

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 CHANCELLOR'S DOCKET NO. 74

See Page 93 for
 Regental approval
 via the Business
 Affairs and Audit
 Committee.

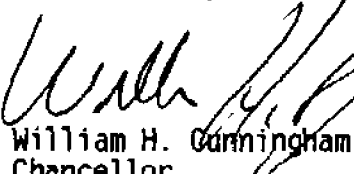
January 6, 1994

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman
 Robert J. Cruikshank
 Martha E. Smiley

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 10, 1994. The appropriate Executive Vice Chancellors and I concur in these recommendations.

| <u>Institutions</u> | <u>Pages</u> |
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| The University of Texas System Administration | C-1 through C-65 |
| The University of Texas at Arlington | AR-1 through AR-33 |
| The University of Texas at Austin | A-1 through A-86 |
| The University of Texas at Brownsville | B-1 through B-8 |
| The University of Texas at Dallas | D-1 through D-15 |
| The University of Texas at El Paso | EP-1 through EP-17 |
| The University of Texas - Pan American | PA-1 through PA-14 |
| The University of Texas of the Permian Basin | PB-1 through PB-15 |
| The University of Texas at San Antonio | SA-1 through SA-39 |
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| The University of Texas Southwestern Medical Center at Dallas | HD-1 through HD-18 |
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| The University of Texas Health Science Center at Houston | HH-1 through HH-31 |
| The University of Texas Health Science Center at San Antonio | HS-1 through HS-13 |
| The University of Texas M. D. Anderson Cancer Center | CC-1 through CC-8 |
| The University of Texas Health Center at Tyler | HT-1 through HT-7 |


 William H. Cunningham
 Chancellor

WHC:sh

xc: Tom Hicks
 Zan W. Holmes, Jr.
 Lowell H. Lebermann, Jr.
 Mario E. Ramirez, M.D.

Bernard Rapoport
 Ellen C. Temple
 James P. Duncan
 Charles B. Mullins, M.D.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

INCIDENTAL FEES

U. T. System 1994-95 incidental fees recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1993-94 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

U. T. SYSTEM

1994-95 [~~1993-94~~]
Fee

MEDICAL AND DENTAL APPLICATION FEE

To help recover expenses associated with processing medical and dental school applications

For Texas residents \$45 for one school; \$5 each additional school
For nonresidents \$80 for one school; \$10 each additional school

U. T. ARLINGTON**ALTERNATIVE TASP REMEDIAL FEE**

For students who fail the TASP exam in a particular area but do not need course based remediation

\$90 - \$120 [76]

ART COURSE FEES

Video Fee

To defray costs of video equipment

\$75

Slide Library Fee

To defray costs of materials necessary in providing slides for art history courses

\$ 5

AUDIT FEE

To defray administrative costs incurred in registering non-credit participants in scheduled classes

\$100 - non-enrolled UTA students
\$20 - enrolled UTA students

**CAMPUS AND COMMUNITY INVOLVEMENT
RECORDS FEE**

To defray costs of establishing and maintaining
Student Development Transcript for students
who chose option

| | |
|---|------|
| <u>Registration (includes 5 official copies)</u> | \$ 5 |
| <u>Additional Official Copies (before graduation)</u> | \$ 2 |
| <u>Unofficial Copies</u> | \$ 1 |
| <u>Official Copies (after graduation)</u> | \$ 5 |

COMPUTER ACCESS/USE FEE

To defray costs of computer time for students
in courses requiring access to computers

\$ 5 - \$40/course; specific
fees to be approved via
Docket

DELINQUENT ACCOUNTS RECEIVABLE FEE

To defray costs of maintaining a unified
delinquent accounts system for installment
tuition, housing and fines, including mailings
and referral to collection agencies

\$10/month; maximum
\$30/semester on
balances greater than \$50

~~DUPLICATE FEE RECEIPT~~

~~To defray costs of printing duplicate copies of
fee receipts~~

~~\$-1~~

~~DUPLICATE SCHEDULE FEE~~

~~To defray costs of printing duplicate copies of
student schedules]~~

~~\$-1~~

FIELD PLACEMENT INSURANCE FEE

To cover blanket liability insurance for students
enrolled in courses requiring a practicum or
field placement

| | |
|-----------------------|---------|
| School of Social Work | \$15.50 |
| School of Nursing | \$14.50 |

FIELD TRIP FEE

To defray transportation and related costs
associated with field trips

Varies based on actual
costs; specific fees to be
approved via Docket

GRADUATE APPLICATION FEE

To defray additional costs incurred in
processing applications for graduate
admissions

\$25

GRADUATION FEE

To defray costs of diploma and cover

\$15/undergraduate
\$10/graduate

GRADUATION FEES FOR DOCTORAL AND MASTER'S CANDIDATES

| | |
|---|--|
| In Absentia | \$15 |
| To defray administrative costs of processing graduation applications for students who are not currently enrolled | |
| Dissertation and Thesis Costs | |
| Binding | \$19.50 |
| Microfilming - Dissertation | \$50 [45] |
| Microfilming - Thesis | \$40 [35] |
| Copyright Registration (optional) | \$35 [25] |
| Mailing | \$ 8 - \$45 [25] |
| Personal Copies (optional) | \$ 6.50 |
| <u>HEALTH INSURANCE FEE</u> | <u>Variable; to match premium for approved U. T. System student insurance plan</u> |
| <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | |
| INSTALLMENT TUITION HANDLING FEE | \$10/academic term |
| INSTALLMENT TUITION DELINQUENCY FEE | (included in Delinquent Accounts Receivable Fee) |
| REINSTATEMENT FEE | \$25 |
| To cover costs related to providing installment payment option | |
| INSTRUMENT USERS FEE - BIOLOGY AND GEOLOGY | \$ 5 - \$25/course; specific fees to be approved via Docket |
| To defray costs of replacement and maintenance of microscopes and related equipment | |
| INSTRUMENT USERS FEE - CHEMISTRY | \$ 5 - \$10/course; specific fees to be approved via Docket |
| To defray costs of replacement and maintenance of chemical instrumentation equipment | |
| INSTRUMENT USERS FEE - MUSIC | \$25/student |
| To defray costs of replacement and maintenance of University-owned musical instruments | |
| INTERNATIONAL STUDENT APPLICATION FEE | \$50/student |
| To defray costs of the individualized credential evaluations required in foreign student admission decisions | |
| INTERNATIONAL STUDENT SERVICE FEE | \$50/student/semester |
| To defray costs of managing international student records and services | |
| LATE REGISTRATION FEE | \$25 per registrant |
| To defray costs associated with keeping registration open after published times | |

LIBRARY FEES

To cover handling costs associated with computer searches, processing lost books and books returned after the due date

| | |
|---|--|
| Overdue Charges | |
| Regular check-out | \$ 0.25/day; maximum \$25 |
| Reserve Books | \$ <u>1.20</u> [0.60]/hour; |
| [Library-Use-Only | maximum \$ <u>50</u> [25 |
| All-Other-Reserve] | \$-1.20/day; maximum \$25] |
| Lost Books | <u>\$25</u> [Cost plus \$18] processing fee, plus any fines accrued <u>and actual cost of book</u> |
| Computer Search | Variable based on on-line connect time and number of records/references printed; range \$ 5 - \$60 |
| <u>Interlibrary Loan Late Charge</u> | <u>\$ 2/day; maximum \$50</u> |
| <u>Dissertation/Thesis Handling</u> | <u>\$15</u> |
| <u>Preservation on Photo Print Orders</u> | <u>\$ 2/print</u> |

MATH CLINIC FEE

To defray costs of providing a tutorial clinic for students enrolled in math courses

\$15/course

ORIENTATION FEE

To defray costs associated with new student advising and preregistration

\$12.50/student

PHYSICAL EDUCATION FEES

To defray costs of purchase of supplies, maintenance or equipment, rental of equipment, use of special facilities, and locker room service for special courses such as Golf, Bowling, Scuba Diving, and Fencing

\$ 5 - \$163 [161]; specific fees to be approved via Docket

PLACEMENT FEES

To defray costs of placement registration, materials and services

Placement Registration - Normal

\$10/10 files; \$1/each additional file

Placement Registration - Graduate

\$10/5 files; \$2/each additional file

REGISTRATION FEE

To defray costs of a telephone registration system

\$ 5 per semester

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

| | |
|---|--|
| STUDENT IDENTIFICATION CARD VALIDATION FEE | \$ 5/card/semester \$ 2.50/summer session |
| To defray costs of <u>technological equipment and maintenance and related administrative support for providing electronically monitored [producing and distributing] student ID cards</u> | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$10 [5]/card |
| To defray administrative costs of reissuing student ID card | |
| TEST FEES | |
| To defray costs associated with administering and scoring Advanced Standing Exams and other institutional academic tests | |
| Foreign Language | \$10 |
| ISAT | \$35 |
| Advanced Standing Exams | \$15 |
| Correspondence Exams | \$10 |
| Institutional CLEP Exams | \$40 |
| TAGER FEE | \$75/semester credit hour |
| To defray costs of materials and operation related to courses taught in the TAGER network | |
| TRANSCRIPT FEES | \$ 5 |
| To defray costs of retrieving, duplicating, and mailing transcripts | |

U. T. AUSTIN

| | |
|---|--|
| ADVISING AND PLACEMENT FEES | |
| To defray costs of student advising and career placement, planning and/or counseling | |
| School of Architecture | \$35/semester \$10/summer session |
| College of Business Administration <u>Undergraduate</u> [Lower and upper division] | \$100 [75]/semester \$32 [24]/24 week summer session \$24 [18]/9 week summer session \$16 [12]/6 week summer session |
| MBA, MPA, PPA | \$375 [326]/semester \$130 [88]/24 week summer session \$90 [67.50]/12 week summer session \$65 [45]/6 week summer session |

| | |
|---|--|
| College of Communication Undergraduates | \$40/semester \$20/summer session |
| College of Engineering | \$75/semester or 12 week summer session \$55/9 week summer session \$40/6 week summer session |
| College of Fine Arts | \$20/semester \$10/summer session |
| School of Law | \$25/semester |
| College of Liberal Arts | \$25/semester <u>or summer session</u> |
| Graduate School of Library and Information Science | \$25/course \$40/two or more courses |
| College of Natural Sciences | \$35/semester \$10/summer session |
| School of Nursing | \$35/semester \$14/summer session |
| College of Pharmacy | \$47 [42]/semester \$36 [31]/summer session |
| <u>Lyndon B. Johnson School of Public Affairs</u> | \$35/semester |

Placement Service Fees

To defray costs associated with student
placement services

| | |
|---|--|
| College of Education | \$ 5/first five mailings; \$10/each additional five mailings |
| School of Law | \$30 |
| College of Natural Sciences, Department of Computer Sciences | \$26 |

AFFILIATED STUDIES REGISTRATION FEE

To defray costs associated with registration,
record-keeping, and certification of students
participating in study abroad programs

\$25/semester

APPLICATION FEES (a student subject to more than one application fee will be charged the higher fee only)

| | |
|--|--|
| General Application Fee To defray costs incurred in processing applications for admission | \$35 |
| Graduate School of Business Application Fee To defray additional costs incurred in processing applications for admission to the Graduate School of Business | \$70/student \$95/international student |
| Graduate Studies Application Fee To defray additional costs incurred in processing applications for graduate admission | \$40 |
| International Student Application Fee To defray additional costs of the individualized credential evaluations required for foreign student admissions | \$75 |
| Law School Application Fee To defray additional costs incurred in processing applications and evaluations required for admission to the Law School | \$50 |
| College of Pharmacy Application Fee To defray additional costs incurred in processing applications for admission to the College of Pharmacy | \$50 |
| <u>Graduate School of Social Work</u> <u>To defray additional costs incurred in processing applications for graduate admissions</u> | <u>\$25</u> |
| ARCHITECTURE DESIGN WORKSHOP FEE To defray costs of tools and equipment used by students to construct models and design projects in architecture courses | \$40/semester \$32/12 week summer session \$24/9 week summer session \$16/6 week summer session |
| ART DESIGN MEDIA CENTER FEE To defray cost of providing and maintaining the design media center for design majors | \$100/semester |
| <u>ART WOOD SHOP SERVICES FEE</u> <u>To defray cost of providing supplies and services for the Art Department's Wood Shop</u> | <u>\$17/semester</u> <u>\$ 8.50/summer session</u> |

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| AUDIT FEE | \$20/course |
| To defray costs incurred in registering non-credit participants in scheduled classes | |
| CATALOG FEE | |
| To defray costs of printing and distributing catalogs | |
| Undergraduate | \$ 4 |
| Graduate | \$ 3 |
| Law School | \$ 1 |
| General Information Bulletin | \$ 1 |
| CHORAL ENSEMBLES TUXEDO RENTAL | \$ 5 |
| To defray costs of providing uniforms for choral ensembles | |
| COLLEGE OF BUSINESS ADMINISTRATION FRESHMAN ORIENTATION FEE | \$25 [+5] |
| To defray costs associated with the Freshman Orientation Program | |
| COMPUTER LITERACY COMPETENCY EXAMINATION FEE | \$25/exam |
| To defray costs of administering exam as required for teaching certification | |
| [COMPUTER ACCESS/USE FEE | \$ 5/semester-credit-hour; |
| To defray costs of computer time for students in courses requiring access to computers] | \$50-maximum/semester |
| COOPERATIVE ENGINEERING FEE | \$100 - <u>\$125</u> |
| To defray administrative costs of placement of students in Engineering Co-op program | |
| COURSE FEES | \$ 2 - \$800; specific fees to be approved via Docket |
| To defray costs of course materials, equipment and maintenance in various departments | |
| DIPLOMA REPLACEMENT OR DUPLICATE FEE | \$10 |
| To defray costs of preparing replacement or duplicate diplomas | |
| DUPLICATE FEE RECEIPT CHARGE | \$ 1 |
| To defray costs of retrieving, copying and mailing duplicate fee receipts | |
| EQUIPMENT FEES | |
| Loss/Replacement | |
| Learning Resources | Varies based on cost of equipment |
| Intramural Sports | |
| Music Choral Organizations | |
| Military Property | |

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|--|--|
| Maintenance and/or Replacement School of Architecture College of Business Administration College of Communication College of Engineering College of Liberal Arts College of Natural Sciences | \$ 5 - \$100; specific fees to be approved via Docket |
| <u>Charged to all students in school or college:</u> <u>School of Architecture</u> | <u>\$15/semester</u> <u>\$12/12 week summer session</u> <u>\$ 9/9 week summer session</u> <u>\$ 6/6 week summer session</u> |
| FIELD TRIP FEES To defray transportation and related costs associated with field trips | Varies based on actual costs; specific fees to be approved via Docket |
| <u>FINE ARTS PERFORMANCE AND PRODUCTION FEE</u> <u>To defray costs of materials, supplies and services associated with production activities</u> | <u>\$40/semester</u> <u>\$20/12 week summer session</u> <u>\$10/6 week summer session</u> |
| FINE ARTS VISUAL ARTS FEE To defray costs of providing and maintaining course-related materials for the Visual Arts students Studio Students Art History Students | \$ 8/semester [course] \$15/course |
| FOREIGN LANGUAGE BROADCAST ACCESS FEE To defray costs of providing equipment, videotaped foreign language broadcasts and satellite broadcasts in modern foreign language classes | \$ 2 [8]/course |
| GRADUATE DISSERTATION FEES To defray costs of binding, microfilming, and obtaining copyright for dissertation Binding Microfilming Copyright Registration | \$ 5/each \$35/each \$20/each |
| GRADUATION FEE To defray costs of certifying students for Master's and Doctoral degrees | \$30 |

HEALTH INSURANCE FEE

To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States

Variable: to match premium for approved U. T. System student insurance plan

HEALTH PROFESSIONS EVALUATION PROCESSING FEE

To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools

\$ 5/each additional mailing after first 4 mailing

IN ABSENTIA FEE

To defray administrative costs of processing graduation applications for students who are not currently enrolled

\$25

INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE

To cover costs related to providing installment payment option

\$ 8/academic term
\$10/delinquent payment

INSTRUCTIONAL COMPUTING AND INFORMATIONAL TECHNOLOGY SERVICES FEE

To defray costs of providing access to instructional computing and information technology and related supplies and maintenance of those services

\$ 6/semester credit hour

INTERNATIONAL STUDENT SERVICE FEE

To defray costs of managing international student records and services

\$20/semester or summer session
\$15/9 week summer session
\$10/6 week summer session

LATE REGISTRATION FEE

To defray costs associated with keeping registration open after published times

\$25

LAW SCHOOL ADVANCE TUITION DEPOSIT

To defray costs associated with additional processing required when an admitted applicant does not enroll

\$200 (applies to tuition if admitted applicant enrolls/refundable for an applicant not enrolling subject to a processing charge of \$20)

LAW SCHOOL BLUE BOOK FEE

To defray costs of providing blue books to students during their tenure in the School of Law

\$15 (one-time assessment)

LEARNING RESOURCE CENTER USAGE FEES

To defray administrative costs of staffing various college, school or departmental [department] learning resource centers

| | |
|---|--|
| <u>College of Business Administration</u> | <u>\$15/semester</u> <u>\$10/12 week summer session</u> <u>\$ 7.50/9 week summer session</u> <u>\$ 5/6 week summer session</u> |
| College of Education | \$25 [15]/semester or [\$22.50] summer session |
| College of Engineering Chemical Engineering | \$34 [55]/semester of 12 week summer session <u>\$25.50 [41-25]/9 week summer session</u> <u>\$17 [27.50]/6 week summer session</u> |
| <u>Aerospace [-Civil,-Mechanical-and Petroleum] Engineering and Engineering Mechanics and Civil Engineering</u> | \$75/semester or 12 week summer session <u>\$56.25/9 week summer session</u> <u>\$37.50/6 week summer session</u> |
| <u>Mechanical Engineering</u> | <u>\$41/semester or 12 week summer session</u> <u>\$30.75/9 week summer session</u> <u>\$20.50/6 week summer session</u> |
| <u>Petroleum Engineering</u> | <u>\$56/semester or 12 week summer session</u> <u>\$42/9 week summer session</u> <u>\$28/6 week summer session</u> |
| College of Fine Arts | <u>\$23 [15]/semester [or]</u> <u>\$11.50/summer session</u> |

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| School of Law | \$ <u>67</u> [75]/semester |
| Graduate School of Library and Information Science | \$ <u>15</u> [75]/semester |
| College of Pharmacy | \$50/semester \$35/summer session |
| School of Social Work | \$ <u>22</u> [25]/semester or <u>12 week</u> summer session \$ <u>16.50/9 week</u> summer session \$ <u>11/6 week</u> summer session |

LIBRARY FEES

To defray handling costs associated with processing lost or damaged books or books returned after the due date; inter-library loans; typewriter supplies and maintenance; costs of accessing databases based on connect time plus the number of items printed out; processing document delivery services, full-service online searches, and inter-library loans/copies; and other services

General Libraries

| | |
|---|---|
| 2 hour or overnight | \$ 1/hour; (\$30 max.) |
| 2 hour or overnight (on reserve) | \$ 3/hour; (\$36 max.) |
| 3 day & library use items | \$ 4/day or fraction thereof (\$30 max.) |
| 3 day & library use (on reserve) | \$ 6/day; (\$36 max.) |
| 7 day | \$ 1/day per item (\$30 max./item) |
| 14 day; 28 day; and semester items | \$ 0.50/day (\$30 max.) |
| Architectural Drawings Reprographics Preservation Fee | Cost + \$ 2/sheet |
| Book rebinding or repair | \$20 |
| CD-ROM Printing | \$ 0.15/page |
| Computer Services Handling Fee | \$ 1 |
| Document Delivery Service | Varies, based on actual cost |
| <u>Document Express</u> | <u>\$0.20/page plus \$ 3/3 documents or less or \$ 2.50/4 documents or more</u> |
| Full-Service Letter and Legal Photocopies | \$ <u>0.50</u> [0.20]/page |
| Fax Transmittal/Receipt Fee | \$ 1/page |
| Full-Service Online Searches | Varies, based on actual cost |
| Inter-Library Loans/Copies | Varies, based on actual cost |
| Lost Item | \$20 plus accrued fines and cost of replacement |

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|--|--|
| Microfilm Processing Fee (General Library Collections Rare/Difficult Materials) | \$15/reel plus \$0.15/exposure over 150 |
| Microfilm Search Fee | \$ 8/hour |
| Photocopy Handling Fee | \$ 6/order |
| Preconfigured Diskettes | \$ 1 |
| ProQuest CD-ROM Printing | \$ 0.50/page |
| Recall Fee | \$ 6/day or fraction thereof (\$36 max.) |
| Special Collection Photographic Reproduction Preservation Fee | Cost plus \$10/image |
| <u>Special Collections Reproduction Preservation Fee</u> | <u>Cost plus \$15</u> |
| Typewriter Rental Fee | \$-2/hour |
| U-Search Online Searching Fee | \$ 5 - \$10 |
| | |
| Chemical Engineering Library | |
| Lost Books | \$15/item |
| Overdue Charges | \$ 1/day (\$15 maximum) |
| | |
| Late Book Fines | |
| Circulation | \$10 maximum |
| Reserve | \$ 5 maximum |
| Lost Books | Accumulated fines, replacement cost, \$50 processing |
| | |
| LOCK AND BASKET FEE | \$10 |
| To defray costs of providing locks and baskets for all physical education courses | |
| | |
| MBA/MPA ORIENTATION PROGRAM FEE | \$135 [+20] (one-time assessment) |
| To defray costs associated with activities which constitute the MBA/MPA Orientation Program charged to first year Master's students during first semester of enrollment | |
| | |
| MEASUREMENT AND EVALUATION CENTER | |
| To defray costs associated with administering and scoring academic tests and with providing scanning and data processing services for selected graduate research projects | |
| Placement & Credit by Exam | \$27 |
| Placement & No Credit by Exam | \$22 |
| Optional (Student challenges course for credit by Exam) | \$42 |
| Scanning and Data Processing Charges | \$25 - \$75 |
| | |
| MUSIC SERVICES FEE | \$25/semester |
| To defray cost of repair and replacement, including insurance against loss, for department owned instruments and to provide building monitors to keep practice rooms and rehearsal spaces open during evening hours and weekends | |
| | \$25/12 week summer session |
| | \$18.75/9 week summer session |
| | \$12.50/6 week summer session |

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|--|--|
| NORMANDY SCHOLAR PROGRAM ORIENTATION FEE | \$30 |
| To defray costs associated with providing a basic introduction to the French culture and language to students participating in the Normandy Scholars Program | |
| NURSING NCLEX CERTIFICATION FEE | \$ 5 (one-time assessment) |
| To defray costs of processing applications for the State Board of Nursing licensure examination | |
| NURSING STUDENT ASSISTANCE FEE | \$20/semester \$ 9/summer session |
| To defray costs of providing supervised weekend building access, a tutoring program and career planning counseling | |
| <u>NURSING STUDENT LEARNING CENTER UTILIZATION FEE</u> | <u>\$25/semester and summer session</u> <u>\$19/9 week summer session</u> <u>\$12.50/6 week summer session</u> |
| <u>To defray administrative costs of operating learning center</u> | |
| PROFESSIONAL DEVELOPMENT SEQUENCE FEE | \$25 (one-time assessment) |
| To defray costs of placing and supervising students in observation [and student-teaching courses] | |
| REGISTRATION FEE | \$ 5 |
| To defray costs associated with providing touchtone technology services to students via TEX, the telephone enrollment exchange | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| SOCIAL WORK FIELD INSTRUCTION FEE | Varies; specific fees to be approved via Docket |
| To defray costs of supplies and travel for field instruction workshops | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 5/card |
| To defray administrative costs of reissuing student ID card | |
| STUDENT TEACHING AND PLACEMENT FEE | \$90 [30] |
| To defray costs of placing and supervising students in the student teaching courses <u>and cost of using placement center</u> | |
| SUMMER ORIENTATION FEE | \$70/3-day session \$75/4-day session |
| To defray costs associated with new student advising and preregistration | |

| | |
|--|--|
| SUMMER ORIENTATION SESSION CHANGE FEE | \$10 |
| To defray costs associated with session change assignments requested by students | |
| TRANSCRIPT FEES | \$ 5/routine service \$10/on-demand service |
| To defray costs of retrieving, duplicating, and mailing transcripts | |
| TRANSFER STUDENT ORIENTATION FEE | \$40 |
| To defray costs associated with new student advising and preregistration for two day program | |

U. T. BROWNSVILLE

| | |
|--|--|
| ALTERNATIVE TASP REMEDIATION FEE | \$75/exam |
| To defray costs associated in remediating students who fail the TASP exam in particular areas but do not need course based remediation | |
| AUDIT FEE | \$50/course |
| To defray administrative costs incurred in registering non-credit participants in scheduled classes | |
| AUTOMATED SERVICES FEE | \$10/semester |
| To defray the costs of telephone registration and other automated services | |
| COMPUTER ACCESS/USE FEE | \$ 5 [3]/semester credit hour [with maximum of \$45] |
| To defray administrative costs incurred in providing access to and supervision of computer labs | |
| EDUCATIONAL FIELD INSTRUCTION FEE | \$25/semester |
| To defray costs of providing supervisory teachers and travel for education and cooperative education students in off-campus clinical sites | |
| GRADUATE APPLICATION FEE | \$15/application |
| To defray costs incurred in processing applications for graduate admissions | |
| GRADUATE THESIS FEE | |
| To defray costs of binding and microfilming for thesis | |
| Binding | \$15 |
| Microfilming | approx. \$20 |

| | |
|---|---|
| GRADUATION FEES | \$25/application |
| To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma | |
| Transfer of Application Fee | \$ 5 |
| To defray administrative costs incurred for students transferring original graduation date | |
| HEALTH INSURANCE FEE | Variable; to match premium for approved U. T. System student insurance plan |
| <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | |
| INSTALLMENT TUITION HANDLING FEE | \$ 7.50/installment |
| INSTALLMENT TUITION DELINQUENCY FEE | \$ 5/delinquent payment |
| REINSTATEMENT FEE | \$25 |
| To cover costs related to providing installment payment option | |
| LATE REGISTRATION FEE | \$ 5 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| <u>Circulation Department</u> | <u>\$0.10 - \$40/each service or transaction</u> |
| <u>To defray costs of various services provided including overdue fines, photocopying, and replacement charges</u> | |
| <u>Reference Desk</u> | <u>\$ 1 - \$1.50/each service or transaction</u> |
| <u>To defray costs of processing interlibrary loan charges</u> | |
| <u>Serials Department</u> | <u>\$0.10 - \$10/each service or transaction</u> |
| <u>To defray costs of microfilming charges, reserve materials, and replacement costs</u> | |
| <u>Learning Resource Center</u> | <u>\$0.10 - \$3.45/each service or transaction</u> |
| <u>To defray costs of materials provided including laminating, tapes and copying</u> | |
| RECORDS FEE | \$ 5/student/semester |
| To defray costs associated with services to students | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |

U. T. DALLAS

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| APPLICATION FEE | \$25 |
| To defray costs of receiving, reviewing, and responding to applications for admissions | |

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| <p>AUDIT FEE To defray administrative costs for registering non-credit participants in scheduled classes</p> | <p>\$25/non-enrolled UTD student \$ 5/enrolled UTD students</p> |
| <p>AUTOMATED SERVICES FEE To defray the costs of computerized registration, [and] library services, <u>and other informative services including e-mail</u></p> | <p>\$25 [15]/semester</p> |
| <p>[CAREER PLANNING AND PLACEMENT FEE To defray the costs of retrieving, duplicating, and distributing student credentials</p> | <p>\$ 6/registration and 1st three packets \$ 2/each additional packet]</p> |
| <p>CATALOG FEE To defray costs of printing and distributing catalogs</p> | <p>\$ 2.50 local \$ 3.50 mailing in U.S. \$ 7.50 mailing outside U.S.</p> |
| <p>COMET CAMP FEE To defray the costs of materials, food, and field trip for admitted Freshmen who choose to enroll</p> | <p>\$85 [40]/student</p> |
| <p>COMPUTER USE FEE Computer Access/Use Fee To defray costs of computer time for students in courses requiring access to computers Excess Computer Output Fee To defray paper costs for students who exceed basic computer paper allotment covered in computer use fee</p> | <p>\$45/semester per student for students using computer resources \$ 1 per <u>10</u> [100] pages of <u>laser</u> [line] printer output \$ 1 per 5MB disk storage Charged in increments of \$10</p> |
| <p>[E-Mail Fee To defray costs of providing computer access to students who desire only E-mail access]</p> | <p>\$15/semester</p> |
| <p>DISSERTATION FEE To defray costs of microfilming and filing with national registry</p> | <p>\$60 [55]</p> |
| <p>[DROP FEE To defray costs when student drops a course after the fifth class day]</p> | <p>\$ 5/transaction</p> |
| <p>FIELD TRIP FEE To defray transportation and related costs associated with field trips</p> | <p>Varies based on actual cost of transportation; specific fees to be approved via Docket</p> |

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| FRESHMAN ORIENTATION FEE | \$25 |
| To defray costs associated with optional freshman orientation program | |
| GRADUATION FEE | \$25 |
| To defray costs of graduation certifications and the printing and mailing of diplomas | |
| HEALTH INSURANCE FEE | Variable: to match premium for approved U. T. System student insurance plan |
| <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | |
| IN ABSENTIA FEE | \$15/registration |
| To defray administrative costs of processing graduation applications for students not currently enrolled | |
| INSTITUTIONAL LOAN DELINQUENCY FEE | \$10/month (\$30 maximum/semester) |
| To defray a portion of the costs of collection on delinquent institutional loan payments | |
| INSTALLMENT TUITION HANDLING FEE | \$10/academic term |
| INSTALLMENT TUITION DELINQUENCY FEE | \$10/delinquent payment |
| REINSTATEMENT FEE | \$15 |
| To cover costs related to providing installment payment option | |
| INTERNATIONAL STUDENT APPLICATION FEE | \$75/student |
| To defray costs of the individualized credential evaluations required in foreign student admissions decisions | |
| LATE REGISTRATION FEE | \$25 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To defray costs of inter-library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extracurricular activities | |
| Inter-library loans | Varies according to the institution from which material is borrowed |
| Computer Searches | Variable by service |
| Archival Research | \$ 0.10/page |
| Library Fines | \$ 0.25/day maximum \$10 |
| Lost Books | Cost + \$15 processing |
| Thesis Binding | \$44 [40]/4 copies |
| Media Charges | Variable by equipment/service |

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| MANAGEMENT ADVANCED PLACEMENT TEST FEE | \$30 |
| To defray costs associated with offering advanced placement tests in the School of Management | |
| PHOTOGRAPHY FEE | \$40/course |
| To defray the cost of film, chemicals, and related consumable items | |
| RECORDS PROCESSING FEE | \$ 5/semester |
| <u>To defray costs of processing transcripts, enrollment certification, and course drops after the fifth class day</u> | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDIO ART FEE | \$40/course |
| To defray costs of art supplies | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 5/card |
| To defray administrative costs of reissuing student ID card | |
| TRANSCRIPT FEE | \$ 5/ <u>non U. T. Dallas transcript request</u> [routine service \$10/ on-demand-service] |
| To defray costs of retrieving, duplicating, and mailing <u>unofficial non-U. T. Dallas transcripts on file</u> | |
| U. T. EL PASO | |
| ADD/DROP FEE | \$ 5/transaction |
| To defray costs incurred when a student makes a change in the initial registration | |
| ART HISTORY MATERIALS FEE | \$ 5/course |
| To defray costs of slides and videos in art history and art appreciation courses | |
| ATHLETIC TRAINING FEE | \$30/course/semester |
| To defray costs of providing supplies and equipment for academic courses which provide instruction and practical experience in athletic training | |
| AUDIT FEE | \$ 5/enrolled UTEP student/course \$25/non-student/course |
| To defray costs of creating initial records of enrollment for persons auditing a course | |

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| CATALOG FEE To defray catalog printing and mailing costs | \$ 1 - \$3.50 |
| CERTIFICATION DEFICIENCY PLAN PREPARATION FEE To defray administrative costs of processing certification deficiency plans for those pursuing teacher certification | \$20 |
| <u>CLINICAL PRACTICUM COURSE FEE</u> <u>To defray costs of equipment and related maintenance for speech and audiology courses</u> | <u>\$20</u> |
| <u>COURSE FEES</u> <u>To defray costs of materials</u> | <u>\$ 2 - \$30; specific fees to be approved via Docket</u> |
| DIPLOMA REPLACEMENT FEE To cover cost of providing a replacement diploma | \$ 5 (within one year of original order) \$25 (after one year) |
| <u>DISSERTATION FEE</u> <u>To defray costs of microfilming and mailing graduate dissertations</u> | <u>\$50</u> |
| EMERGENCY LOAN PROCESSING FEE To defray administrative costs incurred in processing and collecting emergency loan payments | \$15 |
| EQUIPMENT FEES To defray costs of maintaining equipment in various courses | \$ 5 - \$25; specific fees to be approved via Docket |
| FIELD TRIP FEE To defray transportation and related costs associated with field trips | Varies based on actual transportation and related costs; specific fees to be approved via Docket |
| GEOLOGY FIELD COURSE TRANSPORTATION FEE To defray costs associated with regularly scheduled Geology field course | \$200 |
| GRADUATION APPLICATION LATE FEE To cover cost of processing late applications for graduation | \$15 |
| GRADUATION FEE To defray costs of degree checks | \$15/student |
| <u>HEALTH INSURANCE FEE</u> <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | <u>Variable; to match premium for approved U. T. System student insurance plan</u> |

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| IN ABSENTIA FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled | \$15/semester |
| INSTALLMENT TUITION HANDLING FEE | \$12/academic term |
| INSTALLMENT TUITION DELINQUENCY FEE | \$15/delinquent payment |
| REINSTATEMENT FEE To cover costs related to providing installment payment option | \$30 |
| INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admissions decisions | \$65 |
| INSTRUMENT USERS FEE - MUSIC To defray costs of replacement and maintenance of University-owned musical instruments | \$15/student user/semester |
| LATE ADMISSION APPLICATION FEE To defray administrative costs incurred with processing applications submitted after the posted deadline | \$15/application |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | Prior to first class day: \$20 for Touch Tone \$30 for in-person \$50 - on or after first class day |
| LIBRARY FEES To cover handling costs associated with inter-library loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date | |
| Overdue Charges | |
| Regular Check-out | \$ 0.25/day (\$25 max.) |
| Reserve Items | \$ 1/day - \$ 1/hour (\$25 max.) |
| Inter-library Loan | \$ 1/request plus any charges from lending library |
| Lost Books | Cost of book plus \$10 processing fee and any fines accrued |
| Inter-library Loan | All costs charged by suppliers |

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| Computer Searches | 115% of connect time plus any off-line print charges |
| Media Charges | Varies depending on type of equipment/service |
| Coin-operated Typewriters | \$ 0.25 for 10 minutes |
| Photocopier | \$ 0.05 - \$0.50/copy |
| Damaged Book Fee | \$ 0.15/microfilm or fiche |
| Recall Fee | \$10 |
| <u>Architectural Drawings and Blueprints</u> | \$ 1/day (\$25 max.) |
| <u>Reprographic Fee</u> | \$ 5/item plus actual cost |
| <u>Special Collection Photographic</u> | |
| <u>Reproduction Preservation Fee</u> | \$ 5 plus actual cost |
| NEW STUDENT ORIENTATION FEE | \$17.50 - \$35 [+-\$20] |
| To defray costs associated with new student advising and pre-registration | (allows option for a shortened orientation) |
| <u>Late Registration Fee</u> | \$ 5 |
| PHYSICAL EDUCATION COURSE FEES | \$ 4 - \$10; specific fees to be approved via Docket |
| To defray costs of purchase of supplies and maintenance of equipment | |
| PSYCHOLOGY RESEARCH COURSE FEE | Varies based on actual cost; specific fees to be approved via Docket |
| To defray costs of course supplies for research courses | |
| <u>REGISTRATION FEE</u> | \$ 5/semester |
| <u>To defray costs associated with technology services for telephone registration</u> | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| SPECIAL EXAM FEE | \$ 5/exam |
| To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled | |
| STUDENT TEACHING FEE | \$50 |
| To defray costs of providing cooperating teachers for supervising student teachers | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$10/card |
| To defray administrative costs of reissuing student ID card | |
| TEACHER CERTIFICATION CREDENTIALS FEE | \$10 |
| To cover costs of evaluating student credentials for state teacher certification | |

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| TECHNOLOGY FEE To defray costs of providing computers and other advanced technology to students | \$25/student/semester |
| TEST FEE To defray costs associated with administering and scoring standardized tests | \$ 5 - \$42/test based on test subscription cost |
| TRANSCRIPT FEE To defray costs of retrieving, duplicating, and mailing transcripts (<i>retains option of \$2.00 copying charge for unofficial copy of educational record</i>) | \$ 5/copy \$ 7 [6]/copy with immediate processing |

U. T. PAN AMERICAN

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|---|---|
| AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes | <u>\$20/enrolled and non-enrolled student</u> |
| <u>BITNET/INTERNET ACCESS FEE</u> <u>To defray costs of establishing and maintaining accounts and access to Bitnet/Internet for students who request an account</u> | <u>\$15/semester</u> <u>\$10/one or both summer sessions</u> |
| CATALOG FEE To defray costs of printing and distributing catalogs | \$ 2/copy (after first copy) |
| COMPUTER ACCESS/USE FEE To defray administrative costs incurred in providing access to and supervision of computer labs | \$ 9/student/semester |
| DROP FEE To defray administrative costs incurred for students dropping courses | \$ 5/course or section |
| [DUPLICATE FEE RECEIPT] To defray costs of printing duplicate copies of fee receipts | \$-1 |
| DUPLICATE SCHEDULE FEE To defray costs of printing duplicate copies of student schedules] | \$-1 |
| EMERGENCY LOAN PROCESSING FEE To defray administrative costs incurred in processing and collection of emergency loan payments | \$15 |

GRADUATE THESIS FEE

To defray costs of binding and microfilming for thesis

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| Binding | approx. \$15 |
| Microfilming | approx. \$20 |

GRADUATION FEES

\$15

To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma

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| Transfer of Application Fee | \$ 5 |
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To defray administrative costs incurred for students transferring original graduation date

HEALTH INSURANCE FEE

To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States

Variable; to match premium for approved U. T. System student insurance plan

INSTALLMENT TUITION HANDLING FEE
INSTALLMENT TUITION DELINQUENCY FEE
REINSTATEMENT FEE

\$ 7.50/installment
 \$ 5/delinquent payment
 \$25

To cover costs related to providing installment payment option

INTERNATIONAL BUSINESS DOCTORATE APPLICATION FEE

\$35

To defray costs of processing applications for admission to the doctoral program in international business

LATE REGISTRATION FEE

\$25

To defray costs associated with keeping registration open after published times

LIBRARY FEES

To cover handling costs associated with processing lost books and books returned after the due date

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| Late Book [Fee] | \$ 0.10/workday/book |
| Lost Book | \$47 [38]/book |
| | \$10 rendering charge |
| | \$ 5 processing charge |
| Late Reserve Material [Book-Fee] | |
| 1-day-reserve-book | \$-0.50 |
| 3-day-reserve-book | \$-0.25 |
| 7-day-reserve-book | \$-0.25] |
| 2-hour-reserve-book | \$ 0.50/hour |
| Miscellaneous [Fees] | |
| Graduate Carrel Locker | \$ 5 |
| Public Patron Registration [Fee] | \$25 |

**OFFICE OF CAREER PLANNING, PLACEMENT
AND TESTING FEES**

To defray costs associated with administering
and scoring academic tests

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| ACT Residual Test | \$20 |
| Advanced Standing Examination Fee | \$20 |
| Correspondence Exam | \$10 |
| Functional Academic Skills Test | \$40 |
| General Educational Development | \$ 6 |
| Miller Analogies Test | \$40 |
| Michigan Test of English Language | \$20 |
| Texas Commission on Law Enforcement Standards and Education | \$20 |

PHYSICAL EDUCATION FEE

To defray costs of purchase of supplies,
maintenance of equipment, and use of special
facilities and locker room for special courses

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| Activity Fee for each class | \$ 6 |
| Golf | \$10 |
| Bowling | \$65 |

REGISTRATION FEE

To defray cost associated with providing touch-
tone technology services for registration

\$ 5/semester

RETURNED CHECK FEE

To defray administrative costs for reprocessing
or collecting checks written on insufficient funds

\$15/check

**STUDENT IDENTIFICATION CARD REPLACEMENT
FEE**

To defray administrative costs of reissuing
student ID card

\$ 7

STUDENT LIABILITY INSURANCE

To cover liability insurance costs for students in
clinical practicum in the School [Division] of
Health Sciences [~~Related Professions~~] and
Speech and Hearing

\$15/year

STUDENT SHORT TERM LOAN FEES

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| Processing Fee | \$ 5 |
| To defray administrative costs of processing short term loans | |
| Late Payment Fee | \$ 5 |

**TEACHER ALTERNATIVE CERTIFICATION
PROGRAM APPLICATION FEE**

To defray administrative costs of processing
applications

\$50

**TEACHER CERTIFICATION DEFICIENCY PLAN
PREPARATION FEE**

To defray costs of preparing deficiency plans

\$25 for enrolled students
\$40 for non-enrolled
students

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| TRANSCRIPT FEES | \$ 5/copy |
| To defray costs of retrieving, duplicating, and processing transcripts | |
| U. T. PERMIAN BASIN | |
| ADD/DROP FEE | \$ 5/transaction |
| To defray costs incurred when student makes a change in the initial registration | |
| BOOK LOCKER FEE | \$20/year \$14/semester \$11/summer session |
| To defray costs of book lockers | |
| CAREER LADDER COURSE FEE | \$10 |
| To defray costs of course materials | |
| COMPUTER FEES | |
| Printing Services Fee | \$ 1 each additional page after first 10 pages |
| To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office | |
| [Computer] Processing Fee | \$20/student/semester |
| To defray computer costs of registration and maintaining student records | |
| <u>Network Fee</u> | <u>\$10/student/semester</u> |
| <u>To defray costs of wide area connectivity for students who request Internet accounts</u> | |
| CORRESPONDENCE TEST FEE | \$ 5 |
| To defray costs of administering correspondence tests | |
| DUPLICATE FEE RECEIPT | \$ 1 |
| To defray costs of printing duplicate copies of fee receipts except for purposes of I.D. cards and parking permit verification | |
| <u>EDUCATIONAL INTERNSHIP FEE</u> | <u>\$50</u> |
| <u>To defray costs of providing supervision for teaching internships</u> | |
| FAX FEE | \$ 5/page |
| To defray administrative costs of FAXing student documents from the Registrar's Office | |
| GEOLOGY FIELD COURSE FEE | \$650 |
| To defray costs associated with regularly scheduled six week Geology field course | |

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| GRADUATION FEE | \$15 |
| To defray costs of degree checks, diploma, and related costs | |
| HEALTH INSURANCE FEE | Variable; to match premium for approved U. T. System student insurance plan |
| <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | |
| IN ABSENTIA FEE | \$25 |
| To defray administrative costs of processing graduation applications for student who are not currently enrolled | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$12/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| LATE REGISTRATION FEE | \$15 [5] |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To cover handling costs associated with processing lost books and books returned after the due date and with processing inter-library loans | |
| Overdue Charges | |
| General Check Out | \$ 0.25/day/item |
| Reserve Books | \$ 0.25/hour |
| Inter-library Loan | \$ 1/day on overdue materials |
| Lost Book | Cost |
| Inter-library Loan | \$ 1.50 computer charge plus handling costs |
| Thesis and Dissertation Binding | \$ 6 |
| ORIENTATION FEE | \$10 |
| <u>To cover costs associated with providing a new student orientation prior to registration</u> | |
| PLACEMENT SERVICES FEES | \$10/student to establish file; |
| To defray costs of compiling, maintaining, and mailing student placement files | |
| | \$ 1/file copy mailed after first 10 copies |
| RETURNED CHECK FEE | \$10/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 5/card |
| To defray administrative costs of reissuing student ID card | |

STUDENT TEACHING FEE \$50
To defray costs of providing cooperating teachers for supervising student teachers

TEACHER CERTIFICATION CREDENTIALS FEE \$10
To cover costs of evaluating student credentials for state teacher certification

TRANSCRIPT FEE \$ 5
To defray costs of retrieving, duplicating, and mailing transcripts

U. T. SAN ANTONIO

ADD/DROP FEE \$ 5/transaction
To defray costs incurred when a student makes a change in the initial registration

APPLICATION FEE \$20
To defray costs incurred in processing applications for admission

ARCHITECTURE STUDIO USE FEE \$25/student/course
To defray costs of studio equipment and repairs used for course projects

AUDITING FEE \$25/enrolled UTSA student
To defray administrative costs incurred in registering non-credit participants in scheduled classes \$50/non-enrolled UTSA student

AUTOMATED SERVICES AND COMPUTER ACCESS FEE \$ 6 [5]/semester credit hour (minimum of \$25/student; maximum of \$75/semester)
To defray a portion of the costs of providing specialized automated services and 24 hour computer access

CAREER PLANNING AND PLACEMENT FEE \$10
To defray costs connected with the reproduction and mailing of resumes and applicable career day and job fair resource materials

CAREER PLANNING NETWORK PLACEMENT FEE \$10
To defray costs associated with registering students in national data base

CREDIT BY EXAMINATION FEE \$20/course challenged
To defray costs related to supplies and materials, printing and collating the examination

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| DEGREE APPLICATION AND GRADUATION FEE | \$30 |
| To defray costs associated with degree checks; related administrative processing costs and graduation expenses | |
| [DUPLICATE FEE RECEIPT/DUPLICATE CLASS SCHEDULE | \$-2 |
| To defray printing and administrative costs of replacing fee receipts or class schedules] | |
| EDUCATIONAL FIELD INSTRUCTION FEE | \$45 [25] |
| To defray cost of providing supervisory teachers for the student teacher program and for field supervision of students in special education practicum settings, counseling, and student interns | |
| FIELD TRIP FEE | Variable based on actual cost of field trip; specific fees approved via Docket |
| To defray costs of field trip | |
| FOREIGN LANGUAGE MULTI-MEDIA LEARNING CENTER FEE | \$ 7/course |
| To defray costs of services and equipment in the Multi-Media Learning Center | |
| HEALTH INSURANCE FEE | Variable; to match premium for approved U. T. System student insurance plan |
| <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$16/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| INSTRUMENT USERS FEE - BIOLOGY | \$10/course |
| To defray costs of replacement and maintenance of microscopes | |
| INSTRUMENT USERS FEE - MUSIC | \$10/course |
| To defray costs of replacement and maintenance of musical instruments | |
| LATE REGISTRATION FEE | \$ 5 first day; additional \$ 2.50 per day; maximum of \$15 |
| To defray costs associated with keeping registration open after published times | |

LIBRARY FEES

To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and inter-library loans

Overdue Charges

2-hour materials

\$ 1/hour; maximum of
\$ 7.50/item

2-day materials

\$ 1/day; maximum of
\$ 7.50/item

1-week/2-week materials

\$ 0.25/day; maximum of
\$ 7.50/item

Recalled for Reserve or use by
another borrower

\$ 1/day-begins 5 days
after recall

Lost/Damaged Items

\$25

Inter-library Loans

Varies by actual costs

LOCKER FEE

To defray costs of maintenance, cleaning, re-keying and administrative record keeping for lockers available to students in the Library, Music Division, and Art and Architecture

\$15

MUSIC COURSE [MAJOR] FEE

To defray costs of maintenance on equipment [pianos] for music courses [majors]

\$25/music major
\$10/non-music
major/course

PHYSICAL EDUCATION FEES

Equipment and Lane Fee

\$60/semester

To defray costs of equipment and lane rental for bowling course

Activity Fee

\$10/course

To defray costs of equipment and services associated with providing locks, lockers and towels

Driving Range Fee

\$44/semester

To defray costs of equipment and rental for use of driving range

Swimming Pool Fee

\$22/semester

To defray costs of pool usage and maintenance

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$10

STUDENT IDENTIFICATION CARD FEE

To defray costs of producing and distributing student ID cards

\$10/card

STUDENT IDENTIFICATION CARD REPLACEMENT FEE

To defray administrative costs of reissuing student ID cards

\$10/card

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| STUDIO ART FEE | \$10/course |
| To defray the cost of supplies and materials consumed by students enrolled in courses in the Art and Design curriculum | |
| TEACHER PLACEMENT FEE | \$ 5/credentials set in excess of 3 |
| To defray costs of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service | |
| TESTING FEES | |
| To defray costs associated with administering and scoring tests | |
| Diagnostic Evaluation for Learning Disabilities | \$50 |
| ESL Auxiliary | \$30 |
| Foreign Language | \$10 |
| Pre-TASP | \$ 5 |
| Vocational Assessment | \$ 6 |
| THESIS AND DISSERTATION BINDING FEE | \$20 |
| To defray costs of binding | |
| TRANSCRIPT FEE | \$ 5/routine service \$ 8/on-demand service |
| To defray costs of retrieving, duplicating, and mailing transcripts | |
| UNIVERSITY PUBLICATION FEE | \$ 5 |
| To defray costs of providing catalogs, course schedules and other publications to enrolled students (other than initial catalog provided each student) | |
| VISUAL RESOURCE FEE | \$ 7/course |
| To defray costs of course materials for Art History and Criticism courses | |
| WRITING MATERIALS FEE | \$ 5/course |
| To defray costs of course materials required for English, Classics and Philosophy courses | |

U. T. TYLER

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| ADD FEE | \$ 5 |
| To defray costs of adding courses after the end of the regular registration period | |
| AUDIT FEE | \$25/course |
| To defray administrative costs incurred in registering non-credit participants in scheduled classes | |

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|--|---|
| AUTOMATED SERVICES FEE To defray costs of enhanced computerized registration; library services, and automated services center | \$10/semester/student |
| COMPUTER ACCESS/USE FEE Computer User Fee To defray costs of student computer access Excess Computer User Fee To defray costs related to computer use in excess of the basic allotment covered in the computer user fee | \$25 per semester for students using computer resources \$10 minimum increments for excess usage |
| COURSE FEES To defray costs of course materials | \$ 5 - \$100/course; specific fees to be approved via Docket |
| DIPLOMA FEE To defray costs of diploma, diploma cover, and mailing | \$10 |
| EDUCATIONAL ADMINISTRATION INTERNSHIP FEE To defray costs associated with internship | \$40 |
| FIELD EXPERIENCE AND STUDENT TEACHING FEE To cover costs of the field experience and student teaching program in the School of Education and Psychology | \$50 |
| HEALTH INSURANCE FEE <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | <u>Variable; to match premium for approved U. T. System student insurance plan</u> |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option | \$11/academic term \$10/delinquent payment |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$ 5 |

LIBRARY FEES

To cover handling costs associated with computer searches, microfilm/microfiche printing and with processing lost books or books returned after the due date

Overdue Charges

| | |
|-------------------------------|--------------|
| Regular | \$ 0.10/day |
| Curriculum books | \$ 0.25/day |
| Reserve materials | \$ 0.50/day |
| Inter-library loan | \$ 1/day |
| Lost books | Cost + \$10 |
| Microfilm/microfiche printing | \$ 0.10/page |
| Bibliographic computer search | Cost + \$1 |

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$ 7.50/check

TEST FEE

To defray costs associated with administering and scoring Miller Analogy Test

\$23

TRANSCRIPT FEE

To defray costs of retrieving, duplicating, and mailing transcripts

\$ 5

U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS**~~[APPLICATION FEE - SCHOOL OF ALLIED HEALTH SCIENCES~~ \$10]**

~~To defray costs associated with analyzing student credentials and correspondence]~~

APPLICATION FEE - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

To defray costs associated with analyzing student credentials and correspondence

\$10

AUDIT FEE

To defray administrative costs incurred in registering non-credit participants in scheduled courses

\$25/course/non-student plus lab fee associated with course
\$ 5/course/student plus lab fee associated with course

COMPUTER USE FEE

To defray costs of computer equipment for instructional computing and information technology

\$50/student/semester**GRADUATION FEE**

To defray costs of commencement activities and diploma

\$55

HEALTH INSURANCE FEE

To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States

Variable; to match premium for approved U. T. System student insurance plan

IDENTIFICATION CARD REPLACEMENT FEE

To defray costs of replacement for identification cards

\$ 5/replacement

IN ABSENTIA - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

To defray administrative costs of processing applications for students who are not currently enrolled

\$12/semester/resident
\$50/semester/non-resident

INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE

To cover costs related to providing installment payment option

\$15/academic term
\$10/delinquent payment

KEY REPLACEMENT FEE

To defray costs of replacing lost mailbox and lab carrel keys

\$ 6/replacement

LATE REGISTRATION FEE

To defray costs associated with keeping registration open after published times

\$25

LIBRARY FEES

To cover costs associated with equipment, computer searches, photocopying, processing lost and late books, and other services

Binding Services

\$12/journal volume
\$10.50/thesis or dissertation
\$ 8/manuscript options
\$ 1/volume with spine imprint
\$ 3/volume print on cover
\$ 4/volume-ad removal
\$20/additional cover color
Varies based on on-line connect time and number of records/references printed; average charge \$8; complex search is charged at cost plus 25%

Computer Search
Computer-assisted reference service

| | |
|---|--|
| Inter-library Loan Charge | Variable based on lending institution's fee |
| Lost Books | List price plus \$15 [10] processing fee and accrued fines (minimum total of \$92.50 [81]) |
| Photocopying Cards | \$ 0.25/card; plus \$0.07/copy Cards available in \$1, 2, 5, 10, & 20 denominations |
| Pull and Copy Service | \$ 3.50/journal article and book chapters under 25 pages; \$7 for chapters over 25 pages |
| Telefacsimile | \$ 6 for 7 pages; \$0.70 each additional page plus telephone charges |
| Typewriter Rental | \$ 0.25/hour |
| [PHOTOCOPYING—SCHOOL OF ALLIED HEALTH SCIENCES To defray costs of copying] | \$ 0.05/copy |
| RADIO PAGER FEE To defray costs of pager and maintenance for medical students | \$10 [15.50]/month <u>\$84/year</u> |
| RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds | \$15/check |
| <u>SCHOOL OF ALLIED HEALTH</u> | |
| <u>Application Fee</u> To defray costs associated with analyzing student credentials and correspondence | <u>\$10</u> |
| <u>Human Anatomy Course Fee</u> To defray costs associated with acquisition, preparation, and disposal of cadavers | <u>\$100/student</u> |
| <u>Photocopying Fee</u> To defray costs of copying | <u>\$ 0.50/copy</u> |
| U. T. MEDICAL BRANCH - GALVESTON | |
| <u>APPLICATION FEE - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</u> To defray costs of reviewing student credentials and correspondence | <u>\$25</u> |
| <u>International Applicants</u> | <u>\$50</u> |

GRADUATION FEE

To defray costs of commencement activities and diploma

| | |
|--|------|
| School of Medicine | \$50 |
| Graduate School of Biomedical Sciences | \$50 |
| School of Allied Health Sciences | \$30 |
| School of Nursing | \$45 |

HEALTH INSURANCE FEE

To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States

Variable; to match premium for approved U. T. System student insurance plan

IDENTIFICATION BADGE AND REPLACEMENT FEE

To defray costs of badge materials and manufacturing

\$ 5/badge

IN ABSENTIA GRADUATION FEE

To defray administrative costs of processing graduation applications for students who are not currently enrolled

\$15

**INSTALLMENT TUITION HANDLING FEE AND
INSTALLMENT TUITION DELINQUENCY FEE**

To cover costs associated with keeping registration open after published times

\$15/academic term
\$10/delinquent payment

LATE REGISTRATION FEE

To defray costs associated with keeping registration open after published times

\$25

MICROSCOPE RENTAL FEE

To defray costs of replacement and maintenance

\$60/year

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

SCHOOL OF ALLIED HEALTH SCIENCES

Application Fee

To defray costs associated with analyzing student credentials and correspondence

\$30

Student Supplementary Fee

To defray costs and preparation of professional education materials

\$ 5/semester credit hour

SCHOOL OF NURSING

| | |
|---|---|
| Mosby Assess Test To defray cost of required test for graduation | Actual cost of testing per graduating student |
| National League for Nursing Mobility Profile II Advanced Placement Exam To defray costs of administering and processing the exam | Actual cost of exam plus \$15 administration fee |
| NET Test Fee To defray costs for student entering the Generic Track | Actual cost of exam |
| Application Fee To defray costs associated with analyzing student credentials and correspondence | \$10 |
| Materials Fee To defray costs and preparation of professional educational materials | \$ 9/semester |
| <u>Enrollment Deposit</u> <u>To defray costs associated with additional processing required when an admitted applicant does not enroll</u> | <u>\$50 (applies to student's tuition upon enrollment/refundable for an applicant not enrolling subject to a processing charge of \$40)</u> |

U. T. HEALTH SCIENCE CENTER - HOUSTON

| | |
|---|--|
| APPLICATION FEE To defray costs associated with analyzing student credentials and correspondence | \$10 |
| AUDIT FEE To defray costs incurred in registering non-credit participants in scheduled courses | \$25 [5]/course |
| COMPUTER ACCESS/USE FEE To defray costs of computer time for students in courses requiring access to computers | \$50 [40]/academic year (medical school) |
| DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE To defray costs of supplying instrument kits to dental students | \$950 - \$1,200 [106- \$635]/year; specific fees to be approved via Docket |
| ELECTRONIC KEY CARD SYSTEM FEE - DENTAL SCHOOL To defray costs associated with providing students with an electronic card required to gain access to the building after hours | \$10/card |
| EXAM CARD REPLACEMENT FEE To defray administrative and materials costs to reissue | \$ 5/card |

| | |
|---|--|
| GRADUATION FEE | \$25 |
| To defray costs of commencement activities and diploma | |
| HEALTH INSURANCE FEE | <u>Variable; to match premium for approved U. T. System student insurance plan</u> |
| <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$15/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| LATE REGISTRATION FEE | \$15 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES—NURSING SCHOOL | \$-1/day |
| To cover handling costs associated with processing books returned after due date | |
| LIBRARY RESOURCE FEE [—MEDICAL SCHOOL] | |
| To defray costs associated with keeping current texts and required course materials on file at the Library Resource Center | |
| <u>Medical School</u> | <u>\$50 [25]/year</u> |
| <u>Public Health</u> | <u>\$20/semester</u> |
| MICROSCOPE FEE - MEDICAL SCHOOL | \$60 [60]/year |
| To defray purchase cost and maintenance | |
| [PRINTING FEE—]NURSING SCHOOL | |
| To defray costs for classroom handouts, [and] test materials, computer facilities, and library use | |
| <u>Printing Fee</u> | <u>\$20 [13]/semester</u> |
| <u>Computer Fee</u> | <u>\$40/semester</u> |
| <u>Achievement Exam Fee</u> | <u>\$100 each</u> |
| <u>Library Fee</u> | <u>\$ 1/day</u> |
| <u>To cover handling costs associated with processing books returned after due date</u> | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 6/card |
| To defray administrative and materials costs to process card | |

| | |
|--|--|
| HEALTH INSURANCE FEE <u>To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</u> | <u>Variable; to match premium for approved U. T. System student insurance plan</u> |
| IDENTIFICATION BADGE FEE To defray costs of materials and manufacturing | \$ 5/badge |
| IN ABSENTIA FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled | \$25 |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option | \$15/academic term \$10/delinquent payment |
| INTER-LIBRARY LOANS To defray costs incurred for postage and supplies | <u>\$ 2 minimum plus \$ 5 rush fee for first 50 requests [-\$5-rush-fee; additional charges vary [requests-variable] by level of service requested [supplying source, with \$5 minimum]</u> |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$25 |
| LIBRARY COPY CHARGES To defray the cost of copying | Variable by equipment and services |
| LIBRARY FEES FOR OVERDUE ITEMS To defray special handling costs of circulation | \$ 0.50/day minimum \$25 maximum Variable by type of material |
| LIBRARY RESEARCH FEE To defray costs of equipment and search costs for data bases | \$ 8 minimum based on computer service used; <u>additional charges variable by service requested and tied to cost of service provided</u> |
| LOSS OF LIBRARY MATERIAL To replace and process materials lost by a borrower | \$10 plus current purchase price |
| MICROSCOPE RENTAL To defray replacement cost and maintenance | \$ 2/month \$24/year |

NATIONAL VALIDATION EXAMINATIONS

To defray costs of the examination which is set
by the National League of Nursing

| | |
|---|-----------|
| Care of Adult Client | \$40 [35] |
| Care of the Client during Childbearing | \$40 [35] |
| Care of the Client with Mental Disorder | \$40 [35] |

RETURNED CHECK FEE

\$15

To defray costs of processing or collecting
checks written on insufficient funds

STUDENT IDENTIFICATION CARD FEE

\$ 5/card

To defray costs of materials and manufacturing

TRANSCRIPT FEE

\$ 5 each

To defray the cost of retrieving, duplicating, and
mailing transcripts

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: The Federal Reserve Bank (FRB) of Dallas - Houston Branch
Texas Commerce Bank (TCB) - Houston, N.A.
Funds: N/A
Period: Contract Initiated December 2, 1993
Title/Description: Serves as custodian of securities; the account at the FRB will be opened as a joint safekeeping account with TCB and the U. T. System Board of Regents

(FUNDS GOING OUT)

2. Agency: Reddie-York & Associates, Inc., Austin, Texas
Funds: \$4,500
Period: November 5, 1993 through May 5, 1994
Title/Description: Provide outplacement services in the area of career assessment, skills acquisition and facility support
3. Agency: Classified Parking System of Austin, Austin, Texas
Funds: \$79,200
Period: September 1, 1993 through August 31, 1994
Title/Description: Provide 120 automobile parking spaces in the parking garage located at 200 West 5th Street, Austin, Texas (also known as the Bank One Tower Garage, Austin, Texas)
4. Agency: Centenary Petroleum Corporation, Midland County, Texas
Funds: \$12,000
Period: February 1, 1994 through January 31, 1995
Title/Description: Lease 1825 square feet of office space and six parking spaces (four spaces covered and two spaces uncovered) located at 800 West Wall Street, Midland, Texas
5. Agency: Texas General Land Office (Interagency Contract)
Funds: \$21,250
Period: September 1, 1993 through August 31, 1994
Title/Description: Provide inspection services for lands in El Paso County. Inspectors will identify unauthorized uses and/or unauthorized structures, including illegal dumping, and report the same to the proper regulatory authorities for appropriate curative or enforcement action.

Note: None of the above contracts are with Historically Underutilized Businesses (HUB's)

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 10, 1994
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 8483 - 8511, Assignment of Lease Nos. 6134, 6324, 6384, 6597, 6900, 6904, 7084, 7085, 7320, 7321, 7323, 7336, 7393, 7448, 7452, 7475, 7500, 7501, 7502, 7503, 7504, 7592, 7593, 7605, 7606, 7607, 7649, 7668, 7669, 7900, 7958, 7966, 8088, 8141, 8271, 8272, & 8316, Flexible Grazing Lease Nos. 0251 - 0254, Geophysical Permit Nos. 4343 - 4346, Potable/Industrial Water Contract No. 251W, Brine Production Lease No. 33B and Salt Water Disposal Contract No. 112D. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements, surface leases, assignment of leases, flexible grazing leases, geophysical permits, potable/industrial water contract, brine production lease and salt water disposal contract be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8483 - 8511

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| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|---|----------------------------|------------|---------|--------------------------------|-----------------------|------------------|
| 8483 | Beach Exploration, Inc. (Renewal of #5994) | Pipe Line SWD | Reagan | 10 | 489.94 rods of 2" line | 10/1/93 9/30/2003 | \$1,998.82 |
| 8484 | Conoco Inc. | Pipe Line Gas | Schleicher | 53 | 30.67 rods of 4 1/2" line | 10/1/93 9/30/2003 | 400.00 (Min.) |
| 8485 | Southwest Tx Electric Coop. (Renewal of #6041) | Power Line Distribution | Reagan | 47 | 493.33 rods of single line | 12/1/93 11/30/2003 | 690.66 |
| 8486 | Capitan Enterprises, Inc. (Renewal of #5987) | Pipe Line Water | Andrews | 11 | 563.70 rods of 10 1/2" line | 10/1/93 9/30/2003 | 2,536.65 |
| 8487 | Palo Petroleum, Inc. (Renewal of #6057) | Pipe Line Water | Reagan | 12 | 200.00 rods of 2" line | 1/1/94 12/31/2003 | 900.00 |
| 8488 | Warren Petroleum Company (Renewal of #6000) | Pipe Line Gas | Crane | 31 | 159.00 rods of 4 1/2" line | 1/1/94 12/31/2003 | 715.50 |

C-47

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|---|----------|---------------|--|-----------------------|------------------|
| 8489 | Citation Oil & Gas Corp. (Renewal of #6063) | Pipe Line Water | Crane | 30 | 506.67 rods of 4" line and 228.49 rods of 2" line | 2/1/94 1/31/2004 | \$3,308.22 |
| 8490 | Deep Rock Brine & SMD, Inc. | Pipe Line Water | Andrews | 14 | 560.95 rods of 4" line | 11/1/93 10/31/2003 | 2,804.75 |
| 8491 | Jerry Eagle Gooch | Surface Lease Residential Site & Sign Co. | Ward | 16 | 0.230 acre approximately | 11/1/93 10/31/94 | 400.00* |
| 8492 | Enron Oil & Gas Co. | Pipe Line Oil/Gas | Crockett | 33 | 81.64 rods of 3" line | 11/1/93 10/31/2003 | 410.00 |
| 8493 | West Texas Utilities Co. (Renewal of #6008) | Power Line Distribution | Crane | 30 & 31 | 2,007.00 rods of single line | 1/1/94 12/31/2003 | 2,809.80 |
| 8494 | GPM Gas Corporation (Renewal of #6049) | Pipe Line Gas | Andrews | 10 & 11 | 481.45 rods of 6 5/8" line | 1/1/94 12/31/2003 | 2,166.53 |
| 8495 | GPM Gas Corporation (Renewal of #6005) | Pipe Line Gas | Andrews | 9 | 12.55 rods of 4 1/2" line | 1/1/94 12/31/2003 | 400.00 (Min.) |
| 8496 | GPM Gas Corporation (Renewal of #6058) | Pipe Line Gas | Andrews | 9, 10 & 13 | 102.25 rods of 3" line & 552.49 rods of 4 1/2" line | 1/1/94 12/31/2003 | 2,946.34 |

*Renewable from year to year, but not to exceed a total of ten years.

1009

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|---|-------------------|---------------------|--|-----------------------|---------------|
| 8497 | Phillips Pipe Line Co. (Renewal of #6066) | Pipe Line Oil | Andrews | 6, 8 & 11 | 111.06 rods of 4" line & 385.33 rods of 4 1/2" line | 2/1/94 1/31/2004 | \$2,233.76 |
| 8498 | GPM Gas Corporation (Renewal of #6070) | Pipe Line Gas | Reagan | 10 & 58 | 223.39 rods of 4 1/2" line & 858.85 rods of 6 5/8" line | 1/1/94 12/31/2003 | 4,870.08 |
| 8499 | Henry Holding Corporation | Pipe Line SMD | Reagan | 1 | 576.00 rods of 3" line | 11/1/93 10/31/2003 | 2,880.00 |
| 8500 | TLJ, Inc. (Renewal of #6803) | Surface Lease Oilfield Equip- ment Yard | Reagan | 11 | 1.033 acres approximately | 11/1/93 10/31/94 | 550.00* |
| 8501 | M R Oil Company (Renewal of #6061) | Power Line Distribution | Winkler | 20 | 302.36 rods of single line | 1/1/94 12/31/2003 | 423.30 |
| 8502 | Oasis Pipe Line Company (Renewal of #5823) | Surface Lease Metering Station | Ward | 16 | 1.045 acres approximately | 4/1/93 3/31/2003 | 4,000.00 |
| 8503 | Oasis Pipe Line Company (Renewal of #5824) | Surface Lease Metering Station | Winkler | 21 | 0.172 acre approximately | 4/1/93 3/31/2003 | 4,000.00 |
| 8504 | West Texas Utilities Co. (Renewal of #6144) | Power Line Transmission | Upton & Reagan | 1, 4, 8, 11 & 15 | 8,961.80 rods of double line | 2/1/94 1/31/2004 | 20,164.05 |

*Renewable from year to year, but not to exceed a total of ten years.

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|---|----------------------------|----------|---------|---------------------------------|----------------------|------------------|
| 8505 | Refer to Assignments (This is a partial assignment of #7475). | | | | | | |
| 8506 | Phillips Petroleum Co. (Renewal of #6048) | Pipe Line Condensate | Crockett | 29 | 529.33 rods of 2 3/8" | 1/1/94 12/31/2003 | \$2,381.98 |
| 8507 | Chevron Pipe Line Co. (Renewal of #6043) | Pipe Line Oil | Crane | 30 | 42.11 rods of 4 1/2" line | 1/1/94 12/31/2003 | 400.00 (Min.) |
| 8508 | Rio Grande Electric Coop. Inc. (Renewal of #5985) | Power Line Distribution | Hudspeth | G | 720.18 rods of single line | 1/1/94 12/31/2003 | 1,008.25 |
| 8509 | J.H. Purvis (Renewal of #6096) | Power Line Distribution | Reagan | 12 | 160.00 rods of single line | 2/1/94 1/31/2004 | 400.00 (Min.) |
| 8510 | Exxon Pipeline Company (Renewal of #5974) | Pipe Line Oil | Andrews | 10 | 1,958.18 rods of 6 5/8" line | 1/1/94 12/31/2003 | 8,811.81 |
| 8511 | Refer to Assignments (This is a partial assignment of #6134). | | | | | | |
| 8512 | Refer to Assignments (This is a partial assignment of #7593). | | | | | | |

Assignment of Leases Nos. 6134, 6324, 6384, 6597, 6900, 6904, 7084, 7085, 7320, 7321, 7323, 7336, 7393, 7448, 7452, 7475, 7500, 7501, 7502, 7503, 7504, 7592, 7593, 7605, 7606, 7607, 7649, 7668, 7669, 7900, 7958, 7966, 8088, 8141, 8271, 8272 & 8316

| No. | Assignor | Assignee | Type Permit | County | Consideration |
|------|--|--|-------------|--------|---------------|
| 6134 | El Paso Natural Gas Company (Partial assignment number for Mustar Joint Venture is #8511) | Mustar Joint Venture | Pipe Line | Reagan | \$400.00 |
| 6324 | Enron Oil & Gas | Great Western Drilling Company & Coastal Management Corporation | Pipe Line | Loving | 400.00 |
| 6384 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |

C-50

| No. | Assignor | Assignee | Type Permit | County | Consideration |
|------|--|---|---------------------------------------|---------|---------------|
| 6597 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Surface Lease | Ward | \$400.00 |
| 6900 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 6904 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7084 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7085 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7320 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7321 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7323 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7336 | Chevron U.S.A. Inc. | Pennzoil Petroleum Company | Surface Lease | Andrews | 400.00 |
| 7393 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7448 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7452 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7475 | Valero Transmission, Co., L.P. (Partial assignment number for | Western Gas Resources, Inc. Western Gas Resources, Inc. is | Surface Lease Surface Lease #8505) | Ward | 400.00 |
| 7500 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |
| 7501 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |
| 7502 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |

1012

| No. | Assignor | Assignee | Type Permit | County | Consideration |
|------|--------------------------------------|--|---------------|---------|---------------|
| 7503 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | \$400.00 |
| 7504 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |
| 7592 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7593 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7605 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |
| 7606 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |
| 7607 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |
| 7649 | Chevron U.S.A. Inc. | Pennzoil Petroleum Company | Pipe Line | Andrews | 400.00 |
| 7668 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7669 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 7900 | Chevron U.S.A. Inc. | Pennzoil Petroleum Company | Surface Lease | Crane | 400.00 |
| 7958 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |
| 7966 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 8088 | El Paso Natural Gas Company | Nustar Joint Venture | Pipe Line | Reagan | 400.00 |
| 8141 | Valero Transmission, Co., L.P. | Western Gas Resources, Inc. | Pipe Line | Ward | 400.00 |
| 8271 | American Central Gas Companies, Inc. | American Processing, L.P. & American Gathering, L.P. | Pipe Line | Crane | 400.00 |

| No. | Assignor | Assignee | Type Permit | County | Consideration |
|------|--------------------------------------|--|---------------|--------|---------------|
| 8272 | American Central Gas Companies, Inc. | American Processing, L.P. & American Gathering, L.P. | Surface Lease | Crane | \$400.00 |
| 8316 | American Central Gas Companies, Inc. | American Processing, L.P. & American Gathering, L.P. | Pipe Line | Crane | 400.00 |

Flexible Grazing Lease Nos. 0251 - 0254

| No. | Lessee | County | Block | Acreage | Period | Per Acre | Minimum Annual Rental | Semi-Annual Rental |
|------|---|----------------------|----------------------------|-----------|----------------------|----------|-----------------------|--------------------|
| 0251 | Chico Company (Renewal of #0128) | Reagan | 48 & 49 | 4,227.80 | 1/1/94 12/31/2003 | \$1.14 | \$4,819.69 | \$2,409.85 |
| 0252 | Bill C. Nelson (Renewal of #1186) | Lamar | Tract 1, 2, 3, 4, 5 & 6 | 513.60 | 1/1/94 12/31/2003 | 3.00 | 1,540.80 | 770.40 |
| 0253 | Way and Schneemann, a Partnership (Renewal of #0131) | Crockett & Reagan | 7, 8, 11 & 12 | 19,506.00 | 1/1/94 12/31/2003 | 1.15 | 22,431.90 | 11,215.95 |
| 0254 | Richard Van Court & Susan L. Van Court (Renewal of #0133) | Crockett & Irion | 38 & 52 | 5,777.50 | 1/1/94 12/31/2003 | 1.25 | 7,221.88 | 3,610.94 |

Geophysical Permit Fees Nos. 4343 - 4346

| No | Company | Area | Blocks and Counties | Period | Consideration |
|------|---|------|---|---------------------|---------------|
| 4343 | Dawson Geophysical for Mitchell Energy | One | Blks 1 through 14, Andrews, Gaines and Martin Counties | 10/22/93 1/21/94 | \$400.00 |

| No | Company | Area | Blocks and Counties | Period | Consideration |
|------|--|------|--|---------------------|---------------|
| 4344 | Northern Geophysical of America for Oxy USA, Inc. | Six | Blks 1 through 15 and 58, Crockett, Reagan and Upton Counties | 11/27/93 2/26/94 | \$400.00 |
| 4345 | Halliburton Company for Permian Exploration Corp. | Five | Blks 16 through 21, Loving, Ward and Winkler Counties | 12/1/93 2/28/94 | 400.00 |
| 4346 | Halliburton Energy for R.W. Floyd | One | Blks 1 through 14, Andrews, Gaines and Martin Counties | 1/15/94 4/16/94 | 400.00 |

Potable/Industrial Water Contract No. 251W

| No. | Grantee | County | Location (Block) | Period | Consideration |
|------|--|----------|---------------------|---------------------|---------------|
| 251W | Permian Brine Sales, Inc. Renewal of #251W) | Crockett | 51 | 12/1/93 11/30/98 | \$500.00* |

*Five-year rental. Royalty on water produced for sale purposes shall be \$0.60/1000 gallons of water produced or 12-1/2% of selling price at Lessee's loading facility, whichever is greater. Royalty for water produced and utilized on the leased premises for production of brine shall be \$0.30/1000 gallons of water produced. Annual minimum royalty is \$500.00.

Brine Production Lease No. 33B

| No. | Grantor | County | Location (Block) | Period | Consideration |
|-----|--|----------|---------------------|---------------------|---------------|
| 33B | Permian Brine Sales, Inc. (Renewal of #33B) | Crockett | 51 | 12/1/93 11/30/98 | \$500.00* |

*Five-year rental. Royalty is \$0.40 per bbl of brine produced or 12-1/2% of selling price at Lessee's loading facility, whichever is greater. Minimum annual royalty is \$3,000.00.

Salt Water Disposal Contract No. 112D

| No. | Company | Type Permit | County | Location (Block) | Distance or Area | Period | Consideration |
|------|-------------------|-------------|--------|---------------------|---------------------|--------------------|---------------|
| 112D | BTA Oil Producers | SWD | Ward | 18 | 2 acres | 1/1/94 12/31/94 | \$1,000.00* |

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 10, 1994
MEDICAL AND DENTAL SERVICES, RESEARCH
AND DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

**THE UNIVERSITY OF TEXAS SYSTEM
 MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
 YEAR-TO-DATE SUMMARY OF OPERATIONS
 FOR THE QUARTER ENDING NOVEMBER 30, 1993**

| | UTSWMC- DALLAS | UTMB- GALVESTON | UTHSC- HOUSTON | UTHSC- SAN ANTONIO | UTMDACC- HOUSTON | UTHC- TYLER | TOTAL |
|-----------------------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|--------------------|----------------------|
| INCOME | | | | | | | |
| Medicare | \$2,159,404 | \$1,643,766 | \$2,051,494 | \$870,830 | \$2,324,737 | \$725,085 | \$9,775,316 |
| Medicaid | \$4,737,108 | \$3,436,206 | \$2,243,949 | \$2,301,078 | \$374,540 | \$153,610 | \$13,246,491 |
| Commercial Insurance | \$8,219,779 | \$4,700,817 | \$10,610,493 | \$3,164,191 | \$16,406,871 | \$849,387 | \$43,951,538 |
| State and Federal | \$1,318,012 | \$1,973,026 | \$64,877 | \$754,962 | \$111,433 | \$24,015 | \$4,246,325 |
| Paid by Patients | \$2,438,713 | \$4,346,230 | \$945,745 | \$932,805 | \$3,531,745 | \$180,373 | \$12,375,611 |
| Affiliated Institutions | \$5,023,540 | \$194,735 | \$7,028,762 | \$1,050,130 | \$0 | \$0 | \$13,297,167 |
| Other Income | \$1,508,686 | \$1,363,784 | \$2,821,357 | \$563,677 | \$3,313,288 | \$10,409 | \$9,581,201 |
| Interest Income | \$1,031 | \$19,728 | \$72,751 | \$219,125 | \$142,985 | \$12,574 | \$468,194 |
| Other Additions | \$3,878,168 | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$3,903,168 |
| Net Change in Accounts Receivable | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL INCOME | \$29,284,441 | \$17,678,292 | \$25,839,428 | \$9,881,798 | \$26,205,599 | \$1,955,453 | \$110,845,011 |

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1018

**THE UNIVERSITY OF TEXAS SYSTEM
 MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
 YEAR-TO-DATE SUMMARY OF OPERATIONS
 FOR THE QUARTER ENDING NOVEMBER 30, 1993**

| EXPENDITURES | UTSWMC- DALLAS | UTMB- GALVESTON | UTHSC- HOUSTON | UTHSC- SAN ANTONIO | UTMDACC- HOUSTON | UTHC- TYLER | TOTAL |
|----------------------------------|---------------------------|----------------------------|---------------------------|-------------------------------|-----------------------------|------------------------|----------------------|
| Faculty Salaries | \$6,230,023 | \$5,779,070 | \$5,728,756 | \$712,979 | \$3,308,457 | \$740,527 | \$22,499,812 |
| Faculty Augmentation | \$3,237,615 | \$2,245,739 | \$3,476,013 | \$2,145,780 | \$6,630,779 | \$255,087 | \$17,991,013 |
| Fringe Benefits | \$4,054,432 | \$3,105,480 | \$2,782,822 | \$2,402,572 | \$2,097,067 | \$375,683 | \$14,818,056 |
| Education and Research Support | \$6,682,518 | \$4,207,738 | \$1,398,394 | \$1,942,419 | \$980,663 | \$29,654 | \$15,241,386 |
| Institutional Development | \$879,330 | \$444,471 | \$685,003 | \$82,319 | \$568,558 | \$57,124 | \$2,716,805 |
| Billing and Collections | \$1,666,571 | \$1,566,744 | \$1,368,759 | \$980,726 | \$1,435,796 | \$121,961 | \$7,140,557 |
| Patient Care | \$2,723,542 | \$2,639,049 | \$6,793,994 | \$367,374 | \$2,604,378 | \$285,669 | \$15,414,006 |
| Professional Liability Insurance | \$1,515,626 | \$773,340 | \$871,629 | \$831,031 | \$818,160 | \$100,781 | \$4,910,567 |
| Official Functions | \$0 | \$7,994 | \$22,099 | \$5,397 | \$27,000 | \$7,900 | \$70,390 |
| Other Deductions | \$181,236 | \$1,246,255 | (\$1,376,006) | \$0 | \$277,192 | \$0 | \$328,677 |
| TOTAL EXPENDITURES | \$27,170,893 | \$22,015,880 | \$21,751,463 | \$9,470,597 | \$18,748,050 | \$1,974,386 | \$101,131,269 |

Page 1020 is missing/C – 58
Noted: September 4, 2007

**THE UNIVERSITY OF TEXAS SYSTEM
 MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
 MEDICAID CASH COLLECTIONS
 COMPARISON FOR THE QUARTER ENDING NOVEMBER 30TH**

| | UTSWMC-DALLAS | | | UTMB-GALVESTON | | | UTHSC-HOUSTON | | |
|--------------|--------------------|--------------------|------------------|--------------------|--------------------|------------------|--------------------|--------------------|------------------|
| | FY93 | FY94 | Change | FY93 | FY94 | Change | FY93 | FY94 | Change |
| September | \$1,164,449 | \$1,468,039 | \$303,590 | \$885,908 | \$1,021,931 | \$136,023 | \$475,051 | \$719,971 | \$244,920 |
| October | \$1,572,613 | \$1,791,600 | \$218,987 | \$777,969 | \$1,163,770 | \$385,801 | \$578,731 | \$762,448 | \$183,717 |
| November | \$1,061,231 | \$1,477,469 | \$416,238 | \$963,921 | \$1,250,505 | \$286,584 | \$546,117 | \$761,531 | \$215,414 |
| TOTAL | \$3,798,293 | \$4,737,108 | \$938,815 | \$2,627,798 | \$3,436,206 | \$808,408 | \$1,599,899 | \$2,243,950 | \$644,051 |

| | UTHSC-SAN ANTONIO | | | UTMDACC-HOUSTON | | | UTHC-TYLER | | |
|--------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| | FY93 | FY94 | Change | FY93 | FY94 | Change | FY93 | FY94 | Change |
| September | \$504,380 | \$700,561 | \$196,181 | \$54,286 | \$139,905 | \$85,619 | \$51,372 | \$47,804 | (\$3,568) |
| October | \$707,896 | \$782,633 | \$74,737 | \$117,670 | \$110,828 | (\$6,842) | \$60,801 | \$59,540 | (\$1,261) |
| November | \$544,992 | \$817,884 | \$272,892 | \$52,222 | \$123,807 | \$71,585 | \$59,827 | \$46,265 | (\$13,562) |
| TOTAL | \$1,757,268 | \$2,301,078 | \$543,810 | \$224,178 | \$374,540 | \$150,362 | \$172,000 | \$153,609 | (\$18,391) |

**THE UNIVERSITY OF TEXAS SYSTEM
MSRDP ANNUAL OFFICIAL FUNCTIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1993**

| INSTITUTION | Cost | Attendance | Average Expense Per Person |
|---------------------|-----------------|--------------|-------------------------------|
| UTSWMC - Dallas | \$0 | 0 | \$0.00 |
| UTMB - Galveston | \$7,994 | 850 | \$9.40 |
| UTHSC - Houston | \$22,099 | 490 | \$45.10 |
| UTHSC - San Antonio | \$5,397 | 95 | \$56.81 |
| UTMDACC - Houston | \$27,000 | 450 | \$60.00 |
| UTHC - Tyler | \$7,900 | 1,000 | \$7.90 |
| TOTAL | \$70,390 | 2,885 | \$24.40 |

THE UNIVERSITY OF TEXAS SYSTEM
 DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
 YEAR-TO-DATE SUMMARY OF OPERATIONS
 FOR THE QUARTER ENDING NOVEMBER 30, 1993

| | | UTHSC - SAN ANTONIO |
|---------------------|----------------------------------|---------------------|
| | Balance, September 1, 1993 | \$1,795,894 |
| | Income and Transfers | \$515,661 |
| | Total Funds Available | \$2,311,555 |
| | Expenditures & Transfers | \$473,762 |
| | Balance, November 30, 1993 | \$1,837,793 |
| INCOME | Medicare | \$0 |
| | Medicaid | \$0 |
| | Commercial Insurance | \$167,498 |
| | State and Federal | \$0 |
| | Paid By Patients | \$325,144 |
| | Affiliated Institutions | \$0 |
| | Other Income | \$10,118 |
| | Interest Income | \$12,901 |
| | Other Additions | \$0 |
| | TOTAL INCOME | \$515,661 |
| EXPENDITURES | Faculty Salaries | \$1,862 |
| | Faculty Augmentation | \$65,757 |
| | Fringe Benefits | \$38,277 |
| | Education and Research Support | \$139,360 |
| | Institutional Development | \$3,715 |
| | Billing and Collections | \$28,363 |
| | Patient Care | \$171,428 |
| | Professional Liability Insurance | \$0 |
| | Other Deductions | \$25,000 |
| | TOTAL EXPENDITURES | \$473,762 |

THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1993

| | UTSWMC-DALLAS |
|-----------------------------|---------------|
| Balance, September 1, 1993 | \$626,343 |
| Income | \$102,419 |
| Total Funds Available | \$728,762 |
| Expenditures & New Programs | \$63,306 |
| Balance, November 30, 1993 | \$665,456 |

| INCOME | | |
|--------|-------------------------|------------------|
| | Medicare | \$10,150 |
| | Medicaid | \$4,164 |
| | Commercial Insurance | \$21,326 |
| | State and Federal | \$5,880 |
| | Paid By Patients | \$11,747 |
| | Affiliated Institutions | \$31,041 |
| | Other Income | \$18,008 |
| | Interest Income | \$0 |
| | Other Additions | \$103 |
| | TOTAL INCOME | \$102,419 |

| EXPENDITURES | | |
|--------------|----------------------------------|-----------------|
| | Faculty Salaries | \$25,740 |
| | Faculty Augmentation | \$0 |
| | Fringe Benefits | \$12,609 |
| | Education and Research Support | \$24,957 |
| | Institutional Development | \$0 |
| | Billing and Collections | \$0 |
| | Patient Care | \$0 |
| | Professional Liability Insurance | \$0 |
| | Official Functions | \$0 |
| | Other Deductions | \$0 |
| | TOTAL EXPENDITURES | \$63,306 |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

ADJUSTMENTS TO THE 1993-94 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1993-94 System-wide Personnel Pay Plan:

ADDITIONS

| <u>Code</u> | <u>Title</u> | | <u>System-wide</u> <u>Annual Salary Range</u> |
|-------------|-----------------------------------|--|--|
| 1235 | Occupational Therapy Aide II | | 15,300 - 24,036 |
| 9224 | Payroll Technician III | | 18,408 - 28,920 |
| 9225 | Senior Cash Management Specialist | | 27,504 - 43,188 |
| 9401 | Applications Staff Specialist | | 42,468 - 66,732 |

ADJUSTMENTS IN SALARY RANGE

| | | | <u>System-wide</u> <u>Annual Salary Range</u> |
|------|---|-----------------|--|
| | | | <u>From</u> <u>To</u> |
| 1064 | Enterostomal Therapist I | 32,496 - 53,700 | 32,496 - 54,612 |
| | UTHC-Tyler addition with institutional range of | | 32,496 - 54,612 |
| 5302 | Thermal Control Mechanic III/ Thermal Control Technician III | 28,428 - 42,468 | 28,428 - 48,552 |
| | UTHSC-San Antonio addition with institutional range of | | 28,428 - 48,552 |
| 5303 | Thermal Control Mechanic II/ Thermal Control Technician II | 25,704 - 42,468 | 24,864 - 42,468 |
| | UTHSC-San Antonio addition with institutional range of | | 24,864 - 42,468 |
| 5304 | Thermal Control Mechanic I/ Thermal Control Technician I | 37,164 - 57,396 | 21,048 - 57,396 |
| | UTHSC-San Antonio addition with institutional range of | | 21,048 - 35,964 |

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION | | | | | |
| Office of the Director - The University of Texas | | | | | |
| System Police | | | | | |
| 1. Roy R. Baldridge | | | | | D6 |
| From: Assistant Director of Police | | 100 | 12 | 54,900 | |
| To: Acting Director of Police | 10/1 | 100 | 12 | 54,900 | |
| AVAILABLE UNIVERSITY FUND | | | | | |
| Office of Endowment Management and Administration | | | | | |
| 2. Cathy A. Iberg | | | | | D4 |
| From: Manager - Trust Reporting | | 100 | 12 | 70,000 | |
| To: Director - Endowment Administration | 11/1 | 100 | 12 | 92,500 | |
| Office of Estates and Trusts | | | | | |
| 3. Sandra J. Seaman | | | | | D5 |
| From: Manager - Estates and Trusts | | 100 | 12 | 90,500 | |
| To: Director - Estates and Trusts | 11/1 | 100 | 12 | 97,500 | |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 10, 1994
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of February 10, 1994

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I. PERMANENT UNIVERSITY FUND

**PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS**

1030

(October 1, 1993 through October 31, 1993)

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Permanent University Fund in October, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| | COST (BOOK VALUE) | YIELD AT COST |
|---------------------------------------|-------------------------|-----------------------|
| PURCHASES: | | |
| DEBT SECURITIES-- | | |
| U. S. Govt. Obligations (Direct) | \$2,053,125.00 | 5.40% |
| Municipal and County Bonds | 4,041,600.00 | 6.53% |
| Corporate Bonds | 17,377,133.00 | 6.20% |
| TOTAL DEBT SECURITIES | 23,471,858.00 | 6.18% |
| EQUITY SECURITIES | | |
| Common Stock | 16,716,161.51 | 2.86% (1) |
| Other Equities | 761,046.00 | N/A (2) |
| Index Funds | 90,403,674.49 | N/A (3) |
| TOTAL EQUITY SECURITIES | 107,880,882.00 | |
| TOTAL ACQUISITIONS | \$131,352,740.00 | |
| SALES, CALLS AND MATURITIES: | | |
| DEBT SECURITIES-- | | |
| U. S. Govt. Obligations (Guaranteed) | \$4,429,552.41 | \$11,793.36 |
| U. S. Govt. Agencies (Non-Guaranteed) | 5,086,600.65 | 52,197.62 |
| Corporate Bonds | 17,194,231.23 | 947,909.15 |
| TOTAL DEBT SECURITIES | 26,710,384.29 | 1,011,900.13 |
| EQUITY SECURITIES-- | | |
| Convertible Debentures | 14,961.71 | 0.00 |
| Common Stock | 13,795,998.13 | 3,209,539.82 |
| Other Equities | 326,708.55 | 184,592.37 |
| Index Funds | 60,410,887.64 | 2,993,448.50 |
| Reinvestments | 0.00 | 913,811.82 |
| TOTAL EQUITY SECURITIES | 74,548,556.03 | 7,301,392.51 |
| CASH AND EQUIVALENTS-- | | |
| Money Market Fund (Net) | 29,994,686.68 | 0.00 |
| TOTAL DISPOSITIONS | \$131,253,627.00 | \$8,313,292.64 |

(1) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/93

(2) Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

**PERMANENT UNIVERSITY FUND
Comparison Summary of Assets**

| SECURITY | OCTOBER 31, 1992 | | | | OCTOBER 31, 1993 | | | |
|--|---------------------------|--------------|---------------------------|--------------|---------------------------|--------------|---------------------------|--------------|
| | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT OBLIGATIONS: | | | | | | | | |
| Direct - Treasuries | \$427,574,817.69 | 9.02% | \$481,943,465.00 | 5.69% | \$375,979,158.36 | 9.05% | \$441,733,173.00 | 4.77% |
| Gtd - Various Bonds | 106,934,620.36 | 9.53% | 116,518,506.51 | 8.38% | 77,289,113.55 | 9.24% | 85,690,469.51 | 7.61% |
| FHA Mortgages | 1,948,090.97 | 7.08% | 1,905,637.56 | 11.06% | 0.00 | 0.00% | 0.00 | 0.00% |
| Total U. S. Govts | <u>536,457,529.02</u> | <u>9.11%</u> | <u>600,367,609.07</u> | <u>6.23%</u> | <u>453,268,271.91</u> | <u>9.08%</u> | <u>527,423,642.51</u> | <u>5.23%</u> |
| U. S. GOVT AGENCIES: | | | | | | | | |
| Non-Guaranteed | 441,523,447.66 | 9.11% | 462,133,626.10 | 8.46% | 441,017,224.67 | 8.78% | 473,878,966.80 | 7.98% |
| FOREIGN GOVERNMENTS | 47,813,913.33 | 8.41% | 48,853,901.56 | 8.08% | 71,511,316.49 | 7.57% | 78,497,583.00 | 6.57% |
| MUNICIPAL AND COUNTY BONDS | 10,900,000.00 | 8.97% | 12,061,854.00 | 7.93% | 23,758,070.91 | 8.09% | 26,475,621.00 | 7.01% |
| CORPORATE BONDS | 1,059,644,449.21 | 9.01% | 1,118,737,845.03 | 7.96% | 1,122,061,261.61 | 8.47% | 1,243,524,702.46 | 6.80% |
| TOTAL DEBT SECURITIES | <u>2,096,339,339.22</u> | <u>9.04%</u> | <u>2,242,154,835.76</u> | <u>7.60%</u> | <u>2,111,616,145.59</u> | <u>8.63%</u> | <u>2,349,800,515.77</u> | <u>6.68%</u> |
| PREFERRED STOCKS | 5,835,858.51 | 13.39% | 9,520,464.00 | 8.61% | 6,337,028.51 | 12.73% | 11,558,250.00 | 8.16% |
| TOTAL FIXED INCOME SECURITIES | <u>2,102,175,197.73</u> | <u>9.06%</u> | <u>2,251,675,299.76</u> | <u>7.61%</u> | <u>2,117,953,174.10</u> | <u>8.64%</u> | <u>2,361,358,765.77</u> | <u>6.69%</u> |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Debentures | 2,769,655.00 | 14.62% | 2,037,360.00 | 6.32% | 1,287,377.50 | 0.00% | 1,307,348.75 | 8.23% |
| Convertible Preferred Stocks | 9,027,900.30 | 8.73% | 11,424,900.00 | 6.90% | 4,286,022.50 | 3.02% | 5,435,500.00 | 2.38% |
| Common Stocks | 1,201,284,237.61 | 3.29% | 1,502,932,592.94 | 2.63% | 485,459,826.31 | 3.41% | 593,754,466.46 | 2.82% |
| Other Equities | 99,545,773.66 | 0.00% | 99,545,773.66 | 0.00% | 121,057,750.09 | 0.00% | 133,622,296.53 | 0.00% |
| Index Funds | 0.00 | 0.00% | 0.00 | 0.00% | 986,797,704.98 | 2.56% | 1,053,289,449.10 | 2.43% |
| TOTAL EQUITY SECURITIES | <u>1,312,627,566.57</u> | <u>3.10%</u> | <u>1,615,940,626.60</u> | <u>2.50%</u> | <u>1,598,888,681.38</u> | <u>2.62%</u> | <u>1,787,409,060.84</u> | <u>2.38%</u> |
| TOTAL LONG TERM | <u>3,414,802,764.30</u> | <u>6.77%</u> | <u>3,867,615,926.36</u> | <u>5.47%</u> | <u>3,716,841,855.48</u> | <u>6.05%</u> | <u>4,148,767,826.61</u> | <u>4.83%</u> |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Governments (Dir & Gtd) | 128,363,095.58 | 8.78% | 130,152,562.50 | 3.92% | 64,090,238.95 | 8.40% | 65,273,568.00 | 3.32% |
| U. S. Agencies (Non-Gtd) | 5,944,596.56 | 11.29% | 6,177,480.00 | 3.67% | 0.00 | 0.00% | 0.00 | 0.00% |
| Corporate Bonds | 9,244,768.79 | 9.86% | 9,506,841.65 | 5.46% | 24,618,629.83 | 10.05% | 25,536,410.08 | 4.68% |
| Commercial Paper | 80,000,000.00 | 3.21% | 80,000,000.00 | 3.21% | 0.00 | 0.00% | 0.00 | 0.00% |
| Money Market Fund | 0.00 | 0.00% | 0.00 | 0.00% | 68,845,525.40 | 3.16% | 68,845,525.40 | 3.16% |
| Cash | 38,088,797.75 | 5.32% | 38,088,797.75 | 5.32% | 187,226,528.99 | 4.72% | 187,226,528.99 | 4.72% |
| TOTAL SHORT TERM | <u>261,641,258.68</u> | <u>6.67%</u> | <u>263,925,681.90</u> | <u>3.96%</u> | <u>344,780,923.17</u> | <u>5.47%</u> | <u>346,882,032.47</u> | <u>4.14%</u> |
| TOTAL SECURITIES, CASH & EQUIVALENT | <u>\$3,676,444,022.98</u> | <u>6.76%</u> | <u>\$4,131,541,608.26</u> | <u>5.38%</u> | <u>\$4,061,622,778.65</u> | <u>6.01%</u> | <u>\$4,495,649,859.08</u> | <u>4.78%</u> |

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**PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS**

(October 1, 1993 through October 31, 1993)

| | CASH | ACCRUED | TOTAL |
|--|------------------------|-----------------------|------------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$1,264,859.66 | \$1,993,467.07 | \$3,258,326.73 |
| U. S. Govt. Obligations (Gtd.) | 469,650.74 | 150,550.38 | 620,201.12 |
| U. S. Govt. Agencies (Non-Gtd.) | 3,359,156.92 | (108,099.91) | 3,251,057.01 |
| Municipal and County Bonds | (19,875.00) | 247,676.39 | 227,801.39 |
| Foreign Governments | 579,038.41 | (128,030.41) | 451,008.00 |
| Corporate Bonds | 7,457,282.12 | 907,549.87 | 8,364,831.99 |
| Preferred Stocks | 64,062.50 | 0.00 | 64,062.50 |
| Total from Fixed Income Securities | 13,174,175.35 | 3,063,113.39 | 16,237,288.74 |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Debentures | 26,884.38 | (17,922.91) | 8,961.47 |
| Convertible Preferred Stocks | 5,200.00 | 0.00 | 5,200.00 |
| Common Stocks | 1,325,589.79 | 0.00 | 1,325,589.79 |
| Other Equities | 15,497.45 | 0.00 | 15,497.45 |
| Index Funds | 1,826,860.69 | (396,814.70) | 1,430,045.99 |
| Total From Equity Securities | 3,200,032.31 | (414,737.61) | 2,785,294.70 |
| FROM CASH AND EQUIVALENTS -- | | | |
| PUF Cash in State Treasury | 0.00 | 747,357.12 | 747,357.12 |
| Money Market | 21,669.50 | 34,990.41 | 56,659.91 |
| Securities Lending | 46,241.07 | 0.00 | 46,241.07 |
| Total From Cash and Equivalents | 67,910.57 | 782,347.53 | 850,258.10 |
| TOTAL INCOME FROM INVESTMENTS | \$16,442,118.23 | \$3,430,723.31 | \$19,872,841.54 |

| | INTEREST ACCRUED | | |
|---------------------------------|------------------------|------------------------|-----------------------|
| | As of 10/31/93 | As of 09/30/93 | NET |
| U. S. Treasuries | \$12,859,221.86 | \$10,865,754.79 | \$1,993,467.07 |
| U. S. Govt. Obligations (Gtd.) | 1,411,929.15 | 1,261,378.77 | 150,550.38 |
| U. S. Govt. Agencies (Non-Gtd.) | 1,630,301.54 | 1,738,401.45 | (108,099.91) |
| Municipal and County Bonds | 760,331.80 | 512,655.41 | 247,676.39 |
| Foreign Governments | 1,108,314.79 | 1,236,345.20 | (128,030.41) |
| Corporate Bonds | 23,349,341.94 | 22,441,792.07 | 907,549.87 |
| Convertible Debentures | 5,974.31 | 23,897.22 | (17,922.91) |
| Index Funds | 1,349,016.71 | 1,745,831.41 | (396,814.70) |
| Money Market | 56,659.91 | 21,669.50 | 34,990.41 |
| PUF Cash in State Treasury | 1,459,588.01 | 712,230.89 | 747,357.12 |
| | <u>\$43,990,680.02</u> | <u>\$40,559,956.71</u> | <u>\$3,430,723.31</u> |

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1, 1993 through October 31, 1993)

1033

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

University Lands Receipts \$4,701,820.46

**RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:**

| | |
|--|----------------|
| U. S. Obligations (Gtd.) | \$4,429,552.41 |
| U. S. Agencies (Non-Gtd.) | 5,086,600.65 |
| Corporate Bonds | 17,194,231.23 |
| Convertible Debentures | 14,961.71 |
| Common Stocks | 13,788,338.03 |
| C L A S - Public Service of New Mexico | 7,660.10 |
| Other Equities | 326,708.55 |
| Index Funds | 60,410,887.64 |

CASH AND EQUIVALENTS--

| | |
|-------------------------|---------------|
| Money Market Fund (Net) | 29,994,686.68 |
|-------------------------|---------------|

| | |
|-------|----------------|
| Total | 131,253,627.00 |
|-------|----------------|

RECEIPTS FROM NET AMORTIZATION ON BONDS:

(237,641.51)

Total Cash Receipts

135,717,805.95

CASH ON HAND:

| | |
|--------------------|----------------|
| September 30, 1993 | 182,861,463.04 |
|--------------------|----------------|

| | |
|------------------|----------------|
| October 31, 1993 | 187,226,528.99 |
|------------------|----------------|

Increase in Cash Balance

(4,365,065.95)

\$131,352,740.00

CASH DISBURSEMENTS

ASSETS PURCHASED:

| | |
|---|----------------|
| U. S. Obligations (Direct) | \$2,053,125.00 |
| Municipal and County Bonds | 4,041,600.00 |
| Corporate Bonds | 17,377,133.00 |
| Common Stocks | 16,716,161.51 |
| Other Equities | 760,452.00 |
| PPA - Electra Private Equity Partners D | 594.00 |
| Index Funds | 90,403,674.49 |

Total Cash Disbursements

\$131,352,740.00

SUMMARY

| | |
|----------------------------|--------------------|
| September 30, 1993 Balance | \$4,048,607,665.55 |
|----------------------------|--------------------|

Additions for October, 1993:

| | |
|-----------------------|----------------|
| From West Texas Lands | \$4,701,820.46 |
|-----------------------|----------------|

| | |
|---|--------------|
| Realized Net Gain or (Loss) on Security Transactions (1) | 8,313,292.64 |
|---|--------------|

13,015,113.10

October 31, 1993 Balance

\$4,061,622,778.65

(1) Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured.

**PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED**

1034

(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE NO OF SHARES (1) | TOTAL PRINCIPAL COST | YIELD AT COST (2) |
|---|-------------------------------|-------------------------|----------------------|
| DEBT SECURITIES | | | |
| U.S. GOVERNMENT OBLIGATIONS - (DIRECT): | | | |
| U S TREASURY 5-3/4% NOTES, 8/15/03 | <u>\$2,000,000.00</u> | <u>\$2,053,125.00</u> | <u>5.40%</u> |
| MUNICIPAL AND COUNTY BONDS: | | | |
| SONOMA COUNTY CALIFORNIA 6-5/8%, SER 93, 6/1/13 | <u>4,000,000.00</u> | <u>4,041,600.00</u> | <u>6.53%</u> |
| CORPORATE BONDS: | | | |
| DOW CHEMICAL 6.85% DEBS, 8/15/13 | 1,250,000.00 | 1,277,125.00 | 6.65% |
| IOWA ELECTRIC LIGHT & POWER 6% COLL TRUST, 10/1/08 | 4,000,000.00 | 3,941,760.00 | 6.15% |
| PAINE WEBBER GROUP 6-1/2% NOTES, 11/1/05 | 2,500,000.00 | 2,490,700.00 | 6.55% |
| POTOMAC ELECTRIC POWER 5-7/8% 1ST MTGE, 10/15/08 | 2,200,000.00 | 2,173,028.00 | 6.00% |
| SOUTHWESTERN BELL TELEPHONE 5.98% MED TERM NOTES, 10/22/07 | 2,000,000.00 | 1,994,520.00 | 6.01% |
| SOUTHWESTERN BELL TELEPHONE 6.03% MED TERM NOTES, 11/15/07 | 3,500,000.00 | 3,500,000.00 | 6.03% |
| TEXAS UTILITIES ELECTRIC 6-1/4%, 1ST MTGE, 10/1/04 | <u>2,000,000.00</u> | <u>2,000,000.00</u> | <u>6.25%</u> |
| TOTAL CORPORATE BONDS: | <u>17,450,000.00</u> | <u>17,377,133.00</u> | <u>6.20%</u> |
| TOTAL DEBT SECURITIES | <u>\$23,450,000.00</u> | <u>23,471,858.00</u> | <u>6.18%</u> |
| EQUITY SECURITIES | | | |
| COMMON STOCKS: | | | |
| ATLANTIC RICHFIELD | 9,800 | 1,085,641.30 | 4.97% |
| BANKAMERICA CORP | 39,000 | 1,706,940.00 | 3.20% |
| BORLAND INT'L INC. | 57,800 | 899,236.71 | 0.00% |
| BRADLEES INC | 23,600 | 337,716.00 | 4.21% |
| COMERICA INC. | 31,000 | 842,735.00 | 4.12% |
| CONTINUUM CO | 26,800 | 453,020.50 | 0.00% |
| EMERSON ELECTRIC | 8,800 | 513,128.00 | 2.47% |
| EXXON CORP | 5,000 | 328,425.00 | 4.39% |
| GREYHOUND LINES | 15,000 | 174,300.00 | 0.00% |
| HOST MARRIOTT | 89,800 | 640,868.00 | 0.00% |
| HOUSTON INDUS | 37,000 | 1,690,345.00 | 6.58% |
| HSBC HOLDING PLC | 10,900 | 1,194,112.50 | 2.08% |
| INFORMATION RES | 5,000 | 182,875.00 | 0.00% |
| LAWTER INT'L INC. | 10,000 | 128,880.00 | 3.12% |
| LIBERTY CORP | 18,800 | 565,128.00 | 1.87% |
| MARSH & MCLENNAN | 10,000 | 835,020.00 | 3.24% |
| MINNESOTA M & M | 8,300 | 862,660.50 | 3.20% |
| NATIONAL SEMICONDUCTOR | 37,600 | 674,356.00 | 0.00% |
| NEWS CORP LTD ADR | 20,000 | 1,138,700.00 | 0.28% |
| N.S. BANCORP | 5,000 | 158,875.00 | 1.01% |
| OASIS RESIDENTIAL | 11,300 | 245,775.00 | 6.99% |
| OCOM CORPORATION | 12,800 | 347,200.00 | 0.00% |
| READER'S DIGEST | 10,000 | 398,120.00 | 3.52% |
| RIVERWOOD INT'L | 10,000 | 135,600.00 | 1.19% |
| SHONEY'S | 7,500 | 171,510.00 | 0.79% |
| SOUTHERN NE TELECOM | 28,000 | 1,004,994.00 | 4.91% |
| TOTAL COMMON STOCKS: | | <u>16,716,161.51</u> | <u>2.86%</u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED (continued)

1035

(October 1, 1993 through October 31, 1993)

| SECURITY | NO. OF SHARES | (1) TOTAL PRINCIPAL COST | YIELD AT COST (2) |
|---|---------------|--------------------------------|----------------------|
| OTHER EQUITIES: | | | |
| | | | (3) |
| GN PARTNERS | | \$23,625.00 | N/A |
| HELLMAN & FRIEDMAN | | 299,327.00 | N/A |
| WHITNEY 1990 EQTY | | 437,500.00 | N/A |
| PPA - ELECTRA PRIVATE EQUITY PARTNERS D | | 594.00 | N/A |
| TOTAL OTHER EQUITIES | | <u>761,046.00</u> | |
| INDEX FUNDS: | | | |
| | | | (4) |
| W F MID CAP INDEX FUND B | 8,005,826 | 89,999,998.80 | N/A |
| AUSTRALIA EQ FUND | 0 | 2,005.12 | N/A |
| AUSTRIA EQ FUND | 0 | 0.52 | N/A |
| CANADA EQ FUND | 0 | 11,067.98 | N/A |
| DENMARK EQ FUND | 0 | 0.00 | N/A |
| FRANCE EQ FUND | 0 | 7,463.67 | N/A |
| GERMANY EQ FUND | 0 | 1,871.72 | N/A |
| HONG KONG EQ FUND | 0 | 1,970.22 | N/A |
| ITALY EQ FUND | 0 | 201.55 | N/A |
| JAPAN EQ FUND | 11,161 | 221,951.51 | N/A |
| NETHERLANDS EQ FD | 0 | 4,167.52 | N/A |
| NEW ZEALAND EQ FD | 0 | 4,367.06 | N/A |
| SINGAPORE EQ FUND | 0 | 453.53 | N/A |
| SWEDEN EQ FUND | 0 | 0.00 | N/A |
| SWITZERLAND EQ FD | 4,923 | 101,507.22 | N/A |
| UNITED KINGDOM EQ | 0 | 44,028.62 | N/A |
| IRELAND EQ FUND B | 0 | 936.77 | N/A |
| MALAYSIA EQ FD B | 0 | 1,682.68 | N/A |
| TOTAL INDEX FUNDS: | | <u>90,403,674.49</u> | |
| TOTAL EQUITY SECURITIES | | <u>107,880,882.00</u> | |
| TOTAL SECURITIES PURCHASED | | <u>\$131,352,740.00</u> | |

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/93.

(3) Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

(4) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

**PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES**
(October 1, 1993 through October 31, 1993)

1036

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHARES RECEIVED</u> |
|--|------------------------|
| LA QUINTA INNS 3 FOR 2 STOCK SPLIT | 51,500 |
| RICHFOOD HOLDINGS, INC. 2 FOR 1 STOCK SPLIT | 142,200 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1037

(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES | | | | |
| U. S. GOVERNMENT OBLIGATIONS (GUARANTEED): | | | | |
| GNMA PASS-THROUGHS AND PROJECT | | | | |
| LOANS, VARIOUS POOLS | \$4,347,493.49 | \$4,336,015.08 | \$4,347,493.49 | \$11,478.41 |
| CONN BANK & TRUST OHIO POWER | | | | |
| 8.3% SER A, 4/1/97 | 64,000.00 | 63,685.05 | 64,000.00 | 314.95 |
| MHC OWNER TRUSTEE ISSUE II | | | | |
| 8.2% SER C, 10/20/02 | 18,058.92 | 18,058.92 | 18,058.92 | 0.00 |
| TOTAL U. S. GOVERNMENT OBLIGATIONS (GTD.) | <u>4,429,552.41</u> | <u>4,417,759.05</u> | <u>4,429,552.41</u> | <u>11,793.36</u> |
| U.S. GOVERNMENT AGENCIES (NON-GUARANTEED): | | | | |
| FEDERAL HOME LOAN MORTGAGES | | | | |
| P. C.'S VARIOUS GROUPS | 5,086,600.65 | 5,034,403.03 | 5,086,600.65 | 52,197.62 |
| CORPORATE BONDS: | | | | |
| AMERICAN SOUTHWEST FINANCIAL | | | | |
| 8.8% CMO 62-C, 7/1/16 | 532,670.52 | 512,747.83 | 532,670.52 | 19,922.69 |
| COLLATERALIZED MTG TRUST 32 | | | | |
| 9.1% CMO CL C, 10/25/09 | 1,134,994.98 | 1,067,386.12 | 1,134,994.98 | 67,608.86 |
| DAYTON HUDSON | | | | |
| 8-3/8% NOTES, 10/01/96 | 4,900,000.00 | 4,671,300.27 | 4,900,000.00 | 228,699.73 |
| HOUSTON LIGHT & PWR | | | | |
| 9% 1ST MTGE, 3/1/17 | 2,500,000.00 | 2,426,424.20 | 2,664,250.00 | 237,825.80 |
| MORTGAGE BANKERS FINANCIAL | | | | |
| 9-1/2% CMO A-4, 1/25/06 | 1,966,102.20 | 1,927,965.57 | 1,966,102.20 | 38,136.63 |
| PACIFIC GAS & ELECTRIC | | | | |
| 8-1/2%, 1ST REF SER 77, 2/1/09 | 2,000,000.00 | 1,783,118.53 | 2,082,200.00 | 299,081.47 |
| RESIDENTIAL RESOURCES | | | | |
| 8.35% CMO VI-D, 2/21/08 | 219,833.15 | 215,488.58 | 219,833.15 | 4,344.57 |
| RYLAND ACCEPTANCE | | | | |
| 8.35% CMO 37-B, 12/1/12 | 595,633.49 | 595,412.99 | 595,633.49 | 220.50 |
| SHEARSON LEHMAN | | | | |
| 9.55% CMO 0-2, 12/1/14 | 657,829.22 | 655,225.67 | 657,829.22 | 2,603.55 |
| SOUTHERN RAILWAY | | | | |
| 11-3/4% EQUIP TRUST 5, 10/15/93 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 0.00 |
| WESTAM MTG FINANCIAL | | | | |
| 8.55% CMO 1-C, 9/1/12 | 466,961.10 | 425,550.49 | 466,961.10 | 41,410.61 |
| WESTAM MTG FINANCIAL | | | | |
| 8.95% CMO 4-I, 8/1/18 | 473,756.57 | 465,701.83 | 473,756.57 | 8,054.74 |
| TOTAL CORPORATE BONDS | <u>16,947,781.23</u> | <u>16,246,322.08</u> | <u>17,194,231.23</u> | <u>947,909.15</u> |
| TOTAL DEBT SECURITIES | <u>\$26,463,934.29</u> | <u>25,698,484.16</u> | <u>26,710,384.29</u> | <u>1,011,900.13</u> |
| EQUITY SECURITIES | | | | |
| CONVERTIBLE DEBENTURES: | | | | |
| INTERMARK SUB DEB CONV | | | | |
| 7-3/8%, 4/15/07 | 0 | 14,961.71 | 14,961.71 | 0.00 |
| COMMON STOCKS: | | | | |
| ABBOTT LABS | 20,000 | 230,472.06 | 541,067.92 | 310,595.86 |
| AMERICAN HOME | 5,000 | 184,512.99 | 302,189.91 | 117,676.92 |
| AMGEN INC. | 33,375 | 1,151,014.51 | 1,384,915.65 | 233,901.14 |
| ANHEUSER-BUSCH | 10,000 | 313,022.69 | 453,134.87 | 140,112.18 |
| APPLIED BIOSCIENCE | 119,100 | 861,984.17 | 670,301.25 | (191,682.92) |
| CHIRON CORP | 1,375 | 80,199.12 | 117,235.94 | 37,036.82 |
| COCA-COLA | 10,000 | 99,773.92 | 415,636.12 | 315,862.20 |
| DISNEY (WALT) | 5,000 | 142,960.57 | 190,318.64 | 47,358.07 |
| INTEGON CORP | 10,000 | 297,774.00 | 244,391.83 | (53,382.17) |
| MATRIX SERVICE | 25,000 | 519,833.87 | 228,750.00 | (291,083.87) |

PERMANENT UNIVERSITY FUND **1038**
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(October 1, 1993 through October 31, 1993)

| SECURITY | NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|------------|---------------------------|-------------------------|--------------------------------------|
| COMMON STOCKS (CONTINUED): | | | | |
| MAY DEPT STORES | 30,000 | \$479,368.83 | \$1,341,555.22 | \$862,186.39 |
| MESA AIRLINES INC | 13,500 | 214,937.50 | 282,825.00 | 67,837.50 |
| NEW PLAN REALTY | 74,500 | 1,842,114.19 | 1,904,600.69 | 62,486.50 |
| NYNEX CORP | 13,600 | 713,687.49 | 877,476.43 | 163,788.94 |
| PITTSOON MINERALS | 7,840 | 100,696.48 | 172,709.42 | 72,012.94 |
| PROPERTY TRUST AM | 26,600 | 515,979.80 | 553,660.49 | 37,680.69 |
| ROC COMMUNITIES | 10,100 | 215,870.67 | 265,755.87 | 49,885.20 |
| SOCIETY CORP | 34,000 | 1,075,794.00 | 1,045,669.07 | (30,124.93) |
| TAMBRANDS INC | 10,000 | 271,249.00 | 424,385.83 | 153,136.83 |
| UNITED DOMINION | 9,800 | 139,922.87 | 161,002.51 | 21,079.64 |
| US HEALTHCARE INC | 20,000 | 383,333.33 | 860,900.00 | 477,566.67 |
| VALLEY BANCORP'N | 7,500 | 163,750.00 | 266,774.25 | 103,024.25 |
| VIACOM INC | 18,700 | 517,849.77 | 1,057,862.89 | 540,013.12 |
| WINDMERE CORP | 2,941 | 22,608.98 | 25,218.23 | 2,609.25 |
| CLASS ACTION SUIT - PUBLIC SERVICE OF NEW MEXICO | 0 | 0.00 | 7,660.10 | 7,660.10 |
| WRITE DOWN DUE TO PERMANENT DECLINE IN VALUE - RUSS TOGS | 251,700 | 31,462.50 | 0.00 | (31,462.50) |
| GRAPHIC SCANNING | 140,000 | 9,800.00 | 0.00 | (9,800.00) |
| US CORP | 3,000 | 6,435.00 | 0.00 | (6,435.00) |
| TOTAL COMMON STOCKS | | <u>10,586,458.31</u> | <u>13,795,998.13</u> | <u>3,209,539.82</u> |
| OTHER EQUITIES: | | | | |
| CHEYENNE III | | 94,145.41 | 94,145.41 | 0.00 |
| GOLDSTON JETER | | 10,333.82 | 10,333.82 | 0.00 |
| HOS PARTNERS - II | | 36,616.28 | 221,208.65 | 184,592.37 |
| TCA PARTNERS, LP | | 1,020.67 | 1,020.67 | 0.00 |
| TOTAL OTHER EQUITIES | | <u>142,115.18</u> | <u>326,708.55</u> | <u>184,592.37</u> |
| INDEX FUNDS: | | | | |
| W F EQ INDX FUNDB | 5,474,878 | 57,061,687.36 | 60,000,003.76 | 2,938,316.40 |
| AUSTRALIA EQ FUND | 92 | 1,999.57 | 2,015.72 | 116.15 |
| AUSTRIA EQ FUND | 1 | 18.97 | 21.40 | 2.43 |
| BELGIUM EQ FUND | 0 | 234.39 | 234.39 | 0.00 |
| CANADA EQ FUND | 1,094 | 11,310.23 | 11,068.21 | (242.02) |
| DENMARK EQ FUND | 16,432 | 276,285.72 | 326,959.48 | 50,673.76 |
| FINLAND EQ FUND | 0 | 28.55 | 28.55 | 0.00 |
| FRANCE EQ FUND | 338 | 7,668.99 | 7,864.75 | 195.76 |
| GERMANY EQ FUND | 162 | 2,488.38 | 2,738.84 | 250.46 |
| HONG KONG EQ FUND | 38 | 1,716.93 | 2,012.79 | 295.86 |
| ITALY EQ FUND | 44 | 400.88 | 513.06 | 112.18 |
| NETHERLANDS EQ FD | 168 | 3,933.15 | 4,319.27 | 386.12 |
| NEW ZEALAND EQ FD | 443 | 3,364.19 | 4,367.61 | 1,003.42 |
| NORWAY EQ FUND | 0 | 25.79 | 25.79 | 0.00 |
| SINGAPORE EQ FUND | 11 | 422.64 | 466.98 | 44.34 |
| SPAIN EQ FUND | 0 | 1,125.44 | 1,125.44 | 0.00 |
| SWEDEN EQ FUND | 0 | 61.47 | 61.47 | 0.00 |
| SWITZERLAND EQ FD | 0 | 394.06 | 394.06 | 0.00 |
| UNITED KINGDOM EQ | 2,057 | 42,025.81 | 44,042.74 | 2,016.93 |
| IRELAND EQ FUND B | 92 | 940.97 | 940.30 | (0.67) |
| MALAYSIA EQ FD B | 137 | 1,405.65 | 1,683.03 | 277.38 |
| TOTAL INDEX FUNDS | | <u>57,417,439.14</u> | <u>60,410,887.64</u> | <u>2,993,448.50</u> |
| TOTAL EQUITY SECURITIES | | <u>68,160,975.34</u> | <u>74,548,556.03</u> | <u>6,387,580.69</u> |
| CASH & CASH EQUIVALENTS | | | | |
| WELLS FARGO MONEY MARKET (NET) | | <u>29,994,686.68</u> | <u>29,994,686.68</u> | <u>0.00</u> |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | <u>\$123,854,146.18</u> | <u>\$131,253,627.00</u> | <u>\$7,399,480.82</u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

1039

(October 1, 1993 through October 31, 1993)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|-----------------------------------|------------|---|---------------------|
| INDEX FUNDS | | | |
| W F EQ INDEX FUND B | 0 | \$298,935.71 | \$298,935.71 |
| W F MID CAP INDEX FUND B | 0 | 662,152.51 | 662,152.51 |
| AUSTRALIA EQUITY INDEX FUNDS | 0 | (173.48) | (173.48) |
| CANADA EQUITY INDEX FUNDS | 0 | (24,675.83) | (24,675.83) |
| DENMARK EQUITY INDEX FUNDS | 0 | (30,209.62) | (30,209.62) |
| ITALY EQUITY INDEX FUNDS | 0 | 5,828.27 | 5,828.27 |
| MALAYSIA EQUITY INDEX FUNDS | 0 | 1,250.48 | 1,250.48 |
| SINGAPORE EQUITY INDEX FUNDS | 0 | 3,756.88 | 3,756.88 |
| SWEDEN EQUITY INDEX FUNDS | 0 | 838.82 | 838.82 |
| SWITZERLAND EQUITY INDEX FUNDS | 0 | 929.42 | 929.42 |
| UNITED KINGDOM EQUITY INDEX FUNDS | 0 | (4,821.34) | (4,821.34) |
| TOTAL INDEX FUNDS | | <u>\$913,811.82</u> | <u>\$913,811.82</u> |

**PERMANENT UNIVERSITY FUND
SCHEDULE OF CONVERSIONS**

(October 1, 1993 through October 31, 1993)

1040

| ASSETS CONVERTED | | | ASSETS RECEIVED | |
|---|------------------------|---------------|-----------------------------------|------------------------|
| SECURITY DESCRIPTION | SECURITY BOOK VALUE | GAIN | SECURITY DESCRIPTION | SECURITY BOOK VALUE |
| INTERMARK CONV DEBS \$3,824,000 PAR | \$597,393.29 | \$0.00 | TRITON COMMON STOCK 27,153 SHS | \$613,216.90 |
| INTERMARK PREFERRED STOCK 24,800 SHS | 31,000.00 | 0.00 | TRITON WARRANTS 30,353 SHS | 15,176.39 |
| | <u>\$628,393.29</u> | <u>\$0.00</u> | | <u>\$628,393.29</u> |

**PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS**

1041

(November 1, 1993 through November 30, 1993)

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Permanent University Fund in November, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| | COST (BOOK VALUE) | YIELD AT COST |
|-------------------------------------|-------------------------|-----------------------|
| PURCHASES: | | |
| DEBT SECURITIES-- | | |
| Municipal and County Bonds | \$4,440,690.00 | 6.25% |
| Corporate Bonds | 33,320,004.00 | 6.44% |
| TOTAL DEBT SECURITIES | 37,760,694.00 | 6.42% |
| EQUITY SECURITIES | | |
| Common Stocks | 21,146,962.89 | 3.44% (1) |
| Other Equities | 3,696,473.55 | N/A (2) |
| Index Funds | 68,499,759.68 | N/A (3) |
| TOTAL EQUITY SECURITIES | 93,343,196.12 | |
| TOTAL ACQUISITIONS | \$131,103,890.12 | |
| | | |
| | PROCEEDS | GAIN OR (LOSS) |
| SALES, CALLS AND MATURITIES: | | |
| DEBT SECURITIES-- | | |
| U. S. Govt. Obligations (Direct) | \$10,900,000.00 | \$0.00 |
| U. S. Govt. Obligations (Gtd) | 1,457,895.46 | 19,858.34 |
| U. S. Govt. Agencies (Non-Gtd) | 4,168,833.40 | 42,410.34 |
| Corporate Bonds | 20,192,639.96 | 1,418,390.18 |
| TOTAL DEBT SECURITIES | 36,719,368.82 | 1,480,658.86 |
| EQUITY SECURITIES-- | | |
| Common Stocks | 13,176,075.40 | (76,098.36) |
| Other Equities | 1,080,397.55 | 692,668.32 |
| Index Funds | 1,041.96 | 0.00 |
| Reinvestments | 0.00 | 78,374.90 |
| TOTAL EQUITY SECURITIES | 14,257,514.91 | 694,944.86 |
| CASH AND EQUIVALENTS-- | | |
| Money Market Fund (Net) | 68,499,759.68 | 0.00 |
| TOTAL DISPOSITIONS | \$119,476,643.41 | \$2,175,603.72 |

(1) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/93.

(2) Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

Comparison Summary of Assets

| SECURITY | NOVEMBER 30, 1992 | | | | NOVEMBER 30, 1993 | | | |
|--|---------------------------|--------------|---------------------------|--------------|---------------------------|--------------|---------------------------|--------------|
| | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct - Treasuries | \$420,959,422.90 | 8.99% | \$469,196,418.50 | 6.04% | \$355,032,776.07 | 8.97% | \$412,832,744.50 | 5.10% |
| Gtd. - Various Bonds | 104,957,262.22 | 9.53% | 113,991,950.71 | 8.44% | 73,070,237.72 | 9.25% | 80,526,766.51 | 7.85% |
| FHA Mortgages | 1,927,541.83 | 7.08% | 1,885,638.60 | 11.06% | 0.00 | 0.00% | 0.00 | 0.00% |
| Total U. S. Govts | 527,844,226.95 | 9.09% | 585,074,007.81 | 6.52% | 428,103,013.79 | 9.02% | 493,359,511.01 | 5.55% |
| U. S. GOVT AGENCIES: | | | | | | | | |
| Non-Guaranteed | 450,528,082.30 | 9.06% | 470,755,714.44 | 8.46% | 436,895,079.06 | 8.78% | 465,285,722.48 | 8.07% |
| FOREIGN GOVERNMENTS | 47,813,913.33 | 8.41% | 48,751,783.52 | 8.13% | 71,511,420.85 | 7.57% | 75,876,525.00 | 6.94% |
| MUNICIPAL AND COUNTY BONDS | 10,900,000.00 | 8.97% | 12,079,439.00 | 7.91% | 28,199,094.73 | 7.80% | 30,633,871.00 | 7.00% |
| CORPORATE BONDS | 1,089,665,548.70 | 8.96% | 1,141,922,972.73 | 8.04% | 1,134,685,898.92 | 8.41% | 1,231,055,468.30 | 7.01% |
| TOTAL DEBT SECURITIES | 2,126,751,771.28 | 9.00% | 2,258,583,917.50 | 7.74% | 2,099,394,507.35 | 8.57% | 2,296,211,097.79 | 6.91% |
| PREFERRED STOCKS | 5,735,858.51 | 13.62% | 9,475,744.00 | 8.72% | 6,337,028.51 | 12.79% | 11,280,000.00 | 8.42% |
| TOTAL FIXED INCOME SECURITIES | 2,132,487,629.79 | 9.01% | 2,268,059,661.50 | 7.74% | 2,105,731,535.86 | 8.59% | 2,307,491,097.79 | 6.92% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Debentures | 2,769,655.00 | 14.84% | 2,087,200.00 | 6.17% | 1,287,377.50 | 0.00% | 1,301,203.75 | 8.26% |
| Convertible Preferred Stocks | 9,027,900.30 | 2.77% | 11,575,600.00 | 2.16% | 4,286,022.50 | 3.02% | 4,957,243.75 | 2.61% |
| Common Stocks | 1,131,986,597.71 | 3.35% | 1,471,189,443.35 | 2.57% | 493,354,615.44 | 3.44% | 594,690,035.00 | 2.86% |
| Other Equities | 100,927,862.88 | 0.00% | 106,893,273.85 | 0.00% | 124,366,494.41 | 0.00% | 146,457,990.86 | 0.00% |
| Index Funds | 149,040,842.81 | 3.45% | 152,285,914.59 | 3.45% | 1,055,374,797.60 | 2.54% | 1,094,661,752.21 | 2.46% |
| TOTAL EQUITY SECURITIES | 1,393,752,858.70 | 3.14% | 1,744,031,431.79 | 2.49% | 1,678,669,307.45 | 2.62% | 1,842,068,225.57 | 2.40% |
| TOTAL LONG TERM | 3,526,240,488.49 | 6.69% | 4,012,091,093.29 | 5.46% | 3,784,400,843.31 | 5.94% | 4,149,559,323.36 | 4.91% |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Governments (Dir & Gtd) | 59,260,771.03 | 9.44% | 61,227,869.60 | 3.80% | 77,382,370.80 | 8.79% | 79,800,940.55 | 3.51% |
| U. S. Agencies (Non-Gtd) | 5,944,596.56 | 11.29% | 6,142,480.00 | 3.77% | 0.00 | 0.00% | 0.00 | 0.00% |
| Corporate Bonds | 7,997,640.65 | 9.37% | 8,226,228.92 | 5.32% | 26,617,761.30 | 10.05% | 27,390,000.02 | 5.25% |
| Commercial Paper | 20,000,000.00 | 3.39% | 20,000,000.00 | 3.39% | 0.00 | 0.00% | 0.00 | 0.00% |
| Money Market Fund | 5,475,173.81 | 3.39% | 5,475,173.81 | 3.39% | 345,765.72 | 3.16% | 345,765.72 | 3.16% |
| Cash | 68,770,173.87 | 5.32% | 68,770,173.87 | 5.32% | 179,904,014.48 | 4.72% | 179,904,014.48 | 4.72% |
| TOTAL SHORT TERM | 167,448,355.92 | 6.89% | 169,841,926.20 | 4.43% | 284,249,912.30 | 6.32% | 287,440,720.77 | 4.43% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$3,693,688,844.41 | 6.70% | \$4,181,933,019.49 | 5.42% | \$4,068,650,755.61 | 5.97% | \$4,437,000,044.13 | 4.88% |

**PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS**

(November 1, 1993 through November 30, 1993)

| | CASH | ACCRUED | TOTAL |
|--|------------------------|-------------------------|------------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$9,926,577.67 | (\$6,473,730.81) | \$3,452,846.86 |
| U. S. Govt. Obligations (Gtd.) | 1,258,703.98 | (679,306.26) | 579,397.72 |
| U. S. Govt. Agencies (Non-Gtd.) | 3,094,937.22 | (81,251.38) | 3,013,685.84 |
| Municipal and County Bonds | 261,924.38 | (46,558.33) | 215,366.05 |
| Foreign Governments | 142,965.14 | 266,764.59 | 409,729.73 |
| Corporate Bonds | 7,802,204.68 | (1,328.21) | 7,800,876.47 |
| Preferred Stocks | 131,250.00 | 0.00 | 131,250.00 |
| Total from Fixed Income Securities | <u>22,618,563.07</u> | <u>(7,015,410.40)</u> | <u>15,603,152.67</u> |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Debentures | 0.00 | 8,961.45 | 8,961.45 |
| Common Stocks | 1,121,366.15 | 0.00 | 1,121,366.15 |
| Other Equities | 160,316.29 | 0.00 | 160,316.29 |
| Index Funds | 1,527,421.98 | 1,487,575.96 | 3,014,997.94 |
| Total From Equity Securities | <u>2,809,104.42</u> | <u>1,496,537.41</u> | <u>4,305,641.83</u> |
| FROM CASH AND EQUIVALENTS -- | | | |
| PUF Cash in State Treasury | 0.00 | 684,164.43 | 684,164.43 |
| Money Market | 56,803.88 | (30,634.74) | 26,169.14 |
| Securities Lending | 48,917.35 | 0.00 | 48,917.35 |
| Total From Cash and Equivalents | <u>105,721.23</u> | <u>653,529.69</u> | <u>759,250.92</u> |
| TOTAL INCOME FROM INVESTMENTS | <u>\$25,533,388.72</u> | <u>(\$4,865,343.30)</u> | <u>\$20,668,045.42</u> |

INTEREST ACCRUED

| | As of 11/30/93 | As of 10/31/93 | NET |
|---------------------------------|------------------------|------------------------|-------------------------|
| U. S. Treasuries | \$6,385,491.05 | \$12,859,221.86 | (\$6,473,730.81) |
| U. S. Govt. Obligations (Gtd.) | 732,622.89 | 1,411,929.15 | (679,306.26) |
| U. S. Govt. Agencies (Non-Gtd.) | 1,549,050.16 | 1,630,301.54 | (81,251.38) |
| Municipal and County Bonds | 713,773.47 | 760,331.80 | (46,558.33) |
| Foreign Governments | 1,375,079.38 | 1,108,314.79 | 266,764.59 |
| Corporate Bonds | 23,348,013.73 | 23,349,341.94 | (1,328.21) |
| Convertible Debentures | 14,935.76 | 5,974.31 | 8,961.45 |
| Index Funds | 2,836,592.67 | 1,349,016.71 | 1,487,575.96 |
| Money Market | 26,025.17 | 56,659.91 | (30,634.74) |
| PUF Cash in State Treasury | 2,143,752.44 | 1,459,588.01 | 684,164.43 |
| | <u>\$39,125,336.72</u> | <u>\$43,990,680.02</u> | <u>(\$4,865,343.30)</u> |

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(September 1, 1993 through November 30, 1993)

1044

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

| | |
|---------------------------|----------------|
| University Lands Receipts | \$4,852,373.24 |
|---------------------------|----------------|

**RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:**

| | |
|----------------------------|-----------------|
| U. S. Obligations (Direct) | \$10,900,000.00 |
| U. S. Obligations (Gtd.) | 1,457,895.46 |
| U. S. Agencies (Non-Gtd.) | 4,168,833.40 |
| Corporate Bonds | 20,192,639.96 |
| Common Stocks | 13,040,139.33 |
| C L A S - Dow Chemical | 2,066.74 |
| C L A S - Unisys | 108,405.77 |
| C L A S - R J R Nabisco | 25,462.56 |
| Other Equities | 1,080,397.55 |
| Index Funds | 1,041.96 |

CASH AND EQUIVALENTS--

| | |
|-------------------------|---------------|
| Money Market Fund (Net) | 68,499,759.68 |
|-------------------------|---------------|

| | |
|-------|----------------|
| Total | 119,476,643.41 |
|-------|----------------|

RECEIPTS FROM NET AMORTIZATION ON BONDS:

(547,641.04)

Total Cash Receipts

123,781,375.61

CASH ON HAND:

| | |
|-------------------|-----------------------|
| October 31, 1993 | 187,226,528.99 |
| November 30, 1993 | <u>179,904,014.48</u> |

Decrease in Cash Balance

7,322,514.51

\$131,103,890.12

CASH DISBURSEMENTS

ASSETS PURCHASED:

| | |
|----------------------------|----------------|
| Municipal and County Bonds | \$4,440,690.00 |
| Corporate Bonds | 33,320,004.00 |
| Common Stocks | 21,146,962.89 |
| Other Equities | 3,696,473.55 |
| Index Funds | 68,499,759.68 |

Total Cash Disbursements

\$131,103,890.12

SUMMARY

| | |
|--------------------------|--------------------|
| October 31, 1993 Balance | \$4,061,622,778.65 |
|--------------------------|--------------------|

Additions for November, 1993.

| | |
|---|---------------------|
| From West Texas Lands | \$4,852,373.24 |
| Realized Net Gain or (Loss) on Security Transactions (1) | <u>2,175,603.72</u> |

7,027,976.96

November 30, 1993 Balance

\$4,068,650,755.61

(1) Realized Net Gain or (Loss) detailed on Schedule of Securities Sold Called or Matured.

**PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED**

1045

(November 1, 1993 through November 30, 1993)

| SECURITY | PAR VALUE NO. OF SHARES | (1) | TOTAL PRINCIPAL COST | YIELD AT COST | (2) |
|---|----------------------------|-----|-------------------------|------------------|--------------|
| DEBT SECURITIES | | | | | |
| MUNICIPAL AND COUNTY BONDS: | | | | | |
| WESTMORELAND CNTY PA MUN AUTH 6.1% REV 93A (FGIC), 8/15/06 | \$4,500,000.00 | | \$4,440,690.00 | | 6.25% |
| CORPORATE BONDS: | | | | | |
| CAROLINA TELEPHONE & TELEGRAPH CO 6.75% DEBS, 8/15/13 | 1,500,000.00 | | 1,488,795.00 | | 6.82% |
| C I T GROUP HOLDINGS INC 5.875% DEBS, 10/15/08 | 3,000,000.00 | | 2,891,580.00 | | 6.25% |
| CONSOLIDATED RAIL 5.83% EQUIP TRUST, 11/15/06 | 1,500,000.00 | | 1,443,135.00 | | 6.26% |
| CONSOLIDATED RAIL 5.85% EQUIP TRUST, 11/15/07 | 4,000,000.00 | | 3,848,400.00 | | 6.26% |
| FORD MOTOR CREDIT CORP 6.375% NOTES, 11/5/08 | 6,500,000.00 | | 6,408,280.00 | | 6.52% |
| METROPOLITAN LIFE INS CO 6.3% SURPLUS NOTES, 11/01/03 | 5,000,000.00 | | 4,986,800.00 | | 6.34% |
| PACIFIC GAS & ELEC CO 5.875% 1ST MTGE., 10/01/05 | 5,800,000.00 | | 5,536,274.00 | | 6.43% |
| POTOMAC ELECTRIC POWER CO 6.5% 1ST MTGE., 3/15/08 | 2,000,000.00 | | 1,996,000.00 | | 6.52% |
| V W CREDIT 6.5% GTD MTN, 11/15/03 | 4,750,000.00 | | 4,720,740.00 | | 6.59% |
| TOTAL CORPORATE BONDS: | 34,050,000.00 | | 33,320,004.00 | | 6.44% |
| TOTAL DEBT SECURITIES | \$38,550,000.00 | | 37,760,694.00 | | 6.42% |
| EQUITY SECURITIES | | | | | |
| COMMON STOCKS: | | | | | |
| ALUMINUM CO AMER | 12,000 | | 821,220.00 | | 2.34% |
| AMER TEL & TEL | 5,000 | | 285,300.00 | | 2.32% |
| ATLANTIC RICHFLD | 17,600 | | 1,927,353.60 | | 5.03% |
| AVALON PROPERTIES | 162,400 | | 3,339,645.75 | | 7.00% |
| BORLAND INT'L INC | 6,000 | | 101,925.00 | | 0.00% |
| CABLEMAXX | 5,600 | | 67,200.00 | | 0.00% |
| CAPITAL HOLDING | 25,500 | | 970,530.00 | | 1.92% |
| CITICORP | 5,000 | | 184,050.00 | | 0.00% |
| COMERICA INC. | 40,700 | | 1,065,729.50 | | 4.28% |
| CONSOL NAT'L GAS | 8,000 | | 373,480.00 | | 4.12% |
| CULLEN / FROST | 20,000 | | 649,376.00 | | 1.85% |
| DEVRY INC | 5,000 | | 138,750.00 | | 0.00% |
| EMERSON ELECTRIC | 16,200 | | 911,284.70 | | 2.78% |
| ENERGY CORP | 12,000 | | 449,752.50 | | 4.80% |
| EXXON CORP | 500 | | 31,342.50 | | 4.59% |
| FEDERAL MORT. | 3,000 | | 227,805.00 | | 2.74% |
| FIRST FID BANCORP | 42,000 | | 1,705,970.00 | | 3.65% |
| FOOTE, CONE & BELD | 7,500 | | 284,825.00 | | 3.16% |
| GENETIC THERAPY | 15,600 | | 249,600.00 | | 0.00% |
| IBM | 27,800 | | 1,392,474.20 | | 2.00% |
| LIBERTY CORP | 15,000 | | 400,900.00 | | 2.10% |
| MCCAW CELLULAR | 7,600 | | 395,200.00 | | 0.00% |
| MCI COMMUNICATION | 11,300 | | 290,240.50 | | 0.39% |
| MESA AIRLINES INC | 52,500 | | 821,530.50 | | 0.00% |
| MOBIL CORP | 2,000 | | 151,620.00 | | 4.49% |
| MORTON INTL INC | 4,500 | | 429,457.50 | | 1.17% |
| NATIONAL SEMICOND | 18,000 | | 304,830.00 | | 0.00% |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED (continued)

1046

(November 1, 1993 through November 30, 1993)

| SECURITY | (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD AT COST (2) |
|-----------------------------------|----------------------|-------------------------|----------------------|
| COMMON STOCKS (Continued): | | | |
| NEWS CORP LTD ADR | 2,000 | \$110,620.00 | 0.29% |
| N.S. BANCORP | 25,000 | 768,755.00 | 1.04% |
| OASIS RESIDENTIAL | 26,300 | 626,190.90 | 6.38% |
| OPINION RESEARCH | 20,000 | 160,000.00 | 0.00% |
| RALSTON-CONTINENT | 29,300 | 236,158.00 | 3.97% |
| READER'S DIGEST | 5,000 | 208,887.50 | 3.35% |
| RIVERWOOD INT'L | 6,800 | 88,028.04 | 1.24% |
| SEACOR HOLDINGS | 7,500 | 186,562.50 | 0.00% |
| SOTHEBYS HOLDINGS | 10,000 | 140,083.00 | 1.72% |
| WEINGARTEN REALTY | 17,300 | 650,285.70 | 5.76% |
| TOTAL COMMON STOCKS | | 21,146,962.89 | 3.44% |
| OTHER EQUITIES: | | | |
| | | | (3) |
| AMER IND/CAPITAL | | 774,193.55 | N/A |
| HELLMAN & FRIEDMAN | | 1,766,773.00 | N/A |
| PHILA VENTURES II | | 700,000.00 | N/A |
| TEXAS GROWTH FUND | | 455,507.00 | N/A |
| TOTAL OTHER EQUITIES | | 3,696,473.55 | |
| INDEX FUNDS: | | | |
| | | | (4) |
| AUSTRALIA EQ FUND | 83,813 | 2,068,171.73 | N/A |
| AUSTRIA EQ FUND | 12,817 | 294,215.85 | N/A |
| BELGIUM EQ FUND | 51,401 | 950,652.35 | N/A |
| CANADA EQ FUND | 327,522 | 3,623,104.23 | N/A |
| DENMARK EQ FUND | 16,596 | 344,524.54 | N/A |
| FINLAND EQ FUND | 24,016 | 258,807.94 | N/A |
| FRANCE EQ FUND | 245,234 | 5,728,111.10 | N/A |
| GERMANY EQ FUND | 257,627 | 4,626,811.27 | N/A |
| HONG KONG EQ FUND | 44,504 | 2,923,760.01 | N/A |
| ITALY EQ FUND | 157,649 | 1,745,866.83 | N/A |
| JAPAN EQ FUND | 1,146,376 | 22,240,119.49 | N/A |
| NETHERLANDS EQ FD | 94,186 | 2,589,828.55 | N/A |
| NEW ZEALAND EQ FD | 51,997 | 579,685.43 | N/A |
| NORWAY EQ FUND | 24,435 | 303,808.81 | N/A |
| SINGAPORE EQ FUND | 30,063 | 1,417,828.77 | N/A |
| SPAIN EQ FUND | 142,416 | 1,597,209.14 | N/A |
| SWEDEN EQ FUND | 33,705 | 759,655.79 | N/A |
| SWITZERLAND EQ FD | 138,827 | 3,005,171.22 | N/A |
| UNITED KINGDOM EQ | 535,150 | 11,997,729.41 | N/A |
| IRELAND EQ FUND B | 13,931 | 150,498.43 | N/A |
| MALAYSIA EQ FD B | 90,878 | 1,294,198.79 | N/A |
| TOTAL INDEX FUNDS | | 68,499,759.68 | |
| TOTAL EQUITY SECURITIES | | 93,343,196.12 | |
| TOTAL SECURITIES PURCHASED | | \$131,103,890.12 | |

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/93.

(3) Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments

(4) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate

**PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES**
(November 1, 1993 through November 30, 1993)

1047

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHARES RECEIVED</u> |
|--|------------------------|
| MERRILL LYNCH 2 FOR 1 STOCK SPLIT | 17,000 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(September 1, 1993 through November 30, 1993)

1048

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|----------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES | | | | |
| U. S. GOVERNMENT OBLIGATIONS (DIRECT): | | | | |
| U S TREASURY NOTES: | | | | |
| 8.625%, 11/15/93 | \$2,800,000.00 | \$2,800,000.00 | \$2,800,000.00 | \$0.00 |
| 9%, 11/15/93 | 6,100,000.00 | 6,100,000.00 | 6,100,000.00 | 0.00 |
| 11.75%, 11/15/93 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 |
| | <u>10,900,000.00</u> | <u>10,900,000.00</u> | <u>10,900,000.00</u> | <u>0.00</u> |
| U. S. GOVERNMENT OBLIGATIONS (GUARANTEED): | | | | |
| GNMA PASS-THROUGHS AND PROJECT LOANS, VARIOUS POOLS | | | | |
| | <u>1,457,895.46</u> | <u>1,438,037.12</u> | <u>1,457,895.46</u> | <u>19,858.34</u> |
| U.S. GOVERNMENT AGENCIES (NON-GUARANTEED): | | | | |
| FEDERAL HOME LOAN MORTGAGES P. C.'S VARIOUS GROUPS | | | | |
| | <u>4,168,833.40</u> | <u>4,126,423.06</u> | <u>4,168,833.40</u> | <u>42,410.34</u> |
| CORPORATE BONDS: | | | | |
| AMERICAN SOUTHWEST FINL CORP 8.8% CMO 62-C, 7/1/16 | | | | |
| | 443,310.60 | 426,730.11 | 443,310.60 | 16,580.49 |
| APPALACHIAN PWR CO 8.5% 1ST MTGE, 10/1/99 | | | | |
| | 1,500,000.00 | 1,458,553.61 | 1,525,950.00 | 67,396.39 |
| APPALACHIAN PWR CO 8.125% 1ST MTGE, 7/1/03 | | | | |
| | 1,000,000.00 | 902,878.00 | 1,016,500.00 | 113,622.00 |
| ARIZONA PUB SVC CO 7.45% 1ST MTGE, 3/15/02 | | | | |
| | 2,000,000.00 | 1,753,462.02 | 2,041,200.00 | 287,737.98 |
| ARKANSAS PWR & LT CO 8% 1ST MTGE, 8/1/01 | | | | |
| | 300,000.00 | 291,520.14 | 307,470.00 | 15,849.86 |
| CINCINNATI GAS & ELEC CO 8.75% 1ST MTGE, 5/1/96 | | | | |
| | 1,000,000.00 | 988,775.86 | 1,000,000.00 | 11,224.14 |
| COLLATERALIZED MTG OBLIG TR 20 7.55% CMO, 2/25/17 | | | | |
| | 3,224,146.22 | 3,215,372.34 | 3,224,146.22 | 8,773.88 |
| ENSERCH CORP 8.5%, SF DEBS, 11/15/02 | | | | |
| | 320,000.00 | 302,538.42 | 320,000.00 | 17,461.58 |
| GENERAL TEL CO CALIF 8.5%, 1ST MTGE SER Y, 4/1/07 | | | | |
| | 1,000,000.00 | 857,880.25 | 1,040,500.00 | 182,619.75 |
| GENERAL TEL CO FLA 8.25% 1ST MTGE SER T, 12/1/06 | | | | |
| | 300,000.00 | 255,488.05 | 311,100.00 | 55,611.95 |
| MDC MORTGAGE FUNDING CORP 9.35%, CMO J-3, 2/1/07 | | | | |
| | 382,464.82 | 381,584.11 | 382,464.82 | 880.71 |
| MORGAN STANLEY MTG TR Q 9.9% CMO Q-4, 8/1/17 | | | | |
| | 208,876.60 | 194,867.46 | 208,876.60 | 14,009.14 |
| MORTGAGE BANKERS FINL CORP 9.5%, CMO, A-4, 1/25/06 | | | | |
| | 9,688.41 | 9,500.48 | 9,688.41 | 187.93 |
| OHIO PWR CO 7.75% 1ST MTGE, 3/1/99 | | | | |
| | 1,000,000.00 | 907,228.34 | 1,017,500.00 | 110,271.66 |
| OHIO PWR CO 8.375% 1ST MTGE, 8/1/03 | | | | |
| | 1,500,000.00 | 1,417,087.28 | 1,523,100.00 | 106,012.72 |
| PACIFIC GAS & ELEC CO 8% 1ST REF SER WW, 6/1/03 | | | | |
| | 2,000,000.00 | 1,671,927.35 | 2,055,200.00 | 183,272.65 |
| PACIFIC TEL & TELEG CO 8.375% DEBS, 2/1/17 | | | | |
| | 700,000.00 | 589,738.56 | 735,140.00 | 145,401.44 |
| PORTLAND GEN ELEC CO 7.75%, 1ST MTGE, 11/01/02 | | | | |
| | 28,000.00 | 25,738.28 | 28,000.00 | 2,261.72 |
| RESIDENTIAL MTG ACCEP INC 9.7% CMO IV-C, 8/25/11 | | | | |
| | 470,723.32 | 444,241.25 | 470,723.32 | 26,482.07 |
| RESIDENTIAL RES INC 8.35%, CMO VI-D, 2/21/08 | | | | |
| | 224,622.85 | 220,183.62 | 224,622.85 | 4,439.23 |

PERMANENT UNIVERSITY FUND **1049**
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(November 1, 1993 through November 30, 1993)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-------------------------|--------------------------------------|
| CORPORATE BONDS (CONTINUED): | | | | |
| RYLAND ACCEP CORP FOUR 8.35% CMO 37-B, 12/1/12 | \$711,776.19 | \$711,512.70 | \$711,776.19 | \$263.49 |
| SHEARSON LEHMAN CMO INC 9.55% CMO O-2, 12/1/14 | 681,502.64 | 678,805.58 | 681,502.64 | 2,697.06 |
| WESTAM MTG FINL CORP 8.55% CMO 1-C, 9/1/12 | 415,669.77 | 378,807.73 | 415,669.77 | 36,862.04 |
| WESTAM MTG FINL CORP 8.95% CMO 4-I, 8/1/18 | 498,198.54 | 489,728.24 | 498,198.54 | 8,470.30 |
| TOTAL CORPORATE BONDS | <u>19,918,979.96</u> | <u>18,774,249.78</u> | <u>20,192,639.96</u> | <u>1,418,390.18</u> |
| TOTAL DEBT SECURITIES | <u>\$36,445,708.82</u> | <u>35,238,709.96</u> | <u>36,719,368.82</u> | <u>1,480,658.86</u> |
| EQUITY SECURITIES | | | | |
| COMMON STOCKS: | | | | |
| APPLIED BIOSCIENCE | 138,150 | 999,858.19 | 796,164.84 | (203,693.35) |
| BRISTOL-MYERS SQB | 10,000 | 606,770.00 | 611,295.60 | 4,525.60 |
| CHIRON CORP | 17,000 | 991,552.72 | 1,359,864.15 | 368,311.43 |
| FLOWERS INDUS INC | 46,100 | 889,262.81 | 873,104.80 | (16,158.01) |
| GENETICS INST DEP | 40,000 | 1,262,891.61 | 1,721,250.00 | 458,358.39 |
| MATRIX SERVICE | 85,000 | 1,767,435.13 | 765,000.00 | (1,002,435.13) |
| NATIONAL HEALTH | 150,700 | 2,264,701.50 | 2,029,925.42 | (234,776.08) |
| NEW ENGLAND BUSN | 9,400 | 157,234.65 | 152,750.00 | (4,484.65) |
| NEW PLAN REALTY | 83,100 | 2,054,760.93 | 1,911,410.32 | (143,350.61) |
| PACIFIC TELESIS | 21,000 | 675,782.48 | 1,191,535.93 | 515,753.45 |
| PEOPLES TELEPHONE | 29,000 | 270,666.67 | 372,500.00 | 101,833.33 |
| PITSTON SVC GRP | 17,000 | 261,498.92 | 441,203.25 | 179,704.33 |
| TAMBRANDS INC | 12,000 | 325,498.80 | 509,263.00 | 183,764.20 |
| TRITON GROUP | 27,133 | 613,216.90 | 31,211.19 | (582,005.71) |
| US HEALTHCARE INC | 5,000 | 95,833.33 | 266,250.00 | 170,416.67 |
| CIBA-GEIGY ADR-OPTION | 382 | 32.73 | 22.85 | (9.88) |
| TRITON GROUP WARRANTS | 30,353 | 15,176.39 | 7,387.98 | (7,788.41) |
| CLASS ACTION SUIT PROCEEDS: | | | | |
| DOW CHEMICAL | 0 | 0.00 | 2,066.74 | 2,066.74 |
| UNISYS | 0 | 0.00 | 108,406.77 | 108,406.77 |
| RJR NABISCO | 0 | 0.00 | 25,462.56 | 25,462.56 |
| TOTAL COMMON STOCKS | | <u>13,252,173.76</u> | <u>13,176,075.40</u> | <u>(76,098.36)</u> |
| OTHER EQUITIES: | | | | |
| GOLDSTON JETER | | 16,565.39 | 16,565.39 | 0.00 |
| HELLMAN & FRIEDMAN | | 297,254.00 | 662,580.00 | 365,326.00 |
| HOS PARTNERS - II | | 73,909.84 | 401,252.16 | 327,342.32 |
| TOTAL OTHER EQUITIES | | <u>387,729.23</u> | <u>1,080,397.55</u> | <u>692,668.32</u> |
| INDEX FUNDS: | | | | |
| AUSTRIA EQ FUND | 0 | 7.83 | 7.83 | 0.00 |
| BELGIUM EQ FUND | 0 | 306.15 | 306.15 | 0.00 |
| FINLAND EQ FUND | 0 | 33.49 | 33.49 | 0.00 |
| NEW ZEALAND EQ FD | 0 | 154.95 | 154.95 | 0.00 |
| NORWAY EQ FUND | 0 | 22.64 | 22.64 | 0.00 |
| SWEDEN EQ FUND | 0 | 269.51 | 269.51 | 0.00 |
| SWITZERLAND EQ FD | 0 | 247.39 | 247.39 | 0.00 |
| TOTAL INDEX FUNDS | | <u>1,041.96</u> | <u>1,041.96</u> | <u>0.00</u> |
| TOTAL EQUITY SECURITIES | | <u>13,640,944.95</u> | <u>14,257,514.91</u> | <u>616,569.96</u> |
| CASH & CASH EQUIVALENTS | | | | |
| WELLS FARGO MONEY MARKET (NET) | | 68,499,759.68 | 68,499,759.68 | 0.00 |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | <u>\$117,379,414.59</u> | <u>\$119,476,643.41</u> | <u>\$2,097,228.82</u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

1050

(November 1, 1993 through November 30, 1993)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|-----------------------------------|------------|---|--------------------|
| INDEX FUNDS | | | |
| AUSTRIA EQUITY INDEX FUNDS | 0 | \$7,224.62 | \$7,224.62 |
| BELGIUM EQUITY INDEX FUNDS | 0 | 63,045.04 | 63,045.04 |
| CANADA EQUITY INDEX FUNDS | 0 | (16,534.64) | (16,534.64) |
| DENMARK EQUITY INDEX FUNDS | 0 | 1,150.03 | 1,150.03 |
| ITALY EQUITY INDEX FUNDS | 0 | (7,673.04) | (7,673.04) |
| MALAYSIA EQUITY INDEX FUNDS | 0 | 1,493.65 | 1,493.65 |
| NORWAY EQUITY INDEX FUNDS | 0 | (588.64) | (588.64) |
| SINGAPORE EQUITY INDEX FUNDS | 0 | 301.08 | 301.08 |
| SPAIN EQUITY INDEX FUNDS | 0 | (4,356.62) | (4,356.62) |
| SWEDEN EQUITY INDEX FUNDS | 0 | 33,008.70 | 33,008.70 |
| UNITED KINGDOM EQUITY INDEX FUNDS | 0 | 1,304.72 | 1,304.72 |
| TOTAL INDEX FUNDS | | <u>\$78,374.90</u> | <u>\$78,374.90</u> |

II. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1, 1993 through October 31, 1993)

1052

REPORT ON SECURITIES TRANSACTIONS – The following securities transactions have been made for the Common Trust Fund in October, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| | COST (BOOK VALUE) | YIELD AT COST |
|-------------------------------------|------------------------|-----------------------|
| PURCHASES: | | |
| DEBT SECURITIES-- | | |
| Municipal and County Bonds | \$2,020,800.00 | 6.53% |
| Corporate Bonds | 9,274,006.00 | 6.18% |
| TOTAL DEBT SECURITIES | 11,294,806.00 | 6.24% |
| EQUITY SECURITIES-- | | |
| Common Stocks | 3,838,232.54 | 3.00% (1) |
| Other Equities | 143,452.25 | N/A (2) |
| Index Funds | 59,260,191.90 | N/A (3) |
| TOTAL EQUITY SECURITIES | 63,241,876.69 | |
| TOTAL ACQUISITIONS | \$74,536,682.69 | |
| | | |
| | PROCEEDS | GAIN OR (LOSS) |
| SALES, CALLS AND MATURITIES: | | |
| DEBT SECURITIES-- | | |
| U. S. Govt. Obligations (Gtd) | \$590,375.16 | (\$1,509.65) |
| U. S. Govt. Agencies (Non-Gtd) | 1,365,435.72 | 18,579.10 |
| Corporate Bonds | 4,068,563.21 | 567,656.41 |
| TOTAL DEBT SECURITIES | 6,024,374.09 | 584,725.86 |
| EQUITY SECURITIES-- | | |
| Common Stocks | 3,319,174.97 | 309,954.30 |
| Other Equities | 1,221,713.12 | 55,306.39 |
| Index Funds | 107,089.10 | 14,369.23 |
| Reinvestment | 0.00 | 229,549.17 |
| TOTAL EQUITY SECURITIES | 4,647,987.19 | 609,179.09 |
| CASH AND EQUIVALENTS-- | | |
| Money Market Funds (Net) | 63,307,298.85 | 0.00 |
| TOTAL DISPOSITIONS | \$73,979,680.13 | \$1,193,904.95 |

(1) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/93.

(2) Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

| SECURITY | OCTOBER 31, 1992 | | | | OCTOBER 31, 1993 | | | |
|-------------------------------------|------------------|------------|------------------|--------------|--------------------|------------|--------------------|--------------|
| | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD |
| DEBT SECURITIES - | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct - Treasuries | \$40,518,524.40 | 9.70% | \$47,340,235.00 | 6.02% | \$37,620,931.94 | 9.35% | \$45,924,510.00 | 5.01% |
| Gtd. - Various Bonds | 9,382,733.04 | 9.72% | 10,261,073.96 | 8.64% | 6,804,828.14 | 9.58% | 7,513,297.67 | 8.36% |
| Total U. S. Govts | 49,901,257.44 | 9.70% | 57,601,308.96 | 8.49% | 44,425,760.08 | 9.39% | 53,437,807.67 | 5.48% |
| U. S. GOVT. AGENCIES: | | | | | | | | |
| Non-Guaranteed | 106,703,954.14 | 9.17% | 112,552,540.31 | 8.39% | 115,700,156.93 | 8.63% | 123,069,674.01 | 7.73% |
| FOREIGN GOVERNMENTS | 7,156,410.96 | 8.06% | 7,409,993.10 | 8.16% | 22,964,030.87 | 7.26% | 24,900,295.00 | 6.53% |
| MUNICIPAL AND COUNTY BONDS | 3,000,000.00 | 8.97% | 3,322,820.00 | 7.93% | 8,828,390.52 | 7.74% | 9,641,422.70 | 6.87% |
| CORPORATE BONDS | 265,494,167.88 | 9.58% | 286,766,535.25 | 8.23% | 292,457,801.67 | 8.66% | 326,761,907.12 | 6.79% |
| TOTAL DEBT SECURITIES | 432,255,790.42 | 9.46% | 467,653,197.62 | 8.05% | 484,376,140.07 | 8.64% | 537,811,106.50 | 6.86% |
| PREFERRED STOCKS | 1,177,055.70 | 13.28% | 1,901,128.00 | 8.62% | 1,366,746.70 | 12.20% | 2,426,875.00 | 7.77% |
| TOTAL FIXED INCOME SECURITIES | 433,432,846.12 | 9.47% | 469,554,325.62 | 8.05% | 485,742,886.77 | 8.65% | 540,237,981.50 | 6.87% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Debentures | 577,936.54 | 13.08% | 380,470.00 | 6.32% | 236,735.00 | 0.00% | 240,407.50 | 8.23% |
| Convertible Preferred Stocks | 2,043,845.40 | 9.48% | 2,688,326.75 | 7.20% | 665,822.40 | 5.07% | 1,248,192.50 | 2.70% |
| Common Stocks | 347,056,848.77 | 2.80% | 376,224,599.41 | 2.67% | 125,397,944.78 | 3.20% | 139,557,323.92 | 2.88% |
| Other Equities | 54,694,262.88 | 0.00% | 54,694,262.88 | 0.00% | 56,610,012.35 | 0.00% | 54,723,092.66 | 0.00% |
| Index Funds | 0.00 | 0.00% | 0.00 | 0.00% | 309,449,700.38 | 2.53% | 327,269,662.05 | 2.39% |
| TOTAL EQUITY SECURITIES | 404,372,893.59 | 2.55% | 433,987,659.04 | 2.36% | 492,360,214.91 | 2.41% | 523,038,678.63 | 2.27% |
| REAL ESTATE | 2,675,000.00 | 6.00% | 2,700,000.00 | 6.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| TOTAL LONG TERM | 840,480,739.71 | 6.13% | 906,241,984.66 | 5.32% | 978,103,101.68 | 5.51% | 1,063,276,660.13 | 4.61% |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Governments (Dir & Gtd) | 13,666,940.10 | 10.83% | 14,289,077.00 | 3.52% | 5,113,964.77 | 10.92% | 5,309,144.20 | 3.28% |
| U. S. Agencies (Non-Gtd) | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| Corporate Bonds | 791,650.45 | 12.34% | 821,215.82 | 5.75% | 6,375,021.20 | 9.45% | 6,591,302.00 | 4.57% |
| Money Market Funds | 53,347,183.36 | 3.24% | 53,347,183.36 | 3.24% | 97,292,238.33 | 3.01% | 97,292,238.33 | 3.01% |
| TOTAL SHORT TERM | 67,805,773.91 | 4.88% | 68,457,476.18 | 3.33% | 108,781,224.30 | 3.76% | 109,192,684.53 | 3.12% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$908,286,513.62 | 6.05% | \$974,699,460.84 | 5.18% | \$1,086,884,325.98 | 5.33% | \$1,172,469,344.66 | 4.47% |

**COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS**

(October 1, 1993 through October 31, 1993)

| | CASH | ACCRUED | TOTAL |
|--|-----------------------|---------------------|-----------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$173,737.37 | \$168,464.05 | \$342,201.42 |
| U. S. Govt. Obligations (Gtd.) | 62,952.08 | (6,554.57) | 56,397.51 |
| U. S. Govt. Agencies (Non-Gtd.) | 767,946.46 | 92,232.64 | 860,179.10 |
| Municipal and County Bonds | (9,937.50) | 100,686.52 | 90,749.02 |
| Foreign Governments | 150,750.00 | 99,207.32 | 249,957.32 |
| Corporate Bonds | 1,853,192.22 | 389,534.05 | 2,242,726.27 |
| Preferred Stock | 12,812.50 | 0.00 | 12,812.50 |
| Total from Fixed Income Securities | <u>3,011,453.13</u> | <u>643,570.01</u> | <u>3,855,023.14</u> |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Debentures | 4,943.75 | (3,295.83) | 1,647.92 |
| Convertible Preferred Stocks | 1,200.00 | 0.00 | 1,200.00 |
| Common Stocks | 313,057.57 | 0.00 | 313,057.57 |
| Other Equities | 46,021.16 | 0.00 | 46,021.16 |
| Index Funds | 483,091.85 | (51,873.82) | 431,218.03 |
| Total From Equity Securities | <u>848,314.33</u> | <u>(55,169.65)</u> | <u>793,144.68</u> |
| FROM CASH AND EQUIVALENTS -- | | | |
| Money Market Funds | 365,441.14 | (81,500.71) | 283,940.43 |
| Securities Lending | 7,964.10 | 0.00 | 7,964.10 |
| Total From Cash and Equivalents | <u>373,405.24</u> | <u>(81,500.71)</u> | <u>291,904.53</u> |
| TOTAL INCOME FROM INVESTMENTS | <u>\$4,233,172.70</u> | <u>\$706,899.65</u> | <u>\$4,940,072.35</u> |

INTEREST ACCRUED

| | As of 10/31/93 | As of 09/30/93 | NET |
|---------------------------------|-----------------------|-----------------------|---------------------|
| U. S. Treasuries | \$1,325,960.62 | \$1,157,496.57 | \$168,464.05 |
| U. S. Govt. Obligations (Gtd.) | 83,113.64 | 89,668.21 | (6,554.57) |
| U. S. Govt. Agencies (Non-Gtd.) | 506,015.90 | 413,783.26 | 92,232.64 |
| Municipal and County Bonds | 260,319.23 | 159,632.71 | 100,686.52 |
| Foreign Governments | 399,810.95 | 300,403.63 | 99,207.32 |
| Corporate Bonds | 6,498,042.38 | 6,108,508.33 | 389,534.05 |
| Convertible Debentures | 1,096.61 | 4,394.44 | (3,295.83) |
| Index Funds | 410,842.54 | 462,716.36 | (51,873.82) |
| Money Market Funds | 281,852.86 | 363,353.57 | (81,500.71) |
| | <u>\$9,766,856.73</u> | <u>\$9,059,957.08</u> | <u>\$706,899.65</u> |

1055

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1, 1993 through October 31, 1993)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

CTF Additions (Net) \$590,696.92

**RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:**

| | |
|---------------------------|--------------|
| U. S. Obligations (Gtd.) | \$590,375.16 |
| U. S. Agencies (Non-Gtd.) | 1,365,435.72 |
| Corporate Bonds | 4,068,563.21 |
| Common Stocks | 3,319,174.97 |
| Other Equities | 1,221,713.12 |
| Index Funds | 107,099.10 |

CASH AND EQUIVALENTS--

| | |
|--------------------------|---------------|
| Money Market Funds (Net) | 63,307,298.85 |
|--------------------------|---------------|

Total 73,979,660.13

RECEIPTS FROM NET AMORTIZATION ON BONDS:

(33,674.36)

Total Cash Receipts

\$74,536,682.69

CASH DISBURSEMENTS

ASSETS PURCHASED:

| | |
|----------------------------|----------------|
| Municipal and County Bonds | \$2,020,800.00 |
| Corporate Bonds | 9,274,006.00 |
| Common Stocks | 3,838,232.54 |
| Other Equities | 143,452.25 |
| Index Funds | 59,260,191.90 |

Total Cash Disbursements

\$74,536,682.69

SUMMARY

September 30, 1993 Balance \$1,085,099,724.11

Additions for October, 1993:

| | |
|---|--------------|
| CTF Additions (Net) | \$590,696.92 |
| Realized Net Gain or (Loss) on Security Transactions (1) | 1,193,904.95 |

1,784,601.87

October 31, 1993 Balance

\$1,086,884,325.98

NUMBER OF UNITS ⁽²⁾

September 30, 1993 Balance 348,645,921

| | |
|----------------------------------|--------------|
| Net Donations (10/01/93) | \$590,696.92 |
| Market Value per Unit (10/31/93) | \$3.362923 |
| Net Units Added (10/01/93) | 0 |
| Accounting Adjustments | 0 |

October 31, 1993 Balance

348,645,921

DISTRIBUTIONS TO UNIT HOLDERS ⁽²⁾

(October 1-31, 1993)

| | |
|----------------------------------|---------------|
| Distribution from Current Income | \$0.00 |
| Distribution from Income Reserve | 0.00 |
| Total Distribution | <u>\$0.00</u> |

(1) Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured.

(2) Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31, and 11/30.

**COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED**

1056

(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE OR NO. OF SHARES | (1) TOTAL PRINCIPAL COST | YIELD AT COST (2) |
|---|-------------------------------|--------------------------------|----------------------|
| DEBT SECURITIES | | | |
| MUNICIPAL AND COUNTY BONDS: | | | |
| SONOMA COUNTY CAL 6.625% PENS OBL, 6/1/13 | \$2,000,000.00 | \$2,020,800.00 | 6.53% |
| CORPORATE BONDS: | | | |
| DOW CHEMICAL 6.850% DEBS, 8/15/13 | 900,000.00 | 919,530.00 | 6.65% |
| IOWA ELEC L & P 6.0% COLL TRUST, 10/1/08 | 1,000,000.00 | 985,440.00 | 6.15% |
| PAINE WEBBER 6.5% NOTES, 11/1/05 | 1,500,000.00 | 1,494,420.00 | 6.55% |
| POTOMAC ELECTRIC 5.875% 1ST MTGE, 10/15/08 | 1,400,000.00 | 1,382,836.00 | 6.00% |
| SOUWSTRN BELL TEL 5.98% MED TERM NOTES, 10/22/07 | 3,000,000.00 | 2,991,780.00 | 6.01% |
| SOUWSTRN BELL TEL 6.03% MED TERM NOTES, 11/15/07 | 1,500,000.00 | 1,500,000.00 | 6.03% |
| TOTAL CORPORATE BONDS: | 9,300,000.00 | 9,274,008.00 | 6.18% |
| TOTAL DEBT SECURITIES | \$11,300,000.00 | 11,294,806.00 | 6.24% |
| EQUITY SECURITIES | | | |
| COMMON STOCKS: | | | |
| ATLANTIC RICHFLD | 2,600 | 288,031.40 | 4.96% |
| BANKAMERICA CORP | 10,000 | 437,550.00 | 3.20% |
| BORLAND INT'L INC | 15,400 | 239,587.94 | 0.00% |
| BRADLEES INC | 7,400 | 105,894.00 | 4.19% |
| COMERICA INC. | 8,000 | 217,480.00 | 4.12% |
| CONTINUUM CO | 7,100 | 120,013.50 | 0.00% |
| EMERSON ELECTRIC | 2,300 | 134,113.00 | 2.47% |
| EXXON CORP | 600 | 39,411.00 | 4.38% |
| GREYHOUND LINES | 10,000 | 118,400.00 | 0.00% |
| HOST MARRIOTT | 15,000 | 94,855.00 | 0.00% |
| HOUSTON INDUS | 9,500 | 434,007.50 | 6.57% |
| HSBC HOLDING PLC | 2,200 | 240,462.50 | 2.09% |
| MARSH & MCLENNAN | 2,500 | 208,755.00 | 3.23% |
| MINNESOTA M & M | 2,100 | 218,263.50 | 3.19% |
| NATIONAL SEMICOND | 10,000 | 179,350.00 | 0.00% |
| NEWS CORP LTD ADR | 4,000 | 227,740.00 | 0.28% |
| OASIS RESIDENTIAL | 3,000 | 65,250.00 | 6.99% |
| OCOM CORPORATION | 3,200 | 86,800.00 | 0.00% |
| READER'S DIGEST | 2,000 | 79,624.00 | 3.52% |
| RIVERWOOD INT'L | 3,000 | 40,680.00 | 1.18% |
| SOUTHERN NE TELCM | 7,300 | 281,964.20 | 4.90% |
| TOTAL COMMON STOCK | | 3,838,232.54 | 3.00% |
| OTHER EQUITIES: | | | |
| GN PARTNERS | | 5,906.25 | N/A |
| HELLMAN & FRIEDMAN | | 75,046.00 | N/A |
| WHITNEY 1990 EQTY | | 62,500.00 | N/A |
| TOTAL OTHER EQUITIES | | 143,452.25 | |

(3)

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED (continued)
(October 1, 1993 through October 31, 1993)

1057

| SECURITY | NO. OF SHARES | (1) | TOTAL PRINCIPAL COST | YIELD AT COST | (2) |
|----------------------------|------------------|-----|-------------------------|------------------|-----|
| INDEX FUNDS: | | | | | |
| | | | | | (4) |
| MID CAP INDX FD B | 5,261,950 | | \$59,155,025.70 | N/A | |
| AUSTRALIA EQ FUND | 0 | | 522.44 | N/A | |
| AUSTRIA EQ FUND | 0 | | 0.14 | N/A | |
| FRANCE EQ FUND | 0 | | 1,944.70 | N/A | |
| GERMANY EQ FUND | 0 | | 487.70 | N/A | |
| HONG KONG EQ FUND | 0 | | 513.34 | N/A | |
| ITALY EQ FUND | 0 | | 2,936.32 | N/A | |
| JAPAN EQ FUND | 2,906 | | 57,790.62 | N/A | |
| NETHERLANDS EQ FD | 0 | | 1,085.82 | N/A | |
| NEW ZEALAND EQ FD | 0 | | 1,137.83 | N/A | |
| SINGAPORE EQ FUND | 0 | | 118.17 | N/A | |
| SWITZERLAND EQ FD | 1,284 | | 26,474.77 | N/A | |
| UNITED KINGDOM EQ | 0 | | 11,471.92 | N/A | |
| IRELAND EQ FUND B | 0 | | 244.01 | N/A | |
| MALAYSIA EQ FD B | 0 | | 438.42 | N/A | |
| TOTAL INDEX FUNDS | | | <u>59,260,191.90</u> | | |
| TOTAL EQUITY SECURITIES | | | <u>63,241,876.69</u> | | |
| TOTAL SECURITIES PURCHASED | | | <u>\$74,536,682.69</u> | | |

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/93.

(3) Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

(4) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

**COMMON TRUST FUND
EQUITIES -- OTHER CHANGES**
(October 1, 1993 through October 31, 1993)

1058

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHARES RECEIVED</u> |
|--|------------------------|
| LA QUINTA INNS 3 FOR 2 STOCK SPLIT | 14,725 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1059

(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE OR NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|----------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES | | | | |
| U. S. GOVERNMENT OBLIGATIONS (GUARANTEED): | | | | |
| FARMERS HOME ADM CMO 8.5%, 9/15/94 | \$300,000.00 | \$311,921.26 | \$309,000.00 | (\$2,921.26) |
| GNMA PASS-THROUGHS AND PROJECT LOANS, VARIOUS POOLS | 281,375.16 | 279,963.55 | 281,375.16 | 1,411.61 |
| TOTAL U.S. GOVERNMENT OBLIGATIONS (GUARANTEED) | 581,375.16 | 591,884.81 | 590,375.16 | (1,509.65) |
| U.S. GOVERNMENT AGENCIES (NON-GUARANTEED): | | | | |
| F.L.M.C. MTN 7.69% MED TERM NOTES, 9/15/22 | 100,000.00 | 114,004.00 | 113,250.00 | (754.00) |
| GNMA CMO 90-124 7%, CMO 124-L, 8/25/11 | 43,753.43 | 45,076.09 | 44,314.02 | (762.07) |
| FEDERAL HOME LOAN MORTGAGES M.C.'S, CMO'S, VARIOUS | 960,219.29 | 941,270.80 | 960,219.29 | 18,948.49 |
| GNMA CMO'S, VARIOUS | 247,652.41 | 246,505.73 | 247,652.41 | 1,146.68 |
| TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED) | 1,351,625.13 | 1,346,856.62 | 1,365,435.72 | 18,579.10 |
| CORPORATE BONDS: | | | | |
| AMER SW CMO 62-C 8%, GNMA, 7/1/16 | 133,167.63 | 127,581.09 | 133,167.63 | 5,586.54 |
| APPLETREE SAFEWAY 0%, PURCHASE LEASE, 5/1/96 | 5,265.81 | 5,265.81 | 5,265.81 | 0.00 |
| ATLANTIC RICHFLD 6.25%, DEBS, 4/1/00 | 50,000.00 | 50,431.00 | 50,250.00 | (181.00) |
| BLL MTG CMO 32C 8.1%, GNMA, 10/25/09 | 437,783.78 | 411,706.07 | 437,783.78 | 26,077.71 |
| BLL MTG CMO 40C 8%, GNMA, 4/1/18 | 55,843.48 | 50,320.04 | 55,843.48 | 5,523.44 |
| DUSTON LT & PWR 8.0%, 1ST MTGE 3/1/17 | 350,000.00 | 339,635.84 | 372,995.00 | 33,359.16 |
| DUNAS MORTGAGE 7% CMO, 6/25/07 | 16,798.14 | 16,752.84 | 16,798.14 | 45.30 |
| FGE BNKRS CMO A4 8.5%, GNMA, 1/25/06 | 775,518.09 | 759,963.65 | 775,518.09 | 15,554.44 |
| PACIFIC GAS & EL 8.5%, 1ST REF 2/1/09 | 2,000,000.00 | 1,600,979.09 | 2,082,200.00 | 481,220.91 |
| PILLIPS PETE 8%, NOTES, 6/1/01 | 20,000.00 | 23,403.80 | 23,320.60 | (83.20) |
| PEARSON CMO 8.55%, GNMA, 12/1/14 | 105,252.68 | 104,836.11 | 105,252.68 | 416.57 |
| TEX ELECTRIC SVC 6.25%, 1ST MTGE 3/1/99 | 10,000.00 | 10,031.46 | 10,168.00 | 136.54 |
| TOTAL CORPORATE BONDS | 3,959,629.61 | 3,500,906.80 | 4,068,563.21 | 567,656.41 |
| TOTAL DEBT SECURITIES | \$5,892,629.90 | 5,439,648.23 | 6,024,374.09 | 584,725.86 |
| EQUITY SECURITIES | | | | |
| COMMON STOCKS: | | | | |
| BOTT LABS | 4,600 | 125,350.00 | 124,445.62 | (904.38) |
| DELPHIA CL A | 10,000 | 148,200.00 | 228,590.00 | 80,390.00 |
| AMERICAN HOME | 1,100 | 71,225.00 | 66,481.78 | (4,743.22) |
| MGEN INC. | 8,900 | 306,937.20 | 369,310.84 | 62,373.64 |
| NHEUSER-BUSCH | 2,400 | 130,500.00 | 108,752.37 | (21,747.63) |
| APPLIED BIOSCIENCE | 31,800 | 229,421.75 | 178,985.00 | (50,436.75) |
| HIRON CORP | 400 | 23,330.65 | 34,105.00 | 10,774.35 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(October 1, 1993 through October 31, 1993)

| SECURITY | NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|------------|---------------------------|------------------------|--------------------------------------|
| COMMON STOCKS (CONTINUED): | | | | |
| COCA-COLA | 2,000 | \$65,750.00 | \$83,127.22 | \$17,377.22 |
| INTEGON CORP | 2,600 | 77,506.00 | 63,541.87 | (13,964.13) |
| MAY DEPT STORES | 6,000 | 179,250.00 | 268,311.04 | 89,061.04 |
| MESA AIRLINES INC | 3,600 | 57,330.00 | 75,420.00 | 18,090.00 |
| NEW PLAN REALTY | 19,700 | 487,378.00 | 503,586.62 | 16,208.62 |
| RYNEX CORP | 5,000 | 204,658.34 | 223,846.02 | 19,187.68 |
| PITTSOON MINERALS | 2,120 | 27,228.30 | 46,702.03 | 19,473.73 |
| PROPERTY TRUST AMERICA | 7,100 | 136,343.15 | 147,781.55 | 11,438.40 |
| ROC COMMUNITIES | 2,800 | 59,845.34 | 73,698.03 | 13,852.69 |
| SOCIETY CORP | 9,200 | 291,087.20 | 282,945.74 | (8,151.46) |
| TAMBRANDS INC | 3,000 | 168,000.00 | 127,315.75 | (40,684.25) |
| UNITED DOMINION | 2,600 | 37,123.18 | 42,723.26 | 5,600.08 |
| VALLEY BANCORP'N | 7,500 | 163,750.00 | 266,774.25 | 103,024.25 |
| WRITE OFF DUE TO PERMANENT DECLINE IN VALUE: | | | | |
| RUSS TOGS | 47,300 | 5,912.50 | 0.00 | (5,912.50) |
| UC CORP | 4,700 | 10,353.08 | 0.00 | (10,353.08) |
| RETURN OF CAPITAL - INTERMARK | 0 | 2,730.98 | 2,730.98 | 0.00 |
| TOTAL COMMON STOCKS | | <u>3,009,220.67</u> | <u>3,319,174.97</u> | <u>309,954.30</u> |
| OTHER EQUITIES: | | | | |
| HEYENNE PARTNERS | | 25,286.95 | 25,286.95 | 0.00 |
| HEYENNE II | | 38,961.26 | 38,961.26 | 0.00 |
| HEY III CHEV INT | | 3,732.00 | 3,732.00 | 0.00 |
| HEYENNE III | | 11,768.18 | 11,768.18 | 0.00 |
| DELITY FUND | | 356,539.79 | 365,785.96 | 9,246.17 |
| OLDSTON JETER | | 2,583.45 | 2,583.45 | 0.00 |
| OS PARTNERS - II | | 9,136.64 | 55,196.86 | 46,060.22 |
| ARATOGA | | 338,593.70 | 338,593.70 | 0.00 |
| CA PARTNERS, LP | | 255.16 | 255.16 | 0.00 |
| CW SPEC PL FD II | | 379,549.80 | 379,549.80 | 0.00 |
| TOTAL OTHER EQUITIES | | <u>1,166,406.73</u> | <u>1,221,713.12</u> | <u>55,306.39</u> |
| INDEX FUNDS: | | | | |
| AUSTRALIA EQ FUND | 24 | 495.54 | 525.84 | 30.30 |
| BELGIUM EQ FUND | 0 | 61.07 | 61.07 | 0.00 |
| CANADA EQ FUND | 286 | 2,956.79 | 2,893.52 | (63.27) |
| DENMARK EQ FUND | 4,281 | 71,980.15 | 65,182.18 | 13,202.03 |
| FINLAND EQ FUND | 0 | 7.44 | 7.44 | 0.00 |
| FRENCH EQ FUND | 88 | 1,996.66 | 2,047.63 | 50.97 |
| GERMANY EQ FUND | 43 | 660.50 | 726.98 | 66.48 |
| HONG KONG EQ FUND | 10 | 451.82 | 529.68 | 77.86 |
| ITALY EQ FUND | 12 | 109.33 | 139.93 | 30.60 |
| NETHERLANDS EQ FD | 44 | 1,030.11 | 1,131.24 | 101.13 |
| NEW ZEALAND EQ FD | 116 | 880.92 | 1,143.66 | 262.74 |
| NORWAY EQ FUND | 0 | 6.72 | 6.72 | 0.00 |
| SINGAPORE EQ FUND | 3 | 115.26 | 127.36 | 12.10 |
| SPAIN EQ FUND | 0 | 293.23 | 293.23 | 0.00 |
| SWEDEN EQ FUND | 0 | 16.01 | 16.01 | 0.00 |
| SWITZERLAND EQ FD | 0 | 102.67 | 102.67 | 0.00 |
| UNITED KINGDOM EQ | 536 | 10,950.81 | 11,476.38 | 525.57 |
| IRELAND EQ FUND B | 24 | 245.47 | 245.30 | (0.17) |
| MALAYSIA EQ FD B | 36 | 369.37 | 442.26 | 72.89 |
| TOTAL INDEX FUNDS | | <u>92,729.87</u> | <u>107,099.10</u> | <u>14,369.23</u> |
| TOTAL EQUITY SECURITIES | | <u>4,268,357.27</u> | <u>4,647,987.19</u> | <u>379,629.92</u> |
| CASH AND EQUIVALENTS: | | | | |
| MONEY MARKET FUNDS (NET) | | <u>63,307,298.85</u> | <u>63,307,298.85</u> | <u>0.00</u> |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | <u>\$73,015,304.35</u> | <u>\$73,979,660.13</u> | <u>\$964,355.78</u> |

COMMON TRUST FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(October 1, 1993 through October 31, 1993)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|--------------------------|------------|---|---------------------|
| INDEX FUNDS: | | | |
| EQUITY INDEX B LENDABLE | 0 | \$79,362.55 | \$79,362.55 |
| MIDCAP B LENDABLE | 0 | 162,504.32 | 162,504.32 |
| AUSTRALIA EQ FUND | 0 | (45.20) | (45.20) |
| CANADA EQ FUND | 0 | (6,429.37) | (6,429.37) |
| DENMARK EQ FUND | 0 | (7,870.78) | (7,870.78) |
| ITALY EQ FUND | 0 | 1,518.55 | 1,518.55 |
| MALAYSIA EQ FUND | 0 | 325.81 | 325.81 |
| SINGAPORE EQ FUND | 0 | 978.81 | 978.81 |
| SWEDEN EQ FUND | 0 | 218.54 | 218.54 |
| SWITZERLAND EQ FUND | 0 | 242.16 | 242.16 |
| UNITED KINGDOM EQ FUND | 0 | (1,256.22) | (1,256.22) |
| TOTAL INDEX FUNDS | | <u>\$229,549.17</u> | <u>\$229,549.17</u> |

COMMON TRUST FUND
SCHEDULE OF CONVERSIONS
(October 1, 1993 through October 31, 1993)

1062

| ASSETS CONVERTED | | | ASSETS RECEIVED | |
|--|------------------------|---------------|----------------------------------|------------------------|
| SECURITY DESCRIPTION | SECURITY BOOK VALUE | GAIN | SECURITY DESCRIPTION | SECURITY BOOK VALUE |
| INTERMARK CONV DEBS \$698,000 PAR | \$172,005.56 | \$0.00 | TRITON COMMON STOCK 4,954 SHS | \$187,818.71 |
| INTERMARK PREFERRED STOCK 4,600 SHS | 18,584.00 | 0.00 | TRITON WARRANTS 5,542 SHS | 2,770.85 |
| | <u>\$190,589.56</u> | <u>\$0.00</u> | | <u>\$190,589.56</u> |

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(September 1, 1993 through November 30, 1993)

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REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Common Trust Fund in November, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| | COST (BOOK VALUE) | YIELD AT COST |
|--|------------------------------|---------------------------|
| <u>PURCHASES:</u> | | |
| DEBT SECURITIES-- | | |
| Municipal and County Bonds | \$2,470,550.00 | 6.28% |
| Corporate Bonds | 14,981,495.95 | 6.44% |
| TOTAL DEBT SECURITIES | 17,452,045.95 | 6.43% |
| EQUITY SECURITIES-- | | |
| Common Stocks | 4,895,385.10 | 3.68% (1) |
| Other Equities | 648,553.08 | N/A (2) |
| Index Funds | 18,099,790.31 | N/A (3) |
| TOTAL EQUITY SECURITIES | 23,643,728.49 | |
| TOTAL ACQUISITIONS | \$41,095,774.44 | |
| | | |
| | PROCEEDS | GAIN OR (LOSS) |
| <u>SALES, CALLS AND MATURITIES:</u> | | |
| DEBT SECURITIES-- | | |
| U. S. Govt. Obligations (Gtd) | \$314,680.97 | \$1,390.11 |
| U. S. Govt. Agencies (Non-Gtd) | 1,096,988.52 | 18,427.28 |
| Corporate Bonds | 5,416,538.30 | 467,535.80 |
| TOTAL DEBT SECURITIES | 6,828,207.79 | 487,353.19 |
| EQUITY SECURITIES-- | | |
| Common Stocks | 2,835,518.44 | (98,802.79) |
| Other Equities | 553,885.77 | 174,296.79 |
| Index Funds | 271.49 | 0.00 |
| Reinvestment | 0.00 | 20,549.42 |
| TOTAL EQUITY SECURITIES | 3,389,675.70 | 96,043.42 |
| CASH AND EQUIVALENTS-- | | |
| Money Market Funds (Net) | 30,917,770.23 | 0.00 |
| TOTAL DISPOSITIONS | \$41,135,653.72 | \$583,396.61 |

(1) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/93.

(2) Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

Comparison Summary of Assets

| SECURITY | NOVEMBER 30, 1992 | | | | NOVEMBER 30, 1993 | | | |
|-------------------------------------|-------------------|------------|------------------|--------------|--------------------|------------|--------------------|--------------|
| | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD |
| DEBT SECURITIES - | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct - Treasuries | \$40,533,224.12 | 9.70% | \$46,782,905.00 | 6.28% | \$36,632,988.47 | 9.38% | \$44,137,595.00 | 5.32% |
| Gtd. - Various Bonds | 9,147,474.56 | 9.71% | 9,983,901.25 | 8.65% | 6,491,540.41 | 9.57% | 7,141,666.76 | 8.39% |
| Total U. S. Govts | 49,680,698.68 | 9.70% | 56,766,806.25 | 6.70% | 43,124,528.88 | 9.41% | 51,279,261.76 | 5.75% |
| U. S. GOVT. AGENCIES: | | | | | | | | |
| Non-Guaranteed | 108,200,089.71 | 9.11% | 113,613,354.78 | 8.39% | 114,622,451.61 | 8.62% | 120,852,599.25 | 7.83% |
| FOREIGN GOVERNMENTS | 7,156,410.96 | 8.06% | 7,407,862.95 | 8.18% | 22,964,030.87 | 7.26% | 24,075,127.50 | 6.91% |
| MUNICIPAL AND COUNTY BONDS | 3,000,000.00 | 8.97% | 3,327,120.00 | 7.91% | 11,299,053.89 | 7.42% | 11,960,917.70 | 6.88% |
| CORPORATE BONDS | 266,003,991.37 | 9.54% | 285,791,165.21 | 8.29% | 302,512,801.89 | 8.58% | 329,905,697.55 | 6.99% |
| TOTAL DEBT SECURITIES | 434,041,190.72 | 9.42% | 466,906,309.19 | 8.12% | 494,522,867.14 | 8.57% | 538,073,603.76 | 7.05% |
| PREFERRED STOCKS | 1,159,555.70 | 2.45% | 1,895,138.00 | 8.71% | 1,366,746.70 | 12.20% | 2,368,750.00 | 8.21% |
| TOTAL FIXED INCOME SECURITIES | 435,200,746.42 | 9.40% | 468,801,447.19 | 8.12% | 495,889,613.84 | 8.58% | 540,442,353.76 | 7.06% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Debentures | 577,836.54 | 13.08% | 389,825.00 | 6.17% | 236,735.00 | 0.00% | 239,277.50 | 8.26% |
| Convertible Preferred Stocks | 2,043,845.40 | 2.45% | 2,720,589.00 | 1.84% | 665,822.40 | 5.07% | 1,136,031.25 | 2.97% |
| Common Stocks | 326,416,031.09 | 2.95% | 363,958,779.98 | 2.64% | 127,359,008.65 | 3.24% | 140,382,900.26 | 2.94% |
| Other Equities | 54,812,710.58 | 0.00% | 55,618,186.64 | 0.00% | 56,878,976.45 | 0.00% | 62,430,855.98 | 0.00% |
| Index Funds | 28,826,742.55 | 3.45% | 29,453,312.96 | 3.45% | 327,569,768.62 | 2.49% | 337,239,288.29 | 2.43% |
| TOTAL EQUITY SECURITIES | 412,677,266.16 | 2.60% | 452,140,693.58 | 2.37% | 512,710,311.12 | 2.40% | 541,428,353.28 | 2.29% |
| REAL ESTATE | 2,675,000.00 | 6.00% | 2,700,000.00 | 8.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| TOTAL LONG TERM | 850,553,012.58 | 6.09% | 923,642,140.77 | 5.30% | 1,008,599,924.96 | 5.44% | 1,081,870,707.04 | 4.67% |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Governments (Dir & Gtd) | 13,674,723.39 | 10.82% | 14,195,932.00 | 3.73% | 6,118,308.33 | 10.51% | 6,323,311.11 | 3.37% |
| Corporate Bonds | 641,876.11 | 12.18% | 666,368.19 | 5.38% | 6,375,021.20 | 9.45% | 6,549,636.00 | 5.14% |
| Money Market Funds | 48,158,084.09 | 3.29% | 48,158,084.09 | 3.29% | 66,374,468.10 | 3.20% | 66,374,468.10 | 3.20% |
| TOTAL SHORT TERM | 62,474,683.59 | 5.03% | 63,020,384.28 | 3.41% | 78,867,797.63 | 4.27% | 79,247,415.21 | 3.37% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$913,027,696.17 | 6.03% | \$986,662,525.05 | 5.18% | \$1,087,467,722.59 | 5.36% | \$1,161,118,122.25 | 4.58% |

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**COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS**

(November 1, 1993 through November 30, 1993)

| | CASH | ACCRUED | TOTAL |
|--|-----------------------|-----------------------|-----------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$1,008,587.59 | (\$672,345.88) | \$336,241.71 |
| U. S. Govt. Obligations (Gtd.) | 92,631.13 | (39,677.20) | 52,953.93 |
| U. S. Govt. Agencies (Non-Gtd.) | 837,494.72 | (39,002.94) | 798,491.78 |
| Municipal and County Bonds | 72,977.87 | 14,791.66 | 87,769.53 |
| Foreign Governments | 56,041.11 | 75,307.28 | 131,348.39 |
| Corporate Bonds | 1,816,637.85 | 175,326.68 | 1,991,964.53 |
| Preferred Stock | 26,250.00 | 0.00 | 26,250.00 |
| Total from Fixed Income Securities | <u>3,910,620.27</u> | <u>(485,600.40)</u> | <u>3,425,019.87</u> |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Debentures | 0.00 | 1,647.92 | 1,647.92 |
| Common Stocks | 295,597.16 | 0.00 | 295,597.16 |
| Other Equities | 44,151.94 | 0.00 | 44,151.94 |
| Index Funds | 455,445.03 | 458,125.11 | 913,570.14 |
| Total From Equity Securities | <u>795,194.13</u> | <u>459,773.03</u> | <u>1,254,967.16</u> |
| FROM CASH AND EQUIVALENTS -- | | | |
| Money Market Funds | 282,017.11 | (93,129.41) | 188,887.70 |
| Securities Lending | 9,606.62 | 0.00 | 9,606.62 |
| Total From Cash and Equivalents | <u>291,623.73</u> | <u>(93,129.41)</u> | <u>198,494.32</u> |
| TOTAL INCOME FROM INVESTMENTS | <u>\$4,997,438.13</u> | <u>(\$118,956.78)</u> | <u>\$4,878,481.35</u> |

| | INTEREST ACCRUED | | |
|---------------------------------|-----------------------|-----------------------|-----------------------|
| | As of 11/30/93 | As of 10/31/93 | NET |
| U. S. Treasuries | \$653,614.74 | \$1,325,960.62 | (\$672,345.88) |
| U. S. Govt. Obligations (Gtd.) | 43,436.44 | 83,113.64 | (39,677.20) |
| U. S. Govt. Agencies (Non-Gtd.) | 487,012.95 | 506,015.90 | (39,002.94) |
| Municipal and County Bonds | 275,110.89 | 260,319.23 | 14,791.66 |
| Foreign Governments | 474,918.23 | 399,610.95 | 75,307.28 |
| Corporate Bonds | 6,673,369.06 | 6,498,042.38 | 175,326.68 |
| Convertible Debentures | 2,746.53 | 1,098.61 | 1,647.92 |
| Index Funds | 868,967.65 | 410,842.54 | 458,125.11 |
| Money Market Funds | 188,723.45 | 281,852.86 | (93,129.41) |
| | <u>\$9,647,899.95</u> | <u>\$9,766,856.73</u> | <u>(\$118,956.78)</u> |

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COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(September 1, 1993 through November 30, 1993)

CASH RECEIPTS

**RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:**

| | |
|---------------------------|--------------|
| U. S. Obligations (Gtd.) | \$314,680.97 |
| U. S. Agencies (Non-Gtd.) | 1,096,988.52 |
| Corporate Bonds | 5,416,538.30 |
| Common Stocks | 2,835,518.44 |
| Other Equities | 553,885.77 |
| Index Funds | 271.49 |

**CASH AND EQUIVALENTS--
Money Market Funds (Net)**

30,917,770.23

Total

41,135,653.72

RECEIPTS FROM NET AMORTIZATION ON BONDS:

(39,879.28)

Total Cash Receipts

\$41,095,774.44

CASH DISBURSEMENTS

ASSETS PURCHASED:

| | |
|----------------------------|----------------|
| Municipal and County Bonds | \$2,470,550.00 |
| Corporate Bonds | 14,981,495.95 |
| Common Stocks | 4,895,385.10 |
| Other Equities | 648,553.08 |
| Index Funds | 18,099,790.31 |

Total Cash Disbursements

\$41,095,774.44

SUMMARY

October 31, 1993 Balance \$1,086,884,325.98

Additions for November, 1993:

| | |
|---|--------------|
| Realized Net Gain or (Loss) on Security Transactions (1) | \$583,396.61 |
|---|--------------|

583,396.61

November 30, 1993 Balance

\$1,087,467,722.59

NUMBER OF UNITS ⁽²⁾

October 31, 1993 Balance 348,645,921

| | |
|----------------------------------|------------|
| Market Value per Unit (11/30/93) | \$3.330365 |
| Net Units Added (11/01/93) | 0 |
| Accounting Adjustments | 0 |

November 30, 1993 Balance

348,645,921

DISTRIBUTIONS TO UNIT HOLDERS ⁽²⁾
(September 1-30, 1993)

| | |
|----------------------------------|------------------------|
| Distribution from Current Income | \$14,606,395.05 |
| Distribution from Income Reserve | 646,866.03 |
| Total Distribution | <u>\$15,253,261.08</u> |

(1) Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured.

(2) Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31, and 11/30.

**COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED**

1067

(November 1, 1993 through November 30, 1993)

| SECURITY | PAR VALUE OR NO. OF SHARES (1) | TOTAL PRINCIPAL COST | YIELD AT COST (2) |
|---|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES | | | |
| MUNICIPAL AND COUNTY BONDS: | | | |
| WESTMORELAND PA 6.15%, REV, 8/15/07 | \$2,500,000.00 | \$2,470,550.00 | 6.28% |
| CORPORATE BONDS: | | | |
| CAROLINA TEL 6.75%, DEBS, 8/15/13 | 1,000,000.00 | 992,530.00 | 6.82% |
| C I T GROUP HLDGS 5.875%, DEBS, 10/15/08 | 2,000,000.00 | 1,927,720.00 | 6.25% |
| CONSOLIDATED RAIL 5.83%, EQUIP TRUST, 11/15/06 | 1,235,000.00 | 1,188,181.15 | 6.26% |
| CONSOLIDATED RAIL 5.85%, EQUIP TRUST, 11/15/07 | 1,900,000.00 | 1,827,990.00 | 6.26% |
| FORD MOTOR CREDIT 6.375%, NOTES, 11/05/08 | 3,500,000.00 | 3,431,890.00 | 6.58% |
| MET LIFE 6.30%, SURPLUS NOTES, 11/01/03 | 2,000,000.00 | 1,994,720.00 | 6.34% |
| PACIFIC GAS & EL 5.875%, 1ST MTGE, 10/01/05 | 2,000,000.00 | 1,909,060.00 | 6.43% |
| V W CREDIT 6.5%, GTD MTN, 11/15/03 | 1,720,000.00 | 1,709,404.80 | 6.59% |
| TOTAL CORPORATE BONDS: | <u>15,355,000.00</u> | <u>14,981,495.95</u> | <u>6.44%</u> |
| TOTAL DEBT SECURITIES | <u>\$17,855,000.00</u> | <u>17,452,045.95</u> | <u>6.43%</u> |
| EQUITY SECURITIES | | | |
| COMMON STOCKS: | | | |
| ALUMINUM CO AMER | 3,000 | 205,305.00 | 2.34% |
| AMER TEL & TEL | 700 | 40,117.00 | 2.30% |
| ATLANTIC RICHFLD | 4,700 | 514,662.20 | 5.02% |
| AVALON PROPERTIES | 43,300 | 890,433.75 | 7.00% |
| BORLAND INT'L INC | 1,600 | 27,180.00 | 0.00% |
| CABLEMAXX | 1,500 | 18,000.00 | 0.00% |
| CAPITAL HOLDING | 6,500 | 247,390.00 | 1.92% |
| CITICORP | 1,000 | 36,810.00 | 0.00% |
| COMERICA INC. | 10,500 | 274,942.50 | 4.28% |
| CONSOL NAT'L GAS | 2,000 | 93,370.00 | 4.11% |
| EMERSON ELECTRIC | 4,200 | 236,254.80 | 2.78% |
| ENTERGY CORP | 3,200 | 119,934.00 | 4.80% |
| EXXON CORP | 500 | 31,967.50 | 4.50% |
| FIRST FID BANCORP | 10,700 | 434,617.00 | 3.64% |
| GENETIC THERAPY | 4,000 | 64,000.00 | 0.00% |
| IBM | 7,100 | 355,631.80 | 2.00% |
| LIBERTY CORP | 2,500 | 67,650.00 | 2.07% |
| MCCAW CELLULAR | 1,600 | 83,200.00 | 0.00% |
| MCI COMMUNICATION | 2,900 | 74,486.50 | 0.39% |
| MESA AIRLINES INC | 14,000 | 219,074.80 | 0.00% |
| MORTON INTL INC | 1,200 | 114,522.00 | 1.17% |
| NATIONAL SEMICOND | 4,800 | 81,288.00 | 0.00% |
| NEWS CORP LTD ADR | 500 | 27,655.00 | 0.28% |
| OASIS RESIDENTIAL | 7,000 | 166,669.00 | 6.38% |
| OPINION RESEARCH | 10,000 | 80,000.00 | 0.00% |
| RALSTON-CONTINENT | 7,800 | 62,868.00 | 3.97% |
| READER'S DIGEST | 500 | 20,855.00 | 3.36% |
| SERVICE CORP INTL | 2,500 | 63,558.75 | 1.65% |
| SOTHEBYS HOLDINGS | 5,000 | 70,041.50 | 1.71% |
| WEINGARTEN REALTY | 4,600 | 172,900.90 | 5.75% |
| TOTAL COMMON STOCK | | <u>4,895,385.10</u> | <u>3.68%</u> |

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED (continued)
 (November 1, 1993 through November 30, 1993)

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| SECURITY | NO. OF SHARES | (1) | TOTAL PRINCIPAL COST | YIELD AT COST | (2) |
|----------------------------|------------------|-----|-------------------------|------------------|-----|
| OTHER EQUITIES: | | | | | |
| | | | | | (3) |
| AMER IND/CAPITAL | | | \$110,599.08 | N/A | |
| HELLMAN & FRIEDMAN | | | 437,954.00 | N/A | |
| PHILA VENTURES II | | | 100,000.00 | N/A | |
| TOTAL OTHER EQUITIES | | | <u>648,553.08</u> | | |
| INDEX FUNDS: | | | | | |
| | | | | | (4) |
| AUSTRALIA EQ FUND | 22,147 | | \$548,469.43 | N/A | |
| AUSTRIA EQ FUND | 3,385 | | 77,703.10 | N/A | |
| BELGIUM EQ FUND | 13,581 | | 251,178.18 | N/A | |
| CANADA EQ FUND | 86,517 | | 957,024.83 | N/A | |
| DENMARK EQ FUND | 4,385 | | 91,028.60 | N/A | |
| FINLAND EQ FUND | 6,346 | | 68,387.54 | N/A | |
| FRANCE EQ FUND | 64,800 | | 1,513,573.86 | N/A | |
| GERMANY EQ FUND | 68,073 | | 1,222,541.53 | N/A | |
| HONG KONG EQ FUND | 11,760 | | 772,537.10 | N/A | |
| ITALY EQ FUND | 41,655 | | 461,302.49 | N/A | |
| JAPAN EQ FUND | 303,004 | | 5,878,161.51 | N/A | |
| NETHERLANDS EQ FD | 24,889 | | 684,263.29 | N/A | |
| NEW ZEALAND EQ FD | 13,738 | | 153,157.27 | N/A | |
| NORWAY EQ FUND | 6,455 | | 80,257.25 | N/A | |
| SINGAPORE EQ FUND | 7,919 | | 373,471.35 | N/A | |
| SPAIN EQ FUND | 37,630 | | 422,023.39 | N/A | |
| SWEDEN EQ FUND | 8,905 | | 200,704.19 | N/A | |
| SWITZERLAND EQ FD | 36,683 | | 794,071.76 | N/A | |
| UNITED KINGDOM EQ | 141,414 | | 3,170,216.03 | N/A | |
| IRELAND EQ FUND B | 3,680 | | 39,754.10 | N/A | |
| MALAYSIA EQ FD B | 24,013 | | 341,963.51 | N/A | |
| TOTAL INDEX FUNDS | | | <u>18,099,790.31</u> | | |
| TOTAL EQUITY SECURITIES | | | <u>23,643,728.49</u> | | |
| TOTAL SECURITIES PURCHASED | | | <u>\$41,095,774.44</u> | | |

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/93.

(3) Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

(4) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

**COMMON TRUST FUND
EQUITIES -- OTHER CHANGES**
(November 1, 1993 through November 30, 1993)

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| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHARES RECEIVED</u> |
|--|------------------------|
| MERRILL LYNCH CO., INC. 2 FOR 1 STOCK SPLIT | 4,500 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(September 1, 1993 through September 30, 1993)

1070

| SECURITY | PAR VALUE OR NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|--|--|--|--|
| DEBT SECURITIES | | | | |
| U. S. GOVERNMENT OBLIGATIONS (GUARANTEED): | | | | |
| GNMA PASS-THROUGHS AND PROJECT LOANS, VARIOUS POOLS | \$314,680.97 | \$313,290.86 | \$314,680.97 | \$1,390.11 |
| U.S. GOVERNMENT AGENCIES (NON-GUARANTEED): | | | | |
| FEDERAL HOME LOAN MORTGAGES P.C.'S, CMO'S, VARIOUS F N M A 9.625%, CMO 74-H, 1/25/19 F N M A 9%, CMO 124-L, 8/25/11 | 875,373.76 101,750.80 119,863.96 | 858,044.46 101,120.37 119,396.41 | 875,373.76 101,750.80 119,863.96 | 17,329.30 630.43 467.55 |
| TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED) | 1,096,988.52 | 1,078,561.24 | 1,096,988.52 | 18,427.28 |
| CORPORATE BONDS: | | | | |
| AMER SW CMO 62-C 8.8%, GNMA, 7/1/16 APPALACHIAN POWER 8.125%, 1ST MTGE, 7/1/03 APPLETREE SAFEWAY 9%, PURCHASE LEASE, 5/1/96 ARKANSAS PWR & LT 7.625%, 1ST MTGE, 3/1/01 COLL MTG CMO 40C 8.8%, GNMA, 4/1/18 ENSERCH CORP 8.5%, SF DEBS, 11/15/02 GENERAL TEL CALIF 8.5%, 1ST MTGE, 4/1/07 MORGN STANLEY CMO 9.9%, GNMA, 8/1/17 MTGE BNKRS CMO A4 9.5%, GNMA, 1/25/06 OHIO POWER 8.375%, 1ST MTGE, 8/1/03 PACIFIC TEL & TEL 8.375%, DEBS, 2/1/17 PENNZOIL CO 10%, SF DEBS, 3/1/11 PENNZOIL CO 10.125%, DEBS, 8/1/11 PORTLAND GEN ELEC 7.75%, 1ST MTGE, 11/1/02 SHEARSON CMO 9.55%, GNMA, 12/1/14 | 110,827.65 1,000,000.00 5,305.30 200,000.00 69,878.87 243,000.00 100,000.00 69,625.53 3,821.53 500,000.00 450,000.00 1,370,000.00 990,000.00 9,000.00 109,040.42 | 106,178.30 902,878.00 5,305.30 182,675.80 64,530.21 230,509.65 92,504.93 64,888.54 3,744.88 472,362.42 64,530.21 230,509.65 92,504.93 64,888.54 3,744.88 472,362.42 379,149.92 1,347,631.22 979,760.90 8,273.54 108,608.89 | 110,827.65 1,016,500.00 5,305.30 204,400.00 69,878.87 243,000.00 104,050.00 69,625.53 3,821.53 507,700.00 472,590.00 1,442,884.00 1,047,915.00 9,000.00 109,040.42 | 4,649.35 113,622.00 0.00 21,724.20 5,348.65 12,490.35 11,545.07 4,736.99 76.65 35,337.58 93,440.08 95,252.78 68,154.10 726.46 431.53 |
| TOTAL CORPORATE BONDS | 5,230,499.30 | 4,949,002.50 | 5,416,538.30 | 467,535.80 |
| TOTAL DEBT SECURITIES | \$6,642,168.79 | 6,340,854.60 | 6,828,207.79 | 487,353.19 |
| EQUITY SECURITIES | | | | |
| COMMON STOCKS: | | | | |
| APPLIED BIOSCIENCE BRISTOL-MYERS SQB CHIRON CORP | 34,800 2,500 4,500 | 251,065.34 151,692.50 262,469.84 | 200,299.62 152,823.90 359,926.75 | (50,765.72) 1,131.40 97,456.91 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

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(November 1, 1993 through November 30, 1993)

| SECURITY | NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|------------|---------------------------|------------------------|--------------------------------------|
| COMMON STOCKS (CONTINUED): | | | | |
| FLOWERS INDUS INC | 12,300 | \$237,227.92 | \$232,954.20 | (\$4,273.72) |
| GENETICS INST DEP | 8,000 | 255,490.69 | 344,000.00 | 88,509.31 |
| MATRIX SERVICE | 12,000 | 164,928.00 | 108,000.00 | (56,928.00) |
| NATIONAL HEALTH | 38,700 | 681,719.60 | 521,971.81 | (59,747.79) |
| NEW PLAN REALTY | 22,100 | 546,754.00 | 508,662.80 | (38,091.20) |
| PACIFIC TELESIS | 5,200 | 231,508.93 | 285,046.99 | 63,538.06 |
| PITTSTON SVC GRP | 4,000 | 60,874.85 | 103,812.53 | 42,937.68 |
| TRITON GROUP | 4,954 | 187,818.71 | 5,325.36 | (182,493.35) |
| TRITON GROUP WARRANTS | 5,542 | 2,770.85 | 1,335.45 | (1,435.40) |
| PROCEEDS OF CLASS ACTION SUIT - UNISYS CORP | 0 | 0.00 | 1,359.03 | 1,359.03 |
| TOTAL COMMON STOCKS | | <u>2,934,321.23</u> | <u>2,835,518.44</u> | <u>(98,802.79)</u> |
| OTHER EQUITIES: | | | | |
| CHEYENNE PARTERS | | 14,276.18 | 14,276.18 | 0.00 |
| CHEYENNE II | | 36,164.73 | 36,164.73 | 0.00 |
| CHEY III CHEV INT | | 3,334.94 | 3,334.94 | 0.00 |
| GOLDSTON JETER | | 4,141.35 | 4,141.35 | 0.00 |
| HELLMAN & FRIEDMAN | | 75,331.00 | 167,785.00 | 92,454.00 |
| 40S PARTNERS - II | | 18,479.12 | 100,321.91 | 81,842.79 |
| SARATOGA | | 227,861.66 | 227,861.66 | 0.00 |
| TOTAL OTHER EQUITIES | | <u>379,586.98</u> | <u>553,885.77</u> | <u>174,296.79</u> |
| INDEX FUNDS: | | | | |
| AUSTRIA EQ FUND | 0 | 2.04 | 2.04 | 0.00 |
| BELGIUM EQ FUND | 0 | 79.77 | 79.77 | 0.00 |
| FINLAND EQ FUND | 0 | 8.73 | 8.73 | 0.00 |
| NEW ZEALAND EQ FD | 0 | 40.37 | 40.37 | 0.00 |
| NORWAY EQ FUND | 0 | 5.90 | 5.90 | 0.00 |
| SWEDEN EQ FUND | 0 | 70.22 | 70.22 | 0.00 |
| SWITZERLAND EQ FD | 0 | 64.46 | 64.46 | 0.00 |
| TOTAL INDEX FUNDS | | <u>271.49</u> | <u>271.49</u> | <u>0.00</u> |
| TOTAL EQUITY SECURITIES | | <u>3,314,181.70</u> | <u>3,389,675.70</u> | <u>75,494.00</u> |
| CASH AND EQUIVALENTS: | | | | |
| MONEY MARKET FUNDS (NET) | | <u>30,917,770.23</u> | <u>30,917,770.23</u> | <u>0.00</u> |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | <u>\$40,572,806.53</u> | <u>\$41,135,653.72</u> | <u>\$562,847.19</u> |

COMMON TRUST FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(November 1, 1993 through November 30, 1993)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|--------------------------|------------|---|--------------------|
| INDEX FUNDS: | | | |
| AUSTRIA EQ FUND | 0 | \$1,893.36 | \$1,893.36 |
| BELGIUM EQ FUND | 0 | 16,530.01 | 16,530.01 |
| CANADA EQ FUND | 0 | (4,308.12) | (4,308.12) |
| DENMARK EQ FUND | 0 | 299.64 | 299.64 |
| ITALY EQ FUND | 0 | (2,012.82) | (2,012.82) |
| JAPAN EQ FUND | 0 | 1.11 | 1.11 |
| MALAYSIA EQ FUND | 0 | 389.17 | 389.17 |
| NORWAY EQ FUND | 0 | (153.35) | (153.35) |
| SINGAPORE EQ FUND | 0 | 78.44 | 78.44 |
| SPAIN EQ FUND | 0 | (1,135.11) | (1,135.11) |
| SWEDEN EQ FUND | 0 | 8,627.14 | 8,627.14 |
| UNITED KINGDOM EQ FUND | 0 | 339.95 | 339.95 |
| TOTAL INDEX FUNDS | | <u>\$20,549.42</u> | <u>\$20,549.42</u> |

III. MEDICAL LIABILITY SELF-INSURANCE FUND

**MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS**

1074

(October 1, 1993 through October 31, 1993)

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in October, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| | <u>COST (BOOK VALUE)</u> | <u>YIELD AT COST</u> |
|-------------------------------------|------------------------------|---------------------------|
| PURCHASES: | | |
| DEBT SECURITIES | | |
| U.S. Govt. Obligations - Direct | <u>\$1,026,562.50</u> | <u>5.40%</u> |
| EQUITY SECURITIES | | |
| Common Stock | 349,650.05 | 2.43% (1) |
| Index Funds | <u>848,577.50</u> | N/A (2) |
| TOTAL EQUITY SECURITIES | <u>1,198,227.55</u> | |
| TOTAL ACQUISITIONS | <u>\$2,224,790.05</u> | |
| | | |
| | <u>PROCEEDS</u> | <u>GAIN OR (LOSS)</u> |
| SALES, CALLS AND MATURITIES: | | |
| DEBT SECURITIES-- | | |
| Corporate Bonds | <u>\$51,026.55</u> | <u>\$4,164.59</u> |
| EQUITIES SECURITIES-- | | |
| Common Stock | 352,227.31 | 25,601.45 |
| Index Funds | <u>0.00</u> | <u>21,394.71</u> |
| TOTAL EQUITY SECURITIES | <u>352,227.31</u> | <u>46,996.16</u> |
| CASH AND EQUIVALENTS-- | | |
| Money Market Funds (Net) | <u>1,277,273.58</u> | <u>0.00</u> |
| TOTAL DISPOSITIONS | <u>\$1,680,527.44</u> | <u>\$51,160.75</u> |

(1) Yield on Common Stocks is based on cost price and indicated dividend rate as of 10/31/93.

(2) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

| SECURITY | OCTOBER 31, 1992 | | | | OCTOBER 31, 1993 | | | |
|-------------------------------------|-------------------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|--------------|
| | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD |
| LONG TERM SECURITIES: | | | | | | | | |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct | \$37,481,912.37 | 7.90% | \$40,490,311.00 | 5.77% | \$41,948,065.96 | 7.59% | \$46,414,560.00 | 4.78% |
| U. S. GOVT. AGENCIES: | | | | | | | | |
| Non-Guaranteed | 0.00 | 0.00% | 0.00 | 0.00% | 998,190.78 | 7.08% | 1,081,870.00 | 5.87% |
| FOREIGN GOVERNMENTS | 996,941.36 | 7.17% | 975,350.00 | 7.48% | 1,991,069.95 | 6.99% | 2,068,260.00 | 6.39% |
| MUNICIPAL AND COUNTY BONDS | 1,000,000.00 | 8.95% | 1,117,660.00 | 7.91% | 1,000,000.00 | 8.95% | 1,168,050.00 | 7.51% |
| CORPORATE BONDS | 17,098,976.02 | 9.65% | 18,499,979.78 | 7.97% | 16,893,374.18 | 9.23% | 19,234,535.49 | 6.39% |
| TOTAL DEBT SECURITIES | <u>56,577,829.75</u> | <u>8.43%</u> | <u>61,083,300.78</u> | <u>6.50%</u> | <u>62,830,700.87</u> | <u>6.03%</u> | <u>69,967,275.49</u> | <u>5.33%</u> |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Preferred Stocks | 201,319.00 | 10.44% | 233,400.00 | 9.01% | 145,591.00 | 5.85% | 170,250.00 | 5.00% |
| Common Stocks | 45,900,292.43 | 3.19% | 51,795,059.00 | 2.83% | 22,132,123.76 | 3.71% | 23,359,504.13 | 3.52% |
| Index Funds | 0.00 | 0.00% | 0.00 | 0.00% | 6,324,786.15 | 2.00% | 6,752,323.33 | 1.94% |
| TOTAL EQUITY SECURITIES | <u>46,101,611.43</u> | <u>3.22%</u> | <u>52,028,459.00</u> | <u>2.86%</u> | <u>28,602,500.91</u> | <u>3.34%</u> | <u>30,282,077.46</u> | <u>3.18%</u> |
| TOTAL LONG TERM | <u>102,679,441.18</u> | <u>6.09%</u> | <u>113,111,759.78</u> | <u>4.83%</u> | <u>91,433,201.78</u> | <u>6.56%</u> | <u>100,249,352.95</u> | <u>4.67%</u> |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Governments (Dir & Gtd) | 1,997,026.13 | 7.85% | 2,047,500.00 | 3.49% | 3,790,375.91 | 7.03% | 3,829,028.00 | 3.23% |
| Corporate Bonds | 0.00 | 0.00% | 0.00 | 0.00% | 842,183.25 | 10.26% | 887,399.50 | 4.23% |
| Money Market Funds | 13,642,830.90 | 3.24% | 13,642,830.00 | 3.24% | 9,938,033.98 | 2.96% | 9,938,033.98 | 2.96% |
| TOTAL SHORT TERM | <u>15,639,857.03</u> | <u>3.83%</u> | <u>15,690,330.00</u> | <u>3.27%</u> | <u>14,570,593.14</u> | <u>4.44%</u> | <u>14,654,455.48</u> | <u>3.11%</u> |
| TOTAL SECURITIES, CASH & EQUIVALENT | <u>\$118,319,298.21</u> | <u>5.79%</u> | <u>\$128,802,089.78</u> | <u>4.64%</u> | <u>\$106,003,794.92</u> | <u>6.27%</u> | <u>\$114,903,808.43</u> | <u>4.48%</u> |

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**MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS**

(October 1, 1993 through October 31, 1993)

| | CASH | ACCRUED | TOTAL |
|--|----------------------------|----------------------------|----------------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$253,906.25 | \$30,287.70 | \$284,193.95 |
| U. S. Govt. Agencies (Non-Gtd.) | 0.00 | 5,987.67 | 5,987.67 |
| Municipal and County Bonds | 0.00 | 7,458.33 | 7,458.33 |
| Foreign Governments | 35,625.00 | (24,062.50) | 11,562.50 |
| Corporate Bonds | 163,768.05 | (27,658.79) | 136,109.26 |
| Total from Fixed Income Securities | <u>453,299.30</u> | <u>(7,987.59)</u> | <u>445,311.71</u> |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Preferred Stocks | 0.00 | 0.00 | 0.00 |
| Common Stocks | 57,293.45 | 0.00 | 57,293.45 |
| Index Funds | 3,576.36 | 6,607.31 | 10,183.67 |
| Total From Equity Securities | <u>60,869.81</u> | <u>6,607.31</u> | <u>67,477.12</u> |
| FROM CASH AND EQUIVALENTS -- | | | |
| Money Market Funds | 26,030.78 | (518.68) | 25,512.10 |
| Securities Lending | 4,062.72 | 0.00 | 4,062.72 |
| Total From Cash and Equivalents | <u>30,093.50</u> | <u>(518.68)</u> | <u>29,574.82</u> |
| TOTAL INCOME FROM INVESTMENTS | 544,262.61 | (1,898.96) | 542,363.65 |
| ADDITIONS OR (DEDUCTIONS): | | | |
| Amortization (Discount in Excess of Premium) | 5,645.21 | 0.00 | 5,645.21 |
| NET INCOME FROM INVESTMENTS | <u>\$549,907.82</u> | <u>(\$1,898.96)</u> | <u>\$548,008.86</u> |

INTEREST ACCRUED

| | As of 10/31/93 | As of 09/30/93 | NET |
|---------------------------------|-----------------------|-----------------------|---------------------|
| U. S. Treasuries | \$875,133.58 | \$844,845.88 | \$30,287.70 |
| U. S. Govt. Agencies (Non-Gtd.) | 33,221.92 | 27,234.25 | 5,987.67 |
| Municipal and County Bonds | 29,584.72 | 22,126.39 | 7,458.33 |
| Foreign Governments | 19,802.08 | 43,864.58 | (24,062.50) |
| Corporate Bonds | 433,722.25 | 461,381.04 | (27,658.79) |
| Index Funds | 10,008.52 | 3,401.21 | 6,607.31 |
| Money Market Funds | 27,402.28 | 27,920.96 | (518.68) |
| | <u>\$1,428,875.35</u> | <u>\$1,430,774.31</u> | <u>(\$1,898.96)</u> |

**MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS**

(October 1, 1993 through October 31, 1993)

CASH RECEIPTS

| | | |
|---|---------------------|-----------------------|
| RECEIPTS INCREASING THE FUND: | | |
| Income | | \$549,907.82 |
| RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED: | | |
| Corporate Bonds | \$51,026.55 | |
| Common Stocks | 352,227.31 | |
| CASH AND EQUIVALENTS-- | | |
| Money Market Funds (Net) | <u>1,277,273.58</u> | |
| Total | | 1,680,527.44 |
| RECEIPTS FROM NET AMORTIZATION ON BONDS: | | (5,645.21) |
| Total Cash Receipts | | <u>\$2,224,790.05</u> |

CASH DISBURSEMENTS

| | | |
|---------------------------------|--|-----------------------|
| ASSETS PURCHASED: | | |
| U.S. Govt. Obligations (Direct) | | \$1,026,562.50 |
| Common Stocks | | 349,650.05 |
| Index Funds | | 848,577.50 |
| Total Cash Disbursements | | <u>\$2,224,790.05</u> |

SUMMARY

| | | |
|---|-------------------|--|
| September 30, 1993 Balance | | \$105,402,726.35 |
| Additions October, 1993: | | |
| Realized Net Gain or (Loss) on Security Transactions (1) | \$51,160.75 | |
| Income | <u>549,907.82</u> | |
| October 31, 1993 Balance | | <u>601,068.57</u> <u>\$106,003,794.92</u> |

(1) Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured.

**MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED**

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(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE NO. OF SHARES | (1) | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|----------------------------|-----|-------------------------|----------------------|
| DEBT SECURITIES | | | | |
| U.S. GOVERNMENT OBLIGATIONS (DIRECT): | | | | |
| U.S. TREASURIES | | | | |
| 5.75% NOTES, 8/15/03 | <u>\$1,000,000.00</u> | | <u>\$1,026,562.50</u> | 5.40% |
| EQUITY SECURITIES | | | | |
| COMMON STOCKS: | | | | |
| ATLANTIC RICHFIELD CO | 600 | | 66,484.30 | 4.96% |
| BORLAND INTERNATIONAL, INC. | 3,800 | | 59,115.05 | 0.00% |
| CONTINUUM CO | 1,700 | | 28,727.00 | 0.00% |
| EMERSON ELECTRIC CO | 600 | | 34,986.00 | 2.47% |
| MARSH & MCLENNAN COS INC. | 600 | | 50,101.20 | 3.23% |
| MINNESOTA MINING & MANUFACTURING CO | 500 | | 51,967.50 | 3.19% |
| NATIONAL SEMICONDUCTOR CORP | 2,400 | | 43,044.00 | 0.00% |
| OASIS RESIDENTIAL INC | 700 | | 15,225.00 | 6.99% |
| TOTAL COMMON STOCKS: | | | <u>349,650.05</u> | 2.43% |
| INDEX FUNDS: | | | | |
| MID CAP INDEX FUND B LENDABLE | 75,484 | | <u>848,577.50</u> | N/A (3) |
| TOTAL EQUITY SECURITIES | | | <u>1,198,227.55</u> | |
| TOTAL SECURITIES PURCHASED | | | <u>\$2,224,790.05</u> | |

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/93.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(October 1, 1993 through October 31, 1993)

1079

| SECURITY | PAR VALUE OR NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|----------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES | | | | |
| CORPORATE BONDS: | | | | |
| COLL MTG CMO 40C 8.8% GNMA, DUE 4/1/18 | <u>\$51,026.55</u> | <u>\$46,861.96</u> | <u>\$51,026.55</u> | <u>\$4,164.59</u> |
| EQUITY SECURITIES | | | | |
| COMMON STOCKS: | | | | |
| AMGEN INC. | 2,225 | 77,099.88 | 92,327.71 | 15,227.83 |
| APPLIED BIOSCIENCE INT'L INC. | 8,000 | 55,375.15 | 45,062.50 | (10,312.65) |
| CHIRON CORP. | 125 | 7,290.83 | 10,657.81 | 3,366.98 |
| MESA AIRLINES | 1,000 | 15,925.00 | 20,950.00 | 5,025.00 |
| NEW PLAN REALTY TRUST SBI | 4,700 | 114,740.56 | 120,150.78 | 5,410.22 |
| PROPERTY TRUST OF AMERICA | 1,800 | 34,788.68 | 37,465.74 | 2,677.06 |
| ROC COMMUNITIES INC. | 600 | 12,824.00 | 15,762.97 | 2,938.97 |
| UNITED DOMINION REALTY TRUST | 600 | <u>8,581.76</u> | <u>9,849.80</u> | <u>1,268.04</u> |
| TOTAL COMMON STOCKS | | <u>326,625.86</u> | <u>352,227.31</u> | <u>25,601.45</u> |
| CASH AND EQUIVALENTS: | | | | |
| MONEY MARKET FUNDS (NET) | | <u>1,277,273.58</u> | <u>1,277,273.58</u> | <u>0.00</u> |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | <u>\$1,650,761.40</u> | <u>\$1,680,527.44</u> | <u>\$29,766.04</u> |

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED
(October 1, 1993 through October 31, 1993)

1080

| <u>SECURITY</u> | <u>NO. SHARES</u> | <u>INCREASE (DECREASE) BOOK VALUE OF HOLDINGS</u> | <u>GAIN (LOSS)</u> |
|--------------------------|-------------------|---|------------------------|
| INDEX FUNDS | | | |
| W F MID CAP INDEX FUND B | 0 | <u>\$21,394.71</u> | <u>\$21,394.71</u> |

**MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS**

(November 1, 1993 through November 30, 1993)

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REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in November, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| | <u>COST</u> <u>(BOOK VALUE)</u> | <u>YIELD</u> <u>AT COST</u> |
|--|------------------------------------|---------------------------------|
| <u>PURCHASES:</u> | | |
| DEBT SECURITIES | | |
| U.S. Govt Obligations - Direct | <u>\$494,296.68</u> | <u>5.01%</u> |
| EQUITY SECURITIES | | |
| Common Stock | 677,260.65 | 4.64% (1) |
| Index Funds | <u>9,998.37</u> | N/A (2) |
| TOTAL EQUITY SECURITIES | <u>687,259.02</u> | |
| CASH AND EQUIVALENTS-- | | |
| Money Market Funds (Net) | <u>229,008.61</u> | |
| TOTAL ACQUISITIONS | <u>\$1,410,564.51</u> | |
| | | |
| | <u>PROCEEDS</u> | <u>GAIN</u> <u>OR (LOSS)</u> |
| <u>SALES, CALLS AND MATURITIES:</u> | | |
| DEBT SECURITIES-- | | |
| Corporate Bonds | <u>\$102,403.48</u> | <u>\$5,632.81</u> |
| EQUITY SECURITIES-- | | |
| Common Stock | <u>533,866.54</u> | <u>(29,047.52)</u> |
| TOTAL DISPOSITIONS | <u>\$636,270.02</u> | <u>(\$23,414.71)</u> |

(1) Yield on Common Stocks is based on cost price and indicated dividend rate as of 11/30/93.

(2) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

| SECURITY | NOVEMBER 30, 1992 | | | | NOVEMBER 30, 1993 | | | |
|--|-------------------------|---------------|-------------------------|-----------------|-------------------------|---------------|-------------------------|-----------------|
| | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD | BOOK VALUE | BOOK YIELD | MARKET VALUE | MARKET YIELD |
| LONG TERM SECURITIES: | | | | | | | | |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct | \$38,516,825.53 | 7.87% | \$41,023,108.00 | 6.08% | \$41,445,617.97 | 7.54% | \$45,226,455.00 | 5.09% |
| U. S. GOVT. AGENCIES: | | | | | | | | |
| Non-Guaranteed | 998,125.00 | 7.08% | 993,120.00 | 7.14% | 998,256.77 | 7.76% | 1,075,000.00 | 5.96% |
| FOREIGN GOVERNMENTS | 996,941.36 | 7.17% | 966,710.00 | 7.61% | 1,991,069.95 | 6.99% | 2,001,050.00 | 6.78% |
| MUNICIPAL AND COUNTY BONDS | 1,000,000.00 | 8.95% | 1,117,310.00 | 7.91% | 1,000,000.00 | 8.95% | 1,168,050.00 | 7.51% |
| CORPORATE BONDS | 16,986,766.54 | 9.65% | 18,192,682.18 | 8.17% | 16,797,770.36 | 9.23% | 18,874,929.74 | 6.61% |
| TOTAL DEBT SECURITIES | <u>58,498,658.43</u> | <u>8.38%</u> | <u>62,292,930.18</u> | <u>6.76%</u> | <u>62,232,715.05</u> | <u>8.00%</u> | <u>68,345,484.74</u> | <u>5.61%</u> |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Preferred Stocks | 201,319.00 | 0.00% | 234,600.00 | 0.00% | 145,591.00 | 5.85% | 151,806.25 | 5.61% |
| Common Stocks | 44,486,586.49 | 3.24% | 51,435,334.25 | 2.80% | 22,246,470.35 | 3.78% | 23,143,814.75 | 3.63% |
| Index Funds | 0.00 | 0.00% | 0.00 | 0.00% | 6,334,784.52 | 2.07% | 6,602,327.16 | 1.99% |
| TOTAL EQUITY SECURITIES | <u>44,687,905.49</u> | <u>3.23%</u> | <u>51,669,934.25</u> | <u>2.79%</u> | <u>28,726,845.87</u> | <u>3.41%</u> | <u>29,897,948.16</u> | <u>3.28%</u> |
| TOTAL LONG TERM | <u>103,186,563.92</u> | <u>6.15%</u> | <u>113,962,864.43</u> | <u>4.96%</u> | <u>90,959,560.92</u> | <u>6.55%</u> | <u>98,243,432.90</u> | <u>4.89%</u> |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Governments (Dir & Gtd) | 1,997,026.13 | 7.85% | 2,037,810.00 | 3.94% | 4,788,728.65 | 7.31% | 4,860,602.00 | 3.46% |
| Corporate Bonds | 0.00 | 0.00% | 0.00 | 0.00% | 842,183.25 | 9.99% | 883,156.50 | 4.36% |
| Money Market Funds | 14,078,316.89 | 3.28% | 14,078,316.89 | 3.28% | 10,167,042.59 | 3.19% | 10,167,042.59 | 3.19% |
| TOTAL SHORT TERM | <u>16,075,343.02</u> | <u>3.85%</u> | <u>16,116,126.89</u> | <u>3.36%</u> | <u>15,797,954.49</u> | <u>4.80%</u> | <u>15,910,801.09</u> | <u>3.34%</u> |
| TOTAL SECURITIES, CASH & EQUIVALENT | <u>\$119,261,906.94</u> | <u>5.84%</u> | <u>\$130,078,991.32</u> | <u>4.76%</u> | <u>\$106,757,515.41</u> | <u>6.28%</u> | <u>\$114,154,233.99</u> | <u>4.68%</u> |

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**MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS**

(November 1, 1993 through November 30, 1993)

| | CASH | ACCRUED | TOTAL |
|--|---------------------|-----------------------|---------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$403,784.53 | (\$126,229.49) | \$277,555.04 |
| U. S. Govt. Agencies (Non-Gtd.) | 35,250.00 | (29,745.21) | 5,504.79 |
| Municipal and County Bonds | 0.00 | 7,458.34 | 7,458.34 |
| Foreign Governments | 0.00 | 11,562.50 | 11,562.50 |
| Corporate Bonds | 225,218.73 | (89,575.54) | 135,643.19 |
| Total from Fixed Income Securities | 664,253.26 | (226,529.40) | 437,723.86 |
| FROM EQUITY SECURITIES -- | | | |
| Common Stocks | 67,112.39 | 0.00 | 67,112.39 |
| Index Funds | 9,905.60 | 2,716.75 | 12,622.35 |
| Total From Equity Securities | 77,017.99 | 2,716.75 | 79,734.74 |
| FROM CASH AND EQUIVALENTS -- | | | |
| Money Market Funds | 27,482.51 | (1,344.07) | 26,138.44 |
| Securities Lending | 5,540.73 | 0.00 | 5,540.73 |
| Total From Cash and Equivalents | 33,023.24 | (1,344.07) | 31,679.17 |
| TOTAL INCOME FROM INVESTMENTS | 774,294.49 | (225,156.72) | 549,137.77 |
| ADDITIONS OR (DEDUCTIONS): | | | |
| Amortization (Discount in Excess of Premium) | 2,840.71 | 0.00 | 2,840.71 |
| NET INCOME FROM INVESTMENTS | \$777,135.20 | (\$225,156.72) | \$551,978.48 |

| | INTEREST ACCRUED | | |
|---------------------------------|------------------|----------------|----------------|
| | As of 11/30/93 | As of 10/31/93 | NET |
| U. S. Treasuries | \$748,904.09 | \$875,133.58 | (\$126,229.49) |
| U. S. Govt. Agencies (Non-Gtd.) | 3,476.71 | 33,221.92 | (29,745.21) |
| Municipal and County Bonds | 37,043.06 | 29,584.72 | 7,458.34 |
| Foreign Governments | 31,364.58 | 19,802.08 | 11,562.50 |
| Corporate Bonds | 344,146.71 | 433,722.25 | (89,575.54) |
| Index Funds | 12,725.27 | 10,008.52 | 2,716.75 |
| Money Market Funds | 26,058.21 | 27,402.28 | (1,344.07) |
| | \$1,203,718.63 | \$1,428,875.35 | (\$225,156.72) |

**MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS**

(November 1, 1993 through November 30, 1993)

CASH RECEIPTS

| | | |
|---|--------------|-----------------------|
| RECEIPTS INCREASING THE FUND: | | |
| Income | | \$777,135.20 |
| RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED: | | |
| Corporate Bonds | \$102,403.48 | |
| Common Stocks | 533,702.54 | |
| Class Action Suit - RJR Nabisco | 164.00 | |
| Total | | 636,270.02 |
| RECEIPTS FROM NET AMORTIZATION ON BONDS: | | (2,840.71) |
| Total Cash Receipts | | <u>\$1,410,564.51</u> |

CASH DISBURSEMENTS

| | | |
|---------------------------------|--|-----------------------|
| ASSETS PURCHASED: | | |
| U.S. Govt. Obligations (Direct) | | \$494,296.88 |
| Common Stocks | | 677,260.65 |
| Index Funds | | 9,998.37 |
| CASH AND EQUIVALENTS-- | | |
| Money Market Funds (Net) | | 229,008.61 |
| Total Cash Disbursements | | <u>\$1,410,564.51</u> |

SUMMARY

| | | |
|---|---------------|--|
| October 31, 1993 Balance | | \$106,003,794.92 |
| Additions November, 1993: | | |
| Realized Net Gain or (Loss) on Security Transactions (1) | (\$23,414.71) | |
| Income | \$777,135.20 | |
| November 30, 1993 Balance | | <u>753,720.49</u> <u>\$106,757,515.41</u> |

(1) Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured.

**MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED**

1085

(November 1, 1993 through November 30, 1993)

| SECURITY | PAR VALUE NO. OF SHARES | (1) | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|----------------------------|-----|-------------------------|----------------------|
| DEBT SECURITIES | | | | |
| U.S. GOVERNMENT OBLIGATIONS (DIRECT): | | | | |
| U.S. TREASURIES | | | | |
| 4.75% NOTES, 10/31/98 | <u>\$500,000.00</u> | | <u>\$494,296.88</u> | 5.01% |
| EQUITY SECURITIES | | | | |
| COMMON STOCKS: | | | | |
| ATLANTIC RICHFIELD CO | 1,100 | | 120,435.00 | 5.02% |
| AVALON PROPERTIES | 10,800 | | 222,089.25 | 7.00% |
| BORLAND INTERNATIONAL INC | 400 | | 6,795.00 | 0.00% |
| CABLEMAXX | 400 | | 4,800.00 | 0.00% |
| CAPITAL HOLDING CORP | 1,700 | | 64,702.00 | 1.92% |
| EMERSON ELECTRIC CO | 1,000 | | 56,248.20 | 2.78% |
| ENTERGY CORP | 800 | | 29,983.50 | 4.80% |
| MESA AIRLINES | 3,500 | | 54,768.70 | 0.00% |
| NATIONAL SEMICONDUCTOR CORP | 1200 | | 20,322.00 | 0.00% |
| OASIS RESIDENTIAL INC | 1700 | | 40,485.10 | 6.38% |
| RALSTON-CONTINENTAL BAKING | 1900 | | 15,314.00 | 3.97% |
| WEINGARTEN REALTY INC | 1100 | | 41,317.90 | 5.75% |
| TOTAL COMMON STOCKS: | | | <u>677,260.65</u> | 4.64% |
| INDEX FUNDS: | | | | |
| MID CAP INDEX FUND B LENDABLE | 886 | | <u>9,998.37</u> | N/A (3) |
| TOTAL EQUITY SECURITIES | | | <u>687,259.02</u> | |
| CASH AND EQUIVALENTS: | | | | |
| MONEY MARKET FUNDS (NET) | | | <u>229,008.61</u> | |
| TOTAL SECURITIES PURCHASED | | | <u>1,410,564.51</u> | |

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/93.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

**MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

1086

(November 1, 1993 through November 30, 1993)

| SECURITY | PAR VALUE OR NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|----------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES | | | | |
| CORPORATE BONDS: | | | | |
| COLL MTG CMO 40C 8.8% GNMA, DUE 4/1/18 | \$27,403.48 | \$25,178.86 | \$27,403.48 | \$2,224.62 |
| ENSERCH CORP 8.5% SF DEB., DUE 11/15/02 | 75,000.00 | 71,591.81 | 75,000.00 | 3,408.19 |
| TOTAL DEBT SECURITIES | <u>\$102,403.48</u> | <u>96,770.67</u> | <u>102,403.48</u> | <u>5,632.81</u> |
| EQUITY SECURITIES | | | | |
| COMMON STOCKS: | | | | |
| APPLIED BIOSCIENCE INT'L INC. | 15,450 | 106,943.26 | 89,800.86 | (17,142.40) |
| CHIRON CORP. | 1,100 | 64,159.29 | 87,953.92 | 23,794.63 |
| FLOWERS INDS INC | 3,100 | 59,111.96 | 58,712.03 | (399.93) |
| NATIONAL HEALTH LABS INC | 12,800 | 198,428.70 | 171,035.05 | (27,393.65) |
| NEW PLAN REALTY TRUST SBI | 5,500 | 134,270.85 | 126,200.68 | (8,070.17) |
| CLASS ACTION SUIT- RJR NABISCO | 0 | 0.00 | 164.00 | 164.00 |
| TOTAL COMMON STOCKS | | <u>562,914.06</u> | <u>533,866.54</u> | <u>(29,047.52)</u> |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | <u>\$659,684.73</u> | <u>\$636,270.02</u> | <u>(\$23,414.71)</u> |

IV. INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Institutional Funds in October, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions

INVESTMENTS ACQUIRED

| <u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW) | <u>TOTAL</u> <u>PRINCIPAL COST</u> | <u>YIELD</u> <u>AT COST</u> |
|--|---------------------------------------|--------------------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | |
| U. S. Government Obligations (Direct) | \$9,960,671.88 | <u>3.87%</u> |
| Net Purchase of Short Term Securities | <u>26,373,471.17</u> | |
| | <u>\$36,334,143.05</u> | |
| <u>U. T. SYSTEM:</u> | | |
| Net Purchase of Short Term Securities | <u>\$8,562.99</u> | |
| <u>U. T. EL PASO:</u> | | |
| Net Purchase of Short Term Securities | <u>\$43,476.99</u> | |
| <u>U. T. SAN ANTONIO:</u> | | |
| Net Purchase of Short Term Securities | <u>\$962.52</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | |
| Net Purchase of Short Term Securities | <u>\$15,303.37</u> | |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | |
| Net Purchase of Short Term Securities | <u>\$61,175.31</u> | |
| <u>U. T. HEALTH CENTER - TYLER:</u> | | |
| Net Purchase of Short Term Securities | <u>\$61,269.32</u> | |

**INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF**
(October 1, 1993 through October 31, 1993)

1089

| DESCRIPTION AND FUND | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|---------------------------|-----------------------|--------------------------------------|
| (DETAILED SCHEDULES FOLLOW) | | | |
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$570,505.68 | \$549,218.72 | (\$21,286.96) |
| <u>U. T. SYSTEM:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$4,898.05 | \$4,921.90 | \$23.85 |
| <u>U. T. ARLINGTON:</u> | | | |
| Net Reduction of Short Term Securities | \$125.98 | \$125.98 | \$0.00 |
| <u>U. T. AUSTIN:</u> | | | |
| Net Reduction of Short Term Securities | \$320.80 | \$320.80 | \$0.00 |
| <u>U. T. DALLAS:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$59,156.96 | \$59,175.52 | \$18.56 |
| Net Reduction of Short Term Securities | 2,018,726.61 | 2,018,726.61 | 0.00 |
| | <u>\$2,077,883.57</u> | <u>\$2,077,902.13</u> | <u>\$18.56</u> |
| <u>U. T. EL PASO:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$153,788.19 | \$154,025.95 | \$237.76 |
| <u>U. T. SAN ANTONIO:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$131,370.90 | \$131,403.61 | \$32.71 |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$91,800.61 | \$91,897.66 | \$97.05 |
| Net Reduction of Short Term Securities | 562,377.75 | 562,377.75 | 0.00 |
| | <u>\$654,178.36</u> | <u>\$654,275.41</u> | <u>\$97.05</u> |
| <u>U. T. MEDICAL BRANCH - GALVESTON:</u> | | | |
| Net Reduction of Short Term Securities | \$245,412.78 | \$245,412.78 | \$0.00 |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$184,173.52 | \$184,531.75 | \$358.23 |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$101,079.32 | \$101,083.75 | \$4.43 |
| Net Reduction of Short Term Securities | 4,719,016.72 | 4,719,016.72 | 0.00 |
| | <u>\$4,820,096.04</u> | <u>\$4,820,100.47</u> | <u>\$4.43</u> |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$874,893.04 | \$876,318.16 | \$1,425.12 |

**INSTITUTIONAL FUNDS
DETAIL SCHEDULE OF SECURITIES ACQUIRED**

1090

(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|------------------------|-------------------------|------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | |
| <u>U. S. GOVERNMENT OBLIGATIONS (Direct)</u> | | | |
| United States Treasury Notes: | | | |
| 8-3/8%, 4/15/95 | \$2,350,000.00 | \$2,510,828.13 | 3.65% |
| 7-1/2%, 2/29/96 | 6,900,000.00 | 7,449,843.75 | 3.95% |
| | 9,250,000.00 | 9,960,671.88 | 3.87% |
| Net Short Term Securities | 26,373,471.17 | 26,373,471.17 | |
| | <u>\$35,623,471.17</u> | <u>\$36,334,143.05</u> | |
| <u>U. T. SYSTEM:</u> | | | |
| Net Short Term Securities | \$8,562.99 | \$8,562.99 | |
| <u>U. T. EL PASO:</u> | | | |
| Net Short Term Securities | \$43,476.99 | \$43,476.99 | |
| <u>U. T. SAN ANTONIO:</u> | | | |
| Net Short Term Securities | \$962.52 | \$962.52 | |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | |
| Net Short Term Securities | \$15,303.37 | \$15,303.37 | |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | | |
| Net Short Term Securities | \$61,175.31 | \$61,175.31 | |
| <u>U. T. HEALTH CENTER - TYLER:</u> | | | |
| Net Short Term Securities | \$61,269.32 | \$61,269.32 | |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1091

(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-----------------------|---------------------------|-----------------------|--------------------------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | | |
| FHLMC Balloon Gold PC, | | | | |
| 8-1/2%, 3/1/96 | \$152,181.72 | \$158,030.69 | \$152,181.72 | (\$5,848.97) |
| 8% , 5/1/96 | 397,037.00 | 412,474.99 | 397,037.00 | (15,437.99) |
| | <u>\$549,218.72</u> | <u>\$570,505.68</u> | <u>\$549,218.72</u> | <u>(\$21,286.96)</u> |
| <u>U. T. SYSTEM:</u> | | | | |
| FHLMC Balloon Gold PC, | | | | |
| 7%, 4/1/97 | \$4,921.90 | \$4,898.05 | \$4,921.90 | \$23.85 |
| <u>U. T. ARLINGTON:</u> | | | | |
| Net Short Term Securities | \$125.98 | \$125.98 | \$125.98 | \$0.00 |
| <u>U. T. AUSTIN:</u> | | | | |
| Net Short Term Securities | \$320.80 | \$320.80 | \$320.80 | \$0.00 |
| <u>U. T. DALLAS:</u> | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 7%, 11/1/96 | \$9,189.76 | \$9,180.06 | \$9,189.76 | \$9.70 |
| 7%, 4/1/97 | 49,985.76 | 49,976.90 | 49,985.76 | 8.86 |
| | 59,175.52 | 59,156.96 | 59,175.52 | 18.56 |
| Net Short Term Securities | 2,018,726.61 | 2,018,726.61 | 2,018,726.61 | 0.00 |
| | <u>\$2,077,902.13</u> | <u>\$2,077,883.57</u> | <u>\$2,077,902.13</u> | <u>\$18.56</u> |
| <u>U. T. EL PASO:</u> | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8-1/2%, 3/1/96 | \$76,090.87 | \$76,090.87 | \$76,090.87 | \$0.00 |
| 8%, 5/1/96 | 59,555.55 | 59,337.20 | 59,555.55 | 218.35 |
| 7%, 11/1/96 | 18,379.53 | 18,360.12 | 18,379.53 | 19.41 |
| | <u>\$154,025.95</u> | <u>\$153,788.19</u> | <u>\$154,025.95</u> | <u>\$237.76</u> |
| <u>U. T. SAN ANTONIO:</u> | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8-1/2%, 3/1/96 | \$38,045.43 | \$38,045.43 | \$38,045.43 | \$0.00 |
| 8% , 5/1/96 | 18,379.53 | 18,360.12 | 18,379.53 | 19.41 |
| 7%, 11/1/96 | 74,978.65 | 74,965.35 | 74,978.65 | 13.30 |
| | <u>\$131,403.61</u> | <u>\$131,370.90</u> | <u>\$131,403.61</u> | <u>\$32.71</u> |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 7%, 11/1/96 | \$91,897.66 | \$91,800.51 | \$91,897.66 | \$97.05 |
| Net Short Term Securities | 562,377.75 | 562,377.75 | 562,377.75 | 0.00 |
| | <u>\$654,275.41</u> | <u>\$654,178.36</u> | <u>\$654,275.41</u> | <u>\$97.05</u> |
| <u>U. T. MEDICAL BRANCH - GALVESTON:</u> | | | | |
| Net Short Term Securities | \$245,412.78 | \$245,412.78 | \$245,412.78 | \$0.00 |

INSTITUTIONAL FUND **1092**
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-----------------------|---------------------------|-----------------------|--------------------------------------|
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8%, 5/1/96 | \$79,407.40 | \$79,116.26 | \$79,407.40 | \$291.14 |
| 7%, 11/1/96 | 55,138.59 | 55,080.36 | 55,138.59 | 58.23 |
| 7%, 4/1/97 | 49,985.76 | 49,976.90 | 49,985.76 | 8.86 |
| | <u>\$184,531.75</u> | <u>\$184,173.52</u> | <u>\$184,531.75</u> | <u>\$358.23</u> |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8-1/2%, 3/1/96 | \$76,090.87 | \$76,090.87 | \$76,090.87 | \$0.00 |
| 7%, 4/1/97 | 24,992.88 | 24,988.45 | 24,992.88 | 4.43 |
| | 101,083.75 | 101,079.32 | 101,083.75 | 4.43 |
| Net Short Term Securities | 4,719,016.72 | 4,719,016.72 | 4,719,016.72 | 0.00 |
| | <u>\$4,820,100.47</u> | <u>\$4,820,096.04</u> | <u>\$4,820,100.47</u> | <u>\$4.43</u> |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8%, 5/1/96 | \$317,629.60 | \$316,465.05 | \$317,629.60 | \$1,164.55 |
| 7%, 11/1/96 | 183,795.32 | 183,601.23 | 183,795.32 | 194.09 |
| 7%, 4/1/97 | 374,893.24 | 374,826.76 | 374,893.24 | 66.48 |
| | <u>\$876,318.16</u> | <u>\$874,893.04</u> | <u>\$876,318.16</u> | <u>\$1,425.12</u> |

INSTITUTIONAL FUNDS

1093

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Institutional Funds in November, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions

INVESTMENTS ACQUIRED

| <u>DESCRIPTION AND FUND</u> | <u>TOTAL PRINCIPAL COST</u> | <u>YIELD AT COST</u> |
|--|---------------------------------|--------------------------|
| (DETAILED SCHEDULES FOLLOW) | | |
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | |
| U. S. Government Obligations (Direct) | \$86,745,312.50 | 4.29% |
| U. S. Government Agencies (Non-Gtc) | 13,945,305.00 | 5.09% |
| | <u>\$100,690,617.50</u> | <u>4.40%</u> |
| <u>U. T. SYSTEM:</u> | | |
| Net Purchase of Short Term Securities | <u>\$98,369.85</u> | |
| <u>U. T. ARLINGTON:</u> | | |
| Net Purchase of Short Term Securities | <u>\$51,189.45</u> | |
| <u>U. T. EL PASO:</u> | | |
| Net Purchase of Short Term Securities | <u>\$2,033.10</u> | |
| <u>U. T. SAN ANTONIO:</u> | | |
| Net Purchase of Short Term Securities | <u>\$33,174.78</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | |
| Net Purchase of Short Term Securities | <u>\$560,892.31</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | |
| Net Purchase of Short Term Securities | <u>\$26,196.48</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | |
| Net Purchase of Short Term Securities | <u>\$287,788.20</u> | |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | |
| Net Purchase of Short Term Securities | <u>\$1,312,609.38</u> | |

**INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF**
(November 1, 1993 through November 31, 1993)

1094

| DESCRIPTION AND FUND | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|---------------------------|------------------------|--------------------------------------|
| (DETAILED SCHEDULES FOLLOW) | | | |
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | |
| U. S. Government Obligations (Gtd) | \$5,324,645.18 | \$5,077,713.48 | (\$246,931.70) |
| U. S. Government Agencies (Non-Gtd.) | 423,639.76 | 408,286.26 | (15,353.50) |
| | 5,748,284.94 | 5,485,999.74 | (262,285.20) |
| Net Reduction of Short Term Securities | 60,710,638.08 | 60,710,638.08 | 0.00 |
| | <u>\$66,458,923.02</u> | <u>\$66,196,637.82</u> | <u>(\$262,285.20)</u> |
| <u>U. T. SYSTEM:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$90,534.00 | \$90,974.81 | \$440.81 |
| <u>U. T. AUSTIN:</u> | | | |
| Net Reduction of Short Term Securities | \$1.96 | \$1.96 | \$0.00 |
| <u>U. T. DALLAS:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$77,759.29 | \$77,784.94 | \$25.65 |
| Net Reduction of Short Term Securities | 32,395.46 | 32,395.46 | 0.00 |
| | <u>\$110,154.75</u> | <u>\$110,180.40</u> | <u>\$25.65</u> |
| <u>U. T. EL PASO:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$114,423.28 | \$114,634.86 | \$211.58 |
| <u>U. T. SAN ANTONIO:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$142,234.44 | \$142,280.05 | \$45.61 |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$134,843.87 | \$134,986.42 | \$142.55 |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$211,511.73 | \$211,852.75 | \$341.02 |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$69,844.08 | \$69,849.78 | \$5.70 |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | | |
| U. S. Government Agencies (Non-Gtd.) | \$1,017,071.55 | \$1,018,418.50 | \$1,346.95 |
| <u>U. T. HEALTH CENTER - TYLER:</u> | | | |
| U. S. Government Obligations (Direct) | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| Net Reduction of Short Term Securities | 25,793.05 | 25,793.05 | 0.00 |
| | <u>\$1,025,793.05</u> | <u>\$1,025,793.05</u> | <u>\$0.00</u> |

**INSTITUTIONAL FUNDS
DETAIL SCHEDULE OF SECURITIES ACQUIRED**

(November 1, 1993 through November 30, 1993)

1095

| SECURITY | PAR VALUE | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|------------------------|-------------------------|------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | |
| U. S. GOVERNMENT OBLIGATIONS (Direct) | | | |
| United States Treasury Notes: | | | |
| 7.875% 2/15/96 | \$40,000,000.00 | \$43,093,750.00 | 4.28% |
| 8.875% 2/15/96 | 30,000,000.00 | 32,951,562.50 | 4.30% |
| 7.5% 2/29/96 | 10,000,000.00 | 10,700,000.00 | 4.30% |
| | <u>80,000,000.00</u> | <u>86,745,312.50</u> | <u>4.29%</u> |
| U. S. GOVERNMENT AGENCIES (Non-Gtd) | | | |
| Federal National Mtge Strip | | | |
| 7.89% 3/9/02 | 16,500,000.00 | 13,945,305.00 | 5.09% |
| | <u>\$96,500,000.00</u> | <u>\$100,690,617.50</u> | <u>4.40%</u> |
| <u>U. T. SYSTEM:</u> | | | |
| Net Short Term Securities | <u>\$98,369.85</u> | <u>\$98,369.85</u> | |
| <u>U. T. ARLINGTON:</u> | | | |
| Net Short Term Securities | <u>\$51,189.45</u> | <u>\$51,189.45</u> | |
| <u>U. T. EL PASO:</u> | | | |
| Net Short Term Securities | <u>\$2,033.10</u> | <u>\$2,033.10</u> | |
| <u>U. T. SAN ANTONIO:</u> | | | |
| Net Short Term Securities | <u>\$33,174.78</u> | <u>\$33,174.78</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | | |
| Net Short Term Securities | <u>\$560,892.31</u> | <u>\$560,892.31</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | |
| Net Short Term Securities | <u>\$26,196.48</u> | <u>\$26,196.48</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | |
| Net Short Term Securities | <u>\$287,788.20</u> | <u>\$287,788.20</u> | |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | | |
| Net Short Term Securities | <u>\$1,312,609.38</u> | <u>\$1,312,609.38</u> | |

1096

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1993 through November 30, 1993)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|------------------------|---------------------------|------------------------|--------------------------------------|
| OPERATING FUNDS INVESTMENT POOL: | | | | |
| U.S. GOVERNMENT OBLIGATIONS (Gtd.): | | | | |
| Govt Back Tr DSAA CL G-2 | | | | |
| 8%, 5/15/98 | \$700,619.45 | \$757,866.49 | \$700,619.45 | (\$57,247.04) |
| Govt Back Tr DSAA CL 1-A | | | | |
| 8.875%, 5/15/95 | 3,811,497.74 | 3,953,987.10 | 3,811,497.74 | (142,489.36) |
| Govt Back Trust CL 2-D | | | | |
| 9.25%, 11/15/96 | 565,596.29 | 612,791.59 | 565,596.29 | (47,195.30) |
| | <u>5,077,713.48</u> | <u>5,324,645.18</u> | <u>5,077,713.48</u> | <u>(246,931.70)</u> |
| U.S. GOVERNMENT AGENCIES (Non-Gtd.): | | | | |
| FHLMC Balloon Gold PC | | | | |
| 8.5%, 3/1/96 | 75,413.26 | 78,217.35 | 75,413.26 | (2,804.09) |
| 8%, 5/1/96 | 332,873.00 | 345,422.41 | 332,873.00 | (12,549.41) |
| | <u>408,286.26</u> | <u>423,639.76</u> | <u>408,286.26</u> | <u>(15,353.50)</u> |
| Net Short Term Securities | 60,710,638.08 | 60,710,638.08 | 60,710,638.08 | 0.00 |
| | <u>\$66,196,637.82</u> | <u>\$66,458,923.02</u> | <u>\$66,196,637.82</u> | <u>(\$262,285.20)</u> |
| U. T. SYSTEM: | | | | |
| FHLMC Balloon Gold PC, | | | | |
| 7%, 4/1/97 | \$90,974.81 | \$90,534.00 | \$90,974.81 | \$440.81 |
| U. T. AUSTIN: | | | | |
| Net Short Term Securities | \$1.96 | \$1.96 | \$1.96 | \$0.00 |
| U. T. DALLAS: | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 7%, 11/1/96 | \$13,498.64 | \$13,484.39 | \$13,498.64 | \$14.25 |
| 7%, 4/1/97 | 64,286.30 | 64,274.90 | 64,286.30 | 11.40 |
| | <u>77,784.94</u> | <u>77,759.29</u> | <u>77,784.94</u> | <u>25.65</u> |
| Net Short Term Securities | 32,395.46 | 32,395.46 | 32,395.46 | 0.00 |
| | <u>\$110,180.40</u> | <u>\$110,154.75</u> | <u>\$110,180.40</u> | <u>\$25.65</u> |
| U. T. EL PASO: | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8.5%, 3/1/96 | \$37,706.63 | \$37,706.63 | \$37,706.63 | \$0.00 |
| 8%, 5/1/96 | 49,930.95 | 49,747.88 | 49,930.95 | 183.07 |
| 7%, 11/1/96 | 26,997.28 | 26,968.77 | 26,997.28 | 28.51 |
| | <u>\$114,634.86</u> | <u>\$114,423.28</u> | <u>\$114,634.86</u> | <u>\$211.58</u> |
| U. T. SAN ANTONIO: | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8.5%, 3/1/96 | \$18,853.32 | \$18,853.32 | \$18,853.32 | \$0.00 |
| 8%, 5/1/96 | 26,997.28 | 26,968.77 | 26,997.28 | 28.51 |
| 7%, 11/1/96 | 96,429.45 | 96,412.35 | 96,429.45 | 17.10 |
| | <u>\$142,280.05</u> | <u>\$142,234.44</u> | <u>\$142,280.05</u> | <u>\$45.61</u> |
| U. T. HEALTH SCIENCE CENTER - DALLAS: | | | | |
| FHLMC Balloon Gold PC. | | | | |
| 7%, 11/1/96 | \$134,986.42 | \$134,843.87 | \$134,986.42 | \$142.55 |

1097

INSTITUTIONAL FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(November 1, 1993 through November 30, 1993)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-----------------------|---------------------------|-----------------------|--------------------------------------|
| U. T. HEALTH SCIENCE CENTER - HOUSTON: | | | | |
| FHLMC Balloon Gold PC | | | | |
| 8%, 5/1/96 | \$66,574.60 | \$66,330.51 | \$66,574.60 | \$244.09 |
| 7%, 11/1/96 | 80,991.85 | 80,906.32 | 80,991.85 | 85.53 |
| 7%, 4/1/97 | 64,286.30 | 64,274.90 | 64,286.30 | 11.40 |
| | <u>\$211,852.75</u> | <u>\$211,511.73</u> | <u>\$211,852.75</u> | <u>\$341.02</u> |
| U. T. HEALTH SCIENCE CENTER - SAN ANTONIO: | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8.5%, 3/1/96 | \$37,706.63 | \$37,706.63 | \$37,706.63 | \$0.00 |
| 7%, 4/1/97 | 32,143.15 | 32,137.45 | 32,143.15 | 5.70 |
| | <u>\$69,849.78</u> | <u>\$69,844.08</u> | <u>\$69,849.78</u> | <u>\$5.70</u> |
| U. T. SYSTEM CANCER CENTER - HOUSTON: | | | | |
| FHLMC Balloon Gold PC: | | | | |
| 8%, 5/1/96 | \$266,298.40 | \$265,322.05 | \$266,298.40 | \$976.35 |
| 7%, 11/1/96 | 269,972.84 | 269,687.74 | 269,972.84 | 285.10 |
| 7%, 4/1/97 | 482,147.26 | 482,061.76 | 482,147.26 | 85.50 |
| | <u>\$1,018,418.50</u> | <u>\$1,017,071.55</u> | <u>\$1,018,418.50</u> | <u>\$1,346.95</u> |
| U. T. HEALTH CENTER - TYLER: | | | | |
| U. S. Treasury Notes | | | | |
| 5.5%, 11/30/93 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| Net Short Term Securities | 25,793.05 | 25,793.05 | 25,793.05 | 0.00 |
| | <u>\$1,025,793.05</u> | <u>\$1,025,793.05</u> | <u>\$1,025,793.05</u> | <u>\$0.00</u> |

V. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

1099

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Funds in October, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(October 1, 1993 through October 31, 1993)

| <u>DESCRIPTION AND FUND</u> | <u>TOTAL PRINCIPAL COST</u> | <u>YIELD AT COST</u> |
|--|---------------------------------|--------------------------|
| (DETAILED SCHEDULE FOLLOW) | | |
| EQUITY SECURITIES: | | |
| MUTUAL FUNDS: | | |
| UTHSC-SA-Dr. Witten B. Russ Chair in Surgery | <u>\$2,285.52</u> | N/A |
| | | |
| BOOK VALUE | | |
| NET PURCHASE OF SHORT TERM SECURITIES | | |
| Designated Funds | \$12,542.66 | |
| Other Endowment Funds | 4,006,163.42 | |
| Current Restricted Funds | <u>5,095,646.12</u> | |
| | <u>\$10,014,352.20</u> | |

(1) Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a constate rate.

**OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF**

(October 1, 1993 through October 31, 1993)

1100

| <u>DESCRIPTION AND FUND</u> | <u>BOOK VALUE OF HOLDINGS</u> | <u>NET SALES PROCEEDS</u> | <u>GAIN OR (LOSS) OVER BOOK VALUE</u> |
|--|-----------------------------------|-------------------------------|---|
| (DETAILED SCHEDULES FOLLOW) | | | |
| DEBT SECURITIES: | | | |
| CORPORATE BONDS: | | | |
| UT-EP-Frank B Cotton Trust | <u>\$48,506.29</u> | <u>\$53,285.00</u> | <u>\$4,778.71</u> |
| | | | |
| SECURITIES RECEIVED BY GIFT OR BEQUEST: | | <u>\$701,097.76</u> | |
| | | | |
| Total - All Securities | | <u>\$754,382.76</u> | |
| | | | |
| | | TOTAL NET PROCEEDS | |
| NET REDUCTION OF SHORT TERM SECURITIES: | | (BOOK VALUE) | |
| Agency Funds | | \$822,702.76 | |
| Estates and Held in Trust by Others | | 685,422.01 | |
| Annuity and Life Income Funds | | <u>35,755.23</u> | |
| | | <u>\$1,543,880.00</u> | |

**OTHER TRUST AND SPECIAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED**

1101

(October 1, 1993 through October 31, 1993)

| ISSUE AND FUND | NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|---------------|-------------------------|------------------|
| EQUITY SECURITIES: | | | |
| MUTUAL FUNDS: | | | |
| U.T. HEALTH SCIENCE CENTER-SAN ANTONIO- | | | |
| DR. WITTEN B. RUSS CHAIR IN SURGERY: | | | |
| Common Fund - Equity Fund | 113.59 | <u>\$2,285.52</u> | N/A |

(1)

(1) Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a constant rate.

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

1102

(October 1, 1993 through October 31, 1993)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS |
|--|-------------------------------|---------------------------|-----------------------|
| DEBT SECURITIES: | | | |
| U. T. EL PASO-FRANK B. COTTON TRUST- ENDOWMENT ACCOUNT: | | | |
| Houston Lt & Pwr 1st Mtge., 9%, 3/1/17 | \$50,000.00 | \$48,506.29 | \$53,285.00 |
| SECURITIES RECEIVED BY GIFT OR BEQUEST: | | | |
| EQUITY SECURITIES: | | | |
| U. T. DALLAS - PRESIDENT'S ASSOCIATES PROGRAM: | | | |
| Pepsico | 30 | | \$1,174.46 |
| U.T. TYLER - FINE & PERFORMING ARTS CENTER: | | | |
| TCA Cable TV | 1,100 | | \$28,215.00 |
| U. T. MEDICAL BRANCH - GALVESTON - E. BURKE EVANS CHAIR IN ORTHOPAEDICS, ENDOWMENT FACULTY ACCUMULATION FUND: | | | |
| Imperial Holly | 500 | | \$5,637.31 |
| U. T. HEALTH SCIENCE CENTER - HOUSTON - ANNUAL CAMPAIGN: | | | |
| Bell Atlantic | 17 | | \$1,065.01 |
| Time Warner | 250 | | 11,505.86 |
| | | | \$12,570.87 |
| U. T. SYSTEM CANCER CENTER - M. D. ANDERSON FAMILY FUND: | | | |
| Chrysler | 100 | | \$5,452.31 |
| Continental | 150 | | 4,672.34 |
| | | | \$10,124.65 |
| U. T. SYSTEM CANCER CENTER - FULFILL THE PROMISE CAPITAL CAMPAIGN: | | | |
| Gulf States Utilities | 2,700 | | \$50,538.29 |
| DR. TAYLOR CLYDE GILBERT AND MRS. EDYTHE ERHARD GILBERT SCHOLARSHIP AND/OR LOAN FUND: | | | |
| Navistar International | 4 | | \$92.59 |
| THRUST 2000 ENGINEERING GRADUATE FELLOWSHIP FUND: | | | |
| American Colloid | 400 | | \$12,460.00 |
| Exxon | 522 | | 34,137.66 |
| Resound | 500 | | 10,500.00 |
| | | | \$57,097.66 |

1103

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(October 1, 1993 through October 31, 1993)

| SECURITY | NO. OF SHARES | NET SALES PROCEEDS |
|---|---------------|-----------------------|
| SECURITIES RECEIVED BY GIFT OR BEQUEST (Continued): | | |
| TEXAS DISTINGUISHED FACULTY FELLOWSHIP: | | |
| Exxon | 16 | <u>\$1,050.36</u> |
| NANCY LEE AND PERRY R. BASS PRESIDENT'S EXCELLENCE FUND: | | |
| Disney (Walt) | 2,269 | <u>\$95,442.30</u> |
| NANCY LEE AND PERRY R. BASS REGENTS CHAIR IN MOLECULAR BIOLOGY: | | |
| Disney (Walt) | 4,538 | <u>\$190,884.59</u> |
| NANCY LEE AND PERRY R. BASS CONCERT HALL: | | |
| Disney (Walt) | 4,538 | <u>\$190,884.60</u> |
| U. T. SOUTHWEST MEDICAL CENTER - DALLAS - E. CLYDE SEYMOUR AND WIFE FLORINE ALLEN SEYMOUR FUND GIVEN BY ANNIE LOU SEYMOUR HEMPHILL AND HUSBAND ROSS H. HEMPHILL: | | |
| Wiser Oil | 200 | <u>\$3,605.00</u> |
| U. T. SOUTHWEST MEDICAL CENTER - DALLAS - IRENE WADEL AND ROBERT ATHA PROFESSORSHIP: | | |
| Pepsico | 400 | \$15,859.47 |
| Pfizer | 300 | 17,931.90 |
| Southwest Airlines | 500 | 17,636.91 |
| | | <u>\$51,428.28</u> |
| ESTATE OF JOE J. KING: | | |
| Gulf States Utilities | 125 | <u>\$2,351.80</u> |

OTHER TRUST AND SPECIAL FUNDS

1104

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Funds in November, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions

INVESTMENTS ACQUIRED
(November 1, 1993 through November 30, 1993)

| <u>DESCRIPTION AND FUND</u> | <u>TOTAL PRINCIPAL COST</u> | <u>YIELD AT COST</u> |
|--|---------------------------------|--------------------------|
| (DETAILED SCHEDULE FOLLOW) | | |
| DEBT SECURITIES: | | |
| U.S. GOVERNMENT OBLIGATIONS (Direct) | | |
| Littlefield Fund for Southern History | \$14,828.90 | 5.01% |
| U T-D-Presidential Scholarship Awards | 98,859.38 | 5.01% |
| Leila A. Oliver Charitable Trust | 19,771.88 | 5.01% |
| U T M B-G-J. Fredric Mullins, M. D., Charitable Remainder Trust | 19,771.87 | 5.01% |
| | <u>\$153,232.03</u> | <u>5.01%</u> |
| CORPORATE BONDS | | |
| Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture | \$9,938.40 | 6.59% |
| Pan American University Endowment | 9,938.40 | 6.59% |
| Pooled Income Fund | 9,938.40 | 6.59% |
| | <u>\$29,815.20</u> | <u>6.59%</u> |
| NET PURCHASE OF SHORT TERM SECURITIES | | |
| Designated Funds | \$375,166.88 | |
| Current Restricted Funds | 4,858,175.90 | |
| Other Endowment Funds | 8,649,105.85 | |
| Annuity and Life Income Funds | 7,968.97 | |
| Estates and Held in Trust by Others | 15,224.42 | |
| | <u>\$13,905,642.02</u> | |

**OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF**

(November 1, 1993 through November 30, 1993)

1105

| DESCRIPTION AND FUND | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|---------------------------|--|--------------------------------------|
| (DETAILED SCHEDULES FOLLOW) | | | |
| DEBT SECURITIES: | | | |
| CORPORATE BONDS: | | | |
| J. Marion West Chair for Constructive Capitalism | \$2,517.65 | \$2,740.23 | \$222.58 |
| Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture | 2,379.41 | 2,521.65 | 142.24 |
| Jack G. Taylor Endowment Fund | 2,165.19 | 2,356.60 | 191.41 |
| UT-D-Philatelic Endowment Fund | 1,258.24 | 1,370.12 | 111.88 |
| UT-EP-Frank B. Cotton Endowment Trust | 5,035.30 | 5,480.44 | 445.14 |
| Pooled Income Fund | 1,353.55 | 1,479.79 | 126.24 |
| Robert and Alma Moreton 1983 Unitrust | 1,253.28 | 1,370.17 | 116.89 |
| | <u>\$15,962.62</u> | <u>\$17,319.00</u> | <u>\$1,356.38</u> |
| EQUITY SECURITIES: | | | |
| MUTUAL FUNDS: | | | |
| UTHSC-SA-Dr. Witten B. Russ Chair in Surgery | <u>\$2,285.52</u> | <u>\$2,299.14</u> | <u>\$13.62</u> |
| SECURITIES RECEIVED BY GIFT OF BEQUEST | | <u>\$1,323,658.29</u> | |
| Total - All Securities | | <u>\$1,343,276.43</u> | |
| NET REDUCTION OF SHORT TERM SECURITIES | | TOTAL NET PROCEEDS (BOOK VALUE) | |
| Agency Funds | | <u>\$3,571.57</u> | |

**OTHER TRUST AND SPECIAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED**

1106

(November 1, 1993 through November 30, 1993)

| ISSUE AND FUND | PAR VALUE | TOTAL PRINCIPAL COST | YIELD AT COST |
|---|---------------------|-------------------------|------------------|
| DEBT SECURITIES | | | |
| LITTLEFIELD FUND FOR SOUTHERN HISTORY: | | | |
| U. S. Treasury Note 4.75%, 10/31/98 | <u>\$15,000.00</u> | <u>\$14,828.90</u> | <u>5.01%</u> |
| U. T. - DALLAS - PRESIDENTIAL SCHOLARSHIP AWARDS: | | | |
| U. S. Treasury Note 4.75%, 10/31/98 | <u>\$100,000.00</u> | <u>\$98,859.38</u> | <u>5.01%</u> |
| LEILA A. OLIVER CHARITABLE TRUST: | | | |
| U. S. Treasury Note 4.75%, 10/31/98 | <u>\$20,000.00</u> | <u>\$19,771.88</u> | <u>5.01%</u> |
| U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D. CHARITABLE REMAINDER TRUST: | | | |
| U. S. Treasury Note 4.75%, 10/31/98 | <u>\$20,000.00</u> | <u>\$19,771.87</u> | <u>5.01%</u> |
| MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE: | | | |
| V W Credit, 6.5%, Gtd MTN, 11/15/03 | <u>\$10,000.00</u> | <u>\$9,938.40</u> | <u>6.59%</u> |
| PAN AMERICAN UNIVERSITY ENDOWMENT: | | | |
| V W Credit, 6.5%, Gtd MTN, 11/15/03 | <u>\$10,000.00</u> | <u>\$9,938.40</u> | <u>6.59%</u> |
| POOLED INCOME FUND: | | | |
| V W Credit, 6.5%, Gtd MTN, 11/15/03 | <u>\$10,000.00</u> | <u>\$9,938.40</u> | <u>6.59%</u> |

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 1107
(November 1, 1993 through November 30, 1993)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM: | | | | |
| Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18 | \$2,740.23 | \$2,517.65 | \$2,740.23 | \$222.58 |
| MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE: | | | | |
| Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18 | \$2,521.65 | \$2,379.41 | \$2,521.65 | \$142.24 |
| JACK G. TAYLOR ENDOWMENT FUND: | | | | |
| Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18 | \$2,356.60 | \$2,165.19 | \$2,356.60 | \$191.41 |
| U. T. DALLAS PHILATELIC ENDOWMENT FUND: | | | | |
| Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18 | \$1,370.12 | \$1,258.24 | \$1,370.12 | \$111.88 |
| U. T. EL PASO - FRANK B. COTTON TRUST- ENDOWMENT FUND: | | | | |
| Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18 | \$5,480.44 | \$5,035.30 | \$5,480.44 | \$445.14 |
| POOLED INCOME FUND: | | | | |
| Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18 | \$1,479.79 | \$1,353.55 | \$1,479.79 | \$126.24 |
| ROBERT AND ALMA MORETON 1983 UNITRUST: | | | | |
| Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18 | \$1,370.17 | \$1,253.28 | \$1,370.17 | \$116.89 |
| EQUITY SECURITIES | | | | |
| MUTUAL FUNDS | | | | |
| U.T. HEALTH SCIENCE CENTER - SAN ANTONIO - DR. WITTEN B. RUSS CHAIR IN SURGERY: | | | | |
| Fidelity Fund | 113.59 | \$2,285.52 | \$2,299.14 | \$13.62 |
| SECURITIES RECEIVED BY GIFT OR BEQUEST: | | | | |
| EQUITY SECURITIES: | | | | |
| U.T. - ARLINGTON - ANNUAL CAMPAIGN: | | | | |
| Panhandle Eastern | 80 | | \$1,891.93 | |
| JESSE VILLARREAL ENDOWMENT FUND FOR THE SPEECH AND HEARING CENTER: | | | | |
| SCE Corp | 100 | | \$2,002.43 | |
| U. T. - DALLAS - GIFT HELD FOR RESALE: | | | | |
| LTV CORP NEW - COMMON | 5 | | \$73.24 | |
| LTV CORP - WARRANT | 2 | | 7.29 | |
| | | | \$80.53 | |

1108

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(November 1, 1993 through November 30, 1993)

| SECURITY | NO. OF SHARES | NET SALES PROCEEDS |
|---|---------------|-----------------------|
| SECURITIES RECEIVED BY GIFT OR BEQUEST (Continued): | | |
| EQUITY SECURITIES (Continued): | | |
| U. T. HEALTH SCIENCE CENTER - HOUSTON - INSTITUTE OF MOLECULAR MEDICINE: | | |
| Bell Atlantic | 18 | <u>\$1,060.16</u> |
| U. T. HEALTH SCIENCE CENTER - HOUSTON - ROBERT MACLEAN M. D. SCHOLARSHIP FUND: | | |
| Schering-Plough | 300 | <u>\$20,294.32</u> |
| U. T. HEALTH SCIENCE CENTER - SAN ANTONIO - DENTAL FACULTY SCHOLARSHIP FUND: | | |
| Gateway Federal | 5 | <u>\$145.75</u> |
| NANCY LEE AND PERRY R. BASS PRESIDENT'S EXCELLENCE FUND: | | |
| Disney (Walt) | 1,134 | <u>\$47,274.88</u> |
| NANCY LEE AND PERRY R. BASS REGENTS CHAIR IN MOLECULAR BIOLOGY: | | |
| Disney (Walt) | 22,127 | <u>\$922,443.63</u> |
| NANCY LEE AND PERRY R. BASS CONCERT HALL: | | |
| Disney (Walt) | 7,375 | <u>\$307,453.49</u> |
| ESTATE OF JOE J. KING: | | |
| Nuveen Tax Exempt Bond FD Ser 183 | 25 | \$410.75 |
| Nuveen Tax Exempt Bond FD Ser 185 | 25 | 522.75 |
| Armco | 75 | 407.98 |
| Rockwell International | 246 | 8,810.19 |
| Texas Utilities | 243 | <u>10,859.30</u> |
| | | <u>\$21,010.97</u> |

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended December 31, 1993

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved and amended by the Board of Regents at its August 1991 meeting. The Vice Chancellor for Asset Management requests the approval of each transaction.

LEASE AMENDMENT

Component: U. T. Austin

Donor/Fund Name: George W. Brackenridge

Asset ID: 101100

OR Acceptance Date: June 1910

Use of Funds: Unrestricted benefit and use of U. T. Austin

Legal Description: Boat Town Tract
3826 Lake Austin Blvd.
Austin, Texas

Tenant: Oyster Investment Corporation

Amendment: Third Amendment to Boat Town Ground Lease Agreement

Effective Date: 11/1/93

Terms: Insurance: Paid by Tenant
Maintenance: Paid by Tenant

Background Information:

Pursuant to authority granted by the Board of Regents in Executive Session at its April 1992 meeting, a 2.582 acre parcel of land in the Brackenridge Tract known as the Boat Town Site was ground leased to Oyster Investment Corporation on April 3, 1992. The ground lease commenced on December 18, 1992.

The ground lease agreement specified that the lease would not commence until the Site Development Plan and Building Plans had been completed by the Tenant and approved by the University. A "First Amendment" to the ground lease dated October 20, 1992 extended the original deadline for commencement to December 29, 1992. A "Second Amendment" to the ground lease extended the deadline for the rent start date to more closely match the revised estimated completion date of construction, amended the provisions dealing with commencement of the lease, and amended the provision dealing with construction performance bonding to allow the tenant to post a letter of credit in lieu of a bond. A "Third Amendment" was executed on November 1, 1993, which provided for additional parking spaces for use by tenants and patrons of the Oyster Landing development with the Tenant sharing in prorata maintenance costs (1/3) for the maintenance of all parking areas and all roadways, driveways and sidewalks in the shared parking areas on the LCRA "Park Street" Tract.

LEASE

Component: U. T. Austin

Donor/Fund Name: Anna Mae Hutchison Endowed Scholarship Fund
(Asset ID 100063, 100064)
John Calvin Leary Memorial Scholarship Fund
(Asset ID 100065, 100066)

Asset ID/Legal Description: 313 Acres in West 1/2 of SY No. 7, Abstract 5,
Certificate 1512, Crosby County, Texas

640 Acres, SY No. 2, Block A, Certificate 1781,
Crosby County, Texas

FOR Acceptance Date: December 1993

Use of Funds: Proceeds from the rental or sale of the undivided
50% interest in the property from the Estate of
Olivia Jeanette Leary Gibbs are to be used to
establish a scholarship fund in memory of her
father, John Calvin Leary. Proceeds from the
rental or sale of the undivided 50% interest in
the property from the Estate of Anna Mae
Hutchison are to be used to establish the Anna
Mae Hutchison Endowed Scholarship Fund.

Tenant: Robin and Byron Robertson
Route 2, Box 24
Crosbyton, Texas 79322

Terms of Lease: Schedule: November 28, 1993 - December 31, 2003

Rent: Pasture: \$300 on Effective Date of
Lease and \$300 on January 1 of each
year commencing on January 1, 1995.

Farmland: 1/3 of proceeds of sale of
all crops, except cotton; 1/4 of
proceeds from sale of all cotton
crops; plus \$3.45 per animal unit
per month for grazing on any portion
of the Farmland which is planted in
wheat during the period of April 16
through October 14 of any year during
the term of lease.

Taxes: Paid by U.T. System

Insurance: Paid by Lessee

Maintenance: Paid by Lessee

Background Information:

An undivided 50% interest in two tracts of land were accepted by the U. T. System Board of Regents from the Estates of Anna Mae Hutchison and Olivia Jeanette Gibbs for the benefit of U. T. Austin. Separate endowment funds were established for the use of income derived from the sale or lease of the two properties from these two sisters with the execution of this lease.

LOAN/MORTGAGE MODIFICATION

Component: U. T. Austin

Donor/Fund Name: Marion E. Forsman Centennial Professorship in
Engineering and Malcolm Forsman Centennial
Professorship in the College of Liberal Arts

Asset ID: 107002

BOR Acceptance Date: February 1983

Legal Description: Lots 35 and 36, Live Oak Subdivision, Suwannee County,
Florida and Lot 6, Northwood Pines, Unit #2, Alachua
County, Florida

Maker: Dennis M. Smith
Angela Reed Smith
P. O. Box 13412
Gainesville, Florida 32604

Pay-off Amount: \$35,000

Background Information:

The Board of Regents accepted a \$40,000 real estate note and a \$60,000 pledge from Marion Forsman in December 1983 to establish a chair in his name at The University of Texas at Austin. To help fund this professorship, he assigned Promissory Notes executed by James M. Lyons, Jr. and wife, Marsha A. Lyons, and Dennis M. Smith and wife, Angela Reed Smith. These Notes were secured by certain properties located in Suwannee County and Alachua County, Florida. The original real estate mortgage for \$40,000 provided interest only payments of \$400 per month at 12% interest with a balloon payment due on March 1, 1993.

The collateral assigned on the \$40,000 real estate note was three lots at \$5,000 each from Mr. and Mrs. Dennis Smith and a second mortgage of \$25,000 on a house and lot owned by Mr. and Mrs. James Lyons. Mr. and Mrs. Lyons still occupy this property as their homestead. Mr. and Mrs. Smith subsequently sold two of the three lots in 1986 in Suwannee County. No payment was made to reduce the principal balance of the mortgage at the time of the sale as no due on sale clause was included in the original assigned mortgage documents. In January 1991, Dennis Smith sold the remaining Suwannee County lot and received a partial release. This sale reduced the current principal balance by \$5,000 to \$35,000 and reduced the monthly interest payments to \$350 per month.

When the \$35,000 balloon payment became due in March 1993, the mortgagors were unable to pay the balance and requested an extension of the mortgage. On advise of legal counsel in Florida, the mortgage was modified and all delinquent balances were paid. A mortgage modification agreement was executed November 4, 1993, by Mr. and Mrs. Dennis Smith and Mr. and Mrs. Lyons co-signed the note. The modified mortgage with a principal balance of \$35,000 amortized over 15 years at 8% per annum will provide principal and interest annual payments of \$4,100 beginning April 1, 1994, continuing each year thereafter until April 1, 2004, when the remaining principal balance will become due and payable in full.

SALE

Component: U. T. Austin

Donor/Fund Name: W. C. Hogg Memorial Fund
(Asset I.D. 036001) - 1/8 undivided interest

Mike Hogg Fund
(Asset I.D. 106007) - 1/16 undivided interest

BOR Acceptance Date: Asset I.D. 036001 - 7/15/39 & 7/19/76
Asset I.D. 106007 - 7/15/39 & 7/9/76

Use of Funds: W. C. Hogg Memorial Fund - to establish a comprehensive mental health program for the State of Texas
Mike Hogg Fund - net income to be used in the establishment and maintenance of a Department of Municipal Government at The University of Texas

Legal Description: Lots 1-4 and 7-9 of W.H. Bailey S/D, Abst 695, J. Strange Subdivision, Harris County, Texas

Grantor: Board of Regents of the University of Texas System

Grantee: Greg G. Seal
834 Moonshine Hill Road
Humble, Harris County, Texas 77338

Terms: Gross Sales Price: \$7,500.00
Financing: N/A
Net Proceeds: \$7,500.00

Background Information:

This property is located in a rural area near Humble, Harris County, Texas. This parcel is owned by other individuals with varied undivided interests. The surface property had been used previously as an unpermitted landfill and for oil field activities. Approval was given by the Board of Regents at the August 1993 meeting to sell the Ima Hogg Foundation's undivided interest in the above property which was combined with the undivided interests held by U. T. Austin in the W. C. Hogg Fund and the Mike Hogg Fund and offered for sale in a Sealed Bid Sale on September 7, 1993. Seven bid packets were mailed on this property with only one offer being received and accepted.

SALE

Component: U. T. M. D. Anderson Cancer Center

Donor/Fund Name: C. P. and Anna Crouchet Simpson Quasi-Endowment

Asset ID: 800021

BOR Acceptance Date: December 1989
March 1990

Use of Funds: For expenditures for acquiring real estate, funding capital improvements, and other discretionary purposes

Legal Description: Lot Nine (9), in Block Twenty-Two (22) of INSTITUTE ADDITION, an addition in Harris County, Texas, according to the map or plat thereof recorded in Volume 3, page 5 of the Map Records of Harris County, Texas

Grantor: Board of Regents of the University of Texas System

Grantee: Human Resources Development Foundation
P. O. Box 25213
Houston, Texas 77265-5213

Terms: Gross Sales Price: \$42,000.00
Financing: N/A
Closing Costs: \$ 668.00
Net Proceeds: \$41,332.00

Background Information:

This property was acquired in March 1990 when funds from the C. P. and Anna Crouchet Simpson Quasi-Endowment were used to purchase approximately 10.6 acres in twenty-two tracts for future development purposes by the Cancer Center. It was later determined that this one lot is not critical to future campus development needs and a request from the Human Resources Development Foundation (HRDF) of Houston, Texas to purchase this lot was considered to permit the HRDF to expand their facilities. The HRDF is a non-profit organization that operates a group of apartments which are used at no cost by patients and families of patients who are undergoing treatment or diagnostic workup at the Texas Medical Center.

As an addendum to the contract the Cancer Center executed a Right of First Refusal Agreement giving it first refusal on all the property owned by the HRDF (ten lots) should HRDF receive an acceptable offer from a third party for the purchase of any or all of these lots.

SALE

Component: U. T. Southwest Medical Center - Dallas

Donor/Fund Name: Estate of Gertrude M. Gillespie

Asset ID: 400012

BOR Acceptance Date: April 1992

Use of Funds: To support research on diseases in the area of geriatric medicine

Legal Description: 3701 Turtle Creek
Block 11/1054, Part of Lots 7, 8, 9
Unit P/H-A & 2.45317 Common Elements
Dallas, Dallas County, Texas

Grantor: Board of Regents of the University of Texas System

Grantee: Peter G. Smith
3920 Travis Street, #19
Dallas, Texas 75204

Terms: Gross Sales Price: \$182,500
Financing: N/A
Closing Costs: \$ 13,269.71
Net Proceeds: \$169,428.84

Background Information:

This property was included in the Estate of Mrs. Gertrude M. Gillespie which was accepted by the U. T. System Board of Regents in April 1992. At that time the condominium was listed for sale. An appraisal performed for the Estate had placed the value of the unit at \$286,000 in November 1991. A subsequent MAI appraisal in September 1993 set the appraised value at \$160,000. The association dues for this unit were \$1,231 per month.

OIL AND GAS LEASE

Component: U. T. Arlington
 Donor/Fund Name: Robert Leroy Endowed Scholarship Fund
 BOR Acceptance Date: June 1986
 Gross Mineral Acres: 98
 Net Mineral Acres: 1.566
 Legal Description: SW/4 of SE/4; SE/4 of SW/4, and the S/2 of NE/4 of SW/4, less and except therefrom 2 acres in the SW corner thereof, Section 4, Range 14 West, Township 7 North, Covington County, Mississippi
 Lessee: Crownpointe Resources, Inc.
 666 North Street, Suite 101
 Jackson, Mississippi 39202
 Terms: Bonus Per Acre: \$152 per net acre
 Total Bonus: \$253.23
 Royalty: 1/4
 Rental: Paid Up
 Lease Term: 3 years
 Lease Date: August 10, 1993

VII. BUSINESS CONTRACTS

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Austin, Calvert & Flavin, Inc.
 Funds: Estimated \$400,000 per year
 Period: Effective March 15, 1993 until termination
 Title/Description: Investment advisory agreement for the management of the Permanent University Fund and the Common Trust Fund equity portfolios.
2. Agency: Kempner Capital Management, Inc.
 Funds: Estimated \$400,000 per year
 Period: Effective March 15, 1993 until termination
 Title/Description: Investment advisory agreement for the management of the Permanent University Fund and the Common Trust Fund equity portfolios.
3. Agency: Eagle Management and Trust Company
 Funds: \$150,000 per year
 Period: Effective March 22, 1993 until termination
 Title/Description: Investment advisory agreement for non-U.S. equity investments of the Permanent University Fund and the Common Trust Fund.
4. Agency: Wells Fargo Institutional Trust Company
 Funds: Estimated \$212,000 per year
 Period: Effective November 12, 1992 until termination
 Title/Description: Passive investment trust for the Permanent University Fund, the Common Trust Fund and the Medical Liability Self-Insurance Fund.

THE UNIVERSITY OF TEXAS AT ARLINGTON

January 3, 1994

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Ryan C. Amacher
President

RCA:js

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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| Funds Coming In | |
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THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|-----------------|---------------|
| 1. The Carthage Foundation Mr. Richard N. Larry Treasurer 3 Mellon Bank Center Suite 3900 525 William Penn Place Pittsburgh, PA 15219-1708 | Policy Research | \$ 50,000.00* |

The following nonmonetary gifts have been received and are recommended for acceptance:

| | | |
|--|---|---------------------|
| 2. A. C. Greene P. O. Box 1170 610 North Ridge Road Salado, TX 76571 | Jenkins Garrett Library Personal Papers and Research Collection | \$25,567.50* *** |
| 3. Aries Technology, Inc. Mr. Michael G. Hansen Product Marketing Manager 600 Suffolk Street Lowell, MA 01854-3698 | Software for Mechanical Engineering and analysis | \$161,195.00*** |
| 4. Fort Worth <u>Star-Telegram</u> Suzanne B. Laporte Marketing Director 1111 W. Abram Arlington, TX 76013 | Fine Arts Advertising and Printing of Fine Arts Season Brochure | \$131,948.00*** |

*No letter of transmittal from the donor

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| ARCH 1241 | DESIGN COMM I | \$13 | \$13 |
| ARCH 1242 | DESIGN COMM II | 13 | 13 |
| ARCH 2551 | DSGN & DRAW I | 13 | 13 |
| ARCH 2552 | DSGN & DRAW II | 13 | 13 |
| ARCH 3343 | DESIGN COMM III | 13 | 13 |
| ARCH 3553 | DES STU: ARCH I | 13 | 13 |
| ARCH 3554 | DES STU:ARCH II | 13 | 13 |
| ARCH 4329 | COMP & DES | 10 | 10 |
| ARCH 4346 | CONSTRUCT DRW I | 13 | 13 |
| ARCH 4348 | ARCH PHOTO I | 16 | 16 |
| ARCH 4349 | ARCH PHOTO II | 16 | 16 |
| ARCH 4556 | DES ST ARCH III | 13 | 13 |
| ARCH 4557 | DES STU ARCH IV | 13 | 13 |
| ARCH 5329 | ARCH COM GRAPH | 10 | 10 |
| ARCH 5348 | PRIN ARCH PHOTO | 16 | 16 |
| ARCH 5349 | ADV ARCH PHOTO | 16 | 16 |
| ARCH 5591 | DES STUDIO I | 13 | 13 |
| ARCH 5592 | DES STUDIO II | 13 | 13 |
| ARCH 5593 | DES STUDIO III | 13 | 13 |
| ARCH 5594 | DES STUDIO IV | 13 | 13 |
| ARCH 5670 | ADV DES STUDIO | 13 | 13 |
| ARCH 5671 | ADV DES STUDIO | 13 | 13 |
| ARCH 5672 | ADV DES STUDIO | 13 | 13 |
| INTD 3343 | INT DES COM III | 13 | 13 |
| INTD 3553 | DES ST INTD I | 13 | 13 |
| INTD 3555 | DES ST INTD II | 13 | 13 |
| INTD 4345 | ARCH GRAPHICS | 13 | 13 |
| INTD 4369 | FUR DES & CONST | 13 | 13 |
| INTD 4562 | DES ST INTD III | 13 | 13 |
| INTD 4563 | DES ST INTD IV | 13 | 13 |
| LARC 5320 | COMM FOR LARC | 13 | 13 |
| LARC 5321 | ADV COM LARC II | 13 | 13 |
| LARC 5322 | MET OF STUD INS | 13 | 13 |
| LARC 5323 | ISS IN LARC ED | 13 | 13 |
| LARC 5324 | LA & ENV ART | 13 | 13 |
| LARC 5325 | COL WKS SEMINAR | 13 | 13 |
| LARC 5331 | PLANTING DESIGN | 13 | 13 |
| LARC 5332 | XERISCAPE APP | 13 | 13 |
| LARC 5336 | PLANTING DES | 13 | 13 |
| LARC 5341 | LAND TECH I | 13 | 13 |
| LARC 5342 | LAND TECH II | 13 | 13 |
| LARC 5345 | ISS MUNIC WATER | 13 | 13 |
| LARC 5346 | IRRIGATION TECH | 13 | 13 |
| LARC 5350 | LA COMPUTER APP | 13 | 13 |
| LARC 5351 | ADV CAD | 13 | 13 |
| LARC 5352 | GIS IN INV PLAN | 13 | 13 |
| LARC 5353 | FUT OF COMP LA | 13 | 13 |
| LARC 5593 | INDI PROB | 13 | 13 |
| LARC 5623 | TEACHING PRACT | 13 | 13 |
| LARC 5660 | ENRICH STUDIO | 13 | 13 |
| LARC 5662 | DESIGN STUDIO 2 | 13 | 13 |
| LARC 5663 | DESIGN STUDIO 3 | 13 | 13 |
| LARC 5664 | DESIGN STUDIO 4 | 13 | 13 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

LABORATORY FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|----------------------------------|--------------------|---------------------|
| LARC 5665 | DESIGN STUDIO 5 | \$13 | \$13 |
| LARC 5666 | DES STUDIO 4S | 13 | 13 |
| LARC 5667 | DES STUDIO 5S | 13 | 13 |
| EDUC 4001 | FIELD-BASED ELEM TCH PREP | 0 | 25 |
| EDUC 4002 | FIELD-BASED ELEM TCH RES | 0 | 25 |
| EDUC 4003 | FIELD-BASED SEC TCH PREP | 0 | 25 |
| EDUC 4004 | FIELD-BASED SEC TCH RES | 0 | 25 |
| EDUC 4302 | LANGUAGE ARTS | 2 | 2 |
| EDUC 4303 | ELEM MATH & SCI | 2 | 2 |
| EDUC 4304 | SOC STU ELE SCH | 2 | 2 |
| EDUC 4305 | ELEM SCI | 4 | 4 |
| EDUC 4306 | ELEM MATH | 2 | 2 |
| EDUC 4314 | APPL OF INSTR | 2 | 2 |
| EDUC 4315 | PRAC SEC CLASS | 2 | 2 |
| EDUC 4316 | AP INSTR SEC | 2 | 2 |
| EDUC 4318 | EC & K PHL&CUR | 2 | 2 |
| EDUC 4319 | EC & K MET MAT | 2 | 2 |
| EDUC 4340 | ADOL IN SEC SCHOOL | 0 | 5 |
| EDUC 4341 | CLASS MGMT & ORGAN | 0 | 5 |
| EDUC 4342 | FIELD-BASED APP INST SEC | 0 | 5 |
| EDUC 4343 | FIELD-BASED READ & WRIT | 0 | 5 |
| EDUC 4346 | SCHOOL CULT & TCH PROF | 0 | 5 |
| EDUC 4352 | TCH DIV POP | 0 | 5 |
| EDUC 4353 | TECH BASICS & APP | 0 | 5 |
| EDUC 4370 | ELEM FIELD-BASED SOC STUD | 0 | 5 |
| EDUC 4371 | ELEM FIELD-BASED SCI | 0 | 5 |
| EDUC 4372 | ELEM FIELD-BASED MATH | 0 | 5 |
| EDUC 4373 | FIELD-BASED LIT LEARN ELEM READ | 0 | 5 |
| EDUC 4374 | FIELD-BASED LIT LEARN ELEM LITER | 0 | 5 |
| EDUC 4375 | FIELD-BASED LIT LEARN ELEM LANG | 0 | 5 |
| EDUC 4392 | PRACT IN INSTR | 2 | 2 |
| EDUC 4492 | PRAC IN INSTR | 2 | 2 |
| EDUC 4592 | PRAC IN INSTR | 2 | 2 |
| EDUC 4647 | FIELD-BASED SEC TCH PREP RES | 0 | 25 |
| EDUC 4653 | STUD TEA KIND | 4 | 4 |
| EDUC 4656 | STUD TEAC ESL | 4 | 4 |
| EDUC 4670 | STUD TEAC SEC | 4 | 4 |
| EDUC 4671 | STUD TEAC ELSEC | 4 | 4 |
| EDUC 4672 | ST TEACH ELEM | 4 | 4 |
| EDUC 4676 | FIELD-BASED ELEM TCH PREP RES | 0 | 25 |
| EDUC 4692 | PRAC IN INSTR | 2 | 2 |
| EDUC 4950 | STUD TEAC SEC | 4 | 4 |
| EDUC 4951 | STUD TEAC ELSEC | 4 | 4 |
| EDUC 4952 | ST TEACH ELEM | 4 | 4 |
| EDUC 4954 | STUD TEA KELEM | 4 | 4 |
| EDUC 4955 | STUD TEA ESLRE | 4 | 4 |
| EDUC 5303 | MATH&SCI ELEM | 2 | 2 |
| EDUC 5304 | SOC STUD ELEM | 2 | 2 |
| EDUC 5315 | RESEAR PRAC | 4 | 4 |
| READ 4393 | PRACT READING | 2 | 2 |
| A E 2180 | SOPH A E LAB | 10 | 10 |
| A E 3181 | JR AE LAB I | 10 | 10 |
| A E 3182 | JR AE LAB II | 10 | 10 |
| A E 4181 | SR AE LAB | 10 | 10 |
| A E 4182 | SR AE SEMINAR | 10 | 10 |
| A E 4309 | AERO REAL FLD | 2 | 2 |
| A E 5324 | EXP AERO I | 20 | 20 |
| A E 5347 | EXP METH HYPER AERO | 0 | 20 |
| A E 5340 | EXP METH TURB I | 30 | 30 |
| E M 5343 | PHOTOELASTICITY | 10 | 10 |
| BME 5300 | SELECTED TOPIC | 15 | 15 |

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|----------------------|------------------------|--------------------|---------------------|
| BME 5350 | BIOL SYST CNTRL | \$15 | \$15 |
| BME 5351 | DIG CNTRL BIOMD | 15 | 15 |
| BME 5382 | LAB PRINCIPLES | 10 | 10 |
| BME 5390 | RES PROJECT | 5 | 5 |
| C E 2330 | ENGR SURVEYING | 8 | 8 |
| C E 3131 | WATER QUAL ANA | 20 | 20 |
| C E 3142 | APP FLU MEC LAB | 5 | 5 |
| C E 3143 | SOIL MECH LAB | 20 | 20 |
| C E 3161 | ENGR MATLS LAB | 20 | 20 |
| C E 5361 | ADV SOIL TESTNG | 15 | 15 |
| C E 6327 | ADV WATER QUA | 10 | 10 |
| CSE 1441 | FUND OF CSE | 10 | 15 |
| CSE 1442 | DISCRETE STRUC | 10 | 15 |
| CSE 2301 | COMP LITERACY | 30 | 30 |
| CSE 2441 | COMP ORG& LOGIC | 30 | 30 |
| CSE 3442 | MICRO DESIGN I | 30 | 30 |
| CSE 4316 | CSE SYS DES I | 30 | 30 |
| CSE 4317 | CSE SYS DES II | 30 | 30 |
| CSE 4342 | MICRO DESIGN II | 30 | 30 |
| CSE 4356 | HONORS THES I | 30 | 30 |
| CSE 4357 | HONORS THES II | 30 | 30 |
| CSE 5328 | SOFTWARE DEV STUDIO I | 0 | 20 |
| CSE 5329 | SOFTWARE DEV STUDIO II | 0 | 20 |
| CSE 5342 | MICROCOM SYSTII | 30 | 30 |
| CSE 5440 | LOGIC ORG | 30 | 30 |
| CSE 5441 | MICROCOM SYST I | 30 | 30 |
| E E 2181 | CIRCUITS LAB | 10 | 10 |
| E E 2318 | DIG CIRC DESGN | 10 | 10 |
| E E 3184 | DIGITAL LAB | 30 | 30 |
| E E 3185 | ELECTRONIC LAB | 10 | 10 |
| E E 4180 | COMM LAB | 10 | 10 |
| E E 4182 | SR EE LAB | 10 | 10 |
| E E 4184 | CONTROLS LAB | 10 | 10 |
| E E 4186 | MICROWAVE | 10 | 10 |
| E E 4187 | MICROPROC LAB | 25 | 25 |
| E E 4189 | OPTIC ENGR LAB | 10 | 10 |
| E E 4441 | POWER SYS DSGN | 20 | 20 |
| E E 4442 | MICROPROC DSGN | 20 | 20 |
| E E 4443 | CONTR SYS DSGN | 20 | 20 |
| E E 4444 | OPTICAL DSGN | 20 | 20 |
| E E 4445 | MICROWAVE DSGN | 20 | 20 |
| E E 4446 | ELECTRONIC SYS | 20 | 20 |
| E E 4447 | COMM SYS DSGN | 20 | 20 |
| E E 4448 | ELECT ENG DSGN | 20 | 20 |
| E E 5343 | INTEG CIR TECH | 30 | 30 |
| E E 5345 | ELECTRONICS MFG | 15 | 15 |
| E E 5378 | CKT FOR PWR SYS | 15 | 15 |
| I E 3343 | SIMP OF IND ACT | 2 | 2 |
| I E 4343 | DESI PROD SYS | 2 | 2 |
| I E 4344 | HUMAN FACT ENGI | 2 | 2 |
| I E 4349 | ROBOT WORK SYS | 2 | 2 |
| I E 5342 | JOB DES&STAND | 2 | 2 |
| I E 5343 | ENVIR BIOTECH | 2 | 2 |
| I E 5345 | HUMAN ENGR | 2 | 2 |
| I E 5349 | IND ROBOT APPL | 2 | 2 |
| M E 3121 | MATS SCI LAB | 15 | 15 |
| M E 3182 | MEAS LAB I | 10 | 10 |
| M E 3183 | MEAS LAB II | 8 | 8 |
| M E 3330 | MICROPROC | 5 | 5 |

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|----------------------|---------------------|--------------------|---------------------|
| MSE 5341 | TRANS ELECT MICRO | \$ 0 | \$15 |
| MSE 5342 | XRAY METALLURGY | 15 | 15 |
| MSE 5350 | EXPER CHAR OF COMP | 0 | 15 |
| ART 1302 | TWO-D DESIGN | 10 | 10 |
| ART 1303 | THREE-D DESIGN | 10 | 10 |
| ART 1304 | SIGHT & PERCEPT | 25 | 25 |
| ART 1347 | DRAWING | 10 | 10 |
| ART 1348 | INTERMED DRAW | 10 | 10 |
| ART 2354 | GRAPH TYPOGR | 15 | 15 |
| ART 2355 | GRAPH LAYOUT | 15 | 15 |
| ART 2359 | INTRO PHOTO | 25 | 25 |
| ART 3341 | SCULPTURE | 15 | 15 |
| ART 3343 | PRINTMAKING | 15 | 15 |
| ART 3346 | PAPER MAKING | 15 | 15 |
| ART 3347 | ADV DRAWING | 15 | 15 |
| ART 3349 | WATER PAINT | 10 | 10 |
| ART 3351 | GRAPH ILLUS | 15 | 15 |
| ART 3353 | METAL JEWEL | 15 | 15 |
| ART 3354 | GRAPH SYMBOL | 25 | 25 |
| ART 3355 | GRAPH METHOD | 25 | 25 |
| ART 3360 | INTER PHOTO | 25 | 25 |
| ART 3363 | CLAY | 15 | 15 |
| ART 3371 | PAINTING | 10 | 10 |
| ART 4191 | INDEPENDENT STU | 2 | 2 |
| ART 4291 | INDEPENDENT STU | 2 | 2 |
| ART 4341 | ADV SCULPTURE | 15 | 15 |
| ART 4343 | ADV CLAY | 15 | 15 |
| ART 4344 | ALT PHOTO PROC | 25 | 25 |
| ART 4345 | ADV PRINT | 15 | 15 |
| ART 4353 | ADV METALS | 15 | 15 |
| ART 4355 | GRAPH APP | 25 | 25 |
| ART 4356 | GRAPH PRO PREP | 25 | 25 |
| ART 4357 | GRAPH AD DES | 25 | 25 |
| ART 4358 | GRAPH COMPUTER | 25 | 25 |
| ART 4359 | ADV PHOTO | 15 | 15 |
| ART 4360 | COLOR PHOTO | 25 | 25 |
| ART 4363 | STUDIO PHOTOG | 25 | 25 |
| ART 4366 | ADV 3D CONCEPT | 15 | 15 |
| ART 4371 | ADV PAINT | 15 | 15 |
| ART 4391 | INDEPENDENT STU | 2 | 2 |
| ART 4393 | SPEC STUO 2-D | 10 | 25 |
| ART 4394 | SPEC STUO 3/4 D | 25 | 25 |
| ART 4400 | PRO PRACTICE | 20 | 20 |
| BCMN 2357 | RADIO PRODUCTION | 25 | 25 |
| BCMN 3340 | ELECT NEWS | 25 | 25 |
| BCMN 3355 | BDC ANNOUNCE I | 25 | 25 |
| BCMN 3356 | BDC ANNOUNCE II | 25 | 25 |
| BCMN 3357 | RADIO PROD | 25 | 25 |
| BCMN 4340 | NEWS PRACTICUM | 25 | 25 |
| BCMN 4357 | RAD COMMERCIAL | 25 | 25 |
| BCMN 4360 | CABLE OPER | 25 | 25 |
| JOUR 3341 | PHOTO JOURN | 30 | 50 |
| JOUR 4341 | ADVCD PHOTOJN | 30 | 50 |
| GEOG 1435 | PHYSICAL GEOG | 2 | 2 |
| GEOG 1440 | PHYS GEOGRAPHY | 2 | 2 |
| MUSI 0101 | MARCHING BAND | 2 | 2 |
| MUSI 0102 | WIND ENSEMBLE | 2 | 2 |
| MUSI 0103 | CONCERT BAND | 2 | 2 |
| MUSI 0104 | A CAP CHOIR | 2 | 2 |
| MUSI 0106 | CHAM SINGERS | 2 | 2 |
| MUSI 0108 | UNIV SINGERS | 2 | 2 |

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|----------------------|---------------------|--------------------|---------------------|
| MUSI 0109 | KEYBOARD ENS | \$ 2 | \$ 2 |
| MUSI 0110 | WOODWIND ENS | 2 | 2 |
| MUSI 0111 | BRASS CHOIR | 2 | 2 |
| MUSI 0112 | JAZZ ORCH | 2 | 2 |
| MUSI 0113 | ACCOMPANYING | 2 | 2 |
| MUSI 0114 | PERC ENS | 2 | 2 |
| MUSI 0115 | MTHEA/OPERA LAB | 2 | 2 |
| MUSI 0116 | JAZZ BAND II | 2 | 2 |
| MUSI 0117 | TROMBONE CHOIR | 2 | 2 |
| MUSI 0118 | MARCH PERC | 2 | 2 |
| MUSI 0119 | JAZZ BAND III | 2 | 2 |
| MUSI 0121 | COLOR GUARD | 2 | 2 |
| MUSI 0122 | JAZZ COMBO | 2 | 2 |
| MUSI 0123 | JAZZ ENSEMBLE | 2 | 2 |
| MUSI 0124 | FLUTE CHOIR | 2 | 2 |
| MUSI 0125 | SAX CHOIR | 2 | 2 |
| MUSI 0126 | STRING QUARTET | 2 | 2 |
| MUSI 0127 | TUBA ENS | 2 | 2 |
| MUSI 0128 | ORCHESTRA | 2 | 2 |
| MUSI 0129 | NEW MUSIC ENS | 2 | 2 |
| MUSI 0172 | INST LAB ENS | 2 | 2 |
| MUSI 0173 | CHORAL LAB ENS | 2 | 2 |
| MUSI 0182 | MUS RDG LAB | 5 | 5 |
| MUSI 1103 | BRASS CLASS | 5 | 5 |
| MUSI 1104 | WOODWIND | 5 | 5 |
| MUSI 1180 | FUNCT PIANO | 2 | 2 |
| MUSI 1181 | FUCTL PIANO II | 2 | 2 |
| MUSI 2103 | STRING CLASS | 5 | 5 |
| MUSI 2104 | PERC CLASS | 5 | 5 |
| MUSI 2180 | FUCTL PIANO III | 2 | 2 |
| MUSI 2181 | FUCTL PIANO IV | 2 | 2 |
| MUSI 3101 | ENG & FR DICT | 2 | 2 |
| MUSI 3391 | COMPOSITION I | 2 | 2 |
| MUSI 3392 | COMPOSITION II | 2 | 2 |
| MUSI 4101 | GER & ITAL DICT | 2 | 2 |
| MUSI 4193 | CHOR APP COND | 2 | 2 |
| MUSI 4491 | COMPOSITION III | 2 | 2 |
| MUSI 4492 | COMPOSITION IV | 2 | 2 |
| EXSA 0101 | ARCHERY | 6 | 6 |
| EXSA 0105 | BADMINTON | 4 | 4 |
| EXSA 0130 | CNTRY & W DANCE | 2 | 2 |
| EXSA 0132 | MODERN DANCE | 2 | 2 |
| EXSA 0134 | TAP DANCE | 2 | 2 |
| EXSA 0135 | BALLET | 2 | 2 |
| EXSA 0136 | JAZZ DANCE | 2 | 2 |
| EXSA 0139 | DANCE PERFORM | 2 | 2 |
| EXSA 0145 | BEG FENCING | 6 | 6 |
| EXSA 0166 | RACQUETBALL | 4 | 4 |
| EXSA 0177 | TENNIS | 4 | 4 |
| EXSA 0178 | TENNIS-ADV | 4 | 4 |
| EXSA 1232 | INT MOD DANCE | 2 | 2 |
| EXSA 1235 | INT BALLET | 2 | 2 |
| EXSA 1240 | HLTHY LIFESTYLE | 2 | 2 |
| EXSA 1246 | SELF DEF WOMEN | 2 | 2 |
| EXSA 1247 | EMER WATR SFTY | 2 | 2 |
| EXSA 1248 | WEIGHT MANGMNT | 2 | 2 |
| EXSA 1249 | SCUBA DIVING | 2 | 2 |
| EXSS 1110 | DANCE | 2 | 2 |
| EXSS 1114 | TENNIS | 2 | 2 |
| EXSS 1116 | TUMBLING | 2 | 2 |
| EXSS 1124 | BP LAB | 2 | 2 |

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|----------------------|---------------------|--------------------|---------------------|
| EXSS 1214 | BIOPH PR HU MV | \$ 2 | \$ 2 |
| EXSS 2220 | LIFEGRD TRAIN | 2 | 2 |
| EXSS 2340 | SWIMMING INSTR | 2 | 2 |
| EXSS 3210 | DANCE IMPROVIS | 2 | 2 |
| EXSS 3220 | LIFEGRD INSTR | 2 | 2 |
| EXSS 3301 | BIOMECH HUM MOV | 2 | 2 |
| EXSS 3306 | MOTOR INTEGRAT | 2 | 2 |
| EXSS 3315 | PHYS OF EXER | 2 | 2 |
| EXSS 4210 | CHOREOGRAPHY | 2 | 2 |
| EXSS 4300 | APP EXER PHYS | 0 | 3 |
| EXSS 4310 | DANCE PRODUCTN | 2 | 2 |
| EXSS 4312 | INTEG QNC PRNS | 2 | 2 |
| EXSS 4315 | FITNESS MEASURE | 0 | 3 |
| EXSS 5306 | PRN BIOM EX & S | 2 | 2 |
| EXSS 5308 | NEUR FN EX & SP | 2 | 2 |
| ANTH 2703 | BIOL ANTHROPOLOGY | 0 | 5 |
| ANTH 3309 | HUMAN EVOLUTION | 0 | 10 |
| ANTH 5330 | ANTHROP METHODS | 0 | 10 |
| THEA 0181 | THEA PRACTICUM | 2 | 0 |
| THEA 1304 | STAGECRAFT I | 20 | 20 |
| THEA 2306 | CRAFT COSTUME | 20 | 20 |
| THEA 2352 | ACT 2 SCN STDY | 20 | 20 |
| THEA 3300 | DIRECTING I | 30 | 30 |
| THEA 3301 | SCENE DESIGN I | 20 | 20 |
| THEA 3304 | STAGECRAFT 2 | 20 | 20 |
| THEA 3305 | LIGHT DESIGN I | 20 | 20 |
| THEA 3310 | CREATIVE DRAMA | 20 | 20 |
| THEA 3312 | THEA PROD CHILD | 20 | 20 |
| THEA 3315 | THEA MAKEUP | 20 | 20 |
| THEA 3333 | STAGE MUS THEA | 20 | 20 |
| THEA 3341 | ACT 3 STYLES | 20 | 0 |
| THEA 4300 | DIRECTING 2 | 30 | 30 |
| THEA 4301 | ACT 4 DIALECTS | 20 | 20 |
| THEA 4305 | SCENE DESIGN II | 20 | 20 |
| THEA 4306 | LIGHT DES II | 20 | 20 |
| NURS 3320 | NSG ASSESS | 10 | 10 |
| NURS 3331 | COMM HLT II | 2 | 2 |
| NURS 3334 | POP FOCUS PRAC | 4 | 4 |
| NURS 3351 | FAMILY PLAN | 2 | 2 |
| NURS 3532 | INTRO NURSING | 25 | 25 |
| NURS 3561 | MED-SURG NURS | 25 | 25 |
| NURS 3652 | OPERATING ROOM | 10 | 10 |
| NURS 3653 | EMERGENCY NURS | 10 | 10 |
| NURS 3681 | PSYCH NURSING | 10 | 10 |
| NURS 3831 | PRO NSG SEM II | 4 | 4 |
| NURS 4362 | COMM NSG III | 8 | 8 |
| NURS 4463 | ADV POP FOCUS | 4 | 4 |
| NURS 4531 | PEDI-ADOL NURS | 12 | 12 |
| NURS 4541 | OB NURSING | 4 | 4 |
| NURS 4561 | PRO NSG SEM IV | 4 | 4 |
| NURS 4571 | PRO NSG SEM V | 4 | 4 |
| NURS 4581 | ADVANCED NURS | 5 | 5 |
| NURS 4652 | NSG EXTERN | 2 | 2 |
| NURS 4653 | ISSUES IN NSG | 2 | 2 |
| NURS 4654 | ADVANCED PEDI | 5 | 5 |
| NURS 4671 | NURS MANAGEMNT | 4 | 4 |
| NURS 5308 | INTRO COMPUTERS | 2 | 2 |
| NURS 5316 | ADV NURS ASSESS | 0 | 25 |
| NURS 5320 | CASE MANA CHILD | 2 | 2 |
| NURS 5327 | THEORY FOUND | 2 | 2 |
| NURS 5329 | NURS EDUCATOR | 4 | 5 |

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|----------------------|----------------------|--------------------|---------------------|
| NURS 5330 | CLIN DECISION MAKING | \$ 0 | \$10 |
| NURS 5335 | NURS PRACT II | 4 | 4 |
| NURS 5336 | CLIN SPEC I | 2 | 2 |
| NURS 5337 | CLIN SPEC II | 2 | 2 |
| NURS 5340 | NSG ADMIN III | 2 | 2 |
| NURS 5341 | NURS ADMIN ROLE II | 0 | 10 |
| NURS 5342 | NURS ADMIN IV | 0 | 4 |
| NURS 5350 | ADV NURS ROLE | 0 | 5 |
| NURS 5381 | PROG EVAL NURS | 2 | 2 |
| NURS 5393 | ADV CL PRACT I | 2 | 2 |
| NURS 5394 | ADV CL PRACT II | 2 | 2 |
| NURS 5416 | CRIT CARE NURS I | 0 | 5 |
| NURS 5417 | CRIT CARE NURS II | 0 | 6 |
| NURS 5420 | ADULT NURS I | 4 | 4 |
| NURS 5421 | ADULT NURS II | 4 | 4 |
| NURS 5424 | PSYCH NSG I | 4 | 4 |
| NURS 5425 | PSYCH NSG II | 4 | 4 |
| NURS 5426 | PSYCH NSG III | 4 | 4 |
| NURS 5432 | FAMILY NSG II | 10 | 10 |
| NURS 5443 | CHILD NSG II | 10 | 10 |
| NURS 5446 | GERI/ADULT II | 10 | 10 |
| NURS 5524 | PSYCH NURS I | 0 | 4 |
| NURS 5531 | FAMILY NSG I | 25 | 25 |
| NURS 5542 | CHILD NSG I | 25 | 25 |
| NURS 5545 | GERI/ADULT I | 25 | 25 |
| NURS 5933 | FAMILY NSG III | 2 | 2 |
| NURS 5944 | CHILD NSG III | 2 | 2 |
| NURS 5947 | GERI/ADULT III | 2 | 2 |
| NURS 5630 | ADV NURS PRAC | 0 | 5 |
| BIOL 1282 | INTRO BIOL | 10 | 22 |
| BIOL 1449 | PRIN BIOL | 20 | 20 |
| BIOL 2451 | GEN MICROBIO | 30 | 30 |
| BIOL 2453 | GEN ZOOLOGY | 30 | 30 |
| BIOL 2454 | GEN BOTANY | 30 | 30 |
| BIOL 2457 | ANAT AND PHYS | 20 | 20 |
| BIOL 2458 | ANAT AND PHYS | 30 | 30 |
| BIOL 3170 | LIMNOLOGY | 30 | 30 |
| BIOL 3181 | LAB IN GENETICS | 20 | 20 |
| BIOL 3341 | ENTOMOLOGY | 20 | 20 |
| BIOL 3343 | GEN MYCOLOGY | 30 | 30 |
| BIOL 3344 | PLANT MORPHOLOG | 30 | 30 |
| BIOL 3348 | PLANT SYSTEMAT | 30 | 30 |
| BIOL 3350 | DETERM BACT | 30 | 30 |
| BIOL 3353 | PATH BACT | 30 | 30 |
| BIOL 3442 | PRIN ANIM PHYSI | 30 | 30 |
| BIOL 3452 | COMP VERT ANAT | 30 | 30 |
| BIOL 3455 | INVERT ZOOL | 30 | 30 |
| BIOL 3457 | GEN ECOL | 10 | 10 |
| BIOL 4189 | RESEARCH | 10 | 10 |
| BIOL 4289 | RESEARCH | 20 | 20 |
| BIOL 4343 | PLANT ANATOMY | 30 | 30 |
| BIOL 4348 | AQUATIC BIOLOGY | 30 | 30 |
| BIOL 4388 | INST-TECH BIOL | 5 | 5 |
| BIOL 4445 | ADV GEN MICRO | 30 | 30 |
| BIOL 4450 | PARASITOLOGY | 30 | 30 |
| BIOL 4455 | VERT PHYSIO | 30 | 30 |
| BIOL 5342 | ICHTHYOLOGY | 10 | 10 |
| BIOL 5343 | HERPETOLOGY | 10 | 10 |
| BIOL 5345 | ORNITHOLOGY | 20 | 20 |
| BIOL 5353 | SCAN ELECMICRO | 30 | 30 |
| BIOL 5355 | AQUATIC BIOLOGY | 30 | 30 |

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|----------------------|---------------------|--------------------|---------------------|
| BIOL 5359 | ADV GENETICS | \$10 | \$10 |
| BIOL 5390 | EX METHODS BIO | 10 | 10 |
| BIOL 5442 | VERT PHYS | 30 | 30 |
| BIOL 5449 | PARASITOLOGY | 30 | 30 |
| CHEM 1284 | GEN CHEM LAB | 15 | 15 |
| CHEM 1445 | CHEM NON-SCI | 15 | 15 |
| CHEM 1446 | CHEM NON-SCI | 15 | 15 |
| CHEM 1451 | GEN BIOL CHEM | 15 | 20 |
| CHEM 1463 | FORENSIC CHEM | 15 | 15 |
| CHEM 2180 | RESEARCH | 15 | 15 |
| CHEM 2181 | ORG CHEM LAB | 20 | 20 |
| CHEM 2182 | ORG CHEM LAB | 20 | 20 |
| CHEM 2380 | RESEARCH | 30 | 30 |
| CHEM 2451 | QUANT ANALYSIS | 30 | 30 |
| CHEM 3181 | PHYS CHEM LAB | 30 | 30 |
| CHEM 3182 | PHYS CHEM LAB | 30 | 30 |
| CHEM 4242 | LAB TNEC BIOCH | 20 | 20 |
| CHEM 4346 | ADV SYN METH | 30 | 30 |
| CHEM 4380 | UNDRGRAD RESRH | 30 | 30 |
| CHEM 4381 | HONORS RESRCH | 30 | 30 |
| CHEM 4461 | INST ANALYSIS | 30 | 30 |
| CHEM 5461 | ANALYT INSTRUMT | 30 | 30 |
| GEOL 1435 | PHYSICAL GEOL | 2 | 5 |
| GEOL 1436 | HISTORICAL GEOL | 2 | 5 |
| GEOL 1440 | PHYS GEOGRAPHY | 2 | 5 |
| GEOL 1445 | PHYS GEOL | 2 | 5 |
| GEOL 1446 | HISTORICAL GEOL | 2 | 5 |
| GEOL 2445 | MINERALOGY | 7 | 7 |
| GEOL 2446 | IG & META PETRO | 6 | 6 |
| GEOL 3184 | OCEANO LAB | 3 | 5 |
| GEOL 3441 | PALEONTOLOGY | 10 | 10 |
| GEOL 3442 | STRAT & SED PET | 5 | 5 |
| GEOL 3443 | STRUCTURAL GEOL | 3 | 5 |
| GEOL 3687 | SUM FIELD COURS | 10 | 10 |
| GEOL 4342 | STRAT PALEO | 2 | 2 |
| GEOL 4345 | OPT MINERALOGY | 5 | 5 |
| GEOL 4350 | GEO ENERGY RES | 2 | 5 |
| GEOL 4402 | COMPUTER MODEL | 25 | 25 |
| GEOL 4443 | SEDIMENTOLOGY | 6 | 6 |
| GEOL 4446 | ADV I&M PETROL | 4 | 4 |
| GEOL 5312 | SANDSTONE PET | 4 | 4 |
| GEOL 5313 | CARB PETRO | 4 | 4 |
| GEOL 5341 | MICROPALEONTO | 12 | 12 |
| GEOL 5446 | ADV IG&MET PETR | 4 | 4 |
| GEOG 1435 | INTRO TO GEOG | 2 | 5 |
| GEOG 1440 | INTRO TO PHYS GEOG | 2 | 5 |
| PHYS 1188 | SPEC PROB | 2 | 2 |
| PHYS 1288 | SPECIAL PROBLEM | 5 | 5 |
| PHYS 1441 | GEN COLL PHYS | 8 | 8 |
| PHYS 1442 | GEN COLL PHYS | 8 | 8 |
| PHYS 1443 | GEN TECH PHYS | 8 | 8 |
| PHYS 1444 | GEN TECH PHYS | 8 | 8 |
| PHYS 1445 | ASTRONOMY I | 6 | 6 |
| PHYS 1446 | ASTRONOMY II | 6 | 6 |
| PHYS 1447 | INTRO PHYSICS | 8 | 8 |
| PHYS 1448 | INTRO PHYSICS | 8 | 8 |
| PHYS 2445 | ELECTRONICS | 15 | 15 |
| PHYS 3183 | MODERN PHYS LAB | 5 | 5 |
| PHYS 3366 | PRECOL PHY SCI | 2 | 2 |
| PHYS 3445 | OPTICS | 5 | 5 |
| PHYS 3446 | NUCLEAR PHYSICS | 5 | 5 |

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|----------------------|---------------------|--------------------|---------------------|
| PHYS 4181 | SPECIAL PROBLEM | \$ 5 | \$ 5 |
| PHYS 4185 | ELECT&MAG LAB | 5 | 5 |
| PHYS 4281 | SPECIAL PROBLEM | 5 | 5 |
| PSYC 2442 | EXPERIMNTL PSY | 5 | 5 |
| PSYC 3142 | LAB PHYSIO PSY | 10 | 10 |
| PSYC 3144 | SOCIAL PROC LAB | 10 | 10 |
| PSYC 3145 | COGN PROC LAB | 5 | 5 |
| PSYC 3420 | EXP AN BEHAVIOR | 20 | 20 |
| PSYC 4181 | RES IN PSYCH | 0 | 5 |
| PSYC 4281 | RES IN PSYCH | 0 | 10 |
| PSYC 4381 | RES IN PSYCH | 0 | 15 |
| PSYC 4398 | HONORS THESIS | 0 | 15 |
| PSYC 5191 | RESEARCH IN PSY | 15 | 15 |
| PSYC 5291 | RESEARCH IN PSY | 15 | 15 |
| PSYC 5391 | RESEARCH IN PSY | 15 | 15 |
| PSYC 5398 | THESIS | 15 | 15 |
| PSYC 5698 | THESIS | 15 | 30 |
| PSYC 6399 | DISSERTATION | 15 | 15 |
| PSYC 6699 | DISSERTATION | 15 | 30 |
| PSYC 6999 | DISSERTATION | 15 | 45 |
| SOCW 6378 | SELF REG METH | 10 | 10 |
| CIRP 5330 | PROJECT PLAN | 5 | 5 |
| CIRP 5331 | PROJECT PLAN | 5 | 5 |
| CIRP 5332 | PROJECT PLAN | 5 | 5 |
| CIRP 5333 | PROJECT PLAN | 5 | 5 |

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COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| ARCH 4329 | COMP & DES | \$15 | \$15 |
| ARCH 4330 | ENER USE CONSV | 15 | 15 |
| ARCH 5321 | ADVAN COMP APPL | 15 | 15 |
| ARCH 5329 | ARCH COM GRAPH | 15 | 15 |
| LARC 5321 | ADV COM LARC II | 5 | 5 |
| LARC 5350 | LA COMPUTER APP | 15 | 15 |
| LARC 5351 | ADV CAD | 15 | 15 |
| LARC 5352 | GIS IN INV PLAN | 15 | 15 |
| LARC 5353 | FUT OF COMP LA | 15 | 15 |
| ACCT 2301 | PRIN ACCOUNT I | 15 | 15 |
| ACCT 2302 | PRIN ACCOUNT II | 15 | 15 |
| ACCT 3311 | FIN ACCT I | 15 | 15 |
| ACCT 3313 | COST ACCOUNTING | 15 | 15 |
| ACCT 3315 | INC TAX INDIV | 15 | 15 |
| ACCT 4301 | TAX-OTHER ENT | 15 | 15 |
| ACCT 4302 | MGT PLAN & CONT | 15 | 15 |
| ACCT 4314 | SYSTEMS DESIGN | 30 | 30 |
| ACCT 4318 | AUDITING | 15 | 15 |
| ACCT 5301 | ACCT ANAL I | 15 | 15 |
| ACCT 5302 | ACCT ANAL II | 15 | 15 |
| ACCT 5310 | INTRO BUS TAX | 15 | 15 |
| ACCT 5311 | FIN ACCT I | 15 | 15 |
| ACCT 5314 | INC TAX INDIVID | 15 | 15 |
| ACCT 5316 | AUDIT CONCEPTS | 15 | 15 |
| ACCT 5317 | COST ACCT | 15 | 15 |
| ACCT 5321 | FINANCIAL ACCT | 15 | 15 |
| ACCT 5322 | MGT PLAN&CONT | 15 | 15 |
| ACCT 5323 | CORPORATE MODEL | 15 | 15 |
| ACCT 5329 | SURVEY ACCT SYS | 30 | 30 |
| ACCT 5335 | SYSTEM DESIGN | 30 | 30 |
| ACCT 5336 | SYSTEM TOPICS | 30 | 30 |
| ACCT 5339 | TAX PLAN & RES | 30 | 30 |
| ACCT 5340 | TAX OTHER ENTIT | 15 | 15 |
| ACCT 5341 | TAX PROB PARTN | 15 | 15 |
| ACCT 5342 | TAX PROB/CORP | 15 | 15 |
| ACCT 5345 | CONT TAX ISSU | 15 | 15 |
| ACCT 5347 | FED TAX EST GFT | 15 | 15 |
| ACCT 5352 | AUDIT EDP SYS | 30 | 30 |
| ACCT 5353 | ACCT STAT TECH | 30 | 30 |
| ACCT 6309 | SEM ACCT RES | 30 | 30 |
| ACCT 6310 | SEM ACCT RES | 30 | 30 |
| ACCT 6311 | SEM ACCT RES | 30 | 30 |
| ECON 2305 | PRIN MACRO ECO | 5 | 5 |
| ECON 2306 | PRIN MICRO ECO | 5 | 5 |
| ECON 3318 | ECONOMETRICS | 15 | 15 |
| ECON 4311 | MANAGERIAL ECO | 10 | 10 |
| ECON 4325 | FLUCTUATIONS | 10 | 10 |
| ECON 5313 | MANAGERIAL ECO | 10 | 10 |
| ECON 5329 | RES METH | 15 | 15 |
| ECON 5336 | ECONOMETRICS | 15 | 15 |
| ECON 5337 | BUS ECO FORC | 15 | 15 |
| ECON 6314 | SEMINAR IND ORG | 10 | 10 |
| ECON 6336 | ADV ECONOMETRIC | 15 | 15 |
| ECON 6337 | SEM QUANT ECON | 10 | 15 |
| BUSA 5698 | THESIS | 20 | 20 |
| FINA 3313 | BUS FINANCE | 10 | 10 |
| FINA 5311 | BUS FIN MGT | 30 | 30 |
| FINA 5328 | SEM PORT THEORY | 30 | 30 |
| REAE 3325 | R E FUND | 10 | 10 |
| BUSA 5375 | AD BUS COMM THY | 10 | 10 |
| BUSA 5698 | THESIS | 20 | 20 |

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| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| MARK 4311 | MKTG RESEARCH | \$20 | \$20 |
| MARK 4312 | ADV MARK RES | 30 | 30 |
| MARK 4315 | RETAIL MDS MGT | 20 | 20 |
| MARK 4322 | MARKETING POL | 5 | 5 |
| MARK 5170 | TOPICS IN MR | 10 | 10 |
| MARK 5270 | TOPICS IN MR | 10 | 10 |
| MARK 5325 | LOGISTICS MGT | 10 | 10 |
| MARK 5327 | RES MARKET DEC | 25 | 25 |
| MARK 5328 | PRODUCT MGT | 20 | 10 |
| MARK 5330 | SERV MARK MANA | 5 | 5 |
| MARK 5336 | ADV RESEARCH AN | 30 | 30 |
| MARK 5340 | MKT STRATEGY | 20 | 10 |
| MARK 5370 | TOPICS IN MR | 10 | 10 |
| MARK 5395 | FIELD RESEARCH | 30 | 20 |
| MARK 5398 | FIELD RESEARCH | 30 | 20 |
| MARK 6305 | MARK MODELS I | 30 | 30 |
| MARK 6306 | MARK MODELS II | 0 | 30 |
| BUSA 5398 | THESIS | 20 | 20 |
| BUSA 5698 | THESIS | 20 | 20 |
| MANA 5328 | OPERATIONS MGT | 10 | 10 |
| BUSA 2303 | INTRO MIS/DATA | 20 | 20 |
| BUSA 3321 | STATISTICS I | 15 | 15 |
| BUSA 3322 | STATISTICS II | 20 | 20 |
| BUSA 5301 | STATISTICS | 15 | 15 |
| BUSA 5303 | QUANT ANALYSIS | 15 | 15 |
| BUSA 5325 | ADV STAT METH | 30 | 30 |
| BUSA 5698 | THESIS | 20 | 20 |
| INSY 3302 | INTER COMP PROG | 30 | 30 |
| INSY 3303 | DATA BASE APPL | 30 | 30 |
| INSY 3304 | DATABASE MGT | 30 | 30 |
| INSY 3305 | INFO SYS ANALYS | 20 | 20 |
| INSY 3308 | ADV COMP PROG | 30 | 30 |
| INSY 4306 | SYSTEMS DESIGN | 30 | 30 |
| INSY 4307 | INFOR SYS MGNT | 15 | 15 |
| INSY 4308 | AP SOFTWARE DV | 30 | 30 |
| INSY 4309 | CICS COBOL | 30 | 30 |
| INSY 4320 | INTERACT COMPUT | 30 | 30 |
| INSY 5100 | INTRO TO COMPUT | 30 | 30 |
| INSY 5310 | INTRO COMPUTERS | 30 | 30 |
| INSY 5315 | APPLICATION DEV | 30 | 30 |
| INSY 5330 | INFO SYS CNCPTS | 15 | 15 |
| INSY 5335 | APL DATABASE MG | 30 | 30 |
| INSY 5341 | ANALYSIS&DESIGN | 20 | 20 |
| INSY 5342 | AUTO SYST DEVEL | 30 | 30 |
| INSY 5343 | COMP NETWORKS | 15 | 15 |
| INSY 5345 | MGMT OF INF SYS | 15 | 15 |
| INSY 5346 | INFO SECURITY | 15 | 15 |
| INSY 5350 | HLTH CARE INSY | 20 | 20 |
| INSY 5382 | IND STUDY INSY | 15 | 15 |
| INSY 5392 | SEL TOPIC INSY | 20 | 20 |
| INSY 6302 | SEM ADV SYS DEV | 15 | 15 |
| INSY 6304 | ARTIFICIAL INTL | 20 | 20 |
| INSY 6305 | SEM DEC SUP SYS | 15 | 15 |
| INSY 6306 | ADV INFO TECH | 20 | 20 |
| INSY 6380 | RESEARCH INSY | 15 | 15 |
| MASI 5321 | INTRO MGT SC: | 15 | 15 |
| MASI 5323 | AP DECISION TH | 20 | 20 |
| MASI 5324 | APL COMP MODELS | 30 | 30 |
| MASI 5326 | BUS MODELS | 30 | 30 |
| MASI 5327 | APP MATH PROG | 15 | 15 |
| MASI 5330 | NONPARAMET STAT | 20 | 20 |

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COURSE SPECIFIC INCIDENTAL FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|------------------------|--------------------|---------------------|
| MASI 5331 | STAT GRAPHICS | \$30 | \$30 |
| MASI 5332 | DESIGN OF EXPS | 20 | 20 |
| MASI 5382 | INDEPENDENT STD | 15 | 15 |
| MASI 5392 | SEL TOPICS | 20 | 20 |
| MASI 6302 | LIN STAT MODEL | 30 | 30 |
| MASI 6303 | LINEAR STAT MOD | 30 | 30 |
| MASI 6305 | DECISION SUPRT | 15 | 15 |
| MASI 6309 | MULTIVARI STATS | 30 | 30 |
| MASI 6380 | RESEARCH MASI | 15 | 15 |
| POMA 3306 | MANAGMT SCI | 15 | 15 |
| POMA 3308 | PROD OP MANA | 15 | 15 |
| POMA 3309 | PROD OP MANA II | 20 | 20 |
| POMA 4301 | COMP MDLS POM | 30 | 30 |
| POMA 4304 | DEC SUPT SYTM | 30 | 30 |
| POMA 4305 | SIM IN OPS MANF | 30 | 30 |
| POMA 4307 | QLTY PLN ANLY | 15 | 15 |
| POMA 4308 | APP OF POMA | 15 | 15 |
| POMA 5361 | INTRO TO POM | 10 | 10 |
| POMA 5363 | MAT RES PLAN | 30 | 30 |
| POMA 5365 | MFG TECH MGT | 10 | 10 |
| POMA 6371 | INTEGRATED MFG | 10 | 10 |
| A E 1340 | DIGIT COMP AE | 15 | 15 |
| A E 2180 | SOPH A E LAB | 10 | 10 |
| A E 2301 | FLUID DYNAMICS | 5 | 5 |
| A E 2302 | INTR AERO ASTR | 5 | 5 |
| A E 3181 | JR AE LAB I | 15 | 15 |
| A E 3182 | JR AE LAB II | 15 | 15 |
| A E 3302 | AERO OF INCOMP | 10 | 10 |
| A E 3303 | AERO COMP FLOW | 10 | 10 |
| A E 3306 | FLIGHT DYN I | 10 | 10 |
| A E 3307 | FLIGHT DYN II | 10 | 10 |
| A E 3312 | STRUC ANAL I | 10 | 10 |
| A E 3313 | STRUC ANAL II | 15 | 15 |
| A E 3319 | DY SYS MOD SIM | 5 | 5 |
| A E 3320 | NUMERC ENGR | 10 | 10 |
| A E 4181 | SR AE LAB | 10 | 10 |
| A E 4182 | SR AE SEMINAR | 10 | 10 |
| A E 4309 | AERO REAL FLD | 15 | 15 |
| A E 4314 | CONTROL SYSTEMS | 10 | 10 |
| A E 4315 | INTRO COMP | 5 | 5 |
| A E 4321 | AIRBR ENG PROP | 10 | 10 |
| A E 4322 | ROCKET PROP | 10 | 10 |
| A E 4328 | FLT TEST ENGI | 10 | 10 |
| A E 4346 | FLT VEH DES I | 15 | 15 |
| A E 4347 | FLT VEH DES II | 15 | 15 |
| A E 5301 | ADV TPC AERODYN | 10 | 10 |
| A E 5302 | ADV FLIGHT MECH | 10 | 10 |
| A E 5303 | WINGS&BODIES | 10 | 10 |
| A E 5304 | V/STOL AERODY | 10 | 10 |
| A E 5305 | LAM BND LAYERS | 15 | 15 |
| A E 5306 | TURB BND LAYERS | 15 | 15 |
| A E 5310 | AERO SIM DESIGN | 10 | 10 |
| A E 5318 | TURBULENCE | 10 | 10 |
| A E 5326 | ADV PROPULSION | 15 | 15 |
| A E 5327 | COMP AERO I | 15 | 15 |
| A E 5328 | COMP AERO II | 15 | 15 |
| A E 5331 | INTGR EQ IN ENG | 15 | 15 |
| A E 5338 | AERO NAV ANALYS | 10 | 10 |
| A E 5342 | ADV GASDYN I | 10 | 10 |
| A E 5343 | ADV GASDYN II | 10 | 10 |
| A E 5344 | HI-TEMP GASDYNAMICS II | 0 | 10 |

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| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--------------------------|--------------------|---------------------|
| A E 5345 | RADIOACT GASDYNAMICS | \$ 0 | \$10 |
| A E 5346 | MOLECULAR GASDYNAMICS | 0 | 10 |
| A E 5347 | EXPER METH IN HYPER AERO | 0 | 20 |
| A E 5348 | HYPER PROP | 0 | 10 |
| A E 5350 | HIGH TEMP COMP | 0 | 10 |
| A E 5355 | DES OF HYPER VEH STRUC | 0 | 10 |
| A E 6314 | SPACE MIS DESGN | 10 | 10 |
| E M 5315 | AEROELASTICITY | 10 | 10 |
| BME 5390 | RES PROJECT | 10 | 10 |
| BME 5391 | RESEARCH | 15 | 15 |
| BME 6197 | RESEARCH | 15 | 15 |
| BME 6297 | RESEARCH | 15 | 15 |
| BME 6397 | RESEARCH | 15 | 15 |
| BME 6697 | RESEARCH | 15 | 15 |
| BME 6999 | DISSERTATION | 15 | 15 |
| C E 4308 | ADV STRUCT ANAL | 5 | 5 |
| C E 4313 | TRAFFIC ENGI | 5 | 5 |
| C E 4324 | MECH OF MAT II | 5 | 5 |
| C E 4331 | WATER RES & CON | 10 | 10 |
| C E 4347 | REIN CONCR DESI | 5 | 5 |
| C E 4348 | STR DES METALS | 5 | 5 |
| C E 4358 | OPEN CONDUIT | 5 | 5 |
| C E 4383 | SENIOR PROJECT | 15 | 15 |
| C E 5302 | THRY STRUCT I | 10 | 10 |
| C E 5303 | MATRIX METHODS | 10 | 10 |
| C E 5306 | PLAIN CONCRETE | 5 | 5 |
| C E 5308 | MASONRY STRUC | 10 | 10 |
| C E 5309 | PRESTRESS CONCR | 10 | 10 |
| C E 5310 | NUMER METHODS | 10 | 10 |
| C E 5312 | CONCRETE DES I | 10 | 10 |
| C E 5313 | CONCRETE DES II | 10 | 10 |
| C E 5315 | ADV MECH MATLS | 5 | 5 |
| C E 5331 | TRAFFIC OPERATN | 5 | 5 |
| C E 5333 | CONTROL SYSTEMS | 10 | 10 |
| C E 5346 | OPEN CHAN FLOW | 5 | 5 |
| C E 5347 | SURF WATER HYDR | 5 | 5 |
| C E 5348 | GRD-WATER HYDRO | 5 | 5 |
| C E 5353 | STATISTICAL HYD | 10 | 10 |
| C E 5362 | STRU SOIL INTER | 15 | 15 |
| C E 5363 | EARTH STRUCTURE | 15 | 15 |
| C E 5368 | SEEPAGE ANAL | 10 | 10 |
| C E 5395 | MASTERS PROJ | 15 | 15 |
| C E 5695 | MASTERS PROJ | 15 | 15 |
| C E 5998 | THESIS | 5 | 5 |
| C E 6300 | ADVANCED TOPICS | 10 | 10 |
| C E 6306 | TRANSIT PL & OP | 10 | 10 |
| C E 6308 | PLAN MODELS TRA | 10 | 10 |
| C E 6314 | STORMWATER MOOL | 10 | 10 |
| C E 6324 | DISP MODELING | 10 | 10 |
| C E 6327 | ADV WATER QUA | 5 | 5 |
| C E 6351 | THRY STRUCT II | 10 | 10 |
| C E 6352 | FINITE ELEMENT | 10 | 10 |
| C E 6353 | STRUC DYNAMICS | 10 | 10 |
| D G 1350 | GRAPHICS/ENGRS | 15 | 15 |
| CSE 1441 | FUND OF CSE | 20 | 20 |
| CSE 1442 | DISCRETE STRUC | 20 | 20 |
| CSE 2301 | COMP LITERACY | 20 | 20 |
| CSE 2303 | INTRO PASCAL | 20 | 25 |
| CSE 2306 | COMP PROG APPL | 20 | 25 |
| CSE 2308 | AS LANG PROGRAM | 20 | 25 |
| CSE 2310 | ASSEMBLY & C | 20 | 25 |

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| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|------------------------|--------------------|---------------------|
| CSE 2320 | DES ANLY ALGOR | \$20 | \$25 |
| CSE 3302 | ALGORITHMIC LAN | 20 | 25 |
| CSE 3310 | SOFTWARE ENGR | 20 | 25 |
| CSE 3320 | OPERATING SYST | 30 | 30 |
| CSE 3322 | COMP ARCH I | 20 | 25 |
| CSE 4155 | HONORS SEMINAR | 10 | 15 |
| CSE 4191 | INDIV PROJECTS | 10 | 15 |
| CSE 4291 | INDIV PROJECTS | 20 | 25 |
| CSE 4301 | COMP METHODS | 20 | 25 |
| CSE 4303 | COMP GRAPHICS | 30 | 30 |
| CSE 4305 | COMPILERS | 20 | 25 |
| CSE 4308 | ARTIF INTELL | 20 | 25 |
| CSE 4311 | SOFTWARE DESIGN | 20 | 25 |
| CSE 4312 | DATABASE STRUCT | 20 | 25 |
| CSE 4313 | SIGNAL PROCESS | 20 | 25 |
| CSE 4315 | INTRO TO VLSI | 20 | 25 |
| CSE 4319 | ENGR SYS SIM | 20 | 25 |
| CSE 4323 | COMP ARCH II | 20 | 25 |
| CSE 4330 | COMP AID DES SYS | 20 | 25 |
| CSE 4332 | IMAGE PROC & COMP VIS | 20 | 25 |
| CSE 4344 | COMP NETWK ORG | 30 | 30 |
| CSE 4351 | PARALLEL PROC | 30 | 30 |
| CSE 4391 | INDIV PROJECTS | 30 | 30 |
| CSE 4392 | TOPICS IN CSE | 20 | 25 |
| CSE 5191 | INDIV STUDY | 20 | 25 |
| CSE 5197 | GRAD SEMINAR | 0 | 10 |
| CSE 5297 | GRAD SEMINAR | 0 | 10 |
| CSE 5328 | SOFTWARE DEV STUDIO I | 0 | 10 |
| CSE 5329 | SOFTWARE DEV STUDIO II | 0 | 30 |
| CSE 5300 | INTRO TO PROGR | 20 | 25 |
| CSE 5301 | ASM LANGS & C | 20 | 25 |
| CSE 5302 | PROG LANG CNCPT | 20 | 25 |
| CSE 5303 | ARTIF INTELL I | 20 | 25 |
| CSE 5305 | DSGN&CONST COMP | 20 | 25 |
| CSE 5306 | DSGN OPERAT SYS | 20 | 30 |
| CSE 5307 | COMP NETWORKS | 20 | 30 |
| CSE 5310 | DATA STRUCTURES | 20 | 25 |
| CSE 5311 | DSGN&ANAL ALGO | 20 | 25 |
| CSE 5312 | FRML MTHDS:SOFT | 20 | 25 |
| CSE 5313 | FRML MTHDS:SYST | 20 | 25 |
| CSE 5314 | COMP SYST PERF | 20 | 25 |
| CSE 5315 | COMP METHODS I | 20 | 25 |
| CSE 5316 | MODELING&SIMUL | 20 | 25 |
| CSE 5324 | SOFTWARE ENG I | 20 | 25 |
| CSE 5325 | SOFTWARE ENG II | 20 | 25 |
| CSE 5330 | DATABASE SYS I | 20 | 25 |
| CSE 5331 | DATABASE SYS II | 20 | 25 |
| CSE 5345 | VLSI SYS DESIGN | 20 | 25 |
| CSE 5350 | COMP ARCH, SYST | 20 | 25 |
| CSE 5351 | ARCH NON-NUM | 20 | 30 |
| CSE 5360 | ARTIFIC INTELL | 20 | 25 |
| CSE 5361 | NATURAL LANG | 20 | 25 |
| CSE 5362 | EXPERT SYSTEMS | 20 | 25 |
| CSE 5365 | COMP GRAPHICS | 20 | 30 |
| CSE 5366 | SIGNAL PROC | 20 | 25 |
| CSE 5368 | NEURAL NETWORKS | 20 | 25 |
| CSE 5391 | INDIV STUDY | 20 | 25 |
| CSE 5392 | TOPICS IN CS | 20 | 25 |
| CSE 5395 | MASTERS PROJ | 20 | 30 |
| CSE 5397 | GRADUATE SEMINAR | 0 | 10 |
| CSE 5398 | THESIS | 20 | 30 |

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COURSE SPECIFIC INCIDENTAL FEES (CONTINUED)

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|----------------------|---------------------|--------------------|---------------------|
| CSE 5698 | THESIS | \$20 | \$30 |
| CSE 6197 | RESEARCH | 20 | 25 |
| CSE 6306 | ADV OPR SYST | 20 | 25 |
| CSE 6312 | TP: LANG&CMLXT | 20 | 25 |
| CSE 6324 | ADV SOFT ENGR | 20 | 25 |
| CSE 6325 | REAL-TIME DSGN | 20 | 25 |
| CSE 6330 | DISTR DATABASE | 20 | 25 |
| CSE 6331 | ADV TPCS DB SYS | 20 | 25 |
| CSE 6345 | DSGN AUTOMATION | 20 | 30 |
| CSE 6346 | COMP AIDED DSGN | 20 | 30 |
| CSE 6350 | ADV TOPICS ARCH | 20 | 25 |
| CSE 6351 | DIST&PARAL COMP | 20 | 30 |
| CSE 6352 | FAULT TOLERANT | 20 | 25 |
| CSE 6362 | ADV TOPICS AI | 20 | 25 |
| CSE 6363 | MACHINE LEARNING | 0 | 25 |
| CSE 6366 | IMAGE PROC | 20 | 25 |
| CSE 6367 | COMPUTER VISION | 20 | 25 |
| CSE 6392 | SPECIAL TOPICS | 20 | 25 |
| CSE 6397 | RESEARCH | 20 | 25 |
| CSE 6399 | DISSERTATION | 20 | 30 |
| CSE 6697 | RESEARCH | 20 | 25 |
| CSE 6699 | DISSERTATION | 20 | 30 |
| CSE 6997 | RESEARCH | 20 | 25 |
| CSE 6999 | DISSERTATION | 20 | 30 |
| E E 2315 | CIRCUIT ANLY I | 15 | 15 |
| E E 2316 | CIRCUIT ANAL II | 15 | 15 |
| E E 2317 | NUM SOL EE PRB | 20 | 20 |
| E E 2318 | DIG CIRC DESGN | 15 | 15 |
| E E 3184 | DIGITAL LAB | 15 | 15 |
| E E 3302 | ENERGY CONVERS | 15 | 15 |
| E E 3303 | ELECTRONICS I | 15 | 15 |
| E E 3304 | ELECTRONICS II | 15 | 15 |
| E E 3310 | MICROPROCESSOR | 20 | 20 |
| E E 3317 | LINEAR SYSTEMS | 15 | 0 |
| E E 3319 | ELECTROMAG II | 15 | 15 |
| E E 3330 | PROB & RAN SIG | 5 | 5 |
| E E 4180 | COMM LAB | 5 | 5 |
| E E 4182 | SR EE LAB | 5 | 5 |
| E E 4184 | CONTROLS LAB | 5 | 5 |
| E E 4186 | MICROWAVE | 5 | 5 |
| E E 4187 | MICROPROC LAB | 5 | 5 |
| E E 4193 | EE PROJECT LAB | 15 | 15 |
| E E 4301 | POWER SYST ENGR | 15 | 15 |
| E E 4307 | PULS ELCTRNICS | 20 | 20 |
| E E 4308 | PWR ELCTRNICS | 15 | 15 |
| E E 4314 | CONTROL SYSTEM | 15 | 15 |
| E E 4315 | ROBOTICS | 15 | 15 |
| E E 4318 | DIGIT FILTERING | 15 | 15 |
| E E 4320 | VLSI DESIGN | 25 | 25 |
| E E 4326 | MICROWAVES | 15 | 15 |
| E E 4327 | TH&DES ANTENNAS | 15 | 15 |
| E E 4329 | PHYS ELECTRON | 15 | 15 |
| E E 4330 | INFO TRANS | 15 | 15 |
| E E 4332 | APPL INTG CKTS | 15 | 15 |
| E E 4339 | R F CIRCUIT DES | 15 | 15 |
| E E 4391 | ADV PROB IN E E | 5 | 5 |
| E E 4441 | POWER SYS DSGN | 20 | 20 |
| E E 4442 | MICROPROC DSGN | 20 | 20 |
| E E 4443 | CONTR SYS DSGN | 20 | 20 |
| E E 4444 | OPTICAL DSGN | 20 | 20 |
| E E 4445 | MICROWAVE DSGN | 20 | 20 |

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|----------------------|-----------------------|--------------------|---------------------|
| E E 4446 | ELECTRONIC SYS | \$20 | \$20 |
| E E 4447 | COMM SYS DSGN | 20 | 20 |
| E E 4448 | ELECT ENG DSGN | 20 | 20 |
| E E 5304 | NETWK SYSTHESIS | 10 | 10 |
| E E 5305 | ADV ELECTRONICS | 10 | 10 |
| E E 5306 | ELECTROMAG TH | 10 | 10 |
| E E 5308 | PWR SYS ANALYS | 10 | 10 |
| E E 5310 | ADV LOGIC CIR | 10 | 10 |
| E E 5313 | MICROPROC SYST | 10 | 10 |
| E E 5315 | SP PUR PRO&CONT | 10 | 10 |
| E E 5320 | ROBOTIC CONTROL | 10 | 10 |
| E E 5327 | DIG CONTROL SYS | 10 | 10 |
| E E 5332 | ANTENNA SYS ANA | 15 | 15 |
| E E 5333 | EM PROP & SCAT | 10 | 10 |
| E E 5336 | INTEGR OPTICS | 15 | 15 |
| E E 5337 | FOURIER OPTICS | 15 | 15 |
| E E 5340 | SC DEVICE TH I | 10 | 10 |
| E E 5341 | DEVICE THEO II | 10 | 10 |
| E E 5343 | INTEG CIR TECH | 10 | 10 |
| E E 5345 | ELECTRONICS MFG | 15 | 15 |
| E E 5346 | MICROWV DEVICES | 10 | 10 |
| E E 5347 | MICROWAVE CKTS | 10 | 10 |
| E E 5351 | DIG SIGNAL PROC | 15 | 15 |
| E E 5352 | STAT SIGN PROC | 15 | 15 |
| E E 5355 | DISC TRANSFORMS | 15 | 15 |
| E E 5356 | DIG IMAGE PROC | 15 | 15 |
| E E 5357 | NONLIN IMAGE PR | 15 | 15 |
| E E 5360 | DATA COMM ENGR | 10 | 10 |
| E E 5362 | DIGITAL COMMUN | 10 | 10 |
| E E 5363 | MOD TELEPHONY | 10 | 10 |
| E E 5365 | FIBER OPTIC SYS | 10 | 10 |
| E E 5371 | PWR LOAD FLOW | 15 | 15 |
| E E 5373 | POWER SYS OPER | 10 | 10 |
| E E 5382 | HI VOLTAGE ENGR | 10 | 10 |
| E E 5385 | PWR ELECTR ENGR | 10 | 10 |
| E E 5391 | ADV STUDY EE | 10 | 10 |
| E E 5398 | THESIS | 5 | 5 |
| E E 5698 | THESIS | 10 | 10 |
| E E 6347 | EM MICROWV STR | 10 | 10 |
| E E 6358 | COMPUTER VISION | 15 | 15 |
| E E 6361 | NET MOD & SIM | 10 | 10 |
| E E 6365 | ADV FIBER OPTIC | 10 | 10 |
| E E 6399 | DISSERTATION | 10 | 10 |
| E E 6699 | DISSERTATION | 15 | 15 |
| E E 6999 | DISSERTATION | 15 | 15 |
| E M 5317 | STRUCTURAL STATISTICS | 0 | 5 |
| E M 5318 | STRUCTURAL DYNAMICS | 0 | 5 |
| I E 3314 | ENGI RES METH | 5 | 5 |
| I E 4303 | PROD & INV CONT | 10 | 10 |
| I E 4322 | SIM OF IND SYS | 15 | 15 |
| I E 5308 | RESEARCH METHOD | 15 | 15 |
| I E 5322 | SIMULATION&OPT | 10 | 10 |
| I E 5329 | MODEL CONT | 10 | 10 |
| I E 6307 | NET ANA PRO MGT | 15 | 15 |
| I E 6308 | DESIGN OF EXP | 15 | 15 |
| M E 2306 | DIGITAL COMP | 15 | 15 |
| M E 3284 | TH ENGRG EXPMT | 5 | 5 |
| M E 3316 | ENGR ANALYSIS I | 5 | 5 |
| M E 3318 | KIN & DYN MACH | 5 | 5 |
| M E 3319 | DY SYS MOD SIM | 5 | 5 |
| M E 3330 | MICROPROC | 15 | 15 |

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| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| M E 3342 | ENGR DESIGN I | \$ 5 | \$ 5 |
| M E 4310 | INTRO AUTO CONT | 5 | 5 |
| M E 4312 | CTRL SYST COMP | 5 | 5 |
| M E 4314 | MECH VIBRATION | 15 | 15 |
| M E 4320 | HYD & PNEUM SYS | 5 | 5 |
| M E 4321 | AIRBR ENG PROP | 10 | 10 |
| M E 4322 | ROCKET PRO PLSN | 10 | 10 |
| M E 4331 | DES FOR MFG | 5 | 5 |
| M E 4342 | ENG DESIGN II | 5 | 5 |
| M E 4344 | COMP-AIDED DES | 15 | 15 |
| M E 4345 | INTRO ROBOTICS | 10 | 10 |
| M E 4386 | DESIGN PROJECT | 15 | 15 |
| M E 5303 | ANAL&SYNTHESIS | 5 | 5 |
| M E 5305 | DYN SY MODELING | 5 | 5 |
| M E 5306 | FLUID PWR CONTR | 5 | 5 |
| M E 5307 | SYS ANAL&SYN | 5 | 5 |
| M E 5309 | OPTIMAL CONTROL | 15 | 15 |
| M E 5310 | STRUCTL STATICS | 5 | 5 |
| M E 5311 | STRUCT DYNAMICS | 5 | 5 |
| M E 5316 | THERMAL COND | 5 | 5 |
| M E 5317 | CONV HEAT TRSFR | 5 | 5 |
| M E 5318 | RADIATIVE TRSFR | 5 | 5 |
| M E 5319 | ADV FINITE ELEM | 15 | 15 |
| M E 5322 | ADV STRUCT DYN | 15 | 15 |
| M E 5333 | MICROPROCESSORS | 15 | 15 |
| M E 5337 | INTRO ROBOTICS | 10 | 10 |
| M E 5339 | STR ASPECTS DES | 5 | 5 |
| M E 5398 | THESIS | 15 | 15 |
| M E 5698 | THESIS | 15 | 15 |
| M E 5998 | THESIS | 15 | 15 |
| M E 6314 | MECHANISMS | 5 | 5 |
| M E 6337 | COMP-AIDED DES | 15 | 15 |
| M E 6399 | DISSERTATION | 15 | 15 |
| M E 6699 | DISSERTATION | 15 | 15 |
| M E 6999 | DISSERTATION | 15 | 15 |
| ADMN 6399 | DISSERTATION | 10 | 10 |
| ADMN 6699 | DISSERTATION | 10 | 10 |
| ADMN 6999 | DISSERTATION | 10 | 10 |
| ART 1301 | INTRO TO ART | 5 | 5 |
| ART 1309 | ART OF WEST I | 5 | 5 |
| ART 1310 | ART OF WEST II | 5 | 5 |
| ART 2300 | APP ART HIST | 5 | 5 |
| ART 2350 | INT SCREENWRIT | 25 | 25 |
| ART 2358 | INTRO VIDEO | 75 | 75 |
| ART 3302 | GREEK ART | 5 | 5 |
| ART 3305 | EARLY CHST&BYZN | 5 | 5 |
| ART 3306 | MIDDLE AGES | 5 | 5 |
| ART 3307 | EARLY RENAISS | 5 | 5 |
| ART 3308 | HIGH RENAISS | 5 | 5 |
| ART 3309 | NORTH RENAISS | 5 | 5 |
| ART 3310 | FILM AS ART | 5 | 5 |
| ART 3311 | AMERICAN ART | 5 | 5 |
| ART 3312 | NEOCLASS&ROMAN | 5 | 5 |
| ART 3313 | BKGDG MOD ART | 5 | 5 |
| ART 3314 | MODERN ART I | 5 | 5 |
| ART 3315 | IMPRESSIONISM | 5 | 5 |
| ART 3323 | ITALIAN BAROQUE | 5 | 5 |
| ART 3324 | FLEM DUCH BAROQ | 5 | 5 |
| ART 3327 | BAROQUE SPAIN | 5 | 5 |
| ART 3331 | ENGLISH ART | 5 | 5 |
| ART 3358 | INTERMED VIDEO | 75 | 75 |

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| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| ART 3389 | MODERN ART II | \$ 5 | \$ 5 |
| ART 3391 | HIST OF PHOTOG | 5 | 5 |
| ART 3392 | HIST OF VIDEO | 5 | 5 |
| ART 4302 | GREEK PAINTING | 5 | 5 |
| ART 4303 | ROMAN ART | 5 | 5 |
| ART 4304 | ETRUSCANS | 5 | 5 |
| ART 4306 | MID-RENAISSANCE | 5 | 5 |
| ART 4314 | TOPICS 20TH CEN | 5 | 5 |
| ART 4315 | ASPECTS CONTEMP | 5 | 5 |
| ART 4330 | 18TH-C ART | 5 | 5 |
| ART 4349 | VIDEO ART | 75 | 75 |
| ART 4350 | DOC VIDEO | 75 | 75 |
| ART 4351 | COM VIDEO | 75 | 75 |
| ART 4352 | NARR VIDEO | 75 | 75 |
| ART 4354 | ADV SCREENWRIT | 25 | 25 |
| ART 4362 | ADV VIDEO | 75 | 75 |
| ART 4390 | CONF ART HIST | 5 | 5 |
| BCMN 2350 | BRDCST WRITING | 15 | 15 |
| BCMN 3318 | BROADCAST SALE | 5 | 10 |
| BCMN 3319 | BROADCAST MAN | 5 | 10 |
| BCMN 3341 | PUBLIC AFFAIRS | 10 | 25 |
| BCMN 4319 | BCST PROMOTION | 5 | 10 |
| BCMN 4320 | CURRENT ISSUES | 5 | 10 |
| BCMN 4392 | SPECIAL TOPIC | 5 | 25 |
| COMM 1300 | INTRO TO COMM | 5 | 5 |
| COMM 4300 | COMM RESEARCH | 15 | 25 |
| COMM 4305 | COMM & SOCIETY | 5 | 10 |
| COMM 4310 | COMM LAW & REG | 5 | 5 |
| COMM 4315 | COMM THEORY | 5 | 10 |
| COMM 4320 | CRIT COMM ARTS | 5 | 5 |
| COMM 4325 | COMM HISTORY | 5 | 5 |
| COMM 4330 | POLITICAL COMM | 5 | 15 |
| COMM 4335 | INTL CULT COMM | 5 | 5 |
| COMM 4393 | COMM TOPICS | 15 | 15 |
| ADVT 2337 | INTRO TO ADV | 5 | 5 |
| ADVT 3304 | ADV STRATEGY | 25 | 25 |
| ADVT 3305 | ADV MEDIA | 25 | 25 |
| ADVT 3306 | AD COPYWRITING | 25 | 25 |
| ADVT 4301 | ADV CAMPAIGNS | 25 | 25 |
| ADVT 4393 | SPECIAL TOPICS | 15 | 15 |
| JOUR 1345 | MEDIA WRITING | 25 | 25 |
| JOUR 2346 | REPORTING | 25 | 25 |
| JOUR 3303 | COMM GRAPHICS | 25 | 25 |
| JOUR 3328 | PUB AFFAIRS | 15 | 25 |
| JOUR 3345 | NEWS EDITING | 25 | 25 |
| JOUR 3350 | MAG EDITING | 15 | 25 |
| JOUR 4326 | MAG WRITING | 15 | 25 |
| JOUR 4327 | OPIN WRITING | 15 | 25 |
| JOUR 4378 | DEPTH REPORT | 15 | 25 |
| JOUR 4393 | SPECIAL TOPICS | 5 | 25 |
| PREL 2338 | INTRO PUB REL | 15 | 15 |
| PREL 3339 | PR METHODS | 25 | 25 |
| PREL 3355 | PR CASE STUDY | 25 | 25 |
| PREL 4316 | P R CAMPAIGNS | 25 | 25 |
| PREL 4393 | SPECIAL TOPICS | 15 | 25 |
| SPCH 2304 | GROUP COMM | 5 | 5 |
| SPCH 2305 | BUS PROF COMM | 5 | 15 |
| SPCH 3302 | PROF TECH COMM | 5 | 15 |
| SPCH 3305 | ARGUE&DEBATE | 5 | 5 |
| SPCH 3306 | PURSASVE SPEAK | 5 | 5 |
| SPCH 3307 | SPCH ACTIVITIES | 5 | 5 |

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|----------------------|---------------------|--------------------|---------------------|
| SPCH 3309 | ORGANIZ COMM | \$ 5 | \$10 |
| SPCH 3310 | GROUP COMM THRY | 5 | 15 |
| SPCH 3312 | PUBLIC ADDRESS | 5 | 5 |
| SPCH 3315 | ORAL PRESENT | 5 | 5 |
| SPCH 3316 | HUM REL COMM | 5 | 15 |
| SPCH 3320 | INTERVIEW PRIN | 5 | 25 |
| SPCH 4300 | PERSUASIVE COM | 5 | 5 |
| SPCH 4302 | MODERN PUB ADD | 5 | 5 |
| SPCH 4315 | BUS PRESEN | 5 | 15 |
| SPCH 4320 | MANAGER COMM | 5 | 15 |
| SPCH 4360 | SPCH DYNAMICS | 5 | 5 |
| ENGL 0300 | WRITING MECH | 10 | 10 |
| ENGL 0303 | READING COMP | 5 | 5 |
| ENGL 1301 | EXPOS WRITING | 10 | 10 |
| ENGL 1302 | ARGU WRITING | 10 | 10 |
| ENGL 2303 | OPEN CONTENT | 10 | 10 |
| FREN 1441 | LEVEL I | 15 | 15 |
| FREN 1442 | LEVEL II | 15 | 15 |
| FREN 2313 | LEVEL III | 15 | 15 |
| FREN 2314 | LEVEL IV | 15 | 15 |
| FREN 3311 | FR LIT&CULTURE | 5 | 5 |
| FREN 3312 | FR LIT&CULTURE | 5 | 5 |
| FREN 3313 | ADV FR GRAMMAR | 5 | 5 |
| FREN 3314 | FR PHONETICS | 5 | 5 |
| FREN 3315 | ADV FR CONVSTN | 5 | 5 |
| FREN 4314 | ADV COMPOSITION | 5 | 5 |
| FREN 4322 | TOP 17 CENTURY | 5 | 5 |
| FREN 4324 | TOP 19TH CENT | 5 | 5 |
| FREN 4328 | 20 CENTURY | 5 | 5 |
| FREN 4329 | WOMEN IN FREN:T | 5 | 5 |
| FREN 4339 | ACQUIS OF FREN | 5 | 5 |
| FREN 5321 | LIT SEVENTEENTH | 5 | 5 |
| FREN 5325 | LIT EIGHTEENTH | 5 | 5 |
| FREN 5330 | LIT NINETEENTH | 5 | 5 |
| FREN 5331 | LIT TWENTIETH | 5 | 5 |
| FREN 5332 | CONT FREN CULT | 5 | 5 |
| FREN 5338 | TOPIC LIT CULT | 5 | 5 |
| FREN 5340 | FREN-CANAD LIT | 5 | 5 |
| FREN 6310 | SEMINAR IN FR LIT | 0 | 5 |
| FORL 5301 | FOR LANG GRAD READ | 0 | 5 |
| FORL 5307 | SECOND LANG ACQ | 0 | 5 |
| FORL 5308 | TECH LANG INST | 0 | 15 |
| GERM 1441 | GERMAN I | 15 | 15 |
| GERM 1442 | GERMAN II | 15 | 15 |
| GERM 2313 | GERMAN III | 15 | 15 |
| GERM 2314 | GERMAN IV | 15 | 15 |
| GERM 3313 | ADV CON & COM I | 5 | 5 |
| GERM 3314 | ADV CON&COM II | 5 | 5 |
| GERM 3317 | GERM HERITAGE | 5 | 5 |
| GERM 3318 | CON GER CUL LIT | 5 | 5 |
| GERM 4313 | GENR GERM LIT | 5 | 5 |
| GERM 4314 | TRENDS GERM LG | 5 | 5 |
| GERM 4317 | TOP: ADV COMM S | 5 | 5 |
| GERM 4321 | MSTP GER LIT I | 5 | 5 |
| GERM 4322 | MSTP GER LIT II | 5 | 5 |
| GERM 4339 | ACQUIS OF GERM | 5 | 5 |
| GERM 5304 | GER LING & LIT | 5 | 5 |
| GERM 5307 | TEACHING GERMAN | 5 | 5 |
| GERM 5320 | TOP GERM LIT | 5 | 5 |
| GERM 5330 | 19 & 20 CT NOV | 5 | 5 |
| GERM 5312 | STYL & ADV GER GRAM | 0 | 5 |

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| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-----------------------|--------------------|---------------------|
| GERM 5331 | TOPICS IN GER NAR | \$ 0 | \$ 5 |
| GERM 5332 | TOPICS IN OLD GER LIT | 0 | 5 |
| GERM 5333 | TOPICS GER DRAMA | 0 | 5 |
| GERM 5334 | TOPICS GER POETRY | 0 | 5 |
| PORT 1441 | LEVEL I | 15 | 15 |
| PORT 1442 | LEVEL II | 15 | 15 |
| PORT 2313 | LEVEL III | 15 | 15 |
| PORT 2314 | LEVEL IV | 15 | 15 |
| RUSS 1441 | LEVEL I | 15 | 15 |
| RUSS 1442 | LEVEL II | 15 | 15 |
| RUSS 2313 | LEVEL III | 15 | 15 |
| RUSS 2314 | LEVEL IV | 15 | 15 |
| RUSS 3320 | RUSS LANG CULT | 5 | 5 |
| RUSS 3333 | CONVERSATION | 5 | 5 |
| RUSS 4181 | TRANS LAB PRACT | 5 | 5 |
| SPAN 1441 | LEVEL I | 15 | 15 |
| SPAN 1442 | LEVEL II | 15 | 15 |
| SPAN 2313 | LEVEL III | 15 | 15 |
| SPAN 2314 | LEVEL IV | 15 | 15 |
| SPAN 3302 | HISP LIT TRANS | 5 | 5 |
| SPAN 3303 | ADV SPAN CONV | 5 | 5 |
| SPAN 3311 | SPAN CUL&CIVIL | 5 | 5 |
| SPAN 3312 | SP-AM CUL & CIV | 5 | 5 |
| SPAN 3314 | ADV SP GRAMMAR | 5 | 5 |
| SPAN 3315 | ADV SP COMP | 5 | 5 |
| SPAN 3318 | SEL READINGS | 5 | 5 |
| SPAN 4301 | INTR SPAN LING | 5 | 5 |
| SPAN 4307 | MOD HISP DRAMA | 5 | 5 |
| SPAN 4308 | MOD SPAN NARRA | 5 | 5 |
| SPAN 4309 | MOD HISP POETR | 5 | 5 |
| SPAN 4317 | CHICANO LIT | 5 | 5 |
| SPAN 4318 | MEXICAN LIT | 5 | 5 |
| SPAN 4324 | SPAN AM FICTION | 5 | 5 |
| SPAN 4326 | HISPANIC ESSAY | 5 | 5 |
| SPAN 4327 | WOMEN HISP LIT | 5 | 5 |
| SPAN 4339 | ACQUIS OF SPAN | 5 | 5 |
| SPAN 5300 | HIST SPAN LANG | 5 | 5 |
| SPAN 5302 | SPAN DIALECT | 5 | 5 |
| SPAN 5303 | APPL SPAN LING | 5 | 5 |
| SPAN 5306 | GRAM AND COMP | 5 | 5 |
| SPAN 5318 | HISPANIC LIT | 5 | 5 |
| SPAN 5319 | SPAN-AMER NOVE | 5 | 5 |
| SPAN 5320 | MOD SPAN NARR | 5 | 5 |
| SPAN 5330 | HISPAN POETRY | 5 | 5 |
| SPAN 5332 | CHICANO LIT | 5 | 5 |
| SPAN 5340 | CERVANTES | 5 | 5 |
| SPAN 5342 | HISPANIC DRAMA | 5 | 5 |
| SPAN 5350 | WOMEN HISP LIT | 5 | 5 |
| LING 2301 | INT HUMAN LANG | 5 | 5 |
| LING 3311 | INTRO LING SCI | 5 | 5 |
| LING 3324 | INT ARTIC PHON | 15 | 15 |
| LING 3325 | PHONOLOGY | 5 | 5 |
| LING 4332 | GRAM STRUCTURE | 5 | 5 |
| LING 4335 | INTRO GRAMMAR | 5 | 5 |
| LING 4336 | PROB GRAM ANAL | 5 | 5 |
| LING 4347 | DEV DIV LANG | 5 | 5 |
| LING 4358 | COMP COGN LING | 15 | 15 |
| LING 4359 | LANG ACQUIS | 5 | 5 |
| LING 4360 | INTRO ESOL | 5 | 5 |
| LING 4361 | TEACH ESOL | 5 | 5 |
| LING 4389 | TOP LING | 5 | 5 |

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|----------------------|---------------------|--------------------|---------------------|
| LING 5300 | INTRO TO LANG | \$ 5 | \$ 5 |
| LING 5310 | ACOUSTIC PHONETICS | 0 | 10 |
| LING 5330 | COMP&NAT LANG | 10 | 10 |
| ESOL 1341 | ENGL FOR SPKRS | 5 | 5 |
| ESOL 1342 | ENGL FOR SPKRS | 5 | 5 |
| MUSI 0182 | MUS RDG LAB | 5 | 5 |
| MUSI 1185 | EAR TRAIN I | 10 | 10 |
| MUSI 1186 | EAR TRAIN II | 10 | 10 |
| MUSI 2185 | EAR TRAIN III | 10 | 10 |
| MUSI 2186 | EAR TRAIN IV | 10 | 10 |
| MUSI 3200 | MARCH BND TECH | 10 | 10 |
| MUSI 3394 | COMPUTER MUS | 40 | 40 |
| MUSI 4390 | REC TECH | 20 | 20 |
| GREK 1441 | LEVEL I | 15 | 15 |
| GREK 1442 | LEVEL II | 15 | 15 |
| GREK 2313 | LEVEL III | 15 | 15 |
| GREK 2314 | LEVEL IV | 15 | 15 |
| LATN 1441 | LEVEL I | 15 | 15 |
| LATN 1442 | LEVEL II | 15 | 15 |
| LATN 2313 | LEVEL III | 15 | 15 |
| LATN 2314 | LEVEL IV | 15 | 15 |
| POLS 3316 | LATIN AMER POL | 10 | 10 |
| POLS 3317 | MEX POL US REL | 10 | 10 |
| POLS 4329 | RESEARCH POL SC | 15 | 15 |
| SOAR 0010 | RDG SKILLS REVW | 75 | 75 |
| SOAR 0020 | WRTG SKILLS REV | 75 | 75 |
| SOAR 0030 | MATH SKILLS REV | 75 | 75 |
| SOCI 3355 | COMP APPS SOCI | 15 | 15 |
| SOCI 5305 | SOCIAL STAT II | 5 | 5 |
| THEA 3302 | STAGE MGMT | 25 | 25 |
| THEA 3320 | PLAYWRITING | 20 | 20 |
| THEA 3341 | ACT III: STYLES | 0 | 20 |
| THEA 4302 | THEA MGT I | 25 | 25 |
| THEA 4312 | STUDIES ART MT | 25 | 25 |
| THEA 4360 | THEA MANAGE 2 | 25 | 25 |
| NURS 4671 | NURS MGMT | 4 | 5 |
| NURS 5301 | FUND RES | 0 | 5 |
| NURS 5308 | INTRO COMPUTERS | 5 | 5 |
| NURS 5316 | ADV NURS ASSESS | 0 | 5 |
| NURS 5328 | THEORY & RES APP | 0 | 5 |
| NURS 5341 | NURS ADM: ROLE II | 0 | 5 |
| NURS 5342 | NURS ADM IV | 0 | 5 |
| NURS 5350 | ADV NURS ROLE | 0 | 5 |
| BIOL 1282 | INTRO TO BIOL | 22 | 10 |
| BIOL 1443 | INTRO BIOL | 5 | 5 |
| BIOL 1444 | INTRO BIOL | 5 | 5 |
| BIOL 1449 | PRIN BIOL | 10 | 10 |
| BIOL 2450 | MICROBIOLOGY | 15 | 15 |
| BIOL 2451 | GEN MICROBIO | 15 | 15 |
| BIOL 2453 | GEN ZOOLOGY | 10 | 10 |
| BIOL 2454 | GEN BOTANY | 10 | 10 |
| BIOL 2457 | ANAT AND PHYS | 10 | 10 |
| BIOL 2458 | ANAT AND PHYS | 10 | 10 |
| BIOL 3170 | LIMNOLOGY | 15 | 15 |
| BIOL 3181 | LAB IN GENETICS | 10 | 10 |
| BIOL 3341 | ENTOMOLOGY | 10 | 10 |
| BIOL 3343 | GEN MYCOLOGY | 15 | 15 |
| BIOL 3344 | PLANT MORPHOLOG | 10 | 10 |
| BIOL 3348 | PLANT SYSTEMAT | 15 | 15 |
| BIOL 3350 | DETERM BACT | 15 | 15 |
| BIOL 3353 | PATH BACT | 15 | 15 |

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|----------------------|---------------------|--------------------|---------------------|
| BIOL 3452 | COMP VERT ANAT | \$ 5 | \$ 5 |
| BIOL 3455 | INVERT ZOOL | 15 | 15 |
| BIOL 4343 | PLANT ANATOMY | 15 | 15 |
| BIOL 4348 | AQUATIC BIOLOGY | 15 | 15 |
| BIOL 4445 | ADV GEN MICRO | 15 | 15 |
| BIOL 4450 | PARASITOLOGY | 15 | 15 |
| BIOL 4455 | VERT PHYSIO | 10 | 10 |
| BIOL 5353 | SCAN ELECMICROS | 25 | 25 |
| BIOL 5355 | AQUATIC BIOLOGY | 15 | 15 |
| BIOL 5359 | ADV GENETICS | 15 | 15 |
| BIOL 5442 | VERT PHYS | 10 | 10 |
| BIOL 5449 | PARASITOLOGY | 15 | 15 |
| CHEM 1284 | GEN CHEM LAB | 5 | 5 |
| CHEM 1451 | GEN BIOL CHEM | 5 | 5 |
| CHEM 1463 | FORENSIC CHEM | 5 | 5 |
| CHEM 2181 | ORG CHEM LAB | 5 | 5 |
| CHEM 2182 | ORG CHEM LAB | 5 | 5 |
| CHEM 2451 | QUANT ANALYSIS | 15 | 15 |
| CHEM 3181 | PHYS CHEM LAB | 10 | 10 |
| CHEM 3182 | PHYS CHEM LAB | 10 | 10 |
| CHEM 4242 | LAB TNEC BIOCH | 5 | 5 |
| CHEM 4346 | ADV SYN METH | 10 | 10 |
| CHEM 4461 | INST ANALYSIS | 10 | 10 |
| CHEM 5461 | ANALYT INSTRUMT | 10 | 10 |
| GEOL 2445 | MINERALOGY | 5 | 5 |
| GEOL 2446 | IG & META PETRO | 10 | 10 |
| GEOL 3441 | PALEONTOLOGY | 5 | 5 |
| GEOL 3442 | STRAT & SED PET | 5 | 5 |
| GEOL 3490 | COMPUTAT & STAT | 15 | 15 |
| GEOL 4342 | STRAT PALEO | 5 | 5 |
| GEOL 4345 | OPT MINERALOGY | 10 | 10 |
| GEOL 4443 | SEDIMENTOLOGY | 5 | 5 |
| GEOL 4446 | ADV I&M PETROL | 10 | 10 |
| GEOL 5312 | SANDSTONE PET | 10 | 10 |
| GEOL 5313 | CARB PETRO | 10 | 10 |
| GEOL 5341 | MICROPALEONTO | 10 | 10 |
| GEOL 5446 | ADV IG&MET PETR | 10 | 10 |
| MATH 1302 | COLLEGE ALG | 15 | 15 |
| MATH 1303 | TRIGONOMETRY | 15 | 15 |
| MATH 1308 | ELEM STATS | 15 | 15 |
| MATH 1315 | ALG ECO&BUS ANA | 15 | 15 |
| MATH 1316 | MATH ECO&BU ANA | 15 | 15 |
| MATH 1324 | ALGEBRA & TRIG | 15 | 15 |
| MATH 3302 | MULTI STA METH | 10 | 10 |
| MATH 3345 | NUM ANA&COMP I | 10 | 10 |
| MATH 4345 | NUM ANA&COMP II | 10 | 10 |
| MATH 5300 | COMP PROG&APP | 15 | 15 |
| MATH 5301 | MATH COMP RES | 15 | 15 |
| MATH 5338 | NUMER ANAL I | 15 | 15 |
| MATH 5339 | NUMER ANAL II | 15 | 15 |
| MATH 5344 | MATH TEACH COMP | 10 | 10 |
| MATH 5362 | MATH LIN PROG | 5 | 5 |
| MATH 5373 | NUMERICAL ODE | 5 | 5 |
| PHYS 5194 | RESEARCH | 5 | 5 |
| PHYS 5294 | RESEARCH | 5 | 10 |
| PHYS 5319 | MATH METHOD III | 5 | 5 |
| PHYS 5394 | RESEARCH | 5 | 5 |
| PHYS 5398 | THESIS | 5 | 5 |
| PHYS 5694 | RESEARCH | 10 | 10 |
| PHYS 5698 | THESIS | 10 | 10 |
| PHYS 6399 | DISSERTATION | 5 | 5 |

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|----------------------|---------------------|--------------------|---------------------|
| PHYS 6699 | DISSERTATION | \$10 | \$10 |
| PHYS 6999 | DISSERTATION | 15 | 15 |
| PSYC 2442 | EXPERIMNTL PSY | 5 | 10 |
| PSYC 3144 | SOCIAL PROC LAB | 0 | 5 |
| PSYC 3145 | COGN PROC LAB | 5 | 5 |
| PSYC 3431 | SENS & PERCEP | 10 | 10 |
| PSYC 4433 | ARTIF INTELL | 10 | 10 |
| PSYC 5355 | MULTIVARIATE | 15 | 15 |
| PSYC 5405 | ADV STAT | 0 | 15 |
| PSYC 5406 | STAT II | 15 | 15 |
| PSYC 5407 | EXPER DESIGN | 15 | 15 |
| PSYC 5444 | PSYCHOMETRIC | 15 | 15 |
| SOCW 2313 | SW PRACTICE I | 6 | 6 |
| SOCW 4651 | SW FIELD I | 6 | 6 |
| SOCW 4652 | SW FIELD II | 6 | 6 |
| SOCW 5251 | APPLD SW PRAC I | 6 | 6 |
| SOCW 5319 | TECHNOLOGY USE | 15 | 15 |
| SOCW 5322 | RES/EVAL MTH I | 5 | 5 |
| SOCW 5351 | APPLD SW PRAC I | 6 | 6 |
| SOCW 5551 | SW PRACTICE I | 6 | 6 |
| SOCW 6251 | APLD SW PRAC II | 6 | 6 |
| SOCW 6324 | RES/EVAL MTH II | 5 | 5 |
| SOCW 6336 | EVAL RESEARCH | 5 | 5 |
| SOCW 6339 | PROGRAM EVAL | 5 | 5 |
| SOCW 6351 | SOCW PRACTICE | 6 | 6 |
| SOCW 6352 | APLD SW PRA III | 6 | 6 |
| SOCW 6360 | CHILD ABUSE/NEG | 5 | 5 |
| SOCW 6393 | THESIS RESEARC | 5 | 5 |
| SOCW 6394 | PHD RES PRACT | 10 | 10 |
| SOCW 6395 | APPLIED RESRCH | 10 | 10 |
| SOCW 6398 | THESIS | 10 | 10 |
| SOCW 6399 | DISSERTATION | 10 | 10 |
| SOCW 6451 | APLD SW PRAC II | 6 | 6 |
| SOCW 6452 | APLD SW PRA III | 6 | 6 |
| SOCW 6651 | APLD SW PRAC II | 6 | 6 |
| SOCW 6652 | APLD SW PRA III | 6 | 6 |
| SOCW 6694 | PHD RES PRACT | 10 | 10 |
| SOCW 6698 | THESIS | 10 | 10 |
| SOCW 6699 | DISSERTATION | 10 | 10 |
| SOCW 6851 | SOCW PRACTICE | 6 | 6 |
| SOCW 6852 | APLD SW PRA III | 6 | 6 |
| SOCW 6994 | PHD RES PRACT | 10 | 10 |
| SOCW 6999 | DISSERTATION | 10 | 10 |
| CIRP 5317 | RS FRCST CIRP | 10 | 10 |
| CIRP 5318 | PLAN ANAL | 10 | 10 |
| CIRP 5320 | INTRO COMPUTERS | 10 | 10 |
| CIRP 5321 | COMP MAPPING | 10 | 10 |
| CIRP 5340 | SITE PLANNING | 5 | 5 |
| URBA 5341 | DATA ANALYSIS | 10 | 10 |
| URBA 5360 | RESEARCH & ANAL | 5 | 5 |
| URBA 5362 | RESEARCH STRAT | 10 | 10 |
| URBA 5363 | APPLIED ANAL | 10 | 10 |
| URBA 5394 | ST: RESEARCH | 10 | 10 |
| URBA 5397 | RESEARCH REPORT | 10 | 10 |
| URBA 5398 | THESIS | 10 | 10 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUPPLEMENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| MUSI 0171 | ELECTIVE PERF | \$60 | \$60 |
| MUSI 0174 | SEC KEYBOARD | 60 | 60 |
| MUSI 0175 | SEC VOICE | 60 | 60 |
| MUSI 1240 | PRI VOICE | 100 | 100 |
| MUSI 1241 | PRI VOICE | 100 | 100 |
| MUSI 1242 | PRI PIANO | 100 | 100 |
| MUSI 1243 | PRI PIANO | 100 | 100 |
| MUSI 1244 | PRI STRINGS | 100 | 100 |
| MUSI 1245 | PRI STRINGS | 100 | 100 |
| MUSI 1246 | PRI WOODWINDS | 100 | 100 |
| MUSI 1247 | PRI WOODWINDS | 100 | 100 |
| MUSI 1248 | PRI BRASS | 100 | 100 |
| MUSI 1249 | PRI BRASS | 100 | 100 |
| MUSI 1250 | PRI PERCUSSION | 100 | 100 |
| MUSI 1251 | PRI PERCUSSION | 100 | 100 |
| MUSI 1257 | LESSON IN ORGAN | 100 | 100 |
| MUSI 1258 | LESSON IN ORGAN | 100 | 100 |
| MUSI 1267 | PRI HARPSI | 100 | 100 |
| MUSI 1268 | PRI HARPSI | 100 | 100 |
| MUSI 2240 | PRI VOICE | 100 | 100 |
| MUSI 2241 | PRI VOICE | 100 | 100 |
| MUSI 2242 | PRI PIANO | 100 | 100 |
| MUSI 2243 | PRI PIANO | 100 | 100 |
| MUSI 2244 | PRI STRINGS | 100 | 100 |
| MUSI 2245 | PRI STRINGS | 100 | 100 |
| MUSI 2246 | PRI WOODWINDS | 100 | 100 |
| MUSI 2247 | PRI WOODWINDS | 100 | 100 |
| MUSI 2248 | PRI BRASS | 100 | 100 |
| MUSI 2249 | PRI BRASS | 100 | 100 |
| MUSI 2250 | PRI PERCUSSION | 100 | 100 |
| MUSI 2251 | PRI PERCUSSION | 100 | 100 |
| MUSI 2257 | LESSON IN ORGAN | 100 | 100 |
| MUSI 2258 | LESSON IN ORGAN | 100 | 100 |
| MUSI 2267 | PRI HARPSI | 100 | 100 |
| MUSI 2268 | PRI HARPSI | 100 | 100 |
| MUSI 3240 | PRI VOICE | 100 | 100 |
| MUSI 3241 | PRI VOICE | 100 | 100 |
| MUSI 3242 | PRI PIANO | 100 | 100 |
| MUSI 3243 | PRI PIANO | 100 | 100 |
| MUSI 3244 | PRI STRINGS | 100 | 100 |
| MUSI 3245 | PRI STRINGS | 100 | 100 |
| MUSI 3246 | PRI WOODWINDS | 100 | 100 |
| MUSI 3247 | PRI WOODWINDS | 100 | 100 |
| MUSI 3248 | PRI BRASS | 100 | 100 |
| MUSI 3249 | PRI BRASS | 100 | 100 |
| MUSI 3250 | PRI PERCUSSION | 100 | 100 |
| MUSI 3251 | PRI PERCUSSION | 100 | 100 |
| MUSI 3257 | LESSON IN ORGAN | 100 | 100 |
| MUSI 3258 | LESSON IN ORGAN | 100 | 100 |
| MUSI 3267 | PRI HARPSI | 100 | 100 |
| MUSI 3268 | PRI HARPSI | 100 | 100 |
| MUSI 3350 | PRI VOICE | 100 | 100 |
| MUSI 3351 | PRI VOICE | 100 | 100 |
| MUSI 3352 | PRI PIANO | 100 | 100 |
| MUSI 3353 | PRI PIANO | 100 | 100 |
| MUSI 3354 | PRI STRINGS | 100 | 100 |
| MUSI 3355 | PRI STRINGS | 100 | 100 |
| MUSI 3356 | PRI WOODWINDS | 100 | 100 |
| MUSI 3357 | PRI WOODWINDS | 100 | 100 |
| MUSI 3358 | PRI BRASS | 100 | 100 |
| MUSI 3359 | PRI BRASS | 100 | 100 |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUPPLEMENTAL FEES (CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| MUSI 3360 | PRI PERCUSSION | \$100 | \$100 |
| MUSI 3361 | PRI PERCUSSION | 100 | 100 |
| MUSI 3367 | LESSON IN ORGAN | 100 | 100 |
| MUSI 3368 | LESSON IN ORGAN | 100 | 100 |
| MUSI 3377 | PRI HARPSI | 100 | 100 |
| MUSI 3378 | PRI HARPSI | 100 | 100 |
| MUSI 4240 | PRI VOICE | 100 | 100 |
| MUSI 4241 | PRI VOICE | 100 | 100 |
| MUSI 4242 | PRI PIANO | 100 | 100 |
| MUSI 4243 | PRI PIANO | 100 | 100 |
| MUSI 4244 | PRI STRINGS | 100 | 100 |
| MUSI 4245 | PRI STRINGS | 100 | 100 |
| MUSI 4246 | PRI WOODWINDS | 100 | 100 |
| MUSI 4247 | PRI WOODWINDS | 100 | 100 |
| MUSI 4248 | PRI BRASS | 100 | 100 |
| MUSI 4249 | PRI BRASS | 100 | 100 |
| MUSI 4250 | PRI PERCUSSION | 100 | 100 |
| MUSI 4251 | PRI PERCUSSION | 100 | 100 |
| MUSI 4257 | LESSON IN ORGAN | 100 | 100 |
| MUSI 4258 | LESSON IN ORGAN | 100 | 100 |
| MUSI 4267 | PRI HARPSI | 100 | 100 |
| MUSI 4268 | PRI HARPSI | 100 | 100 |
| MUSI 4450 | PRI VOICE | 100 | 100 |
| MUSI 4451 | PRI VOICE | 100 | 100 |
| MUSI 4452 | PRI PIANO | 100 | 100 |
| MUSI 4453 | PRI PIANO | 100 | 100 |
| MUSI 4454 | PRI STRINGS | 100 | 100 |
| MUSI 4455 | PRI STRINGS | 100 | 100 |
| MUSI 4456 | PRI WOODWINDS | 100 | 100 |
| MUSI 4457 | PRI WOODWINDS | 100 | 100 |
| MUSI 4458 | PRI BRASS | 100 | 100 |
| MUSI 4459 | PRI BRASS | 100 | 100 |
| MUSI 4461 | PRI PERCUSSION | 100 | 100 |
| MUSI 4467 | LESSON IN ORGAN | 100 | 100 |
| MUSI 4468 | LESSON IN ORGAN | 100 | 100 |
| MUSI 4477 | PRI HARPSI | 100 | 100 |
| MUSI 4478 | PRI HARPSI | 100 | 100 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SPECIAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| EXSA 0105 | BADMINTON | \$12 | \$14 |
| EXSA 0107 | MARTIAL ARTS | 12 | 14 |
| EXSA 0108 | BASKETBALL | 12 | 14 |
| EXSA 0120 | BOWLING | 24 | 24 |
| EXSA 0132 | MODERN DANCE | 12 | 14 |
| EXSA 0134 | TAP DANCE | 12 | 14 |
| EXSA 0135 | BALLET | 12 | 14 |
| EXSA 0136 | JAZZ DANCE | 12 | 14 |
| EXSA 0139 | DANCE PERFORM | 12 | 14 |
| EXSA 0140 | GOLF | 14 | 16 |
| EXSA 0145 | BEG FENCING | 12 | 14 |
| EXSA 0154 | FITNESS WALK | 10 | 12 |
| EXSA 0155 | INDIV FITNESS PROG | 12 | 14 |
| EXSA 0156 | JOG FOR FITNESS | 12 | 14 |
| EXSA 0157 | AEROBIC DANCE | 12 | 14 |
| EXSA 0158 | PHYSICAL COND | 12 | 14 |
| EXSA 0166 | RACQUETBALL | 12 | 14 |
| EXSA 0167 | SOCCER | 12 | 14 |
| EXSA 0170 | SWIM-BEG & INT | 11 | 13 |
| EXSA 0172 | SWIM FOR FIT | 11 | 13 |
| EXSA 0173 | SWIM-INT&ADV | 11 | 13 |
| EXSA 0177 | TENNIS | 12 | 14 |
| EXSA 0178 | TENNIS-ADV | 12 | 14 |
| EXSA 0180 | VOLLEYBALL | 12 | 14 |
| EXSA 0181 | VOLLEYBALL ADV | 12 | 14 |
| EXSA 0184 | WT TRAINING | 12 | 14 |
| EXSA 0191 | DESIGNATED ACT | 12 | 14 |
| EXSA 1232 | INT MOD DANCE | 12 | 14 |
| EXSA 1235 | INT BALLET | 12 | 14 |
| EXSA 1240 | HLTHY LIFESTYLE | 4 | 4 |
| EXSA 1246 | SELF DEF WOMEN | 12 | 14 |
| EXSA 1247 | EMER WATR SFTY | 12 | 14 |
| EXSA 1248 | WEIGHT MANGMNT | 12 | 14 |
| EXSA 1249 | SCUBA DIVING | 161 | 163 |
| EXSA 1250 | LIFETIME FITNS | 12 | 14 |
| EXSS 1101 | BASKETBALL | 6 | 7 |
| EXSS 1103 | SOCCER | 6 | 7 |
| EXSS 1105 | VOLLEYBALL | 6 | 7 |
| EXSS 1110 | DANCE | 8 | 9 |
| EXSS 1114 | TENNIS | 6 | 7 |
| EXSS 1116 | TUMBLING | 12 | 14 |
| EXSS 1118 | AQUATICS | 11 | 13 |
| EXSS 1120 | TRACK AND FIELD | 12 | 14 |
| EXSS 1124 | BP LAB | 10 | 12 |
| EXSS 2220 | LIFEGRD TRAIN | 11 | 13 |
| EXSS 2330 | ATHLETE INJURY | 5 | 5 |
| EXSS 2340 | SWIMMING INSTR | 12 | 14 |
| EXSS 3210 | DANCE IMPROVIS | 12 | 14 |
| EXSS 3220 | LIFEGRD INSTR | 11 | 13 |
| EXSS 3388 | THRY MTR DEVL | 4 | 4 |
| EXSS 4210 | CHOREOGRAPHY | 12 | 12 |
| EXSS 4310 | DANCE PRODUCTN | 12 | 12 |
| EXSS 4312 | INTEG DNC PRNS | 8 | 8 |
| EXSS 5325 | EVAL EX & SP PE | 5 | 5 |
| HEED 2101 | EMER RESPONSE | 10 | 10 |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Tarrant County
Funds: \$1.00 per license renewal sticker sold
Period: November 8, 1993 through September 30, 1994
Title/Description: Renewal. Tarrant County agrees to furnish license renewal forms and deputize University personnel to sell license renewal stickers at a location on the U. T. Arlington campus.

Note: The above contract was not with a HUB (Historically Underutilized Business)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Advocacy, Incorporated
Dallas, Texas
Date: November 30, 1993
Purpose: To provide social work related educational experiences.
2. Facility: Collin Home Health Care
Plano, Texas
Date: November 2, 1993
Purpose: To provide health care related educational experiences.
3. Facility: Family Counseling and Children's Services
Waco, Texas
Date: November 30, 1993
Purpose: To provide social work related educational experiences.
4. Facility: Fort Worth Area Habitat for Humanity
Fort Worth, Texas
Date: December 2, 1993
Purpose: To provide social work related educational experiences.
5. Facility: Iatreia Institute for Healing Arts
Fort Worth, Texas
Date: November 30, 1993
Purpose: To provide social work related educational experiences.
6. Facility: Norton Sound Health Corporation
Nome, Alaska
Date: October 20, 1993
Purpose: To provide social work related educational experiences.
7. Facility: Richland Hospital
North Richland Hills, Texas
Date: October 15, 1993
Purpose: To provide health care related educational experiences.
8. Facility: Turtle Creek Manor, Inc.
Dallas, Texas
Date: December 2, 1993
Purpose: To provide social work related educational experiences.
9. Facility: Youth for Tomorrow
Arlington, Texas
Date: November 30, 1993
Purpose: To provide social work related educational experiences.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|------------------|--------------------------|
| FY 94 85-98 | \$ 311,983 | \$ - | Report of Awards |
| FY 94 - | \$ - | \$ - | Report of IACs |
| FY 94 117 | \$ 2,000 | \$ - | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|------------------|--------------------------|
| FY 94 99-116 | \$1,135,803 | \$ - | Report of Awards |
| FY 94 - | \$ - | \$ - | Report of IACs |
| FY 94 - | \$ - | \$ - | Report of Contracts |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

TRANSFERS OF FUNDSRBC

AUXILIARY ADMINISTRATION AND OTHER ENTERPRISES

Student Service Fees

1. Amount of Transfer: \$360,321

12

From: Auxiliary Administration - Student Service Fees

| | |
|--------------------------------------|-----------|
| To: Student Activities | |
| Wages | \$ 28,891 |
| Benefits | 5,609 |
| Student Activities - | |
| Educational Support Services | |
| Maintenance and Operation | 11,000 |
| Multicultural Services | |
| Wages | 6,570 |
| Benefits | 2,430 |
| Student Activities - General | |
| Maintenance and Operation | 23,364 |
| Student Governance and Organizations | |
| Wages | 6,000 |
| Maintenance and Operation | 8,000 |
| Recreational Sports | |
| Classified Salaries | 24,680 |
| Wages | 31,090 |
| Maintenance and Operation | 21,432 |
| Benefits | 14,745 |
| Travel | 500 |
| Counseling and Career Placement | |
| Classified Salaries | 41,004 |
| Wages | 10,000 |
| Maintenance and Operation | 9,057 |
| Benefits | 14,364 |
| Travel | 1,000 |
| Cost-Share Tutorial Services | |
| Classified Salaries | 5,625 |
| Wages | 4,911 |
| Benefits | 3,395 |
| Student Publications | |
| Wages | 3,623 |
| Maintenance and Operation | 19,151 |
| Benefits | 1,208 |
| Scholarships | 21,590 |
| Capital Outlay | 41,082 |

Transfer needed to set up additional funds from Student Service Fees for the 1993-94 fiscal year based on the recommendations of the Student Service Fee Advisory Committee.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

December 30, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbel Smith Hall - 8th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



Robert M. Berdahl
President

RMB:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 10, 1994
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THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING

February 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>DONOR</u> | <u>PURPOSE</u> | <u>AMOUNT</u> |
|---|---|-----------------------------|
| Mr. and Mrs. Perry R. Bass First City Bank Tower 201 Main Street Fort Worth, Texas 76102 | The University of Texas for the Nancy Lee and Perry R. Bass President's Excellence Fund | \$1,775,963.69 [^] |
| | | \$97,425.19** |
| | | 47,698.87** |
| | | 33.00 |
| | | 22.00 |
| | College of Fine Arts for the Nancy Lee and Perry R. Bass Concert Hall Endowment | |
| | | \$310,210.94** |
| | | 194,850.37** |
| | | 44.00 |
| | | 39.00 |
| College of Natural Sciences for the Nancy Lee and Perry R. Bass Regents Chair in Molecular Biology | | \$930,716.94** |
| | | 194,850.38** |
| | | 44.00 |
| | | 29.00 |
| Mr. and Mrs. Sam Jamot Brown 5802 Harrington Cove Austin, Texas 78731 | College of Liberal Arts for the British Studies program | 50,000.00 |
| Amon G. Carter Foundation Bob J. Crow Executive Director Post Office Box 1036 Fort Worth, Texas 76101 | School of Architecture for the Ruth Carter Stevenson Regents Chair in the Art of Architecture | 300,000.00 |
| Chevron U.S.A. Production Company Bryan C. Cotner P.O. Box 1635 Houston, Texas 77251 | Department of Petroleum Engineering, College of Engineering for the: | 26,500.00 |
| | Remote Masters Program | \$6,000 |
| | Scholarships | \$10,000 |
| | Unrestricted Grant | \$10,500 |
| * Construction Industry Institute Richard L. Tucker Director 3208 Red River Street Suite 300 Austin, Texas 78705 | College of Engineering for the Thrust 2000 Engineering Graduate Fellowship Fund | 25,500.00 |

No letter of transmittal from the donor.
Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.
Gift consisted of unsold stock and cash.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 T. Board of Regents' Meeting February 10, 1994

| <u>DONOR</u> | <u>PURPOSE</u> | <u>AMOUNT</u> |
|--|--|---------------|
| Cullen Trust for Higher Education Sidney V. Smith McDade, Smith + Company 5005 Riverway Drive Suite 120 Houston, Texas 77056 | The University for the Cullen Trust for Higher Education Endowment Fund | \$ 58,333.45 |
| Cullen Trust for Higher Education Sidney V. Smith McDade, Smith + Company 5005 Riverway Drive Suite 120 Houston, Texas 77056 | The University for the Cullen Trust for Higher Education Endowment Fund | 108,333.55 |
| The Dow Chemical Company Foundation Donald F. Birkelbach Educational Grants Committee 2301 Brazosport Boulevard Suite B-120 Freeport, Texas 77541 | Department of Chemical Engineering, College of Engineering for the Chemical Engineering Endowed Professorship in Technical Communications | 50,000.00 |
| Ex-Students' Association Roy A. Vaughn Executive Director P.O. Box 7278 Austin, Texas 78713-3263 | The University for unrestricted use | 30,000.00** |
| Exxon Company, U.S.A. Terry L. Walker Public Affairs Post Office Box 2180 Room 4104 Houston, Texas 77252-2180 | College of Engineering for the: Industrial Program \$10,000 Chemical Engineering 19,000 Civil Engineering 7,000 Electrical & Computer Engineering 5,000 Mechanical Engineering 12,000 Petroleum Engineering 11,000 | 64,000.00 |
| The Karl Folkers Foundation Richard B. Curran One American Center 600 Congress Avenue Suite 1743 Austin, Texas 78701 | Institute for Biomedical Research | 30,000.00 |

Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

| | <u>DONOR</u> | <u>PURPOSE</u> | <u>AMOUNT</u> |
|----|--|---|---------------|
| 2. | * Merv Griffin Enterprises/Wheel of Fortune Christina J. Gabaig 3400 Riverside Drive Burbank, California 91505 | The University, a ten-year annuity, for scholarships | \$ 50,000.00 |
| 3. | Mr. and Mrs. Joseph D. Jamail 5750 Indian Circle Houston, Texas 77057 | School of Law for the: Untitled-Jamail Regents Chair in Law \$50,000 The Friends of Joe Jamail Regents Chair in Law \$50,000 Harry Reasoner Regents Chair in Law \$50,000 Dahr Jamail, Randall Hage Jamail and Robert Lee Jamail Regents Chair in Law \$50,000 | 200,000.00 |
| 4. | * The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705 | The Lyndon Baines Johnson School of Public Affairs for the General Fund: Computer Upgrade \$10,000 Curriculum Support \$20,000 Faculty Fellowship \$ 4,000 Faculty Travel \$ 6,000 LBJ Splt Fellowship \$ 8,000 Sid Richardson Chair of Public Affairs Fund: \$25,000 Dean Rusk Chair Fund: \$20,000 Non-Instructional Expenses Fund: Various Donors/ Various Purposes/Newhouse Fellowship \$ 8,000 Frank C. Erwin, Jr. Fellowships \$ 5,700 Armand Hammer Scholarship Fund \$20,800 Claudia T. Johnson Fellowships \$11,400 Moody Graduate Fellowship \$37,500 Robert Strauss Fellowships \$20,000 Student Activities \$50,000 | 246,400.00 |
| 5. | Eli Lilly and Company Foundation Carol Edgar Lilly Corporate Center Indianapolis, Indiana 46285 | College of Pharmacy - gift matching employee contributions | 28,800.00 |

No letter of transmittal from the donor.

| | <u>DONOR</u> | <u>PURPOSE</u> | <u>AMOUNT</u> |
|-----|--|--|---------------|
| 6. | M.D. Anderson Cancer Center Thomas Gee Executive Director, Fiscal Services 1515 Holcombe Boulevard Houston, Texas 77030 | Graduate Studies for Frances Goff Oral History Project | \$ 47,471.00 |
| 7. | NCR Corporation Roy E. Kuntz 1700 South Patterson Boulevard Dayton, Ohio 45479 | College of Business Administration to support research on Enterprise Modeling and Information Management | 37,500.00 |
| 8. | The Powell Foundation Nancy Powell Moore Managing Trustee 2121 San Felipe Suite 110 Houston, Texas 77019 | School of Law for the Ben H. and Kitty King Powell Chair in Business and Commercial Law | 110,000.00 |
| 9. | Michael Steinberg Chief Executive Officer Macy's/Bullocks Post Office Box 7888 San Francisco, California 94108 | Student Financial Services for the Michael and Susanna Steinberg Endowed Scholarship Fund | 32,243.75** |
| 10. | T. L. L. Temple Foundation Arthur Temple III Trustee 109 Temple Boulevard Lufkin, Texas 75901 | Graduate School of Library and Information Sciences for the Preservation and Conservation Studies Program | 60,000.00 |
| 11. | Tripos Associates, Inc. John P. McAlister President 1699 S. Hanley Road Suite 303 St. Louis, Missouri 63144 | College of Pharmacy for unrestricted use | 65,000.00 |
| 12. | * Union Oil Company of California R. N. Upadhyay General Manager Production and Development Technology 376 South Valencia Avenue Brea, California 92621 | Department of Petroleum Engineering, College of Engineering to support the Center for Petroleum and Geosystems Engineering | 30,000.00 |

No letter of transmittal from the donor.

* Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

| | <u>DONOR</u> | <u>PURPOSE</u> | <u>AMOUNT</u> |
|-----|---|---|---------------|
| 23. | Washington University Cathy Woelbling Consortium for Graduate Study in Management 12855 North Outer 40 Drive, Suite 100 St. Louis, Missouri 63141-8635 | Graduate School of Business for the Consortium for Graduate Study in Management | \$ 138,249.56 |

The following nonmonetary gifts have also been received:

| | <u>DONOR</u> | <u>PURPOSE</u> | <u>AMOUNT</u> |
|-----|--|--|-----------------|
| 24. | Harry W. Atwood 2760 North Wentworth Tucson, Arizona 85749 | 3/4 inch Video Cassette Sub- Masters and VHS copies of fourteen 16MM color sound films to the General Libraries | \$ 33,600.00*** |
| 25. | Mobil Exploration and Producing U.S. Inc. Paul H. Benson General Manager P.O. Box 650232 Dallas, Texas 75265-0232 | 1989 Model Siemens D500 X-Ray Diffractometer, Serial #28A00-1703 for the Department of Geological Sciences, College of Natural Sciences | 100,000.00*** |

** Non-cash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

It is recommended that the following additional gifts to established endowments be accepted and that matching fund allocations as shown below be approved. The matching fund allocations have the approval of the appropriate Executive Vice Chancellor.

| Endowment Name | BOR Approval | Additional Gift | Matching Allocation | Matching Source |
|--|--------------|-----------------|---------------------|-----------------|
| TIPRO Endowment for the History of the Texas Oil Industry | 8/13/92 | \$57,500 | \$28,750 | A |
| Ransom Collection Development Endowment for Modern Literature | 6/11/92 | \$25,000 | \$12,500 | A |
| School of Architecture Scholarship and Fellowship Endowment Fund | 8/11/88 | \$29,633 | \$14,817 | A |
| John S. Chase Endowed Presidential Scholarships | 12/5/86 | \$36,975 | \$18,488 | A |
| William H. Emis III Traveling Scholarship in Architecture | 12/2/93 | \$38,677 | \$19,339 | A |
| Hugh Liedtke Endowed Scholarship in Business | 2/11/93 | \$125,000 | \$62,500 | A |
| Joanne Sharp and Jack R. Crosby Endowed Scholarship in Communication | 2/11/93 | \$125,000 | \$62,500 | A |
| Tracy-Locke/Morris Hite Endowed Presidential Scholarship Fund for Advertising Students | 6/10/93 | \$45,075 | \$22,538 | A |
| Swede and Nelda Hanson Endowed Scholarship in Community College Leadership | 12/3/92 | \$14,699 | \$7,350 | A |
| Lee Hage and Joseph D. Jamail Endowed Scholarship in Education | 2/11/93 | \$125,000 | \$62,500 | A |
| Ken McIntyre Professorship for Excellence in School Leadership | 12/2/93 | \$100,000 | \$50,000 | A |
| John and Suanne Roueche Endowed Scholarship in Community College Leadership | 12/3/92 | \$53,555 | \$26,778 | A |
| Maxine and Jack Zarrow Foundation Endowed Presidential Scholarship in Education | 12/2/93 | \$25,000 | \$12,500 | A |
| Charles E. Kolodzey Endowed Presidential Scholarship in Engineering | 4/9/92 | \$40,000 | \$20,000 | A |

the Regents' Endowment Program
the Brackenridge Matching Program #2

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. Board of Regents' Meeting February 10, 1994
 Gifts from Private Donors and Foundations

| Endowment Name | BOR Approval | Additional Gift | Matching Allocation | Matching Source |
|--|--------------|-----------------|---------------------|-----------------|
| Robert Noyce Memorial Fellowship | 6/6/91 | \$470,000 | \$100,000 | A |
| Thrust 2000 Graduate Fellowships | 2/14/91 | \$989,935 | \$494,967 | B |
| Oscar C. Brockett Endowed Graduate Fellowship in Theatre History and Criticism | 12/2/93 | \$25,000 | \$12,500 | A |
| E. W. Doty Endowed Presidential Scholarship in Music | 8/12/93 | \$25,000 | \$12,500 | A |
| Marguerite Fairchild Endowed Presidential Scholarship in Music | 12/3/92 | \$25,000 | \$12,500 | A |
| M. K. Hage Endowed Scholarship in Fine Arts | 2/11/93 | \$125,000 | \$62,500 | A |
| Kent Kennan Endowed Graduate Fellowships in Music Composition or Theory | 12/2/93 | \$25,000 | \$12,500 | A |
| IC2 Institute Eugene B. Konecci Endowed Internship | 8/12/93 | \$50,000 | \$25,000 | A |
| Ex-Student's Association Endowed Scholarships | 8/11/88 | \$107,282 | \$53,641 | A |
| Kae L. Brockermeyer Endowed Presidential Scholarship in Law | 10/8/93 | \$50,000 | \$25,000 | A |
| Maurice R. Bullock Endowed Presidential Scholarship in Law | 10/8/93 | \$30,000 | \$15,000 | A |
| Class of '51 Endowed Presidential Scholarship in Law | 6/10/93 | \$25,000 | \$12,500 | A |
| Class of '53 Endowed Presidential Scholarship in Law | 6/10/93 | \$26,400 | \$13,200 | A |
| Frank Douglass Endowed Presidential Scholarship in Law | 6/10/93 | \$37,500 | \$18,750 | A |
| Ben and Mollye Glast Endowed Presidential Scholarship in Law | 4/1/93 | \$25,000 | \$12,500 | A |
| Richard E. Gray, Jr. Endowed Presidential Scholarship in Law | 8/12/93 | \$50,000 | \$25,000 | A |
| Tom Ingram Endowed Presidential Scholarship in Law | 10/8/93 | \$25,000 | \$12,500 | A |
| Albert P. Jones Endowed Presidential Scholarship in Law | 10/8/93 | \$15,000 | \$7,500 | A |

The Regents' Endowment Program
 The Brackenridge Matching Program #2

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. Board of Regents' Meeting February 10, 1994
 Gifts from Private Donors and Foundations

| Endowment Name | BOR Approval | Additional Gift | Matching Allocation | Matching Source |
|---|-----------------|--------------------|------------------------|--------------------|
| Judge Bill Junell Endowed Presidential Scholarship in Law | 4/1/93 | \$29,800 | \$14,900 | A |
| Chris Marshall Endowed Presidential Scholarship in Law | 6/10/93 | \$60,000 | \$30,000 | A |
| Cary and Kenneth Roberts Endowed Presidential Scholarship in Law | 12/5/91 | \$80,000 | \$40,000 | A |
| William J. Steeger Endowed Presidential Scholarship in Law | 10/8/93 | \$25,000 | \$12,500 | A |
| Thompson, Coe, Cousins and Irons Endowed Presidential Scholarship in Law | 12/2/93 | \$25,000 | \$12,500 | A |
| Ken Woodward Endowed Presidential Scholarship in Law | 6/10/93 | \$100,000 | \$50,000 | A |
| Roslyn Wright Memorial Endowed Presidential Scholarship in Law | 10/8/93 | \$25,250 | \$12,625 | A |
| Dedman Merit Scholars Program | 6/6/86 | \$250,000 | \$125,000 | A |
| Dr. Bailey R. Collins/Ellene Collines Ward/Mary Sue Collins Hibbs Scholarship Fund | 8/13/92 | \$76,454 | \$38,227 | A |
| Catherine S. Franklin Centennial Endowed Scholarship | 10/12/84 | \$10,855 | \$5,428 | A |
| Marietta Daniels Shepard Memorial Scholarship Fund | 2/12/87 | \$17,835 | \$8,918 | A |
| BASF Endowed Scholarship and Fellowship | 8/13/92 | \$10,000 | \$5,000 | A |
| Nancy Lee and Perry R. Bass Regents Chair in Marine Science | 12/3/92 | \$166,668 | \$83,334 | A |
| Nancy Lee and Perry R. Bass Regents Chair in Molecular Biology | 12/3/92 | \$433,338 | \$216,669 | A |
| Dorothea Bennett Memorial Graduate Fellowship Fund | 12/6/90 | \$210,000 | \$105,000 | A |
| Board of Visitors Graduate Student Endowment Fund | 4/1/93 | \$25,550 | \$12,775 | A |
| esse L. Brundrett Memorial Endowed Presidential Scholarship | 12/5/86 | \$12,250 | \$6,125 | A |

the Regents' Endowment Program
 the Brackenridge Matching Program #2

THE UNIVERSITY OF TEXAS AT AUSTIN
 J. T. Board of Regents' Meeting February 10, 1994
 Gifts from Private Donors and Foundations

| Endowment Name | BOR Approval | Additional Gift | Matching Allocation | Matching Source |
|--|--------------|-----------------|---------------------|-----------------|
| Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship | 6/10/93 | \$16,250 | \$8,125 | A |
| Houston Livestock Show & Rodeo Endowed Scholarship Program | 10/12/90 | \$50,000 | \$25,000 | A |
| F. Earl Ingerson Graduate Research Assistance Fund in Geochemistry | 2/15/85 | \$25,364 | \$12,682 | A |
| John A. and Katherine G. Jackson Fellowship in Geohydrology | 2/11/93 | \$25,000 | \$12,500 | A |
| Arthur Lockenvitz Memorial Endowed Scholarship in Experimental Physics | 10/11/91 | \$10,550 | \$5,275 | A |
| Leon O. Morgan Fellowship | 12/2/93 | \$25,000 | \$12,500 | A |
| William R. Muehlberger Field Geology Scholarship | 6/10/93 | \$16,730 | \$8,365 | A |
| Natural Sciences 21st Century Endowed Presidential Scholarship | 8/13/92 | \$35,853 | \$17,927 | A |
| Pennzoil and Pogo Producing Companies - William E. Gipson Scholarship | 2/14/86 | \$12,575 | \$6,288 | A |
| Margaret Dunlap Thompson Endowed Presidential Scholarship in Human Ecology | 10/8/93 | \$25,000 | \$12,500 | A |
| Glenn and Martha Vargas Endowed Presidential Scholarship | 6/10/93 | \$25,000 | \$12,500 | A |
| Zoology Scholarship Endowment for Excellence | 8/11/88 | \$190,000 | \$95,000 | A |
| Edith Blanche Jennings Burns, R.N. Endowed Scholarship in Nursing | 4/9/92 | \$15,278 | \$7,639 | A |
| Lee Hage and Joseph D. Jamail Endowed Scholarship in Nursing | 2/11/93 | \$125,000 | \$62,500 | A |
| James T. and Phyllis Doluisio Endowed Presidential Scholarship in Pharmacy | 12/3/93 | \$32,370 | \$16,185 | A |
| Glaxo Inc. Endowed Professorship in Pharmacy | 10/8/93 | \$100,000 | \$50,000 | A |
| Alan and Nancy Hamm Endowed Presidential Scholarship in Pharmacy | 12/2/93 | \$25,000 | \$12,500 | A |

the Regents' Endowment Program
 the Brackenridge Matching Program #2

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. Board of Regents' Meeting February 10, 1994
 Gifts from Private Donors and Foundations

| Endowment Name | BOR Approval | Additional Gift | Matching Allocation | Matching Source |
|---|--------------|-----------------|---------------------|-----------------|
| 7. Hoechst-Roussel/Howard B. Lassman Endowed Presidential Scholarship in Pharmacy | 10/8/93 | \$25,000 | \$12,500 | A |
| 3. Legends of Pharmacy Golf Tournament Endowed Presidential Scholarship | 12/2/93 | \$25,000 | \$12,500 | A |
| 2. San Antonio Pharmacists Endowed Presidential Scholarship | 12/2/93 | \$25,000 | \$12,500 | A |
| 1. Coulter R. Sublett Professorship in Pharmacy | 2/13/76 | \$135,000 | \$67,500 | A |

The Regents' Endowment Program
 The Brackenridge Matching Program #2

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 10, 1994

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory, supplemental, and course specific incidental fees for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

| Course Number | Course Title | Current Fee | Proposed Fee |
|----------------------------------|--|-------------|--------------|
| Laboratory Fees | | | |
| COLLEGE OF COMMUNICATION | | | |
| RADIO-TELEVISION-FILM | | | |
| RTF 388K | Principles of Television Production | \$9 | \$9 |
| RTF 388L | Advanced Television Production | \$12 | \$12 |
| RTF 391K | Television News Production | \$12 | \$12 |
| RTF 391M | Video Documentary Production | \$12 | \$12 |
| COLLEGE OF EDUCATION | | | |
| EDUCATIONAL PSYCHOLOGY | | | |
| EDP 381 | Psych. Counseling, Topic 3: Seminar in G | \$8 | \$8 |
| EDP 182K | Quant. Meth., Topic 4: Survey of Multivar | \$4 | \$4 |
| EDP 282K | Quant. Meth., Topic 4: Survey of Multivar | \$4 | \$4 |
| EDP 382K | Quant. Meth., Topic 4: Survey of Multivar | \$4 | \$4 |
| EDP 482K | Quant. Meth., Topic 4: Survey of Multivar | \$4 | \$4 |
| EDP 184 | Res. Method., Top. 3: Computer Methods in | \$6 | \$6 |
| EDP 284 | Res. Method., Top. 3: Computer Methods in | \$6 | \$6 |
| EDP 384 | Res. Method., Top. 3: Computer Methods in | \$6 | \$6 |
| KINESIOLOGY AND HEALTH EDUCATION | | | |
| KIN 219K | Athletics: Coaching | \$3 | \$3 |
| KIN 324K | Applied Human Anatomy | \$20 | \$20 |
| KIN 325K | Physiology of Exercise | \$20 | \$20 |
| KIN 335 | Motor Control and Learning | \$2 | \$2 |
| KIN 382 | Conference-Laboratory, Topic 3: Motor Con | \$13 | \$13 |
| KIN 382 | Conference-Lab., Topic 4: Biomechanics | \$5 | \$5 |
| COLLEGE OF ENGINEERING | | | |
| BIOMEDICAL ENGINEERING | | | |
| BME 385J | Topics in Biomedical Engineering, Topic 2 Physiology: Biomedical Engineering Laboratory | \$30 | \$30 |
| CHEMICAL ENGINEERING | | | |
| CHE 332 | Intro. to Biomed. Eng.: Art. Kidney Appl | \$4 | \$4 |
| CHE 448 | Computer Applications in Chemical Enginee | \$4 | \$4 |
| CHE 353M | Measurement, Control, & Data Analy. Lab. | \$8 | \$8 |
| CHE 264 | Chemical Engineering Process and Projects | \$8 | \$8 |
| CHE 177K | Undergraduate Research Project | \$2 | \$2 |
| CHE 277K | Undergraduate Research Project | \$4 | \$4 |
| CHE 377K | Undergraduate Research Project | \$4 | \$4 |
| CHE 285 | Research | \$2 | \$2 |
| CHE 385 | Research | \$2 | \$2 |
| CHE 685 | Research | \$4 | \$4 |
| CHE 385J | Topics in Biomedical Engineering, Topic 2 | \$30 | \$30 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-------------------------------------|--|-------------|--------------|
| CHE 386L | Physiology: Biomedical Engineering Laboratory Laboratory Experiments in X-Ray Diffracti | \$6 | \$6 |
| CIVIL ENGINEERING | | | |
| CE 314K | Properties and Behavior of Engineering Ma | \$4 | \$4 |
| CE 351 | Construction Materials | \$4 | \$4 |
| CE 356 | Elements of Hydraulic Engineering | \$5 | \$5 |
| CE 357 | Elementary Soil Mechanics | \$4 | \$4 |
| CE 370K | Environmental Sampling and Analysis | \$15 | \$15 |
| CE 385M | Unit Operations in Water and Wastewater T | \$15 | \$15 |
| CE 390L | Environmental Analysis | \$20 | \$20 |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |
| EE 201 | Introduction to Computer Programming | \$5 | \$5 |
| EE 321 | Electrical Engineering Laboratory I | \$8 | \$8 |
| EE 321K | Electrical Engineering Laboratory II | \$9 | \$9 |
| EE 131L | Electronics Laboratory | \$7 | \$7 |
| EE 231L | Electronics Laboratory | \$7 | \$7 |
| EE 440 | Microelectronics Fabrication Techniques | \$30 | \$30 |
| EE 345L | Microprocessor Applications and Organizat | \$5 | \$5 |
| EE 347L | Optical Systems Design Laboratory | \$5 | \$5 |
| EE 660 | Special Prob. in Elect. & Comp. Eng. (1-9 | \$10 | \$10 |
| EE 464H | Electrical Engineering Honors Projects | \$30 | \$30 |
| EE 464K | Electrical Engineering Projects Laborator | \$30 | \$30 |
| EE 383P | Topic 7: Laboratory Projects in Optics | \$30 | \$30 |
| EE 385J | Topics in Biomedical Engineering, Topic 2 | \$30 | \$30 |
| EE 396K | Physiology: Biomedical Engineering Laboratory Topic 8: VLSI Fabrication Techniques | \$30 | \$30 |
| MECHANICAL ENGINEERING | | | |
| ME 321G | Computer-Aided Drafting and Design | \$5 | \$5 |
| ME 134L | Materials Engineering Laboratory | \$12 | \$12 |
| ME 136L | Materials Processing Laboratory | \$15 | \$15 |
| ME 340K | Mechanical Eng. Measurements & Instrument | \$5 | \$5 |
| ME 348 | Small Computer Applications | \$5 | \$5 |
| ME 352K | Engineering Computer Graphics | \$5 | \$0 |
| ME 361F | Nuclear Engineering: Instrumentation and | \$5 | \$5 |
| ME 362M | Applied Design Laboratory | \$8 | \$8 |
| ME 363L | Energy Systems Laboratory | \$5 | \$5 |
| ME 364L | Automatic Control System Design | \$3 | \$3 |
| ME 366J | Mechanical Engineering Design Methodology | \$5 | \$5 |
| ME 368J | Computer-Aided Design | \$5 | \$0 |
| ME 385J | Topics in Biomedical Engineering, Topic 2 Physiology: Biomedical Engineering Laboratory | \$30 | \$30 |
| PETROLEUM ENGINEERING | | | |
| PEN 424 | Petrophysics | \$6 | \$6 |
| PEN 430 | Drilling and Well Completions | \$6 | \$6 |
| COLLEGE OF FINE ARTS | | | |
| ART AND ART HISTORY | | | |
| AED 140F | Elementary School Art Materials Laborator | \$2 | \$2 |
| AED 160F | Secondary School Art Materials Laboratory | \$2 | \$2 |
| VAS 111D | Art Fundamentals I: Laboratory | \$2 | \$2 |
| VAS 112D | Art Fundamentals II: Laboratory | \$2 | \$2 |
| COLLEGE OF LIBERAL ARTS | | | |
| ANTHROPOLOGY | | | |
| ANT 323K | Primate Behavior | \$3 | \$3 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------------------------|--|-------------|--------------|
| GEOGRAPHY | | | |
| GRG 301C | The Natural Environment | \$2 | \$2 |
| GRG 301L | Introduction to Landforms | \$2 | \$2 |
| GRG 305 | This Human World: An Introduction to Geog | \$2 | \$2 |
| GRG 312 | Maps and Map Interpretation | \$5 | \$5 |
| GRG 362K | Remote Sensing of the Environment | \$5 | \$5 |
| WOMEN'S STUDIES | | | |
| WS 323 | Topics in Women's Studies: Primate Behavi | \$3 | \$3 |
| WS 345 | Topics in Women's Studies: Child Develop | \$4 | \$4 |
| WS 345 | Topics in Women's Studies. Topic 4: Guida Early Childhood | \$4 | \$4 |
| COLLEGE OF NATURAL SCIENCES | | | |
| ASTRONOMY | | | |
| AST 103L | Astronomical Observations | \$3 | \$3 |
| AST 152M | Stellar Astronomy Laboratory | \$4 | \$4 |
| AST 367M | Methods of Astronomy | \$3 | \$3 |
| BIOLOGY | | | |
| BIO 205 | Lab. Exp. in Biology: Cellular & Molecul | \$6 | \$6 |
| BIO 206 | Lab. Exp. in Biol: Structure & Funct. of | \$7 | \$7 |
| BIO 208 | Lab. Studies in Population & Environmenta | \$6 | \$6 |
| BIO 309 | Lab Exp in Biology: Cellular and Molecul | \$6 | \$6 |
| BIO 309H | Honors Laboratory Experiments in Biology: | \$0 | \$6 |
| BOTANY | | | |
| BOT 112M | Laboratory: Botany for Gardeners | \$6 | \$6 |
| BOT 419 | Native Plants | \$6 | \$6 |
| BOT 120C | Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants | \$5 | \$5 |
| BOT 121C | Gen. Botany Lab.: Survey of the Plant Ki | \$6 | \$6 |
| BOT 323L | Laboratory Studies in Cell Biology | \$10 | \$10 |
| BOT 127K | Laboratory in General Phycology | \$5 | \$5 |
| BOT 128K | Lab Experiments in Plant Physiology | \$5 | \$5 |
| BOT 331 | Laboratory Studies in Molecular Biology | \$5 | \$5 |
| BOT 165N | Paleobotany Laboratory | \$5 | \$5 |
| BOT 174K | Lab in Plant Anatomy & Histological Tech. | \$5 | \$5 |
| BOT 474L | Taxonomic Plant Anatomy | \$5 | \$5 |
| BOT 380C | Lab Studies in Molecular Biology | \$5 | \$5 |
| BOT 182 | Advanced Study and Research | \$5 | \$5 |
| BOT 282 | Advanced Study and Research | \$5 | \$5 |
| BOT 382 | Advanced Study and Research | \$5 | \$5 |
| BOT 482 | Advanced Study and Research | \$5 | \$5 |
| BOT 682 | Advanced Study and Research | \$5 | \$5 |
| BOT 484L | Taxonomic Plant Anatomy | \$5 | \$5 |
| BOT 185L | Laboratory in General Phycology | \$5 | \$5 |
| BOT 188M | Lab in Advanced Plant Anatomy | \$5 | \$5 |
| BOT 393L | Lab Studies in Cell Biology | \$10 | \$10 |
| BOT 394 | Selected Topics in Plant Science | \$5 | \$5 |
| CHEMISTRY | | | |
| CH 204 | Introduction to Chemical Practice | \$13 | \$13 |
| CH 206K | Undergraduate Research | \$6 | \$6 |
| CH 110K | Organic Chemistry Laboratory | \$23 | \$23 |
| CH 110L | Organic Chemistry Laboratory | \$23 | \$23 |
| CH 412K | Bioanalytical Chemistry | \$15 | \$15 |
| CH 113P | General and Organic Chemistry Laboratory | \$6 | \$6 |
| CH 114P | Elementary Organic Chemistry and Biochemi | \$6 | \$6 |
| CH 118K | Organic Chemistry Laboratory | \$23 | \$23 |
| CH 118L | Organic Chemistry Laboratory | \$23 | \$23 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---|--|-------------|--------------|
| CH 431 | Inorganic Chemistry - Writing | \$20 | \$20 |
| CH 341 | Special Topics in Laboratory Chemistry | \$27 | \$27 |
| CH 153K | Physical Chemistry Laboratory | \$18 | \$18 |
| CH 154K | Physical Chemistry Laboratory | \$18 | \$18 |
| CH 455 | Analytical Chemistry | \$25 | \$25 |
| CH 369K | Techniques of Research | \$6 | \$6 |
| CH 369L | Biochemistry Laboratory | \$30 | \$30 |
| CH 376K | Advanced Analytical Chemistry | \$22 | \$22 |
| CH 679HA | Chemistry Honors Tutorial Course | \$8 | \$8 |
| CH 679HB | Chemistry Honors Tutorial Course | \$8 | \$8 |
| CH 387K | Biochemical Techniques | \$8 | \$8 |
| CH 197P | Problems in Chemistry | \$2 | \$2 |
| CH 297P | Problems in Chemistry | \$2 | \$2 |
| CH 397P | Problems in Chemistry | \$2 | \$2 |
| CH 698A | Thesis | \$2 | \$2 |
| CH 399R | Dissertation - Research portion | \$2 | \$2 |
| CH 699R | Dissertation - Research portion | \$2 | \$2 |
| CH 999R | Dissertation - Research portion | \$2 | \$2 |
| COMPUTER SCIENCES | | | |
| CS 135 | Computer Programming | \$4 | \$4 |
| CS 390 | Advanced Systems Laboratory | \$5 | \$5 |
| GEOLOGICAL SCIENCES | | | |
| GEO 401 | Physical Geology | \$2 | \$2 |
| GEO 303 | Geology of Engineering | \$4 | \$4 |
| GEO 405 | Life through Time | \$4 | \$4 |
| GEO 307 | Frontiers of Oceanography | \$4 | \$4 |
| GEO 312K | Geology of Engineering | \$2 | \$2 |
| GEO 416 | Mineralogy and Petrology | \$3 | \$3 |
| GEO 416K | Crystallography & Optical Mineralogy | \$6 | \$6 |
| GEO 416L | Igneous Rocks | \$6 | \$6 |
| GEO 416M | Depositional Processes | \$4 | \$4 |
| GEO 422K | Paleobiology | \$2 | \$2 |
| GEO 428 | Structural Geology | \$3 | \$3 |
| GEO 336K | Sedimentary and Metamorphic Rock | \$6 | \$6 |
| GEO 356 | Geochemistry | \$4 | \$4 |
| GEO 376L | Field Methods in Groundwater Hydrology | \$30 | \$30 |
| GEO 382C | Groundwater Field Methods | \$30 | \$30 |
| GEO 383L | Petrography of Sandstones | \$8 | \$8 |
| GEO 383M | Petrography of Carbonates | \$20 | \$20 |
| GEO 185N | Paleobotany Lab | \$20 | \$20 |
| GEO 386K | Igneous Petrology | \$8 | \$8 |
| GEO 392K | Vertebrate Biostratigraphy | \$2 | \$2 |
| HUMAN ECOLOGY | | | |
| Child Development | | | |
| CD 333 | Child Development | \$4 | \$4 |
| CD 333L | Child Development Laboratory (was HE 133L) | \$4 | \$4 |
| CD 366 | Guidance in Early Childhood | \$4 | \$4 |
| CD 480K | Research Methods (was CD 380K) | \$2 | \$2 |
| Home Economics | | | |
| HE 242LA | Advanced Nutrition I Laboratory | \$8 | \$8 |
| HE 380K | Research Methods, All Topics except "History of Interiors and Furniture" | \$4 | \$4 |
| Interior Design (all courses were HE, but are now ID) | | | |
| ID 313S | Design 3 Studio | \$6 | \$6 |
| ID 345S | Design 5 Studio | \$4 | \$4 |
| ID 346S | Design 6 Studio | \$6 | \$6 |
| ID 357S | Design 7 Studio | \$4 | \$4 |
| ID 358S | Design 8 Studio | \$4 | \$4 |

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|--------------------|---------------------|
| Nutrition | | | |
| NTR 107L | Introductory Food Science Laboratory | \$8 | \$8 |
| NTR 124L | Food Science Laboratory | \$8 | \$8 |
| NTR 234L | Lab. in Purchasing & Prod. in Foodservice | \$8 | \$8 |
| NTR 142L | Advanced Nutrition I Laboratory (was HE I | \$8 | \$8 |
| NTR 144M | Advanced Nutrition II Laboratory (was HE | \$8 | \$8 |
| NTR 170L | Lab in Clinical Nutrition and Dietetics (| \$10 | \$10 |
| NTR 380K | Research Methods, Topic 2: Nutritional I | \$0 | \$0 |
| NTR 380K | Research Methods, Topic 5: Carcinogenesis | \$8 | \$8 |
| NTR 380K | Research Methods, Topic 6: Nutritional B | \$8 | \$8 |
| Textiles and Apparel | | | |
| TXA 105L | Textiles Laboratory | \$2 | \$2 |
| TXA 212L | Fashion Design Laboratory | \$4 | \$4 |
| TXA 216L | Apparel I Laboratory | \$5 | \$5 |
| TXA 226L | Apparel II Laboratory | \$4 | \$4 |
| TXA 264L | Advanced Problems in Clothing Laboratory | \$3 | \$3 |
| MARINE STUDIES | | | |
| MNS 307 | Frontiers of Oceanography | \$4 | \$4 |
| MNS 330 | Phytoplankton Ecology | \$8 | \$8 |
| MNS 440 | Limnology and Oceanography | \$18 | \$18 |
| MNS 352 | Principles of Marine Studies | \$8 | \$8 |
| MNS 353 | Topics in Marine Studies | \$8 | \$8 |
| MNS 354 | Marine Invertebrates | \$8 | \$8 |
| MNS 354E | Marine Microbial Ecology | \$8 | \$8 |
| MNS 354F | Marine Geology | \$8 | \$8 |
| MNS 354G | Biology of the Microalgae | \$8 | \$8 |
| MNS 354K | Ecology of Fishes | \$8 | \$8 |
| MNS 354L | Marine Chemistry | \$8 | \$8 |
| MNS 354P | Marine Meteorology | \$8 | \$8 |
| MNS 354R | Marine Ecosystems | \$6 | \$6 |
| MNS 354S | Comparative Physiology of Marine Animals | \$8 | \$8 |
| MNS 354T | Biological Oceanography | \$8 | \$8 |
| MNS 354V | Principles and Practice of Aquaculture | \$8 | \$8 |
| MNS 680 | Res. in Marine Studies: For 1-9 sem credi | \$8 | \$8 |
| MNS 180 | Research in Marine Science, Topic 25: Ma | \$0 | \$8 |
| MNS 380 | Research in Marine Science, Topic 25: Ma | \$0 | \$8 |
| MNS 680 | Research in Marine Science, Topic 25: Ma | \$0 | \$8 |
| MNS 382 | Principles of Marine Studies | \$8 | \$8 |
| MNS 383 | Topics in Marine Studies | \$8 | \$8 |
| MNS 384 | Marine Invertebrates | \$8 | \$8 |
| MNS 384E | Marine Microbial Ecology | \$8 | \$8 |
| MNS 384F | Marine Geology | \$8 | \$8 |
| MNS 384G | Biology of the Microalgae | \$8 | \$8 |
| MNS 384K | Ecology of Fishes | \$8 | \$8 |
| MNS 384L | Marine Chemistry | \$8 | \$8 |
| MNS 384N | Physical Oceanography | \$8 | \$8 |
| MNS 384P | Marine Meteorology | \$8 | \$8 |
| MNS 384R | Marine Ecosystems | \$6 | \$6 |
| MNS 384S | Comparative Physiology of Marine Animals | \$8 | \$8 |
| MNS 384T | Biological Oceanography | \$8 | \$8 |
| MNS 384V | Principles and Practice of Aquaculture | \$8 | \$8 |
| MNS 385 | Ecology of Marine Zooplankton | \$0 | \$8 |
| MNS 385C | Physiology and Ecology of Marine Algae | \$0 | \$8 |
| MNS 385D | Marine Nutrient Chemistry | \$0 | \$8 |
| MNS 385E | Marine Macrophytes | \$0 | \$8 |
| MNS 386 | Phytoplankton Ecology | \$0 | \$8 |
| MICROBIOLOGY | | | |
| MIC 116L | Elementary Microbiology Laboratory | \$12 | \$12 |

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FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|---|-------------|--------------|
| MIC 119K | General Microbiology Laboratory | \$12 | \$12 |
| MIC 321 | Biology of Fungi | \$21 | \$21 |
| MIC 122K | Medical Mycology Laboratory | \$13 | \$13 |
| MIC 130K | Virology Laboratory | \$15 | \$15 |
| MIC 160K | Immunology Laboratory | \$18 | \$18 |
| MIC 361K | Public Health Bacteriology Laboratory | \$30 | \$30 |
| MIC 362K | Metabolism and Biochemistry of Microorgan | \$3 | \$3 |
| MIC 368 | Techniques in Molecular Genetics | \$30 | \$30 |
| MIC 279 | Special Studies in Advanced Microbiology | \$10 | \$10 |
| MIC 379 | Special Studies in Advanced Microbiology | \$15 | \$15 |
| MIC 679 | Special Studies in Advanced Microbiology | \$30 | \$30 |
| MIC 279H | Special Studies in Advanced Microbiology | \$10 | \$10 |
| MIC 379H | Honors Tutorial Course | \$15 | \$15 |
| MIC 679H | Honors Tutorial Course | \$30 | \$30 |
| MIC 380M | Methods in Animal Cell Culture | \$5 | \$5 |
| MIC 382L | Techniques in Molecular Genetics | \$30 | \$30 |
| MIC 192 | Research Problems | \$5 | \$5 |
| MIC 292 | Research Problems | \$10 | \$10 |
| MIC 392 | Research Problems | \$15 | \$15 |
| MIC 492 | Research Problems | \$20 | \$20 |
| MIC 592 | Research Problems | \$25 | \$25 |
| MIC 692 | Research Problems | \$30 | \$30 |
| MIC 792 | Research Problems | \$35 | \$35 |
| MIC 892 | Research Problems | \$40 | \$40 |
| MIC 992 | Research Problems | \$45 | \$45 |
| MIC 394K | Metabolism and Biochemistry of Microorgan | \$3 | \$3 |
| PHYSICAL SCIENCE | | | |
| PS 303 | Introductory Physical Science I: Mechani | \$2 | \$2 |
| PS 304 | Intro Physical Sci. II: Substances, Heat | \$2 | \$2 |
| PS 367M | Physical Science: Methods of Astronomy | \$3 | \$3 |
| PHYSICS | | | |
| PHY 101L | Mechanics Laboratory | \$4 | \$4 |
| PHY 102M | General Physics: Mechanics, Heat, and So | \$4 | \$4 |
| PHY 102N | General Physics: Electricity and Magnetis | \$4 | \$4 |
| | Atomic and Nuclear Physics Laboratory | | |
| PHY 103M | Engineering Physics I Laboratory | \$4 | \$4 |
| PHY 103N | Engineering Physics II Laboratory | \$4 | \$4 |
| PHY 305 | Introductory Physics: Demonstration, Comp | \$4 | \$4 |
| | Simulation, and Measurement | | |
| PHY 115L | Wave Motion and Optics Laboratory | \$4 | \$4 |
| PHY 116L | Electricity and Magnetism Laboratory | \$4 | \$4 |
| PHY 117M | General Physics I Laboratory | \$4 | \$4 |
| PHY 117N | General Physics II Laboratory | \$4 | \$4 |
| PHY 453 | Modern Physics I: Intro. to Quantum Phen | \$4 | \$4 |
| PHY 474 | Advanced Laboratory I | \$4 | \$4 |
| PHY 379H | Honors Tutorial Course | \$4 | \$4 |
| PHY 190 | Graduate Research | \$2 | \$2 |
| PHY 290 | Graduate Research | \$2 | \$2 |
| PHY 390 | Graduate Research | \$2 | \$2 |
| PHY 490 | Graduate Research | \$4 | \$4 |
| PHY 590 | Graduate Research | \$4 | \$4 |
| PHY 690 | Graduate Research | \$4 | \$4 |
| PHY 790 | Graduate Research | \$4 | \$4 |
| PHY 890 | Graduate Research | \$4 | \$4 |
| PHY 990 | Graduate Research | \$4 | \$4 |
| ZOOLOGY | | | |
| ZOO 314K | Mammalian Anatomy | \$15 | \$15 |
| ZOO 116L | Human Physiology Laboratory | \$12 | \$12 |
| ZOO 125L | Laboratory Experience in Genetics | \$9 | \$9 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| Z00 432 | Invertebrate Biology | \$18 | \$18 |
| Z00 333 | Entomology | \$8 | \$8 |
| Z00 436 | Vertebrate Natural History | \$3 | \$3 |
| Z00 440 | Limnology and Oceanography | \$18 | \$18 |
| Z00 346 | Biology of Birds | \$12 | \$12 |
| Z00 453 | Vertebrate Biology | \$18 | \$18 |
| Z00 265P | Vertebrate Physiology Laboratory | \$15 | \$15 |
| Z00 369 | Basic Ecology | \$3 | \$3 |
| Z00 382L.15 | Res. Problems in Molecular Genetics & Cyt | \$15 | \$15 |
| Z00 382L.17 | Immunobiology Techniques | \$15 | \$15 |
| Z00 385L.18 | Laboratory in Neurophysiology | \$15 | \$15 |
| Z00 390K.5 | Techniques in Study of Development & Repr | \$15 | \$15 |
| Z00 390K.16 | Animal Communication Laboratory | \$15 | \$15 |

SCHOOL OF NURSING

| | | | |
|--------|--|------|------|
| N 127P | Clinical Nursing Skills I (Practicum) | \$0 | \$30 |
| N 932M | Clinical Nursing Practicum I | \$6 | \$6 |
| N 942M | Clinical Nursing Practicum II | \$24 | \$24 |
| N 952M | Clinical Nursing Practicum III | \$10 | \$10 |
| N 157P | Clinical Nursing Skills II (Practicum) | \$0 | \$30 |
| N 962M | Clinical Nursing Practicum IV | \$2 | \$2 |

COLLEGE OF PHARMACY

| | | | |
|-----------|--|------|------|
| PHR 133K | Pharmaceutics I Laboratory | \$10 | \$10 |
| PHR 366P | Pharmacy Practice Laboratory I | \$10 | \$10 |
| PHR 266R | Pharmacy Practice Laboratory | \$2 | \$2 |
| PHR 167M | Medicinal Chemistry Laboratory | \$5 | \$5 |
| PHR 180J | Advanced Pharmaceutics: Laboratory Problem | \$10 | \$10 |
| PHR 280J | Advanced Pharmaceutics: Laboratory Problem | \$10 | \$10 |
| PHR 380J | Advanced Pharmaceutics: Laboratory Problem | \$10 | \$10 |
| PHR 682MB | Advanced Biopharmaceutical Analysis Labor | \$10 | \$10 |
| PHR 186J | Advanced Medicinal Chemistry Laboratory | \$10 | \$10 |
| PHR 286J | Advanced Medicinal Chemistry Laboratory | \$10 | \$10 |
| PHR 386J | Advanced Medicinal Chemistry Laboratory | \$10 | \$10 |
| PHR 687KA | Methods in Drug Evaluation | \$10 | \$10 |
| PHR 687KB | Methods in Drug Evaluation | \$10 | \$10 |
| PHR 188J | Advanced Pharmacology Laboratory Problems | \$10 | \$10 |
| PHR 288J | Advanced Pharmacology Laboratory Problems | \$10 | \$10 |
| PHR 388J | Advanced Pharmacology Laboratory Problems | \$10 | \$10 |
| PHR 698A | Thesis | \$10 | \$10 |

Supplemental Fees

COLLEGE OF FINE ARTS

MUSIC

| | | | |
|----------|---|------|------|
| MUS 101G | Beginning Applied Music (MUS 200) | \$10 | \$10 |
| MUS 201J | Beginning Piano for Nonmusic Majors | \$10 | \$10 |
| MUS 201K | Second-Semester Piano for Nonmusic Majors | \$10 | \$10 |
| MUS 201M | Beginning Applied Music: Piano (MUS 200J) | \$10 | \$10 |
| MUS 201N | Beg Applied Music: Second-Sem Piano (MUS | \$10 | \$10 |

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FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| MUS 201S | Beginning Applied Music: Harp (MUS 200L) | \$10 | \$10 |
| MUS 201T | Beg Applied Music: Second-Sem Harp (MUS | \$10 | \$10 |
| MUS 210J | Beginning Applied Music: Third-Semester | \$10 | \$10 |
| MUS 210K | Beginning Applied Music: Fourth-Semester | \$10 | \$10 |
| MUS 420R | Junior Recital | \$50 | \$50 |
| MUS 460R | Senior Recital | \$50 | \$50 |
| BSN All | Bassoon | \$50 | \$50 |
| CLA All | Clarinet | \$50 | \$50 |
| CON All | Conducting | \$50 | \$50 |
| DB All | Double Bass | \$50 | \$50 |
| EUP All | Euphonium | \$50 | \$50 |
| FH All | French Horn | \$50 | \$50 |
| FLU All | Flute | \$50 | \$50 |
| GUI All | Guitar | \$50 | \$50 |
| HAR All | Harp | \$50 | \$50 |
| HSC All | Harpsichord | \$50 | \$50 |
| OBO All | Oboe | \$50 | \$50 |
| OPR All | Opera | \$50 | \$50 |
| ORG All | Organ | \$50 | \$50 |
| PER All | Percussion | \$50 | \$50 |
| PIA All | Piano | \$50 | \$50 |
| REC All | Recorder | \$50 | \$50 |
| SAX All | Saxophone | \$50 | \$50 |
| TBA All | Tuba | \$50 | \$50 |
| TRO All | Trombone | \$50 | \$50 |
| TRU All | Trumpet | \$50 | \$50 |
| VC All | Violoncello | \$50 | \$50 |
| VIA All | Viola | \$50 | \$50 |
| VIO All | Violin | \$50 | \$50 |
| VOI All | Voice | \$50 | \$50 |

Course Specific Incidental Fees

SCHOOL OF ARCHITECTURE

| | | | |
|---------|---|------|------|
| ARC 358 | Arch. Theory Exercises, Topic: Historic S Documentation/Preservation | \$20 | \$20 |
| ARC 380 | Topics in Architecture: Historic Structur Documentation/Preservation | \$20 | \$20 |
| ARC 697 | Master's Studio, Topic: Conservation | \$15 | \$15 |

COLLEGE OF BUSINESS ADMINISTRATION

DEPARTMENT OF ACCOUNTING

| | | | |
|----------|--|-----|-----|
| ACC 310F | Foundations of Accounting | \$4 | \$6 |
| ACC 311 | Fundamentals of Financial Accounting | \$4 | \$6 |
| ACC 312 | Fundamentals of Managerial Accounting | \$4 | \$6 |
| ACC 326 | Financial Accounting - Intermediate I | \$4 | \$6 |
| ACC 327 | Financial Accounting - Intermediate II | \$4 | \$6 |
| ACC 329 | Managerial Accounting and Control I | \$4 | \$6 |
| ACC 151 | MPA/PPA Lyceum - Third Year | \$4 | \$6 |
| ACC 152 | MPA/PPA Lyceum - Fourth Year | \$4 | \$6 |
| ACC 153 | MPA/PPA Lyceum - Fifth Year | \$4 | \$6 |
| ACC 456 | Financial Accounting Concepts and Research | \$0 | \$6 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---|---|-------------|--------------|
| ACC 457 | Financial Accounting Standards and Analys | \$4 | \$6 |
| ACC 458K | Financial Accounting Standards and Analys | \$4 | \$6 |
| ACC 459 | Managerial/Cost Accounting | \$4 | \$6 |
| ACC 360 | Financial Accounting - Advanced | \$4 | \$6 |
| ACC 361 | Governmental and Institutional Accounting | \$4 | \$6 |
| ACC 362 | Auditing and Control | \$4 | \$6 |
| ACC 364 | Fundamentals of Taxation | \$4 | \$6 |
| ACC 365 | Fundamentals of Financial and Administrat Information Systems | \$4 | \$6 |
| DEPARTMENT OF FINANCE | | | |
| FIN 320F | Foundations of Finance | \$4 | \$6 |
| FIN 354 | Money, Banking, and Economic Conditions | \$4 | \$6 |
| FIN 357 | Business Finance | \$4 | \$6 |
| FIN 367 | Investment Management | \$4 | \$6 |
| FIN 370 | Integrative Finance | \$4 | \$6 |
| FIN 371M | Money and Capital Markets | \$4 | \$6 |
| FIN 374C | Financial Planning and Policy for Large C | \$4 | \$6 |
| FIN 374S | Financial Planning and Policy for Small & Medium-Sized Businesses | \$4 | \$6 |
| FIN 376 | International Finance | \$4 | \$6 |
| FIN 375F | Banking and Financial Intermediation | \$4 | \$6 |
| DEPARTMENT OF FINANCE, REAL ESTATE | | | |
| RE 358 | Introduction to Real Estate and Urban Lan | \$4 | \$6 |
| RE 376G | Real Estate Appraisal and Investment | \$4 | \$6 |
| RE 378K | Real Estate Finance and Syndication | \$4 | \$6 |
| DEPARTMENT OF FINANCE, RISK MANAGEMENT AND INSURANCE | | | |
| RMI 357E | Introduction to Risk Management and Insur | \$4 | \$6 |
| RMI 369K | Health Care Finance, Life Insurance Theor, Pension Fund Management | \$4 | \$6 |
| RMI 377 | Property-Liability Risk Management and Pl | \$4 | \$6 |
| DEPARTMENT OF MANAGEMENT | | | |
| MAN 320F | Fdns. of Organizational Behavior & Admini | \$4 | \$6 |
| MAN 325 | Personnel/Human Resources Management | \$4 | \$6 |
| MAN 335 | Operations Management | \$4 | \$6 |
| MAN 336 | Organizational Behavior and Administratio | \$4 | \$6 |
| MAN 337 | Special Topics in Management, All Topics | \$4 | \$6 |
| MAN 364 | Personnel Field Practice | \$4 | \$6 |
| MAN 368 | Advanced Operations Management | \$4 | \$6 |
| MAN 372 | Adv. Organizational Behavior and Organiza | \$4 | \$6 |
| MAN 374 | Managerial Policy and Strategy | \$4 | \$6 |
| DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, LEGAL ENVIRONMENT OF BUSINESS | | | |
| LEB 320F | Foundations of Legal Environment of Busin | \$4 | \$6 |
| LEB 323 | Business Law | \$4 | \$6 |
| LEB 361 | Law of Business Organizations | \$4 | \$6 |
| LEB 363 | Real Estate Law | \$4 | \$6 |
| LEB 366 | Commercial Transactions | \$4 | \$6 |
| LEB 370 | Topics in Legal Environment of Business, | \$4 | \$6 |
| DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, MANAGEMENT INFORMATION SYSTEMS | | | |
| MIS 310 | Introduction to Management Information Sy | \$4 | \$6 |
| MIS 311F | Foundations of Information Systems and St | \$4 | \$6 |
| MIS 324 | Report Writing and Behavioral Communicati | \$4 | \$6 |
| MIS 333 | COBOL with Business Applications | \$4 | \$6 |
| MIS 333K | Computer System Utilization in Business | \$4 | \$6 |
| MIS 373 | Topics in Management Information Systems, | \$4 | \$6 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--|---|-------------|--------------|
| MIS 374 | Business System Development | \$4 | \$6 |
| DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS. | | | |
| MANAGEMENT SCIENCE | | | |
| MSC 371 | Introduction to Management Science - 4ono | \$4 | \$6 |
| DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS. STATISTICS | | | |
| STA 309 | Elementary Business Statistics | \$4 | \$6 |
| STA 376 | Statistics in Business Forecasting | \$4 | \$6 |
| DEPARTMENT OF MARKETING ADMINISTRATION. INTERNATIONAL BUSINESS | | | |
| IB 350 | International Trade | \$4 | \$6 |
| IB 372 | Seminar in International Business | \$4 | \$6 |
| IB 372 | Seminar in Inter. Business. Topic 1: Bus | \$8 | \$8 |
| IB 378 | International Business Operations | \$4 | \$6 |
| DEPARTMENT OF MARKETING ADMINISTRATION. MARKETING | | | |
| MKT 320F | Foundations of Marketing | \$4 | \$6 |
| MKT 337 | Principles of Marketing | \$4 | \$6 |
| MKT 338 | Promotional Policies | \$4 | \$6 |
| MKT 360 | Information and Analysis | \$4 | \$6 |
| MKT 363 | Sales Management | \$4 | \$6 |
| MKT 370 | Marketing Policies | \$4 | \$6 |
| MKT 370K | Retail Merchandising | \$4 | \$6 |
| MKT 372 | Marketing Seminar. Consumer Behavior | \$4 | \$6 |
| COLLEGE OF COMMUNICATION | | | |
| ADVERTISING | | | |
| ADV 318J | Introduction to Advertising | \$5 | \$5 |
| ADV 319 | Psychology of Advertising | \$10 | \$10 |
| ADV 325 | Introduction to Advertising Creativity | \$10 | \$10 |
| ADV 334 | International Advertising | \$10 | \$10 |
| ADV 335 | History and Development of Advertising | \$10 | \$10 |
| ADV 343K | Beginning Advertising Layout and Copy | \$0 | \$50 |
| ADV 347 | Computer Imaging Topics | \$100 | \$100 |
| ADV 358K | Intermediate Advertising Layout and Copy | \$0 | \$50 |
| ADV 368L | Advanced Advertising Layout and Copy | \$0 | \$50 |
| ADV 389 | Problems in Specialized fields of Adverti | \$100 | \$0 |
| ADV 389 | Problems in Spec Fields of Advertising. T | \$100 | \$120 |
| COMMUNICATION | | | |
| COM 316M | Communication and Ethnic Groups | \$10 | \$10 |
| JOURNALISM | | | |
| J 311K | Photographic Communication | \$90 | \$90 |
| J 312 | Writing for the Mass Media | \$44 | \$44 |
| J 314 | Copyediting | \$44 | \$44 |
| J 320R | Broadcast News, Topic 1: Specialized Rep | \$100 | \$100 |
| J 320R | Broadcast News, Topic 2: Sports as News | \$100 | \$100 |
| J 320R | Broadcast News, Topic 3: Problems of Rad | \$100 | \$100 |
| J 320R | Broadcast News, Topic 4: News Doc. & Pub | \$100 | \$100 |
| J 321L | Intensive Writing/Editing | \$44 | \$44 |
| J 322 | News Reporting | \$44 | \$44 |
| J 324 | Newspaper Editing and Layout | \$95 | \$95 |
| J 324K | Layout and Editing for Photojournalism | \$95 | \$95 |
| J 325 | Photography I | \$90 | \$90 |
| J 325K | Photography II | \$90 | \$90 |
| J 325L | Photography III | \$90 | \$90 |
| J 336 | Visual Design | \$95 | \$95 |
| J 343R | Advanced Broadcast News | \$100 | \$100 |
| J 348 | Writing for Public Relations | \$57 | \$57 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-----------------------|--|-------------|--------------|
| J 352.2 | Topics in Journ. Topic 2: Latino Communi | \$95 | \$95 |
| J 361 | Reporting Urban News | \$44 | \$44 |
| J 370K | Advanced Photojournalism | \$90 | \$90 |
| J 371K | Photographic Illustration | \$90 | \$90 |
| J 375 | Magazine Editing and Desktop Publishing | \$95 | \$95 |
| J 380M | Advanced Projects in Photography | \$90 | \$90 |
| J 388 | Seminar in Photographic Criticism | \$90 | \$90 |
| RADIO-TELEVISION-FILM | | | |
| RTF 314 | The Development of the Motion Picture | \$40 | \$40 |
| RTF 316 | Development of Electronic Media | \$20 | \$20 |
| RTF 316M | Communication and Ethnic Groups | \$10 | \$10 |
| RTF 317 | Narrative Strategies | \$40 | \$40 |
| RTF 318 | Introduction to Image and Sound | \$40 | \$40 |
| RTF 330L | Internship in Film and Electronic Media | \$15 | \$15 |
| RTF 331K | Film and Video Theory | \$40 | \$40 |
| RTF 331L | Corporate and Instructional Video | \$60 | \$60 |
| RTF 331P | Appl. New Communications Tech, Topic 1: I | \$60 | \$60 |
| RTF 331P | Challenge of Interact Multimed, Topic 2 | \$0 | \$60 |
| RTF 333 | Broadcast and Film Writing I | \$25 | \$25 |
| RTF 337 | Radio Production | \$30 | \$30 |
| RTF 338 | Television Production I | \$50 | \$50 |
| RTF 340 | TV Prod. II - Topic 1: Drama/Music Produc | \$60 | \$60 |
| RTF 340 | TV Prod. II - Topic 2: Public Affairs Pro | \$60 | \$60 |
| RTF 340 | TV Prod. II - Topic 3: Editing | \$60 | \$95 |
| RTF 341 | Audio Production | \$50 | \$50 |
| RTF 341C | Advanced Audio for Broadcasting and Film | \$50 | \$50 |
| RTF 343 | Adv. TV Production and Performance | \$60 | \$95 |
| RTF 344 | Special Applications of Media Production: Intro. to Production Lighting | \$60 | \$60 |
| RTF 345 | Studies in Film History | \$40 | \$40 |
| RTF 347C | Principles of Media Management | \$25 | \$25 |
| RTF 359 | Studies in Media and Culture | \$40 | \$40 |
| RTF 366 | Film Production I | \$55 | \$95 |
| RTF 366K | Television Field Production | \$40 | \$95 |
| RTF 367K | Principles of Production Management | \$20 | \$20 |
| RTF 367L | Film Production II: Synchronous Sound Pr | \$50 | \$95 |
| RTF 368 | Production III, Topic 1: Film & Electron | \$40 | \$95 |
| RTF 368 | Production III, Topic 2: Production Craf | \$55 | \$95 |
| RTF 368 | Production III, Topic 3: Film and TV Pro | \$60 | \$95 |
| RTF 368 | Production III, Topic 4: Directing | \$55 | \$95 |
| RTF 369 | Adv. Writing for Film & Electronic Media | \$25 | \$25 |
| RTF 370 | Film Analysis and Criticism | \$40 | \$40 |
| RTF 380C | Intro. to Writing for Film and Television | \$25 | \$25 |
| RTF 380J | Theory and Principles of Dramatic Writing | \$25 | \$25 |
| RTF 380M | Writing for Film and Electronic Media | \$25 | \$25 |
| RTF 380N | Practicum in Writing | \$25 | \$25 |
| RTF 681KA | Principles of Film and TV Production | \$40 | \$40 |
| RTF 881KA | Principles of Film and TV Production | \$60 | \$95 |
| RTF 681KB | Principles of Film and TV Production | \$40 | \$40 |
| RTF 881KB | Principles of Film and TV Production | \$60 | \$95 |
| RTF 385K | History of Film | \$40 | \$40 |
| RTF 385L | Seminar in Film History (with film screen | \$40 | \$40 |
| RTF 386 | Analysis & Criticism of Film & Electronic | \$40 | \$40 |
| RTF 386C | Seminar: Media Theory and Criticism | \$40 | \$40 |
| RTF 387F | Cross-Cultural Media and Communication | \$40 | \$40 |
| RTF 388M | Pract in Film /TV Prod.: Drama Product. | \$60 | \$95 |
| RTF 488M | Pract in Film /TV Prod.: Drama Product. | \$60 | \$95 |
| RTF 388N | Corporate and Organizational Video | \$55 | \$55 |
| RTF 389 | Broadcasting and Film in Society | \$40 | \$40 |
| RTF 389K | History of Broadcasting | \$40 | \$40 |
| RTF 390C | Electronic Editing | \$35 | \$35 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| RTF 490C | Electronic Editing | \$35 | \$35 |
| RTF 390D | Production Management for Film and Televi | \$40 | \$40 |
| RTF 390E | Advanced Video Postproduction: Audio | \$50 | \$50 |
| RTF 390G | Introduction to Media Aesthetics | \$40 | \$40 |
| RTF 390N | Issues in New Forms of Media | \$40 | \$40 |

SPEECH COMMUNICATION

| | | | |
|----------|---|-------|-------|
| CSD 506 | First Year American Sign Language I | \$10 | \$10 |
| CSD 507 | First Year American Sign Language II | \$10 | \$10 |
| CSD 312K | Second Year American Sign Language I | \$10 | \$10 |
| CSD 312L | Second Year American Sign Language II | \$10 | \$10 |
| CSD 315S | Speech Science | \$5 | \$5 |
| CSD 367K | Intro to Language Disorders, Assessment a | \$0 | \$10 |
| CSD 167M | Clinical Practicum | \$30 | \$30 |
| CSD 368K | Acq of Comm Abilit in Children | \$0 | \$7 |
| CSD 373 | Principles of Aural Rehabilitation | \$4 | \$4 |
| CSD 181L | Clinical Practicum | \$30 | \$30 |
| CSD 281L | Clinical Practicum | \$0 | \$15 |
| CSD 381L | Clinical Practicum | \$100 | \$100 |
| CSD 393D | Diagnostics | \$20 | \$20 |
| CSD 393D | Topic 4: Lang Intr Infants/Toddlers | \$0 | \$10 |
| CSD 393D | Topic5: Lang Intr Presch-Age Child | \$0 | \$10 |
| CSD 394C | Amplifying Systems in Aural Rehabilitatio | \$14 | \$14 |
| CSD 394H | Auditory Rehabilitation | \$6 | \$6 |
| CSD 394K | Problems in Audiology, Topic: Aural Habi | \$6 | \$6 |
| SPE 315M | Interpersonal Communication Theory | \$2 | \$2 |
| SPE 316L | Interviewing Principles and Practices | \$5 | \$5 |
| SPE 332K | Theories of Persuasion | \$5 | \$9 |
| SPE 334K | Nonverbal Communication | \$4 | \$4 |
| SPE 348K | Communication Behavior in Social Interact | \$5 | \$5 |
| SPE 350K | Organizational Communication | \$3 | \$3 |
| SPE 355K | Intercultural Communication | \$5 | \$5 |
| SPE 367 | Topics in Comm. Studies, Topic: Language | \$5 | \$5 |

COLLEGE OF EDUCATION

CURRICULUM AND INSTRUCTION

| | | | |
|----------|--|------|------|
| EDC 331 | School Organization and Classroom Mgmt. A | \$0 | \$25 |
| EDC 667E | Student Teaching in Elementary Schools | \$30 | \$90 |
| EDC 667S | Student Teaching in Secondary Schools | \$30 | \$90 |
| EDC 667W | Student Teaching: One Subject, Elementar Secondary Levels | \$30 | \$90 |
| EDC 370E | Elementary School Subjects, Topic 3: Sci | \$10 | \$10 |
| EDC 370E | Elementary School Subjects, Topic 5: Mat | \$7 | \$7 |
| EDC 370S | Secondary School Subjects, Topic 2: Scie | \$10 | \$10 |
| EDC 370S | Secondary School Subjects, Topic 4: Math | \$7 | \$7 |
| EDC 397P | Grad. Internship: Early Childhood Educ. | \$30 | \$30 |
| EDC 697P | Grad. Internship: Early Childhood Educ. | \$30 | \$30 |
| EDC 997P | Graduate Internship: Early Childhood Educ | \$30 | \$30 |
| SCI 360 | Seminar on Recent Advances in Science, Al | \$10 | \$10 |
| SED 667 | Student Teaching in Special Education | \$30 | \$90 |

EDUCATIONAL PSYCHOLOGY

| | | | |
|----------|---|------|------|
| EDP 310 | Individual Learning Skills | \$3 | \$3 |
| EDP 331 | School Organization & Classroom Mgmt. | \$25 | \$25 |
| EDP 363 | Human Sexuality | \$3 | \$3 |
| EDP 367 | Studies in Counseling and Psychotherapy, Introduction to Individual Counseling/Psychotherapy | \$4 | \$4 |
| EDP 480P | Psychometrics, Topic 3: Individual Testi | \$18 | \$18 |
| EDP 381 | Psychological Counseling, Topic 7: Asses Counseling | \$28 | \$28 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|----------------------------------|--|-------------|--------------|
| EDP 381 | Psychological Counseling, Topic 12: Rors Thematic Apperception Test Interpretation | \$20 | \$20 |
| EDP 189H | School Psychology, Topic 3: Practicum in | \$0 | \$20 |
| EDP 289H | School Psychology, Topic 3: Practicum in | \$0 | \$20 |
| EDP 389H | School Psychology, Topic 3: Practicum in | \$0 | \$20 |
| EDP 489H | School Psychology, Topic 3: Practicum in | \$0 | \$20 |
| EDP 389H | School Psychology, Topic 4: Affective As of Children and Adolescents | \$22 | \$22 |
| EDP 189H | School Psychology, Topic 7: Practicum in | \$0 | \$5 |
| EDP 289H | School Psychology, Topic 7: Practicum in | \$0 | \$5 |
| EDP 389H | School Psychology, Topic 7: Practicum in | \$0 | \$5 |
| EDP 489H | School Psychology, Topic 7: Practicum in | \$0 | \$5 |
| EDP 394K | Internship | \$10 | \$10 |
| EDP 694K | Internship | \$10 | \$10 |
| KINESIOLOGY AND HEALTH EDUCATION | | | |
| KIN 213 | Safety Info. & Procedures: Water Safety | \$10 | \$10 |
| KIN 314 | Children's Movement | \$10 | \$10 |
| KIN 119 | Movement Competence: All Unnumbered Topics | \$10 | \$10 |
| KIN 119 | Movement Competence, Topic 1: Archery | \$20 | \$20 |
| KIN 119 | Movement Competence, Topic 2: Ballet | \$20 | \$20 |
| KIN 119 | Movement Competence, Topic 3: Bowling | \$30 | \$30 |
| KIN 119 | Movement Competence, Topic 4: Diving | \$17 | \$17 |
| KIN 119 | Movement Competence, Topic 5: Fencing | \$14 | \$14 |
| KIN 119 | Movement Competence, Topic 6: Golf | \$34 | \$34 |
| KIN 119 | Movement Competence, Topic 7: Scuba Diving | \$95 | \$95 |
| KIN 119 | Movement Competence, Topic 8: Swimming | \$17 | \$17 |
| KIN 119 | Movement Competence: Badminton | \$15 | \$15 |
| KIN 219D | Movement Analysis: Dual Activities | \$10 | \$10 |
| KIN 219S | Movement Analysis: Individual Activities | \$10 | \$10 |
| KIN 219T | Movement Analysis: Team Activities | \$10 | \$10 |
| KIN 327L | Fieldwork, Topic 1: Health Promotion | \$25 | \$25 |
| KIN 327L | Fieldwork, Topic: Sport Management | \$25 | \$25 |
| KIN 627L | Fieldwork | \$25 | \$25 |
| KIN 352K | Studies in Human Movement: Care & Prevent Athletic Injuries | \$26 | \$26 |
| KIN 370K | Top Sem in Health Ed: Emergency Medical T | \$7 | \$7 |
| KIN 397P | Graduate Internship | \$25 | \$25 |
| KIN 697P | Graduate Internship | \$25 | \$25 |
| PED 101C | Diving | \$17 | \$17 |
| PED 101J | Swimming | \$17 | \$17 |
| PED 102G | Skin and Scuba Diving | \$95 | \$95 |
| PED 103L | Dance | \$10 | \$10 |
| PED 104C | Badminton | \$15 | \$15 |
| PED 104H | Racquetball | \$10 | \$10 |
| PED 104P | Tennis | \$10 | \$10 |
| PED 105C | Handball | \$10 | \$10 |
| PED 105M | Fencing | \$14 | \$14 |
| PED 105R | Karate | \$10 | \$10 |
| PED 105T | Judo | \$10 | \$10 |
| PED 106C | Conditioning, Topic 1: Swimming | \$17 | \$17 |
| PED 106C | Conditioning, Topic 2: General Weight Wo | \$10 | \$21 |
| PED 106C | Conditioning: Topics 3-8 & all unnumbered topics | \$10 | \$10 |
| PED 107C | Archery | \$20 | \$20 |
| PED 107F | Bowling | \$30 | \$30 |
| PED 107H | Golf | \$34 | \$34 |
| PED 107L | | \$10 | \$10 |
| PED 108C | Basketball | \$10 | \$10 |
| PED 108J | Power Volleyball | \$10 | \$10 |
| PED 108P | Soccer | \$10 | \$10 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---|--|-------------|--------------|
| PEO 108R | Beginning Flag Football | \$10 | \$10 |
| PEO 108S | Intermediate Softball | \$10 | \$10 |
| COLLEGE OF ENGINEERING | | | |
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS | | | |
| ASE 120K | Applications of Fluid Mechanics | \$50 | \$50 |
| ASE 224L | Aerospace Materials Laboratory | \$70 | \$70 |
| ASE 325L | Cooperative Engineering (325 LX, 325 LY, | \$100 | \$125 |
| ASE 162M | Applied Compressible Fluid Mechanics | \$50 | \$50 |
| ASE 363Q | Design and Testing of ASE Structures | \$65 | \$65 |
| ASE 365 | Structural Dynamics | \$0 | \$0 |
| ASE 366K | Orbital Mechanics | \$0 | \$0 |
| ASE 366L | Applied Orbital Mechanics | \$0 | \$0 |
| ASE 166M | Space Applications Laboratory | \$0 | \$0 |
| ASE 367K | Flight Dynamics | \$0 | \$0 |
| ASE 367L | Flight Test Engineering | \$0 | \$0 |
| ASE 167M | Flight Dynamics Laboratory | \$50 | \$50 |
| ASE 369K | Measurements and Instrumentation | \$50 | \$50 |
| ASE 379L | Studies in Aerospace Engineering, Topic 8: Control Systems Lab | \$0 | \$55 |
| BIOMEDICAL ENGINEERING | | | |
| BME 385J | Topics in Biomed Eng, Topic 17: Comp-Base Bioinstrumentation | \$100 | \$100 |
| BME 197S | Biomedical Engineering Seminar | \$10 | \$10 |
| CHEMICAL ENGINEERING | | | |
| CHE 325L | Cooperative Engineering (325 LX, 325 LY, | \$100 | \$125 |
| CHE 353M | Measurement, Control, & Data Analysis Lab | \$60 | \$60 |
| CHE 264 | Chemical Engineering Process and Projects | \$80 | \$80 |
| CHE 373K | Processing Planning and Design | \$39 | \$39 |
| CHE 385J | Topics in Biomed Eng, Topic 17: Comp-Base Bioinstrumentation | \$100 | \$100 |
| CHE 386L | Laboratory Experiments in X-Ray Diffracti | \$50 | \$50 |
| CIVIL ENGINEERING | | | |
| ARE 320K | Introduction to Design I | \$20 | \$0 |
| ARE 320L | Introduction to Design II | \$20 | \$0 |
| ARE 325L | Cooperative Engineering (325 LX, 325 LY, | \$100 | \$125 |
| CE 314K | Properties and Behavior of Engineering Ma | \$30 | \$30 |
| CE 319F | Elementary Mechanics of Fluids | \$30 | \$30 |
| CE 325L | Cooperative Engineering (325 LX, 325 LY, | \$100 | \$125 |
| CE 351 | Construction Materials | \$30 | \$30 |
| CE 356 | Elements of Hydraulic Engineering | \$30 | \$30 |
| CE 367 | Elementary Soil Mechanics | \$30 | \$30 |
| CE 366K | Design of Bituminous Mixtures | \$30 | \$30 |
| CE 367 | Highway Engineering | \$3 | \$3 |
| CE 370K | Environmental Sampling and Analysis | \$25 | \$25 |
| CE 375C | Rock Mechanics and Underground Constructi | \$4 | \$4 |
| CE 385M | Unit Operations in Water and Wastewater T | \$25 | \$25 |
| CE 387C | Geotechnics of Waste Disposal Topic 1: Geotechnics of Landfill Design Topic 2: Geotechnics of Waste Site Remed | \$25 | \$25 |
| CE 390J | Engineering Microbiology | \$45 | \$45 |
| CE 390L | Environmental Analysis | \$20 | \$20 |
| MET 301 | Descriptive Meteorology | \$4 | \$4 |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------------|--|-------------|--------------|
| EE 301 | Introduction to Computer Programming (was | \$35 | \$0 |
| EE 302 | Introduction to Electrical and Computer E | \$25 | \$0 |
| EE 312 | Electrical Engineering Computation I | \$35 | \$0 |
| EE 316 | Digital Systems Engineering I | \$20 | \$0 |
| EE 319K | Microprocessor Programming | \$20 | \$0 |
| EE 321 | Electrical Engineering Laboratory I | \$50 | \$50 |
| EE 321K | Electrical Engineering Laboratory II | \$50 | \$50 |
| EE 325L | Cooperative Engineering (325 LX, 325 LY, | \$100 | \$125 |
| EE 332 | Computer Graphics | \$35 | \$0 |
| EE 332K | Numerical Techniques | \$35 | \$0 |
| EE 333T | Technical Communication | \$45 | \$0 |
| EE 440 | Microelectronics Fabrication Techniques | \$50 | \$50 |
| EE 345L | Microprocessor App. & Organization | \$50 | \$0 |
| EE 351M | Digital Filtering | \$25 | \$0 |
| EE 360C | Data Structures in C | \$50 | \$0 |
| EE 360M | Digital Systems Engineering II | \$50 | \$0 |
| EE 360N | Computer Organization | \$50 | \$0 |
| EE 360P | Interfacing to Operating Systems | \$35 | \$0 |
| EE 360R | Computer-Aided Integrated Circuit Design | \$35 | \$0 |
| EE 464H | Electrical Engineering Honors Projects | \$50 | \$50 |
| EE 464K | Electrical Eng. Projects Laboratory | \$50 | \$50 |
| EE 379K | Topics Elect. Eng., Topic 10: Digital In Circuit Design | \$50 | \$0 |
| EE 380L.5 | Engineering Programming Languages | \$50 | \$0 |
| EE 380L.6 | Operating Systems Interfacing | \$50 | \$0 |
| EE 380L.9 | Computer Systems in Engineering, Topic 9: Neural Systems | \$25 | \$0 |
| EE 381K | Topics in Communication Theory, Topic 3: Filtering and Data Smoothing I | \$15 | \$0 |
| EE 382M.2 | Fault Tolerant Computing II | \$50 | \$0 |
| EE 382M.4 | Digital Systems Simulation | \$50 | \$0 |
| EE 382M.7 | VLSI I | \$50 | \$0 |
| EE 382M.8 | VLSI II | \$50 | \$0 |
| EE 382N | Computer Systems and Networks, Topic 4: Microprocessor Design and Application | \$40 | \$0 |
| EE 383P | Top. in Optical Processing & Laser Commun | \$50 | \$50 |
| EE 385J | Topics in Biomed Eng. Topic 17: Comp-Base Bioinstrumentation | \$100 | \$100 |
| EE 396K.8 | VLSI Fabrication Techniques | \$50 | \$0 |
| EE 197S | Biomedical Engineering Seminar | \$10 | \$10 |
| MECHANICAL ENGINEERING | | | |
| ME 325L | Cooperative Engineering (325 LX, 325 LY, | \$100 | \$125 |
| ME 134L | Materials Engineering Laboratory | \$80 | \$100 |
| ME 335 | Probability and Statistics for Engineers | \$0 | \$0 |
| ME 136L | Materials Processing Laboratory | \$80 | \$100 |
| ME 340K | Mech. Eng. Measurements & Instrumentation | \$50 | \$50 |
| ME 242L | Fluid and Thermal Systems Laboratory | \$0 | \$50 |
| ME 144L | Dynamic Systems and Controls Laboratory | \$75 | \$75 |
| ME 244L | Dynamic Systems and Controls Laboratory | \$75 | \$49 |
| ME 145L | Fluid Mechanics Laboratory | \$50 | \$50 |
| ME 348 | Small Computer Applications | \$45 | \$45 |
| ME 350 | Machine Tool Operations for Engineers | \$75 | \$75 |
| ME 355K | Fundamentals of Engineering Vibrations | \$30 | \$0 |
| ME 356K | Advanced Design of Machine Elements | \$25 | \$25 |
| ME 361F | Nuclear Eng.: Instrumentation & Methods | \$50 | \$50 |
| ME 363L | Energy Systems Laboratory | \$75 | \$75 |
| ME 364L | Automatic Control System Design | \$60 | \$25 |
| ME 365L | Industrial Design for Production | \$25 | \$25 |
| ME 266P | Design Project Laboratory | \$25 | \$25 |
| ME 379N | Noise and Vibration Control | \$25 | \$25 |
| ME 381Q | Thermodynamics, Topic 4: Molecular | \$5 | \$0 |

FEES AND MISCELLANEDUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-----------------------|---|-------------|--------------|
| Processes | | | |
| ME 382P | Adv. Experimental Methods for Thermal/Flu | \$50 | \$50 |
| ME 383P | Digital Computer Applications in Engineer | \$40 | \$0 |
| ME 383P | Digital Computer Applications in Engineer | \$40 | \$5 |
| | Topic 1: Microcomputer Programming and Interf | | |
| ME 383P | Digital Computer Applications in Engineer | \$40 | \$25 |
| | Topic 3: Mechatronics | | |
| ME 383Q | Analysis of Mech Systems. Topic 4: Model | \$60 | \$0 |
| | Physical Systems | | |
| ME 383S | Lubrication, Wear, & Bearing Tech., Topic | \$60 | \$60 |
| ME 384N | Acoustics, Topic 3: Electromech. Sensors | \$75 | \$25 |
| ME 384N | Acoustics, Topic 6: Noise Control | \$25 | \$25 |
| ME 384Q | Design of Control Systems, Topic 1: Intr | \$25 | \$0 |
| | Modern Control | | |
| ME 384Q | Design of Control Systems, Topic 2: Nonl | \$60 | \$0 |
| | Control Systems | | |
| ME 384Q | Design of Control Systems, Topic 5: Digi | \$25 | \$0 |
| | Processing | | |
| ME 384Q | Design of Control Syst. Topic 6: Neural | \$60 | \$0 |
| | Engineers | | |
| ME 385J | Topics in Biomed Eng, Topic 17: Comp-Base | \$100 | \$100 |
| | Biinstrumentation | | |
| ME 387R | Materials Science. Experimental Technique | \$80 | \$100 |
| | Topic 2: Spectroscopic Techniques in Materials | | |
| ME 387R | Materials Science, Experimental Technique | \$80 | \$100 |
| | Topic 3: Electron Diffraction and Microscopy | | |
| ME 387R | Materials Science, Experimental Technique | \$80 | \$100 |
| | Topic 4: Advanced Electron Microscopy Theory | | |
| ME 387R | Materials Science, Experimental Technique | \$80 | \$100 |
| | Topic 5: Materials Characterization Techniques | | |
| ME 390R | Engineering Statistics and Probability, T | \$25 | \$0 |
| | Introductory Probability and Statistical Analysis | | |
| ME 390R | Engineering Statistics and Probability, T | \$25 | \$0 |
| | Time-Series Analysis | | |
| ME 390R | Engineering Statistics and Probability, T | \$20 | \$0 |
| | Reliability Theory and Design | | |
| ME 390R | Engineering Statistics and Probability, T | \$25 | \$0 |
| | Regression and Analysis of Variance | | |
| ME 390R | Engineering Statistics and Probability, T | \$25 | \$0 |
| | Statistical Techniques in Image Processing | | |
| ME 391Q | Operations Research, Topic 1: Nonlinear | \$25 | \$0 |
| ME 391Q | Operations Research, Topic 4: Network Fl | \$25 | \$0 |
| ME 391Q | Operations Research, Topic 5: Digital Sy | \$25 | \$0 |
| ME 391Q | Operations Research, Topic 6: Integer Pr | \$25 | \$0 |
| ME 391Q | Operations Research, Topic 7: Advanced | \$25 | \$0 |
| | Techniques of Linear Optimization | | |
| ME 391Q | Operations Research, Topic 8: Oper. Res. | \$25 | \$0 |
| ME 391Q | Operations Research, Topic 11: Introduct | \$25 | \$0 |
| | Combinatorial Methods | | |
| ME 391R | Artificial Intelligence Programming for E | \$25 | \$0 |
| ME 392G | Advanced Engineering Computer Graphics | \$50 | \$0 |
| ME 392M | Adv. Machine Design, Topic 4: Geometry o | \$50 | \$0 |
| ME 392M | Advanced Machine Design, Topic 5: Advanc | \$50 | \$0 |
| | Dynamics of Robotic Systems | | |
| ME 397 | Current Studies in Engineering, Topic 41: | \$50 | \$50 |
| PETROLEUM ENGINEERING | | | |
| PEN 421K | Phy. & Chem. Behavior of Petro. fluids II | \$25 | \$25 |
| PEN 424 | Petrophysics | \$25 | \$25 |
| PEN 325L | Cooperative Engineering (325 LX, 325 LY. | \$100 | \$125 |
| PEN 430 | Drilling and Well Completions | \$25 | \$25 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|----------------------|--|-------------|--------------|
| COLLEGE OF FINE ARTS | | | |
| ART | | | |
| AED 118F | Curriculum & Instruction in Elementary Sc | \$10 | \$10 |
| AED 118J | Curriculum & Instruction in Elementary Sc | \$10 | \$10 |
| AED 140F | Elementary School Art Materials Laborator. | \$10 | \$10 |
| AED 160F | Secondary School Art Materials Laboratory | \$10 | \$10 |
| ARH 301 | Introduction to the Visual Arts | \$15 | \$15 |
| ARH 302 | Survey of Ancient through Medieval Art | \$15 | \$15 |
| ARH 303 | Survey of Renaissance through Modern Art | \$15 | \$15 |
| ARH 320L | History of Prints and Drawings | \$15 | \$15 |
| ARH 323 | Paleolithic and Neolithic Art | \$15 | \$15 |
| ARH 325 | Ancient Near Eastern Art | \$15 | \$15 |
| ARH 326 | Egyptian Art and Architecture | \$15 | \$15 |
| ARH 327L | Ancient Greek Art | \$15 | \$15 |
| ARH 327N | Roman Art | \$15 | \$15 |
| ARH 329K | Early Medieval Art | \$15 | \$15 |
| ARH 329R | Romanesque Art and Architecture | \$15 | \$15 |
| ARH 330C | Gothic Cathedral: Concept & Construction | \$15 | \$15 |
| ARH 330G | Art at Court: The Gothic Period | \$15 | \$15 |
| ARH 331K | Early Italian Renaissance Art | \$15 | \$15 |
| ARH 331L | High Renaissance Art | \$15 | \$15 |
| ARH 331M | Mannerist and Early Baroque Art | \$15 | \$15 |
| ARH 332K | Northern Renaissance Art, 1350-1500 | \$15 | \$15 |
| ARH 332L | Northern Renaissance Art, 1500-1600 | \$15 | \$15 |
| ARH 333K | Italian Baroque Art | \$15 | \$15 |
| ARH 333L | Age of Rembrandt & Rubens; North. Baroque | \$15 | \$15 |
| ARH 334 | Eighteenth-Century European Art | \$15 | \$15 |
| ARH 335N | European Art, 1789-1848 | \$15 | \$15 |
| ARH 335P | European Art, 1848-1900 | \$15 | \$15 |
| ARH 336 | History of Photography | \$15 | \$15 |
| ARH 337K | Twentieth-Century European Art | \$15 | \$15 |
| ARH 339J | Amer. Art: Colonial Era to Civil War | \$15 | \$15 |
| ARH 339K | Amer. Art: Civil War to Armory Show | \$15 | \$15 |
| ARH 339L | Twentieth-Century American Art | \$15 | \$15 |
| ARH 339M | American Art Since 1960 | \$15 | \$15 |
| ARH 341K | Modern Art of Mexico | \$15 | \$15 |
| ARH 341L | Modern Latin American Art | \$15 | \$15 |
| ARH 343L | Spanish Painting in the Golden Age | \$15 | \$15 |
| ARH 346 | Traditional Arts of Africa and Oceania | \$15 | \$15 |
| ARH 347K | Art and Archaeology of Ancient Peru | \$15 | \$15 |
| ARH 347L | Mesoamerican Art | \$15 | \$15 |
| ARH 347M | Form and Meaning in Classic Maya Art | \$15 | \$15 |
| ARH 350K | Myths and Symbols of India | \$15 | \$15 |
| ARH 354K | Early Islamic Art | \$15 | \$15 |
| ARH 354L | Islamic Art from 1258 | \$15 | \$15 |
| ARH 360L | Topics in the History of Photography | \$15 | \$15 |
| ARH 361L | Topics in Ancient Near Eastern Art | \$15 | \$15 |
| ARH 361R | Topics in Egyptian Art and Architecture | \$15 | \$15 |
| ARH 362 | Topics in Greek and Roman Art | \$15 | \$15 |
| ARH 363 | Topics in Medieval Art | \$15 | \$15 |
| ARH 364 | Topics in Renaissance Art | \$15 | \$15 |
| ARH 365 | Topics in Baroque Art | \$15 | \$15 |
| ARH 366J | Topics in Nineteenth-Century Art | \$15 | \$15 |
| ARH 366N | Topics in Twentieth-Century Art | \$15 | \$15 |
| ARH 366P | Topics in Modernism | \$15 | \$15 |
| ARH 367 | Topics in the Art of North America | \$15 | \$15 |
| ARH 368 | Top. in Iberian & Colonial Lat. Amer. Art | \$15 | \$15 |
| ARH 370 | Topics in Pre-Columbian Art | \$15 | \$15 |
| ARH 372 | Topics in the Art of Asia | \$15 | \$15 |
| ARH 373 | Topics in Islamic Art | \$15 | \$15 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| ARH 374 | Topics in the History of Art | \$15 | \$15 |
| ARH 374M | Seminar in the History of Art | \$15 | \$15 |
| ARH 374N | Advanced Seminar in the History of Art | \$15 | \$15 |
| ARH 375 | Art Historical Methods | \$15 | \$15 |
| ARH 381K | Topics in Prehistoric Art | \$15 | \$15 |
| ARH 381L | Topics in Ancient Near Eastern Art | \$15 | \$15 |
| ARH 381R | Topics in Egyptian Art and Architecture | \$15 | \$15 |
| ARH 382 | Topics in Greek and Roman Art | \$15 | \$15 |
| ARH 382K | Amer. Art Museums: Theory and Practice | \$15 | \$15 |
| ARH 383 | Topics in Medieval Art | \$15 | \$15 |
| ARH 384 | Topics in Renaissance Art | \$15 | \$15 |
| ARH 385 | Topics in Baroque Art | \$15 | \$15 |
| ARH 386J | Topics in Nineteenth-Century Art | \$15 | \$15 |
| ARH 386N | Topics in Twentieth-Century Art | \$15 | \$15 |
| ARH 386P | Topics in Modernism | \$15 | \$15 |
| ARH 387 | Topics in the Art of North America | \$15 | \$15 |
| ARH 388 | Top. in Iberian & Colonial Lat. Amer. Art | \$15 | \$15 |
| ARH 390 | Topics in Pre-Columbian Art | \$15 | \$15 |
| ARH 392 | Topics in the Art of Asia | \$15 | \$15 |
| ARH 393 | Topics in Islamic Art | \$15 | \$15 |
| ARH 394 | Special Topics in the History of Art | \$15 | \$15 |
| ARH 395 | Research Methods in the History of Art | \$15 | \$15 |
| ARH 396K | Adv. Std. in Hist. of Art: Lect. Tutorial | \$15 | \$15 |
| ART 301K | Drawing I | \$50 | \$50 |
| ART 301L | Drawing II | \$50 | \$50 |
| ART 302K | Two-Dimensional Design I | \$6 | \$6 |
| ART 302L | 3 Dimensional Design | \$10 | \$10 |
| ART 310K | Beginning Ceramics | \$50 | \$65 |
| ART 311K | Beginning Painting | \$20 | \$20 |
| ART 312G | Communication Design | \$33 | \$27 |
| ART 312K | Two-Dimensional Design II | \$6 | \$6 |
| ART 313K | Beginning Sculpture | \$75 | \$100 |
| ART 313M | Topics in Three-Dimensional Art | \$75 | \$100 |
| ART 314K | Beginning Metals and Jewelry | \$50 | \$60 |
| ART 315K | Drawing III | \$16 | \$16 |
| ART 316K | Beginning Life Drawing | \$50 | \$50 |
| ART 317K | Beginning Photography | \$45 | \$55 |
| ART 318M | Typography and Production | \$33 | \$28 |
| ART 319G | Beginning Printmaking: Serigraphy | \$70 | \$80 |
| ART 319K | Beginning Printmaking: Intaglio | \$55 | \$65 |
| ART 319M | Beginning Printmaking: Lithography | \$60 | \$70 |
| ART 320K | Art Studio for Non-Art Majors | \$25 | \$25 |
| ART 320L | Art Studio for Non-Art Majors | \$25 | \$25 |
| ART 321K | Intermediate Painting | \$20 | \$20 |
| ART 322K | Intermediate Drawing | \$16 | \$16 |
| ART 323K | Intermediate Sculpture | \$75 | \$100 |
| ART 323M | Advanced Topics in Three-Dimensional Art | \$75 | \$100 |
| ART 324M | Intermediate Metals | \$50 | \$60 |
| ART 325G | Intermediate Printmaking: Serigraphy | \$70 | \$80 |
| ART 325K | Intermediate Printing: Intaglio | \$55 | \$65 |
| ART 325M | Intermediate Printmaking: Lithography | \$60 | \$70 |
| ART 327D | Sculptural Ceramics | \$50 | \$65 |
| ART 327E | Functional Ceramic Forms | \$50 | \$65 |
| ART 330D | Weaving | \$10 | \$10 |
| ART 330F | Advanced Weaving | \$10 | \$10 |
| ART 331D | Textile Surface Design | \$25 | \$25 |
| ART 331F | Advanced Textile Surface Design | \$25 | \$25 |
| ART 332D | Fabric Form and Design | \$10 | \$10 |
| ART 332F | Advanced Fabric Form and Design | \$10 | \$10 |
| ART 335K | Intermediate Photography | \$45 | \$55 |
| ART 336K | Color Photography | \$45 | \$55 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| ART 336V | Video Art | \$30 | \$70 |
| ART 337C | Performance Art | \$15 | \$30 |
| ART 338C | Beyond Traditional Media | \$30 | \$70 |
| ART 339K | Watercolor Painting | \$6 | \$6 |
| ART 345M | Graphic Design I | \$30 | \$30 |
| ART 345N | Graphic Design II | \$30 | \$30 |
| ART 346K | Intermediate Life Drawing | \$50 | \$50 |
| ART 347 | Intermediate Ceramics | \$30 | \$30 |
| ART 351K | Advertising and Editorial Photography | \$50 | \$50 |
| ART 355 | Topic: Design Issues | \$30 | \$30 |
| ART 355 | Topic: Installation of Film Art | \$20 | \$20 |
| ART 355 | Studio Projects: Monoprinting and Relief | \$60 | \$60 |
| ART 356K | Advanced Color Photography | \$45 | \$65 |
| ART 356V | Advanced Video Art | \$30 | \$70 |
| ART 357C | Advanced Performance Art | \$15 | \$30 |
| ART 358C | Beyond Traditional Media II | \$30 | \$70 |
| ART 358K | Advertising Design | \$30 | \$30 |
| ART 360G | Advanced Advertising and Editorial Photog | \$50 | \$50 |
| ART 361K | Advanced Painting | \$20 | \$20 |
| ART 363K | Advanced Sculpture | \$75 | \$100 |
| ART 364M | Advanced Metals | \$50 | \$60 |
| ART 365G | Advanced Printmaking: Serigraphy | \$60 | \$80 |
| ART 365K | Advanced Printmaking: Intaglio | \$55 | \$65 |
| ART 365M | Advanced Printmaking: Lithography | \$60 | \$70 |
| ART 366K | Advanced Life Drawing | \$50 | \$50 |
| ART 368N | Advanced Drawing | \$16 | \$16 |
| ART 370K | Advanced Advertising Design | \$40 | \$40 |
| ART 371K | Graphic Design III | \$55 | \$55 |
| ART 371M | Design Laboratory | \$50 | \$50 |
| ART 372K | Advanced Photography | \$45 | \$55 |
| ART 377D | Advanced Sculptural Ceramics | \$50 | \$65 |
| ART 377E | Advanced Functional Ceramic Forms | \$50 | \$65 |
| ART 377K | Advanced Ceramics | \$30 | \$30 |
| ART 379K | Advanced Watercolor Painting | \$6 | \$6 |
| ART 279T | Beyond Traditional Media: Laboratory | \$25 | \$25 |
| ART 380 | Graduate Studio: All Topics, except Topi | \$50 | \$50 |
| ART 380 | Graduate Studio, Topic 1: Sculpture | \$75 | \$75 |
| ART 381 | Graduate Studio Projects | \$50 | \$50 |
| ART 681 | Graduate Studio Projects | \$95 | \$95 |
| ART 382 | Seminar in Studio Art | \$50 | \$50 |
| ART 383 | Grad. Studio Projects Outside Student's C | \$50 | \$50 |
| ART 398S | Master's Exhibition | \$75 | \$75 |
| DES 310 | Introduction to Design | \$25 | \$27 |
| DES 311J | Design Technologies I | \$25 | \$27 |
| DES 311K | Design Technologies II | \$50 | \$52 |
| DES 312 | Visual Syntax in Communication | \$50 | \$36 |
| DES 313 | Design History Laboratory | \$30 | \$32 |
| DES 320 | Design Theory and Method | \$30 | \$38 |
| DES 321 | Images in Communication | \$30 | \$37 |
| DES 322 | Design and the Social Environment | \$50 | \$50 |
| DES 340 | Design Systems | \$30 | \$50 |
| DES 341 | Advanced Issues in Visual Syntax | \$55 | \$67 |
| DES 342 | Design and Persuasion | \$30 | \$35 |
| DES 350 | Special Design Topics | \$50 | \$38 |
| DES 351 | Design Perspectives | \$50 | \$36 |
| DES 370 | Senior Project in Design | \$50 | \$35 |
| DES 376 | Independent Study: Design | \$35 | \$30 |
| VAS 1210 | Children's Artistic Development I: Lab (| \$25 | \$25 |
| VAS 1220 | Children's Artistic Development II: Lab | \$25 | \$25 |
| VAS 330 | Studies in Aesthetics and Criticism | \$5 | \$5 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| VAS 141D | Basic Art Materials and Techniques: Lab | \$25 | \$25 |
| VAS 151D | Topics in Visual Art Studies: Laboratory | \$25 | \$25 |
| VAS 161D | Elements of Art Presentation: Laboratory | \$25 | \$25 |
| VAS 171D | Advanced Topics in Visual Arts Studies La | \$14 | \$14 |
| MUSIC | | | |
| MUS 101G | Beginning Applied Music (MUS 200) | \$6 | \$6 |
| MUS 201J | Beginning Piano for Nonmusic Majors | \$6 | \$6 |
| MUS 201K | Second-Semester Piano for Nonmusic Majors | \$6 | \$6 |
| MUS 201M | Beginning Applied Music: Piano (MUS 200J) | \$6 | \$6 |
| MUS 201N | Beg Applied Music: Second-Sem Piano (MUS | \$6 | \$6 |
| MUS 201S | Beginning Applied Music: Harp (MUS 200L) | \$6 | \$6 |
| MUS 201T | Beg Applied Music: Second-Sem Harp (MUS | \$6 | \$6 |
| MUS 302L | Introduction to Western Music | \$10 | \$10 |
| MUS 303M | Introduction to Music in World Cultures | \$10 | \$10 |
| MUS 307 | Topics in Popular Music | \$10 | \$10 |
| MUS 210J | Beginning Applied Music: Third-Semester | \$6 | \$6 |
| MUS 210K | Beginning Applied Music: Fourth-Semester | \$6 | \$6 |
| MUS 214C | Beginning Composition | \$0 | \$10 |
| MUS 313 | Fundamentals of Music | \$16 | \$16 |
| MUS 115D | Instrument Fundamentals | \$15 | \$15 |
| MUS 115E | Instrument Fundamentals | \$15 | \$15 |
| MUS 115F | Instrument Fundamentals | \$15 | \$15 |
| MUS 115G | Instrument Fundamentals | \$15 | \$15 |
| MUS 420R | Junior Recital | \$15 | \$15 |
| MUS 226N | Choral Arranging | \$10 | \$10 |
| MUS 228K | Beginning Jazz Piano Techniques | \$6 | \$6 |
| MUS 354 | Musical Development of Children | \$10 | \$10 |
| MUS 354C | Children's Music Literature and Performan | \$10 | \$10 |
| MUS 354D | Children's Music Literature and Performan | \$10 | \$10 |
| MUS 354F | Musical Performance, Listening, and Appre | \$10 | \$10 |
| MUS 155C | Techniques of Percussion Performance | \$15 | \$15 |
| MUS 255D | Techniques of String Performance | \$15 | \$15 |
| MUS 255E | Techniques of Brass Performance | \$15 | \$15 |
| MUS 255F | Techniques of Woodwind Performance | \$15 | \$15 |
| MUS 356G | Choral Ensemble Literature and Performanc | \$10 | \$10 |
| MUS 356J | Instrumental Ensemble Literature and Perf | \$10 | \$10 |
| MUS 259L | Vocal Repertoire Coaching | \$10 | \$10 |
| MUS 460R | Senior Recital | \$15 | \$15 |
| MUS 176C | Special Topics in Applied Music | \$15 | \$15 |
| MUS 276C | Special Topics in Applied Music | \$15 | \$15 |
| MUS 376C | Special Topics in Applied Music | \$15 | \$15 |
| MUS 180K | Problems in Performance Practice | \$5 | \$5 |
| MUS 280K | Problems in Performance Practice | \$5 | \$5 |
| MUS 698RA | Master's Recital | \$10 | \$10 |
| MUS 398T | Supervised Teaching in Music | \$10 | \$10 |
| BSN A11 | Bassoon | \$10 | \$10 |
| CLA A11 | Clarinet | \$10 | \$10 |
| CON A11 | Conducting | \$10 | \$10 |
| DB A11 | Double Bass | \$10 | \$10 |
| EUP A11 | Euphonium | \$10 | \$10 |
| FH A11 | French Horn | \$10 | \$10 |
| FLU A11 | Flute | \$10 | \$10 |
| GUI A11 | Guitar | \$10 | \$10 |
| HAR A11 | Harp | \$10 | \$10 |
| HSC A11 | Harpsichord | \$10 | \$10 |
| OBO A11 | Oboe | \$10 | \$10 |
| OPR A11 | Opera | \$10 | \$10 |
| ORG A11 | Organ | \$10 | \$10 |
| PER A11 | Percussion | \$10 | \$10 |
| PIA A11 | Piano | \$10 | \$10 |
| REC A11 | Recorder | \$10 | \$10 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-------------------|---|-------------|--------------|
| SAX All | Saxophone | \$10 | \$10 |
| TBA All | Tuba | \$10 | \$10 |
| TRO All | Trombone | \$10 | \$10 |
| TRU All | Trumpet | \$10 | \$10 |
| VC All | Violoncello | \$10 | \$10 |
| VIA All | Viola | \$10 | \$10 |
| VIO All | Violin | \$10 | \$10 |
| VOI All | Voice | \$10 | \$10 |
| ENS 103L | Opera Laboratory | \$5 | \$5 |
| ENS 203P | Opera Performance | \$5 | \$5 |
| ENS 207J | Jazz Orchestra | \$5 | \$5 |
| ENS 207K | Large Instrumental Ensemble | \$5 | \$5 |
| ENS 107S | Small Instrumental Ensemble | \$5 | \$5 |
| ENS 109P | Pop Choral Ensemble | \$5 | \$5 |
| ENS 209K | Chamber Singers | \$5 | \$5 |
| ENS 209L | Concert Chorale | \$5 | \$5 |
| ENS 109C | Choral Ensemble | \$5 | \$5 |
| THEATRE AND DANCE | | | |
| DRM 108C | Nonmajor Ballet | \$15 | \$15 |
| DRM 208C | Nonmajor Ballet | \$15 | \$15 |
| DRM 108D | Nonmajor Modern Dance | \$15 | \$15 |
| DRM 208D | Nonmajor Modern Dance | \$15 | \$15 |
| DRM 108E | Nonmajor Jazz Dance | \$15 | \$15 |
| DRM 208E | Nonmajor Jazz Dance | \$15 | \$15 |
| DRM 308G | Freshman Ballet | \$15 | \$15 |
| DRM 308L | Freshman Modern Dance | \$15 | \$15 |
| DRM 316C | Costume and Makeup Crafts | \$10 | \$20 |
| DRM 318G | Lower Division Ballet | \$15 | \$15 |
| DRM 118J | Lower Division Ballet - Secondary Techniq | \$15 | \$15 |
| DRM 218J | Lower Division Ballet | \$15 | \$15 |
| DRM 318L | Lower Division Modern Dance-Primary Tech. | \$15 | \$15 |
| DRM 118M | Lower Division Modern Dance - Secondary T | \$15 | \$15 |
| DRM 218M | Lower Division Modern Dance | \$15 | \$15 |
| DRM 118P | Lower Division Jazz Dance - Secondary Tec | \$15 | \$15 |
| DRM 218P | Lower Division Jazz Dance - Secondary Tec | \$15 | \$15 |
| DRM 331L | Movement I | \$15 | \$15 |
| DRM 332L | Movement II | \$15 | \$15 |
| DRM 334L | Movement IV | \$15 | \$15 |
| DRM 149F | Topics in Dance Technique | \$15 | \$15 |
| DRM 249F | Topics in Dance Technique | \$15 | \$15 |
| DRM 349G | Upper Division Ballet | \$15 | \$15 |
| DRM 149J | Upper Division Ballet - Secondary Techniq | \$15 | \$15 |
| DRM 249J | Upper Division Ballet | \$15 | \$15 |
| DRM 349L | Upper Division Modern Dance | \$15 | \$15 |
| DRM 149M | Upper Division Modern Dance - Secondary T | \$15 | \$15 |
| DRM 249M | Upper Division Modern Dance | \$15 | \$15 |
| DRM 149P | Upper Division Jazz Dance - Secondary Tec | \$15 | \$15 |
| DRM 249P | Upper Division Jazz Dance - Secondary Tec | \$15 | \$15 |
| DRM 355 | Lighting Technology | \$5 | \$5 |
| DRM 355L | Lighting Design | \$5 | \$5 |
| DRM 368J | Costume Design I | \$10 | \$10 |
| DRM 368K | Costume Design II | \$5 | \$5 |
| DRM 368L | Costume Construction | \$10 | \$10 |
| DRM 375J | Adv. Studies in Theatre and Drama. Topic: | \$15 | \$15 |
| DRM 378C | Dramatic Activities | \$10 | \$10 |
| DRM 383P | Topics in Creative Drama and Theatre for Topic: Puppetry | \$15 | \$15 |
| DRM 386D | Technical Directing I | \$10 | \$10 |
| DRM 386E | Technical Directing II | \$10 | \$10 |
| DRM 386F | Technical Directing III | \$10 | \$10 |
| DRM 386G | Technical Directing IV | \$10 | \$10 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|----------------------------------|-------------|--------------|
| DRM 386J | Advanced Costume Construction I | \$20 | \$20 |
| DRM 386K | Advanced Costume Construction II | \$20 | \$20 |
| DRM 389D | Advanced Costume Design I | \$5 | \$5 |
| DRM 389E | Advanced Costume Design II | \$10 | \$10 |
| DRM 389F | Costume Rendering | \$10 | \$10 |
| DRM 389J | Advanced Lighting Design I | \$10 | \$10 |
| DRM 389K | Advanced Lighting Design II | \$10 | \$10 |
| DRM 389L | Advanced Scene Design I | \$10 | \$10 |
| DRM 389M | Advanced Scene Design II | \$10 | \$10 |
| DRM 389R | Advanced Projects in Lighting | \$10 | \$10 |
| DRM 389S | Advanced Projects in Scenery | \$10 | \$10 |

SCHOOL OF LAW

| | | | |
|----------|-----------------------------------|-------|-------|
| LAW 323 | Criminal Law I | \$15 | \$15 |
| LAW 276S | Texas Civil Litigation (Advanced) | \$50 | \$50 |
| LAW 376S | Texas Civil Litigation (Advanced) | \$50 | \$50 |
| LAW 476S | Texas Civil Litigation (Advanced) | \$50 | \$50 |
| LAW 576S | Texas Civil Litigation (Advanced) | \$50 | \$50 |
| LAW 176N | Trial Advocacy Skills | \$50 | \$50 |
| LAW 197D | Clinical Program: Practice Skills | \$100 | \$100 |
| LAW 297D | Clinical Program: Practice Skills | \$100 | \$100 |
| LAW 397D | Clinical Program: Practice Skills | \$100 | \$100 |
| LAW 497D | Clinical Program: Practice Skills | \$100 | \$100 |
| LAW 597D | Clinical Program: Practice Skills | \$100 | \$100 |

COLLEGE OF LIBERAL ARTS

AMERICAN STUDIES

| | | | |
|---------|---|-----|------|
| AMS 322 | Society in American Writing (Cross-listed with ARH 339J, when taught by ARH Faculty) | \$0 | \$15 |
| AMS 325 | The Arts in America (when taught by Art History Faculty) | \$8 | \$15 |
| AMS 371 | The Individual & the Culture (ARH Fac.) | \$8 | \$15 |

ANTHROPOLOGY

| | | | |
|----------|---------------------------------------|-------|-------|
| ANT 302 | Cultural Anthropology | \$3 | \$3 |
| ANT 304K | Films: An Anthropological Perspective | \$15 | \$15 |
| ANT 344K | Films: An Anthropological Perspective | \$15 | \$15 |
| ANT 662 | Field Archaeology | \$250 | \$250 |
| ANT 683N | Summer Field School | \$250 | \$250 |

ASIAN STUDIES

| | | | |
|----------|--|------|------|
| ANS 301M | Language and Society in Asia, Intro to VI (Cross-listed with ARH 301, when taught by ARH Faculty) | \$8 | \$15 |
| ANS 361 | Third World Cinema (when cross-listed with RTF 345) | \$30 | \$40 |
| ANS 361 | Topics in Asian Studies (ARH Fac.) | \$8 | \$15 |
| ANS 372 | Topics in Oriental Cultures (ARH Fac.) | \$8 | \$15 |
| ANS 380T | Topics in Asian Studies (ARH Fac.) | \$8 | \$15 |

ENGLISH

| | | | |
|--------|--|------|------|
| E 323M | Germanic Liter in Translation (when cross listed with GRC 361E) | \$0 | \$25 |
| E 344L | 20th Century Literature and Other Media (when dept. indicates a fee) | \$25 | \$25 |
| E 349M | Development of the French Film | \$25 | \$25 |
| E 349N | Italian Cinema | \$25 | \$25 |

EUROPEAN STUDIES

| | | | |
|---------|---|-----|------|
| EUS 361 | Topics in Modern Europe, Topic 1: Literature in New German Cinema | \$0 | \$25 |
|---------|---|-----|------|

FEEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--------------------|---|-------------|--------------|
| FRENCH AND ITALIAN | | | |
| FC 339 | Development of the French Film | \$25 | \$25 |
| FR 604 | Accelerated First Year French | \$8 | \$2 |
| FR 506 | First Year French I | \$8 | \$2 |
| FR 507 | First Year French II | \$8 | \$2 |
| FR 508K | Alternate First Year French II | \$8 | \$2 |
| FR 612 | Accelerated Second Year French: Four Ski | \$8 | \$2 |
| FR 312K | Second Year French I: Four Skills | \$8 | \$2 |
| FR 312L | Second Year French II: Four Skills (Lit) | \$8 | \$2 |
| FR 312M | Second Year French II: Four Skills (Cult | \$8 | \$2 |
| FR 312N | Second Year French II: Oral Expression | \$8 | \$2 |
| FR 118K | Practice in Spoken French I | \$8 | \$2 |
| FR 118L | Practice in Spoken French II | \$8 | \$2 |
| FR 119 | Phonetics | \$8 | \$2 |
| FR 320E | Advanced French I: Written Emphasis | \$8 | \$2 |
| FR 120M | Advanced Practice in Spoken French I | \$8 | \$2 |
| FR 120N | Advanced Practice in Spoken French II | \$8 | \$2 |
| FR 321L | Introduction to French Literature | \$8 | \$2 |
| FR 322E | Advanced French II: Oral Emphasis | \$8 | \$2 |
| FR 324L | Practical Phonetics | \$8 | \$2 |
| FR 326K | French Literature: Middle Ages to Mid-18 | \$8 | \$2 |
| FR 326L | French Literature: Mid-18th Century to P | \$8 | \$2 |
| FR 330K | Studies in French Language | \$8 | \$2 |
| FR 340C | The Arts in France | \$0 | \$2 |
| FR 340P | The Making and Identity of France | \$0 | \$2 |
| FR 340T | France and Francophonie Today | \$0 | \$2 |
| FR 340K | French Civilization Thru the Revolution | \$8 | \$2 |
| FR 340L | French Civilization Since the Revolution | \$8 | \$2 |
| FR 341K | Studies in French Literature and Culture | \$8 | \$2 |
| FR 342C | French for Business II | \$8 | \$2 |
| FR 345 | Studies in the Cultures of French-Speakin | \$8 | \$2 |
| FR 348 | French Drama Workshop | \$8 | \$2 |
| FR 355 | Topics in Medieval & Renaissance French L | \$0 | \$2 |
| FR 355K | Topics in Medieval French Literature | \$8 | \$2 |
| FR 355L | Topics in French Literature of the Renais | \$8 | \$2 |
| FR 356 | Topics in French Literature of the Baroqu | \$0 | \$2 |
| FR 356K | Topics in French Baroque and Classical Li | \$8 | \$2 |
| FR 356L | Topics in Literature of the French Enligh | \$8 | \$2 |
| FR 357 | Topics in French Literature of the 19th & | \$0 | \$2 |
| FR 357K | Topics in French Literature of the Ninete | \$8 | \$2 |
| FR 357L | Topics in French Literature of the Twenti | \$8 | \$2 |
| FR 358 | Topics in Genres and Themes of French Lit | \$8 | \$2 |
| FR 359 | Topics in French Linguistics | \$8 | \$2 |
| FR 364L | Applied Linguistics | \$8 | \$2 |
| FR 371L | Advanced Written and Oral Composition | \$8 | \$2 |
| FR 372 | Comparative Stylistics | \$8 | \$2 |
| ITL 604 | Accelerated First Year Italian | \$8 | \$2 |
| ITL 506 | First Year Italian I: Language and Cultu | \$8 | \$2 |
| ITL 507 | First Year Italian II: Language and Cult | \$8 | \$2 |
| ITL 612 | Accelerated Second Year Italian | \$8 | \$2 |
| ITL 312K | Second Year Italian I | \$8 | \$2 |
| ITL 312L | Second Year Italian II | \$8 | \$2 |
| ITL 118 | Practice in Spoken Italian | \$8 | \$2 |
| ITL 321 | Introduction to Italian Literature | \$8 | \$2 |
| ITL 322L | Tradition and Change in Contemporary Ital | \$8 | \$2 |
| ITL 328 | Composition and Conversation | \$8 | \$2 |
| ITL 329 | Advanced Composition and Conversation | \$8 | \$2 |
| ITL 348 | Italian Drama Workshop | \$8 | \$2 |
| ITL 349 | The Italian Cinema | \$25 | \$25 |
| ITL 375 | Studies in Italian Literature | \$8 | \$2 |

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|---------------------------------|---|--------------------|---------------------|
| GEOGRAPHY | | | |
| GRG 301C | The Natural Environment | \$5 | \$5 |
| GRG 301K | Weather and Climate, Topic 1: Literature | \$0 | \$2 |
| GRG 301L | Introduction to Landforms | \$8 | \$8 |
| GRG 308 | Computer Cartography | \$100 | \$0 |
| GRG 320K | Land and Life: The American Southwest | \$20 | \$20 |
| GRG 324 | Roots and Regions: American Cultures | \$7 | \$0 |
| GRG 328C | Pathways Toward Extinction | \$4 | \$4 |
| GRG 339 | Advanced Geomorphology | \$10 | \$10 |
| GRG 349 | Field Techniques | \$10 | \$10 |
| GRG 659A | Geographer's Craft I | \$100 | \$0 |
| GRG 659B | Geographer's Craft II | \$100 | \$0 |
| GRG 360G | Geographic Information Systems | \$100 | \$0 |
| GRG 362K | Remote Sensing of the Environment | \$9 | \$9 |
| GRG 374 | Frontiers in Geography | \$8 | \$8 |
| GRG 380 | Field Course in Geography | \$265 | \$265 |
| GRG 383C | Seminar in Environment and Development | \$6 | \$0 |
| GRG 394K | Geographic Information Systems & Computer | \$100 | \$0 |
| GERMANIC LANGUAGES | | | |
| DCH 604 | Accelerated First Year Dutch | \$8 | \$2 |
| DCH 506 | First Year Dutch I | \$8 | \$2 |
| DCH 507 | First Year Dutch II | \$8 | \$2 |
| DCH 612 | Accelerated Second Year Dutch | \$8 | \$2 |
| DCH 312K | Second Year Dutch I | \$8 | \$2 |
| DCH 312L | Second Year Dutch II | \$8 | \$2 |
| DCH 619 | Conference Course in Dutch Lang and Lit | \$8 | \$2 |
| GER 506 | First Year German I | \$8 | \$2 |
| GER 507 | First Year German II | \$8 | \$2 |
| GER 508K | Alternate First Year German II | \$8 | \$2 |
| GER 312K | Second Year German I: Readings in Human Social Sciences | \$8 | \$2 |
| GER 312L | Second Year German II: Readings in Human Social Sciences | \$8 | \$2 |
| GER 319 | Conference Course in Germanic Language or | \$0 | \$2 |
| GER 519 | Conference Course in Germanic Language or | \$8 | \$2 |
| GRC 361E | Cinema and Society, All Topics | \$25 | \$25 |
| SWE 604 | Accelerated First Year Swedish | \$8 | \$2 |
| SWE 506 | First Year Swedish I | \$8 | \$2 |
| SWE 507 | First Year Swedish II | \$8 | \$2 |
| SWE 612 | Accelerated Second Year Swedish | \$8 | \$2 |
| SWE 312K | Second Year Swedish I | \$8 | \$2 |
| SWE 312L | Second Year Swedish II | \$8 | \$2 |
| HISTORY | | | |
| HIS 366S | Art, Photography, Film, & Culture of Amer since 1880 (Cross-listed with ARH course, when taught by ARH Faculty) | \$15 | \$15 |
| LATIN AMERICAN STUDIES | | | |
| LAS 322 | Topics in Latin Amer. Studies (when cross RTF 359) | \$40 | \$40 |
| LAS 322 | Topics in Latin Amer. Studies (ARH Fac.) | \$15 | \$15 |
| LAS 381 | Topics in Latin Amer. Studies (ARH Fac.) | \$15 | \$15 |
| LAS 381 | Topics in Latin Amer. Studies (when cross RTF 387F or RIF 389) | \$40 | \$40 |
| MEXICAN AMERICAN STUDIES | | | |
| MAS 374 | Topics in Mex. Amer. Studies (when cross- | \$40 | \$40 |

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|---|--------------------|---------------------|
| RTF 359) | | | |
| MIDDLE EASTERN STUDIES | | | |
| MES 320 | Topics in the Ancient Middle East (when t Art History Faculty) | \$15 | \$15 |
| MES 322K | Third World Cinema (when cross- listed wi 359) | \$40 | \$40 |
| MES 381 | Topics in Middle Eastern Civilization and (when taught by ARH Faculty) | \$15 | \$15 |
| ORIENTAL AND AFRICAN LANGUAGES AND LITERATURES | | | |
| ARA 506 | First Year Arabic I | \$8 | \$2 |
| ARA 507 | First Year Arabic II | \$8 | \$2 |
| ARA 412K | Second Year Arabic I | \$8 | \$2 |
| ARA 412L | Second Year Arabic II | \$8 | \$2 |
| ARA 320K | Arabic Readings and Grammar I | \$8 | \$2 |
| ARA 320L | Arabic Readings and Grammar II | \$8 | \$2 |
| ARA 322 | Introduction to Arabic Literature | \$8 | \$2 |
| ARA 323K | Readings in Contemporary Arabic Literatur | \$8 | \$2 |
| ARA 323L | Readings in Contemporary Arabic Literatur | \$8 | \$2 |
| ARA 330K | Advanced Arabic Readings and Grammar I | \$8 | \$2 |
| ARA 330L | Advanced Arabic Readings and Grammar II | \$8 | \$2 |
| CHI 506 | First Year Chinese I | \$8 | \$2 |
| CHI 507 | First Year Chinese II | \$8 | \$2 |
| CHI 412K | Second Year Chinese I | \$8 | \$2 |
| CHI 412L | Second Year Chinese II | \$8 | \$2 |
| CHI 320K | Readings in Modern Chinese I | \$8 | \$2 |
| CHI 320L | Readings in Modern Chinese II | \$8 | \$2 |
| CHI 322 | Introduction to Classical Chinese | \$8 | \$2 |
| CHI 325K | Advanced Conversation I | \$8 | \$2 |
| CHI 325L | Advanced Conversation II | \$8 | \$2 |
| CHI 326 | Business Chinese | \$8 | \$2 |
| CHI 330K | Advanced Readings in Chinese I | \$8 | \$2 |
| CHI 330L | Advanced Readings in Chinese II | \$8 | \$2 |
| HEB 506 | First Year Hebrew I | \$8 | \$2 |
| HEB 507 | First Year Hebrew II | \$8 | \$2 |
| HEB 312K | Second Year Hebrew I | \$8 | \$2 |
| HEB 312L | Second Year Hebrew II | \$8 | \$2 |
| HEB 322 | Introduction to Hebrew Literature | \$8 | \$2 |
| HEB 346 | Modern Hebrew Literature | \$8 | \$2 |
| HEB 374 | Hebrew Literature in Translation | \$8 | \$2 |
| HIN 506 | First Year Hindi I | \$8 | \$2 |
| HIN 507 | First Year Hindi II | \$8 | \$2 |
| HIN 312K | Second Year Hindi I | \$8 | \$2 |
| HIN 312L | Second Year Hindi II | \$8 | \$2 |
| HIN 325K | Advanced Conversation and Composition | \$8 | \$2 |
| HIN 325L | Advanced Conversation and Composition | \$8 | \$2 |
| HIN 330 | Topics in Hindi Language and Literature | \$8 | \$2 |
| JPN 506 | First Year Japanese I | \$8 | \$2 |
| JPN 507 | First Year Japanese II | \$8 | \$2 |
| JPN 412K | Second Year Japanese I | \$8 | \$2 |
| JPN 412L | Second Year Japanese II | \$8 | \$2 |
| JPN 320K | Readings in Modern Japanese I | \$8 | \$2 |
| JPN 320L | Readings in Modern Japanese II | \$8 | \$2 |
| JPN 325K | Advanced Conversation I | \$8 | \$2 |
| JPN 325L | Advanced Conversation II | \$8 | \$2 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-------------------|---|-------------|--------------|
| JPN 326 | Business Japanese | \$8 | \$2 |
| JPN 330K | Advanced Readings in Modern Japanese I | \$8 | \$2 |
| JPN 330L | Advanced Readings in Modern Japanese II | \$8 | \$2 |
| KOR 506 | First Year Korean I | \$8 | \$2 |
| KOR 507 | First Year Korean II | \$8 | \$2 |
| KOR 412K | Second-year Korean I | \$0 | \$2 |
| OAL 372 | Topics in Oriental and African Cultures (cross-listed with RTF 345) | \$40 | \$40 |
| PRS 506 | First Year Persian I | \$8 | \$2 |
| PRS 507 | First Year Persian II | \$8 | \$2 |
| PRS 312K | Second Year Persian I | \$8 | \$2 |
| PRS 312L | Second Year Persian II | \$8 | \$2 |
| PRS 320K | Advanced Persian Readings I | \$8 | \$2 |
| PRS 320L | Advanced Persian Readings II | \$8 | \$2 |
| PRS 329 | Topics in Persian Language and Literature | \$8 | \$2 |
| TUR 506 | First Year Turkish I | \$8 | \$2 |
| TUR 507 | First Year Turkish II | \$8 | \$2 |
| TUR 412K | Second Year Turkish I | \$8 | \$2 |
| TUR 412L | Second Year Turkish II | \$8 | \$2 |
| TUR 379 | Conference Course in Turkish Language and | \$8 | \$2 |
| PLAN II | | | |
| TC 301 | The Freshman Seminar (when taught by ARH) | \$15 | \$15 |
| TC 315 | Topics in the Arts & Sciences (when taught by Art History Faculty) | \$15 | \$15 |
| TC 325 | Topics in the Arts & Sciences (when taught by Art History Faculty) | \$15 | \$15 |
| TC 125K | Topics in Arts, Sciences, & Social Sci. (when taught by Art History Faculty) | \$15 | \$15 |
| TC 659 | Special Studies (when taught by ARH Fac.) | \$15 | \$15 |
| PSYCHOLOGY | | | |
| PSY 301 | Introduction to Psychology | \$3 | \$3 |
| PSY 301 | Introduction to Psychology (Independent S | \$2 | \$2 |
| PSY 304 | Introduction to Child Psychology | \$1 | \$1 |
| PSY 333D | Introduction to Developmental Psychology | \$1 | \$1 |
| PSY 352 | Abnormal Psychology | \$1 | \$1 |
| PSY 383C | Functional Neuroanatomy | \$3 | \$3 |
| PSY 389K | Theory and Techniques of Assessment I | \$50 | \$50 |
| PSY 389L | Theory and Techniques of Assessment II | \$50 | \$50 |
| PSY 393 | Clinical Practicum I | \$0 | \$50 |
| PSY 393K | Clinical Practicum II | \$0 | \$50 |
| PSY 394Q | Topic 4: Advanced Practicum in Clinical | \$50 | \$0 |
| RELIGIOUS STUDIES | | | |
| RS 361 | Topics in Religious Studies (Cross-listed with ARH course, 381R, when taught by ARH Fac) | \$15 | \$15 |
| SLAVIC LANGUAGES | | \$8 | \$2 |
| RUS 506 | First Year Russian I | \$8 | \$2 |
| RUS 507 | First Year Russian II | \$8 | \$2 |
| RUS 312K | Second Year Russian I | \$8 | \$2 |
| RUS 312L | Second Year Russian II | \$8 | \$2 |
| RUS 218A | Practice in Spoken Russian I | \$8 | \$2 |
| RUS 218B | Practice in Spoken Russian I | \$8 | \$2 |
| RUS 324 | Advanced Russian I | \$8 | \$2 |
| RUS 325 | Advanced Russian II | \$8 | \$2 |
| RUS 228A | Practice in Spoken Russian II | \$8 | \$2 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--|--|-------------|--------------|
| RUS 228B | Practice in Spoken Russian II | \$8 | \$2 |
| RUS 380C | Advanced Russian Composition and Conversa | \$8 | \$2 |
| RUS 398T | Supervised Teaching in Russian | \$8 | \$2 |
| SPANISH AND PORTUGUESE | | | |
| POR 604 | Accel. First Year Portuguese I | \$8 | \$2 |
| POR 406 | First Year Portuguese I | \$8 | \$2 |
| POR 407 | First Year Portuguese II | \$8 | \$2 |
| POR 408 | Alternate First Year Portuguese for Spani | \$8 | \$2 |
| POR 612 | Accelerated Second Year Portuguese: Oral | \$8 | \$2 |
| POR 312K | Second Year Portuguese I: Oral Expressio Reading, and Composition | \$8 | \$2 |
| POR 312L | Second Year Portuguese II: Oral Expressi Reading, and Composition | \$8 | \$2 |
| POR 318 | Conversation and Composition | \$8 | \$2 |
| SPN 604 | Accelerated Beginners' Spanish | \$8 | \$2 |
| SPN 506 | First Year Spanish I | \$8 | \$2 |
| SPN 507 | First Year Spanish II | \$8 | \$2 |
| SPN 508K | Alternate First Year Spanish II | \$8 | \$2 |
| SPN 612 | Accelerated Second Year Spanish: Oral Ex Reading, and Composition | \$8 | \$2 |
| SPN 312K | Second Year Spanish I: Oral Expression, and Composition | \$8 | \$2 |
| SPN 312L | Second Year Spanish II: Oral Expression, and Composition | \$8 | \$2 |
| SPN 212S | Practice in Spoken Spanish | \$8 | \$2 |
| SPN 318 | Conversation and Composition | \$8 | \$2 |
| SPN 319 | Advanced Oral Expression | \$8 | \$2 |
| SPN 322K | Civilization of Spanish America | \$8 | \$2 |
| SPN 328 | Spanish Civilization | \$8 | \$2 |
| WOMEN'S STUDIES | | | |
| WS 301 | Topic 2: Intro to Child Psychology | \$0 | \$1 |
| WS 301 | Family Relationships | \$3 | \$3 |
| WS 345 | Topics in Women's Studies, Topic 1: Child | \$3 | \$3 |
| WS 345 | Topics in Women's Studies, Topic 4: Guid Early Childhood | \$12 | \$12 |
| WS 345 | Topic 6: Intro to Developmental Psycholo | \$0 | \$1 |
| GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE | | | |
| LIS 322T | Children's Literature | \$10 | \$10 |
| LIS 340 | Basic Information Sources | \$10 | \$10 |
| LIS 388K | Topic 15: Visual Resources Collection (Cross-listed with ARH 394, when taught by ARH Faculty) | \$15 | \$15 |
| LIS 392P.4 | Conservation Treatment for Preservation A | \$25 | \$25 |
| LIS 393C | Conservation Practice | | |
| | Topic 1: Conservation Treatment Lab I | \$25 | \$25 |
| | Topic 2: Conservation Treatment Lab II | \$25 | \$25 |
| | Topic 3: Conservation Treatment Lab III | \$25 | \$25 |
| | Topic 4: Conservation Lab IV | \$25 | \$25 |
| | Topic 6: Paper Documents I | \$25 | \$25 |
| | Topic 7: Treatment of Paper Documents II | \$25 | \$25 |
| | Topic 8: Introductory Laboratory in Cons | \$25 | \$25 |
| | Topic 9: Advanced Laboratory in Conserva | \$25 | \$25 |
| COLLEGE OF NATURAL SCIENCES | | | |
| BIOLOGY | | | |
| BIO 205 | Lab Exp in Biol: Cellular & Molecular | \$20 | \$20 |
| BIO 206 | Lab Exp in Biol: Struct & Funct of Organ. | \$20 | \$20 |
| BIO 208 | Lab Studies in Pop. & Environmental Biol. | \$10 | \$10 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-------------------|--|-------------|--------------|
| BIO 309 | Lab Exp in Biol: Cellular & Molecular | \$30 | \$30 |
| BIO 309H | Honors Lab Experiments in Biology: Cellu | \$0 | \$30 |
| BIO 331 | Lab Studies in Molecular Biology | \$50 | \$50 |
| BIO 398I | Supervised Teaching in the Biological Sci | \$10 | \$10 |
| BOTANY | | | |
| BOT 419 | Native Plants | \$30 | \$30 |
| BOT 120C | Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants | \$5 | \$5 |
| BOT 121C | Gen Botany Lab: Survey of Plant Kingdom | \$5 | \$5 |
| BOT 323L | Laboratory Studies in Cell Biology | \$20 | \$20 |
| BOT 127K | Laboratory in General Phycology | \$5 | \$5 |
| BOT 128K | Lab Experiments in Plant Physiology | \$25 | \$25 |
| BOT 331 | Lab Studies in Molecular Biology | \$50 | \$50 |
| BOT 162C | Laboratory Studies in Plant Systematics | \$20 | \$20 |
| BOT 165N | Paleobotany Laboratory | \$15 | \$15 |
| BOT 174K | Lab in Plant Anatomy & Histological Tech. | \$20 | \$20 |
| BOT 474L | Taxonomic Plant Anatomy | \$20 | \$20 |
| BOT 380C | Laboratory Studies in Molecular Biology | \$20 | \$50 |
| BOT 182 | Advanced Study and Research | \$20 | \$10 |
| BOT 282 | Advanced Study and Research | \$20 | \$10 |
| BOT 382 | Advanced Study and Research | \$20 | \$10 |
| BOT 482 | Advanced Study and Research | \$20 | \$10 |
| BOT 682 | Advanced Study and Research | \$20 | \$10 |
| BOT 484L | Taxonomic Plant Anatomy | \$20 | \$10 |
| BOT 185L | Laboratory in General Phycology | \$5 | \$5 |
| BOT 188M | Lab in Advanced Plant Anatomy | \$20 | \$20 |
| BOT 393L | Lab Studies in Cell Biology | \$20 | \$20 |
| BOT 394 | Selected Topics in Plant Science | \$20 | \$20 |
| BOT 394C | Lab Methods in Molecular Systematics | \$50 | \$50 |
| BOT 698A | Thesis | \$20 | \$10 |
| BOT 698B | Thesis | \$20 | \$10 |
| BOT 398R | Master's Report | \$20 | \$10 |
| BOT 399R | Dissertation | \$20 | \$10 |
| BOT 399W | Dissertation | \$20 | \$10 |
| BOT 699R | Dissertation | \$30 | \$10 |
| BOT 699W | Dissertation | \$30 | \$10 |
| BOT 999R | Dissertation | \$40 | \$20 |
| BOT 999W | Dissertation | \$40 | \$20 |
| CHEMISTRY | | | |
| CH 204 | Introduction to Chemical Practice | \$10 | \$10 |
| CH 110K | Organic Chemistry Laboratory | \$7 | \$7 |
| CH 110L | Organic Chemistry Laboratory | \$7 | \$7 |
| CH 412K | Bioanalytical Chemistry | \$10 | \$10 |
| CH 114P | Elementary Organic Chem. & Biochem. Lab | \$5 | \$5 |
| CH 118K | Organic Chemistry Laboratory | \$7 | \$7 |
| CH 118L | Organic Chemistry Laboratory | \$7 | \$7 |
| CH 341 | Special Topics in Laboratory Chemistry | \$20 | \$20 |
| CH 153K | Physical Chemistry Laboratory | \$15 | \$15 |
| CH 154K | Physical Chemistry Laboratory | \$15 | \$15 |
| CH 455 | Analytical Chemistry | \$35 | \$35 |
| CH 369L | Biochemistry Laboratory | \$28 | \$28 |
| CH 376K | Advanced Analytical Chemistry | \$38 | \$38 |
| COMPUTER SCIENCES | | | |
| CS 304P | Computer Science I | \$15 | \$15 |
| CS 105 | Computer Programming | \$5 | \$5 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| CS 310 | Computer Organization and Programming | \$15 | \$15 |
| CS 315 | Computer Science II | \$15 | \$15 |
| CS 115L | Brief Introduction to Pascal | \$5 | \$5 |
| CS 336 | Analysis of Programs | \$0 | \$15 |
| CS 343 | Artificial Intelligence | \$0 | \$15 |
| CS 345 | Programming Languages | \$0 | \$15 |
| CS 347 | Data Management | \$0 | \$15 |
| CS 351 | LISP and symbolic computation | \$0 | \$15 |
| CS 352 | Computer Systems Architecture | \$0 | \$15 |
| CS 353 | Elements of the Theory of Computation | \$0 | \$15 |
| CS 354 | Computer Graphics | \$15 | \$15 |
| CS 356 | Computer Networks | \$0 | \$15 |
| CS 357 | Design and Analysis of Algorithms | \$0 | \$15 |
| CS 367 | Numerical Methods | \$0 | \$15 |
| CS 369 | Systems Modeling I | \$0 | \$15 |
| CS 370 | Undergraduate Reading and Research | \$0 | \$15 |
| CS 372 | Introduction to Operating Systems | \$0 | \$15 |
| CS 373 | Software Engineering | \$0 | \$15 |
| CS 375 | Algorithmic Languages and Compilers | \$15 | \$15 |
| CS 178 | Undergraduate Topics in Computer Sciences | \$0 | \$5 |
| CS 278 | Undergraduate Topics in Computer Sciences | \$0 | \$10 |
| CS 378 | Undergraduate Topics in Computer Sciences | \$0 | \$15 |
| CS 379H | Computer Science Honors Course | \$0 | \$15 |
| CS 380D | Distributed Computing I | \$0 | \$15 |
| CS 380K | Statistical Applications of Electronic Co | \$0 | \$15 |
| CS 380L | Advanced Operating Systems | \$0 | \$15 |
| CS 380N | Systems Modeling | \$0 | \$15 |
| CS 381K | Artificial Intelligence | \$0 | \$15 |
| CS 382M | Advanced Computer Architecture | \$0 | \$15 |
| CS 383C | Numerical Analysis: Linear Algebra | \$0 | \$15 |
| CS 383D | Numerical Analysis: Interpolation, Appro | \$0 | \$15 |
| CS 384G | Computer Graphics | \$15 | \$15 |
| CS 384V | Introduction to VLSI Design | \$0 | \$15 |
| CS 385F | Automated Theorem Proving | \$0 | \$15 |
| CS 386 | Database Management | \$0 | \$15 |
| CS 386K | Numerical Treatment of Differential Equat | \$0 | \$15 |
| CS 386L | Programming Languages | \$0 | \$15 |
| CS 386M | Communication Networks | \$0 | \$15 |
| CS 387H | Database System Implementation | \$0 | \$15 |
| CS 388 | Natural Language Processing | \$0 | \$15 |
| CS 388C | Combinatorics and Graph Theory | \$0 | \$15 |
| CS 388F | Automata and Formal Languages | \$0 | \$15 |
| CS 388G | Algorithms: Techniques and Theory | \$0 | \$15 |
| CS 388L | Introductin to Mathematical Logic | \$0 | \$15 |
| CS 388S | Formal Semantics and Verification | \$0 | \$15 |
| CS 388T | Theory of Computation | \$0 | \$15 |
| CS 389R | Recursion and Induction I | \$0 | \$15 |
| CS 389S | Recursion and Induction II | \$0 | \$15 |
| CS 390 | Advanced Systems Laboratory | \$0 | \$15 |
| CS 390D | Distributed Computing II | \$0 | \$15 |
| CS 393D | Topics in Numerical Analysis | \$0 | \$15 |
| CS 393N | Numerical Solution of Elliptic Partial Di | \$0 | \$15 |
| CS 394F | Expert Systems | \$0 | \$15 |
| CS 395 | Conference Course | \$0 | \$15 |
| CS 195T | Topics in Computer Sciences | \$0 | \$5 |
| CS 295T | Topics in Computer Sciences | \$0 | \$10 |
| CS 395T | Topics in Computer Sciences | \$0 | \$15 |
| CS 396M | Advanced Networking Protocols | \$0 | \$15 |
| CS 698A | Thesis | \$0 | \$15 |
| CS 698B | Thesis | \$0 | \$15 |
| CS 399R | Dissertation | \$0 | \$15 |
| CS 699R | Dissertation | \$0 | \$30 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------------|---|-------------|--------------|
| CS 999R | Dissertation | \$0 | \$45 |
| CS 399W | Dissertation | \$0 | \$15 |
| CS 699W | Dissertation | \$0 | \$30 |
| CS 999W | Dissertation | \$0 | \$45 |
| GEOLOGICAL SCIENCES | | | |
| GEO 401 | Physical Geology | \$5 | \$5 |
| GEO 302D | Age of Dinosaurs | \$4 | \$4 |
| GEO 302L | Geology of National Parks | \$5 | \$5 |
| GEO 303 | Introduction to Geology | \$10 | \$10 |
| GEO 404C | Plate Tectonics & Earth History | \$5 | \$5 |
| GEO 405 | Life Through Time | \$5 | \$5 |
| GEO 312K | Geology of Engineering | \$5 | \$5 |
| GEO 416 | Mineralogy and Petrology | \$3 | \$3 |
| GEO 416K | Earth Materials | \$19 | \$19 |
| GEO 416L | Igneous & Metamorphic Petrology | \$29 | \$29 |
| GEO 416M | Sedimentary Rocks | \$35 | \$35 |
| GEO 320K | Introduction to Field and Stratigraphic M | \$60 | \$60 |
| GEO 320L | Introductory Field Geology | \$60 | \$60 |
| GEO 422K | Paleobiology | \$27 | \$27 |
| GEO 322L | Introduction to Paleontology | \$5 | \$5 |
| GEO 322S | Development and Evolution of the Vertebra | \$5 | \$5 |
| GEO 428 | Structural Geology | \$90 | \$90 |
| GEO 330K | Petroleum Geology: Basin & Trend Analy | \$30 | \$30 |
| GEO 331K | Petrology & Plate Tectonics | \$12 | \$12 |
| GEO 335 | Geology & Mineral Resources of Texas | \$15 | \$15 |
| GEO 341 | Mineral Resources | \$23 | \$23 |
| GEO 346C | Introduction to Physical & Chemical Hydro | \$6 | \$6 |
| GEO 347K | Gem and Gem Minerals | \$15 | \$15 |
| GEO 148K | Training Cruise(s) Marine Geophysical Res | \$25 | \$25 |
| GEO 248K | Training Cruise(s) Marine Geophysical Res | \$25 | \$25 |
| GEO 348K | Training Cruise(s) Marine Geophysical Res | \$25 | \$25 |
| GEO 354 | Global Geophysics | \$7 | \$7 |
| GEO 357 | Evolution of Geologic Provinces | \$100 | \$100 |
| GEO 660A | Field Geology | \$800 | \$800 |
| GEO 660B | Field Geology | \$800 | \$800 |
| GEO 358K | Volcanology | \$7 | \$7 |
| GEO 465K | Exploration Geophysics | \$30 | \$30 |
| GEO 365M | Geophysical Interpretation | \$100 | \$100 |
| GEO 368 | Energy Resources | \$30 | \$30 |
| GEO 370K | Sedimentology | \$60 | \$60 |
| GEO 376K | Groundwater Hydrology | \$15 | \$15 |
| GEO 376L | Field Methods in Groundwater Hydrology | \$75 | \$75 |
| GEO 377L | Evolution of a Continent | \$10 | \$10 |
| GEO 380C | Advanced Structural Geology | \$30 | \$30 |
| GEO 380D | Subsurface Stratigraphy | \$39 | \$39 |
| GEO 380E | Sedimentary Processes | \$38 | \$38 |
| GEO 380L | Paleobiometrics | \$8 | \$8 |
| GEO 380M | Elements of Mineral Identification | \$9 | \$9 |
| GEO 380N | Seismic Stratigraphy | \$80 | \$80 |
| GEO 381C | Structural Petrology | \$15 | \$15 |
| GEO 381K | Tectonic Problems | \$15 | \$15 |
| GEO 382C | Groundwater Field Methods | \$90 | \$90 |
| GEO 383 | Depositional Systems: Terrigenous Clasti | \$60 | \$60 |
| GEO 383C | Geology and Hydrology | \$60 | \$60 |
| GEO 383E | Numerical Methods II: Digital Methods in Hydrogeology and Geophysics | \$60 | \$60 |
| GEO 383K | Paleoecology | \$8 | \$8 |
| GEO 383L | Petrography of Sandstones | \$129 | \$129 |
| GEO 383M | Petrography of Carbonates | \$129 | \$129 |
| GEO 383N | Biogenic & Evaporite Depositional Systems | \$75 | \$75 |
| GEO 384C | Geophysics I: Exploration Geophysics | \$34 | \$34 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| GEO 384D | Geophysics II: Global Geophysics | \$8 | \$8 |
| GEO 385C | Geodynamics I: Plate Tectonics and Paleo | \$38 | \$38 |
| GEO 385D | Geodynamics II: Basin Subsidence | \$30 | \$30 |
| GEO 385E | Geodynamics III: Geodesy | \$90 | \$90 |
| GEO 385K | Micropaleontology | \$24 | \$24 |
| GEO 386 | Metamorphic Petrology | \$21 | \$21 |
| GEO 386C | Caribbean Regional Geology and Geophysics | \$15 | \$15 |
| GEO 386K | Igneous Petrology | \$24 | \$24 |
| GEO 386L | Geology of Petroleum | \$30 | \$30 |
| GEO 388L | Isotope Geology | \$15 | \$15 |
| GEO 388M | Seminar in Isotope Geology | \$15 | \$15 |
| GEO 389K | Paleontological Nomenclature and Techniqu | \$10 | \$10 |
| GEO 391 | Seminar in Geology, Topics 1-10 | \$30 | \$30 |
| GEO 391 | Seminar in Geology, Advanced Micropaleont | \$30 | \$30 |
| GEO 391 | Sem. in Geology, Topic 11: Sedimentary B | \$30 | \$30 |
| GEO 391C | Physical Hydrogeology | \$15 | \$15 |
| GEO 391D | Regional Tectonics | \$30 | \$30 |
| GEO 391H | Ore Deposits in Sedimentary Rocks | \$30 | \$30 |
| GEO 391J | Mineral & Energy Res.: Geology, Economic | \$30 | \$30 |
| GEO 391Q | Topics in Quaternary Geology | \$30 | \$30 |
| GEO 391S | Current Topics in Paleobiology | \$30 | \$30 |
| GEO 391T | Paleogeography | \$30 | \$30 |
| GEO 392K | Vertebrate Biostratigraphy | \$25 | \$25 |
| GEO 396 | Verte. Paleontology: Fishes, Amphibians, | \$25 | \$25 |
| GEO 397 | Vertebrate Paleontology: Mammals | \$30 | \$30 |
| GEO 298T | Supervised Teaching in Geology | \$18 | \$18 |

HUMAN ECOLOGY

Child Development

| | | | |
|---------|---|------|------|
| CD 304 | Family Relationships (was HE 304) | \$3 | \$3 |
| CD 333 | Child Development (was HE 333) | \$3 | \$3 |
| CD 333L | Child Development Laboratory (was HE 333L) | \$10 | \$0 |
| CD 352 | Field Experience II (was HE 352) | \$30 | \$30 |
| CD 366 | Guidance in Early Childhood (was HE 366) | \$12 | \$12 |
| CD 372K | Home-Community Partnership in the Devp. of the Child (was HE 372K) | \$17 | \$17 |
| CD 378L | Theories of Child & Family Development (w | \$17 | \$17 |
| CD 480K | Research Methods, Topic 2: Analysis of S and Change in Dyadic Relationships | \$10 | \$0 |

Home Economics

| | | | |
|--------|--------------------------------------|------|------|
| HE 321 | Family Life Management | \$5 | \$5 |
| HE 322 | Personal and Family Finance | \$3 | \$3 |
| HE 354 | Advanced Personal Financial Planning | \$30 | \$30 |
| HE 361 | The Consumer and the Market | \$15 | \$15 |

Interior Design (All courses were listed under HE, but are now ID)

| | | | |
|---------|---|------|------|
| ID 201R | Design 1: Foundations of Interior Design | \$5 | \$5 |
| ID 101S | Design 1 Studio: Foundations of Design | \$5 | \$5 |
| ID 202R | Design 2: Foundations of Residential Des | \$10 | \$10 |
| ID 102S | Design 2 Studio: Residential Design | \$10 | \$10 |
| ID 213R | Design 3 | \$5 | \$5 |
| ID 214R | Design 4 | \$5 | \$5 |
| ID 115K | Field Experience I | \$5 | \$5 |
| ID 315K | Field Experience I | \$5 | \$5 |
| ID 335F | History of Interiors and Furnishings I | \$5 | \$5 |
| ID 336F | History of Interiors and Furnishings II | \$5 | \$5 |
| ID 236R | Interior Design Workroom Processes & Cust | \$5 | \$5 |
| ID 136S | ID Workroom Processes & Custom Design Stu | \$10 | \$10 |
| ID 237R | Procedures and Practices in Interior Desi | \$10 | \$10 |
| ID 137S | Procedures and Practices in Interior Desi | \$10 | \$10 |
| ID 245R | Design 5 | \$10 | \$10 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|----------------------|--|-------------|--------------|
| ID 345S | Design 5 Studio | \$10 | \$10 |
| ID 346S | Design 6 Studio | \$11 | \$11 |
| ID 346R | Design 6 | \$7 | \$7 |
| ID 152 | Field Experience II | \$5 | \$5 |
| ID 252 | Field Experience II | \$5 | \$5 |
| ID 352 | Field Experience II | \$30 | \$5 |
| ID 355 | Problems Course | \$10 | \$10 |
| ID 357S | Design 7 Studio | \$10 | \$10 |
| ID 358S | Design 8 Studio | \$45 | \$45 |
| ID 359H | Honors Reading Course | \$10 | \$10 |
| ID 379H | Honors Tutorial Course | \$10 | \$10 |
| Nutritional Sciences | | | |
| NTR 107L | Introductory Food Science Laboratory | \$30 | \$30 |
| NTR 111L | Introductory Nutrition Lab | \$45 | \$13 |
| NTR 124L | Food Science Laboratory | \$30 | \$30 |
| NTR 324 | Advanced Food Science | \$0 | \$15 |
| NTR 328C | Developmental Nutrition | \$30 | \$30 |
| NTR 234L | Lab. in Purchasing & Prod. in Foodservice | \$30 | \$30 |
| NTR 338W | Issues in Nutrition and Health | \$17 | \$17 |
| NTR 142L | Advanced Nutrition I Lab | \$30 | \$30 |
| NTR 144M | Advanced Nutrition II Lab | \$30 | \$30 |
| NTR 145C | Orientation and Techniques of Practice in | \$30 | \$30 |
| NTR 352 | Field Experience II (was HE 352) | \$30 | \$30 |
| NTR 352C | Applied Normal and Community Nutrition | \$30 | \$30 |
| NTR 355L | Practicum in Dietetics | \$30 | \$30 |
| NTR 355M | Advanced Food Systems Management | \$30 | \$30 |
| NTR 668A | Clinical Nutrition and Dietetics | \$30 | \$30 |
| NTR 668B | Clinical Nutrition and Dietetics | \$30 | \$30 |
| NTR 170L | Lab in Clinical Nutrition and Dietetics | \$20 | \$20 |
| NTR 373 | Organization and Management | \$30 | \$30 |
| NTR 377K | Foodservice Equipment | \$30 | \$30 |
| NTR 380K | Research Methods, Topic 1: Experimental | \$33 | \$0 |
| NTR 380K | Research Methods, Topic 2: Nutritional I | \$50 | \$50 |
| NTR 380K | Research Methods, Topic 3: Nutritional Immunodeficiencies | \$33 | \$33 |
| NTR 380K | Research Methods, Topic 4: Adv. Experime Design and Statistics | \$33 | \$0 |
| NTR 380K | Research Methods, Topic 5: Carcinogenesis | \$30 | \$30 |
| NTR 380K | Research Methods, Topic 6: Nutritional B | \$30 | \$30 |
| NTR 392 | Research Problems, Topic 6: Clinical Nut | \$30 | \$30 |
| NTR 392 | Research Problems, Topic 8: Developmenta | \$30 | \$0 |
| Textiles and Apparel | | | |
| TXA 216L | Apparel I Laboratory | \$30 | \$30 |
| TXA 319 | Visual Merchandising and Display Techniqu | \$33 | \$33 |
| TXA 325K | History of Fashion | \$14 | \$14 |
| TXA 226L | Apparel II Laboratory | \$30 | \$30 |
| TXA 327 | Clothing and Human Behavior | \$7 | \$7 |
| TXA 352 | Field Experience II (was HE 352) | \$30 | \$30 |
| TXA 352D | Field Experience in Apparel Design | \$35 | \$35 |
| TXA 352M | Field Experience in Retail Merchandising | \$100 | \$100 |
| TXA 260M | Advanced Textiles Lab | \$20 | \$20 |
| TXA 264L | Advanced Problems in Clothing Laboratory | \$30 | \$30 |
| MARINE STUDIES | | | |
| MNS 440 | Limnology and Oceanography | \$40 | \$40 |
| MNS 148 | Training Cruises (Topic 2: Marine Geophy | \$25 | \$25 |
| MNS 248 | Training Cruises (Topic 2: Marine Geophy | \$25 | \$25 |
| MNS 348 | Training Cruises (Topic 2: Marine Geophy | \$25 | \$25 |
| MNS 352C | Estuarine Ecology | \$0 | \$40 |
| MNS 354 | Marine Invertebrates | \$0 | \$40 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| MNS 354C | Biology of Fishes | \$0 | \$40 |
| MNS 354D | Selected Studies in Mariculture | \$0 | \$40 |
| MNS 383 | Topics in Marine Science, All Topics | \$0 | \$40 |
| MNS 384E | Marine Microbial Ecology | \$0 | \$40 |
| MNS 384L | Marine Chemistry | \$0 | \$40 |
| MNS 384T | Biological Oceanography | \$0 | \$40 |
| MNS 385 | Ecology of Marine Zooplankton | \$0 | \$40 |
| MNS 385D | Marine Nutrient Chemistry | \$0 | \$40 |
| MNS 188 | Marine Research Training Cruise | \$0 | \$40 |
| MNS 388 | Marine Research Training Cruise | \$0 | \$40 |
| MICROBIOLOGY | | | |
| MIC 116L | Elementary Microbiology Laboratory | \$5 | \$5 |
| MIC 119K | General Microbiology Laboratory | \$5 | \$5 |
| MIC 321 | Biology of Fungi | \$5 | \$5 |
| MIC 122K | Medical Mycology Laboratory | \$5 | \$5 |
| MIC 130K | Virology Laboratory | \$5 | \$5 |
| MIC 160K | Immunology Laboratory | \$5 | \$5 |
| MIC 361K | Public Health Bacteriology Laboratory | \$5 | \$5 |
| MIC 368 | Techniques in Molecular Genetics | \$5 | \$5 |
| MIC 382L | Techniques in Molecular Genetics | \$5 | \$5 |
| PHYSICS | | | |
| PHY 301 | Mechanics | \$9 | \$9 |
| PHY 101L | Mechanics Laboratory | \$20 | \$20 |
| PHY 302K | Gen. Physics-Tech. Course: Mechanics, Hea | \$9 | \$9 |
| PHY 302L | General Physics-Technical Course: Electri | \$9 | \$9 |
| | Magnetism, Light, Atomic and Nuclear Physics | | |
| PHY 102M | Gen Phy: Mechanics, Heat, and Sound Lab | \$20 | \$20 |
| PHY 102N | Gen Phy: Electricity & Magnetism, Light, | \$20 | \$20 |
| | Atomic, Nuclear Physics Laboratory | | |
| PHY 303K | Engineering Physics I | \$9 | \$9 |
| PHY 303L | Engineering Physics II | \$9 | \$9 |
| PHY 103M | Engineering Physics I Laboratory | \$20 | \$20 |
| PHY 103N | Engineering Physics II Laboratory | \$20 | \$20 |
| PHY 306 | Elementary Physics Methods | \$9 | \$9 |
| PHY 309K | Elem. Physics for Nontechnical Students-M | \$9 | \$9 |
| PHY 309L | Elem. Physics for Nontechnical Students-E | \$9 | \$9 |
| | Magnetism, Light, Atomic and Nuclear Physics | | |
| PHY 315 | Wave Motion and Optics | \$9 | \$9 |
| PHY 316 | Electricity and Magnetism | \$9 | \$9 |
| PHY 115L | Wave Motion and Optics Laboratory | \$20 | \$20 |
| PHY 116L | Electricity and Magnetism Laboratory | \$20 | \$20 |
| PHY 317K | General Physics I | \$9 | \$9 |
| PHY 317L | General Physics II | \$9 | \$9 |
| PHY 117M | General Physics I Laboratory | \$20 | \$20 |
| PHY 117N | General Physics II Laboratory | \$20 | \$20 |
| PHY 433 | Modern Optics | \$20 | \$20 |
| PHY 338K | Electronic Techniques | \$15 | \$15 |
| PHY 453 | Modern Physics I: Introduction to Quantu | \$20 | \$20 |
| PHY 474 | Advanced Laboratory I | \$20 | \$20 |
| PS 303 | Introductory Physical Science I - Mechani | \$15 | \$15 |
| PS 304 | Intro. Physical Science II - Substances. | \$15 | \$15 |
| ZOOLOGY | | | |
| ZOO 314K | Mammalian Anatomy | \$0 | \$10 |
| ZOO 116L | Human Physiology Laboratory | \$10 | \$10 |
| ZOO 125L | Laboratory Experience in Genetics | \$10 | \$10 |
| ZOO 432 | Invertebrate Biology | \$40 | \$40 |
| ZOO 333 | Entomology | \$30 | \$30 |

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-----------------------|--|-------------|--------------|
| Z00 436 | Vertebrate Natural History | \$40 | \$40 |
| Z00 440 | Limnology and Oceanography | \$40 | \$40 |
| Z00 346 | Biology of Birds | \$30 | \$30 |
| Z00 453 | Comparative Vertebrate Anatomy | \$0 | \$10 |
| Z00 265P | Vertebrate Physiology Laboratory | \$20 | \$20 |
| Z00 369 | Basic Ecology | \$30 | \$30 |
| Z00 370C | Conference Course, Topic: Ichthyology | \$0 | \$30 |
| SCHOOL OF NURSING | | | |
| N 112P | Health Promotion Skills (Practicum) | \$14 | \$14 |
| N 127P | Clinical Nursing Skills I (Practicum) | \$21 | \$0 |
| N 157P | Clinical Nursing Skills II (Practicum) | \$22 | \$0 |
| COLLEGE OF PHARMACY | | | |
| PHR 145K | Pharmaceutics III Laboratory | \$0 | \$0 |
| PHR 357 | Intravenous Admixture Phr Serv | \$35 | \$50 |
| PHR 266T | Pharmacy Practice Laboratory II | \$28 | \$28 |
| PHR 173L | Pharmacology Laboratory | \$0 | \$0 |
| PHR 554E | Community Pharmacy Practice Externship | \$50 | \$50 |
| PHR 554F | Clinical Pharmacy Clerkship | \$50 | \$50 |
| PHR 554G | Hospital Pharmacy Practice Clerkship | \$50 | \$50 |
| PHR 554S | Specialty Pharmacy Practice Clerkship | \$50 | \$50 |
| PHR 366P | Pharmacy Practice Laboratory I | \$28 | \$28 |
| PHR 266T | Pharmacy Practice Laboratory II | \$5 | \$5 |
| PHR 167M | Medicinal Chemistry Laboratory | \$35 | \$35 |
| SCHOOL OF SOCIAL WORK | | | |
| SW 540 | Social Work Field Practicum I | \$467 | \$672 |
| SW 641 | Social Work Field Practicum II | \$467 | \$669 |
| SW 391N | Field Instruction I | \$461 | \$664 |
| SW 392N | Field Instruction II | \$460 | \$658 |
| SW 696 | Field Instruction III | \$456 | \$661 |
| SW 697 | Field Instruction IV | \$456 | \$659 |

(The proposed fee is the maximum that will be charged.
 Fees in the range of \$8-\$47 will be charged in the majority
 of cases).

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 10, 1994

CATALOG CHANGES

The following listing summarizes the change proposed to the Catalog of The University of Texas at Austin. This catalog change has been approved by me and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the change can be found in the Documents and Proceedings of the University Council, pages 14740-14742.

General Information Bulletin for 1993-1994

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Summary of Proposed Changes

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Modifies the composition of the Committee on Financial Aid to Students by providing that of the five student members, four will be undergraduates and one will be a graduate student. Also, at least two of the students will be receiving (or previously received) financial aid from the Office of Student Financial Services. A representative of the Office of Graduate Studies is added as an administrative adviser without vote.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(Funds Coming In)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Alert Vending
Funds: 17% commission on all gross sales
Period: June 30, 1993 through September 30, 1994
Title/Description: Ex Students' Association grants Alert Vending the right to operate on a non-exclusive basis vending machines for canned soft drinks installed on The University of Texas Campus
2. Agency: Baylor University
Funds: \$500
Period: September 1, 1993 through August 31, 1995
Title/Description: General Libraries will fill requests for photocopies of available library materials
3. Agency: Almetris Women's Cooperative, Unit F
Funds: \$17,813.07
Period: September 1, 1993 through August 31, 1994
Title/Description: Lease the premises known as Almetris Co-Op located at 2610 Whitis, Austin, Texas
4. Agency: Century Women's Cooperative, Unit D
Funds: \$15,938.01
Period: September 1, 1993 through August 31, 1994
Title/Description: Lease the premises known as Century Co-Op located at 2610 Whitis, Austin, Texas
5. Agency: Felecia Women's Cooperative, Unit B
Funds: \$17,813.07
Period: September 1, 1993 through August 31, 1994
Title/Description: Lease the premises known as Felecia Co-Op located at 2610 Whitis, Austin, Texas
6. Agency: Gebauer Women's Cooperative, Unit C
Funds: \$15,938.01
Period: September 1, 1993 through August 31, 1994
Title/Description: Lease the premises known as Gebauer Co-Op located at 2610 Whitis, Austin, Texas

The University of Texas at Austin
 Business Contracts for Services
 U. T. Board of Regents' Meeting February 10, 1994

7. Agency: Halstead Women's Cooperative, Unit 2
 Funds: \$9,810.90
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Lease the premises known as Halstead Co-Op located at 2610 Whitis, Austin, Texas
8. Agency: Margaret Peck Women's Cooperative, Unit A
 Funds: \$17,813.07
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Lease the premises known as Margaret Peck Co-Op located at 2610 Whitis, Austin, Texas
9. Agency: Pearce Women's Cooperative, Unit 6
 Funds: \$9,810.90
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Lease the premises known as Pearce Co-Op located at 2610 Whitis, Austin, Texas
10. Agency: Shangri-La Women's Cooperative, Unit 3
 Funds: \$9,810.90
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Lease the premises known as Shangri-La Co-Op located at 2610 Whitis, Austin, Texas
11. Agency: Southwestern University
 Funds: \$1,000
 Period: September 1, 1993 through August 31, 1995
 Title/Description: General Libraries will fill requests for photocopies of available library materials
12. Agency: Smith Women's Cooperative, Unit E
 Funds: \$17,813.07
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Lease the premises known as Smith Co-Op located at 2610 Whitis, Austin, Texas
13. Agency: Theadorne Women's Cooperative, Unit 5
 Funds: \$9,810.90
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Lease the premises known as Theadorne Co-Op located at 2610 Whitis, Austin, Texas
14. Agency: Valhalla Women's Cooperative, Unit 1
 Funds: \$9,810.90
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Lease the premises known as Valhalla Co-Op located at 2610 Whitis, Austin, Texas

15. Agency: Wakonda Women's Cooperative, Unit 4
Funds: \$9,810.90
Period: September 1, 1993 through August 31, 1994
Title/Description: Lease the premises known as Wakonda Co-Op located at 2610 Whitis, Austin, Texas

(Funds Going Out)

16. Agency: General Services Commission
Funds: (\$0)
Period: September 1, 1993 through August 31, 1995
Title/Description: Provide cleanup services in state parking lots and garages after normal working hours and on weekends for University-sponsored events held at the Frank Erwin Center

17. Agency: Geraghty & Miller, Inc.
Funds: (\$24,600)
Period: October 1, 1993 through September 30, 1994
Title/Description: Provide for the Environmental Health and Safety Office those environmental services necessary to complete the remaining requirements of the Balcones Research Center Closure Plan for compliance with the EPA Consent Agreement

18. Agency: Jones and Neuse, Inc.
Funds: (\$5,423)
Period: Effective October 11, 1993
Title/Description: Perform a site assessment for the Environmental Health and Safety Office which will include development of a work plan for field sampling and provide the personnel for implementation of the work plan for the conductance and supervision of field services at the McDonald Observatory located near Fort Davis, Texas

19. Agency: Mendall Associates
Funds: (\$30,000)
Period: September 1, 1993 through August 31, 1994
Title/Description: Conduct system testing for the School of Social Work, which will include implementation assistance and review and analysis of the benefits of a computer system that assists direct service staff in screening individuals for Mental Health and Mental Retardation services

20. Agency: Microsoft Corporation
Funds: (\$0)
Period: July 14, 1993 through December 31, 1994
Title/Description: Authorizes the Texas Union MicroCenter to use earlier versions of Microsoft Excel and Microsoft Word for occasional concurrent use with subsequent or current versions of both software products

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

21. Contractor: Advantage Contracting Corporation HUB
Amount: (\$150,000)
Source of Funds: WIN Improvements, Remodels and Repairs
Reroofing, 14-8648-9250
Date of Contract: October 4, 1993
Estimated Completion Date: February 3, 1994
Project Title: Roof Replacement and Repairs, F. L. Winship Drama Building
Brief Description: Provide labor and materials as specified to remove the existing roof, repair lightweight fill if necessary, raise roof curbs, install 20 year built up roof with specified insulation, install specified downsprouts and miscellaneous sheet metal, and install SEBS modified base flashing

22. Contractor: Allkin Construction, Inc.
Amount: (\$30,000)
Source of Funds: BRC - Improvements, Remodel and Repair
BEE - Nitrate Film Facility,
14-8648-8456
Date of Contract: November 1, 1993
Estimated Completion Date: February 1, 1994
Project Title: Film Inspection Building, Bee Caves Research Center
Brief Description: Provide labor and materials as specified to construct a new building and remodel an existing adjacent toilet room

23. Contractor: American Constructors, Inc.
Amount: \$28,972 decrease
Source of Funds: BRC Warehouse Construction Contingency,
36-9076-4037
Date of Contract: November 14, 1991
Estimated Completion Date: September 20, 1992
Project Title: Change Order #6, New Warehouse Facility, Balcones Research Center
Brief Description: Amend the original contract to deduct for assessment of liquidated damages and back charge for cost of 20-year weather-tightness warranty endorsement

24. Contractor: Barecky Construction Company, Ltd.
Amount: (\$50,000)
Source of Funds: BEL - Repair Floor, Room 502A,
36-0319-9335
Date of Contract: November 16, 1993
Estimated Completion Date: January 9, 1994
Project Title: New Dance Floor, Belmont Hall, Room
502A
Brief Description: Provide labor and materials as specified
to remove existing tongue and groove
maple on yellow pine subflooring; set
five layers of offset yellow pine 1X4's
and 2 layers of fir plywood; and
cushion vinyl dance surface
25. Contractor: Barecky Construction Company, Ltd.
Amount: (\$7,500)
Source of Funds: CMA - Improvements, Remodel and Repairs,
Room 4.140 Floor Repairs, 14-8648-2556
Date of Contract: October 27, 1993
Estimated Completion Date: January 3, 1994
Project Title: Level Floor, Communication Building "A",
Room A4.140
Brief Description: Provide labor and materials as specified
to remove necessary carpet and base;
remove existing filler grout; pour new
filler grout to level area; cure grout;
re-install carpet and provide new base
molding
26. Contractor: B. E. Beecroft Company, Inc.
Amount: \$21,104 decrease
Source of Funds: MSI - Administration Building
Improvements MO&E, 14-8649-2250
Date of Contract: July 30, 1993
Estimated Completion Date: March 12, 1994
Project Title: Change Order #1, Renovation of North
Wing of the Administration and
Laboratory Building, Marine Science
Institute at Port Aransas
Brief Description: Amend the original contract to deduct
laboratory furniture replacement and
refinishing of the laboratory rooms in
the base bid and add the three
replacement fume hoods with none of the
room refinishing
27. Contractor: Brandes Brothers Constructors, Inc.
Amount: (\$135,000)
Source of Funds: FAC Improvements, Remodeling and
Repairs, 1st Floor Renovations,
14-8649-8756
Date of Contract: November 24, 1993
Estimated Completion Date: January 25, 1994
Project Title: Renovations to Undergraduate Library,
Flawn Academic Center
Brief Description: Provide labor and materials as specified
to demolish and remodel portions of
existing ceilings, walls, flooring, HVAC
systems and ductwork, plumbing and
electrical systems

28. Contractor: Brazos Roofing International of Corpus Christi, Inc.
Amount: (\$25,000)
Source of Funds: MSI - Improvements, Remodel and Repair Roof Dorms A, B and C. 14-8648-1656
Date of Contract: October 12, 1993
Estimated Completion Date: December 31, 1993
Project Title: Re-Roofing Dorms A, B, and C and Cafeteria, Marine Science Institute
Brief Description: Provide labor and materials as specified to remove existing roof covering on Dorms A, B, C and the Cafeteria and install asphalt shingles
29. Contractor: C. H. Enterprises, Inc.
Amount: (\$250,000)
Source of Funds: Renovations for UIL - Lake Austin Centre - All Expenses, 36-9001-2851
Date of Contract: October 13, 1993
Estimated Completion Date: February 1, 1994
Project Title: 3rd Floor Renovations, Lake Austin Centre
Brief Description: Provide labor and materials as specified to renovate tenant spaces, including repartitioning, replacement of HVAC systems and distribution; new lighting, as well as new floor, wall and ceiling finishes; renovation and expansion of existing toilets; and provide a fire alarm system for the entire building
30. Contractor: Consolidated Interior Systems, Inc.
Amount: (\$45,000)
Source of Funds: TNH - Replaces Lobby Ceiling, 36-0719-9341
Date of Contract: October 25, 1993
Estimated Completion Date: January 18, 1994
Project Title: Replace Luminous Ceiling, Townes Hall
Brief Description: Provide labor and materials as specified to furnish and install an open cell suspended metal ceiling system; demolition of existing ceiling is part of contract
31. Contractor: Cor Construction Company, Inc.
Amount: (\$26,000)
Source of Funds: Student Co-Op Housing System - Other Expenses, 14-8648-6156
Date of Contract: November 12, 1993
Estimated Completion Date: February 1, 1994
Project Title: Widen Entry to Lot 38, Sid Richardson Hall
Brief Description: Provide labor and materials as specified to widen the entry to Parking Lot 38; work includes asphaltic concrete, subgrade work, stabilized base, new HMA paving and pavement striping, concrete gutter and curbs

32. Contractor: L. D. Tebben Company, Inc.
Amount: (\$80,000)
Source of Funds: Roof Replacement - Lake Austin Centre -
All Expenses, 36-9001-2951
Date of Contract: October 13, 1993
Estimated Completion Date: February 1, 1994
Project Title: Roof Replacement, Lake Austin Centre
Brief Description: Provide labor and materials as specified
to remove existing ballasted roof
membrane system and insulation to
substrate; provide miscellaneous
mechanical equipment work, including
curbs and service extensions, etc.;
provide new built-up roofing system over
new tapered insulation
33. Contractor: Maldonado Nursery & Landscaping, Inc.
HUB
Amount: (\$60,000)
Source of Funds: CMB - Landscaping, 36-0319-9336
Date of Contract: October 13, 1993
Estimated Completion Date: April 16, 1994
Project Title: Landscape Work, Communications Building
"B"
Brief Description: Provide labor and materials as specified
to furnish and install concrete
retaining walls, landscaping, and
irrigation systems
34. Contractor: Safari Development Corporation
Amount: (\$125,000)
Source of Funds: NUR - Improvements, Remodel and Repairs,
Misc. Renovations, 14-8648-8950
Date of Contract: October 13, 1993
Estimated Completion Date: January 14, 1994
Project Title: Remodel of Student Affairs and
Continuing Education Offices, Nursing
Building
Brief Description: Provide labor and materials as specified
to remodel the 2nd and 4th levels to
accommodate the offices of Student
Affairs and Continuing Education
35. Contractor: Southwest Constructors, Inc.
Amount: (\$255,000)
Source of Funds: Improvements, Remodel & Repairs, Roofing
& Exterior Restoration, 14-8648-7956
Date of Contract: November 10, 1993
Estimated Completion Date: March 1, 1994
Project Title: Re-Roof and Exterior Restoration, Power
Plant Annex
Brief Description: Provide labor and materials as specified
to re-roof and completely restore the
exterior surfaces of the Power Plant
Annex

36. Contractor: William Ardis and Associates, Inc.
Amount: (\$12,937.90) increase
Source of Funds: Capital of Tx Publ. Tlcms. Coun - Camp
Serv - All Expenses, 41-4400-1251
Date of Contract: June 7, 1993
Estimated Completion Date: October 14, 1993
Project Title: Change Order #2, Platform to Support
8.1M KU Dish, Communication Building B
Brief Description: Amend the current contract to adjust for
additional survey work, testing, and
formwork rental re-positioning
37. Contractor: Brandes Brothers Constructors, Inc.
Amount: (\$345,000)
Source of Funds: Renovations for Hogg Foundation - LAC
All Expenses, 36-9001-2551
Date of Contract: October 13, 1993
Estimated Completion Date: February 1, 1994
Project Title: 4th Floor Renovations, Lake Austin
Centre
Brief Description: Provide labor and materials as specified
to renovate tenant spaces, including
repartitioning, replacement of HVAC
systems and distribution; new lighting,
as well as new floor, wall and ceiling
finishes; and renovation and expansion
of existing toilets
38. Contractor: C. P. Snider Construction Company, Inc.
Amount: (\$360,000)
Source of Funds: Renovations for Children's Research
Center - All Expenses, 36-9001-2751
Date of Contract: October 13, 1993
Estimated Completion Date: February 1, 1994
Project Title: 2nd Floor Renovations, Lake Austin
Centre
Brief Description: Provide labor and materials as specified
to renovate tenant spaces; including
repartitioning, replacement of HVAC
systems and distribution; new lighting;
as well as new floor, wall and ceiling
finishes
39. Contractor: C. P. Snider Construction Company, Inc.
Amount: (\$373,000)
Source of Funds: Renovations for Extension Instruction
and Materials Center - All Expenses,
36-9001-2651
Date of Contract: October 13, 1993
Estimated Completion Date: February 1, 1994
Project Title: Basement and 1st Floor Renovations, Lake
Austin Centre
Brief Description: Provide labor and materials as specified
to renovate tenant spaces; includes
repartitioning, replacement of HVAC
systems and distribution; new lighting;
as well as new floor, wall and ceiling
finishes; renovation and expansion of
existing toilets on the 1st and 2nd
floors; and create new tenant space in
the basement

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 10, 1994

STANDARD AFFILIATION AGREEMENTS

The following agreements recommended for approval by the U.T. Board of Regents are based on the model agreements adopted on March 20, 1990:

1. Facility: Tarrant County Hospital District, John Peter Smith Hospital
Fort Worth, Texas
Date: April 21, 1993
Purpose: To allow College of Pharmacy students the opportunity to train in John Peter Smith Hospital.
2. Facility: Knapp Medical Center
Weslaco, Texas
Date: July 22, 1993
Purpose: To allow College of Pharmacy students the opportunity to gain professional experience in Knapp Medical Center.
3. Facility: Veterans Administration Medical Center
Temple, Texas
Date: May 24, 1993
Purpose: To allow School of Nursing students the opportunity to gain professional experience in the Veterans Administration Medical Center Temple facility.
4. Facility: Epic Health Care Group d/b/a Round Rock Community Hospital
Round Rock, Texas
Date: April 1, 1993
Purpose: To allow School of Nursing students the opportunity to gain professional experience in Round Rock Community Hospital.
5. Facility: Texas Department of Mental Health and Mental Retardation, Travis State School
Austin, Texas
Date: October 1, 1993
Purpose: To allow College of Natural Sciences students the opportunity to gain professional experience in the Travis State School.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 10, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: All Star Designs, Inc.
Norman, Oklahoma 73069
Fee-Royalty: \$100.00, 7%
Period: November 1, 1993 through December 31, 1995
Description: Apparel, which includes caps, t-shirts, sweatshirts and athletic shorts.
2. Licensee: American Tag Company
Atlanta, Georgia 30309
Fee-Royalty: \$50.00, 6%
Period: September 28, 1993 through December 31, 1995
Description: "Team Tags" brand vinyl luggage tags.
3. Licensee: Baden Sports, Inc.
Renton, Washington 98055
Fee-Royalty: \$0.00, 6%
Period: January 1, 1993 through December 31, 1995
Description: Rubber basketballs.
4. Licensee: Barbarian Sportswear Mfg., Ltd.
Kitchener, Ontario, Canada N2G 2A9
Fee-Royalty: \$100.00, 7%
Period: October 1, 1993 through December 31, 1995
Description: Rugby shirts.
5. Licensee: Belding Sports,
Division of Illah California, Inc.
Oxnard, California 93033
Fee-Royalty: \$50.00, 6%
Period: November 1, 1993 through December 31, 1996
Description: Golf bags, gold club headcovers, and athletic and travel bags.
6. Licensee: Big 10 Productions, Inc.
d/b/a Union Gear
Houston, Texas 77081
Fee-Royalty: \$100.00, 7%
Period: August 1, 1993 through December 31, 1995
Description: Apparel (various kinds and styles), plastic mugs and cups.
7. Licensee: Carolyn Turner Johnson
Houston, Texas 77063
Fee-Royalty: \$50.00, 6%
Period: November 1, 1993 through December 31, 1995
Description: Stone sculptures (with hand-painted bronze finish).
8. Licensee: Colorado Leisure Sports, Inc.
Denver, Colorado 80216
Fee-Royalty: \$100.00, 7%
Period: October 1, 1993 through December 31, 1995
Description: Caps.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Trademark License Agreements
 U. T. Board of Regents' Meeting February 10, 1994

9. Licensee: Embassy Apparel, Inc.
 Ft. Lauderdale, Florida 33309
 Fee-Royalty: \$100.00, 7%
 Period: November 1, 1993 through December 31, 1995
 Description: T-shirts, boxer shorts, athletic shorts, leisure pants, sweatshirts, baseball shirts and hooded pullover fleecewear.
10. Licensee: Gotcha Promotions
 Tulsa, Oklahoma 74146
 Fee-Royalty: \$50.00, 6%
 Period: October 1, 1993 through December 31, 1995
 Description: Hand-held novelty "Gimme Five Clapper".
11. Licensee: Here's Fred Golf Company, Inc.
 Jacksonville, Florida 33246
 Fee-Royalty: \$50.00, 6%
 Period: October 1, 1993 through December 31, 1995
 Description: Golf accessories, which includes towels, headcovers, tee combo (divot tool & ball marker), golf balls, bag tags and umbrellas.
12. Licensee: Highgate Products, Inc.
 Dallas, Texas 75244
 Fee-Royalty: \$50.00, 6%
 Period: September 1, 1993 through December 31, 1995
 Description: Removable skin tattoos.
13. Licensee: Jones Sports Company
 Portland, Oregon 97232
 Fee-Royalty: \$50.00, 6%
 Period: October 1, 1993 through December 31, 1995
 Description: Golf bags, golf club headcovers, sport bags and umbrellas.
14. Licensee: Jr. Executive, Inc.
 Murfreesboro, Tennessee 37129
 Fee-Royalty: \$100.00, 7%
 Period: October 1, 1993 through December 31, 1995
 Description: "Just Like Dad" brand boxer shorts and ties.
15. Licensee: Kaylors School Supply, Inc.
 Albertville, Alabama 35950
 Fee-Royalty: \$50.00, 6%
 Period: June 1, 1993 through December 31, 1995
 Description: Pens and pencils.
16. Licensee: Klein Ribbon Corporation
 Paterson, New Jersey 07544
 Fee-Royalty: \$50.00, 6%
 Period: November 1, 1993 through December 31, 1995
 Description: Spooled satin ribbon and satin bows.
17. Licensee: Laser Point, Inc.
 Florence, Texas 76527
 Fee-Royalty: \$50.00, 6%
 Period: September 1, 1993 through December 31, 1995
 Description: "Execu-Stone" brand desk accessories.
18. Licensee: New Wind Enterprises, Inc.
 Vincennes, Indiana 47591
 Fee-Royalty: \$50.00, 6%
 Period: June 1, 1993 through December 31, 1995
 Description: "Wind-Mate" brand mini blinds.
19. Licensee: New York Glove Company, Inc.
 d/b/a Pennant Sports, Inc.
 New York, New York 10016
 Fee-Royalty: \$50.00, 6%
 Period: October 1, 1993 through December 31, 1995
 Description: "Pennant Sports" brand golf gloves.

20. Licensee: Party Skins, Inc.
Santa Monica, California 90403
Fee-Royalty: \$50.00, 6%
Period: September 1, 1993 through December 31, 1995
Description: Beverage holders for cans and bottles.
21. Licensee: Pieces of Art, Inc.
Gardena, California 90247
Fee-Royalty: \$50.00, 6%
Period: October 1, 1993 through December 31, 1995
Description: Costume jewelry, ornaments and bookmarks.
22. Licensee: Randolph-Dison Company, Inc.
Norcross, Georgia 30093
Fee-Royalty: \$50.00, 6%
Period: October 1, 1993 through December 31, 1995
Description: Can holders, beverage holders, sports bottles,
car flags and director's chair covers.
23. Licensee: R & M Richards, Inc.
New York, New York 10018
Fee-Royalty: \$100.00, 7%
Period: September 1, 1993 through December 31, 1995
Description: Ladies pantsuits.
24. Licensee: Robby Len Fashions,
Division of Apparel America, Inc.
New Haven, Connecticut 06511
Fee-Royalty: \$100.00, 7%
Period: October 1, 1993 through December 31, 1995
Description: Women's swimwear.
25. Licensee: Sportskinz, Inc.
Arlington Heights, Illinois 60005
Fee-Royalty: \$100.00, 7%
Period: October 1, 1993 through December 31, 1995
Description: "Sport Skinz" brand novelty headwear.
26. Licensee: Sports Pages,
Division of Charlotte Graphics, Inc.
Charlotte, North Carolina 28206
Fee-Royalty: \$100.00, 7%
Period: September 1, 1993 through December 31, 1995
Description: "Sports Pages" brand/label apparel, which
includes t-shirts, sweatshirts and shorts.
27. Licensee: Sports Systems, Inc.
Plano, Texas 75075
Fee-Royalty: \$50.00, 6%
Period: October 1, 1993 through December 31, 1995
Description: Golf club headcovers.
28. Licensee: Stuffins, Inc.
Manasquan, New Jersey 08736
Fee-Royalty: \$50.00, 6%
Period: January 1, 1994 through December 31, 1996
Description: Novelties/collectables, which includes but is
not limited to plush mascot toys, stuffed
animals and plush basketballs.
29. Licensee: Sunbuddys, Inc.
Gainesville, Florida 32605
Fee-Royalty: \$50.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: Static cling vinyl decals.

30. Licensee: Sunrise Turquoise, Inc.
Louisville, Kentucky 40299
Fee-Royalty: \$100.00, 7%
Period: October 1, 1993 through December 31, 1995
Description: T-shirts and sweatshirts.
31. Licensee: Team Leader, Inc.
Dallas, Texas 75228
Fee-Royalty: \$100.00, 7%
Period: January 1, 1994 through December 31, 1996
Description: Headwear, which includes baseball style caps.
32. Licensee: T. S. Outfitters, Inc.
Atlanta, Georgia 30318
Fee-Royalty: \$100.00, 7%
Period: November 1, 1993 through December 31, 1995
Description: Flannel apparel, which includes jackets, boxer shorts, jam shorts, vests, t-shirts, baja shirts, athletic shorts, night shirts, pants, sweatshirts, caps, belt/waist packs, and purses.
33. Licensee: Terri's Touch
Conroe, Texas 77385
Fee-Royalty: \$100.00, 7%
Period: November 1, 1993 through December 31, 1995
Description: T-shirts, sweatshirts, towels and pillows.
34. Licensee: The Kritter Kollection
Rosenberg, Texas 77471
Fee-Royalty: \$50.00, 6%
Period: October 1, 1993 through December 31, 1995
Description: Concha belts and dog collars.
35. Licensee: University Co-Operative Society, Inc.
Austin, Texas 78713-7520
Fee-Royalty: \$0.00, 7%
Period: January 1, 1993 through December 31, 1995
Description: Apparel, which includes all types of clothing, hats/caps, footwear and hosiery; paper products, which includes, but is not limited to posters, calendars and other paper products.
36. Licensee: Winning Edge Marketing
Dallas, Texas 75234
Fee-Royalty: \$50.00, 6%
Period: October 1, 1993 through December 31, 1995
Description: Photo posters (framed and unframed).

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 10, 1994

ACADEMIC SOFTWARE LICENSE AGREEMENTS

The following agreements have been entered into and are recommended for approval by the U.T. Board of Regents:

1. Licensee: Kevin L. Huggins
 Fee-Royalty: Licensee to provide reports to faculty with feedback on research use of the software.
 Period: November 9, 1993 through the discontinuance of internal research use.
 Description: License to use for internal research purposes only, with no rights to distribute further, academic computer software program identified as "EVID: A Prolog Program for Interactive Defeasible Reasoning."

2. Licensee: University of Michigan
 Fee-Royalty: Licensee to provide reports to faculty with feedback on research use of the software.
 Period: November 3, 1993 through the discontinuance of internal research use.
 Description: License to use for internal research purposes only, with no rights to distribute further, academic computer software program identified as "Rice v. 4.0."

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the Board of Regents.

1. Grantor: California Institute of Technology
Jet Propulsion Laboratory
No.: 956689 - Modification 39
New funds: \$579,000 additional
Current period: 10/7/83 - 9/30/95
Title/Description: Investigations Supporting Topex Precision Orbit Determination

2. Grantor: Department of the Army
No.: DAAA21-86-C-0215 - Modification P00036
New funds: \$1,894,507 additional
Current period: 7/21/86 - 3/30/95
Title/Description: Magnetic Bearing Rsch for Rotating Machines, Task B - Continued Testing - 30 Shots

3. Grantor: Department of the Navy
No.: N0003991C-0082 - Modification P00044
New funds: \$2,597,834 additional
Current period: [Unchanged] 12/31/90 - 12/31/95
Title/Description: ARL: SPAWAR Omnibus Contract 1991-95

4. Grantor: Department of the Interior
Minerals Management Service
No.: 14-35-0001-30731
New funds: \$552,000.
Current period: 9/23/93 - 12/31/95
Title/Description: Studies to be Conducted by the Members of the Continental Margins Committee (Year 10)

5. Grantor: Department of Energy
No.: DE-AC22938C14895
New funds: \$720,119.
Current period: 9/29/93 - 9/28/96
Title/Description: Geoscience/Engineering Characterization of the Intermittent Environment in Carbonate West Texas and New Mexico

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting February 10, 1994

6. Grantor: U. S. Department of Education
 No.: P063P36599
 New funds: \$3,911,604 additional
 Current period: 9/1/93 - 8/31/94
 Title/Description: Federal Pell Grant Program
7. Grantor: U. S. Department of Education
 No.: P063P36599
 New funds: \$1,231,380 additional
 Current period: 9/1/93 - 8/31/94
 Title/Description: Federal Pell Grant Program

(FUNDS GOING OUT)

8. Grantor: Envirocorp Services & Technology, Inc.
 No.: Subcontract under UT-A Prime Department
 of Energy Contract DE-FG21-88NC25031
 New funds: \$626,691.
 Current period: 10/1/93 - 6/30/95
 Title/Description: Secondary Natural Gas Recovery: Infield
 Reserve Growth Joint Venture: Applications
 in Midcontinent Sandstones

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: England
Business/Entity: Industrial Associates: BP International Limited
No.: Check #200493605
New funds: \$35,000 additional
Current period: 1/1/93 - 12/31/93
Title/Description: Characterization of Heterogeneity Style and Permeability Structure in a Sequence Stratigraphic Framework in Fluvio-Deltaic Reservoir

2. Country: France
Business/Entity: Various Donors: TOTAL
No.: Research Participation Agreement
New funds: \$20,000 additional
Current period: 2/1/93 - 1/31/94
Title/Description: Drilling and Rock Mechanics Research Program

3. Country: Japan
Business/Entity: Various Donors: Japan National Oil Co.
No.: Memorandum dated 10/25/93/Wire Transfer dated 9/30/93
New funds: \$15,000 additional
Current period: 5/1/93 - 4/30/94
Title/Description: POMP/PLATES

4. Country: Liechtenstein
Business/Entity: Various Donors: Hilti Ag
No.: Check #1414
New funds: \$50,000 additional
Current period: 9/4/92 - 9/30/95
Title/Description: Rehabilitation of Structural Concrete Using New Fastening Technology

5. Country: Norway
Business/Entity: Various Donors: Den Norske Stats Oljeselskap a.s
No.: Memorandum of Agreement/T-121.443-03
New funds: \$10,000 additional
Current period: 1/1/93 - 12/31/93
Title/Description: Enhanced Oil & Gas Recovery Research Program (EDGRRP)

The University of Texas at Austin
 Foreign Contracts and Grants for Research, Development, Clinical and
 Educational Services
 UT Regents' Meeting February 10, 1994
 Page 2

6. Country: Norway
 Business/Entity: Various Donors: Institute for Energy
 Technology (IFE)
 No.: Memorandum of Agreement for Continued
 Support of Research
 New funds: \$10,000 additional
 Current period: 1/1/93 - 12/31/93
 Title/Description: Enhanced Oil & Gas Recovery Research
 Program (EOGRRP)
7. Country: Norway
 Business/Entity: Various Donors: STATOIL
 No.: Check #9184
 New funds: \$19,997 additional
 Current period: 1/1/93 - 12/31/93
 Title/Description: Separations Research Program (SRP)
8. Country: Spain
 Business/Entity: Various Donors: Respol Petroleo, S.A.
 No.: Research Participation Agreement-Amendment
 New funds: \$44,000 additional
 Current period: 1/1/94 - 12/31/95
 Title/Description: Separations Research Program (SRP)
9. Country: Switzerland
 Business/Entity: The World Health Organization
 No.: Grant letter dated 11/27/92
 New funds: \$7,500.
 Current period: 9/1/93 - 1/31/94
 Title/Description: WHO Research Training Grant for Dr. Luo
 Lin
10. Country: Venezuela
 Business/Entity: Various Donors: Intevep, S.A.
 No.: Memorandum of Agreement/91 171
 New funds: \$30,000 additional
 Current period: 1/1/93 - 12/31/93
 Title/Description: Enhanced Oil & Gas Recovery Research
 Program (EOGRRP)

11. Country: Russia
 Business/Entity: Institute of Applied Physics, Nizhny
 Novgorod
 No.: Agreement of Academic and Scientific
 Cooperation executed 9/8/93
 New funds: None
 Current period: Effective 9/8/93 until terminated
 Title/Description: Agreement of Academic and Scientific
 Cooperation to establish a program of
 scientific exchange and collaboration
 between solid state physics faculty and
 graduate students at U.T. Austin and the
 Institute of Applied Physics.
12. Country: Brazil
 Business/Entity: Pontifica Universidade Catolica do Parana
 (PUC)
 No.: Agreement of Academic and Scientific
 Cooperation
 New funds: None
 Current period: 10/26/93 - 10/25/98
 Title/Description: Agreement of Academic and Scientific
 Cooperation to foster graduate student
 exchanges and develop collaborative
 research projects between the U.T. Austin
 IG2 Institute and the PUC Graduate
 Institute of Business Administration
13. Country: Switzerland
 Business/Entity: Laboratoires La Prairie SA
 No.: Confidential Information Disclosure and
 Limited Use Agreement
 New funds: None
 Current period: 10/15/93 - 10/14/2001
 Title/Description: A New Method of Preparing a New Class of
 Cosmetics

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL
SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical, and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|------------------------|---------------------------|----------------------------|--------------------------|
| FY94 A 731- 845 | \$ 6,802,385.00 | \$1,130,951.00 | Report of Awards |
| FY94 A1019-1054 | \$ 1,368,997.00 | \$ 242,455.00 | Report of IACs |
| FY94 A 994-1018 | \$ -0- | \$ -0- | |
| FY94 A1056-1152 | \$ 407,900.00 | \$1,280,405.00 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|------------------------|---------------------------|----------------------------|--------------------------|
| FY94 A 846 -993 | \$ 9,504,362.00 | \$ 356,727.00 | Report of Awards |
| FY94 A1055 | \$ -0- | \$ 16,131.00 | Report of IACs |
| NONE | \$ -0- | \$ -0- | Report of Contracts |

THE UNIVERSITY OF TEXAS AT AUSTIN

UT BOARD OF REGENTS MEETING

February 10, 1994

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS
(FUNDS COMING IN)

1.
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, Department of Sociology - Dr. Ronnelle Paulsen
 No.: 3047
 New Funds: \$18,501.00
 Current Period: January 1, 1994 - August 31, 1994
 Title/Description: Empowerment Through Neighborhood Organizations: Mobilization in Low Income Areas

A one-time grant is given for a study of neighborhood collective action in Austin with a primary emphasis on low income neighborhoods in an effort to inform administrators of The Austin Project on perceived existing community needs in those areas. Dr. Ronnelle Paulsen is responsible for administration of the grant.

INITIAL AND RENEWAL AWARDS
(FUNDS GOING OUT)

2.
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT Medical Branch at Galveston, Department of Obstetrics and Gynecology - Dr. Constance M. Wiemann
 No.: 3028
 New Funds: \$15,310.00
 Current Period: October 1, 1993 - September 30, 1994
 Title/Description: Drug Use Patterns of Adolescent Mothers After Delivery

Support is provided for the first year of a research study examining prevalence and predictors of alcohol and illicit drug use by adolescent mothers during the first six months after delivery of the baby as a means of creating intervention programs for reduction of substance abuse and maximization of healthy maternal and infant outcomes among adolescent mothers. Dr. Constance M. Wiemann is responsible for administration of the grant.

3.
 Grantor: Hogg Foundation for Mental Health
 Grantee: YMCA of Metropolitan Dallas - Mr. Paul Tamplen
 No.: 2789
 New Funds: \$13,000.00
 Current Period: November 1, 1993 - October 31, 1994
 Title/Description: New Family Intervention Initiative for YMCA Casa Shelter

A third- and final-year grant is given for a comprehensive system of therapeutic service delivery to residents of the YMCA Shelter from intake to discharge. Mr. Paul Tamplen is responsible for administration of the grant.

4.

Grantor: Hogg Foundation for Mental Health
Grantee: Texas Alliance for the Mentally Ill - Mr. Eldon Clay Baber
No.: 2913
New Funds: \$25,830.00
Current Period: November 1, 1993 - October 31, 1994
Title/Description: Mental Illness: A Family Point of View

Second-year support is provided for development and implementation of a curriculum and training course for mental health professionals with a focus on the families' perspectives and needs. Mr. Eldon Clay Baber is responsible for administration of the grant.

5.

Grantor: Hogg Foundation for Mental Health
Grantee: Texas Foundation for Mental Health and Mental Retardation -
Ms. Karen F. Hale
No.: 3066
New Funds: \$1,000.00
Current Period: November 1, 1993 - November 30, 1993
Title/Description: Helen Farabee Conference on MH/MR: Health Care Reform

Funding is given for travel expenses of Dr. Dan Fisher, Medical Director of Eastern Middlesex Human Services of Wakefield, Massachusetts, to make a conference presentation on using knowledge and empowerment to redesign services to meet consumer needs. Ms. Karen F. Hale is responsible for administration of the grant.

6.

Grantor: Hogg Foundation for Mental Health
Grantee: UT Health Science Center at San Antonio, Department of
Psychiatry - Dr. Janet L. Tekell
No.: 3037
New Funds: \$33,973.00
Current Period: November 1, 1993 - October 31, 1994
Title/Description: Treating Early Infant-Caregiver Relationship Disturbances

Support is provided for the first year of a study focusing on the interaction between parents and their infants in understanding and treating interactional disorders, thereby preventing more severe emotional disturbances later. Dr. Janet L. Tekell is responsible for administration of the grant.

7.

Grantor: Hogg Foundation for Mental Health
Grantee: Project Phoenix - Mr. Dale Berry
No.: 2732
New Funds: \$12,415.00
Current Period: November 1, 1993 - October 31, 1994
Title/Description: Violence-Free Homes and Schools (VHS)

Second-year funding is given for an effort aimed at raising awareness of and reducing violence in Corpus Christi and surrounding areas by interventions at neighborhood and school levels. Mr. Dale Berry is responsible for administration of the grant.

8.

Grantor: Hogg Foundation for Mental Health
Grantee: Urban Alliance, Inc. - Mr. Jerry Chase
No.: 2837
New Funds: \$23,225.00
Current Period: December 1, 1993 - November 30, 1994
Title/Description: Monarch Place Project: A Community-Based Housing Program for Recovering Persons with Mental Illness

Support is provided for the second year of activities related to community services and evaluation of an independent residential program for persons recovering from serious mental illness in San Antonio. Mr. Jerry Chase is responsible for administration of the grant.

9.

Grantor: Ima Hogg Foundation
Grantee: DePelchin Children's Center, Cullen Bayou Place -
Dr. Robert S. McKelvey
No.: 2708H
New Funds: \$40,000.00
Current Period: September 1, 1993 - August 31, 1994
Title/Description: Mental Health Services for Vietnamese Children and Families

A third-year grant is given for a program to provide culturally-relevant mental health services to Vietnamese children and their families, a population at high risk for mental health problems related to the stresses of adjusting to a very different culture. Dr. Robert S. McKelvey is responsible for administration of the grant.

10.

Grantor: Ima Hogg Foundation
Grantee: Child Abuse Prevention Network - Ms. Kristen Cotter
No.: 3002H
New Funds: \$50,000.00
Current Period: October 1, 1993 - September 30, 1994
Title/Description: Healthy Families Houston

First-year support is provided for implementation of the Hawaii model for preventing child abuse and neglect in the Houston area. Ms. Kristen Cotter is responsible for administration of the grant.

11.

Grantor: Ima Hogg Foundation
Grantee: Family Service Center - Mr. Lloyd H. Sidwell
No.: 2767H
New Funds: \$45,000.00
Current Period: November 1, 1993 - October 31, 1994
Title/Description: Neighborhood Therapy Outreach Program

A third-year grant is given for continuation of a neighborhood therapy outreach program for families of abused children, a joint effort of the Family Service Center and Child Advocates, Inc. Mr. Lloyd H. Sidwell is responsible for administration of the grant.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS

| | |
|-----------------------|--|
| College\School | Education |
| Endowed Position | W. K. Kellogg Professorship in Community College Leadership |
| Name | Donald G. Phelps |
| Current Title | Professor (Dr. Phelps' appointment as Professor has already been approved, effective January 16, 1994.) |
| Department | Educational Administration |
| Person Being Replaced | Vacant |
| Effective Date | 1/16/94 |
| College\School | Engineering |
| Endowed Position | Joe C. Walter, Jr. Chair in Engineering |
| Name | Olgierd C. Zienkiewicz |
| Current Title | Visiting Professor (Dr. Zienkiewicz's appointment as Visiting Professor has already been approved, effective March 1, 1994.) |
| Department | Aerospace Engineering and Engineering Mechanics |
| Person Being Replaced | Vacant |
| Effective Date | 3/1/94 - 4/30/94 |
| College\School | Engineering |
| Endowed Position | William J. (Bill) Murray, Jr. Endowed Chair of Engineering |
| Name | Morris E. Fine |
| Current Title | Visiting Professor (Dr. Fine's appointment as Visiting Professor has already been approved, effective February 1, 1994.) |
| Department | Mechanical Engineering |
| Person Being Replaced | Vacant |
| Effective Date | 2/1/94 - 3/15/94 |

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

he University of Texas at Austin
 1993-94 Non-Initial, Non-Budgeted Appointments
 T Regents' Meeting February 10, 1994

| | |
|------------------------------|--|
| College\School | Engineering |
| Endowed Position | Hussein M. Alharthy Centennial Professorship in Civil Engineering |
| Name | B. Frank McCullough |
| Current Title | Adnan Abou-Ayyash Centennial Professor in Transportation Engineering (Dr. McCullough will retain this Professorship.) |
| Department | Civil Engineering |
| Person Being Replaced | Vacant |
| Effective Date | 1/16/94 - 5/31/94 |
| | |
| College\School | Law |
| Endowed Position | The Florence Thelma Hall Visiting Centennial Professorship in Law |
| Name | Ian F. Fletcher |
| Current Title | Visiting Professor (Dr. Fletcher's appointment as Visiting Professor has already been approved, effective January 16, 1994.) |
| Department | --- |
| Person Being Replaced | Gareth H. Jones |
| Effective Date | 1/16/94 - 5/31/94 |
| | |
| College\School | Law |
| Endowed Position | Lewis N. White Centennial Visiting Professorship in Law |
| Name | Wolfgang Daubler |
| Current Title | Visiting Professor (Dr. Daubler's appointment as Visiting Professor has already been approved, effective January 16, 1994.) |
| Department | --- |
| Person Being Replaced | Vacant |
| Effective Date | 1/16/94 - 5/31/94 |

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

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1993-94 Non-Initial, Non-Budgeted Appointments
The Regents' Meeting February 10, 1994

122A

| | |
|-----------------------|--|
| College\School | Natural Sciences |
| Endowed Position | The Fondren Foundation Centennial Chair in Plasma Theory |
| Name | J. Bryan Taylor |
| Current Title | The Fondren Foundation Centennial Chair in Plasma Theory |
| Department | Physics |
| Person Being Replaced | Reappointment for Dr. Taylor |
| Effective Date | 9/1/93 - 8/31/94 |

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Nine Months Academic Rate</u> | <u>Chair or Professorship Appointment</u> | <u>Effective Date</u> |
|---|--|---|---------------------------|
| COLLEGE OF LIBERAL ARTS | | | |
| Economics and History | | | |
| Professor (Modified Service) | | | |
| 1. Walt W. Rostow (RBC 61, 62, 63) (\$73,925 State Funds, \$12,000 William B. Blakemore II Centennial Fellowship) | 73,925 | 85,925 | 9/1 |
| Sociology | | | |
| Ashbel Smith Professor | | | |
| 2. Frank D.Bean (RBC 59) | 75,718 | 81,718 | 9/1 |
| Psychology | | | |
| Ashbel Smith Professor | | | |
| 3. Abram Amsel (RBC 60) | 82,370 | 88,370 | 9/1 |
| Ashbel Smith Professor | | | |
| 4. Ira Iscoe (RBC 58) | 65,776 | 71,776 | 9/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET
(Continued)

| <u>Professorship or Chair and Department or School</u> | <u>Nine Months Academic Rate</u> | <u>Chair or Professorship Appointment</u> | <u>Effective Date</u> |
|---|--|---|---------------------------|
| COLLEGE OF NATURAL SCIENCES | | | |
| Chemistry and Biochemistry and Office of Executive Vice President and Provost | | | |
| Ashbel Smith Professor and Executive Vice President and Provost | | | |
| 5. Gerhard J. Fonken (RBC 56) | 101,720 | 107,720 | 9/1 |
| Chemistry and Biochemistry Ashbel Smith Professor | | | |
| 6. Lester J. Reed (RBC 57) | 92,692 | 98,692 | 9/1 |
| Mathematics and Office of the Vice President for Student Affairs | | | |
| Ashbel Smith Professor and Vice President for Student Affairs | | | |
| 7. James W. Vick (RBC 55) | 82,735 | 88,735 | 9/1 |
| Mathematics and Computer Sciences Ashbel Smith Professor | | | |
| 8. David M. Young (RBC 54) | 79,802 | 85,802 | 9/1 |
| Physics | | | |
| Fondren Foundation Centennial Chair in Plasma Theory | | | |
| 9. Bryan J. Taylor (RBC 106) | 112,520 | 142,520 | 9/1 |
| Regental Professor and Jack S. Josey-Welch Foundation Chair in Science | | | |
| 10. Steven Weinberg (RBC 69) | 208,837 | 208,837 | 9/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET
(Continued)

| <u>Professorship or Chair and Department or School</u> | <u>Nine Months Academic Rate</u> | <u>Chair or Professorship Appointment</u> | <u>Effective Date</u> |
|---|--|---|---------------------------|
| COLLEGE OF NATURAL SCIENCES (Continued) | | | |
| Zoology | | | |
| Ashbel Smith Professor | | | |
| 11. H. Eldon Sutton (RBC 73) | 73,733 | 79,733 | 9/1 |
| COLLEGE OF COMMUNICATIONS | | | |
| Journalism | | | |
| Philip G. Warner Regents Professor in Communication | | | |
| 12. Russell G. Todd (RBC 82) | 61,000 | 67,000 | 9/1 |
| COLLEGE OF EDUCATION | | | |
| Kinesiology and Health Education | | | |
| Oscar and Anne Mauzy Regents Professor for Educational Research and Development | | | |
| 13. Waneen Wyrick Spirduso (RBC 65, 66) | 84,250 | 90,250 | 9/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET

(continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-Time Salary</u> | | <u>RBC</u> |
|--|--------------------|---|-------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES | | | | | | | | |
| Office of the President | | | | | | | | |
| Associate Vice President for Administration and Public Affairs | | | | | | | | |
| 14. | James LaRance Hill | | | 11/1 | 100 | 12 | 80,000 | 84 |
| Equal Employment Opportunity-Affirmative Action Program | | | | | | | | |
| 15. | Peggy A. Kruger | | | | | | | 78 |
| | From: | Assistant Vice President for Administration and Director of Equal Employment Opportunities | | | 100 | 12 | 65,539 | |
| | To: | Assistant Vice President for Administration and Director of Equal Employment Opportunities, and Interim Director for News and Information Service | | 9/1 | 100 | 12 | 77,539* | |
| | | *Interim Administrative Rate | | | | | | |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET

(continued)

| Item. | Department. | Title. | Name | Effective Date | % Time | Full-Time Salary | | RBC |
|---|-------------|--|---------|-------------------|-----------|---------------------|---------|-----|
| | | | | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | | |
| GENERAL INSTITUTIONAL EXPENSES | | | | | | | | |
| Office of Vice President for Development and University Relations | | | | | | | | |
| 16. | | Susan W. Clagett | | | | | | 79 |
| | | From: Acting Vice President for Development and University Relations | | | 100 | 12 | 73,542 | |
| | | To: Acting Vice President for Development and University Relations | 9/1 | 100 | 12 | | 91,542* | |
| | | Salary History from | 72,100 | 12/92 | | | | |
| | | to | 90,100* | 8/93 (base | 72,100) | | | |
| | | to | 91,542* | 9/93 (base | 73,542) | | | |
| | | *Interim Administrative Rate | | | | | | |
| COLLEGE OF LIBERAL ARTS | | | | | | | | |
| Spanish and Portuguese | | | | | | | | |
| 17. | | Yolanda R. Sole | | | | | | 83 |
| | | From: Professor | | | 100 | 9 | 43,256 | |
| | | To: Professor | 1/16 | 100 | 9 | | 45,256 | |
| COLLEGE OF NATURAL SCIENCES | | | | | | | | |
| Marine Science | | | | | | | | |
| Associate Professor | | | | | | | | |
| 18. | | Gloria Joan Holt | 9/1 | 0 | 9 | | 36,522 | 103 |
| COLLEGE OF COMMUNICATION | | | | | | | | |
| Journalism | | | | | | | | |
| Professor | | | | | | | | |
| 19. | | Charles D. Whitney | 9/1 | 100 | 9 | | 55,000 | 64 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET

(continued)

| <u>Item.</u> | <u>Department.</u> | <u>Title.</u> | <u>Name</u> | <u>Effective</u> | <u>%</u> | <u>Full-Time</u> | | <u>RBC</u> |
|--------------------------------------|-------------------------------------|----------------|-------------|------------------|----------|------------------|-------------|------------|
| | | | | | | <u>Date</u> | <u>Time</u> | |
| | | | | | | <u>Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND</u> | | | | | | | | |
| <u>SALARY INCREASES</u> | | | | | | | | |
| COLLEGE OF EDUCATION | | | | | | | | |
| | Office of the Dean | | | | | | | |
| | Director | | | | | | | |
| 20. | Nannette | Andrea W. | Gleen | 9/1 | 100 | 12 | 40,000 | 85 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| | Office of the Dean | | | | | | | |
| | Associate Dean for Academic Affairs | | | | | | | |
| 21. | Thomas F. | Edgar | | 9/1 | 50 | 9 | 103,464 | 81 |
| | Assistant to the Dean | | | | | | | |
| 22. | Dianne R. | Jones | | 9/1 | 100 | 12 | 44,000 | 67 |
| COLLEGE OF FINE ARTS | | | | | | | | |
| | Office of the Dean | | | | | | | |
| | Assistant to the Dean | | | | | | | |
| 23. | Jeffrey D. | Treichel | | 11/1 | 100 | 12 | 44,000 | 104 |
| LBJ SCHOOL OF PUBLIC AFFAIRS | | | | | | | | |
| 24. | Barry V. | Bales | | | | | | 105 |
| | From: | Director | | | 100 | 12 | 48,060 | |
| | To: | Assistant Dean | | 9/1 | 100 | 12 | 58,060 | |
| SCHOOL OF LAW | | | | | | | | |
| | Assistant Dean | | | | | | | |
| 25. | Juan | Zabala | | 9/9 | 100 | 12 | 47,000 | 80 |
| COLLEGE OF PHARMACY | | | | | | | | |
| | Assistant to the Dean | | | | | | | |
| 26. | Linda K. | Porterfield | | 9/1 | 100 | 12 | 45,016 | 85 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET

(continued)

| <u>Item.</u> | <u>Department.</u> | <u>Title.</u> | <u>Name</u> | <u>Effective</u> | <u>%</u> | <u>Full-Time</u> | | <u>RBC</u> |
|---|--------------------|----------------------|-------------|------------------|----------|------------------|-------------|------------|
| | | | | | | <u>Date</u> | <u>Time</u> | |
| | | | | | | <u>Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | | |
| SPECIAL ITEMS | | | | | | | | |
| U T Press | | | | | | | | |
| 27. | | Joanna Hitchcock | | | | | | 72 |
| | | From: Director | | | 100 | 12 | 85,289 | |
| | | To: Director | | 9/1 | 100 | 12 | 87,848 | |
| Texas Memorial Museum | | | | | | | | |
| 28. | | William G. Reeder | | | | | | 68 |
| | | From: Director | | | 50 | 12 | 84,650 | |
| | | To: Director | | 9/1 | 50 | 12 | 85,496 | |
| DESIGNATED FUNDS | | | | | | | | |
| Continuing Education-Office of the Dean | | | | | | | | |
| 29. | | Thomas M. Hatfield | | | | | | 70 |
| | | From: Dean | | | 100 | 12 | 97,850 | |
| | | To: Dean | | 9/1 | 100 | 12 | 100,000 | |
| Continuing Education-Office of the Dean and Extension Instruction and Material Center | | | | | | | | |
| 30. | | Alan D. Thompson | | | | | | 101 102 |
| | | From: Associate Dean | | | 100 | 12 | 81,911 | |
| | | To: Associate Dean | | 9/1 | 100 | 12 | 86,000 | |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET

(continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective</u> | <u>%</u> | <u>Full-Time</u> | | <u>RBC</u> |
|--------------------------------------|-------------------|--------------|--------------------|------------------|----------|------------------|-------------|------------|
| | | | | | | <u>Date</u> | <u>Time</u> | |
| | | | | | | <u>Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND</u> | | | | | | | | |
| <u>SALARY INCREASES</u> | | | | | | | | |
| DESIGNATED FUNDS (continued) | | | | | | | | |
| Continuing Education-Extension | | | | | | | | |
| Instruction and Material Center- | | | | | | | | |
| Instructional Services and | | | | | | | | |
| Educational Resources | | | | | | | | |
| 31. | | | Kathryn Allen | | | | | 51 |
| | From: | Director | | | 100 | 12 | 61,776 | |
| | To: | Director | | 9/1 | 100 | 12 | 63,630 | |
| University Interscholastic League | | | | | | | | |
| 32. | | | Bailey M. Marshall | | | | | 71 |
| | From: | Director | | | 100 | 12 | 94,878 | |
| | To: | Director | | 9/1 | 100 | 12 | 95,378 | |
| Thompson Conference Center | | | | | | | | |
| 33. | | | Gene A. Sherman | | | | | 99 |
| | From: | Director | | | 100 | 12 | 44,594 | |
| | To: | Director | | 9/1 | 100 | 12 | 45,040 | |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSGENERAL ADMINISTRATION AND
STUDENT SERVICESOffice of the Vice President
for Business Affairs

34. Amount of Transfer: \$300,000 112

From: Interest on Temporary Investments-
Restricted Current FundsTo: General Institutional Expenses
Investment IncomeTo provide necessary funds for Litigation expenses in regard to the
Title IX Suit and "Whistle Blower" Suit for Fiscal Year 1993-94.

EXECUTIVE VP & PROVOST

35. Amount of Transfer: \$9,000 111

From: Mineral Studies Laboratories
Operating IncomeTo: Mineral Studies Laboratories
Maintenance, Operation, and EquipmentRequest to transfer funds to other expenses to supplement operating
needs this fiscal year.

COLLEGE OF NATURAL SCIENCES

Office of the Dean

36. Amount of Transfer: \$67,481 96

From: Natural Sciences Advising and Placement Fee
Operating IncomeTo: Placement Service Fee
Maintenance, Operation, and Equipment

Transfer of funds for operating expenses based on the 1993-94 budget.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSCOLLEGE OF BUSINESS ADMINISTRATION
Office of the Dean

37. Amount of Transfer: \$200,000 97

From: College of Business Administration
Unallocated Accounts - Special ReserveTo: Scholarships-College of Business
AdministrationTo transfer funds from tuition differential reserve to scholarship account
to use for scholarship awards for Spring, 1994.

38. Amount of Transfer: \$130,295 93

From: Dean's Associates for Faculty Development
Investment IncomeTo: CBA/GSB External Relations
Investment Income

To provided funding for operating expenses for 1993-94

SCHOOL OF SOCIAL WORK

39. Amount of Transfer: \$1,522 109

From: Workshops and Institutes
Operating IncomeTo: Workshops and Institutes
Classified Salaries (\$1,192), Fringe Benefits (\$330)Transfer of funds for salary payment on work done for Travis County
Juvenile Court.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDS

GENERAL LIBRARY

40. Amount of Transfer: \$820,000 108

From: Vice President for Business Affairs
Special Equipment-C.I.P. Equipment

To: Library Enhancement Program

Transfer funds for Library Enhancement Program for 1993-94.

Law Library

41. Amount of Transfer: \$170,000 110

From: School of Law-Special Reserve

To: Books, Periodicals and Binding

Transfer from differential tuition funds to supplement book budget
for 1993-94.

PHYSICAL PLANT

Utilities

42. Amount of Transfer: \$9,840 89

From: UTX Telephone System-Operating Income

To: UTX Telephone System-Classified Salaries

To transfer funds to cover appointments for training purposes.

43. Amount of Transfer: \$17,000 90

From: UTX Telephone System-Operating Income

To: UTX Telephone System-Wages

To provide funds for overtime required for emergency callbacks or special
program assignments.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDS

PHYSICAL PLANT (continued)

Utilities (continued)

44. Amount of Transfer: \$960 91

From: UT Long Distance-Residence Halls
Operating IncomeTo: UT Long Distance-Residence Halls
Classified Salaries

To provide funds to cover longevity pay for fiscal year 93-94.

45. Amount of Transfer: \$5,000 92

From: UT Long Distance-Residence Halls
Operating IncomeTo: UT Long Distance-Residence Halls
WagesTo provide funds for overtime needed to process new student long distance
billing for fiscal year 93-94.

46. Amount of Transfer: \$2,000 107

From: UTX Telephone System-Operating Income

To: UTX Telephone System-Wages

To provide to cover overtime needed for emergency callbacks or special program
assignments.

DESIGNATED FUNDS

Travel Management Services

47. Amount of Transfer: \$13,000 74

From: Operating Income

To: Classified Personnel Salaries

To provide funding for Accounting Clerk I Position approved by OPSER
October 1, 1993

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDS

CURRENT RESTRICTED FUNDS

IC2 Institute

48. Amount of Transfer: \$130,000 52

From: IC2 Institute
Investment IncomeTo: Ronya and George Kozmetsky Endowment Fund
Investment Income

Funds to cover staff salaries and related fringe benefits.

PLANT FUNDS

49. Amount of Transfer: \$372,421 87

From: Utility Plant Revolving Fund

To: ECRM s - Main Building

To provide institutional matching funds for the Main Building Energy
Conservation Project funded from the Governor s Office Energy
Management Center LoanSTAR Program.

50. Amount of Transfer: \$255,000 94

From: Improvements, Remodeling & Major Repairs

To: PPE-Improvements, Remodeling & Repairs

To provided funding for the reroofing of the Power Plant Annex.

51. Amount of Transfer: \$96,091

From: UT Long Distance-Residence Halls
Operating IncomeTo: UT Long Distance-Residence Halls
Classified Salaries

To provide funds to cover longevity pay for fiscal year 93-94.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 OPERATING BUDGET
(Continued)

PLANT FUNDS (continued)

52. Amount of Transfer: \$110,000 95

From: Major Repairs, Remodeling & Equipment

To: Renovation for University Interscholastic
League-Lake Austin Centre

To increase the funding provided for the renovations to the third floor and parking area of the Lake Austin Centre to the amount needed based on bids received for these renovations.

UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

OTHER FISCAL ITEMS

The following items have been recommended by President Robert M. Berdahl and the appropriate Executive Vice Chancellor, and are submitted for approval by the U.T. Board of Regents:

Item No. 1

Item: Head Basketball Coach
 Funds: \$105,000
 Period: September 1, 1990 through April 30, 1998

Description: Employment contract for Thomas Vincent Penders, September 1, 1990 through April 30, 1998. During such period, Mr. Penders shall have the responsibility for planning, supervision, and coordination of all aspects of the men's intercollegiate basketball program, but he may be reassigned to other duties at the sole discretion of the Athletic Director. If he accepts other employment, this agreement shall be null and void. He is subject to disciplinary action if he violates University, National Collegiate Athletics Association, and Southwest Athletics Conference rules.

Item No. 2

A salary supplement of \$2,121.86 for Michael Brown, Men's and Women's Diving Head Coach. This recognizes Mr. Brown's success as a coach at The University of Texas at Austin. The women's diving team placed 2nd in the NCAA during the 1992-93 school year.

A salary supplement of \$3,330 for Jimmy Clayton, Men's Golf's Head Coach. This recognizes Mr. Clayton's success as a coach at The University of Texas at Austin. The men's Golf team placed 5th in the NCAA during the 1992-93 school year.

A salary supplement of \$2,476 for Pat Weis, Women's Golf Head Coach. This recognizes Ms. Weis' success as a coach at The University of Texas at Austin. The women's golf team placed 2nd in the NCAA during the 1992-93 school year.

A salary supplement of \$2,781 for Jill Sterkel, Women's Swimming Head Coach. This recognizes Ms. Sterkel success as a coach at The University of Texas at Austin. The Women's swim team placed 2nd in the NCAA during the 1992-93 school year.

A salary supplement of \$1,360 for Cheryl Ridall, Women's Swimming Assistant Coach. This recognizes Ms. Ridall's success as a coach at The University of Texas at Austin. The women's swim team placed 2nd in the NCAA during the 1992-93 school year.

A salary supplement of \$3,689 for Eddie Reese, Men's Swimming Head Coach. This recognizes Mr. Reese's success as a coach at The University of Texas at Austin. The men's swim team placed 3rd in the NCAA during the 1992-93 school year.

A salary supplement of \$2,712 for Dave Snyder, Men's Tennis Head Coach. This recognizes Mr. Snyder's success as a coach at The University of Texas at Austin. The men's tennis team placed 3rd in the NCAA during the 1992-93 school year.

A salary supplement of \$1,575.90 for Kris Kubik, Men's Swimming Assistant Coach. This recognizes Mr. Kubik's success as a coach at The University of Texas at Austin. The men's swim team placed 3rd in the NCAA during the 1992-93 school year.

A salary supplement of \$3,161 for Jeff Moore, Women's Tennis Head Coach. This recognizes Ms. Moore's success as a coach at The University of Texas at Austin. The women's Tennis team placed 1st in the NCAA during the 1992-93 school year.

These supplements will have no effect on the recipient's established salary rate.

Item No. 3

ASSIGNMENT OF USE OF
DONOR OR COURTESY CARS

The following individuals assigned the use of donor or courtesy cars owned by third parties have been administratively approved by the appropriate Executive Vice Chancellor and are recommended for ratification by the U.T. Board of Regents.

Intercollegiate Athletics for
Employees Provided with Courtesy Cars

Women's Athletics

| <u>Name</u> | <u>Title</u> | <u>Assignment Period</u> |
|-----------------|--------------------|--------------------------|
| Jody Conradt | Director | 1992-present |
| Susan Blackwood | Assistant Director | 1992-present |

Women's Athletics Continued

| <u>Name</u> | <u>Title</u> | <u>Assignment Period</u> |
|-----------------|------------------|------------------------------|
| Mike Brown | Diving Coach | 1992-present |
| Mick Haley | Volleyball Coach | 1992-present |
| Beverly Kearney | Track Coach | 1993-present |
| Jeff Moore | Tennis Coach | 1992-present |
| Jill Sterkel | Swimming Coach | 1993-present |

Men's Athletics

| <u>Name</u> | <u>Title</u> | <u>Assignment Period</u> |
|-----------------|--|------------------------------|
| Steve Bernstein | Assistant Football Coach | 1993-present |
| Leon Black | Bible Academic Center Director | 1993-present |
| Robert Brewer | Assistant Athletic Director for Development | 1993-present |
| Howard Bushong | Baseball Administra- tive Assistant | 1993-present |
| Earl Campbell | Special Assistant to the President | 1990-present |
| Jimmy Clayton | Golf Coach | 1992-present |
| Ken Dabbs | Assistant Athletic Director/Football Operations | 1993-present |
| Gene Dahlquist | Football Offensive Coordinator | 1993-present |
| Gary Darnell | Assistant Head Football Coach | 1993-present |
| DeLoss Dodds | Athletic Director | 1991-present |
| Curt Fludd | Assistant Athletic Director/Academic Services | 1993-present |
| Larry Franks | Associate Athletic Director/External Services | 1993-present |
| Leon Fuller | Football Defensive Coordinator | 1993-present |
| Mike Godbolt | Assistant Football Coach | 1993-present |
| Cliff Gustafson | Head Baseball Coach | 1993-present |

Men's Athletics Continued

| <u>Name</u> | <u>Title</u> | <u>Assignment Period</u> |
|-------------------|---|------------------------------|
| Tommy Harmon | Assistant Baseball Coach | 1993-present |
| Mike Hughes | Track Administration Assistant | 1993-present |
| Stan Huntsman | Head Track Coach | 1993-present |
| Kris Kubik | Assistant Swim Coach | 1992-present |
| Dana LeDuc | Strength Coach | 1992-present |
| Bill Little | Sports Information Director | 1993-present |
| John Mackovic | Head Football Coach | 1992-present |
| David McWilliams | Associate Athletic Director | 1993-present |
| Doug Messer | Senior Associate Athletic Director | 1993-present |
| Rex Norris | Assistant Football Coach | 1993-present |
| Eddie Oran | Assistant Basketball Coach | 1993-present |
| Tom Penders | Head Basketball Coach | 1993-present |
| David Pettie | Development Officer | 1992-present |
| Eddie Reese | Head Swim Coach | 1993-present |
| Randy Rodgers | Recruiting Coordinator | 1992-present |
| Mike Sanders | Assistant Track Coach | 1993-present |
| Dave Snyder | Head Tennis Coach | 1992-present |
| Spanky Stephens | Head Trainer | 1992-present |
| Leroy Sutherland | Compliance Coordinator | 1993-present |
| Vic Trilli | Assistant Football Coach | 1993-present |
| Pat Watson | Assistant Football Coach | 1993-present |
| Butch Worley | Associate Athletic Director/Administration | 1993-present |
| Bobby Jack Wright | Assistant Football Coach | 1993-present |



OFFICE OF THE PRESIDENT
THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1243

80 Fort Brown • Brownsville, Texas 78520 • (512) 544-8201 • Fax (512) 548-0020

Juliet V. Garcia, Ph.D.

January 03, 1994

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Juliet Garcia
Juliet V. Garcia
President
by [Signature]

JGV:jh

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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|---|-----------------|
| Parking and Traffic Regulations | B-3 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | |
| All Others | B-4 |
| Amendments to the 1994 Budget | B-5 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at Brownsville. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1993-94

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| | Initial set of Parking Rules and Regulations for UT Brownsville. The regulations follow the model previously approved by the UT Board of Regents. |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY94 12-14 | \$180,800.00 | \$ 2,776.97 | Report of Awards |
| _____ | \$ _____ | \$ _____ | Report of IAC'S |
| FY94 15 | \$ _____ | \$12,000.00 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or more)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| _____ | \$ _____ | \$ _____ | Report of Awards |
| _____ | \$ _____ | \$ _____ | Report of IAC'S |
| _____ | \$ _____ | \$ _____ | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|-------------------------------|----------------|--------|------------------|------|-----|
| | | | No. Mos. | Rate | |

APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES

1. See attachment 013

GENERAL ADMINISTRATION
Office of the Assistant Vice President
for Business Affairs
Assistant Vice President

2. Jeannie M. Ralston 12/06 100 12 52,000 017

TRANSFERS OF FUNDS

3. Amount of Transfer: \$35,000 014

From: Central Store Sales (Estimated Income)

To: Central Store Maintenance & Operations

Transfer funds to increase the account for anticipated revenues in order to buy supplies for the Central Store.

4. Amount of Transfer: \$27,042 015

From: Los Fresnost Occ. Tech. Revenue Account

To: Maintenance & Operations \$ 4,042
Travel 3,000
Equipment 20,000

Transfer funds due to added students that registered in the program.

5. Amount of Transfer: \$1,600 016

From: Anticipated Private Gifts

To: Furniture, Equipment, Books

Transfer funds to set-up budget for purchase of hospital bed with overboard table, nightstand and side chair.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Cont')

ATTACHMENT TO RBC 013

TENURED FACULTY TEACHING OVERLOADS FALL SEMESTER 1993

| DEPARTMENT | ACCT NO | EMPLOYEE TITLE | BUDGET PAGE NO. | ACAD. RATE | EFFECTIVE DATE | OVERLOAD PYMNT |
|---|---------|------------------------|-----------------|------------|----------------|----------------|
| <i>School of Business and Industry</i> | | | | | | |
| <i>dept. of Office Occupations</i> | | | | | | |
| Castillo | 2480 | Asst. Professor | 149 | 30,189 | 9/1/93 | \$1,421 |
| <i>dept. of Business Administration</i> | | | | | | |
| Farvin G. Lovett | 2440 | Asst. Professor | 145 | 39,380 | 9/1/93 | \$1,421 |
| Marion V. Smith | 2450 | Asst. Professor | 147 | 41,522 | 9/1/93 | \$1,894 |
| Henry McCorkle | 2420 | Asst. Professor | 142 | 29,217 | 9/1/93 | \$2,842 |
| Harold B. Collinsworth | 2420 | Asst. Professor | 141 | 35,038 | 9/1/93 | \$1,895 |
| Henry Jane Saucedo | 2420 | Asst. Professor | 141 | 33,184 | 9/1/93 | \$2,525 |
| Don Folk | 2420 | Asst. Professor | 141 | 37,500 | 9/1/93 | \$1,421 |
| Walter D. Hinojosa | 2420 | Assoc Professor | 141 | 43,247 | 9/1/93 | \$1,421 |
| Harold Hoffer | 2420 | Asst. Professor | 141 | 33,532 | 9/1/93 | \$474 |
| Harold Hoffer | 2420 | Asst. Professor | 141 | 33,532 | 9/1/93 | \$474 |
| John L. Vinson | 2420 | Associate Professor | 141 | 42,163 | 9/1/93 | \$2,842 |
| <i>School of Industrial Technology</i> | | | | | | |
| Jeffrey G. Reyes | 2500 | Asst. Master Tech Inst | 157 | 36,126 | 9/1/93 | \$3,709 |
| Walter Tamez | 2540 | Asst. Master Tech Inst | 165 | 37,603 | 9/1/93 | \$1,855 |
| Harold Brandt | 2530 | Asst. Professor | 163 | 33,112 | 9/1/93 | \$948 |
| Harold Brandt | 2530 | Asst. Professor | 163 | 33,112 | 9/1/93 | \$1,421 |
| Marvin C. Cowan | 2530 | Assoc Master Tech | 163 | 30,189 | 9/1/93 | \$948 |
| Marvin C. Cowan | 2530 | Assoc Master Tech | 163 | 30,189 | 9/1/93 | \$1,184 |
| Marlene R. Garza | 2520 | Asst. Professor | 161 | 36,225 | 9/1/93 | \$2,785 |
| Marlene R. Garza | 2520 | Asst. Professor | 161 | 36,225 | 9/1/93 | \$948 |
| Bert E. Kalton | 2520 | Asst. Professor | 161 | 31,052 | 9/1/93 | \$1,421 |
| Bert E. Kalton | 2520 | Asst. Professor | 161 | 31,052 | 9/1/93 | \$1,421 |
| Wade | 2550 | Asst. Professor | 169 | 43,384 | 9/1/93 | \$1,421 |
| <i>School of Liberal Arts</i> | | | | | | |
| <i>School of Criminal Justice</i> | | | | | | |
| William Van Wilkinson | 2280 | Assoc Professor | 123 | \$42,893 | 9/1/93 | \$711 |
| John Soliz Jr. | 2280 | Asst. Professor | 123 | 30,189 | 9/1/93 | \$1,421 |
| <i>School of Fine Arts</i> | | | | | | |
| Antonio Briseno | 2240 | Asst. Professor | 119 | \$31,052 | 9/1/93 | 2525 |
| James A. Brownlow | 2240 | Asst. Professor | 119 | 37,085 | 9/1/93 | \$421 |
| Jose G. Gomez | 2240 | Assoc. Professor | 119 | 33,741 | 9/1/93 | \$3,788 |
| Wayne Scifflitt | 2240 | Assoc. Professor | 119 | 36,440 | 9/1/93 | \$5,367 |
| Richard J. Urbis | 2240 | Asst. Professor | 119 | 31,906 | 9/1/93 | \$3,167 |
| Armando Victoriano | 2240 | Asst. Professor | 119 | 30,189 | 9/1/93 | \$1,452 |
| <i>School of English & Speech</i> | | | | | | |
| James Colunga III | 2200 | Asst. Professor | 112 | \$37,850 | 9/1/93 | \$1,421 |
| Harold L. Diehl | 2200 | Asst. Professor | 112 | 31,692 | 9/1/93 | \$1,421 |
| Marlene E. Gonzalez | 2200 | Asst. Professor | 112 | 32,563 | 9/1/93 | \$1,421 |
| Joseph Jamar | 2200 | Asst. Professor | 112 | 30,189 | 9/1/93 | \$335 |
| Joseph Jamar | 2200 | Asst. Professor | 112 | 30,189 | 9/1/93 | \$1,421 |
| Raymond P. Nagel | 4180 | Assoc Professor | 246 | 41,090 | 9/1/93 | \$1,421 |
| Bert W. Sledd | 2200 | Asst. Professor | 112 | 39,032 | 9/1/93 | \$1,421 |
| Deborah Vidaurt | 2200 | Asst. Professor | 112 | 35,255 | 9/1/93 | \$1,421 |
| Henry Lu Puckett | 2200 | Asst. Professor | 112 | 30,189 | 9/1/93 | \$1,421 |
| Harat Htekharruddin/aplic salary | 2200 | Assoc Professor | 112 | 27,249 | 9/1/93 | \$1,421 |
| Harat Htekharruddin | 4180 | | 247 | 9,083 | | |
| Lawrence M. Lewis | 2200 | Assoc Professor | 111 | 40,767 | 9/1/93 | \$1,421 |
| Lawrence M. Lewis | 2200 | Assoc Professor | 111 | 40,767 | 9/1/93 | \$1,421 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Cont')

TENURED FACULTY TEACHING OVERLOADS FALL SEMESTER 1993

| DEPARTMENT | ACCT NO | EMPLOYEE TITLE | BUDGET PAGE NO. | ACAD. RATE | EFFECTIVE DATE | OVERLOAD PYMNT |
|--|---------|------------------------|-----------------|------------|----------------|----------------|
| <i>Dept. of Behavioral Sciences</i> | | | | | | |
| Gene J. Paul | 2220 | Professor | 115 | 41,717 | 9/1/93 | \$2,368 |
| William Davis/split salary | 4180 | Assoc Professor | 246 | \$20,363 | 9/1/93 | \$237 |
| William Davis | 2220 | | | 20,363 | | |
| <i>Dept. of Social Sciences</i> | | | | | | |
| Walter Pierce | 2210 | Professor | 114 | \$41,090 | 9/1/93 | \$237 |
| Manuel F. Medrano | 2210 | Assoc Professor | 113 | 41,717 | 9/1/93 | \$1,421 |
| William Adams | 2210 | Assoc Professor | 114 | 36,976 | 9/1/93 | \$1,421 |
| Anthony Knopp/split salary | 2210 | Professor | 113 | 32,518 | 9/1/93 | \$1,421 |
| Anthony Knopp | 4180 | | 246 | 10,839 | | |
| John Light | 2210 | Assoc Professor | 113 | 44,001 | 9/1/93 | \$1,421 |
| Jorman Binder | 2210 | Professor | 113 | 23,266 | 9/1/93 | \$1,421 |
| Jorman Binder | 4180 | Professor | 245 | 23,266 | 9/1/93 | \$711 |
| <i>Dept. of Modern Languages</i> | | | | | | |
| Juan G. Aguilar/split salary | 2250 | Asst. Professor | 121 | \$30,817 | 9/1/93 | \$1,421 |
| Juan G. Aguilar | 4180 | | 246 | \$10,308 | | |
| Juan A. Gonzalez | 2250 | Asst Professor | 121 | 39,032 | 9/1/93 | \$1,421 |
| Thomas Weidner | 2250 | Asst. Professor | 121 | 30,053 | 9/1/93 | \$1,421 |
| <i>School of Education</i> | | | | | | |
| <i>Dept of Kinesiology</i> | | | | | | |
| Jimmy D. Lemons | 2570 | Asst. Professor | 175 | 40,011 | 9/1/93 | \$1,421 |
| Mark L. Loff | 2570 | Asst. Professor | 175 | 31,052 | 9/1/93 | \$1,421 |
| Edith D. Walton | 4180 | Professor | 246 | 43,032 | 9/1/93 | \$1,261 |
| <i>Dept of Reading</i> | | | | | | |
| Ulette Parson | 2580 | Assoc Professor | 177 | \$36,116 | 9/1/93 | \$1,421 |
| Walter Ayala | 2580 | Assoc Professor | 177 | 38,600 | 9/1/93 | \$947 |
| Richard Botthoff | 2580 | Assoc Professor | 177 | 38,275 | 9/1/93 | \$1,421 |
| <i>Dept of Education</i> | | | | | | |
| Isela P. Rosenberg | 4180 | Assoc Professor | 246 | 34,353 | 9/1/93 | \$1,421 |
| Isela Alejandra | 2580 | Asst. Professor | 174 | 32,976 | 9/1/93 | \$1,421 |
| Isidoro A. Coronado | 4180 | Assoc Professor | 245 | 37,643 | 9/1/93 | \$1,421 |
| Isidoro L. Brogdon | 2580 | Assoc Professor | 173 | 38,790 | 9/1/93 | \$1,500 |
| Isidoro Torres | 2580 | Assistant Professor | 174 | 32,488 | 9/1/93 | \$1,421 |
| <i>Dept. of Child Care & Development</i> | | | | | | |
| Isidoro Diaz | 2590 | Assoc Master Tech Inst | 179 | \$30,189 | 9/1/93 | \$1,578 |
| Isidoro Tejada | 2590 | Asst. Professor | 179 | 44,233 | 9/1/93 | \$2,368 |
| <i>School of Health Sciences</i> | | | | | | |
| Isidoro Gavito | 2640 | Assoc Master Tech Inst | 181 | \$42,883 | 9/1/93 | \$4,268 |
| Isidoro R. Davis | 2610 | Asso Master Tech Inst | 185 | 42,883 | 9/1/93 | \$1,185 |
| Isidoro H. Reikward | 2610 | Asst. Professor | 185 | 41,875 | 9/1/93 | \$474 |
| Isidoro J. Ramsey | 2600 | Assoc Master Tech Inst | 183 | 41,883 | 9/1/93 | \$653 |
| Isidoro Roach | 2620 | Asst. Professor | 187 | 42,883 | 9/1/93 | \$711 |
| Isidoro Ybarra | 2650 | Asst. Master Tech Inst | 193 | 41,442 | 9/1/93 | \$474 |
| <i>School of Science & Math</i> | | | | | | |
| <i>Dept. of Computer Science</i> | | | | | | |
| Isidoro Foster | 2410 | Asst. Professor | 137 | \$34,281 | 9/1/93 | \$1,421 |
| Isidoro Siddique | 2410 | Asst. Professor | 137 | 34,063 | 9/1/93 | \$1,421 |
| Isidoro Molina | 2410 | Asst. Professor | 137 | 40,971 | 9/1/93 | \$1,421 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Cont')

TENURED FACULTY TEACHING OVERLOADS FALL SEMESTER 1993

| DEPARTMENT | ACCT NO | EMPLOYEE TITLE | BUDGET PAGE NO. | ACAD. RATE | EFFECTIVE DATE | OVERLOAD PYMNT |
|--|---------|-------------------|-----------------|------------|----------------|----------------|
| <i>Dept. of Physical Sciences</i> | | | | | | |
| Raymond McCrory/split salary | 2280 | Professor | 129 | \$45,292 | 9/1/93 | \$316 |
| Raymond McCrory | 4180 | | 243 | \$5,032 | | |
| Marla C. Flores-Feist | 2280 | Asst. Professor | 129 | 34,063 | 9/1/93 | \$947 |
| Terry J. Phillips | 2280 | Asst. Professor | 129 | 30,189 | 9/1/93 | \$316 |
| <i>Dept. of Mathematics</i> | | | | | | |
| James M. Burns | 2300 | Asst. Professor | 133 | \$39,676 | 9/1/93 | \$1,421 |
| Rogelio R. Contreras | 2300 | Asst. Professor | 133 | 37,843 | 9/1/93 | \$1,737 |
| Rattan T. Duota | 2300 | Asst. Professor | 133 | 32,229 | 9/1/93 | \$1,421 |
| Olivia Garcia | 2300 | Asst. Professor | 133 | 32,563 | 9/1/93 | \$1,421 |
| Anthony Lama | 2300 | Assoc. Professor | 133 | 41,717 | 9/1/93 | \$1,421 |
| Juan J. Perez | 2300 | Asst. Professor | 133 | 39,137 | 9/1/93 | \$1,421 |
| Janica C. Phillip | 2300 | Asst. Professor | 133 | 35,361 | 9/1/93 | \$1,421 |
| Mary Wagner | 2300 | Asst. Professor | 133 | 34,073 | 9/1/93 | \$1,421 |
| Deloria Nanze-Davis | 2300 | Asst. Professor | 451 | 36,766 | 9/1/93 | \$1,421 |
| Fred W. Wamke | 2300 | Asst. Professor | 133 | 39,785 | 9/1/93 | \$1,421 |
| Sesala Wyche III | 2300 | Asst. Professor | 134 | 31,368 | 9/1/93 | \$1,737 |
| Imelda Arce | 2300 | Asst. Professor | 133 | 34,073 | 9/1/93 | \$1,737 |
| Thomas J. Brewer | 2300 | Asst. Professor | 133 | 37,411 | 9/1/93 | \$1,421 |
| Steven C. Benton | 2300 | Asst. Professor | 133 | 34,073 | 9/1/93 | \$1,421 |
| Susan Hard | 2300 | Asst. Professor | 133 | 36,382 | 9/1/93 | \$1,737 |
| <i>Dept. of Biological Sciences</i> | | | | | | |
| Genaro Lopez | 2290 | Professor | 131 | \$41,090 | 9/1/93 | \$2,370 |
| Alfredo Munoz | 2290 | Asst. Professor | 131 | 37,520 | 9/1/93 | \$2,370 |
| Norman L. Richard | 2280 | Asst. Professor | 131 | 41,880 | 9/1/93 | \$474 |
| ES Pana | 2290 | Assoc. Professor | 131 | 40,766 | 9/1/93 | \$474 |
| <i>Dept. of Computer Information Systems</i> | | | | | | |
| Charles Zabroweld | 2690 | Comp Inf Sym Spec | 201 | 35,964 | 9/1/93 | \$1,421 |
| Jesse Arriola | 2690 | Comp Inf Sym Spec | 201 | 35,964 | 9/1/93 | \$1,421 |
| Bianca Lozano | 2400 | Asst. Professor | 135 | 31,052 | 9/1/93 | \$1,421 |
| Bianca Lozano | 2400 | Asst. Professor | 135 | \$31,052 | 9/1/93 | \$1,421 |
| Padro Espinoza | 2400 | Asst. Professor | 139 | 31,692 | 9/1/93 | \$1,894 |

THE UNIVERSITY OF TEXAS AT DALLAS

December 20, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

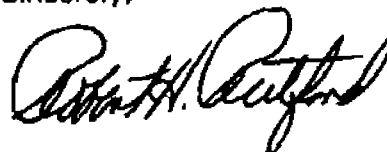
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford
President

RHR:lc

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|--|---------------|
| 1. Texas Instruments, Inc. P. O. Box 660425 Dallas, Texas 75266 | Support of Erik Jonsson School of Engineering and Computer Science | \$ 94,000.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES

Approval is recommended for the following changes to current laboratory fees for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|-------------------------------------|----------------|-----------------|
| BIO 2100- | | | |
| 2300 | Topics in Biological Sciences | \$ 0 | \$30 |
| BIO 2381 | Introductory Biology Lab | 30 | 30 |
| BIO 3100 | Topics in Biological Sciences | 30 | 30 |
| BIO 3200 | Topics in Biological Sciences | 30 | 30 |
| BIO 3300 | Topics in Biological Sciences | 30 | 30 |
| BIO 3380 | Biochemistry Laboratory | 30 | 30 |
| BIO 4100 | Special Topic Biology | 30 | 30 |
| BIO 4200 | Special Topic Biology | 30 | 30 |
| BIO 4300 | Special Topic Biology | 30 | 30 |
| BIO 4380 | Cell Biology Laboratory | 30 | 30 |
| BIO 5180 | Topics in Biology | 30 | 30 |
| BIO 5280 | Topics in Biology | 30 | 30 |
| BIO 5350- | | | |
| 5550 | Methods in Molecular & Cell Biology | 0 | 30 |
| BIO 5366 | Experiments in Modern Biology | 30 | 30 |
| BIO 5380 | Topics in Biology | 30 | 30 |
| BIO 5451 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5452 | Molecular & Cell Biology III | 30 | 30 |
| BIO 5480 | Topics in Biology | 30 | 30 |
| BIO 5551 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5552 | Molecular & Cell Biology III | 30 | 30 |
| BIO 5650 | Methods in Molecular and Cell Bio I | 30 | 30 |
| BIO 5651 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5652 | Molecular & Cell Biology III | 30 | 30 |
| BIO 6121 | Biotechnology I | 30 | 30 |
| BIO 6122 | Biotechnology II | 30 | 30 |
| BIO 6123 | Biotechnology III | 30 | 30 |
| BIO 6124 | Biotechnology IV | 30 | 30 |
| BIO 6125 | Biotechnology V | 30 | 30 |
| BIO 6190 | Adv Lab Tech | 30 | 30 |
| BIO 6219 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6229 | Topics in Genetics | 30 | 30 |
| BIO 6232 | Electron Microscopy | 30 | 30 |
| BIO 6239 | Topics in Biophysics | 30 | 30 |
| BIO 6249- | | | |
| 6449 | Topics in Cell Biology | 30 | 30 |
| BIO 6290 | Adv Lab Tech | 30 | 30 |
| BIO 6319 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6329 | Topics in Genetics | 30 | 30 |
| BIO 6332 | Electron Microscopy | 30 | 30 |
| BIO 6339 | Topics in Biophysics | 30 | 30 |
| BIO 6419 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6428 | Top: Genetic RG | 30 | 0 |
| BIO 6429 | Topics in Genetics | 30 | 30 |
| BIO 6439 | Topics in Biophysics | 30 | 30 |
| BIO 6519 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6529 | Topics in Genetics | 30 | 30 |
| BIO 6539 | Topics in Biophysics | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES
(Continued)

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|------------------------------------|----------------|-----------------|
| BIO 6549 | Topics in Cell Biology | \$ 0 | \$30 |
| CHM 1441 | General Chemistry I | 30 | 30 |
| CHM 1442 | General Chemistry II | 30 | 30 |
| CHM 2133 | Intro Organic Chem Lab I | 30 | 30 |
| CHM 2234 | Intro Organic Chem Lab II | 30 | 30 |
| CHM 2451 | Intro. Quantitative Methods in Chm | 0 | 30 |
| CHM 3371 | Adv Chem Synthesis Lab | 30 | 30 |
| CHM 3372 | Instrumental Analysis Lab | 30 | 0 |
| CHM 3472 | Instrumental Analysis Lab | 0 | 30 |
| CHM 4101- | | | |
| 4901 | Topics in Chemistry | 30 | 30 |
| CHM 4291- | | | |
| 4691 | Research in Chemistry | 30 | 30 |
| CHM 4373 | Physical Measurements Lab | 30 | 30 |
| CHM 5184- | | | |
| 5984 | Topics in Chemistry/Mat | 30 | 30 |
| CHM 5337 | Lab Techniques in Organic Chm | 30 | 0 |
| CHM 5351 | Instrumental Techniques | 30 | 0 |
| CHM 5388 | Physical Science | 30 | 30 |
| CHM 6139- | | | |
| 6939 | Topics in Organic Chemistry | 30 | 30 |
| CHM 6149- | | | |
| 6949 | Topics in Inorganic Chemistry | 30 | 30 |
| CHM 6159- | | | |
| 6959 | Topics in Analytical Chemistry | 30 | 30 |
| CHM 6184- | | | |
| 6984 | Topics in Applied Chemistry | 30 | 30 |
| CS 4140 | Computer Architecture Lab | 30 | 30 |
| CS 5142 | Computer Architecture Lab | 30 | 30 |
| EE 2199- | | | |
| 2499 | Topics in Electrical Engineering | 0 | 30 |
| EE 2401 | Electrical Circuit Analysis | 30 | 0 |
| EE 3201 | Electrical Engineering Lab | 30 | 30 |
| EE 3210 | Electronic Devices Laboratory | 0 | 30 |
| EE 3211 | Electrical Circuits Lab | 30 | 30 |
| EE 4195- | | | |
| 4995 | Topics: Electrical Engineering | 30 | 30 |
| EE 4198- | | | |
| 4998 | Research: Electrical Engineering | 30 | 30 |
| EE 4220 | Digital Circuits Laboratory I | 30 | 30 |
| EE 4230 | Integrated Circuit Laboratory | 30 | 0 |
| EE 4250 | Communications Laboratory | 30 | 30 |
| EE 4420 | Microprocessor Systems Design | 30 | 30 |
| EE 6302 | Microprocessor Systems | 30 | 30 |
| EE 8100- | | | |
| 8600 | Special Topics in Digital Systems | 30 | 30 |
| EE 8120- | | | |
| 8620 | Special Topics in Microelectron | 30 | 30 |
| EE 8130- | | | |
| 8630 | Special Topics in Optics & Fields | 30 | 30 |
| EE 8150- | | | |
| 8650 | Special Topics in Telecom | 30 | 30 |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES
(Continued)

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|---|----------------|-----------------|
| EE 8160- | | | |
| 8660 | Special Topics in Signal Process | \$30 | \$30 |
| GEOS 1100 | Earth Science Laboratory | 30 | 30 |
| GEOS 2330 | Introduction to Fossils | 0 | 30 |
| GEOS 2390 | Topics in Geosciences | 30 | 30 |
| GEOS 2400 | Geosciences for Non-Majors | 30 | 0 |
| GEOS 2402 | Oceanography | 0 | 30 |
| GEOS 2460 | Rocks and Minerals | 30 | 30 |
| GEOS 3421 | Stratigraphy and Sedimentology | 30 | 30 |
| GEOS 3430 | Invertebrate Paleontology | 30 | 30 |
| GEOS 3440 | Sedimentology | 30 | 0 |
| GEOS 3462 | Igneous & Metamorphic Petrology | 30 | 30 |
| GEOS 3470 | Structural Geology | 30 | 30 |
| GEOS 3561 | Crystallography & Mineral Optics | 30 | 30 |
| GEOS 4109- | | | |
| 4909 | Senior Research: Geology | 30 | 30 |
| GEOS 4180- | | | |
| 4980 | Senior Research: Geophysics | 30 | 30 |
| GEOS 4308- | | | |
| 4408 | Topics: Geology or Geophysics | 30 | 30 |
| GEOS 5108- | | | |
| 5408 | Special Topics in Geology or Geophysics | 30 | 30 |
| GEOS 5331 | Prin Paleon | 30 | 30 |
| GEOS 5400 | Earth Science | 30 | 30 |
| GEOS 5401 | Elements of Earth's History | 30 | 30 |
| GEOS 5410 | Instrumental Techniques-Geosci | 30 | 30 |
| GEOS 5421 | Principles of Stratigraphy | 30 | 30 |
| GEOS 5423 | Stratigraphic Paleontology | 30 | 0 |
| GEOS 5424 | Field Stratigraphy | 30 | 0 |
| GEOS 5430 | Fossils | 30 | 30 |
| GEOS 5432 | Micropaleontology I | 30 | 30 |
| GEOS 5443 | Carbonate Sedimentary Environ | 30 | 30 |
| GEOS 5444 | Terrigenous Sedimentary Petrology | 0 | 30 |
| GEOS 5445 | Carbonate Diagenesis | 30 | 30 |
| GEOS 5462 | Rocks and Minerals | 30 | 30 |
| GEOS 5464 | Mineral Resources | 30 | 30 |
| GEOS 5465 | Ore Petrology | 30 | 30 |
| GEOS 5470 | Structural Geology | 30 | 30 |
| GEOS 5476 | Analysis of Geol Structures | 30 | 30 |
| GEOS 5477 | Deformational Mechanisms | 30 | 30 |
| GEOS 5481 | Digital Geophysical Signal Proc | 30 | 30 |
| GEOS 5482 | Satellite Surveying Techniques | 30 | 30 |
| GEOS 5487 | Survey of Geophysical Exp. Meth | 30 | 0 |
| GEOS 6322 | Tectonostratigraphy | 0 | 30 |
| GEOS 6411 | Electron Microprobe Techniques | 30 | 30 |
| GEOS 6431 | Mesozoic Radiolaria | 0 | 30 |
| GEOS 6432 | Mesozoic Planktonic Foraminifera | 30 | 30 |
| GEOS 6422 | Tectonostratigraphy | 30 | 0 |
| GEOS 6435 | Techns & Meth Micropaleontology | 30 | 30 |
| GEOS 6446 | Carbonate Microfacies Analysis | 30 | 0 |
| GEOS 6455 | Geochemical Exploration | 30 | 30 |
| GEOS 6462 | Hydrothermal Ore Deposits | 30 | 30 |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES
(Continued)

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|--------------------|---------------------------------|----------------|-----------------|
| IS 4181- 4681 | Top MMS & N Sci | \$30 | \$30 |
| MFSC 8130- 8630 | Special Topics in Manufacturing | 30 | 30 |
| NATS 1411 | From the Cosmos to Earth | 30 | 30 |
| NATS 1412 | Evaluation of Earth & Life | 30 | 30 |
| NATS 2301 | Practices & Uses of Natural Sci | 0 | 30 |
| NATS 2401 | Practice & Uses of Natural Sci | 30 | 0 |
| NATS 2471 | The Physical World | 30 | 0 |
| PHYS 1105 | Physics Laboratory I | 30 | 30 |
| PHYS 1106 | Physics Laboratory II | 0 | 30 |
| PHYS 2106 | Physics Laboratory II | 30 | 0 |
| PHYS 3103 | Physics Lab I | 30 | 0 |
| PHYS 3104 | Physics Lab II | 30 | 0 |
| PHYS 3425 | Electronics | 30 | 30 |
| PHYS 4108- 4608 | Underg Res Phys | 30 | 0 |
| PHYS 4110- 4910 | Topics: Physics | 30 | 30 |
| PHYS 4307 | Senior Projects Laboratory | 30 | 30 |
| PHYS 4373 | Physical Measurements Lab | 30 | 30 |
| PHYS 5149- 5649 | Special Topics in Physics | 30 | 30 |
| PHYS 5369 | Topics in Applied Physics | 30 | 30 |
| PHYS 6159- 6359 | Sp Top At Phy | 30 | 30 |
| PHYS 6339 | Sp Top: Quant E1 | 30 | 30 |
| PHYS 6369 | Topics in Optics | 30 | 30 |
| PHYS 6379 | Topics in Solid State Physics | 30 | 30 |
| PHYS 6389 | Topics in Space Physics | 30 | 30 |
| PHYS 6399 | Sp Top Rel | 30 | 30 |
| SCE 5106- 5306 | Spec Top Sci Ed | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at Dallas. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Undergraduate Catalog for 1994-96

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| 3 | The Bachelor of Science degree in Business Administration - Accounting has been changed to a B.S. in Accounting. |
| 16 | Information about the Student Right to Know and Campus Security Act is added. |
| 23 | New TASP exemptions are explained. |
| 31 | A policy on U. T. Dallas/High School co-enrollment is established. |
| 31-32 | Academic Fresh Start program is explained. |
| 36 | The Coordinating Board's Common Course Number System numbers now appear with UTD course equivalents. |
| 41 | Plus grades and their associated grade points are established. |
| 45-53 | There are no longer distinctions between the graduation requirements for students matriculating at different levels. |
| 45,55 | The minimum number of upper-division hours for graduation is lowered from 60 to 51. |
| 53,251 | An Interdisciplinary Studies course is no longer required for the baccalaureate degree. |
| 56 | The definition of a student's governing catalog is made explicit. |
| 62 | Tuition exemption for certain students who have been in foster or residential care in the state of Texas has been added. |
| 63-64 | Title IV refunding wording is added. |
| 71 | Hazelwood Veteran Tuition Exemption is updated. |
| 73 | The International Education Fee Scholarship is described. |
| 131-132 | The Bachelor of Science degrees in Electrical Engineering - Microelectronics and Electrical Engineering - Telecommunications are deleted as separate degree programs. The minimum number of overall credits for the Bachelor of Science degree in Electrical Engineering is lowered from 138 to 130. |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

Undergraduate Catalog for 1994-96
(Continued)

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| 150-153 | The previously approved B.S. in Cognitive Science is added. |
| 181-183 | The minimum number of overall credits for the B.A. and B.S. in Biology increases from 120 to 121. |
| 189-191 | The minimum number of overall credits for the B.S. in Chemistry increases from 120 to 125. |
| 212-213 | The minimum number of overall credits for the B.S. in Physics increases from 120 to 125. |
| 280 | Guidelines On The Resolution Of Transfer Disputes are added as Appendix II. |

Graduate Catalog for 1994-96

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| 25 | The Master of Science degrees in Electrical Engineering - Microelectronics and Electrical Engineering - Telecommunications are deleted as separate degree programs. |
| 33 | The Academic Fresh Start Program is described. |
| 48 | Students whose Master's Degrees are accepted for full credit toward a Ph.D. must complete all requirements for the doctoral degree within one eight-year period. Individual programs may set shorter time limits. |
| 58 | Tuition exemption for certain students who have been in foster or residential care in the state of Texas has been added. |
| 60 | Title IV refunding wording is added. |
| 69 | The International Education Fee Scholarship is described. |
| 71 | Hazelwood Veteran Tuition Exemption is updated. |
| 80 | Information about the Student Right to Know and Campus Security Act is added. |
| Math 2,4 | A new major in Applied Engineering Mathematics for currently authorized Masters and Doctoral degrees in Mathematical Sciences is proposed as a non-substantive degree program change. |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Travis W. Mills
a Sole Proprietor dba West Wind Consulting
Funds: \$2,561.41
Period: September 24, 1993 through September 30, 1994
Title/Description: Lease approximately 714.26 square feet in Advanced
Technology Innovation Center

Note: The above contract was not with a HUB (Historically Underutilized Business).

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: M V Corp., d/b/a M V Sport
Bay Shore, New York 11706
- Fee-Royalty: \$100 per year, 7% of gross sales
- Period: September 1, 1993 through December 31, 1995
- Description: Jackets, T-shirts, Sweatshirts, Hooded Sweats, Sweat
Pants, Tank Tops and Shorts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 073-076 | \$ 239,000.00 | \$ -0- | Report of Awards |
| FY 94 077-079 | \$ 111,554.00 | \$ 3,700.00 | Report of IACs |
| FY 94 080-087 | \$ 349,217.00 | \$ 16,832.00 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 | \$ -0- | \$ -0- | Report of Awards |
| FY 94 | \$ -0- | \$ -0- | Report of IACs |
| FY 94 088-089 | \$670,223.00 | \$ -0- | Report of Contracts |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-Time Salary</u> | | <u>RBC</u> |
|---|-------------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| RESIDENT INSTRUCTION | | | | | |
| School of Arts and Humanities | | | | | |
| 1. Stephen M. Simpson | | | | | |
| | | | | | 008 |
| From: | Professor (T) | 50.0 | 9 | 67,064 | |
| | Acting Dean | 50.0 | 12 | 89,419 | |
| To: | Professor (T) | 09/01 | 9 | 75,000 | |
| | Dean | 09/01 | 12 | 100,000 | |
| 2. Linda K. Williamson | | | | | |
| | | | | | 007 |
| From: | Associate Professor (T) | | 9 | 41,700 | |
| To: | Associate Professor (T) | 12/01 | 9 | 44,500 | |
| School of Social Sciences | | | | | |
| 3. Lowell D. Kiel | | | | | |
| | | | | | 001 |
| From: | Associate Professor (T) | | 9 | 41,800 | |
| To: | Associate Professor (T) | 09/01 | 9 | 44,800 | |

THE UNIVERSITY OF TEXAS AT DALLAS

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

TRANSFER OF FUNDS

RBC

RESIDENT INSTRUCTION

School of Natural Sciences and Mathematics

4. Amount of Transfer: \$141,777 002

| | |
|---------------------------------|----------|
| From: Teacher Education Program | |
| Faculty Salaries - Lump Sum | \$27,583 |
| Lecturers | 55,000 |
| Classified Salaries | 40,032 |
| Maintenance and Operation | 13,162 |
| Travel | 6,000 |

To: School of Natural Sciences and Mathematics

Transfer Teacher Education to Natural Sciences and Mathematics

Unallocated Resident Instruction

5. Amount of Transfer: \$103,266 003

| | |
|-------------------------------|----------|
| From: School of Management | |
| Faculty Salaries | \$49,533 |
| School of Arts and Humanities | |
| Faculty Salaries | 53,733 |

To: Unallocated Resident Instruction

Transfer of funds for reallocation of faculty salary funds.

SPECIAL ITEMS

Various ARP/ATP Grants

6. Amount of Transfer: \$436,373 004

From: General Revenue Appropriation from Texas Higher Education Board to ARP/ATP Grants - Prior Year Balances

| | |
|--|----------|
| To: TARP/Friendship, Competence and Mental Health during Adolescence | \$11,221 |
| TARP/Discourse Process/Neuro Impaired and Normal Elderly Populations | 42,295 |
| TARP/Ion Flux Studies | 18,802 |
| TARP/Melting Relations of Earth's Mantle | 50,295 |
| TARP/Talking and Feeling, Development Changes in Mother's Verbal Responses | 20,848 |
| TATP/Thin Film Diamond Tech | 73,704 |
| TATP/An Adaptive Microphone Array for Speech Acquisition | 87,775 |
| TATP/Imaging Software Lithospheric Studies | 26,459 |
| TATP/Validating Protocols | 40,864 |
| TATP/Fabrication and Characterization | 64,110 |

To Budget Prior Year Balances to current Budget.

TRANSFER OF FUNDS (Continued)

DESIGNATED FUNDS

Merit Scholarships

7. Amount of Transfer: \$450,000 005

| | | |
|-------|-----------------|-----------|
| From: | General Use Fee | \$350,000 |
| | Driving Range | 100,000 |

To: Merit Scholarships

Transfer of funds to increase funding for scholarships.

RESTRICTED CURRENT FUNDS

The UTD Excellence Fund

8. Amount of Transfer: \$150,200 006

| | | |
|-------|--|----------|
| From: | Excellence Fund - Campus Development | |
| | Administrative and Professional Salaries | \$61,000 |
| | Classified Salaries | 43,908 |
| | Longevity Pay | 1,560 |
| | Maintenance and Operation | 12,000 |
| | Staff Benefits | 31,732 |

To: The UTD Excellence Fund

Transfer of funds to close account.

December 23, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana Natalicio
President

DN:lda

THE UNIVERSITY OF TEXAS AT EL PASO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 10, 1994

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| Trademark License Agreements | EP-14 |
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FEES AND MISCELLANEOUS CHARGES

It is recommended for the following complete listing of all laboratory and material fees for the 1994-95 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| | Elementary Art Education | \$.00 | \$15.00 |
| | 3101 Basic Design I (0-6) | 10.00 | 10.00 |
| | 3102 Basic Drawing I (0-6) | 4.00 | 4.00 |
| | 3103 Basic Design II (0-6) | 10.00 | 10.00 |
| | 3104 Basic Drawing II (0-6) | 4.00 | 4.00 |
| | 3315 Advanced Design (0-6) | 20.00 | 20.00 |
| | 3206 Introduction to Graphic Design (2-4) | 20.00 | 20.00 |
| | 3216 Intermediate Graphic Design (2-4) | 20.00 | 20.00 |
| | 3316 Intermediate Graphic Design (2-4) | 20.00 | 20.00 |
| | 3326 Illustration (1-5) | 20.00 | 20.00 |
| | 3336 Layout and Art Reproduction (0-6) | 20.00 | 20.00 |
| | 3406 Graphic Design Internship (0-6) | 20.00 | 20.00 |
| | 3416 Special Problems in Graphic Design (0-6) | 20.00 | 20.00 |
| | 3426 Portfolio Design (0-6) | 20.00 | 20.00 |
| | 3502 Graduate Problems in Graphic Design (0-6) | 0.00 | 20.00 |
| | 3550 Directed Studio Problems | 0.00 | 20.00 |
| | 1107 Astronomy Laboratory I (0-2) | 10.00 | 10.00 |
| | 1108 Astronomy Laboratory II (0-2) | 10.00 | 10.00 |
| | 1103 Introductory Biology Lab | .00 | 8.00 |
| | 1107 Topics in the Study of Life I (0-2) | 8.00 | 8.00 |
| | 1211 Human Anatomy/Physiology Lab I (0-2) | 12.00 | 15.00 |
| | 1213 Human Anatomy/Physiology Lab II (0-2) | 12.00 | 15.00 |
| | 1217 General Ecology Investigative Techniques (0-3) | 30.00 | 30.00 |
| | 1315 Molecular Cell Biology Techniques | .00 | 30.00 |
| | 1319 Experimental Embryology (0-3) | 30.00 | 30.00 |
| | 1498 Special Problems (0-2, 0-4, 0-6) | 8.00 | 8.00 |
| | 2423 Transmission Electron Microscopy (0-4) | 30.00 | 30.00 |
| | 2498 Special Problems (0-4) | 8.00 | 8.00 |
| | 3426 Bio-archaeology (2-3) | 8.00 | 8.00 |
| | 3498 Special Problems (0-2, 0-4, 0-6) | 30.00 | 30.00 |
| | 3502 Research in Biological Sciences | 30.00 | 30.00 |
| | 3505 Herpetology (2-3) | 8.00 | 8.00 |
| | 3518 Identification and Ecology of Desert Plants (2-3) | 8.00 | 8.00 |
| | 3520 Endocrinology (2-3) | 8.00 | 8.00 |
| | 3524 Mammalogy (2-3) | 8.00 | 8.00 |
| | 5502 Research in the Biological Sciences | 8.00 | 30.00 |
| | 2338 Plant Identification Techniques (0-4) | 8.00 | 8.00 |
| | 4210 General Botany (3-3) | 10.00 | 12.00 |
| | 1336 Engineering Materials Laboratory (0-3) | 10.00 | 30.00 |
| | 1453 Water and Waste Laboratory (0-03) | 30.00 | 30.00 |
| | 3105 Graphic Fundamentals in Engineering Design (2-4) | 8.00 | 8.00 |
| | 3313 Engineering Measurements (2-3) | 8.00 | 8.00 |
| | 3488 Senior Design (1-6) | 8.00 | 8.00 |
| | 4390 Introduction to Air Pollution (3-3) | 8.00 | 8.00 |
| | 4448 Soil Mechanics (3-3) | 20.00 | 20.00 |
| | 4456 Hydraulic Engineering (3-3) | 8.00 | 8.00 |
| | 4509 Analyses of Water and Wastes (2-6) | 20.00 | 20.00 |
| | 4537 Properties of Unconsolidated Sediments (2-6) | 28.00 | 28.00 |
| | 4539 Foundations on Expansive Soils (3-3) | 20.00 | 20.00 |
| | ERM 3204 Ceramics I (0-6) | 15.00 | 15.00 |
| | ERM 3214 Ceramics II (0-6) | 15.00 | 15.00 |
| | ERM 3304 Ceramics III (0-6) | 15.00 | 15.00 |
| | ERM 3314 Ceramics IV (0-6) | 15.00 | 15.00 |
| | ERM 3324 Ceramics V (0-6) | 15.00 | 15.00 |
| | ERM 3404 Ceramics VI (0-6) | 15.00 | 15.00 |

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| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| 3414 | Ceramics VII (0-6) | 15.00 | 15.00 |
| 3424 | Special Problems in Ceramics (0-6) | 15.00 | 15.00 |
| 3502 | Graduate Problems in Ceramics (0-6) | 0.00 | 18.00 |
| 3550 | Directed Studio Problems in Ceramics | 15.00 | 18.00 |
| 1105 | General Chemistry Laboratory for CHEM 3105 (0-3) | 4.00 | 4.00 |
| 1106 | General Chemistry Laboratory for CHEM 3106 (0-3) | 4.00 | 4.00 |
| 1261 | Laboratory for CHEM 2261 Periodic Table (0-3) | 18.00 | 18.00 |
| 1310 | Laboratory for CHEM 3310 (0-4) | 18.00 | 18.00 |
| 1324 | Laboratory for CHEM 3324 (0-3) | 18.00 | 18.00 |
| 1325 | Laboratory for CHEM 3325 (0-3) | 18.00 | 18.00 |
| 1326 | Laboratory for CHEM 3326 (0-3) | 8.00 | 8.00 |
| 1351 | Laboratory for CHEM 3351 (0-4) | 12.00 | 12.00 |
| 1352 | Laboratory for CHEM 3352 (0-4) | 12.00 | 12.00 |
| 1465 | Laboratory Course in Inorganic Chemistry(0-4) | 8.00 | 8.00 |
| M 1476 | Introduction to Research | 12.00 | 12.00 |
| M 1501 | Advanced Experimental Chemistry (0-3) | 8.00 | 8.00 |
| M 2321 | Laboratory for CHEM 3321 (0-6) | 18.00 | 18.00 |
| M 2322 | Laboratory for CHEM 3322 (0-6) | 18.00 | 18.00 |
| M 2412 | Laboratory for CHEM 2411 (0-6) | 18.00 | 18.00 |
| M 3476 | Introduction to Research | 12.00 | 12.00 |
| M 4107 | Introductory Chemistry (3-3) | 15.00 | 15.00 |
| M 4108 | Introductory Chemistry (3-3) | 12.00 | 12.00 |
| 4M 3242 | Introduction to Video | .00 | 10.00 |
| 4M 3243 | Audio in Media | .00 | 7.00 |
| 4M 3271 | Writing for the Mass | .00 | 5.00 |
| 4M 3311 | Public Affairs Reporting | .00 | 5.00 |
| 4M 3313 | News Gathering and Investigation | .00 | 5.00 |
| 4M 3317 | Photography | .00 | 10.00 |
| 4M 3331 | Graphics of Print Media | .00 | 15.00 |
| 4M 3333 | Ad Layout and Copy | .00 | 7.00 |
| 4M 3342 | Advanced Electronic Media | .00 | 10.00 |
| 4M 3411 | News Editing | .00 | 5.00 |
| AW 3208 | Life Drawing I (0-6) | 8.00 | 8.00 |
| AW 3218 | Life Drawing II (0-6) | 8.00 | 8.00 |
| AW 3308 | Life Drawing III (0-6) | 8.00 | 8.00 |
| AW 3318 | Life Drawing IV (0-6) | 8.00 | 8.00 |
| 1205 | Measurements Laboratory (1-2) | 15.00 | 20.00 |
| 1251 | Basic Electrical Engineering Laboratory (1-2) | 15.00 | 20.00 |
| 1412 | Senior Project Laboratory (1-2) | 10.00 | 20.00 |
| 1442 | Electrical Engineering Laboratory (0-3) | 15.00 | 20.00 |
| 1478 | Electrical Engineering Laboratory (0-3) | 15.00 | 20.00 |
| 2310 | Electrical Engineering Laboratory I (1-4) | 15.00 | 20.00 |
| 2411 | Electrical Engineering Laboratory II (1-4) | 15.00 | 20.00 |
| 2412 | Senior Project Laboratory (1-4) | 15.00 | 25.00 |
| 3385 | Energy Conversion (2-3) | 5.00 | 5.00 |
| 3472 | Micro-controller Applications | .00 | 10.00 |
| 4377 | Basic Electrical Engineering (3-3) | 10.00 | 20.00 |
| SOL 1111 | Writing Workshop One for Non-Native Speakers of English | .00 | 5.00 |
| SOL 1112 | Writing Workshop Two for Non-Native Speakers of English | .00 | 5.00 |
| SOL 2101 | Pronunciation Laboratory for Non-Native Speakers | 2.00 | 2.00 |
| REN 4101 | French One (3-2) | 5.00 | 5.00 |
| REN 4102 | French Two (3-2) | 5.00 | 5.00 |
| EOG 1106 | Laboratory for GEOG 3106 (0-2) | 8.00 | 8.00 |
| EOL 1101 | Laboratory for Introduction to Physical Geology (0-2) | 8.00 | 12.00 |

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| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| 1102 | Laboratory for Introduction to Historical Geology (0-2) | 8.00 | 12.00 |
| 1455 | Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| 1457 | Advanced Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| 2316 | Geology of El Paso (1-3) | 20.00 | 20.00 |
| 3103 | Principles of Earth Sciences (2-2) | 8.00 | 12.00 |
| 3104 | Principles of Earth Sciences (2-2) | 8.00 | 12.00 |
| 3213 | Mineralogy (2-3) | 12.00 | 12.00 |
| 3214 | Geological Microscopy (2-3) | 15.00 | 15.00 |
| 3305 | Rocks and Minerals for Earth Science Teachers (2-3) | 12.00 | 12.00 |
| 3315 | Petrology (2-3) | 12.00 | 12.00 |
| 3321 | Geology for Engineers (2-3) | 8.00 | 8.00 |
| 3325 | Sedimentology (2-3) | 12.00 | 12.00 |
| 3355 | Structure of the Earth (2-3) | 8.00 | 8.00 |
| 3380 | Fossils (2-3) | 10.00 | 10.00 |
| 3462 | Stratigraphy (2-3) | 8.00 | 8.00 |
| 3542 | Petrography of Clastic Sedimentary Rocks (1-6) | 15.00 | 15.00 |
| 3543 | Isotope Geology | .00 | 8.00 |
| 3544 | Advanced Petrology | .00 | 8.00 |
| 3563 | Sandstone Petrology | .00 | 8.00 |
| 3567 | Advanced Stratigraphy | .00 | 8.00 |
| 3575 | Quantitative Techniques in the Geological Sciences (2-3) | 8.00 | 8.00 |
| 3576 | Low Temperature Geochemistry | .00 | 10.00 |
| 3578 | Advanced Mineralogy | .00 | 8.00 |
| 3580 | Analytical Methods in Geology (2-3) | 20.00 | 20.00 |
| 3594 | Mining Geology (3-1) | 15.00 | 15.00 |
| 4320 | Invertebrate Paleontology (3-3) | 10.00 | 10.00 |
| 4323 | Structural Geology (3-6) | 15.00 | 15.00 |
| 4458 | Geology Applied to Petroleum (3-6) | 8.00 | 8.00 |
| 4505 | Bio-stratigraphy (3-3) | 5.00 | 5.00 |
| OP 3432 | Exploration Geophysics: Seismic Methods (2-3) | 12.00 | 12.00 |
| OP 3434 | Exploration Geophysics: Non-Seismic Methods (2-3) | 12.00 | 12.00 |
| OP 3551 | Groundwater Geophysics | .00 | 8.00 |
| OP 3557 | Well Logging | .00 | 10.00 |
| OP 3558 | Geophysical Field Methods | .00 | 12.00 |
| RM 4101 | German One (3-2) | 5.00 | 5.00 |
| RM 4102 | German Two (3-2) | 5.00 | 5.00 |
| 3216 | Ergonomics (2-3) | 6.00 | 6.00 |
| 3236 | Manufacturing Processes (2-3) | 12.00 | 12.00 |
| 3377 | Methods Engineering (2-3) | 12.00 | 12.00 |
| 3443 | Robotics and Automated Manufacturing | .00 | 6.00 |
| 3484 | Industrial Layout (2-3) | 6.00 | 6.00 |
| 3413 | Biomechanics (2-2) | 0.00 | 5.00 |
| 4101 | Latin One (3-2) | 5.00 | 5.00 |
| 4102 | Latin Two (3-2) | 5.00 | 5.00 |
| 4203 | Intensive Language Study (3-2) | 2.00 | 2.00 |
| 4204 | Intensive Language Study (3-2) | 2.00 | 2.00 |
| 1411 | Controls Laboratory | .00 | 25.00 |
| 3305 | Basic Measurements and Instrumentation (2-3) | 25.00 | 25.00 |
| 3443 | Robotics & Automated Manufacturing (2-3) | 6.00 | 15.00 |
| 4354 | Fluid Mechanics (3-3) | 12.00 | 12.00 |
| 4451 | Heat Transfer (3-3) | 12.00 | 20.00 |
| 1401 | Immunohematology Laboratory (0-2) | 30.00 | 30.00 |
| 1406 | Clinical Microbiology Laboratory (0-2) | 30.00 | 30.00 |
| 2311 | Basic Hematology/Coag. Laboratory (0-4) | 30.00 | 30.00 |

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| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|---|----------------|-----------------|
| | 3401 Medical Laboratory Skills I (0-9) | 30.00 | 30.00 |
| | 3402 Medical Laboratory Skills II (0-9) | 30.00 | 30.00 |
| | 4304 Process Metallurgy I (3-3) | 10.00 | 10.00 |
| | 4305 Process Metallurgy II (3-3) | 6.00 | 6.00 |
| | 4306 Physical Metallurgy I (3-3) | 25.00 | 25.00 |
| | 4307 Physical Metallurgy II (3-3) | 25.00 | 25.00 |
| | 4405 Mechanical Metallurgy (3-3) | 25.00 | 10.00 |
| | 4413 Structural Characterization (3-3) | 25.00 | 25.00 |
| | 4417 Instruments, Measurements, and Control in Metallurgical Processes (3-3) | 25.00 | 25.00 |
| R | 1241 General Microbiology Methods (0-3) | 30.00 | 30.00 |
| R | 1328 Microbial Ecosystems Techniques (0-3) | 8.00 | 8.00 |
| R | 1344 Diagnostic Bacteriology (0-3) | 30.00 | 30.00 |
| R | 1346 Microbial Physiology Methods (0-3) | 24.00 | 24.00 |
| R | 1452 General Virology Techniques (0-3) | 8.00 | 8.00 |
| R | 1454 Immunology Techniques (0-3) | 30.00 | 30.00 |
| | 4501 Microstructural & Microchemical Characterization of Materials (3-3) | 25.00 | 25.00 |
| | 1113 Marksmanship (0-1) | 20.00 | 20.00 |
| | 1116 Advanced Marksmanship (0-1) | 20.00 | 20.00 |
| LS | 3203 Metals I (0-6) | 30.00 | 30.00 |
| LS | 3213 Metals II (0-6) | 30.00 | 30.00 |
| LS | 3303 Metals III (0-6) | 30.00 | 30.00 |
| LS | 3313 Metals IV (0-6) | 30.00 | 30.00 |
| LS | 3323 Metals V (0-6) | 30.00 | 30.00 |
| LS | 3403 Metals VI (0-6) | 30.00 | 30.00 |
| LS | 3413 Metals VII (0-6) | 30.00 | 30.00 |
| LS | 3423 Special Problems in Metals (0-6) | 30.00 | 30.00 |
| LS | 3502 Graduate Problems in Metals (0-6) | 0.00 | 30.00 |
| LS | 3550 Directed Studio Problems | 0.00 | 30.00 |
| RS | 3302 Health Assessment (2-2) | 20.00 | 30.00 |
| RS | 6305 Nursing Care of Clients Adapting to Perioperative Stressors (30-6) | 4.00 | 4.00 |
| RS | 6306 Health Promotion in Rural Environments (3-6) | 10.00 | 10.00 |
| RS | 7302 Theories, Principles and Skills Basic to Nursing (3-8) | 30.00 | 30.00 |
| RS | 7303 Nursing in Maintenance and Promotion of Health (3-8) | 30.00 | 30.00 |
| RS | 7370 Nursing Care of Individuals and Families Experiencing Illness and Disability (3-8) | 30.00 | 30.00 |
| JRS | 7371 Nursing Care of Women and Families During the Child Bearing Period (3-8) | 20.00 | 30.00 |
| JRS | 7410 Nursing Care of Individuals and Families Experiencing Multi System Health Problems (3-8) | 20.00 | 20.00 |
| JRS | 7411 Nursing of Clients in Crisis (3-8) | 10.00 | 10.00 |
| JRS | 7471 Nursing Leadership and Management (3-8) | 10.00 | 10.00 |
| JRS | 7472 Primary Nursing Care (3-8) | 10.00 | 15.00 |
| HYS | 1120 Physics Laboratory I (0-3) | 10.00 | 10.00 |
| HYS | 1121 Physics Laboratory II (0-3) | 10.00 | 10.00 |
| HYS | 2343 Advanced Laboratory Practice (0-6) | 10.00 | 10.00 |
| HYS | 4103 General Physics (3-2) | 10.00 | 10.00 |
| HYS | 4104 General Physics (3-2) | 10.00 | 10.00 |
| NTG | 3201 Painting I (0-6) | 12.00 | 12.00 |
| NTG | 3231 Painting II (0-6) | 12.00 | 12.00 |
| NTG | 3301 Painting III (0-6) | 12.00 | 12.00 |
| NTG | 3331 Painting IV (0-6) | 12.00 | 12.00 |
| NTG | 3341 Painting V (0-6) | 12.00 | 12.00 |
| NTG | 3401 Painting VI (0-6) | 12.00 | 12.00 |
| NTG | 3431 Painting VII | 12.00 | 12.00 |
| NTG | 3441 Special Problems in Painting | 12.00 | 12.00 |
| NTG | 3502 Graduate Problems in Painting | 12.00 | 12.00 |
| NTG | 3550 Directed Studio Problems | 12.00 | 12.00 |
| PRNT | 3205 Printmaking I (0-6) | 30.00 | 30.00 |

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| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|------------------------|-------------------------|
| 3225 | Printmaking II (0-6) | 30.00 | 30.00 |
| 3305 | Printmaking III (0-6) | 30.00 | 30.00 |
| 3325 | Printmaking IV (0-6) | 30.00 | 30.00 |
| 3335 | Printmaking V (0-6) | 30.00 | 30.00 |
| 3405 | Printmaking VI (0-6) | 22.00 | 22.00 |
| 3425 | Printmaking VII (0-6) | 22.00 | 22.00 |
| 3435 | Special Problems in Printmaking (0-6) | 22.00 | 22.00 |
| 3502 | Graduate Problems in Printmaking (0-6) | 22.00 | 30.00 |
| 3550 | Directed Studio Problems (0-6) | 22.00 | 30.00 |
| 3101 | Principles of Physical Science (2-2) | 15.00 | 15.00 |
| 4101 | Russian One (3-2) | 5.00 | 5.00 |
| 4102 | Russian Two (3-2) | 5.00 | 5.00 |
| 3202 | Sculpture I (0-6) | 30.00 | 30.00 |
| 3232 | Sculpture II (0-6) | 30.00 | 30.00 |
| 3302 | Sculpture III (0-6) | 30.00 | 30.00 |
| 3332 | Sculpture IV (0-6) | 30.00 | 30.00 |
| 3342 | Sculpture V (0-6) | 30.00 | 30.00 |
| 3402 | Sculpture VI (0-6) | 30.00 | 30.00 |
| 3432 | Sculpture VII (0-6) | 30.00 | 30.00 |
| 3442 | Special Problems in Sculpture (0-6) | 30.00 | 30.00 |
| 3502 | Graduate Problems in Sculpture (0-6) | 0.00 | 30.00 |
| 3550 | Directed Studio Problems | 0.00 | 30.00 |
| AN 2105 | Spanish One for Non-Natives: Part One | .00 | 2.00 |
| AN 2106 | Spanish One for Non-Natives: Part Two | .00 | 2.00 |
| AN 2107 | Spanish Two for Non-Natives: Part One | .00 | 2.00 |
| AN 2108 | Spanish Two for Non-Natives: Part Two | .00 | 2.00 |
| AN 3204 | Spanish Four for Native Speakers (3-0) | 5.00 | 5.00 |
| AN 4101 | Spanish One for Non-Natives (3-2) | 5.00 | 5.00 |
| AN 4102 | Spanish Two for Non-Natives (3-2) | 5.00 | 5.00 |
| OL 1365 | Identification of Human Parasites (0-3) | 16.00 | 16.00 |
| OL 1455 | Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| OL 1457 | Advanced Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| OL 1477 | Fish, Amphibian, and Reptile Research Techniques | .00 | 8.00 |
| OL 1479 | Bird and Mammal Research Techniques (0-3) | 8.00 | 8.00 |
| OL 1481 | Vertebrate Physiology Methods (0-3) | 30.00 | 30.00 |
| OL 4206 | General Zoology (3-3) | 10.00 | 12.00 |
| OL 4366 | Invertebrate Zoology (3-3) | 18.00 | 18.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

Supplemental Tuition and Coaching Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| | Graduate Exhibition | 10.00 | 10.00 |
| | Graduate Problems in Art Education | .00 | 10.00 |
| | Final Project | 10.00 | 10.00 |
| | Thesis | 10.00 | 10.00 |
| | Thesis | 10.00 | 10.00 |
| | Graduate Problems in Graphic Design | .00 | 10.00 |
| | Directed Studio Problems | 10.00 | 10.00 |
| | Graduate Problems in Art History | .00 | 10.00 |
| | Ceramics VI (0-6) | 10.00 | 10.00 |
| | Ceramics VII (0-6) | 10.00 | 10.00 |
| | Special Problems in Ceramics (0-6) | 10.00 | 10.00 |
| | Graduate Problems in Ceramics | .00 | 10.00 |
| | Directed Studio Problems | 10.00 | 10.00 |
| | Advanced Drawing I (0-6) | 10.00 | 10.00 |
| | Advanced Drawing II (0-6) | 10.00 | 10.00 |
| | Special Problems in Life Drawing (0-6) | 10.00 | 10.00 |
| | Graduate Problems in Drawing | .00 | 10.00 |
| | Directed Studio Problems | 10.00 | 10.00 |
| | Metals VI (0-6) | 10.00 | 10.00 |
| | Metals VII (0-6) | 10.00 | 10.00 |
| | Special Problems in Metals (0-6) | 10.00 | 10.00 |
| | Graduate Problems in Metals | .00 | 10.00 |
| | Directed Studio Problems | 10.00 | 10.00 |
| | Individual Instruction | 35.00 | 35.00 |
| | Individual Instruction | 35.00 | 35.00 |
| | Individual Instruction | 35.00 | 35.00 |
| | Applied Lessons | 35.00 | 35.00 |
| | Individual Instruction | 50.00 | 50.00 |
| | Individual Instruction | 50.00 | 50.00 |
| | Individual Instruction | 50.00 | 50.00 |
| | Applied Lessons | 50.00 | 50.00 |
| | Applied Lessons for Performance | 50.00 | 50.00 |
| | Majors Only | 50.00 | 50.00 |
| | Individual Instruction | 50.00 | 50.00 |
| | Individual Instruction | 50.00 | 50.00 |
| | Painting VII (0-6) | 10.00 | 10.00 |
| | Special Problems in Painting (0-6) | 10.00 | 10.00 |
| | Graduate Problems in Painting | .00 | 10.00 |
| | Directed Studio Problems | 10.00 | 10.00 |
| | Printmaking VI (0-6) | 10.00 | 10.00 |
| | Printmaking VII (0-6) | 10.00 | 10.00 |
| | Special Problems in Print-making (0-6) | 10.00 | 10.00 |
| | Directed Studio Problems | 10.00 | 10.00 |
| | Sculpture VI (0-6) | 10.00 | 10.00 |
| | Sculpture VII (0-6) | 10.00 | 10.00 |
| | Special Problems in Sculpturing (0-6) | 10.00 | 10.00 |
| | Graduate Problems in Sculpture | .00 | 10.00 |
| | Directed Studio Problems | 10.00 | 10.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

COURSE SPECIFIC INCIDENTAL FEES*

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| T 3100 | Art Appreciation | \$.00 | \$ 5.00 |
| T 3110 | Introduction to Art | .00 | 10.00 |
| T 3310 | Creative Art | .00 | 15.00 |
| T 3320 | Survey of Art Media | .00 | 15.00 |
| T 3330 | Art Materials & Techniques | .00 | 15.00 |
| RTE 3511 | Teaching of Creative Art in the Elementary School | .00 | 15.00 |
| RTE 3327 | Introduction to Art | .00 | 15.00 |
| RTE 3447 | Methods of Teaching Art | .00 | 15.00 |
| RTH 3105 | Art History in the Western World I | .00 | 5.00 |
| RTH 3106 | Art History in the Western World II | .00 | 5.00 |
| RTH 3310 | History of Latin-American Art | .00 | 5.00 |
| RTH 3319 | History of Modern Art | .00 | 5.00 |
| RTH 3329 | History of Contemporary Art | .00 | 5.00 |
| RTH 3339 | Contemporary Latino Art in the United States | .00 | 5.00 |
| RTH 3409 | Research Problems in Art History | .00 | 5.00 |
| RTH 3419 | Special Problems in History | .00 | 5.00 |
| RTH 3429 | Multi-cultural Art in the U.S. | .00 | 5.00 |
| RTH 3439 | Contemporary Art Theory and Criticism | .00 | 5.00 |
| RTH 3502 | Graduate Problems in Art History | .00 | 5.00 |
| RTH 3519 | History of Modern Art | .00 | 5.00 |
| RTH 3529 | History of Contemporary Art | .00 | 5.00 |
| EDPC 3519 | Organization & Administration of Special Services | .00 | 15.00 |
| EDPC 3520 | Socio-Econ Info in Counseling | .00 | 15.00 |
| EDPC 3536 | Advanced Appraisal & Assessment | .00 | 25.00 |
| EDPC 3544 | Use & Interpretation of Standardized Tests | .00 | 15.00 |
| EE 3269 | Digital System Design I | .00 | 8.00 |
| ESOL 3201 | English for Science & | .00 | 5.00 |
| Technology | | | |
| ESOL 3202 | English for Business, Finance and Economics | .00 | 5.00 |
| ESOL 3203 | English for Humanities, Social Sciences | .00 | 5.00 |
| ESOL 5110 | Intermediate English for Speakers of Other Languages | .00 | 5.00 |
| ESOL 8110 | Intermediate English for Speakers of Other Languages | .00 | 5.00 |
| FREN 3201 | French Three | .00 | 5.00 |
| FREN 3202 | French Four | .00 | 5.00 |
| GEOL 3579 | Petroleum Geochemistry | .00 | 8.00 |
| GERM 3201 | German Three | .00 | 5.00 |
| GERM 3202 | German Four | .00 | 5.00 |
| HSCI 3209 | First Aid and Safety Practices | .00 | 5.00 |
| HSCI 3401 | Teach Health in Secondary Schools | .00 | 5.00 |
| HSCI 3411 | Community Health Education | .00 | 5.00 |
| KIN 2301 | Tennis/Badminton-Motor Skills | .00 | 4.00 |
| KIN 2302 | Developmental Gymnastics-Motor | .00 | 4.00 |
| KIN 2303 | Track and Field-Motor Skills | .00 | 4.00 |
| KIN 2304 | Analysis and Development Dance-Motor Skills Analysis and Development | .00 | 4.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| | Basketball -Motor Skills Analysis and Development | .00 | 4.00 |
| I 2306 | Football-Motor Skills Analysis and Development | .00 | 4.00 |
| V 2307 | Aquatics-Motor Skills Analysis and Development | .00 | 4.00 |
| N 2308 | Racquetball/Handball-Motor Skills Analysis and Development | .00 | 4.00 |
| N 2309 | Soccer-Motor Skills Analysis and Development | .00 | 4.00 |
| N 2310 | Baseball/Softball Motor Skills Analysis and Development | .00 | 4.00 |
| IN 2311 | Volleyball-Motor Skills Analysis and Development | .00 | 4.00 |
| IN 2422 | Outdoor Education and Leisure Management | .00 | 5.00 |
| IN 3318 | Growth, Maturation, and Motor Behavior and Movement Experiences in Early Childhood | .00 | 4.00 |
| IN 3409 | Sports Activity Injuries, | .00 | 30.00 |
| IN 3412 | Exercise Physiology | .00 | 5.00 |
| IN 3413 | Biomechanics | .00 | 5.00 |
| IN 3415 | Advanced Athletic Training | .00 | 30.00 |
| IN 3419 | Methods and Materials in Elementary Schools | .00 | 4.00 |
| IN 3421 | Methods and Materials in Secondary Schools | .00 | 5.00 |
| EDT 1306 | Medical Technology | .00 | 30.00 |
| USA 1143 | Band | .00 | 5.00 |
| USA 1144 | Orchestra | .00 | 5.00 |
| USA 1146 | Lab Band | .00 | 5.00 |
| USA 2171 | Piano Class I | .00 | 5.00 |
| USA 2172 | Piano Class II | .00 | 5.00 |
| USA 2271 | Piano Class III | .00 | 5.00 |
| USA 2272 | Piano Class IV | .00 | 5.00 |
| USA 3371 | Advanced Piano Class | .00 | 5.00 |
| USA 2179 | Percussion Pedagogy | .00 | 5.00 |
| URS 3503 | Advanced Health Assessment | .00 | 25.00 |
| PE 1101 | (All Other Activities) Activity Course (0-3) | 4.00 | 4.00 |
| PE 1104 | Aerobic Dance | 4.00 | 4.00 |
| PE 1107 | Archery | 8.00 | 8.00 |
| PE 1110 | Badminton | 4.00 | 4.00 |
| PE 1113 | Ballroom Dance | 4.00 | 4.00 |
| PE 1116 | Basketball | 4.00 | 4.00 |
| PE 1122 | Conditioning | 4.00 | 4.00 |
| PE 1125 | Cheerleading | 4.00 | 4.00 |
| PE 1128 | Beginning Fencing | 10.00 | 10.00 |
| PE 1129 | Intermediate Fencing | 10.00 | 10.00 |
| PE 1130 | Advanced Fencing | 10.00 | 10.00 |
| PE 1132 | Field Hockey | 10.00 | 4.00 |
| PE 1134 | Fishing | 8.00 | 8.00 |
| PE 1140 | Gymnastics | 8.00 | 8.00 |
| PE 1143 | Handball | 8.00 | 8.00 |
| PE 1146 | Hispanic Dance | 4.00 | 4.00 |
| PE 1149 | Judo | .00 | 4.00 |
| PE 1151 | Beginning Karate | 4.00 | 4.00 |
| PE 1152 | Intermediate Karate | 4.00 | 4.00 |
| PE 1153 | Advanced Karate | 4.00 | 4.00 |
| PE 1155 | Marksmanship | 10.00 | 10.00 |
| PE 1157 | Military Conditioning | 4.00 | 4.00 |
| PE 1159 | Beginning Modern Dance | 4.00 | 4.00 |
| PE 1160 | Intermediate Modern Dance | 4.00 | 4.00 |
| PE 1161 | Advanced Modern Dance | 4.00 | 4.00 |
| PE 1164 | Beginning Racquetball | 8.00 | 8.00 |
| PE 1165 | Intermediate Racquetball | 8.00 | 8.00 |
| PE 1166 | Advanced Racquetball | 8.00 | 8.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| 1168 | Rugby Football | 4.00 | 4.00 |
| 1170 | Self Defense | 4.00 | 4.00 |
| 1173 | Soccer | 4.00 | 4.00 |
| 1176 | Softball | 8.00 | 8.00 |
| 1178 | Beginning Swimming | 8.00 | 8.00 |
| 1179 | Intermediate Swimming | 8.00 | 8.00 |
| 1180 | Advanced Swimming | 8.00 | 8.00 |
| 1182 | Beginning Tennis | 8.00 | 8.00 |
| 1183 | Intermediate Tennis | 8.00 | 8.00 |
| 1184 | Advanced Tennis | 8.00 | 8.00 |
| 1186 | Touch Football | 4.00 | 4.00 |
| 1188 | Volleyball | 4.00 | 4.00 |
| 1191 | Water Polo | 8.00 | 8.00 |
| 1194 | Beginning Weight Training | 8.00 | 8.00 |
| 1195 | Intermediate Weight Training | 8.00 | 8.00 |
| 1196 | Advanced Weight Training | 8.00 | 8.00 |
| PSYC 1301 | Laboratory for Experimental Psychology | 11.00 | 8.00 |
| PSYC 1501 | Research Applications | .00 | 60.00 |
| PSYC 2501 | Research Applications | .00 | 60.00 |
| PSYC 3452 | Independent Research | 10.00 | 30.00 |
| PSYC 3501 | Research Applications | .00 | 60.00 |
| PSYC 3598 | Thesis | 10.00 | 60.00 |
| PSYC 3599 | Thesis | 10.00 | 60.00 |
| PSYC 4501 | Research Applications | .00 | 60.00 |
| PSYC 5501 | Research Applications | .00 | 60.00 |
| PSYC 6501 | Research Applications | .00 | 60.00 |
| RUSS 3201 | Russian Three | .00 | 5.00 |
| RUSS 3202 | Russian Four | .00 | 5.00 |
| SPAN 3201 | Spanish Three for Non-Natives | .00 | 5.00 |
| SPAN 3202 | Spanish Four for Non-Natives | .00 | 5.00 |
| SPAN 3203 | Spanish Three for Native Speakers | .00 | 5.00 |
| SPEL 3430 | The Severely & Profoundly Student | .00 | 15.00 |
| SPLP 3440 | Clinical Practicum in Audiology | .00 | 20.00 |
| SPLP 3569 | Graduate Practicum in Speech Language Pathology-University Clinic | .00 | 20.00 |
| SPLP 3573 | Advanced Clinical Practicum in Audiology | .00 | 20.00 |
| SPLP 6441 | Undergraduate Practicum in Speech Language Pathology | .00 | 20.00 |
| THEA 3222 | Make-up | .00 | 25.00 |
| THEA 3341 | Costume Production | .00 | 23.00 |

* Additional Course Specific Fees to be approved via docket.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

following contracts have been awarded, have been administratively approved by appropriate Executive Vice Chancellor, and are recommended for ratification the U. T. Board of Regents:

Agency: Integrated Transaction Services (ITS)
 Funds: None
 Period: September 1, 1993 through August 31, 1995
 Title/Description: Check verification and collection services contract.

Agency: Magnolia Coca-Cola Bottling Company and
 Coca-Cola USA
 Funds: As per contract
 Period: September 1, 1993 through August 31, 2003
 Title/Description: To provide for the installation, maintenance, repair, and replacement of soft drink dispensing equipment at campus facilities; vending machines; and to be the exclusive soft drink products dispensed from such equipment.

3. Agency: Senior All Star Bowl, Inc.
 Funds: As per contract
 Period: December 10, 1993 through December 12, 1993
 Title/Description: Presentation of the El Paso County High School Senior All Star Football Game.

(FUNDS GOING OUT)

4. Agency: Pete Chavez, Jr.
 Funds: \$700 per month
 Period: September 1, 1993 through March 31, 1994
 Thereafter continued on a month-to-month option through August 31, 1994
 Title/Description: Lease 2371 square foot building located at 14600 Montana Avenue, El Paso, Texas for the College of Nursing and Health Sciences, Institute for Border Community Health Education.

Note: None of the above contracts were with a HUB (Historically Underutilized Business)

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

STANDARD AFFILIATION AGREEMENTS

Agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

- Facility: El Paso Center for Children
3700 Altura Avenue
El Paso, Texas
- Date: October 19, 1993
- Purpose: To provide counseling related educational experiences for UTEP College of Education, Educational Psychology and Special Services Students.
2. Facility: Parkland Memorial Hospital
5701 Harry Hines Blvd.
Dallas, Texas
- Date: September 15, 1993
- Purpose: To provide medical services related educational experiences for UTEP College of Nursing and Health Sciences students.
3. Facility: Southwest AIDS Committee
1505 Mescalero
El Paso, Texas
- Date: July 20, 1993
- Purpose: To provide Health Care Services related to HIV/AIDS educational experiences for UTEP College of Education, Educational Psychology and Special Services students.
4. Facility: El Paso Shelter for Battered Women
P.O. Box 26219
El Paso, Texas
- Date: November 3, 1993
- Purpose: To provide community relations related educational experiences for UTEP College of Nursing and Health Sciences students.
5. Facility: El Paso Natural Gas Company
One Paul Kayser Center
El Paso, Texas
- Date: October 27, 1993
- Purpose: To provide educational related experiences for UTEP College of Liberal Arts, Psychology students.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

TRADEMARK LICENSE AGREEMENTS

following agreements have been awarded and are recommended for approval by U. T. Board of Regents. All product approvals are in accordance with paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

Licensee: Herff Jones, Inc.
4719 West 62nd Street
Indianapolis, Indiana 46268-2593
Fee-Royalty: \$50, 6%
Period: October 1, 1993 through December 31, 1995
Description: Class rings and graduation announcements.

Licensee: Signature Sportswear, Inc.
1907 South Blvd.
Parsons, Kansas 67357
Fee-Royalty: \$100, 7%
Period: October 1, 1993 through December 31, 1995
Description: T-shirts, jerseys, and shorts.

1. Licensee: Baden Sports, Inc.
1120 S. W. 16th Street
Renton, WA 98055
Fee-Royalty: \$0, 6%
Period: January 1, 1993 through December 31, 1995
Description: Rubber Basketballs.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

ce the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

| <u>Docket ITEM #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 134-152 | \$ 1,189,144.00 | \$ 277,279 | Report of Awards |
| FY 94 156-157 | \$ 44,264.00 | None | Report of IAC's |
| FY 94 158-159 | \$ 7,273.00 | None | Report of Contracts |

3. Number of fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket ITEM #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 153-155 | \$ 72,311.00 | \$ 43,750.00 | Report of Awards |
| FY 94 | None | None | Report of IAC's |
| FY 94 | None | None | Report of Contracts |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

term "rate" for academic institutions is the full-time nine-month base rate for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES AND GENERAL INSTITUTIONAL EXPENSE | | | | | |
| Undergraduate Recruitment & Scholarships Office and External Relations Office | | | | | |
| 1. Alberto Lopez | | | | | 03 |
| From: Director and Assistant Director | | 100 | 12 | 46,492 | |
| To: Interim Director (External Relations Office) | 9/1 | 100 | 12 | 55,000 | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES AND RESIDENT INSTRUCTION | | | | | |
| Office of the Vice President for Academic Affairs and Academic Advising Center/Accounting Department | | | | | |
| 2. Janet Omundson (T) | | | | | 05 |
| From: Associate Professor and Director | | 100 | 09 | 47,922 | |
| | | SPLT | 09 | 1,236 | |
| To: Assistant Vice President for Academic Affairs and Associate Professor | 11/1 | 100 | 12 | 70,563 | |
| | | | 09 | 49,922 | |
| GENERAL ADMINISTRATION AND RESIDENT INSTRUCTION | | | | | |
| External Relations Office and Biological Sciences Department | | | | | |
| 3. Jack Bristol (T) | | | | | 04 |
| From: Assistant to the President and Professor | | 100 | 12 | 81,940 | |
| | | | 09 | 58,350 | |
| To: Interim Dean and Professor | 9/1 | 100 | 12 | 85,000 | |
| | | | 09 | 63,000 | |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-----------------|-------------------------|--|------------|
| | | | | <u>Rate</u> | | |
| RESIDENT INSTRUCTION | | | | | | |
| COLLEGE OF NURSING AND HEALTH SCIENCES | | | | | | |
| Nursing | | | | | | |
| 4. Pearl Gardner (T) | | | | | | 01 |
| From: Assistant Professor | | 100 | 09 | 32,499 | | |
| To: Assistant Professor | 9/1 | 100 | 09 | 34,499 | | |
| COLLEGE OF BUSINESS ADMINISTRATION | | | | | | |
| Marketing and Management | | | | | | |
| 5. Donald Michie (T) | | | | | | 02 |
| From: Professor | | 100 | 09 | 61,205 | | |
| To: Professor | 9/1 | 100 | 09 | 65,800 | | |
| AUXILIARY ENTERPRISES | | | | | | |
| Intercollegiate Athletics | | | | | | |
| 6. B. David Lee | | | | | | 06 |
| From: Head Coach | | 100 | 12 | 66,227 | | |
| To: Associate Director (Per Contractual Agreement) | 10/17 | 100 | 12 | 100,000 | | |
| 7. Charles B. Bailey | | | | | | 08 |
| From: Assistant Coach | | 100 | 12 | 62,000 | | |
| To: Head Coach | 10/17 | 100 | 12 | 62,000 | | |
| EXTENSION AND PUBLIC SERVICE | | | | | | |
| Division of Professional and Continuing Education | | | | | | |
| 8. Robert L. Stakes | | | | | | 07 |
| From: Director | | 100 | 12 | 50,446 | | |
| To: Director and Interim Dean of Enrollment Services | 9/20 | 100 SPLT | 12 12 | 50,446 8,414 | | |

The University of Texas
Pan American

Office of the President

(210) 381-2100
(210) 381-2150 FAX

1283

December 23, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
101 Colorado Street
Austin, Texas 78701

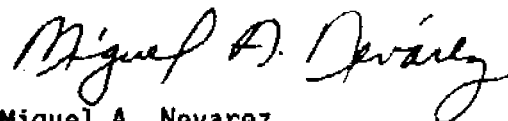
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Miguel A. Nevarez
President

MAN:dt

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| Fees and Miscellaneous Charges | PA- 3 |
| Standard Affiliation Agreements | PA- 9 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | |
| Over \$500,000 (Fund Coming In and/or Funds Going Out) | PA-10 |
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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees and course specific incidental fees for the 1993-94 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--------------------------------|--------------------|---------------------|
| ART 1311 | Drawing I | \$ 4 | \$ 4 |
| ART 1312 | Drawing II | 4 | 4 |
| ART 1331 | Design I | 4 | 4 |
| ART 1332 | Lettering | 4 | 4 |
| ART 2303 | Jewelry/Metalworking | 4 | 4 |
| ART 2304 | Jewelry/Metalworking | 4 | 4 |
| ART 2312 | Drawing III | 4 | 4 |
| ART 2321 | Painting I | 4 | 4 |
| ART 2322 | Painting II | 4 | 4 |
| ART 2331 | Illustration | 4 | 4 |
| ART 2332 | Design II | 4 | 4 |
| ART 2334 | Photo as Art Form | 4 | 4 |
| ART 2341 | Sculpture I | 4 | 4 |
| ART 2342 | Sculpture II | 4 | 4 |
| ART 2361 | Printmaking I | 4 | 4 |
| ART 2362 | Printmaking II | 4 | 4 |
| ART 2371 | Ceramics I | 4 | 4 |
| ART 2373 | Ceramics II | 4 | 4 |
| ART 3303 | Jewelry/Metalworking | 4 | 4 |
| ART 3304 | Jewelry/Metalworking | 4 | 4 |
| ART 3321 | Painting | 4 | 4 |
| ART 3331 | Visual Communications I | 4 | 4 |
| ART 3333 | Design/Production | 4 | 4 |
| ART 3341 | Sculpture | 4 | 4 |
| ART 3361 | Printmaking | 4 | 4 |
| ART 3371 | Ceramics | 4 | 4 |
| ART 4311 | Advanced Drawing - Topics | 4 | 4 |
| ART 4333 | Computer Graphics | 4 | 4 |
| ART 4334 | Graphic Design II | 4 | 4 |
| ART 4335 | Computer Graphics | 4 | 4 |
| ART 4391 | Ind Prob/Intern Co-op | 0 | 4 |
| ART 4392 | Individual Problems | 0 | 4 |
| ASTR 1401 | General Astronomy | 4 | 4 |
| ASTR 1402 | General Astronomy | 4 | 4 |
| BIOL 1401 | General Biology | 3 | 3 |
| BIOL 1402 | General Biology | 3 | 3 |
| BIOL 1487 | General Biology Honors | 3 | 3 |
| BIOL 1488 | General Biology Honors | 3 | 3 |
| BIOL 2305 | Man and His Environment | 3 | 3 |
| BIOL 2401 | Vertebrate Zoology | 4 | 4 |
| BIOL 2402 | Comparative Vertebrate Anatomy | 5 | 5 |
| BIOL 2403 | Anatomy and Physiology | 4 | 4 |
| BIOL 2404 | Anatomy and Physiology | 4 | 4 |
| BIOL 2408 | A Survey of Biology | 3 | 3 |
| BIOL 3401 | Bacteriology | 4 | 4 |
| BIOL 3403 | Medical Bacteriology | 4 | 4 |
| BIOL 3407 | Comparative Embryology | 4 | 4 |
| BIOL 3408 | Plant Morphology | 4 | 4 |
| BIOL 3409 | Ecology | 4 | 4 |
| BIOL 3412 | Cell Biology | 4 | 4 |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---------------------------------------|------------------------|-------------------------|
| BIOL 4201 | Biology Problems | \$ 4 | \$ 4 |
| BIOL 4202 | Biology Problems | 4 | 4 |
| BIOL 4303 | Mammalogy | 4 | 4 |
| BIOL 4304 | Ichthyology | 4 | 4 |
| BIOL 4305 | Plant Physiology | 5 | 5 |
| BIOL 4309 | Herpetology | 4 | 4 |
| BIOL 4311 | Ecological Physiology | 4 | 4 |
| BIOL 4314 | Plant Taxonomy | 4 | 4 |
| BIOL 4402 | Marine Zoology | 4 | 4 |
| BIOL 4406 | Mycology | 4 | 4 |
| BIOL 4407 | Animal Parasitology | 4 | 4 |
| BIOL 4408 | Plant Pathology | 4 | 4 |
| BIOL 4410 | Marine Botany | 4 | 4 |
| BIOL 4412 | Ornithology | 4 | 4 |
| BIOL 4414 | Freshwater Macroinvert | 4 | 4 |
| BIOL 4415 | Entomology | 5 | 5 |
| BIOL 4416 | Environmental Toxicology | 5 | 5 |
| BIOL 5304 | Advance Ichthyology | 4 | 4 |
| BIOL 5307 | Parasite Relationships | 4 | 4 |
| BIOL 5309 | Advanced Herpetology | 4 | 4 |
| BIOL 5311 | Advanced Ecological Physiology | 4 | 4 |
| BIOL 5312 | Advance Ornithology | 4 | 4 |
| BIOL 5314 | Advanced Plant Systematics | 4 | 4 |
| BIOL 5315 | Advanced Entomology | 5 | 5 |
| BIOL 5316 | Environment Toxicology | 5 | 5 |
| BIOL 5344 | Advanced Mammalogy | 4 | 4 |
| BIOL 5345 | Advanced Plant Physiology | 5 | 5 |
| BIOL 5408 | Advanced Plant Physiology | 4 | 4 |
| BIOL 5410 | Marine Plant Science | 4 | 4 |
| BIOL 5446 | Advanced Mycology | 4 | 4 |
| BIOL 5452 | Advanced Marine Zoology | 4 | 4 |
| BIOL 6302 | Topics-Marine Ecology | 4 | 4 |
| BIOL 6303 | Advanced Ecology | 4 | 4 |
| BIOL 6304 | Systemic Zoology | 0 | 4 |
| BIOL 6305 | Biometry | 4 | 4 |
| BIOL 6313 | Cell Biology and Physiology | 4 | 4 |
| BIOL 6316 | Molecular Genetics | 4 | 4 |
| CHEM 1401 | General Chemistry | 3 | 3 |
| CHEM 1402 | General Chemistry | 3 | 3 |
| CHEM 2401 | Quantitative Analysis | 4 | 4 |
| CHEM 3202 | Inorganic Chemistry Laboratory | 0 | 4 |
| CHEM 3401 | Organic Chemistry | 4 | 4 |
| CHEM 3402 | Quantitative Analysis | 4 | 4 |
| CHEM 3403 | Biochemistry | 4 | 4 |
| CHEM 3404 | Organic Chemistry | 5 | 5 |
| CHEM 4201 | Chemistry Problems | 4 | 4 |
| CHEM 4202 | Chemistry Problems | 4 | 4 |
| CHEM 4401 | Physical Chemistry | 4 | 4 |
| CHEM 4402 | Physical Chemistry | 4 | 4 |
| CHEM 4488 | Instrumental Analysis | 5 | 5 |
| CLSC 3401 | Clinical Laboratory Instrumentation I | 4 | 4 |
| CLSC 4301 | Methods of Analysis I | 4 | 4 |
| CLSC 4302 | Serology | 4 | 4 |
| COMM 1408 | Photography | 0 | 4 |
| ELEE 2420 | Network Theory I | 4 | 4 |
| ELEE 2435 | Microprocessor Programming | 0 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> | |
|----------------------|---------------------|-----------------------------------|---------------------|------|
| EELE | 3305 | Electrical Systems | \$ 0 | \$ 4 |
| EELE | 3306 | Electronics Systems | 0 | 4 |
| EELE | 3401 | Electrical Engineering I | 4 | 4 |
| EELE | 3402 | Electrical Engineering II | 0 | 4 |
| ENGR | 1221 | Engineering Graphics | 4 | 4 |
| ENGR | 2101 | Projects - Lab I | 0 | 4 |
| ENGR | 3101 | Engineering Projects Lab II | 0 | 4 |
| GEOL | 1401 | Physical Geology | 4 | 4 |
| GEOL | 1402 | Historical Geology | 4 | 4 |
| GEOL | 2401 | Geomorphology | 4 | 4 |
| GEOL | 2402 | Structural Geology | 4 | 4 |
| GEOL | 3401 | Mineralogy | 4 | 4 |
| GEOL | 3402 | Invertebrate Paleontology | 4 | 4 |
| GEOL | 3403 | Oceanography | 4 | 4 |
| GEOL | 3404 | Stratigraphy-Sedimentation | 4 | 4 |
| GEOL | 3405 | Petrology | 4 | 4 |
| KIN | 2201 | Flag Football | 3 | 3 |
| KIN | 2202 | Volleyball | 3 | 3 |
| KIN | 2203 | Badminton I | 6 | 6 |
| KIN | 2204 | Beginning Tennis | 6 | 6 |
| KIN | 2206 | Weight Training I | 5 | 5 |
| KIN | 2208 | Beginning Gymnastics | 3 | 3 |
| KIN | 2213 | Badminton II | 6 | 6 |
| KIN | 2216 | Weight Training II | 6 | 6 |
| KIN | 2221 | Basketball | 3 | 3 |
| KIN | 2223 | Spanish Dance I | 6 | 6 |
| KIN | 2225 | Folk and Square Dance | 3 | 3 |
| KIN | 2226 | Beginning Modern Dance | 3 | 3 |
| KIN | 2227 | Tap Dance I | 3 | 3 |
| KIN | 2232 | Aerobic Dance | 3 | 3 |
| KIN | 2236 | Ballet I | 3 | 3 |
| KIN | 2241 | Racquetball I | 6 | 6 |
| KIN | 2242 | Racquetball II | 6 | 6 |
| KIN | 2256 | Tennis II | 6 | 6 |
| KIN | 2258 | Archery | 8 | 8 |
| KIN | 2264 | Fencing | 5 | 5 |
| KIN | 2273 | Gymnastics II | 3 | 3 |
| KIN | 2280 | Advance Life Saving | 5 | 5 |
| KIN | 2281 | Water Safety Instruction | 5 | 5 |
| MANE | 2430 | Manufacturing Processes I | 4 | 4 |
| MANE | 2431 | Manufacturing Processes II | 4 | 4 |
| MANE | 3401 | Computer Design & Manufacturing | 4 | 4 |
| MANE | 3431 | Process and Product Design | 0 | 4 |
| MECE | 2405 | Engineering Mechanics | 0 | 4 |
| MECE | 2421 | Mechanics of Solids | 0 | 4 |
| MECE | 2440 | Engineering Materials | 0 | 4 |
| MECE | 3115 | Fluid Mechanics Laboratory | 0 | 4 |
| MECE | 3160 | Heat Transfer Laboratory | 0 | 4 |
| MECE | 3320 | Measurements and Instrument | 0 | 4 |
| MECE | 3437 | Thermal and Fluid Sciences | 0 | 4 |
| MECE | 4140 | Mechanical Engineering Laboratory | 0 | 4 |
| PHYS | 1401 | General Physics | 4 | 4 |
| PHYS | 1402 | General Physics | 4 | 4 |
| PHYS | 2101 | Intermediate Laboratory | 4 | 4 |
| PHYS | 2102 | Intermediate Laboratory | 4 | 4 |
| PHYS | 3101 | Junior Laboratory | 4 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|----------------------------|------------------------|-------------------------|
| HYS 3102 | Junior Laboratory | \$ 4 | \$ 4 |
| HYS 3401 | Electronics | 4 | 4 |
| HYS 3402 | Modern Physics | 4 | 4 |
| HYS 3403 | Digital Electronics | 4 | 4 |
| HYS 4101 | Senior Laboratory | 4 | 4 |
| HYS 4102 | Senior Laboratory | 4 | 4 |
| HYS 4103 | Senior Laboratory | 4 | 4 |
| PSCI 1421 | Physical Science | 4 | 4 |
| PSCI 1422 | Physical Science | 4 | 4 |
| PSCI 1487 | Physical Science-Honors | 4 | 4 |
| PSCI 1488 | Physical Science-Honors | 4 | 4 |
| PSCI 2408 | Survey of Physical Science | 4 | 4 |
| REHS 4402 | Work Adj & Job Place | 0 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Supplemental Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|-----------------------|----------------|-----------------|
| MUS 1221 | Class Piano | \$10 | \$10 |
| MUS 1222 | Class Piano | 10 | 10 |
| MUS 1223 | Class Voice | 10 | 10 |
| MUS 1224 | Class Voice | 10 | 10 |
| MUS 1231 | Applied Piano | 20 | 20 |
| MUS 1233 | Applied Voice | 20 | 20 |
| MUS 1235 | Applied Percussion | 20 | 20 |
| MUS 1241 | Applied Trumpet | 20 | 20 |
| MUS 1243 | Applied French Horn | 20 | 20 |
| MUS 1245 | Allied Trombone | 20 | 20 |
| MUS 1247 | Applied Baritone Horn | 20 | 20 |
| MUS 1249 | Applied Tuba | 20 | 20 |
| MUS 1261 | Applied Violin | 20 | 20 |
| MUS 1263 | Applied Viola | 20 | 20 |
| MUS 1265 | Applied Violoncello | 20 | 20 |
| MUS 1267 | Applied String Bass | 20 | 20 |
| MUS 1271 | Applied Flute | 20 | 20 |
| MUS 1273 | Applied Oboe | 20 | 20 |
| MUS 1275 | Applied Clarinet | 20 | 20 |
| MUS 1277 | Applied Saxophone | 20 | 20 |
| MUS 1279 | Applied Bassoon | 20 | 20 |
| MUS 1431 | Applied Piano | 35 | 35 |
| MUS 1433 | Applied Voice | 35 | 35 |
| MUS 1435 | Applied Percussion | 35 | 35 |
| MUS 1441 | Applied Trumpet | 35 | 35 |
| MUS 1443 | Applied French Horn | 35 | 35 |
| MUS 1445 | Allied Trombone | 35 | 35 |
| MUS 1447 | Applied Baritone Horn | 35 | 35 |
| MUS 1449 | Applied Tuba | 35 | 35 |
| MUS 1461 | Applied Violin | 35 | 35 |
| MUS 1463 | Applied Viola | 35 | 35 |
| MUS 1465 | Applied Violoncello | 35 | 35 |
| MUS 1467 | Applied String Bass | 35 | 35 |
| MUS 1471 | Applied Flute | 35 | 35 |
| MUS 1473 | Applied Oboe | 35 | 35 |
| MUS 1475 | Applied Clarinet | 35 | 35 |
| MUS 1477 | Applied Saxophone | 35 | 35 |
| MUS 1479 | Applied Bassoon | 35 | 35 |
| MUS 3232 | Applied Piano | 20 | 20 |
| MUS 3234 | Applied Voice | 20 | 20 |
| MUS 3236 | Applied Percussion | 20 | 20 |
| MUS 3242 | Applied Trumpet | 20 | 20 |
| MUS 3244 | Applied French Horn | 20 | 20 |
| MUS 3246 | Allied Trombone | 20 | 20 |
| MUS 3248 | Applied Baritone Horn | 20 | 20 |
| MUS 3250 | Applied Tuba | 20 | 20 |
| MUS 3262 | Applied Violin | 20 | 20 |
| MUS 3264 | Applied Viola | 20 | 20 |
| MUS 3266 | Applied Violoncello | 20 | 20 |
| MUS 3268 | Applied String Bass | 20 | 20 |
| MUS 3272 | Applied Flute | 20 | 20 |
| MUS 3274 | Applied Oboe | 20 | 20 |
| MUS 3276 | Applied Clarinet | 20 | 20 |
| MUS 3278 | Applied Saxophone | 20 | 20 |
| MUS 3280 | Applied Bassoon | 20 | 20 |
| MUS 3432 | Applied Piano | 35 | 35 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Supplemental Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|-----------------------|------------------------|-------------------------|
| MUS 3434 | Applied Voice | \$35 | \$35 |
| MUS 3436 | Applied Percussion | 35 | 35 |
| MUS 3442 | Applied Trumpet | 35 | 35 |
| MUS 3444 | Applied French Horn | 35 | 35 |
| MUS 3446 | Allied Trombone | 35 | 35 |
| MUS 3448 | Applied Baritone Horn | 35 | 35 |
| MUS 3450 | Applied Tuba | 35 | 35 |
| MUS 3462 | Applied Violin | 35 | 35 |
| MUS 3464 | Applied Viola | 35 | 35 |
| MUS 3466 | Applied Violoncello | 35 | 35 |
| MUS 3468 | Applied String Bass | 35 | 35 |
| MUS 3472 | Applied Flute | 35 | 35 |
| MUS 3474 | Applied Oboe | 35 | 35 |
| MUS 3476 | Applied Clarinet | 35 | 35 |
| MUS 3478 | Applied Saxophone | 35 | 35 |
| MUS 3480 | Applied Bassoon | 35 | 35 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Beltone Hearing Aid Service
McAllen, Texas
Date: September 1, 1993
Purpose: To provide a good setting in educational programs for work related experience for The University of Texas-Pan American students.
2. Facility: La Joya Independent School District
La Joya, Texas
Date: September 1, 1993
Purpose: To provide a good setting in educational programs for work related experience for The University of Texas-Pan American students.
3. Facility: Dr. Robert Somerville
Harlingen, Texas
Date: September 1, 1993
Purpose: To provide a good setting in educational programs for work related experience for The University of Texas-Pan American students.
4. Facility: Pharr-San Juan-Alamo Independent School District
Alamo, Texas
Date: October 4, 1993
Purpose: To provide a good setting in educational programs for work related experience for The University of Texas-Pan American students.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U.T. Board of Regents.

| | |
|-------------------|------------------------------|
| 1. Grantor: | U.S. Department of Education |
| No.: | P063P36490 |
| New Funds: | \$4,757,786 |
| Current Period: | 09/01/93 to 08/31/94 |
| Title/Description | Federal Pell Grant Program |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 94 45-49</u> | <u>\$584,241</u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u>FY 94 50-51</u> | <u>\$43,750</u> | <u>\$5,020</u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u></u> | <u></u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u></u> | <u></u> | <u></u> | Report of Contracts |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. RBC #005:

| <u>Department</u> | <u>Title</u> | <u>Effective Date</u> | <u>Overload Payment</u> |
|----------------------------------|-------------------|-----------------------|-------------------------|
| COLLEGE OF ARTS AND SCIENCES | | | |
| Art | | | |
| Philip S. Field | Assoc Professor | 09-01-93 | 1,305 |
| Biology | | | |
| Sammie L. Sides | Professor/Chair | 09-01-93 | 2,610 |
| Terry Allison | Professor | 09-01-93 | 1,305 |
| Antonio De La Pena | Assist Professor | 09-01-93 | 1,305 |
| Robert J. Edwards | Professor | 09-01-93 | 2,610 |
| Brad Henry | Assist Professor | 09-01-93 | 1,305 |
| Jacobo Ortega | Professor | 09-01-93 | 1,305 |
| Communications | | | |
| R. Neal Rieke | Assist Professor | 09-01-93 | 1,305 |
| George McLemore | Assist Professor | 09-01-93 | 1,305 |
| English | | | |
| Leonard S. Bloom | Assist Professor | 09-01-93 | 1,305 |
| Michael Reed | Professor | 09-01-93 | 1,305 |
| History and Philosophy | | | |
| Charles Thomas Prather | Assist Professor | 09-01-93 | 1,305 |
| Mathematics and Computer Science | | | |
| Hushang Poorkarimi | Assist Professor | 09-01-93 | 1,305 |
| Modern Languages and Literature | | | |
| Victoria M. Contreras | Assist Professor | 09-01-93 | 2,610 |
| James C. Maloney | Assoc Professor | 09-01-93 | 1,305 |
| Hugo A. Mejias | Assoc Professor | 09-01-93 | 1,305 |
| Ramiro Ricardo Rea | Assist Professor | 09-01-93 | 2,610 |
| Encarnacion Sanchez | Assist Professor | 09-01-93 | 2,610 |
| Music | | | |
| Albert Christopher Munn | Assoc Professor | 09-01-93 | 1,305 |
| Ruth E. Crews | Assist Professor | 09-01-93 | 1,305 |
| Physics and Geology | | | |
| Samuel E. Giuoco | Assist Prof/Chair | 09-01-93 | 2,610 |
| Fred E. Ellis, Jr. | Assoc Professor | 09-01-93 | 2,610 |
| Frederic M. Glaser | Assoc Professor | 09-01-93 | 1,305 |
| Robert W. Rodgers | Assoc Professor | 09-01-93 | 2,610 |
| William C. Shockley, Jr. | Assist Prfoessor | 09-01-93 | 652 |
| Psychology and Anthropology | | | |
| Mark H. Winkel | Assoc Prof/Chair | 09-01-93 | 1,305 |
| Shelia Pozorski | Assoc Professor | 09-01-93 | 1,305 |
| Sociology | | | |
| Stephen Liebowitz | Assoc Prof/Chair | 09-01-93 | 1,305 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)RBC #005 (Continued)

| <u>Department</u> | <u>Title</u> | <u>Effective Date</u> | <u>Overload Payment</u> |
|--|----------------------|-----------------------|-------------------------|
| SCHOOL OF EDUCATION | | | |
| Curriculum & Instruction | | | |
| Rodolfo Rocha | Assoc Prof/Chair | 09-01-93 | 1,305 |
| Nancy K. Dowell | Assist Professor | 09-01-93 | 1,305 |
| Educational Psychology | | | |
| George W. Smith | Professor | 09-01-93 | 1,305 |
| Health & Kinesiology | | | |
| Robert K. Guinn | Professor | 09-01-93 | 1,305 |
| School of Administration & Supervision | | | |
| John C. Nichols | Professor/Chair | 09-01-93 | 1,305 |
| SCHOOL OF HEALTH SCIENCES | | | |
| Allied Health | | | |
| Mary Helen Mays | Dept Cord/Assoc Prof | 09-01-93 | <u>1,305</u> |
| TOTAL | | | <u>\$54,157</u> |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF HEALTH SCIENCES | | | | | |
| Office of the Dean, School of Health Sciences | | | | | |
| Dean | | | | | |
| 1. Judy Perkin | 9/27/93 | 100 | 12 | 80,000 | 01 |
| | Academic Rate | 100 | 9 | 53,000 | |
| SCHOOL OF BUSINESS ADMINISTRATION | | | | | |
| Office of the Dean, School of Business Administration | | | | | |
| Interim Dean | | | | | |
| 2. Jerry Prock | 9/1/93 | 100 | 12 | 78,500 | 02 |
| COLLEGE OF ARTS & SCIENCES | | | | | |
| Psychology & Anthropology | | | | | |
| 3. Shelia Pozorski | | | | | 03 |
| From: Associate Professor (T) | | 100 | 9 | 33,728 | |
| To: Associate Professor (T) | 9/1/93 | 100 | 9 | 35,750 | |
| Mathematics and Computer Science | | | | | |
| 4. Joseph Wiener | | | | | 04 |
| From: Professor (T) | | 100 | 9 | 53,702 | |
| To: Professor (T) | 9/1/93 | 100 | 9 | 54,904 | |
| ACADEMIC SERVICES | | | | | |
| Office of the Vice President for Academic Affairs | | | | | |
| Associate Vice President | | | | | |
| 5. Dr. Barbara Prater | 10/14/93 | 100 | 12 | 70,000 | 06 |

January 3, 1994

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles A. Sorber', with a long horizontal flourish extending to the right.

Charles A. Sorber
President

CAS:ksg

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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| Business Contracts for Services | PB- 5 |
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| Contracts and Grants for Research, Development, Clinical and Educational Services | |
| All Others | PB- 6 |
| Amendments to the 1994 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | PB- 7 |
| Other Fiscal Items | PB-15 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

LABORATORY AND SUPPLEMENTAL FEES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1994-95 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---------------------------------------|-------------|--------------|
| Art 305 | Stained Glass | \$ 5 | \$ 5 |
| Art 310 | Drawing | 5 | 5 |
| Art 311 | Drawing II | 5 | 5 |
| Art 321 | Painting Tech - Water | 5 | 5 |
| Art 322 | Paint Tech - Various Media | 5 | 5 |
| Art 331 | Principles of Sculpture | 5 | 5 |
| Art 335 | Ceramics/Handbuilding | 5 | 5 |
| Art 336 | Ceramics/Wheelthrowing | 5 | 5 |
| Art 341 | Silk Screening | 5 | 5 |
| Art 370 | Elementary Art Education | 5 | 5 |
| Art 371 | Secondary art Education | 5 | 5 |
| Art 381 | Typography | 5 | 5 |
| Art 399 | Senior Exhibition | 5 | 5 |
| Art 405 | Advanced Stained Glass | 5 | 5 |
| Art 410 | Figure Composition I | 5 | 5 |
| Art 411 | Figure Composition II | 5 | 5 |
| Art 412 | Advanced Drawing I | 5 | 5 |
| Art 413 | Advanced Drawing II | 5 | 5 |
| Art 420 | Painting Techniques I | 5 | 5 |
| Art 421 | Painting Techniques II | 5 | 5 |
| Art 422 | Painting Techniques III | 5 | 5 |
| Art 430 | Metal Sculpture | 5 | 5 |
| Art 431 | Human Figure Models | 5 | 5 |
| Art 432 | Advanced Sculpture | 5 | 5 |
| Art 435 | Ceramics/Handbuilding | 5 | 5 |
| Art 436 | Ceramics/Wheelthrowing | 5 | 5 |
| Art 438 | Ceramic Form | 5 | 5 |
| Art 440 | Intaglio | 5 | 5 |
| Art 441 | Lithography | 5 | 5 |
| Art 442 | Adv Prob/Printmaking I | 5 | 5 |
| Art 443 | Adv Prob/Printmaking II | 5 | 5 |
| Art 452 | Art Metal Jewelry | 5 | 5 |
| Art 453 | Problems in Art Metal | 5 | 5 |
| Art 454 | Weaving - Fibre | 5 | 5 |
| Art 455 | Advanced Prob in Weaving | 5 | 5 |
| Art 488 | Commercial Design & Intern | 5 | 5 |
| Art 691 | Contract Study | 5 | 5 |
| Educ 422 | Teaching Math in Elementary School | 0 | 10 |
| Educ 423 | Teaching Science in Elementary School | 0 | 10 |
| Educ 463 | Meth Teach Bilingual Classroom | 6 | 6 |
| Chem 133 | General Chemistry lab I | 0 | 15 |
| Chem 134 | General Chemistry Lab II | 0 | 15 |
| Chem 313 | Experimental Organic I | 16 | 15/hour |
| Chem 314 | Experimental Organic II | 16 | 15/hour |
| Chem 325 | Analytical Chem Lab I | 16 | 30 |
| Chem 395 | Intro to research | 8/hour | 15/hour |
| Chem 403 | Experimental Phy Chem I | 8 | 15 |
| Chem 404 | Experimental Phy Chem II | 8 | 15 |
| Chem 472 | Organic Structure Determination | 8 | 15 |
| Chem 475 | Experimental Inorg Chem | 8 | 15 |
| Cpsc 300 | Basic for Business | 5 | 5 |
| Cpsc 303 | Pascal Programming | 5 | 5 |
| Cpsc 320 | Data Structures | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

LABORATORY AND SUPPLEMENTAL FEES
(Continued)Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|-----------------------------------|----------------|-----------------|
| Cpsc 340 | Assembly Lang Prog | \$ 5 | \$ 5 |
| Cpsc 410 | Appl of Numbers Meth I | 5 | 5 |
| Cpsc 411 | Appl of Numbers Meth II | 5 | 5 |
| Cpsc 415 | Database Systems | 5 | 5 |
| Cpsc 425 | Programming Algorithms | 5 | 5 |
| Cpsc 450 | Artif Int & Heur Prog | 5 | 5 |
| Cpsc 480 | Programming Languages | 5 | 5 |
| Cpsc 600 | Computers in Mngt and Science | 5 | 5 |
| Geol 101 | Physical Geology | 0 | 15 |
| Geol 102 | Historical Geology | 0 | 15 |
| Geol 203 | Mineralogy | 0 | 15 |
| Geol 204 | Petrology | 0 | 15 |
| Geol 305 | Structural Geology | 8 | 15 |
| Geol 306 | Optical Mineralogy | 8 | 15 |
| Geol 307 | Intro Paleontology | 8 | 15 |
| Geol 308 | Stratigraphy & Sedimentation | 8 | 15 |
| Geol 314 | Minerals & Rocks | 8 | 8 |
| Geol 392 | Authentic Involment | 8 | 8 |
| Geol 400 | Field Geology | 8 | 8 |
| Geol 401 | Skeletal Petrography | 8 | 8 |
| Geol 408 | Geochemistry | 8 | 8 |
| Geol 409 | Sedimentology | 8 | 15 |
| Geol 410 | Micropaleontology | 8 | 8 |
| Geol 417 | Petrography | 8 | 15 |
| Geol 451 | Imagery & Map Interpretation | 8 | 8 |
| Geol 492 | Authentic Involvement | 8 | 8 |
| Geol 493 | Research | 8 | 8 |
| Kine 340 | Kinesiology | 2 | 4 |
| Lfsc 111 | General Biology I Lab | 0 | 15 |
| Lfsc 121 | General Biology II Lab | 0 | 15 |
| Lfsc 301 | Microbiology | 8 | 15 |
| Lfsc 311 | Invertebrate Zoology Lab | 8 | 15 |
| Lfsc 325 | Cell Biology Lab | 0 | 15 |
| Lfsc 331 | Botany Lab | 24 | 30 |
| Lfsc 351 | Human Anatomy and Development Lab | 8 | 15 |
| Lfsc 353 | Human Physiology Lab | 8 | 15 |
| Lfsc 357 | Comparative Anatomy Lab | 0 | 15 |
| Lfsc 421 | Cell Biochemistry Lab | 0 | 15 |
| Lfsc 441 | Laboratory in Genetics | 8 | 15 |
| Lfsc 453 | Animal Physiology Lab | 16 | 30 |
| Lfsc 455 | Animal Behavior Lab | 8 | 15 |
| Lfsc 473 | Ecology Lab | 8 | 15 |
| Lfsc 630 | Plant Physiology | 8 | 8 |
| Lfsc 632 | Plant Taxonomy | 0 | 15 |
| Lfsc 640 | Molecular Genetics | 8 | 8 |
| Lfsc 644 | Experimental Molecular Genetics | 0 | 15 |
| Lfsc 650 | Advances in Animal Phys | 8 | 8 |
| Lfsc 689 | Exploring Molecular Genetics | 8 | 8 |
| Lfsc 699 | Masters Thesis | 8 | 8 |
| Phys 221 | University Physics I | 0 | 15 |
| Phys 222 | University Physics II | 0 | 15 |
| Psys 303 | Principles of Learning | 10 | 15 |
| Psys 304 | Research Methodology | 10 | 15 |
| Phed 661 | Exercise Physiology Lab | 5 | 10 |
| Phed 663 | Meth for Chd Risk Det | 2 | 4 |
| Ntsc 304 | Science/Elem Teaching | 7 | 7 |
| Math 411 | Application to Numerical Methods | 4 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Texas Commission for the Blind
Funds: Percentage varies according to gross sales
Period: September 1, 1993 thru August 31, 1994
Title/Description: Total operations of the Institution's campus food program and vending machine operation.

Note: The above contract was not with a HUB (Historically Underutilized Business)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| | | | Report of Awards |
| FY 94-3 | \$3,000 | | Report of IACs |
| FY 94-4 | -0- | -0- | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| <u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u> | | | | | |
| OFFICE OF FINANCIAL REPORTING, CONTRACTS AND GRANTS | | | | | |
| Director | | | | | |
| 1. Tony Stringer | | | | | 01 |
| From: Director | | 100 | 12 | 42,592 | |
| To: Director | 9/1 | 100 | 12 | 43,230 | |
| OFFICE OF GENERAL ACCOUNTING | | | | | |
| Director | | | | | |
| 2. Debbie Mapes | | | | | 02 |
| From: Director | | 100 | 12 | 32,651 | |
| To: Director | 9/1 | 100 | 12 | 33,630 | |
| PERSONNEL OFFICE | | | | | |
| Director of Personnel | | | | | |
| 3. Linda Gibson | | | | | 03 |
| From: Interim Director | | 100 | 12 | 23,690 | |
| To: Director | 9/1 | 100 | 12 | 27,500 | |
| OFFICE OF PURCHASING | | | | | |
| Director of Purchasing/ Manager of Stores and Inventory | | | | | |
| 4. Bonnie Dyer | | | | | 04 |
| From: Director of Purchasing Manager of Stores | | 100 | 12 | 33,515 | |
| To: Director of Purchasing Manager of Stores | 9/1 | 100 | 12 | 34,521 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (CONTINUED)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|------------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| OFFICE OF ADMISSIONS | | | | | |
| Director | | | | | |
| 5. Vicenta Gomez | | | | | 05 |
| From: Director | | 100 | 12 | 32,352 | |
| To: Director | 9/1 | 100 | 12 | 34,000 | |
| OFFICE OF THE REGISTRAR | | | | | |
| Registrar | | | | | |
| 6. Nan Goodwin | | | | | 06 |
| From: Registrar | | 100 | 12 | 33,990 | |
| To: Registrar | 9/1 | 100 | 12 | 34,670 | |
| GRADUATE STUDIES | | | | | |
| Director of Graduate Studies and Associate Professor of Business(T) | | | | | |
| 7. Cathie Tinney | | | | | 07 |
| From: Director and Associate Professor(T) | | 100 | 12 9 | 59,900 44,160 | |
| To: Director and Associate Professor(T) | 9/1 9/1 | 100 | 12 9 | 60,400 44,025 | |
| PUBLICATIONS AND MEDIA SERVICES | | | | | |
| Director | | | | | |
| 8. Travis Woodward | | | | | 08 |
| From: Director | | 100 | 12 | 27,810 | |
| To: Director | 9/1 | 100 | 12 | 28,366 | |
| FACULTY AND STUDENT COMPUTER SERVICES | | | | | |
| Director | | | | | |
| 9. Keith Yarbrough | | | | | 09 |
| From: Director | | 100 | 12 | 41,710 | |
| To: Director | 9/1 | 100 | 12 | 46,000 | |
| LEARNING RESOURCE CENTER | | | | | |
| Director | | | | | |
| 10. Lorin Lindsay | | | | | 10 |
| From: Director | | 100 | 12 | 39,172 | |
| To: Director | 9/1 | 100 | 12 | 40,740 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (CONTINUED)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| LEARNING RESOURCE CENTER | | | | | |
| Professional Librarian | | | | | |
| 11. Katherine Webster | | | | | 11 |
| From: Professional Librarian | | 100 | 12 | 19,668 | |
| To: Professional Librarian | 9/1 | 100 | 12 | 23,000 | |
| 12. Bobbie Klepper | | | | | 12 |
| From: Professional Librarian | | 100 | 12 | 23,378 | |
| To: Professional Librarian | 9/1 | 100 | 12 | 24,478 | |
| 13. Margaret Whitehead | 9/1 | 100 | 12 | 20,238 | 13 |
| OFFICE OF PHYSICAL PLANT | | | | | |
| Director | | | | | |
| 14. Carol Skaggs | 9/1 | 100 | 12 | 36,000 | 14 |
| CAMPUS SECURITY | | | | | |
| Chief of Police | | | | | |
| 15. Terry McMahan | | | | | 15 |
| From: Chief of Police | | 100 | 12 | 29,505 | |
| To: Chief of Police | 9/1 | 100 | 12 | 30,390 | |
| OFFICE OF DEVELOPMENT | | | | | |
| Development Officer | | | | | |
| 16. Mike Barker | | | | | 16 |
| From: Development Officer | | 100 | 12 | 50,800 | |
| To: Development Officer | 9/1 | 100 | 12 | 51,800 | |
| ACADEMIC RELATED STUDENT SERVICES | | | | | |
| Assistant Dean | | | | | |
| 17. Teresa Sewell | | | | | 17 |
| From: Assistant Dean | | 100 | 12 | 25,604 | |
| To: Assistant Dean | 9/1 | 100 | 12 | 27,500 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (CONTINUED)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|------------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| STUDENT RECREATIONS PROGRAMS | | | | | |
| Director | | | | | |
| 18. Kelly McMahan | | | | | 18 |
| From: Director | | 100 | 12 | 22,837 | |
| To: Director | 9/1 | 100 | 12 | 24,275 | |
| <u>DIVISION OF BEHAVIORAL SCIENCE</u> | | | | | |
| Director of Behavioral Science and Professor (T) | | | | | |
| 19. James Olson | | | | | 19 |
| From: Professor(T) Director | | 100 | 9 12 | 34,604 49,695 | |
| To: Professor(T) Director | 9/1 9/1 | 100 | 9 12 | 35,700 51,567 | |
| Professor (T) | | | | | |
| 20. R. Colbert Rhodes | | | | | 20 |
| From: Professor(T) | | 100 | 9 | 42,204 | |
| To: Professor(T) | 9/1 | 100 | 9 | 43,100 | |
| Associate Professor (T) | | | | | |
| 21. Lois Hale | | | | | 21 |
| From: Associate Professor(T) | | 100 | 9 | 38,983 | |
| To: Associate Professor(T) | 9/1 | 100 | 9 | 39,900 | |
| 22. Spencer Thompson | | | | | 22 |
| From: Associate Professor(T) | | 100 | 9 | 36,100 | |
| To: Associate Professor(T) | 9/1 | 100 | 9 | 37,000 | |
| 23. Steve Aicinena | | | | | 23 |
| From: Associate Professor(T) | | 100 | 9 | 35,204 | |
| To: Associate Professor(T) | 9/1 | 100 | 9 | 36,100 | |
| 24. David Barnett | | | | | 24 |
| From: Associate Professor(T) | | 100 | 9 | 33,383 | |
| To: Associate Professor(T) | 9/1 | 100 | 9 | 34,000 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (CONTINUED)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>DIVISION OF BUSINESS</u> | | | | | |
| Director of Business | | | | | |
| and Associate Professor(T) | | | | | |
| 25. Corbett Gaulden | | | | | 25 |
| From: Director & Associate Professor(T) | | 100 | 12 | 51,545 | |
| | | 100 | 9 | 37,908 | |
| To: Director & Associate Professor(T) | 9/1 | 100 | 12 | 53,000 | |
| | 9/1 | 100 | 9 | 38,475 | |
| Professor (T) | | | | | |
| 26. William Watts | | | | | 26 |
| From: Professor(T) | | 100 | 9 | 51,879 | |
| To: Professor(T) | 9/1 | 100 | 9 | 52,500 | |
| 27. Daniel Flaherty | | | | | 27 |
| From: Professor(T) | | 100 | 9 | 51,773 | |
| To: Professor(T) | 9/1 | 100 | 9 | 52,400 | |
| 28. Waylon Griffin | | | | | 28 |
| From: Professor(T) | | 100 | 9 | 49,305 | |
| To: Professor(T) | 9/1 | 100 | 9 | 50,200 | |
| 29. Eugene Nini | | | | | 29 |
| From: Professor(T) | | 100 | 9 | 48,108 | |
| To: Professor(T) | 9/1 | 100 | 9 | 48,500 | |
| 30. Paul Hodges | | | | | 30 |
| From: Professor(T) | | 100 | 9 | 45,018 | |
| To: Professor(T) | 9/1 | 100 | 9 | 46,800 | |
| 31. Tom Schaefer | | | | | 31 |
| From: Professor(T) | | 100 | 9 | 42,633 | |
| To: Professor(T) | 9/1 | 100 | 9 | 43,500 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (CONTINUED)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|------------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>DIVISION OF EDUCATION</u> | | | | | |
| Director of Education and Professor(T) | | | | | |
| 32. Pete Ienatsch | | | | | 32 |
| From: Professor(T) Director | | 100 | 9 12 | 33,476 46,228 | |
| To: Professor(T) Director | 9/1 9/1 | 100 | 9 12 | 33,900 47,493 | |
| Professor(T) | | | | | |
| 33. Thomas Dynneson | | | | | 33 |
| From: Professor(T) | | 100 | 9 | 36,357 | |
| To: Professor(T) | 9/1 | 100 | 9 | 38,100 | |
| 34. Terry Anderson | | | | | |
| From: Professor(T) | | 100 | 9 | 44,796 | |
| To: Professor(T) | 9/1 | 100 | 9 | 45,600 | |
| 35. Jose Ruiz-Escalante | | | | | |
| From: Professor(T) | | 100 | 9 | 35,000 | |
| To: Professor(T) | 9/1 | 100 | 9 | 36,825 | |
| <u>DIVISION OF HUMANITIES AND FINE ARTS</u> | | | | | |
| Professor | | | | | |
| 36. Duane Leach | | | | | 36 |
| From: Professor(T) | | 100 | 9 | 68,960 | |
| To: Professor(T) | 9/1 | 100 | 9 | 69,800 | |
| 37. Roger Olien | | | | | |
| From: Professor(T) | | 100 | 9 | 50,459 | |
| To: Professor(T) | 9/1 | 100 | 9 | 51,600 | |
| 38. Robert Rothstein | | | | | |
| From: Professor(T) | | 100 | 9 | 45,712 | |
| To: Professor(T) | 9/1 | 100 | 9 | 46,400 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (CONTINUED)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|------------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>DIVISION OF HUMANITIES AND FINE ARTS</u> | | | | | |
| 39. Frank Samponaro | | | | | 39 |
| From: Professor(T) | | 100 | 9 | 42,398 | |
| To: Professor(T) | 9/1 | 100 | 9 | 44,100 | |
| 40. Genaro Perez | | | | | 40 |
| From: Professor(T) | | 100 | 9 | 40,487 | |
| To: Professor(T) | 9/1 | 100 | 9 | 42,400 | |
| 41. Pam Price | | | | | 41 |
| From: Professor(T) | | 100 | 9 | 37,389 | |
| To: Professor(T) | 9/1 | 100 | 9 | 40,300 | |
| Associate Professor(T) | | | | | |
| 42. James Tillapaugh | | | | | 42 |
| From: Associate Professor(T) | | 100 | 9 | 37,139 | |
| To: Associate Professor(T) | 9/1 | 100 | 9 | 38,700 | |
| 43. Michael Kearns | | | | | 43 |
| From: Associate Professor(T) | | 100 | 9 | 35,418 | |
| To: Associate Professor(T) | 9/1 | 100 | 9 | 36,460 | |
| <u>DIVISION OF SCIENCE AND ENGINEERING</u> | | | | | |
| Director of Science and Engineering and Professor(T) | | | | | |
| 44. Doug Hale | | | | | 44 |
| From: Professor(T) Director | | 100 | 9 12 | 36,913 51,210 | |
| To: Professor(T) Director | 9/1 9/1 | 100 | 9 12 | 37,350 52,493 | |
| Professor | | | | | |
| 45. Emilio Mutis-Duplat | | | | | 45 |
| From: Professor(T) | | 100 | 9 | 49,332 | |
| To: Professor(T) | 9/1 | 100 | 9 | 50,050 | |

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (CONTINUED)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>DIVISION OF SCIENCE AND ENGINEERING</u> | | | | | |
| 46. J. Michael Robinson | | | | | 46 |
| From: Professor(T) | | 100 | 9 | 39,786 | |
| To: Professor(T) | 9/1 | 100 | 9 | 42,000 | |
| 47. Don Allen | | | | | 47 |
| From: Professor(T) | | 100 | 9 | 44,558 | |
| To: Professor(T) | 9/1 | 100 | 9 | 45,300 | |
| 48. Dan Womochel | | | | | 48 |
| From: Professor(T) | | 100 | 9 | 40,183 | |
| To: Professor(T) | 9/1 | 100 | 9 | 40,483 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

OTHER FISCAL ITEMS

ASSIGNMENT OF USE OF
DONOR OR COURTESY CARS

The following individual assigned the use of a donor or courtesy car owned by a third party has been administratively approved by the appropriate Executive Vice Chancellor and is recommended for ratification by the U.T. Board of Regents:

| <u>Name</u> | <u>Title</u> | <u>Division/ Department</u> | <u>Assignment Period</u> |
|-----------------------|--------------|---------------------------------|------------------------------|
| Dr. Charles A. Sorber | President | Office of the President | Indefinitely |

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

December 30, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

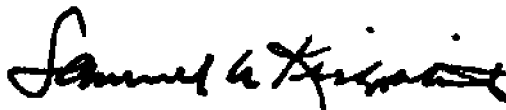
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:srm

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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| Funds Coming In | |
| Funds Going Out | |
| Construction Contracts of \$300,000 or Less | |
| Contracts and Grants for Research, Development, Clinical and Educational Services | |
| Over \$500,000 (Fund Coming In and/or Funds Going Out) | SA- 9 |
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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

MISCELLANEOUS FEES AND CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| CHE 1122 | Intro Chem Lab | \$15 | \$15 |
| CHE 1111 | Gen Chem Lab Am Sci | 15 | 15 |
| CHE 2012 | Inorg Qual & Quan Anly | 24 | 24 |
| CHE 2111 | Organic-Biochem Lab | 8 | 8 |
| CHE 2242 | Organic Chem I Lab | 30 | 30 |
| CHE 3022 | Organic Chem II Lab | 30 | 30 |
| CHE 3103 | Analytic Chemistry | 25 | 25 |
| CHE 3212 | Physical Chem Lab | 30 | 30 |
| CHE 3232 | Instrumental Analysis | 30 | 30 |
| CHE 4231 | Adv Biochemistry Lab | 30 | 30 |
| CHE 5143 | Adv Analytical Chemistry | 30 | 30 |
| CHE 5183 | Adv Spectral Measurement and Interpretation | 30 | 30 |
| CHE 5303 | Environmental Chemistry | 30 | 30 |
| GEO 1011 | Intro to Geology | 4 | 4 |
| GEO 1031 | Earth History Lab | 30 | 30 |
| GEO 2011 | Mineralogy Lab | 30 | 30 |
| GEO 2031 | Optical Mineral Lab | 30 | 30 |
| GEO 2071 | Paleontology Lab | 30 | 30 |
| GEO 3052 | Petrology | 29 | 29 |
| GEO 3111 | Structural Geol Lab | 2 | 2 |
| GEO 3131 | Sedimentary Geo Lab | 30 | 30 |
| GEO 3151 | Economic Geol Lab | 19 | 19 |
| GEO 3191 | Geol of Energy Res | 10 | 10 |
| GEO 3373 | Geochemistry | 30 | 30 |
| GEO 3943 | Field Methods-Geol | 30 | 30 |
| GEO 4121 | Geomorphology Lab | 5 | 5 |
| GEO 5903 | Carbonate Petrology | 30 | 30 |
| GEO 6203 | Aqueous Geochemistry | 26 | 26 |
| GEO 5423 | Advanced Mineralogy | 30 | 30 |
| GEO 5454 | Advanced Paleontology | 30 | 30 |
| GEO 5804 | Igneous-Metamorphic Petro | 30 | 30 |
| GEO 5953 | Sandstone Petrology | 30 | 30 |
| PHY 1611 | General Physics Lab I | 6 | 6 |
| PHY 1631 | General Physics Lab II | 7 | 7 |
| PHY 1911 | Tech Physics Lab I | 7 | 7 |
| PHY 1931 | Tech Physics Lab II | 7 | 7 |
| PHY 3343 | Advanced Phy Lab I | 25 | 25 |
| PHY 3353 | Adv Physics Lab | 25 | 25 |
| PHY 2103 | Tech of Solving Problems | 8 | 8 |
| PHY 4792 | Pathogenic Micro Lab | 30 | 30 |
| PHY 3351 | Plant Science Lab | 12 | 12 |
| PHY 4221 | Plant Ecology Lab | 13 | 13 |
| PHY 4241 | Field Biology Lab | 10 | 10 |
| PHY 4611 | Plant Physiology Lab | 17 | 17 |
| EGR 1402 | Engr. Graphical Communications | 30 | 30 |
| EGR 2203 | Statics | 10 | 10 |
| EGR 2213 | Engineering Mechanics | 10 | 10 |
| EGR 2503 | Dynamics | 10 | 10 |

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

MISCELLANEOUS FEES AND CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| EGR 3213 | Mechanisms of Solids | \$10 | \$10 |
| EGR 4993 | Honors Research | 30 | 30 |
| EGR 5113 | Adv Engr Economics Analysis | 20 | 20 |
| EGR 5213 | Topics in Systems Modeling | 25 | 25 |
| EGR 5313 | Fracture Mechanics | 25 | 25 |
| EGR 5323 | Viscoelasticity | 25 | 25 |
| EGR 5413 | Composite Materials | 25 | 25 |
| EGR 5513 | Finite Element Methods in Mech | 25 | 25 |
| CE 2103 | Measurements | 10 | 10 |
| CE 3113 | Structural Analysis | 10 | 10 |
| CE 3213 | Reinforced Concrete Design | 10 | 10 |
| CE 3233 | Steel Design | 10 | 10 |
| CE 3243 | Materials | 30 | 30 |
| CE 3413 | Geotechnical Engineering | 10 | 10 |
| CE 3633 | Water & Wastewater Treatment | 10 | 10 |
| CE 3713 | Civil Egr Systems Analysis | 10 | 10 |
| CE 4113 | Transportation Systems | 10 | 10 |
| CE 4123 | Highway Engineering | 10 | 10 |
| CE 4223 | Earth Structures | 10 | 10 |
| CE 4313 | Comp-Aided Dsgn in Civil Eng | 10 | 10 |
| CE 4323 | Urban Engineering Design | 10 | 10 |
| CE 4413 | Foundation Engineering | 10 | 10 |
| CE 4513 | Adv Structural Analysis | 10 | 10 |
| CE 4523 | Adv Reinforced Concrete Design | 10 | 10 |
| CE 4543 | Construction Planning | 10 | 10 |
| CE 4603 | Water Resources Engineering | 10 | 10 |
| CE 4623 | Municipal and Rural Sanitation | 10 | 10 |
| CE 4643 | Air Pollution & Indust Hygiene | 10 | 10 |
| CE 4653 | Dsgn of Water Pollution Ctrl | 10 | 10 |
| CE 4813 | Design | 20 | 20 |
| CE 4953 | Special Studies in Civil Engr. | 10 | 10 |
| CE 4911 | Independent Study | 5 | 5 |
| CE 4912 | Independent Study | 10 | 10 |
| CE 4913 | Independent Study | 15 | 15 |
| CE 5113 | Advanced Structural Analysis | 20 | 20 |
| CE 5123 | Advanced Structural Design | 20 | 20 |
| CE 5213 | Industrial Waste Treatment | 20 | 20 |
| CE 5223 | Solid Waste Engineering | 20 | 20 |
| EE 2013 | Intro to Elect Engr Lab | 15 | 15 |
| EE 2112 | Intro to Digital Lab | 15 | 15 |
| EE 2423 | Network Theory I | 10 | 10 |
| EE 3113 | Elect Egr Lab I | 30 | 30 |
| EE 3401 | Network and Electrical Lab | 10 | 10 |
| EE 3463 | Micro Computer Systems I | 20 | 20 |
| EE 3502 | Electronics & Elect Sys | 30 | 30 |
| EE 3563 | Digital Systems Design I | 20 | 20 |
| EE 3603 | Hydraulic Engineering | 20 | 20 |
| EE 4113 | Elect Egr Lab II | 30 | 30 |
| EE 4233 | Digital Laboratory | 20 | 20 |
| EE 4243 | Digital Systems Design II | 20 | 20 |
| EE 4333 | Instrumentation Systems | 15 | 15 |
| EE 4343 | Active Filter Synthesis | 15 | 15 |
| EE 4443 | Discrete-Time & Comp Ctrl Syst | 15 | 15 |
| EE 4453 | Prin of Bioengineering and Bioinstrumentation | 30 | 30 |
| EE 4513 | LSI and VLSI Design | 15 | 15 |
| EE 4523 | Integrated Circuit Design | 15 | 15 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

MISCELLANEOUS FEES AND CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| EE 4563 | Microcomputer Systems | \$30 | \$30 |
| EE 4583 | Microcomputer Systems II | 20 | 20 |
| EE 4623 | Digital Filtering | 15 | 15 |
| EE 4683 | Communication Laboratory | 20 | 20 |
| EE 4813 | Elect Egr Design | 30 | 30 |
| EE 5123 | Digital Systems | 15 | 15 |
| EE 5133 | Switching Theory | 15 | 15 |
| EE 5143 | Linear Control Theory | 15 | 15 |
| EE 5153 | Random Signals and Noise | 15 | 15 |
| EE 5163 | Digital Signal Processing | 30 | 30 |
| EE 5213 | Topics in Instrumentation | 15 | 15 |
| EE 5233 | Transducer Design | 15 | 15 |
| EE 5543 | Topics in Communication Syst | 15 | 15 |
| ME 3241 | Material Engineering Lab | 30 | 30 |
| ME 3263 | Materials Processing | 30 | 30 |
| ME 3283 | Fundamentals of Thermal Sci | 10 | 10 |
| ME 3293 | Thermodynamics I | 15 | 15 |
| ME 3313 | Measurements and Instru- mentation | 30 | 30 |
| ME 3323 | Dynamics of Mech Structures | 15 | 15 |
| ME 3503 | Alternative Energy Sources | 15 | 15 |
| ME 3513 | Mechanism Design | 15 | 15 |
| ME 3523 | Machine Element Design | 15 | 15 |
| ME 3533 | Mech Egr Design Meth | 30 | 30 |
| ME 3663 | Fluid Mechanics | 10 | 10 |
| ME 4243 | Inter Materials Engr | 10 | 10 |
| ME 4263 | Nondestructive Evaluation | 30 | 30 |
| ME 4293 | Thermodynamics II | 15 | 15 |
| ME 4313 | Heat Transfer & Rate Processes | 15 | 15 |
| ME 4323 | Thermal Sys Dsgn I | 21 | 21 |
| ME 4333 | Thermal Sys Dsgn II | 30 | 30 |
| ME 4353 | Gas Dynamics | 15 | 15 |
| ME 4363 | Intermediate Heat Transfer | 15 | 15 |
| ME 4503 | Intermediate Dynamics | 15 | 15 |
| ME 4513 | Mech Vib and Dyn Mach | 30 | 30 |
| ME 4522 | Dynamic Systems and Control | 25 | 25 |
| ME 4603 | CAD/CAM Methodology | 30 | 30 |
| ME 4613 | Power Systems Design | 30 | 30 |
| ME 4663 | Intermediate Fluid Mechanics | 15 | 15 |
| ME 4703 | Comp Applications in Mech Engr | 25 | 25 |
| ME 4713 | Robotics and Expert Systems | 25 | 25 |
| ME 4723 | Reliability and Quality Control in Engineering Design | 15 | 15 |
| ME 4803 | Mech Egr Senior Lab | 21 | 21 |
| ME 4813 | Mech Egr Design | 30 | 30 |
| ME 4911 | Independent Study | 5 | 5 |
| ME 4912 | Independent Study | 10 | 10 |
| ME 4913 | Independent Study | 15 | 15 |
| ME 5113 | Topics in Thermodynamics | 25 | 25 |
| ME 5213 | Topics in Instrumentation | 25 | 25 |
| ME 5223 | Topics in Dynamics | 25 | 25 |
| ME 5313 | Topics in Heat Transfer | 25 | 25 |
| ME 5413 | Topics in Mechanical Vibration | 25 | 25 |
| ME 5523 | Topics in Mechanical Design | 25 | 25 |
| ME 5663 | Topics in Adv Fluid Mechanics | 25 | 25 |
| ANT 3643 | Archeometry | 4 | 4 |
| ANT 4403 | Lab Analysis in Ant | 8 | 8 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

MISCELLANEOUS FEES AND CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|-----------------------------------|-------------|--------------|
| ANT 3406 | Field Course in Arch | \$8 | \$8 |
| ANT 5556 | Field Course in Arch | 8 | 8 |
| ANT 6443 | Supervised Field Research | 8 | 8 |
| ANT 6973 | Special Problems | 20 | 20 |
| ANT 6953 | Independent Study | 20 | 20 |
| AHS 1061 | Intro Microb Lab | 30 | 30 |
| AHS 2091 | Human Bio: Anat Lab | 30 | 30 |
| AHS 2111 | Human Bio: Physio Lab | 15 | 15 |
| BIO 1112 | Prin of Bio Lab | 30 | 30 |
| BIO 2132 | Compar Anat-Vert Lab | 30 | 30 |
| BIO 2322 | Genetics Lab | 30 | 30 |
| BIO 3152 | Devel Biol Lab | 30 | 30 |
| BIO 3172 | Histo/Cyto Lab | 30 | 30 |
| BIO 3273 | Bio Flowers | 15 | 15 |
| BIO 3292 | Prin of Ecology Lab | 30 | 30 |
| BIO 3422 | Gen Physiology Lab | 30 | 30 |
| BIO 3522 | Biochemistry Lab | 30 | 30 |
| BIO 3542 | Radiation Bio Lab | 30 | 30 |
| BIO 3722 | Microbiology Lab | 30 | 30 |
| BIO 3822 | Cellular Biology | 30 | 30 |
| BIO 4241 | Field Biology Lab | 15 | 15 |
| BIO 4442 | Neurobiology Lab | 30 | 30 |
| BIO 4752 | Immunology Lab | 30 | 30 |
| BIO 5573 | Recombinant DNA Lab | 30 | 30 |
| EDU 3013 | School Env & Lrn Res | 3 | 3 |
| EDU 5313 | Instruct Materials C&I | 23 | 23 |
| ENV 5013 | Environ Meth for Environ Analysis | 30 | 30 |

Supplemental Fees

| | | | |
|----------|---------------------------------------|----|----|
| MUS 1511 | Music Performance | 50 | 50 |
| MUS 1542 | Music Performance Private Instruc I | 50 | 50 |
| MUS 2542 | Music Performance Private Instruc II | 50 | 50 |
| MUS 3532 | Music Performance Private Instruc III | 50 | 50 |
| MUS 3543 | Music Performance Private Instruc IV | 50 | 50 |
| MUS 4544 | Music Performance Private Instruc V | 50 | 50 |
| MUS 5511 | Secondary Performance | 50 | 50 |
| MUS 5542 | Music Performance | 50 | 50 |
| MUS 5554 | Music Performance Emphasis | 50 | 50 |

Course Specific Incidental Fees

| | | | |
|----------|--------------------------|-----|-----|
| ART 4433 | Printmaking: Advanced | 529 | 529 |
| ART 5353 | Printmaking | 529 | 529 |
| AHC 1033 | Masterworks in Art | 5 | 5 |
| AHC 1113 | Art and Architecture I | 5 | 5 |
| AHC 1123 | Art and Architecture II | 5 | 5 |
| AHC 1133 | Art and Architecture III | 5 | 5 |
| AHC 3123 | Northern European Art | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

MISCELLANEOUS FEES AND CHARGES
(Continued)

| Course Prop,2,osed Number | Course Title | Current | |
|---------------------------------|--|---------|-----|
| | | Fee | Fee |
| AHC 3133 | Southern European Art | \$5 | \$5 |
| AHC 3143 | European Art: 17-18 Centuries | 5 | 5 |
| AHC 3223 | Spanish Art | 5 | 5 |
| AHC 3423 | Pre-Columbian Art & Architecture of Mesoamerica | 5 | 5 |
| AHC 3453 | New World Hispanic Art & Architecture | 5 | 5 |
| AHC 3813 | History of Photography | 5 | 5 |
| AHC 4113 | Contemporary Art of the U.S. | 5 | 5 |
| AHC 4333 | Topics in Art History & Criticism | 5 | 5 |
| AHC 4423 | Contemporary Art of Latin America | 5 | 5 |
| AHC 5123 | Seminar in Research Methods and Writing | 5 | 5 |
| AHC 5813 | Topics in Art History | 5 | 5 |
| AHC 6918 | Seminar in Art History | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents:

- | | | |
|----|--------------------|--|
| 1. | Agency: | ARASERVE Campus Dining of Texas |
| | Funds: | as per schedule in contract |
| | Period: | August 1, 1992 through July 31, 1999 |
| | Title/Description: | ARASERVE agrees to provide food service on the campus of UTSA and at requested catered events. |

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

- | | | |
|----|----------------------------|--|
| 2. | Contractor: | Corbo Electric |
| | Amount: | \$13,000 |
| | Source of Funds: | Resolution Trust Corporation Escrow Account |
| | Date of Contract: | October 19, 1993 |
| | Estimated Completion Date: | 30 days from notice to proceed |
| | Project Title: | West Durango Street property (old Fiesta Plaza site) |
| | Brief Description: | Reactivate existing lighting |

Note: None of the above contracts are with HUBs (Historically Underutilized Businesses.)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: U.S. Small Business Administration
No.: 4-7770-0049-08
New Funds: \$1,106,140
Current Period: October 1, 1993 through September 30, 1994
Title/Description: To continue Cooperative Agreement funding for the Small Business Development Center in San Antonio for Fiscal Year 1994.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 51-58 | \$238,997 | -0- | Report of Awards |
| FY 94 69-72 | \$ 6,200 | \$ 13,200 | Report of IACs |
| FY 94 | -0- | -0- | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 59-68 | \$340,837 | -0- | Report of Awards |
| FY 94 | -0- | -0- | Report of IACs |
| FY 94 73 | -0- | \$ 7,500 | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| <u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u> | | | | | |
| Office of the President | | | | | |
| 1. Barbara A. Hallack | | | | | 8 |
| From: Executive Assistant to the President | | 100 | 12 | 41,716 | |
| To: Executive Assistant to the President | 12/1 | 100 | 12 | 44,219 | |
| Office of the Vice President for Student Affairs | | | | | |
| 2. Bobbie N. Hernandez | | | | | 8 |
| From: Vice President for Student Affairs | | 100 | 12 | 83,025 | |
| To: Vice President for Student Affairs | 12/1 | 100 | 12 | 87,176 | |
| 3. Patricia A. Graham | | | | | 8 |
| From: Associate Vice President for Student Affairs | | 100 | 12 | 61,181 | |
| To: Associate Vice President for Student Affairs | 12/1 | 100 | 12 | 63,016 | |
| Office of the Vice President for Administration and Planning | | | | | |
| 4. Linda J. Whitson | | | | | 8 |
| From: Vice President for Administration and Planning | | 100 | 12 | 84,050 | |
| To: Vice President for Administration and Planning | 12/1 | 100 | 12 | 88,252 | |
| 5. Norma S. Guerra | | | | | 8 |
| From: Associate Vice President for Administration and Planning | | 100 | 12 | 55,126 | |
| To: Associate Vice President for Administration and Planning | 12/1 | 100 | 12 | 57,126 | |
| Office of the Provost and Vice President for Academic Affairs | | | | | |
| 6. Raymond T. Garza | | | | | 8 |
| From: Provost and Vice President for Academic Affairs | | 100 | 12 | 105,000 | |
| To: Provost and Vice President for Academic Affairs | 12/1 | 100 | 12 | 108,660 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|-------------|------------------|------------------|-----|
| | | | No. Mos. | Rate | |
| 7. Brenda J. Claiborne | | | | | 8 |
| From: Interim Associate Vice President for Graduate Studies and Research | | 100 SPLT | 12 | 69,340 5,333 | |
| To: Associate Vice President for Graduate Studies and Research | 12/1 | 100 | 12 | 82,000 | |
| 8. Woodruff D. Smith | | | | | 8 |
| From: Associate Vice President for Academic Affairs | | 100 SPLT | 12 | 63,126 11,419 | |
| To: Associate Vice President for Academic Affairs | 12/1 | 100 | 12 | 82,000 | |
| 9. Joe A. Loya | | | | | 8 |
| From: Academic Budget Officer | | 100 | 12 | 48,410 | |
| To: Academic Budget Officer | 12/1 | 100 | 12 | 50,100 | |
| Office of the Vice President for Business Affairs | | | | | |
| 10. M. Dan Williams | | | | | 8 |
| From: Vice President for Business Affairs | | 100 | 12 | 101,242 | |
| To: Vice President for Business Affairs | 12/1 | 100 | 12 | 106,304 | |
| Office of Budget and Financial Planning | | | | | |
| 11. William E. Stern | | | | | 8 |
| From: Associate Vice President for Business Affairs | | 100 | 12 | 68,100 | |
| To: Associate Vice President for Business Affairs | 12/1 | 100 | 12 | 70,500 | |
| Office of the Business Manager | | | | | |
| 12. Ernest DeWinne | | | | | 8 |
| From: Associate Vice President for Business Affairs | | 100 | 12 | 67,020 | |
| To: Associate Vice President for Business Affairs | 12/1 | 100 | 12 | 69,420 | |
| Purchasing | | | | | |
| 13. C. Powell Trotti, III | | | | | 8 |
| From: Director of Purchasing and General Services | | 100 | 12 | 48,600 | |
| To: Director of Purchasing and General Services | 12/1 | 100 | 12 | 49,800 | |
| Office of Internal Audit | | | | | |
| 14. J. Richard Dawson | | | | | 8 |
| From: Director of Internal Audit | | 100 | 12 | 62,500 | |
| To: Director of Internal Audit | 12/1 | 100 | 12 | 64,375 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| Office of Admissions and Registrar 15. John H. Brown | | | | | 8 |
| From: Director of Admissions and Registrar | | 100 | 12 | 62,500 | |
| To: Director of Admissions and Registrar | 12/1 | 100 | 12 | 66,875 | |
| GENERAL INSTITUTIONAL EXPENSE | | | | | |
| Office of Institutional Analysis 16. J. Terri Leal | | | | | 8 |
| From: Director of Institutional Analysis | | 100 | 12 | 51,537 | |
| To: Director of Institutional Analysis | 12/1 | 100 | 12 | 54,064 | |
| Development Office 17. Ruth C. Dickinson | | | | | 8 |
| From: Associate Vice President for Development | | 100 | 12 | 68,000 | |
| To: Associate Vice President for Development | 12/1 | 100 | 12 | 70,720 | |
| 18. Betty L. Murray | | | | | 8 |
| From: Director of Development | | 100 | 12 | 52,176 | |
| To: Director of Development | 12/1 | 100 | 12 | 53,220 | |
| 19. Maxine M. Farrimond | | | | | 8 |
| From: Special Events Coordinator | | 100 | 12 | 28,269 | |
| To: Special Events Coordinator | 12/1 | 100 | 12 | 29,400 | |
| Office of Research Development 20. Charles R. Bolz | | | | | 8 |
| From: Research Director | | 100 | 12 | 66,500 | |
| To: Research Director | 12/1 | 100 | 12 | 68,000 | |
| RESIDENT INSTRUCTION | | | | | |
| Instructional Administration | | | | | |
| College of Business, Office of the Dean 21. James F. Gaertner | | | | | 8 |
| From: Dean | | 100 | 12 | 94,650 | |
| To: Dean | 12/1 | 100 | 12 | 97,550 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| College of Fine Arts and Humanities, Office of the Dean | | | | | |
| 22. William F. Lee, III | | | | | 8 |
| From: Dean | | 100 | 12 | 91,600 | |
| To: Dean | 12/1 | 100 | 12 | 93,435 | |
| College of Social and Behavioral Sciences, Office of the Dean | | | | | |
| 23. Dwight F. Henderson | | | | | 8 |
| From: Dean | | 100 | 12 | 86,885 | |
| To: Dean | 12/1 | 100 | 12 | 93,485 | |
| Faculty Salaries | | | | | |
| Accounting and Information Systems | | | | | |
| 24. Russell F. Briner | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 63,927 | |
| To: Professor and Director | 12/1 | 100 | 09 | 65,352 | |
| 25. James F. Gaertner | | | | | 8 |
| From: Professor | | 0 | 09 | 70,988 | |
| To: Professor | 12/1 | 0 | 09 | 73,163 | |
| 26. Susan L. Nordhauser | | | | | 8 |
| From: Professor | | 100 | 09 | 63,115 | |
| To: Professor | 12/1 | 100 | 09 | 65,090 | |
| 27. James E. Groff | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 61,603 | |
| To: Associate Professor | 12/1 | 100 | 09 | 64,128 | |
| 28. Robert M. Alford | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 58,290 | |
| To: Associate Professor | 12/1 | 100 | 09 | 58,965 | |
| 29. Ted D. Skekel | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 57,760 | |
| To: Associate Professor | 12/1 | 100 | 09 | 59,285 | |
| 30. Martha A. Fasci | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 56,539 | |
| To: Associate Professor | 12/1 | 100 | 09 | 57,214 | |

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|-------------------------------|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| 31. Marshall K. Pitman | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 55,479 | |
| To: Associate Professor | 12/1 | 100 | 09 | 56,154 | |
| 32. E. Lou Curry | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 58,200 | |
| To: Associate Professor | 12/1 | 100 | 09 | 59,725 | |
| 33. Fred Nordhauser | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 53,273 | |
| To: Associate Professor | 12/1 | 100 | 09 | 53,948 | |
| 34. James U. Ross | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 44,400 | |
| To: Associate Professor | 12/1 | 100 | 09 | 45,075 | |
| Economics and Finance | | | | | |
| 35. Lila J. Flory-Truett | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 57,436 | |
| To: Professor and Director | 12/1 | 100 | 09 | 59,411 | |
| 36. Dale B. Truett | | | | | 8 |
| From: Professor | | 100 | 09 | 58,364 | |
| To: Professor | 12/1 | 100 | 09 | 60,339 | |
| 37. Lynda Y. de la Vina | | | | | 8 |
| From: Professor | | 100 | 09 | 54,513 | |
| To: Professor | 12/1 | 100 | 09 | 57,438 | |
| 38. Winfield P. Betty | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 57,628 | |
| To: Associate Professor | 12/1 | 100 | 09 | 58,303 | |
| 39. Lalatendu Misra | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 58,134 | |
| To: Associate Professor | 12/1 | 100 | 09 | 60,659 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 40. Keith W. Fairchild | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 53,809 | |
| To: Associate Professor | 12/1 | 100 | 09 | 54,484 | |
| 41. Daniel R. Hollas | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 50,120 | |
| To: Associate Professor | 12/1 | 100 | 09 | 53,645 | |
| 42. Kenneth E. Weiher | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 46,938 | |
| To: Associate Professor | 12/1 | 100 | 09 | 48,038 | |
| 43. John D. Merrifield | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 43,423 | |
| To: Associate Professor | 12/1 | 100 | 09 | 44,948 | |
| 44. Daphne P. Sipes | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 44,776 | |
| To: Associate Professor | 12/1 | 100 | 09 | 47,301 | |
| 45. Saeid Mahdavi | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 40,712 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,237 | |
| 46. Robert A. Collinge | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 40,051 | |
| To: Associate Professor | 12/1 | 100 | 09 | 41,576 | |
| 47. Ronald M. Ayers | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,956 | |
| To: Associate Professor | 12/1 | 100 | 09 | 39,631 | |
| 48. Rodolpho Sandoval | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,710 | |
| To: Associate Professor | 12/1 | 100 | 09 | 41,235 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Management and Marketing | | | | | |
| 49. Wayne D. Bodensteiner | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 61,329 | |
| To: Professor and Director | 12/1 | 100 | 09 | 63,879 | |
| 50. Joel G. Saegert | | | | | 8 |
| From: Professor | | 100 | 09 | 56,243 | |
| To: Professor | 12/1 | 100 | 09 | 57,668 | |
| 51. Robert H. Lengel | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 53,635 | |
| To: Associate Professor | 12/1 | 100 | 09 | 55,660 | |
| 52. Dennis J. Duchon | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 53,630 | |
| To: Associate Professor | 12/1 | 100 | 09 | 56,155 | |
| 53. William G. Mitchell | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 50,704 | |
| To: Associate Professor | 12/1 | 100 | 09 | 51,379 | |
| 54. John P. McCray | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 50,981 | |
| To: Associate Professor | 12/1 | 100 | 09 | 52,506 | |
| 55. Paul L. Preston | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 50,847 | |
| To: Associate Professor | 12/1 | 100 | 09 | 51,522 | |
| 56. Juan J. Gonzalez | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 49,750 | |
| To: Associate Professor | 12/1 | 100 | 09 | 50,425 | |
| 57. William T. Flannery | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 50,189 | |
| To: Associate Professor | 12/1 | 100 | 09 | 51,714 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 58. Woodie A. Spivey | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 47,310 | |
| To: Associate Professor | 12/1 | 100 | 09 | 48,835 | |
| 59. Richard B. Wadsworth | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 47,257 | |
| To: Associate Professor | 12/1 | 100 | 09 | 48,782 | |
| 60. Gary C. Raffaele | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 46,355 | |
| To: Associate Professor | 12/1 | 100 | 09 | 47,030 | |
| 61. Raydel Tullous | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 48,000 | |
| To: Associate Professor | 12/1 | 100 | 09 | 49,525 | |
| Art and Architecture | | | | | |
| 62. James A. Broderick | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 56,894 | |
| To: Professor and Director | 12/1 | 100 | 09 | 59,819 | |
| 63. Charles T. Field | | | | | 8 |
| From: Professor | | 100 | 09 | 48,097 | |
| To: Professor | 12/1 | 100 | 09 | 48,822 | |
| 64. Richard R. Tangum | | | | | 8 |
| From: Professor | | 100 | 09 | 47,685 | |
| To: Professor | 12/1 | 100 | 09 | 48,410 | |
| 65. Ronald C. Binks | | | | | 8 |
| From: Professor | | 100 | 09 | 47,594 | |
| To: Professor | 12/1 | 100 | 09 | 48,319 | |
| 66. Jacinto Quirarte | | | | | 8 |
| From: Professor | | 100 | 09 | 48,365 | |
| To: Professor | 12/1 | 100 | 09 | 51,290 | |

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 67. Steven Reynolds | | | | | 8 |
| From: Professor | | 100 | 09 | 47,869 | |
| To: Professor | 12/1 | 100 | 09 | 49,694 | |
| 68. Judith B. Sobre | | | | | 8 |
| From: Professor | | 100 | 09 | 47,643 | |
| To: Professor | 12/1 | 100 | 09 | 48,368 | |
| 69. Andrew Perez, III | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 51,849 | |
| To: Associate Professor | 12/1 | 100 | 09 | 53,274 | |
| 70. Ken D. Little | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,352 | |
| To: Associate Professor | 12/1 | 100 | 09 | 43,677 | |
| 71. Jon H. Thompson | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 37,115 | |
| To: Associate Professor | 12/1 | 100 | 09 | 38,540 | |
| 72. John B. Hertz | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 39,686 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,011 | |
| 73. Kent T. Rush | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 39,693 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,018 | |
| 74. Neil Maurer | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 35,871 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,466 | |
| 75. Dennis Olsen | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 35,836 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,431 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| English, Classics, and Philosophy | | | | | |
| 76. Alan E. Craven | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 60,370 | |
| To: Professor and Director | 12/1 | 100 | 09 | 63,295 | |
| 77. Bonnie K. Lyons | | | | | 8 |
| From: Professor | | 100 | 09 | 48,271 | |
| To: Professor | 12/1 | 100 | 09 | 51,196 | |
| 78. Arthur R. Miller | | | | | 8 |
| From: Professor | | 100 | 09 | 45,966 | |
| To: Professor | 12/1 | 100 | 09 | 47,821 | |
| 79. Wendy B. Barker | | | | | 8 |
| From: Professor | | 100 | 09 | 44,544 | |
| To: Professor | 12/1 | 100 | 09 | 47,469 | |
| 80. John A. Stoler | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 44,260 | |
| To: Associate Professor | 12/1 | 100 | 09 | 45,685 | |
| 81. Margaret McBride | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 39,153 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,578 | |
| 82. Eileen T. Lundy | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 36,808 | |
| To: Associate Professor | 12/1 | 100 | 09 | 37,403 | |
| 83. Mark E. Allen | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,910 | |
| To: Associate Professor | 12/1 | 100 | 09 | 44,235 | |
| 84. Linda T. Woodson | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,844 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,269 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 85. Paul T. Alessi | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 35,807 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,402 | |
| 86. Kenneth A. Hovey | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,815 | |
| To: Associate Professor | 12/1 | 100 | 09 | 44,140 | |
| 87. Jeanne C. Reesman | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 37,468 | |
| To: Associate Professor | 12/1 | 100 | 09 | 39,793 | |
| 88. Mark H. Bernstein | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,725 | |
| To: Associate Professor | 12/1 | 100 | 09 | 39,320 | |
| Foreign Languages | | | | | |
| 89. Frank Pino, Jr. | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 56,393 | |
| To: Professor and Director | 12/1 | 100 | 09 | 58,218 | |
| 90. Steven G. Kellman | | | | | 8 |
| From: Professor | | 100 | 09 | 52,398 | |
| To: Professor | 12/1 | 100 | 09 | 55,323 | |
| 91. Jack Himelblau | | | | | 8 |
| From: Professor | | 100 | 09 | 47,546 | |
| To: Professor | 12/1 | 100 | 09 | 49,371 | |
| 92. Townsend W. Bowling | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,950 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,375 | |
| Music | | | | | |
| 93. Clarence J. Stuessy | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 53,430 | |
| To: Professor and Director | 12/1 | 100 | 09 | 56,355 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 94. Michael Fink | | | | | 8 |
| From: Professor | | 100 | 09 | 45,233 | |
| To: Professor | 12/1 | 100 | 09 | 45,958 | |
| 95. William F. Lee III | | | | | 8 |
| From: Professor | | 0 | 09 | 68,700 | |
| To: Professor | 12/1 | 0 | 09 | 70,076 | |
| 96. Donald A. Hodges | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 48,034 | |
| To: Associate Professor | 12/1 | 100 | 09 | 50,359 | |
| 97. John J. Silantien | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,934 | |
| To: Associate Professor | 12/1 | 100 | 09 | 44,259 | |
| 98. Robert J. Rustowicz | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 36,580 | |
| To: Associate Professor | 12/1 | 100 | 09 | 38,005 | |
| 99. Reed K. Holmes | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,886 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,311 | |
| 100. Rosemary C. Watkins | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 34,910 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,335 | |
| Behavioral and Cultural Sciences | | | | | |
| 101. Raymond R. Baird | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 53,694 | |
| To: Professor and Director | 12/1 | 100 | 09 | 55,519 | |
| 102. Richard E. Adams | | | | | 8 |
| From: Professor | | 100 | 09 | 63,084 | |
| To: Professor | 12/1 | 100 | 09 | 64,909 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|-------------------------------|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| 103. Dwight F. Henderson | | | | | 8 |
| From: Professor | | 0 | 09 | 65,164 | |
| To: Professor | 12/1 | 0 | 09 | 70,114 | |
| 104. Raymond T. Garza | | | | | 8 |
| From: Professor | | 0 | 09 | 67,607 | |
| To: Professor | 12/1 | 0 | 09 | 70,000 | |
| 105. Woodruff D. Smith | | | | | 8 |
| From: Professor | | 0 | 09 | 51,124 | |
| To: Professor | 12/1 | 0 | 09 | 56,236 | |
| 106. Felix D. Almaraz, Jr. | | | | | 8 |
| From: Professor | | 100 | 09 | 47,787 | |
| To: Professor | 12/1 | 100 | 09 | 50,712 | |
| 107. David R. Johnson | | | | | 8 |
| From: Professor | | 100 | 09 | 47,746 | |
| To: Professor | 12/1 | 100 | 09 | 48,471 | |
| 108. James R. Dykes | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,986 | |
| To: Associate Professor | 12/1 | 100 | 09 | 39,581 | |
| 109. Maria L. Urdaneta | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,043 | |
| To: Associate Professor | 12/1 | 100 | 09 | 39,468 | |
| 110. Michael P. Ryan | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 36,108 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,703 | |
| 111. James C. Schneider | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 36,045 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,640 | |
| 112. Antonio Calabria | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,928 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,353 | |

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 113. Steven R. Boyd | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 35,889 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,484 | |
| 114. Ann R. Eisenberg | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 39,684 | |
| To: Associate Professor | 12/1 | 100 | 09 | 41,109 | |
| 115. Robert M. Hill | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,841 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,266 | |
| 116. Richard M. Wenzlaff | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,809 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,234 | |
| 117. John F. Reynolds | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 35,796 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,391 | |
| 118. Linda K. Pritchard | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 40,826 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,251 | |
| Bicultural-Bilingual Studies | | | | | |
| 119. Robert D. Milk | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 52,111 | |
| To: Professor and Director | 12/1 | 100 | 09 | 55,036 | |
| 120. Carolyn L. Kessler | | | | | 8 |
| From: Professor | | 100 | 09 | 53,334 | |
| To: Professor | 12/1 | 100 | 09 | 56,259 | |
| 121. Curtis W. Hayes | | | | | 8 |
| From: Professor | | 100 | 09 | 48,678 | |
| To: Professor | 12/1 | 100 | 09 | 50,503 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 122. Mauricio E. Charpenel | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,940 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,365 | |
| Education | | | | | |
| 123. Christopher A. Borman | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 65,364 | |
| To: Professor and Director | 12/1 | 100 | 09 | 66,639 | |
| 124. James W. Wagener | | | | | 8 |
| From: Professor | | 100 | 09 | 80,243 | |
| To: Professor | 12/1 | 100 | 09 | 80,968 | |
| 125. Raymond L. Calabrese | | | | | 8 |
| From: Professor | | 100 | 09 | 63,242 | |
| To: Professor | 12/1 | 100 | 09 | 65,067 | |
| 126. Paul H. Westmeyer | | | | | 8 |
| From: Professor | | 100 | 09 | 60,223 | |
| To: Professor | 12/1 | 100 | 09 | 62,048 | |
| 127. Berry Sutherland | | | | | 8 |
| From: Professor | | 100 | 09 | 53,214 | |
| To: Professor | 12/1 | 100 | 09 | 55,039 | |
| 128. Marian L. Martineillo | | | | | 8 |
| From: Professor | | 100 | 09 | 55,757 | |
| To: Professor | 12/1 | 100 | 09 | 58,682 | |
| 129. John W. Hollomon | | | | | 8 |
| From: Professor | | 100 | 09 | 48,637 | |
| To: Professor | 12/1 | 100 | 09 | 49,362 | |
| 130. Richard A. Diem | | | | | 8 |
| From: Professor | | 100 | 09 | 53,251 | |
| To: Professor | 12/1 | 100 | 09 | 56,176 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 131. Sue C. Wortham | | | | | 8 |
| From: Professor | | 100 | 09 | 42,465 | |
| To: Professor | 12/1 | 100 | 09 | 45,390 | |
| 132. William H. Teale | | | | | 8 |
| From: Professor | | 100 | 09 | 46,926 | |
| To: Professor | 12/1 | 100 | 09 | 49,851 | |
| 133. Anthony J. Arabia | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 43,636 | |
| To: Associate Professor | 12/1 | 100 | 09 | 44,231 | |
| 134. Ronnie N. Alexander | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,919 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,514 | |
| 135. Barbara M. Gonzalez-Pino | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 42,008 | |
| To: Associate Professor | 12/1 | 100 | 09 | 43,433 | |
| 136. Gillian E. Cook | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,563 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,988 | |
| 137. Jesse T. Zapata | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 40,743 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,618 | |
| 138. George R. Colfer | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 40,064 | |
| To: Associate Professor | 12/1 | 100 | 09 | 41,489 | |
| 139. Rosalind Horowitz | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,921 | |
| To: Associate Professor | 12/1 | 100 | 09 | 39,516 | |
| 140. David S. Katims | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 42,766 | |
| To: Associate Professor | 12/1 | 100 | 09 | 45,091 | |

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(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 141. Larry B. Golden | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 35,841 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,436 | |
| 142. Miriam G. Martinez | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 34,910 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,335 | |
| Social and Policy Sciences | | | | | |
| 143. David Alvarez | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 56,134 | |
| To: Professor and Director | 12/1 | 100 | 09 | 57,409 | |
| 144. Thomas J. Bellows | | | | | 8 |
| From: Professor | | 100 | 09 | 52,424 | |
| To: Professor | 12/1 | 100 | 09 | 54,249 | |
| 145. Thomas A. Baylis | | | | | 8 |
| From: Professor | | 100 | 09 | 47,678 | |
| To: Professor | 12/1 | 100 | 09 | 48,953 | |
| 146. James D. Calder | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 46,295 | |
| To: Associate Professor | 12/1 | 100 | 09 | 48,620 | |
| 147. Richard C. Jones | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 43,190 | |
| To: Associate Professor | 12/1 | 100 | 09 | 45,515 | |
| 148. Richard A. Gambitta | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,970 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,980 | |
| 149. Richard J. Harris | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 42,275 | |
| To: Associate Professor | 12/1 | 100 | 09 | 44,150 | |

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AMENDMENTS TO THE 1994 BUDGET
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|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 150. Avelardo Valdez | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 42,630 | |
| To: Associate Professor | 12/1 | 100 | 09 | 44,055 | |
| 151. Mark A. McBriarty | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 36,523 | |
| To: Associate Professor | 12/1 | 100 | 09 | 37,118 | |
| 152. Michael V. Miller | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 35,837 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,432 | |
| 153. Stephen Amberg | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 33,245 | |
| To: Associate Professor | 12/1 | 100 | 09 | 34,670 | |
| Earth and Physical Sciences | | | | | |
| 154. Robert K. Smith | | | | | 8 |
| From: Professor | | 100 | 09 | 55,000 | |
| To: Professor | 12/1 | 100 | 09 | 55,725 | |
| 155. B. S. Thyagarajan | | | | | 8 |
| From: Professor | | 100 | 09 | 55,181 | |
| To: Professor | 12/1 | 100 | 09 | 58,106 | |
| 156. Robert D. Renthal | | | | | 8 |
| From: Professor | | 100 | 09 | 46,439 | |
| To: Professor | 12/1 | 100 | 09 | 48,264 | |
| 157. Petr Hochmann | | | | | 8 |
| From: Professor | | 100 | 09 | 43,379 | |
| To: Professor | 12/1 | 100 | 09 | 44,104 | |
| 158. John W. Adams | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,964 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,559 | |

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| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 159. James O. Jones | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 40,289 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,884 | |
| 160. Stuart J. Birnbaum | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 40,210 | |
| To: Associate Professor | 12/1 | 100 | 09 | 41,635 | |
| 161. Weldon W. Hammond | | | | | 8 |
| From: Associate Professor and Acting Director | | 100 | 09 | 45,000 | |
| To: Associate Professor and Acting Director | 12/1 | 100 | 09 | 47,325 | |
| 162. Dhiraj K. Sardar | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,973 | |
| To: Associate Professor | 12/1 | 100 | 09 | 40,398 | |
| 163. Alan P. Morris | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 37,984 | |
| To: Associate Professor | 12/1 | 100 | 09 | 38,579 | |
| 164. Eric R. Swanson | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 39,931 | |
| To: Associate Professor | 12/1 | 100 | 09 | 41,356 | |
| 165. James M. Gallas | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 37,132 | |
| To: Associate Professor | 12/1 | 100 | 09 | 37,727 | |
| 166. Patrick L. Nash | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,941 | |
| To: Associate Professor | 12/1 | 100 | 09 | 43,366 | |
| 167. Miroslav Synek | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 35,560 | |
| To: Associate Professor | 12/1 | 100 | 09 | 36,155 | |

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AMENDMENTS TO THE 1994 BUDGET
(continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|-------------------------------|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| 168. Judith A. Walmsley | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,861 | |
| To: Associate Professor | 12/1 | 100 | 09 | 41,186 | |
| Engineering | | | | | |
| 169. G. V. S. Raju | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 77,126 | |
| To: Professor and Director | 12/1 | 100 | 09 | 79,101 | |
| 170. Halbert F. Brinson | | | | | 8 |
| From: Professor | | 100 | 09 | 67,965 | |
| To: Professor | 12/1 | 100 | 09 | 69,940 | |
| 171. James H. Tracey | | | | | 8 |
| From: Professor | | 0 | 09 | 68,170 | |
| To: Professor | 12/1 | 0 | 09 | 69,595 | |
| 172. Richard S. Howe | | | | | 8 |
| From: Professor | | 100 | 09 | 61,052 | |
| To: Professor | 12/1 | 100 | 09 | 63,027 | |
| 173. Chia S. Shih | | | | | 8 |
| From: Professor | | 100 | 09 | 47,985 | |
| To: Professor | 12/1 | 100 | 09 | 48,860 | |
| 174. Lola Boyce | | | | | 8 |
| From: Professor | | 100 | 09 | 53,763 | |
| To: Professor | 12/1 | 100 | 09 | 56,888 | |
| 175. John L. Schmalzel | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 56,191 | |
| To: Associate Professor | 12/1 | 100 | 09 | 56,866 | |
| 176. Amir Karimi | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 51,842 | |
| To: Associate Professor | 12/1 | 100 | 09 | 52,517 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 177. Yesh P. Singh | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 51,726 | |
| To: Associate Professor | 12/1 | 100 | 09 | 53,251 | |
| 178. Marvin L. Chatkoff | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 49,257 | |
| To: Associate Professor | 12/1 | 100 | 09 | 50,782 | |
| 179. Jahan G. Eftekhar | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 48,758 | |
| To: Associate Professor | 12/1 | 100 | 09 | 49,433 | |
| 180. Daniel O. Hogenauer | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 47,607 | |
| To: Associate Professor | 12/1 | 100 | 09 | 48,282 | |
| 181. G. Alberto Arroyo | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 46,371 | |
| To: Associate Professor | 12/1 | 100 | 09 | 47,896 | |
| 182. Harold G. Longbotham | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 54,948 | |
| To: Associate Professor | 12/1 | 100 | 09 | 57,473 | |
| 183. Parimal Patel | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 50,262 | |
| To: Associate Professor | 12/1 | 100 | 09 | 51,787 | |
| Life Sciences | | | | | |
| 184. James P. Chambers | | | | | 8 |
| From: Professor | | 100 | 09 | 52,607 | |
| To: Professor | 12/1 | 100 | 09 | 54,432 | |
| 185. Matthew J. Wayner | | | | | 8 |
| From: Professor | | 100 | 09 | 65,077 | |
| To: Professor | 12/1 | 100 | 09 | 65,802 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 186. M. Neal Guentzel | | | | | 8 |
| From: Professor | | 100 | 09 | 51,598 | |
| To: Professor | 12/1 | 100 | 09 | 53,423 | |
| 187. Andrew T. C. Tsin | | | | | 8 |
| From: Professor & Acting Director | | 100 | 09 | 57,863 | |
| To: Professor & Acting Director | 12/1 | 100 | 09 | 60,788 | |
| 188. Helen M. Dujesky | | | | | 8 |
| From: Professor | | 100 | 09 | 47,960 | |
| To: Professor | 12/1 | 100 | 09 | 48,685 | |
| 189. Oscar W. Van Auken | | | | | 8 |
| From: Professor | | 100 | 09 | 48,496 | |
| To: Professor | 12/1 | 100 | 09 | 51,421 | |
| 190. Brenda J. Claiborne | | | | | 8 |
| From: Associate Professor | | 0 | 09 | 53,355 | |
| To: Associate Professor | 12/1 | 0 | 09 | 61,500 | |
| 191. Andrew O. Martinez | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 47,345 | |
| To: Associate Professor | 12/1 | 100 | 09 | 48,770 | |
| 192. David M. Senseman | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 44,573 | |
| To: Associate Professor | 12/1 | 100 | 09 | 45,168 | |
| 193. Deborah L. Armstrong | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 43,892 | |
| To: Associate Professor | 12/1 | 100 | 09 | 45,317 | |
| Mathematics, Computer Science, and Statistics | | | | | |
| 194. Shair Ahmad | | | | | 8 |
| From: Professor and Director | | 100 | 09 | 76,185 | |
| To: Professor and Director | 12/1 | 100 | 09 | 78,560 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 195. Lucio Tavernini | | | | | 8 |
| From: Professor | | 100 | 09 | 55,495 | |
| To: Professor | 12/1 | 100 | 09 | 56,220 | |
| 196. Jerome P. Keating | | | | | 8 |
| From: Professor | | 100 | 09 | 54,889 | |
| To: Professor | 12/1 | 100 | 09 | 57,814 | |
| 197. Manuel P. Berriozabal | | | | | 8 |
| From: Professor | | 0 | 09 | 53,796 | |
| To: Professor | 12/1 | 0 | 09 | 55,621 | |
| 198. Ram C. Tripathi | | | | | 8 |
| From: Professor | | 100 | 09 | 53,448 | |
| To: Professor | 12/1 | 100 | 09 | 55,273 | |
| 199. Youn-Min Chou | | | | | 8 |
| From: Professor | | 100 | 09 | 49,936 | |
| To: Professor | 12/1 | 100 | 09 | 52,861 | |
| 200. Kay A. Robbins | | | | | 8 |
| From: Professor | | 100 | 09 | 48,436 | |
| To: Professor | 12/1 | 100 | 09 | 50,261 | |
| 201. Neal R. Wagner | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 49,533 | |
| To: Associate Professor | 12/1 | 100 | 09 | 50,128 | |
| 202. Steven Robbins | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 45,957 | |
| To: Associate Professor | 12/1 | 100 | 09 | 47,382 | |
| 203. Betty S. P. Travis | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 43,765 | |
| To: Associate Professor | 12/1 | 100 | 09 | 46,090 | |
| 204. Lawrence R. Williams | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 43,713 | |
| To: Associate Professor | 12/1 | 100 | 09 | 46,038 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 205. Raj Wilson | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,229 | |
| To: Associate Professor | 12/1 | 100 | 09 | 42,654 | |
| 206. Gregory P. Wene | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 38,484 | |
| To: Associate Professor | 12/1 | 100 | 09 | 39,909 | |
| 207. Hugh B. Maynard | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 45,662 | |
| To: Associate Professor | 12/1 | 100 | 09 | 46,257 | |
| 208. Walter B. Richardson, Jr. | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 41,992 | |
| To: Associate Professor | 12/1 | 100 | 09 | 43,417 | |
| 209. Nikos A. Salingaros | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 39,604 | |
| To: Associate Professor | 12/1 | 100 | 09 | 41,029 | |
| 210. Xiaodong Zhang | | | | | 8 |
| From: Associate Professor | | 100 | 09 | 55,912 | |
| To: Associate Professor | 12/1 | 100 | 09 | 58,237 | |
| LIBRARY | | | | | |
| 211. Michael F. Kelly | | | | | 8 |
| From: Director of Libraries | | 100 | 12 | 66,214 | |
| To: Director of Libraries | 12/1 | 100 | 12 | 68,500 | |
| INSTITUTE OF TEXAN CULTURES | | | | | |
| Office of the Executive Director | | | | | |
| 212. Rex H. Ball | | | | | 8 |
| From: Executive Director | | 100 | 12 | 85,068 | |
| To: Executive Director | 12/1 | 100 | 12 | 86,769 | |
| 213. Lynn Catalina | | | | | 8 |
| From: Dir. of Communications & Mkt | | 100 | 12 | 26,521 | |
| To: Dir. of Communications & Mkt | 12/1 | 100 | 12 | 27,827 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| 214. Carey C. Deckard | | | | | 8 |
| From: Director of Advancement | | 100 | 12 | 42,230 | |
| To: Director of Advancement | 12/1 | 100 | 12 | 43,075 | |
| 215. Nancy L. Everett | | | | | 8 |
| From: Acting Dir., Educ'l Programs | | 100 | 12 | 27,048 | |
| To: Acting Dir., Educ'l Programs | 12/1 | 100 | 12 | 28,262 | |
| 216. Laurie M. Gudzikowski | | | | | 8 |
| From: Interim Director, Research | | 100 | 12 | 24,036 | |
| To: Interim Director, Research | 12/1 | 100 | 12 | 25,230 | |
| 217. James C. McNutt | | | | | 8 |
| From: Asst. Director for Planning | | 100 | 12 | 37,386 | |
| To: Asst. Director for Planning | 12/1 | 100 | 12 | 38,695 | |
| 218. Vonise J. Peterson | | | | | 8 |
| From: Chief Development Officer | | 100 | 12 | 41,200 | |
| To: Chief Development Officer | 12/1 | 100 | 12 | 42,848 | |
| 219. Sally J. Wiskemann | | | | | 8 |
| From: Dir. Volunteer Programs | | 100 | 12 | 37,023 | |
| To: Dir. Volunteer Programs | 12/1 | 100 | 12 | 37,763 | |
| PHYSICAL PLANT OPERATION AND MAINTENANCE | | | | | |
| Administration | | | | | |
| 220. John W. Massey | | | | | 8 |
| From: Dir Occ & Safety Programs | | 100 | 12 | 58,051 | |
| To: Act Dir Physical Plant | 12/1 | 100 | 12 | 59,796 | |
| CAMPUS SECURITY | | | | | |
| University Police | | | | | |
| 221. Manuel C. Chavez | | | | | 8 |
| From: Chief of Police | | 100 | 12 | 45,456 | |
| To: Chief of Police | 12/1 | 100 | 12 | 47,040 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| SPECIAL ITEMS - INSTRUCTIONAL SUPPORT | | | | | |
| Alliance for Education | | | | | |
| 222. Lem D. Sugg | | | | | 8 |
| From: Assoc Dir, Alliance for Ed. | | 100 | 12 | 36,487 | |
| To: Assoc Dir, Alliance for Ed. | 12/1 | 100 | 12 | 37,487 | |
| 223. Gilberto Ramon | | | | | 8 |
| From: Dir, Comp Reg Science Ctr. | | 100 | 12 | 41,200 | |
| To: Dir, Comp Reg Science Ctr. | 12/1 | 100 | 12 | 42,200 | |
| SPECIAL ITEMS - PUBLIC SERVICE | | | | | |
| Small Business Development Center | | | | | |
| 224. Robert McKinley | | | | | 8 |
| From: Regional Director | | 100 | 12 | 60,544 | |
| To: Regional Director | 12/1 | 100 | 12 | 63,044 | |
| CONTRACT RESEARCH AND SERVICES | | | | | |
| Economic Development Centers | | | | | |
| 225. Ernest Gerlach | | | | | 8 |
| From: Dir Ctr Economic Dev | | 100 | 12 | 40,002 | |
| To: Dir Ctr Economic Dev | 12/1 | 100 | 12 | 41,002 | |
| 226. Joe Irby | | | | | 8 |
| From: Dir Minority Bus Dev Ctr | | 100 | 12 | 44,290 | |
| To: Dir Minority Bus Dev Ctr | 12/1 | 100 | 12 | 45,790 | |
| 227. Robert Velasquez | | | | | 8 |
| From: Dir Southwest Trade Ctr | | 100 | 12 | 57,961 | |
| To: Dir Southwest Trade Ctr | 12/1 | 100 | 12 | 58,961 | |
| AUXILIARY ENTERPRISES | | | | | |
| Student Life Office | | | | | |
| 228. Karen M. Whitney | | | | | 8 |
| From: Asst VP Student Life | | 100 | 12 | 42,553 | |
| To: Asst VP Student Life | 12/1 | 100 | 12 | 49,553 | |
| Office of the Assistant Vice President for Student Development | | | | | |
| 229. Ronald D. Hedrick | | | | | 8 |
| From: Asst VP Student Devel | | 100 | 12 | 47,914 | |
| To: Asst VP Student Devel | 12/1 | 100 | 12 | 54,914 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|-------------|------------------|-----------------|-----|
| | | | No. Mos. | Rate | |
| Alumni Programs | | | | | |
| 230. Joan L. Morrill | | | | | 8 |
| From: Dir of Alumni Programs | | 100 | 12 | 44,366 | |
| To: Dir of Alumni Programs | 12/1 | 100 | 12 | 46,140 | |
| Intercollegiate Athletics | | | | | |
| 231. Robert Thompson | | | | | 8 |
| From: Dir of Intercollegiate Athl | | 100 | 12 | 68,173 | |
| To: Dir of Intercollegiate Athl | 12/1 | 100 | 12 | 71,000 | |
| Texas Folklife Festival | | | | | |
| 232. Jo Ann Andera | | | | | 8 |
| From: Dir Spec Events, Folklife | | 100 | 12 | 41,200 | |
| To: Dir Spec Events, Folklife | 12/1 | 100 | 12 | 42,024 | |
| SERVICE DEPARTMENTS | | | | | |
| Information Technology | | | | | |
| 233. A. Burl Henderson | | | | | 8 |
| From: Assoc VP Info Technology | | 100 | 12 | 78,600 | |
| To: Assoc VP Info Technology | 12/1 | 100 | 12 | 81,000 | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES | | | | | |
| Office of the Vice President for Student Affairs | | | | | |
| 234. Cynthia C. Smith | | | | | 05 |
| From: Interim Director of Student Financial Aid | | 100 SPLT | 12 | 50,320 4,800 | |
| To: Assistant Vice President for Student Services | 11/1 | 100 | 12 | 52,351 | |
| Development Office | | | | | |
| 235. Ruth C. Dickinson | | | | | 03 |
| From: Senior Development Officer | | 100 | 12 | 68,000 | |
| To: Associate Vice President for Development | 11/1 | 100 | 12 | 68,000 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|-------------|------------------|-----------------|-----|
| | | | No. Mos. | Rate | |
| University Communications 236. Robert B. Burdick | | | | | 04 |
| From: Director of University Communications | | 100 | 12 | 68,000 | |
| To: Associate Vice President for University Communications | 11/1 | 100 | 12 | 68,000 | |
| COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES | | | | | |
| Education 237. William H. Teale | | | | | 02 |
| From: Professor | | 100 | 09 | 44,926 | |
| To: Professor | 11/1 | 100 | 09 | 46,926 | |
| COLLEGE OF SCIENCES AND ENGINEERING | | | | | |
| Earth and Physical Science 238. Robert K. Smith | | | | | 06 |
| From: Professor and Director | | 100 SPLT | | 52,492 2,250 | |
| To: Professor | 11/1 | 100 | 09 | 55,000 | |
| Earth and Physical Science | | | | | |
| 239. Weldon W. Hammond | | | | | 07 |
| From: Associate Professor | | 100 | 09 | 42,033 | |
| To: Associate Professor and Acting Director | 11/1 | 100 SPLT | 12 | 45,000 3,000 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

OTHER FISCAL ITEMS

On approval by the Executive Vice Chancellor for Academic Affairs and concurrence by the Chancellor, additional one-time compensation to Samuel A. Kirkpatrick, in the amount of \$4,603.33 on October 21, 1993 in accordance with original employment agreement related to fulfillment of duties as President.

THE UNIVERSITY OF TEXAS AT TYLER

December 22, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

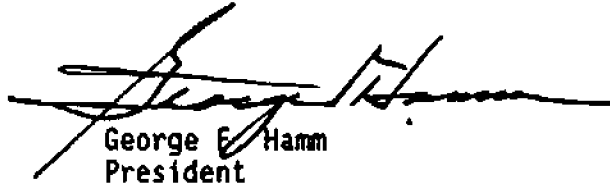
Attn: Office of Budget and Fiscal Policy

Dear Dr. Duncan:

The docket for the February 10, 1994, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George E. Hamm
President

GFH:mw

TABLE OF CONTENTS

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| Fees and Miscellaneous Charges | TA- 4 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | TA-20 |
| Other Fiscal Items | TA-21 |

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|--|-----------------|
| 1. Mrs. R. Don Cowan 1603 S. College Tyler, TX 75701 | To fund the Fine and Performing Arts Center | \$ **500,000.50 |

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------------------------|--------------------|---------------------|
| ACCT 3325 | INCOME TAX I | \$10.00 | \$ 0.00 |
| ACCT 3326 | INCOME TAX II | \$10.00 | \$ 0.00 |
| ACCT 4380 | AUDITING | \$10.00 | \$ 0.00 |
| ART 3315 | CRAFTS FOR ELEMENTARY TEACHER | \$14.00 | \$14.00 |
| ART 3375 | PRINTMAKING | \$20.00 | \$20.00 |
| ART 3379 | CERAMICS | \$20.00 | \$20.00 |
| ART 3384 | SCULPTURE | \$20.00 | \$20.00 |
| ART 4375 | ADVANCED PRINTMAKING | \$20.00 | \$20.00 |
| ART 4379 | ADVANCED SCULPTURE | \$20.00 | \$20.00 |
| ART 4380 | ADVANCED CERAMICS | \$20.00 | \$20.00 |
| ART 5311 | GRAD STUDIO PROBLEMS, CERAM & SCULPT | \$20.00 | \$20.00 |
| ART 5312 | GRAD STUDIO PROBLEMS IN PRINTMAKING | \$20.00 | \$20.00 |
| BIOL 3121 | HUMAN PHYSIOLOGY | \$15.00 | \$15.00 |
| BIOL 3137 | ECOLOGY | \$15.00 | \$15.00 |
| BIOL 3144 | PHYSIOLOGY | \$15.00 | \$15.00 |
| BIOL 3146 | PLANT MORPHOLOGY | \$15.00 | \$15.00 |
| BIOL 3348 | PLANT TAXONOMY | \$15.00 | \$15.00 |
| BIOL 3431 | ENVIRONMENT & MAN | \$15.00 | \$15.00 |
| BIOL 4101 | MICROBIOLOGY LABORATORY | \$15.00 | \$15.00 |
| BIOL 4132 | ENTOMOLOGY | \$15.00 | \$15.00 |
| BIOL 4136 | VERTEBRATE NATURAL HISTORY | \$15.00 | \$15.00 |
| BIOL 4140 | INVERTEBRATE ZOOLOGY | \$15.00 | \$15.00 |
| BIOL 4151 | IMMUNOLOGY | \$15.00 | \$15.00 |
| BIOL 5141 | ORNITHOLOGY | \$15.00 | \$15.00 |
| BIOL 5181 | TOPICS IN MICROBIOLOGY | \$15.00 | \$15.00 |
| BIOL 5185 | GENETICS | \$15.00 | \$15.00 |
| BIOL 5191 | ETHOLOGY | \$15.00 | \$15.00 |
| BIOL 5465 | TRANSMISSION ELECTRON MICROSCOPY | \$30.00 | \$30.00 |
| CHEM 3111 | ANALYTICAL CHEMISTRY | \$15.00 | \$15.00 |
| CHEM 3113 | INSTRUMENTAL ANALYSIS | \$15.00 | \$15.00 |
| CHEM 3132 | ENVIRONMENTAL CHEMISTRY | \$15.00 | \$15.00 |
| CHEM 3143 | ORGANIC CHEMISTRY I | \$15.00 | \$15.00 |
| CHEM 3145 | ORGANIC CHEMISTRY II | \$15.00 | \$15.00 |
| CHEM 3153 | PHYSICAL CHEMISTRY I | \$15.00 | \$15.00 |
| CHEM 3155 | PHYSICAL CHEMISTRY II | \$15.00 | \$15.00 |
| CHEM 3409 | CHEMISTRY & SOCIETY | \$15.00 | \$15.00 |
| CHEM 4135 | BIOCHEMISTRY | \$15.00 | \$15.00 |
| CHEM 4540 | ADVANCED CHEMICAL LAB TECHNIQUES | \$15.00 | \$15.00 |
| CHEM 5121 | ADVANCED BIOCHEMISTRY | \$15.00 | \$15.00 |
| HECC 3152 | INSTRUCTIONAL STYLES LAB | \$15.00 | \$15.00 |
| HECC 4152 | CURRICULUM APPLICATIONS LAB | \$8.00 | \$8.00 |
| HECC 5301 | LABORATORY TECHNIQUES | \$20.00 | \$ 0.00 |
| HECC 5302 | RESEARCH PROJECT IN HEALTH & KINES | \$15.00 | \$15.00 |
| HECC 5317 | BIOMETRIC METHODS | \$20.00 | \$20.00 |
| HLED 4160 | PERSONAL FITNESS | \$10.00 | \$10.00 |
| HOSE 5311 | CLINICAL INSTRUMENTATION | \$20.00 | \$20.00 |
| HOSE 5321 | MED PHYSIO: NEUROMUSCULAR | \$5.00 | \$5.00 |
| HOSE 5323 | MED PHYSIO: CARDIORESPIRATORY | \$15.00 | \$15.00 |
| JOUR 3134 | PHOTOGRAPHIC TECHNIQUES & COMPOSITION | \$15.00 | \$15.00 |
| KINE 3101 | MOTOR CONTROL LABORATORY | \$15.00 | \$15.00 |
| KINE 3107 | MOTOR LEARNING LABORATORY | \$15.00 | \$15.00 |
| KINE 3112 | PHYSIOLOGY OF EXERCISE | \$10.00 | \$10.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| IE 3134 | BIOMECHANICS | \$15.00 | \$15.00 |
| IE 5306 | TOPICS IN MOTOR PERFORMANCE | \$8.00 | \$8.00 |
| IE 5311 | TOPICS IN EXERCISE PHYSIOLOGY | \$10.00 | \$10.00 |
| IA 3330 | MANAGEMENT INFORMATION SYSTEMS | \$10.00 | \$ 0.00 |
| IA 4315 | MANAGEMENT SCIENCE | \$10.00 | \$ 0.00 |
| IA 5305 | PRODUCTION AND OPERATIONS MGMT | \$10.00 | \$ 0.00 |
| IA 5315 | CONCEPTS IN MANAGEMENT SCIENCE | \$10.00 | \$ 0.00 |
| IT 4188 | HEMOSTASIS | \$15.00 | \$15.00 |
| IT 4190 | MICROSCOPY/CYTOGENETICS | \$15.00 | \$15.00 |
| IT 4192 | CLINICAL IMMUNOLOGY | \$15.00 | \$15.00 |
| IT 4194 | CLINICAL PARASITOLOGY | \$15.00 | \$15.00 |
| IT 4280 | HEMATOLOGY | \$15.00 | \$15.00 |
| IT 4282 | IMMUNOHEMATOLOGY | \$15.00 | \$15.00 |
| IT 4284 | CLINICAL CHEMISTRY | \$15.00 | \$15.00 |
| IT 4286 | CLINICAL MICROBIOLOGY | \$15.00 | \$15.00 |
| IS 3210 | NURSING PROCESS I | \$10.00 | \$10.00 |
| IS 3401 | NURSING PROCESS II | \$10.00 | \$10.00 |
| IS 3403 | NURSING COMPETENCIES | \$10.00 | \$10.00 |
| IS 3611 | NURSING PROCESS III | \$10.00 | \$10.00 |
| IS 4333 | CONCEPTS & THEORIES II | \$10.00 | \$10.00 |
| IS 5310 | RESEARCH METHODS | \$10.00 | \$10.00 |
| IS 5324 | COMPUTER APPLICATIONS IN NURSING | \$10.00 | \$ 0.00 |
| IC 3155 | LAB IN PSYCHOLOGICAL STATISTICS | \$5.00 | \$5.00 |
| IC 3232 | LAB IN EXPERIMENTAL PSYCHOLOGY | \$15.00 | \$15.00 |
| ID 3109 | PERCEPTUAL MOTOR | \$2.00 | \$2.00 |
| ID 4337 | CARE & PREVEN OF ATHLETIC INJURIES | \$10.00 | \$10.00 |
| IH 3311 | MANUFACTURING TECHNOLOGY | \$5.00 | \$0.00 |
| IH 3312 | INDUSTRIAL MAINTENANCE | \$10.00 | \$ 0.00 |
| IH 3315 | VISUAL COMMUNICATION TECHNOLOGY | \$15.00 | \$ 0.00 |
| IH 4304 | SYSTEMS SAFETY ANALYSIS | \$5.00 | \$0.00 |
| IH 4321 | PRODUCT SERVICING | \$5.00 | \$5.00 |
| IH 4323 | PRODUCTION TECHNOLOGY | \$15.00 | \$15.00 |
| IH 4372 | SEMINAR IN TECHNOLOGY | \$5.00 | \$0.00 |
| IH 5307 | MEASUREMENT & EVAL IN INDUSTRIAL ED | \$5.00 | \$5.00 |
| IH 5309 | INDUSTRIAL TECHNOLOGY | \$15.00 | \$ 0.00 |
| IH 5311 | TRENDS & TECHNIQUES, VISUAL COMMUN TECH | \$15.00 | \$15.00 |
| IV 4308 | MACHINE AND TOOL MAINTENANCE | \$5.00 | \$0.00 |

Supplemental Fees

| | | | |
|---------|-----------------|---------|---------|
| IA 3201 | PIANO | \$75.00 | \$75.00 |
| IA 3203 | CLASSICAL PIANO | \$75.00 | \$75.00 |
| IA 3205 | ORGAN | \$75.00 | \$75.00 |
| IA 3210 | HARPSICHORD | \$75.00 | \$75.00 |
| IA 3215 | VOICE | \$75.00 | \$75.00 |
| IA 3220 | FLUTE | \$75.00 | \$75.00 |
| IA 3225 | CLARINET | \$75.00 | \$75.00 |
| IA 3230 | OBOE | \$75.00 | \$75.00 |
| IA 3235 | BASSOON | \$75.00 | \$75.00 |
| IA 3240 | SAXOPHONE | \$75.00 | \$75.00 |
| IA 3245 | TRUMPET | \$75.00 | \$75.00 |
| IA 3250 | FRENCH HORN | \$75.00 | \$75.00 |
| IA 3255 | TROMBONE | \$75.00 | \$75.00 |
| IA 3260 | TUBA | \$75.00 | \$75.00 |
| IA 3265 | PERCUSSION | \$75.00 | \$75.00 |
| IA 3270 | HARP | \$75.00 | \$75.00 |
| IA 3275 | VIOLIN | \$75.00 | \$75.00 |
| IA 3280 | VIOLA | \$75.00 | \$75.00 |
| IA 3285 | VIOLONCELLO | \$75.00 | \$75.00 |
| IA 3290 | BASS VIOLIN | \$75.00 | \$75.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| A 3295 | GUITAR | \$75.00 | \$75.00 |
| A 5201 | PIANO | \$75.00 | \$75.00 |
| A 5203 | CLASSICAL PIANO | \$75.00 | \$75.00 |
| A 5205 | ORGAN | \$75.00 | \$75.00 |
| A 5210 | HARPSICHORD | \$75.00 | \$75.00 |
| A 5215 | VOICE | \$75.00 | \$75.00 |
| A 5220 | FLUTE | \$75.00 | \$75.00 |
| A 5225 | CLARINET | \$75.00 | \$75.00 |
| A 5230 | OBOE | \$75.00 | \$75.00 |
| A 5235 | BASSOON | \$75.00 | \$75.00 |
| A 5240 | SAXOPHONE | \$75.00 | \$75.00 |
| A 5245 | TRUMPET | \$75.00 | \$75.00 |
| A 5250 | FRENCH HORN | \$75.00 | \$75.00 |
| A 5255 | TROMBONE | \$75.00 | \$75.00 |
| A 5260 | TUBA | \$75.00 | \$75.00 |
| A 5265 | PERCUSSION | \$75.00 | \$75.00 |
| A 5270 | HARP | \$75.00 | \$75.00 |
| A 5275 | VIOLIN | \$75.00 | \$75.00 |
| A 5280 | VIOLA | \$75.00 | \$75.00 |
| A 5285 | VIOLONCELLO | \$75.00 | \$75.00 |
| A 5290 | BASS VIOLIN | \$75.00 | \$75.00 |
| A 5295 | GUITAR | \$75.00 | \$75.00 |

Course Specific Incidental Fees

| | | | |
|----------|-------------------------------|---------|---------|
| T 3301 | MANAGERIAL ACCT | \$5.00 | \$5.00 |
| T 3311 | INTERM ACCOUNTING I | \$5.00 | \$5.00 |
| T 3312 | INTERM ACCOUNTING II | \$5.00 | \$5.00 |
| T 3315 | COST ACCOUNTING | \$5.00 | \$5.00 |
| IT 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| IT 4310 | CPA PROBLEMS | \$5.00 | \$5.00 |
| IT 4320 | ADVANCED ACCOUNTING | \$5.00 | \$5.00 |
| IT 4325 | OIL AND GAS ACCOUNTING | \$5.00 | \$5.00 |
| IT 4330 | GOV & NOT-FOR-PROFIT ACCT | \$5.00 | \$5.00 |
| IT 4385 | ACCOUNTING THEORY | \$5.00 | \$5.00 |
| IT 4390 | MANAGEMENT ADVISORY SERVICES | \$5.00 | \$5.00 |
| IT 4391 | ACCOUNTING INFORMATION SYST | \$5.00 | \$5.00 |
| IT 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| IT 5300 | ACCT CONCEPTS & PROCEDURES | \$5.00 | \$5.00 |
| IT 5310 | FEDERAL INCOME TAXATION | \$5.00 | \$0.00 |
| IT 5320 | ACCT FOR MANAGEMENT CONTROL | \$5.00 | \$5.00 |
| IT 5340 | FINANCIAL ACCOUNTING SEMINAR | \$5.00 | \$5.00 |
| IT 5350 | ADV INCOME TAX PROB & PROC | \$5.00 | \$0.00 |
| IT 5370 | MANAGERIAL ACCOUNTING SEMINAR | \$5.00 | \$5.00 |
| HS 3301 | HEALTH ECOLOGY | \$10.00 | \$10.00 |
| HS 3302 | DISEASES OF MAN | \$10.00 | \$10.00 |
| HS 3340 | FOUND FOR HEALTH ADMIN | \$5.00 | \$5.00 |
| HS 3350 | HEALTH BIOMETRY | \$5.00 | \$5.00 |
| HS 3360 | COMMUNITY HEALTH PRINCIPLES | \$10.00 | \$10.00 |
| HS 3362 | BEHAVIORAL MEDICINE | \$5.00 | \$5.00 |
| HS 4301 | ALLIED HEALTH SEMINAR | \$10.00 | \$10.00 |
| HS 4305 | HUMAN INTERACTIONS | \$5.00 | \$5.00 |
| HS 4306 | HEALTH CARE DELIVERY SYSTEM | \$10.00 | \$10.00 |
| HS 4307 | LEGISLATION & LEGAL ISSUES | \$5.00 | \$5.00 |
| HS 4320 | PRINCIPLES OF EPIDEMIOLOGY | \$10.00 | \$10.00 |
| HS 4328 | SEXUALLY TRANSMITTED DISEASES | \$10.00 | \$10.00 |
| HS 4330 | EMERGENCY HEALTH CARE | \$8.00 | \$8.00 |
| ITH 3330 | CULTURAL ANTHROPOLOGY | \$5.00 | \$5.00 |
| ITH 3350 | SOCIAL ANTHROPOLOGY | \$5.00 | \$5.00 |
| ITH 3380 | PHYSICAL ANTHROPOLOGY | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|--------------------------------------|----------------|-----------------|
| 3300 | COMPOSITION & DESIGN | \$28.00 | \$28.00 |
| 3320 | LIFE DRAWING I | \$42.00 | \$42.00 |
| 3321 | LIFE DRAWING II | \$42.00 | \$42.00 |
| 3340 | AESTHETICS IN VISUAL LEARNING | \$10.00 | \$10.00 |
| 3341 | ART & SOCIETY: ANCIENT TO MEDIEVAL | \$0.00 | \$10.00 |
| 3342 | ART & SOCIETY: RENAISSANCE TO MODERN | \$0.00 | \$10.00 |
| 3356 | THREE DIMENSIONAL DESIGN | \$40.00 | \$40.00 |
| 3366 | PAINTING TECHNIQUES | \$5.00 | \$5.00 |
| 4192 | SENIOR EXHIBITION | \$5.00 | \$5.00 |
| 4311 | ADVANCED PAINTING | \$5.00 | \$5.00 |
| 4320 | ADVANCED DRAWING | \$5.00 | \$5.00 |
| 4331 | AQUAMEDIA | \$28.00 | \$28.00 |
| 4337 | ADVANCED PAINTING TECHNIQUES | \$5.00 | \$5.00 |
| 4342 | PRIMITIVE ART | \$10.00 | \$10.00 |
| 4343 | GREEK AND ROMAN ART | \$10.00 | \$10.00 |
| 4344 | MEDIEVAL ART | \$10.00 | \$10.00 |
| 4345 | RENAISSANCE ART | \$10.00 | \$10.00 |
| 4346 | BAROQUE AND ROCOCO ART | \$0.00 | \$10.00 |
| 4347 | NINETEENTH-CENTURY ART | \$0.00 | \$10.00 |
| 4348 | ART IN AMERICA | \$10.00 | \$10.00 |
| 4373 | ADVANCED DRAWING PROBLEMS | \$5.00 | \$5.00 |
| 5310 | STUDIO PROB: DRAW & PAINT | \$5.00 | \$5.00 |
| 5313 | GRAD STUDIO PROB: CRAFTS | \$14.00 | \$14.00 |
| 5330 | ADV ST: ART HIST & CRITIC | \$10.00 | \$10.00 |
| 5340 | ART IN CHILDHOOD EDUCATION | \$14.00 | \$14.00 |
| IL 3320 | HUMAN PHYSIOLOGY | \$5.00 | \$5.00 |
| IL 3328 | PATHOPHYSIOLOGY I | \$5.00 | \$5.00 |
| IL 3332 | GENETICS | \$5.00 | \$5.00 |
| IL 3336 | ECOLOGY | \$5.00 | \$5.00 |
| IL 3338 | BIOLOGICAL EVOLUTION | \$5.00 | \$5.00 |
| IL 3343 | PHYSIOLOGY | \$5.00 | \$5.00 |
| IL 3345 | PLANT MORPHOLOGY | \$5.00 | \$5.00 |
| IL 3147 | PLANT TAXONOMY | \$5.00 | \$5.00 |
| IL 4300 | MICROBIOLOGY | \$5.00 | \$5.00 |
| IL 4304 | BIOGEOGRAPHY | \$5.00 | \$5.00 |
| IL 4331 | ENTOMOLOGY | \$5.00 | \$5.00 |
| IL 4335 | VERTEBRATE NATURAL HISTORY | \$5.00 | \$5.00 |
| IL 4339 | INVERTEBRATE ZOO | \$5.00 | \$5.00 |
| IL 4350 | IMMUNOLOGY | \$5.00 | \$5.00 |
| IL 4661 | FIELD BIOLOGY | \$5.00 | \$5.00 |
| IL 5340 | ORNITHOLOGY | \$5.00 | \$5.00 |
| IL 5362 | BIO ULTRASTRUCTURE | \$5.00 | \$5.00 |
| IL 5380 | TOPICS IN ADV MICROBIOLOGY | \$5.00 | \$5.00 |
| IL 5384 | ADVANCED GENETICS | \$5.00 | \$5.00 |
| IL 5390 | ETHOLOGY | \$5.00 | \$5.00 |
| EM 3107 | PHARMACOLOGY I | \$5.00 | \$5.00 |
| EM 3108 | PHARMACOLOGY II | \$5.00 | \$5.00 |
| EM 3310 | ANALYTICAL CHEM | \$5.00 | \$5.00 |
| EM 3312 | INSTRUMENTAL ANAL | \$5.00 | \$5.00 |
| EM 3333 | ENVIRONMENTAL CHEM | \$5.00 | \$5.00 |
| EM 3342 | ORGANIC CHEM I | \$5.00 | \$5.00 |
| EM 3344 | ORGANIC CHEM II | \$5.00 | \$5.00 |
| EM 3352 | PHYSICAL CHEMISTRY I | \$5.00 | \$5.00 |
| EM 3354 | PHYSICAL CHEMISTRY II | \$5.00 | \$5.00 |
| EM 4190 | CHEMICAL LITERATURE | \$5.00 | \$5.00 |
| EM 4191 | SEMINAR | \$5.00 | \$5.00 |
| EM 4330 | INORGANIC CHEMISTRY | \$5.00 | \$5.00 |
| EM 4334 | BIOCHEMISTRY | \$5.00 | \$5.00 |
| EM 5310 | ADV TOPICS IN ANALYTICAL CHEM | \$5.00 | \$5.00 |
| EM 5320 | ADV BIOCHEMISTRY | \$5.00 | \$5.00 |
| EM 5380 | TOPICS IN PHY SCIENCE FOR TEAC | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|--------------------------------------|----------------|-----------------|
| 4301 | COMPARATIVE EDUC SYSTEMS | \$5.00 | \$5.00 |
| 4601 | COMPARATIVE EDUC SYSTEMS | \$5.00 | \$5.00 |
| 5311 | FAMILY SYSTEM THEORIES | \$5.00 | \$5.00 |
| 5312 | COUNSELING THEORIES | \$5.00 | \$5.00 |
| 5313 | FAMILY THERAPY | \$5.00 | \$5.00 |
| 5314 | APPLIED COUNSELING | \$10.00 | \$10.00 |
| 5315 | MARRIAGE THERAPY | \$5.00 | \$5.00 |
| 5316 | DIVORCE THERAPY | \$5.00 | \$5.00 |
| 5318 | THEORY & TREAT OF SEXUAL BEHAV | \$5.00 | \$5.00 |
| 5319 | REHAB OF SUBSTANCE ABUSER | \$5.00 | \$5.00 |
| 5321 | FAMILY VIOLENCE | \$5.00 | \$5.00 |
| 5330 | COUNSELING CHILDREN | \$5.00 | \$5.00 |
| 5334 | PLAN & ORGAN PROGS OF GUIDANCE | \$5.00 | \$5.00 |
| 5335 | CAREER DEV GUIDANCE/COUNSEL & ASSESS | \$15.00 | \$15.00 |
| 5366 | INTELLIGENCE TESTING IN THE SCHOOLS | \$50.00 | \$50.00 |
| 3300 | CRIMINAL JUSTICE SYSTEM | \$5.00 | \$5.00 |
| 3302 | DEVIANT BEHAVIOR | \$5.00 | \$5.00 |
| 3310 | ETHICAL ISSUES IN CRIM JUSTICE | \$5.00 | \$5.00 |
| 3311 | ADMIN OF CRIM JUSTICE AGENCIES | \$5.00 | \$5.00 |
| 3320 | CRIMINOLOGY | \$5.00 | \$5.00 |
| 3322 | PROBATION AND PAROLE | \$5.00 | \$5.00 |
| 3325 | LAW AND SOCIETY | \$5.00 | \$5.00 |
| 3326 | CRIMINAL LAW | \$5.00 | \$5.00 |
| 3328 | WHITE-COLLAR CRIME | \$5.00 | \$5.00 |
| 3330 | ORGANIZED AND CONSENSUAL CRIME | \$5.00 | \$5.00 |
| 4305 | JUVENILE DELINQUENCY | \$5.00 | \$5.00 |
| 4306 | DRUG ABUSE COUNSELING | \$5.00 | \$5.00 |
| 4307 | JUVENILE JUSTICE SYSTEM | \$5.00 | \$5.00 |
| 4310 | CIVIL LIABILITY & CRIM JUSTICE PRAC | \$5.00 | \$5.00 |
| 4313 | CORRECTIONS THEORY AND PRACTICE | \$5.00 | \$5.00 |
| 4314 | COMMUNITY-BASED CORRECTIONS | \$5.00 | \$5.00 |
| 4315 | CORRECTIONS COUNSELING | \$5.00 | \$5.00 |
| 4322 | CRIM JUST RESEARCH METHODS | \$10.00 | \$10.00 |
| 4332 | CRIMINAL INVESTIGATION | \$5.00 | \$5.00 |
| 4340 | CRIMES OF VIOLENCE | \$5.00 | \$5.00 |
| 4341 | CRIMINAL PROCEDURE | \$5.00 | \$5.00 |
| 4350 | COMPARATIVE CRIMINAL JUSTICE | \$5.00 | \$5.00 |
| 4360 | TOPICS IN CRIMINAL JUSTICE | \$5.00 | \$5.00 |
| 5301 | CONCEPTS OF LAW AND JUSTICE | \$5.00 | \$5.00 |
| 5302 | JUDICIAL POLICY AND SOCIAL PROCESS | \$5.00 | \$5.00 |
| 5303 | CONTEMPORARY CRIMINOLOGICAL THEORY | \$5.00 | \$5.00 |
| 5307 | CRIMINAL JUSTICE POLICY | \$5.00 | \$5.00 |
| 5310 | TOPICS IN CRIMINAL JUSTICE | \$5.00 | \$5.00 |
| 3300 | ECON CONCEPTS | \$5.00 | \$5.00 |
| 3305 | COMPARATIVE ECONOMIC SYSTEMS | \$5.00 | \$5.00 |
| 3310 | ECON ISSUES IN PUBLIC POLICY | \$5.00 | \$5.00 |
| 3311 | MONEY BANKING & FED RESERVE | \$5.00 | \$5.00 |
| 3314 | INTERM MICROECONOMIC ANAL | \$5.00 | \$5.00 |
| 3317 | INTERM MACROECONOMIC ANAL | \$5.00 | \$5.00 |
| 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| 4310 | CENTRAL BANK & MONETARY POL | \$5.00 | \$5.00 |
| 4320 | MANAGERIAL ECONOMICS | \$5.00 | \$5.00 |
| 4340 | ECONOMICS OF GROWTH & DEVELOPMENT | \$0.00 | \$5.00 |
| 4350 | TOPICS IN ECONOMICS | \$0.00 | \$5.00 |
| 4360 | ENVIRONMENTAL ECONOMICS | \$0.00 | \$5.00 |
| 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| 5300 | ECON CONCEPTS & PROCESSES | \$5.00 | \$5.00 |
| 5320 | ADVANCED ECONOMIC ANALYSIS | \$5.00 | \$5.00 |
| 5340 | ECON OF PUBLIC POLICY | \$5.00 | \$5.00 |
| 5660 | FUND OF FREE ENTERPRISE SYS | \$5.00 | \$5.00 |
| 5661 | CURR TPS FREE ENTERPRISE | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|--|----------------|-----------------|
| AD 5300 | INSERVICE WORKSHOP | \$5.00 | \$5.00 |
| AD 5310 | INTRO TO SCHOOL ADM | \$10.00 | \$10.00 |
| AD 5311 | CLINICAL SUPERVISION | \$10.00 | \$10.00 |
| AD 5320 | SCHOOL LAW | \$10.00 | \$10.00 |
| AD 5330 | PRINCIPALSHIP | \$10.00 | \$10.00 |
| AD 5333 | ADM SPECIAL PROGRAMS IN SCHLS | \$10.00 | \$10.00 |
| AD 5335 | TEACHER APPRAISAL SYS (EXT) | \$10.00 | \$10.00 |
| AD 5340 | ADM & COMMUNITY RELATIONS | \$10.00 | \$10.00 |
| AD 5350 | PERSONNEL ADMINISTRATION | \$10.00 | \$10.00 |
| AD 5353 | SCHOOL FINANCE | \$10.00 | \$10.00 |
| AD 5358 | SCHOOL FACILITIES | \$10.00 | \$10.00 |
| AD 5360 | SCHOOL SUPERINTENDENT | \$10.00 | \$10.00 |
| EC 3345 | EARLY CHILDHOOD CURR I | \$5.00 | \$5.00 |
| EC 4355 | EARLY CHILDHOOD CURR II | \$5.00 | \$5.00 |
| EC 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| EC 5310 | FOOD & NUTRITION IN THE CUR | \$5.00 | \$5.00 |
| EC 5325 | ANAL/APPLI-LEARN EARLY CHILD E | \$5.00 | \$5.00 |
| EC 5327 | CONTEM ISS EARLY CHILHDH PROG | \$5.00 | \$5.00 |
| EC 5335 | DEV LANG EXPER FOR YOUNG CHILD | \$5.00 | \$5.00 |
| EC 5337 | CREAT/ACTIV FOR YOUNG CHILD | \$5.00 | \$5.00 |
| EC 5340 | SEM: EARLY CHILHDH EDUC | \$5.00 | \$5.00 |
| EC 5342 | DEVELOP OF YOUNG CHILD | \$5.00 | \$5.00 |
| EC 5345 | SOCIAL EXP IN EARLY CHILD EDUC | \$5.00 | \$5.00 |
| EC 5347 | EDUC RESOURCES FOR YOUNG CH | \$5.00 | \$5.00 |
| EC 5348 | CURRICULUM DEVELOP | \$5.00 | \$5.00 |
| EC 5349 | INST IMP IN EARLY CHILD EDUC | \$5.00 | \$5.00 |
| EC 5630 | INTNL EARLY CHILD EDUC: | \$5.00 | \$5.00 |
| GT 5354 | OVERVIEW OF GIFTED EDUC | \$5.00 | \$5.00 |
| GT 5355 | TEACHING THE GIFTED: METH, MA | \$10.00 | \$10.00 |
| GT 5360 | COUNSELING G/T STUDENTS | \$10.00 | \$10.00 |
| GT 5362 | CREATIVITY & G/T STUDENTS | \$10.00 | \$10.00 |
| SP 3333 | TEACH EXCEPT STUD IN REG CLASS | \$5.00 | \$5.00 |
| SP 4350 | SURVEY OF EXCEPT CHILD | \$5.00 | \$5.00 |
| SP 4352 | LANGUAGE DEV & DISORDERS | \$10.00 | \$10.00 |
| SP 4361 | CHARA OF LEARN DISABILITIES | \$5.00 | \$5.00 |
| SP 4362 | MENTAL RETARD & SENSORY DEF | \$5.00 | \$5.00 |
| SP 4363 | BEHAVIORAL DISORDERS | \$5.00 | \$5.00 |
| SP 4365 | ASSESS OF LEARNERS WITH NEEDS | \$20.00 | \$20.00 |
| SP 4369 | TEACH CHILD WITH SP LEARN NEED | \$10.00 | \$10.00 |
| SP 4374 | MTHD & MTRL FOR EXCEPT LEARN | \$10.00 | \$10.00 |
| SP 5300 | INSERVICE WORKSHOP | \$5.00 | \$5.00 |
| SP 5350 | OVERVIEW ED EXC LRNR (B-21) | \$10.00 | \$10.00 |
| SP 5352 | INFANTS/YNG CH WITH SPEC NEEDS | \$10.00 | \$10.00 |
| SP 5357 | PRACTICUM | \$20.00 | \$20.00 |
| SP 5360 | SEM CHARA OF EXCPT CHILDREN | \$10.00 | \$10.00 |
| SP 5362 | ADOL. WITH SPEC. LRNG. NEEDS | \$10.00 | \$10.00 |
| SP 5363 | BEHAV DISORDERS SCH AGE LRNRS | \$10.00 | \$10.00 |
| SP 5364 | SEM-ASMT & EV CHLD W/SP LNG HD | \$20.00 | \$20.00 |
| SP 5366 | SEM-COMPREHENSIVE INDIV ASSESS | \$20.00 | \$20.00 |
| SP 5367 | SERIOUS EMOTIONAL DISTURBANCE & AUTISM | \$10.00 | \$10.00 |
| SP 5368 | SEM EDUC STRAT SPEC CHLD | \$10.00 | \$10.00 |
| SP 5370 | LEARN THEO APPLD EXCPT LRNR | \$10.00 | \$10.00 |
| SP 5375 | COMM DIS OF CHILD/SPEC NEED | \$10.00 | \$10.00 |
| SP 5376 | CONTEM ISSUES IN SPEC EDUCATION | \$5.00 | \$5.00 |
| SP 5378 | ADM & SUPV SP ED PROG | \$10.00 | \$10.00 |
| JUC 4311 | PREP AND USE OF INST. MAT. | \$5.00 | \$5.00 |
| JUC 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| JUC 5301 | RES METH BEHAV SCI | \$5.00 | \$5.00 |
| JUC 5303 | APPLIED LEARNING THEORIES | \$5.00 | \$5.00 |
| JUC 5305 | OVERVIEW OF GRAD STUDY IN EDUC | \$5.00 | \$5.00 |
| JUC 5308 | CURR ISSUES IN EDUC | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|---|----------------|-----------------|
| IC 5310 | EDUCATIONAL MEDIA | \$10.00 | \$10.00 |
| IC 5312 | AEROSPACE EDUCATION | \$5.00 | \$5.00 |
| IC 5328 | INST. LEADERSHIP TRAINING | \$5.00 | \$5.00 |
| IC 5330 | CLASS ORG SKILL FOR TEACH | \$5.00 | \$5.00 |
| IC 5335 | CLASSROOM MANAGE & DISCIPLN | \$5.00 | \$5.00 |
| IC 5340 | INST IMP SEC SCH ENG & LAN ART | \$5.00 | \$5.00 |
| IC 5341 | INSTRUC IMPROV IN SECONDARY SC | \$5.00 | \$5.00 |
| IC 5342 | INSTRUC IMPROV IN SECONDARY SC | \$5.00 | \$5.00 |
| IC 5347 | INST IMPROVE ELEM SCH SOC STUD | \$5.00 | \$5.00 |
| IC 5348 | INST IMPROV IN ELE SCH MAT | \$5.00 | \$5.00 |
| IC 5349 | INST IMPROVE ELEM SCH SCIENCE | \$5.00 | \$5.00 |
| IC 5350 | TEACHING IN THE MIDDLE SCHOOL | \$5.00 | \$5.00 |
| IC 5351 | ASSESS IN EDUC SETTINGS | \$5.00 | \$5.00 |
| IC 5352 | CURRICULUM DEVELOPMENT | \$5.00 | \$5.00 |
| IC 5353 | PERSONALIZING INSTRUCTION | \$5.00 | \$5.00 |
| IC 5355 | ANAL INSTR STRATEGIES | \$5.00 | \$5.00 |
| IC 5357 | PERSONAL GROWTH IN TEACH | \$5.00 | \$5.00 |
| IC 5358 | HUMAN RELATIONS IN CLASSROOM | \$5.00 | \$5.00 |
| IC 5360 | TEACH WRITING ACROSS CURR | \$5.00 | \$5.00 |
| IC 5370 | HIST AND PHIL FOUNDATIONS OF AM EDUC | \$5.00 | \$5.00 |
| ID 4310 | TCHG SKILLS ELE TCHRS | \$5.00 | \$5.00 |
| ID 4311 | TEACH LANGUAGE ARTS IN ELE SCH | \$10.00 | \$10.00 |
| ID 4312 | TEACH SOC STUDIES IN ELE SCH | \$10.00 | \$10.00 |
| ID 4313 | TEACH MATH IN THE ELE SCH | \$10.00 | \$10.00 |
| ID 4314 | TEACH SCIENCE IN ELE SCH | \$10.00 | \$10.00 |
| GL 3310 | LITERARY APPRECIATION | \$5.00 | \$5.00 |
| GL 3315 | EVALUATING CURRENT FICTION | \$5.00 | \$5.00 |
| GL 3330 | CHILDREN'S LITERATURE | \$5.00 | \$5.00 |
| GL 3335 | AMERICAN LITERATURE SURVEY | \$5.00 | \$5.00 |
| GL 3340 | WORLD LITERATURE THROUGH RENAISSANCE | \$5.00 | \$5.00 |
| GL 3345 | WORLD LITERATURE SINCE RENAISSANCE | \$5.00 | \$5.00 |
| GL 3375 | MODERN GRAMMAR | \$5.00 | \$5.00 |
| GL 3376 | CONTRASTIVE LINGUISTICS | \$5.00 | \$5.00 |
| GL 3385 | HIST OF ENGLISH LANGUAGE | \$5.00 | \$5.00 |
| GL 3390 | ADVANCED COMPOSITION | \$5.00 | \$5.00 |
| GL 3395 | CREATIVE WRITING | \$5.00 | \$5.00 |
| GL 4305 | ENGLISH RENAISSANCE LITERATURE | \$5.00 | \$5.00 |
| GL 4315 | ENGLISH NEOCLASSICAL LITERATURE | \$5.00 | \$5.00 |
| GL 4320 | ROMANTIC PERIOD | \$5.00 | \$5.00 |
| GL 4325 | VICTORIAN LITERATURE | \$5.00 | \$5.00 |
| GL 4330 | ENGLISH TWENTIETH CENTURY LITERATURE | \$5.00 | \$5.00 |
| GL 4335 | ENGLISH NOVEL | \$5.00 | \$5.00 |
| GL 4345 | AMER LITERATURE THROUGH ROMANTIC PERIOD | \$5.00 | \$5.00 |
| GL 4350 | AMERICAN REALISM | \$5.00 | \$5.00 |
| GL 4355 | AMER TWENTIETH CENTURY LITERATURE | \$5.00 | \$5.00 |
| GL 4368 | LITERARY SETTING AND INFLUENCES | \$5.00 | \$5.00 |
| GL 4377 | ACQUIS & DEVT OF ESL | \$5.00 | \$5.00 |
| GL 4378 | METHOD OF ENGL AS SECOND LANG | \$5.00 | \$5.00 |
| GL 4395 | STUDIES IN WORLD LITERATURE | \$5.00 | \$5.00 |
| GL 4668 | LITERARY SETTING AND INFLUENCES | \$5.00 | \$5.00 |
| GL 5382 | CONTRASTIVE LINGUISTICS | \$5.00 | \$5.00 |
| GL 5384 | ESL METHODOLOGY | \$5.00 | \$5.00 |
| NA 3311 | FINANCIAL MANAGEMENT | \$5.00 | \$5.00 |
| NA 3315 | PERSONAL FINANCE | \$5.00 | \$5.00 |
| NA 3321 | PRINCIPLES OF REAL ESTATE | \$5.00 | \$5.00 |
| NA 3330 | INVESTMENTS | \$5.00 | \$5.00 |
| NA 3340 | PRINCIPLES OF INSURANCE | \$5.00 | \$5.00 |
| NA 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| NA 4310 | COMMERCIAL BANK MANAGEMENT | \$5.00 | \$5.00 |
| NA 4320 | REAL ESTATE FINANCE | \$5.00 | \$5.00 |
| NA 4330 | SECURITY ANALYSIS | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1361

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|-------------------------------------|----------------|-----------------|
| IA 4340 | INTERMEDIATE FINAN MGT | \$5.00 | \$5.00 |
| IA 4350 | INTERNATL FIN & MULTINATL BUS | \$5.00 | \$5.00 |
| IA 4360 | RISK MANAGEMENT & INSURANCE | \$5.00 | \$5.00 |
| IA 4390 | FINANCIAL ADMINISTRATION | \$5.00 | \$5.00 |
| IA 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| IA 5310 | FINANCIAL INSTITUTIONS | \$5.00 | \$5.00 |
| IA 5320 | ADV FINANCIAL MANAGEMENT | \$5.00 | \$5.00 |
| IA 5330 | INVESTMENT PORTFOLIO MGT | \$5.00 | \$5.00 |
| IA 5390 | FINANCIAL ADMINISTRATION | \$5.00 | \$5.00 |
| EN 3315 | ADVANCED GRAMMAR AND COMPOSITION | \$5.00 | \$5.00 |
| EN 3320 | MAJOR FRENCH WRITERS | \$5.00 | \$5.00 |
| IB 3300 | SMALL BUSINESS MANAGEMENT | \$5.00 | \$5.00 |
| IB 3301 | LEGAL ENVIRONMENT | \$5.00 | \$5.00 |
| IB 3305 | BUSINESS LAW I | \$5.00 | \$5.00 |
| IB 3306 | BUSINESS LAW II | \$5.00 | \$5.00 |
| IB 3353 | STATISTICS | \$5.00 | \$5.00 |
| IB 3370 | INFORM & COMMUN TECH | \$5.00 | \$5.00 |
| IB 4310 | INTERNATIONAL BUSINESS | \$5.00 | \$5.00 |
| IB 4370 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| IB 4371 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| IB 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| IB 5321 | TECHNICAL BUSINESS RESEARCH | \$5.00 | \$5.00 |
| IB 5340 | BUSINESS AND PROF ETHICS | \$5.00 | \$5.00 |
| IB 5396 | THESIS | \$5.00 | \$5.00 |
| IB 5397 | THESIS | \$5.00 | \$5.00 |
| JG 3310 | WORLD REGIONAL GEOGRAPHY | \$5.00 | \$5.00 |
| JG 3320 | PHYSICAL GEOGRAPHY | \$5.00 | \$5.00 |
| JG 3325 | NORTH AMERICAN GEOGRAPHY | \$5.00 | \$5.00 |
| JG 4320 | HUMAN GEOGRAPHY | \$5.00 | \$5.00 |
| JG 4325 | LATIN AMERICAN GEOGRAPHY | \$5.00 | \$5.00 |
| JG 4360 | CARTOGRAPHY AND REMOTE SENSING | \$5.00 | \$5.00 |
| RM 3315 | ADVANCED GRAMMAR AND COMPOSITION | \$5.00 | \$5.00 |
| RM 3320 | MAJOR GERMAN WRITERS | \$5.00 | \$5.00 |
| CC 3355 | CONTENT ANALYSES | \$5.00 | \$5.00 |
| CC 4099 | INDEPENDENT STUDY | \$15.00 | \$15.00 |
| CC 4333 | COMPUTER APP IN HEALTH & KINES | \$15.00 | \$15.00 |
| CC 4370 | UNDERGRAD INTERN PROG | \$10.00 | \$10.00 |
| CC 4371 | UNDERGRAD INTERN PROG | \$10.00 | \$10.00 |
| CC 4372 | INTERNSHIP SEMINAR | \$5.00 | \$5.00 |
| CC 4390 | SENIOR SEMINAR | \$5.00 | \$5.00 |
| CC 4395 | ISS IN HLTH & KINESIOLOGY: | \$10.00 | \$10.00 |
| ST 3300 | HISTORICAL METHODS AND RESEARCH | \$5.00 | \$5.00 |
| ST 3301 | WORLD CIVILIZATIONS | \$5.00 | \$5.00 |
| ST 3354 | MEDIEVAL EUROPE | \$0.00 | \$5.00 |
| ST 3355 | RENAISSANCE AND REFORMATION EUROPE | \$0.00 | \$5.00 |
| ST 3356 | EARLY MODERN EUROPE | \$5.00 | \$5.00 |
| ST 3357 | REVOLUTIONARY EUROPE | \$0.00 | \$5.00 |
| ST 3358 | NINETEENTH CENTURY EUROPE | \$5.00 | \$5.00 |
| ST 3359 | TWENTIETH CENTURY EUROPE | \$5.00 | \$5.00 |
| ST 3382 | MEDITERRANEAN CIVILIZATION | \$0.00 | \$5.00 |
| ST 3383 | TUDOR AND STUART ENGLAND | \$5.00 | \$5.00 |
| ST 3392 | MODERN GERMANY | \$5.00 | \$5.00 |
| ST 3395 | RUSSIA SINCE 1825 | \$5.00 | \$5.00 |
| ST 4320 | HISTORY OF TEXAS | \$5.00 | \$5.00 |
| ST 4322 | THE AMERICAN SOUTH | \$0.00 | \$5.00 |
| ST 4324 | THE FRONTIER IN AMERICAN HISTORY | \$0.00 | \$5.00 |
| ST 4325 | AMER SOC & INTELL HIST 1607-1865 | \$5.00 | \$5.00 |
| ST 4326 | AMER SOC & INTELL HIST 1865-PRESENT | \$5.00 | \$5.00 |
| ST 4327 | AMER DIPLOMATIC HIST 1775-1898 | \$5.00 | \$5.00 |
| ST 4328 | AMER DIPLOMATIC HIST 1898-PRESENT | \$5.00 | \$5.00 |
| ST 4368 | FIELD EXPERIENCE IN HISTORY | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|---|----------------|-----------------|
| ST 4384 | COLONIAL AMERICA | \$5.00 | \$5.00 |
| ST 4385 | THE AMERICAN FORMATIVE PERIOD | \$0.00 | \$5.00 |
| ST 4386 | THE AMERICAN MIDDLE PERIOD | \$0.00 | \$5.00 |
| ST 4387 | INDUSTRIAL AND PROGRESSIVE AMERICA | \$0.00 | \$5.00 |
| ST 4388 | AMERICA DURING THE WORLD WARS | \$0.00 | \$5.00 |
| ST 4389 | AMERICA SINCE 1945 | \$0.00 | \$5.00 |
| ST 4391 | COLONIAL LATIN AMERICA | \$0.00 | \$5.00 |
| ST 4392 | MODERN LATIN AMERICA | \$0.00 | \$5.00 |
| ST 4393 | JAPANESE CIVILIZATION | \$5.00 | \$5.00 |
| ST 4394 | CHINESE CIVILIZATION | \$0.00 | \$5.00 |
| ST 4395 | MODERN MIDDLE EAST | \$0.00 | \$5.00 |
| ST 4397 | STUDIES IN HISTORY | \$5.00 | \$5.00 |
| ST 4668 | FIELD EXPERIENCE IN HISTORY | \$5.00 | \$5.00 |
| ED 3360 | SCHOOL HEALTH | \$5.00 | \$5.00 |
| ED 3362 | CONSUMER HEALTH | \$5.00 | \$5.00 |
| ED 4100 | MEDICAL PROBLEMS IN THE CLASSR | \$5.00 | \$5.00 |
| ED 4315 | NUTRI IN HLTH & PERFORMANCE | \$15.00 | \$15.00 |
| ED 4317 | OVERWEIGHT AND OBESITY | \$15.00 | \$15.00 |
| ED 4324 | DRUG USE, MISUSE & ABUSE | \$5.00 | \$5.00 |
| ED 4326 | HUMAN SEXUALITY | \$5.00 | \$5.00 |
| ED 4330 | MENTAL AND EMOTIONAL HEALTH | \$5.00 | \$5.00 |
| ED 4333 | STRESS MANAGEMENT | \$5.00 | \$5.00 |
| ED 4352 | INSTRUCTIONAL PROCESSES FOR HE | \$5.00 | \$5.00 |
| TS 3300 | GLOBAL RELATIONS AND ISSUES | \$0.00 | \$5.00 |
| UR 3300 | NEWSPAPER PRODUCTION | \$5.00 | \$5.00 |
| UR 3301 | FEATURE WRITING | \$5.00 | \$5.00 |
| UR 3311 | EDITING, LAYOUT, AND DESIGN | \$5.00 | \$5.00 |
| UR 3318 | LAW OF THE PRESS | \$5.00 | \$5.00 |
| UR 3333 | PHOTO TECHNIQUES AND COMP | \$5.00 | \$5.00 |
| UR 3340 | JOURNALISM ADVERTISING | \$5.00 | \$5.00 |
| UR 3350 | CINEMATOGRAPHY | \$5.00 | \$5.00 |
| UR 3351 | ADVERTISING COPY AND LAYOUT | \$5.00 | \$5.00 |
| UR 3356 | ELECTRONIC PUBLISHING | \$5.00 | \$5.00 |
| UR 3360 | GRAPHIC DESIGN AND EDITING | \$5.00 | \$5.00 |
| UR 3375 | PUBLIC RELATIONS | \$5.00 | \$5.00 |
| UR 3380 | COMMUNICATIONS TECHNOLOGY | \$5.00 | \$5.00 |
| UR 3385 | HISTORY OF MASS MEDIA:PRINT | \$5.00 | \$5.00 |
| UR 3390 | TECHNICAL WRITING | \$5.00 | \$5.00 |
| UR 4300 | OPINION WRITING | \$5.00 | \$5.00 |
| UR 4310 | COMMUNITY JOURNALISM | \$5.00 | \$5.00 |
| UR 4325 | RADIO/TV NEWS WRITING | \$5.00 | \$5.00 |
| UR 4329 | TOPICS IN JOURNALISM: | \$5.00 | \$5.00 |
| UR 4331 | PUBLIC RELATIONS FOR HEALTH PROFESSIONS | \$5.00 | \$5.00 |
| UR 4334 | SCH. PUB NEWSPAPER & YEARBOOK | \$5.00 | \$5.00 |
| UR 4350 | WORLD COMMUNICATION SYSTEMS | \$5.00 | \$5.00 |
| UR 4360 | PUBLIC AFFAIRS REPORTING | \$5.00 | \$5.00 |
| UR 4361 | ETHICS IN MEDIA | \$5.00 | \$5.00 |
| UR 4363 | PUBLIC RELATIONS CASE STUDIES | \$5.00 | \$5.00 |
| UR 4365 | PROBLEMS IN PUBLIC RELATIONS | \$5.00 | \$5.00 |
| UR 4368 | FIELD EXPERI IN JOURNALISM | \$5.00 | \$5.00 |
| UR 4668 | FIELD EXPERIENCE IN JOUR | \$5.00 | \$5.00 |
| UR 5301 | THE LITERATURE OF JOURNALISM | \$5.00 | \$5.00 |
| UR 5303 | PUBLIC OPINION AND PROPAGANDA | \$5.00 | \$5.00 |
| UR 5305 | THEORIES OF MASS COMMUNICATION | \$5.00 | \$5.00 |
| UR 5307 | RESEARCH METHODS | \$5.00 | \$5.00 |
| UR 5310 | PROB IN PHOTO COMM: | \$5.00 | \$5.00 |
| UR 5315 | MASS MEDIA & POPULAR CULTURE | \$5.00 | \$5.00 |
| UR 5329 | TOPICS IN MASS COMMUN: | \$5.00 | \$5.00 |
| INE 3303 | MOTOR DEVELOPMENT | \$5.00 | \$5.00 |
| INE 4314 | PRESCRIPTIVE EXERCISE | \$15.00 | \$15.00 |
| INE 4316 | CARDIO-CIRCULATORY STRESS | \$15.00 | \$15.00 |

THE UNIVERSITY OF TEXAS AT TYLER

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--------------------------------|-------------|--------------|
| NE 4333 | APPLIED KINESIOLOGICAL ANATOMY | \$5.00 | \$5.00 |
| NE 5304 | PSYCHO-SOC INTERACTIONS W EXER | \$5.00 | \$5.00 |
| NE 5305 | MOTOR DEVELOPMENT | \$5.00 | \$5.00 |
| NE 5307 | MOTOR LEARNING | \$25.00 | \$25.00 |
| NE 5309 | ADVANCED MOTOR CONTROL | \$25.00 | \$25.00 |
| NE 5313 | EXERCISE PHYSIOLOGY I | \$25.00 | \$25.00 |
| NE 5314 | EXER FOR SPEC POPULATIONS | \$5.00 | \$5.00 |
| NE 5315 | EXERCISE PHYSIOLOGY II | \$35.00 | \$35.00 |
| NE 5316 | EXERCISE METABOLISM | \$35.00 | \$35.00 |
| NE 5317 | TRAINING METHODS | \$25.00 | \$25.00 |
| NE 5318 | STRENGTH DEVELOPMENT | \$25.00 | \$25.00 |
| NE 5333 | TOPICS IN BIOMECHANICS: | \$25.00 | \$25.00 |
| NE 5335 | BIOMECHANICS I | \$25.00 | \$25.00 |
| NE 5337 | APPLIED KINESIOLOGY | \$25.00 | \$25.00 |
| NE 5339 | BIOMECHANICS II | \$25.00 | \$25.00 |
| TN 3300 | COMPOSITION AND READING: I | \$5.00 | \$5.00 |
| TN 3301 | COMPOSITION AND READING: II | \$5.00 | \$5.00 |
| TN 3305 | READINGS IN LATIN | \$5.00 | \$5.00 |
| NA 3311 | MANAGEMENT OF ORGANIZATIONS | \$5.00 | \$5.00 |
| NA 3315 | ORGANIZATIONAL BEHAVIOR | \$5.00 | \$5.00 |
| NA 3320 | PERSONNEL ADMINISTRATION | \$5.00 | \$5.00 |
| NA 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| NA 4305 | PRODUCTION & OPERATIONS | \$5.00 | \$5.00 |
| NA 4325 | WAGE & SALARY ADMINISTRATION | \$5.00 | \$5.00 |
| NA 4335 | INDUSTRIAL RELATIONS | \$5.00 | \$5.00 |
| NA 4380 | SMALL BUSINESS CONSULTING | \$5.00 | \$5.00 |
| NA 4385 | ORGANIZATION DEVELOPMENT | \$5.00 | \$5.00 |
| NA 4395 | MANAGERIAL STRATEGY & POLICY | \$5.00 | \$5.00 |
| NA 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| NA 5310 | ORGANIZATIONAL MANAGEMENT | \$5.00 | \$5.00 |
| NA 5320 | HUMAN/ORGANIZATIONAL BEHAVIOR | \$5.00 | \$5.00 |
| NA 5335 | INDUSTRIAL & LABOR RELATIONS | \$5.00 | \$5.00 |
| NA 5380 | MANAGEMENT CONSULTING | \$5.00 | \$5.00 |
| NA 5390 | ORGAN THEORY AND DECISION MAKI | \$5.00 | \$5.00 |
| NA 5395 | BUSINESS POLICY FORMULATION | \$5.00 | \$5.00 |
| ARK 3311 | MARKETING & SOCIETY | \$5.00 | \$5.00 |
| ARK 3321 | ADVERTISING STRATEGIES | \$5.00 | \$5.00 |
| ARK 3325 | RETAILING | \$5.00 | \$5.00 |
| ARK 3340 | CHANNEL SYST & MARKET STRUCT | \$5.00 | \$5.00 |
| ARK 3350 | CONSUMER BEHAVIOR | \$5.00 | \$5.00 |
| ARK 3360 | SALESMANSHIP | \$5.00 | \$5.00 |
| ARK 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ARK 4305 | ADVERTISING MANAGEMENT | \$5.00 | \$5.00 |
| ARK 4365 | SALES MANAGEMENT | \$5.00 | \$5.00 |
| ARK 4380 | MARKETING RESEARCH | \$5.00 | \$5.00 |
| ARK 4390 | MARKETING MANAGEMENT | \$5.00 | \$5.00 |
| ARK 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ARK 5320 | CURRENT TRENDS IN MARKETING | \$5.00 | \$5.00 |
| ARK 5330 | MARKETING COMMUNICATIONS | \$5.00 | \$5.00 |
| ARK 5380 | MARKET RESEARCH AND ANALYSIS | \$5.00 | \$5.00 |
| ARK 5390 | ADMINISTRATIVE MARKETING | \$5.00 | \$5.00 |
| ATH 3304 | MULTIVARIATE CALCULUS | \$5.00 | \$5.00 |
| ATH 3305 | DIFFERENTIAL EQUAT | \$5.00 | \$5.00 |
| ATH 3310 | MATHEMATICAL ANALYSIS | \$5.00 | \$5.00 |
| ATH 3315 | LIN ALG & MAT THEORY | \$5.00 | \$5.00 |
| ATH 3320 | CONCEPTS MOD MATH I | \$5.00 | \$5.00 |
| IATH 3325 | FOUND OF MATH | \$5.00 | \$5.00 |
| IATH 3330 | DISCRETE STRUCTURES | \$5.00 | \$5.00 |
| IATH 3345 | INTRODUCTION OF ANALYSIS | \$5.00 | \$5.00 |
| IATH 3350 | STAT METHODS IN RESEARCH | \$5.00 | \$5.00 |
| IATH 3353 | STATISTICS | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|-----------------------------------|----------------|-----------------|
| TH 3365 | GEOMETRIC SYSTEMS | \$5.00 | \$5.00 |
| TH 3380 | ALGORITHMS IN APPLIED MATH | \$5.00 | \$5.00 |
| TH 4320 | CONCEPTS MOD MATH II | \$5.00 | \$5.00 |
| TH 4335 | INTRO ABSTRACT ALGEBRA | \$5.00 | \$5.00 |
| TH 4341 | INTROD TO REAL VARIABLES | \$5.00 | \$5.00 |
| TH 4342 | INTROD TO COMPLEX VARIABLES | \$5.00 | \$5.00 |
| TH 4350 | THEORY OF PROBABILITY | \$5.00 | \$5.00 |
| TH 4380 | MODELING & NUMERICAL ANALYSIS | \$5.00 | \$5.00 |
| TH 5301 | THEORY OF NUMBERS | \$5.00 | \$0.00 |
| TH 5305 | LOGIC & FOUNDATIONS | \$5.00 | \$5.00 |
| TH 5310 | HISTORY OF MATHEMATICS | \$5.00 | \$5.00 |
| TH 5315 | GEOMETRY FOR TEACHERS | \$5.00 | \$5.00 |
| TH 5331 | ALGEBRAIC STRUCTURES I | \$5.00 | \$0.00 |
| TH 5332 | ALGEBRAIC STRUCTURES II | \$5.00 | \$0.00 |
| TH 5341 | REAL ANALYSIS I | \$5.00 | \$0.00 |
| TH 5342 | REAL ANALYSIS II | \$5.00 | \$0.00 |
| TH 5351 | MATHEMATICAL PROBAB | \$5.00 | \$0.00 |
| TH 5352 | MATHEMATICAL STATISTICS | \$5.00 | \$0.00 |
| TH 5390 | SEL TOPICS IN MATH | \$5.00 | \$0.00 |
| TH 5391 | SEL TOPICS IN MATH | \$5.00 | \$0.00 |
| DT 4189 | HEMOSTASIS PRACTICUM | \$5.00 | \$5.00 |
| DT 4191 | CLINICAL MICROSCOPY | \$5.00 | \$5.00 |
| DT 4195 | PARASITOLOGY | \$5.00 | \$5.00 |
| DT 4196 | PEDIATRIC LAB MEDICINE | \$5.00 | \$5.00 |
| DT 4293 | IMMUNOLOGY | \$5.00 | \$5.00 |
| DT 4483 | IMMUNOHEMATOLOGY | \$5.00 | \$5.00 |
| DT 4581 | HEMATOLOGY PRACTICUM | \$5.00 | \$5.00 |
| DT 4687 | MICROBIOLOGY | \$5.00 | \$5.00 |
| DT 4785 | CLINICAL CHEMISTRY | \$5.00 | \$5.00 |
| SI 3120 | WOODWINDS CLASS | \$5.00 | \$5.00 |
| SI 3121 | BRASS CLASS | \$5.00 | \$5.00 |
| SI 3122 | PERCUSSION CLASS | \$5.00 | \$5.00 |
| SI 3123 | STRING CLASS | \$5.00 | \$5.00 |
| SI 3140 | BAND | \$10.00 | \$10.00 |
| ISI 3145 | CHOIR | \$10.00 | \$10.00 |
| ISI 3310 | MUSIC LITERATURE | \$5.00 | \$5.00 |
| ISI 3311 | CONDUCTING | \$0.00 | \$5.00 |
| ISI 3313 | MUSIC THEATRE | \$5.00 | \$5.00 |
| ISI 3324 | MUSIC IN AMERICAN SOCIETY | \$10.00 | \$10.00 |
| ISI 3325 | APPR & CREATIVE INVOLVMENT MUS | \$5.00 | \$5.00 |
| ISI 3326 | ADV READING & SCORING SKILL | \$5.00 | \$5.00 |
| ISI 3328 | INTRODUCTION OF ORFF SCHULWERK | \$0.00 | \$5.00 |
| ISI 3330 | TOPICS IN PEDAGOGY & LITERATURE | \$0.00 | \$5.00 |
| ISI 4100 | CHAMBER MUSIC | \$10.00 | \$10.00 |
| ISI 4310 | TOPICS IN MUSIC HIST & LITERATURE | \$0.00 | \$5.00 |
| ISI 4325 | CHORAL LIT FOR THE SCHOOLS | \$5.00 | \$5.00 |
| ISI 4326 | BAND ADMINISTRATION | \$5.00 | \$5.00 |
| ISI 4345 | ARRANGING FOR ENSEMBLES | \$5.00 | \$5.00 |
| ISI 5140 | BAND | \$10.00 | \$10.00 |
| ISI 5145 | CHOIR | \$10.00 | \$10.00 |
| JRS 3205 | NURS CONC & THEORIES I | \$5.00 | \$5.00 |
| JRS 4431 | NURSING LEADERSHIP | \$5.00 | \$5.00 |
| JRS 4432 | ADVANCED MED-SURG | \$5.00 | \$5.00 |
| JRS 4621 | NURSING PROCESS V | \$5.00 | \$5.00 |
| JRS 4623 | NURSING PROCESS VI | \$5.00 | \$5.00 |
| URS 5126 | POLITICAL & ECONOMIC ISSUES | \$5.00 | \$5.00 |
| URS 5220 | RESEARCH DESIGN | \$5.00 | \$5.00 |
| URS 5312 | NURSING THEORY | \$5.00 | \$5.00 |
| URS 5322 | CLINICAL PRACTICUM | \$5.00 | \$5.00 |
| URS 5330 | NURSING MANAGEMENT EVALUATION | \$5.00 | \$5.00 |
| URS 5332 | THESIS | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| RS 5334 | PROFESSIONAL PAPER | \$5.00 | \$5.00 |
| RS 5414 | NURSING MANAGEMENT ASSESMENT | \$5.00 | \$5.00 |
| RS 5426 | IMPLEMENT OF NURS MANAGEMENT | \$5.00 | \$5.00 |
| DM 5330 | SURVEY OF PUBLIC ADMINISTRATION | \$5.00 | \$5.00 |
| DM 5331 | PUBLIC ADMINISTRATION & MANAGEMENT | \$5.00 | \$5.00 |
| DM 5332 | PUBLIC BUDGETING AND FINANCE | \$5.00 | \$5.00 |
| DM 5338 | PROGRAM EVALUATION | \$5.00 | \$5.00 |
| DM 5339 | URBAN AND REGIONAL PLANNING | \$5.00 | \$5.00 |
| DM 5340 | PUBLIC PERSONNEL MANAGEMENT | \$5.00 | \$5.00 |
| DM 5396 | RESEARCH METHODS | \$10.00 | \$10.00 |
| IIL 3300 | APPROACHES TO PHILOSOPHY | \$5.00 | \$5.00 |
| IIL 3330 | ANCIENT AND MEDIEVAL PHILOSOPHY | \$5.00 | \$5.00 |
| IIL 3331 | MODERN PHILOSOPHY | \$5.00 | \$5.00 |
| IIL 4300 | STUDIES IN PHILOSOPHY | \$5.00 | \$5.00 |
| IIL 4330 | COMPARATIVE RELIGIOUS PHILOSOPHY | \$5.00 | \$5.00 |
| ILS 3300 | U S CONSTITUTIONAL DEVELOPMENT | \$5.00 | \$5.00 |
| ILS 3301 | TEXAS GOVERNMENT AND POLITICS | \$5.00 | \$5.00 |
| ILS 3310 | INTERNATIONAL RELATIONS | \$5.00 | \$5.00 |
| ILS 3315 | AMERICAN FOREIGN POLICY | \$5.00 | \$5.00 |
| ILS 3330 | AMERICAN POLITICAL PARTIES | \$5.00 | \$5.00 |
| ILS 3335 | AMERICAN CAMPAIGN POLITICS | \$5.00 | \$5.00 |
| ILS 3340 | INTRODUCTION TO PUBLIC ADMIN | \$5.00 | \$5.00 |
| ILS 3345 | URBAN AND MUNICIPAL GOVERNMENT | \$5.00 | \$5.00 |
| ILS 3350 | WEST POL THEORY: ANTIQUITY - MACHIAVELLI | \$5.00 | \$5.00 |
| ILS 3351 | WEST POL THEORY: HOBBS - PRESENT | \$5.00 | \$5.00 |
| ILS 3372 | SOVIET POLITICAL SYSTEM | \$5.00 | \$5.00 |
| ILS 3375 | EUROPEAN POLITICAL SYSTEMS | \$5.00 | \$5.00 |
| ILS 3380 | POLITICS OF LATIN AMERICA | \$5.00 | \$5.00 |
| ILS 3390 | INTERNATIONAL POLITICAL ECONOMY | \$0.00 | \$5.00 |
| ILS 4197 | POLITICAL RESEARCH LAB | \$10.00 | \$10.00 |
| ILS 4310 | INTERNATIONAL CONFLICT | \$5.00 | \$5.00 |
| ILS 4320 | JUDICIAL SYSTEM AND PROCESS | \$5.00 | \$5.00 |
| ILS 4321 | AMERICAN CONSTITUTIONAL LAW | \$5.00 | \$5.00 |
| ILS 4330 | AMERICAN PRESIDENCY | \$5.00 | \$5.00 |
| ILS 4340 | CONGRESS AND LEGISLATION | \$5.00 | \$5.00 |
| ILS 4345 | PUBLIC POLICY ANALYSIS | \$5.00 | \$5.00 |
| ILS 4349 | PLANNING FOR URBAN FUTURE | \$5.00 | \$5.00 |
| ILS 4352 | POLITICAL ATTITUDES AND BEHAVIOR | \$5.00 | \$5.00 |
| ILS 4353 | CONTEMPORARY POLITICAL IDEOLOGIES | \$5.00 | \$5.00 |
| ILS 4360 | AMERICAN POLITICAL THOUGHT | \$5.00 | \$5.00 |
| ILS 4365 | TOPICS IN POLITICAL SCIENCE | \$5.00 | \$5.00 |
| ILS 5310 | SEMINAR IN POLITICAL SCIENCE | \$5.00 | \$5.00 |
| ILS 5320 | TOPICS IN AMERICAN GOVERNMENT | \$5.00 | \$5.00 |
| ILS 5325 | TOPICS IN TEXAS GOVERNMENT | \$5.00 | \$5.00 |
| ILS 5335 | TOPICS IN PUBLIC POLICY ANALYSIS | \$5.00 | \$5.00 |
| ILS 5340 | TOPICS IN INTERNATIONAL POLITICS | \$5.00 | \$5.00 |
| ILS 5350 | TOPICS IN POLITICAL THEORY | \$5.00 | \$5.00 |
| SYC 3301 | ELEMENTS OF BEHAVIOR | \$5.00 | \$5.00 |
| SYC 3306 | SOCIAL PSYCHOLOGY | \$5.00 | \$5.00 |
| SYC 3311 | PSYCHOLOGY OF SEX ROLES | \$5.00 | \$5.00 |
| SYC 3331 | EXPERIMENTAL PSYC | \$10.00 | \$10.00 |
| SYC 3344 | INDUSTRIAL PSYCH | \$5.00 | \$5.00 |
| SYC 3354 | PSYCHOLOGICAL STATISTICS | \$10.00 | \$10.00 |
| SYC 4301 | TESTS & MEASUREMENTS | \$10.00 | \$10.00 |
| SYC 4311 | ABNORMAL PSYCHOLOGY | \$5.00 | \$5.00 |
| SYC 4315 | COGNITIVE PSYCHOLOGY | \$5.00 | \$5.00 |
| SYC 4318 | PHYSIO PSYCHOLOGY | \$10.00 | \$10.00 |
| SYC 4319 | PSYCHOPHARMACOLOGY | \$5.00 | \$5.00 |
| SYC 4321 | HIST OF PSYCHOLOGY | \$5.00 | \$5.00 |
| SYC 4325 | PSYCH OF LEARNING | \$5.00 | \$5.00 |
| SYC 4341 | PERSONALITY THEORY | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|------------------------------------|-------------|--------------|
| SYC 4352 | ADULT DEVELOPMENT | \$5.00 | \$5.00 |
| SYC 4355 | PSYCHOLOGY OF DREAMS & SLEEP | \$5.00 | \$5.00 |
| SYC 5308 | ADVANCED PSYCHOPATHOLOGY I | \$5.00 | \$5.00 |
| SYC 5312 | COUNSEL THEORIES/PSYCHOTHERAPY | \$5.00 | \$5.00 |
| SYC 5320 | HUMAN GROWTH & DEVEL ADV STUDY | \$5.00 | \$5.00 |
| SYC 5322 | PSYCHOLOGY OF ADOLESCENCE | \$5.00 | \$5.00 |
| SYC 5325 | SCHOOL PSYCHOLOGY | \$5.00 | \$5.00 |
| SYC 5328 | ISSUES & PROFESSIONAL ETHICS | \$5.00 | \$5.00 |
| SYC 5330 | PSYCHOTHERAPY WITH CHILDREN | \$5.00 | \$5.00 |
| SYC 5340 | ADV PSYCHOLOGICAL STAT & DESIG | \$5.00 | \$5.00 |
| SYC 5342 | ADV GENERAL PSYCHOLOGY | \$5.00 | \$5.00 |
| SYC 5345 | GROUP PROCESSES | \$5.00 | \$5.00 |
| SYC 5352 | NEUROPHARMACOLOGICAL BEHAVIOR | \$5.00 | \$5.00 |
| SYC 5354 | PSYCHOPHARMACOLOGY | \$5.00 | \$5.00 |
| SYC 5356 | NEUROPSYCH ASSESS: LURIA-NEBRASKA | \$36.00 | \$36.00 |
| SYC 5358 | NEUROPSYCH ASSESS: HALSTEAD-REITAN | \$13.00 | \$13.00 |
| SYC 5361 | BEHAV MODIFICATION | \$5.00 | \$5.00 |
| SYC 5365 | DEVELOPMENTAL TESTING | \$31.00 | \$31.00 |
| SYC 5366 | ASSESS OF INDIV MENTAL ABILITY I | \$52.00 | \$52.00 |
| SYC 5367 | ASSESS OF INDIV MENTAL ABILITY II | \$52.00 | \$52.00 |
| SYC 5371 | SEM IN BIO FEEDBACK & AFFECTIV | \$5.00 | \$5.00 |
| SYC 5390 | PSYCHOLOGY OF AGING | \$5.00 | \$5.00 |
| SYC 5391 | SOCIAL & BIO GERONTOLOGY | \$5.00 | \$5.00 |
| YED 3355 | DEVELOPMENT GAMES & ACTIVITIES | \$10.00 | \$10.00 |
| YED 3356 | ESSENTIAL ELEMENTS PRE K-8 | \$10.00 | \$10.00 |
| YED 4355 | EXTENDED SCHOOL CURRICULUM | \$5.00 | \$5.00 |
| YED 4356 | TPS IN MOTOR PERFORMANCE: | \$5.00 | \$5.00 |
| YED 4375 | SCHOOL & COMMUNITY RECREATION | \$5.00 | \$5.00 |
| YED 5308 | SPORT PSYCHOLOGY | \$15.00 | \$15.00 |
| YED 5352 | TOPICS INSTRUCTIONAL STYLE | \$5.00 | \$5.00 |
| YED 5354 | TOPICS STRUCT OF CURR | \$5.00 | \$5.00 |
| YED 5370 | TOPICS IN THERAPEUTIC RECREATI | \$5.00 | \$5.00 |
| EAD 4337 | READ IN INTERMEDIATE SCH(4-6) | \$5.00 | \$5.00 |
| EAD 4338 | MDL & SCNDARY SCHOOL READING | \$5.00 | \$5.00 |
| EAD 4350 | PRE-SCH & PRIMARY READ (K-3) | \$5.00 | \$5.00 |
| EAD 4360 | READ MATERIALS & METHODS | \$10.00 | \$10.00 |
| EAD 4364 | CLASS READ DIAGNOSIS&EVALUATN | \$10.00 | \$10.00 |
| EAD 4366 | CORRECTIVE READ FOR CLASSROOM | \$20.00 | \$20.00 |
| EAD 4374 | SEMINAR IN READ | \$5.00 | \$5.00 |
| EAD 5300 | INSERVICE WORKSHOP | \$5.00 | \$5.00 |
| EAD 5350 | LANG EXPERIENCE APPROACH | \$10.00 | \$10.00 |
| EAD 5361 | READ AND THE LANGUAGE ARTS | \$10.00 | \$10.00 |
| EAD 5362 | READ DIAGNOSIS | \$20.00 | \$20.00 |
| EAD 5363 | REMEDIAL READING | \$10.00 | \$10.00 |
| EAD 5364 | RESEARCH AND ISSUES IN READING | \$10.00 | \$10.00 |
| EAD 5365 | REMEDIAL READING PRACTICUM | \$20.00 | \$20.00 |
| EAD 5366 | PRACTICUM IN READING | \$20.00 | \$20.00 |
| EAD 5368 | ORG & SUPER OF READ PROG | \$10.00 | \$10.00 |
| EAD 5380 | TOPICS IN READING | \$5.00 | \$5.00 |
| EAD 5386 | USING THE NEWSPAPER | \$10.00 | \$10.00 |
| EAD 5388 | READING IN SECONDARY SCHOOL | \$10.00 | \$10.00 |
| SOCI 3302 | DEVIANT BEHAVIOR & SOCIAL IMPACT | \$5.00 | \$5.00 |
| SOCI 3306 | SOCIAL PSYCHOLOGY | \$5.00 | \$5.00 |
| SOCI 3315 | SOCIAL STRATIFICATION | \$5.00 | \$5.00 |
| SOCI 3321 | MULTI-CULTURAL STUDIES | \$5.00 | \$5.00 |
| SOCI 3328 | WHITE-COLLAR CRIME | \$5.00 | \$5.00 |
| SOCI 3341 | MARRIAGE AND FAMILY LIFE | \$5.00 | \$5.00 |
| SOCI 3345 | MEDICAL SOCIOLOGY | \$5.00 | \$5.00 |
| SOCI 3380 | POPULATION PROBLEMS | \$5.00 | \$5.00 |
| SOCI 3385 | APPLIED POPULATION STUDIES | \$5.00 | \$5.00 |
| SOCI 3396 | SOCIAL RESEARCH METHODS | \$10.00 | \$10.00 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEDUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|-------------------------------------|----------------|-----------------|
| CI 3397 | FIELD RESEARCH | \$5.00 | \$5.00 |
| CI 4305 | JUVENILE DELINQUENCY | \$5.00 | \$5.00 |
| CI 4307 | URBAN SOCIOLOGY | \$5.00 | \$5.00 |
| CI 4308 | AMERICAN COMMUNITY | \$5.00 | \$5.00 |
| CI 4311 | MAJORITY-MINORITY RELATIONS | \$5.00 | \$5.00 |
| CI 4320 | INTRODUCTION TO SOCIAL WORK | \$5.00 | \$5.00 |
| CI 4321 | METHODS OF SOCIAL WORK | \$5.00 | \$5.00 |
| CI 4330 | SOCIAL SERVICES | \$5.00 | \$5.00 |
| CI 4340 | SEX ROLES AND THE LIFE CYCLE | \$5.00 | \$5.00 |
| CI 4360 | TOPICS IN SOCIOLOGY OF INSTITUTIONS | \$5.00 | \$5.00 |
| CI 4380 | SOCIOLOGICAL THEORY | \$5.00 | \$5.00 |
| CI 5302 | SEMINAR IN DEVIANCE | \$5.00 | \$5.00 |
| CI 5307 | SEMINAR IN METROPOLITAN PROBLEMS | \$5.00 | \$5.00 |
| CI 5321 | INTERCULTURAL STUDIES | \$5.00 | \$5.00 |
| CI 5325 | TOPICS IN SOCIAL PROBLEMS | \$5.00 | \$5.00 |
| CI 5341 | SEMINAR IN MARRIAGE AND THE FAMILY | \$5.00 | \$5.00 |
| CI 5380 | SEMINAR IN SOCIOLOGICAL THEORY | \$5.00 | \$5.00 |
| CI 5385 | STUDIES IN DEMOGRAPHY | \$5.00 | \$5.00 |
| CI 5390 | ENERGY AND SOCIETY | \$5.00 | \$5.00 |
| CI 5397 | STUDIES IN APPLIED SOCIOLOGY | \$5.00 | \$5.00 |
| PAN 3325 | SPANISH READING FLUENCY | \$5.00 | \$5.00 |
| PAN 3350 | SURVEY OF SPANISH LIT TO 1700 | \$5.00 | \$5.00 |
| PAN 3355 | SURVEY OF SPANISH LIT SINCE 1700 | \$5.00 | \$5.00 |
| PAN 4310 | ADVANCED GRAMMAR | \$5.00 | \$5.00 |
| PAN 4312 | PHONETICS AND PHONEMICS | \$5.00 | \$5.00 |
| PAN 4331 | HISPANIC CULTURE AND CIVILIZATION | \$5.00 | \$5.00 |
| PAN 4360 | SPECIAL STUDIES IN SPAN LIT & LANG | \$5.00 | \$5.00 |
| PAN 4365 | MODERN LATIN AMERICAN LITERATURE | \$5.00 | \$5.00 |
| PAN 4375 | METHODS OF TEACHING MODERN LANG | \$5.00 | \$5.00 |
| PCM 3320 | ADV INTERPERSONAL COMMUN | \$5.00 | \$5.00 |
| PCM 3321 | BUSINESS & PROFESSIONAL SPEAK | \$5.00 | \$5.00 |
| PCM 3322 | SMALL GROUP COMMUNICATION | \$5.00 | \$5.00 |
| PCM 3325 | PERSUASIVE COMMUNICAT | \$5.00 | \$5.00 |
| PCM 3326 | RHETORICAL CRITICISM | \$5.00 | \$5.00 |
| PCM 4160 | SPEECH ACTIVITIES | \$5.00 | \$5.00 |
| PCM 4301 | GRP INTERP OF LIT II | \$5.00 | \$5.00 |
| PCM 4302 | ORAL INTERP OF DRAMA LIT | \$5.00 | \$5.00 |
| PCM 4315 | ORGANIZATIONAL COMMUNICATION | \$5.00 | \$5.00 |
| PCM 4320 | COMMUN IN HUMAN RELAT | \$5.00 | \$5.00 |
| PCM 4326 | ADVANCED PUBLIC SPEAKING | \$5.00 | \$5.00 |
| PCM 4327 | CONTEMPORARY RHETORIC | \$5.00 | \$5.00 |
| PCM 4330 | TECH OF INTERVIEWING | \$5.00 | \$5.00 |
| PCM 4331 | INTERCULTURAL COMMUNICATION | \$5.00 | \$5.00 |
| PCM 4332 | RESEARCH IN SPEECH COMMUNICATI | \$5.00 | \$5.00 |
| PCM 4360 | TOPICS IN COMMUNICATION: | \$5.00 | \$5.00 |
| PCM 4368 | FIELD EXPERIENCE IN COMMUNICATION | \$5.00 | \$5.00 |
| PCM 4668 | FIELD EXPERIENCE IN COMMUNICATION | \$5.00 | \$5.00 |
| PCM 5325 | PUBLIC COMMUNICATION | \$5.00 | \$5.00 |
| PCM 5328 | LEADERSHIP: GRP PROCESS | \$5.00 | \$5.00 |
| PCM 5329 | TOPICS IN COMMUN THEORY: | \$5.00 | \$5.00 |
| PCM 5330 | GENDER & COMMUNICATION | \$5.00 | \$5.00 |
| PCM 5335 | SEM IN ORGANIZ COMMUNICATION | \$5.00 | \$5.00 |
| PCM 5340 | SEM IN INTERCULTURAL COMM | \$5.00 | \$5.00 |
| PCM 5350 | NONVERBAL COMMUNICATION | \$5.00 | \$5.00 |
| PCM 5351 | FREEDOM/RESPONSIBILITY OF SPCH | \$5.00 | \$5.00 |
| ISED 4320 | TCHG SKILLS SEC TCHRS | \$5.00 | \$5.00 |
| ISED 4321 | TCHG ENGLISH LANG ARTS IN THE | \$5.00 | \$5.00 |
| ISED 4322 | TCHG SOC ST IN SEC SCH | \$5.00 | \$5.00 |
| ISED 4323 | TEACHING MATH IN THE SECONDARY | \$5.00 | \$5.00 |
| ISED 4324 | TEACHING SCIENCE IN THE SECOND | \$5.00 | \$5.00 |
| TECH 3313 | CONSTRUCTION TECH | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|--------------------------------|----------------|-----------------|
| CH 3314 | TRANSPORTATION TECH | \$5.00 | \$5.00 |
| CH 3316 | ENERGY & POWER TECHNOLOGY | \$5.00 | \$5.00 |
| CH 3334 | RECYCLING TECH | \$5.00 | \$5.00 |
| CH 3344 | INDUSTRIAL SAFETY | \$5.00 | \$5.00 |
| CH 3345 | FIXED SYSTEMS IN FIRE SAFETY | \$5.00 | \$5.00 |
| CH 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| CH 4150 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| CH 4151 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| CH 4250 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| CH 4251 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| CH 4301 | SUPERVISION | \$5.00 | \$5.00 |
| CH 4302 | TEACH MULTI ACT IN TECH EDUC | \$5.00 | \$5.00 |
| CH 4303 | FIRE LOSS CONTROL | \$5.00 | \$5.00 |
| CH 4305 | INDUSTRIAL DISTRIBUTION | \$5.00 | \$5.00 |
| CH 4306 | TEACH SYS IN IND ED | \$5.00 | \$5.00 |
| CH 4307 | DRIVER EDUCATION I | \$5.00 | \$5.00 |
| CH 4308 | DRIVER EDUCATION II | \$5.00 | \$5.00 |
| CH 4310 | QUALITY ASSURANCE IN INDUSTRY | \$10.00 | \$10.00 |
| CH 4316 | TIME & MOTION STUDY | \$5.00 | \$5.00 |
| CH 4317 | COMPUTER INTERGRATED MANUF | \$15.00 | \$15.00 |
| CH 4320 | JOB ANALYSIS TECHNIQUES | \$5.00 | \$5.00 |
| CH 4330 | OCCUPATIONAL SAFETY & HEALTH | \$5.00 | \$5.00 |
| CH 4332 | INDUSTRIAL ENVIRONMENTAL PROB | \$5.00 | \$5.00 |
| CH 4335 | PETROLEUM TECHNOLOGY | \$5.00 | \$5.00 |
| CH 4336 | PETROLEUM COMPLETION METHOD | \$5.00 | \$5.00 |
| CH 4337 | PETROLEUM PRODUCTION METHODS | \$5.00 | \$5.00 |
| CH 4338 | PETROLEUM WORKOVERS METHODS | \$5.00 | \$5.00 |
| CH 4348 | WAREHOUSING | \$5.00 | \$5.00 |
| CH 4350 | TPS IN INDUSTRIAL STUDIES: | \$5.00 | \$5.00 |
| CH 4351 | TPS IN INDUSTRIAL STUDIES: | \$5.00 | \$5.00 |
| CH 4360 | TRAINING & DEVELOPMENT (EXT) | \$5.00 | \$5.00 |
| CH 4370 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| CH 4371 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| CH 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| CH 5301 | HIST & PHIL OF TECHNOLOGY | \$5.00 | \$5.00 |
| CH 5303 | RESEARCH TECHNIQUES IN TECHNOL | \$5.00 | \$5.00 |
| CH 5305 | SEMINAR IN TECHNOLOGY: | \$5.00 | \$5.00 |
| CH 5313 | ENERGY, POWER, TRNSPT SYSTEMS | \$5.00 | \$5.00 |
| CH 5325 | ADM & SUPV OF TECH-VOC PR | \$5.00 | \$5.00 |
| CH 5326 | PLAN & DEVT OF TECH-VOC PR | \$5.00 | \$5.00 |
| CH 5327 | INST IMP IN TECH-VOC PR PR | \$5.00 | \$5.00 |
| CH 5328 | TPS IN TECH PGMS: | \$5.00 | \$5.00 |
| CH 5329 | TRENDS IN INDUSTRY | \$5.00 | \$5.00 |
| CH 5330 | SAFETY & HEALTH DEVELOPMENTS | \$5.00 | \$5.00 |
| CH 5331 | INDUSTRIAL SYSTEMS MANAGEMENT | \$5.00 | \$5.00 |
| CH 5341 | SAFETY PROGRAMS | \$5.00 | \$5.00 |
| CH 5342 | TRENDS IN INDUSTRIAL TRAINING | \$5.00 | \$5.00 |
| CH 5345 | PROFESSIONAL DEVELOPMENT | \$5.00 | \$5.00 |
| CH 5346 | CONTROLLING INDUSTRIAL ENVIRON | \$5.00 | \$5.00 |
| HTR 3320 | CHILDREN'S THEATER | \$5.00 | \$5.00 |
| HTR 3329 | DRAM LIT: AESCHYLUS-SHAKES | \$5.00 | \$5.00 |
| HTR 3330 | THEATRE HIST: MOLIÈRE-PRESENT | \$5.00 | \$5.00 |
| HTR 3350 | ACTING | \$5.00 | \$5.00 |
| HTR 3351 | THEATRE ACTIVITIES | \$5.00 | \$5.00 |
| HTR 3352 | SCENE DESIGN | \$5.00 | \$5.00 |
| HTR 4321 | CREATIVE DRAMATICS | \$5.00 | \$5.00 |
| HTR 4329 | TOPICS IN DRAMA | \$5.00 | \$5.00 |
| HTR 4356 | FILM HISTORY | \$5.00 | \$5.00 |
| HTR 4360 | DIRECTING THE THEATRE I | \$5.00 | \$5.00 |
| HTR 4361 | DIRECTING THE THEATRE II | \$5.00 | \$5.00 |
| HTR 4365 | THEORY & PRACTICE OF PLAYWRITI | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--------------------------------|------------------------|-------------------------|
| HTR 5310 | DRAM LIT: GREEKS TO IBSEN | \$5.00 | \$5.00 |
| HTR 5311 | DRAM LIT: IBSEN TO BECKETT | \$5.00 | \$5.00 |
| HTR 5320 | THEORIES: COMEDY & TRAGEDY | \$5.00 | \$5.00 |
| HTR 5321 | CREATIVE DRAMATICS | \$5.00 | \$5.00 |
| HTR 5329 | TOPICS IN DRAMA | \$5.00 | \$5.00 |
| NDV 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| NDV 4310 | SPONSORING STUD ACTIVITY PROG | \$5.00 | \$5.00 |
| NDV 4311 | TEACHING INDUSTRIAL SUBJECT | \$5.00 | \$5.00 |
| NDV 4312 | USING INSTRUCTIONAL MATERIALS | \$5.00 | \$5.00 |
| NDV 4313 | TECHNOLOGY LABORATORY | \$5.00 | \$5.00 |
| NDV 4325 | ACCIDENT PREV FOR TECH PROG | \$5.00 | \$5.00 |
| NDV 4331 | GOALS OF TECH-VOC PROGRAMS | \$5.00 | \$5.00 |
| NDV 4332 | COURSE CONST IN TECH-VOC PRG | \$5.00 | \$5.00 |
| NDV 4333 | HUMAN RELATIONS FOR TECH TEACH | \$5.00 | \$5.00 |
| NDV 4334 | FOLLOW-UP FOR TECH-VOC PROG | \$5.00 | \$5.00 |
| NDV 4335 | PROB IN COOPERATIVE TRAINING | \$5.00 | \$5.00 |
| NDV 4370 | UNDERGRAD INTERNSHIP PROG | \$5.00 | \$5.00 |
| NDV 4371 | UNDERGRAD INTERNSHIP PROG | \$5.00 | \$5.00 |
| NDV 5310 | SPONSOR YOUTH ACT | \$5.00 | \$5.00 |
| NDV 5313 | ORG & MGMT OF INSTR ENVIRON | \$5.00 | \$5.00 |
| NDV 5315 | PLAN & ORG PROG VOC GUIDANCE | \$5.00 | \$5.00 |
| NDV 5333 | HUMAN RELATIONS FOR TECH TEACH | \$5.00 | \$5.00 |
| NDV 5334 | VOC-IND COOP ED PROGRAMS | \$5.00 | \$5.00 |
| NDV 5335 | PROB IN IND CO-OP ED | \$5.00 | \$5.00 |
| NDV 5336 | INSTRUCT PROC ADULT EDUC | \$5.00 | \$5.00 |
| NDV 5337 | CONCEPTS OF CAREER EDUCATION | \$5.00 | \$5.00 |
| NDV 5338 | CAREER CONC IN COURSE CONTENT | \$5.00 | \$5.00 |

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY94 14 | \$5,000.00 | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

OTHER FISCAL MATTERS

ASSIGNMENT OF USE OF
DONOR OR COURTESY CARS

The following individual assigned the use of donor or courtesy car owned by a third party has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U.T. Board of Regents:

| <u>Name</u> | <u>Title</u> | <u>Division/ Department</u> | <u>Assignment Period</u> |
|----------------|--------------|---------------------------------|------------------------------|
| George F. Hamm | President | President's Office | 01/01/93- 12/31/93 |

December 29, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, TX 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

W:pm

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|---|---------------|
| 1. *Hoffmann-La Roche, Inc. P. O. Box 333 Nutley, NJ 07110 | Allergy research | \$ 35,000.00 |
| 2. NationsBank Trustee of Moss Heart Fund P. O. Box 830241 Dallas, TX 75283-0241 | Heart research. Pay- ment on pledge of \$850,000 | 350,000.00 |
| 3. NationsBank Trustee of Hillcrest Fdn. P. O. Box 830241 Dallas, TX 75283-0241 | Equipment for bio- medical research lab in Neuroscience. Pay- ment on pledge of \$250,000 | 50,000.00 |
| 4. Perot Foundation 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251 | Program 3 of Perot Family Gift | 276,500.00 |
| 5. *Sammons Center for the Arts 3630 Harry Hines Blvd. Dallas, TX 75219 | Cancer research. Pro- ceeds from American Airlines Community Concert | 36,959.77 |
| 6. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235 | First payment on annual grant for 1993-94 academic year | 505,000.00 |
| 7. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235 | Laboratory equipment. Gift from Keck Fdn. | 1,000,000.00 |

*No letter of transmittal from donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

It is recommended that the following additional gifts to established endowments be accepted and that matching fund allocations as shown below be approved. The matching fund allocations have the approval of the appropriate Executive Vice Chancellor.

| <u>Donor Name and Endowment Name</u> | <u>Previous Gift</u> | <u>Additional Gift</u> | <u>Matching Allocation</u> | <u>Matching Source</u> |
|--|--------------------------|----------------------------|--------------------------------|----------------------------|
| Children's CF D/Pf in Ped. Onc/Hem CTF # 57-4001-4721 | | 2,100.00 | 2,100.00 | A |
| Wilson Endowment Fund for MS CTF # 57-4001-4421 | | 800.00 | 800.00 | A |
| Center for Basic Research in Molecular Immunology (Louis Beecherl) CTF # New (Agenda Item 10/93) | | 250,000.00 | 250,000.00 | A |
| Goldenthal Professorship CTF # 57-4001-5721 | | 2,000.00 | 2,000.00 | B |

= Anonymous Challenge Gift Pool Fund (CTF 57-4001-3922)

= Research Challenge Pool Fund (CTF 57-4001-5722)

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees for the 1993-94 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs. There are no supplemental fees.

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-----------------------------------|--------------------|---------------------|
| *MSI | | \$32 | \$32 |
| *MSII | | 30 | 30 |
| *MSIII | | 24 | 24 |
| *MSIV | | 24 | 24 |
| HCS 3112 | Biochemistry Lab | 8 | 8 |
| HCS 3306 | Intro to Pathology | 8 | 8 |
| HCS 4309 | Human Anatomy Dissection Lab | 8 | 8 |
| MT 3102 | Microbiology Lab | 8 | 8 |
| MT 3107 | Intro to Red Blood Cell Lab | 8 | 8 |
| MT 3305 | Quantitative Lab Methods | 8 | 8 |
| MT 3306 | Instrumentation | 8 | 8 |
| MT 4401 | Clinical Chemistry | 8 | 8 |
| MT 5237 | Meth in Immunohematology LB I-SBB | 8 | 8 |
| MT 5494 | Res in Immunohematology-SBB | 8 | 8 |
| MT 5638 | Meth in Immunohematol LB II-SBB | 8 | 8 |
| CD 3341 | Food Science | 8 | 8 |
| PO 3013 | Lower Limb Orthotics | 8 | 8 |
| PO 3101 | Prosthetics-Orthotics Techniques | 8 | 8 |
| PO 3613 | Lower Extremities-Orthotics I | 8 | 8 |
| PO 3921 | Lower Limb Prosthetics I | 8 | 8 |
| PO 4001 | Lower Limb Prosthetics II | 8 | 8 |
| PO 4100 | CAD in Prosthetics & Orthotics | 8 | 8 |
| PO 4513 | Upper Limb Orthotics | 8 | 8 |
| PO 4523 | Lower Extremities-Orthotics II | 8 | 8 |
| PO 4611 | Spinal Orthotics | 8 | 8 |
| PO 4721 | Upper Limb Prosthetics | 8 | 8 |
| PT 3331 | Musculoskeletal Eval/Mgmt Lab | 8 | 8 |
| PT 4111 | Basic PT Procedures I Lab | 8 | 8 |
| PT 4122 | Physical Agents I Lab | 8 | 8 |
| PT 4124 | Evaluative Procedures Lab | 8 | 8 |
| PT 4132 | Physical Agents II Lab | 8 | 8 |
| PT 4140 | Neurological Eval/Mgmt Lab I | 8 | 8 |
| PT 4151 | Pathokinesiology Lab | 8 | 8 |
| PT 4224 | Therapeutic Exercise Lab | 8 | 8 |
| PT 4344 | Cardiopulmonary Eval/Mgmt | 8 | 8 |

*Charged a flat rate for year

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. The Food Court Lease Agreements with Fu Kuei Corporation; Frullati UT, Inc.; A Slice of Italy Pizzeria Dallas, Inc.; and Monday Enterprises, Inc.:
 - a. Agency: Fu Kuei Corporation
d.b.a. Cafe Panda Restaurant
Funds: \$880.68 per month
Period: Commencing on date space is occupied and continuing for a period of 5 years
Title/Description: Agreement permits vendor to lease a portion of the cafeteria area to provide food for UT Southwestern employees
 - b. Agency: Frullati UT, Inc.
d.b.a. Frullati
Funds: \$805.84 per month
Period: Commencing on date space is occupied and continuing for a period of 5 years
Title/Description: Agreement permits vendor to lease a portion of the cafeteria area to provide food for UT Southwestern employees
 - c. Agency: A Slice of Italy Pizzeria Dallas, Inc.
d.b.a. A Slice of Italy Pizzeria
Funds: \$1,158.88 per month
Period: Commencing on date space is occupied and continuing for a period of 5 years
Title/Description: Agreement permits vendor to lease a portion of the cafeteria area to provide food for UT Southwestern employees
 - d. Agency: Monday Enterprises, Inc.
d.b.a. Cafe Partir French Bakery
Funds: \$1,105.81 per month
Period: Commencing on date space is occupied and continuing for a period of 5 years
Title/Description: Agreement permits vendor to lease a portion of the cafeteria area to provide food for UT Southwestern employees
2. Agency: American Express Travel Related Services Co., Inc.
Funds: AMEX will pay a commission after deducting certain operating expenses
Period: September 1, 1993 through August 31, 1996
Title/Description: To provide full travel management services
3. Agency: American Express Travel Related Services Co., Inc.
Funds: None
Period: November 17, 1993
Title/Description: Southwestern will participate in the AMEX Card Acceptance Program

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)
(Continued)

4. Agency: Texas State Library and Archives Commission
 Funds: \$2,200
 Period: September 1, 1993 through August 31, 1994
 Title/Description: To fill requests for the loan or photocopying of library materials for the Texas State Library

(FUNDS GOING OUT)

5. Agency: Baker Campbell Associates (HUB)
 Funds: \$3,500
 Period: July 29, 1993 through September 7, 1993
 Title/Description: Conduct a survey of corporate use of Historically Underutilized Businesses
6. Agency: Genaro Investment Company
 Funds: \$393,769.80
 Period: September 1, 1993 through August 31, 2003
 Title/Description: Two existing clinics will be consolidated into two sites containing 16,900 square feet of space for the Family Planning Clinics.
7. Agency: GroupOne Purchasing Services
 Funds: None
 Period: October 1, 1993 through September 30, 1994
 Title/Description: UT Southwestern will gain access to contracted programs at a reduced cost
8. Agency: J.C. Johnson Company (HUB)
 Funds: \$5,000
 Period: Effective October 22, 1993
 Title/Description: Agency will assist in search for Associate Vice President, Clinical Strategies
9. Agency: McClennan County Medical Education and Research Foundation
 Funds: Approximately \$514 per month, per student
 Period: July 1, 1993 through June 30, 1994
 Title/Description: Provide apartments to house UT Southwestern Medical Students
10. Agency: Perot Systems Corporation
 Funds: \$26,000 plus travel and incidental expenses
 Period: January 11, 1993 through March 1, 1993
 Title/Description: To provide management services for UT Southwestern's Information Resources department
11. Agency: Sirsi Corporation
 Funds: \$5,625
 Period: Term ending October 31, 1993
 Title/Description: To provide training to UT Southwestern Library employees

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)
(Continued)

12. Agency: The Training Connection, Inc.
Funds: A fee of \$600 per 1/2 day class, plus the cost of materials
Period: October 7, 1993 through December 31, 1994
Title/Description: Provide training course to Human Resources entitled "Self Management Seminar"

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 5 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000 through \$600,000.)

1. Contractor: Gibson & Associates, Inc.
 Amount: \$75,559.00
 Source of Funds: Interest on Time Deposit-Budgeted Projects
 Date of Contract: November 29, 1993
 Completion Date: 42 days after commencement
 Project Title: Structural Repairs to Garage "W"
 Brief Description: Concrete structural repairs

2. Contractor: Master Constructors, Inc.
 Amount: \$29,132.00
 Source of Funds: Aston Center Funds
 Date of Contract: October 11, 1993
 Completion Date: 30 days after commencement
 Project Title: Aston Ambulatory Care Center - Elevator Modifications
 Brief Description: Elevator lobby and entryway modifications

3. Contractor: Rome Construction (HUB)
 Amount: \$177,000.00
 Source of Funds: Interest on Time Deposit-Budgeted Projects
 Date of Contract: November 30, 1993
 Completion Date: 145 days after commencement
 Project Title: Alterations to "H" Building Toilets, Levels 1-9
 Brief Description: Complete renovation of restrooms

4. Contractor: Striping Plus, Inc.
 Amount: \$1,095.00
 Source of Funds: Parking Facilities
 Date of Contract: November 18, 1993
 Completion Date: November 30, 1993
 Project Title: Restripe Parking Lot #4A
 Brief Description: Restriping of parking lot

5. Contractor: W.A. Tayloe Co., Inc.
 Amount: \$10,882.00
 Source of Funds: Parking Facilities
 Date of Contract: November 11, 1993
 Completion Date: 30 days after commencement
 Project Title: Parking Booth - Lot #7
 Brief Description: Installing booth at Lot #7

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Cytodiagnosics, Inc.
Fee-Royalty: \$10,000.00
Period: September 1, 1993 through May 31, 1994
Description: Option to license existing technology

2. Licensee: GeneMedicine, Inc.
Fee-Royalty: \$75,000.00, 3% of net sales
Period: Effective October 15, 1993, subject to approval by Board of Regents
Description: Technology developed by Drs. Brown and Goldstein, relating to the LDL receptor gene in human gene therapy

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: Zale Lipshy University Hospital
No.: None
New Funds: \$1,588,871
Current Period: September 1, 1993 through August 31, 1998
Title/Description: Provide laboratory and Radiology Information Systems equipment and support services

2. Grantor: Dallas County Mental Health and Mental Retardation Center
No.: 580/367
New Funds: \$1,291,702
Current Period: September 1, 1993 through August 31, 1994
Title/Description: Provide support to "The Dallas Project/Mental Health Connections"

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Canada
Business/Entity: John P. Robarts Research Institute
No.: None
New Funds: \$3,285
Current Period: October 6, 1993
Title/Description: North American Cooperative Study of Symptomatic Carotid Endarterectomy

2. Country: Finland
Business/Entity: National Public Health Institute in Helsinki
No.: None
New Funds: None
Current Period: September 30, 1993
Title/Description: Materials Transfer Agreement for Dr. Eric Hansen

3. Country: France
Business/Entity: International Human Frontier Science Program Organization
No.: LT-589/93
New Funds: \$9,300
Current Period: October 1, 1993 through September 30, 1995
Title/Description: Fellowship for Ruth Paulssen entitled, "GTPase-activating Sites in G Protein-coupled Effectors"

4. Country: Germany
Business/Entity: Deutscher Akademischer Austauschdienst
No.: None
New Funds: \$679.89
Current Period: September 1, 1993 through August 31, 1994
Title/Description: Postdoctoral Fellowship for Hendrik Schulze-Koops, M.D.

5. Country: Germany
Business/Entity: Hoechst Aktiengesellschaft
No.: None
New Funds: \$24,300
Current Period: October 20, 1993
Title/Description: Insulin Action on the Fat Cell

6. Country: Japan
Business/Entity: Santen Pharmaceutical Co.
No.: None
New Funds: \$100,000
Current Period: September 10, 1993
Title/Description: A Phase I/II Double-Blind, Placebo Controlled Study of the Safety and Efficacy of Bucillamine in Patients with Rheumatoid Arthritis

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

7. Country: The Netherlands
Business/Entity: University of Leiden
No.: None
New Funds: None
Current Period: October 26, 1993
Title/Description: Materials Transfer Agreement for Dr. Robert Gerard
8. Country: Portugal
Business/Entity: Universidade Nova de Lisboa
No.: None
New Funds: None
Current Period: September 30, 1993
Title/Description: Materials Transfer Agreement for Dr. Ronald Estabrook

(FUNDS GOING OUT)

9. Country: Canada
Business/Entity: Montreal Children's Hospital - McGill University
No.: None
New Funds: \$52,597
Current Period: September 1, 1993 through August 31, 1994
Title/Description: Hospital will conduct research in support of our grant entitled, "Pharmacologic Studies of Acute Lymphoblastic Leukemia"

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 470-560 | \$ 2,793,191.21 | \$ 0 | Report of Awards |
| FY 94 563-568 | \$ 629,817 | \$ 72,616 | Report of IACs |
| FY 94 569-658 | \$ 4,332,991.11 | \$ 768,587.34 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 561-562 | \$ 100,965 | \$ 0 | Report of Awards |
| FY 94 | \$ 0 | \$ 0 | Report of IACs |
| FY 94 659-664 | \$ 123,771 | \$ 11,200 | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1993 BUDGET

TRANSFERS OF FUNDS

RBC

VARIOUS DEPARTMENTS

1. Amount of Transfer: \$762,968 59

From: Southwestern Medical School
Unallocated Faculty Salaries (762,968)

To: Ophthalmology Faculty Salaries (196,000)
Surgery Faculty Salaries (566,968)

Changes necessary to reflect allocations for faculty recruitments
and restoration of departmental budget cuts for fiscal year 1992-93.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY CHANGES</u> | | | | | |
| SOUTHWESTERN MEDICAL SCHOOL | | | | | |
| Cell Biology & Neuroscience | | | | | |
| 1. Albert J. Hudspeth | | | | | |
| From: | | | | | 1 |
| Holder of the Lloyd B. Sands Distinguished Chair in Neuroscience and Director, Center for Neuroscience Research and Professor (Tenure) of Cell Biology & Neuroscience | | 100 | 12 | 175,100 | |
| To: | | | | | |
| Holder of the Lloyd B. Sands Distinguished Chair in Neuroscience and Professor (Tenure) of Cell Biology & Neuroscience | 9/01 | 100 | 12 | 175,100 | |
| Source of Funds - Paid Direct by Howard Hughes Medical Institute (HHMI) | | | | | |
| Family Practice & Community Medicine | | | | | |
| 2. Marion R. Zetzman | | | | | |
| From: | | | | | 6 |
| Professor (Tenure) and Vice Chairman of Family Practice and Community Medicine, Chairman, Division of Community Medicine and Professor of Obstetrics and Gynecology | | 100 | 12 | 136,100 | |
| To: | | | | | |
| Professor (Tenure) and Vice Chairman of Family Practice and Community Medicine, Chairman, Division of Community Medicine and Professor of Obstetrics and Gynecology | 11/01 | 100 | 12 | 138,160 | |
| Source of Funds: | | | | | |
| \$115,500 - State | | | | | |
| 22,660 - UT System | | | | | |
| <u>\$138,160</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| Internal Medicine | | | | | |
| 3. David L. Hillis | | | | | 7 |
| From: Holder of the Jan and Henri Bromberg Professorship in Internal Medicine and Professor (Tenure) in Internal Medicine | | 100 | 12 | 169,100 | |
| To: Holder of the James M. Wooten Chair in Cardiology and Professor (Tenure) in Internal Medicine | 12/01 | 100 | 12 | 169,100 | |
| Source of Funds: | | | | | |
| \$113,338 - State | | | | | |
| 12,983 - MSRDP | | | | | |
| 36,779 - NIH Grant | | | | | |
| <u>\$163,100</u> - Total Salary | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$169,100</u> - Total Compensation | | | | | |
| 4. Stephen A. Johnston | | | | | |
| From: Associate Professor of Internal Medicine (Tenure) and Biochemistry | | 100 | 12 | 81,000 | 2 |
| To: Holder of the Dr. Eugene Tragus Chair in Molecular Cardiology and Associate Professor of Internal Medicine (Tenure) and Biochemistry | 9/01 | 100 | 12 | 81,000 | |
| Source of Funds: | | | | | |
| \$ 18,448 - State | | | | | |
| 22,360 - NIH Grants | | | | | |
| 40,192 - AIDS Research Grant | | | | | |
| <u>\$ 81,000</u> - Total Compensation | | | | | |
| Surgery | | | | | |
| Holder of the Dr. Lee Hudson-Robert R. Penn Chair, Chairman, Division of General Surgery and Professor (Tenure) of Surgery | | | | | |
| 5. Charles L. Rice | 9/01 | 100 | 1 | 120,000 | 3 |
| Source of Funds - MSRDP Grant | | | | | |

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| MSRDP | | | | | |
| MSRDP Administration | | | | | |
| 6. Brenda Baumgartner | | | | | 4 |
| From: MSRDP Manager II | | 100 | 12 | 46,200 | |
| To: Associate Director, Financial Planning and Analysis | 9/15 | 100 | 12 | 65,000 | |
| Source of Funds - Departmental Funds | | | | | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

December 15, 1993

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

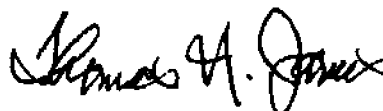
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.
President

TNJ:cbk

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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| Foreign | G-10 |
| All Others | G-11 |
| Amendments to the 1994 Budget | G-12 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|---|---------------|
| 1. Tap Pharmaceutical 2355 Waukegan Road Deerfield, IL 60015 | To support Post Graduate training for Thomas Ducker, M.D. | \$ 40,404.00 |

* No letter of transmittal from donor

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1994-95 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-----------------|-----------------|
| CORE 3022 | Introduction to Human Anatomy and Physiology | \$4.00 | \$ 4.00 |
| GAHS 6358 | Lab Techniques in Geriatric Rehabilitation | 24.00 | 0.00 |
| HEIM 3205 | Health Care Statistics | 5.00 | 5.00 |
| HEIM 3307 | Nosologic Systems | 5.00 | 5.00 |
| HEIM 3343 | Documentation and Evaluation | 5.00 | 5.00 |
| HEIM 3344 | Health Information Systems | 5.00 | 5.00 |
| HERS 3324 | Biomedical Statistics | 2.00 | 2.00 |
| HUBS 3018 | Studies in Human Neurosciences | 2.00/ 4.00 | 2.00/ 4.00 |
| HUBS 3202 | Human Anatomy & Physiology II | 2.00 | 2.00 |
| HUBS 3321 | Programming and Applications for Microcomputers | 10.00 | 10.00 |
| HUBS 3401 | Human Anatomy & Physiology I | 15.00 | 15.00 |
| HUBS 3630 | Human Anatomy and Physiology III | 7.00 | 7.00 |
| HUBS 4016 | Studies in Human Anatomy | 15.00/ 30.00 | 15.00/ 30.00 |
| HUBS 4017 | Studies in Human Physiology | 2.00 | 2.00 |
| HUBS 4035 | Computer Utilization for Management | 3.00/ 10.00 | 3.00/ 10.00 |
| HUBS 4325 | Neurosciences/PT | 0.00 | 4.00 |
| HUBS 4424 | Human Anatomy for Physical Therapists | 30.00 | 30.00 |
| MEDT 3107 | Organic Chemistry Laboratory | 2.00 | 0.00 |
| MEDT 3229 | Parasitology | 3.00 | 3.00 |
| MEDT 3230 | Mycology | 3.00 | 3.00 |
| MEDT 3231 | Urine & Body Fluid | 3.00 | 3.00 |
| MEDT 3301 | Laboratory Techniques | 2.00 | 2.00 |
| MEDT 3310 | Microbiology I | 3.00 | 3.00 |
| MEDT 3317 | Hematology I | 3.00 | 3.00 |
| MEDT 3401 | Lab Techniques | 0.00 | 2.00 |
| MEDT 3405 | Instrumentation | 4.00 | 0.00 |
| MEDT 3415 | Immunology | 5.00 | 5.00 |
| MEDT 3513 | Organic Chemistry | 0.00 | 4.00 |
| MEDT 4518 | Hematology II | 0.00 | 4.00 |
| MEDT 4520 | Clinical Chemistry I | 0.00 | 4.00 |
| MEDT 4521 | Clinical Chemistry II | 0.00 | 4.00 |
| MEDT 4027 | Clinical Laboratory Methods | 2.00/ 6.00 | 2.00/ 6.00 |
| MEDT 4108 | Biochemistry | 2.00 | 0.00 |
| MEDT 4412 | Microbiology III | 4.00 | 4.00 |
| MEDT 4416 | Immunohematology | 5.00 | 5.00 |
| MEDT 4418 | Hematology II | 4.00 | 4.00 |
| MEDT 4420 | Clinical Chemistry I | 4.00 | 0.00 |
| MEDT 4421 | Clinical Chemistry II | 4.00 | 0.00 |
| MEDX 4093 | Independent-Investigative Studies | 2.00/ 6.00 | 2.00/ 6.00 |
| MICR 6316 | Mycology | 4.00 | 4.00 |
| MICR 6317 | Parasitology | 4.00 | 4.00 |
| MICR 6602 | Med Microbiology | 3.00 | 8.00 |
| OCCT 3205 | Occupational Therapy Practice Skills | 4.00 | 4.00 |
| OCCT 3208 | Therapeutic Activities | 8.00 | 8.00 |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|--------------------|---------------------|
| OCCT 3218 | Rehabilitative Approach in Occupational Therapy I | 4.00 | 4.00 |
| OCCT 3306 | Basic Concepts in Occupational Therapy | 6.00 | 6.00 |
| OCCT 3307 | Biomechanical Approach in Occupational Therapy | 6.00 | 6.00 |
| OCCT 3317 | Evaluations in Occupational Therapy | 6.00 | 6.00 |
| OCCT 3319 | Rehabilitative Approach in Occupational Therapy II | 12.00 | 12.00 |
| OCCT 4122 | Work and Human Occupation II | 4.00 | 4.00 |
| OCCT 4220 | Upper Extremity Orthotics and Prosthetics | 4.00 | 4.00 |
| OCCT 4288 | Applications of Technological and Orthotic Interventions | 2.00 | 0.00 |
| OCCT 4321 | Work and Human Occupation I | 6.00 | 6.00 |
| OCCT 4324 | Advanced Professional Concepts in Occupational Therapy | 6.00 | 6.00 |
| OCCT 4326 | Psychosocial Approach in Occupational Therapy | 6.00 | 6.00 |
| OCCT 4423 | Developmental/Neurodevelopmental Approach in Occupational Therapy | 8.00 | 8.00 |
| OCCX 4090 | Special Topics OT | 0.00 | 2.00/ 6.00 |
| PHAS 3125 | Human Dynamics I | 10.00 | 10.00 |
| PHAS 3127 | Human Dynamics III | 6.00 | 6.00 |
| PHAS 3139 | Clinical Methods II | 2.00 | 0.00 |
| PHAS 3222 | Patient Evaluation II | 2.00 | 2.00 |
| PHAS 3227 | Human Dynamics III | 12.00 | 0.00 |
| PHAS 3321 | Patient Evaluation I | 12.00 | 12.00 |
| PHAS 3406 | Problem Solving Techniques I | 2.00 | 2.00 |
| PHAS 3462 | Introductory Clerkship | 30.00 | 0.00 |
| PHAS 3662 | Introductory Clerkship | 0.00 | 30.00 |
| PHYT 4222 | Basic Sciences for Physical Therapists | 2.00 | 2.00 |
| PHYT 4223 | Kinesiology for Physical Therapists | 2.00 | 2.00 |
| PHYT 4312 | Thermal Agents & Electrotherapeutic Exercise | 5.00 | 5.00 |
| PHYT 4411 | Introduction to Patient Care & Electrotherapeutics Procedures | 4.00 | 4.00 |
| PHYT 4426 | Cardiorespiratory Disorders & Other Medical Conditions | 4.00 | 4.00 |
| PHYT 4428 | Advanced Therapeutic Exercise & Muscle Testing | 5.00 | 5.00 |
| PHYT 5342 | Intro Ortho Probs | 0.00 | 4.00 |
| PHYT 5343 | U/Q Ortho Eval & Management | 0.00 | 4.00 |
| PHYT 5344 | L/Q Ortho Eval & Management | 0.00 | 4.00 |
| PHYT 5352 | Neuro Foundations | 0.00 | 4.00 |
| PHYT 5353 | Social Hlth Trend | 0.00 | 4.00 |
| PHYT 5446 | Related Ortho Top | 0.00 | 5.00 |
| PHYT 5554 | Adult Neuro Disord | 0.00 | 6.00 |
| RESC 3102 | Clinical Applications of Mech Ven | 0.00 | 10.00 |
| RESC 3203 | Pulmonary Function | 0.00 | 5.00 |
| RESC 3421 | Respiratory Therapeutics | 0.00 | 10.00 |
| RESC 3702 | Physio Monitoring | 0.00 | 5.00 |
| RESC 4213 | Advanced Cardiac Life Support | 0.00 | 5.00 |
| NURS 3135 | Nursing Process: Introduction | 5.00 | 5.00 |
| NURS 3144 | Health Assessment in Individuals | 4.00 | 4.00 |
| NURS 3172 | Nursing Therapeutics | 2.00 | 2.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|------------------------|-------------------------|
| NURS 3185 | Nursing Process: The Older Adult | 5.00 | 5.00 |
| NURS 3195 | Nursing Process: The Childbearing Family | 5.00 | 5.00 |
| NURS 3205 | Nursing Process: Families with Children | 5.00 | 5.00 |
| NURS 3480 | Topics in Community Health | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 3490 | Topics in Psychiatric Nursing | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 3520 | Specialized Topics in Nursing | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 3530 | Independent Study | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 4215 | Nursing Process: The Adult | 5.00 | 5.00 |
| NURS 4222 | Nursing with Groups | 2.00 | 2.00 |
| NURS 4244 | Nursing Process: Community Health | 4.00 | 4.00 |
| NURS 4255 | Nursing Process: Mental Health | 5.00 | 5.00 |
| NURS 4274 | Role Development: Leadership/ Management | 4.00 | 4.00 |
| NURS 4390 | Topics in Medical-Surgical Nursing | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 4420 | Topics in Maternal/Parent-Child Nursing | 6.00 | 6.00 |
| NURS 4593 | Nursing Process: Critically Ill Infants, Children and Adult | 0.00 | 3.00 |
| NURS 4603 | Emergency Nursing | 3.00 | 3.00 |
| NURS 4633 | Intrapartal Care of Mother and Infant | 3.00 | 3.00 |
| NURS 4643 | Intraoperative Nursing | 3.00 | 3.00 |
| PMCH 6421 | Environmental Chemistry | 8.00 | 8.00 |
| School of Medicine | Flat fee - varies by level of year | 24.00/ 32.00 | 24.00/ 32.00 |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: United States of America (U.S. Navy)
 Funds: \$1,000 per month
 Period: October 1, 1993 through September 30, 1994
 Title/Description: Provide dock space for the U.S. Navy in Galveston, Texas
 HUB Participation: 0%

(FUNDS GOING OUT)

2. Agency: Center for Transportation and Commerce
 Funds: \$500 per month
 Period: October 1, 1993 through September 30, 1994
 Title/Description: Lease for parking lot so that additional parking can be provided to UTMB employees, visitors and students
 HUB Participation: 0%
3. Agency: Thomas Abraham
 Funds: \$3,523.50 per month
 Period: June 1, 1993 through May 31, 1998
 Title/Description: Amendment to current lease for 1,750 additional square feet to be utilized by the UTMB's OB/GYN
 HUB Participation: 0%
4. Agency: M & S Properties
 Funds: 5,029.05 per month
 Current Period: October 1, 1993 through September 30, 1998
 Title/Description: Lease for 7,737 square feet in the building located in Pearland, Texas to be utilized by the Department of OB/GYN
 HUB Participation: 0%
5. Agency: Collections Unlimited, Inc.
 Funds: Per Agreement
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Second Amendment to current agreement in which the terms of the agreement will remain in affect for another year
 HUB Participation: 0%

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Transitional Learning Community
Galveston, Texas
Date: February 4, 1993
Purpose: Psychology interns are to be educated in areas of their clinical specialization

2. Facility: Memorial Home Healthcare/Memorial Home Health Services
Date: November 1, 1993
Purpose: Nursing students from UTMB will observe routine patient care procedures in the home under the direct supervision of an R.N.

3. Facility: Brooke Army Medical Center
San Antonio, Texas
Date: December 2, 1993
Purpose: Physical therapy students from UTMB will obtain clinical learning experience

4. Facility: U.S. Air Force School of Aerospace Medicine
Brooks A.F.B.
San Antonio, Texas
Date: October 6, 1993 until terminated
Purpose: Post-doctoral students to participate in a fellowship program in space medicine

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

1. Agency: Commissioner's Court of Galveston
Galveston County, Texas
Number: None
Funds: \$2,000,000
Period: January 1, 1993 through December 31, 1993
Title/Description: Provide health care services to eligible residents of Galveston County

Renewal of a prior agreement.
2. Agency: The Managed Health Care Advisory Committee
on behalf of the Texas Department of Criminal
Justice
Number: None
Funds: \$43,591,606.00
Period: September 1, 1993 through August 31, 1995
Title/Description: To begin implementation of a managed health care plan for the inmates of the Institutional Division of the Texas Department of Criminal Justice
3. Agency: Texas Department of Health
Number: C5000172
Funds: \$1,811,600.00
Period: September 1, 1993 through August 31 1995
Title/Description: UTMB agrees to provide ESRD-related services to Kidney Health Care eligible recipients

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

1. Country: Egypt
Business/Entity: Al Azhar University of Cairo
Number: None
Funds: None
Period: October 26, 1993 until terminated
Title/Description: To establish an interest in teaching and research activities and to understand the socioeconomic environments of both institutions

2. Country: Venezuela
Business/Entity: Centro Medico Docente La Trinidad
Number: None
Funds: None
Period: October 26, 1993 until terminated
Title/Description: To establish an interest in teaching and research activities and to understand the socioeconomic environments of both institutions

3. Country: Brazil
Business/Entity: Universidade Federal Do Rio de Janeiro
Number: None
Funds: None
Period: November 10, 1993 until terminated
Title/Description: To establish an interest in teaching and research activities and to understand the socioeconomic environments of both institutions

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 274-337 | \$ 5,523,955.00 | -0- | Report of Awards |
| FY 94 338-364 | \$ 1,916,840.84 | \$ 387,422.80 | Report of IACs |
| FY 94 366-406 | \$ 381,806.93 | \$ 52,747.50 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 | \$ -0- | \$ -0- | Report of Awards |
| FY 94 365 | \$ 40,000.00 | \$ -0- | Report of IACs |
| FY 94 407 | \$ -0- | \$ 20,500.00 | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF MEDICINE | | | | | |
| Psychiatry and Behavioral Sciences | | | | | |
| 1. Alan R. Felthous | | | | | 1 |
| From: Professor (Tenure) | | 100 | 12 | 145,132 | |
| To: Professor (Tenure) | 10/1 | 100 | 12 | 162,555 | |
| Source of Funds: | | | | | |
| \$ 78,468 - State | | | | | |
| 51,532 - MSRDP Grant | | | | | |
| <u>\$130,000</u> - Total Salary | | | | | |
| 32,555 - MSRDP Fund | | | | | |
| <u>\$162,555</u> - Total Compensation | | | | | |
| Surgery | | | | | |
| Professor (Tenure) | | | | | |
| 2. Kenneth E. McIntyre | 9/20 | 100 | 12 | 210,000 | 3 |
| Source of Funds: | | | | | |
| \$143,000 - MSRDP Grant | | | | | |
| 67,000 - MSRDP Fund | | | | | |
| <u>\$210,000</u> - Total Compensation | | | | | |
| Dermatology and Pediatrics | | | | | |
| 3. Sharon A. Raimer | | | | | 10 |
| From: Professor (Tenure), Dermatology; Associate Professor (Tenure), Pediatrics | | 100 | 12 | 135,214 | |
| To: Professor (Tenure), Dermatology; Associate Professor (Tenure), Pediatrics | 9/1 | 100 | 12 | 140,000 | |
| Source of Funds: | | | | | |
| \$ 93,517 - State | | | | | |
| 46,483 - MSRDP Fund | | | | | |
| <u>\$140,000</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES Radiology and Health Related Professions | | | | | |
| 4. Anthony R. Benedetto | | | | | 5 |
| From: Professor (Tenure), Radiology Professor (Non-Tenure Clinical), Health Related Professions | | 100 | 12 | 98,274 | |
| To: Professor (Tenure), Radiology Professor (Non-Tenure Clinical), Health Related Professions | 9/1 | 100 | 12 | 102,100 | |
| Source of Funds: \$ 53,045 - State 49,055 - MSRDP Fund <u>\$102,100</u> - Total Compensation | | | | | |
| SCHOOL OF MEDICINE; GRADUATE SCHOOL Institute for Medical Humanities; Preventive Medicine and Community Health (PM&CH); Graduate School | | | | | |
| 5. Thomas R. Cole | | | | | 16 |
| From: Professor (Tenure), Institute for Medical Humanities and PM&CH; Professor, Graduate School | | 100 | 12 | 70,727 | |
| To: Professor (Tenure), Institute for Medical Humanities & PM&CH; Professor, Graduate School | 10/1 | 100 | 12 | 77,800 | |
| Source of Funds: \$71,073 - State 6,727 - Jesse H. Jones Research Endowment <u>\$77,800</u> - Total Salary | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS | | | | | |
| Radiology, Internal Medicine and Radiology Service | | | | | |
| 6. Eric vanSonnenberg | | | | | 7 |
| From: Professor and Chairman Ad Interim (Tenure), Radiology | | 100 | 12 | 260,000 | |
| To: Professor and Chairman (Tenure), Radiology; Professor (Tenure) Internal Medicine; Director, Radiology Service | 9/1 | 100 | 12 | 260,000 | |
| Source of Funds: | | | | | |
| \$ 74,090 - State | | | | | |
| 82,955 - MSRDP Grant | | | | | |
| <u>\$157,045</u> - Total Salary | | | | | |
| 102,955 - MSRDP Fund | | | | | |
| <u>\$260,000</u> - Total Compensation | | | | | |
| SCHOOL OF MEDICINE; TEXAS DEPARTMENT OF CRIMINAL JUSTICE HOSPITAL (TDCJ); | | | | | |
| Office of the Dean of Medicine, Obstetrics and Gynecology (OB-GYN) and Radiation Therapy; TDCJ-Health Care System | | | | | |
| 7. Alvin L. LeBlanc | | | | | 13 |
| From: Associate Dean for Graduate Medical Education, Office of the Dean of Medicine; Professor (Tenure), OB-GYN; Special Assistant to Vice President for Clinical Affairs, TDCJ-Health Care System | | 100 | 12 | 192,400 | |
| To: Associate Dean for Graduate Medical Education, Office of the Dean of Medicine; Professor (Tenure), OB-GYN; Chairman Ad Interim, Radiation Therapy; Special Assistant to Vice President for Clinical Affairs, TDCJ-Health Care System | 11/1 | 100 | 12 | 212,400 | |
| Source of Funds: | | | | | |
| \$ 48,096 - State | | | | | |
| 68,110 - MSRDP Grant | | | | | |
| 96,194 - Correctional Managed Health Care Administration | | | | | |
| <u>\$212,400</u> - Total Salary | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE; GRADUATE SCHOOL; INTERFERON RESEARCH PROGRAM Microbiology; Graduate School; Interferon Research Program-Microbiology | | | | | |
| 8. Gary R. Klimpel | | | | | 6 |
| From: Professor (Tenure), Microbiology and Interferon Research Program- Microbiology; Professor, Graduate School | | 100 | 12 | 85,297 | |
| To: Professor (Tenure), Microbiology and Interferon Research Program- Microbiology; Professor, Graduate School | 9/1 | 100 | 12 | 92,000 | |
| Source of Funds: \$78,200 - State <u>13,800</u> - DHHS Grant <u>\$92,000</u> - Total Salary | | | | | |
| 9. William R. Fleischmann, Jr. | | | | | 8 |
| From: Professor (Tenure), Microbiology and Interferon Research Program- Microbiology; Professor, Graduate School | | 100 | 12 | 87,071 | |
| To: Professor (Tenure), Microbiology and Interferon Research Program- Microbiology; Professor, Graduate School | 10/1 | 100 | 12 | 92,071 | |
| Source of Funds: \$79,010 - State <u>13,061</u> - Grant <u>\$92,071</u> - Total Salary | | | | | |
| SCHOOL OF ALLIED HEALTH SCIENCES Respiratory Care Associate Professor and Chairman (Tenure) | | | | | |
| 10. Jon O. Nilsestuen | 9/1 | 100 | 12 | 56,815 | 4 |
| Occupational Therapy | | | | | |
| 11. Suzanne M. Peloquin | | | | | 15 |
| From: Associate Professor (Tenure) | | 100 | 12 | 42,491 | |
| To: Associate Professor (Tenure) | 10/1 | 100 | 12 | 48,491 | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| SCHOOL OF ALLIED HEALTH SCIENCES (Continued) | | | | | |
| Physical Therapy | | | | | |
| 12. David D. Wise | | | | | 14 |
| From: Associate Professor (Tenure) | | 100 | 12 | 47,635 | |
| To: Associate Professor (Tenure) | 10/1 | 100 | 12 | 52,635 | |
| Office of the Dean of Allied Health Sciences and Medical Technology | | | | | |
| 13. Shirley A. Richmond | | | | | 12 |
| From: Professor and Chairman (Tenure), Medical Technology | | 100 | 12 | 66,548 | |
| To: Dean for Academic Affairs Ad Interim, Office of the Dean of Allied Health Sciences; Professor and Chairman (Tenure), Medical Technology | 10/1 | 100 | 12 | 79,048 | |

M. David Low, MD, PhD
President

January 3, 1994

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



M. David Low, M.D., Ph.D.
President

DL:mr

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|--|---------------|
| 1. The Ellwood Foundation P.O. Box 52482 Houston, Texas 77052 | Research assistance grants in the Medical School | \$ 30,000.00 |
| 2. The Ellwood Foundation P.O. Box 52482 Houston, Texas 77052 | For research by the Laboratory for Neuroendocrinology in the Medical School | 75,000.00 |
| 3. Mr. and Mrs. Jack H. Mayfield, Jr. P.O. Box 570365 Houston, Texas 77257-0365 | For the Institute of Molecular Medicine for the Prevention of Human Diseases | 33,333.33 |
| 4. Mr. and Mrs. Dan Sterling 9323 Timberside Houston, Texas 77025 | For the Cardiology Donors Fund at the Medical School | 30,000.00 |

The following nonmonetary gift has also been received:

| | | |
|--|--------------------------------------|-------------------|
| 5. Transitional Learning Center, Inc. 1528 Post Office Street Galveston, Texas 77553 | Magnetoencephalography Lab equipment | 679,977.13 *** |
|--|--------------------------------------|-------------------|

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1994-95 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

| Course Number | Laboratory Fees | | Current Fee | Proposed Fee |
|---------------|---|--|-------------|--------------|
| | Course Title | | | |
| AHS 4312 | Introduction to Statistics in Allied Health | | \$ 0.00 | \$ 5.00 |
| BMC 5121 | Professional Seminar I | | 0.00 | 5.00 |
| BMC 5122 | Professional Seminar II | | 0.00 | 5.00 |
| BMC 5351 | Introduction to Microcomputing | | 2.00 | 15.00 |
| BMC 5431 | Visual and Verbal Communication Design for Health Sciences I | | 8.00 | 20.00 |
| BMC 5432 | Visual and Verbal Communication Design for Health Sciences II | | 10.00 | 20.00 |
| BMC 5533 | Visual and Verbal Communication Design for Health Sciences III | | 10.00 | 25.00 |
| BMC 5541 | Instructional Systems Development in Health Sciences I | | 4.00 | 25.00 |
| BMC 5542 | Instructional Systems Development in Health Sciences II | | 4.00 | 25.00 |
| BMC 5552 | Microcomputer Applications in Health Sciences | | 10.00 | 25.00 |
| BMC 5763 | Biomedical Communications Internship | | 0.00 | 5.00 |
| CYT 4113 | Cytopreparation I | | 0.00 | 15.00 |
| CYT 4123 | Cytopreparation II | | 0.00 | 15.00 |
| MT 4104 | Quality Assurance/Quality Control Methods and Management Lab I | | 3.00 | 5.00 |
| MT 4110 | Clinical Chemistry Methods and Management Laboratory I | | 5.00 | 30.00 |
| MT 4113 | Phlebotomy Techniques Laboratory II | | 2.00 | 2.00 |
| MT 4123 | Clinical Immunology Laboratory II | | 2.00 | 20.00 |
| MT 4133 | Body Fluids and Clinical Cytogenetics Laboratory I | | 5.00 | 10.00 |
| MT 4134 | Diagnostic Body Fluids Laboratory II | | 2.00 | 2.00 |
| MT 4140 | Clinical Hematology Methods and Management Laboratory I | | 5.00 | 30.00 |
| MT 4151 | Immunohematology Methods and Management Laboratory I | | 10.00 | 10.00 |
| MT 4160 | Diagnostic Microbiology Laboratory I: Introduction to Clinical Procedures and Management Concepts | | 2.00 | 5.00 |
| MT 4350 | Immunohematology Laboratory II | | 2.00 | 2.00 |
| MT 4441 | Clinical Hematology Lab II | | 2.00 | 2.00 |
| MT 4510 | Clinical Chemistry Lab II Advanced Clinical Applications | | 2.00 | 2.00 |
| MT 4560 | Diagnostic Microbiology Lab II Advanced Clinical Applications | | 2.00 | 2.00 |
| MTC 5121A | New Techniques in Banding | | 0.00 | 20.00 |
| MTC 5370 | Advanced Clinical Cytogenetics | | 2.00 | 2.00 |
| MTC 5471 | Clinical Cytogenetics | | 0.00 | 20.00 |
| MTC 5572 | Clinical Cytogenetics Lab I | | 2.00 | 2.00 |
| MTC 5573 | Clinical Cytogenetics Lab II | | 2.00 | 2.00 |
| MTC 5574 | Clinical Cytogenetics Lab III | | 2.00 | 2.00 |
| MTC 5575 | Clinical Cytogenetics Lab IV | | 2.00 | 2.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| ND 3303 | Food and Culture | \$ 15.00 | \$ 15.00 |
| ND 3408 | Food Service | 25.00 | 25.00 |
| ND 4407 | Introduction to Nutrition Research | 25.00 | 25.00 |
| ND 4810 | Diet in Disease-Supervised Practice | 2.00 | 5.00 |
| PR 4602 | Clinical Practicum in Perfusion Technology I | 2.00 | 2.00 |
| RT 3202 | Pulmonary Functions | 5.00 | 5.00 |
| RT 3431 | Respiratory Therapeutics | 10.00 | 10.00 |
| RT 3602 | Clinical Applications of Mechanical Ventilation | 5.00 | 5.00 |
| RT 3702 | Physiologic Monitoring | 5.00 | 5.00 |
| RT 4213 | Advanced Cardiac Life Support Systems | 10.00 | 10.00 |
| XRT 1121 | Radiographic Imaging Lab | 10.00 | 10.00 |
| XRT 1441 | Radiographic Procedures I | 3.00 | 3.00 |
| XRT 1442 | Radiographic Procedures II | 3.00 | 3.00 |
| GS07 0053 | Microbial Genetics | 4.00 | 4.00 |
| GS12 0044 | General Pathology | 4.00 | 0.00 |
| GS12 0055 | Human Gross Anatomy | 4.00 | 4.00 |
| GS12 0063 | Histology | 4.00 | 4.00 |
| GS12 0094 | Human Anatomy | 4.00 | 4.00 |
| GS12 0104 | Anatomy (Head and Neck) | 4.00 | 4.00 |
| GS12 0192* | Ultrastructure of the Tissues | 4.00 | 4.00 |
| GS12 0212* | Essentials of Laboratory Animal Experimentation | 0.00 | 0.00 |
| PH 2155 | Environmental Sampling and Analysis | 5.00 | 5.00 |
| NURS 3301 | Health Assessment of Young, Middle and Older Adults | 10.00 | 10.00 |
| NURS 3303 | Clinical Practice: Nursing Care of Young, Middle and Older Adults I | 30.00 | 30.00 |
| NURS 3314 | Clinical Practice: Nursing Care of Young, Middle and Older Adults II | 12.00 | 12.00 |
| NURS 4412 | Clinical Practice: Parent-Infant Health Care | 8.00 | 8.00 |
| NURS 4414 | Clinical Practice: Care of Children and Adolescents | 8.00 | 8.00 |
| NURS 4417 | Clinical Practice: Clients with Psychosocial Disorders | 8.00 | 8.00 |
| NURS 4419 | Clinical Practice: Community Health Nursing | 8.00 | 8.00 |
| NURS 4498 | Advanced Cardiac Life Support (ACLS) | 0.00 | 30.00 |
| NURS 4498I | Computers in Nursing | 8.00 | 8.00 |
| NURS 5520 | Health Assessment for Advanced Nursing Practice | 30.00 | 30.00 |
| NURS 5521K | Intro to Computer Use | 8.00 | 8.00 |
| NURS 5521R | Computers in Nursing | 8.00 | 8.00 |
| NURS 5521W | Men's Health Care | 8.00 | 8.00 |
| NURS 5536 | Advanced Clinical Practice: Nurse Practitioner I | 8.00 | 8.00 |
| NURS 5537 | Advanced Clinical Practice: Nurse Practitioner II | 8.00 | 8.00 |
| NURS 5538 | Advanced Clinical Practice: Nurse Practitioner III | 8.00 | 8.00 |
| NURS 5550 | Issues in Aging | 6.00 | 6.00 |
| NURS 5551 | Psycho Interventions in Aging | 8.00 | 8.00 |
| NURS 5552 | Gerontological Nurse III | 8.00 | 8.00 |
| NURS 5553 | Comprehensive Functional Assessment | 4.00 | 4.00 |
| NURS 5555 | Oncology Nursing I | 8.00 | 8.00 |
| NURS 5556 | Oncology Nursing II | 8.00 | 8.00 |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| NURS 5557 | Oncology Nursing III | \$ 8.00 | \$ 8.00 |
| NURS 5560 | High Risk Perinatal Nursing I | 8.00 | 8.00 |
| NURS 5561 | High Risk Perinatal Nursing II | 8.00 | 8.00 |
| NURS 5562 | High Risk Perinatal Nursing III | 8.00 | 8.00 |
| NURS 5565 | Psychiatric/Mental Health Nursing I | 8.00 | 8.00 |
| NURS 5566 | Psychiatric/Mental Health Nursing II | 8.00 | 8.00 |
| NURS 5567 | Psychiatric/Mental Health Nursing III | 8.00 | 8.00 |
| NURS 5570 | Emergency Nursing I | 8.00 | 8.00 |
| NURS 5571 | Emergency Nursing II | 8.00 | 8.00 |
| NURS 5572 | Emergency Nursing III | 8.00 | 8.00 |
| NURS 5575 | Critical Care Nursing I | 8.00 | 8.00 |
| NURS 5576 | Critical Care Nursing II | 8.00 | 8.00 |
| NURS 5577 | Critical Care Nursing III | 8.00 | 8.00 |
| NURS 5579 | Transplant Process II | 8.00 | 8.00 |
| NURS 5580 | Women's Health Care I | 8.00 | 8.00 |
| NURS 5581 | Women's Health Care II | 8.00 | 8.00 |
| NURS 5582 | Women's Health Care III | 8.00 | 8.00 |
| NURS 5585 | Fundamentals of Nurse Anesthesia Practice I | 8.00 | 8.00 |
| NURS 5586 | Fundamentals of Nurse Anesthesia Practice II | 8.00 | 8.00 |
| NURS 5587 | Nurse Anesthesia Clinical Practicum I | 8.00 | 8.00 |
| NURS 5588 | Nurse Anesthesia Clinical Practicum II | 8.00 | 8.00 |
| Medical | 1st Year Lab Fee | 35.00 | 35.00 |
| Medical | 2nd Year Lab Fee | 35.00 | 35.00 |
| Dental/DDS | 1st Year Lab Fee | 43.00 | 43.00 |
| Dental/DDS | 2nd Year Lab Fee | 3.00 | 3.00 |
| DH 2105 | Dental Radiology I | 8.00 | 8.00 |
| DH 3307 | Dental Materials | 8.00 | 8.00 |
| DH 2309 | Dental Emergencies | 3.00 | 3.00 |
| DBPG 0101 | Anatomy | 30.00 | 30.00 |
| DBPG 0107 | Anatomy | 30.00 | 30.00 |
| DBPG 0109 | Tissue Fine Structure | 12.00 | 12.00 |
| DBPG 0112 | Advanced Oral Histology | 12.50 | 12.50 |

Supplemental Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---------------------|------------------------|-------------------------|
| NONE | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas Health Science Center at Houston. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|--|
| | <u>HOUSTON MEDICAL SCHOOL</u> |
| | Graduate Catalog for 1993 - 1995 |
| 51 | Cost increases. |
| 52 | Clarifying the importance of the date of interview. |
| 54 | Computer fee increased; addition of Library Resource fee. |
| 61 | Explanation of Basic Science Curriculum. |
| 62 | Explanation of Third-Year Clerkship Schedule. |
| 69 | Paragraph 1: addition of matrix-assisted laser desorption mass spectrometry and capillary electrophoresis to the list of analytical instrumentation. Paragraph 4: Take out graduate course in essentials of laboratory animal experimentation; add faculty offers 5 training sessions annually on proper care of animals. |
| 73 | Paragraph 3: change no mandatory Internal Medicine rotation to there is a mandatory rotation. Paragraph 4: Elimination of length of time (12 months) which residents spend on subspecialty consultative service. |
| 74 | Addition of Division of Allergy and Clinical Immunology in Internal Medicine. Paragraph 4: Addition of biochemistry and molecular biology to faculty interests. |
| 76 | Paragraph 3: Add "additional research opportunities are available in clinical hematology/transplant and nutrition." |
| 78 | Hematology as a division, separate from Oncology in Internal Medicine. |
| 80 | Addition of Medical Genetics. |
| 81 | Division of Oncology separate from Hematology in Internal Medicine. |
| 84 | Add EEG/video monitoring and positron emission tomography to available fellowships. |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUBSTANTIVE CATALOG CHANGES
(Continued)

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|--|---|
| <u>HOUSTON MEDICAL SCHOOL</u> | |
| 87 | Omit diabetic unit; add CME courses during year. Add Ischemic Optic Neuropathy Decompression Trial to research projects under way. |
| 101 | Texas Heart Inst. and St. Joseph Hospital removed from list where junior surgical clerkship is conducted. |
| <u>HOUSTON SCHOOL OF PUBLIC HEALTH</u> | |
| Graduate Catalog for 1993 - 1995 | |
| 49 | Correction of full-time student definition |
| 70a | Description of El Paso Satellite Program, initiated Fall 1992 |
| 89a | Deletion of Health Law Program. Former Director has left UTHSCH |
| 94 | Deletion of Epidemiology Research Unit. Former Director has left UTHSCH |
| 103-4 | Statement of revised tuition fees (previously approved) |
| 106 | Statement of installment payment tuition fees (previously approved) |
| 106a | Addition of refund information for recipients of Title IV funds who withdraw from SPH (previously approved) |
| 112 | Addition of language on academic probation and satisfactory progress |
| 123 | Deletion of description of School of Public Health Organization; substitution of description of School of Public Health Student Governance Organization |
| <u>HOUSTON SCHOOL OF NURSING</u> | |
| Undergraduate and Graduate Catalog 1993 - 1995 | |
| 42 | Reflects changes in personnel |
| 43-49 | Reflects changes/additions to faculty |
| 52-53 | Reflects the revised philosophy of the School of Nursing that supports the Mission of The Health Science Center |
| 54 | Clarification of additional programs offered |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUBSTANTIVE CATALOG CHANGES
(Continued)

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|--|
| | <u>HOUSTON NURSING SCHOOL</u> |
| 57 | Reflects approved increases for tuition and fees |
| 60 | Raise the print fee from \$13 to \$20 per trimester This fee has not been raised for several years. The total cost for printing for syllabi, examinations, and other handouts for student classroom use was totaled to \$30,141.63 divided by 701 students for this same period approximates \$43 per student. The print fee needs to be raised by \$7.00/student/trimester to offset these expenses. New Computer Fee of \$40 A computer fee is a one-time fee that needs to be added for use of the Computer Learning throughout the nursing courses. This fee will offset the cost of educational software and maintenance and operations expense for the computers. Student Achievement Exams Fee This fee is renamed Student Achievement Examination Fee, instead of NLN Exam Fee. This fee is increased by \$70 to provide for administration of five additional standardized examinations. This is a one-time fee assessment and can be collected in the first trimester or prorated over the five semesters of full-time study. The purpose of the increase in administering additional examinations is to measure progress of the student throughout the program against national norms and prepare the student/graduate for the RN licensing examination NCLEX-RN. Four achievement exams are added in Psychiatric-Mental Health Nursing, Parent-Child (Maternity and Children), Adults, and Community Health. The NLN Diagnostic Readiness test has been administered to help prepare the student. In addition, the faculty has added the MOSBYSSASS Test to provide feedback to the student as to areas of knowledge strengths and weaknesses. Specific page numbers are provided to students for their review in areas of knowledge weakness for them to prepare for the NCLEX examination. The faculty is conducting a pilot test during the 1992-1993 academic year to determine if the purpose is being met by administration of these additional tests. The outcome goal is 100% pass rate on the NCLEX for all graduates. |
| 62 | Reflects increases in insurance costs |
| 69, 100 | Clarifies the essential skills needed for nurses |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUBSTANTIVE CATALOG CHANGES
(Continued)

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|--|--|
| <u>HOUSTON NURSING SCHOOL</u> | |
| 73 | Reflects approved change in RN Accelerated Sequence to the M.S.N. Track requirements |
| 76-78 | Clarification and revision of ROTC program offered at UTHSCH through cooperative program with University of Houston |
| 81 | Reflects approved repetition of a course policy |
| 88, 90, 92, 93, 94 | To clarify courses that students must successfully complete to progress in the curriculum |
| 98 | Reflects approved decrease in number of hours required for nurse practitioner role option |
| 108, 114, 123 | Reflects approved Perinatal/Neonatal Tract |
| 113 | To clarify courses that students must successfully complete to progress in the curriculum |
| <u>HOUSTON DENTAL BRANCH</u> | |
| Undergraduate and Graduate Catalog for 1993 - 1995 | |
| 50, 51 | Changes in admissions requirements for dental students |
| 62 | Changes have been made in the grading system differentiate between modules, clusters and overall requirements. The regulations concerning remake grades have also been changed. |
| 63 | Academic standards have been revised concerning completion requirements or deficiencies for each semester which determine a student's academic standing. The completion rates are now more objective and quantitative, with definite penalties associated with deficiencies. |
| 66, 67 | There have been no substantive changes to the curriculum as far as content. Some material has been combined, and courses have been reorganized for better flow in information and scheduling. The changes in credit hours better reflect the amount of material and time. |
| 87 | Added (3) courses to Orthodontics postgraduate program; DBPG 5003, DBPG 5004, DBPG 5005. |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUBSTANTIVE CATALOG CHANGES
(Continued)

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| | <u>HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</u> |
| | Graduate Catalog for 1993 - 1995 |
| 49 | Clarification that students in the M.S. degree program are required to complete <u>The Ethical Dimensions of the Biomedical Sciences</u> . |
| 55, 56 | Descriptions of entrance examination (TWE) and English language skills required of international students. |
| | <u>HOUSTON ALLIED HEALTH SCIENCES SCHOOL</u> |
| | Undergraduate and Graduate Catalog 1993 - 1995 |
| 45,46 | The administrative title of 'Program' has changed to 'Department'. |
| 45 | Addition of New Baccalaureate Degree Program in Cytotechnology. |
| 46, 47 | The paragraph describing the Six Year Plan is eliminated pending changes within the School during the next two years and two new sentences have been added to address this. |
| 50 | This paragraph defines the new System requirements for immunizations for all students. |
| 51 | Clarification of exception to the immunization rule for special students. |
| 55,56 | Change in new tuition rates defined. |
| 57 | Addition of two new installment tuition fees. |
| 59,60 | Addition of Title IV financial aid pro rata refund definition. |
| 60 | Changes in transcript fee. |
| 64,73 | Clarification of grades for courses dropped after the deadline stated in registrar's official timetable. |
| 67,69 | Clarification of destination for complaints. |
| 69 | Change in responsibility from Associate Dean for Academic Affairs to Director of Student Affairs and Admissions to handle grade grievances. |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUBSTANTIVE CATALOG CHANGES
(Continued)

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|--|
| | <u>HOUSTON ALLIED HEALTH SCIENCES SCHOOL</u> |
| 69 | Vacancy and possible elimination of the position of Associate Dean for Academic Affairs transfers duties directly to the Dean unless otherwise stipulated. |
| 70 | Clarification of reapplication procedure following dismissal. |
| 72 | Addition of program prefix CYT for new Cytotechnology degree program. |
| 79,80,82 | Deleting Division of Interdisciplinary Studies to Interdisciplinary Courses as result of consolidation of the School. |
| 85,86,87 | Courses AHS 4308, AHS 5011, AHS 5041, and AHS 5061 are no longer offered. |
| 99-123 | Delete Clinical Laboratory Sciences title when referring to program in Medical Technology. |
| 107-109 | Update curriculum in Medical Technology to reflect changes in courses offered. |
| 112 | Add courses MT4214 and 4215. |
| 117 | MT 4171 no longer being offered. |
| 124-131 | Remove Clinical from the title of program in Cytogenetics and revision of requirements for the Certificate in Cytogenetics. |
| 131-135 | Delete "old" curriculum and add revised curriculum in Cytogenetics. |
| 136-140 | Modifications to existing courses in MTC and addition of new courses in MTC; MTC 5121A, 5121B, and 5121C. |
| 141-150 | Addition of new program and curriculum in Cytotechnology. |
| 151-154 | Administrative title change from Plan V to Didactic Program in Dietetics (DPD). |
| 151,152 | Clarification of specified requirements for eligibility for B.S. degree. |
| 151,152 | Clarification of requirements for Coordinated Program and full-time status. |
| 153 | Addition of Speech as an admission requirement in order to fulfill accreditation requirement. |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

SUBSTANTIVE CATALOG CHANGES
(Continued)

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| | <u>HOUSTON ALLIED HEALTH SCIENCES SCHOOL</u> |
| 154,155 | Criteria for Admission to the two programs in Nutrition and Dietetics. |
| 153 | Addition of Student Dietetic Membership fee to estimated expenses. |
| 156 | Recalculation of semester credits required due to increase in number of courses for degree plan. |
| 156 | Clarification of prefix description from the last catalog. |
| 157 | Clarification of consequences of change in anticipated graduation date. |
| 161-176 | Redefinition of certain courses required to strengthen the program in nutrition and dietetics. |
| 162-176 | Elimination of ND 3100, ND 3306, ND 4100, ND4203, ND 4205, ND 4305, ND 4407 from courses offered. |
| 162-176 | Addition of courses ND 3200, ND 3407, ND 4105, ND 4201, ND 4204, ND 4207, ND 4208, ND 4301 to enhance offerings to students. |
| 162-176 | Change of course offerings to coordinate with courses deleted and courses added to curriculum for both Year 1 and Year 2. |
| 177, 178 | Delete Perfusion Technology program description and add present status of program, no longer accepting students and last class graduating December 1993. |
| 178-181 | Delete admission requirements and application information for the program in Perfusion Technology. |
| 183-186 | Delete sample curriculum for student entering Perfusion Technology. |
| 192, 195 | Delete Medical Imaging program description and add present status of program, no longer accepting students, and last class graduating Summer 1994. |
| 207, 208 | Delete Respiratory Therapy program description and add statement that the program is no longer at UTH-HSC after Summer 1994 it will be totally located at UTMB Galveston. |
| 210-212 | Delete admission requirements and application information for Respiratory Therapy. |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Marriott Management Services Corp.
 Funds: A minimum annual revenue of \$55,000
 Period: September 1, 1993 through August 31, 1994
 Title/Description: To provide food service for The University of Texas Health Science Center at Houston and the Harris County Psychiatric Center

(FUNDS GOING OUT)

2. Agency: Carlos and Consuelo Cardenas
 Funds: Not to exceed \$267 per month
 Period: August 1, 1993 through January 31, 1994
 Title/Description: To renew the first floor lease of apartment #2 at 672 Colorado Street in Eagle Pass, Texas to house the office staff for a cancer research project
3. Agency: HCA Health Services of Texas, Inc.
 Funds: First Addendum
 For months 1-12, rent is fully abated; for months 13-36, rent is \$8,326.60 per month; and for months 37 through 60, rent is \$8,609.07 per month
 Period: September 1, 1993 through August 31, 1998
 Title/Description: To lease 4,216 square feet of laboratory space in One Fannin Medical Professional Building to conduct research in orthopedic sub-specialty areas
4. Agency: Houston Academy of Medicine
 Funds: \$10,136.25 per year
 Period: October 15, 1993 through October 14, 1994
 Title/Description: To renew the lease of office space of 765 square feet in the Jesse Jones Library Building to house the Program on Humanities and Technology in Health Care
5. Agency: Bill D. and Maria Del Rosario G. Pope
 Funds: Not less than \$500 per month
 Period: December 1, 1993 through November 30, 1994
 Title/Description: To renew the lease of the west one-half of lot numbered five of block numbered three, of the original townsite of Rio Grande City, Starr County, Texas to be used by the Graduate School of Biomedical Sciences for Diabetes population screening

Note: None of the above contracts were with HUB's (Historically Underutilized Businesses)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES
(Continued)

6. Agency: Williams and Fudge, Inc. (Not HUB)
 Funds: 33 1/3% collection fee on the delinquent balance of each account collected without the filing of suit and a skip-trace fee of \$15 per account for each successful skip-trace on accounts referred for skip trace only and not for collection
 Period: September 1, 1993 through August 31, 1994
 Title/Description: Collection agency services for student loans

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

7. Contractor: Graco Mechanical, Inc. (Not HUB)
 Amount: \$6,019.25
 Source of Funds: Service Department Funds
 Date of Contract: November 4, 1993
 Estimated Completion Date: December 3, 1993
 Project Title: Operations Center Building
 Brief Description: Install ductwork and exhaust fan system in west restrooms

8. Contractor: Graco Mechanical, Inc. (Not HUB)
 Amount: \$17,157.00
 Source of Funds: State Funds
 Date of Contract: October 28, 1993
 Estimated Completion Date: December 1, 1993
 Project Title: Harris County Psychiatric Center
 Brief Description: Remove and replace two boilers

9. Contractor: Graco Mechanical, Inc. (Not HUB)
 Amount: \$29,878
 Source of Funds: Service Department Funds
 Date of Contract: November 3, 1993
 Estimated Completion Date: December 27, 1993
 Project Title: Operations Center Building
 Brief Description: Furnish all labor and materials to install HVAC system

10. Contractor: Guaranteed Builders, Inc. (HUB)
 Amount: \$29,850.00
 Source of Funds: Private Funds
 Date of Contract: September 24, 1993
 Estimated Completion Date: December 30, 1993
 Project Title: Medical School Building
 Brief Description: Renovate MSB 1604

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: University of Mississippi Medical Center
Jackson, Mississippi
Date: September 1, 1993
Purpose: Health Care Educational Experience Program
established primarily for the benefit of
students in the Medical School

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

- I. Grantee: Texas Medical Center
- Location: Pleasant W. Rose Survey Abstract No. 645, Harris County portion of 21.536 acre tract (Tract 2)
- Funds: \$10.00 cash and other good and valuable consideration to Grantor
- Date: September 28, 1993
- Description: Fifteen foot easement along the south side of Moursund Street next to the Dental School Building, described as Tract 2. This easement will be used by TMC for street widening and underground utility upgrades.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
Centers for Disease Control
No.: U48/CCU609653-01
New Funds: \$755,470
Current Period: September 30, 1993 through September 29, 1994
Title/Description: Health Promotion and Disease Prevention Research
Centers Co-op
2. Grantor: Department of Health and Human Services
National Center for Research Resources
No.: 5 MO1 RR02558-09
New Funds: \$660,414
Current Period: December 15, 1993 through November 30, 1994
Title/Description: General Clinical Research Center
3. Grantor: Texas Department of Health
No.: None
New Funds: \$1,247,407
Current Period: October 1, 1993 through September 30, 1994
Title/Description: Women, Infants, and Children Program (WIC)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 251-281 | \$ 3,776,703 | \$ - 0 - | Report of Awards |
| FY 94 282-300 | \$ 1,109,632 | \$ 89,994 | Report of IAC's |
| FY 94 301-372 | \$ 4,016,954 | \$ 214,906 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 None | \$ - 0 - | \$ - 0 - | Report of Awards |
| FY 94 None | \$ - 0 - | \$ - 0 - | Report of IAC's |
| FY 94 None | \$ - 0 - | \$ - 0 - | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| STON MEDICAL SCHOOL | | | | | |
| asic Sciences | | | | | |
| Biochemistry and Molecular Biology | | | | | |
| 1. Julia E. Lever | | | | | 078 |
| From: Professor | | 100 | 12 | 81,006 | |
| To: Professor | 11/1 | 100 | 12 | 93,312 | |
| Source of Funds: | | | | | |
| \$ 74,649 - State | | | | | |
| 18,663 - Grant Funds | | | | | |
| <u>\$ 93,312 - Total Salary</u> | | | | | |
| 2. Barbara M. Sanborn | | | | | 077 |
| From: Professor | | 100 | 12 | 91,255 | |
| To: Professor | 11/1 | 100 | 12 | 104,443 | |
| Source of Funds: | | | | | |
| \$ 93,998 - State | | | | | |
| 10,445 - Grant Funds | | | | | |
| <u>\$ 104,443 - Total Salary</u> | | | | | |
| Neurobiology and Anatomy | | | | | |
| 3. Zehava Gottesfeld | | | | | 079 |
| From: Associate Professor | | 100 | 12 | 61,490 | |
| To: Associate Professor | 11/1 | 100 | 12 | 73,798 | |
| Source of Funds: | | | | | |
| \$ 48,707 - State | | | | | |
| 25,091 - Grant Funds | | | | | |
| <u>\$ 73,798 - Total Salary</u> | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| STON MEDICAL SCHOOL | | | | | |
| Basic Sciences | | | | | |
| Physiology and Cell Biology | | | | | |
| 4. Gilbert A. Castro | | | | | 056 |
| From: Professor | | 100 | 12 | 107,830 | |
| To: Professor and Associate Dean, Special Projects | 10/1 | 100 | 12 | 107,830 | |
| Source of Funds: | | | | | |
| \$ 80,873 - State | | | | | |
| 26,957 - Grant Funds | | | | | |
| <u>\$ 107,830 - Total Salary</u> | | | | | |
| 5. Gilbert A. Castro | | | | | 073 |
| From: Professor and Associate Dean, Special Projects | | 100 | 12 | 107,830 | |
| To: Professor and Associate Dean, Special Projects | 12/1 | 100 | 12 | 122,830 | |
| Source of Funds: | | | | | |
| \$ 80,872 - State | | | | | |
| 26,958 - Grant Funds | | | | | |
| 15,000 - Supplement | | | | | |
| <u>\$122,830 - Total Salary</u> | | | | | |
| Clinical Sciences | | | | | |
| Internal Medicine - Pulmonary and Critical Care | | | | | |
| 6. Andrij Holian | | | | | 083 |
| From: Associate Professor | | 100 | 12 | 63,654 | |
| To: Associate Professor | 11/1 | 100 | 12 | 85,000 | |
| Source of Funds: | | | | | |
| \$ 31,827 - State | | | | | |
| 42,500 - Grant Funds | | | | | |
| 10,673 - MSRDP Grant | | | | | |
| <u>\$ 85,000 - Total Salary</u> | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| STON MEDICAL SCHOOL | | | | | |
| Clinical Sciences | | | | | |
| Internal Medicine - Rheumatology | | | | | |
| 7. John D. Reveille | | | | | 076 |
| From: Associate Professor | | 100 | 12 | 95,749 | |
| To: Associate Professor | 11/1 | 100 | 12 | 100,749 | |
| Source of Funds: | | | | | |
| \$ 79,631 - MSRDP Grant Funds | | | | | |
| 5,000 - Supplement | | | | | |
| <u>84,631 - Total Salary</u> | | | | | |
| 16,118 - MSRDP Augmentation | | | | | |
| <u>\$100,749 - Total Compensation</u> | | | | | |
| Obstetrics, Gynecology and Reproductive Sciences | | | | | |
| 8. Jorge D. Blanco | | | | | 080 |
| From: John T. Armstrong Professor in Obstetrics, Gynecology and Reproductive Sciences | | 100 | 12 | 210,000 | |
| To: John T. Armstrong Professor in Obstetrics, Gynecology and Reproductive Sciences | 11/15 | 100 | 12 | 240,000 | |
| Source of Funds: | | | | | |
| \$ 113,209 - State | | | | | |
| 30,000 - MSRDP Grant Funds | | | | | |
| <u>\$ 143,209 - Total Salary</u> | | | | | |
| 96,791 - MSRDP Augmentation | | | | | |
| <u>\$ 240,000 - Total Compensation</u> | | | | | |
| 9. Anna Steinberger | | | | | 081 |
| From: Professor | | 100 | 12 | 85,288 | |
| To: Professor | 11/1 | 100 | 12 | 88,900 | |
| Source of Funds: | | | | | |
| <u>\$ 88,900 - MSRDP Grant Funds</u> | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| STON MEDICAL SCHOOL | | | | | |
| Clinical Sciences | | | | | |
| Obstetrics, Gynecology and Reproductive Sciences | | | | | |
| 10. Allan R. Katz | | | | | 082 |
| From: Associate Professor | | 100 | 12 | 187,500 | |
| To: Associate Professor | 11/15 | 100 | 12 | 207,500 | |
| Source of Funds: | | | | | |
| \$ 96,530 - State | | | | | |
| 20,000 - Supplement | | | | | |
| <u>\$116,530 - Total Salary</u> | | | | | |
| 90,970 - MSRDP Augmentation | | | | | |
| <u>\$207,500 - Total Compensation</u> | | | | | |
| Pediatrics | | | | | |
| 11. Sharon Crandell | | | | | 045 |
| From: Associate Professor | | 100 | 12 | 133,902 | |
| To: Associate Professor | 9/1 | 100 | 12 | 154,098 | |
| Source of Funds: | | | | | |
| \$ 103,014 - State | | | | | |
| 43,238 - MSRDP Grant Funds | | | | | |
| <u>\$ 146,252 - Total Salary</u> | | | | | |
| 7,846 - MSRDP Augmentation | | | | | |
| <u>\$ 154,098 - Total Compensation</u> | | | | | |
| Psychiatry and Behavioral Sciences | | | | | |
| 12. Leo E. Hollister | | | | | 067 |
| From: Professor | | 100 | 12 | 161,846 | |
| To: Clinical Professor | 10/1 | 50 | 12 | 161,846 | |
| Source of Funds: | | | | | |
| \$ 130,294 - State | | | | | |
| 31,552 - MSRDP Augmentation | | | | | |
| <u>\$ 161,846 - Total Compensation</u> | | | | | |
| 13. Katherine Loveland | | | | | 084 |
| From: Associate Professor | | 100 | 12 | 61,002 | |
| To: Associate Professor | 11/1 | 100 | 12 | 62,807 | |
| Source of Funds: | | | | | |
| \$ 38,395 - State | | | | | |
| 16,455 - Grant Funds | | | | | |
| 7,957 - Supplement | | | | | |
| <u>\$ 62,807 - Total Salary</u> | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| STON MEDICAL SCHOOL | | | | | |
| Clinical Sciences | | | | | |
| Radiology | | | | | |
| 14. Stanford M. Goldman | | | | | 057 |
| Professor and Chairman | 10/1 | 100 | 12 | 295,000 | |
| Source of Funds: | | | | | |
| \$ 148,000 - State | | | | | |
| 45,000 - MSRDP Grant Funds | | | | | |
| <u>\$ 193,000 - Total Salary</u> | | | | | |
| 102,000 - MSRDP Augmentation | | | | | |
| <u>\$ 295,000 - Total Compensation</u> | | | | | |
| STON ALLIED HEALTH SCIENCES SCHOOL | | | | | |
| Instructional Administration | | | | | |
| Dean | | | | | |
| 15. Rella F. Carpenter | | | | | 058 |
| From: Assistant to the Dean | | 100 | 12 | 45,000 | |
| To: Assistant to the Dean | 9/1 | 100 | 12 | 46,800 | |
| Biomedical Communications | | | | | |
| 16. Allan J. Abedor | | | | | 059 |
| From: Professor and Director | | 100 | 12 | 66,878 | |
| To: Chairman, Professor and Program Director | 9/1 | 100 | 12 | 66,878 | |
| 17. Paula N. O'Neill | | | | | 060 |
| From: Associate Professor and Director, HITEC | | 100 | 12 | 62,500 | |
| To: Associate Chairperson, Associate Professor and Director, HITEC | 9/1 | 100 | 12 | 62,500 | |
| Cardiovascular Perfusion | | | | | |
| 18. Raymond J. McInnis | | | | | 061 |
| From: Assistant Professor and Program Director | | 100 | 12 | 60,050 | |
| To: Chairman, Assistant Professor and Program Director | 9/1 | 100 | 12 | 60,050 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON ALLIED HEALTH SCIENCES SCHOOL | | | | | |
| Departmental Operating Expense | | | | | |
| Clinical Laboratory Sciences - | | | | | |
| Cytogenetics | | | | | |
| 19. Betty A. Dunn | | | | | 062 |
| From: Assistant Professor and Program Director | | 100 | 12 | 54,301 | |
| To: Vice Chairman, Assistant Professor and Program Director of Cytogenetics | 9/1 | 100 | 12 | 54,301 | |
| Source of Funds: | | | | | |
| \$ 39,204 - State | | | | | |
| 15,097 - MSRDP Grant Funds | | | | | |
| <u>\$ 54,301 - Total Salary</u> | | | | | |
| Clinical Laboratory Sciences - | | | | | |
| Medical Technology | | | | | |
| 20. Duane L. Peavy | | | | | 063 |
| From: Professor and Assistant Program Director | | 100 | 12 | 52,320 | |
| To: Professor | 9/1 | 100 | 12 | 52,320 | |
| Medical Imaging | | | | | |
| 21. Joyce M. Ortego | | | | | 064 |
| From: Assistant Professor in Radiologic Technology and Program Director | | 100 | 12 | 53,800 | |
| To: Chairperson and Assistant Professor of Radiologic Technology | 9/1 | 100 | 12 | 53,800 | |
| Nutrition and Dietetics | | | | | |
| 22. Jeanne Martin | | | | | 065 |
| From: Associate Professor and Program Director | | 100 | 12 | 66,151 | |
| To: Associate Professor | 11/1 | 100 | 12 | 66,151 | |
| 23. Esther A. Winterfeldt | | | | | 068 |
| Visiting Professor and Chairperson | 11/1 | 100 | 12 | 67,000 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HUSTON SCHOOL OF NURSING | | | | | |
| Departmental Operating Expense | | | | | |
| General Instruction | | | | | |
| 24. Janet Meininger | | | | | 074 |
| From: Professor | | 100 | 12 | 70,997 | |
| To: Professor | 11/1 | 100 | 12 | 75,497 | |
| 25. Phyllis Adams | | | | | 046 |
| From: Assistant Professor | | 100 | 12 | 53,957 | |
| To: Assistant Professor and Special Assistant to the President for Campus Diversity | 9/1 | 100 | 12 | 53,957 | |
| GENERAL ADMINISTRATION | | | | | |
| Assistant Vice President, Academic Affairs and Texas/Mexico Border Health Services Delivery Project - Coordinator's Office | | | | | |
| 26. Linda Brannon-Gruner | | | | | 044 |
| From: Assistant Vice President, Academic Affairs | | 100 | 12 | 75,309 | |
| To: Assistant Vice President, Academic Affairs | 9/1 | 100 | 12 | 75,039 | |
| GENERAL INSTITUTIONAL EXPENSE | | | | | |
| Total Quality Improvement | | | | | |
| 27. Alan L. Austin, Jr. | | | | | 051 |
| Assistant Vice President Continuous Quality Improvement | 10/12 | 100 | 12 | 84,000 | |
| Auxiliary Enterprises | | | | | |
| 28. Charles A. Figari | | | | | 075 |
| Assistant Vice President, Auxiliary Enterprises | 11/8 | 100 | 12 | 84,000 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>TRANSFERS OF FUNDS</u> | <u>RBC</u> |
|---|------------|
| STON MEDICAL SCHOOL | |
| 29. Amount of Transfer: \$ 158,782 | 050 |
| From: Medical School Equipment Fund | |
| To: Associate Dean, Special Projects | |
| Transfer funds to establish a new account for FY 94 for involvement in the AAMC Project 3000 by 2000. | |
| 30. Amount of Transfer: \$ 258,391 | 041 |
| From: Microbiology and Molecular Genetics Research Fund - Prior Year Balance Forward | |
| To: Microbiology and Molecular Genetics Research Fund - Reserve | |
| To provide funds for start-up commitments made to faculty members. | |
| 31. Amount of Transfer: \$ 317,000 | 047 |
| From: Medical School Equipment Fund - Reserve | |
| To: Pharmacology | |
| To provide funds for start-up commitments made to Department of Pharmacology Chair. | |
| 32. Amount of Transfer: \$103,560 | 069 |
| From: Physiology and Cell Biology - Prior Year Balance Forward | |
| To: Physiology and Cell Biology - Reserve Fund | |
| To transfer FY 93 uncommitted funds for the purchase of video scan modules and other equipment during FY 94. | |
| 33. Amount of Transfer: \$100,000 | 048 |
| From: Radiology - Group Practice Development Fund | |
| To: Radiology - MSRDP | |
| To provide funds for start-up commitments made to Department of Radiology Chair. | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

MEDICAL SCHOOL

34. Amount of Transfer: \$295,000 049

From: Medical School Equipment
Fund - Reserve

To: Radiology

To provide funds for start-up commitments made to
Department of Radiology Chair.

35. Amount of Transfer: \$326,000 055

From: Harris County Jail
Contract - Estimated
RevenueTo: Harris County Jail
Contract - ReserveAdjustment to Family Practice and Community Medicine
due to increased billings from Harris County Jail contract.
The amount of this adjustment could not have been anticipated
at budget preparation time.

36. Amount of Transfer: \$139,091 070

From: Reserve for Merit/Equity
Classified SalariesTo: Medical School Unallocated
Fund - Compression IncreasesTo transfer funds from reserve for increases
in the Medical School resulting from the Classified
Salary Compression Program.

17. Amount of Transfer: \$293,580 053

From: Reserve for Merit/Equity
Classified SalariesTo: Medical School - Unallocated
ReserveTransfer funds from reserves to cover classified merit
increases for the Medical School during fiscal year 1993-94.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

STON DENTAL BRANCH

38. Amount of Transfer: \$108,000 054

From: Reserve for Merit/Equity
Classified SalariesTo: Instructional Program
Fund - ReserveTransfer funds from reserves to cover classified merit
increases for the Dental Branch during fiscal year 1993-94.

STON SCHOOL OF NURSING

39. Amount of Transfer: \$183,000 071

From: Prior Year Balance
ForwardTo: General Instruction
Reserve FundTransfer FY 93 uncommitted funds to purchase computer equipment
and support FY 94 departmental operating expenses.

GENERAL ADMINISTRATION

40. Amount of Transfer: \$116,068 052

From: Reserve for Emergency
AdjustmentsTo: Building Services -
AdministrationTransfer funds from reserves to cover building damage expenses
from the fire in the John Freeman building.

41. Amount of Transfer: \$135,154 043

From: Physical Plant Utilities - Medical School Building
Prior Year Balance ForwardTo: Physical Plant Utilities - Medical School Building -
Reserve

To provide funds for the Institutional Conservation Program.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

GENERAL ADMINISTRATION

42. Amount of Transfer: \$554,305 066

From: Prior Year Balance
Forward - Reserve for
Merit/Equity -
Classified Salaries

To: Reserve for Merit/Equity -
Classified Salaries FY 94

To transfer prior year balance to fund equity increases
resulting from Classified Salary Compression Survey.

43. Amount of Transfer: \$441,960 072

From: Prior Year Balance
Forward

To: Consolidation of Basic Sciences
Reserve Fund

Transfer FY 93 uncommitted funds to provide funding for
Consolidation of Basic Sciences not funded through FY 94
resource allocation.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

OTHER FISCAL ITEMS

ccordance with the Articles of Incorporation, the following trustees have been
pointed as the Board of Directors of Affiliated Medical Services for the period
h 16, 1993 through March 15, 1995.

| | | | |
|--------------------|--------------------------|-------|----------------|
| r. Jan van Eys | 6431 Fannin, Houston, TX | 77030 | March 15, 1995 |
| r. Frank Moody | 6431 Fannin, Houston, TX | 77030 | March 15, 1995 |
| r. Jorge D. Blanco | 5656 Kelley, Houston, TX | 77026 | March 15, 1995 |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

January 3, 1994

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
11 Colorado Street
San Antonio, Texas 78701

From: System Budget Office

For: ^{Charlie}~~Dr. Mullins~~

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

H:gb

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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| ademark License Agreements | HS- 8 |
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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1994-95 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|-----------------------|---|--|---------------------|
| <u>MEDICAL</u> | | | |
| 1 | | | |
| BL 17510 | Gross Anatomy | \$30 | \$30 |
| BL 14505 | Microscopic Anatomy | 32 | 32 |
| | | for MS1 Academic Year (includes courses listed below) | |
| CR 15505 | Microbiology | | |
| TD 10541 | Neuroscience | | |
| YL 17505 | Physiology | | |
| 2 | | | |
| TH 21205 | Pathology | 32 | 32 |
| | | for MS2 Academic Year (includes courses listed below) | |
| DI 21302 | Adv Physical Diagnosis | | |
| RG 28510 | Intro to Clinical Surgery | | |
| <u>DENTAL</u> | | | |
| 1 | | | |
| SD 52505 | Preclinical Laboratory Anatomy | 32 | 32 |
| | | for DS1 Academic Year (includes courses listed below) | |
| BL 50532 | Microanatomy | | |
| SD 50214 | Preclinical Operative Dentistry | | |
| SD 50112 | Preclinical Occlusion Lab | | |
| OS 50117 | Preclinical Fixed Prosthodontics | | |
| CR 50413 | Microbiology | | |
| OS 52599 | Preclinical Complete Denture Prosthodontics | | |
| BL 55516 | Gross Anatomy | 30 | 30 |
| 2 | | | |
| SD 61502 | Operative Dentistry | 32 | 32 |
| | | for DS2 Academic Year (includes courses listed below) | |
| TH 64519 | General Pathology | | |
| UR 61551 | Oral Surgery I | | |
| SD 60412 | Preclinical Fixed Prosthodontics | | |
| RI 61582 | Periodontics | | |
| OS 62595 | Preclinical Removable Prosthodontics | | |
| TH 60176 | Preclinical Orthodontics | | |
| SD 60515 | Preclinical Occlusion | | |
| DO 61542 | Preclinical Endodontics | | |
| DO 60142 | Preclinical Pediatric Dentistry | | |
| <u>DENTAL HYGIENE</u> | | | |
| NH 10232 | Dental Anatomy | 4 | 4 |
| NH 10342 | Dental Radiography II | 4 | 4 |
| NH 10327 | Microbiology | 4 | 4 |
| NH 10434 | Dental Materials | 4 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

LABORATORY FEES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|---|------------------------------------|--------------------|---------------------|
| <u>DENTAL LAB TECHNOLOGY</u> | | | |
| LT 20267 | Ortho II Lab | \$ 0 | \$ 4 |
| LT 11513 | Complete Denture I Lab | 4 | 4 |
| LT 11515 | Complete Denture II Lab | 4 | 4 |
| LT 21521 | Complete Denture III Lab | 4 | 0 |
| LT 11511 | Dental Anatomy Lab | 4 | 4 |
| LT 11517 | Fixed Restorative I Lab | 4 | 4 |
| LT 11523 | Fixed Restorative II Lab | 4 | 4 |
| LT 21525 | Fixed Restorative III Lab | 4 | 4 |
| LT 11519 | Removable Partial I Lab | 4 | 4 |
| LT 11527 | Removable Partial II Lab | 4 | 4 |
| LT 21529 | Removable Partial III Lab | 4 | 0 |
| LT 11554 | Orthodontic/Pedodontic Tech Lab | 4 | 4 |
| LT 20555 | Maxillofacial Pros Pre-C1 | 4 | 4 |
| LT 21563 | Selective | 4 | 4 |
| LT 21564 | Selective | 4 | 4 |
| LT 21565 | Selective | 4 | 4 |
| LT 10405 | Phys & Chem of Dental Materials | 8 | 8 |
| <u>CLINICAL LABORATORY SCIENCE</u> | | | |
| DT 20202 | Parasitology/Urinalysis Lab | 10 | 10 |
| DT 20252 | Hematology Laboratory | 10 | 10 |
| DT 30262 | Immunohematology/Serology Lab | 20 | 20 |
| DT 30234 | Medical Microbiology Lab | 20 | 20 |
| DT 30282 | Clinical Chemistry Lab | 20 | 20 |
| <u>OCCUPATIONAL THERAPY</u> | | | |
| BL 30616 | Gross Anatomy | 30 | 30 |
| CT 30291 | Skills Lab in Physical Dysfunction | 0 | 25 |
| <u>PHYSICAL THERAPY</u> | | | |
| BL 30616 | Gross Anatomy | 30 | 30 |
| <u>GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</u> | | | |
| BL 50911 | Gross Anatomy and Human Embryology | 30 | 30 |
| BL 50531 | Microscopic Anatomy-Medical | 8 | 8 |
| TD 50541 | Neuroscience-Medical | 8 | 8 |
| <u>NURSING</u> | | | |
| NE | NONE | | |

Supplemental Fees

me

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

3 following contract has been awarded, has been administratively approved by
3 appropriate Executive Vice Chancellor, and is recommended for ratification
the U. T. Board of Regents:

| | |
|--------------------|---|
| Agency: | Raul Gonzalez/Pyramid Plaza (HUB) |
| Funds: | \$1,468.94 per month |
| Period: | November 4, 1993 through August 31, 1996 |
| Title/Description: | Lease 1148 square feet of net usable space to provide space for the Medical Hispanic Center of Excellence |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

STANDARD AFFILIATION AGREEMENTS

Agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

Facility: Bexar County Hospital District
San Antonio, Texas
Date: October 27, 1993
Purpose: To describe the responsibilities of the Hospital District and UTHSCSA regarding the administration, instruction, and supervision of the Developmental Disability Program.

Facility: South Texas Ambulatory Surgery Center
San Antonio, Texas
Date: October 22, 1993
Purpose: To provide work related educational experiences for UTHSC-San Antonio students

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and recommended for approval by the U. T. Board of Regents:

Grantee: City of San Antonio
Location: Bexar County, Lots 16 and 17, Block 2, New City Block 12812, Oak Hills Park Unit 1, as recorded in Volume 4500, Page 226 of the Deed and Plat Records
Funds: \$10.00 cash and other valuable consideration to Grantor
Date: June 25, 1993 until abandonment
Description: Ten foot wide permanent sanitary sewer easement, easement beginning at the point of intersection of the common boundary line of Lots 15 and 16, said Block 2 and the northwest line of a 30.00 foot wide pipeline ROW and easement as shown in said Volume 4500, pages 226-227, and originally conveyed to United Gas Pipe Line Company by a deed dated September 30, 1948, and recorded in Volume 2611, pages 237-238, Deed Records of Bexar County, Texas; said northwest pipeline easement also being the southeast line of an existing 16.00 foot wide utility easement as shown on Said Volume 4500, pages 226-227 for the West corner and Point of Beginning of this survey from which said point of beginning, the common rear corner of said Lots 15 and 16 bears South 48°16'14" East 30.00 feet; Thence, North 41°48'18" East, along the common easement line of said 30.00 foot wide pipeline ROW and easement and said 16.00 foot wide utility easement, 199.29 feet to a point on the common lot line of Lots 17 and 18, Block 2, for the North corner of this survey; Thence, South 48°16'14" East, with the common lot line of said Lots 17 and 18, Block 2, 10.00 feet to a point for the East corner of this survey; Thence, South 41°48'18" West, parallel with the southeast subdivision line of said Oak Hills Park Unit-1 (Volume 4500, pages 226-227) thereof and 20.00 feet distant therefrom, measured at right angles thereto, 199.29 feet to a point on the aforementioned common lot line of Lots 15 and 16 for the South corner of this survey; Thence, North 48°16'14" West, with said common lot line of Lots 15 and 16, Block 2, 10.00 feet to the Point of Beginning containing 0.0458 acres of land or 1,992.90 square feet of land. In addition, a 20.00 foot wide temporary construction easement shall apply with this description whose northwest line is contiguous with the southeast line of the above mentioned 10.00 foot wide strip of land.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

| | |
|--------------|--|
| Licensee: | M V Corp., Inc. d/b/a M V Sport Bay Shore, New York 11706 |
| Fee-Royalty: | \$0; 7% of gross sales, minimum royalty of \$50.00 per contract year |
| Period: | October 1, 1993 through December 31, 1995 |
| Description: | Wearing apparel, which includes jackets, sweatshirts, t-shirts, and shorts |
| Licensee: | ATAPCO Office Products Group Washington, Missouri 63090 |
| Fee-Royalty: | \$50; 6% of gross sales, minimum royalty of \$50.00 per contract year |
| Period: | October 1, 1993 through December 31, 1995 |
| Description: | Ring binders, portfolios, pad holders, credit card holders, attache cases, and other Hazel and Cardinal products |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

Licensee: Lipitek International, Inc.
San Antonio, Texas 78245

Fee-Royalty: \$0; 2% of net sales when less than \$30 million, 3% of net sales when \$30 million to \$60 million; and 4% of net sales when greater than \$60 million

Period: October 1, 1993 to the full end of the term or terms for which patent rights have not expired

Description: All commercial applications in the field of medical diagnosis including diagnostic imaging deriving from the patent rights and technology rights including, but not limited to, the use of materials made or manufactured using liposome technology including, but not limited to, liposome labelling technology and liposome encapsulations technology in the field of medical diagnosis including diagnostic imaging.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

- . Country: Finland
Business/Entity: Orion Corporation Farnos
No.: None
New Funds: \$140,000
Current Period: March 1, 1993 through February 28, 1994
Title/Description: Pharmacology of Toremifene in Cancer

- . Country: Switzerland
Business/Entity: Institut Straumann AG
No.: None
New Funds: \$39,900
Current Period: April 1, 1993 through August 31, 1995
Title/Description: Evaluation of Surface Characteristics of Titanium Implants on the Healing of Tissues in Dogs

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 317-358 | \$ 2,019,509.00 | \$1,256,667.00 | Report of Awards |
| FY 94 362-368 | \$ 625,537.00 | \$ 240,155.00 | Report of IACs |
| FY 94 370-400 | \$ 5,929,154.00 | \$ -0- | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000) or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 359-361 | \$ 63,766.00 | \$ -0- | Report of Awards |
| FY 94 369 | \$ <16,827.00> | \$ -0- | Report of IACs |
| FY 94 401-409 | \$ 306,243.00 | \$ -0- | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| MEDICAL SCHOOL | | | | | |
| Orthopaedics | | | | | |
| 1. James D. Heckman | | | | | 2 |
| From: Professor & Chair/John J. Hinchey M.D. Chair in Orthopaedics | | 100 | 12 | 294,557 | |
| To: Professor & Chair/John J. Hinchey M.D. Chair in Orthopaedics | 9/1 | 100 | 12 | 315,460 | |
| Source of Funds: | | | | | |
| \$123,492 - State | | | | | |
| <u>23,355</u> - MSRDP Grant | | | | | |
| \$146,847 - Total Salary | | | | | |
| <u>168,613</u> - MSRDP Augmentation | | | | | |
| <u>\$315,460</u> - Total Compensation | | | | | |
| Podiatry Residency Training Program | | | | | |
| 2. Lawrence B. Harkless | | | | | 1 |
| From: Clinical Professor | | 60 | 12 | 86,466 | |
| To: Professor (T) | 9/1 | 100 | 12 | 125,000 | |
| Biochemistry | | | | | |
| 3. Larry D. Barnes | | | | | 4 |
| From: Professor | | 100 | 12 | 82,000 | |
| To: Professor and Deputy Chair | 9/1 | 100 | 12 | 82,000 | |
| Source of Funds: | | | | | |
| \$72,120 - State | | | | | |
| <u>9,880</u> - National Science Foundation Grant | | | | | |
| <u>\$82,000</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| MEDICAL SCHOOL (continued) | | | | | |
| Pharmacology | | | | | |
| Professor and Chairman | | | | | |
| 4. Alan Frazer | 9/1 | 100 | 12 | \$164,310 | 3 |
| Source of Funds: | | | | | |
| \$ 88,447 - State | | | | | |
| 75,863 - Designated-Department of Pharmacology | | | | | |
| <u>\$164,310</u> - Total Compensation | | | | | |
| DENTAL SCHOOL | | | | | |
| General Practice | | | | | |
| 5. Hazel Haynes | | | | | 7 |
| From: Assistant Professor | | 100 | 12 | 66,273 | |
| To: Assistant Professor | 11/1 | 100 | 12 | 67,598 | |
| SCHOOL OF ALLIED HEALTH SCIENCES | | | | | |
| Occupational Therapy | | | | | |
| Associate Professor and Chair | | | | | |
| 6. Gale S. Haradon | 9/1 | 100 | 12 | 65,000 | 5 |
| DESIGNATED FUNDS | | | | | |
| University Clinic | | | | | |
| 7. Johnny L. Conner | | | | | 6 |
| From: Director of University Clinic | | 100 | 12 | 71,000 | |
| To: Director of University Clinic | 9/1 | 100 | 12 | 73,130 | |

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

1450

Office of the President

December 28, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

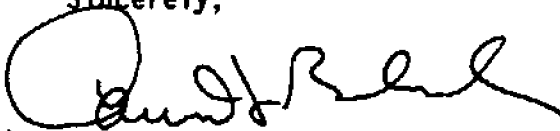
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 10, 1994, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



for Charles A. LeMaistre, M.D.
President

CAL:aj

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| Patent License Agreements | CC-5 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | |
| Over \$500,000 (Funds Coming In and/or Funds Going Out) | CC-6 |
| All Others | CC-7 |
| Amendments to the 1994 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | CC-8 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|----------------------------------|---------------|
| . *Homer Ammann Trust c/o The University of Texas System 210 West 6th Street Austin, TX 78701 | General institutional support | \$34,499.84 |
| . *Estate of Urben Sanders c/o The University of Texas System 210 West 6th Street Austin, TX 78701 | Cancer research | \$50,000 |
| . CaP CURE c/o Stuart Holden, M.D. Medical Director 1250 Fourth Street, Suite 360 Santa Monica, CA 90401 | Prostate cancer research | \$400,000 |

No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES
(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U.T. Board of Regents:

- . Agency: Beech Street of California, Inc.
Funds: As per contract
Period: October 1, 1993 through September 30, 1994
Title/Description: Physician Service Agreement
- . Agency: Beech Street of California, Inc.
Funds: As per contract
Period: October 1, 1993 through October 1, 1994
Title/Description: Hospital Participation Agreement

Note: The above contracts are not with a HUB (Historically Underutilized Business).

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: Dianon Systems, Inc.
Stratford, CT
Fee-Royalty: Dianon will pay M.D. Anderson 50% of all considerations received and a minimum of \$200,000 milestone payment upon execution of each sublicense agreement
Period: October 15, 1993 until last to expire patent
Description: p65 Tumor Marker and Antibodies Thereto
2. Licensee: Argus Pharmaceuticals, Inc.
The Woodlands, TX
Fee-Royalty: As per contract
Period: December 9, 1993 until last to expire patent
Description: Liposomal Antisense Methylphosphonate Oligonucleotides and Methods for their Preparation and Use, Amendment No. 3
3. Licensee: Oncor, Inc.
Gaithersburg, MD
Fee-Royalty: \$10,000 documentation fee payable on execution of agreement and 3% running royalty increasing to 7% on issuance of first patent, with minimum annual royalty of \$3,600 beginning in first year of sales. \$10,000 milestone payment on issuance of first US Patent & 50% of all considerations received other than from Research and Development money.
Period: December 15, 1993 until last to expire patent
Description: In-Situ Hybridization Probes for Identification and Banding of Specific Human Chromosomes and Regions

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING-IN)

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U.T. Board of Regents:

| | |
|--------------------|---|
| Grantor: | National Institutes of Health National Center for Research Resources |
| No.: | 2 U42 RR05080-06 |
| New Funds: | \$613,754 |
| Current Period: | September 30, 1993 through September 29, 1994 |
| Title/Description: | SPF Rhesus Monkey Breeding and Research Program |

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 161-170 | \$ 2,005,462 | \$ -0- | Report of Awards |
| FY 94 173-187 | \$ 606,412 | \$ 2,164,660 | Report of IACs |
| FY 94 190-202 | \$ 1,383,973 | \$ -0- | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 94 171-172 | \$ 52,484 | \$ -0- | Report of Awards |
| FY 94 188-189 | \$ -0- | \$ 222,089 | Report of IACs |
| FY 94 None | \$ -0- | \$ -0- | Report of Contracts |

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for the health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Rate</u> | <u>RBC</u> |
|---|-----------------------|---------------|-----------------|-------------|------------|
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| M.D. ANDERSON TUMOR INSTITUTE - MEDICAL STAFF | | | | | |
| Division of Surgery & Anesthesiology | | | | | |
| Surgical Oncology | | | | | |
| Professor of Surgical Oncology Emeritus | | | | | |
| 1. Richard G. Martin, Sr., M.D. | 11/1/93 | 0 | 0 | \$0 | 22 |
| Division of Medicine | | | | | |
| 2. Irwin H. Krakoff, M.D. | | | | | 19 |
| From: Head, Division of Medicine Professor & Harry Carothers Wiess Chair for Cancer Research, Term | | 100 | 12 | \$289,747 | |
| To: Professor of Medicine & Pharmacology Emeritus | 12/1/93 | 0 | 0 | \$0 | |
| Division of Surgery & Anesthesiology | | | | | |
| Surgical Oncology | | | | | |
| 3. Robert C. Hickey, M.D. | | | | | 21 |
| From: Special Assistant (Rehabilitation) to the President & Professor | | 49 | 12 | \$99,045 | |
| To: Professor of Surgical Oncology Emeritus | 1/1/94 | 0 | 0 | \$0 | |
| M.D. ANDERSON TUMOR INSTITUTE - RESEARCH | | | | | |
| Biomathematics | | | | | |
| 4. Birger Jansson, Ph.D. | | | | | 20 |
| From: Professor | | 33 | 12 | \$31,164 | |
| To: Professor of Biomathematics Emeritus | 1/1/94 | 0 | 0 | \$0 | |

December 29, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
1101 Colorado Street
Austin, Texas 78701

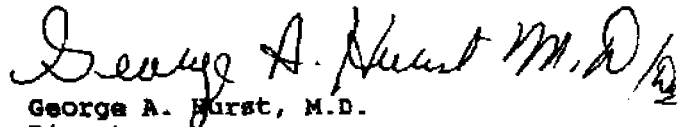
From: System Budget Office

Re: Dr. Mullins:

The docket for the February 10, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


George A. Hurst, M.D.
Director

H/DST/kb

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

| | |
|--------------------|--|
| Agency: | EmCare Physician Staffing Services, P.A. |
| Funds: | Total amount of this contract is \$75.35 per hour for (one) 24 hour period per week. |
| Period: | October 8, 1993 through October 7, 1994. |
| Title/Description: | EmCare is to provide physicians on a part-time locum tenens coverage for The University of Texas Health Center's Urgent Care Center. |

NOTE: The above contract was not with a HUB (Historically Underutilized Business)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| 1994 HT 17-18 | <\$5,099> | _____ | Report of Awards |
| _____ | _____ | _____ | Report of IACs |
| _____ | _____ | _____ | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| _____ | _____ | _____ | Report of Awards |
| _____ | _____ | _____ | Report of IACs |
| _____ | _____ | _____ | Report of Contracts |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|---|-----------------------|---------------|-----------------|------------------------------|------------|
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| PATIENT SERVICES | | | | | |
| Medicine | | | | | |
| Assistant Professor of Medicine | | | | | |
| 1. Tariq Ansari | 10/20/93 | 100 | 12 | 100,000 | 1 |
| Source of Funds | | | | | |
| \$ 65,000 - State | | | | | |
| 29,000 - MSRDP | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$ 100,000</u> - Total Compensation | | | | | |
| Surgery | | | | | |
| Associate Professor of Surgery | | | | | |
| 2. Kenneth Eveland | 9/1/93 | 100 | 12 | 156,000 | 2 |
| Source of Funds | | | | | |
| \$ 101,400 - State | | | | | |
| 48,600 - MSRDP | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$ 156,000</u> - Total Compensation | | | | | |
| Anesthesiology | | | | | |
| Associate Professor of Anesthesiology | | | | | |
| 3. Mark Ewell | 9/1/93 | 100 | 12 | 150,000 | 3 |
| Source of Funds | | | | | |
| \$ 93,193 - State | | | | | |
| 50,807 - MSRDP | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$ 150,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|---|-----------------------|---------------|-----------------|------------------------------|------------|
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u> | | | | | |
| RESEARCH | | | | | |
| Microbiology | | | | | |
| 4. Malini Rajagopalan | | | | | 4 |
| From: Research Specialist IV | | 100 | 12 | 29,000 | |
| To: Instructor of Microbiology | 9/1/93 | 100 | 12 | 29,000 | |
| Source of Funds | | | | | |
| \$ 20,000 - State | | | | | |
| 9,000 - TB Research - Lewis Gift Fund | | | | | |
| <u>\$ 29,000 - Total Salary</u> | | | | | |
| Vivarium | | | | | |
| 5. Louisa Schmidt | | | | | 5 |
| From: Director of Vivarium | | 100 | 12 | 58,118 | |
| To: Director of Vivarium | 9/1/93 | 100 | 12 | 59,862 | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 10, 1994

AMENDMENTS TO THE 1994 BUDGET (Continued)

| <u>TRANSFER OF FUNDS</u> | | <u>RBC</u> |
|---|---------------|------------|
| UNEXPENDED PLANT FUNDS | | |
| 6. Amount of Transfer | \$ 150,000.00 | 6 |
| From: Interest Income | | |
| To: Chiller Unit | | |
| To provide additional funds for FY93-94 for improvement of the chiller. | | |