,800	279
	From:	Office of the Dean-Reserve for Faculty Salaries	
	To:	Faculty Salaries	
	Transf	er funds for appointment of Professor Frank Kalupa.	
Radio	-Televi	sion-Film	
990.	Amount	of Transfer: \$28,000	734
	From:	Ethnic Studies-Mexican American Studies-Faculty Salaries	
	To:	Faculty Salaries	
	Transf	er funds for appointment of Charles R. Berg.	
COLLEGE	OF EDU	CATION	
	e of th		
991,		of Transfer: \$15,000	16
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	From:	Office of the President-Academic Development Program	
	To:	Academic Development	
	To pro	wide funds for curriculum work related to implementation ate Bill 994 (Teacher Education Program).	
992.	Amount	of Transfer: \$20,310	130
	From:	Curriculum and Instruction-Faculty Salaries	
	► To:	Reserve for Faculty Salaries	
	For Co	ollege of Education instructional needs.	
Curri	011)	and Instruction	
993.			1105
773.	_	of Transfer: \$10,000	1125
	From:	Office of the Dean-Special Equipment	
	To:	Special Equipment provided for special equipment for 1988-89.	
		DECUIDED TO CONSIST AND DECUIDAD DEC	

		1192
TRANSFERS OF FUNDS	<u>RBC</u>	
COLLEGE OF EDUCATION (continued)		
Educational Psychology		
994. Amount of Transfer: \$20,000		1123
From: Office of the Dean-Special Equipment		
To: Special Equipment		
Funds provided for special equipment for 1988-89.		
Kinesiology and Health Education		
995. Amount of Transfer: \$36,093		1124
From: Office of the Dean-Special Equipment		
To: Special Equipment		
Funds provided for special equipment for 1988-89.		
Learning Resource Center		
996. Amount of Transfer: \$15,000		1122
From: Office of the Dean-Special Equipment		
To: Special Equipment		
Funds provided for special equipment for 1988-89.		
COLLEGE OF ENGINEERING		
Office of the Dean		
997. Amount of Transfer: \$44,000		4
From: Unallocated Operating		
To: Administrative and Professional Salaries		
Transfer funds for appointment of Margaret Wilson.		
998. Amount of Transfer: \$100,000		14
From: Office of the President-Research Development Program		
To: Unallocated Resarch Development		
To provide research development funds for 1988-89.		
999. Amount of Transfer: \$3,450,310		1117
From: Office of the President-Engineering Special Equipment		
To: Equipment Replacement		
Transfer equipment funds to the College of Engineering.		

<u>TRANSFEI</u>	RS OF FUNDS	1193
COLLEGE	OF ENGINEERING (continued)	
Aeros	pace Engineering and Engineering Mechanics	
1000.	Amount of Transfer: \$39,750	131
	From: Civil Engineering-Faculty Salaries	
	To: Faculty Salaries	
	Transfer funds for appointment of Dr. Richard Miksad.	
Chemi	cal Engineering	
1001.	Amount of Transfer: \$67,000	1114
	From: Office of the President-Unallocated Teaching Salarios	
	To: Faculty Salaries	
	Transfer funds for appointment of Isaac Sanchez, Matthew Van Winkle Regents Professor in Chemical Engineering, as part of the Minority Faculty Recruitment Program.	
1002.	Amount of Transfer: \$90,000	1110
	From: Office of the President-Unallocated Teaching Salaries	
	To: Faculty Salaries	
	Transfer funds for appointment of Dr. Adam Heller to the Ernest Cockrell, Sr. Chair in Engineering.	
Elect	rical and Computer Engineering	
1003.	Amount of Transfer: \$34,172	133
	From: Office of the Dean-Reserve for Faculty Salaries	
	To: Faculty Salaries	
	Transfer funds for appointment of Dr. Jack Lee.	
1004.	Amount of Transfer: \$90,000	277
	From: Civil Engineering-Faculty Salaries	
	To: Faculty Salaries	
	Transfer funds for appointments of new faculty.	
1005.	Amount of Transfer: \$80,000	1126
	From: Office of the President-Unallocated Teaching Salaries	
	To: Faculty Salaries	
	To provide funds for the appointment of Jacob A. Abraham, Professor and Cockrell Family Regents Chair in Engineering #8.	

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<u>TRANSFEI</u>	<u>RS OF FUNDS</u>	<u>rbc</u>	
COLLEGE	OF ENGINEERING (continued)		
Mecha	nical Engineering		
1006.	Amount of Transfer: \$58,500	1111	
	From: Office of the President-Unallocated Teaching Salaries		
	To: Faculty Salaries		
	Transfer funds for appointment of Associate Professor Michael D. Bryant.		
SCHOOL	OF LAW		
1007.	Amount of Transfer: \$64,000	132	
	From: Special Reserve-Law		
	To: Faculty Salaries		
	To provide funds for the appointment of Assistant Professor Alexandra Albright.		
PHARMAC	Y		
1008.	Amount of Transfer: \$67,500	1115	1
	From: Office of the President-Unallocated Teaching Salaries		
	To: Faculty Salaries		
	Transfer funds for appointments of Assistant Professor Cheryl B. Anderson and Assistant Professor Rueben A. Gonzales as part of the Minority Faculty Recruitment Program.		
SCHOOL	OF SOCIAL WORK		
1009.	Amount of Transfer: \$12,000	17	7
	From: Office of the President-Academic Development Program		
	To: Academic Development		
	Funds for cost of reaccreditation by the Council on Social Work Education.		
1010.	Amount of Transfer: \$45,000	15	;
	From: Office of the President-Academic Development Program		
	To: Academic Development		
	To provide funds for the MSSW student internship program.		
CENTER	FOR TELECOMMUNICATION SERVICES		
1011.	Amount of Transfer: \$10,000	20	)
	From: College of Communication-Office of the Dean- Maintenance Supplies		
	To: Maintenance and Operation		
	Maintenance unit for the Center for Telecommunication Service will be separate from the College of Communication Maintenanc Unit. These funds are being returned permanently to the Cent for Tolecommunication Service for maintenance expenses.	e	

RBC 1195

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# COMPUTATION CENTER

1012.	Amount	of Transfer: \$29,000	6
	From:	Office of the President-Special Equipment and Operations	
	To:	Project Quest Classified (\$17,088), Wages (\$6,432), Maintenance and Operation (\$3,480), Travel (\$2,000)	
	To esta	ablish budget for 1988-89.	
ORGANIZI Harry		ARCH Humanities Research Center	
1013.	Amount	of Transfer: \$50,000	278
	From:	Office of the President-Special Equipment and Operations	
	To:	Research Development, including travel	
		er funds to support staff development, outreach efforts, lated activities.	
Reseat	rch Ins	titute-Weinberg	
1014.	Amount	of Transfer: \$20,000	5
	From:	Theoretical Physics Program-Maintenance and Operation	
	To:	Wages	
	Transf	er funds in support of Dr. Weinberg's research staff.	
Plant	Resour	ces Center	
1015.	Amount	of Transfer: \$10,000	743
	From:	Office of the Dean, College of Natural Sciences- Unallocated Research Development Funds	
	To:	Administrative and Professional Salaries	
	To pro	vide temporary funds to support the Curator position.	
Genet	ics Ins	titute	
1016.	Amount	of Transfer: \$11,538	744
	From:	Office of the Dean, College of Natural Sciences- Unallocated Research Development Funds	
	To:	Wages	
		vide temporary funds to support Sandra Smith on a ime basis.	
Centra	al Hybr	idoma Facility	
1017.	Amount	of Transfer: \$10,000	745
	From:	Office of the Dean, College of Natural Sciences- Unallocated Research Development Funds	
	To:	Classified Personnel	
	To pro	vide temporary funds to support Pepper Hoops.	

<u>TRANS FE</u>	<u>rs of f</u> i	UNDS	<u>rbc</u>	1196
ORGANIZ	ED RESE	ARCH (continued)		
Cente	r for S	tatistical Sciences		
1018.	Amount	of Transfer: \$10,000		746
	From:	Office of the Dean, College of Natural Sciences- Unallocated Research Development Funds		
	To:	Wages		
	To pro	vide temporary funds for secretarial support.		
Cell	Researc	h Institute		
1019.	Amount	of Transfer: \$10,000		747
	From:	Office of the Dean, College of Natural Sciences- Unallocated Research Development Funds		
	To:	Administrative and Professional Salaries		
	To pro	vide temporary funds to partially support Jeffrey Herz.		
Compu	ter Sci	ence Research Development		
1020.	Amount	of Transfer: \$200,000		1119
	From:	Office of the President-Special Research Support		
	To :	Administrative and Professional Salaries (\$43,000), Wages (\$130,000), Maintenance and Operation (\$25,000), Travel (\$2,000)		
	To est	ablish 1988-89 budget.		
Micro	alectro	nics and Computer Engineering Research Development		
1021,	Amount	of Transfer: \$200,000		134
	From;	Office of the President-Special Research Support		
	To:	Administrative and Professional Salaries (\$22,550), Wages (\$171,303), Maintenance and Operation (\$6,147)		
	To est	ablish budget for 1988-89,		
<b>EXTENSI</b>	ON AND	PUBLIC SERVICE		
Offic	e of th	e Dean		
1022.	Amount	of Transfer: \$15,680		863
	From;	Special Projects		
	To:	Elderhostel-State Office		
		ablish account to handle the revenue and expenses d to the Elderhostel Program.		

# <u>RBC</u> 1197

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## PHYSICAL PLANT

Office of the Director of Utilities

1023. Amount of Transfer: \$19,524

From: Administrative Services-Classified

To: Classified

To provide funds for the transfer of Accounting Technician.

#### SPECIAL ITEMS

Bureau of Economic Geology

1024. Amount of Transfer: \$100,000

From: Office of the President-Special Equipment and Operations

To: Special Equipment

Transfer funds to establish a geogynamics laboratory.

Marine Science Institute-Port Aransas

1025. Amount of Transfer: \$89,000

From: Office of the President-Special Equipment and Operations

To: Special Equipment

Transfer funds to acquire a high speed refrigerated centrifuge and various other items of research equipment needed to improve the capabilities of the laboratory.

#### DESIGNATED FUNDS

Travel Management

1026. Amount of Transfer: \$20,936

From: Interest on Designated Funds-Time Deposits

To: Operations

To fund the new Travel Management position for 1988-89, including salary and fringe benefits.

#### AUXILIARY ENTERPRISES

Texas Student Publications

1027. Amount of Transfer: \$13,111

From: Allocation for Budget Adjustment

To: General Overhead Administrative and Professional Salaries (\$2,388), General Overhead Salaries and Wages (\$5,856), Daily Texan Administrative and Professional Salaries (\$736), Daily Texan Salaries and Wages (\$1,995), Cactus Salaries and Wages (\$636), KTSB Radio Salaries and Wages (\$1,500)

To provide funds for merit increases.

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1128

432

431

135

### AUXILIARY ENTERPRISES (continued)

Division of Housing and Food Service

- 1028. Amount of Transfer: \$11,269
  - From: Andrews-Carothers-Blanton Salaries (\$1,132), Kinsolving Salaries (\$2,187), Littlefield Salaries (\$129), Jester Center Hall Salaries (\$6,844), Brackenridge-Roberts-Prather Salaries (\$347), Moore-Hill Salaries (\$386), Simkins Salaries (\$244)
    - To: Project Info

Funding for Senior Office Assistant at Information Center.

1029. Amount of Transfer: \$35,892

From: Kinsolving Salaries

To: Jester Center Halls Salaries

To transfer two Baker positions and one Assistant Food Service Supervisor positions due to consolidation of baking operations for the Division of Housing and Food Service.

- Recreational Sports
- 1030. Amount of Transfer: \$31,998

From: Reserve

To: Other Operating Expenses

To transfer the 198/-88 unallocated reserve balance to the operating expense account for the purchase of equipment.

#### PLANT FUNDS

1031. Amount of Transfer: \$40,000

From: Physical Plant Reimbursement from Southwest Texas Public Broadcasting Council

To: TSP-Plaza Repairs

To fund plaza repairs for Texas Student Publications.

1032. Amount of Transfer: \$260,000

From: Educational Programs and Projects-Repair Projects

To: WEL-4th Floor Renovations

To fund renovations of the 4th floor of Welch Hall for Dr. Mangus.

1033. Amount of Transfer: \$27,233

From: Utility Plant Revolving Fund

To: DOE Grant DE-FG46-88R613331

To provide matching funds for DOE grant.

		1199
TRANSFERS OF FUNDS	<u>RBC</u>	
FLANT FUNDS (continued)		
1034. Amount of Transfer: \$206,854		136
From: Utility Plant Revolving Fund		
To: DOE Grant DE-FG46-88R613313		
To provide matching funds for DOE grant.		
1035. Amount of Transfer: \$12,000		1127
From: Educational Programs and Projects-Repair Projects		
To: HRC-A/C for DEC-VAX Computer		
To fund additional air conditioning for DEC-VAX Computer located in HRC - Foom 3.134A.		

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THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF RECENTS' MEETING

December 8, 1988

OTHER FISCAL ITEMS

The following contracts have been approved respectively by the Intercollegiate Athletics Councils for Men and Women as well as The University of Texas at Austin administration and are recommended for approval by the U.T. Board of Regents.

Item:	Director of Men's Intercollégiate
	Athletics Department
Funds:	Current salary rate adjusted as required
	by the legislature and as deemed
	appropriate by the Intercollegiate Athletics Council for Men and the U.T.
	Austin administration
<b>.</b>	
Period:	9/1/88-8/31/93
Description:	Extension of employment of Deloss Dodds as Director of Intercollegiate Athletics for Men to August 31, 1993. During such
	period, Mr. Dodds shall perform such
	duties and responsibilities as from time
	to time may be assigned by the U.T. Austin administration, and such duties and
	responsibilities shall be subject to
	change at the direction of the
	administration. Such employment shall be
	terminated automatically if he accepts
	other employment and may be terminated at
	the option of The University if he is
	involved in a violation of the
	institution, Southwest Athletic
	Conference, or National Collegiate
	Athletic Association rules and
	regulations.
Item:	Director of Women's Intercollegiate
	Athletics Department
Funds:	Current salary rate adjusted as required
	by the legislature and as deemed
	appropriate by the Intercollegiate Athletics Council for Women and the U.T.
	Atbletics Council for Yomen and the U.T.
	Austin administration
Period:	Austin administration 9/1/88-8/31/93
Period: Description:	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercellegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercellegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the administration. Such employment shall be
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the administration. Such employment shall be terminated automatically if she accepts
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at the option of The University if she is involved in a violation of the
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at the option of The University if she is involved in a violation of the institution. Southwest Athletic
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at the option of The University if she is involved in a violation of the institution. Southwest Athletic Conference, or National Collegiate
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercellegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at the option of The University if she is involved in a violation of the institution. Southwest Athletic Conference, or National Collegiate Athletic Association rules and
	Austin administration 9/1/88-8/31/93 Extension of employment of Donna Lopiano as Director of Intercollegiate Athletics for Women to August 31, 1993. During such period, Dr. Lopiano shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the direction of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at the option of The University if she is involved in a violation of the institution. Southwest Athletic Conference, or National Collegiate

THE UNIVERSITY OF TEXAS AT DALLAS OFFICE OF THE PRESIDENT

October 20, 1988

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Dr. James Duncan Executive Vice Chancellor for Academic Affairs The University of Texas System Austin, Texas 78713-7759

Dear Dr. Duncan:

The docket for the December 8, 1988, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

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I recommend approval.

Sincercly. Л Robert H. Rulford President

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Enclosure

# THE UNIVERSITY OF TEXAS AT DALLAS DOCKET FOR DECEMBER 8, 1988 MEETING

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from the strength of the state	•		·	•	•	• •	•	•	•	•	0 10

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# THE UNIVERSITY OF TEXAS AT DALLAS

## U.T. BOARD OF REGENTS' MEETING

## DECEMBER 8, 1988

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

-	Donor	Purpose	Amount
E T	Cena Gallier Trust First Republic Bank Dan Kelly, Vice President Trust Dallas, Texas - 75283	In support of Callier Center for Communication Disorders	\$ 37,035.70

# U.T. BOARD OF REGENTS' MEETING

## DECEMBER 8, 1988

## USE OF TEXTBOOKS WRITTEN BY FACULTY

In accordance with Part I, Chapter III, Section 24 of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend approval of the use of the following faculty authored book as a textbook for the 1988-89 fiscal year:

Title	Author	Cost to Student	Royalty per Author per volume
Eisenhower and Latin America	Stephen G. Rabe	\$9.95	4.2%

U.T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency: Funds: Current Period: Title/Description:	Stewart C. Fallis \$40,040 plus travel expenses September 1, 1988 through August 31, 1989 To Assist UTD in the Management and Administration of Certain Real Estate,
		in keeping with the purposes of the gifts made by the Excellence in Education Foundation for development of the land program.
2.	Agency: Funds: Current Period:	Journey House Travel None September 1, 1988 through August 31, 1990
	Title/Description:	To Provide Travel Assistance to the University.
3.	Agency: Funds: Current Period: Title/Description:	O'Connor Vending Machine Company None September 1, 1988 through August 31, 1989 To Provide Vending Games in Student Union.
4.	Agency: Funds: Current Period: Title/Description:	Service America Corporation None September 1, 1988 through August 31, 1989 Vending of Snack Foods on Main Campus and at Callier Center.

### U.T. BOARD OF RECENTS' MEETING

#### DECEMBER 8, 1988

### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

- ARCO Oil and Gas Company 1. Agency: Division of Atlantic Richfield Company No.: None New Funds: \$23,104 Current Period: September 1, 1988 through December 31, 1989 Title/Description: Regional Stratigraphic Studies of Mexico - Internship program for Monica Farek Community Council of Greater Dallas No.: None New Funds: \$5,193 Current Period: June 1, 1988 through October 1, 1988 Title/Description: Survey of Latchkey Children Geophysical Service, Inc. Subsidiary of Texas Instruments Incorporated Note None New Funds: \$26,000 Current Period: September 1, 1988 through August 31, 1989 Research Internship
  - North Texas Commission None \$35,261 January 16, 1989 through January 15, 1990 High-Technology Industrial Development Advisor

- 2. Agency:
- 3. Agency:

Title/Description:

4. Agency: No.:New Funds: Current Period:

Title/Description:

# 1207

The University of Texas at Dallas Contracts, Grants and Agreements - Non-Governmental (Cont'd) Regents' Meeting December 8, 1988 5. Agency: No.: No.: New Funds: Current Period: Title/Description: Title/Description: None September 1, 1988 through August 31, 1989 Title/Description: Miscellaneous Services such as Xerox, printing, telephone service, supplies, cateteria service, and other services, etc.

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# U.T. BOARD OF REGENTS' MEETING

## DECEMBER 8, 1988

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

ι.	Agency: No.: New Funds: Current Period: Title/Description:	State Board of Insurance None \$6,000 September 1, 1988 through August 31, 1989 To Provide Space to Conduct Insurance Agent and Adjuster Examinations on a Weekly Basis.
2.	Agency: No.: New Funds: Current Period: Title/Description:	Texas Rehabilitation Commission None \$1,000 September 1, 1988 through August 31, 1989 Commission will rent space in Conference Center for Staff Development Activities.
3.	Agency: No.: New Funds: Current Period: Title/Description:	Texas State Library None \$2,300 September F, 1988 through August 31, 1989 Interlibrary Loans or Photocopying of Library Materials.

#### U.T. BOARD OF REGENTS' MEETING

### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

No.: New Funds: Current Period:

Title/Description:

- 2. Agency:
  - No.: New Funds: Current Period: Title/Description:
- 3. Agency:

No.: New Funds: Current Period:

Title/Description:

4. Agency:

No.: New Funds: Current Period:

Title/Description:

The University of Texas Southwestern Medical Center at Dallas TAC (88-89) 1113 \$13,000 September 1, 1988 through May 31, 1989 For Services of Dr. Allan K. Bird as Senior Lecturer in the School of Human Development The University of Texas Southwestern Medical Center at Dallas None \$59,927 July 1, 1988 through June 30, 1989 Intermediary Metabolism in the Heart by NMR The University of Texas Southwestern Medical Center at Dallas None \$10,566 June 1, 1988 through August 31, 1988 To Subcontract the Services of a Biomedical Statistician to Assist in the Conducting and Interpreting Statistics from Data The University of Texas at Austin The General Libraries TAC (88-89) 1152 \$14,047.53 September 1, 1988 through August 31, 1989 To Provide Expedited Interlibrary

Loans

U.T. BOARD OF REGENTS' MEETING

## DECEMBER 8, 1988

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

No. New Funds. Current Period:

Title/Description:

2. Agency:

No.: New Funds: Current Period:

Title/Description:

 Agency: No.: New Funds: Current Period:

Title/Description:

4. Agency:

No.: New Funds: Current Períod:

Title/Description:

Department of Defense Department of the Air Force Air Force Systems Command Electronic Systems Division Hanscom AFB F19628-87-K-0014, P00005 \$25,000 December 30, 1986 through September 30, 1988 Studies of Ionospheric Dynamics Utilizing Data from DMSP

Department of Defense Department of the Air Force Air Force Systems Command Electronic Systems Division Hanscom AFB F19628-88-C-0046 \$29,200 August 1, 1988 through September 30, 1990 Drift Scintillation Meter for the Defense Meteorological Satellite Program Department of Education

Q008812456 \$6,384 July 1, 1988 through June 30, 1989 Veterans Education Outreach Program Department of Health and Human Services Public Health Service National Institute of General Medical Sciences 5 R29 GM38877-02 \$86,470 September 1, 1988 through August 31, 1989

Activation of Transcription by NRI-Phosphate in E. Coli

.

# 1211

The University of Texas at Dallas Contracts, Grants and Agreements - Federal (Cont'd) Regents' Meeting December 8, 1988 Department of Health and Human Services 5. Agency: Fublic Health Service National Institute of Mental Health 5 R01 MH42798-02 No.: New Funds: \$79,835 Current Period: September 1, 1988 through July 31, 1989Mapping the Zinc-Containing Pathways Title/Description: in the Brain 6. Agency: Department of Health and Human Services Public Health Service National Institute of Neurological and Communicative Disorders and Stroke 5 R01 NS18276-06 No.:New Funds: \$395,962 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Phonatory and Neural Correlates of Spasmodic Dysphonia 7. Agency: NASA/Headquarters No.: NAGW-935, Supplement No. 2 New Funds: \$20,000 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Studies of Impulsive Penetration and Viscous Interaction 8. Agency: NASA/Headquarters No.: NAGW-957, Supplement No. 2 New Funds: \$15,000 Current Period: September 1, 1988 through August 31, 1989 Title/Description: ISEE-3 Magnetomoter Data Analysis 9. Agency: NASA/Headquarters No.: NGL 44-004-026, Supplement 30 New Funds: \$74,281 Current Period: April 1, 1988 through March 31, 1989 Title/Description: Interdisciplinary Study of Planetary Atmospheres - Theoretical Investigations 10. Agency: NASA/Headquarters NGR 44-004-120, Supplement 21 No.: New Funds: \$30,000 Current Period: October 1, 1987 through September 30, 1988 Title/Description: Spare Plasma Physics Data Analysis Program

The University of Texas at Dallas Contracts, Grants and Agreements - Federal (Cont'd) Regents' Meeting December 8, 1988 J1. Agency: National Science Foundation EAR-8418685, Amendment No. 03 No.:  $\ \ \,$ \$115,412 New Funds: April 8, 1988 through September 30, Current Period: 1988 Phase Equilibrium and Mineralogical Title/Description: Studies Bearing on the Chemical Evolution of the Mantle and the Generation and Crystallization of Basaltic Magma 12. Agency: U.S. Environmental Protection Agency CR-813931-01-2, Amendment 2 No.: \$39,995 New Funds: September 4, 1987 Current Period: Studies on the Ex-Ephippio Neonates of Title/Description: Ceriodaphnia Dubia

### AMENDMENTS TO THE 1987-88 OPERATING BUDGET

## U.T. BOARD OF REGENTS' MEETING

### DECEMBER 8, 1988

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				l-time a <u>lary </u>	
ILem, Department, Title, Name	Effective Date		No. Mos.	_Rate_	<u>rbc</u>
APPOINTMENT					
GENERAL ADMINISTRATION AND STUDENT SERVICES Purchasing Director of Purchasing 1. Diana S. Prewitt	1/01/83	100	12	39,700	D88
RESIDENT INSTRUCTION School of Natural Sciences and Mathematics Assistant Professor (Non-Tenure) 2. Thomas W. Yee	8/01/88	100	9	28,500	5113
School of Human Development Professor (Initial Tenure) 3. Thomas G. Bower	8/01/88	100	ġ	60,000	B117
SERVICE DEPARTMENT Printing Division Printing Services Manager 4. Hallie L. Broday	8/17/83	100	12	30,000	D125
CURRENT RESTRICTED FUNDS School of Engineering and Computer Sciences Assistant Professor (Non-Tenure) 5. Jack C. Chou	8/01/88	100	9	42,000	<b>D118</b>
6. John P. Fonseka	8/01/88	100		42,000	D120

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			Full-time <u>Salary</u>		_
Item, Department, Title, Name	Effectiv <u>Date</u>	re % Time	No. Mos.	_Rate_	RBC
CHANGES OF STATUS					
RESIDENT INSTRUCTION Dean of Human Development 7. Bert S. Moore					D145
From: Associate Dean		50	12	56,267	
To: Acting Dean	7/01/88	50	12	66,000	
Dr. Moore's academic appointment rema	ius unchar	ignd.			
Callier Center/School of Human Development 8. Ross J. Roeser					D114
From: Professor (Tenure)		50	9	39,000	
Head of Andiology		50	12	52,000	
To: Acting Center Director	7/01/88	100	12	65,500	
Dr. Roeser's annual and academic salar the Acting Center Director Title.	y rate rom	กลี่ย แก	chauge	d except	for
Callier Center Audiology 9. Phillip L. Wilson					D122
From: Audiologist II		100	12	25,020	
To: Acting Head Audiology	7/01/88	100	12	31,020	

.

			Full-time Salary		
Item, Department, Title, Name	Date of <u>Resignation</u>	% <u>Time</u>	No. Mos.	_Rate_	<u>RBC</u>
RESIGNATIONS					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Purchasing					
Birector of Purchasing					
10. Díana S. Prewit	5/06/88	100	12	39,700	D100
UNIVERSTTY LIBRARY Library					
Associate Library Director	7/31/88	100	12	34,820	D121
11. Thomas E. Nisonger	//31/00	100	14	34,020	17121
SERVICE DEPARTMENT					
Printing Division					
Printing Services Manager 12. Charles R. Lind	7/31/88	100	12	26,300	D126
12. OHATTES K. LING	7731780	100	12	20,500	0120
CURRENT RESTRICTED FUNDS					
Morris Hite Center					
Research Scientist					5100
13. Randall L. Schultz	8/15/88	100	12	93,333	D123
Lloyd V. Berkner Professorship					
Research Scholar					
14. Yue Xu	7/15/88	100	12	10,500	DI 19
CONTRACTS AND GRANIS					
Natural Sciences and Mathematics					
Research Scientist					
15. Frederick M. Jeffrey	6/30/88	100	12	23,850	D116
Callier Center					
Program Manager					
16. Francine Holland	8/05/88	50	12	37,672	D127

### THE UNIVERSITY OF TEXAS AT DALLAS

# AMENDMENTS TO THE 1988-89 OPERATING BUDGET

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## U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twolve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				l-time alary	
Item, Department, Title, Name	Effective Date		No. Mos.	_ <u>R</u> ate_	RBC
APPOINTMENT					
GENERAL ADMINISTRATION AND STUDENT SERVICES Institutional Research and Planning Director of Institutional Research and Planning	0/26/00	100	10	59.000	D/ /
1. Mary N. Korthage	9/26/88	100	12	52,000	D66
Source of Funds: General Administr Auxiliary Enterp		Studen	t Ser	vices (60	9%)
Purchasing Director of Purchasing 2. Peter H. Rond	9/01/88	100	12	37,500	D64
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.1.1	12.		
RESIDENT INSTRUCTION School of Arts and Humanities Visiting Professor (Non-Tenure) 3. Cameron Northouse	9/0:/88	100	9	32,000	013
Minitian Annalista Dun Guard	. ,				
Visiting Associate Professor (Non-Tenure)					
4. Andrew B. Herris	9/01/88	21	ġ	38,000	D39
Assistant Professor (Non-Tenure) 5. Charles R. Bambach	9/01/88	100	9	28,000	D29
6. Lorraine Kahu	1/16/89	100	g	28,000	D5.5
Visiting Assistant Professor					
(Non-Tennre) 7. Mark Luttrell	9/01/88	100	9	24,000	D35

	<b>D</b> <i>Gt</i> = = + 1 <i>u</i> =	D/		-time l <u>ary</u>	
ILem, Department, Title, Name	Effective Date			_Rate_	<u>RBC</u>
<u>APPOINTMENT (Cont'd)</u>					
School of Natural Sciences and Mathematics					
Professor (Tenure) 8. George Δ. McMehan	9/01/88	100	9	57,000	D44
Assistant Professor (Non-Tenure) 9. Kenneth J. Balkus, Jr.	9/01/88	100	9	28,000	D28
10. Gynthia E. Ledbetter	9/01/88	100	9	28,000	D34
11. Item number intentionally left blar	nk.				
12. Thomas W. Yee	9/01/88	100	9	28,500	D26
Visiting Assistant Professor (Non-Tenure)					
13. Brigitta Bienz-Tadmor	9/01/88	100	9	28,000	D45
14. Robert M. Brunell	9/01/88	100	ġ	30,000	D5
School of Social Sciences Associate Professor (Tenure)					
15. Simon M. Fass	9/01/88	100	9	38,000	D6
Assistant Professor (Non-Tenure)					
16. Marianne C. Stewart	9/01/88	100	9	34,500	D20
17. Gregory S. Thielemann	9/01/88	100	9	28,500	U21
Instructor (Non-Tenure)					
18. Mary E. Young	9/01/88	100	9	30,500	D27
School of Management 19. Charles D. Kroncke					
Dean of Management	9/01/88	50	12	115,000	D57
Professor (Initial Tenure)	9/01/88	50		86,250	
ln addition to appointment as Dean and a Dean's Supplement of \$15,000 from Gif		Dr.	Kroncke	e is beir	ng paid
Assistant Professor (Non-Tenure) 20. Ping Yang	9/01/88	100	9	47,000	D52
Visiting Assistant Professor (Non-Tenure)					
21. Gurumurthy Kalyanaram	9/01/88	100	9	48,000	D56

				l-time alary	
ltom, Department, Title, Name	Effective Date		No.	_Rate_	RBC
APPOINTMENT (Conl'd)					
RESIDENT INSTRUCTION (continued) School of Management (continued) Senior Lecturer 1 (Non-Tenure)					
- 22. Julia N. Magann	9/01/88	100	ŋ	39,500	011
23. Anne G. Townsend	9/01/88	100	9	25,000	D4
24. Sara J. McQuaid	9/01/88	100	9	26,500	D74
25. Pasquale R. Vacca	9/01/88	100	9	25,000	D24
School of Human Development Professor (Tenurc) 26. Thomas G. Bower	9/01/88	100	· 9	60,000	D30
Visiting Assistant Professor (Non-Tenure) 27. Melanie J. Spence	9/01/88	TOO	9	27,000	D48
Faculty Associate (Non-Tenure) 28. Delva M. Culp	9/01/88	15	9	21,:59	D67
Senior Lecturer III (Non-Tenure) 29. Stanley A. Kuczaj, III	9/01/88	25	9	24,000	D58
Lecturer III (Non-Tenure) 30. Curtis W. McIntyre	9/01/88	25	9	24,000	D46
Senior Lecturer II (Non-Teuure) 31. Louise S. Tighe	9701788	100	9	35,200	D22
Callier Genter Audiology Acting Head of Audiology 32. Phillip L. Wilson	9/01/88	100	12	32,412	070
SPECIAL ITEMS Administrative Data Conter Software Support and Services Systems Software Manager 33. Robert T. Ward	9/01/88	100	12	52,326	D51
DESIGNATED FUNDS Continuing Education Programs Program Coordinator					
34. Barbara L. Caldwell Intercampus Computational Coordinator of System	9/01/88	100	12	27,540	D38
Computational Activities 35. William B. Bond	9701788	100	12	35,700	D76

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Item, Department, Title, Name	Effective Vat <u>e</u>	2.0	No. Mos.	<u>_Rate_</u>	RBC
<u>APPOINTMENT (Cont'd)</u>					
SERVICE DEPARTMENT Frinting Division Printing Services Manager 36. Hallie L. Broday	9/01/88	100	12	30,600	D3
CURRENT RESTRICTED FUNDS School of Engineering and Computer Sciences					
Assistant Professor (Non-Tenure) 37. Jack C. Chou	9/01/88	100	9	42,000	D61
38. John P. Fonseka	9/01/88	100	9	42,000	D59
39. S. Lakshmanasamy	9/01/88	100	3	43,500	D33
40. Lawrence J. Overzet	9/19/88	100	9	42,000	N72
CONTRACTS AND GRANTS School of Natural Sciences and Mathematics					
Research Associate 41. Erno Brucher	<b>9</b> /01/88	100	12	24,480	D32
42. Luis G. Arnaut	9/01/88	100	12	15,300	D71
Callier Center Project Supervisor 43. Karen C. Brown	9/01/88	100	12	35,110	D31
Center for Space Sciences Research Scientist 44. George P. Mantas	9/01/88	100	12	33,100	D68
Human Development Project Supervisor 45. Ann M. Minnett	9/01/88	50	12	32,000	D12

					l-time Salary	
lt;	em, Department, Title, Name	Effective Date		No. Mos.	Rate	RBC
CHANGES_(	JF <u>STATUS</u>		,			
	INSTRUCTION of Social Sciences Lawrence J. Redlinger					065
From:	Professor (Tenuce		100	9	52,800	
To:	Professor (Tenure) Dean of General Studies	9/01/88	50 50	9 12	56,250 75,000	
School 47.	of Management Rom C. Rae					047
From:	Associate Professor (Tenure)		100	9	59,000	
To:	Professor (Tenure)	9/01/88	100	9	68,000	
School 48,	of Human Dovelopment Bert S. Moore					<b>D4</b> 0
From:	Professor and Program Head (Te		100	9	45,200	
To:	Professor and Program Head (Te Acting Deau	amire) 9/01/88	50 50	9 12	45,200 60,267	
	Dean's Supplement		100	12	4,650	
49.	Ross J. Roeser					D17
From:	Faculty (Tenure)		100	g	40,900	
To;	Faculty (Tenure)	9/01/88			40,900	
	Acting Callier Center Director Dean's Supplement	*	50 100	12 12	54,533 10,992	
Sour	ce of Funds: School of Human I Gallier Genter Ac for four months.					lement
School 50.	of Engineering and Computer So Klaus Truemper	:ience				02
From:	Professor (Tenure)		100	y	57,000	
To:	Professor (Tenure)	9/31/88	10C	ġ	64,000	
SPECIAL TATE						
51,	Biology Program Priscilla L. Holmans					D37
Ftom:	Research Associate		100	12	22,500	
To:	Research Scientist	9/01/88	100	12	28,560	

				l-time alary	
ltom, Department, Title, Name	Effective Dat <u>e</u> Ţ	n, íme	No.	_Rate_	RBC
CHANGES OF STATUS (continued)					
SERVICE DEPARTMENT Telephone Services 52. Linda L. Picazo					D14
From: Director of Telecommunications	,	70	12	38,300	
To: Director of Telecommunications	9/01/88	70	12	39,500	
CONTRACTS AND GRANTS Natural Sciences and Mathematics 53. Nadira I. Sayed					D18
From: Research Associate		100	12	20,000	
To: Research Scientist	9/01/88	100	12	22,950	
CONTRACTS AND GRANTS Caller Center 54. Ted L. Langford					ÐÌ
From: Project Supervisor To: Project Supervisor	9/01/88	100 100	12 12	41,676 42,156	

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•				Full-time Salary				
Item, Department, Title, Name	Leavo Effe <u>ctive</u>	% Time	No. Mos.	_Rate_	RBC			
AVE OF ABSENCE		-						
SIDENT INSTRUCTION								
School of Arts and Humanities Professor (Tenure)								
55. Harvey J. Graff	:/16-5/31	100	9	42,400	D54			
Associate Professor (Tenure)	0 (D.) <b>5 (0)</b>		-	00 700	544			
56. Milton A. Cohen	9/01-5/31	100	Ģ	33,700	D62			
Assistant Professor (Non-Tennre) 57. – Johanna Brucker	9/01-5/31	100	9	30,700	D63			
School of Social Sciences								
Professor (Tenure)			<i>/</i> •		<b>b</b> .0			
58. Murray J. Leaf	9/01-5/31	100	9	44,400	D9			
School of Human Development Professor (Tenure)								
59. Christopher J. Frederickson	9/01-5/31	100	9	43,200	D60			
60. George M. Gerken	11/01-5/31	:00	9	49,200	D53			
Research Scientist-Faculty	6/01-8/31	100	12	65,600	D53			
Associate Professor (Tenurc) and College Master								
61. Michael E. Pullis	9/01-12/31	100	9	34,800	D16			
Associate Professor (Non-Tenare)								
62. Deborah L. Vandell	9/01-5/31	100	g	38,300	D20			
RRENT RESTRICTED FUNDS School of Engineering and								
Computer Sciences								
Assistant Professor (Non-Tennie) 63. – Lawrence J. Overzet	9/01-9/18	100	q	42,000	D72			
VTRACTS AND GRANTS								
Senter for Space Sciences Research Scientist								
64. George P. Mantas	9/24-8/31	100	12	33,100	D68			

				ll-time Salary	
ltem, Department, litle, Name	Date of <u>Resignatio</u> n	% Time	No. Mos.	_Rate_	<u>RBC</u>
RESIGNATIONS - Remove from 1988-89 Budget					
GENERAL ADMINISTRATION AND STUDENT SERVICES Purchasing Director of Purchasing 65. Diana S. Prewit	8/31/88	100	12	40,500	D15
RESIDENT INSTRUCTION School of Social Sciences Associate Professor (Tenurs) 66. Ronald B. Tobias	8/31/88	100	9	33,000	D23
School of Natural Sciences Professor (Tenure) 67. Martin T. Katzman	8/31/88	100	9	53,200	D8
School of Management Professor (Tenure) 68. Randall L. Schultz	8/31/88	100	9	74,500	D19
Senior Lecturer I (Non-Tenure) 69. Henry M. Haswell	8/31/88	100	9	20,500	דס
70. John R. Vandevoort	8/31/88	100	9	25,000	D25
School of Human Development Assistant Professor (Non-Tenure) 71. Jannon L. Fuchs	8/31/88	100	9	30,200	D73
UNIVERSITY LIBRARY Associate Library Director 72. Thomas E. Nisonger	8/31/88	100	12	36,700	D4 1
SERVICE DEPARTMENT Printing Division Printing Division Manager 73. Charles R. Lind	8/31/88	100	12	28,000	D10
CONTRACTS AND GRANTS Center for Quantum Electronics Research Associate 74. Carol D. Eberhard	8/31/88	100	12	22,148	D75

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TRANSFER OF FUNDS	<u>RBC</u>
RESIDENT INSTRUCTION	
75. Amount of Transfer - \$100,000	042
From: Summer Faculty Salaries - Lump Sum	
To: Interdisciplinary Operations, Faculty Salaries	
To provide funds for Faculty Salaries in the Interdisciplinary Operations	Account
76. Amount of Transfer - \$12,750	069
From: Callier Center Contingency	
To: Gallier Desf Education	
To provide funds for a Teacher's Aide Position	
PHYSICAL PLANT	
77. Amount of Transfer - \$185,000	D43
From: Other Utilities Maintenance and Operation	
To: Purchased Utilities Maintenance and Operation	
To provide funds for additional Maintenance and Operation expenses	

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EL PASO, TEXAS

October 25, 1988

Dr. James P. Duncan, Executive Vice Chancellor for Academic Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Duncan:

The docket for the December 8, 1988 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Diana S. Natalicio President

# 1226

# THE UNIVERSITY OF TEXAS AT EL PASO

# DOCKET FOR U. T. EL PASO REGENTS MEETING

# DECEMBER 8, 1988

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## U. T. BOARD OF REGENTS MEETING

## DECEMBER 8, 1988

# GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	DONOR	PURPOSE	AMOUNT
1.	*Texas Sesquicentennial Committee c/o S.E. Seely Office of the County Auditor County of El Paso 206 City-County Building El Paso, Texas 79901	The 1988 Excellence Fund for the Texas Sequicentennial Endowment for the U.T.E.P. Centennial Museum	\$76,075.00
2.	*U.T.E.P. El Dorados Attention: Artie Dolt Athletics Department U.T.E.P.	1988 Miner Athletic Gift Fund for Athletic Scholarships	\$590,258.71

\* No letter of transmittal from donor.

# U. T. BOARD OF REGENTS MEETING

## DECEMBER 8, 1988

# FACULTY AUTHORED TEXTBOOKS AND MATERIALS

## PRESCRIBED FOR THE USE OF STUDENTS

I recommend approval, for the use during the 1988-89 school year, of the following textbook and other material written by this faculty member:

TITLE	AUTHOR (S)	RETAIL PRICE	PERCENT ROYALTY		
Teaching the Moderately and Severely Handicapped Student and Autistic Adolescent	Elva Duran	\$37.50	5% to 10%		

U. T. BOARD OF REGENTS MEETING

DECEMBER 8, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U. T. Board of Regents:

- Agency: National Public Radio, Inc.
   Funds: As Per Contract
   Period: October 1, 1988 until terminated
   Title/Description: A membership agreement which enables
   programming over the Public Radio Satellite
   Interconnection System.
- 2. Agency: Management Adjustment Bureau, Inc. Funds: Twenty-five percent (25%) collection fee on accounts collected without the filing of suit. Period: September 1, 1988 until terminated Title/Description: To furnish collection services as outlined in the contract.
- 3. Agency: Funds: Period: Title/Description:
- 4. Agency:
   Funds:
   Period:
   Title/Description:
- 5. Agency: Funds: Period: Title/Description:

Texas International Education Consortium \$21,935.50 September 1, 1988 through January 15, 1989 Renewal assignment of Frederick B. Strauss, Associate Professor of Mathematics, as faculty of the ITM/TIEC Shah Alam Centre Cooperative Program in Malaysia. Full salary and associated payroll costs are to be paid by the TIEC through the University of Texas at El Paso.

Texas International Education Consortium \$29,133.50 September 1, 1988 through January 15, 1989 Assignment of Carl Thomas Jackson, Professor of History as faculty of the ITM/TIEC Shah Alam Centre Cooperative Program in Malaysia. Full salary and associated payroll costs are to be paid by the TIEC through the University of Texas at El Paso.

Texas International Education Consortium \$28,689.00 September 1, 1988 through January 15, 1989 Renewal assignment of Rufus Elbridge Bruce Professor of Physics as faculty of the ITM/TIEC Shah Alam Centre Cooperative Program in Malaysia. Full salary and associated payroll costs are to be paid by the TIEC through the University of Texas at El Paso.

# 1230

The University of Texas at El Paso Business Contracts for Services - Con't. U. T. Board of Regents Meeting, December 8, 1988

Texas International Education Consortium \$22,550.00 6. Agency: Funds: September 1, 1988 through January 15, 1989 Period: Assignment of Ralph Waldo Ewton, Jr. Title/Description: Associate Professor of Languages and Linguistics faculty of the TTM/TIEC Shah Alam Centre Cooperative Program in Malaysia. Full salary and associated payroll costs are to be paid by the TIEC through the University of Texas at El Paso. Agency: Texas International Education Consortium 7. \$26,918.50 Funds: Period: September 1, 1988 through January 15, 1989 Renewal assignment of James William Whalen, Title/Description: Professor of Chemistry, as faculty of the ITM/TIEC Shah Alam Centre Cooperative Program in Malaysia. Full salary and associated payroll costs are to be paid by the TIEC through the University of Texas at El Paso. MINOR CONSTRUCTION PROJECTS - RRR Part Two, Chapter VIII, Section 2 (\$300,000 or Less Per Project) Gardner Zemke, Co. 1. Contractor: 724-8-11982 Contract No.: Increased to \$116,544.00 from \$114,900.00 Amount: Source of Funds: Permanent University Funds (683-12-627-89) June 14, 1988 (150 day completion period) Date: from May 11, 1988 Project Title: (UPS) & Generator for Bell Hall Install emergency Uninterruptable Power Source (UPS) and generator backup. Generator Brief Description: foundation modification required. 2. Contractor: F. Alderete General Contractor, Inc. Contract No.: 724-8-13253 \$46,900.00 Amount: Source of Funds: Building Maintenance N & O: 083-60-860-31 August 29, 1988 (90 day completion period) Date: from August 11, 1988 Slope Stabilization West of Parking Lot A-7 Project Title: Placement of a waterproof membrane under a Brief Description: course of rock and mortar on a slope of terrain which is adjacent to the Student Health Center and parking lot to the South of the Health Center. Contractor: The Glass House, Inc. 3. 724-8-12956 Contract No.: Amount: Increased to \$39,175.00 from \$34,950.00 Utilities M & O: 083-60-890-21 Source of Funds: July 13, 1988 (120 day completion period) Date: Project Title: Window/Door Replacement - Jack C. Vowell Hall Provide and install insulated aluminum Brief Description: bronze glassed replacement windows in dressing

rooms at Sun Bowl Stadium.

The University of Texas at El Paso Business Contracts for Services - Con't. U. T. Board of Regents Meeting, December 8, 1988

- 4. Contractor: Contract No.: Amount: Source of Funds: Date: Project Title: Brief Description:
- 5. Contractor: Contract No.: Amount: Source of Funds: Date: Project Title:

Brief Description:

- 6. Contractor: Contract No.: Amount: Source of Funds: Date: Project Title: Brief Description:
- 7. Contractor: Contract No.: Amount: Source of Funds: Date: Project Title: Brief Description:
- 8. Contractor: Contract No.: Amount: Source of Funds: Date: Project Title: Brief Description:

Southwest Urethane, Inc. 724-8-13016 Increased to \$280,680 from \$185,000.00 Utilities M & O: 083-60-890-21 July 18, 1988 Polyurethane Roofing 1988 Removal of gravel or debris from existing roof of former Physical Plant Building and re-roof. Sky lights at Memorial Gymnasium replaced.

GKN Hayward Baker, Inc. 724-8-13213 Increased to \$158,067.00 from \$147,567.00 Permanent University Funds: 683-12-627-87 August 4, 1988 (120 day completion period) Retaining Wall Remedial Action at Engineering Science Complex Stabilization of existing rock walls by pressure grouting under them. Fox Fine Arts Center added to project.

Southwest Abatement, Inc. 724-8-50103 Increased to \$240,100.00 from \$173,800.00 Utilities M & O: 083-60-890-21 August 5, 1988 (40 day completion period) Asbestos Abatement & Reinsulation - Bell Hall Abatement, removal and destruction of all friable asbestos materials from Bell Hall. Replaced contaminated suspended ceiling and all light fixtures on third floor. Painted all of third floor. Removal of asbestos in Magoffin Auditorium Mechanical Room and reinsulated. All aspects of this project will comply with EPA requirements.

F. Alderete General Contractor, Inc. 724-8-850450 \$93,000.00 Permanent University Funds: 683-12-627-94 September 23, 1988 (120 day completion period) Elevator for Bell Hall Furnishing and installing an elevator serving three floors and replacing an existing door with an automatic door.

I. Air Systems, Inc. 724-8-13247 \$165,000.00 Utilities M & O: 083-60-890-21 August 29, 1988 (150 day completion period) Centrifugal Chiller Replacement Removal of existing chiller not earlier than November 1, 1988 and complete installation of new chiller prior to April 1, 1989. The University of Texas at El Paso Business Contracts for Services - Con't. U. T. Board of Regents Meeting, December 8, 1988

9. Contractor: Contract No.: Amount: Source of Funds: Date: Project Title: Brief Description:

10. Contractor: Contract No.: Amount: Source of Funds: Date: Project Title:

Brief Description:

11. Contractor: Contract No.: Amount: Source of Funds: Date: Project Title: Brief Description: John R. Lavis General Contractor, Inc. 724-933000 \$71,360.00 Permanent University Funds: 683-12-627-94 September 19, 1988 (120 Day completion period) Elevator for Hudspeth Hall Furnishing and installing an elevator serving three floors and the installation of an automatic door operator.

Silverton Construction Co., Inc. 724-950575 \$174,845.00 Permanent University Funds: 683-12-627-88October 5, 1988 (60 day completion period) Exterior Modifications for the Academic Services Building Remove existing aggregate from existing one-quarter inch ( $\frac{1}{2}$ ") cement asbestos board panels. Existing epoxy to remain on face of panels. Apply one inch extruded polystyrene board over existing panels and fasten mechanically to sixteen gauge metal studs with self-tapping screws. Sandra Martin

Sandra Martin N/A \$79,387.52 Maintenance M & O: 083-60-860-21 May 21, 1988 (Beginning Contract Date) Hoover House Remodel Additonal purchases of interior light fixtures; shutters; and Interior Decorator fees.

U. T. BOARD OF RECENTS MEETING

#### DECEMBER 8, 1988

#### STANDARD AFFILIATION AGREEMENTS

The following agreement is recommended for approval by the U. T. Board of Regents and has been approved by an attorney of the Office of General Counsel and is based on the model agreement adopted on December 16, 1977.

1. Facility: Date: Purpose: Landmark Medical Center August 15, 1988 University to provide clinical nursing rotations related to educational experiences for its students, and the Facility, which operates a proprietary acute care hospital, will provide health care and acute care services.

#### U. T. BOARD OF REGENTS MEETING

## DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL COVERNMENT

#### (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

- 1. Agency: No.: New Funds: Current Period: Title/Description:
- 2. Agency: No.: New Funds: Current Period: Title/Description:

3. Agency:

No.: New Funds: Current Period: Title/Description:

4. Agency: 📉

No.:

New Funds: Current Period: Title/Description:

5. Agency:

No.:

New Funds: Current Period: Title/Description: El Paso Independent School District Educational Services Contract \$17,821.00 June 1, 1988 through August 31, 1988 Provides for the University to teach four Bilingual Education and four English as a Second Language (ESL) endorsement courses.

Region XIX Education Service Center Contract No.: 9-934-166-1 \$11,126.00 October I, 1988 through August 31, 1989 Computer Literacy in Children. This is a sub-contract awarded to U. T. El Paso; original funds are awarded by the U. S. Department of Education, Grant No. G008249999.

Texas State Department of Highways and Public Transportation Research Agreement \$66,900.00 September 1, 1988 through August 31, 1989 'Research Agreement which authorizes two research projects entitled (1) "Moisture Movement Under the Pavement Structure"; (2)

"Development of Routine Resilient Modulus (M) Testing for Use with the New AASHTD Pavement Design Guide". Individual project agreements obligating funds will be processed later.

State Department of Highways and Public Transportation Study No. 2/10/11 8 88 1165 - Continuation

Agreement \$42,900.00 September 1, 1988 through August 31, 1989 "Moisture Movement Under the Pavement Structure." In accordance with the Research Agreement signed on September 1, 1988 only \$42,900 of the \$220,000 is awarded to U. T.

El Paso. State Department of Highways and Public Transportation

Study No. 2/3/10 8 89/0 1177 - Continuation Agreement

\$24,000.00
September 1, 1988 through August 31, 1989
"Development of Routine Resilient Modulus
(M ) Testing for use with the New AASHTO
Pavement Design Guide. The \$24,000 award is
included in the total estimated cost of
\$137,000; in accordance with the Research
Agreement signed September 1, 1988.

# 1235

The University of Texas at El Paso Contracts and Grants for Research, Development and Educational Services - State and Local Government (Funds Coming In) Con't. U. T. Board of Regents Meeting, December 8, 1988

- 6. Agency: No.: New Funds: Current Period: Title/Description:
- 7. Agency:

No.: New Funds: Current Period:

Title/Description:

8. Agency:

No.: New Funds: Current Period: Title/Description:

9. Agency:

No.: New Funds: Current Period; Title/Description:

10. Agency: No.: New Funds: Current Period: Title/Description:

 Provide agency with two office spaces in the Student Union Building; custodial services, utilities, and two telephone lines through the University switchboard for local calls.
 State Department of Highways and Public Transportation IAC(88-89)0595 Amendment No. 1 None September 27, 1987 (Original IAC date) August 8, 1988 (Amendment Approval date) through November 30, 1988
 Archaeological investigations on prehistoric and historic sites lying within the right-ofway of the proposed Loop 375 through the Fort Bliss Maneuver Area - termination date change.

Texas Rehabilitation Commission

\$2,090.00

Interagency Cooperation Contract

September 1, 1988 through August 31, 1989

The University of Texas at Austin (Bureau of Economic Geology) IAC(88-89)1271 \$27,139.00 September 1, 1988\* through August 31, 1989 To perform tasks relating to the geotechnical characterization of the proposed low-level radioactive waste repository in Hudspeth County. \*Verbally approved by Ms. Rochelle Pemberton August 31, 1988.

The University of Texas at Austin School of Social Work IAC(88-89)1292 \$2,800.00 September 1, 1988\* through August 31, 1989 To provide the services of a work-study student to assist the El Paso Program Coordinator on the U.T. Austin/U.T. El Paso Cooperative MSSW Program.

\* Verbally approved by Ms. Rochelle Pemberton August 17, 1988.

Texas State Library and Archives Commission IAC(88-89)1295 \$2,900.00 September I, 1988 through August 31, 1989 U.T. El Paso will fill requests for the loan or photocopying of library materials to all Texas public, academic, and special libraries without charge when those requests are received on the OCLC inter-library loan system from the ten inter-library loan centers that make up TexNet.

## U. T. BOARD OF REGENTS MEETING

# DECEMBER 8, 1988

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

#### (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1.	Agency:	Texas Tech University Health Sciences
	No.:	TAC(88-89)1168
	New Funds:	\$15,400.00
	Current Period:	September 1, 1988 through August 31, 1989
	Title/Description;	The performing agency will provide an
		employee who is a licensed physician in
		Texas, to render psychiatric consultant and medical administrative services.

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#### U. T. BOARD OF REGENTS MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

#### EDUCATIONAL SERVICES - NON-GOVERNMENTAL

#### (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: No.:

> New Funds: Current Period: Title/Description:

- 2. Agency: No.: New Funds: Current Period: Title/Description;
- 3. Agency:

No.:

New Funds:

Current Period: Title/Description:

4. Agency:

No.: New Funds: Current Period: Title/Description:

5. Agency: No.: New Funds: Current Period: Title/Description: Culberson County Hospital Continuing Nursing Education Services Agreement \$350.30 September 15, 1988 through October 30, 1988 Continuing Nursing Education Services Agreement. Fetal Heart Monitoring Workshop.

Hogg Foundation for Mental Health Letter dated August 17, 1988 \$10,144.00 August 17, 1988 through August 31, 1989 Studying the impact of becoming a majority minority institution.

Burlington Northern Foundation/El Paso Natural Gas Company Letter dated September 12, 1988 and Warrant No. 11142 \$100,000.00 (\$36,000 Contribution-in-kind -Total Project Cost \$136,000) September 12, 1988 through December 31, 1990 U. T. El Paso Arts Resources Enhancement.

USA Construction Engineering Research Laboratory (USA-CERL) IPA Agreement \$14,303.86 September I, 1988 through August 31, 1989 For Dr. Andrew Swift, Associate Professor in Mechanical Engineering to work as a Research Associate with the Energy Systems Division.

United States Department of Labor 410SC252C3 \$8,000.00 June 1, 1988 through August 31, 1988 Non-Personal Service Contract to provide a written analysis, with supporting statistical data, on the demographic characteristics of Maquiladora workers in the border area.

# U. T. BOARD OF REGENTS MEETING

# DECEMBER 8, 1988

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - FEDERAL AND FOREIGN

## (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1.	Agency:	U.S. Department of Education
	No.:	G008710698-88
	New Funds:	\$343,496.00
	Project Period:	October 1, 1987 through September 30, 1990
	Budget Period:	October 1, 1988 through September 30, 1989
	Title/Description:	Migrant Education Program - High School
		Equivalency Program.
2.	Agency:	Department of Health and Human Services
	No.:	GRS (A) 5 S06 RR08012-18
	New Funds:	\$430,575.00
	Project Period:	June 1, 1977 through May 31, 1991
	Budget Period:	June 1, 1988 through May 31, 1989
	Title/Description:	Minority Biomedical Research Support Program.

#### U. T. BOARD OF REGENTS MEETING

#### DECEMBER 8, 1988

#### TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Mr. Leo Bian, D/B/A Leo Bian Licensee: 1620 North Wilmont, G 113 Tucson, Arizona 85712 Licensee Issue Fees: \$50.00 Royalty: Continuing royalty of 6.0% and a minimum royalty of \$50.00 per year. Period: July 1, 1988 through December 31, 1990 Licensed products are watches. Description: 2. Licensee: Pittsburgh Souvenir & Novelty Company 533 Woodland Road Pittsburgh, Pennsylvania 15237 Licensee Issue Fees: \$50.00 Royalty: Continuing royalty of 6.0% and a minimum royalty of \$50,00 per year. July 1, 1988 through December 31, 1990 Period: Novelties/collectables, which includes but is Description: not limited to: Stadium Seats/Cushions and #1 Spirit Hand novelty (of polyethylene) 3. Licensee: Import Traders 720 South Florence El Paso, Texas 79901 Licensee lssue Fees: \$50.00 Royalty: Continuing royalty of 6.0% and a minimum royalty of \$50.00 per year.

chairs, as a set.

Period:

Description:

October 1, 1988 through December 31, 1990

Patio Furniture; specifically, old-fashioned ice cream chairs and table with ice cream

EP - 15

#### U. T. BOARD OF REGENTS MEETING

## DECEMBER 8, 1988

# AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	S No, Mos.	Salary	RBC
APPOINTMENTS					
GENERAL ADMINISTRATION AND STUDENT S Student Counseling Service Counseling Psychologist		100			
1. Theresa Laima Sapp	08/01 <b>/88</b>	100	12	\$25,000	310
RESIDENT INSTRUCTION COLLEGE OF LIBERAL ARTS Aerospace Studies Assistant Professor (Non-Tenure)					
2. Capt. Gaston U. Gutierrez	07/19/88	0	9	W.O.S.	301
KTEP-Radio Production Operations Director 3, Jon Robert Howard	07/12/88	100	12	17,305	300
Theatre Arts					
Associate Professor (Tenure) 4. Albert Ronke	07/11/88	25	9	31,468	306
COLLEGE OF SCIENCE Geological Sciences Visiting Associate Professor (Non-Tenure)					
5. Claudia I. Mora	07/01/88	100	9	24,000	296
Mathematical Sciences Professor and Chairman (Tenure) Simon J. Bernau	08/01/88	100	9	51,500	307
CONTRACT RESEARCH AND SERVICES Malaysian Contract					
Professor (Tenure) 6. Rufus E. Bruce	06/01/88	100	9	46,558	294
7. James W. Whalen	06/01/88	100	9	44,966	308
Associate Professor (Tenure)					
8. Charles Elerick	06/01/88	100	9	39,089	295
9. Robert M. Esch	06/01/88	100	9	33,927	299

	Effective	7	S No.	alary	
Item, Department, Title, Name	Date	Time	Mos.	Rate	RBC
CHANGE OF STATUS					
RESIDENT INSTRUCTION COLLEGE OF LIBERAL ARTS Theatre Arts					
10, Roberto D. Pomo					312
From: Associate Professor (Tenure)		100	9	\$28,376*	
To: Associate Professor (Tenure)		100	9	29,576*	

\*Error in rate and amount in Summer Budget.

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			S	alary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	<u>Rate</u>	RBC
RESIGNATIONS					
GENERAL ADMINISTRATION AND STUDENT Office of Student Affairs	SERVICES				
Assistant Dean of Students 11. Judith K. Solis	07/18/88	100	12	\$34,933	303
RESIDENT INSTRUCTION COLLEGE OF LIBERAL ARTS Theatre Arts Associate Professor (Tenure)					
12. Roberto D. Pomo	08/05/88	100	9	29,576	313
LIBRARY Head, Administrative Services 13. John Wayne Smith	08/02/88	100	12	26,893	311
AUXILIARY ENTERPRISES Intercollegiate Athletics Assistant Trainer 14. Elizabeth Hoffman-Kalenak	08/01/88	100	12	14,100	302
Assistant Sports Information Director 15. Tracey Judd	08/01/88	100	12	15,175	3()9

TRANSFERS OF	FUNDS				RBC
PHYSICAL PLAN	T - BUILDING MAINTENANCE f Transfer - \$45,000				297
From:	Maintenance and Operation		\$45,000		
To:	Equipment		\$45,000		
To purch	ase a Front-end Loader and to	replace old	and worn	equipment.	
OTHER DESIGN	UCATIONAL AND GENERAL CAPITAL ATED FUNDS f Transfer - \$115,000	PROJECTS an	ıd		268
From:	Education and General Capita Projects - Various Projects	1	\$ 95,000		
	Other Designated Funds - Interest on Restricted Funds	i	20,000 \$115,000		
To:	Education and General Capita	1 Projects:			
Equ Ins	ipment for Computergraphics La ipment for Physics Department tallation of Safety Aisle Ligh he Special Events Center	-	\$ 40,000 15,000 <u>25,000</u> \$ 95,000		
	Designated Funds				
	mni Association Annual Service r Agreement)	Charge	20,000 \$115,000		
AUXILIARY ENT Center for P	ERPRISES rofessional Development-Servic	e Account			305
18. Amount	of Transfer - \$10,000				
From:	Balance	\$10,000			
To;	Equipment	\$10,000			
To cover Developm	the purchase of a satellite sent.	ystem for t	he Center	for Profes	sional
Student Prog 19. Amount	rams Office of Transfer - \$10,440				298
From:	Balance	\$10,440			
To:	Office Maintenance and Operation	\$10,440			
For equi	pment essential to improve Stu	dent Progra	ms Office	internal	

operations.



The UNIVERSITY of TEXAS of the PERMIAN BASIN

October 19, 1988

Dr. James P. Duncan Executive Vice Chancellor for Academic Affairs, Ad Interim The University of Texas System 601 Colorado Street Austin, Texas 78701

Attention: Mr. Frank Graydon Budget Director

Dear Mr. Graydon:

The docket for the December 8, 1988 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Druce Revell Chief Business Officer

BR:jb

# 1245

# THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

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## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

# USE OF TEXTBOOKS WRITTEN BY FACULTY

In accordance with Chapter III, Section 24 of Part One of the Regents' <u>Rules and Regulations</u> for the Government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1988-89 fiscal year:

Title	Author	Cost to Student	Royalty Per Volume Per Author
Anybody Can Write	Robert Rothstein	\$ 8.95	-0-
Mathematics Methods for Elementary School Teacher (2 volumes)	Robert Gerry s	\$ 21.90	-0-
The Japanese American Community: A Three Generation Stud		\$ 39.50	2 percent
An Intro- duction to Thanatology: Death and Dyine American Socie		\$ 19.75	2 percent
Modules for Natural Science 301	Edwin Kurtz E	\$ 5.90	-0-
Introductory Modules for Natural Science	Edwin Kurtz e	\$ 6.40	-0-

# THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

## U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Agency: Funds: Period: Pritchard Services \$124,399 + 5% escalation for renewal September 15, 1988 through August 31, 1989. Renewable for two (2) one year periods Custodial Services

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Title/Description:

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MINOR CONSTRUCTION PROJECTS - <u>RRR</u> Part Two, Chapter VIII, Section 2 (\$300,000 or Less Per Project)

1.	Contractor: Amount:	C&M Construction \$67,000			
	Source of Funds: Date: Description:	PUF Bond Proceeds 45 days from September 23, 1988 Street reseal			

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

## DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Agency: No.: New Funds: Current Period:

Title/Description:

U. S. Department of Justice 88-IJ-CX-0042 \$ 189,206. October 1, 1988 through January 31, 1990 "Ethnographies of Property Offenders" THE UNIVERSITY OF TEXAS AT SAN ANTONIO San Antonio, Texas

October 25, 1988

Dr. James P. Duncan Executive Vice Chancellor for Academic Affairs THE UNIVERSITY OF TEXAS SYSTEM 601 Colorado Street Austin, Texas 78701

Dear Dr. Duncan:

The docket for the December 8, 1988 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours, ur\_ James W. Wagener/ President

# THE UNIVERSITY OF TEXAS AT SAN ANTONIO DOCKET FOR DECEMBER 8, 1988 MEETING

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Amendments to the 1988-89 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)

# THE UNIVERSITY OF TEXAS AT SAN ANTONIO

# U.T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

# GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

	Donor	Purpose	Amount
1.	The Zachry Foundation 2500 Tower Life Building San Antonio, Texas 78205	Donation to the Marjorie Powell Zachry Memorial Endowment for Piano Scholars	\$ 27,298.66

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# THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

Institute of Texan Cultures

1.	Agency:	Alamo Public Telecommunications Council
	Funds: (Coming In)	\$132,095.68
	Current Period:	September 1, 1988 until terminated in writing by either party
	Title/Description:	To increase the annual rental fee for space leased to the Council for KLRN, the local public television station

MINOR CONSTRUCTION PROJECTS: Regent's <u>Rules and Regulations</u> Part Two, Chapter VIII, Section 2 (\$300,000 or Less Per Project):

- Contractor: Amount: (Going Out) Source of Funds: Date: Project Title: Brief Description;
- 2. Contractor: Amount: (Going Out) Source of Funds: Date: Project Title: Brief Description:
- 3. Contractor: Amount: (Going Out) Source of Funds: Date: Project Title: Brief Description:
- 4. Contractor: Amount: (Going Out) Source of Funds: Date: Project Title: Brief Description:

Jud Plumbing & Heating Co., Inc. \$1,322 Legislative Appropriation September 13, 1988 until completion Duct Work Addition Add on to existing duct work

Jud Plumbing & Heating Co., Inc. \$2,323 Legislative Appropriation September 6, 1988 until completion Duct Work Addition Provide labor and material to add on to existing duct work

Beldon Roofing & Remodeling Co. \$161,460 PUF Bond Proceeds August 31, 1988 until completion Repair/Replace Roofing Repair/replace approximately 650 squares of roofing Beldon Roofing & Remodeling Co. \$22,493 PUF Bond Proceeds

September 1, 1988 until completion Repair/Replace Foam Roofing Repair/replace approximately 75 squares of polyurethane foam roofing

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## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

#### U.T. BOARD OF REGENTS' MEETING

## DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

#### (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

\$8,958

Acequia Madre

- I. Agency: No.: New Funds: Current Period: Title/Description:
- 2. Agency:

No.: New Funds: Current Period: Title/Description:

- 3. Agency: No.: New Funds: Current Period: Title/Description:
- 4. Agency: No.: New Funds: Current Period: Title/Description:

Motheral Industries Incorporated None \$1,094 September 20, 1988 through September 20, 1989 Archaeological survey of a city park site in Bandera, Texas Marcia and Otto Koehler Foundation NBC Bank - San Antonio, Trustee None \$13,000 September I, 1988 until completion Tutorial Program Zinn Petroleum Company None \$1,449 October 19, 1988 through October 19, 1989 Archaeological Survey for State Tract 2, Well # 1 Cowtrap Field, Matagorda and Brazoria
Counties, Texas Day & Zimmerman, Inc. None

September 1, 1988 through September 1, 1989

Archaeological investigations at HemisFair/

SA-5

# THE UNIVERSITY OF TEXAS AT SAN ANTONIO

#### U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

#### (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

No.: New Funds: Current Period: Title/Description:

- 2. Agency: No.: New Funds: Current Period: Title/Description:
- 3. Agency: No.: New Funds: Current Period: Title/Description:
- 4. Agency: No.: New Funds: Current Period: Title/Description:

San Antonio Independent School District and Edgewood School District None \$25,106 September 1, 1988 through August 31, 1989 Model Schools Project

Texas Committee for the Humanities None \$5,840 August 1, 1988 through July 31, 1989 Philosophy for Children: A Model Curriculum for Model Schools

Texas Higher Education Coordinating Board None \$64,474 September 1, 1988 through February 28, 1990 Project MECCA

University of Houston Modification Number 3 to Subcontract No. 8505 \$12,074 August 12, 1988 through September 30, 1988 To increase amount of funds and extend expiration date

#### THE UNIVERSITY OF TEXAS AT SAN ANTONIO

#### U.T. BOARD OF REGENTS' MEETING

### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency: Texas State Library - Records Management 1. Division No.: IAC(88-89)-1272 New Funds: \$15,300 September 9, 1988 through August 31, 1989 To microfilm academic student records for The University of Texas at San Antonio Current Period: Title/Description: The University of Texas Health Science Center at San Antonio 2, Agency: No.: Amendment No. 1 to IAC(88-89)-0110 New Funds: \$100,000 August 31, 1988 through August 31, 1989 To increase contract amount from \$30,000 to Current Period: Title/Description: \$130,000 due to increases in the quantity of services

# THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

## AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

No.: New Funds: Current Period: Title/Description:

2. Agency:

No.: New Funds: Current Period: Title/Description:

3. Agency:

No.: New Funds: Current Period: Title/Description:

4. Agency:

No.: New Funds: Current Period: Title/Description:

5. Agency:

No.: New Funds: Current Period: Title/Description:

6. Agency:
 No.:
 New Funds:
 Current Period:
 Title/Description:

Department of Commerce Economic Development Administration 06-10-88013-01 \$334,100 July 1, 1988 through June 30, 1989 Minority Business Development Center Program Department of Commerce Economic Development Administration 99-26-07238-30 \$562,435 October 1, 1988 through May 31, 1989 Southwest Trade Adjustment Assistance Center Department of Commerce Minority Business Development Agency 06-20-87004-01 \$150,000 October 1, 1988 through September 30, 1989 Center for Entrepreneurial Development Department of Health and Human Services Public Health Service National Eye Institute 5 R01 EY06438-03 \$119,338 September 30, 1988 through September 29, 1989 For continuation of support for research Department of Health and Human Services Public Health Service Division of Research Resources 3 SO6 RR08194-09S1 \$90,776 August 23, 1988 through July 31, 1989 For continuation of support for research National Endowment for the Humanities R0-21814-88 \$10,000 January 1, 1989 through December 31, 1989 The Regional Maya Lowlands Archaeological Project

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

#### U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

# AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving the proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				-time Nary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	 	<u>RBC</u>
APPOINTMENTS					
COLLEGE OF FINE ARTS AND HUMANITIES Music Staff Accompanist 1. Kathryn A. Mason	08/22/88	100	12	20,400	130
COLLEGE OF SCIENCES AND ENGINEERING Engineering Assistant Professor (Non-tenure) 2. Mark Howard Kauderer	08/01/88	100	9	36,000	126
AUXILIARY ENTERPRISES Intercollegiate Athletics Assistant Athletic Trainer 3. Jerry George Greeson	08/15/88	100	12	19,608	131

# THE UNIVERSITY OF TEXAS AT SAN ANTONIO

# U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

# AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving the proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

	<b>F</b> .66 54	ay.	Sa	l-time alary	
Item, Department, Title, Name	Effective _ <u>Date</u>	% <u>Time</u>	No. Mos.	<u>Rate</u>	RBC
APPOINTMENTS					
COLLEGE OF SCIENCES AND ENGINEERING Earth and Physical Sciences Teaching Associate Research Scientist (Non-tenure) 1. Nicolaos Saflekos	09/01/88	100	9	40,482	4
CONTRACT RESEARCH AND SERVICES Economic Development Centers Director, Center for Entrepreneurial Development 2. Lloyd R. Longnion	09/01/88	100	12	38,148	5
Center for Economic Development Director, Center for Economic Development 3. Rigdon Morrison Woods	09/01/88	100	12	31,662	6
Business Development Center Director, Business Development Center 4. Ruben Saenz	09/01/88	100	12	34,000	12
Business Development Specialist 5. Arthur D. Elizondo	09/01/88	100	12	26,500	7
6. Robert Guerrero	09/01/88	100	12	30,000	8
7. Tom C. Herrera	<b>09/</b> 01/88	100	12	26,500	9
8. Judith Deanne Ingalls	09/01/88	100	12	26,500	10
9. Fletcher Mansfield Parks	09/01/88	100	12	26,500	11
Small Business Development Center Director, Small Business Development Center 10. Henry Travieso	09/01/88	100	12	34,680	13

Item, Department, Title, Name	Effective Date	% Time		l-time alary	RBC
	Date	1 1416	105	<u>Rate</u>	RDU
APPOINTMENTS					
CONTRACT RESEARCH AND SERVICES Small Business Development Center (Cont Business Development Specialist	inued)				
11. Richard Lopez Wilson	09/01/88	100	12	27,540	14
Institute for Studies in Business Systems Director 12. John J. Romanek	09/01/88	100	12	42,092	15
12. John J. Komanek	03/01/00	100	16	42,092	10
AUXILIARY ENTERPRISES Intercollegiate Athletics Director of Intercollegiate Athletics					
13. Robert E. Thompson	09/12/88	100	12	56,800	18

					-time lary	
Item,	<u>Department, Title, Name</u>	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate	<u>RBC</u>
CHANGES OF	STATUS					
Payroll	MINISTRATION AND STUDENT SERVIC Office Cynthia M. Orth	ES				16
From:	Payroll Officer		100	12	30,000	
To:	Payroll Officer	09/01/88	100	12	32,400	
Public A	STITUTIONAL EXPENSE ffairs Office Gina M. Sachs					20
From:	Public Affairs Director		100	12	34,632	
To:	Public Affairs Director	09/01/88	100	12	38,232	
· · · · ·	BUSINESS f the Dean Jude Valdez					21
From:	Associate Dean		25	12	54,108	
To:	Associate Dean	09/01/88	25	12	60,0 <b>00</b>	

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RBC

# TRANSFERS OF FUNDS

17. Amount of Transfer: \$106,190.00 1 From: Office of the Vice President for Academic Affairs Wages - Workstudy (\$400.00) Office of Accounting Wages - Workstudy (\$1,000.00) Personnel Office Wages - Workstudy (\$1,200.00) Purchasing Wages - Workstudy (\$1,500.00) Office of the Dean of Students Wages - Workstudy (\$1,100.00) Office of Admissions and Registrar Wages - Workstudy (\$4,500.00) Public Affairs Office Wages - Workstudy (\$2,000.00) College of Business - Office of the Dean Wages - Workstudy (\$1,500.00) Division of Accounting and Information Systems Wages - Workstudy (\$8,150.00) Division of Economics and Finance Wages - Workstudy (\$1,500.00) Division of Management and Marketing Wages - Workstudy (\$3,500.00) College of Fine Arts and Humanities - Office of the Dean Wages - Workstudy (\$600.00) Division of Art and Design Wages - Workstudy (\$2,943.00) Teaching Gallery Wages - Workstudy (\$2,057.00) Division of English, Classics and Philosophy Wages - Workstudy (\$3,000.00) Division of Foreign Languages Wages - Workstudy (\$3,500.00) Division of Music Wages - Workstudy (\$2,000.00) College of Social and Behavioral Sciences - Office of the Dean Wages - Workstudy (\$600.00) Division of Behavioral and Cultural Sciences Wages - Workstudy (\$2,500.00) Division of Bicultural - Bilingual Studies Wages - Workstudy (\$500.00) Division of Education Wages - Workstudy (\$2,800.00) Division of Social and Policy Sciences Wages - Workstudy (\$2,200.00) College of Sciences and Engineering - Office of the Dean Wages - Workstudy (\$2,200.00) Division of Earth and Physical Sciences Wages - Workstudy (\$4,000.00) Division of Engineering Wages - Workstudy (\$2,500.00) Division of Life Sciences Wages - Workstudy (\$7,420.00) Division of Mathematics, Computer Science and Statistics Wages - Workstudy (\$3,500.00) Office of Media Resources Wages - Workstudy (\$12,240.00) Library - All Other Library Expenses Wages - Workstudy (\$25,000.00) Central Services Wages - Workstudy (\$280.00)

#### TRANSFERS OF FUNDS

17. Amount of Transfer: \$106,190.00 (Continued)
To: General Administration and Student Services
 Unallocated (\$9,700.00)
 General Institutional Expenses
 Unallocated (\$2,000.00)
 Instructional Administration
 Unallocated (\$4,900.00)
 Departmental Operating Expenses
 Unallocated (\$64,310.00)
 Library
 Unallocated (\$25,000.00)
 Physcial Plant
 Unallocated (\$280.00)

To lapse unused workstudy funds to unallocated until needed.

18. Amount of Transfer: \$58,258.00

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From: Computing Resources
Wages - Workstudy ($6,000.00)
       General Stores Services
          Wages - Workstudy ($420.00)
       Duplicating Services
          Wages - Workstudy ($2,500.00)
       University Bookstore
Wages - Workstudy ($6,000.00)
       Parking Facilities
          Wages - Workstudy ($3,500.00)
       Recreational Activities and Intramurals
          Wages - Workstudy ($4,000.00)
       Student Health Services
       Wages - Workstudy ($1,000.00)
Student Services - General
          Wages - Workstudy ($1,200.00)
       Testing Center
       Wages - Workstudy ($800.00)
Career Planning and Placement Center
          Wages - Workstudy ($1,250.00)
       Student Financial Aid
          Wages - Workstudy ($14,400.00)
       Counseling Center
          Wages - Workstudy ($800.00)
       University Center
         Wages - Workstudy ($12,000.00)
       Teacher Placement Service
          Wages - Workstudy ($1,000.00)
       Intercollegiate Athletics
          Wages - Workstudy ($3,000.00)
       Photo I.D. Cards
         Wages - Workstudy ($250.00)
       Job Location and Development Office
         Wages - Workstudy ($138.00)
 To: Service Departments
         Unallocated ($8,920.00)
       Auxiliary Enterprises
          Unallocated ($49,338)
```

To lapse unused workstudy funds until needed.

TRANSFERS	<u>of</u> funi	<u>Ds</u>	<u>rbc</u>
19.	Amount	of Transfer: \$165,401.00	17
	From:	Allocation of General Revenue from Coordinating Board (\$165,401.00)	
	To:	Coordinating Board Advanced Research Program (Senseman) (\$147,780) Coordinating Board Advanced Research Program (Wagner) (\$17,621)	
		ablish budgets for various Coordinating Board Advanced Resear ed Technology Program Projects as awarded by competitive revi	

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THE UNIVERSITY OF TEXAS AT TYLER

Office of the President

October 24, 1988

Dr. James P. Duncan Executive Vice Chancellor for Academic Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Duncan:

The docket for the December 8, 1988, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely, inge Hamm George F. Hamm

President

GFH:mw

# DOCKET

# U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

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# THE UNIVERSITY OF TEXAS AT TYLER

# U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

	Donor	Purpose	Amount
1.	Hillcrest Foundation P. O. Box 83791 Dallas, Texas 75283-3500	Reproductive immunological systems research	\$ 28,000.00*

\*Third payment toward a total of \$88,000 paid out over a three-year period

# U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

# USE OF TEXTBOOKS WRITTEN BY FACULTY

In accordance with Chapter III, Section 24 of Part One of the <u>Regents'</u> <u>Rules and Regulations</u> for government of The University of Texas System, approval is recommended for use of the following faculty-authored textbooks for the 1988-89 fiscal year:

	Title	Author(s)	Cost to Student	Per Volume Royalty to Author
1)	Motor Development Laboratory Manual	Jeanne Sellers	\$ <b>4.</b> 50	\$ .15
2)	Leaders In Education: Their Views on Contem- porary Issues	Glenda Roberson, Mary A. Johnson, Editors	\$11.31	Ş.565
3)	Police Administration: Structures, Processes and Behaviors, 2nd Ed.	Robert Taylor Charles Swanson Leonard Territo	\$35.00	\$.80
4)	Fun with Class Guitar	Kenneth Muckelroy	\$ 3.75	ş.175
5)	Renaissance II	Kenneth Muckelroy	\$ 1.25	\$ <b>.</b> 0625
6)	Rhythm Band Fun	Kenneth Muckelroy	\$ 1.00	ş. <b>0</b> 5
7)	Carving Wood	Donald Van Horn	\$ 5.95	-0-
8)	Texas History	Frank Smyrl, Editor	\$17.25	\$ .172
9)	The Family, Society, and the Individual	Davor Jedlicka	\$32.80	\$1.56
10)	A Manual for Use in the Study of Plant Taxonomy	Lynn Sherrod	\$ 7.50	6-
11)	A Manual for Use in the Study of Plant Morphology	Lynn Sherrod	\$ 2.50	-0-
12)	Manual For Biochemistry	James Stewart	\$ 4.50	-0-
13)	Manual for Microbiology	James Stewart	\$ 3.75	-0-
14)	Notes for MATH 3325	A. R. Mitchell and Deborah Pace	\$10.00	-0-
15)	Notes for MATH 5305	A. R. Mitchell Deborah Pace	\$10.00	<b>-</b> 0-
16)	Syllabus for NURS 3205	Doris Riemen	\$ 2.50	-0-
17)	Syllabus for NURS 3205	Linda Campbell	\$ 2 <b>.</b> 50	<b>-</b> 0
18)	Syllabus for NURS 3210	Susan Dildy	\$ 4.00	-0-
19)	Syllabus for NURS 3401	Paul Brown	\$ 3 <b>.</b> 50	-0-
20)	Syllabus for NURS 3403	Christine Harper	\$ 6.00	-0-
21)	Syllabus for NURS 3611	Linda Campbell	\$ 6.00	~0-

The University of Texas at Tyler Use of Textbooks Written by Faculty Regents' Meeting - December 8, 1988

Title	Author(s)	Cost to Student	Per Volume Royalty to Author
22) Syllabus for NURS 3613	Sue Ellen Thompson	\$ 3.00	-0-
23) Syllabus for NURS 4132	Linda Campbell	\$ 2.50	~0-
24) Syllabus for NURS 4333	Barbara Cushing	\$ 3.00	-0-
25) Syllabus for NURS 4333	Cynthia Weiss	\$ 3.00	-0-
26) Syllabus for NURS 4431	Deborah Bockmon	\$ 3.00	~0-
27) Syllabus for NURS 4432	Toni Galvan	\$ 6.00	-0-
28) Syllabus for NURS 4621	Linda Southerland	\$ 4.00	~0-
29) Syllabus for NURS 4623	Roberta Burris	\$ 3.50	-0-
30) Oral Communication for Business	Thomas Fernandez	\$ 7.50 8	3% of Gross

# THE UNIVERSITY OF TEXAS AT TYLER

# U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

# SCHEDULE OF TENNIS EVENTS - FALL 1988

# MEN AND WOMEN'S TENNIS SCHEDULE

<u>Date</u>	School	<u>M/W</u>	Location
9/23-24	Lamar Tournament	W	Beaumont
9/29	Centenary College	W	Tyler
9/30	Centenary College	М	Shreveport, LA
10/8	Beaumont Tournament	М	Beaumont
10/13-15	ITCA	М	Abilene
10/21-22	Rose Festival Tournament	M/W	Tyler
10/28-29	Lufkin Intercollegiate Tournament	М	Lufkin
11/4	Baylor University	М	Waco
11/17	St. Edwards University	М	Austin
11/18-19	Pan American University	n/w	San Anconio
11/18-19	University of Texas San Antonio	M/W	San Antonio
11/18-19	Southwest Texas State University	M/M	San Antonio

# U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

# SCHEDULE OF TENNIS EVENTS - SPRING 1989

# MEN AND WOMEN'S TENNIS SCHEDULE

Date	School	Location	<u>m/w</u>	Time
2/10	Lamar University	Beaumont	W	1:00
2/11	Mary Hardin-Baylor	Belton	M	12:00
2/17	University of North Texas	Denton	M/W	1:00
2/20	Sam Houston State	Tyler	W	2:00
2/22	Northwestern Louisiana	Tyler	W	2:00
2/25	Mary Hardin-Baylor	Tyler	W	11:00
2/25	Baylor University	Tyler	М	1:00
2/26	Oklahoma University (Scrimmage)	Norman, OK	М	12:00
2/27	Arkansas University (Scrimmage)	Fayetteville, AR	M/W	5:00
3/3-4	U.T. Tyler Invitational	Tyler	ti∕W	
	Abilene Christian Arkansas State Baylor University Centenary Lamar North Texas Pan American Sam Houston Southern Arkansas U.T. Arlington		M/W W M/W W W M/W M M	
3/6	Arkansas State	Tyler	W	2:00
3/9	Southwest Texas State	San Marcos	M/W	1:00
3/10	Schreiner	Kerrville	M/W	1:00
3/13	Austin Peay State	Tyler	14/W	1:00
3/17	Tulsa University	Arlington	М	2:00
3/18	U.T. San Antonio	Arlington	М	9:00
3/18	U.T. Arlington	Arlington	М	9:00
3/18	Austin Peay State	Tyler	W	9:00
4/1-2	Houston Coca-Cola Tournament	liouston	м	
4/5	Centenary	Shreveport, LA	w	1:00
4/7	Lamar University	Tyler	W	1:00

The University of Texas at Tyler Schedule of Tennis Events - Spring 1989 Board of Regents' Meeting - December 8, 1988

Date	School	Location	M/W	Time
4/8	St. Edwards University	Tyler	М	1:30
4/10	Centenary	Tyler	М	2:30
4/14	Sam Houston	Huntsville	W	1:00
4/15	NAIA District	TBA		
4/21	Northwestern Louisiana	Natchitoches, LA	W	1:00
4/28-30	Corpus Christi Tournament	Corpus Christi	М	

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U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Agency:

Funds:

Current Period: Description: Professional Food-Service Management, Inc. Northbrook, Illinois \$15,500 per year plus eight (8) percent of gross revenues in excess of \$193,750 6/01/88 - 8/31/89 Professional Food-Service Management, Inc., to provide food service operations in existing facilities on the U.T. Tyler campus.

#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility:

Date: Purpose: Meals on Wheels Nutrition Project Tyler, Texas 9/27/88 To provide geriatric nursing related educational experiences in the field of geriatrics for U.T. Tyler nursing students

2. Facility:

Date: Purpose: Tysen House Tyler, Texas 9/27/88 To provide geriatric nursing related educational experiences in the field of gerontology nursing for U.T. Tyler nursing students

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U. T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL - FUNDS COMING IN -

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Agency:

No.: New Funds: Current Period: Description: Meals on Wheels, Nutrition and Fellowship Project, Inc. Tyler, Texas None \$9,400 8/23/88 - 8/31/89 U.T. Tyler to provide Meals on Wheels with comprehensive technical absistance in the planning, implementation, and evaluation of shared housing and care management services

#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT - FUNDS COMING IN -

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency:

No.: New Funds: Current Period: Description: Texas Education Agency Austin, Texas 99420041-59 \$8,800 7/01/88 - 6/30/89 U.T. Tyler to develop, educate, and prepare new and existing trade and industrial teachers to meet the certification requirements of the State of Texas

2. Agency:

No.: New Funds: Current Period: Description: The University of Texas Health Science Center at Houston 5 RUL CA45970-02 \$11,470 9/01/88 - 8/31/89 U.T. Tyler to assist with district recruitment into the study, data collection, and the planning and implementation of staff training programs for a project entitled "Integrative Tobacco Use Prevention Programs into Schools"

#### U. T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT - FUNDS COMING IN -

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Agency:

No.: New Funds: Current Period: Description: U.S. Department of Education Washington, D.C. P063P86597 \$233,180 7/01/88 - 6/30/89 Pell Grant Program

#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

# AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			Full-tin Salary			
Item, Department, Title, Name	Effective 	8 <u>Time</u>	No. Mos.	Rate	RBC	
APPOINTMENTS						
DESIGNATED FUNDS AND RESTRICTED FUNDS Accounting System Development Financial Analyst 1. Jerry L. Tatum	<b>8/16/</b> 88	100	12	16,454	145	

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The University of Texas at Tyler Amendments to the 1987-88 Operating Budget Regents' Meeting - December 8, 1988

			Full-time Salary		
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
RESIGNATIONS					
PHYSICAL PLANT OPERATIONS Campus Security Chief					
2. Larry L. Roberts	7/27/88	100	12	28,325	140

#### U. T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

# AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				ull-time Sala <u>ry</u>	
Item, Department, Title, Name	Effective Date	¥ Time	No. Mos.	Rate	RBC
APPOINTMENTS					
SCHOOL OF BUSINESS ADMINISTRATION Department of Accounting Assistant Professor (Nontenure) 1. David R. Wright	9/01/88	300	و	42,000	33
Department of Management and Marketing Instructor (Nontenure) 2. Roger N. Conaway	9/01/88	100	9	2 <b>7,0</b> 00	30
SCHOOL OF EDUCATION AND PSYCHOLOGY Department of Curriculum and Instruction Lecturer (Nontenure) 3. John E. Booker	9/01/88	100	9	23,000	44
Department of Psychology Assistant Professor (Nontenure) 4. Steven A. Remell	9/01/88	100	9	24,000	29
Associate Professor and Chairman (Tenure, 5. Henry L. Schreiber, III	) 9/01/88	100	9	40,000	28
Department of Special Services Assistant Professor (Nontenure) 6. Jerry P. Austin	9/01/88	100	9	26,000	27
<pre>IHOOL OF SCIENCES AND MATHEMATICS Department of Mathematics and Computer Scie Professor (Nontenure) 7. Donald D. Fisher</pre>	ence 9/01/88	100	9	45,000	14
Division of Nursing Instructor (Nontenure) 8. Gloria J. Weber	9/01/88	100	9	25,000	47
ESIGNATED FUNDS Technology Partnership Organization Coordinator of TPO					
9. John Fabac	9/01/88	25	12	61,200	42

The University of Texas at Tyler Amendments to the 1988-89 Operating Budget Regents' Meeting - December 8, 1988

				ll-time Salary	
Item, Department, Title, Name	Effective <u>Date</u>	¥ Time	No. Mos.	Rate	RBC
CHANGES OF STATUS					
SCHOOL OF EDUCATION AND PSYCHOLOGY Department of Psychology 10. Robert F. McClure (Tenure)					40
From: Associate Professor and Chairman		100	9	40,203	
To: Associate Professor	9/01/88	100	9	38,773	

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The University of Texas at Tyler Amendments to the 1988-89 Operating Budget Regents' Meeting - December 8, 1988

				ll-time Salary	
Iten, Department, Title, Name	Effective Date	۶ Time	No. Mos.	Rate	RBC
LEAVES OF ABSENCE					
SCHOOL OF EDUCATION AND PSYCHOLOGY Department of Psychology Professor (Tenure) 11. F. Gary Mears	9/1-5/31	100	9	<b>40,</b> 737	15
SCHOOL OF SCIENCES AND MATHEMATICS Division of Nursing Assistant Professor (Tenure) 12. Marian L. Rowe	9/1-5/31	100	9	30,620	33
Assistant Professor (Nontenure) 13. Deborah S. Bockmon	9/1-5/31	100	9	35,933	32

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The University of Texas at Tyler Amendments to the 1988-89 Operating Budget Regents' Meeting - December 8, 1988

				Full-time Salary	
Item, Department, Title, Name	Effective Date	€ <u>Ti</u> me	No. Mos.		<u>RBC</u>
RESIGNATIONS					
SCHOOL OF BUSINESS ADMINISTRATION Department of Accounting Assistant Professor (Nontenure) 14. Gus A. Gordon	9/01/88	100	9	38,000	11
SCHOOL OF EDUCATION AND PSYCHOLOGY Department of Curriculum and Instruction Instructor (Nontenure) 15. K. Donald Cutler	9/01/88	100	9	24,000	17
Department of Special Services Professor (Tenure) 16. Rita S. Bryant	9/01/88	100	9	-5,597	lø
SCHOOL OF SCIENCES AND MATHEMATICS Department of Mathematics and Computer Sc Instructor (Nontenure) 17. Lawrence C. Hutson	eience 9/15/88	100	3	24,700	48
Division of Nursing Instructor (Nontenure) 18. Lynne E. Fineout	<b>9/01</b> /88	100	9	<b>1,10</b> 0	ġ

The University of Texas at Tyler Amendments to the 1988-89 Operating Budget Regents' Meeting - December 8, 1988

To provide for additional purchases of Books, Periodicals, and Bindings,

TRANSFERS OF FUNDS

19. Amount of Transfer - \$20,516

From: Instructional Media Materials

To: Books, Periodicals, and Bindings

LIBRARY SERVICES

1283

30

RBC

۰,

Dr. Charles B. Mullins Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Mullins:

The docket for the December 8, 1988 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

1 recommend approval.

Sincerely,

Her 21 Site that

Kern Wildenthal, M.D., Ph.D. President

рт

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

DECEMBER 8, 1988

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Absence from Usual and Regular Duties. Including Travel	HD - 4				
Business Contracts for Services	HD - 5				
Standard Affiliation Agreements	HD - 6				
Contracts and Grants for Research, Development, and Educational Services:					
Non Governmental	HD-7				
State and Local Governments	HD-22				
Federal	HD-27				
Amendments to the 1987-88 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)					

# THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

# U.T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U.T. Board of Regents:

	Donor	Purpose	<u>Amount</u>
1.	W. W. Caruth, Jr. 5803 Greenville Avenue Dallas, IX 75231	Support for the Donald W. Seldin Dis- tinguished Chair in Internal Medicine	\$250,000.00
2.	*Ms. Grace Darling Selected Readings in Plastic Surgery 3600 Gaston, No. 852 Dallas, TX 75246	Salary and benefits for Division of Plastic Surgery	\$ 40,000.00
3.	First Interstate Bank Truslee of the Ruth S. Harrell Estate P.O. Box 650291 Dallas, TX 75265-0291	Research. Partial distribution of estate	\$ 29,700.00
4.	Theodore Hochstim Executor of Estate of Betty B. Marcus 3100 Monticello Suite 511-LB 27 Dallas, TX 75205	Psychoneurological research. Partial distribution of estate assets	\$ 50,000.00
5.	Howard Hughes Medical Institute 6701 Rockledge Drive Bethesda, MD 20817	Support of educa- tional objectives for 1988-89	\$ 46,000.00
6.	*NCNB Texas National Bank Trustee of the Moss Heart Trust P.O. Box 83000 Dallas, TX 75283-3000	Research. Payment on pledge for period of 10/1/87 through 10/1/88	\$200,000.00
7.	Mr. Peter O'Donnell, Jr. O'Donnell Foundation 3388 First Republic Bank Elm Place Dallas, TX 75202-2943	Support of the Core Nutrition Laboratory	\$ 31,000.00
8.	Miss Bette Perot Communities Fdn. of Texas 12377 Merit Drive, #1600 Dallas, TX 75251	Training of doctoral researchers	\$ 47,500.00
9.	Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201	Final payment on annual grant for 1987-88 academic year	\$375,000.00

\*No letter of transmittal from the donor

<u>Donor</u>

Purpose

<u>Amount</u> \$250,000.00

Raymond Willie, Jr. 2601 Cockrell Street 10. Dallas, TX 75215

Additional support for Raymond and Ellen Willie Chair in Molecular Neuropharmacology

# TRAVEL

1. Dr. Jay C. Buckey, Internal Medicine, traveled to Cologne, Germany from June 2 through July 7, 1988, a total of 36 days, to participate in a bed rest simulation study with the European Space Agency. Expenses were paid by NASA contract.

Dr. George Bloom, Cell Biology and Anatomy, traveled to Woods Hole, 2. Massachusetts from June 5 through August 16, 1988, a total of 73 days, to conduct research at the Marine Biological Laboratory. Expenses were paid from Welch Grant and from NIH funds.

Dr. L. Maximilian Buja, Department of Pathology, revised his travel to 3. Cologne, West Germany from a total of 62 days to a total of 46 days for the period of June 29 through August 13, 1988. This was originally docketed in the June 9, 1988 docket, Item 1, HD-4.

4. Dr. George E. Sanborn, Ophthalmology, will travel to the People's Republic of China from November 2 through December 6, 1988, a total of 35 days, where he will attend the First International Conference in Ophthalmology in Beijing, then will travel to several other cities to make arrangements for an educational program with Chinese Ophthalmologists. Expenses will be paid by Alcon Pharmaceutical Company.

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### BUSINESS CONTRACTS FOR SERVICES

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency: Funds: Period: Title/Description:	Andrews-Dillingham Properties \$476,280 September 1, 1988 through August 31, 1995 Renewal of a lease for approximately 7,551 square feet of space to be used as a Family Planning Clinic facility
2.	Agency: Funds: Period: Title/Description:	Jim Miller Road Joint Venture \$3,000 per month August 1, 1988 through July 31, 1993 Lease renewal for approximately 7,200 square feet of space on Lake June Road for a Family Planning Clinic

#### U.T. BOARD OF REGENIS' MEETING

#### DECEMBER 8, 1988

#### STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1.	Facility: Date: Purpose:	Green Oaks Hospital, Inc. Austin, fexas March 1988 To provide dietetic training in a psychiatric hospital to our students in the Nutrition and Dietetics program
2.	Facility: Date: Purpose:	Veterans Administration Medical Center Temple, Texas April 21, 1988 To provide educational experiences at the VA facility to our students in the Physical Therapy program
3.	Facility: Date: Purpose:	Veterans Administration Medical Center Dallas, Texas April 21, 1988 VA will provide educational experiences to University's students in various Allied Health Sciences programs

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency: No.: New Funds: Current Pcriod: Title/Description:	American College of Surgeons None \$25,000 April 1, 1987 through March 31, 1988 To provide the services of Dr. Weigelt in collaboration with ACS in a research project entitled "The Major Trauma Outcome Study"
2.	Agency: No.: New Funds: Current Period: Title/Description:	American Diabetes Association, Inc. None \$66,648 July 1, 1988 through June 30, 1990 Microtubule-Dependent Motility of Insulin Secretory Granules
3.	Agency: No.: New Funds: Current Period: Title/Description:	American Heart Association G-134 \$55,000 July 1, 1988 through June 30, 1990 Dietary Calcium Modulates Renal Na/H Exchange Activity
4.	Agency: No.: New Funds: Current Period: Title/Description:	American Heart Association G-111 \$53,928 July 1, 1988 through June 30, 1990 Peptide-Leukotrienes and Canine Coronary Artery Stenosis
5.	Agency: No.: New Funds: Current Period: Title/Description:	American Heart Association G-113 \$55,000 July 1, 1988 through June 30, 1990 Effect of Hypoxia on Vascular Smooth Muscle Adenylate Cyclase
6.	Agency: No.: New Funds: Current Period: Title/Description:	American Heart Association G-124 \$53,581 July 1, 1988 through June 30, 1990 Respiratory Muscle Limitation to Exercise After Pneumonectomy
7.	Agency: No.: New Funds: Current Period: Title/Description:	American Heart Association G-119 \$46,815 July 1, 1988 through June 30, 1990 Metabolic Regulation of Sympathetic Outflow During Exercise

- 8. Agency: No.: New Funds: Current Period: Title/Description:
- 9. Agency: No.: New Funds: Current Period: Title/Description:
- 10. Agency: No.: New Funds: Current Period: Title/Description:
- 11. Agency: No.: New Funds: Current Period: Title/Description:
- 12. Agency: No.: New Funds: Current Period: Title/Description:
- 13. Agency: No.: New Funds: Current Period: Title/Description:
- 14. Agency: No.: New Funds: Current Period: Title/Description:
- 15. Agency: No.: New Funds: Current Period: Title/Description:
- 16. Agency: No.: New Funds: Current Period: Title/Description:

American Heart Association G-121 \$55,000 July 1, 1988 through June 30, 1990 Proximal Tubule Function in Potassium Depletion American Heart Association  $G \cdot 106$ \$37,548 July 1, 1988 through June 30, 1990 Color Doppler Index of the Severity of Regurgitation American Heart Association G-140 \$51,237 July 1, 1988 through June 30, 1990 Adaptations to Cycling in Patients to Hemodialysis Applied Biosystems, Inc. None None Beginning September 19, 1988 A Test Agreement whereby ABI will furnish a Model 270A Automated Capillary Electrophoresis System for testing Arthritis Foundation None \$40,000 Julý 1, 1988 through June 30, 1989 T Cell Signaling via Class I MHC Molecules Arthritis Foundation None \$20,500 July 1, 1988 through June 30, 1989 Molecular Genetics of Reiter's Syndrome. (Renewed support) Arthritis Foundation None \$12,000 July 1, 1988 through June 30, 1989 A Medical Student Arthritis Research Award for laurie Mitchell entitled "Immunoregulatory Potential of Human Interleukin 4" Arthritis Foundation None \$20,500 July 1, 1987 through June 30, 1988 Antigen Presentation by Interferon-y. (Renewed support) Baxter Healthcare Corporation None \$5,000 May 5, 1988 Clinical Evaluation of the Travenol Glucose Meter for Self Blood Glucose Monitoring.

(Additional income)

- \*17. Agency: No.: New Funds: Current Period: Title/Description:
- 18. Agency: No.: New Funds: Current Period: Title/Description:
- \*19. Agency: No.: New Funds: Current Period: Title/Description:
- \*20. Agency: No.: New Funds: Current Period: Title/Description:
- \*21. Agency: No.: New Funds: Current Period: Title/Description:
- 22. Agency: No.: New Funds: Current Period: Title/Description:
- \*23. Agency: No.: New Funds: Current Period: Title/Description:

Baxter Healthcare Corporation None \$110 August 23, 1988 A Prospective Evaluation of Aseptic and Antiseptic Disconnect Procedures in CAPD Baylor University Medical Center None \$17,808.75 October 1, 1988 through June 30, 1989 We will provide the services of a fellow to the Nephrology Division at Baylor Bristol-Myers Company None \$38,188.80 June 20, 1988 Multicenter, Double-Blind Comparison of BMY 13859, Thioridazine, Haloperidol, and Placebo in Schizophrenic Patients. (Additional income) Bristol-Myers Company None \$20,116.65 September 14, 1988 Multicenter, Double-Blind Comparison of BMY 13859, Thioridazine, Haloperidol, and Placebo in Schizophrenic Patients. (Additional income) Bristol-Myers Company None \$44,520 June 20, 1988 A Double-Blind Trial of Two Daily Dose Ranges of Nefazodone and Placebo in the Treatment of Depressed Outpatients. (Additional income) Burroughs Wellcome Co. 06-07 \$30,126.27 January 22, 1988 A Multicenter, Double-Blind, Placebo Controlled, Add-on, Crossover Study of Lamotrigine in Epileptic Outpatients with Partial Seizures (BW 430C, 06 Protocol) Burroughs Wellcome Co. 06-07 \$30,126.27 August 9, 1988 A Multicenter, Double-Blind, Placebo Controlled, Add-on, Crossover Study of Lamotrigine in Epileptic Outpatients with Partial Seizures (BW 430C, 06 Protocol).

\*No letter of transmittal

(Additional income)

- \*24. Agency: No.: New Funds: Current Period: Title/Description:
- 25. Agency: No.: New Funds: Current Period: Title/Description:
- 26. Agency: No.: New Funds: Current Period: Title/Description:
- 27. Agency: No.: New Funds: Current Period: Title/Description:
- \*28. Agency: No.: New Funds: Current Period: Title/Description:
- \*29. Agency: No.: New Funds: Current Period: Title/Description:
- 30. Agency: No.: New Funds: Current Period: Title/Description:

31. Agency: No.: New Funds: Current Period: Title/Description:

\*No letter of transmittal

Carrington Laboratories, Inc. None \$16,195 August 19, 1988 The Relationship of Polymannoacetate to the Generation and Function of Cytotoxic T-Lymphocytes. (Additional income) Children's Medical Center of Dallas None \$27,004 July 1, 1988 through June 30, 1989 To provide the services of one Gastroenterology fellow to CMC Children's Medical Center of Dallas None \$5,000 September 1, 1988 through January 31, 1989 CMC will provide stipend support for one Fellow to work in Dr. Winick's laboratory Chiron Corporation None None June 29, 1988 Chiron will provide experimental materials (human basic FGF) for Dr. Sprange's research project Ciba-Geigy Corporation None \$12,100 June 7, 1988 A Comparison of Voltaren (Diclofenac Sodium) Meperidine Hydrochloride and Placebo in the Treatment of Renal Colic. (Additional income) Ciba-Geigy Corporation None \$8,067 September 14, 1988 A Comparison of Voltaren (Diclofenac Sodium) Meperidine Hydrochloride and Placebo in the Trealment of Renal Colic. (Additional income) Ciba-Geigy Corporation 99 \$6,875 September 26, 1988 Efficacy, Safety and Tolerability Comparison of Metoprolol Lopressor (Alone or in Association with Quinidine Gloconate Quinaglute and Quinaglute Alone) in the Treatment of Patients with Symptomatic Ventricular (Additional income) Arrhythmia.

Dallas Biomedical Corporation None \$5,500 April 15, 1988 through October 14, 1988 Support for project entitled "Surgical Disposal Devices"

# 1294

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) - continued

- 32. Agency: No.: New Funds: Current Period: Title/Description:
- 33. Agency: No.: New Funds: Current Period: Title/Description:
- 34. Agency: No.: New Funds: Current Period: Title/Description:
- 35. Agency: No.: New Funds: Current Period: Title/Description:
- 36. Agency: No.: New Funds: Current Period: Title/Description:
- 37. Agency: No.: New Funds: Current Period: Title/Description:
- 38. Agency: No.: New Funds: Current Period: Title/Description:

39. Agency: No.: New Funds: Current Period: Title/Description: **Dallas Biomedical Corporation** None \$1,100 April 15, 1988 through October 14, 1988 Sponsor for research program entitled "Percutaneous Umbilical Cord Stabilizer" Dallas Biomedical Corporation None None Effective June 1, 1988 A License Agreement whereby UT Southwestern grants to DBC an exclusive license to patents and technology developed by the research projects "Genetic Screening Diagnostic Tests" and "Genetic DNA Bank for new Test Development" Dallas Child Guidance Clinic None \$6,000 September 1, 1988 through August 31, 1989 To provide professional psychological services to Clinic Dallas Epilepsy Association None \$6,000 September 1, 1988 through August 31, 1989 To provide rehabilitation evaluative services Dallas Psychiatric Associates, Partnership None \$9,200 September 1, 1988 through August 31, 1989 To provide professional psychological services at Brookhaven Medical Center E.I. Du Pont de Nemours & Co. (Inc.) 9883-87-37-03 \$17,500 August 29, 1988 Efficacy and Safety of IV Nicardipine versus IV Sodium Nitroprusside in Patients with Severe Hypertension with or without Evidence of End Organ Damage - A Multicenter, Open-Label, Randomized Parallel Study Hoechst-Roussel Pharmaceuticals Inc. 451 \$25,000 June 15, 1988 Assessment of the Efficacy of Cefotaxime and Dexamethasone Therapy for Bacterial Menin-gitis in Infants and Children Hoechst-Roussel Pharmaceuticals Inc. None \$30,900 August 30, 1988 An Open Study to Evaluate the Efficacy of

Dexamethasone and Cefotaxime for Treatment of Bacterial Meningitis in 100 Infants and Children

- 40. Agency: No.: New Funds: Current Period: Title/Description:
- \*41. Agency: No.: New Funds: Current Period: Title/Description:
- \*42. Agency: No.: New Funds: Current Period: Title/Description:
  - 43. Agency: No.: New Funds: Current Period: Title/Description:
- \*44. Agency: No.: New Funds: Current Period: Title/Description:
- 45. Agency: No.: New Funds: Current Period: Title/Description:
- 46. Agency: No.: New Funds: Current Period: Title/Description:
- 47. Agency: No.: New Funds: Current Period: Title/Description:

Hoffmann-La Roche Inc. None \$12,960.09 May 17, 1988 Antihypertensive and Neurohumoral Effects of Cilazapril, a New Angiotensin Converting Enzyme Inhibitor. (Additional income) Hoffmann-La Roche Inc. None \$9,573.70 August 12, 1988 Evaluation of Efficacy and Safety of Cilazapril versus Captopril in Patients with Essential Hypertension. (Additional income) ICI Americas Inc. HPA 6-762-1 \$12,000 July 8, 1988 The Effects of Atenolol on Sleep Terrors. (Additional income) International Clinical Research Corporation None \$6,050 (7 checks) August 1, 1988 Prospective Open Evaluation of the Seizure Incidence with Bupropion Hydrochloride (Wellbutrin) International Clinical Research Corporation None \$600 September 15, 1988 Prospective Open Evaluation of the Seizure Incidence with Bupropion Hydrochloride (Wellbutrin). (Additional income) Juvenile Diabetes Foundation International 187558 \$40,000 September 1, 1988 through August 31, 1989 Effects of Protein Restriction on Diabetic Renal Disease Juvenile Diabetes Foundation International 188117 \$28,000 September 1, 1988 through August 31, 1989 Polymorphisms of Immunologically Relevant Loci in IDDM Juvenile Diabetes Foundation International 187430 \$29,068 September 1, 1988 through August 31, 1989 Inhibition of the Insulin Receptor Kinase by

\*No letter of transmittal

Insulin. (Renewed support)

# 1296

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) - continued

- 48. Agency: No.: New Funds: Current Period: Title/Description:
- \*49. Agency: No.: New Funds: Current Period: Title/Description:
  - 50. Agency: No.: New Funds: Current Period: Title/Description:
  - 51. Agency: No.: New Funds: Current Period: Title/Description:
- \*52. Agency: No.: New Funds: Current Period: Title/Description:
- 53. Agency: No.: New Funds: Current Period: Title/Description:
- 54. Agency: No.: New Funds: Current Period: Title/Description:
- 55. Agency: No.: New Funds: Current Period: Title/Description:

\*56. Agency: No.: New Funds: Current Period: Title/Description:

\*No letter of transmittal

life and Health Insurance Medical Research Fund None \$12,500 September 1, 1988 through August 31, 1989 Cloning and Characterization of the Human Androgen Receptor Eli Lilly and Company None \$26,048.05 August 10, 1988 Fluoxetine versus Placebo: Maintenance of Weight Loss. (Additional income) Eli Lilly and Company 14353D \$4,920 June 9, 1988 Concentrations of 1Y163892 in Middle Ear Fluid Eli Lilly and Company LY281067 \$6,000 June 16, 1988 Selective 5HT 2 Antagonist in Abolishing Cyclic Flow Variations. (Additional income) Lupus Foundation of America, Inc. None \$10,000 Julý 1, 1988 through June 30, 1989 Abnormalities in T Cell Function in Systemic Lupus Erythematosus March of Dimes Birth Defects Foundation 5-694 \$30,000 September 1, 1988 through August 31, 1989 Molecular Biology of Male Pseudohermaphroditism Due to Androgen Resistance. March of Dimes Birth Defects Foundation 5-555 \$16,000 September 1, 1988 through August 31, 1989 Basil O'Connor Starter Research Award for Dr. Belknap March of Dimes Birth Defects Foundation 1-1149 \$30.000 September 1, 1988 through August 31, 1989 Enzyme Deficiency in Maple Syrup Urine Disease Marion Laboratories Inc. None \$2,400 March 25, 1988 A Study to Evaluate the Effectiveness and Safety of Artificial Skin in the Treatment of Third Degree Flame or Scald Injuries.

(Additional income)

- 57. Agency: No.: New Funds: Current Period: Title/Description:
- 58. Agency: No.: New Funds: Current Period: Title/Description:

59. Agency:

No.: New Funds: Current Period: Title/Description:

- 60. Agency: No.: New Funds: Current Period: Title/Description:
- \*61. Agency: No.: New Funds: Current Period: Title/Description:
- \*62. Agency: No.: New Funds: Current Period: Title/Description:
- 63. Agency: No.: New Funds: Current Period: Title/Description:

McNeil Pharmaceutical None \$12,000 September 1, 1988 Double-Blind Parallel Comparison of Three Doses of Topiramate (Mid to High Range) and Placebo in Refractory Partial Epilepsy Memorial Hospital of Garland None \$4,500 August 1, 1988 through July 31, 1989 Annual membership in the Dallas Area Hospital Television System (DAHTS) Mental Health Association of Dallas County, Texas, Inc. None \$11,820 August 1, 1988 through September 30, 1988 For continuation and expansion of the volunteer project serving pregnant and parenting adolescent needs (SP-PAN) at four area community clinics Merck Sharp & Dohme Research Laboratories 455 \$34,221 July 12, 1988 Control of Renal Disease Progression by Enalapril Merck Sharp & Dohme Research Laboratories None \$35,145 (2 checks) August 26, 1988 A Double-Blind, Placebo-Controlled Study to Investigate the Efficacy of L-652,931 in Patients Prior to Prostatectomy. (Additional income) Merck Sharp & Oohme Research Laboratories None \$13,002 August 19, 1988 A Randomized, Double-Blind, Placebo Con trolled, Multicenter Study of the Efficacy and Safety of Enalapril, Hydrochlorothia-zide, and Enalapril plus Hydrochlorothiazide in Patients with Mild to Moderale Essential Hypertension. (Additional income) Methodist Hospitals of Dallas None \$14,167 July 1, 1988 through June 30, 1989 To provide one full-time fellow to the

Nephrology Division at Hospital

\*No letter of transmitial

Miles Inc. \*64. Agency: H-012 No.: New Funds: \$7,000 Current Period: May 16, 1988 Evaluation of the Hollister-Stier HRT Title/Description: Histamine Release Test Used to Determine Penicillin Allergy, Cephalosporin Allergy, Sulfonamide Allergy, and Aminoglycoside Allergy Mission Pharmacal Company 65. Agency: No.: None \$40 per chemical analysis, then 12% of net New Funds: selling price for each use of Technology Effective when signed by both parties. Current Period: (Contract undated) Title/Description: University will make Dr. Pak's Stonetrack Technology available to Company for use in their laboratory 66. Agency: Muscular Dystrophy Association, Inc. None No.: New Funds: \$45,536 August 1, 1988 through July 31, 1989 Current Period: A Double-Blind, Placebo-Controlled, Title/Description: Randomized Clinical Trial of Cyclosporine in the Treatment of Steroid-Dependent Myasthenia Gravis Patients. (Renewed support) National Kidney Foundation of Texas 67. Agency: None No.: New Funds: \$2,500 Current Period: May 3, 1988 Title/Description: Dissociation of Changes in PTH from Ionized Calcium During Hemodialysis 68. Agency: National Kidney Foundation, Inc. None No.: New Funds: \$21,000 Current Period: July 1, 1988 through June 30, 1989 A postdoctoral research fellowship for Title/Description: Alberto Tejedor entitled "Proximal Tubular Chloride Transport" Ortho Pharmaceutical Corporation 69. Agency: No.: E84-049 New Funds: \$11,232 Current Period: August 2, 1988 Title/Description: Double Blind Study to Compare Bleeding Patterns in Estrogen Replacement Therapy 70. Agency: Pennwalt Corporation No.: LDM-109 \$12,780 New Funds: Current Period: August 29, 1988 Title/Description: Combination Therapy with Microx in the **Treatment of Essential Hypertension** 

\*No letter of transmittal

- 71. Agency: No.: New Funds: Current Period: Title/Description:
- \*72. Agency: No.: New Funds: Current Period: Title/Description:
- 73. Agency: No.: New Funds: Current Period: Title/Description:
- \*74. Agency: No.: New Funds: Current Period: Title/Description:
- 75. Agency: No.: New Funds: Current Period: Title/Description:
- 76. Agency: No.: New Funds: Current Period: Title/Description:
- 77. Agency: No.: New Funds: Current Period: Title/Description:
- 78. Agency: No.: New Funds: Current Period: fitle/Description:

\*No letter of transmittal

Pfizer Inc. None \$27,242 August 3, 1988 A Phase I/II Multicenter Two Week Double-Blind, Placebo-Controlled Study of the Safety, Toleration, and Efficacy of CP-68-772 in Non-Insulin Dependent Diabetes. (Additional income) Pfizer Inc. 87-R-026 \$15,000 August 1, 1988 The Efficacy and Safety of Glipizide in Patients with Non-Insulin Dependent Diabeles Mellitus (NIDDM) Previously Treated with Insulin Pfizer Inc. 87-S-4184 \$1,500 August 25, 1988 Modern Approach to the Treatment of Hypertension Multicenter Study Pfizer Inc. None \$14,800 August 1, 1988 Immunologic Profile of Patients with Rheumatoid Arthritis Treated with Feldene and Motrin. (Additional income) Pfizer Inc. 86-N-0114 \$30,983 September 9, 1988 A Twelve Week Double Blind Placebo-Controlled Dose Response Study of Nifedipine GITS for the Treatment of Mild Essential Hypertension. (Additional income) Presbyterian Hospital of Dallas None \$90,024 July 1, 1988 through June 30, 1989 University will provide the services of three full-time fellows to be assigned to the cardiology service at Hospital Presbyterian Hospital of Dallas None \$30,000 July I, 1988 through June 30, 1989 University will provide the services of a

Psychiatric Institute of Fort Worth None \$2,500 September 1, 1988 through August 31, 1989 Annual membership in the Dallas Area Hospital Television System (DAHTS)

gastroenterology fellow to Hospital

1300

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) - continued

79. A. H. Robins Company Agency: No.: None \$15,331 New Funds: Current Period: September 20, 1988 Evaluation of Quinidine Pharmacokinetics and Title/Description: Efficacy Comparing Placebo, Quinidine Sulfate Capsules, and Two Extended Release Quinidine Sulfate Dosage Forms. (Additional income) 80. Agency: Sandoz Pharmaceuticals Corporation No.: TJ 211-950 New Funds: \$26,832 Current Period: August 2, 1988 Title/Description: Protocol for the Multicenter Study to Fvaluate the Safety and Efficacy of Spirapril (T1211-950) Compared to Enalapril, Administered Once A Day in the Treatment of Hypertension. (Additional income) \*81. Agency: Sandoz Pharmaceuticals Corporation No.: None New Funds: \$25,000 Current Period: August 16, 1988 Title/Description: Protocol to Evaluate Left Ventricular Response to Intravenous Isradipine in 70Patients with Coronary Artery Disease. (Additional income) \*82. Agency: Sansum Medical Research Foundation No.: None \$2,820 (2 checks) July 14, 1988 Clinical Evaluation of Biofragmentable New Funds: Current Period: Title/Description: Anastamosis Ring. (Additional income) 83. Agency: Schering-Plough Corporation No.: \$87-027-01 New Funds: \$18,787.50 Current Period: June 29, 1988 Title/Description: A Double-Blind Comparative Study of Labetalol and Atenolol Alone or in Combination with Verapamil in the Treatment of Moderate to Moderately Severe Essential Hypertension. (Additional income) 84. Agency: G.D. Searle & Co. No.: None New Funds: \$36,948 Current Period: May 18, 1988 Title/Description: Effect of Enisoprost on NSAID-Induced Decrement in Renal Function in Patients with Chronic Renal Insufficiency 85. Agency: Squibb-Novo, Inc. No.: None New Funds: \$3,800 May 27, 1988 A Double-Blind Randomized Comparison of Current Period: Title/Description: Semisynthetic Human Insulin to Genetic Engineered Human Insulin in Patients Previously Treated with Semisynthetic Human Insulin. (Additional income)

\*No letter of transmittal

- 86. Agency: No.: New Funds: Current Period: Title/Description:
- 87. Agency: No.: New Funds: Current Period: Title/Description:
- 88. Agency: No.: New Funds: Current Period: Title/Description:
- \*89. Agency: No.: New Funds: Current Period: Title/Description:
- \*90. Agency: No.: New Funds: Current Period: Title/Description:
- 91. Agency: No.: New Funds: Current Period: Title/Description:
- 92. Agency:

No.: New Funds: Current Period: Title/Description:

93. Agency: No.: New Funds: Current Period: Title/Description:

Squibb-Novo, Inc. None \$2,000 May 27, 1988 A Comparison of Novopen and Conventional Syringes for Administration of an Intensive Insulin Regimen in Patients with Insulin Dependent Diabetes Mellitus. (Additiona) income) E. R. Squibb & Sons 27, 201-8 \$32,500 Julý 7, 1988 Effect of SQ 31,000 on the Metabolism of Very Low Density and Low Density Lipoproteins in Patients with Primary Moderate Hypercholesterolemia. (Additional income) St. Theresa's Home None \$12,000 July 1, 1988 through June 30, 1989 To provide psychiatric consultation to emotionally disturbed children Sterling-Winthrop Research Institute MIL-1035 \$15,000 August 11, 1988 A Phase III Multicenter Study of the Comparative Efficacy and Safety of Intravenous Milrinone and Dobutamine on Left Ventricular Dysfunction. (Additional income) Surgitek Medical Engineering Corporation None \$2,200 June 28, 1988 **Ureteral Stent Dissolution Study** Syntex Research None \$12,500 September 23, 1988 Generic Factors Important in the Development of Hypercholesterolemia. (Additional income) Texas Scottish Rite Hospital for Crippled Children Amended \$245,456 Effective July 1, 1988 Anesthesiology contract amended to increase the funds and change the work requirements

Texoma Medical Center None \$14,500 August 1, 1988 through August 21, 1988 The Radiation Therapy division of Radiology will provide on-site consultation and treatment supervision to Center

<sup>\*</sup>No letter of transmittal

94. Agency: No.: New Funds: Current Period: Title/Description:

- 95. Agency: No.: New Funds: Current Period: Title/Uescription:
- \*96. Agency: No.: New Funds: Current Period: Title/Description:
- 97. Agency: No.: New Funds: Current Period: Title/Description:
- \*98. Agency: No.: New Funds: Current Period: Title/Description:
- 99. Agency: No.: New Funds: Current Period: Title/Description:

University of Georgia Research Foundation, Inc. None None July 15, 1988 A Materials Transfer Agreement whereby Foundation will provide biological materials (certain inhibitory antibodies) and proprietary information for Dr. Kumar's research University of Georgia Research Foundation, Inc. None None July 15, 1988 A Materials Transfer Agreement whereby Foundation will provide monoclonal antibodies and proprietary information for Dr. Kumar's research The University of Western Ontario None \$23,541.67 (5 checks) September 2, 1988 North American Cooperative Study of Symptomatic Carotid Endarterectomy. (Additional income) University Medical Center, Inc. None \$114,960 September 1, 1988 through August 31, 1989 To provide the services of Dr. Ronald Garvey to serve as Medical Director and Chief Executive Officer of UMC The Upjohn Company R4768 \$38,000 (2 checks) April 15, 1988 Comparison of Intramuscular Cefmetazole and Cefoperazone in the Treatment of Skin and Soft Tissue Infections. (Additional income) Wyeth-Averst Research

Wyeth-Ayerst Research 587B-107 \$16,800 June 20, 1988 A Placebo-Controlled Study of the Safety and Immunogenicity of Oral Rhesus Rotavirus Vaccines in Healthy Infants

\*No letter of transmittal

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Children's Medical Center of Dallas Agency: 1. No.: None New Funds: \$37,266 Current Period: November 1, 1987 through October 31, 1988 CMC will provide a Professional Nurse Title/Description: Practitioner in conjunction with the March of Dimes research grant entitled "Primary Care for High Risks Indigent Infants" Children's Medical Center of Dallas 2. Agency: No.: None \$11,992.87 New Funds: March 28, 1988 through March 28, 1989 Children's will provide secretarial support Current Period: Title/Description: to the Pathology Department Shirley Epir, Ph.D. 3. Agency: No.: None \$5,000 New Funds: July 1, 1988 through September 30, 1988 Current Period: Epir will provide psychological services in support of our grant entitled "Long Term Title/Description: Outcomes of Very Low Birthweight Infants" 4. Agency: Life Planning/Health Services, Inc. No.: None \$4,800 New Funds: **Current Period:** September 1, 1988 through August 31, 1989 For administrative services in conjunction with our Texas Department of Health con-Title/Description: tract for provision of Primary Health Care to Adolescents 5. Agency: North Texas Public Broadcasting, Inc. No.: None New Funds: \$3,000 **Current Period:** September 1, 1988 through August 31, 1989 Title/Description: For a charter institutional membership with KDTN/Channel 2 б. Precision Visuals, Inc. Agency: No.: None Schedule of fees as set forth in Tables New Funds: Current Period: Effective December 22, 1987 for a period of four years Title/Description: Licensing Agreement for computer software 7. Agency: Stranz and Associates No.: None New Funds: \$20.00 per hour October 1, 1988 through September 30, 1989 Current Period: Title/Description: For the services of Mr. Arthur Stranz, a Licensed Pharmacist, to consult and advise UT Southwestern on pharmaceutical matters

 $\underline{\text{NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS GOING OUT)}$  - continued

8.	Agency: No.: New Funds: Current Period: Title/Description:	The University of Iowa None \$11,698 April 1, 1988 through March 31, 1989 U. of Iowa will conduct reseach in support of our March of Dimes Grant entitled
		of our March of Dimes Grant entitled "Regulation of Human Fetal Lung Develop- ment: A Role for Hormones in the Synthesis of Surfactant Apoproteins"

# U.T. BOARD OF REGENTS' MEETING

# DECEMBER 8, 1988

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency: No.: New Funds: Current Period: Title/Description:	City of Dallas None \$190,308 September 1, 1988 through August 31, 1989 To provide continuing education to the Dallas Fire Department paramedics
2.	Agency: No.: New Funds: Current Period: Title/Description:	Dallas County Mental Health and Mental Retardation Center None \$321,763 September 1, 1988 through August 31, 1989 To provide psychiatric services to Dallas County residents in the Parkland Hospital psychiatric emergency room
3.	Agency: No.: New Funds: Current Period: Title/Description:	Dallas County Mental Health and Mental Retardation Center None \$37,428 September 1, 1988 through August 31, 1989 University will provide the services of a psychiatric resident to provide psychiatric care to clients of Center at its mental health facility
4.	Agency: No.: New Funds: Current Period: Title/Description:	New York University Medical Center None \$6.06 per hour June 9, 1988 through August 31, 1988 A Student Work-Study Agreement for Amy Selick
5.	Agency: No.: New Funds: Current Period: Title/Description:	Texas College of Osteopathic Medicine IAC(88-89) 1265 \$4,500 September 1, 1988 through August 31, 1989 To provide membership in the Dallas Area Hospital Television System (DAHTS)
6.	Agency: No.: New Funds: Current Period: Title/Description:	Texas College of Osteopathic Medicine None \$1,500 September 1, 1988 through August 31, 1989 To provide use of the Talon Regional Medical Library Program
7.	Agency: No.: New Funds: Current Period: Title/Description:	Texas Department of Health IAC(88-89) 1257 \$425,000 September 1, 1988 through August 31, 1989 University will provide comprehensive health care services to eligible low income individuals as authorized by the Texas Primary Health Care Services Act and Rules

<u>STATE AND LOCAL GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN)</u> - continued

- 8. Agency: No.: New Funds: Current Period: Title/Description:
- 9. Agency: No.: New Funds: Current Period: Title/Description:
- 10. Agency: No.: New Funds: Current Period: Title/Description:
- 11. Agency: No.: New Funds: Current Period: Title/Description:
- 12. Agency: No.: New Funds: Current Period: Title/Description:
- 13. Agency: No.: New Funds: Current Period: Title/Description:
- 14. Agency: No.: New Funds: Current Period: Title/Description:
- 15. Agency: No.: New Funds: Current Period: Title/Description:
- 16. Agency: No.: New Funds: Current Period: Title/Description:

Texas Department of Health IAC(88-89) 1233 \$25,000 September 1, 1988 through August 31, 1989 To provide kidney dialysis services to Kidney Health Program eligible recipients Texas Department of Health IAC(88-89) 1207 \$79,152 September 1, 1988 through August 31, 1989 University will provide comprehensive genetic services to TDH Texas Department of Health IAC(88-89) 1322 \$50,000 September 10, 1988 through December 31, 1988 University will conduct an AIDS prevention and surveillance program Texas Department of Health IAC(88-89) 1394 \$643,712 October 6, 1988 through August 31, 1989 provide comprehensive health care То services to children of low income families in the West Dallas area Texas Department of Health IAC(88-89) 1401 \$43,904 October 7, 1988 through August 31, 1989 UT Southwestern will provide an education and counseling program to the 50 county area of North Texas in relation to sudden infant death syndrome (SIDS) Texas Department of Human Services PS-051-01-P-00, Amendment 3 \$1,561,838 September 1, 1988 through August 31, 1989 An extension of the Family Planning contract for a one year period Texas Department of Human Services PS-051-02-P-00, Amendment 3 \$47,538 September 1, 1988 through August 31, 1989 One year extension of contract for Children and Youth Project Texas Rehabilitation Commission IAC(88-89) 1171 \$75,000 September 1, 1988 through August 31, 1989 To provide services through our Department of Rehabilitation Sciences Texas Rehabilitation Commission IAC(88-89) 0721, Amendment 1 \$25,000 Effective August 12, 1988

Amendment to increase the funds

for requests

loan

STATE AND LOCAL GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) continued

- 17. Agency: Texas State Library No.: 380.3 New Funds: \$400 Current Period: September 1, 1988 through August 31, 1989 University will fill requests for the loan or photocopying of library materials to all Title/Description: Texas public, academic, and special libraries without charge received on the OCLC interlibrary system 18. Agency: The University of Texas at Arlington No.: IAC(88-89) 1241 New Funds: \$36,749 September 1, 1988 through August 31, 1989 UI Southwestern will provide the services of Current Period: Title/Description: Dr. Robert Eberhart to serve as Director of the joint program in Biomedical Engineering 19. Agency: The University of Texas at Dallas IAC(88-89) 1113 No.: New Funds: \$13,000 Current Period: Title/Description:
- 20. Agency: No.: New Funds: Current Period: Title/Description:

September 1, 1988 through May 31, 1989 To provide the services of Dr. Allan K. Bird as a Senior Lecturer I in the School of Human Development at UTD The University of Texas at Dallas None \$59,927 July 1, 1988 through June 30, 1989 Dr. Craig Malloy will conduct research in conjunction with UTD's NIH Grant entitled Intermediary Metabolism in the Heart by NMR"

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# THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

#### U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency: No.: New Funds: Current Period: Title/Description:	Texas College of Osteopathic Medicine None \$15,000 August 1, 1988 through January 31, 1989 TCOM will provide the services of Dr. Linda Hurley to the University Affiliated Center
2.	Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas at Arlington IAC(88-89) 1323 \$50,000 September 10, 1988 through August 31, 1989 The Student Publications Division will provide printing and related services for UI Southwestern
3.	Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas at Arlington IAC(88-89) 1324 \$50,000 September 10, 1988 through August 31, 1989 The Printing Division at UTA will provide printing and related services to UT South- western
4.	Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas at Austin IAC(88 89) 1153 \$50,000 August 24, 1988 through August 31, 1989 For printing and related services
5.	Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas M.D. Anderson Cancer Center IAC(88-89) 1242 \$45,000 September 1, 1988 through August 31, 1989 We will buy Taboratory animals, biologics and services from the Veterinary Resources Division at Bastrop
6,	Agency: No.: New Funds: Current Period: Title/Description:	Texas Department of Health Dallas Inter-Tribal Center Subcontract for IAC(88-89) 1257 \$3,800 September 1, 1988 through August 31, 1989 Center will provide use of facilities and personnel in the provision of primary health care to indigent adolescents
7.	Agency: No.: New Funds: Current Poriod: Title/Description:	Texas Department of Health Martin Luther King, Jr. Family Clinic, Inc. Subcontract for IAC(88-89) 1257 \$24,000 September 1, 1988 through August 31, 1989 Clinic will provide services in support of contract to provide primary health care to indigent adolescents

<u>STATE AND LOCAL GOVERNMENT CONTRACTS AND GRANTS (FUNDS GOING OUT)</u> - continued

8.	Agency:	Texas Department of Health
	No.:	Oak Cliff Clinics Subcontract for IAC(88-89) 1257
	New Funds:	\$15,000
	Current Period:	September 1, 1988 through August 31, 1989
	Title/Description:	Clinic will provide primary health care to indigent adolescents

# U.T. BOARD OF REGENTS' MEELING

# DECEMBER 8, 1988

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

# AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

#### (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Ι.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Division of Administrative Services R6-1335-88 ws \$1,900 October 14, 1988 through October 15, 1988 To conduct a two-day training course on Sexually Transmitted Diseases for the Region VI Health Service Corps
2.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute on Aging 5 ROI AG02260-06 \$54,504 September 1, 1988 through August 31, 1989 Biology of the Aging Human Testis. (Con- tinued support)
3.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute on Aging 1 P50 AG08013-01 \$1,025,500 September 21, 1988 through August 31, 1989 Neurobiology of Alzheimers Disease and Aging. A multidisciplinary project to address the issue of accurate diagnosis and multiple assessment methods used to document the status and progressive decline associated with Alzheimers Disease
4.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Allergy and Infectious Diseases 1 R29 Al26756-01 \$61,324 July I, 1988 through June 30, 1989 Membrane Proteins of <u>Ireponema pallidum</u> . Studies to provide new insights into T. pallidum ultrastructure, into the organism's host-parasite relationships, and into the contributions of newly characterized membrane proteins to the complex immunopathology of syphilis
5.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Allergy and Infectious Diseases 1 ROI AI26646-01 \$170,299 July 1, 1988 through June 30, 1989 Studies of Beta-Lactam Antibiotic Allergy. Studies to address the fundamental issues in diagnosis and management of allergic reactions to beta-lactam antibiotics

Department of Health and Human Services 6. Agency: National Institute of Allergy and Infectious Diseases 5 RO1 AI18016-09 No.: New Funds: \$165,648 Current Period: September 1, 1988 through August 31, 1989 Chain Gene Organization in Transformed B Title/Description: Lymphocytes. (Continued support) 7. Agency: Department of Health and Human Services National Institute of Allergy and Infectious Diseases 5 RO1 A123594-04 No.: \$189,456 New Funds: September 1, 1988 through August 31, 1989 Current Period: Molecular Genetics of Influenza Virus Hemag-Title/Description: glutinin. (Continued support) 8. Agency: Department of Health and Human Services National Institute of Allergy and Infectious Diseases 1 F32 A107945-01 No.: New Funds: \$26,004 Current Period: August 1, 1988 through July 31, 1989 litle/Description: A postdoctoral fellowship for Michael Berton entitled "Molecular Mechanism of Isotype Switching in Murine B Lymphocytes" 9. Agency: Department of Health and Human Services National Institute of Allergy and Infectious Diseases No.: 5 R01 A121345-03 New Funds: \$91,920 Current Period: September 1, 1988 through August 31, 1989 Title/Description: RNA Studies of B Cells Induced to Secrete IgG3 and IgG1. (Continued support) 10. Agency: Department of Health and Human Services National Institute of Allergy and Infectious Diseases 5 RO1 AI17366-06 No.: New Funds: \$108,517 September 1, 1988 through August 31, 1989 Antigens of <u>Treponema pallidum</u>. (Continued Current Period: Title/Description: support) 11. Agency: Department of Health and Human Services National Institute of Allergy and Infectious Diseases No.: 1 F32 AI07959-01 New Funds: \$20,004 October 1, 1988 through September 30, 1989 A postdoctoral fellowship for William Lee Current Period: Title/Description: entitled "The Murine Receptor for Interleukin-4" Department of Health and Human Services National Institute of Arthritis and Musculo-skeletal and Skin Diseases 12. Agency: No.: 5 PO1 AR09989-23 New Funds: \$196.543 Current Period: September 1, 1987 through August 31, 1988 Immunologic Aspects of the Rheumatic Title/Description: Diseases. Revised to provide additional funds

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN)	-
continued	

13.	Agency:	Department of Health and Human Services National Institute of Arthritis and Musculo- skeletal and Skin Diseases
	No.: New Funds: Current Period: Title/Description:	2 PO1 AR09989-24 \$741,639 September 1, 1988 through August 31, 1989 Immunologic Aspects of the Rheumatic Diseases. (Renewed support)
14.	Agency:	Department of Health and Human Services National Institute of Arthritis and Musculo- skeletal and Skin Diseases
	No.: New Funds: Current Period: Title/Description:	5 KO4 AR01784-02 \$55,080 September 1, 1988 through August 31, 1989 Mechanisms of Cutaneous Injury in Lupus Erythematosus. (Continued support)
15.	Agency: No.:	Department of Health and Human Services National Institute of Arthritis and Musculo- skeletal and Skin Diseases 5 RO1 AR36257-05
	New Funds: Current Period: Title/Description:	\$47,695 August I, 1988 through July 31, 1989 Atlas of Human Bone Mechanical Properties. (Continued support)
16.	No.:	Department of Health and Human Services National Institute of Arthritis and Musculo- skeletal and Skin Diseases 5 P50 AR39169-02
	New Funds: Current Period: Title/Description:	\$716,695 September 1, 1988 through August 31, 1989 Specialized Center of Research in Rheumatoid Arthritis. (Continued support)
17.	Agency: No.:	Department of Health and Human Services National Cancer Institute 5 POI CA44016-02
	New Funds: Current Period: Title/Description:	\$570,803 September 1, 1988 through August 31, 1989 Immunoglobulin Variable Region Genes and Proteins. (Continued support)
18.	Agency: No.:	Department of Health and Human Services National Cancer Institute 1 F32 CA08398-01
	New Funds: Current Period: Title/Description:	\$20,004 October 1, 1988 through September 30, 1989 A postdoctoral fellowship for James Metherall entitled "Cell Growth Control of Isoprenoid Biosynthesis"
19.	Agency:	Department of Health and Human Services National Institute of Child Health and Human Development
	No.: New Funds: Current Period: Title/Description:	5 R01 HD13234-10 \$188,365 July 1, 1988 through June 30, 1989 Lipoproteins and Steroidogenesis in Reproduction. (Continued support)

No.: New Funds: Current Period: Title/Description:

21. Agency:

20. Agency:

No.: New Funds: Current Period: Title/Description:

22. Agency:

No.: New Funds: Current Period: Title/Description:

23. Agency:

No.: New Funds: Current Period: Title/Description:

24. Agency:

No.: New Funds: Current Period: Title/Description:

25. Agency:

No.: New Funds: Current Period: Title/Description:

26. Agency:

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services National Institute of Child Health and Human **Development** 5 T32 HD07062-12 \$35,321 July 1, 1988 through June 30, 1989 Neuroendocrinology. (Continued support) Department of Health and Human Services National Institute of Child Health and Human Development 5 RO1 HD21966-03 \$58,900 September 1, 1988 through August 31, 1989 Factors Influencing Testicular Descent. (Continued support) Department of Health and Human Services National Institute of Child Health and Human Development 1 K08 HD00853-01 \$65.880 September 1, 1988 through August 31, 1989 Biomolecular Basis of Infection-Induced Preterm Labor. Research to study the biomolecular processes involved in the initiation of preterm labor in pregnancies complicated by infection Department of Health and Human Services National Institute of Dental Research 5 R01 DE07607-02 \$69,678 September 1, 1988 through August 31, 1989 A Media-Presented Dental Fear Reduction Program. (Continued support) Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 2 R01 DK25692-10 \$177,315 September I, 1988 through August 31, 1989 Role of Hormones in the Processing of Neuronal Peptides. (Renewed support) Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 RO1 DK01237-33 \$170,786 September 1, 1988 through August 31, 1989 Hormonal Control of Hypothalamic Dopamine Secretion. (Continued support) Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 1 RO1 DK40353-01 \$131,183 September 1, 1988 through August 31, 1989 Extraadrenal Mineralocorticosteroid Formation-Metabolism. A study of the role of extraadrenal biosynthesis of deoxycorti-costerone (DOC) in the pathogenesis of the premenstrual syndrome

Department of Health and Human Services 27. Agency: National Institute of Diabetes and Digestive and Kidney Diseases 4 KO6 DK15276-26 No.: New Funds: \$24,017 Current Period: July 1, 1988 through June 30, 1989 Biosynthesis and Mechanism of Action of Title/Description: Thyroxine. (Continued support with an extension of the time period) 28. Agency: Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 PO1 DK20543-12 No.: New Funds: \$598,837 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Formulation of Rational Therapy of Nephrolithiasis. (Continued support) 29. Agency: Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases No.: 5 K04 DK01787-02 New Funds: \$55,080 August 1, 1988 through July 31, 1989 25,26(OH)2D3: Effect on Metabolism of 1,25(OH)2D. (Continued support) Current Period: Title/Description: Department of Health and Human Services National Institute of Diabetes and Digestive 30. Agency: and Kidney Diseases 2 R01 DK33627-04A1 No.: \$224,744 New Funds: April 1, 1988 through March 31, 1989 Reconstitution of Renal Acidification Current Period: Title/Description: Mechanisms. (Renewed support) 31. Agency: Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 R01 DK29829-08 No.: New Funds: \$113,074 Current Period: July 1, 1988 through June 30, 1989 Title/Description: Proteases of Rat Liver Cytoplasm. (Continued support) 32. Agency: Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 R01 DK38968-02 No.: New Funds: \$106,441 August 1, 1988 through July 31, 1989 Feedback Regulation of GFR Hyperfiltration Current Period: Title/Description: States. (Continued support) 33. Agency: Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases No.: 2 RO1 DK26758-10 New Funds: \$220,371 July 1, 1988 through June 30, 1989 Current Period: Title/Description: Inborn Errors of Metabolism in Cell Culture. (Renewed support)

No.: New Funds: Current Period: Title/Description:

35. Agency:

34. Agency:

No.: New Funds: Current Period: Title/Description:

36. Agency:

No.: New Funds: Current Period: Title/Description:

37. Agency:

No.: New Funds: Current Period: Title/Description:

38. Agency:

No.: New Funds: Current Period: Title/Description:

39. Agency:

No.: New Funds: Current Period: Title/Description:

40. Agency:

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 POI DK19329-13 \$546,171 May 1, 1988 through April 30, 1989 Program Project in Liver Diseases. (Continued support) Department of Health and Human Services National Eye Institute 5 R01 EY03650-08 \$164,084 Soptember 30, 1988 through Sept. 29, 1989 Meibomian Keratoconjunctivitis. (Continued support) Department of Health and Human Services National Eye Institute 5 R01 EY05044-03 \$138,142 August 1, 1988 through July 31, 1989 Topology of the Visually Evoked Potential. (Continued support) Department of Health and Human Services National institute of General Medical Sciences 5 RO1 GM35510-04 \$265,066 September 1, 1988 through August 31, 1989 Yeast Mitochondrial DNA Recombination. (Continued support) Department of Health and Human Services National Institute of General Medical Sciences 5 P50 GM21681-24 \$254,526 December 1, 1987 through November 30, 1988 Pathophysiologic, Biochemical Changes of Thermal Injury. Revised to provide twelve months of support Department of Health and Human Services National Institute of General Medical Sciences 1 F32 GM12783-01 \$27,000

September 1, 1988 through August 31, 1989 A postdoctoral fellowship for Diane Jelinek entitled "Molecular Cloning of Bile Acid Biosynthesis Genes"

Department of Health and Human Services National Institute of General Medical Sciences 5 132 GM08014-07 \$175,444 July I, 1988 through June 30, 1989 Training the MD-PhD in Health Science Center. (Continued support)

41. Agency:

No.: New Funds: Current Period: Title/Description:

42. Agency:

No.: New Funds: Current Period: Title/Description:

43. Agency:

No.: New Funds: Current Period: Title/Description:

44. Agency:

No.: New Funds: Current Period: Title/Description:

45. Agency:

No.: New Funds: Current Period: Title/Description:

- 46. Agency: No.: New Funds: Current Period: Title/Description:
- 47. Agency:

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services National Institute of General Medical Sciences 5 RO1 GM16488-21 \$207,662 September 1, 1988 through August 31, 1989 Hepatic Microsomal Drug Oxidation. (Continued support) Department of Health and Human Services National Institute of General Medical Sciences 5 F32 GM11214-02 \$24,996 June 1, 1987 through May 31, 1988 Postdoctoral fellowship for Janet Lawson entitled "Genetic Analysis of ATP/ADP Translocator and ATPase Subunit Structure and Function" Department of Health and Human Services National Institute of General Medical Sciences 5 R01 GM35510-04 \$42,529 September 1, 1988 through August 31, 1989 Yeast Mitochondrial DNA Recombination. Revised to provide administrative increase Department of Health and Human Services National Heart, Lung, and Blood Institute 5 R01 HL32650-04 None - a decrease of \$79,350 June 1, 1988 through July 15, 1988 Extracellular Matrix Alveolar Cell Differentiation. Revised award; grant transferred to University of Iowa Department of Health and Human Services National Heart, Lung, and Blood Institute 2 R01 HL30339-06 Decrease of \$179,009 April 1, 1988 through August 31, 1988 Sodium, Hypertension and Renal Al and A2-Adrenoceptors. Revised award to reflect change of institution to Creighton University Medical Center Department of Health and Human Services NO1-HB-77032 \$620,612 September 1, 1987 through August 31, 1994 Prophylactic Penicillin in Sickle Cell Disease. Contract for a seven year study to evaluate the risks of discontinuing daily oral penicillin at the age of five years in children with sickle cell disease

Department of Health and Human Services National Heart, Lung, and Blood Institute 2 RO1 HL30570-07 \$135,070 July 1, 1988 through June 30, 1989 Ischemia Induced Alterations in Myocardial Membranes. (Renewed support)

Department of Health and Human Services 48. Agency: National Heart, Lung, and Blood Institute No.: 1 F32 HL07883-01 New Funds: \$20,004 October 1, 1988 through September 30, 1989 A postdoctoral fellowship for Michael Briggs entitled "Cholesterol-Mediated Current Period: Title/Description: Regulation of Gene Expression" 49. Agency: Department of Health and Human Services National Heart, Lung, and Blood Institute 2 R01 HL32607-04 No.: New Funds: \$109,975 March 1, 1988 through February 28, 1989 Regulation of Contractility in Smooth Current Period: Title/Description: Muscle. (Renewed support) 50. Agency: Department of Health and Human Services National Heart, Lung, and Blood Institute 2 T32 HL07362-11 No.: \$112,091 July 1, 1988 through June 30, 1989 New Funds: Current Period: Research Training in Pulmonary Pathophysiology. (Renewed support) Title/Description: Department of Health and Human Services National Heart, Lung, and Blood Institute 51. Agency: 2 T32 HL07360-11 No.: New Funds: \$482,254 Current Period: July 1, 1988 through June 30, 1989 Training in Cardiovascular Résearch. (Renewed support) Title/Description: 52. Agency: Department of Health and Human Services National Heart, Lung, and Blood Institute 5 K04 HL01806-03 \$52,522 No.: New Funds: September 1, 1988 through August 31, 1989 Myocardial Membrane Pathophysiology. (Con-Current Period: Title/Description: tinued support) 53. Agency: Department of Health and Human Services National Heart, Lung, and Blood Institute No.: 5 ROI HL29252-07 New Funds: \$347,420 September 30, 1988 through Sept. 29, 1989 Causes and Management of Primary Hyper-Current Period: Title/Description: cholesterolemia. (Continued support) 54. Agency: Department of Health and Human Services National Heart, Lung, and Blood Institute 5 KO8 HL01550-04 No.: New Funds: None - a decrease of \$54,540 Current Period: July 1, 1988 through August 31, 1988 Title/Description: Effects of Aging and Exercise on Cardiovascular Function. Grant transferred to University of Minnesota 55. Department of Health and Human Services Agency: Bureau of Maternal and Child Health and Resources Development No.: MCJ-002000-22-0 New Funds: \$748,634 Current Period: July 1, 1988 through June 30, 1989 Title/Description: Project FAMILY: Ecological Case Management Training. (Continued support)

56.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Division of Medicine 5 D28 PF16032-05 \$135,543 July 1, 1988 through June 30, 1989 General Internal Medicine Residency Training Program. (Continued support)
57.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Mental Health 5 P50 MH41115-02 \$379,130 February 1, 1988 through January 31, 1989 CRC Study of Neuropsychobiology in Affective Disorders. (Continued support)
58.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Mental Health 1 R29 MH42950-01A1 \$97,943 April 1, 1988 through March 31, 1989 Mechanism of Sleep-Related Neuronal Activity. Research to study at the recipient level of operations the neurophysiological systems that propagate sleep-state regulation messages
59.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Neurological and Communicative Disorders and Stroke 5 RO1 NS10046-15 \$116,363 September 1, 1988 through August 31, 1989 Central Mechanisms in Fever and Normal Thermoregulation. (Continued support)
60.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Neurological and Communicative Disorders and Stroke 1 RO1 NS24435-01A1 \$105,249 February 1, 1988 through January 31, 1989 Neurotransmitter-Opiod Regulation of Prolactin Secretion. Studies to analyze the roles of several monoaminergic systems and the endogenous opiods in the regulation of the secretion of prolactin in male rats
61.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Division of Research Resources 5 MO1 RR00633-15 \$59,227 December 1, 1986 through November 30, 1987 General Clinical Research Center. A revised award to increase the funds
62.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Division of Research Resources 5 MO1 RR00633-16 \$1,202,344 December 1, 1987 through November 30, 1988 General Clinical Research Center. Revised to provide twelve months of support

Department of Health and Human Services 63. Agency: Division of Research Resources 5 MO1 RR00633-16 No.: New Funds: \$30,545 December 1, 1987 through November 30, 1988 Current Period: General Clinical Research Center. Revised Title/Description: award to adjust nursing salaries and fringe benefits Department of Health and Human Services 64. Agency: Division of Research Resources No.: 5 P41 RR02584-04 New Funds: \$400,188 September 30, 1988 through Sept. 29, 1989 Southwest in vivo NMR Resource Facility. (Continued support) Current Period: Title/Description: Department of Health and Human Services Division of Research Resources 65. Agency: 5 T32 RR07031-02 No.: New Funds: \$115,964 July 1, 1988 through June 30, 1989 Training in Laboratory Animal Medicine/ Pathology. (Continued support) Current Period: Title/Description: Department of Education 66. Agency: No.: H129A80001 New Funds: \$25,056 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Long Term Training in Rehabilitation Medicine 67. Agency: Department of Education No.: H129B80013 New Funds: \$56,719 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Rehabilitation Counseling Long Term Training Project 68. NASA Lyndon B. Johnson Space Center Agancy: NAS 9-16044, Amendment 49S No.: New Funds: \$39,368 Current Period: Effective September 1, 1988 Amendment to the contract for the Life Sciences Flight Experiment to increase the Title/Description: funds and modify the Statement of Work 69. Agency: National Science Foundation Nō.: DCB-8500169, Amendment No. 01 New Funds: \$15,995 Expires December 31, 1988 The Infrastructure of Mitochondrial Matrix Current Period: Title/Description: Additional support until renewal Proteins. Addingrant is funded 70. National Science Foundation Agency: No.: BNS-8810382 New Funds: \$20,000 Current Period: August 1, 1988 through January 31, 1990 Title/Description: Adrenergic Regulation of Pineal NAT Gene Expression

- 71. Agency: No.: New Funds: Current Period: Title/Description:
- 72. Agency: No.: New Funds: Current Period: Title/Description:
- 73. Agency: No.: New Funds: Current Period: Title/Description:
- 74. Agency: No.: New Funds: Current Period: Title/Description:
- 75. Agency: No.: New Funds: Current Period: Title/Description:
- 76. Agency: No.: New Funds: Current Period: Title/Description:
- 77. Agency: No.: New Funds: Current Period: Title/Description:
- 78. Agency: No.: New Funds: Current Period: Title/Description:

VA Medical Center at Dallas None \$12,780 November 1, 1988 through October 31, 1989 An Assignment Agreement for John Cush to support the VAMC Rheumatology Section VA Medical Center at Dallas V549P-2543, Amendment #2

\$18,351.18 October 1, 1988 through November 30, 1988 Amendment of contract for Neuroradiologist Scarce Medical Specialist Services to extend the time period for two months, with additional funding

VA Medical Center at Dallas V549P-2544, Amendment #1 \$54,060 October 1, 1988 through November 30, 1988 Amendment of contract for Thoracic/Cardiovascular Surgery Scarce Medical Specialist Services to extend the time and increase the funding

VA Medical Center at Dallas V549P-2545, Amendment #1 \$169,750.08 October 1, 1988 through December 31, 1988 Contract for Anesthesiologist Scarce Medical Specialist Services is modified to extend the time period and increase the funds

VA Medical Center at Dallas V549P-2582, Amendment #1 \$16,648.36 October 1, 1988 through November 30, 1988 Time extention for contract for Cardiopulmonary Perfusionist Scarce Medical Specialist Services, with additional funding

VA Medical Center at Dallas 549-54-88 and Amendments 1,2,3 Amended to \$1,400 July 15, 1988 through September 30, 1988 A Common Use Sharing Agreement for the mutual use of specialized resources. University will furnish the use of an NMR Spectometer

VA Medical Center at Dallas None \$43,965 October 1, 1988 through June 30, 1989 An Assignment Agreement for Sohrab Kourosh to assist with special research projects in the area of amputee care at VA Hospital

VA Medical Center at Dallas None \$42,125 October 1, 1988 through September 30, 1990 An Assignment Agreement for Frederick Mark Jeffrey who will provide expertise in the area of metabolite assay by NMR technology to Dr. Malloy's Merit Review Program at VA

## U.I. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

#### (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Department of Health and Human Services 1. Agency: **Baylor Research Foundation** 5 RO1 DK32910-05 No.: New Funds: \$26,943 December 1, 1987 through November 30, 1988 Baylor will conduct research in support of our study entitled "Collaborative Studies Current Period: Title/Description: of Pediatric Renal Disease" Department of Health and Human Services 2. Agency: Baylor University Medical Center 5 R01 DK36473-02, Amendment 1 No.: New Funds: \$55,656 Through June 30, 1988 Extention of time period and additional Current Period: Title/Description: funding for Baylor's work on our study entitled "Diet Protein, Growth GFR in Infants with Renal Failure" 3. Department of Health and Human Services Agency: The University of California, San Francisco 5 RDI DK36473-02, Amendment 2 No.: New Funds: \$95,019 Through June 30, 1988 Extension of time period and additional Current Period: Title/Description: funding for University of California's support of our study, "Diet Protein, Growth GFR in Infants with Renal Failure" 4. Department of Health and Human Services University of Illinois at Urbana Agency: No.: 5 P01 HL06296-28, Amendment 1 New Funds: \$34,620 Current Period: June 1, 1988 through May 31, 1989 Title/Description: One year extension of contract with Illinois for their work on our NIH grant entitled "Central Neural Regulation of the Cardiorespiratory Responses to Exercises" 5. Agency: Department of Health and Human Services The University of Tennessee, Memphis

5 R01 DK36473-02, Amendment 1

January 1, 1987 through June 30, 1988

grant, "Growth Protein, Growth GFR in Infants with Renal Failure"

Extention of time period with additional funding for Tennessee's support of our NIH

No.: New Funds: Current Period: Title/Description:

\$11,870

6.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services The University of Texas at Arlington 1 ROI NS24769-01A1 \$33,443 August 1, 1988 through July 31, 1989 UTA will conduct research in support of our NIH grant entitled "Vocal Tract Neuromotor Activity in Spasmodic Dysphonia"
7.	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services The University of Texas at Austin 5 PO1 HL06296-28, Amendment 1 \$41,603 June 1, 1988 through May 31, 1989 One year extension of contract whereby Lee Sweeney is conducting research in support of our NIH grant, "Responses and Adaptation to Exercise"
<b>8</b> .	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services The University of Texas at Austin 5 P50 GM21681-24, Amendment 1 \$34,439 Effective December 1, 1987 UT Austin will continue work for an additional twelve months on study entitled "Pathophysiologic, Biochemical Changes of Thermal Injury"
9.	Agency: No.: New Funds: Current Period: Title/Description:	NASA Engineering Development Laboratory, Inc. NAS 9-16044, Amendment 8 \$39,334 Effective September 9, 1988 Additional funds for subcontract relating to completion of SVOP and SMCVP units for the NASA project
10.	Agency: No.: New Funds: Current Period: Title/Description:	VA Medical Center at Dallas 549-54-88, with 1 Amendment Amended to \$23,226.35 July 15, 1988 through September 30, 1988 A Common Use Sharing Agreement whereby the VA will provide certain supplies and services at an estimated cost

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				Full-Time Salary	
Item, Department, Title, Name	Effective Da <u>te</u> _	% <u>Time</u>	No. Mo <u>s</u> ,	Rate	<u>RBC</u>
APPOINTMENTS					
GENERAL ADMINISTRATION Office of Accounting Assistant Director 1. Sharon M. Mogford	7/11/88	100	12	42,000	317
LIBRARY Faculty Associate 2. Timothy Judkins	7/18/88	100	12	38,000	327
3. Mohammad Mury	7/18/88	100	12	22,700	326
AUXILIARY ENTERPRISES Student Supply Store Associate Director of Auxiliary Enterprises					
4. Susan Rehberg	8/1/88	100	12	38,000	351
Source of Funds: State: \$12,667 Student Supply Store A&P Salaries 12,667 Special Concessions A&P Salaries <u>12,666</u> Cafeteria A&P Salaries <u>\$38,000</u> Total Compensation					
SOUTHWESTERN MEDICAL SCHOOL Anosthesiology Visiting Assistant Professor 5. Paul Saunders	7/1/88	100	12	48,000	302
Clinical Assistant Professor 6. Gina M. Glick	7/15/88	60	12	95,000	339
Source of Funds: State: \$75,000 Anesthesiology Faculty Salaries Other: <u>18,000</u> Parkland Hospital 93,000 Total Salary Augmen: <u>2,000</u> MSRDP <u>\$95,000</u> Total Compensation					
Instructor (nontenured clinical appointment)					
7. Robert F. Bossard	7/1/88	100	12	95,000	318
Source of Funds: State: \$65,000 Anesthesiolog <u>25,000</u> Parkland Hosp 90,000 Total Salary Augmen: <u>5,000</u> MSRDP <u>\$95,000</u> Total Compens	ita]	ries			

					l-Time alary	
item,	<u>Department, Title, Name</u>	Effective Date	% <u>lime</u>	No.	_Rate	<u>RBC</u>
APPOINTMEN	<u>TS</u> - continued					
SOUTHWESTE	RN MEDICAL SCHOOL - continued iology ctor (nontenured clinical tment)					
8.	Douglas J. Reinhart	8/15/88	100	12	95,000	371
	Source of Funds: State: \$65,000 Anesthesiology F Other: <u>28,000</u> Parkland Hospita 93,000 Total Salary Augmen: <u>2,000</u> MSRDP <u>\$95,000</u> Total Compensati	1	ries			
9.	Jay B. Tapper	8/1/88	100	12	90,000	357
	Source of Funds: State: \$65,000 Anesthesiology F <u>23,000</u> Parkland Hospita 88,000 Total Salary Augmen: <u>2,00</u> 0 MSRDP	1]	ries			
	<u>\$90.000</u> Total Compensati	on				
10,	Sujata B. Vyas	7/14/88	100	12	90,000	319
	Source of Funds: State: \$45,000 Anesthesiology F Other: <u>45,000</u> Scottish Rite Ho <u>\$90,000</u> Total Compensati	spital	ries			
Biochemi						
11.	ng Professor John L. McCarthy	7/1/88	40	12	45,000	<b>3</b> 20
	Source of Funds: NIH Grant					
	ng Assistant Professor Helmut Thomas	7/20/88	100	12	<b>25</b> ,200	340
	Source of Funds: NIH Grant					
Assist resear	cs and Molecular Genetics ant Professor (nontenured ch appointment)	2 (1) (1)				
13.	<b>v</b>	7/1/88	100	12	40,000	300
	Source of Funds: Markey Charita	ible Trust				
lnstru appoin 14.	· ·	7/1/88	100	12	30,000	341
	Source of Funds: Heart Disease					
Internal	Medicine					
	ant Professor William H. Black	7/1/88	100	12	75,000	321
	Source of Funds: Other: \$ 933 Amon Carter Four <u>74.067</u> Paid Direct-VA H <u>\$75.000</u> Total Compensati	lospital				

					ll-Time Salary
<u>Item,</u>	<u>Department, Title, Na</u>	Effective Date	% <u>Time</u>	No.	Rate
POINTMEN	<u>TS</u> - continued				
	RN MEDICAL SCHOOL - c Medicine	ontinued			
	ant Professor Charles J. Foulks	7/18/88	100	12	86,877
		id Direct-VA Hospital			
17.		7/1/88	100	12	80,000
	Source of Funds: State: \$60,000 [nte Other: 1,112 Amon 6,188 MSRD _12,700 Harr	rnal Medicine Faculty Carter Foundation		5	
18.	Richard T. Miller	7/1/88	100	12	65,000
19.	Mary C. Wacholtz	7/1/88	100	12	60,000
	Source of Funds: Other: \$20,000 N1H <u>40,000</u> Coam <u>\$60,000</u> Tota				
20.	Peter J. Wells	7/1/88	100	12	75,000
	Other: <u>25,000</u> Amon	rnal Medicine Faculty Carter Foundation I Compensation	Salaries	S	
clinic	ant Professor (nonten al appointment) Paul D. Lyde	ured 7/1/88	100	12	70,000
	Other: <u>45,188</u> Park	rnal Medicine Faculty land Memorial Hospita l Compensation	Salaries	S	
22.	James M. Parks	7/1/88	100	12	70,000
	Other: <u>20,000</u> Park	rnal Medicine Faculty land Hospital l Compensation	Salaries	5	
23.	Steven M. Pounders	7/15/88	100	12	63,000
	Source of Funds: Pa	rkland Hospital			
	ctor (nontenured clin	ical			
Instru appoin	tment)				

					ll-Time Salary	
Item,	<u>Department, Title, Name</u>	Effective <u>Date</u>	% <u>Time</u>	No.		F
<u>APPOINTME</u>	NTS - continued					
SOUTHWEST Microbi	ERN MEDICAL SCHOOL - continued ology					
	ing Associate Professor Philip E. Thorpe	6/6/88	100	12	64,000	-
	Source of Funds: Paid Direct-	Abbott Pharma	ceutica	als		
resea	tant Professor (nontenured rch appointment)	7 / 1 / 00	100	12	25 000	-
20.	Katheryn Hasemann	7/1/88	100	12	35,000	-
	Source of Funds: Arthritis Fo	oundation				
Visit	ics and Gynecology ing Associate Professor Larry E. Word	7/1/88	100	12	105,000	-
	Source of Funds: State: \$ 77,000 Obstetrics an Augmen: <u>28,000</u> MSRDP <u>\$105,000</u> Total Compens		Faculty	/ Sala	ries	
	tant Professor Karen D. Bradshaw	7/18/88	100	12	90,000	Ĵ
	Source of Funds: State: \$68,000 Obstetrics and Augmen: <u>22,000</u> MSRDP <u>\$90,000</u> Total Compensa		aculty	Salar	ies	
Ophthalı						
	ing Assistant Professor Karanjit S. Kooner	8/1/88	100	12	110,000	3
	Source of Funds:					
	State: \$ 67,875 Ophthalmology Other: <u>47,125</u> Paid Direct-V <u>\$110,000</u> Total Compens	'A Hospital	ries			
30.	Other: <u>47,125</u> Paid Direct-V <u>\$110,000</u> Total Compens	'A Hospital ation	ries			
	Other: <u>47,125</u> Paid Direct-V <u>\$110,000</u> Total Compens Withdrawn (See Page <u>20</u> i	'A Hospital ation	ries			
Otorhind Facult	Other: <u>47,125</u> Paid Direct-V <u>\$110,000</u> Total Compens	'A Hospital ation		12	22,000	3
Otorhind Facult	Other: <u>47,125</u> Paid Direct-V <u>\$110,000</u> Total Compens Withdrawn (See Page <u>20</u> i plaryngology ty Associate	'A Hospital ation in Minutes.)		12	22,000	3
Otorhino Facult 31. Patholog Assist	Other: <u>47,125</u> Paid Direct-V <u>\$110,000</u> Total Compens Withdrawn (See Page <u>20</u> i blaryngology ty Associate Laurie A. Schmitt Source of Funds: MSRDP Grant By Lant Professor (nontenured	'A Hospital ation in Minutes.)		12	22,000	3
Otorhino Facult 31. Patholog Assist	Other: <u>47,125</u> Paid Direct-V <u>\$110,000</u> Total Compens Withdrawn (See Page <u>20</u> i blaryngology ty Associate Laurie A. Schmitt Source of Funds: MSRDP Grant By Lant Professor (nontenured cal appointment)	'A Hospital ation in Minutes.)				3
Otorhino Facult 31. Patholog Assist clinic	Other: <u>47,125</u> Paid Direct-V <u>\$110,000</u> Total Compens Withdrawn (See Page <u>20</u> i blaryngology ty Associate Laurie A. Schmitt Source of Funds: MSRDP Grant By tant Professor (nontenured cal appointment)	A Hospital ation in Minutes.) 8/}/88 7/7/88	100			
Otorhino Facult 31. Patholog Assist clinic	Other: <u>47,125</u> Paid Direct-V <u>§110,000</u> Total Compens Withdrawn (See Page <u>20</u> i blaryngology ty Associate Laurie A. Schmitt Source of Funds: MSRDP Grant By tant Professor (nontenured cal appointment) David B. Dawson Source of Funds: Children's M	A Hospital ation in Minutes.) 8/}/88 7/7/88	100			

				l-Time Salary	
<u>Item, Department, Title, Name</u>	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>RF</u>
<u>APPOINTMENTS</u> - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued					
Pediatrics Assistant Professor					
34. Pablo J. Sanchez	7/1/88	100	12	60,000	3
Source of Funds: Parkland Hos	spital				
Instructor (nontenured clinical					
appointment)	0 (1 (0))	100	1.0	40,000	2
35. Mary Jean Arredondo	8/1/88	100	12	40,000	3
Source of Funds: Parkland Hos	spital				
Faculty Associate 36. Bessie W. Weed	6/27/88	60	12	31,000	3
Source of Funds: Texas Depart	•		16	21,000	
	emente of fieure				
Pharmacology Visiting Professor					
37. Thomas A. Jones	6/20/88	100	12	W/S	3
Source of Funds: Paid Direct-	-University of	Uppsa	la, Swe	eden	
Physical Medicine and Rehabilitation					
Assistant Professor (nontenured					
clinical appointment)	7 (1 (0.0	1.00	10	00 000	~
38. Victor H. Flores	7/1/88	100	12	80,000	3
Source of Funds:					
Other: \$75,000 Parkland Hospi	ital				
Augmen: <u>5,000</u> MSRDP <u>\$80,000</u> Total Compensa	ation				
Psychiatry					
Assistant Professor (nontenured					
clinical appointment)	7 (1 (00	100	10	00.000	-
39. Andrew O. Jamieson	7/1/88	1 <b>0</b> 0	12	80,000	3
Source of Funds: Presbyteriar	n Hospital				
Instructor (nontenured clinical					
appointment)	7 /1 /00	100	10	<u></u>	~
40. John Battaglia	7/1/88	100	12	60,000	2
Source of Funds:					
State: \$30,000 Psychiatry Fac Other: <u>30,000</u> Dallas County	MHMR Center				
<u>\$60,000</u> Total Compensa	ation				
Radiology					
Instructor (nontenured clinical					
appointment) 41. William B. Lowry	7/1/88	100	12	75,000	3
-			=_	,	
Source of Funds: Neuroradiolo	ogy Servicos t	o VAMC			

			Full Time Salary			
<u>Item, Department, Title, Name</u>	Effective <u>Date</u>	% <u>Time</u>	No. Mos.		<u>rbc</u>	
<u>APPOINTMENIS</u> - continued						
SOUTHWESTERN MEDICAL SCHOOL - continued Surgery Assistant Professor (nontenured clinical appointment) 42. James N. Powell	7/14/88	100	12	115,000	<b>33</b> 6	
	17 19 00	100		,	•••	
Source of Funds: State: \$ 75,000 Surgery Faculty Other: <u>20,000</u> MSRDP Grant 95,000 Total Salary Augmen: <u>20,000</u> MSRDP <u>\$115,000</u> Total Compensat						
SOUTHWESTERN ALLIED HEALTH SCIENCES SCHOOL						
Clinical Nutrition Assistant Professor (nontenured						
research appointment)						
43. Ishwarlal Jialal	8/18/88	100	12	70,000	380	
Source of Funds: State: \$20,150 Internal Medicin Other: <u>49,850</u> Clinical Nutriti <u>\$70,000</u> Total Compensati	on Scholar	alaries Program	1			
Adjunct Instructor			•			
44. Vickie Vacłavik	7/1/88	30	12	26,500	337	
Source of Funds: NIH Grant						
Physical Therapy Assistant Professor and Faculty Associate						
45. Donna S. Schafer	8/15/88	100	12	45,000	379	
Source of Funds: Other: \$22,500 Physical Therapy <u>22,500</u> University Affil <u>\$45,000</u> Total Compensati	iated Cente					
Instructor (nontenured clinical						
appointment) 46. Jennifer A. Barbee	7/1/88	100	12	34,000	296	

					l-Time alary
<u>Item, [</u>	Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate
HANGES_OF	ST <u>ATUS</u>				
	STITUTIONAL EXPENSE F Medical Information Robert G. Fenley				
From:	Director		100	12	53,500
Io:	Coordinator	3/1/88	100	12	53,500
OUTHWESTER Anesthes 48.	RN MEDICAL SCHOOL iology Brady L. Mootz				
From:	Assistant Instructor		55	12	40,000
То:	Instructor (nontenured clinical appointment)	7/1/88	100	12	95,000
	Source of Funds: State: \$65,000 Anesthesiology Other: <u>25,000</u> Parkland Hospi 90,000 Total Salary Augmen: <u>5,000</u> MSRDP <u>\$95,000</u> Total Compensa	tal	ries		
49.	Charles W. Whitten				
From:	Assistant Instructor		10	12	30,000
10:	Instructor (nontenured clinica appointment)	1] 7/18/88	100	12	95,000
	Source of Funds: State: \$65,000 Anesthesiology Other: <u>25,000</u> Parkland Hosp 90,000 Total Salary Augmen: <u>5,000</u> MSRDP <u>\$95,000</u> Total Compense	ital	ries		
Internal 50.	Medicine Victoria Esser				
From:	Assistant Instructor		100	12	20,500
<b>To:</b>	Instructor (nontenured research appointment)	8/1/88	100	12	25,000
	Source of Funds: State: \$ 6,000 Program for Tr Other: <u>19,000</u> NIH Grant <u>\$25,000</u> Total Compensa		art Di:	sease a	and Stroke
51.	Patrick Wong				
From:	Associate Director of Auxilian Enterprises	ry	100	12	39,800
Τυ:	Executive Assistant to Department Chairman	7/1/88	100	12	47,000

		Effective	%		l-Time alary	
<u>    Item.    </u>	<u>Department, Title, Name</u>	Date	<u>Time</u>	Mos.	<u>Rate</u>	<u>RBC</u>
<u>CHANGES OF</u>	STATUS - continued					
SOUTHWESTE Microbio 52.	RN MEDICAL SCHOOL - continued logy Michael T. Berton					370
From:	Instructor (nontenured research appointment)		100	12	23,000	
To:	Assistant Instructor	8/1/88	30	12	23,000	
53.	Virginia Sanders					349
From:	Instructor (nontenured research appointment)		100	12	23,500	
To:	Assistant Instructor	7/1/88	37	12	23,500	
	Source of Funds: Abbott Labora	tories				
Pharmaco 54.	logy Sandra L. Pfister					<b>36</b> 2
From:	Assistant Instructor		100	12	19,500	
lo:	Instructor (nontenured research appointment)	8/1/88	100	12	21,500	

<u>Item, Department, Title, Name</u>	Leave <u>Effective</u>	% <u>Ti</u> me		ll-Time llary Rate	<u>RBC</u>
LEAVES OF ABSENCE					
SOUTHWESTERN MEDICAL SCHOOL Ophthalmology Clinical Assistant Professor 55. Robert H. Kennedy	7/1-8/31	100	12	70,83 <b>4</b>	
Source of Funds: Other: \$23,900 MSRDP Grant <u>46,934</u> Paid Direct-VA F <u>\$70,834</u> Total Compensati					

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ومعيدة بالمعتبين ولايدا والمتعمين كالمترين

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<u>Item,</u>	<u>Department, Title, Name</u>	Date of <u>Resignation</u>	% <u>Time</u>	No. <u>Mos.</u>	<u>Rate</u>	
RESIGNATIO	<u>NS</u>					
	y Associate Elaine Jones	8/12/88	100	12	26,000	
	Source of Funds: NIH Grant					
Anesthes Associ clinic	RN MEDICAL SCHOOL iology ate Professor (nontenured al appointment) David I. Rees	8/5/ <b>88</b>	100	12	105,000	
	Source of Funds: VA Hospital					
58.	Franklin C. Rembert	7/31/88	100	12	110,000	
	Source of Funds: State: \$ 85,000 Anesthesiology Other: <u>23,000</u> Parkland Hospi 108,000 Total Salary Augmen: <u>2,000</u> MSRDP \$110,000 Total Compensa	tal	ries			
	ng Professor H. Richard Fevold	7/31/88	100	12	48,000	
	Source of Funds: NIH Grant					
	ant Professor Brent C. Reed	7/31/88	100	12	36,699	
	Source of Funds: State: \$20,000 Biochemistry Fac <u>16,699</u> Graduate Program <u>\$36,699</u> Total Compensat	n in Biochemi	s stry			
Assist resear	cs and Molecular Genetics ant Professor (nontenured ch appointment) Gregorio Gil	8/1/88	100	12	45,000	
01.	•				,	
Assist	Source of Funds: Program for Ti logy and Anatomy ant Professor of Cell Biology atomy and Obstetrics and logy	ισατηφηί ΟΓ Π	σ <b>α</b> Γι,	D126926	e and StrUk	
62.		7/15/88	100	12	39,000	
	Source of Funds: State: \$ 6,500 Gross Anatomy an 25,900 Obstetrics and 6 Other: <u>6,600</u> NIH Grants <u>\$39,000</u> Total Compensat	Gynecology Fa			es	

				<u>Sa</u>	]-Time lary	
It <u>em</u> ,	<u>Department, Title, Name</u>	Date of <u>Resignatior</u>		No. <u>Mos.</u>	<u>Rate</u>	<u>RBC</u>
RESIGNATIO	<u>NS</u> - continued					
Family P Assist clinic	RN MEDICAL SCHOOL - continued ractice and Community Medicine ant Professor (nontenured al appointment)					
63.	Douglas E. Whitley	7/31/88	100	12	64,400	316
	Source of Funds: State: \$48,900 Family Practice Other: 15,5 <u>00</u> Exigency Associa \$ <u>64,400</u> Total Compensati	ation	edicine	Facult	y Salarie	s
Internal Profes	Medicine					
64.		8/17/88	100	12	93,800	<b>353;</b> 374
	Source of Funds: State: <b>\$ 8,006</b> Internal Medicir Other: <u>85,794</u> Paid Direct-VA { <u>\$93,800</u> Total Compensat	lospital	alaries			
Coordi		6 /17 /00	100	10	44 400	244
65.	2	6/17/88	100	12	44,406	344
	Source of Funds: Other: \$ 7,517 Sandoz, Inc. <u>36,889</u> Paid Direct-VA F <u>\$44,406</u> Total Compensat:					
Neurolog						
	ate Professor Elliott D. Ross	7/8/88	100	12	80,500	311
	Source of Funds: State: \$73,734 Neurology Facult Other: 2,040 Terrell State Ho <u>1,605</u> MSRDP Grant 77,379 Total Salary Augmen: <u>3,121</u> MSRDP	ospital				
<b>.</b> .	<u>\$80,500</u> Total Compensat	100				
appoin						
67.	Jeffrey Goodman	7/11/88	100	12	30,000	345
	Source of Funds: Paid Direct-VA	A Hospital				
Instru						
68.	Pamela Dorne	7/5/88	100	12	62,000	308
	Source of Funds: State: \$40,000 Obstetrics and ( Augmen: <u>22,000</u> MSRDP <u>\$62,000</u> Total Compensat		aculty	Salarie	25	

			iull-Time Salary		
<u>Item, Department, Title, Name</u>	Date of R <u>esign</u> ation		No. Mos.	<u>Rate</u>	<u>rbc</u>
<u>RESIGNATIONS</u> - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued Ophthalmology Assistant Professor					
69. Mary G. Lynch	7/31/88	100	12	94,000	309
Source of Funds: State: \$40,000 Ophthalmology Fac Other: <u>20,000</u> NIH Grant 60,000 Total Salary Augmen: <u>34,000</u> MSROP <u>\$94,000</u> Total Compensatio		ies			
Otorhinolaryngology Faculty Associate					
70. Laurie A. Schmitt	8/3/88	108	12	22,000	358
Source of Funds: MSRDP Grant					
Pediatrics Instructor (nontenured research appointment) 71. Mei-Tai Wang	8/5/88	100	12	24,500	359
Source of Funds: American Cance	a Sociatu				
Instructor (nontenured clinical appointment) 72. Linda K. Hurley Source of Funds: University Aff	7/31/88	10 <b>0</b> ter	12	28,100	365
Pharmacology Visiting Associate Professor 73. Madan M. Dhingra	7/31/88	100	12	25,000	372
Source of Funds: NIH Grant					
Physiology Assistant Professor 74. Gary D. Snyder	7/15/88	100	12	40,291	314
Source of Funds: State: \$30,200 Physiology Facult Other: <u>10,091</u> NIH Grant <u>\$40,291</u> Total Compensatio	-				
Radiology Associate Professor (nontenured clinical appointment) 75. Thomas H. Smith	7/8/88	100	12	116,100	313
Source of Funds: Other: \$ 76,457 MSRDP Grant Augmen: <u>39,643</u> MSRDP <u>\$116,100</u> Total Compensat				·	

				11-Time alary	
<u>Item, Department, Title, Name</u>	Date of <u>Resignatior</u>	% <u>1 Time</u>	No. M <u>os</u> ,	<u>Rate</u>	<u>RBC</u>
<u>RESIGNATIONS</u> - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued Surgery					
Associate Professor 76. Kenneth D. Johnson	8/16/88	100	12	129,800	366
Source of Funds: State: \$ 70,000 Surgery Facul 11,900 Health Care S Other: 17,000 Parkland Hosp <u>25,540</u> Orthopedic Su 124,440 Total Salary Augmen: <u>5,360</u> MSRDP <u>\$129,800</u> Total Compense	iciences Facult ital irgery-Continui				
Clinical Associate Professor 77. Gustavo L. Stringel	7/31/88	20	12	120,000	360
Source of Funds: Other: \$ 60,000 MSRDP Grant Augmen: <u>60,000</u> MSRDP <u>\$120,000</u> Total Compens	ation				
SOUTHWESTERN ALLIED HEALTH SCIENCES SCHOO Health Care Sciences Instructor (nontenured clinical appointment) 78. David A. Surratt Source of Funds: El Centro Co	8/15/88	100	12	30,600	364
Medical Laboratory Sciences Assistant Professor (nontenured clinical appointment) 79. Judith K. Fincher	8/12/88	100	12	30,200	375
Physical Therapy Assistant Professor 80. Susan S. Smith	7/2 <b>9</b> /88	100	12	36,700	312;347
Source of Funds: State: \$36,333 Physical Thera Other: <u>367</u> Physical Therp <u>\$36,700</u> Total Compensa	ay Clinical Se		6		
Instructor (nontenured clinical appointment) 81. Sara Weeks	6/30/88	100	12	27,300	<b>3</b> 15
Source of Funds: State: \$ 5,700 Physical Thera Other: <u>21,600</u> AMI Medical Ar <u>\$27,300</u> Total Compensa	ts Hospital	aries			

				ill-Time Galary	
	Date of	%	No.		BBC
It <u>em, Department, Title</u> , Name	<u>Resignation</u>	<u>l i me</u>	<u>MO5.</u>	<u>Rate</u>	<u>RBC</u>
<u>RESIGNATIONS</u> - continued					
SOUTHWESTERN ALLIED HEALTH SCIENCES SCHOO Rehabilitation Sciences Associate Professor (nontenured clinical appointment)	)L - continued				
82. Eugene D. Swenson	8/1/88	100	12	46,400	355
Source of Funds: State: \$22,973 Rehabilitation 21,200 Graduate Prog 2.019 Health Care So	ram in Rehabili	tation	i Couns		
Other: <u>208</u> Rehabilitation <u>\$46,400</u> Total Compense	n Sciences Coun			ice	

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

GALVESTON, TEXAS 77550

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Mullins:

The docket for the December 8, 1988 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Werners V Anies

Thomas N. James, M.D. President

# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON DOCKET FOR THE DECEMBER 8, 1988 MEETING

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#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents.

	Donor and Address	Purpose		Amount
1.	The Sealy & Smith Foundation for the John Sealy Hospital P. O. Box 81, Substation 1 Galveston, Texas 77550	Final payment against the \$2,116,000 grant authorized for the purchase of various pieces of equipment	<b>\$</b> 2,	000,000.00
2.	The Sealy & Smith Foundation for the John Sealy Hospital P. O. Box 81, Substation I Galveston, Texas 77550	Payment against the \$4,100,000 grant authorized for the purchase of equipment for the two cardiac cath labs and one electrophysiology lab	\$	90,000.00

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

TRAVEL IN EXCESS OF 29 DAYS. In compliance with Section 10.33 of Chapter III, Part II, <u>Rules and Regulations</u> of the Board of Regents for the Government of The University of Texas System, approval of the following travel requests is respectfully recommended.

1.	Name/Title/Department:	Yogesh C. Awasthi, Ph.D.
		Professor
		Human Biological Chemistry and Genetics
	Travel Dates:	October 17, 1988 through November 19, 1988
	Destination:	Chandigarh and Lucknow, India
	Purpose:	To perform collaborative research and participate
	-	in conferences and seminars

- 2. Name/Title/Department: Shilla Chatterjee, Ph.D. Postdoctoral Fellow Anatomy and Neurosciences Travel Dates: September 15, 1988 through October 25, 1988 Destination: Calcutta, India Purpose: To perform collaborative research
- 3. Name/Title/Department: Laurence Danel-Moore, M.D., Ph.D. Assistant Professor Human Biological Chemistry and Genetics Travel Dates: September 11, 1988 through December 31, 1988 Destination: Huddinge, Sweden Purpose: Reassignment of Duty: To perform collaborative research
- Name/Title/Department: Adam Ewert, Ph.D.
   Professor
   Microbiology
   Travel Dates: October 10, 1988 through November 11, 1988
   Destination: Jinan, Peoples Republic of China
   Purpose: To perform collaborative research
- 5. Name/Title/Department: Lee E. Moore, Ph.D. Professor Physiology and Biophysics Travel Dates: September 12, 1988 through December 29, 1988 Destination: Stockholm, Sweden Purpose: Reassignment of Duty: To perform collaborative research
- Name/Title/Department: David W. Niesel, Ph.D.
   Associate Professor
   Microbiology
   Travel Dates: November 1, 1988 through March 16, 1989
   Destination: Goteborg, Sweden
   Purpose: Reassignment of Duty: To perform collaborative
   research
- 7. Name/Title/Department: Jo Ellen Schweinle, M.D. Assistant Professor Internal Medicine Travel Dates: September 1, 1988 through August 31, 1989 Destination: Bethesda, Maryland Purpose: Reassignment of Duty: Continuation of reassignment at the National Institutes of Health

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

Travel in excess of 29 days - Continued

8.	Name/Title/Department:	Pomila Singh, Ph.D. Associate Professor Department of Surgery
	Travel Dates:	June 12, 1988 through August 1, 1988
	Destination:	London, England
	Purpose:	Reassignment of Duty: To perform collaborative research
9.	Name/Title/Department:	E. Brad Thompson, M.D. I. H. Kempner Professor and Chairman Human Biological Chemistry and Genetics
	Travel Dates:	August 7, 1988 through September 6, 1988
	Destination:	Meriden, New Hampshire and Bar Harbor, Maine
	Purpose:	To attend a conference and perform collaborative research

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents.

1.	Agency:	Lone Star Energy Company
	Funds;	As per contract
	Period:	By Letter of Agreement dated June 17, 1988
		through completion of project
	Title/Description:	Amendment to Lone Star Energy Company Agreement
		for expansion of the Thermal Energy Plant at
		UTMB-Galveston
2.	Agency:	Lone Star Energy Company
	Funds:	As per contract
	Period:	By Letter of Agreement dated July 15, 1988 through
		completion of project
	Title/Description:	Second Amendment to Lone Star Energy Company
	11110, <b>DOUGL</b>	Agreement for expansion of the Thermal Energy
		Plant at UTMB-Galveston
3.	Agency:	NCNB-Texas National Bank Galveston
		Banking Center
	Funds:	As per contract
	Period:	September 1, 1988 through August 31, 1992
	Title/Description:	To provide automatic teller machine service
4.	Agency:	Telecommunications International, Inc.
	Funds:	As per contract
	Period:	August 18, 1988 until completion/acceptance
		of services described in the consultant's
		proposal
	Title/Description:	To provide UTMB with professional
		consulting services in relation to
		its telecommunications system
4 <b>A</b> .	Agency:	Shriners Hospitals for Crippled Children
1-4	Funds:	\$1.00 per year
	Period:	99 year lease commencing on the effective
		date of the ground lease
	Title/Description:	Lease of approximately one-half block of land
		on the south side of Market Street between
		8th and 9th Streets in Calveston for the
		purpose of providing a site for the
		construction by the Shriners Hospitals of a
		\$40 million Burns Institute
/. <b>D</b>	Aconomi	
4B.	Agency: Funds:	Shriners Hospitals for Crippled Children
		N/A
	Period:	As per contract
	Title/Description:	Real Estate Purchase Agreement between
		The Sealy & Smith Foundation for the
		John Sealy Hospital, the Board of Regents of
		The University of Texas System for The
		University of Texas Medical Branch, and the
		Shriners Hospitals for Crippled Children

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

#### BUSINESS CONTRACTS FOR SERVICES - Continued

Contracts between various county and hospital districts which are currently in effect for indigent obstetrical and non-obstetrical patients

5.	Agency: Funds:	Angelton-Danbury Hospital District \$150,000.00
	Period:	October 1, 1988 through September 30, 1989
6.	Agency: Funds:	Commissioner's Court of Brazoria County, Texas \$750,000.00
	Period:	January 1, 1988 through December 31, 1988
7.	Agency:	Commissioner's Court of Brazoria County, Texas
	Funds: Period:	\$750,000.00 January 1, 1989 through December 31, 1989
8.	Agency: Funds:	Commissioner's Court of Orange County, Texas \$485,400.00
	Period:	June 1, 1988 through August 31, 1989
9.	Agency:	Board of Managers of Tyler County Hospital District of Woodville, Texas
	Funds:	\$97,000.00
	Period:	August 1, 1988 through August 31, 1989

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

BUSINESS CONTRACTS FOR SERVICES - Continued

MINOR CONSTRUCTION PROJECTS

In compliance with Section 2, Chapter VIII, Part Two, <u>Rules and Regulations</u> of the Board of Regents for the Government of The University of Texas System, approval of the following minor construction projects (\$300,000 or less per project) is respectfully recommended.

September 7, 1988

Comex Corporation

August 2, 1988

\$38,715.00

Roof repairs

\$5,999.00

Charter Roofing Company

- 10. Contractor: Amount: Source of Funds: Date: Project Title: Brief Description:
- 11. Contractor: Amount: Source of Funds: Date: Project Title: Brief Description:
- 12. Contractor: Amount: Source of Funds: Date: Project Title:

Brief Description:

13. Contractor: Amount: Source of Funds: Date: Project Title:

Brief Description:

14. Contractor: Amount: Source of Funds: Date: Project Title: Brief Description:

15. Contractor: Amount: Source of Funds: Date: Project Title: Brief Description: Visitor Center Plaza Installation of new flagpoles Comex Corporation \$80,034.00 Medical Branch Institutional Project Funds July 12, 1988 Physical Plant Parking Lot; 1100 Block of Market Street;

Medical Branch Institutional Project Funds

Medical Branch Institutional Project Funds

John Sealy Hospital, North Addition

500 Block of Texas Avenue Asphalt paving

Greater Houston Builders \$24,804.00 Medical Branch Auxiliary Enterprises August 2, 1988 410 Market Street; 421 Mechanic Street Modified Bitumen roofing and roof maintenance

The James Letsos Company \$53,200.00 Medical Branch Institutional Project Funds July 13, 1988 East End of UTMB's Campus Installation of chilled and hot water system and underground electrical conduits to various buildings, Phase II

Whitaker Environmental Services, Inc. \$64,326.00 Medical Branch Institutional Project Funds May 3, 1988 Moody Medical Library Removal of asbestos in the equipment areas THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

BUSINESS CONTRACTS FOR SERVICES - Continued

MINOR CONSTRUCTION PROJECTS - Continued

16.	Contractor: Amount:	Wood-Leppard Company \$278,600.00
	Source of Funds:	Medical Branch Institutional Project Funds
	Date:	July 7, 1988
	Project Title:	East End of UTMB's Campus
	Brief Description:	Installation of chilled and hot water
		system and underground electrical conduits
		to various buildings, Phase I

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1.	Facility:	Brazosport Memorial Hospital Lake Jackson, Texas
	Date:	August 3, 1988
	Purpose:	To provide students from UTMB's School
		of Allied Health Sciences with certain educational opportunities
2.	Facility:	Our Lady of Lourdes Regional Medical Center Lafayette, Louisiana
	Date:	August 3, 1988
	Purpose:	To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents.

1.	Agency: No.: New Funds: Current Period: Title/Description:	American Academy of Allergy and Immunology None \$1,500.00 August 1988 through Open Distribution of B Cells and Macrophages During Early Immune Response
2.	Agency: No.: New Funds: Current Period: Title/Description:	American Cancer Society National Office PDT-351 \$194,000.00 July 1, 1988 through June 30, 1990 The Role of Nitrosamine in Carcinoma of the Urinary Tract
3.	Agency: No.: New Funds: Current Period: Title/Description:	American Heart Association National Center 88 1173 \$42,350.00 July 1, 1988 through June 30, 1990 Computer Analysis of Cardiovascular MR Images
4.	Agency: No.: New Funds: Current Period: Title/Description:	American Lung Association San Jacinto Area None \$5,000.00 September 1, 1988 through August 31, 1989 The Relationship Between Nipple Feeding and Stress Related Indicators in the Premature Infant
5.	Agency: No.: New Funds: Current Period: Title/Description:	American Petroleum Institute None \$34,903.00 August 31, 1988 through October 31, 1988 An Analysis of Data Which Support or Do Not Support the 0.12 ppm Ozone Standard Promulgated by the EPA, and Recently Published Data Which Might Lead the EPA to Reconsider the Present Standard
6.	Agency: No.: New Funds: Current Period: Title/Description:	Boehringer Ingleheim Ltd. Boehringer Ingleheim Pharmaceuticals, Inc. 67/87 \$14,120.00 September 1988 through Open Double-Blind, Parallel Study of Atrovent Solution in COPD Patients Who Are on Concurrent Alupent Therapy

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

CIBA-GEIGY 7. Agency: The Institute for Biological Research and Development, Inc. Protocol MCS125A, MCS125C No. : New Funds: \$2,880.00 June 1988 through Open Current Period: Title/Description: An Open Label Study of Voltaren Treatment in Patients With Rheumatoid Arthritis Using the Arthritis Impact Measurement Scales-Protocol MCS125A and an Open Label Study of Marketed NSAID Treatment in Patients With Rheumatoid

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

- 8. Agency: No.: New Funds: Current Period: Title/Description:
- 9. Agency: No.: New Funds: Current Period: Title/Description:

10. Agency:

No.: New Funds: Current Period: Title/Description:

11. Agency: No.: New Funds: Current Period: Title/Description:

12. Agency:

No.: New Funds: Current Period: Title/Description:

13. Agency:

No.: New Funds: Current Period: Title/Description: Community Care for AIDS, Inc. Sponsored Research Agreement \$19,813.00 May 27, 1988 through August 31, 1988 Community Health Education Program

Arthritis-Protocol MCS1250

Duphar B.V. None \$15,000.00 October 1, 1987 through September 30, 1988 Hematopoietic Effects of Benzoylphenylureas

Howard University Rockefeller Foundation None \$12,000.00 June 1, 1988 through May 31, 1989 UTMB Program in Life Sciences Careers for Minority High School Students

IMMUNO Sponsored Research Agreement \$38,962.00 June 6, 1988 through June 5, 1989 Efficacy of Fibrin Sealant in Burn Treatment

Knoll Pharmaceuticals A Unit of BASF K & F Corporation Protocol TNF-02 \$42,124.69 August 1988 through Open Single and Multiple Ascending Dose Tolerance and Pharmacokinetics of Recombinant Human Tumor Necrosis Factor in Patients with Refractory Malignacies

Merck Sharp & Dohme Research Laboratories Division of Merck & Co., Inc. None \$40,000.00 December 1987 through Open Ivermectin Biliary Excretion Study

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988 CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued NOVA Pharmaceutical Corporation 14. Agency Sponsored Research Agreement No.: New Funds: \$3,300.00 Current Period: August 16, 1988 through August 15, 1989 Electrophysiological Evaluation of Nova Compounds Title/Description: at Brain Excitatory Amino Acid Receptors Pharmaceutical Manufacturers Association 15. Agency: Foundation, Inc. No.: None New Funds: \$6,096.00 payment against \$24,384.00 grant Current Period: July 1, 1988 through June 30, 1989 Fellowship for Career in Clinical Pharmacology Title/Description: 16. Agency: The Preuss Foundation, Inc. No.: None New Funds: \$10,000.00 August 1, 1988 through July 31, 1989 Current Period: Role of the Nerve Growth Factor in Human Title/Description: Glioma Growth Schering-Plough Corporation 17. Agency: No.; Study No. S86-018-02 **Dilevalol** New Funds: \$21,915.00 Current Period: August 1988 through Open Title/Description: A One Year Double-Blind Study of the Safety and Efficacy of Chronic Oral Dilevalol vs. Chronic Oral Atenolol Therapy in the Treatment of Stable Effort-Induced Angina 18. Agency: Smith Kline & French Laboratories A SmithKlipe Beckman Company No.: Protocol M-24, M-99 and B-40 New Funds: \$21,024.67 Current Period: August 1988 through Open Title/Description: Open, Multicenter Trial of Ibopamine Hydrochloride (SK&F 100168-A) in Patients with Congestive Heart Failure: Long-Term Safety 19. Agency: ZIMMER Sponsored Research Agreement No.: New Funds: \$30,626.80 Current Period: August 31, 1988 through August 30, 1989 Title/Description: Biomechanical Tests of Various Spinal Implant Systems Utilizing Human Cadaver Spines

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents.

1.	Agency: No.: New Funds: Current Period: Title/Description:	Texas Department of Corrections IAC(88-89)-0498, Amendment No. 1 \$404,400.00 September 1, 1988 through August 31, 1989 To provide meals, telephone services and miscellaneous services and supplies for TDC employees assigned to guard inmates from TDC receiving treatment; extension of contract period
2.	Agency: No.: New Funds: Current Period: Title/Description:	Texas Department of Corrections IAC(88-89)-0499, Amendment No. 1 \$200,000.00 September 1, 1988 through August 31, 1989 To provide emergency air medical transfer services for TDC inmates utilizing its Life Flight V helicopter; extension of contract period
3.	Agency: No.: New Funds: Current Period: Title/Description:	Texas A&M University Sea Grant College Program IAC(88-89)-0696, Amendment No. 1 None October 27, 1987 through August 31, 1988 Transfer \$976.10 which represents the remaining balance in the budgeted equipment and travel categories to the expendible supplies (M&O) category; the contract total remains unchanged
4.	Agency: No.: New Funds: Current Period: Title/Description:	Texas Department of Mental Health- Mental Retardation IAC(88-89)-1180 \$2,905.00 July 1, 1988 through August 31, 1988 For UTMB's Department of Psychiatry to complete certain statistical work
5.	Agency: No.: New Funds: Current Period: Title/Description;	Texas Department of Health IAC(88-89)-1208 \$43,123.00 September 1, 1988 through August 31, 1989 For UTMB to provide comprehensive genetic services

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988 CONTRACTS AND GRANTS - STATE AND LOCAL GOVERNMENT (Funds Coming In) - Continued Texas Department of Corrections 6. Agency: IAC(88-89)-1225 No.: \$6,291,880.00 New Funds: September 1, 1988 through August 31, 1989 Current Period: For UTMB to provide a total of 62 physicians Title/Description: to provide medical services to the TDC inmates Texas Department of Health (AIDS Division) 7. Agency: IAC(88-89)-1227 No.: \$33,000.00 New Funds: Current Period: August 31, 1988 through December 31, 1988 Title/Description: For UTMB to conduct an AIDS prevention and surveillance program 8. Agency: Texas Department of Health No.: IAC(88-89)-1232 New Funds: \$683,324.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: For UTMB to provide comprehensive maternity and infant health services and ancillary services to women and infants determined to be eligible under the Maternal and Infant Improvement Act Rules 9. Agency: Texas Rehabilitation Commission IAC(88-89)-1238 No.: New Funds: \$5,000.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: For UTMB to provide rehabilitation services to eligible clients 10. Agency: Texas Department of Health No.: IAC(88-89)-1321 New Funds: \$450,000.00 Current Period: September 19, 1988 through August 31, 1989 Title/Description: For UTMB to provide care and treatment of patients with a medical diagnosis of chronic irreversible endstage renal disease 11. Agency: Texas Department of Health No.: IAC(88-89)-1368 New Funds: \$435,857.00 October 1, 1988 through August 31, 1989 Current Period: Title/Description: For UTMB to provide comprehensive healthcare services to children of low income families on Galveston Island and surrounding areas 12. Agency: Texas Department of Corrections No.: IAC(88-89)-1393 New Funds: \$49,500.00 Current Period: October 6, 1988 through August 31, 1989 Title/Description: For UTMB to conduct an obstetrical gynecological clinic at the TDC Gatesville Unit

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

CONTRACTS AND GRANTS - STATE AND LOCAL GOVERNMENT (Funds Coming In) ~ Continued

13.	Agency: No.:	Texas Commission on Alcohol and Drug Abuse 16-40-891-EAP
	New Funds:	\$41,015.00
	Current Period:	September 1, 1988 through August 31, 1989
	Title/Description:	For support of UTMB's Employee Assistance
		Program
14.	Agency:	Texas Higher Education Coordinating Board
	No.:	Memorandum of Agreement
	New Funds:	\$739.00
	Current Period:	April 22, 1988 through August 31, 1989
	Title/Description:	For the Coordinating Board to provide information
		for the tracking of awards under the Advanced
		Technology Program and the Advanced Research
		Program to UTMB

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#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

#### (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents.

1.	Agency:	The University of Texas M.D. Anderson Cancer Center
	No.:	IAC(88-89)-1196
	New Funds:	\$25,000.00
	Current Period:	September 1, 1988 through August 31, 1989
	Title/Description:	For the Cancer Center to provide certain computer services
2.	Agency:	The University of Texas at Austin U.T. System Office of Telecommunication Services
	No.:	IAC(88-89)~1221
	New Funds:	\$34,800.00
	Current Period:	September 1, 1988 through August 31, 1989
	Title/Description:	For the U.T. Austin Office of Telecommunication
	-	Services to furnish its academic computer systems, related equipment and software and technical support services to UTMB

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents.

1.	Agency: No.: New Funds: Current Period: Title/Description:	Baylor College of Medicine Subcontract \$35,717.00 July 1, 1988 through June 30, 1989 Calcium Modulation of CRF Action in the Pituitary This is support for continuation of UTMB's participation in NIH Grant No. 5 POl HL37044-03
		awarded to Baylor College of Medicine
2.	Agency:	Department of Health and Human Services Alcohol, Drug Abuse, and Mental Health Administration National Institute of Mental Health
	No.:	1 RO1 MH44214-01
	New Funds:	\$811,760.00
	Current Period:	September 1, 1988 through August 31, 1989 Texas Minority Mental Health Research Center
	Title/Description:	lexas minority mental hearth Research Center
3.	Agency:	Department of Health and Human Services Alcohol, Drug Abuse, and Mental Health Administration
	No.:	National Institute on Drug Abuse 2 RO1 DA 02073-10
	New Funds:	\$168,834.00
	Current Period:	September 30, 1988 through August 31, 1989
	Title/Description:	Neurochemical Pharmacology of Phencyclidine
4.	Agency:	Department of Health and Human Services Health Resources and Services Administration Bureau of Health Professions Division of Medicine
	No.:	5 D15 PE86024-03
	New Funds:	\$57,608.00
	Current Period: Title/Description:	July 1, 1988 through June 30, 1989 Predoctoral Training in Family Medicine
5.	Agency:	Department of Health and Human Services Health Resources and Services Administration Bureau of Health Professions
	No.:	06L480043-88 BHL17-10
	New Funds:	\$10,941.00
	Current Period: Title/Description;	August 26, 1988 through June 30, 1989 For continuation of support for the Scholarship Program for First-Year Students of Exceptional Financial Need

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT CALVESTON Board Meeting - December 8, 1988

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued Department of Health and Human Services 6. Agency: Health Resources and Services Administration Bureau of Health Professions 06L480043-88 BHL18-10 No.: New Funds: \$73,619.00 August 26, 1988 through June 30, 1989 Current Period: Title/Description: For continuation of support of the Financial Assistance for Disadvantaged Health Professions Students Program Department of Health and Human Services 7. Agency: Health Resources and Services Administration Division of Nursing 1 D24 NU00318-01 No.: \$381,704.00 New Funds: October 1, 1988 through September 30, 1989 Current Period: Title/Description: Family and Community-Based Primary Health Care Program 8. Agency: Department of Health and Human Services National Institutes of Health Division of Research Resources No.: 1 R24 RR04226-01 New Funds: \$95,341.00 Current Period: March 10, 1988 through March 9, 1989 Title/Description: Development of a Prepared Diet for Cephalopods 9. Agency: Department of Health and Human Services National Institutes of Health National Cancer Institute No.: 5 R01 CA44069-03 New Funds: \$53,687.00 September 1, 1988 through August 31, 1989 Prevention of Estradiol-Induced Tumors by Current Period: Title/Description: Vitamin C 10. Agency: Department of Health and Human Services National Institutes of Health National Cancer Institute No.: 5 R01 CA44163-03 New Funds: \$109,266.00 Current Period: May 1, 1988 through April 30, 1989 Title/Description: DNA Damage During Pregnancy This revised award provides additional funds in the amount of \$14,332 for support of the project. 11. Agency: Department of Health and Human Services National Institutes of Health National Eye Institute No.: 5 RO1 EY01897-11 New Funds: \$79,229.00 Current Period: September 30, 1988 through September 29, 1989 Title/Description: Function of Neuron Network in Visual Systems

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued Department of Health and Human Services 12. Agency: National Institutes of Health National Eye Institute 5 R01 EY04396-06 No.: New Funds: \$96,986.00 September 1, 1988 through August 31, 1989 Current Period: Title/Description: Detoxification of Xenobiotics in Ocular Tissues Department of Health and Human Services 13. Agency: National Institutes of Health National Eye Institute No.: 5 RO1 EY07613-02 New Funds: \$143,302.00 September 1, 1988 through August 31, 1989 Current Period: Title/Description: Prevention of Prenatally Induced Late Onset Retinopathy 14. Agency: Department of Health and Human Services National Institutes of Health National Heart, Lung, and Blood Institute No.: 2 R01 HL34146-04 \$69,598.00 New Funds: Current Period: September 1, 1988 through August 31, 1989 Title/Description: Ischemic Heart: Loss of Mitochondrial Adenine Nucleotide 15. Agency: Department of Health and Human Services National Institutes of Health National Heart, Lung, and Blood Institute 5 K07 HL01613-04 No.: New Funds: \$75,285.00 Current Period: September 1, 1988 through August 31, 1989 Transfusion Medicine Academic Award Title/Description: 16. Agency: Department of Health and Human Services National Institutes of Health National Heart, Lung, and Blood Institute 5 K11 HL01858-03 No.: New Funds: \$67,191.00 Current Period: September 1, 1988 through August 31, 1989 Structure and Function of the Cardiac Calcium Title/Description: Channe1 Department of Health and Human Services 17. Agency: National Institutes of Health National Heart, Lung, and Blood Institute No.: 5 R01 HL34752-03 New Funds: \$168,150.00 Current Period: September 8, 1988 through September 7, 1989 Title/Description: High Cardiac Output Endotoxemia 18. Agency: Department of Health and Human Services National Institutes of Health National Heart, Lung, and Blood Institute No.: 5 RO1 HL34837-04 New Funds: \$156,429.00 Current Period: August 1, 1988 through July 31, 1989 Title/Description: Mechanisms of Altered Coronary Blood Flow

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988 CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued Department of Health and Human Services 19. Agency: National Institutes of Health National Heart, Lung, and Blood Institute 5 ROI HL35131-04 No.: New Funds: \$751,349.00 September 30, 1988 through September 29, 1989 Current Period: Diet, Exercise & CV Health Among Ethnic Children Title/Description: Department of Health and Human Services 20. Agency: National Institutes of Health National Heart, Lung, and Blood Institute No.: 5 R01 HL37761-03 New Funds: \$142,133.00 September 30, 1988 through September 29, 1989 Current Period: Title/Description: Calcium Supplementation for Hypertension Department of Health and Human Services 21. Agency: National Institutes of Health National Heart, Lung, and Blood Institute 5 RO1 HL39916-02 No.: New Funds: \$171,355.00 Current Period: August 1, 1988 through July 31, 1989 Title/Description: Mechanisms of Occlusion in a Sternosed Coronary Artery Department of Health and Human Services 22. Agency: National Institutes of Health National Heart, Lung, and Blood Institute 5 R23 HL36286-02 No.: New Funds: \$5,735.00 Current Period: December 1, 1987 through November 30, 1988 Title/Description: Pulmonary Intravascular Clearance of Bacteria in Sepsis Increase the contract budget for a new total of \$49,875.00 23. Agency: Department of Health and Human Services National Institutes of Health National Institute of Allergy and Infectious Diseases 2 RO1 AI18401-07 No.: New Funds: \$178,213.00 September 1, 1988 through August 31, 1989 Virulence Factors in the Pathogenesis of Current Period: Title/Description: Salmonellosis 24. Agency: Department of Health and Human Services National Institutes of Health National Institute of Allergy and Infectious Diseases No.: 5 RO1 AI17700-09 New Funds: \$119,123.00 September I, 1988 through August 31, 1989 Current Period: Title/Description: Trypanosomes: Photoaffinity Labeling of Ethidium Site

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988 CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued Department of Health and Human Services 25. Agency: National Institutes of Health National Institute of Allergy and Infectious Diseases 5 RO1 A121242~05 No.: New Funds: \$156,529.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Analysis of Spotted Fever Rickettsial Antigens Department of Health and Human Services 26. Agency: National Institutes of Health National Institute of Allergy and Infectious Diseases 5 RO1 AI22940-03 No.: New Funds: \$155,815.00 September 1, 1988 through August 31, 1989 Current Period: Title/Description: Mononuclear Cell Factors Affecting Basophils/Mast Cells 27. Agency: Department of Health and Human Services National Institutes of Health National Institute of Allergy and Infectious Diseases No.: 5 R01 AI23900-03 New Funds: \$137,764.00 September 1, 1988 through August 31, 1989 Current Period: Immunoregulation by Anti-Idiotopes Title/Description: 28. Agency: Department of Health and Human Services National Institutes of Health National Institute of Allergy and Infectious Diseases No.: 5 RO1 A125289-02 New Funds: \$108,078.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Pathogenesis of HIV Infections 29. Agency: Department of Health and Human Services National Institutes of Health National Institute of Allergy and Infectious Diseases No.: 5 UO1 A125722-02 New Funds: \$279,154.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Mechanisms of HIV Cytotoxicity and Ways to Counteract 30. Agency: Department of Health and Human Services National Institutes of Health National Institute of Arthritis and Musculoskeletal and Skin Diseases No.: 5 K04 AR01347-05 New Funds: \$50,571.00 Current Period: August 1, 1988 through July 31, 1989 Title/Description: Calcium Release Process of Sarcoplasmic Reticulum

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988 CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued Department of Health and Human Services 31. Agency: National Institutes of Health National Institute of Child Health and Human Development 1 RO1 HD20988-01A2 No.: \$292,266.00 New Funds: Current Period: August 1, 1988 through April 30, 1989 Impact on Child Development of Early Otitis Title/Description: Media Department of Health and Human Services 32. Agency: National Institutes of Health National Institute of Child Health and Human Development No.: 5 RO1 HD19988-03 New Funds: \$52,709.00 August 1, 1988 through July 31, 1989 Current Period: Role of Acidification in the Testis and Title/Description: Epididymis Department of Health and Human Services 33. Agency: National Institutes of Health National Institute of Child Health and Human Development 5 RO1 HD21075-03 No.: New Funds: \$82,517.00 Current Period: September 1, 1988 through August 31, 1989 Neurophysiology of the Hypothyroid Ovine Title/Description: Fetus 34. Agency: Department of Health and Human Services National Institutes of Health National Institute of Child Health and Human Development No.: 5 R29 HD22746-02 New Funds: \$59,094.00 Current Period: July 1, 1988 through June 30, 1989 Title/Description: Hormone Induced Gene Expression: Oocyte Reconstitution 35. Agency: Department of Health and Human Services National Institutes of Health National Institute of Diabetes and Digestive and Kidney Diseases 5 P01 DK35608-04 No.: New Funds: \$1,064,895.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Studies in Gastrointestinal Endocrinology 36. Agency: Department of Health and Human Services National Institutes of Health National Institute of Diabetes and Digestive and Kidney Diseases 1 RO1 DK37406-01A3 No.: New Funds: \$98,489.00 Current Period: September 20, 1988 through August 31, 1989 Title/Description: Gastrointestinal and Extraenteric Actions of Peptide YY

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988 CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued Department of Health and Human Services 37. Agency: National Institutes of Health National Institute of Diabetes and Digestive and Kidney Diseases 1 R13 DK40493-01 No.: New Funds: \$9,000.00 September 1, 1988 through August 31, 1989 Current Period: Potassium Transport Across Biological Membranes Title/Description: Department of Health and Human Services 38. Agency: National Institutes of Health National Institute of Diabetes and Digestive and Kidney Diseases 1 R13 DK40741-01 No.: \$5,000.00 New Funds: Current Period: September 30, 1988 through August 31, 1989 Conference Grant - Gastrointestinal Endocrinology: Title/Description: Receptor & Post Receptor Department of Health and Human Services 9. Agency: National Institutes of Health National Institute of Diabetes and Digestive and Kidney Diseases No.: 5 RO1 DK25807-10 New Funds: \$148,417.00 July 1, 1988 through June 30, 1989 Role of Cell Surface in Regulation Cell Current Period: Title/Description: Proliferation **J.** Agency: Department of Health and Human Services National Institutes of Health National Institute of Diabetes and Digestive and Kidney Diseases No.: 5 R01 DK37569-03 New Funds: \$123,193.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Oxysterol Binding Protein and Cholesterol Metabolism Agency: Department of Health and Human Services National Institutes of Health National Institute of Diabetes and Digestive and Kidney Diseases No.: 5 RO1 DK39944-02 New Funds: \$126.694.00 Current Period: August 1, 1988 through July 31, 1989 Title/Description: Examination of the Structure/Regulation of NA/Phosphate Agency: Department of Health and Human Services National Institutes of Health National Institute on Drug Abuse 5 R29 DA04520-02 No.: New Funds: \$95,732.00 Current Period: August I, 1988 through July 31, 1989 Title/Description: Gradual vs. Abrupt Smoking Cess: The Effect of Schedules

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988 CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued Department of Health and Human Services 43. Agency: National Institutes of Health National Institute of Environmental Health Sciences 5 R29 ES04273-02 No.: \$75,329.00 New Funds: Current Period: September 1, 1988 through August 31, 1989 Modulation of Toxin Injury by Hypo/Hyper Title/Description: Thyroidism Department of Health and Human Services 44. Agency: National Institutes of Health National Institute of Environmental Health Sciences 1 R29 ES04857-01 No.: New Funds: \$90.172.00 August 1, 1988 through July 31, 1989 Current Period: The Glutathione Pathway to the Formation Title/Description: of Phenols Department of Health and Human Services 45. Agency: National Institutes of Health National Institute of Environmental Health Sciences 1 S15 ES04967-01 No.: New Funds: \$49,320.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Small Instrumentation Program 46. Agency: Department of Health and Human Services National Institutes of Health National Institute of Environmental Health Sciences No.: 5 RO1 ES04341-03 New Funds: \$103,364.00 Current Period: June 1, 1988 through May 31, 1989 Title/Description: Chemical Induced Late-Onset Cerebellar Degeneration 17. Agency: Department of Health and Human Services National Institutes of Health National Institute of General Medical Sciences No.: 3 R01 GM33324-0381 New Funds: \$42,653.00 Current Period: September 15, 1988 through June 30, 1989 Title/Description: Lung Injury--A Result of the Inhalation of Smoke Department of Health and Human Services 18. Agency: National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke 2 RO1 NS11946-15 No.: New Funds: \$188,834.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Chloride Transport in Nerve and Muscle

HE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON oard Meeting - December 8, 1988

ONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued Department of Health and Human Services 9. Agency: National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke No.: 2 RO1 NS18708-07 \$160,439.00 New Funds: Current Period: September 1, 1988 through August 31, 1989 Title/Description: Characterization of Neuronotrophic Factors 0. Agency: Department of Health and Human Services National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke 5 KO4 NS00995-04 No.: New Funds: \$52,802.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Peripheral and Central Mechanisms of Nociception Department of Health and Human Services 1. Agency: National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke 5 KO4 NS01228-02 No.: New Funds: \$54,864.00 September 1, 1988 through August 31, 1989 Current Period: Proliferation of Oligodendrocytes In Vitro Title/Description: Department of Health and Human Services 52. Agency: National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke 5 RO1 NS22997-03 No.: New Funds: \$95,590.00 September 1, 1988 through August 31, 1989 Current Period: Title/Description: GTP Cyclohydrolase in Tissues 53. Agency: Department of Health and Human Services National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke 5 R01 NS23055-03 No.: New Funds: \$85,282.00 Current Period: August 1, 1988 through July 31, 1989 Title/Description: Neural Regulation of Thirst 54. Agency: Department of Health and Human Services National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke No.: 5 ROI NS23169-03 New Funds: \$41,388.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Effects of Reproductive Peptides on Neurons

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued 55. Agency: Department of Health and Human Services National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke No.: 7 R23 NS24326-03 New Funds: \$13,169.00 Current Period: September 1, 1988 through February 28, 1989 Macrophages in Toxicant-Induced Neuropathy Title/Description: 56. Agency: Department of Health and Human Services Public Health Services National Institute on Alcohol Abuse and Alcoholism No.: 1 R01 AA07731-01A1 New Funds: \$111,550.00 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Mechanisms of Ethanol-Induced Impairments in Immunity 57. Agency: Memorial Sloan-Kettering Cancer Center Memorial Hospital for Cancer and Allied **Diseases** No.: Consortium Agreement New Funds: \$3,370.00 Current Period: June 1, 1987 through May 31, 1988 Gallium Nitrate for Treatment of Bone Title/Description: Metastases This is support for UTMB's participation in NIH Grant No. 5 RO1 CA42445-02 awarded to Memorial Hospital for Cancer and Allied Diseases 58. Agency: National Aeronautics and Space Administration Ames Research Center NAG 2-26, Supplement No. 15 No.: New Funds: \$20,000.00 August 1, 1988 through November 30, 1988 Current Period: Title/Description: Central Otholithic Mechanisms in Non-Human Primates 59. Agency: National Aeronautics and Space Administration Ames Research Center NAG 2-260, Supplement No. 7 No.: New Funds: \$10,775.00 July 1, 1988 through November 30, 1988 Current Period: Title/Description: The Identification and Pharmacology of Neurotransmitters in the Vestibular Nuclei 60. Agency: National Aeronautics and Space Administration Lyndon B. Johnson Space Center NAG 9-306 No.: New Funds: \$30,000.00 Current Period: August 1, 1988 through July 31, 1989 Title/Description: Peptide Hormone Receptor Regulation on Human Peripheral Blood Mononuclear Cells

HE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON oard Meeting - December 8, 1988

ONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

1.	Agency: No.:	National Aeronautics and Space Administration NGT-50165, Supplement No. 1					
	New Funds:	\$18,000.00					
	Current Period:	September 1, 1988 through August 31, 1989					
	Title/Description:	NASA Graduate Student Researchers Program					
2.	Agency:	University of Colorado Health Sciences Center					
	No,:	Consortium Agreement					
	New Funds:	\$72,145.00					
	Current Period:	July 1, 1988 through June 30, 1989					
	Title/Description:	Genetic Biochemical Disorders in Mental					

Genetic Biochemical Disorders in Mental Retardation

> This is support for UTMB's participation in Public Health Service Grant P01 HD08315 awarded to the University of Colorado Health Sciences Center

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

					S	11-time alary	
Item, D	epartment, Title	Name	Effective 	% Time	No. Mos.	Rate	RBC
APPOINTMENTS							
Associat	Educational Deve. e in Medical Educ	ation					
1.	Michael R. Call:	away	8-15-88	100	12	\$ 25,000	534
	ogical Chemistry Scientist	and Genetic	5				
2.	Mian Xu		7-05-88	100	12	12,216	503
	Source of Funds Other:	\$12,216 DHH	S Grant				
Internal M Assistan 3.	edicine t Professor (Non- John Badalament:		7-05-88	100	12	60,000	478
	Source of Funds Other:	\$60,000 MSR	DP Grant				
4.	Michael J. Davis	5	8-08-88	100	12	110,000	533
	Source of Funds Other:	\$110,000 MS	RDP Grant				
5.	Vincente Valero		7-01-88	100	12	85,000	482
	Source of Funds State:	\$56,000 Int	ernal Medicine aculty Salarie:		nalloc	ated	
	Other:	29,000 MSR \$85,000 Tot	DP Grant	2			
	t Professor of In (Non-Tenured Cl:						
6.	Mark D. Holden	<i>,</i>	7-01-88	100	12	55,000	470
	Source of Funds: Other:	\$55,000 MSR	DP Grant				

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

MENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Full-time Salary No. Effective z Item, Department, Title, Name\_\_\_ Date Time Mos. Rate RBC APPOINTMENTS - Continued SCHOOL OF MEDICINE - Continued Internal Medicine - Continued Instructor (Non-Tenure) Thomas M. Weber 7-01-88 100 12 \$ 29,000 501 7. Source of Funds: \$29,000 MSRDP Grant Other: Clinical Instructor (Non-Tenure) Michael J. Borucki 7-01-88 8. WOS 12 25,502 492 Source of Funds: \$25,502 James W. McLaughlin Fellowship Fund Other: Psychiatry and Behavioral Sciences Assistant Professor (Non-Tenure) Jay B. Sherman 9. 7-08-88 100 12 67,500 495 Source of Funds: \$62,000 Psychiatry and Behavioral Sciences State: Faculty Salaries Other: Galveston County Mental Health-Mental 5,500 Retardation Contract \$67,500 Total Salary Obstetrics and Gynecology Assistant Professor (Non-Tenure) Mark G. Doherty 10. 7-01-88 100 12 105,000 514 Source of Funds: \$ 70,000 OB-GYN and Unallocated Faculty State: Salaries 35,000 MSRDP Fund Augmentation: \$105,000 Total Compensation Instructor (Non-Tenure) Mark A. Williamson 11. 8-01-88 100 12 60,000 526 Source of Funds: \$42,000 OB-GYN and Unallocated Faculty State: Salaries Augmentation: 18,000 MSRDP Fund \$60,000 Total Compensation Pathology Associate Professor (Non-Tenure) David W. Hackstadt 12. 7-18-88 100 12 53,000 488 Source of Funds: \$53,000 Pathology and Unallocated Faculty Salaries

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

					Full-time <u>Sa</u> lary				
Item, De	partment, Title, N	ame		Effective Date	% Time	No. Mos.	Rate	RBC	
APPOINTMENTS	- Continued								
Pediatrics	DICINE - Continued								
Assistant 13.	: Professor (Non-Te Susan E. Keeney	enure)		7-01-88	100	12	\$ 57,000	474	
	Source of Funds: Other: \$5	;7,000	MSRDP	Grant					
14.	Karen E. Shattuck			7-01-88	100	12	57,000	466	
	Source of Funds: Other: \$5	57,000	MSRDP	Grant					
	Professor of Pedi red Clinical)	latr1cs	i						
(Non-len) 15.	Tarina M. Mendes			8-15-88	100	12	56,000	527	
Pharmacolog Faculty A 16.	gy Associate (Non-Tenu Patrick M. Callaha			7-06-88	100	12	22,000	476	
	Source of Funds: Other: \$2	22 <b>,000</b>	DHHS G	rant					
Assistan	and Biophysics t Professor (Non-Te Bruce J. Simon	enure)		7-01-88	100	12	42,000	469	
Preventive Health	Medicine and Commu	unity							
Associate 18.	e Professor (Non-Te Susan C. Weller	enure)		7-27-88	100	12	50,880	479	
	Source of Funds: \$5	50,880	РМ& СН	and Unalloca	ated F	aculty	Salaries		
	r (Tenure)								
19.	Robert L. Ullrich			7-25-88	100	12	96,000	483	
	Other: 5	51,000	Radiat MSRDP Total		Facul	ty Sala	iries		
Clinical 20.	Professor (Non-Ter Vincent P. Collins			8-01-88	48	12	62,500	544	
	Source of Funds: Other: \$6	52,500	MSRDP	Grant					

UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON rd Meeting - December 8, 1988

INDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Full-time Salary 7 No. Effective RBC Rate Item, Department, Title, Name Date Time Mos. POINTMENTS - Continued HOOL OF MEDICINE - Continued Radiation Therapy - Continued Faculty Associate (Non-Tenure) 8-15-88 100 12 \$ 27,000 537 Yin Zhang 21. Source of Funds: \$25,000 Radiation Therapy Faculty Salaries State: Other: 2,000 MSRDP Grant \$27,000 Total Salary Medical Physicist Steven M. Morrill 8-29-88 100 12 60,000 546 22. Source of Funds: Other: \$60,000 DHHS Grant Radiology Assistant Professor of Radiology (Non-Tenured Clinical) Warren W. Layne 7-01-88 100 12 50,000 465 23. Source of Funds: State: \$48,275 Radiology Faculty Salaries Other: 1,725 MSRDP Grant \$50,000 Total Salary 24. Phyllis S. Blackwell 7-01-88 100 12 105,000 493 Surgery Visiting Professor (Non-Tenure) 25. Christer E. H. Lindquist 7-11-88 100 12 130,000 505 Source of Funds: \$ 80,000 Surgery Faculty Salaries State: 50,000 MSRDP Grant Other: \$130,000 Total Salary Assistant Professor (Non-Tenure) Linda G. Phillips 26. 7-01-88 100 12 125,000 502 Source of Funds: State: \$ 62,500 Surgery Faculty Salaries Other: 31,250 MSRDP Grant 31,250 Shrine Affiliation Agreement \$125,000 Total Salary Assistant Professor of Surgery (Non-Tenured Research) 27. Robert L. Rogers 7-01-88 100 12 34,000 481 Source of Funds: \$34,000 Moody Foundation Other:

UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON d Meeting - December 8, 1988

IDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

							Full-time Salary	
<b>T</b> 4. D		17.		Effective	% ~	No.		<b>DDC</b>
<u>_1tem, 1</u>	epartment, Title	, Name		Date	<u>Time</u>	<u>Mos</u> .	Rate	RBC
)INTMENTS	- Continued							
irgery -	DICINE - Continu Continued Instructor (Non-							
28.	Bernard M. Ever			7-01-88	100	12	\$ 27,000	463
29.	Dilipkumar Pare	¢h		7-11-88	100	12	13,500	490
Source of Funds: Other: \$13,500 DHHS Grant								
30.	Masafumi Kogire			7-11-88	100	12	27,000	498
nterdisciplinary Medical Education Program; nternal Medicine Instructor (Non-Tenure)								
31.	John D. Updegro	ve		7-01-88	100	12	29,000	519
Source of Funds: State: \$24,208 IMEP Faculty Salaries Other: <u>4,792</u> MSRDP Grant <u>\$29,000</u> Total Salary								
	plinary Medical :	Education	n Program	m;				
Associat	t Dean of Studen: e Professor (Ten	ure), Pai			100	1.0		
32.	Billy R. Ballar	1		8-01-88	100	12	105,000	521
eurology; ediatrics								
A <b>s</b> sistan 33.	t Professor (Non- Linda M. Brown	-Tenure)		7-05-88	100	12	83,250	472
	Source of Funds						-	
	State:		Neurolo; Salar	gy and Una ies	llocat	ed Fac	ulty	
	Augmentation;		MSRDP F		n			

UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON d Meeting ~ December 8, 1988

IDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Full-time Salary \_ No. Effective 2 Item, Department, Title, Name Date Time Mos. Rate RBC )INTMENTS - Continued )OL OF MEDICINE; AS DEPARTMENT OF RECTIONS HOSPITAL sternal Medicine; edical Professional Services Instructor in Internal Medicine (Non-Tenured Clinical); Staff Physician, Medical Professional Services Mark E. Dowell 7-01-88 100 12 \$ 50,000 499 34. Source of Funds: \$25,000 Medical Professional Services State: Non-Teaching Salaries 25,000 MSRDP Grant Other: \$50,000 Total Salary OOL OF ALLIED HEALTH SCIENCES pre Curriculum - Basic and Clinical 111ed Health Sciences Adjunct Assistant Professor (Non-Tenure) 35, Lynn C. Turner 7-07-88 25 12 33,600 461 Faculty Associate (Non-Tenure) Lesleigh H. Franklin 7-01-88 21,000 477 36. 100 12 Source of Funds: \$21,000 DHHS Grant Other: hysician Assistant Studies Clinical Instructor (Non-Tenure) 37. Bertha P. Mendieta 6-16-88 40 12 30,000 460 Source of Funds: \$30,000 DHHS Grant Other: Faculty Associate (Non-Tenure) Richard D. Muma 38. 7-06-88 100 12 25,000 464 Source of Funds: State: \$12,875 Physician Assistant Studies and Unallocated Faculty Salaries Other: 12,125 DHHS Grant \$25,000 Total Salary fedical Technology Instructor in Medical Technology (Non-Tenured Clinical) Carol G. Galane-Cockrill 39. 8-01-88 WOS 12 21,156 540

UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON d Meeting - December 8, 1988

JDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

			Full-time Salary		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	<u>RBC</u>
DINTMENTS - Continued					
<pre>DOL OF NURSING chool of Nursing Assistant Professor (Non-Tenure)       40. Helen K. Kee chool of Nursing; ffice of the Dean of the chool of Nursing Professor (Tenure), School of Nursing;</pre>	8-01-88	100	12	\$ 58,000	516
Associate Dean for Academic Affairs, Office of the Dean of the School of Nursing 41. Regina P. Lederman	8-23-88	100	12	88,000	548
VERSITY HOSPITALS ffice of the Vice President for edical Professional Affairs Director of Patient/Physician Services 42. Nikolai Kerpchar	7-18-88	100	12	38,000	489
Source of Funds: Other: \$38,000 MSRDP	Grant				
Director, Health Programs Development 43. Amy L. Oppermann	8-15-88	100	12	30,000	532
Source of Funds: Other: \$30,000 MSRDP	- UT-MED				
enal Immunopathology Laboratory Associate Director 44. Peter F. Selvanayagam	7-01-88	100	12	34,500	480
loody Independent School District Educational Diagnostician 45. Jane E. Bilodeau	8-25-88	100	12	36,646	536
VERSITY HOSPITALS; NOOL OF MEDICINE Emergency Medical Group; Surgery Emergency Room Physician, Emergency Medical Group; Assistant Professor					
(Non-Tenure), Surgery 46. Gbaranen B. M. Gbaarnador	7-25-88	100	12	81,000	485
Source of Funds: Other: \$16,200 MSRDP <u>64,800 Emerge</u> <u>\$81,000</u> Total	ency Medical	Group	Grant		

UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON rd Meeting - December 8, 1988

NDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Full-time Sal<u>ary</u> % No. Effective Item, Department, Title, Name Date Time Mos. Rate RBC **DINIMENTS** - Continued VERSITY HOSPITALS; OOL OF MEDICINE - Continued urgical Pathology Laboratory; athology Technical Director 12 \$ 32,400 515 7-18-88 100 47. Julie W. Wen Source of Funds: \$12,793 Pathology Non-Teaching Salaries State: 17,304 Surgical Pathology Laboratory Non-Teaching Salaries 2,303 MSRDP Grant Other: \$32,400 Total Salary AS DEPARTMENT OF CORRECTIONS HOSPITAL exas Department of Corrections Physician ervices Texas Department of Corrections Physician-Unit Health Authority-Huntsville Unit 48. Robert White, Jr. 7-01-88 100 12 80,000 475 Source of Funds: Other: \$80,000 TDC Physician Services INE BIOMEDICAL INSTITUTE arine Biomedical Institute Visiting Scientist 49. Jin-Sook Cheon 7-18-88 50 12 20,000 509 50. Eunjoo B. Han 8-22-88 100 12 15,000 531 Associate Member 51. Wipawan Thangnipon 7-11-88 100 12 19,800 504 Source of Funds: \$19,800 DHHS Grant Other: 52. Andrea Novicki 6-27-88 100 12 19,140 471 Source of Funds: \$ 3,144 MBI Non-Teaching Salaries State: Other: 15,996 DHHS Grant \$19,140 Total Salary 53. Caroline M. Klein 8-05-88 100 12 19,140 535 Source of Funds: State: \$ 3,144 MBI Non-Teaching Salaries Other: 15,996 DHHS Grant \$19,140 Total Salary

: UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON and Meeting - December 8, 1988

INDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Item, Department, Title, Name	Effective Date	7 <u>Time</u>		ll-time alary 	<u>RBC</u>
20INTMENTS - Continued					
<pre>XINE BIOMEDICAL INSTITUTE; HOOL OF MEDICINE Marine Biomedical Institute; Microbiology Member, MBI; Assistant Professor (Non-Tenure), Microbiology 54. William S. Fisher</pre>	8-15-88	100	12	\$ 37,500	520
SIGNATED FUNDS					
University Diabetes Center Director					
55. Laurie J. Rivet	7-05-88	100	12	50,000	500
Source of Funds: Other: \$50,000 MSRDF	Grant				

UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON rd Meeting - December 8, 1988

NDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

			Full-time Salary			
Item, D	epartment, Title, Name	Effective 	% Tíme	No. Mos.	Rate	RJ
NGE OF ST	ATUS					
HOOL OF ME Diffice of 56.	DICINE Educational Development Linda P. Rogers					48
'rom:	Senior Associate		100	12	\$ 33,000	
<b>:o:</b>	Associate in Medical Education	n 8-01-88	100	12	37,992	
amily Med 57.	icine William A. Wilson					5
<sup>7</sup> rom:	Associate Professor of Family Medicine (Non-Tenured Clinical	1)	100	12	92,394	
ίο <b>:</b>	Associate Professor of Family Medicine (Non-Tenured Clinical	1) 7-01-88	100	12	82,230	
	Source of Funds: State: \$57,284 Family Other: <u>24,946</u> Coord: <u>\$82,230</u> Total	inating Boar	-		ies	
Internal M 58.	edicine Kalyanam Subramanyam					5
From:	Clinical Associate Professor (Non-Tenure)		81	12	44,630	
Τσ:	Clinical Associate Professor (Non-Tenure)	7-01-88	WOS	12		
	Source of Funds: State: \$21,213 Intern Other: 23,417 MSRDP \$44,630 Total	Grant	Facult	y Sal	aries	
Pediatrics 59.	Susan B. Stabe					4
From:	Assistant Professor of Pediate (Non-Tenured Clinical)	rics	100	12	56,000	
To :	Clinical Assistant Professor	6-10-88	wos	12		
	Source of Funds: State: \$51,000 Pediat Other: <u>5,000</u> MSRDP <u>\$56,000</u> Total	Grant	y Salar	ies		

E UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON ard Meeting - December 8, 1988

IENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

				Fu S			
Item, D	epartment, Title, Name	Effective Date	7 <u>Time</u>	No. Mos.	Rate	RBC	
ANGE OF ST	ATUS - Continued						
	DICINE - Continued - Continued					508	
0U.	Mary P. Griffin					500	
From:	Assistant Professor of Pediatr (Non-Tenured Clinical)	ics	100	12	\$ 54,000		
To:	Assistant Professor (Non-Tenur	e) 8-01-88	100	12	54,000		
	Source of Funds: State: \$48,000 Pediat Augmentation: 6,000 MSRDP \$54,000 Total	Fund		ries			
61,	Constance D. Baldwin					512	
From:	Instructor in Pediatrics (Non-Tenured Research)		100	12	35,000		
To:	Assistant Professor (Non-Tenur	e) 1-01-88	100	12	35,000		
	Source of Funds: Other: \$35,000 MSRDP	Grant					

E UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON ard Meeting - December 8, 1988

ENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

				Full-time Salary	
Item, Department,	Title, Name	ed dent for dicine; 1 Education for community ce of the Dean of rerdisciplinary Medical gram; mure), Pediatrics; the President for airs, Office of the 100 12 \$114,500 re President for rs, Office of the			
ANGE OF STATUS - Con	tinued				
HOOL OF MEDICINE; NERAL ADMINISTRATION Office of the Vice P Academic Affairs; Office of the Dean o Interdisciplinary Me Program; Pediatrics; Office of the Presid 62. Attie Y.	resident for f Medicine; dical Education ent				
Community the Vice Affairs; Associate Affairs, Medicine; Education Professor Assistant	Program; (Tenure), Pediatri to the President f Affairs, Office of	mic of Medical cs; or	100	12	\$114,500
Student A Vice Pres Dean of S of Medici Education	(Tenure), Pediatri Funds: \$ 79,588 Off A ation: <u>34,912</u> MSR	the Affairs; the Dean try Medical cs 8-01-88 fice of the Vi ffairs Non-Te	ice Pre aching	sident	for Acade
HOOL OF ALLIED HEALT Health Information M 63. Barbara L	H SCIENCES	ai compensari	.011		
From: Adjunct A (Non-Tenu	ssistant Professor re)		50	12	30,600
To: Assistant	Professor (Non-Ten	ure) 7-01-88	100	12	35,000

HE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON oard Meeting - December 8, 1988

MENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

				Full-time Salary			
Item, D	epartment, Title, Name	Effec <b>tive</b> Date	Z <u>Time</u>	No. Mos. Rate		RBC	
HANGE OF ST	ATUS - Continued						
	DICAL INSTITUTE medical Institute Won T. Lee					484	
From:	Visiting Scientist		100	12	\$ 10,000		
To:	Visiting Scientist	8-01-88	100	12	15,000		
	Source of Funds: Other: \$15,000 DHHS	Grant					
65.	Sharon K. Melville					462	
From:	Associate Member		100	12	21,996		
To;	Associate Member	7-20-88	100	12	23,004		
	Source of Funds: Other: \$23,004 DHHS	Grant					

HE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON oard Meeting - December 8, 1988

MENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

							l-time lary	
Item, De	epartment, Title	, Name		Effective Date	Z <u>Time</u>	No. Mos.	Rate	RBC
ESIGNATIONS								
Assistan	ogical Chemistry t Professor of H y and Genetics ()	uman Biol	logical					
66.	Bahiru Gametchu			8-17-88	100	12	\$ 28,119	528
	Source of Funds State: Other:	\$14,758	DHHS G		aries			
Internal M								
Assistan 67.	t Professor (Non Eduardo E. Arre			8-24-88	100	12	57,273	547
	Source of Funds State: Other: Augmentation:	\$53,594 816 \$54,410 2,863	MSRDP Total MSRDP	Salary		ty Sala	ries	
Microbiolo;	ev							
	Scientist Ramarathinan Na	garajan		6-30-88	100	12	15,696	523
	Source of Funds Other:	-	Americ	an Cancer Se	ociety			
	and Behavioral : t Professor (Non Gwendolyn Lee-D	-Tenure)		8-09-88	100	12	80,000	524
	Source of Funds State:			atry and Bel Ity Salarie:		al Scie	nces	
	Other:	20,000 \$80,000		d Hospital Salary				
Pathology Visiting 70.	Scientist Salah A. Soliman	n		8-23-88	100	12	20,000	538
	Source of Funds Other:	: \$20,000	DHHS G	rant				
71.	Nabila Ahmed			8-29-88	100	12	15,000	539
	Source of Funds Other:	: \$15.000	DHHS G	Tant				

Other: \$15,000 DHHS Grant

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HE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON loard Meeting - December 8, 1988

MENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Full-time Salary No. 7. Effective Item, Department, Title, Name Date\_\_\_ Time Mos. Rate RBC **ESIGNATIONS** - Continued SCHOOL OF MEDICINE ~ Continued Pediatrics Professor (Tenure) 72. Ben H. Brouhard 8-20-88 100 12 \$ 91,000 506 Source of Funds: \$53,248 Pediatrics Faculty Salaries <u>25,752</u> Juvenile Diabetes Grant \$79,000 Total Salary State: Other: Augmentation: 12,000 MSRDP Fund \$91,000 Total Compensation Surgery Associate Professor (Tenure) 73. Thom E. Lobe 8-12-88 100 12 122,540 529 Source of Funds: \$ 76,552 Surgery Faculty Salaries State: 45,988 MSRDP Fund \$122,540 Total Compensation Augmentation: Assistant Professor (Non-Tenure) 74. Bartlett D. Moore, III 7-05-88 100 12 25,656 467 Office of Educational Development; Family Medicine Senior Associate, Office of Educational Development; Assistant Professor (Non-Tenure), Family Medicine 75. James Magero 7~25-88 100 12 43,865 510 Dermatology; Pathology Associate Professor (Tenure) 76. Alvin R. Solomon, Jr. 7-15-88 100 12 86,000 497 Source of Funds: \$77,400 Dermatology Faculty Salaries State: 8,600 MSRDP Fund Augmentation: \$86,000 Total Compensation Interdisciplinary Medical Education Program; Internal Medicine Instructor (Non-Tenure) 77. Steven M. Clark 6-30-88 12 100 29,000 468 Source of Funds: State: \$24,208 IMEP Faculty Salaries 4,792 MSRDP Grant \$29,000 Total Salary Other:

'HE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON oard Meeting - December 8, 1988

MENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

				ll-time alary		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC	
ESIGNATIONS - Continued						
CHOOL OF MEDICINE; CHOOL OF ALLIED HEALTH SCIENCES; RADUATE SCHOOL; CHOOL OF NURSINC Interdisciplinary Medical Education Progr Core Curriculum-Basic and Clinical Allied Health Sciences; Graduate School; School of Nursing						
School of Nursing Director of Campus Life 78. Billy B. Rankin	7-31-88	100	12	\$ 66,000	522	
CHOOL OF ALLIED HEALTH SCIENCES Occupational Therapy Assistant Professor (Non-Tenure) 79. Patricia K. Fader	8-16-88	50	12	29,000	525	
CHOOL OF NURSING School of Nursing Assistant Professor (Non-Tenure) 80. Donald F. McHugh	7-26 <b>-88</b>	100	9	22,500	491	
NIVERSITY HOSPITALS; CHOOL OF MEDICINE Clinical Research Center; Internal Medicine Clinical Associate, Clinical Research Center; Assistant Professor (Non-Tenure), Internal Medicine 81. Edward J. Peters	6-30-88	100	12	64,500	494	
Source of Funds: State: \$14,663 Intern Other: 7,421 MSRDP <u>40,000</u> DHHS G \$62,084 Total Augmentation: <u>2,416</u> MSRDP \$64,500 Total	Grant rant Salary Fund		ty Sal	aries		
EXAS DEPARTMENT OF CORRECTIONS HOSPITAL Texas Department of Corrections Physician Services Texas Department of Corrections Physicians-Preventive Medicine Physicia Darrington Unit	n-					
82. Vonda G. Reeves Source of Funds: Other: \$90,000 TDC Ph	7-31-88 ysician Ser		12	90,000	513	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

MENDMENTS TO THE 1987-88 OPERATING BUDGET ~ Continued

			Full-time Salary		
Item, Department, Title, Name	Effective Date	Z <u>Time</u>	No. Mos.	Rate	RBC
<u>CESIGNATIONS</u> - Continued					
'HYSICAL PLANT OPERATION AND MAINTENANCE General Services Associate Director of Physical Plant					
83. Ellwood T. Claggett, Jr.	8-19-88	100	12	\$ 56,000	530

		EXAS MEDICAL BRANCH AT CALVESTON ember 8, 1988	
MENDMENTS	TO THE I	987-88 OPERATING BUDGET - Continued	
RANSFER OF	FUNDS		<u>RBC</u>
NIVERSITY I 84.		S of Transfer - \$350,000.00	517
	From:	Unallocated Appropriations - Hospitals	
	To:	Surgical Operating Suite Maintenance and Operation	
		vide funds for the continued operation for mainder of the fiscal year.	
85.	Amount	of Transfer - \$46,900.00	473
	From:	Unallocated Appropriations - Hospitals	
	To:	Skin Bank Maintenance and Operation	
		vide funds for the continued operation for mainder of the fiscal year.	
86.	Amount	of Transfer - \$56,000.00	496
	From:	Unallocated Appropriations - Hospitals	
	To:	Unit Management - J4 Storeroom Maintenance and Operation	
	-	vide funds for the continued operation for mainder of the fiscal year.	
UXILIARY E		ES BUDGET of Transfer - \$61,504.00	511
	From:	Unappropriated Surplus - Alpha Kappa Kappa (\$3,196.00) Unappropriated Surplus - John Sealy Cafeteria (\$38,344.0 Unappropriated Surplus - Phi Rho Sigma (\$500.00) Unappropriated Surplus - Phi Delta Epsilon (\$9,050.00) Unappropriated Surplus - Nu Sigma Nu (\$10,414.00)	0)
	To:	Fraternity Houses Renovation	
		vide funds for major renovations to the UTMB nity Houses.	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988 AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued RBC TRANSFER OF FUNDS - Continued 543 Amount of Transfer - \$710,000.00 88. From: Administrative Charges to Trust Fund University Advancement Development (\$70,000.00) To: Administrative Expense-President (\$60,000.00) Administrative Expense-Executive Vice President for Administration & Business Affairs (\$60,000.00) Administrative Expense-Institutional Support (\$50,000.00) Administrative Travel Expense-Executive Vice President for Administration & Business Affairs (\$50,000.00) University Patent Expense (\$70,000.00) University Rental & Operations (\$350,000.00) 89. Amount of Transfer - \$5,000,000.00 545 From: Unappropriated Surplus To: Staff Benefits (\$673,639.10) Office of the Dean of Medicine (\$7,401.61) Institute for the Medical Humanities (\$12,478.51) Anesthesiology (\$557,141.00) Dermatology (\$6,388.76) Family Medicine (\$116,510.99) Human Biological Chemistry and Genetics (\$16,700.75) Internal Medicine (\$1,132,343.74) Psychiatry & Behavioral Sciences (\$238,986.70) Neurology (\$10,913.61) Obstetrics and Gynecology (\$62,617.89) Ophthalmology (\$70,437.21) Otolaryngology (\$170,220.57) Pathology (\$990,983.24) Pediatrics (\$177,555.89) Radiology (\$139,003.91) Surgery (\$557,303.27) Radiation Therapy (\$59,373.25) To comply with Executive Vice Chancellor Mullins' directive to cost shift faculty salary expenses and maintenance and operation expenses from Designated Funds (MSRDP) to Education and General

expenses from Designated Funds (MSRDP) to Education and General Funds. To transfer funds effective August 31, 1988. No change in salaries for individuals concerned brought about by changes in fund sources.

### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

### U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

AMENDMENTS TO THE 1988-89 OPERATING BUDGET

#### TRANSFER OF FUNDS

RBC

001

- 1. Amount of Transfer \$5,000,000.00
  - From: Hospital Equipment (\$1,000,000.00) Hospital Renovations-Minor (\$500,000.00) Pathology Lab Renovations and Teaching Equipment (\$500,000.00) Educational and Research Equipment (\$50,000.00) Cafeteria Project (\$125,000.00) Remodel Area-Anatomy and Neurosciences (\$300,000.00) Various Institutional Projects (\$389,000.00) Miscellaneous Roof Repairs (\$250,000.00) Provide Door Alarms for Building Exterior Doors (\$300,000.00) Install Communications Devices on all Elevators (\$306,000.00\*)

#### To: Unappropriated Surplus

To reduce the 1988-89 operating budget to conform to re-estimates of unappropriated balance forwarded from 1987-88. The re-estimate became necessary after meeting with requirements of Executive Vice Chancellor Mullins' directive of August 31, 1988.

* Optical Facility for Physiology and Bi		000.00
Development Funds for Pediatrics, OB-G Family Medicine		000.00
High Technology Equipment for Academic		000.00
Support Service Groups	- 250,	00,000
Funds to Support New Faculty Positions		
for One Year		00.00
	<u>\$1,280</u> ,	000.00

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### MEDICAL STAFF APPOINTMENTS, REAPPOINTMENTS, AND RESIGNATIONS

he following items are recommended for approval by the U.T. Board of Regents.

#### **PPOINTMENTS**

)epartment of Family Medicine

.. Michael Seale, M.D., Instructor, to Full Time Associate Membership on the Medical Staff.

)epartment of Internal Medicine

- 2. John Badalamenti, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 3. Thomas W. Brown, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
- i. Minh V. Bui, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
- 5. Michael J. Davis, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 5. Richard A. Day, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
- 7. Mark E. Dowell, M.D., Instructor, to Full Time Associate Membership on the Medical Staff.
- 8. Mark D. Holden, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 9. Marque A. Hunter, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
- 10. Margaret E. Thurmond-Anderle, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
- 11. John D. Updegrove, M. D., Instructor, to Full Time Associate Membership on the Medical Staff.
- 12. Vincente Valero, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 13. Stanley D. Wiggins, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.

Department of Neurology

14. Linda M. Brown, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

MEDICAL STAFF - Continued

APPOINTMENTS - Continued

Department of Obstetrics and Gynecology

15. Mark G. Doherty, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

Department of Pediatrics

- 16. Mary D. Carrizal-Brower, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
- 17. Susan E. Keeney, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 18. Mary J. Owen, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 19. Karen E. Shattuck, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

Department of Psychiatry and Behavioral Sciences

- 20. Grady Baccus, Ph.D., Assistant Professor, to Full Time Consulting Membership on the Medical Staff.
- 21. Jay B. Sherman, Assistant Professor, to Full Time Associate Membership on the Medical Staff.

Department of Radiology

- 22. Lori L. Barr, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
- 23. Suzanne W. Blackwell, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 24. Wayne N. Crow, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 25. Mary F. O'Neal, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

Department of Surgery

- 26. James R. Laughlin, D.D.S., Clinical Instructor, to Part Time Courtesy Membership on the Medical Staff.
- 27. Christer Lindquist, M.D., Visiting Professor, to Full Time Associate Membership on the Medical Staff.
- 28. Stephen E. Morris, M.D., Clinical Instructor, to Part Time Associate Membership on the Medical Staff.
- 29. Linda G. Phillips, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting ~ December 8, 1988

MEDICAL STAFF - Continued

#### REAPPOINTMENTS

Department of Anesthesiology

- 30. Phillip A. Abston, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
- 31. Charles R. Allen, M.D., Clinical Professor, to Part Time Active Membership on the Medical Staff and Change of Status to Part Time Honorary Membership on the Medical Staff.
- 32. John J. Andrews, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 33. Joseph P. Annis, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
- 34. James F. Arens, M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 35. George P. Beck, Jr., M.D., Clinical Associate Professor, to Part Time Courtesy Membership on the Medical Staff.
- 36. William J. Beightler, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 37. Jacqueline P. Bottome, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
- 38. Thomas F. Bryant, Jr., M.D., Clinical Associate Professor, to Part Time Courtesy Membership on the Medical Staff.
- 39. Deborah J. Dehring, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 40. Leo Duflot, M.D., Clinical Professor, to Fart Time Active Membership on the Medical Staff and Change of Status to Part Time Honorary Membership on the Medical Staff.
- 41. Steven R. Ford, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 42. Jerry D. Gibson, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 43. Lawrence Goodman, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
- 44. Michelle M. Hansen, M.D., Assistant Professor, to Full Time Associate Membership and Change of Status to Full Time Active Membership on the Medical Staff.
- 45. John W. Hodges, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
- 46. John A. Jenicek, M.D., Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

MEDICAL STAFF - Continued

**REAPPOINTMENTS** - Continued

Department of Anesthesiology - Continued

- 47. Robert V. Johnston, Jr., M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 48. Debra L. Kennamer, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 49. William H. King, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 50. Noel W. Lawson, M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 51. David Layden, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
- 52. Doris A. Lee, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 53. Mary B. Neal, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 54. William A. Neff, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 55. Ray J. Nichols, Jr., M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 56. David L. Perkins, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
- 57. Michael T. Phillips, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
- 58. Satwant K. Samra, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 59. Danishvari R. Solanki, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 60. William R. Thompson, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
- 61. Harry K. Wallfisch, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 62. Hampton D. Williams, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.

Department of Dermatology

63. Edgar B. Smith, M.D., Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

MEDICAL STAFF - Continued

**REAPPOINTMENTS** - Continued

Department of Family Medicine

64. Janice K. Smith, M.D., Clinical Instructor, to Part Time Associate Membership on the Medical Staff and Change of Status to Part Time Active Membership on the Medical Staff.

Department of Internal Medicine

- 65. Robert W. Farrell, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 66. Rafael L. Gallardo, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
- 67. Thomas N. James, M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 68. Hans Langsjoen, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 69. Michael K. McKinney, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff and Change of Status to Part Time Consulting Membership on the Medical Staff.
- 70. J. Randall Moorman, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and Change of Status to Full Time Active Membership on the Medical Staff.
- 71. Joseph T. Reeves, M.D., Clinical Professor, to Part Time Courtesy Membership on the Medical Staff.
- 72. Jo Ellen Schweinle, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 73. Theodore B. Stubbs, M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.
- 74. Kalyanam Subramanyam, M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff and Change of Status to Part Time Courtesy Membership on the Medical Staff.
- 75. Roy Franklin Wells, Jr., Physician Assistant, to Allied Staff Membership on the Medical Staff.
- 76. Frederick M. Zaunbrecher, M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.

Department of Neurology

77. Brent E. Masel, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.

Department of Ophthalmology

78. Frank Eve, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff and Change of Status to Part Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

MEDICAL STAFF - Continued

**REAPPOINTMENTS** - Continued

Department of Ophthalmology - Continued

- 79. James G. Keatts, M.D., Clinical Instructor, to Part Time Courtesy Membership on the Medical Staff.
- 80. William Lipsky, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff and Change of Status to Part Time Courtesy Membership on the Medical Staff.

Department of Otolaryngology

81. Linn Heartfield, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.

Department of Pathology

- 82. Peachy R. Gilmer, Jr., M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 83. Richard E. Slavin, M.D., Professor, to Full Time Active Membership on the Medical Staff.

Department of Pediatrics

- 84. Alfonso Casta, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 85. C. William Daeschner, Jr., M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 86. Sam B. Edwards, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 87. J. Nevin Isenberg, M.D., Ph.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 88. Julia A. Jones, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 89. Gordon Klein, M.D., Associate Professor, to Full Time Associate Membership on the Medical Staff and Change of Status to Full Time Active Membership on the Medical Staff.
- 90. Patricia H. LaCombe, D.D.S., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
- 91. David P. McCormick, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 92. Geraldine K. Powell, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 93. Ben G. Raimer, M.DM., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

MEDICAL STAFF - Continued

**REAPPOINTMENTS** - Continued

Department of Pediatrics - Continued

- 94. Sally S. Robinson, Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
- 95. Leigh R. Smith, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 96. Kimberly Williamson, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.

Department of Psychiatry and Behavioral Sciences

97. Eugene C. McDanald, Jr., M.D., Clinical Professor, to Part Time Courtesy Membership on the Medical Staff.

Department of Radiology

- 98. Deepak Bedi, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 99. Charles J. Fagan, M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 100. Leonard Swischuk, M.D., Professor, to Full Time Active Membership on the Medical Staff.

Department of Surgery

- 101. George W. Cox, M.D., Clinical Instructor, to Part Time Active Membership on the Medical Staff.
- 102. Howard M. Eisenberg, M.D., Professor, to Full Time Active Membership on the Medical Staff.

#### RESIGNATIONS

Department of Dermatology

103. Alvin R. Solomon, Jr., M.D., Associate Professor, from Full Time Active Membership on the Medical Staff effective July 15, 1988.

Department of Internal Medicine

- 104. Daniel Acosta, Jr., M.D., Assistant Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1988.
- 105. Eduardo E. Arreaza, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective August 1, 1988.
- 106. Stanley L. Bridges, Jr., M.D., Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1988.
- 107. Steven M. Clark, M.D., Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1988.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - December 8, 1988

MEDICAL STAFF - Continued

RESIGNATIONS - Continued

Department of Dermatology - Continued

108. Edward J. Peters, M.D., Assistant Professor, from Full Time Associate Membership on the Medical Staff effective June 30, 1988.

Department of Pediatrics

109. Ben H. Brouhard, M.D., Professor, from Full Time Active Membership on the Medical Staff effective August 20, 1988.

Department of Psychiatry and Behavioral Sciences

- 110. David Eiland, M.D., Associate Professor, from Full Time Active Membership on the Medical Staff effective May 18, 1988.
- 111. Grace Jameson, M.D., Clinical Professor, from Part Time Active Membership on the Medical Staff effective March 1, 1988.
- 112. Ellen Levin, Ph.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective May 31, 1988.
- 113. Cynthia Springer, Physician Assistant, from Allied Staff Membership on the Medical Staff effective June 1, 1988.
- 114. Robert B. White, M.D., Professor, from Full Time Active Membership on the Medical Staff effective August 31, 1988.

Department of Radiology

- 115. Carlos Keith Hayden, M.D., Associate Professor, from Full Time Active Membership on the Medical Staff effective July 1, 1988.
- 116. Mary Winsett, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective July 1, 1988.

Department of Surgery

117. Owen Winsett, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective June 13, 1988.

### The University of Texas Health Science Center at Houston

# 1393



P.O. Box 20036 Houston, Texas 77225 (713) 792-4975

October 25, 1988

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Mullins:

:e of the President

The docket for the December 8, 1988 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

John C. Robble

John C. Ribble, M.D. Interim President

mr

ch \* Division of Continuing Education \* Graduate School of Biomedical Sciences \* School of Public Health \* Medical School \* Speech and Hearing Institute \* School of Nursing \* School of Allied Health Sciences

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

### U. T. BOARD OF REGENTS' MEETING

### DECEMBER 8, 1988

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### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

### U.T. BOARD OF REGENTS' MEETING

#### **DECEMBER 8, 1988**

# SENCES FROM USUAL AND REGULAR DUTIES , INCLUDING TRAVEL AND ASSIGNMENT OF DUTIES

### HOUSTON HEALTH SCIENCE CENTER

The following individuals in Information Services to travel to Washington, C. The purpose of this reassignment is to participate with American hagement Systems (AMS) in the joint development of the new Student ormation System (SIS). By relocation of these employees, the Health Science hter will reduce project costs otherwise incurred for contracted programming ofessionals. An additional benefit of this assignment will be the in-depth wiedge of the system gained by direct participation in the development ngside AMS programmers and analysts. The salaries for these staff members i continue to be paid from State funds during the period of this reassignment. eir travel expenses, including transportation and per diem, will be paid from signated funds.

ry Knox, Programmer Analyst III, October 1, 1988 through August 31, 1989 rk Schwenke, Systems Analyst IV, September 1, 1988 through August 31, 1989 rg Steadman, Programmer Analyst III, October 1, 1988 through August 31, 1989 bin Wood, Programmer Analyst III, October 1, 1988 through August 31, 1989

#### HOUSTON MEDICAL SCHOOL

John A. DeMoss, Ph.D., Professor and Chairman, Department of Biochemistry Molecular Biology, to travel to Zurich, Switzerland for the period beginning mary 1, 1989 through July 31, 1989. The purpose of this reassignment is to iduct research on the mechanisms of anaerobic gene expression in the laboratory Professor Hauke Hennecke at the Eidgenossische Technische Hochschule in tich, Switzerland and to teach a course on the Metabolism of Microorganisms. Behalf of Dr. DeMoss's regular salary will continue to be paid from State funds, le the remaining one-half salary and transportation costs will be paid by the tich institution.

### HOUSTON DENTAL BRANCH

Bruce Smith, D.D.S., Third-Year Resident, Department of Oral and killofacial Surgery, to travel to Bodelwyddan, Clwyd, Wales for the period jinning October 1, 1988 through December 25, 1988. The purpose of this ssignment is to participate in a resident training exchange program in the killofacial Unit of the North Wales Hospital group. Dr. Smith's salary will tinue to be paid from non-State funds. His travel expenses will be paid from vate Grant funds.

U. T. BOARD OF REGENTS' MEETING

#### **DECEMBER 8, 1988**

#### BUSINESS CONTRACTS FOR SERVICES

The following items have been awarded and are recommended for approval by  $\oplus$  U. T. Board of Regents:

## USTON HEALTH SCIENCE CENTER

Agency: Funds: Current Period: Title/Description:	Doctors Center Medical Professional Building \$18,975 per month, based on \$18.00 per rentable square foot annualized August 1, 1988 through December 31, 1993 For lease of approximately 12,650 square feet of clinical, classroom, laboratory and office space
Agency:	Houston Medical Center, Inc. (Formerly Travis Centre Professional Building)
Funds:	\$91,665.67 per month , based on \$22.00 per square foot rentable annualized
Current Period:	September 1, 1988 through August 31, 1993
Title/Description:	For lease of approximately 50,000 square feet of space for general medical offices, clinics and medically related consulting purposes to accommodate the Medical School's Ambulatory Care clinical programs
Agency:	Opaline Corporation Doctors Center Medical Professional Building
Funds:	\$21,000 per month
Current Period:	September 1, 1988 through August 31, 1993
Title/Description:	For lease of a surface parking lot with approximately 600 parking spaces at the northwest corner of Fannin and South Braeswood This will provide parking for approximately 600 students

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#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### STANDARD AFFILIATION AGREEMENTS

is agreement recommended for approval by the U. T. Board of Regents has been proved by an attorney of the Office of General Counsel and is based on the del agreement adopted on September 1, 1987.

#### USTON HEALTH SCIENCE CENTER

Facility: Funds: Current Period: Title/Description:	Texas Heart Institute No funds involved June 8, 1988 To collaborate in a program of research and education in cardiovascular disease
Facility:	The Clinical Center
<b>–</b> .	National Institutes of Health
Funds:	No funds involved
Current Period:	September 28, 1988
Title/Description:	To integrate U. T. Medical School students' academic theory and knowledge with experience gained through training and instruction

#### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by  $\div$  U. T. Board of Regents:

#### USTON HEALTH SCIENCE CENTER

Agency: No.: New Funds: Current Period: Title/Description:	Clayton Foundation for Research None \$671,188 April 1, 1988 through December 31, 1988 Core Operations for Research - Positron Diagnostic Research Center
Agency: No.: New Funds: Current Period: Title/Description:	Fluor Daniel, Inc. None \$300 per month September 1, 1988 through August 31, 1989 Educational broadcast services and equipment
Agency: No.: New Funds: Current Period; Title/Description:	Houston Baptist University None \$2,000 per month September 1, 1988 through August 31, 1989 Educational broadcast services and equipment
Agency: No.: New Funds: Current Period: Title/Description:	Humana Hospital Southmore None \$300 per month August 5, 1988 through August 31, 1990 Educational broadcast services and equipment
Agency: No.: New Funds: Current Period: Title/Description:	KCOY-TV, Channel 12 None \$5,200 July 25, 1988 through July 21, 1989 To provide KCOY-TV, Santa Maria, California the exclusive right to broadcast the Texas Health Reports
Agency: No.: New Funds: Current Period: Title/Description:	WSVN-TV, Channel 7 None \$13,000 August 15, 1988 through August 11, 1989 To provide WSVN-TV, Miami, Florida the exclusive right to broadcast the Texas Health Reports
Agency: No.: New Funds: Current Period: Title/Description:	WXFL-TV, Channel 8 None \$13,000 September 5, 1988 through September 2, 1989 To provide WXFL-TV, Tampa, Florida the exclusive right to broadcast the Texas Health Reports

e University of Texas Health Science Center at Houston htracts, Grants and Agreements - Non-Governmental (Continued) hds Coming In (Continued) gents Meeting December 8, 1988

#### USTON MEDICAL SCHOOL

Affiliated Health System, Inc. Agency: No.: None The amount equal to University schedule of current usual fees, less a ten (10) percent discount if payment is remitted by insurance organization within thirty (30) days of receipt of New Funds: claim Current Period: July 1, 1988 Title/Description: To provide health care coverage to individual subscribers and their dependents Agency: Boehringer Ingelheim Pharmaceuticals, Inc. None No.: New Funds: \$62,250 Current Period: July 1, 1988 through June 30, 1989 A 90-Day, Parallel Group Comparison of Inhaled Title/Description: Ipratropium and Placebo in the Maintenance Treatment of Patients with Asthma Agency: **CIBA-Geigy** Corporation No.: None New Funds: \$5,000 per completed patient and \$150 for patients with appropriate histories that are screened and examined, but do not qualify for the study March 1, 1988 through February 28, 1989 Double-Blind, Randomized, Current Period: A Multicenter, Double-Blind, Randomized, Parallel Group Study of the Use of Intravenous Title/Description: Ismelin in Patients with Reflex Sympathetic or Causalgia Humana Hospital Corporation, Inc. Agency: d/b/a Humana Hospital-Clear Lake No.: None New Funds: \$118,000 Current Period: July 14, 1987 through August 7, 1988 Title/Description: To provide pediatric neonatal services through the Department of Pediatrics Agency: Humana Hospital Corporation, Inc. Health d/b/a Humana Hospital-Clear Lake No.: None New Funds: \$260,000 Current Period: August 8, 1988 Title/Description: To provide pediatric neonatal services through the Department of Pediatrics

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e University of Texas Health Science Center at Houston ntracts, Grants and Agreements - Non-Governmental (Continued) nds Coming In (Continued) gents Meeting December 8, 1988

#### USTON MEDICAL SCHOOL (Continued)

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Agency: No.: New Funds: Current Period: Title/Description:	Knoll Pharmaceuticals, A Unit of BASF K&F Corporation None \$59,840 December 1, 1987 through November 30, 1988 Double-Blind, Placebo-Controlled, Five-Way Parallel Dose-Ranging Study to Evaluate the Safety and Efficacy of Once Daily Oral Gallopamil-SR Therapy (37.5, 50, 75, and 100 mg) in Patients with Mild to Moderate Essential Hypertension
Agency: No.: New Funds: Current Period: Title/Description:	Life Cell Corporation None \$35 per hour - electron microscope \$5 per hour - print darkroom \$12 per hour - microtomes April 1, 1988 For the use of electron microscope equipment and darkroom
Agency: No.: New Funds: Current Period: Title/Description:	MacGregor Medical Association None \$.1050 per member per month October 1, 1987 through September 30, 1990 To provide capitated hand surgery services through the Department of Surgery
Agency: No.: New Funds: Current Period: Title/Description:	Pharmaco Testing, Inc. None \$7,500 June 25, 1988 through September 1, 1989 Evaluation of Oral Aztreonam Versus Matching Placebo in the Treatment of Acute Travelers' Diarrhea
Agency: No.: New Funds: Current Period: Title/Description:	Reid-Rowell, Inc. None \$12,654 August 1, 1988 through July 31, 1989 Effects of Soluble Fiber Supplement on Glucose Control in Gestational Diabetes

e University of Texas Health Science Center at Houston ntracts, Grants and Agreements - Non-Governmental (Continued) nds Coming In (Continued) gents Meeting December 8, 1988

## USTON MEDICAL SCHOOL (Continued)

•	Agency: No.: New Funds: Current Period: Title/Description:	Sandoz Nutrition Corporation Amendment No. 1 \$30,000 July 15, 1988 Definition Requirements for Restoration of Lost Immune Function The purpose of this amendment is to increase the total amount of the award to \$199,000 resulting from a transfer of a portion of the workscope of the current Sandoz project entitled "Evaluation of Various Enternal Nutrition Regiments on the
•	Agency: No.: New Funds: Current Period: Title/Description:	Management of Patients with Aids and Arc" Sandoz Nutrition Corporation Amendment No. 1 (\$30,000) July 15, 1988 Evaluation of Various Enternal Nutrition Regiments on the Management of Patients with Aids or Arc The purpose of this amendment is to decrease the total amount of the award to \$55,300, to transfer a portion of this project to the current Sandoz project entitled "Definition Requirements for Restoration of Lost Immune Function"
•	Agency: No.: New Funds: Current Period: Title/Description:	E. R. Squibb & Sons Amendment No. 1 \$8,976 March 1, 1988 through December 1, 1988 Once Daily Treatment of Mild-Moderate Essential Hypertension with Zofenopril and Hydrochlorothiazide The purpose of this amendment is to increase the total amount of the award to \$48,048 due to the extended investigator time required per patient
-	Agency: No.: New Funds: Current Period: Title/Description:	Waters Division of Millipore Corporation None \$25,000 February 1, 1988 through February 1, 1989 High Performance Liquid Chromatography of Carbohydrates

: University of Texas Health Science Center at Houston stracts, Grants and Agreements - Non-Governmental (Continued) scoming In (Continued) sents Meeting December 8, 1988

#### JSTON MEDICAL\_SCHOOL (Continued)

Agency: No.: New Funds: Current Period: Title/Description:	Wave Energy Systems, Inc. Amendment No. 1 \$41,936.80 September 1, 1988 through August 31, 1989 Rotavirus-Wavicide/SDS/TEG/Inactivation Study The purpose of this amendment is to increase the total amount of the award to \$76,116.80 and extend the period of performance for one year
Agency: No.: New Funds: Current Period: Title/Description:	Wave Energy Systems, Inc. Amendment No. 1 \$16,500 October 1, 1988 through September 30, 1989 Effect of Sodium Dodecyl Sulfate (SDS) on the Bactericidal Efficacy of Wavicide 01 The purpose of this amendment is to increase the total amount of the award to \$20,900 and extend the period of performance for one year
Agency: No.: New Funds: Current Period: Title/Description:	Wellcome Diagnostics A Division of Burroughs Wellcome Co. None \$2,340 August 26, 1988 Evaluation of Combining Latex Agglutination and Select Media for the Identification of Methicillin-Resistant Staphylococcus Aureus
USTON DENTAL BRANCH	
Agency: No.: New Funds: Current Period: Title/Description:	University Children's Hospital at Hermann None \$12,000 July 1, 1988 through June 30, 1989 Pediatric Dentistry Facility/Conversion of dental exam rooms to specially designed pediatric rooms, thereby increasing services

## USTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Agency:Alcon Laboratories, Inc.No.:Amendment No. 1New Funds:\$11,000Current Period:January 1, 1988 through December 31, 1988Title/Description:Chronic Elevated Intracular Pressure and<br/>Afferant Visual Pathways in Monkeys (IOP)The purpose of this amendment is to increase the<br/>total amount of the award to \$15,400 and extend<br/>the period of performance for one year

available to children

e University of Texas Health Science Center at Houston stracts, Grants and Agreements - Non-Governmental (Continued) sents Meeting December 8, 1988

#### BLIC HEALTH SCHOOL

Agency: No.: New Funds: Current Period: Title/Description:

Criterion Group, Inc. None \$4,680 July 1, 1988 through June 30, 1989 Employee Assistance Program EAP Systems None \$50 per hour June 14, 1988 Provide assessment and referral services through the Employee Assistance Program Health Interventions None \$50 per hour June 14, 1988 Provide assessment and referral services through the Employee Assistance Program **Owens-Corning Fiberglas Corporation** None \$55 per hour June 14, 1988 Provide assessment and referral services through the Employee Assistance Program Sterling Chemical, Inc. None \$16,200 June 1, 1988 through May 31, 1989 Employee Assistance Program SystemOne Corporation None \$3,800 June 1, 1988 through September 30, 1988 Employee Assistance Program

TRW Mission Manufacturing Company None \$7,290 May 1, 1988 through April 30, 1989 Employee Assistance Program e University of Texas Health Science Center at Houston htracts, Grants and Agreements - Non-Governmental (Continued) hds Coming In (Continued) gents Meeting December 8, 1988

## USTON NURSING SCHOOL

Agency:	Cenikor Foundation, Inc.
No.:	None
New Funds:	\$21,000
Current Period:	May 16, 1988 through May 15, 1989
Title/Description:	Part-time clinical nursing consultant
Agency:	Convalescent Services, Inc.
No.:	None
New Funds:	Not to exceed \$200 per day
Current Period:	July 1, 1988 through June 30, 1990
Title/Description:	Part-time clinical geriatric consultant services
Agency: No.: New Funds: Current Period: Title/Description:	March of Dimes Birth Defects Foundation National Headquarters None \$800.00 August 1, 1988 through January 31, 1989 Study of the relationships between subjective factors and the use of preventive measures against the AIDS virus among neonatal nurses
Agency: No.; New Funds: Current Period: Title/Description:	Pan American University None \$5,992 July 13, 1988 through August 26, 1988 Provide faculty to teach a six-week course in critical care in the Rio Grande Valley

U. T. BOARD OF REGENTS' MEETING

#### **DECEMBER 8, 1988**

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by e U. T. Board of Regents:

#### JUSTON HEALTH SCIENCE CENTER

Agency:	Houston Academy of Medicine - Texas Medical Center Library
No.:	None
New Funds:	\$1,335,428
Current Period:	September 1, 1988 through August 31, 1989
Title/Description:	Operating Agreement

#### **JBLIC HEALTH SCHOOL**

Agency: No.: New Funds: Current Period: Title/Description: Employee Assistance Center None \$50 per client visit August 1, 1988 Consultant to provide assessment, counseling and referral services

### U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by  $\ge$  U. T. Board of Regents:

#### JUSTON HEALTH SCIENCE CENTER

Agency: No.: New Funds: Current Period: Title/Description:	Harris County Psychiatric Center (Receiving Agency) None Not to exceed \$3,424,734 September 1, 1988 through August 31, 1989 Various support services
Agency: No.: New Funds: Current Period: Title/Description:	Texas A & M University (Receiving Agency) None Not to exceed \$8,520 September 1, 1988 through August 31, 1989 Lease of a furnished two-bedroom apartment
Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas System (Receiving Agency) IAC(88-89) 1311 Not to exceed \$50,000 September 15, 1988 through August 31, 1989 For the production of video programs
Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas System (Receiving Agency) IAC(88-89) 1289 Not to exceed \$15,000 August 8, 1988 through August 31, 1988 Technical engineering services in the installation of telecommunication and video equipment
Agency: No.: New Funds: Current Period: Title/Description:	University of Houston (Institution) None 80% of gross pay of students covered under this agreement July 1, 1988 through June 30, 1989 College Work-Study Program

e University of Texas Health Science Center at Houston ntracts, Grants and Agreements - State and Local (Continued) nds Coming In (Continued) gents Meeting December 8, 1988

#### USTON\_MEDICAL\_SCHOOL

Agency:	Texas Department of Human Services (Formerly Texas Department of Human Resources)
No.;	P.S. 11-074-P-00, Amendment No. 3
New Funds:	\$44,836
Current Period:	September 1, 1988 through August 31, 1989
Title/Description:	Family Planning Contract
	The purpose of this amendment is to extend the period of performance for one year and allocate additional funding

#### JUSTON ALLIED HEALTH SCIENCES SCHOOL

Agency:Texas Higher Education Coordinating BoardNo.:NoneNew Funds:\$10,000Current Period:July 1, 1988 through June 30, 1989Title/Description:Videodisc Based Physiology Laboratory on<br/>Cardiovascular Function

#### JBLIC HEALTH SCHOOL

Agency: No.: New Funds: Current Period: Title/Description:

Agency:

No.: New Funds: Current Period: Title/Description:

#### DUSTON NURSING SCHOOL

Agency:

No.: New Funds: Current Period: Title/Description: Alief Independent School District None \$54,000 September 1, 1988 through August 31, 1989 Employee Assistance Program

Texas Department of Health (Receiving Agency) IAC(88-89) 1059 Not to exceed \$8,538 June 22, 1988 through September 30, 1988 Implementation of model objectives in local health departments

Harris County Hospital District, Health Care for the Homeless None \$25,128 June 1, 1988 through June 1, 1989 Provide a part-time clinical nursing consultant

#### U. T. BOARD OF REGENTS' MEETING

#### **DECEMBER 8, 1988**

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

#### (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by e U. T. Board of Regents:

#### JUSTON HEALTH SCIENCE CENTER

Agency: No.: New Funds: Current Period: Title/Description:	Texas Higher Education Coordinating Board Advanced Technology Program Texas Heart Institute Subcontract Under Grant No. 2064 Not to exceed \$15,100 June 1, 1988 through May 31, 1989 An Integrated System for Laser Angioplasty
Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas Health Science Center at San Antonio (Performing Agency) IAC(88-89) 1283 Not to exceed \$30,665 September 14, 1988 through August 31, 1989 Cooperative program in public health (Renewal of IAC(88-89) 0106)
Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas M. D. Anderson Cancer Center (Performing Agency) IAC(88-89) 1266 Not to exceed \$4,000 September 1, 1988 through August 31, 1989 To repair and maintain preventive maintenance of patient care equipment in the Health Science Center Day Surgery Center
Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas M. D. Anderson Cancer Center (Performing Agency) IAC(88-89) 1309 Not to exceed \$2,500,000 September 1, 1988 through August 31, 1989 Shared facilities and services agreement
Agency: No.: New Funds: Current Period: Title/Description:	The University of Texas System Cancer Center (Performing Agency) IAC(88-89) 1262 Not to exceed \$80,000 September 8, 1988 through August 31, 1989 To allow The University of Texas Health Science Center at Houston to purchase animals and biologics

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e University of Texas Health Science Center at Houston ntracts, Grants and Agreements - State and Local (Continued) nds Going Out (Continued) gents Meeting December 8, 1988

## USTON HEALTH SCIENCE CENTER (Continued)

Agency:	University of Houston
No.:	None
New Funds:	\$6,517.53
Current Period:	September 1, 1988 through May 31, 1989
Title/Description:	Salary Reimbursement Agreement for graduate student

U. T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by  ${\rm e~U.~T.~Board}$  of Regents:

## JUSTON HEALTH SCIENCE CENTER

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Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Bureau of Health Professions 06L480042-88 BHL17-10 \$13,735 August 26, 1988 through June 30, 1989 Scholarship for First-Year Students of Exceptional Financial Need - Medical School
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Bureau of Health Professions 7614841-88 BHL84 \$16,200 August 1, 1988 through June 30, 1989 Nursing Student Loan Program (Graduate)
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Bureau of Health Professions 06L480048-88 BHL17-30 \$16,576 August 26, 1988 through June 30, 1989 Scholarship for First-Year Students of Exceptional Financal Need - Dental School
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Bureau of Health Professions 06L480042-88 BHL18-10 \$2,729 August 26, 1988 through June 30, 1989 Financial Assistance for Disadvantaged Health Professions Students
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services Bureau of Health Professions 7614831-88 BHL83 \$92,500 August 1, 1988 through June 30, 1989 Nursing Student Loan Program (Baccalaureate)
Agency: No.: New Funds: Current Period: Title/Description:	United States Department of Education P007A85159 \$8,587 July 1, 1988 through June 30, 1989 Supplemental Educational Opportunity Grant Program

e University of Texas Health Science Center at Houston Intracts, Grants and Agreements - Federal (Continued) Inds Coming In (Continued) Igents Meeting December 8, 1988

#### JUSTON MEDICAL SCHOOL

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Agency: Department of Health and Human Services National Heart, Lung, and Blood Institute 5 K08 HL01999-02 No.: New Funds: \$53,668 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Pleural Effusion and Pulmonary Edema Formation Agency: Department of Health and Human Services National Institute of Child Health and Human Development 7 R01 HD15793-07 No.: New Funds: \$14,259 Current Period: June 1, 1988 through June 30, 1989 Cellular Analysis of Associative Learning Title/Description: Agency: Department of Health and Human Services National Institute of Child Health and Human Development 5 R01 HD20691-04 No.: New Funds: \$101,556 August 1, 1988 through July 31, 1989 Current Period: Growth Plate Studies in the Chondrodystrophies Title/Description: Agency: Department of Health and Human Services National Institute of Child Health and Human Development No.: 5 K08 HD00782-02 New Funds: \$65,578 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Elcosanoid Regulation of Fetal Placental Circulation Department of Health and Human Services Agency: National Institute of Child Health and Human Development No.: 5 R01 HD09618-11 New Funds: \$118,114 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Uterine Relaxing Factors--Molecular Aspects of Action Agency: Department of Health and Human Services National Institute of Child Health and Human Development 5 R01 HD08615-15 No.: New Funds: \$185,482 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Estrogen Control of Uterine Growth and Cell Division

e University of Texas Health Science Center at Houston ntracts, Grants and Agreements - Federal (Continued) nds Coming In (Continued) gents Meeting December 8, 1988

## USTON MEDICAL SCHOOL (Continued)

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Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Child Health and Human Development 3 R01 HD17802-05S1 \$25,692 September 1, 1987 through August 31, 1988 Spermatogenesis: Sertoli-Germ Cell Interaction
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 2 R01 DK27400-08 \$193,333 September 1, 1988 through August 31, 1989 Chloride Ion Transport in Thylakoids
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 R29 DK38965-02 \$91,731 September 1, 1988 through August 31, 1989 Phosphoenolpyyruvate Carboxykinase in Adipose Tissue
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 1 R01 DK40545-01 \$109,553 August 15, 1988 through July 31, 1989 Volume Regulation of Renal Cells
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 R01 DK36466-02 \$112,586 September 1, 1988 through August 31, 1989 Structure and Function of Protein Phosphatase Inhibitor-2
Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 R01 DK32104-06 \$79,074 September 1, 1988 through August 31, 1989 Cell Physiology of Cultured Kidney Epithelial Cells

The University of Texas Health Science Center at Houston ontracts, Grants and Agreements - Federal (Continued) unds Coming In (Continued) egents Meeting December 8, 1988

## OUSTON MEDICAL SCHOOL (Continued)

Department of Health and Human Services 3. Agency: National Institute of Mental Health 5 K02 MH00649-03 No.: New Funds: \$50,911 September 1, 1988 through August 31, 1989 Current Period: Neural and Molecular Mechanisms of Learning Title/Description: 4. Agency: Department of Health and Human Services National Institute of Mental Health 5 R01 MH32457-11 No.: New Funds: \$120,499 September 1, 1988 through August 31, 1989 Current Period: Title/Description: Clinical Psychopharmacology Computer Laboratory 5. Agency: Department of Health and Human Services National Institute of Mental Health No.: 5 R01 MH40715-02 New Funds: \$97,378 September 1, 1988 through July 31, 1989 Current Period: Title/Description: Electrophysiological Analysis of Learning Disabilities Department of Health and Human Services 6. Agency: National Institute on Drug Abuse 5 R01 DA04044-03 No.: New Funds: \$100,706 Current Period: September 1, 1988 through August 31, 1989 Behavioral Pharmacology of Nicotine Title/Description: 17. Agency: Department of Health and Human Services National Institute on Drug Abuse No.: 5 R01 DA03166-05 New Funds: \$99,140 Current Period: September 1, 1988 through August 31, 1989 Title/Description: Drugs of Abuse and Human Aggressive Behavior 18. Agency: Department of Health and Human Services National Institute on Drug Abuse No.: 7 R01 DA00944-13 New Funds: \$100,607 Current Period: September 30, 1988 through January 31, 1989 Title/Description: Drugs As Reinforcers: Oral Intake of Drugs 19. Agency: Embassy of The Arab Republic of Egypt Cultural and Educational Bureau Peace Fellowship Program No.: None New Funds: \$6,350 Current Period: May 15, 1988 through October 14, 1988 Title/Description: Research expenses of Peace Fellow Mona Gharib

he University of Texas Health Science Center at Houston ontracts, Grants and Agreements - Federal (Continued) unds Coming In (Continued) egents Meeting December 8,1988

#### OUSTON MEDICAL SCHOOL (Continued)

0.	Agency :	NASA
	•	Universities Space Research Association
	No.:	Subcontract Under NASA Contract
		No. NAS9-17267
	New Funds:	Not to exceed \$32,950
	Current Period:	January 1, 1988 through July 31, 1988
	Title/Description:	Consulting services to support the development
	•	of NASA's health maintenance facility

National Eye Institute

5 R01 EY06659~03

\$69,543

#### OUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

. Agency:

No.: New Funds: Current Period: Title/Description:

?. Agency:

No.: New Funds: Current Period: Title/Description;

#### PUBLIC HEALTH SCHOOL

I. Agency:

No.: New Funds: Current Period: Title/Description:

2. Agency:

No.: New Funds: Current Period: Title/Description: National Institute of Mental Health 5 R01 MH42881-02 \$67,191 September 1, 1988 through August 31, 1989 Learning and Decision Processes in Avians and Primates

Department of Health and Human Services

September 1, 1988 through August 31, 1989

Development of Visual Cycle Components

Department of Health and Human Services

Department of Health and Human Services Bureau of Maternal and Child Health and Resources Development BRT 000046-01-0 \$801,276 September 1, 1988 through August 31, 1989 AIDS Education and Training Center Department of Health and Human Services National Cancer Institute 5 K07 CA01286-02 \$76,291 September 30, 1988 through September 29, 1989 Preventive Oncology Academic Award he University of Texas Health Science Center at Houston ontracts, Grants and Agreements - Federal (Continued) unds Coming In (Continued) egents Meeting December 8, 1988

### UBLIC HEALTH SCHOOL (Continued)

•	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Cancer Institute 5 R01 CA45970-02 \$429,962 September 1, 1988 through August 31, 1989 Integrating Tobacco-Use Prevention Programs Into Schools
<b>'</b> •	Agency:	Department of Health and Human Services National Heart, Lung, and Blood Institute
	No.:	5 U01 HL39927-02
	New Funds:	\$411,999
	Current Period:	September 30, 1988 through September 29, 1989
	Title/Description:	Texas Children's Activity TrialCardiovascular Health
۰.	Agency:	Department of Health and Human Services National Institute of Child Health and Human Development
	No.:	1 R01 HD24644-01
	New Funds:	\$183,293
	Current Period:	September 1, 1988 through May 31, 1989
	Title/Description:	Infant Mortality Among Mexican Americans
<u>101</u>	ISTON NURSING SCHOOL	
	Agency:	Department of Health and Human Services

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services Division of Nursing 2 D23 NU00555-04 \$162,000 October 1, 1988 through September 30, 1989 Women's Health Care Advanced Clinical Practice Project

## U. T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - FEDERAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by he U. T. Board of Regents:

#### HOUSTON MEDICAL SCHOOL

•	Agency: No.: New Funds: Current Period: Title/Description:	Department of Health and Human Services National Heart, Lung, and Blood Institute The University of Michigan Medical Center Subcontract Under NIH Grant No. 1 R01 HL41415-01 Not to exceed \$12,904 July 1, 1988 through June 30, 1989 To carry out the specific objectives as set forth in the workscope of this agreement
2.	Agency:	Department of Health and Human Services National Institute of Child Health and Human Development Instituto De La Nutricion
	No.:	Subcontract Under NIH Grant
	New Funds: Current Period: Title/Description:	No. 2 P01 HD13021-09, Amendment No. 1 \$32,258 March 1, 1988 through November 30, 1988 Role of Human Milk in Infant Nutrition and Health Campylobacter Study The purpose of this amendment is to increase the total amount of the award to \$39,405 and extend the period of performance by nine (9) months
3.	Agency: No.:	Department of Health and Human Services National Institute of Child Health and Human Development Instituto De La Nutricion Subcontract Under NIH Grant
	10	No. 2 P01 HD13021-09, Amendment No. 1
	New Funds: Current Period: Title/Description:	<ul> <li>\$78,003</li> <li>March 1, 1988 through November 30, 1988</li> <li>Role of Human Milk in Infant Nutrition and Health Mexico City Administration Effort</li> <li>The purpose of this amendment is to increase the total amount of the award to \$93,967 and extend the period of performance by nine (9) months</li> </ul>

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Going Out (Continued) Regents Meeting December 8, 1988

#### IOUSTON MEDICAL SCHOOL (Continued)

۲.	Agency:	Department of Health and Human Services National Institute of General Medical Sciences Baylor College of Medicine
	No.:	Subcontract Under NIH Grant No. 1 R01 GM39536-01A1
	New Funds:	Not to exceed \$9,714
	Current Period:	July 1, 1988 through June 30, 1989
	Title/Description:	To carry out the specific objectives as set forth in the workscope of this agreement
5.	Agency:	Department of Health and Human Services National Institute on Aging
		Baylor College of Medicine
	No.:	Subcontract Under NIH Grant
		No. 5 R01 AG06664-02
	New Funds:	Not to exceed \$1,634
	Current Period:	August 1, 1988 through July 31, 1989
	Title/Description:	Protein Synthesis in the Senescent Heart

#### HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Agency:

No.:

New Funds: Current Period: Title/Description:

2. Agency: No.: New Funds: Current Period: Title/Description:

#### PUBLIC HEALTH SCHOOL

1. Agency:

No.:

New Funds: Current Period: Title/Description: Department of Health and Human Services National Heart Lung, and Blood Institute University of Houston-University Park Subcontract Under DHHS Grant No. 5 R01 HL36728-02 \$7,607 July 1, 1988 through June 30, 1989 In Vivo Detection of B-Adrenergic Receptors

National Science Foundation RCD-8854871 \$18,300 June 1, 1988 through May 31, 1993 Graduate Research Fellowship Program

Department of Health and Human Services Centers For Disease Control Texas A & M University Texas Engineering Experiment Station (TEES) Subcontract Under Grant No. 5 T15 OH07085-11, Amendment No. 2 \$151,824 July 1, 1988 through June 30, 1989 To carry out the specific objectives as set forth in the workscope of this agreement The purpose of this amendment is to increase the total amount of the award to \$459,670 and extend the period of performance for one (1) year

U.T. BOARD OF RECENTS MEETING

**DECEMBER 8, 1988** 

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

he term "rate" is the full-time twelve month rate, the appointee receiving a roportionate amount depending upon the fraction of time for which he is appointed nd the period of his appointment. Source of funds for payment of salaries, nless otherwise shown, is the departmental salaries account.

					S	l-time alar <u>y </u>	
ltem, Department, Tit	le, Name		Effective Date	ع <u>Time</u>	No. Mos.	Rate	RBC
PPOINTMENTS							
iOUSTON HEALTH SCIENC ORGANIZED RESEARCH Center for Health Prom and Development Faculty Associate (No 1. Mary A. Steint	notion, Rese on-tenure)		08/01/88	100	12	\$34,400	608
Source of Fund	ls:						
Other:	\$34,400	Grant	Funds				
HOUSTON MEDICAL SCHOO BASIC SCIENCES Physiology and Cell Bid Visiting Adjunct Asso (Non-tenure) 2. Jean Christoph	ology ociate Profe		07/01/88	21	12	40,000	526
Source of Fund	is:						
Other:	\$ 40,000	Grant	Funds				
CLINICAL SCIENCES Anesthesiology Instructor (Non-tenu 3. Jabon R. Daws			08/01/88	100	12	105,000	528
Source of Fund	is:						
Other:	37,500	Facul MSRD	P Grant Fu ty Salaries P Funds- A Compensati	nesthe			-

						-time alary	
item,	Department, Titl	e, Name	Effective Date	२ <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
OUSTON 7 CLINICAL Anesthe Instr	NTS (Continued MEDICAL SCHOO SCIENCES (Co esiology (Continu uctor (Non-tenu George R. Luck Source of Fund	L (Continu ntinued) ued) re) (Contir c		100	12 4	5105,000	561
	Other:	\$ 67,500 <u>37,500</u> <u>\$105,000</u>	MSRDP Grant H Faculty Salarie MSRDP Funds Total Compensa	s - Anesth			
5.	Aaron Calodney		08/15/88	100	12	105,000	598
	Source of Fund	5:					
	Other:	\$ 67,500 <u>37,500</u> <u>\$105,000</u>	MSRDP Grant 1 Faculty Salarie MSRDP Funds Total Compensa	s - Anesth			
Assis	I Medicine - Gen tant Professor ( Richard P. Ken	Non-tenure nedy	e) 08/01/88	100	12	58,500	619
	Source of Fund						
	Other:	\$ 58,500	MSRDP Grant Faculty Salarie	Funds - s	- Inter	nal Med	icine -
	l Medicine – Car David M. Fitzge		07/01/88	100	12	75,000	554
	Source of Fund	s:					
	Other	\$ 75,000	MSRDP Grant I Faculty Salarie		Interna	1 Medicine	9 -
Instr	l Medicine - Gas uctor in Clinical G. Scott Jones			100	12	26,634	555
	Source of Fund	s:					
	Other:	\$ 26,634	MSRDP Grant F Faculty Salarie:		Interna	Medicine	2 ~

			Effecti∨e	9		l-time alary	
ltem, D	epartment, Titl	e, Name	Date	Time		Rate	<u>RBC</u>
HOUSTON M CLINICAL Internal Instru (Non-1	NTS (Continued EDICAL SCHOO SCIENCES (Co Medicine - Nep ctor in Clinical tenure) Guillermo J. Mo	L (Continu ntinued) hrology Medicine	ued) 07/01/88	100	12	\$27,000	55 <b>9</b>
	Source of Fund	s:					
	Other:	\$ 27,000	MSRDP Grant Fu Faculty Salaries	nds -	Interna	al Medicin	e -
10.	Julie Robeson		07/01/88	100	12	27,000	562
	Source of Fund	s:					
	Other:	\$ 27,000	MSRDP Grant Fu Faculty Salaries	nds -	Interna	al Medicin	e -
Instru (Non-1 11.	Medicine - Pulr ctor in Clinical tenure) Raymond C. Pe Source of Fund	Medicine rkins	07/01/88	100	12	26,623	581
	State:	\$ 9,584		- Puir	monary	· _	
	Other:	<u>17,039</u> \$ 26,623	Faculty Salaries MSRDP Grant Fu Faculty Salaries Total Salary	nds -	Interna	al Medicin	e -
Assist	Medicine – Rhe ant Professor ( Carolyn Ann Sr	Non-tenure	e) 07/18/88	100	12	82,000	572
	Source of Fund	s:					
	Other:	\$ 80,200 <u>1,800</u> <u>\$ 82,000</u>	Faculty Salaries	Interna			e –
	cs ant Professor (1 Sheila Y. Owen		e) 08/08/88	100	12	76,000	533

					l-time alary	
ltem, Department, Tit	e, Name	Effective Date	۶ Time	No. Mos.	Rate	RBC
APPOINTMENTS (Continued HOUSTON MEDICAL SCHOO CLINICAL SCIENCES (Co Psychiatry and Behavio Instructor (Non-tenus 14. Carolyn Holmes	L (Continuntinued) ral Science		100	12	\$25,000	525
Source of Fund	s:					
State:	\$ 2,500	Psychiatry and B Faculty Salaries	lehavio	ral Sc	iences -	
Other :	22,500 \$ 25,000	Grant Funds Total Salary				
Assistant Professor o and Behavioral Scienc 15. Nurun N. Shah Source of Fund	ces (Non-to		100	12	82,000	529
State:	\$ 8,020	Psychiatry and B	Sehavio	iral Sc	iences -	
Other:	72,180 <u>1,800</u> \$ 82,000	Faculty Salaries Grant Funds MSRDP Funds – Sciences Total Compensatie		atry	and Beh	avioral
Radiology Assistant Professor o	f Clinical I	Radiology				
(Non-tenure) 16. Ruth G. Brush		07/11/88	100	12	72,500	524
Source of Fund	ls:					
Other:	\$ 72,500	MSRDP Grant Fu Faculty Salaries	nds -	Radiol	ogy -	
17. Marc J. Fenste	rmacher	07/11/88	100	12	80,000	527
Source of Fund	ls:					
Other:	\$ 70,000 <u>10,000</u> <u>\$ 80,000</u>	MSRDP Grant Fu Faculty Salaries MSRDP Funds Ra Total Compensation	diology		odà -	
Clinical Assistant Pro (Non-tenure) 18. Samuel H. Bair		08/19/88	40	12	75,000	618
Source of Fund		,				
Other:	\$ 75,000	MSRDP Grant Fu Faculty Salaries	nds -	Radiol	ogy -	

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	Effective	5	S No.	l-time alary	
Item, Department, Title, Name	Date	Time	Mos.	Rate_	RBC
APPOINTMENTS (Continued) HOUSTON MEDICAL SCHOOL (Continued) CLINICAL SCIENCES (Continued) Radiology (Continued) Clinical Assistant Professor (Non-tenure) (Continued) 19. Larry L. Patchell	08/19/88	40	12	\$75,000	626
Source of Funds:					
	RDP Grant Fu culty Salaries	nds -	Radiol	рду	
Surgery - General Instructor in Clinical Surgery (Non-tenure) 20. Christine C. Hull	07/01/88	100	12	40,000	551
Source of Funds:					
	RDP Grant Fu culty Salaries	nds -	Surgei	-у -	
HOUSTON DENTAL BRANCH SCHOOL OF DENTISTRY Biological Chemistry Research Assistant Professor of Biochemistry (Non-tenure) 21. Amy Ridall	07/01/88	100	12	34,000	567
Source of Funds:					
Other: \$ 34,000 Gr	ant Funds				
Endodontics Clinical Assistant Professor (Non-te 22. Johnny G. Cailleteau	enure) 07/18/88	70	12	43,000	568
Operative Dentistry Clinical Assistant Professor (Non-to 23. Madeline Borecki	enure) 08/01/88	20	12	39,000	601
Oral and Maxillofacial Surgery Clinical Assistant Professor (Non-to 24. Benito L. Remedios	enure) 07/01/88	50	12	48,000	523
Pathology and Oral Radiology Clinical Assistant Professor (Non-te 25. Carmen Chavarria	enure) 08/22/88	50	12	41,600	632
Pediatric Dentistry Clinical Instructor (Non-tenure) 26. Alan Dowell	07/01/88	50	12	21,244	536
27. Randy Ellis	07/01/88	50	12	21,244	537

	Effecti∨e	8		l-time ialary	
Item, Department, Title, Name	Date		Mos.	Rate	RBC
APPOINTMENTS (Continued) HOUSTON DENTAL BRANCH (Continued) SCHOOL OF DENTISTRY (Continued) School of Dental Hygiene Clinical Assistant Professor (Non-to 28. Nancy J. Toney		60	12	\$25,000	584
HOUSTON GRADUATE SCHOOL OF BIOM INSTRUCTION Demographic and Population Genetics Research Assistant Professor (Non- 29. Austin L. Hughes	Center	NCES 100	12	23,500	522
Source of Funds:					
Other: \$ 23,500 Gr	ant Funds				
PUBLIC HEALTH SCHOOL INSTRUCTION Epidemiology Faculty Associate (Non-tenure) 30. Guillermo Tortolero	07/15/88	90	12	24,000	569
Source of Funds:					
•	idemiology - I ant Funds tal Salary	Faculty	Salari	es	
31. Gabriela L. Villarreal	08/01/88	100	12	27,000	609
Institute of Environmental Health Associate Professor of Occupational (Non-tenure)	Health				
32. Mary E. Nickolaus	07/01/88	100	12	55,000	570
Faculty Associate (Non-tenure) 33. Mary K. Garcia	08/01/88	50	12	30,000	610
Source of Funds:					
Other: \$ 30,000 Gr	ant Funds				
HOUSTON NURSING SCHOOL INSTRUCTION General Instruction Clinical Instructor (Non-tenure) 34. Sydney S. Lange	07/20/88	100	12	30,420	578
Source of Funds:					
Other: \$ 30,420 Gra	ant Funds				

							I-time alary	
ltem, I	Department, Titl	<u>e, Name</u>		Effective Date	g Time	No. Mos.	Rate	RBC
CHANGES O	F STATUS							
PHYSICAL Assistar	EALTH SCIENC PLANT OPERA Vice Presiden Timothy R. Par	TION t, Facilities		vices				552
From:	Assistant Vice Facilities Servic				100	12	\$70,000	
To:	Executive Direc Facilities Servic			07/11/88	100	12	70,000	
CLINICAL Internal	MEDICAL SCHOC SCIENCES Medicine - Car David B. Cassi	diology						599
From:	instructor in C (Non-tenure)	linical Med	icine		100	12	24,854	
To:	Assistant Profe (Non-tenure)	ssor		08/01/88	100	12	60,000	
	Medicine – Nep Robert J. Bern							558
From:	lnstructor in C (Non-tenure)	linical Medi	icine		100	12	24,854	
To:	Assistant Profe (Non-tenure)	ssor		07/01/88	100	12	55,000	
	<ul> <li>Thoracic and Michael S. Sweet</li> </ul>							560
From:	Visiting Associa (Non-tenure)	ite Professi	or		100	12	180,000	
To:	Associate Profe (Non-tenure)	ssor		07/01/88	100	12	180,000	
	Source of Fund	s:						
	Other:	\$ 90,000 <u>90,000</u> <u>\$180,000</u>	Facul MSRD	)P Grant Fu ty Salaries )P Funds - 1 Compensatio	Surger		·y -	

					l-time alary	
Item,	Department, Title, Name	Effective Date	<del>§</del> <u>Time</u>	No. <u>Mos</u> .	Rate	RBC
HOUSTON I DENTAL Dental	DF STATUS (Continued) DENTAL BRANCH SCIENCE INSTITUTE Science Institute Mary E. Marsh					576
From:	Research Assistant Professor i Biochemistry (Non-tenure)	n	100	12	\$36,000	
To:	Research Assistant Professor i Biochemistry (Non-tenure)	in 07/01/88	100	12	38,200	
	Source of Funds:					
	Other: \$ 38,200 Gra	nt Funds				
INSTRUC Demogr	GRADUATE SCHOOL OF BIOME TION aphic and Population Genetics ( Hsuan Ho Chu		CES			530
From:	Clinical Assistant Professor (N at the Medical School	lon-tenure)	75	12	54,500	
10:	Research Assistant Professor at the Graduate School of	(Non-tenure)				
	Biomedical Sciences	07/01/88	75	12	54,500	
INSTRUC Epidem						564
From:	Research Assistant Professor (Non-tenure)		100	12	30,700	
To:	Research Assistant Professor (Non-tenure)	07/01/88	100	12.	35,000	

	_		Effecti∨e	6	No.	l-time Salary	_
ltem,	Department, Ti	itle, Name	Date	Time	Mos.	Rate	<u> </u>
PUBLIC HE INSTRUC Institu	OF STATUS (C ALTH SCHOOL TION (Continu te of Environme Toni Alterman	(Continued ed) ental Health	)				5
From:	Faculty Assoc	iate (Non-te	enure)	100	12	\$27,800	
To:	Assistant Prof (Non-tenure)	fessor	07/01/88	100	12	32,800	
	Source of Fun	ids:					
	State:	\$ 16,400		ronmen	tal He	alth -	
	Other:		Faculty Salaries Grant Funds Total Salary				
43.	Maria T. Mora	ındi					5
From:	Faculty Assoc	iate (Non-te	enure)	100	12	30,200	
To:	Assistant Prof (Non-tenure)	fessor	07/01/88	100	12	32,800	
INSTRUC Dean a	NURSING SCHO TIONAL ADMIN nd General Inst Carol E. Thom	ISTRATION truction	I				Ľ
From:	Professor (Te for Academic		Associate Dean	100	12	60,946	
To:	Professor (Te for Academic		Associate Dean 06/01/88	100	12	65,448	
	Source of Fun	ds:					
	State:		General Instruct Dean - Administr				
			Salaries				

				5	l-time alary	
ltem, [	Department, Title, Name	Effective Date	र्ङ्ष Time	No. Mo <u>s</u> .	Rate	RBC
HOUSTON N INSTRUC General	F STATUS (Continued) NURSING SCHOOL (Continu TION Instruction Glenda C. Polk	ed)				443
From:	Associate Professor (Non-	tenure)	100	12	\$50,000	
To:	Associate Professor (Tenu Dean for Clinical Affairs	re) and Associate 06/01/88	100	12	54,500	
	Source of Funds:					
	Other: 4,360	General Instructio Grant Funds Total Salary	on - F	aculty	Salaries	
46.	Virginia A. Cuido-Wacker					577
From:	Associate Professor (Tenu	re)	100	12	46,420	
To:	Associate Professor (Tenu Dean for Graduate Program	-	100	12	48,920	
	Source of Funds:					
	Other: 2,446	General Instructio Grant Funds Total Salary	on - F	aculty	Salaries	
47.	Linda Kaeser					595
From:	Associate Professor (Tenu Turner Professor in Geror	-	oll 100	12	54,758	
To:	Professor (Tenure) and Is Professor in Gerontology	la Carroll Turner 08/01/88	100	12	54,758	
MEDICAL Medical	) ACTIVITIES RELATED TO SCHOOL Teaching Skills Laboratory Bonnalie Campbell					586
From:	Educational Evaluator		100	12	30,230	
To:	Coordinator of Educational Resources	08/01/88	100	12	33,333	

						S	l-time alary	
ltem, 1	Department, Tit	le, Nam <del>e</del>		Effective Date	∛ <u>Time</u>	No. Mos.	Rate	RBC
DESIGNATE MSRDP De Anesthe	epartment Funds	5						545
From:	Clinical Fellow				100	12	\$41,000	
To:	Assistant Profe (Non-tenure)	ssor		07/12/88	100	12	1 <b>13,00</b> 0	
	Source of Fund	ls:						
	Other:	\$ 80,200 32,800	Facul	)P Grant Fu ty Salaries )P Funds -				-
		\$113,000		Compensati	ion	-		
	l Medicine - Car David R. Sease							600
From:	Teaching Fellow	v			100	12	30,000	
To:	Instructor in C (Non-tenure)	l <mark>inica</mark> l Mec	licine	08/01/88	100	12	30,000	
	Source of Func	ls:						
	Other:	\$ 30,000		P Grant Fu ty Salaries	inds -	Intern	al Medicin	ie -

		<b>n</b>		S	l-time alary	
Item, Department, Title,	Nam <u>e</u>	Date of Resignation	<sup>%</sup> <u>Time</u>	No. <u>Mos.</u>	Rate	<u>RBC</u>
RESIGNATIONS						
HOUSTON HEALTH SCIENCE O GENERAL ADMINISTRATION Accounting						
Assistant Director of Ac 51. Robert N. Loffred		08/12/88	100	12	\$39,000	5 <b>9</b> 7
GENERAL INSTITUTIONAL E Management Systems Supp Director, Management Sy 52, Wayne Clinton Ter	ort /stems Supp	ort 07/19/88	100	12	62,400	571
Shipping and Receiving Director 53. Robert P. Burt		08/31/88	100	12	35,600	549
PHYSICAL PLANT OPERATIOn Assistant Vice President, Director of Building Tra	Facilities Se	ervices				
54. Richard M. Anson	08/31/88	100	12	49,000	520	
Environmental Safety Director of Fire and Saf 55. Ronald M. Brown	ety	08/13/88	100	12	30,000	594
HOUSTON MEDICAL SCHOOL BASIC SCIENCES Biochemistry and Molecular Research Assistant Profe 56, Mary F. Plishker Source of Funds:		tenure) 08/31/88	100	12	33,700	623
Other:	33,700					
Microbiology Assistant Instructor (No 57. Audrey Wanger	on-tenure)	08/31/88	100	12	22,100	628
Neurobiology and Anatomy Associate Professor (Ter 58. Richard C. Wiggir	n <b>ure)</b>	08/31/88	100	12	57,100	590
Teaching Associate (Nor 59. Kathryn Peek	-tenure)	08/31/88	50	12	22,400	624
CLINICAL SCIENCES Anesthesiology Associate Professor (Tel 60. Luis J. Moreno	nure)	08/31/88	100	12	105,000	602
Source of Funds:						
Other:	90,000 <u>15,000</u> 105,000 Tot	tal Compensatio	on			

					ll-time Salary	
Item, Department, Title	e, Name	Date o Resignat		No. Mos.	Rate	<u>RBC</u>
RESIGNATIONS (CONTINUE HOUSTON MEDICAL SCHOO CLINICAL SCIENCES (Cor Internal Medicine - Gen	L (Continued) ntinued) eral	)				
Assistant Professor (N 61. Amjad F. Najjar	Non-tenure)	07/12/	88 100	12	\$55,000	557
Internal Medicine - Caro Instructor in Clinical 62. Philip L. Berma	Medicine (Nor	n-tenure) 06/30/	88 100	12	30,000	556
Internal Medicine - End Instructor in Clinical 63. Michele T. McDe	Medicine (Nor	n-tenure) 06/30/	88 100	12	32,000	516
Internal Medicine - Cast Assistant Professor (N 64. William Sievert,	Non-tenure)	07/15/	88 100	12	68,300	517
65. Anna Radominsk	a	08/31/	88 100	12	42,000	579
Source of Funds	5:					
State: Other:	\$ 21,932 20,068 <u>\$ 42,000</u> To	tal Salary				
66. Piotr Zimniak		08/20/	88 100	12	43,100	580
Source of Fund	5:					
State: Other:	\$ 20,988 22,112 <u>\$ 43,100</u> To	tal Compe	nsation			
Professor (Tenure) 67. Roger Lester		08/31/	88 100	12	143,000	588
Source of Fund	s:					
State: Other:	\$ 92,500 <u>50,500</u> <u>\$143,000</u> To	otal Compe	nsation			
Internal Medicine – Nep Assistant Professor { 68. William B. Reev	Non-tenure)	08/15/	88 100	12	55,800	596
Source of Fund	s:					
State: Other:	\$ 22,800 33,000 \$ 55,800					

		-	0	S	l-time alary	
Item, Department, Title	, Name	Date of Resignation	<del>§</del> <u>⊤ime</u>	No. <u>Mos.</u>	Rate	RBC
RESIGNATIONS (Continued) IOUSTON MEDICAL SCHOOL CLINICAL SCIENCES (Con Internal Medicine - Neph Assistant Professor (N 69, George V. Evand	tinued) prology (Conti lon-tenure) ((		100	12	\$60,000	622
-		00, 21, 00			<b>,,,,,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~==
Internal Medicine - Pulm Instructor in Clinical / 70. Katherine Hogg		-tenure) 06/30/88	100	12	24,854	514
Source of Funds	:					
Other:	\$ 24,854					
Internal Medicine - Rheu Assistant Professor (N 71. Robert G. Hamil	lon-tenure)	06/22/88	100	12	49,900	616
Source of Funds	:					
State: Other:	\$ 47,500 2,400 <u>\$ 49,900</u> Tot	al Compensatio	on			
Neurology Research Assistant Pro 72. Nargis A. Alam	ofesso <mark>r of Ne</mark> u	urology (Non-1 08/31/88	tenure 100	) 12	34,100	617
Obstetrics, Gynecology a Associate Professor (N 73. Craig A. Winkel		tive Sciences 08/31/88	100	12	113,000	620
Source of Funds	:					
Other:	\$ 90,000 23,000 <u>\$113,000</u> Tot	al Compensatio	on			
Pathology and Laborator Assistant Professor of and Laboratory Medici 74. Harold T. Spillm	Clinical Pathone (Non-tenur		100	12	45,000	518
Associate Professor of						- · •
Medicine (Non-tenure) 75, Arthur W. Brace		07/31/88	100	12	96,000	583
Source of Funds	•					
State: Other:	\$ 90,000 <u>6,000</u> <u>\$ 96,000</u> Tot	al Compensatio	חכ			

item, Department, Title	e, Name	Effective Date	% ⊤ime	S No.	l-time alary Rate	RBC
RESIGNATIONS (Continued) TOUSTON MEDICAL SCHOO CLINICAL SCIENCES (Cor Pathology and Laborator	L (Continued) htinued) ry Medicine (Co	ntinued)				
Assistant Professor (N 76, Harold Dunsford		08/31/88	100	12	\$76,700	591
Pediatrics Assistant Professor (1 77. Ambrose Martin		07/31/88	100	12	83,000	540
Source of Funds	5:					
State: Other:	\$ 80,200 2,800 \$ 83,000 Tota	Compensatio	n			
Instructor in Clinical 78. Karen E. Shattu		n-tenure) 06/30/88	100	12	26,860	541
Clinical Assistant Prot 79. Julie E. Noble	iessor (Non-ten	ure) 08/19/88	75	12	61,200	542
Assistant Professor (N 80. Adam Jonas	Non-tenure)	08/31/88	100	12	59,900	543
Source of Funds	5:					
State: Other:	\$ 49,200 10,700 <u>\$ 59,900</u> Tota	1 Compensatio	n			
81. Donald M. Gross	5	07/31/88	100	12	80,200	607
Radiology Assistant Professor of 82. Larry Patchell	Clinical Radio	ogy (Non-ten 08/11/88	ure) 100	12	71,400	605
Professor (Non-tenure 83. Kyuhwan Franci		08/31/88	100	12	127,000	606
Source of Fund:	5:					
State: Other;	\$ 88,900 <u>38,100</u> <u>\$127,000</u> Tota	l Compensatio	n			
Surgery - General Visiting instructor (N 84. Daniel Johnson	on-tenure)	07/05/88	100	12	40,000	519
Source of Funds	5:					
Other:	\$ 40,000					

				l-time alary	
Item, Department, Title, Name	Effecti∨e 	<sup>ष्ठु</sup> Time	No.	Rate	RBC
RESIGNATIONS (Continued) HOUSTON MEDICAL SCHOOL (Continued) CLINICAL SCIENCES (Continued) Surgery - General (Continued) Instructor (Non-tenure) 85. David H. Van Buren		100	12	\$35,000	521
Source of Funds:					
Other: \$ 35,000					
Surgery - Immunology and Organ Tr.	ansplant				
Assistant Professor (Non-tenure) 86. David B. Drath	08/31/88 1	100	12	41,700	621
Surgery - Neurosurgery Assistant Professor of Clinical Surg 87. John B. Berry		e) 100	12	132,000	539
Source of Funds:					
State: \$ 80,200 Other: 51,800 \$132,000 To	tal Compensation	I			
COMMUNITY HEALTH SCIENCES Family Practice and Community Medic Instructor in Clinical Family Practic 88. Susan C. Nelson	ce (Non-tenure)	100	12	55,000	629
Source of Funds:					
Other: \$ 55,000					
UNIVERSITY OF TEXAS MENTAL SCIE Neuroscience Research Laboratories Assistant Professor of Clinical Psyc 89. Robert C. Rosen			12	52,500	625
Source of Funds:					
Other: \$ 52,500					

				S	l-time alary	
Item, Department, Title, Nan	<u>ne</u>	Effective Date	₹ <u>Time</u>	No. Mos.	Rate	RBC
RESIGNATIONS (Continued) HOUSTON DENTAL BRANCH SCHOOL OF DENTISTRY Endodontics Clinical Associate Professor 90, Jeffrey Hoover	(Non-ter	1Ure) 08/31/88	50	12	\$56,300	604
Periodontics Professor (Tenure) 91. William J. Nease	07/2	0/88	100	12	50,400	531
Clinical Assistant Professor 92. Samuel L. Duncan	(Non-ter	nure) 08/31/88	40	12	40,000	532
Visiting Assistant Professor 93. Ping He	(Non-ter	nure) 07/01/88	100	12	31,000	534
Pharmacology Professor (Tenure) 94. Donald C. Kroeger		08/31/88	100	12	74,900	546
Physiology Adjunct Instructor (Non-ter 95. Cruz Martinez	nure)	08/31/88	40	12	27,500	630
School of Dental Hygiene Clinical Assistant Professor 96. Christine Buchner	(Non-ter	nu <b>re)</b> 07/31/88	40	12	19,700	582
DENTAL \$CIENCE INSTITUTE Adjunct Assistant Professor 97. Michael H. Stern	(Non-te	nure) 08/31/88	75	12	32,960	553
OUSTON GRADUATE SCHOOL O	F BIOME	DICAL SCIEI	NCES			
Demographic and Population C Visiting Associate Professor 98. Naoyuki Takahata			100	12	36,000	589
UBLIC HEALTH SCHOOL INSTRUCTION Management and Policy Scienc Faculty Associate (Non-tenu 99. Ann R. Hoffman		pldemiology 07/05/88	60	12	34,000	547
Biometry Assistant Professor (Non-te 100. Joyce A. Huesemann	nure)	08/22/88	100	12	36,100	613

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				l-time alary	
Item, Department, Title, Name	Effective Date	<del>۶</del> Time	No. Mos.	Rate	RBC
RESIGNATIONS (Continued) PUBLIC HEALTH SCHOOL (Continued) INSTRUCTION (Continued) Environmental Sciences Faculty Associate (Non-tenure) 101. Ronald D. Novak	06/30/88	70	12	\$28,800	515
Source of Funds:					
Other: \$ 28,800					
Institute of Environmental Health Faculty Associate (Non-tenure) 102. Sally B. Shirts	08/12/88	60	12	29,800	612
Source of Funds:					
State: \$ 14,900 Other: <u>14,900</u> <u>\$ 29,800</u> Tota	I Salary				
103. Kay T. Kimball	08/31/88	100	12	25,800	631
HOUSTON NURSING SCHOOL INSTRUCTION General Instruction Assistant Professor (Non-tenure)					
104. Cynthia J. Jones	08/12/88	100	12	32,956	5 <b>48</b>
105. Susan K. Mellott	08/19/88	100	12	38,720	585
Clinical Assistant Professor (Non-ter 106. Elizabeth C. Carlson	oure) 08/31/88	100	12	36,153	587
Assistant Professor (Non-tenure) 107. Sara 5. Wilson	08/31/88	100	12	44,220	603
RGANIZED ACTIVITIES RELATED TO IN: MEDICAL SCHOOL Central Scientific Instrument Machine	_				
Manager 108. Noble L. Goza	07/31/88	100	12	35,000	550

## TRANSFERS OF FUNDS

		ALTH SCIENCE CENTER of Transfer - \$24,055	611
	From:	Unallocated Appropriations - Maintenance and Operation	
	To:	Auditing and Advisory Services - Maintenance and Operation	
	To prov	vide funds for audit costs during fiscal year 1987-88	
110.	Amount	of Transfer - \$11,000	627
	From:	Physical Plant General Services - All Other - Classified Salaries	i
	То:	Physical Plant Utilities Maintenance: Classified Salaries (\$4,205) Hourly Wages (\$6,795)	
	To prov	vide funds during fiscal year 1987–88	
111.	Amount	of Transfer - \$58,803	614
	From: To:	Unallocated Appropriations - Maintenance and Operation Physical Plant Utilities Maintenance - Maintenance and Operation	1
		vide funds for the TECO/MSI chilled water and steam project o lear 1987-88	during
		DICAL SCHOOL of Transfer - \$14,555	<b>57</b> 3
	From:	Unallocated Appropriations - Administrative and Professional Si	alaries
	To:	Dermatology - Administrative and Professional Salaries	
	To pro 1987-88	vide funds for a Director of Management Operations during fisca	l year
113.	Amount	of Transfer - \$10,000	544
	From:	Unallocated Appropriations - Equipment	
	To:	Surgery - General - Equipment	
	To pro year 19	wide equipment funds for the Trauma Research Center during 187–88	fiscal
114.	Amount	of Transfer - \$100,000	575
	From:	Unallocated Appropriations - Maintenance and Operation	
	To:	Administrative Cost Allocation – Maintenance and Operation	
	et al v	vide funds for settlement of claims in the cause: <u>Diana Bald</u> University of Texas Health Science Center at Houston, et al, fiscal year 1987-88	ridge,

TRANSFERS OF FUNDS (Continued) HOUSTON MEDICAL SCHOOL (Continued) 563 115. Amount of Transfer - \$22,971 Medical School Equipment Fund - Maintenance and Operation From: Medical School Equipment Fund - Equipment (\$1,000) Tot Interdisciplinary Instructional Fund: Maintenance and Operation (\$10,000) Equipment (\$9,000) Pharmacology - Maintenance and Operation (\$2,971) To provide funds for fiscal year 1987-88 HOUSTON DENTAL BRANCH 593 116. Amount of Transfer - \$13,078 Erom: Maintenance and Operation: Office of the Dean (\$500) Oral Oncology (\$1,000) Dental Assisting Program (\$1,000) Biological Chemistry (\$1,500) Travel: Office of the Dean (\$1,854) Community and Preventive Dentistry (\$123) Endodontics (\$252) General Practice (\$148) Occlusion and Fixed Prosthodontics (\$800) Oral Biomaterials (\$71) Oral Diagnosis (\$298) Oral and Maxillofacial Surgery (\$680) Orthodontics (\$302) Pathology and Oral Radiology (\$696) Pediatric Dentistry (\$41) Periodontics (\$253) Pharmacology (\$247) Physiology (\$433) Postgraduate School (\$900) Practice Relations and Management (\$123) Removable Prosthodontics (\$1,224) Technical Service (\$60) School of Dental Hygiene (\$113) Outpatient - General (\$93) Instructional Development (\$217) Medical Illustration (\$70) Library (\$80)

To: Maintenance and Operation - Instructional Program Fund To provide operating funds during fiscal year 1987-88

TRANSFERS OF FUNDS HOUSTON ALLIED HEALTH SCIENCES SCHOOL 615 117. Amount of Transfer - \$11,198 Unallocated Appropriations - Faculty Salaries From: Radiologic Technology - Faculty Salaries To: To provide funds for faculty salaries during fiscal year 1987-88 574 118. Amount of Transfer - \$46,297 From: Faculty Salaries: Community Nutrition and Dietetics (\$11,881) Radiologic Technology (\$2,802) Respiratory Therapy Education (\$6,218) **Classified Salarles:** Community Nutrition and Dietetics (\$3,975) Radiologic Technology (\$1,885) Respiratory Therapy Education (\$14,747) Interdisciplinary Studies (\$3,924) Equipment: Respiratory Therapy Education (\$20) Dean (\$614) Medical Technology/Cytogenetics (\$36) **Biomedical Communications (\$22)** Instructional Development (\$173) To: Biomedical Communications - Faculty Salaries (\$1,667) **Classified Salaries:** Dean (\$1,302) Medical Technology/Cytogenetics (\$4,326) Maintenance and Operation: Dean - (\$27,002) Biomedical Communications (\$12,000) To provide funds during fiscal year 1987-88 **'UBLIC HEALTH SCHOOL** 119. Amount of Transfer - \$19,933 592 From: Central Support Services: Equipment (\$170) Travel (\$12,461) Dean: Maintenance and Operation (\$1,496) Equipment (\$933) Education and Research Computer Services: Equipment (\$454) Computer Rental and Purchased Services (\$4,419) To: Central Support Services - Maintenance and Operation To provide operating funds during fiscal year 1987-88

HOUSTON N	OF FUNDS (Continued) JRSING SCHOOL t of Transfer - \$19,490	538
From:	Unallocated Appropriations - Administrative and Professional	Salaries
To:	Dean - Administrative and Professional Salaries	
To pro	vide funds lapsed in error during fiscal year 1987-88	
	NTY PSYCHIATRIC CENTER t of Transfer - \$1,923,330	S88031
From:	Radiology: Faculty Salaries (\$50,000) Maintenance and Operation (\$22,000) Contract Services (\$85,000) Administration: Classified Salaries (\$15,000) Maintenance and Operation (\$10,000) Travel (\$4,000) Public Relations: Classified Salaries (6,000) Maintenance and Operation (\$12,000) Travel (\$2,000) Staff Benefits: OASI Employer Matching (\$147,000) Premium Sharing (\$132,000) Laundry and Linen: Contract Services (\$100,000) Maintenance and Operation (\$63,000) Pharmacy: Classified Salaries (\$33,000) Travel (\$1,500) Medical Staff Services: Classified Salaries (\$24,000) Maintenance and Operation (\$29,000) Psychiatry/Psychology - Maintenance and Operation (\$52,500) Switchboards and Telephones - Contract Services (\$28,000) Medical Care - Maintenance and Operation (\$31,030) Medical Gare - Maintenance and Operation (\$31,030) Medical Care - Maintenance and Operation (\$31,030) Medical Gare - Maintenance and Operation (\$32,000) Maintenance and Operation (\$30,000) Psychiatry/Psychology - Faculty Salaries (\$196,300] Nursing Patient Care - Wages (\$49,200) Casework Administration: Travel (\$6,300] Maintenance and Operation (\$2,300) Muintenance and Operation (\$2,300) Nursing Patient Care - Wages (\$13,400) Building Maintenance: Classified Salaries (\$23,000) Wages (\$1,800] Psychiatry/Psychology - Maintenance and Operation (\$58,300, Teachers - Maintenance and Operation (\$14,000) Activity Therapy - Classified Salaries (\$10,000) Bychiatry/Psychology - Maintenance and Operation (\$14,000) Activity Therapy - Classified Salaries (\$10,000) Building Maintenance - Equipment (\$80,000)	

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TRANSFERS OF FUNDS (Continued) HARRIS COUNTY PSYCHIATRIC CENTER (Continued) From: Data Processing: Maintenance and Operation (\$40,000) Classified Salaries (\$35,000) Medical Care - Maintenance and Operation (\$230,000) Food Service - Maintenance and Operation (\$47,000) Utilities - Maintenance and Operation (\$137,000) To: Laboratory/EEG - Contract Services (\$353,000) Quick Copy Center - Contract Services (132,000) Staff Benefits - Reserve for Lump Sum Vacation (\$163,000) Pharmacy: Maintenance and Operations (\$44,000) Contract Services (\$96,000) Switchboard and Telephone: Maintenance and Operation (\$45,000) Travel (\$2,000) Wages (\$30) Equipment (\$12,000) Food Service: Maintenance and Operation (\$53,000) Contract Services (\$276,000) Nursing Administration: Administrative and Professional Salaries (\$22,000) Classified Salaries (\$10,000) Maintenance and Operation (\$17,000) Wages (\$200) Casework Administration - Classified Salaries (\$22,000) Building Maintenance: Administrative and Professional Salaries (\$2,100) Contract Services (\$10,000) Maintenance and Operation (\$71,000) Teachers - Classified Salaries (\$24,000) Central Equipment Purchases - Equipment (\$503,000) Security - Contract Services (\$33,000) Psychiatry/Psychology - Maintenance and Operation (\$33,000) To perform departmental budget adjustments needed to reflect actual

operating expenses for fiscal year 1987-88

U.T. BOARD OF REGENTS MEETING

**DECEMBER 8, 1988** 

### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" is the full-time twelve month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

		_	S	l-time alary	
item, Department, Title, Name	Effective Date	<del>ع</del> <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
APPOINTMENTS					
HOUSTON HEALTH SCIENCE CENTER ORGANIZED RESEARCH Health Law Research Program Research Assistant Professor (Non-1 1. Cecile Ervin	tenure) 09/01/88	100	12	\$40,000	017
HOUSTON MEDICAL SCHOOL BASIC SCIENCES Microbiology Assistant Instructor (Non-tenure) 2. Susan L. Hodel	09/09/88	100	12	24,000	035
Neurobiology and Anatomy Visiting Assistant Professor (Non-te 3. Patricia Beaver	enure) 09/01/88	100	12	45,000	025
Teaching Associate (Non-tenure) 4. Daphne J. Downing	09/01/88	100	12	18,000	030
Visiting Professor (Non-tenure) 5. Zhishen Zhang	09/01/88	100	12	18,000	031
Teaching Associate (Non-tenure) 6. Thomas C. MacAdam-Somer	09/01/88	100	12	18,000	032
Visiting Assistant Professor (Non-te 7. Jon Thomas Watson	nure) 09/01/88	100	12	34,800	033
Adjunct Assistant Professor (Non-te 8. Richard C. Wilson	nure) 09/01/88	50	12	34,800	184

			S	l-time alary	
Item, Department, Title, Name	Effective Date	<del>§</del> Time	No. Mos.	Rate	<u>RBC</u>
APPOINTMENTS (Continued) HOUSTON MEDICAL SCHOOL (Continued) BASIC SCIENCES (Continued) Pharmacology Visiting Research Scientist 9, Jan Szopa	09/01/88	100	12	\$27,000	221
CLINICAL SCIENCES Anesthesiology Assistant Professor (Non-tenure) 10. Samia Khalil	09/01/88	100	12	120,000	034
Source of Funds:					
	sthesiology - DP Funds - / Il Compensatio	Anesth			
Dermatology Clinical Assistant Professor (Non-ter 11. Sharon R. Hymes	nure) 09/01/88	50	12	35,000	028
Source of Funds:					
Other: \$35,000 MSR Facu	DP Grant Fu alty Salaries	nds - I	Derma	tology -	
Pediatrics Instructor in Clinical Pediatrics (Nor 12, Catherine Young	n-tenure) 09/01/88	100	12	25,285	022
Source of Funds:					
Other: \$25,285 MSR Facu	DP Grant Fu uity Salaries	nds -	Pediat	rics -	
Psychiatry and Behavioral Sciences an U.T.M.S.J. Outpatient Clinics Visiting Associate Professor (Non-tel 13, George Pulliam		100	12	71,500	021
Assistant Professor (Non-tenure) 14. Melinda Stanley	09/01/88	100	12	36,000	026
15. Barbara J. Felkins	09/01/88	100	12	79,000	027

					ll-time Salary	
Item, Department, Title, N	ame	Effective Date	<del>ع</del> ۲ime	No. Mos.	Rate	<u>RBC</u>
APPOINTMENTS (Continued) HOUSTON MEDICAL SCHOOL (C CLINICAL SCIENCES (Continu Psychiatry and Behavioral S Professor (Tenure) 16. Richard A. Meisch	led)		100	12	\$107,000	041
Other: 6	5,2 <u>0</u> 0	Psychiatry and B Faculty Salaries MSRDP Funds - 1 Total Compensatio	Psychia		tiences -	
HOUSTON DENTAL BRANCH SCHOOL OF DENTISTRY Periodontics Associate Professor (Non- 17, Edith C. Morrison	tenure	e) 09/01/88	100	12	57,000	007
PUBLIC HEALTH SCHOOL INSTRUCTION Institute of Environmental H Faculty Associate (Non-ten 18. Mary K. Garcia		09/01/88	50	12	30,000	018
Source of Funds:						
Other: \$ 30	0,000	Grant Funds				

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							l-time al <u>ary</u>	
ltem, l	Department, Titl	e, Name		Effective Date	۶ Time	No. Mos.	Rate	RBC
CHANGES C	F STATUS							
GENERAL Assista	EALTH SCIENC ADMINISTRATI Int Vice Presiden Jerry D. Ellis	ON		vices				005
From:	Assistant Vice Financial Servic				100	12	\$72,930	
Το:	Assistant Vice Financial Servie	•		09/01/88	100	12	74,000	
Assista	L PLANT OPERA nt Vice Presiden Timothy R. Par	t, Facilitie	s Ser	vices				003
From:	Assistant Vice Services	President,	Facili	ties	100	12	71,400	
То:	Executive Direc Services	tor, Facilit	ties	09/01/88	100	12	65,000	
21.	Arden Taylor							084
From:	Director of Bui	lding Mana	gemer	nt	100	12	65,345	
To:	Director of Bui	Iding Mana	gemer	nt	100	12	64,000	
CLINICAL Anesthe	MEDICAL SCHOO SCIENCES Sciology Joseph C. Gabo							038
From:	Professor (Ten				100	12	198,000	
To:	Professor (Ten and Chairman	ure)		09/01/88	100	12	215,000	
	Source of Fund	s:						
	State:	\$112,000		thesiology -				
	Other:	<u>103,000</u> \$215,000	Facu	DP Funds - Ity Salaries Compensati		esiolog	JA -	

						-	l-time alary	
ltem,	Department, Titl	e, Name	 	Effective Date	% Time	No. Mos.	Rate	RBC
HOUSTON A CLINICAL Neurolo	DF_STATUS (Cor MEDICAL SCHOO SCIENCES (Co 99 Carmela M, Pico	L (Continued)	ued)					029
From:	Clinical Fellow				100	12	\$25,500	
To:	Instructor in C (Non-tenure)	linical Neu	irology	09/01/88	100	12	32,000	
Pediatri 24,	ics Robert E. Gries	r						023
From:	Research Instru (Non-tenure)	uctor			100	12	38,100	
To:	Research Assist (Non-tenure)	tant Profes	sor	09/01/88	100	12	38,100	
	Source of Fund	s:						
	Other:	\$ 38,100		P Grant Fu ty Salaries	nds - i	Pediati	rics -	
25.	Alan Rauch							024
From:	Instructor in C (Non-tenure)	linical Ped	iatrics		100	12	38,200	
10:	Assistant Profe (Non-tenure)	ssor		09/01/88	100	12	63,800	
	Source of Fund	s:						
	Other:		Facui	P Grant Fun ty_Salaries	nds -	Pediati	rics	
		<u>32,538</u> <u>\$ 63,800</u>		E Funds Salary				
SCHOOL General	DENTAL BRANC OF DENTISTRY Practice Jane P. Casada							183
From:	Assistant Profe Practice (Non-t		inical (	General	100	12	32,000	
To:	Assistant Profe (Non-tenure)	ssor		09/01/88	100	12	32,000	

					l-time alary	
ltem,	Department, Title, Name	Effective Date	8 Time	No. Mos.	Rate	<u>RBC</u>
HOUSTON I SCHOOL Oral Bi	DF STATUS (Continued) DENTAL BRANCH (Continued) OF DENTISTRY (Continued) omaterials Monty R. Rieger					043
From:	Associate Professor (Non-tenu	ire)	100	12	\$55,100	
To:	Associate Professor (Non-tenu Acting Chairman	are) and 9/01/88	100	12	60,100	
28.	Monty R. Rieger					044
From:	Associate Professor (Non-tenu and Acting Chairman	ıre)	100	12	60,100	
Το:	Associate Professor (Non-tenure)	12/01/88	100	12	55,100	
	ic Dentistry Willis W. Smith					039
From:	Clinical Assistant Professor (	Non-tenure)	80	12	46,600	
Το:	Assistant Professor (Non-tenure)	09/01/88	100	12	46,600	
Periodo 30.	ntics David Dennison					042
From:	Clinical Assistant Professor (	Non-t <b>enu</b> re)	80	12	76,000	
Το:	Assistant Professor (Non-tenure)	09/01/88	100	12	76,000	
	Source of Funds:					
	State: \$ 60,800 Per Other: <u>15,200</u> Gra <u>\$ 76,000</u> Tot	iodontics - Fa ant Funds al Salary	aculty !	Salarie	s	
INSTRUC	GRADUATE SCHOOL OF BIOME TION Genetics Center	DICAL SCIEN	CES			
	Stephen .P. Daiger					040
From:	Associate Professor (Non-Tenu	re)	100	12	46,700	
To:	Professor (Tenure)	09/01/88	100	12	46,700	

					I-time alary	
ltem, l	Department, Title, Name	Effective Date	8 Time	No. Mos.	Rate	<u>RBC</u>
HOUSTON N INSTRUC Dean ar	F STATUS (Continued) IURSING SCHOOL FIONAL ADMINISTRATION Id General Instruction Geneva Morris					185
From:	Assistant Professor (Non-tenue Dean for Student Affairs	re) and Assis	tant 100	12	\$48,100	
Το:	Assistant Professor (Non-tenui Dean for Student Affairs	re) and Assis 09/01/88	tant 100	12	45,600	
33.	Gwendolyn C. Sherwood					188
From:	Assistant Professor (Non-tenur Director of Continuing Educati	-	100	12	44,456	
To:	Assistant Professor (Non-tenui Dean for Educational Outreach		tant 100	12	45,452	
	FION Instruction Vaunette P. Fay					186
From:	Assistant Professor (Non-tenur	re)	100	12	33,960	
To:	Assistant Professor of Clinical (Non-tenure)	Nursing	100	12	33,960	
35.	Sydney Lange					037
From:	Clinical Instructor (Non-tenure	e)	100	12	30,420	
То:	Instructor in Clinical Nursing (Non-tenure)	09/01/88	100	12	35,300	
	Source of Funds:					
	Other: \$ 35,300 Gran	nt Funds				

# TRANSFERS OF FUNDS

•

	ENTAL BRANCH It of Transfer - \$41,640	012
From:	Oral Biomaterials - Faculty Salaries	
To:	Operative Dentistry - Faculty Salaries	
To pr	ovide funds for Faculty salaries during fiscal year 1988-89	
37. Amour	it of Transfer - \$32,336	013
From:	Pharmacology - Faculty Salaries	
To:	Oral Biomaterials - Faculty Salaries	
To pro	ovide funds for Faculty salaries during fiscal year 1988-89	
38. Amour	it of Transfer - \$80,388	016
From:	Classified Salaries: Endodontics (\$7,290) Orthodontics (\$51,228) Pediatric Dentistry (\$14,580) Periodontics (\$7,290)	
To:	Outpatient Division - Nursing - Classified Salaries	
To pr	ovide funds for Dental Assistants during fiscal year 1988-89	
	LANT OPERATION it of Transfer - \$10,000	015
From:	Building Maintenance Locksmith Services – Maintenance and Operation	
To:	Building Maintenance - Houston Main Building - Maintenance ar Operation	ıd
To pr	ovide operating funds during fiscal year 1988-89	
VARIOUS 40. Amour	it of Transfer - \$62,417	002
From:	Physical Plant Assistant Vice President, Facilities Services - Administrative and Professional Salaries	
To:	Administrative and Professional Salaries: Assistant Vice President, Financial Services (\$1,070) Environmental Safety (\$54,672) Health Science Center Unallocated Appropriations (\$6,675)	
	ovide funds for budget changes on Jerry Ellis, Timothy Parker, nd Arden Taylor during fiscal year 1988-89	Frank

TRANSFERS OF FUNDS (Continued) VARIOUS (Continued) 41. Amount of Transfer - \$937,000 From: Maintenance and Operation: Physical Plant Grounds Maintenance (\$57,616) Custodial Services (\$45,000) Building Maintenance (\$834,384) Building Maintenance - Maintenance and Operation: To: Houston Main Building (\$30,000) Medical School (\$400,000) Dental Branch (\$150,000) Graduate School of Biomedical Sciences (\$18,000) President's Residence (\$10,000) School of Public Health (\$100,000) Freeman Building (\$29,000) Speech and Hearing Institute (\$25,000) Operations Center Building (\$100,000) Locksmith Shop (\$10,000) Mental Sciences Institute (\$50,000) Cyclotron (\$5,000)

To provide operating funds during fiscal year 1988-89

Other (\$10,000)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE FISCAL YEAR ENDING AUGUST 31, 1989

HOUSTON MEDICAL SCHOOL

PHYSIOLOGY AND CELL BIOLOGY

Visiting Assistant Professor Masayoshi Yamaguchi, Ph.D.

OTOLARYNGOLOGY - HEAD AND NECK SURGERY

Clinical Assistant Professor Soraya N. Hoover, M.D.

### RADIOLOGY

Associate Professor Donald A. Podoloff, M.D.\*

#### SURGERY

Clinical Instructor Laura Ann Mitchell, M.D.

### HOUSTON DENTAL BRANCH

ORAL BIOMATERIALS

Professor Emeritus Erbert W. D'Anton, D.D.S.

ORAL AND MAXILLOFACIAL SURGERY

Clinical Professor Graham A. Wood, MBChB, BDS, FDSRCPS

Clinical Assistant Professor Phillip Kattchee, D.D.S. Gregory P. Marks, D.D.S.

#### PERIODONTICS

Clinical Professor William Becker, D.D.S., M.S.D. HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

GENERAL INSTRUCTION

Assistant Professor Joshua Epstein, D.Sc.\* Guillermina Lozano, Ph.D.\* Catherine A. O'Brian, Ph.D.\* Susan L. Tucker, Ph.D.\*

HOUSTON ALLIED HEALTH

MEDICAL TECHNOLOGY/ CYTOGENETICS

Clinical Associate Professor Robert F. Turk, Ph.D.\* Michael J. Ahearn, Ph.D.\*\*\*

Clinical Assistant Instructor E. L. Thompson, B.S., MT(ASCP)\*

Clinical Instructor J. Scott Woodley, B.S., MT(ASCP)\*

### RESPIRATORY THERAPY

Clinical Assistant Professor John S. Sabo, M.S., RRT

Clinical Instructor Gary J. Hospodar, Associate, RRT Joy E. Kraus, B.S., RRT

### HOUSTON NURSING SCHOOL

GENERAL INSTRUCTION

<u>Clinical Professor</u> Richard E. Wainerdi, Ph.D.

Clinical Associate Professor Elaine M. Ruggles, M.S.N.

#### HOUSTON NURSING SCHOOL (Continued)

GENERAL INSTRUCTION (Continued)

Clinical Assistant Professor Nnenna Akwari, M.S. Alice A. Backsen, M.S. Dorothy M. Johnson, M.S. Beverly J. McCoy, M.S. Janet G. Schriner, M.S.N.

<u>Clinical Instructor</u> Rebecca K. Aulbach, M.S. Pamela M. Bordelon, M.S.N. Tina Briones, M.S.N. Janet M. Brucker, M.S. Jan Cunningham, M.S. Mary Cunningham, M.S.\* Sylvia A. Doyle, M.S.N. Constance B. Ellis, M.S. Paula R. Hansen, M.S. Jane B. Lee, M.S.N. Patricia S. Lewis, M.S. June P. Martin, M.S.N.\* Barbara Maybee, M.S.N. Paula T. Rieger, M.S.N.\* Denise Semands, M.S.N. Paula A. Shackelford, M.S.\* Cynthia D. Stewart, M.S.N.\* Susan C. Taylor, M.S. Lynn Walts, M.S.N. Patricia M. Wellington, M.S.N. Myrtle Williams, M.S.N. Carla J. Willis, M.S.\* Pamela C. Willson, M.S.N.

Clinical Faculty Mary M. Edwab, M.S.N.

Clinical Faculty Instructor Anne S. Helton, M.S., ACCE Joan E. McGee, M.S.N. Leslie A. McWilliams, M.S. Karen K. Myers, M.S.N. Tali Neumann, M.A. Marilyn E. Payne, M.S.N.\* Suzanne S. Prevost, M.S.N. Edith V. Rando, M.S.N. Glenna M. Scharon, M.S.

### NURSE ANESTHESIA EDUCATION

Clinical Faculty Instructor Nancy Nesbitt, M.S.N.\*

Clinical Instructor Mary J. Young, M.S.N.\*

## \* Employees of The University of Texas M. D. Anderson Cancer Center

\*\* Denotes Promotion



e of the President

The University of Texas Health Science Center at San Antonio 7703 Floyd Curl Drive San Antonio, Texas 78284

Phone: (512) 691-6105

October 25, 1988

Dr. Charles B. Mullins Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Mullins:

The docket for the December 8, 1988 meeting of the Board of Regents

is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

C

John P. Howe, III, M.D. President

JPH:95

#### DOCKET FOR DECEMBER 8, 1988 MEETING

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Gifts from Private Donors and Foundations to the University	HS-3			
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Non-Governmental	HS-6			
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	113-21			

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and are recommended for acceptance by the U.T. Board of Regents:

Donor

Purpose

Amount

1. Anonymous

Contribution to Medicine/ Hematology for research and training \$ 61,982.93

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U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

BUSINESS CONTRACTS FOR SERVICE

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

Audie L. Murphy Memorial Veterans 1. Agency: Hospital Funds: \$36,243.80 July 1, 1987 - June 30, 1988 Agreement #V671P1494-87 to Provide Period: Title/Description: Animal Care and Transportation for Research Animals 2. Agency: Monsanto Company Funds: \$225,000.00 Period: June 1, 1988 - May 31, 1991 Title/Description: Agreement between The University of Texas Health Science Center at San Antonio University/Industry Cooperative Research Center and Monsanto 3. Agency: Physicians' Educational Foundation Funds: \$297,592.00 Period: September 1, 1988 - August 31, 1989 Title/Description: Family Practice Residency Training Program Provided by Physicians' Educational Foundation, McAllen, Texas Agency: 4. Tom Carlson, Independent Contractor Funds: None Period: April 3, 1987 through completion To Provide Engineering Work for a Device Title/Description: Invented by University Personnel. Royalty fees from the device will be split in accordance with this formula: Russell, 60%; Carlson, 30%; Vipraio, 10%.

U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1.	Facility:	East Texas Treatment Center
	Date:	June 28, 1988
	Purpose:	To contribute to training opportunities
		of students
2.	Facility:	Fort Worth Back Institute
	Date:	July 29, 1988
	Purpose:	To contribute to training opportunities
		of students
3.	Facility:	Humana Hospital - Corpus Christi
	Date:	August 22, 1988
	Purpose:	To contribute to training opportunities
		of students
4.	Facility:	Memorial City General Hospital Corporation
	Date:	May 25, 1988
	Purpose:	To contribute to training opportunities
		of students
5.	Facility:	South Plains Rehabilitation Center
	Date:	July 12, 1988
	Purpose:	To contribute to training opportunities
		of students
б.	Facility:	St. Joseph's Hospital
	Date:	June 7, 1988
	Purpose:	To contribute to training opportunities
		of students
7.	Facility:	St. Mary of the Plains Hospital and
		Rehabilitation Center
	Date:	July 26, 1988
	Purpose:	To contribute to training opportunities
		of students
8.	Facility:	University Park Hospital
	Date:	July 12, 1988
	Purpose:	To contribute to training opportunities
		of students
9.	Facility:	The University of Juarez, Mexico
	Date:	August 1, 1988
	Purpose:	An agreement to agree preliminary to a
		collaborative program between the Dental
		Schools of both institutions
10.	Facility:	Bexar County Hospital District
	Date:	Month to month basis
	Purpose:	To contribute to training opportunities
		of students
		UC_5

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

- 1. Agency: No.: New Funds: Current Period: Title/Description:
- 2. Agency: No.: New Funds: Current Period: Title/Description:
- 3. Agency: No.: New Funds: Current Period: Title/Description:
- 4. Agency: No.: New Funds: Current Period: Title/Description:
- 5. Agency: No.: New Funds: Current Period: Title/Description:
- 6. Agency:

No.: New Funds: Current Period: Title/Description:

7. Agency:

No.: New Funds: Current Period: Title/Description: American Lung Association None \$15,000 July 1, 1988 - June 30, 1989 The Effect of Diaphragmatic Pacing on Fetal Lung Growth American Lung Association None \$15,000 July 1, 1988 - June 30, 1989 Role of Sulfhydryls in Protecting Rats from Hyperbaric Hyperoxia Biomedical Development Corporation None \$9,600 April 1, 1988 - March 31, 1990 Clinical Evaluation of PulpFix Biomedical Development Corporation None \$6,000 July 1, 1988 - June 30, 1989 Culture Dishes with Unique Surfaces Bristol-Myers Company None \$500,000 July 1, 1988 - June 30, 1993 The Importance of Episomes in the Resistance of Patients Tumors to Chemotherapy Campbell Institute for Research and Technology None \$50,000 August 1, 1988 - December 31, 1989 Treatment of Tibial Dyschondroplasia in Broiler Chicks Cancer Therapy and Research Foundation of South Texas SWOG-8861 \$14,131 July 1, 1988 - December 31, 1988 Agreement for Urologic Cancer Outreach Program (UCOP)

8. Agency:

No.: New Funds: Current Period: Title/Description:

9. Agency:

No.: New Funds: Current Period: Title/Description:

10. Agency:

No.: New Funds: Current Period: Title/Description:

11. Agency: No.: New Funds: Current Period: Title/Description:

- 12. Agency: No.: New Funds: Current Period: Title/Description:
- 13. Agency: No.: New Funds: Current Period: Title/Description:
- 14. Agency: No.: New Funds: Current Period: Title/Description:
- 15. Agency: No.: New Funds: Current Period: Title/Description:

Cancer Therapy and Research Foundation of South Texas SWOG-8839 \$10,589 January 1, 1988 - December 31, 1988 Surgical Data Management Support to Southwest Oncology Group Cancer Therapy and Research Foundation of South Texas None \$56,358 September 1, 1988 - August 31, 1989 Agreement for Services of Dr. Charles Coltman as Medical Director - Chief Executive to CTRF Cancer Therapy and Research Foundation of South Texas None \$70,026 September 1, 1988 - August 31, 1989 Agreement for Services of Dr. Daniel D. Von Hoff as Research Director of CTRF Caremark Plus None \$32,000 July 1, 1988 - July 1, 1989 Patient Education and Clinical Management Services Agreement for Hemophiliac Patients at Santa Rosa Medical Center Community Guidance Center of Bexar County None \$83,387 September 1, 1988 - August 31, 1989 Psychiatrists' Services Community Guidance Center of Bexar County None \$13,200 September 1, 1988 - August 31, 1989 Psychology Resident's Services Community Guidance Center of Bexar County None \$234,432 September 1, 1988 - August 31, 1989 Psychologists' Services Cystic Fibrosis Foundation 1068 9-2 \$32,400 August 1, 1988 - July 31, 1989 Pseudomonas in Cystic Fibrosis: Regulation of Mucoidy

- 16. Agency: No.: New Funds: Current Feriod: Title/Description:
- 17. Agency: No.: New Funds: Current Period: Title/Description:
- 18. Agency: No.: New Funds: Current Period: Title/Description:
- 19. Agency: No.: New Funds: Current Period: Title/Description:
- 20. Agency: No.: New Funds: Current Period: Title/Description:
- 21. Agency: No.: New Funds: Current Period: Title/Description:
- 22. Agency: No.: New Funds: Current Period: Title/Description:

Harris Laboratories, Inc. DZPR0012 \$35,200 July 1, 1988 - May 30, 1989 The Effects of Antihypertensive Therapy on the Quality of Life in Elderly Females: A Comparative Study of Diltiazem, Enalapril and Atenolol Hoechst-Roussel Pharmaceuticals, Inc. #203 \$66,240 October 1, 1988 - September 30, 1990 A Multicentric, Observer-Blind Randomized Study of the Safety, Efficacy and Tolerance of Cefpirome (HR 810) vs Ceftazidime in the Treatment of Patients with Pneumonia (AMVAH) Lorex Pharmaceuticals LBX40 \$89,650 August 1, 1988 - July 31, 1989 Measurement of Betaxolol, Betaxolol Metabolites and Betaxolol Plasma Binding in Patients with Impaired Renal Function M & M/Mars None \$38,551 August 1, 1988 - October 30, 1988 Gastrointestinal Tolerance of Carbohydrate Absorption of Confectionery Product Containing Polydextrose March of Dimes 5-625 \$30,000 September 1, 1988 - August 31, 1989 Genetic Analysis of the Control Mechanisms Underlying Tissue-Specific Gene Expression Marcia & Otto Koehler Foundation None \$5,000 August 1, 1988 - July 31, 1989 Nursing Student Scholarships Matrix Medica, Inc. None \$19,900 July 30, 1988 - December 31, 1989 Evaluation of Bone Inductive Factor Preparations in an Analytical Bone Implant

- 23. Agency: No.: New Funds: Current Period: Title/Description:
- 24. Agency: No.: New Funds: Current Period: Title/Description:
- 25. Agency: No.: New Funds: Current Period: Title/Description:
- 26. Agency: No.: New Funds: Current Period: Title/Description:
- 27. Agency: No.: New Funds: Current Period: Title/Description:
- 28. Agency:

No.: New Funds: Current Period: Title/Description:

29. Agency:

No.: New Funds: Current Period: Title/Description: Myron International, Inc. None \$14,601 August 1, 1988 - December 31, 1988 Comparative Dentin Adhesive Study Pfizer, Inc. 87-5-4119 \$15,000 March 1, 1988 - February 28, 1990 Modern Approach to the Treatment of Hypertension Multicenter Study Pharmaco Dynamics Research, Inc. None \$30,000 October 7, 1987 - April 7, 1989 A Multicenter Randomized Double-Blind Study Comparing the Efficacy of Ibuprofen 200 or 400 mg and Ibuprofen/Caffeine Combinations of Ibuprofen 200 and Caffeine 100 mg or Placebo in the Treatment of Post-Operative Dental Pain Planned Parenthood of San Antonio None \$11,000 September 1, 1988 - August 31, 1989 Part-time Services of Dr. Herbert Brown for Medical Supervision Service to Planned Parenthood Santa Rosa Medical Center None \$45,000 September 1, 1987 - August 31, 1988 Agreement with Santa Rosa Medical Center for Part-time Services of PM&R faculty to Serve as Medical Director of the Rehabilitation Medicine Unit Southwest Foundation for Biomedical Research None \$10,637 September 1, 1987 - August 31, 1988 Graduate Student Support Southwest Foundation for Biomedical Research None \$83,185 September 1, 1988 - August 31, 1989 Services of Dr. Henry C. McGill as

Scientific Director at SFBR

- 30. Agency: No.: New Funds: Current Period: Title/Description:
- 31. Agency: No.: New Funds: Current Period: Title/Description:
- 32. Agency: No.: New Funds: Current Period: Title/Description:
- 33. Agency: No.: New Funds: Current Period: Title/Description:
- 34. Agency: No.: New Funds: Current Period: Title/Description:
- 35. Agency: No.: New Funds: Current Period: Title/Description:
- 36. Agency: No.: New Funds: Current Period: Title/Description:
- 37. Agency: No.: New Funds: Current Period: Title/Description:

Tanaka Dental Enterprise, Inc. None \$4,786 August 1, 1988 - November 30, 1988 Composite Strength and the Fit of Sunrise Crowns The Proctor & Gamble Company None \$61,294 July 1, 1988 - June 30, 1989 Secretory IgA Responses and Ligature-Induced Periodontitis in the Cynomolgus Monkey The Proctor & Gamble Company None \$55,638 July 1, 1988 - June 30, 1989 Relationship of Gingival Crevicular Fluid Immunoglobulins to Inflammatory Mediators and Periodontal Disease The RGK Foundation None \$50,000 October 23, 1988 - October 26, 1988 Second International Symposium on Sjogren's Syndrome The Salk Institute None \$56,226 August 1, 1988 - July 31, 1989 Detection and Curing of Amplified Genes in Human Cancer University of Pittsburgh B6846-120 \$27,250 February 1, 1988 - January 31, 1989 Study of Treatment of Primary Breast Cancer University of Pittsburgh C6846-7 \$16,050 February 1, 1988 - January 31, 1989 NSABP Colo-Rectal Protocol World Health Organization 87007 \$66,200 September 1, 1988 - August 31, 1989 PAF Concentration in the Human Endometrium

U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

- 1. Agency: No.: New Funds: Current Period: Title/Description:
- 2. Agency:

No.: New Funds; Current Period; Title/Description:

- 3. Agency: No.: New Funds: Current Period: Title/Description:
- 4. Agency: No.: New Funds: Current Period: Title/Description:
- 5. Agency: No.: New Funds: Current Period: Title/Description:
- 6. Agency:

No.: New Funds: Current Period: Title/Description: Texas Commission on Human Rights None \$110 March 24, 1988 - August 31, 1988 To provide additional training session on EEO compliance

Texas Department of Health (AIDS Division) IAC(88-89)-1094 \$52,000 August 11, 1988 - May 31, 1989 To conduct an AIDS prevention and surveillance program

Texas Department of Health IAC(88-89)-1230 \$30,761 September 1, 1988 - August 31, 1989 To provide comprehensive genetic services

Texas Department of Health IAC(88-89)-1234 \$25,000 September 1, 1988 - August 31, 1989 To provide care and treatment of patients with a medical diagnosis of chronic irreversible end-stage renal disease

Texas Department of Health TAC(88-89)-1369 \$121,483 October 1, 1988 - August 31, 1989 To provide an intensive care program for high risk infants

Texas Department of Mental Health and Mental Retardation IAC(88-89)-1268 \$65,000 September 9, 1988 - August 31, 1989 To provide consulting services and educational programs

7. Agency:

No.: New Funds: Current Period: Title/Description:

8. Agency:

No.: New Funds: Current Period: Title/Description:

- 9. Agency: No.: New Funds: Current Period: Title/Description:
- 10. Agency: No.: New Funds: Current Period: Title/Description:
- 11. Agency:

No.: New Funds: Current Period: Title/Description: Texas Higher Education Coordinating Board 88033 \$41,930 September 1, 1988 - February 28, 1990 MISS: Microbiology Instruction for Secondary Schools

The University of Texas at Austin Extension Instruction and Materials Center IAC(88-89)-1158 \$12,500 September 1, 1988 - August 31, 1989 To provide line, equipment, administrative consulting and services for teleconference programs

The University of Texas at Austin IAC(88-89)-1270 \$24,771.30 September 9, 1988 - August 31, 1989 To provide personnel to telecast scheduled courses for the Colleges of Pharmacy and Engineering

The University of Texas at San Antonio IAC(88-89)-0110, Amendment No. 1 \$100,000 September 1, 1987 - August 31, 1989 Amendment to increase the quantity of services to be performed under the current contract for computer support

The University of Texas Health Science Center at Houston IAC(88-89)-1283 \$30,665 September 14, 1988 - August 31, 1989 To provide supplies and services for the School of Public Health

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency:	The University of Texas at Austin
	No.:	IAC (88-89) -1256
	New Funds:	\$21,835.44
	Current Period:	September 1, 1988 - August 31, 1989
	Title/Description:	To receive support of the Office of
	-	Telecommunication Services
2.	Agency:	The University of Texas M.D. Anderson
		Cancer Center
	No.:	IAC (88-89) -1159
	New Funds:	\$20,000
	Current Period:	September 1, 1988 - August 31, 1989
	Title/Description:	To receive laboratory animals, biologics
	_	and services for Laboratory Animal
		Resources

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Audie L. Murphy Memorial Veterans 1. Agency: Hospital No.: None New Funds: \$7,600 October 1, 1988 - November 30, 1988 Current Period: Title/Description: Intergovernmental Personnel Assignment Agreement Department of Health and Human Services 2. Agency: Bureau of Health Professions 7668831-88 BHL83 No.: New Funds: \$90,090 August 1, 1988 - June 30, 1989 Current Period: Title/Description: Nursing Student Loan 3. Department of Health and Human Services Agency: Bureau of Maternal and Child Health and Resources Development No.: BRH P06009-01-0 New Funds: \$160,000 Current Period: August 1, 1988 - July 31, 1989 Title/Description: Pediatric AIDS Health Care Demonstration Project 4. Agency: Department of Health and Human Services Fogarty International Center 1 F05 TW04076-01 No.: New Funds: \$26,260 Current Period: September 1, 1988 - August 31, 1989 Title/Description: Specificity of PAF-2-acylhydrolase 5. Agency: Department of Health and Human Services National Institute of Child Health and Human Development No.: 1 RO1 HD21708-01A1 New Funds: \$93,519 Current Period: September 1, 1988 - August 31, 1989 Effect of HCGNRH on Human Placental Title/Description: Prostanoid Release 6. Agency: Department of Health and Human Services National Institute of Child Health and Human Development 1 R01 HD24149-01 No.: New Funds: \$93,564 Current Period: September 1, 1988 - May 31, 1989 Racial/Ethnic Differences in Adverse Title/Description: Pregnancy Outcomes

7. Agency:

No.: New Funds: Current Period: Title/Description:

8. Agency:

No.: New Funds: Current Period: Title/Description:

9. Agency:

No.: New Funds: Current Period: Title/Description:

10. Agency:

No.: New Funds: Current Period: Title/Description:

11. Agency:

No.: New Funds: Current Period: Title/Description:

12. Agency:

No.: New Funds: Current Period: Title/Description:

13. Agency:

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services National Institute of Dental Research 1 S15 DE08814-01 \$11,025 August 1, 1988 - July 31, 1989 Small Instrumentation Program Department of Health and Human Services National Institute of Mental Health 1 K11 MH00731-01 \$60,492 September 1, 1988 - August 31, 1989 Clinical and Neurochemical Subtypes of Attention Deficit Disorder Department of Health and Human Services National Institute of Allergy and Infectious Diseases 2 PO1 AI22380-04 \$783,374 September 1, 1988 - August 31, 1989 Program on Sexually Transmitted Diseases Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 2 RO1 DK33941-04A2 \$125,525 September 1, 1988 - August 31, 1989 Pathogenesis of Membranous Glomerulonephropathy Department of Health and Human Services National Heart, Lung and Blood Institute 2 T32 HL07350-11 \$311,276 July 1, 1988 - June 30, 1989 Cardiovascular Research Training

Department of Health and Human Services Division of Nursing 5 D10 NU60013-02 \$201,906 October 1, 1988 - September 30, 1989 Child Milieu Enhancement Nursing Demonstration Project

Department of Health and Human Services Division of Medicine 5 D32 PE16016-02 \$124,567 September 1, 1988 - August 31, 1989 Establishment of Departments of Family Medicine

14. Agency:

No.: New Funds: Current Period: Title/Description:

15. Agency:

No.: New Funds: Current Period: Title/Description:

16. Agency:

No.: New Funds: Current Period: Title/Description:

17. Agency:

No.: New Funds: Current Period: Title/Description:

18. Agency:

No.: New Funds: Current Period: Title/Description:

19. Agency:

No.: New Funds: Current Period: Title/Description:

20. Agency:

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services National Institute of General Medical Sciences 5 F31 GM11608-03 \$9,080 October 1, 1988 - September 30, 1989 MARC Predoctoral Fellowship

Department of Health and Human Services National Institute of General Medical Sciences 5 F31 GM12129-02 \$9,080 September 1, 1988 - August 31, 1989 MARC Predoctoral Fellowship

Department of Health and Human Services National Institute on Aging 5 K04 AG00309-03 \$52,826 September 1, 1988 - August 31, 1989 Effects of Aging on the Regulation of FSH Secretion

Department of Health and Human Services National Heart, Lung and Blood Institute 5 P01 HL36080-03 \$709,938 July 1, 1988 - June 30, 1989 Sympathetic Nervous System and Blood Pressure Regulation

Department of Health and Human Services National Institute of Neurological and Communicative Disorders and Stroke 5 PO1 NS14546-09 \$245,311 August 1, 1988 - July 31, 1989 Program of Research in Spinal Cord Injury

Department of Health and Human Services National Institute of Child Health and Human Development 5 P30 HD10202-12 \$355,533 September 1, 1988 - August 31, 1989 Center for Research in Reproductive Biology

Department of Health and Human Services National Institute of Allergy and Infectious Diseases 5 T32 AI07271-05 \$91,329 September 1, 1988 - August 31, 1989 Molecular Mechanisms of Microbial Pathogenicity The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) December 8, 1988 Meeting

21. Agency:

No.: New Funds: Current Period: Title/Description:

22. Agency:

No.: New Funds: Current Period: Title/Description:

23. Agency:

No.: New Funds: Current Period: Title/Description:

24. Agency:

No.: New Funds: Current Period: Title/Description:

25. Agency:

No.: New Funds: Current Period: Title/Description:

26. Agency:

No.: New Funds: Current Period: Title/Description:

27. Agency:

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services National Eye Institute 5 U01 EY06264-04 \$46,345 August 1, 1988 - July 31, 1989 Collaborative Ocular Melanoma Study-Clinical Center Department of Health and Human Services National Heart, Lung and Blood Institute 5 U01 HL40154-02 \$186,893 June 30, 1988 - June 29, 1989 Postmenopausal Estrogen/Progestin Interventions Department of Health and Human Services

National Institute on Aging 5 R01 AG03382-05 \$132,979 September 1, 1988 - August 31, 1989 Effect of Aging on Secretory IGA Immune System

Department of Health and Human Services National Institute of Allergy and Infectious Diseases 5 ROI A120313-05 \$98,132 September 1, 1988 - August 31, 1989 Regulation of Immunoglobulin Class Expression

Department of Health and Human Services National Institute of Allergy and Infectious Diseases 5 R01 AI21818-05 \$63,725 September 1, 1988 - August 31, 1989 Platelet-Activating Factor (PAF) Synthesis and Release

This item was intentionally left blank

Department of Health and Human Services National Institute of Dental Research 5 RO1 DE07128-05 \$268,826 September 1, 1988 - August 31, 1989 Periodontal Disease Activity in a Primate Model The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) December 8, 1988 Meeting

28. Agency:

No.: New Funds: Current Period: Title/Description:

29. Agency:

No.: New Funds: Current Period: Title/Description:

30. Agency:

No.: New Funds: Current Period: Title/Description:

31. Agency:

No.: New Funds: Current Period: Title/Description:

32. Agency:

No.: New Funds: Current Period: Title/Description:

33. Agency:

No.: New Funds: Current Period: Title/Description:

34. Agency:

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services National Institute of Dental Research 5 R01 DE08521-02 \$105,271 September 1, 1988 - August 31, 1989 Cloning & Biologic Function of Leukotoxin Department of Health and Human Services National Institute of Dental Research 5 R01 DE08526-02 \$62,884 September 1, 1988 - August 31, 1989 Relationship Between Bone Resorbing Activity & Colony Department of Health and Human Services

National Institute of Diabetes and Digestive and Kidney Diseases 5 RO1 DK14744-19 \$224,765 September 1, 1988 - August 31, 1989 Hormonal Control of Alpha 20 Globulin Synthesis in Liver

Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 R01 DK29787-08 \$132,478 August 1, 1988 - July 31, 1989 Pathobiology of Diabetic Glomerulosclerosis

Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 R01 DK39823-02 \$214,554 September 1, 1988 - August 31, 1989 Study of Glomerular Hyperfiltration in Diabetes

Department of Health and Human Services National Institute of General Medical Sciences 5 R01 GM17534-18 \$130,726 September 1, 1988 - August 31, 1989 Study of Succinyl-COA Synthetase and Related Enzymes

Department of Health and Human Services National Heart, Lung and Blood Institute 5 R01 HL35302-03 \$96,151 July 1, 1988 - June 30, 1989 Metabolism of Platelet Activating Factor by Lung Cells The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) December 8, 1988 Meeting

35. Agency:

No.: New Funds: Current Period: Title/Description:

36. Agency:

No.: New Funds: Current Period: Title/Description:

37. Agency:

No.: New Funds: Current Period: Title/Description:

38. Agency:

No.: New Funds: Current Period: Title/Description:

- 39. Agency: No.: New Funds: Current Period: Title/Description:
- 40. Agency: No.: New Funds: Current Period: Title/Description:
- 41. Agency: No.: New Funds: Current Period: Title/Description:
- 42. Agency: No.: New Funds: Current Period: Title/Description:

Department of Health and Human Services National Heart, Lung and Blood Institute 5 RO1 HL36820-02 \$396,111 August 1, 1988 - July 31, 1989 Incidence of Diabetes and CVD in Mexican Americans This item was intentionally left blank Department of Health and Human Services National Institute of Mental Health 5 RO1 MH39519-03 \$57,647 September 1, 1988 - August 31, 1989 Ethnicity and the Psychosocial Impact of Unemployment Department of Health and Human Services Public Health Service R6-1323-88 \$20,000 August 1, 1988 - August 31, 1989 Maternal and Child Health - Oral Health Resource System National Science Foundation CDR-8515657, Amendment No. 2 \$55,000 September 1, 1988 - August 31, 1989 An Industry/University Cooperative Research Center for Cell Regulation National Science Foundation DCB-8617256, Amendment No. 1 \$57,372 September 1, 1988 - August 31, 1989 Ganglioside Binding Sites of Cell Adhesion Molecules National Science Foundation DMB-8806112 \$80,000 September 1, 1988 - August 31, 1989 Spirochete Genetics: Structure and Function of Linear Plasmids of Borrelia National Science Foundation DMB-8807424 \$90,000 September 1, 1988 - August 31, 1989 Regulation of Alginate Genes in Pseudomonas Aeruginosa

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The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) December 8, 1988 Meeting

43. Agency: No.: New Funds: Current Period: Title/Description:

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U.S. Department of Education G068700015-88 \$96,992 October 1, 1988 - September 30, 1989 Long Term Training: Traineeships in Rehabilitation Medicine

#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

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U.T. BOARD OF REGENTS' MEETING

### DECEMBER 8, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the function of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the department salaries account.

				F	ull-time Salary	
Itom Depar	teet Ditle News	Effective	<b>з</b>	No.		770
<u> </u>	tment, Title, Name	Date	Time	Mos.	<u>Rate</u>	RBC
APPOINTMENTS						
MEDICAL SCHOOL Family Pract						
Clinical 1	instructor (Non-Tenure	)				
1.	David W. Talafuse	8/01/88	10	12	\$ 48,000	252
2.	Kimberly K. Heller	8/01/88	10	12	48,000	253
Medicine						
Assistant	Professor (Non-Tenure	)				
. 3.	Jose A. Perez	7/01/88	100	12	77,500	223
	Source of Funds:					
	Augmentation:	65,000 12,500 MSRDP 4 77,500 Total (				
Instructor	in Medicine (Non-					
Tenured H	(esearch Appointment)					
4.	Katherine R. Tuttle	7/01/88	100	12	29,013	227
5.	Kathleen Havlin	7/01/88	100	12	45,000	263
	Source of Funds:					
	Other: DI	HHS Contract				
6.	Ashley John P. Yates	7/01/88	100	12	42,000	264
	Source of Funds:					
	Other:	24,150 17,850 DHHS Co 42,000 Total C	ontract Compensat	ion		

					Full-time Salary	
Item, Depart	ment, <u>Title, Name</u>	Effect		No. Mos.	Rate	RBC
APPOINTMENTS (C	ontinued)					
Tenured Re		) (continued) 8/01/		12	\$ 27,716	294
	Source of Funds:					
	Other:	\$ 13,858 Cli 13,858 DHH \$ 27,716 Tot	S Contract			
Tenured Cl	in Medicine (Non- inical Appointment Marsha K. Nunley	) 7/01/	88 100	12	\$ 56,000	230
	Source of Funds:					
	State: Other:	\$ 17,307 <u>38,693</u> VA \$ 56,000 Tot		ation		
9,	Michael A. Graceff	o 7/08/	88 100	12	56,000	271
	Source of Funds:					
	Other:	\$ 17,308 DHH 38,692 VA \$ 56,000 Tot	Hospital			
	(Non-Tenure) Merrill C. Kanter	8/01/	<sup>(88</sup> 100	12	60,000	280
and Gyneco Clinical A	d Gynecology rofessor of Obstet logy (Non-Tenured ppointment) Ivan Jelen	rics 7/01/	88 100	12	120,000	203
	Source of Funds:					
T	State: Augmentation:	\$ 85,658 34,342 MSR \$120,000 Tot	DP Augment al Compensi	ation ation		
	rofessor (Non-Tenu Mara J. Dinsmoor	re) 7/01/	88 100	12	80,000	257

				F	Full-time Salary	
Item, Depar	tment, Title, Name	Effective Date	% <u>Tìme</u>	No. Mos.	Rate	RBC
APPOINTMENTS (	continued)					
		7/05/88	100	12	\$ 1,200	234
	Source of Funds:					
	Other: Whit	cehead Foundat	ion			
Orthopaedics Clinical A Tenure)	ssociate Professor (Non-					
14.	Jesse C. DeLee	6/13/88	2	12	50,000	237
Instructor 15.	(Non-Tenure) Larry D. Swain	7/07/88	100	12	28,000	239
	Source of Funds:					
	Other: DHHS	6 Contract				
Pediatrics Clinical A Tenure)	ssistant Professor (Non-					
16.	Joseph D. Diaz	7/18/88	50	12	55,555	235
Professor 17.	(Tenure) Charles F. Grose	7/01/88	100	12	85,000	236
Instructor 18.	(Non-Tenure) Nancy D. Kellogg	7/01/88	100	12	45,000	238
	Professor of Pediatrics red Clinical Appointment Mark M. Danney	2) 8/01/88	100	12	75,000	285
Psychiatry						
Assistant 20.	Professor (Non-Tenure) Clark D. Terrell	7/18/88	100	12	59,000	240
Associate 21.	Professor (Non-Tenure) Eberhardt K. Sauerland	8/01/88	100	12	72,000	284
Clinical A Tenure)	ssistant Professor (Non-	-				
22.	Mary A. Byrne	8/01/88	10	12	62,000	297
Instructor 23.	(Non-Tenure) Janet E. True	8/01/88	100	12	38,000	298

					I	<sup>r</sup> ull-time Sal <u>ar</u> y	
Item, Depar	tment, Title, Name		Effective Date	% Time	No. Mos.	Rate	RBC
APPOINTMENTS (	continued)						
MEDICAL SCHOOL Biochemistry Visiting P 24.		e)	7/08/88	100	12	\$ 25,000	272
	Source of Funds:						
	Other:	DHHS	Contract				
	Structural Biology rofessor (Non-Tenur Jeremy H. Brock		6/27/88	100	12	60,000	241
Structura	Professor of Cellul 1 Biology (Non-Tenu Appointment) David W. Heitman	+	7/01/88	100	12	27,500	242
	Source of Funds:						
	Other:	Ameri	can Cancer S	ociety			
(Non-Tenu	sistant Professor re) Fred Richards		8/01/88	49	12	36,000	281
	Professor (Non-		0,01,00			50,000	201
Tenure) 28.	Cylia W. Kamp		8/01/88	50	12	43,200	283
Pathology Assistant 29.	Professor (Non-Tenu Mark A. Hurt	re)	7/01/88	100	12	80,000	243
	Source of Funds:						
	State: Other:	\$ 59, 20, \$ 80,	410 590 VA Hospi 000 Total Co	tal mpensat	ion		
	Professor of Pathol red Research Appoin Howard S. McGuff		7/01/88	50	12	50,000	244
Assistant	Professor and Director, Drug on Services (Non-Te	nure)					
31.	Maryann S. Reynold		8/01/88	100	12	38,000	282

				1	Full-time Salary _	
		Effect:	ive %	No.		
<u> </u>	tment, Title, Name	Dat	e <u>Time</u>	Mos.	Rate	RBC
APPOINTMENTS	(continued)					
DENTAL SCHOOL						
Endodontics						
Instructor	in Endodontics (Non-	-				
	Research Appointment)					
32.	Syed A. Shabbir	7/01/3	BB 100	12	\$ 34,000	279
NURSING SCHOOL						
	Professor (Non-Tenur					
33.	Elaine A. Graveley	6/01/0	BB 100	9	28,906	259
	Source of Funds:					
	Other:	VA Personnel	Assignment	Agree	ment	
34.	Lila E. Jordan	8/22/6	88 100	9	31,618	260
35,	Bess Stewart	8/22/1	88 100	9	30,119	262
Bosseiste	Date Franciska (Man 17-	- >				
Associate 36.	Professor (Non-Tenur Celia S. Oseasohn	e) 6/01/8	88 100	9	26 314	261
50.	Cerra 5. Oseasonn	0/01/0	56 100	9	36,114	201
	Source of Funds:					
	Other:	VA Personnel	Assignment	Agree	ment	

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				F	ull-time	
					Salary	
Item, Depart	tment, Title, Name	Effective <u>Date</u>	۶ <u>Time</u>	No. Mos.	Rate	RBO
CHANGES IN STAT	rus					
GENERAL ADMINIS Office of Fin 36.	STRATION Mancial Services Harry S. Lynch, Jr.					278
From:	Executive Director of Financial Services		100	12	\$ 60,883	
To:	Executive Director of Financial Services	8/01/88	100	12	66,000	
MEDICAL SCHOOL Medicine						
37.	G. David Roodman					265
From:	Associate Professor (Tenure)		100	12	76,9 <b>93</b>	
To:	Associate Professor (Tenure)	7/01/88	W/0/S	12	15,850	
	Source of Funds:					
	Augmentation: MSRI	OP Augmentation	n			
Physical Med: 38.	icine and Rehabilitation Ananthlal Kalantri	1				269
From:	Assistant Professor (No Tenure)	n-	100	12	81,200	
то:	Assistant Professor (No Tenure)	7/17/88	W/0/S	12	W/0/S	
Psychiatry 39.	Ermias Seleshi					273
From:	Instructor (Non-Tenure)		100	12	36,750	
To:	Assistant Professor (No Tenure)	on- 7/01/88	100	12	63,500	
	Source of Funds:					
	Other: 40	2,521 0,979 VA Hospit 7,500 Total Com	al mpensat:	ion		

				F	ull-time Sala <u>ry</u>
Item, <u>Dep</u> a:	rtment, Title, Name	Effective Date	¥ <u>Time</u>	No. Mos.	Rate
hanges in St.	atus (continued)				
DENTAL SCHOOL Office of t 40.					
From:	Interim Dean, Dental Sch and Professor (Tenure)	hool	100	12	\$ 99,815
То:	Associate Dean of Acader Affairs and Professor (Tenure)	nic 7/25/88	100	12	90,741
41_	Kenneth L. Kalkwarf				
From:	Associate Dean for Adva Education	nced	100	12	80,000
To:	Dean, Dental School	7/25/88	100	12	102,000
Pediatric De 42.	entistry Edward A. Sweeney				
From:	Professor (Non-Tenure)		100	12	67,800
To:	Professor and Interim Chairman (Non-Tenure)	7/06/88	100	12	74,580
LLIED HEALTH Office of t 43.					
From:	Dean and Professor of Health Care Administra- tion	- '	100	12	85,000
То:	Dean and Professor of Health Care Administra- tion and Interim Dean,	-			
	Medical School	7/15/88	100	12	93,500

			F	ill-time Salary	
Item, Department, Title, Name	Effective Date	% <u>Tim</u> ⇔	No. Mos.	Rate	RBC
LEAVE OF ABSENCE					
MEDICAL SCHOOL Medicine					
Assistant Professor of Medicine (Non-Tenured Research Appointment) 44. Gemma T. Kennedy	6/1-8/31	100	12	\$ 35,615	232

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			F	ull-tíme Salary	
Item, Department, Title, Name	Date of Resignation	% Time	No. Mos.	Rate	RBC
RESIGNATIONS					
MEDICAL SCHOOL					
Anesthesiology					
Anesthesia Specialist (Non-Tenure) 45. Toni T. McCall	7/22/88	100	12	\$ 39,000	256
Medicine					
Assistant Professor (Non-Tenure) 46. Kent H. Raymond	7/29/88	W/0/S	12	8,400	224
Instructor in Medicine (Non-Tenured	l				
Clinical Appointment) 47. Paul H. Harford	6/30/88	100	1.2	62,330	255
Ophthalmology					
Instructor in Ophthalmology (Non-					
Tenured Clinical Appointment)					
48. Wen-Loong Huang	7/29/88	w/o/s	12	W/0/s	267
Orthopaedics					
Specialist in EMS					
49. Lynn B. Layne	8/18/88	100	12	29,124	301
Pediatrics					
Clinical Instructor (Non-Tenure)					
50. Myra G. Weaver	7/31/88	50	12	26,000	288
Psychiatry					
Instructor (Non-Tenure)					
51. Kathleen R. Gilbert	8/16/88	100	12	23,360	302
Surgery					
Visiting Professor (Non-Tenure)		-			
52. William E. Kurtin	7/31/88	100 🎙	12	48,000	266
Microbiology					
Assistant Professor (Non-Tenure)					
53. Victor Ciaravino	8/09/88	100	12	34,667	293
Pharmacology					
Assistant Professor and Assistant					
Director, Drug Information Service 54. Jennifer R. Klaus		100	1 .	0F 000	605
J4. Jennirer R. Klaus	7/31/88	100	12	35,200	286
Physiology					
Visiting Assistant Professor					
(Non-Tenure) 55. Jae W. Kim	6/21/88	100	12	19,375	245
	0/24/00	100	22	29,319	240

			E	Full-time Salary	
Item, Department, Title, Name	Date of <u>Resignation</u>	8 Time	No. Mos.	Rate	REC
RESIGNATIONS (continued)					
DENTAL SCHOOL Community Dentistry Instructor in Community Dentistry (Non-Tenured Clinical Appointment 56. Jean L. Craig	t) 7/31/88	10	12	\$ 28,794	265
Pediatric Dentistry Professor and Chairman (Tenure) 57. Frank A. Catalanotto	<b>8/</b> 09/88	100	12	97,235	290
Restorative Dentistry Associate Professor (Tenure) 58. A. J. Murrey	8/15/88	100	12	55,342	291
ALLIED HEALTH SCIENCES Dental Assisting Education Assistant Professor (Non-Tenure) 59. Mary A. Drake	7/31/88	100	12	25,722	249
ORGANIZED ACTIVITIES RELATED TO INSTRU Instructional Development Evaluation Specialist 60. Peter A. Cohen	UCTION 8/19/88	100	12	37,700	292
PHYSICAL PLANT Custodial Services Assistant Director of Physical	-,,				
Plant 61. Archie L. Burke	7/31/88	100	12	38,700	254

	the 1981	as Health Science Center at San Antonio 7-88 Operating Budget (continued) ing	
TRANSFERS OF FO	UNDS		RBC
UNEXPENDED PLAN 62.		5 of Transfer - \$16,986	277
	From:	Interest Earned on Construction Funds	
	To:	Nursing School Renovation	
	Transf renova	er of funds for Phase II of Nursing School carpet tion.	
VARIOUS DEPART	MENTS		•
63.		of Transfer - \$251,147.14	275
	From:	Anesthesiology Teaching Salaries \$ Physical Medicine and Rehabilitation	13,847.53
		Teaching Salaries	7,251.39
		Orthopaedics Teaching Salaries	123.83
		Cellular and Structural Biology	
		Teaching Assistants	3,902.09
		Biochemistry Teaching Assistants	2,096.60
		Pediatric Dentistry Teaching Assistants	6020.10
		Periodontics Teaching Salaries	11,327.07
		Prosthodontics Teaching Salaries	6,654.50
		Prosthodontics Teaching Assistants	2,739.48
		Dental Assisting Education Teaching Salaries	2,143.50
		Unallocated Resident Instruction	195,041.05
	To:	Family Practice Teaching Salaries	6,204.48
		Medicine Teaching Salaries	48,912.21
		Obstetrics and Gynecology Teaching	•
		Salaries	18,572.40
		Ophthalmology Teaching Salaries	24,462.12
		Psychiatry Teaching Salaries	5,467.07
		Radiology Teaching Salaries	15,872.91
		Surgery Teaching Salaries	6,666.66
		Cellular and Structural Biology Teaching	6 100 00
		Salaries Cellular and Structural Biology Teaching	6,129.30
		Associates	4,374.60
		Microbiology Teaching Salaries	14,000.01
		Microbiology Teaching Associates	4,188.00
		Pathology Teaching Salaries	12,533.67
		Pharmacology Teaching Salaries	4,166.66
		Pharmacology Teaching Assistants	2,289.51
		Physiology Teaching Salaries	4,213.69
		Physiology Teaching Assistants	2,235.38
		Community Dentistry Teaching Salaries	31.19
		Dental Diagnostic Science Teaching Assistants	2,856.68
		Endodontics Teaching Salaries	6,007.06
		Endodontics Teaching Assistants Pediatric Dentistry Teaching Salaries	3,333.35
		Pediatric Dentistry Teaching Salaries Periodontics Teaching Assistants	1,049.27
		Restorative Dentistry Teaching Salaries	3,066.57 10,991.33
		Graduate School Microbiology Teaching	TA'22T'22
		Salaries	3,500.01

The University of Texas Health Science Center at San Antonio Amendments to the 1987-88 Operating Budget (continued) December 8, 1988 Meeting	
TRANSFERS OF FUNDS (continued)	RBC
VARIOUS DEPARTMENTS (continued) 63. Amount of Transfer - \$251,147.14 (continued)	275
To: Dental Hygiene Education Teaching Salaries \$ Nursing School Teaching Salaries Nursing School Teaching Assistants	2,339.79 36,744.84 938.38
Transfer of funds due to appointments, terminations, and changes in fund sources.	8



OFFICE OF THE PRESIDENT

October 18, 1988

Dr. Charles B. Mullins Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Mullins:

The Docket for the December 8, 1988 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,

arles a La Maistre les A. LeMaistre, M.D. Charles A. President

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1515 HOLCOMBE BOULEVARD HOUSTON, TEXAS 77030 (713) 792-2121

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# THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER DOCKET FOR DECEMBER 8, 1988 TABLE OF CONTENTS

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Gifts from Private Donors and Foundations to the University	CC-3
Business Contracts for Services (Funds Coming In)	CC-4
Contracts and Grants for Research, Development, and Educational Services:	
Non-Governmental (Funds Coming In)	CC-5
State and Local Government (Funds Coming In)	CC-8
State and Local Government (Funds Going Out)	CC-9
Federal and Foreign Government (Funds Coming In)	CC-10
Amendments to the 1987-88 Operating Budget (includes faculty and staff appointments and changes in status and transfers of funds	
within existing budget totals)	CC-16

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U.T. BOARD OF REGENTS' MEETING

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DECEMBER 8, 1988

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	Donor	Purpose and Explanation	Amount
1.	Estate of Betty B. Marcus 3100 Monticello Suite 511-LB 27 Dallas, TX 75205	General institutional support	\$50,000
2.	Estate of Mary Sue Edmondson McConnell c/o The University of Texas System 210 West Sixth Street Austin, TX 78701	Cancer research	\$95,261.84
3.*	Texas Federation of Business and Professional Women's Club 3019 Medlin Drive, Suite 200 Arlington, TX 76015	Various funds	\$50,200
4.	The Proctor & Gamble Company c/o Robert A. LeBoeuf, Ph.D. P.O. Box 398707 Cincinnati, OH 45239-8707	Cancer research	\$30,000
5.*	General Louis C. Menetrey Commander-in-Chief UNC/CFCUSFK/EUSA APO, San Francisco, CA 96301-0009	Ovarian cancer research	\$28,526.90
б.	Hoffman-LaRoche, Inc. c/o Samuel Franco 340 Kingsland Street Nutley, NJ 07110-1199	Medical education and research	\$33,333.33
7.	Estate of Ellen F. Knisely c/o Harriet E. Gingerich Vice President Sovran Bank 302 South Jefferson Street Roanoke, VA 24022-4111	Colon cancer research	\$484,635.15

\*No letter of transmittal from the donor

U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents: The HMO Group, Inc. 1. Agency: No.: None New Funds: Per contract Period: May 23, 1988 through December 31, 1988 (may be renewed annually) Title/Description: Hospital and Physician Service Agreement 2. Agency: Corporation Chevron Medical Plan Organization No.: None New Funds: Per contract August 1, 1988 through July 31, 1989 Period: (may be renewed annually) Title/Description: Hospital Provider Agreement 3. Agency: The Travelers Insurance Company No.: None New Funds: Per contract Period: August 1, 1987 through July 31, 1988 Title/Description: Preferred Hospital Participation Agreement The Travelers Insurance Company 4. Agency: No.: Amendment No. 1 New Funds: Per contract Period: August 1, 1988 through July 31, 1989 Title/Description: Preferred Hospital Participation Agreement 5. Agency: The Liposome Company, Inc. No.: Amendment No. 3 New Funds: Per contract Period: June 1, 1988 through May 31, 1989 Title/Description: Research, Development, Support and License Agreement

#### U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: American Association for Cancer Research, Inc. No.: None New Funds: \$500 October 23, 1988 through October 27 1988 Period: Gene Regulation and Oncogenes Title/Description: Genetech, Inc. 2. Agency: C\$88-27 No.: New Funds: \$50,400 April 21,1988 through March 31, 1989 Period: A Phase I Study of the Simultaneous Administration of Recombinant Tumor Title/Description: Necrosis Factor and Dactinomycin in Patients with Disseminated Cancer 3. Agency: Genetech, Inc. No.: CS88-32 New Funds: \$50,400 Period: June 1, 1988 through April 30, 1989 Title/Description: Intrahepatic Arterial Infusion of Recombinant Tumor Necrosis Factor in Patients with Primary or Secondary Neoplasms of the Liver 4. Agency: Shiley-Infusaid, Inc. No.: CS88-007 New Funds: \$50,000 September 1, 1988 through August 31, 1989 Phase I/II Trial of Pulse Hepatic Arterial Period: Title/Description: FUDR Infusion for Colorectal Cancer Metastatic to the Liver using the Shiley Infusaid Pump 5. Agency: Adria Laboratories and Hospital Satellite Network No.: None New Fundo: \$15,000 August 24, 1988 through December 31, 1988 Period: Title/Description: Perspectives in Diagnosing and Treating Early Breast Cancer 6. Agency: Adria Laboratories and Houston Oncology Group No.: CS88-15 New Funds: \$80,000 Period: June 10, 1988 through June 9, 1989 Title/Description: Phase II Study of Oral Idarubicin in Advanced Breast Carcinoma

The University of Texas M.D. Anderson Cancer Center Non-Government Contracts and Grants - Funds Coming In Regents' Meeting December 8, 1988

- 7. Agency: No.: New Funds: Period: Title/Description:
- 8. Agency: No.:

New Funds: Period: Title/Description:

- 9. Agency: No.: New Funds: Period: Title/Description:
- 10. Agency: No.: New Funds: Period: Title/Description:
- 11. Agency: No.: New Funds: Period: Title/Description:
- 12. Agency: No.: New Funds: Period: Title/Description:

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13. Agency: No.: New Funds: Period: Title/Description: The Proctor and Gamble COmpany Amendments No. 1, 2, 3 \$150,000 May 27, 1988 through May 26, 1990 Study of Structure Activity Relationships for the Induction of Short-Term Markers of Tumor Promotion and Tumor Promotion by Organic Peroxides

University of Pittsburgh B6846-202, under Cooperative Agreement 2 UIO CA12027-17 Based upon per patient fixed fees February 1, 1988 through January 31, 1989 Study of Treatment of Primary Breast Cancer

NeoRx Corporation CS88-38 \$125,000 August 1, 1988 through July 31, 1990 Phase II-III Study of Technatium-Labeled Monoclonal Antibodies for Staging Small Cell Lung Cancer

Merck Shørp & Dohme Research Laboratories None \$22,000 September 1, 1988 through August 31, 1989 The In Vitro Effects of Gastrin and CCK Antagonists on Human Gastric or Pancreatic Tumors

March of Dimes Birth Defects Foundation 5-586 \$16,000 September 1, 1988 through June 30, 1989 Transcriptional Regulation of Xenopus Histone Gene Expression

Cetus Corporation IS-L287-56 Per contract June 1, 1988 through May 31, 1990 Phase II Evaluation of Adjuvant Recombinant Human Interleukin-2 Given as a Continuous Infusion in Patients with Leukemia in Second Remission

Cetus Corporation IS-L287-64 Per contract June 1, 1988 through May 31, 1990 The Combined Sequential Administration of Recombinant Interleukin-2 (Cetus) and Regional Active Immunization with Viral Oncolysate in Patients with Advanced Epithelial Ovarian Cancer The University of Texas M.D. Anderson Cancer Center Non-Government Contracts and Grants - Funds Coming In Regents' Meeting December 8, 1988

14. Agency: No.: New Funds: Period: Title/Description:

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American Cancer Society, Inc.. BC-650 \$200,000 July 1, 1988 through June 30, 1990 Azadeoxycytidine Induced Transformation: Molecular Phenotype and Genetic Analysis of Tumorigenic Clones

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U.T. BOARD OF REGENTS' MEETING

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DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following contract has been awarded and is recommended for approval by the U.T. Board of Regents:

1.	Agency:	Texas Medical Association
	No.:	None
New Funds:		\$9,820
	Period:	September 1, 1988 through August 31, 1989
	Title/Description:	Digital Video Interactive Project

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U.T. BOARD OF RECENTS' MEETING

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DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS GOING OUT)

The following contract has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Agency: Baylor College of Medicine No.: Subcontract No. MDACC 89-1 New Funds: \$34,287 Period: September 1, 1988 through August 31, 1989 Title/Description: Contract to further purify and characterize the components of a native nucleolar transcription particle

#### U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

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The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

1.	Agency: No.: New Funds: Period: Title/Description:	Department of Health and Human Services National Cancer Institute Division of Cancer Prevention 1 T32 CA09599-01 CT (30) \$238,156 April 1, 1988 through March 31, 1989 Training of Academic Surgical Oncologists
2.	Agency: No.: New Funds: Períod: Title/Description:	Department of Health and Human Services National Cancer Institute Division of Cancer Prevention and Control 1 T32 CA09598-01 SRC (V), Revised \$21,184 May 1, 1988 through April 30, 1989 Predoctoral Training Program in Cancer Immunobiology
3.	Agency: No.: New Funds: Period: Title/Description:	Department of Health and Human Services National Cancer Institute Division of Cancer Prevention and Control 5 UO1 CA46303-02 SRC (49) \$154,741 September 1, 1988 through August 31, 1989 Chemoprevention of Human Premalignant Oral Lesions
4.	Agency: No.: New Funds: Period: Title/Description:	Department of Health and Human Services National Cancer Institute Division of Cancer Etiology 5 R29 CA45293-02 GMA-1, Revised \$113,518 September 1, 1988 through August 31, 1989 Epidermal Stem Cells in Two-Stage Carcinogenesis
5.	Agency: National Cancer Institute Division of Cancer Preventic No.: New Funds: Period: Title/Description:	Department of Health and Human Services on and Control I F32 CA08570-01 BI-6 \$24,996 October 1, 1988 through September 30, 1989 Purification and Characterization of the <u>v-mos</u> Gene Product

The University of Texas M.D. Anderson Cancer Center Federal and Foreign Government Contracts and Grants - Funds Coming In Regents' Meeting December 8, 1988

6. Agency:

No.: New Funds: Period: Title/Description:

7. Agency:

No.: New Funds: Period: Title/Description:

8. Agency:

No.: New Funds: Period: Title/Description:

9. Agency:

No.: New Funds: Period: Title/Description:

10. Agency:

No.: New Funds: Period: Title/Description:

11. Agency:

No.: New Funds: Period: Title/Description:

12. Agency:

No.: New Funds: Period: Title/Description: Department of Health and Human Services National Cancer Institute Division of Cancer Etiology 5 RO1 CA34469-06 CPA, Revised \$124,844 September 1, 1988 through August 31, 1989 Inhibition of Chemical Carcinogenesis by Interferon Department of Health and Human Services National Cancer Institute Division of Cancer Biology and Diagnosis 1 R29 CA47296-01 PTHB \$100,140 July 1, 1988 through June 30, 1989 Relation of P53 and Other Factors in Transgenic Mice Department of Health and Human Services National Cancer Institute Division of Cancer Biology and Diagnosis 1 R29 CA49765-01 MGN \$86,315 September 1, 1988 through August 31, 1989 Studies on the Human Pim-1 Gene Department of Health and Human Services National Cancer Institute Division of Cancer Etiology 5 R01 CA44303--03 SRC \$124,798 September 1, 1988 through August 31, 1989 Genetic Determinants of Carcinogenesis Department of Health and Human Services National Cancer Institute Division of Cancer Etiology 5 R01 CA34469-06 CPA \$113,858

September 1, 1988 through August 31, 1989 Inhibition of Chemical Carcinogenesis by Interferon

Department of Health and Human Services National Cancer Institute Division of Cancer Etiology 2 RO1 CA40823-04 CPA \$148,571 September I, 1988 through August 31, 1989 Epidermal Polycyclic Aromatic Hydrocarbon Metabolism

Department of Health and Human Services National Cancer Institute Division of Cancer Etiology 2 RO1 CA38871-04 CPA, Revised \$145,034 April 1, 1988 through March 31, 1989 Genetics of Susceptibility to Mouse Skin Tumor Promotion

The University of Texas M.D. Anderson Cancer Center Federal and Foreign Government Contracts and Grants - Funds Coming In Regents' Meeting December 8, 1988

13. Agency:

No.: New Funds: Period: Title/Description:

14. Agency:

No.: New Funds: Period: Title/Description:

15. Agency:

No.: New Funds: Period: Title/Description:

16. Agency:

No.: New Funds: Period: Title/Description:

17. Agency:

No.: New Funds: Period: Title/Description:

18. Agency:

No.: New Funds: Period: Title/Description:

19. Agency:

No.: New Funds: Period: Title/Description: Department of Health and Human Services National Cancer Institute Division of Cancer Etiology 5 R29 CA45293-02 GMA-1 \$87,418 September 1, 1988 through August 31, 1989 Epidermal Stem Cells in Two-Stage Carcinogenesis Department of Health and Human Services National Cancer Institute Division of Cancer Etiology 7 RO1 CA42859-03 EVR \$50,907 September 1, 1988 through November 30, 1988 Transforming Gene of Avian Acute Leukemia Virus E 26 Department of Health and Human Services National Cancer Institute Division of Cancer Biology and Diagnosis 5 R35 CA44352-02 SRC (88) \$463,397 September 1, 1988 through August 31, 1989 Tumor Metastasis Department of Health and Human Services National Cancer Institute Division of Cancer Treatment 5 R01 CA44591-02 ET-1 \$77,141 September 1, 1988 through August 31, 1989 Progestogen Therapy for Des-Induced CV Abnormalities Department of Health and Human Services National Cancer Institute Division of Cancer Prevention and Control 5 T32 CA09299-10 CT \$149.554 September 1, 1988 through August 31, 1989 Training Program in Cancer Biology Department of Health and Human Services National Caucer Institute

Division of Cancer Prevention and Control 5 T32 CA09480-05 CT \$144,567 September 1, 1988 through August 31, 1989 Research Training in Carcinogenesis and Mutagenesis

Department of Health and Human Services National Cancer Institute Division of Cancer Prevention and Control NO1-CN-85132 Cost reimbursement August 15, 1988 through August 14, 1993 Cancer Prevention and Control Surveillance Master Agreement

The University of Texas M.D. Anderson Cancer Center Federal and Foreign Government Contracts and Grants - Funds Coming In Regents' Meeting December 8, 1988

20. Agency: No.: New Funds: Period: Title/Description:

21. Agency:

No.: New Funds: Period: Title/Description:

22. Agency:

No.: New Funds: Period: Title/Description:

23. Agency:

No.: New Funds: Period: Title/Description:

24. Agency:

No.: New Funds: Period: Title/Description:

25. Agency:

No.: New Funds: Period: Title/Description:

26. Agency:

No.: New Funds: Period: Title/Description: National Science Foundation DCB-8709846, Amendment No. 1 \$83,000 August 1, 1988 through July 31, 1989 Characterization of a Germ Line Expressed Gene of Drosophilia Melanogaster Department of Health and Human Services

National Institute of Child Health and Human Development 1 S15 HD25080-01 RS NSS \$78,737 September 1, 1988 through August 31, 1989 Small Instrumentation Program

Department of Health and Human Services National Eye Institute 5 UO1 EY06291-04 VSN \$85,335 August 1, 1988 through July 31, 1989 Radiological Physics Center for Collaborative Ocular Melanoma Study

Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 RO1 DK09801-24 END \$194,478 September 1, 1988 through August 31, 1989 Chemistry of Luteinizing and Related Hormones

Department of Health and Human Services National Institute of General Medical Sciences 1 F32 GM12628-01 BI-2 \$20,004 October 1, 1988 through September 30, 1989 Properties and Regulation of Oligosaccharyl Transferase

Department of Health and Human Services National Institutes of Environmental Health Sciences 5 ROI ESO4662-02 TOX, Revised \$106,291 June 1, 1988 through May 31, 1989 Modulation & Mechanisms of Sulfur Conjugate Mediated Toxicities

Department of Health and Human Services National Institute of Child Health and Human Development 2 RO1 HD22619-04 GT CTY \$176,946 September 1, 1988 through May 31, 1989 A Gene Family Expressed in Sea Urchin Embryonic Ectoderm

The University of Texas M.D. Anderson Cancer Center Federal and Foreign Government Contracts and Grants - Funds Coming In Regents' Meeting December 8, 1988

27. Agency:

No.: New Funds: Period: Title/Description:

28. Agency:

No.: New Funds: Period: Title/Description:

29. Agency:

No.: New Funds: Period: Title/Description:

30. Agency:

No.: New Funds: Period: Title/Description:

- 31. Agency: No.: New Funds: Period: Title/Description:
- 32. Agency: No.: New Funds: Period: Title/Description:

33. Agency:

No.: New Funds: Period:

Title/Description:

Department of Health and Human Services National Institute of Allergy and Infectius Diseases 263-MD-834923 \$762 September 30, 1988 Holding and Maintenance for HIV Infected Animals Department of Health and Human Services

National Institute of Child Health and Human Development 5 R01 HD21483-03 GT CBY-1 \$116,066 September 1, 1988 through August 31, 1989 Biochemistry of Embryonic Skeleton Formation

Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 ROI DK39128-02 REN \$114,093 September 1, 1988 through August 31, 1989 Involvement of Neurotransmitters in Adrogen Action

Department of Health and Human Services National Institute of Environmental Health Sciences 1 RO1 ESO4875-01 BM-2 \$126,013 September 1, 1988 through August 31, 1989 Effects of UV Exposure on the Pathogenesis of Disease

National Foundation for Cancer Research Amendment No. 2 \$50,000 October 1, 1988 through September 30, 1989

Cell Surface Alterations in Cancer Control The National Foundation for Cancer Research Amendment No. 4 \$25,000 October 1, 1988 through September 30, 1989 Cancer Invasion and Metastasis-Associated Heparanase

Department of Health and Human Services Division of Research Resources 1 S10 RR04999-01 SSS-3 (E) \$137,000 September 30, 1988 through September 29, 1989 Purchasing of a Genetiscan for Automated Karyotyping The University of Texas M.D. Anderson Cancer Center Federal and Foreign Government Contracts and Grants - Funds Coming In Regents' Meeting December 8, 1988

34. Agency:

No.: New Funds: Period:

Title/Description:

35. Agency:

No.: New Funds: Period:

Title/Description:

- 36. Agency: No.: New Funds: Period: Title/Description:
- 37. Agency:

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No.: New Funds: Period:

Title/Description:

Department of Health and Human Services Division of Research Resources 5 U40 RR03589-03 SRC (C) \$356,388 September 30, 1988 through September 29, 1989 Establishment of a Breeding and Research Program Department of Health and Human Services Division of Research Resources 5 R24 RR03578-03 SRC (C)

\$203,114 September 30, 1988 through September 29, 1989 Applied Research for Improving the Behavioral Management

U.S. Fish and Wildlife Service 14-16-0002-85-920, Amendment No. 10 \$37,436 August 10, 1988 through September 30, 1989 Peregrine Falcon Studies

Department of Health and Human Services Division of Research Resources 263-88-C-0248 \$208,308 September 30, 1988 through September 29, 1989 Reserve Chimpanzes for AIDS Research

U. T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

term "rate" is the full-time twelve-month rate, the appointee receiving a prtionate amount depending upon the fraction of time for which he is appointed the period of his appointment. Source of funds for payment of salaries, unless rwise shown, is the departmental salaries account.

INTMENTS TO NAMED PROFESSORSHIPS, ENDOWED CHAIRS, ENDOWED PROFESSORSHIPS, ENDOWED FELLOWSHIPS

intments were approved through Agenda action at prior meetings of the Board of nts, as follows:

essorship or Chair and rtment or School	Twelve Months Compensation	Total including Chair or Professorship Appointment	
<pre>TUMOR INSTITUTE MEDICAL STAFF uro-Oncology Neurologist &amp; Professor &amp; Bernard Biedenharn Chair in Research (without Tenure) 1. Victor A. Levin, M.D. (Neurologist &amp; Professor) (RBC 214, 269)</pre>	\$149,000	\$155,000	7/1/88
ARCH clear Medicine Internist & Professor of Medicine & The James E. Anderson Professorship in Nuclear Medicine (Term Appointment) 2. Thomas P. Haynie (Internist & Professor of Medicine) (RBC 258)	\$149,687	\$152,687	6/1/88

				1-time		
		Effective	%	No.	alary	
Item, Department, Titl	e, Name	Date	Time	Mos.	Rate	RBC
DINTMENTS						
THE TUMOR INSTITUTE MEDICAL STAFF Medical Oncology Assistant Internist & Professor, without tend 3. Scott M. Lippman,	ire	6/27/88	100	12	\$78,000	224
Source of Funds:						
Augmentation: <u>2</u>	0,000 General F <u>8,000</u> PRS 3,000 Total Com					
Faculty Associate, without tenure 4. Patrick M. Lynch, Source of Funds:	M.D.	7/1/88	80	12	\$52,500	22 <del>9</del>
Other: \$4	2,000 Faculty A	ssociate Prog	gram Fi	und		
Faculty Associate, without tenure 5. Gerald M. Isbell, Source of Funds:	M.D.	7/1/88	100	12	\$52,500	230
	2,500 Faculty A	ssociate Prog	ram Fi	ınd		
Neuro-Oncology Visiting Assistant Prop without tenure 6. Hideyuka Saya, M.I	essor,	7/20/88	100		\$35,000	272
Source of Funds:						
Other: \$35	,000 Fannie Gra	ay Leo Estate	Fund			
Research Associate, without tenure 7.Donald A. Tinker,	Ph.D.	8/15/88	100	12	\$34,000	291

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The University of Texas M.D. Anderson Cancer Center Regents' Meeting December 8, 1988

			Thington	%	Ы.–	Full-time Salary	_
Item, Department,	<u>Title, N</u>	ame	Effective <u>Date</u>	<u>Tíme</u>	Na. Mos		RBC
APPOINTMENTS Continue THE TUMOR INSTITUTE MEDICAL STAFF Thoracic Surgery Assistant Surgeon & Professor, without 8. Job B. Putnam, Source of Funds: State: Augmentation:	- Assistan tenure	• General Fo PRS		100	12	<b>\$</b> 140,000	231
Medical Specialties Assistant Internist Professor, non-tenu appointment 9. Edward J. Pete Source of Funds:	red clini		7/1/88	100	12	\$80,000	233
Other:	<b>\$80,0</b> 00	PRS Clinic.	al instructo:	r Fund			
Assistant Internist in Medicine, non-te appointment 10. Carmelita P. E Source of Funds:	nured cli	nical	7/1/88	100	12	\$60,000	232
Other:	\$60,000	PRS Clinica	al Instructo	r Fund			
Assistant Internist Professor of Medici tenure 11. Shahe Vartivar Source of Funds:	ne, witho		8/17/88	100	12	\$70,000	289
State: Augmentation:	\$48,840 21,160 \$70,000						
Pathology Faculty Associate, without tenure 12. Aysegul A. Sa	hin, M.D.		7/1/88	100	12	\$52,500	234
Source of Funds:							
Other:	\$52,500	Faculty As:	sociate Prog	ram Fur	nds		

The University of Texas M.D. Anderson Cancer Center Regents' Meeting December 8, 1988

			Pff	%	No.	Full-time 	-
Item, Department,	<u>Title, Na</u>	ame	Effective <u>Date</u>	<u>Time</u>		. Rate	RBC
APPOINTMENTS Continue THE TUMOR INSTITUTE MEDICAL STAFF Pathology Faculty Associate, without tenure 13. Susan S. Caff	-		7/1/88	100	12	\$52,500	235
Source of Funds:							
Other:	\$52,500	Faculty As	sociate Prog	ram Fu	nds		
Laboratory Medicine Associate Pathologi Professor, without 14. Richard G. Ho	tenure		7/1/88	100	12	\$85,000	237
Source of Funds:							
State: Augmentation:	\$55,825 <u>29,175</u> \$85,000	General FU PRS Total Comp					
Faculty Associate, without tenure 15. Joyce Anne Le	Maistre,	M.D.	7/1/88	100	12	\$52,500	236
Source of Funds:							
Other:	\$52,500	Faculty As	sociate Prog	ram Fu	nds		
Assistant Pathologi Professor, without 16. Jeffrey J. Ta	tenure		8/1/88	100	12	\$70,000	273
Source of Funds:							
State: Augmentation	\$51,941 <u>18,059</u> \$70,000	PRS					
Research Associate, without tenure 17. Rajyalakshmi		h.D.	7/15/88	100	12	\$25,020	288
Source of Funds:							
Other:	\$25,020	DHHS Grant					
Pediatrics Associate Geneticis Professor, without 18. Ji H. Chen, B	tenure	stant	8/1/88	100	12	\$50,000	271

The University of Texas M.D. Anderson Cancer Center Regents' Meeting December 8, 1988

			R.C.C to Second	Ø/	M -	Full-time <u>Salary</u>	_
Item, Department,	Title, Na	me	Effective <u>Date</u>	% <u>Time</u>	No. Mos		RBC
APPOINTMENTS Continue THE TUMOR INSTITUTE MEDICAL STAFF Pediatrics Assistant Pediatric non-tenured clinica 19. Nancy C. O'Br Source of Funds:	ian & Inst 1 appointπ		7/1/88	100	12	\$60,000	238
Other:	\$60,000	PRS Clinic	al Instructo	r Fund			
Assistant Research Assistant Professor 20. Bartlett D. M	, without	tenure	7/6/88	100	12	\$34,000	285
Source of Funds:							
Other:	\$25,500 <u>8,500</u> \$34,000	DHHS Grant Pediatric Total Comp	Brain Tumor	Researe	ch Fu	ınd	
Diagnostic Radiology Assistant Radiologi non-tenured clinica 21. Charles A. De Source of Funds:	1 appoints	nent	7/1/88	100	12	\$70,000	239
Other:	\$70,000	PRS Clinic	al Instructo	r Fund			
Radiotherapy Associate Radiother Professor, without 22. Ritsuko Komak	tenure	ssociate	8/1/88	100	12	\$135,000	274
Source of Funds:							
State: Augmentation	45,900	General F PRS Total Com					
Assistant Radiother Professor, without 23. Shiao Y. Woo, Source of Funds:	tenure	ssistant	8/1/88	100	12	\$110,000	275
State: Augmentation	\$ 60,000 <u>50,000</u> \$110,000	PRS	unds pensation				

			766	×	N.,	Full-time Salary	_
Item, Department, Ti	tle, Name		Effective <u>Date</u>	% Time	No. Mos	Rate	<u>RBC</u>
APPOINTMENTS Continued THE TUMOR INSTITUTE MEDICAL STAFF Radiotherapy Assistant Radiotherapi without tenure	st & Instr	ructor,					
24. Charles D. Wendt	, M.D.		7/1/88	100	12	\$87,000	240
Source of Funds:							
Augmentation: 2	7,000 PRS	neral Fun 5 Lal Compe					
Assistant Radiotherapi Professor, without ten		stant					
25. Neil E. Shermann			7/1/88	100	12	\$105,000	241
Source of Funds:							
Augmentation:	<u>35,000</u> pr	eneral Fu RS otal Comp					
General Surgery Research Associate, without tenure 26. Jyoti R. Wagle,	Ph.D.		7/1/88	100	12	\$24,000	242
Source of Funds:							
Other: \$2	24,000 DHI	HS Grant					
Gynecology Assistant Gynecologist Professor, non-tenured appointment 27. Michele M. Folle	l clinical		7/1/88	100	12	\$95,000	243
Source of Funds:							
Other: \$9	5,000 PRS	S Clinica	1 Instructo	r			
Assistant Gynecologist Professor, non-tenured 28. Thomas W. Burke,	l clinical	appointm	ent 7/25/88	100	12	\$116,000	277
Source of Funds:							
Other: \$1	1 <b>16,000</b> PH	RS Clinic	al Instruct	or Gra	nŁ		

				7	Na	Full-time Salary	_
Item, Department,	<u>Title, Name</u>	<u>e</u>	Effective Date	% Time	No. Mos		<u>RBC</u>
APPOINTMENTS Continued RESEARCH Immunology	1						
Assistant Imunologis Professor, without t 29. Jacki Kornblut	enure	ant	7/1/88	100	12	\$42,500	226
Cell Biology Research Associate, without tenure 30, Manjeet Singh	, Ph.D.		7/1/88	100	12	\$25,000	225
Source of Funds:							
Other:			ing Campaign ensation	Fund			
Genetics Visiting Scientist, without tenure							
31. Eero I. Vuori	o, M.D., Ph.	.D.	8/4/88	100	12	\$38,000	280
Assistant Geneticis Professor, without 32. Marc F. Hanse	tenure		7/1/88	100	12	\$40,000	217
Research Associate, without tenure 33. Bramham A. Re	ddy, Ph.D.		6/21/88	100	12	\$20,000	216
Source of Funds:							
Other:		CS Grant SF Grant otal Comp	ensation				
Experimental Radiothe Visiting Scientist, without tenure 34. Hisao Ito, M.			7/5/88	100	12	\$30,000	260
Source of Funds:							
Other:	\$30,000 U;	nited Ene	rgy Resource	s Fund			
Hematology Assistant Biochemis Professor, without 35. Lalitha Nagar	tenure	nt	7/1/88	100	12	\$40,000	227
Cyclotron Isotope Lab Assistant Chemist, without tenure							
36. David J. W. Y	ang, Ph.D.		8/1/88	100	12	\$35,000	279

				TY		Full-time <u>Salary</u>	<u>.</u>
Item, Department,	Title, Na	ame	Effective 	% <u>Time</u>	No. <u>Mo</u> s.	Rate	RBC
APPOINTMENTS Continue EDUCATION Office of Vice Presid for Academic Affairs Junior Faculty, wit 37. Lisa G. Sandl	ent hout tenu	re	7/25/88	100	12 \$	\$40,000	276
Source of Funds:							
State: Other:		General Fu Faculty As Total Comp	sociate Prog	ram Fui	ıđ		
Teaching Associate, 38. Roger A. Grah		tenure	7/1/88	100	12	\$35,700	261
Source of Funds:							
State: Augmentation:	\$30,257 <u>5,443</u> \$35,700	General Fu Faculty As Total Comp	nds sociate Prog pensation	ram Fu	nds		
Teaching Associate, 39. Janet G. Hoag			7/1/88	100	12 \$	\$35,700	247
Source of Funds:							
State: Other:	\$30,257 <u>5,443</u> \$35,700	General Fu Faculty As Total Comp	sociate Prog	ram Fu	nds		
Teaching Associate, 40. Christopher M			7/1/88	100	12 :	\$35,700	246
Source of Funds:							
State: Other:	5,443	General Fu Faculty As Total Comp	sociate Prog	ram Fu	nds		
Junior Faculty Asso without tenure 41, Samuel W. Bee		).	7/1/88	100	12	\$40,800	245
Source of Funds:							
State: Other:		General Fy Faculty As Total Comp	unds ssociate Prog pensation	ram Fu	nds		
Junior Faculty Asso without tenure 42. Robert J. Ama			7/1/88	100	12	\$40,800	244
Source of Funds:							
State: Other:	\$31,307 <u>9,493</u> \$40,800	Ceneral Fu Faculty As Total Comp	unds ssociate Prog pensation	ram Fu	nds		

				ĵ,		Full-time Salary	
Item, Department,	Title, Name		Effective Date	% <u>Time</u>	No. Mos	. Rate	RBC
APPOINTMENTS Continue EDUCATION	d						
Junior Faculty Asso without tenure 43. Kevin Lee, M.		7	/1/88	100	12	\$40,800	228
Source of Funds:							
State: Other:	<u>9,493</u> Fact	eral Fund ulty Asso al Comper	ciate Progr	am Fur	ıd		
PATIENT CARE ACTIVITI Office of VP for Pati VP for Patient Care Radiotherapist & Pr without tenure	ent Care , Physician in ofessor of Rad	diotherap		100	10	tico 000	0.01
44. James D. Cox, Source of Funds:	M.D.	2	3/1/88	100	12	\$160,000	281
State: Augmentation:	\$100,000 Ger <u>60,000</u> PRS \$160,000 Tot						
<u>GENERAL SERVICES</u> Special Projects Assistant VP for Ma (Administrative Sta 45. Dennis L, Ras	ff)	٤	3/1/88	100	12	\$65,000	283
Biomedical Communicat Director of Media P (Administrative Sta 46. Stephen Levey	roduction Serv ff)		7/1/88	100	12	\$45,000	255
SCIENCE PARK Veterinary Resources Assistant Veterinar Assistant Professor Medicine and Surger 47. Curt M. Mathe	of Veterinary y, without ter	y nure	3/15/88	100	12	\$55,000	287
Source of Funds:							
State: Other:		eral Func S Grant al Comper					
Carcinogenesis Vísiting Scientist, 48. John M. Idris			7/1/88	100	12	\$24,000	282
Source of Funds:							
Other:	\$24,000 DHHS	S Grant					

## CHANGE OF STATUS Continued

		Effective	%	Ne	Full-time Salary	_
THE TUMOR		Date	<u>Time</u>			RBC
MEDICAL ST						
Medical On	g M. Shin, M.D.					265
47.001						
From:	Teaching Associate, without tenure		100	12	\$28,634	
To:	Faculty Associate,					
		7/1/88	100	12	\$52,500	
Source	e of Funds:					
Other	: \$52,500 Faculty Asso	ciate Progra	m Fund	at		
50. Pin	-Jin Hu, M.D.					
From:	Visiting Scientist, without tenure	9/1/87	100	12	<b>\$</b> 4,000	
To:	Visiting Scientist, without tenure	7/1/88	100	12	\$12,000	268
Source	e of Funds:					
Other	: \$12,000 Allotment fo	or Medical On	ncolog	y		
Neuro-Onc 51. Les	ology ley K. Newton, M.D.					
From:	Junior Faculty Associate, without tenure		100	12	\$40,000	
To:	Assistant Neurologist & Instructor, non tenured clinical appointment	7/1/88	100	12	\$60,000	262
Sourc	e of Funds:					
Other	: \$60,000 PRS Clinical	Instructor	s Gran	t		

## CHANGE OF STATUS Continued

,

THE TUMOR MEDICAL ST Pathology		<u>Name</u>	Effective Date	% <u>Time</u>	No	ll-time Salary 5. Rate	<u>RBC</u> 266
From:	Faculty Assocaite, without tenure			100	12	50,000	
Το:	Assistant Internist Instructor, non-ten clinical appointmen	ured	7/1/88	100	12	\$64,000	
Source	e of Funds:						
Other	\$64,000	PRS Clinical	Instructor	s Grant	-		
Pediatric 53. Mar	s garet P. Sullivan, M	D.					267
From:	Pediatrician & Ashb Professor, without		fessor	33	12	\$104,854	
To:	Pediatrician & Ashb Professor, without	-	7/1/88	49	12	\$132,655	
Sourc	e of Funds:						
Other	\$65,000	PRS Staff Sa	alaries				

## CHANCE OF STATUS (Continued)

	L OF	BIRIUS (COD									
					Effe	ctive	%		ll-ti <u>Salar</u>		
1	tem.	Department,	Title, 1	Name		te	Time			ate	RBC
RESEA						<u> </u>					
Hemat		v									
		, an O'Brien,	M.D.								263
ਸ	rom	Faculty Ass	ociate								
•	Four s	without ten					100	12	\$50,	000	
		without ten	urc.				***	16	ψυσ,	000	
Т	0:	Assistant I in Medicine	, non-te	nured			100		+ - 0		
		clinical ap	pointmen	t	7/1/8	88	100	12	\$60,	000	
S	ource	e of Funds:									
~	ther		# 4 A 5 A A					_			
0	ruer	Ē.	\$60,000	PRS CLID	nical Inst	ructor	s Gran	E			
55.	Chur	nyong Seong,	M.D.								264
F	rom:	Teaching As	sociate.								
		without ten					100	12	\$28,	634	
							100		<b>~</b> ,		
T.	0:	Faculty Ass	ociate.								
-	~ •	without ten			7/1/8	28	100	12	\$52,	5/10	
		without ten	ute		// 1/ 0	0	100	12	φ/2,	500	
S	ource	e of Funds:									
0	ther	•	\$52,500	Faculty	Associate	Progra	am Fund	łs			
-		-									
EDUCA'	TON										
		VP for Acad	emic Aff.	airs							
		nael J. Edwa									293
JU.		uder of Dawa		•							275
ភ្	rom ·	Teaching As	encinta								
Ľ	LOM.	without ten					100	10	* 2 7	000	
		without ten	ure				100	12	\$37,	000	
T.		Teebine A.									
1	0:	Teaching As			0 ( ) ( 0		1.0.0		+		
		without ten	ure		8/1/8	88	100	12	\$35,	000	
S	oute	e of Funds:									
c	tate.		\$20 66A	General	Funda						
	ther							,			
0	uner.		<u> </u>	raculty	Associate	e Progra	am Func	1			
			φ <b>υ</b> ο,ουυ	LOTAL CO	ompensatio	011					

## LEAVE OF ABSENCE

					l-time Salary	
		Effective	%	Ne	).	
Item, Department, Title, RESEARCH - RETURN TO DUTY Biomathematics Associate Biometrician & As		Date	Time	Moe	s. <u>Rate</u>	<u>R BC</u>
Professor, term appointment						
57. Denis O. Dixon, Ph.D.		8/29/88	100	12	\$54,486	286
Source of Funds:						
State: \$10.897	General Fund	ls				
Other: 43,589	DHHS Grant Total Comper					
GENERAL SERVICES - EXTENDED L Development Office	EAVE					
Development of Development Programs (Administrative St 58. Richard Seline	aff)	8/1-31/88	100	12	\$42,000	292

## RESIGNATIONS

Item, Department THE TUMOR INSTITUTE	, Title, I	Name	Effective 	% Time	S	ll-time Salary 5. Rate	RBC
MEDICAL STAFF Thoracic Surgery Research Associate	, without	tenure					
59, Joan E. Zuck	erman, Ph.	.D.	7/15/88	100	12	\$34,706	252
Source of Funds:							
Other:	\$34,706	DHHS Grant					
Medical Specialties Associate Internis Professor of Medic appointment 60. Victor Fains	ine, term		8/15/88	100	12	\$91,583	284
Source of Funds:							
State: Augmentation:		General Fun PRS Total Compe					
Assistant Internis Medicine, non-tenu 61. Alan S. Glan	red clini		ent 7/1/88	100	12	\$67,000	253
Source of Funds:							
State: Augmentation:	23,000	General Fun PRS Total Compe					
RESEARCH Tumor Biology Assistant Biologis Professor, without 62. Susan M. Nor	tenura	tant	8/19/88	100	12	\$35,020	278
Source of Funds:							
Other:	\$35,020	Triton Bios	ciences Gran	t			
Experimental Patholo Research Associate 63. Aftab J. Ahm	, without	tenure	6/30/88	100	12	<b>\$26,</b> 780	21 <b>9</b>
Source of Funds:							
Other:	\$26,780	DHHS Grant					
Hematology Research Associate 64. Peter Selvan			6/30/88	100	12	\$26,136	220
Source of Funds:							
Other:	13,068	DHHS Grant Cullen Trus Total Compe CC-28	nsation				

## RESIGNATIONS

			Effective	%		11-time Salary 0.	
Item, Department	<u>, Title, M</u>	Vame	Dale	Time	Ma	s. Rate_	R BC
RESEARCH							
Biomathematics Visiting Scientist	. without	tenure					
65. Soren Bentze			7/31/88	100	12	\$13,000	254
Source of Funds:							
Other:	5,000	DHHS Grant Biostatisti Total Compe	cal Resource	Group			
	φ13,000	TOTAL COMPE	inducton.				
EDUCATION Office of VP for Aca Junior Faculty Ass without tenure 66. George J. Sm	ociate,	airs	7/31/88	100	12	\$40,000	221
60. George 2. 3m	ILII, M.D.		7/31/80	100	12	\$40,000	221
Source of Funds:							
State:	•	General Fur					
Other:	<u>9,306</u> \$40,000		aciate Progr ensation	am Fun	ds		
Junior Faculty Ass without tenure	ociate,						
67. John L. Bell	, M.D.		6/30/88	100	12	\$40,000	222
Source of Funds:							
State: Other:	9,306	General Fur Faculty Ass Total Compe	ociate Progr	an Fun	ds		
Junior Faculty Ass	ociate.						
without tenure 68, Joseph M. Re	-	D.	6/30/88	100	12	\$40,000	223
Source of Funds:							
State: Other:	9,306	General Fur Faculty Ass Total Compe	sociate Progr	am Fun	ds		
Junior Faculty Ass without tenure	ociate,						
69. David R. McC	ready, M.	D.	6/30/88	100	12	<b>\$40,00</b> 0	250
Source of Funds:							
State:		General Fun					
Other:	<u>9,306</u> \$40,000	Faculty Ass Total Compe	ociate Progr ensation	an Fun	đs		

## RESIGNATIONS

					11-time Salary	
Item, Department, Title	. Name	Effective Date	% Time		o. s. Rate	RBC
EDUCATION						
Office of VP for Academic A						
Teaching Associate, with						
70. John R. Broadwater,	M.D.	6/30/88	100	12	\$35,000	218
Source of Funds:						
State: \$29,66	4 General Fur	ıds				
Other:5,33	6 Faculty Ass	ociate Progr	am Fun	ds		
\$35,00	0 Total Compe	ensation				
<u>GENERAL SERVICES</u> Office of Public Affairs Director of Public Inform	nation	2 ( 20 ( 20	100	10		0 F 0
71. Joan B. Baird		7/29/88	100	12	\$41,300	259
Biomedical Communications Instructional Developer		7/21/88	100	10	#20 000	256
72. Charles D. Taylor		//21/00	100	12	\$30,000	200
<u>SCIENCE PARK</u> Carcinogenesis Research Associate, witho 73. Ronald B. Walter, F		7/15/88	100	12	\$22,000	251
Source of Funds:						
Other: \$22,00	00 DHHS Grant					
PHYSICAL PLANT Building Programs Manager of Engineering Se 74. Joe D. Standridge	ervices	7/17/88	100	12	<b>\$</b> 46,093	257

## TRANSFER OF FUNDS

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75. Transfer of funds between departmental accounts as indicated below for expenditures not previusly anticipated for Fiscal Year 87-88.

TRANSFER FROM:

DEPARTMENT	ACCT NO	AMOUNT
<pre>M &amp; O-Resource Control (SEE J6170) M &amp; O-Sterile Processing (SEE J818A) Laundry-M &amp; O (SEE J818A) Linen Svcs-M &amp; O (SEE J818A) Blood Bank-M &amp; O (SEE J818B) M &amp; O-Blood Center (SEE J818B) Exec Dir-Hosp &amp; Clin Oper-M&amp;O (SEE J818C) Physical Plant-Travel (MEMO SENT 8/31/88) Client Services (MEMO SENT 8/31/88) Nursing Pool</pre>	112897 111987 112556 112566 111556 111557 112286 112714 112735 111867	19,187.00 24,500.00 50,000.00 2,000.00 10,000.00 10,000.00 32,200.00 600.00 50,000.00 33,096.00
TOTAL		\$231,583.00

TRANSFER TO:		
DEPARTMENT	ACCT NO	AMOUNT
Physical Olt Construction Proj (CEE 16170)	110704	
Physical Plt Construction Proj (SEE J6170)	112724	19,187.00
PSPD-M & O (SEE J818A)	111986	76,500.00
Laboratory Medicine Services-M & O (SEE J818B)	111746	20,000.00
Station 87-General Onc/CIBT (SEE J818C)	112027	1,500.00
Station 85-Thoracic Med/Surg (SEE J818C)	112028	2,000.00
Station 67-Gastro Onc (SEE J818C)	112036	3,500.00
Station 65-Breast, Med Onc (SEE J818C)	112047	2,100.00
Station 10-Infusion Therapy (SEE J818C)	112048	1,300.00
Station 19-Ambulatory Tmt Ctr (SEE J818C)	112049	13,000.00
Station 42-Urology (SEE J818C)	112057	3,500.00
Station 62-Specialties (SEE J818C)	112068	500.00
Station 80-General Surgery (SEE J818C)	112076	3,800.00
Station 14-Genitourinary Onc (SEE J818C)	112079	1,000.00
Exec Dir Fac Svcs-Travel (MEMO SENT 8/31/88)	112914	600.00
Biomed Instrumentation-M&O (MEMO SENT 8/31/88)	112876	50,000.00
Nursing Svc-Hospital-Classified Salaries	111922	33,096.00

TOTAL

\$231,583.00

Amount		ster = \$984.879	
Amount of Transfer - \$984,879			
From:	Allocat	ion of General Revenue by Coord	inating Board
To:	110111	Advanced Research Program	\$43,260
	110112	Proposal Number 4247	\$47,110
	111014		\$4,120
	111016	1	\$50,361
	111111	Advanced Technology Program	\$50,921
	111112	Proposal Number 1506	\$75,369
	111114		\$3,090
	111116		\$55,620
	111121	Advanced Technology Program	\$31,155
	111122	Proposal Number 1518	\$38,143
	111124		\$3,000
	111125		\$8,000
	111126		\$19,702
	111131	Advanced Technology Program	\$16,482
	111132	Proposal Number 1533	\$61,500
	111134	_	\$4,000
	111135	·	\$1,500
	111136		\$8,518
	111141	Advanced Technology Program	\$46,000
	111144	Proposal Number 1549	\$1,400
	111145	-	\$10,071
	111146		\$34,529
	111151	Advanced Technology Program	\$50,000
	111152	Proposal Number 1550	\$78,500
	111154	1	\$4,800
	111155		\$57,638
	111156	· · {	\$50,090
	111161	Advanced Technology Program	\$46,350
	111162	Proposal Number 4606	\$36,579
	111164		\$2,000
	111165	ļ	\$6,200
	111166	1	\$38,871
		ľ	\$984,879

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Advanced Technology Projects as awarded by competitive review.

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## TRANSFER OF FUNDS

<u>RBC</u> 248

77. Transfer of funds between departmental accounts as indicated below for expenditures not previously anticipated for Fiscal Year 87-88.

## TRANSFER FROM:

<u>ACCT #</u>	DEPARIMENT	<u>AMOUNT</u>
111986	PSPD (M&O) SEE J118B	\$40,000.00
112016	Patient Care Svcs (M&O) SEE J118B	200,000.00
112016	Patient Care Svcs (M&O) SEE J218A	<b>31,000.</b> 00
112286	Exec Dir for Hosp & Clin Oper (M&O) SEE J218A	35,000.00
112286	Exec Dir for Hosp & Clin Oper (M&O) SEE J218B	25,000.00
112106	Hospital Inpatient Sves-General (M&O) SFE J318B	73,445.00
112326	Building Svcs-Rehab Program (M&O) SEE J3156	20,000.00
112376	Physical Plant (M&O) SEE J3156	70,000.00
112734	Technical Svcs (subacct of 112716) SEE J3156	25,000.00
112738	Utilities Operations (subacct of 112716) SEE J3156	20,000.00
112916	Facility Svcs (M&O) SEE J3156	27,500.00
112926	Building Svcs (M&O) SEE J3156	15,000.00
112927	M&O Administration (subacct of 112926) SEE J3156	9,000.00
112928	M&O H M B (subacct of 112926) SEE J3156	5,000.00
112286	Exec Dir for Hosp & Clin Oper (M&O) SEE J518A	20,000.00
111996	Hospital Admin Svcs (M&O) SEE J518A	200,000.00
110427	Research Division (M&O) (subacct of 110426) SEE J518D	•
112016		,035,500.00
110427	Research Division (M&O) (subacct of 110426) SEE J518H	•
112286	Exec Dir for Hosp & Clin Oper (M&O) SEE J618A	50,000. <b>0</b> 0
112287	Special Projects (M&O) (subacct of 112286) SEE J618A	40,000.00
111987	Sterile Processing (M&O) (subacct of 111986) SEE J618A	
112556	Laundry (M&O) SEE J618A	250,000.00
110906	Biomathematics (M&O) SEE J618H	14,000.00
110427	Research Division (M&O) (subacct of 110426) SEE J618I	40,000.00
112899	Work Control (M&O) (subacct of 112896) SEE J618K	120,000.00
111996	HAS (M&O) SEE J618L	20,000.00
112016	Patient Care Svcs (M&O) (MEMO SENT 7/12)	19,800.00
112286	Exec Dir for Hosp & Clin Oper (M&O) (MEMO SENT 7/12)	14,445.00
112606	Central Stores (M&O) (MFMO SENT 7/12)	10,810.00
111867	Nursing Service-Clinic (subacct of 111866)	10,200.00
112286	Exec Dir for Hosp & Clin Oper (M&O)	<u>13,390.00</u>

## TOTAL

TRANSFER TO:

## \$6,541,090.00

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<u>ACCT #</u>	DEPARIMENT	AMOUNT_
112566	Linen Svcs (M&O) SEE J118B	\$40,000.00
111497	Special Projects (M&O) SEE J118B	100,000.00
110427	Research Division (M&O) (subacct of 110426) SEE J118B	100,000.00
112935	Police Department (Equipment) SEE J218A	25,000.00
111746	Lab Med Svcs (M60) SEE J218A	5,000.00
111794	Diag Radiology Svc (Travel) SEE J218A	1,000.00
112296	Quality Assurance (M&O) SEE J218A	15,000.00
111668	Supplemental (M&O) (subacct of 111666) SEE J218A	20,000.00
111765	Pharmacy (Equipment) SEE J218B	25,000.00
111706	Medical Records (M&O) SEE J318B	73,445.00
112716	Physical Plant (M&O) SEE J3156	191,500.00
111676	Insurance (M&O) SEE J518A	8,000.00
111686	Patient Accounts (M&O) SEE J518A	2,000.00
112276	Credit & Collections (M&O) SEE J518A	10,000.00
111956	Nursing Svc-OR (M&O) SEE J518A	200,000.00

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## LANSFER OF FUNDS

## TRANSFER TO: (continued)

ACCT #	DEPARIMENT	THUOMA
110486	Genetics (M&O) SEE J518D	20,000.00
111526	Anesthesiology Svc (M&O) SEE J518F	250,000.00
111747	Clinical Immunology (M&O) (subacct of 111746) SEE J51	•
111748	Cytogenetics (M&O) (subacct of 111746) SEE J518F	41,000.00
111757	Hematology (M&O) (subacct of 111746) SEE J518F	20,000.00
111753	Hematopathology (M&O) (subacct of 111746) SEE J518F	32,000.00
111759	Stat Laboratory (M&O) (subacct of 111745) SEE J518F	5,000.00
<b>11174</b> 6	Lab Med Svcs (M&O) SEE J518F	127,000.00
111749	Chemistry (M&O) (subacct of 111746) SEE J518F	170,000.00
111806	Radiotherapy Svc (M&O) SEE J518F	45,000.00
11176 <b>6</b>	Pharmacy (M&O) SEE J518F	4,000,000.00
111557	Blood Center (M&O) (subacct of 111556) SEE J518F	160,000.00
110386	Anesthesiology (M&O) SEE J518F	2,500.00
110376	General Surgery (M&O) SEE J518F	22,500.00
110396	Gynecology (M&O) SEE J518F	24,000.00
110296	Thoracic Surgery (M&O) SEE J518F	32,000.00
110416	Urology (MGO) SEF J518F	24,500.00
110246	Div of Surgery (M&O) SEE J518F	65,000.00
111596	Dental Svcs (M&O) SEE J518F	5,000.00
111656	Respiratory Care (M&O) SEE J518F	5,000.00
110526	Tumor Biology (M&O) SEE J518H	15,000.00
111676	Insurance (M&O) SFF J618A	26,000.00
112276	Credit & Collections (M&O) SFE J618A	20,000.00
111686	Patient Accts (M&O) SEE J618A	4,000.00
1)2049	Station 19 (subacct of 112026) SEE J618A	15,000.00
112046	Station 55 (subacct of 112026) SEE J618A	8,000.00
112047	Station 65 (subacct of 112026) SEE J618A	4,000.00
112029	Station 75 (subacct of 112026) SFE J618A	7,000.00
112027	Station 87 (subacct of 112026) SEE JG18A	2,000.00
112038	Pat Routing Ctr (subacct of 112026) SEE J618A	2,000.00
112006	CAS (MGO) SEE J618A	2,000.00
111985	PSPD (Equipment) SEE J618A	80,000.00
111986	PSPD (M&O) SEE J618A	222,000.00
110905	Biomathematics (Equipment) SEE J618H	14,000.00
110476	Cell Biology (M&O) SEE J618I	25,000.00
110906	Biomathematics (M&O) SEE J5181	15,000.00
112326	Rehab Prg-Building Svcs (M&O) SFF J618K	\$120,000.00
112198	6 LP (subact of 112106) SEE J618L	10,000.00
112207	7 LP (subacct of 112106) SEE J618L	10,000.00
111672	Insurance (Classified Salaries) (MEMO SENT 7/12)	19,800.00
112002	CAS (Classified Salaries) (MEND SENT 7/12)	14,445.00
110182	Property Control (Classified Salaries) (MEMO SENT 7/1	2) 3,716.00
112592	Purchasing (Classified Salaries) (MEND SENT 7/12)	7,094.00
111922	Nursing Service-Hospital (Classified Salaries)	10,200.00
111762	Pharmacy (Classified Salaries)	13,390.00
	/	· · · · · · · · · · · · · · · · · · ·

TOTAL

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\$6,541,090.00

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# 1519

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER P. O. BOX 2003, TYLER, TEXAS 75710

October 24, 1988

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Doctor Mullins:

The Docket for the December 8, 1988 meeting

of the Board of Regents is submitted for your

recommendations and presentation to the Board.

Sincerely,

Sum G 7 un l

George A. Hurst, M.D. Director

Enclosures GAH/DST/kb

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# 1520

# THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

DOCKET FOR DECEMBER 8, 1988 MEETING

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Licensing and Development Agreement	<b>HT-</b> 3
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State and Local Government (Funds Going Out)	HT-5
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U.T. BOARD OF REGENTS' MEETING

DECEMBER 8, 1988

LICENSING AND DEVELOPMENT ACREEMENT

The following agreement has been signed on behalf of the Health Center and is recommended for approval by The U.T. Board of Regents:

1. Agency: PCSS, Inc. Funds: Not less than \$140,000 nor more than \$180,000 in royalty payments Period: August 18, 1988 until written notice of cancellation Description: Provides for the Health Center to grant an exclusive license to our materials management software program in return for compensation in the form of royalty payments.

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, TRAINING AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following contracts are submitted for approval and ratification by the Board of Regents:

1.	Agency:	Texas Department of Health, Tuberculosis Control Program
	Funds:	Hospital laboratory services not to exceed
		the specified amount per test per client
	Period:	July 15, 1988 and continue indefinitely
	Description:	The University of Texas Health Center @ Tyler
		furnishes The Texas Department of Health with
		laboratory results in tuberculosis control for
		the examination and treatment of indigent
		residents in Texas.
	Contract No.:	TDH Document No. C9000188
2.	Agency:	Texas Department of Health
	Funds:	\$360,000.00
	Period:	09/01/88 to 08/31/89
	Description:	The University of Texas Health Center @ Tyler
		will provide comprehensive health care services
		to eligible low income individuals.
	Contract No.:	IAC (88-89) 1229

U.T. BOARD OF REGENTS' MEETING

#### DECEMBER 8, 1988

CONTRACTS AND GRANTS FOR RESEARCH, TRAINING AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COING OUT)

The following contract is submitted for approval and ratification by The Board of Regents:

J. Agency:

Agency:	The University of Texas Health Science Center @ San Antonio
Funds:	\$10,000.00
Period:	09/01/88 to 08/31/89
Description:	The University of Texas Health Science Center @
	San Antonio will provide education and training
	conferences for professional staff of The
	University of Texas Health Center.
Contract No.:	IAC(88-89) 1028

U.T. BOARD OF RECENTS' MEETING

## DECEMBER 8, 1988

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

## AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

## (FUNDS COMING IN)

The following item has been awarded and is recommended for approval by The U.T. Board of Regents:

1.	Agency: No: Funds: Period: Title:	National Heart, Lung, and Blood Institute BIO 7 RO1 HL38600-03 \$37,545.00 07/01/88 to 03/31/89 Neutrophil Activation and Expression of Surface Antigens
2.	Agency: No: Funds: Period: Title:	National Cancer Institute SRC (70) 1 UO1 CA48375-O1 \$245,098.00 O9/O1/88 to 08/31/89 Chemomodulation of Dysplastic Bronchial Epithelium
3.	Agency: No: Funds: Period: Title:	National Heart, Lung, and Blood Institute SRC 5 K08 HL01603-03 \$61,728.00 09/01/88 to 08/31/89 Lung Lavage Procoagulants in Lung Injury and Repair
4.	Agency: No: Funds: Title:	National Heart, Lung, and Blood Institute SRC 5 ROI HL36545-04 \$107,405.00 Markers of Pulmonary Endothelial Injury in Vitro & In VJ

U.T. BOARD OF REGENTS MEETING

#### DECEMBER 8, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGETS

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

#### RESIGNATIONS:

ltem, Department, Title, Name	Date Resignation	% Time	Full-Time Salary No. Mos. Rate	<u>RBC</u>
PATIENT SERVICES Department of Medicine Assistant Professor of Medicine 1. Joe Garcia, M.D.	07/08/88	100	12 \$80,213	165
Source of Funds:				
State: \$ 65,250 Medicine - Pr Other: <u>14,963</u> MSRDP Funds	cofessional Sa	laries		

\$ 80,213 Total Compensation

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# 1526

RANSFER	OF FUN	DS:		RDC
	øl Plan	t Maintenance of Transfer - \$ 21,500.00		162
	From:	Institutional Programs - Maintenance & Operation	\$ 21,500.00	
	To:	General Plant Maintenance - Institutional Programs	\$ 21,500.00	
	To pro	vide additional funds for fiscal year 1987-88.		
PATIENT				
		cessing & Distribution of Transfer - \$ 17,000.00		164
	From:	SPD - Classified Salaries	\$ 17,000.00	
	То:	SPD - Maintenance & Operation	\$ 17,000.00	
	To pro	vide additional funds for fiscal year 1987-88.		
4.	Amount	of Transfer - \$ 25,000.00		166
	From:	Institutional Programs - Maintenance & Operation	\$ 25,000.00	
	To:	SPD - Maintenance & Operation	\$ 25,000.00	
	To pro	ovide additional funds for fiscal year 1987-88.		
Patho 5.		of Transfer - \$ 16,000.00		402
	From:	Institutional Programs - Maintenance & Operation	\$ 16,000.00	
	To:	Pathology - Prof. Fees/Outside Tech. Components	\$ 16,000.00	
	To pro	ovide additional funds for fiscal year 1987-88.		
	al Reco Amount	ords of Transfer - \$ 12,000.00		163
	From:	Respiratory Therapy - Classified Salaries	\$ 12,000.00	
	To:	Medical Records - Maintenance & Operation	\$ 12,000.00	
	To pro	ovide additional funds for fiscal year 1987-88.		
	ent Acco Amount	ounts of Transfer - \$ 15,000.00		161
	From;	Institutional Programs - Maintenance & Operation	\$ 15,000.00	
	To:	Patient Accounts - Maintenance & Operation	\$ 15,000.00	
	To pro	ovide additional funds for fiscal year 1987-88.		

# 1527

TRANSFER OF FUNDS:		RBC
EDUCATION Family Practice 8. Amount of Transfer - \$ 20,000.00		398
From: Professional Salaries	\$ 20,000.00	
To: Maintenance & Operation	\$ 20,000.00	
To provide additional funds for fiscal year 1987-88.		
SERVICE DEPARTMENTS Stores		
9. Amount of Transfer - \$ 50,000.00		390
From: Sales and Services	\$ 50,000.00	
To: Purchases for Resale	\$ 50,000.00	
To provide additional funds for fiscal year 1987-88.		