#### THE UNIVERSITY OF TEXAS SYSTEM

CHANCELLOR'S DOCKET NO. 44

1636

January 6, 1989

TO MEMBERS OF THE FINANCE AND AUDIT COMMITTEE:

Mr. William F. Roden, Chairman

Mr. Sam Barshop

Mr. Louis A. Beecherl, Jr.

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 9, 1989. The appropriate Executive Vice Chancellors and I concur in these recommendations.

Institutions	Pages
The University of Texas System Administration	C-1 through C-46
The University of Texas at Arlington	AR-1 through AR-28
The University of Texas at Austin	A-1 through A-107
The University of Texas at Dallas	D-1 through D-17
The University of Texas at El Paso	EP-1 through EP-39
The University of Texas of the Permian Basin	PB-1 through PB-10
The University of Texas at San Antonio	SA-1 throùgh SA-21
The University of Texas at Tyler	TA-1 through TA-10
The University of Texas Southwestern Medical	
Center at Dallas	HD-1 through HD-71
The University of Texas Medical Branch	
at Galveston	G-1 through G-70
The University of Texas Health Science	
Center at Houston	HH-1 through HH-73
The University of Texas Health Science	-
Center at San Antonio	HS-1 through HS-67
The University of Texas M. D. Anderson	•
Cancer Center	CC-1 through CC-57.
The University of Texas Health	_
Center at Tyler	HT-1 through HT-7

Haus Warls
Hans Mark
Chancellor

HM:1sr

xc: Mr. Jack S. Blanton, Chairman of the Board

Mr. Robert B. Baldwin, III

Mr. Jess Hay

Mr. W. A. "Tex" Moncrief, Jr. Mr. Shannon H. Ratliff

Mr. Shannon H. Ratliff Mr. Mario Yzaguirre Dr. James P. Duncan Dr. Charles B. Mullins

## 1637

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

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#### THE UNIVERSITY OF TEXAS SYSTEM

#### U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### INCIDENTAL FEES

U. T. System 1989-90 incidental fees recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogues have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1988-89 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief executive officers.

#### U. T. SYSTEM

1989-90 [1988-89] Fee

Medical and Dental Application Fee
To help recover expenses
associated with processing medical
and dental school applications

For Texas residents
\$35 for one school;
\$ 5 each additional
school
For nonresidents
\$70 for one school;
\$10 each additional
school

#### U. T. ARLINGTON

Audit Fee

To defray administrative costs incurred in registering non-credit participants

in scheduled classes

\$25 - non-enrolled UTA students

\$ 5 - enrolled UTA students

Computer Use Fee

To defray costs of computer time for students in courses requiring access to computers. Amount charged dependent on course [requirement-classification-limited-(\$5);-moderate-(\$10);-or extensive-(\$15)-access]

\$ 5 - \$<u>30</u>[<del>15</del>]/course

Field Placement Insurance Fee

To cover liability insurance for students in Graduate School of Social Work enrolled in courses requiring a practicum or field placement

<u>\$\_6</u>

Field Trip Fee

To defray transportation and related costs associated with field trips

Varies based on actual costs.
Specific fees to be approved via Docket.

Graduation Fee

To defray costs of diploma and cover

\$ 5/undergraduate
\$10/graduate

	Amount
Graduation Fees for Doctoral and Master's Candidates In Absentia To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$15
Dissertation <u>and Thesis</u> Costs  Binding  Microfilming <u>- Dissertation</u> Microfilming <u>- Thesis</u> Copyright Registration (optional)  Mailing  Personal Copies (optional)	\$19.50[16.50] \$45[40] \$35 \$25[20] \$ 8 - \$25 \$ 6.50
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$10/academic term \$10/delinquent payment
Instrument Users Fee - Biology and Geology To defray costs of replacement and maintenance of microscopes and related equipment	\$ 5 - \$ <u>25</u> [ <b>15</b> ]/course
Instrument Users Fee - Music To defray costs of replacement and maintenance of University-owned musical instruments	\$25/student
International Student Application Fee To defray costs of the individualized credential evaluations required in foreign student admission decisions	\$5D/student
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25 per day per late registrant
Library Fees To cover handling costs associated with computer searches, processing lost books and books returned after the due date Overdue Charges Regular check-out  Reserve Books Library Use Only  All Other Reserve  Lost Books	\$ 0.25/day; maximum \$25 \$ 0.60[25]/hour; maximum \$25 \$ 1.20/day; maximum \$25 Cost plus \$10 processing fee,
Computer Search	plus any fines accrued Variable based on on-line connect time and number of records/ references printed. Range \$2 - \$60

	Amount
Orientation Fee To defray costs associated with new student advising and pre- registration	\$12.50/student
Physical Education Fees To defray costs of purchase of supplies, maintenance of equipment, rental of equipment, use of special facilities, and locker room service for special courses such as Golf, Bowling, Scuba Diving, and Fencing	\$ 5 - \$ <u>161</u> [48]
Placement Fees To defray costs of placement registration, materials and services Placement Registration - Normal Placement Registration - Teacher	\$ 6 \$10
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$10/check
[Student-Financial-Aids-Processing-Fee To-defray-the-costs-of-service to-students-who-elect-to-submit their-financial-aid-necd-analysis for-48-hour-processing]	\$ <del>1</del> 0
Student Identification Card Fee To defray costs of producing and distributing student ID cards	\$ 4/card
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 4/card
Student Loan Processing Fee To defray administrative costs of processing the Parent Loan for Undergraduate Students (PLUS) and Auxiliary Loan to Assist Students (ALAS)	\$10
Student Resume Fee To defray costs of copying, printing, and administrative costs associated with providing placement services	\$ 3
Test Fees To defray costs associated with administering and scoring Advanced Standing Exams and other institutional academic tests Foreign Language ISAT Advanced Standing Exams Correspondence Exams	\$ <u>10[</u> 5] \$ <u>30</u> [25] \$ <u>10</u> [5] \$ <u>5</u>
Transcript Fees To defray costs of retrieving, duplicating, and mailing student transcripts	\$ 3/routine service \$ 5/on-demand service

#### U. T. AUSTIN

Application Fees (a student subject to more than one application fee will be charged the higher fee only)	
College of Pharmacy Application Fee To defray additional costs incurred in processing applica- tions for admission to the College of Pharmacy	\$ <u>50</u> [35]
General Application Fee  To defray costs incurred in processing applications for admission	\$25
Graduate School of Business Application	\$ <u>50</u> [4 <b>5</b> ]
Fee To defray additional costs incurred in processing applications for admission to the Graduate School of Business	
Graduate Studies Application Fee To defray additional costs incurred in processing applica- tions for graduate admission	\$25
International Student Application Fee To defray additional costs of the individualized credential evalua- tions required for foreign student admissions	\$ <u>75</u> [5 <del>0</del> ]
Law School Application Fee To defray additional costs incurred in processing applications and evaluations required for admission to the Law School	\$ <u>50</u> [2 <b>5</b> ]
Art Supplies Fees To defray cost of highly specialized supplies which are difficult to buy in non-bulk form for art classes	Varies based on actual cost. Specific fees to be approved via Docket.
Camera and Dark Room Fees To defray photography costs related to geological science coursework Camera Dark Room	\$ 2/semester \$ 5/semester
Catalog Fee To defray cost of printing and distributing catalogs	\$ 1 - \$ 2/each
Choral Ensembles Tuxedo Rental To defray costs of providing uniforms for choral ensembles	\$ 5

	Amount
Computing Services Fee To defray costs of computer time for students in courses requiring access to computers	<pre>\$ 5/semester credit hour; \$50 maximum/ semester</pre>
Design Workshop Fee To defray costs of tools and equipment used by students to construct design models and design projects in architecture courses	\$25
Department of Kinesiology and Health Education Course Fees To defray cost of course related fees for scuba diving, lifeguard, pianist, golf greens, bowling alley, etc.	Varies based on actual cost. Specific fees to be approved via Docket.
Diploma Replacement or Duplicate Fee To [establish-fee-te] defray costs of preparing replacement or duplicate diplomas	\$10
Drama Fee To defray costs of accompaniment for dance courses	<u>\$10</u>
Duplicate Fee Receipt Charge To defray costs of retrieving, copying and mailing duplicate fee receipts	\$ 1
Field Trip Fees To defray transportation and related costs associated with field trips	Varies based on actual costs. Specific fees to be approved via Docket.
Graduate Dissertation Fees To defray costs of binding, microfilming, and obtaining copyright for dissertation Binding Microfilming Copyright Registration	\$ 4/each \$35/each \$20/each
Health Professions Evaluation Processing	t 2/apak udditional
Fee To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools	<pre>\$ 2/each additional   mailing after first 4 mailings</pre>
In Absentia Fee To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	<pre>\$ 8/academic term \$10/delinquent payment</pre>

Late Registration Fee
To defray costs associated with
keeping registration open after
published times

\$25

#### Library Fees

To defray handling costs associated with processing lost or damaged books or books returned after the due date, inter-library loans, typewriter supplies and maintenance, [and] cost of accessing databases based on connect time plus the number of items printed out and other services

General Libraries

2 hour or overnight item 3 day & Library use items

7 day

14 day; 28 day; and semester items

Document Delivery Service
Inter-library Loans
Lost item
Processing Fee
Recall Fee

Repair Charge Typewriter Rental Fee U-Search Online Searching Fee

Chemical Engineering Library Lost Books Overdue Charges

Law School Library Late Book Fines Lost Books

#### Lock and Basket Fee

To defray costs of providing locks and baskets for all physical education courses

Lost Equipment Replacement Fees Learning Resources Intramural Sports Music Choral Organizations Military Property

#### Orientation Program Fee

To defray costs associated with activites which constitute the MBA/MPA Orientation Program

Measurement and Evaluation Center
To defray costs associated with
administering and scoring
academic tests and with providing scanning and data processing

\$ 0.50/hour; (\$12 max.)
\$ 2/day or fraction
 thereof (\$12 max.)
\$ 0.50/day per item
 (\$12 max./item)

\$ 0.25/day (\$12 max.)
\$ 5/document
\$15 maximum
Cost of replacement
\$ 10/item
\$ 2/day or fraction
thereof (\$12 max.)
\$ 2 (\$ 5 if rebound)
\$ 2/hour
\$ 5 - 10

\$15/item
\$ 1/day (\$15 maximum)

\$ 5 maximum
Accumulated fines,
 replacement cost,
 \$30 processing

Fee based on actual cost, not to exceed \$4. Specific fee to be approved via Docket.

Varies based on cost of equipment

\$40

	Amount
services for selected graduate research projects Placement & Credit by Exam Placement & No Credit by Exam Optional (Student challenges course for credit by Exam)	\$27 \$22
	\$42
Scanning and Data Processing Charges	\$25 - \$75
0, 4, 3,43	<b>,</b>
Placement Service Fees To defray costs associated with student placement services	
College of Business Administration	<pre>\$25/graduate \$25/senior</pre>
College of Communication	<pre>\$25/graduate \$20/senior</pre>
College of Education	First mailing free \$ 5/five mailings after first mailing
College of Engineering	\$20
School of Law	\$25
College of Liberal Arts	\$10/year
College of Natural Sciences, Department of Computer Sciences	\$26
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$10/check
Student Identification Card To defray administrative costs associated with changing ID card	\$ 2/card
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 5/card
Summer Orientation Fee To defray costs associated with new student advising and pre- registration	\$50
Summer Orientation Session Change Fee To defray costs associated with session change assignments requested by students	\$10
Transcript Fees To defray costs of retrieving, duplicating, and mailing student transcripts	<pre>\$ 5/routine service \$10/on-demand service</pre>
Transfer Student Orientation Fee To defray costs associated with new student advising and pre-	\$35

registration for two day program

#### U. T. DALLAS

Audit Fee

To defray administrative costs for registering non-credit participants in scheduled classes

Career Planning and Placement Fee
To defray the costs of
retrieving, duplicating, and
distributing student
credentials

Catalog Fee
To defray costs of printing and distributing catalogs

Computer Use Fees

Computer User Fee

To defray costs of computer time for students in courses requiring access to computers

Excess Computer Output Fee
To defray paper costs for
students who exceed basic
computer paper allotment
covered in computer user fee

Diploma Fee
To defray costs of printing and
mailing diplomas

Dissertation Fee
To defray costs of microfilming and filing with national registry

Drop Fee
To defray costs when student drops a course after the fifth class day

Field Trip Fee
To defray transportation and related costs associated with field trips

In Absentia Fee
To defray administrative costs of processing graduation applications for students not currently enrolled

Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option \$25/non-enrolled UTD student \$ 5/enrolled UTD students

\$ 2 local \$ 3 mailing in U. S. \$ 7 mailing outside U. S.

\$35/semester per student for students using computer resources \$10/per 1000 pages of computer output

\$48.50

\$10

\$ 5/transaction

Varies based on actual cost of transportation.
Specific fees to be approved via Docket.

\$15/registration

\$10/academic term \$10/delinquent payment

International Student Application Fee To defray costs of the individualized credential evaluations required in foreign student admissions decisions

\$50/student

Late Registration Fee To defray costs associated with keeping registration open after published times

\$10

Library Fees

To defray costs of inter-library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extracurricular activities

> Inter-library Loans <u>Varies according to</u> the institution from which material is

Computer Searches Archival Research Library Fines Lost Books

borrowed [\$-1-handling +-\$0.10/page] Variable by service \$ 0.10/page \$ 5/item Cost + \$10 processing

Thesis Binding Media Charges

\$40[30]/4 copies Variable by equipment/service

Photography Fee

To defray the cost of film, chemicals, and related consumable \$40[15]/course

Returned Check Fee

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

Studio Art Fee

To defray the cost of art supplies

\$40[10]/course

Student Identification Card Replacement Fee To defray administrative costs of

reissuing student ID card

\$ 5/card

Transcript Fee

To defray costs of retrieving, duplicating, and mailing student transcripts

 $\frac{3[2]}{\text{routine service}}$ 

U. T. EL PASO

Add/Drop Fee

To defray costs incurred when a student makes a change in the initial registration

\$ 5/transaction

Audit Fee To defray costs of creating initial records of enrollment for persons auditing a course \$ 5/enrolled U. T. El Paso student/course \$25/non-student/course

Catalog Fee To defray catalog printing and mailing costs

\$ 1 - \$ 2

Computer Use Fee To defray costs of computer time for students in courses requiring \$10/class

Field Trip Fee To defray transportation and related costs associated with

access to computers

Varies based on actual transportation and related costs. Specific fees to be approved via Docket.

Geology Field Course Transportation Fee To defray costs associated with regularly scheduled Geology field course

\$200

Graduation Fee

field trips

To defray costs of degree checks

\$15/student

In Absentia Fee

To defray administrative costs of processing graduation applications for students who are not currently enrolled

\$15/semester

Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option

\$12/academic term \$10/delinquent payment

International Student Application Fee To defray costs of the individualized credential evaluations required in foreign student admissions decisions

\$50

Instrument Users Fee - Music To defray costs of replacement and maintenance of Universityowned musical instruments

\$15/student user/semester

Late Undergraduate Admission Application

Fee

\$15/semester

To defray administrative costs incurred with processing applications submitted after the posted deadline

Late Registration Fee To defray costs associated with keeping registration open after published times

\$ 5 first day; \$ 2.50 each additional day; \$15 maximum

[\$0-20/day+ Library Fees \$-6-maximum/beek] To cover handling costs associated with <u>inter-library</u> loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date Overdue Charges
Regular Check-out
Reserve Items \$ 0.20/day (\$10 max.) \$ 0.50/day (\$15 max.) Varies by lending Inter-library Loan library Cost of book plus \$10 processing fee Lost Books and any fines accrued All costs charged by Inter-library Loan suppliers 115% of connect time plus any off-line Computer Searches print charges Media Charges Varies depending on type of equipment/service \$ 0.25 for 15 minutes \$ 0.05-\$0.15/copy \$ 1.15/microfilm or fiche Coin-Operated Typewriters Photocopier New Student Orientation Fee \$15 To defray costs associated with new student advising and pre-registration Returned Check Fee \$15/check To defray administrative costs for reprocessing or collecting checks written on insufficient funds Special Exam Fee \$ 1/exam To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled Student Teaching Fee \$50 To defray cost of providing cooperating teachers for supervising student teachers Student Identification Card Replacement Fee \$10/card To defray administrative costs of reissuing student ID card Teacher Certification Credentials Fee
To cover costs of evaluating \$10 student credentials for state teacher certification Test Fee \$ 5-42/test based To defray costs associated with on test subscription administering and scoring stancost dardized tests Transcript Fee \$ 1/unofficial copy

To defray costs of retrieving, duplicating, and mailing student transcripts

\$ 2/official copy

#### U. T. PERMIAN BASIN

Computer Printing Services Fee To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office	\$ 1 each additional page after first 10 pages
Computer Use Fee To defray costs of computer time for students requiring access to computers	\$20/student/semester
Geology Field Course Fee To defray costs associated with regularly scheduled six week Geology field course	\$400
Graduation Fee To defray costs of degree checks, diploma, and related costs.	\$12
In Absentia Fee To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$12/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5
Library Fees To cover handling costs associated with processing lost books and books returned after the due date and with processing inter-library loans	
Overdue Charges Reserve Books Inter-library Loan	<pre>\$ 0.25/hour \$ 1/day on over due materials</pre>
Lost Book Inter-library Loan	Cost \$ 1.50 computer charge plus handling costs
Placement Services Fees To defray costs of compiling, maintaining, and mailing	<pre>\$10/student to   establish file; \$ 1/file copy</pre>

mailed after first student placement files 10 copies

Returned Check Fee \$10/check

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

Student Identification Card Replacement Fee

To defray administrative costs of reissuing student ID card

\$ 3/card

Student Teaching Fee \$50

To defray cost of providing cooperating teachers for supervising student teachers

Teacher Certification Credentials Fee

To cover costs of evaluating student credentials for state teacher certification

\$10

Transcript Fee \$ 3 To defray costs of retrieving,

duplicating, and mailing student transcript

#### U. T. SAN ANTONIO

Auditing Fee \$ 5/enrolled UTSA student

To defray administrative costs incurred in registering non-credit \$25/non-enrolled participants in scheduled classes UTSA student

Credit by Examination Fee \$15/course To defray costs related to supplies challenged

and materials, printing and collating the examination

Computer Use Fee \$ 5/semester credit To defray costs of computer time hour; \$15 minimum; \$40 for students in courses requiring maximum

access to computers Degree Application Fee \$12 To defray costs associated with

istrative processing costs Duplicate Fee Receipt/Duplicate Class Schedule \$ 2

degree checks and related admin-

To defray printing and administrative costs of replacing fee receipts or class schedules

Field Trip Fee Variable based on To defray costs of field trip actual cost of field trip. Specific fees approved via

Docket.

 $\underline{\text{Amount}}$ 

	Allount
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$16/academic term \$10/delinquent payment
Instrument Users Fee Biology To defray costs of replacement and maintenance of microscopes	\$10/course
Late Registration Fee To defray costs associated with keeping registration open after published times	<pre>\$ 5 first day; additional \$ 2.50 per day; maximum of \$15</pre>
Library Fees To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and [binding charges-for] inter-library loans Overdue Charge	
2-hour materials	\$ 1[0-25]/hour; maximum
2-day materials	of \$7.50[10]/item \$ 1/day; maximum
1-week/2-week materials	of \$7.50[10]/item [\$0:05/day-first 14-days;] \$ 0.25/day; maximum of \$7.50[10]/item
Recalled for Reserve or use by another borrower	\$ 1/day-begins 5 days after recall
Inter-library Loans	\$10.00 [Gest-er \$0.05/page-+-\$2.75 binding-+-\$3-pre- cessing-fee-+ accumulated-fines] Varies by actual cost
Physical Education Fees  Equipment and Lane Fee  To defray costs of equipment and lane rental for bowling course	\$60/semester
Activity Fee  To defray costs of equipment and services associated with providing locks, lockers and towels	\$ 8/course
Pre-TASP Test Fee To cover cost of test for placement purposes	<u>\$ 3</u>
Printmaking Fee To defray the cost of supplies and materials consumed by students enrolled in printmaking courses in the Art and Design curriculum	\$ 8/student
Returned Check Fee  To defray administrative costs for reprocessing or collecting checks written on insufficient funds	<u>\$10</u>

	Amount 16
Student Identification Card Fee To defray costs of producing and distributing student ID cards	\$ 5/card
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID cards	\$10/card
Teacher Placement Fee To defray cost of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service	<pre>\$ 5/credentials   set in excess   of 3</pre>
Thesis <u>and Dissertation</u> Binding Fee To defray costs of binding [dissertations]	\$10
Transcript Fee To defray administrative costs incurred in producing [duplicating, and-mailing-student] transcripts	\$ 4[3]/routine service \$ 6[5]/on-demand service
U. T. TYLER	
Add Fee To defray costs of adding courses after the end of the regular registration period	\$ 2
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$25/course
Computer User Fee  To defray costs of student computer access Excess Computer User Fee To defray costs related to computer use in excess of the basic allotment covered in the computer user fee	\$25 per semester for students using computer resources \$10 minimum increments for excess usage
Tef-computer-time-for-students in-courses-requiring-access to-computersAmount-charged dependent-on-course-requirements.	\$-2/1st-1-5-minutes (GPU-time) \$10/each-additional minute-(GPU-time) (purchased-at-stu- dent's-discretion)]
Diploma [Graduation] Fee To defray costs of diploma, diploma cover, and mailing [commencement-regalia]	\$10[20/Baccałaurcate \$25/Masteris]
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$11/academic term \$10/delinquent payment

	Amount
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5
Library Fees To cover handling costs associated with computer searches, microfilm/microfiche printing and with processing lost books or books returned after the due date Overdue Charges Regular Curriculum books Reserve materials Inter-library loan Lost books Microfilm/microfiche printing Bibliographic computer search	<pre>\$ 0.10/day \$ 0.25/day \$ 0.50/day \$ 1/day Cost + \$10 \$ 0.10/page Cost + \$1</pre>
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$ 7.50/check
Test Fee To defray costs associated with administering and scoring Miller Analogy Test	\$23
Transcript Fee To defray costs of retrieving, duplicating, and mailing student transcript	\$ 2
U. T. SOUTHWESTERN MEDICAL O	CENTER - DALLAS
Application Fee - School of Allied Health Sciences [Seheel]  To defray costs associated with analyzing student credentials and correspondence	\$10
Application Fee - Graduate School of Biomedical Sciences To defray costs associated with analyzing student credentials and correspondence	\$10
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled courses	<pre>\$25/course/non-student   plus lab fee associated   with course \$ 5/course/student   plus lab fee asso-   ciated with course</pre>
[Filing-FeeSchool-of-Allied-Health Sciences To-defray-costs-of-assessing applicant-credentials-and correspondence]	\$-5

	74
	Amount
Graduation Fee To defray costs of commencement activities and diploma	\$55
In Absentia - Graduate School of Biomedical Sciences To defray administrative costs of processing applications for students who are not currently enrolled	<pre>\$12/semester/resident \$50/semester/non- resident</pre>
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
Library Fees To cover [handling] costs associated with equipment, computer searches, photocopying, processing lost and late books, and other services	
Computer Search Computer-assisted reference service	Varies based on on-line connect time and number of records/ references printed. Average charge \$8; Complex search is charged
End-User Search	at cost plus 25% Any amount over \$10/month is charged to student at cost
Inter-library Loan Charge	Variable based on lending institution's fee
Laminating Fee [ <del>To-defray-material-eosts</del> ]	\$40/hundred for transparencies \$ 0.50/12" film \$ 0.20/6" film \$ 0.25/transparency frame \$ 0.10/sheet for drymount tissue
Lost Books	List price plus \$10 processing fee and accrued fines
Microfilm/Microfiche [Te-defray-material-eests] Photocopying Cards	<pre>\$ 0.10/page \$ 0.25/card; plus</pre>
[Te-defray-material-eests and-machine-maintenance]	0.07/copy Cards available in \$2, \$5, \$10, & \$20 denominations
[Gein-Operated-Machines	\$-0:10/copy-without card]

	10
	<u>Amount</u>
Typewriter Rental [To-defray-material-eosts and-machine-maintenance]	\$ 0.25/hour
Photocopying - School of Allied Health Sciences	\$ 0.05/copy
To defray costs of copying	
Radio Pager Fee To defray cost of pager and maintenance for medical students	\$16.50/month
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
U. T. MEDICAL BRANCH -	GALVESTON
Application fee - Allied Health School To defray costs associated with analyzing student credentials and correspondence	\$30
Graduation Fee To defray costs of commencement activities and diploma	[\$32]
School of Medicine Graduate School of Biomedial Sciences	\$50 \$50
School of Allied Health Sciences School of Nursing	\$30 \$45
Identification Badge <u>and Replacement</u> Fee To defray cost of badge materials and manufacturing	\$ <u>3</u> [2]/badge
In Absentia Graduation Fee To defray administrative costs of processing graduation applica- tions for students who are not currently enrolled	\$15
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
Microscope Rental Fee To defray cost of replacement and maintenance	\$60/year
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check

## U. T. HEALTH SCIENCE CENTER - HOUSTON

Application Fee To defray costs associated with analyzing student credentials and correspondence	\$10
Application Fee - School of Nursing  To defray costs associated with processing nursing school applications	<u>\$15</u>
Audit Fee To defray costs incurred in registering non-credit participants in scheduled courses	\$ 5/course
Electronic Key Card System Fee - Dental School  To defray costs associated with providing students with an electronic card required to gain access to the building after hours	\$ 7/card
Exam Card Replacement Fee To defray administrative and materials costs to reissue	\$ 1/card
Graduation Fee To defray costs of commencement activities and diploma	\$25
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$15
Library Fees - Nursing School To cover handling costs associated with processing books returned after due date	\$ 1/day
Microscope Fee - Medical School To defray purchase cost and maintenance	\$25/year
Printing Fee - Nursing School To defray costs for classroom handouts and test materials	\$10/quarter
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
Student Identification Card Replacement Fee To defray administrative and materials costs to process card	\$ 6/card

Transcript Fee To defray costs of retrieving, duplicating, and mailing tran\$ 2,50

#### U. T. HEALTH SCIENCE CENTER - SAN ANTONIO

Audit Fee To defray registration costs for non-credit participants in scheduled courses

\$ 5/student \$25/non-student

Dissertation Fee To defray costs for binding and \$40 One Time Fee

microfilming dissertations Graduation Fee

To defray costs of commencement activities and diplomas

\$60[35]

Identification Badge Fee To defray cost of materials

and manufacturing

\$ 3[2]/badge

Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option

\$15/academic term \$10/delinquent payment

Instrument User Fee To defray cost of repair and replacement of Center-owned microscopes

Varies with equipment [\$20/year]

Inter-library Loans To defray costs incurred for postage and supplies

\$ 1/first 50 requests [transaction] \$ 5/additional requests

Late Registration Fee To defray costs associated with keeping registration open after published times

\$25

<u>Library Copy Charges</u>
<u>To defray the cost of copying</u>

Variable by equipment and services

Library Fees for Overdue Reserve Books To defray special handling costs of maintaining reserved book section

\$ 0.50/hour \$ 5 daily maximum

Library [Med-line] Research Fee To defray costs of equipment and [computer-and-Med-line-charge-per] search Med-line

[\$-8/seareh]

Other data bases

\$ 8 minimum/12 minutes \$ 0.40/additional minute \$ 2 plus on-line cost \$ 5 additional for abstract

1658

	Amount
Microscope Rental To defray replacement cost and maintenance	\$ <u>2[</u> 5]/month \$24/year
National Board Examinations for Medical Students To recover cost of the National Board Examination. The fee is set by the National Board of Medical Examiners	\$60
Student Identification Card Fee To defray cost of materials and manufacturing	\$ 5/card
Transcript Fee To defray the cost of retrieving, duplicating, and mailing	\$ 2 each

#### THE UNIVERSITY OF TEXAS SYSTEM

#### U.T. BOARD OF REGENTS MEETING

#### FEBRUARY 9, 1989

#### GENERAL PROPERTY DEPOSITS

U.T. System 1989-1990 general property deposits recommended for approval by the U.T. Board of Regents and inclusion in institutional catalogues have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief executive officers.

INSTITUTION	DEPOSIT
U. T. ARLINGTON	\$10.00
U. T. AUSTIN	\$10 <b>.0</b> 0
U. T. DALLAS	\$10.00
U. T. EL PASO	\$10.00
U. T. PERMIAN BASIN	\$10.00
U. T. SAN ANTONIO	\$10.00
U. T. TYLER	\$10.00
SOUTHWESTERN MEDICAL CENTERDALLAS	\$10.00
U. T. MEDICAL BRANCH-GALVESTON	\$10.00
U. T. HEALTH SCIENCE CENTER AT HOUSTON	\$10.00
U. T. HEALTH SCIENCE CENTER AT SAN ANTONIO	\$10.00

# THE UNIVERSITY OF TEXAS SYSTEM U. T. BOARD OF REGENTS FEBRUARY 9, 1989

LAND MATTERS, INCLUDING STANDARD EASEMENTS, SURFACE LEASES, PERMITS AND WATER CONTRACTS

#### LAND MATTERS

Easement and Surface Lease Nos. 7261 - 7311, Non-Flexible Grazing Lease No. 1186, Potable/Industrial Water Contract Nos. 251W - 253W, Brine Production Lease Nos. 33B - 35B and Salt Water Disposal Contracts No. 59D - 60D--It is recommended by the Chancellor that the following applications for easements and surface leases, non-flexible grazing lease, potable/industrial water contracts, brine production leases and salt water disposal contracts be approved and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 7261 - 7311

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7261	Chevron Pipe Line Company (Renewal of # 4727)	Pipe Line Oil	Crane & Ector	35	859.02 rods of 6" line 110.48 rods of 4.5" line	1/1/89 12/31/98	\$ 4,362.75
7262	Royalty Exploration, Inc.	Pipe Line Gas	Andrews	13 & 14	816.97 rods of 3" line	9/1/88 8/31/98	4,084.85
7263	Exxon Corporation	Pipe Line Saltwater	Andrews	4	621.44 rods of 6" line	10/1/88 9/30/98	3,107.21
7264	Exxon Corporation	Power Line Distribution	Andrews	4	422.00 rods of single pole	10/1/88 9/30/98	844.00
7265	Permian Corporation (Renewal of # 4760)	Pipe Line Oil	Upton	3	95.45 rods of 3.5" line	1/1/89 12/31/98	429.53
7266	Chuck's Dozer Inc.	Surface Lease Equipment Yard	Reagan	11	3.39 acres approximately	7/1/88 6/30/89	1,650.00*
7267	Exxon Pipeline Company (Renewal of # 4837)	Pipe Line Oil	Andrews	1	92.61 rods of 4.5" line	1/1/89 12/31/98	416.75
7268	Exxon Pipeline Company (Renewal of # 4844)	Pipe Line Dil	Ector	35	345.52 rods of 4.5" line	1/1/89 12/31/98	1,554.84

<sup>\*</sup>Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7269	Exxon Pipeline Company (Renewal of # 4845)	Pipe Line Oil	Ector	35	10.42 rods of 4.5" line	1/1/89 12/31/98	\$ 400.80 (Min.)
7270	Exxon Pipeline Company (Renewal of # 4846)	Pipe Line Oil	Ector	35	48B.36 rods of 4.5" line	1/1/89 12/31/98	2,197.62
7271	Exxon Pipeline Company (Renewal of # 4871)	Pipe Line Oil	Crockett	7	15.15 rods of 4.5" line	1/1/89 12/31/98	400.00 (Min.)
7272	Exxon Pipeline Company (Renewal of # 4872)	Pipe Line Oil	Reagan & Crockett	11, 12 & 7	3,273.50 rads of 8.625"	1/1/89 12/31/98	14,730.75
7273	Exxon Pipeline Company (Renewal of # 4873)	Pipe Line Oil	Reagan & Crockett	11, 12 & 7	3,273.50 rods of 8.625" line	1/1/89 12/31/98	14,730.75
7274	Exxon Pipeline Company (Renewal of # 4874)	Pipe Line Oil	Crane	31 & 30	3,163.64 rods of 10.75" line	1/1/89 12/31/98	14,236.38
7275	Exxon Pipeline Company (Renewal of # 4875)	Pipe Line Oil	Crane	31 & 30	3,163.64 rods of 8.625" line	1/1/89 12/31/98	14,236.38
7276	Exxon Pipeline Company (Renewal of # 4876)	Pipe Line Dil	Crane	31 & 30	3,163.64 rods of 10.75" line	1/1/89 12/31/98	14,236.38
7271	Exxon Pipeline Company (Renewal of # 4877)	Pipe Line Oil	Reagan	11	1,667.70 rods of 10.75" line	1/1/89 12/31/98	7,504.65
7278	Exxon Pipeline Company (Renewal of # 4882)	Pipe Line Oil	Reagan & Crockett	49, 48 44, 47 & 42	1,575.94 rods of 10.75" line & 5,957.39 rods of 12.750" line	1/1/89 12/31/98	45,814.77
7279	Texas Utilities Electric Co. (Renewal of # 4725)	Power Line Transmission	Crane & Ector	35	303.09 rods of H-Frame	1/1/89 12/31/98	1,515.45
7280	Texas Utilities Electric Co. (Renewal of # 4779)	Surface Lease Electric Sub- Station	Crane	35	1.00 acre approximately	1/1/89 12/31/98	4,000.00 1662

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Períod	Consideration
7281	Phillips Pipe Line Company (Renewal of # 4764)	Pipe Line Qil	Andrews	11	247.50 rods of 4.50" line	1/1/89 12/31/98	\$ 1,113.75
7282	Phillips 66 Natural Gas Co. (Renewal of # 4801)	Pípe Line Water	Crane	31 & 30	2,778.20 rods of 6.625" line	1/1/89 12/31/98	12,501.90
7283	Phillips 66 Natural Gas Co. (Renewal of # 4811)	Pipe Line Gas	Andrews	10	446.60 rods of 10.75" line, 88.06 rods of 8.625" line & 201.00 rods of 6.625" line	1/1/89 12/31/98	3,310.47
7284	Phillips 66 Natural Gas Co. (Renewal of # 4850)	Pipe Line Gas	Grane	30 & 31	1,124.00 rods of 6.625" line	1/1/89 12/31/98	5,058.00
7285	American Petrofina Pipe Line Co. (Renewal of # 4716)	Pipe Line Oil	Crane, Upton Reagan & Crockett	31, 58, 3, 46, 2 9, 50 & 12	14,389.67 rods of 10.75" line	2/1/89 1/31/99	64,753.52
7286	Little Lake Fish Farm	Surface Lease Fishing Pond	Reagan	11	3.79 acres approximately	7/1/88 6/30/89	1,150.00*
7287	Phillips 66 Natural Gas Co.	Pipe Line Gas	Andrews	11, 10 & 13	1,973.63 rods of 10" line, 570.79 rods of 8.00" line & 29.82 rods of 3.00" line	11/1/88 10/31/98	12,871.20
7288	Texas Utilities Electric Co.	Power Line Distribution	Andrews	13	21.80 rods of single pole	1/1/89 12/31/9 <b>8</b>	400.00 (Min.)
7289	Texas Utilities Electric Co.	Power Line Distribution	Andrews	11	28.06 rods of single pole	1/1/89 12/31/98	400.00 (Min.)

<sup>\*</sup>Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

N7		<b>.</b> .		Location	Distance	n	
No. 7290	Company Texas Utilities Electric Co. (Renewal of # 4723)	Type Permit Power Line Distribution	County Martin & Andrews	(Block #) 7 & 8	6,214.12 rods of single pole	Period 12/1/88 11/30/98	\$ 8,699.77
7291	Southwest Texas Electric Coop. (Renewal of # 4886 & 4832)	Power Line Distribution	Irion	40	350.423 rods of single pole	1/1/89 12/31/98	490.59
7292	Southwest Texas Electric Coop. (Renewal of # 4829)	Power Line Distribution	Reagan	49	448.424 rods of single pole	1/1/89 12/31/98	627.79
7293	Southwest Texas Electric Coop. (Renewal of # 4830)	Power Line Distribution	Crockett	50 & 47	502.55 rods of single pole	12/1/89 11/30/98	703.57
7294	Southwest Texas Electric Coop. (Renewal of # 4831)	Power Line Distribution	Reagan	49 & 48	370.121 rods of single pole	12/1/88 11/30/98	518.17
7295	Fina Oil & Chemical Company (Renewal of # 4810)	Surface Lease Pipe Yard	Ector	35	250' x 871' approximately	2/1/89 1/31/99	4,000.00
7296	Cary Wayne & Patty Barton	Surface Lease Motel & Camp Site	El Paso	L.	6.429 acres approximately	2/1/89 1/31/90	5,000.00**
7297	The Savage Oil Company (Renewal of # 2586)	Surface Lease Service Station & Mechanic Shop	El Paso	Ē.	<pre>1.5 acres approximately</pre>	2/1/89 1/31/90	1,800.00*
7298	The Savage Oil Company (Renewal of # 2587 & 3184)	Surface Lease Service Station Restaurant & Convenience Store	El Paso	C.	3.13 acres approximately	2/1/89 1/31/90	5,000.00*
7299	Phillips 66 Natural Gas Co. (Renewal of # 4766)	Pipe Line Gas	Andrews & Martin	6 6 5	667.20 rods of 3.5" line & 4,122.10 rods of 6.625" line	1/1/89 12/31/98	21,551.85

<sup>\*</sup>Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

\*\*Renewable from year to year, but not to exceed a total of twenty years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7300	S.D. Company (Renewal of # 4785)	Pipe Line Water	Reagan	11	36.36 rods of 2" line	2/9/89 1/31/99	\$ 400.00 (Min.)
7301	Texas-New Mexico Pipe Line Co. (Renewal of # 4805)	Pipe Line Oil	Andrews	13 & 14	1,119.00 rods of 4.50" line & 1,057.00 rods of 6.625" line 311.00 rods of 8.625" line	1/1/89 12/31/98	11,191.50
7302	Amax Oil & Gas Inc. (Renewal of # 4866)	Surface Lease Pipe & Equip- ment Yard	Reagan	11	200' X 200' approximately	2/1/89 1/31/90	700.80*
7303	H. Wayne Smith, Trustee (Renewal of # 5552)	Surface Lease Well Service & Electric Service Yard	Reagan	11	300' x 340' approximately	1/1/89 12/31/89	1,200.00*
7304	Southwest Texas Electric Coop. (Renewal of # 4770)	Power Line Distribution	Upton & Crockett	4 & 50	996.84 rods of single pole	1/1/89 12/31/98	1,395.58
7305	Parker & Parsley Petroleum Co.	Pipe Line Gas	Reagan	12	163.70 rods of 3.50" line	11/1/88 10/31/98	818.50
7306	Texas-New Mexico Pipe Line Co. (Renewal of # 4806)	Pipe Line Oil	Crockett & Crane	31, 30 & 29	8,101.30 rods of 12.75" line	1/1/89 12/31/98	52,658.45
7307	Enron E.O.R. Services Co.	Pipe Line Gas	Ector	35	663.00 rods of 12.75" line	1/1/89 12/31/98	7,293.00
7308	Shell Pipe Line Corporation (Renewal of # 4847)	Pipe Line Oil/Gas	Andrews	9	266.94 rods of 4.50" line	5/1/89 4/30/99	1,201.23

<sup>\*</sup>Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

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No	Company	Type Permit	County	Location (Block #)	Distance or Area	Period_	Consideration
7309	Shell Pipe Line Corporation (Renewal of # 4848)	Pipe Line Oil/Gas	Andrews	9	2,677.50 rods of 16" line	5/1/89 4/30/99	17,403.75
7310	Shell Pipe Line Corporation (Renewal of # 4849)	Pipe Line Oil/Gas	Crane	30	2,586.09 rods of 16" line	5/1/89 4/30/99	\$ 16,809.59
7311	Texas Utilities Electric Co. (Renewal of # 4724)	Power Line Distribution & Transmission	Ward & Crane	16 & 30	6,699.0 rods of single pole & 2,597.0 rods of H-Frame	1/1/89 12/31/98	22,363.60

Non-Flexible Grazing Lease No. 1186

The following grazing lease is for a five-year term at indicated rental shown.

	Location_					Rental	Annual	Semi-Annual
No	Lessee_	County	Block	Acreage	Period	Per Acre	Rental	Rental
1186	Bill C. Nelson	Lamar	Subdivision 1, 2 & 3 Section 25, 27, 28 & 23	513.60	1/1/89 12/31/93	\$4.00	N/A	\$ 1,027.20

#### Potable/Industrial Water Contracts Nos. 251W - 253W

There are no standard agreements for water contracts. These have been negotiated by the Manager of University Lands - Oil, Cas and Mineral Intere Rates are similar to those approved by the Board in recent years.

			Location		
No.	Grantee	County	(Block #)	Period	Consideration
251W	Permian Brine Sales	Crockett	51	12/1/88	\$ 100,00*
	(Renewal of # 214)			11/3093	
252W	Permian Brine Sales	Ward	17	12/1/89	100.00*
	(Renewal of # 215)			1/31/94	
253W	Lone Star Gas Co.	Ward	17	1/25/89	100.00**
	(Renewal of # 213)			1/24/94	

Brine Production Leases No. 33B - 35B

No.	Grantee	County	(Block #)	Period	Consideration
338	Permian Brine Sales (Renewal of # 20)	Crockett	51	12/1/88 11/30/93	\$ 100.00***
34B	Permian Brine Sales (Renewal of # 19)	Ward	17	2/1/89 1/31/94	100.00***
358	Kemper Operating Co.	Andrews	14	2/1/89 1/31/94	100.00***

<sup>\*</sup>Annual advance rental. Royalty on water produced for sale purposes is \$0.60/1000 gallons water produced or 12+1/2% of sale price, whichever is greater. Royalty on water produced and utilized for production of brine is \$0.30/000 gallons water produced. Annual minimum royalty is \$500.00.

<sup>\*\*</sup>Annual advance rental. Royalty is \$0.30/1000 gallons water produced. Annual minimum royalty is \$500.00

<sup>\*\*\*</sup>Annual advance rental. Royalty is \$0.04/bbl of brine produced or 12-1/2% of selling price, whichever is greater. Annual minimum royalty is \$3,000.00.

<sup>\*\*\*\*</sup>Annual advance rental. Royalty is \$0.04/bbl of brine produced or 12-1/2% of selling price whichever is greater. Annual minimum royalty is \$1,000.00 for the first year and \$3,000.00 for each succeeding year.

Salt Water Disposal Contracts No. 59D - 60D

No	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
59D	Bill J. Graham Oil & Gas (Renewal of # 6037)	SWD	Ward	17	l acre	12/1/88 11/30/89	\$ 1,000.00*
60D	Kemper Operating Co.	SWD	Andrews	14	1 acre	2/1/89 1/31/90	5,000.00*

<sup>\*</sup>Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by the Manager of University Lands - Oil. Gas and Mineral Interests.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

SUMMARY OF OPERATIONS

MEDICAL AND DENTAL SERVICES, RESEARCH AND

DEVELOPMENT PROGRAMS/PHYSICIANS

REFERRAL SERVICE

The University of Texas System
Summary of Operations
Medical Services, Research and Development Programs/Physicians Referral Service
For the Quarter Ending November 30, 1988

	UTSWMC - Dallas	UTMB- Calveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler
Income						
Medicare	\$ 1,881,691	\$ 1,425,398	\$ 1,583,797	\$ 806,703	\$ 810,082	\$ 572,490
Medicaid	1,213,742	776,876	870,888	767,291	91,234	47,090
Commercial Insurance	6,279,510	4,079,613	7,487,994	1,793,963	4,414,394	519,301
State and Federal	320,888	154,761	77,926	352,281	45,463	0
Paid by Patients	1,112,922	859,169	1,330,072	555,404	1,038,721	71,677
Affiliated Institutions	716,227	0	668,909	541,618	D	0
Other Income	1,063,031	557,596	167,858	302,182	15,272	38,975
Interest Income	0	119,336	167,209	152,786	138,265	55,920
New Program Development	0	0	0	10,251	0	0
Total Income	\$ 12,588,011	\$ 7,972,749	\$ 12,354,653	\$ 5,282,479	\$ 6,553,431	\$ 1,305,453
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## The University of Texas System Summary of Operations Medical Services, Research and Development Programs/Physicians Referral Service For the Quarter Ending November 30, 1988

					UTMD	
	UTSWMC -	UTMB-	UTHSC-	UTHSC-	Anderson	UT Health
	Dallas	as Galveston	Houston	San Antonio	Cancer Ctr.	Center-Tyler
		***				
Expenditures						
Faculty Salaries	\$ 958,045	\$ 1,615,799	\$ 809,278	ş 73 <b>,</b> 432	\$ 1,532,284	\$ 433,167
Faculty Augmentation	1,365,941	1,689,249	2,079,637	974,210	2,663,755	0
Fringe Benefits	2,314,274	1,457,595	2,510,814	1,845,902	1,528,126	264,888
Education and Research Support	2,690,557	1,499,248	3,403,002	1,280,389	640,254	23,058
Institutional Development	457,030	140,932	356,523	310,161	180,806	107,527
Billing and Collections	952,685	743,751	807,263	653,811	757,842	107,431
Patient Care	1,373,353	556,908	1,815,125	162,451	1,177,435	164,343
Professional Liability Insurance	1,594,004	528,587	636,651	613,797	988,396	117,306
New Programs	12,248	145,373	971,858	0	0	0
Medical Liability Reserves	ŕ	2,500,000	0	0	0	0
Total Expenditures	\$ 11,718,137	\$ 10,877,442	\$ 13,390,151	\$ 5,914,153	\$ 9,468,898	\$ 1,217,720
	=========			=========	=========	=========

The University of Texas System
Summary of Operations
Medical Services, Research and Development Programs/Referral Service
For the Quarter Ending November 30,, 1988

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler
Balance, September 1, 1988	\$ 32,003,214	\$ 14,232,936	\$ 18,907,171	\$ 14,807,754	\$ 5,390,334	\$ 3,275,536
Income	12,588,011	7,972,749	12,354,653	5,282,479	6,553,431	1,305,453
Total Funds Available	\$ 44,591,225	\$ 22,205,685	\$ 31,261,824	\$ 20,090,233	\$ 11,943,765	\$ 4,580,989
Less: Expenditures	(11,718,137)	(10,877,442)	(13,390,151)	(5,914,153)	(9,468,898)	(1,217,720)
Balance, November 30, 1988	\$ 32,873,088	\$ 11,328,243	\$ 17,871,673	\$ 14,176,080	\$ 2,474,867	\$ 3,363,269

# The University of Texas System Summary of Operations Dental Services, Research and Development Programs For the Quarter Ending November 30, 1988

	UTHSC- San Antonio Dental			
Balance, September 1, 1988	\$	105,903		
Income		168,046		
Total Funds Available	\$	273,949		
Less: Expenditures		(111,562)		
Balance, August 31, 1988	\$ 162,387			

# The University of Texas System Summary of Operations Dental Services, Research and Development Programs For the Quarter Ending November 30, 1988

	UTHSC- San Antonio Dental
Income	
Medicare	\$ 2,243
Medicaid	0
Commercial Insurance	29,709
Other State and Federal	2,691
Paid By Patients	127,584
Affiliated Institutions	0
Interest Income	5,819
Other Income	0
New Programs	0
Total Income	\$ 168,046
	=======================================
Expenditures	
Faculty Salaries	\$ 0
Faculty Salaties Faculty Augmentation	\$ 0 39,312
Fringe Benefits	9,057
Education and Research Support	3,847
Institutional Development	136
Billing and Collections	48,959
Patient Care	0
Professional Liability Insurance	0
New Programs	10,251
Total Expenditures	\$ 111,562
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### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

### U. T. BOARD OF REGENTS' MEETING

### FEBRUARY 9, 1989

### SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

### ADJUSTMENTS TO THE 1988-89 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1988-89 System-wide Personnel Pay Plan:

### ADDITIONS

Code	<u>Title</u>	System-wide Annual Salary Range
9405	Assistant to Legal Review Officer	36,888 - 60,912
9566	Employee Relations Coordinator	24,684 - 39,420

### ADJUSTMENTS IN SALARY RANGE

		System-wide				
		Annual Salary Range				
Code	Title	From To				
	<del></del>					
1007	Instructor III, Nursing Service-Education					
1008	Instructor II, Nursing Service-Education	30,168 - 49,824 31,188 - 51,528				
1010	Instructor Assistant, Nursing					
2025	Service-Education	25,524 - 42,156 27,312 - 45,060				
1014						
1014 1016	Research Nurse Anesthetist	28,212 - 39,420 31,188 - 48,204 30,168 - 74,436 30,168 - 76,968				
	Nurse Anesthetist III					
1017	Nurse Anesthetist II	27,312 - 67,320 27,312 - 71,988				
1019	Nursing Supervisor II	25,524 - 46,596 25,524 - 48,204				
1020	Nursing Supervisor I	19,524 - 35,664 19,524 - 39,420				
1025	Professional Nurse Practitioner II	23,076 - 39,420 23,076 - 43,584				
1026	Professional Nurse Practitioner I	20,880 - 32,280 20,880 - 39,420				
1028	Clinical Nurse Specialist	25,524 - 51,528 25,524 - 55,092				
1030	Head Nurse	20,880 - 49,824 23,076 - 51,528				
1031	Assistant Head Nurse	22,320 - 45,060 22,320 - 48,204				
1034	Research Nurse Supervisor	23,076 - 40,776 25,524 - 45,060				
1035	Senior Research Nurse	20,196 - 39,420 20,196 - 43,584				
1037	Research Nurse	18,888 - 38,124 19,524 - 42,156				
1045	Pheresis Nurse Supervisor	25,524 - 42,156 27,312 - 45,060				
1046	Pheresis Nurse	24,684 - 40,776 25,524 - 42,156				
1047	Genetic Nurse Counselor II	25,524 - 35,664 28,212 - 43,584				
1048	Genetic Nurse Counselor I	23,076 - 32,280 25,524 - 39,420				
1050	Nurse Clinician IV	30,168 - 49,824 30,168 - 51,528				
1051	Nurse Clinician III	25,524 - 42,156 27,312 - 45,060				
1052	Nurse Clinician II	23,868 - 39,420 25,524 - 42,156				
1053	Nurse Clinician I	23,076 - 38,124 24,684 - 40,776				
1059	Staff Nurse I	14,136 - 34,476 14,136 - 36,888				
1063	Enterostomal Therapist II	25,524 - 42,156 27,312 - 45,060				
1064	Enterostomal Therapist I	23,868 - 39,420 25,524 - 42,156				
1069	Surgical Technologist II	14,580 - 23,868 15,516 - 25,524				
1070	Surgical Technologist I	13,284 - 26,412 13,704 - 26,412				
1072	Vocational Nurse II	14,580 - 26,412 14,580 - 29,160				
1073	Vocational Nurse I	12,864 - 24,684 13,704 - 26,412				
1074	Medication Technician II					
1074						
1073	Medication Technician I	14,136 - 23,076 15,516 - 25,524				
TOSO	Nurse Assistant II	11,352 - 18,888 11,700 - 18,888				

### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

### U. T. BOARD OF REGENTS' MEETING

### FEBRUARY 9, 1989

### SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

(continued)

### ADJUSTMENTS IN SALARY RANGE

1091	Nurse Assistant I	10,020 - 17,088	10,656 - 17,088
1260	Assistant Technical Director/Chief Respiratory Therapy/Care	25,524 - 48,204	25,524 - 51,528
1263 1264 1265 1271	Respiratory Therapist III Respiratory Therapist II Respiratory Therapist I Respiratory Therapy/Care Shift Supervisor	16,008 - 34,476	18,888 - 40,776
1273	Respiratory Therapy/Care Shift Technician II	15,048 - 26,412	15,048 - 28,212
1290 1408 1410 1412 1413 1414 1418 1419 1420 1445 1518 1544	Child Life Specialist Assistant Director of Pharmacy Pharmacist Supervisor Pharmacist III Pharmacist II Pharmacist I Pharmacy Technologist III Pharmacy Technologist II Pharmacy Technologist I Drug Information Specialist Social Worker IV Genetic Counselor II	35,664 - 58,884 35,664 - 58,884 28,212 - 55,092 23,076 - 51,528 20,880 - 46,596 15,516 - 25,524 13,704 - 22,320 12,456 - 20,196	19,524 - 32,280 36,888 - 60,912 36,888 - 60,912 28,212 - 56,976 23,076 - 53,280 20,880 - 49,824 16,524 - 27,312 14,580 - 23,868 12,864 - 21,576 35,664 - 60,912 22,320 - 38,124 20,196 - 33,360
1623	Supervisor, Anatomical Services (HSC Houston addition with an insti		20,196 - 32,280 20,196 - 32,280)
1630	Anatomical Embalmer (HSC Houston addition with an insti	17,652 - 32,280 tutional range of	16,524 - 32,280 16,524 - 26,412)
1705 1940 1941 1949 1968 1972 3122 3664 3665 3666	Coordinator, Anesthesiology Service Out Patient Clinic Clerk II Out Patient Clinic Clerk I Senior Patient Relations Clerk MSP Data Control Coordinator Billing Clerk Superivsor II Psychologist/Psychological Associate II Degree Plan Evaluator II Degree Plan Evaluator I Recorder/Certification Clerk III	24,684 - 39,420 13,284 - 18,888 10,656 - 16,524 15,516 - 24,684 18,888 - 26,412 15,516 - 26,412 20,196 - 32,280 13,284 - 22,320 11,700 - 17,652 14,136 - 21,576	13,284 - 20,880 10,656 - 18,252 15,516 - 25,524 18,888 - 29,160 15,516 - 29,160 20,196 - 34,476 13,704 - 22,320 12,864 - 17,652
4030	Social Science/Humanities Research Assistant II (HSC San Antonio addition with an insti	10,020 - 15,048 tutional range of	
4031	Social Science/Humanities Research Assistant I (HSC San Antonio addition with an insti		8,856 - 14,580 10,656 - 14,580)
4324 4409 4416 4443 4482	Biomedical Equipment Technician I Senior Research Associate Research Technician I Animal Resources Manager II Laboratory Technical/Research Assistant I	17,088 - 30,168 23,076 - 45,060 11,352 - 19,524 23,076 - 38,124 8,856 - 15,516	23,076 - 48,204 11,352 - 20,880 23,076 - 39,420

### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

### U. T. BOARD OF REGENTS' MEETING

**FEBRUARY 9. 1989** 

### SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

(continued)

### ADJUSTMENTS IN SALARY RANGE

4495 5056 5286 5297 5353 5366 6219 6306 6318 6319 6320 6335 6442 6508 8012 8161 8335 8336 8511 8543 8713	Laboratory Helper Project Specialist Maintenance Supervisor Supervisor, Work Control Center Dental Equipment Mechanic I Locksmith Leader Building Superintendent Assistant Chief of Police Captain, University Police Lieutenant, University Police Sergeant, University Police Police Officer, University Police Stores Supervisor Linen Services Worker Librarian II Coordinator I, Residency Training Program Artist III Artist II Medical Illustration Supervisor Supervisor, Audio-Visual Services Printing Services Production Coordinator	8,580 - 12,864 21,576 - 36,888 15,516 - 39,420 20,196 - 32,280 16,008 - 30,168 16,008 - 29,160 18,888 - 38,124 28,212 - 48,204 19,524 - 45,060 18,888 - 43,584 17,652 - 38,124 14,580 - 33,360 13,284 - 30,168 10,344 - 17,652 17,652 - 30,168 10,344 - 17,652 17,652 - 30,168 16,524 - 26,412 15,516 - 33,360 12,456 - 29,160 18,888 - 35,664 17,088 - 27,312 17,088 - 27,312	8,580 - 14,136 21,576 - 43,584 15,516 - 42,156 20,196 - 33,360 16,008 - 32,280 16,008 - 31,188 18,888 - 40,776 28,212 - 60,912 19,524 - 56,976 18,888 - 51,528 17,652 - 43,584 14,580 - 38,124 13,284 - 31,188 10,344 - 18,252 17,652 - 31,188 10,344 - 18,252 17,652 - 31,188 16,524 - 27,312 15,516 - 36,888 12,456 - 31,188 18,888 - 36,888 17,088 - 29,160 17,088 - 28,212
8813	Medical Photographer/Photography Supervisor	19,524 - 38,124	19,524 - 40,776
8852 9018 9019 9020 9021 9032 9033 9037 9039 9040	Photographic Technician I Administrative Assistant III Administrative Assistant II Administrative Assistant I Senior Executive Assistant Office Administrative Systems Supervisor I Office Administrative Systems Specialist Senior Administrative Secretary Executive Secretary Administrative Secretary III	9,720 - 16,524 22,320 - 36,888 17,652 - 39,420 13,704 - 33,360 25,524 - 40,776 18,252 - 29,160 17,088 - 27,312 17,088 - 27,312 15,516 - 32,280 12,864 - 28,212	9,720 - 17,652 22,320 - 39,420 17,652 - 40,776 13,704 - 34,476 25,524 - 46,596 18,252 - 31,188 17,088 - 28,212 17,088 - 28,212 15,516 - 36,888 12,864 - 30,168
9094	Clerical Assistant (HSC San Antonio addition with an instit		7,056 - 12,864 9,420 - 12,864)
9165 9369	Supervisor, Management Accounts Information Management Security and Contingency Planner	20,880 - 33,360 25,524 - 45,060	,
9370	Documentation Specialist II  (HSC Houston addition with an instit	22,320 - 36,888	18,252 - 36,888
9373	Supervisor, Control Section	16,524 - 29,160	16,524 - 32,280

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

### THE UNIVERSITY OF TEXAS SYSTEM

### U. T. BOARD OF REGENTS' MEETING

### FEBRUARY 9, 1989

### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				ull-time Salary	
Item, Department, Title, Name	Effective <u>Date</u> _	% Time	No. Mos.	Rate	RBC
<u>APPOINTMENTS</u>					
AVAILABLE UNIVERSITY FUND Office of General Counsel Attorney					
1. Peter S. Hanke	12/1/88	100	12	\$53,700	D42
2. Helen Bright	12/1/88	100	12	41,300	041
REVOLVING FUNDS Office of Facilities, Planning and Construction Architect and Planning Advisor	10 /00 /00	100		44.000	0.70
<ol><li>John E. McKee</li></ol>	10/20/88	100	12	44,000	D32

### 1678

				ull-time Salary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. <u>Mos.</u>	Rate	RBC
CHANGES OF STATUS					
REVOLVING FUNDS Office of Facilities Planning and Construction					
<ol><li>George Abikhaled</li></ol>					036
From: Senior Construction Inspector-Sematech		100	12	\$35,800	
To: Architectural Engineer	12/1/88	100	12	40,000	

Item, Department, Title, Name	Effective Date	% <u>Time</u>	No.	ull-time Salary Rate	<u>R8C</u>
RESIGNATIONS					
SYSTEM ADMINISTRATION OFFICES Office of the Director, U.T. System Police Assistant Director 5. Charles H. Cavender Retirement	10/31/88	100	12	\$47,500	D33
AVAILABLE UNIVERSITY FUND Office of General Counsel Attorney 6. Lonny F. Zwiener	12/21/88	100	12	52,500	D35
REVOLVING FUNDS Office of Facilities Planning and Construction Chief, Engineering Services 7. Billy J. Broadus, Sr. Retirement	10/31/88	100	12	52,200	040
Office of Facilities, Planning and Construction - Sematech Resident Construction Manager 8. David R. H. Stauch	11/30/88	100	12	44,400	D38
Senior Construction Inspector  9. Charles M. Harris	11/30/88	100	12	35,800	D39

### TRANSFERS OF FUNDS

AVAILABLE UNIVERSITY FUND
10. Amount of Transfer - \$142,735

D31

From: Allocation for Operations and Capital Improvements

To: U. T. Austin - University Police - Special

Transfer funding for nine guards to U.T. Austin.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

LAND AND INVESTMENT REPORT

			F		
Item, Department, Title, Name	Effective <u>Date</u>	ĭ Time	No. Mos.	Rate	RBC
CHANGES OF STATUS					
REVOLVING FUNDS Office of Facilities Planning and Construction					
4. George Abikhaled					D <b>36</b>
From: Senior Construction Inspector-Sematech		100	12	\$35,800	
To: Architectural Engineer	12/1/88	100	12	40,000	

Item, Department, Title, Name RESIGNATIONS	Effective Date	% <u>Time</u>		ull-time Salary Rate	RBC
SYSTEM ADMINISTRATION OFFICES Office of the Director, U.T. System Police Assistant Director 5. Charles H. Cavender Retirement	10/31/88	100	12	\$47,500	D33
AVAILABLE UNIVERSITY FUND Office of General Counsel Attorney 6. Lonny F. Zwiener	12/21/88	100	12	52,500	D35
REVOLVING FUNDS Office of Facilities Planning and Construction Chief, Engineering Services 7. Billy J. Broadus, Sr. Retirement	10/31/88	100	12	52,200	D <b>4</b> 0
Office of Facilities, Planning and Construction - Sematech Resident Construction Manager 8. David R. H. Stauch	11/30/88	100	12	44,400	038
Senior Construction Inspector  9. Charles M. Harris	11/30/88	100	12	35,800	D3 <b>9</b>

### TRANSFERS OF FUNDS

AVAILABLE UNIVERSITY FUND 10. Amount of Transfer - \$142,735

₽31

From: Allocation for Operations and Capital Improvements

To: U. T. Austin - University Police - Special

Transfer funding for nine guards to U.T. Austin.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

LAND AND INVESTMENT REPORT

### LAND AND INVESTMENT REPORT

### Meeting of February 9, 1939

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### LAND AND INVESTMENT REPORT

### For Month Ended October 31, 1988

### I. PERMANENT UNIVERSITY FUND

### PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS . --

REPORT ON SECURITIES TRANSACTIONS. -- The following securities ransactions have been made for the Permanent University Fund in October, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the coard of Regents of these transactions.

### COMPARISON SUMMARY OF ASSETS

	BOOK VALUE 10/31/87	BOOK YIELD 10/31/87		00K YIELD 10/31/88
EBT SECURITIES:				
.S. Government Obligations	\$282,410,075.	93 11,26%	\$355,602,962,54	10.66%
Treasury Bonds	192,388,119.		125,218,848.91	
Various Guaranteed Bonds FHA Mortyages	4,071,479.		3,664,677.40	
rme noregages	1,012,177	_,,_	2,22.,2	
OTAL - U.S. Government				
Obligations	478,869,674.	.59 10.78%	484,486,488.85	10.35%
J.S. Covernment Agencies				
(Non-Guaranteed)	266,783,016.	.56 9.69%	303,264,438.74	9.72%
		40 510	COR OFA 701 FO	10 000
Corporate Bonds	669,848,481	.91 10.61%	698,859,734.50	10.33%
NOTAL - Debt Securities	1,415,501,173	.06 10.49%	1,486.610,662.09	10.21%
	<b>_,</b> ,		,	
Preferred Stocks	5,902,580	.56 13.32%	5,902,580,56	13.24%
'OTAL - Fixed Income				
Securities	1,421,403,753	.62 10.50%	1,492,513,242.65	10.22%
		<u> </u>		
QUITY SECURITIES:				
Conv. Debentures	626,459		-	
Conv. Preferred Stocks	1,611,848			
lommon Stacks	930,184,175	.10 4.47%	1,011,144,686.08	4.35%
NOTAL - Equity Securities	932,422,482	.80 4,48%	1,013,170,783.06	4.36%
OTAL - Long Term			_ <del></del>	
Investments	2,353,826,236	.42 8.12%	2,505,684,025.71	7.85%
Tit vas cindites	2,555,020,7	. 40	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,,
ASH & EQUIVALENT:		<del></del>	<del></del>	<del> </del>
J.S. Govt. (Direct & Gtd.)	139,626,151	.30 7.91%	48,958,695,82	11.64%
<pre>I.S. Govts. (Non-Gtd.)</pre>	19,686,266	.67 6.86%	14,712,604.17	8.01%
orporate Bonds	19,900,841	.60 9.66%		
J. S. Treasury Bills	ð	£00.0 00.		. 6.78%
Commercial Paper	397,000,000	.00 7.34%	428,000,000.00	8.24%
Jash (Interest Bearing)	45,555,893	.59 6.46%	47,035,994.32	7.09%
TOTAL - Cash & Equivalents	621,769,153	.16 7.46%	607,675,588.58	8.38%
TOTAL - SECURITIES,		<del>-</del>		- <del></del>
CASH & EQUIVALENTS	\$2,975,595,389			
	<b>*</b> ====================================	<b>764</b>	. <del></del>	
indicated Annual Income				
for Ensuing 12 Months	\$237,444,006	, 83	\$246,763,001.3	5

### (DOO'S OMITTED)

### OCTOBER 31,1988

	SYSTEM S	TAFF	DISCIP	INED	FRANKI	LIN	GAM	co	FAYEZ S	AROFIM
DEST SECURITIES:			<del></del>	<u> </u>				<u>.,</u>		<u></u>
U.S. Governments										
Treasury Bonds	\$355,603	10.66%								
Various Govt. Gtd.	125,219	9.56%								
FHA Mortgages	3,665	6.99%								
TOTAL U.S. Govts.	484,487	10.35%								
Non-Gtd. Agencies	303,264	9.72%								
Corporate Bonds	698,674	10.33%					\$1	11.59%		
®∧mai Nesaw		7.0.00					<u> </u>			
TOTAL DEBT	1,486,425	10.21%					i	11.59%		
Preferred Stocks	5,903	13.24%								
TOTAL FIXED	7.00.00	T0 000						-1-500		
TOTAL FIXED	i,492,328	10.22%						11.59%		
EQUITY SECURITIES:	<del></del>									
Convertible Debs.							567	8.14%		
Conv. Preferred							1,459	10.47%		
Common Stocks	558,100	4.91%	\$60,425	4.30%	\$67,133	3.51%	60,170	2.78%	\$45,586	3.50%
TOTAL EQUITIES	558,100	4.91%	60,425	4.30%	67,133	3.518	$-\frac{62,196}{6}$	3.01%	45,586	3.50€
•							·			
TOTAL LONG TERM	2,050,428	8.78%	60,425	4.30%	67,133	3.51%	62,197	3.01%	45,586	3.50%
SHORT TERM:								<del></del>		
S. Govts. (Dir. & Gtd.)	48,95 <del>9</del>	11.64%								
Corporate Bonds	14,869	12.01%								
Cash, Com. Paper, Non-Gtd.		12.513								
& U.S. T-B111s	473,926	7.99%	205	7.99%	521	7.99%	4,163	7.99%	14,414	7.99%
TOTAL PHONE MEAN		- C - C - C - C - C - C - C - C - C - C		=		<del></del>			<del></del>	7 005
TOTAL SHORT TERM	537,754	8.43%	205	7.99%	521	7.99%	4,163	7.99%	14,414	7.99%
TOTAL FUND	\$2,583,182	——— 8.70%	\$60,630	4.31%	\$67,654	3.54%	\$66,360	3.32%	\$60,000	4.58%
	72,303,102	<b>0.7</b> √3	<b>7</b> 0√,030	ニニ芸芸芸	307,534 ========	3.340 ======	<del>000,300</del> =======		<b>\$33,60</b> 5 ===== <b>=</b> =	#. July

## 7

## BOOK VALUE AND BOOK YIELD BY GOUNSELOK AND STOLEN STAFF

OCTOBER 31,1988

	DONALD	SMITH	SOUND :	SHORE	TRINIT	ΓY	VALUEQU	EST	TOTAL FUI	ND
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages	···								\$355,603 125,219 3,665	10.66% 9.56% 6.99%
TOTAL U.S. Govts.									484,487	10.35%
Non-Gtd. Agencies Corporate Bonds							\$185	15.50%	303,264 698,860	9.72% 10.33%
TOTAL DEBT							185	15.50%	1,486,611	10.21%
Preferred Stocks									5,903	13.24%
TOTAL FIXED							- <del></del>	15.50%	1,492,514	10.22%
EQUITY SECURITIES: Convertible Debs. Conv. Preferred Common Stocks	\$35,597	3.32%	\$55,240	3.07%	\$66,880	4.10%	62,013	4.42%	567 1,459 1,011,144	8.14% 10.47% 4.35%
TOTAL EQUITIES	35,597	3.32%	55,240	3.07%	66,880	<del>4.10%</del>	62,013	4.428	1,013,170	4.36%
TOTAL LONG TERM	35,597	3.32%	55,240	3.07%	66,880	4.10%	62,198	4.458	2,505,684	7.858
SHORT TERM: U.S. Govts. (Dir. & Gtd.) Corporate Bonds Cash, Com. Paper, Non-Gtd									48,959 14,869	11.64% 12.01%
& U.S. T-Bills	31,574	7.99%	13,595	7.99%	1,935	7.99%	3,514	7.99%	543,848	7.99%
TOTAL SHORT TERM	31,574	7.99%	13,595	7.99%	1,935	7.99%	3,514	7.99%	607,676	8.38%
TOTAL FUND	\$67,171	5.51%	\$68,835	4.04%	\$68,815	4.21%	\$65,712	4.64%	\$3,113,360	7.96%

## SUMMARY OF TRANSACTIONS (October, 1988)

		COST (BOOK VALUE)_		YIELD AT COST
<u>URCHASES</u> :				<del></del>
Non-Guaranteed		\$14,651,107.80		10.03%
Corporate Bonds		1,980,000.00		10.04%
OTAL FIXED INCOME SECUR	ITIES	16,631,107.80		10.03%
lommon Stocks		43,345,682.95		2.97%
OTAL PURCHASES		59,976,790.75		4.93%
hort Term Securities (Net)		14,934,348.71		==== <b>==</b>
OTAL ACQUISITIONS		\$74,911,139.46		
	TOTAL		CAIN OR	YIELD AT SALE
	PROCEEDS	BOOK VALUE	(L085)	PR I CE
<u>ALES</u> :				
Conv. Preferred Stock	\$6.08	\$4.85	\$1.23	15.30%
Jommon Stocks	51,248,637.04	37,272,851.62	13,975,785.42	2.93%
'OTAL SALES	\$51,248,643.12	\$37,272,856.47	\$13,975,786.65	2.93%
ATURITIES AND PREPAYME	NTS:	——————————————————————————————————————		
.S. Govt. Obligations				
Guaranteed GNMA Pools	\$580,942.73	\$563,552.49	\$17,390.24	
Various Bonds FHA Mortgages	51,221.43 22,260.46	51,221.43 22,260.46	0.00 0.00	
<del>-</del> -	22,200.40	22,200.40		
COTAL - U.S. Govt. Obligations	654,424.62	637,034.38	17,390.24	
I.S. Govt. Agencies Non-Guaranteed	1,650,161.77	1,638,921.53	11,240.24	
Corporate Bonds	13,651,200.00	13,651,200.00	0.00	
TOTAL MATURITIES AND PREPAYMENTS	\$15,955,786.39	\$15,927,155.91	\$28,630.48	
COTAL DISPOSITIONS	\$67,204,429.51	\$53,200,012.38	\$14,004,417.13	
	<b>25</b> -25:4 <b>322</b> 5-25:42	~ = # <b>3 </b>	<b># = = = = = = = = = = = = = = = = = = =</b>	
	PERMANENT UNIVER	RSITY FUND BOOK VA	LUE	
September 30, 1988 Bala Additions	nce		\$3,094,412,059.74	
From West Texas Lan Cash Statement fo	r Detail)	\$4,943,137.42		
Realized Net Gain o on Security Trans		14,004,417.13	18,947,554.55	
October 31, 1988 Balanc	<b>&amp;</b>		\$3,113,359,614.29	

## PERMANENT UNIVERSITY FUND - SYSTEM STAFF (October, 1988)

### INVESTMENTS ACQUIRED

PAR VALUE OR			TOTAL NET COST	<b>YIELD</b>
NO. OF SHARES	<u> DESCRIPTION</u>	PRICE	_(BOOK VALUE)	AT COST
	U. S. GOVERNMENT AGENCIES (Non-Guaranteed):			
\$14,700,000.00	FHLMC 10% CMO 18-D, 11/15/19	99.67	\$14,651,107.80	10.03%
	CORPORATE BONDS:			
\$2,000,000.00	Centel Capital 9-7/8% Note, Due 10/01/98	99.00	1,980,000.00	10.04%
\$16,700,000.00	TOTAL - Fixed Securities			
	COMMON_STOCKS:			
17,100	Amoco	73.38	1,254,730.50	4.77%
113,400	Avnet	19.91	2,258,210.00	2.51%
85,300	Baxter International	17.57	1,499,071.00	2.84%
46,700	Champion International	31.99	1,493,709.00	3.13%
34,700	Chevron	43.13	1,496,746.70	6.03%
6,200	Du Pont (E.I.) De Nemours	79.89	495,333.50	4.75%
12,900	Eaton	52.13	672,432.00	3.84%
50,700	First Boston	50.05	2,537,591.40	2.00%

### PERMANENT UNIVERSITY FUND - STREET STATE (CONTESTIBLES)

### INVESTMENTS ACQUIRED (Continued)

TOTAL NET COST

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				101112 0121 0021	- ~
	NO. OF SHARES	DESCRIPTION	PRICE	(BOOK VALUE)	AT_COST
		COMMON STOCKS (Continued):	-		
	4,500	General Motors	73.83	\$332,235.00	6.77%
	31,400	Georgia-Pacific	35.83	1,124,912.00	3.35%
	9,400	Harris	26.58	249,852.00	3.31%
ਨ੍ਹ	5,100	Hewlett-Packard	48.71	248,395.50	0,70%
<del></del>	5,600	International Paper	44.58	249,648.00	2,92%
7	31,700	Motorola	39.65	1,256,998,10	1.62%
	10,000	Occidental Petroleum	25.46	254,550.00	9.82%
	31,800	Texas Instruments	39.17	1,245,623.60	1.84%
	4,200	Union Camp	33.33	139,986.00	3.72%
	100,200	Unisys	29.97	3,002,544.43	3.34%
		TOTAL - Common Stocks		19,812,568.73	3.27%
		NET INCREASE IN SHORT TERM HOLDINGS		19,884,377.98	-, <del></del>
		TOTAL ACQUISITIONS		\$56,328,054.51	
				== <del>==</del>	

ASSETS HELD IN PUF SHORT TERM POOL AT 10/31/88: U.S. Non-Guaranteed:	BOOK VALUE
FNMA 7-3/4% Discount Note,	
11/02/88	\$14,712,604.17
U.S. Treasury Bills:	
6.27%, 2/16/89	44,732,544.10
6.40%, 3/16/89	9,367,111.11
TOTAL - Treasury Bills	54,099,655.21
Commercial Paper:	·- ·
Associates of North America	29,000,000.00
Barclays American	29,000,000.00
Baxter International	5,000,000.00
Chevron Oil	28,000,000.00
Chrysler Financial	22,000,000.00
Cigna	15,000,000.00
John Deere Credit	15,000,000.00
Exxon Credit	29,000,000.00
Ford Motor Credit	20,000,000.00
General Electric Capital	29,000,000.00
General Electric Finance	29,000,000.00
General Motors Acceptance	29,000,000.00
Heller Financial	29,000,000.00
Household Finance	10,000,000.00
ITT Financial	25,000,000.00
J. C. Penney	28,000,000.00
Sears Roebuck	28,000,000.00
Westinghouse Credit	29,000,000.00
TOTAL - Commercial Paper	428,000,000.00
TOTAL - Assets held in Short Term Pool	\$496,812,259.38

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## PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued) (October, 1988)

### INVESTMENTS DISPOSED OF

BOOK VALUE	DESCRIPTION		PRICE_	TOTAL NET PROCEEDS	GAIN OR (LOSS)	AT SALE PRICE
- — —	SALES					_
	COMMON STOCKS:					
\$241,383.32	American International Group	3,900 shs	<b>6</b> 5.67	\$256,104.45	\$14,721.13	0.61%
606,811.47	American Telephone & Telegraph	20,000 shs	26.92	538,382.00	(68,429.47)	4.44%
252,574.46	Anheuser-Busch	7,500 shs	33.17	248,766.68	(3,807.78)	2.17%
692,537.96	Bell Atlantic	14,000 shs	71.79	1,005,096.45	312,558.49	5.68%
225,921.60	Berkley (WR)	2.de 008,8	28.50	250,800.00	24,878.40	1.26%
1,586,802.31	Best Products	125,500 shs	25.25	3,169,291.54	1,582,489.23	0.00%
871,691.61	Boeing	19,300 shs	64.83	1,251,314.22	379,622.61	2,47%
1,038,622.75	Burlington Northern	15,200 shs	70.79	1,076,046.48	37,423.73	3.10%
640,062.15	CBS	3,800 shs	180.99	687,773.05	47,710.90	1.66%
464,811.89	Coca-Cola	34,300 shs	43.45	1,490,479.10	1,025,667.21	2.76%
1,295,390.14	Golgate-Palmolive	31,900 shs	46.64	1,487,740.80	192,350.66	3.17%
424,835.56	Dow Jones	14,300 shs	35.04	501,126.75	76,291.19	1.94%
408,089.17	Echlin	27,500 shs	18.22	501,158.21	93,069.04	3.39%
647,379.59	E-Systems	22,000 shs	31.12	684,705.11	37,325.52	1.60%
939,146.06	Hospital of America	26,000 shs	48.21	1,253,551.54	314,405.48	1.49%
1,259,088.18	Kraft	53,200 shs	73.27	3,897,748.90	2,638,660.72	2.78%
1,502,286.60	Lilly (Eli)	17,700 shs	90.04	1,593,743.30	91,456.70	2.55%

YIELD

### (October, 1988)

### INVESTMENTS DISPOSED OF (Continued)

BOOK VALUE	DESCRIPTION SALES (Continued) COMMON STOCKS (Continued):		PRICE	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
\$3 <b>89,777</b> .61	McGraw-Hill	10,200 shs	72.64	\$740,934.26	\$351,156.65	2.53%
156,140.08	Pacific Telesis Group	8,200 shs	30.04	246,360.76	90,220.68	5.84%
691,567.88	Pepsico	80,900 shs	39.13	3,165,322.24	2,473,754.36	2.14%
241,012.87	Philip Morris	9,400 shs	98.32	924,204.65	683,191.78	4.57%
608,020.12	Raytheon	13,800 shs	72.91	1,006,212.41	398,192.29	2.74%
453,104.05	RJR Nabisco	11,100 shs	76.17	845,458.78	392,354.73	2.89%
760,516.50	Sears Roebuck	21,300 shs	41.75	889,278.79	128,762.29	4.78%
900,186.69	United Technologies	24,300 shs	41.07	997 <b>.952</b> .26	97,765.57	3.89%
809,329.76	US West	21,700 shs	57.81	1,254,534.60	445,204.84	6.08%
683,247.47	Warner-Lambert	9,600 shs	75.52	724,982.80	<b>41,735</b> .33	2.86%
\$18,790,337.85	TOTAL SALES			\$30,689,070.13	\$11,898,732.28	2.72%
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## PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued) (October, 1988)

### INVESTMENTS DISPOSED OF (Continued)

BOOK VALUE	DESCRIPTION	TOTAL NET PROCEEDS	GAIN OR(LOSS)
	MATURITIES AND PREPAYMENTS		
	U. S. GOVERNMENT DBLIGATIONS (Guaranteed):		
	Various Long Term		
\$563,552.49	GNMA Pass-Throughs and Project Loans, Various Pools (\$580,942.73 par)	\$580,942.73	\$17,390.24
3,000.00	Amer. President Lines 8-5/8%,	3,000.00	0.00
	9/30/00 (\$3m par)	· ·	
33,500.00	Robert E. Lee 10% Mer. Marine XI	33,500.00	0.00
	9/30/99 (\$33,500 par)		
11,721.43	MHC Owner Trustee Shipmor 8.20%,	11,721.43	0.00
	10/20/02 (\$11,721.43 par)		
3,000.00	Sun Ship Building 7.85% Mer. Marine XI	3,000.00	0,00
	10/31/89 (\$3m par)		
614,773.92	TOTAL - Various Long Term	632,164.16	17,390.24
	FHA Mortgages		
22,260.46	Principal Payments (\$22,260.46 par)	22,260.46	0.00
637,034.38	TOTAL - U. S. Govt. Obligations (Direct and Guaranteed)	654,424.62	17,390.24
	U. S. GOVERNMENT AGENCIES (Non-Guaranteed):		
1,638,921.53	Federal Home Loan Mtge. P.C.'s	1,650,161.77	11,240.24
•	Various Groups (\$1,650,161.77 par)	•	
	• • • • • • • • • • • • • • • • • • • •		<del></del>

## PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued) (October, 1988)

### INVESTMENTS DISPOSED OF (Continued)

	BOOK_VALUE_	DESCRIPTION	TOTAL NET PROCEEDS	GAIN OR(LOSS)
		MATURITIES AND PREPAYMENTS (Continued)	<del></del>	
		CORPORATE BONDS:		
	\$4,651,200.00	Philadelphia Electric 13-3/4% 1st & Ref Mtge. 10/15/92 (\$4,560m par)	\$4,651,200.00	0.00
	2,000,000.00	Tennessee Gas Pipeline 12-5/8% Notes, 10/15/88 (\$2mm par)	2,000,000.00	0.00
	7,000,000.00	Union Oil of California 10.20% Notes, 10/30/88 (\$7mm par)	7,000,000.00	0.00
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H S	13,651,200.00	TOTAL - Corporate Bonds	13,651,200.00	0.00
12	15,927,155.91	TOTAL - Maturities and Prepayments	15,955,786.39	28,630.48
	\$34,717,493.76	TOTAL DISPOSITIONS	\$46,644,856.52	\$11,927,362.76

## PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued) (October, 1988)

### TENDER SALES

DESCRIPTION		BOOK VALUE						
ISSUE	ISSUE	ISSUE	SALES	ISSUE	CASH		GAIN OR (LOSS)	
TENDERED	RECEIVED	TENDERED_	YIELD	RECEIVED_	RECEIVED_	TOTAL	OVER BOOK VALUE	
4								
Common Stock for Cash								
Gould (134,500 shs)		\$3,049,882,50	2.92%		\$3.127.125.00	\$3,127,125.00	\$77,242.50	
,,			=====			<del></del>		

## PERMANENT UNIVERSITY FUND - FRANKLIN (October, 1988)

### INVESTMENTS ACQUIRED

					TOTAL MET CORT	1
NO. OF SHARES	DESCRIPTION			PRICE_	(BOOK VALUE)	<u>at_cost</u>
	<u>COMMON_STOCKS</u> :					
700	American Brands			50.32	\$35,220.50	4.85%
6,600	Bankers Trust New York			38,86	256,483.20	4.79%
28,800	First Chicago			33.74	971,712.00	4.45%
4,000	Mobil			42.65	170,586.40	5.63%
600	Pfizer			54.40	32,641.20	3.68%
5,100	Phillips Petroleum			18.48	94,228.80	3.90%
13,700	Safeco			27,47	376,386.90	3.93%
	TOTAL ACQUISITIONS				\$1,937,259.00	4.47%
					<del></del>	<del></del>
	INVES	TMENTS DISPOSE	<u>ED</u> OF			
						YIELD
				TOTAL NET	GAIN OR	AT SALE
BOOK VALUE	DESCRIPTION		PRICE	PROCEEDS_	(LOSS)	PRICE
	SALES					
	COMMON STOCKS:					
\$399,342.63	Archer-Daniels-Midland	20, <b>0</b> 00 shs	19.81	\$396,186.75	(\$3,155.88)	
25,597.17	Prime Motor Inns	800 shs	33.68	26,947.09	1,349.92	0.24%
395,018.44	Wal-Mart Stores	14,200 shs	32.96	468,030.95	73,012.51	0.48%
819,958.24	TOTAL SALES			891,164.79	\$71,206.55	0.48%
942,773.07	NET DECREASE IN SHORT TERM HOLDING	S		942,773.07		<del></del>
\$1,762,731.31	TOTAL DISPOSITIONS			\$1,833,937.86		

TOTAL NET COST

YIELD

## PERMANENT UNIVERSITY FUND - DISCIPLINED (October, 1988)

### INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD AT COST
52,600	<u>COMMON_STOCKS</u> : Halliburton	25.33	\$1,332,604.00	3.94%
30,000	Lockheed	42.06	1,261,743.12	3.80%
	TOTAL ACQUISITIONS		\$2,594,347.12	3.88%
				<del></del>
	INVESTMENTS DISPOSED OF			
	NET DECREASE IN SHORT TERM HOLDINGS		\$2,347,027.95	
	MOT PROPERTOR THE DIRECT TRIAL HOUNTHAD		<b>♥</b> 2,547,021.77	

## PERMANENT UNIVERSITY FUND - FAYEZ SAROFIM (October, 1988)

#### INVESTMENTS ACQUIRED

NET INCREASE IN SHORT TERM HOLDINGS

\$118,120.80

INVESTMENTS DISPOSED OF

NO DISPOSITIONS THIS MONTH

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## PERMANENT UNIVERSITY FUND - GAMCO (October, 1988)

#### INVESTMENTS ACQUIRED

		TAACSTEERIES MOOD	TKED			
NO. OF SHARES	DESCRIPTION	- <u>-</u>		PRICE	TOTAL NET COST _(BOOK VALUE)	YIELD AT COST
7 500	COMMON STOCKS:			40.07	0000 050 00	3.50%
7,500	Federal Mogui			49.07	\$368,050.00	
5,000	Kellogg			62.15	310,770.00	2.45%
10,000	Kraft			87.76	877,560.00	2.32%
5,000	Kroger			56.83	284,150.00	1.97%
25,00 <b>0</b>	Macmillan			88.80	2,219,890.00	0.90%
15,000	Pillsbury			58.20	872,940.00	2.06%
33,900	United Cable TV			33.76	1,144,396.50	0.18%
	TOTAL ACQUISITIONS				\$6,077,756.50	1.42%
						====
		INVESTMENTS DISP	OSED OF			
						YIELD
				TOTAL NET	GAIN OR	AT SALE
BOOK VALUE	DESCRIPTION		PRICE	PROCEEDS	<u>(105</u> S)	PRICE
	SALES		_			
	CONVERTIBLE PREFERRED STOCKS:					
\$4.85	Viacom 3-7/8%	0.24 shs	25.3	<b>\$</b> 6.08	\$1.23	15.30%
	COMMON STOCKS:					
39.24	AMFAC	0.93 shs	47.00	43.71	4.47	\$00.0
172,280.31	CP National	6,000.00 shs	38.91	233,452.20	61,171.89	4.51%
96,510.99	GATX	3,000.00 shs	51.28	153,849.86	57,338.87	3.50%
109,712.18	SPS Technologies	3,000. <b>00 shs</b>	43.93	131,785.60	22,073.42	2. <b>27%</b>
378,542.72	TOTAL - Common Stock			519, 1.31.37	140,588.65	3.65%
378,547.57	TOTAL SALES			519,137.45	\$140,589.88	<u> </u>
4,998,196.52	NET DECREASE IN SHORT TERM HOLD	DINGS		4,998,196.52		
\$5,376,744.09	TOTAL DISPOSITIONS			\$5,517,333.97		
<b>-</b>						

## PERMANENT UNIVERSITY FUND - GAMCO (Continued) (October, 1988)

### STOCK CONVERSIONS

		BOOK	VALUE	BOOK_Y1	ELD
	SECURITIES CONVERTED	ISSUE CONVERTED	ISSUE RECEIVED	AIETD OTD	<u> </u>
۳	\$278,000.00 Par Value AMFAC 5-1/4% Convertible Debentures, 05/01/94	\$269,695.19		5.41%	
ب. د	INTO				
8	6,365.93 shares AMFAC Common Stock		\$269,695.19		\$00.0

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## PERMANENT UNIVERSITY FUND - SOUND SHORE MANAGEMENT (October, 1988)

### INVESTMENTS ACQUIRED

	<u> </u>	ZILDITED INCOME	<u>, , , , , , , , , , , , , , , , , , , </u>			
NO. OF SHARES	DESCRIPTION			PRICE_	TOTAL NET COST (BOOK VALUE)	YIELD AT COST
<u></u>	COMMON STOCKS:			11/100	_{DVVIII_IHDVD1	<u>,                                  </u>
21,500	Figgie International Class A			72.92	\$1,567,849.85	1.26%
90,200	Marion Laboratories			19.26	1,737,057.98	1.45%
19,500	Martin Marietta			43.40	846,239.55	2.53%
9,000	NWA			49.47	445,271.40	1.82%
12,900	Southern New England Telecommunica	tions		54.22	699,490.42	5.53%
13,000	Texas Instruments			41.80	543,365.00	1.72%
	TOTAL PURCHASES				5,839,274.20	2.10%
						<del>=</del>
	NET INCREASE IN SHORT TERM HOLDING	S			5,092,494.68	
	TOTAL ACQUISITIONS				\$10,931,768.88	
					<del></del>	
	<u>INVESTME</u>	NTS DISPOSED O	<u>F</u>			
						YIELD
BOOK_VALUE	APGGP T-0-7011			TOTAL NET	GAIN OR	AT SALE
DOOK_VALUE	DESCRIPTION		PRICE	PROCEEDS	(LOSS)	PRICE
	SALES COMMON STOCKS:					
\$1,306,468.75	Berkley (WR)	48,500 shs	27.45	\$1,331,151.45	\$24,682.70	1.31%
628,412.75	Citicorp	31,000 shs	25.96	804,668.11	176,255.36	5.69%
531,971.92	Merrill Lynch	22,800 shs	26.38	601,386.56	69,414.64	3.78%
2,569,519.60	Minnesota Mining & Manufacturing	43,500 shs	62.20	2,705,859.88	136,340.28	3.40%
954,517.10	Morgan (J.P.)	25,500 shs	36.63	934,125.61	(20,391.49)	4.09%
1,298,430.83	Philip Morris	15,500 shs	94.60	1,466,236.28	167,805.45	4.75%
1,117,544.19	United Telecommunications	36,500 shs	41.58	1,517,698.71	400,154.52	4.61%
1,857,294.72	USAIR Group	53,500 shs	37.01	1,980,172.16	122,877.44	0.32%
\$10,264,159.86	TOTAL DISPOSITIONS			\$11,341,298.76	\$1,077,138.90	3.19%

## PERMANENT UNIVERSITY FUND - DONALD SMITH (October, 1988)

#### INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION CERTIFICATION	PRICE	(BOOK VALUE)	AT COST
5,800	COMMON STOCKS: Chase Manhattan	\$29.31	\$169,998.00	7.37%
	NET INCREASE IN SHORT TERM HOLDINGS		104,847.50	
	TOTAL ACQUISITIONS		\$274,845.50	

### INVESTMENTS DISPOSED OF

NO DISPOSITIONS THIS MONTH

## PERMANENT UNIVERSITY FUND - TRINITY (October, 1988)

### INVESTMENTS ACQUIRED

NO. OF SHARES	DESCRIPTION			PRICE_	(BOOK VALUE)	AT COST
	COMMON STOCKS:					
47,600	Amdahl			18.75	\$892,262.00	0.53%
11,300	Atlantic Richfield			77.49	875,625.70	5.16%
26,700	First Chicago			33.42	892,445.20	4.49%
12,500	Motorola			41.88	523,475.00	1.53%
13,300	Nynex			65.13	866,189.10	6.20%
25,900	Stone Container			34.21	886,134.40	1.05%
	TOTAL ACQUISITIONS				\$4,936,131.40	3.26%
	INVES	TMENTS DISPOS	ED OF			•
					A . T O.D.	YIELD
POOP WATTE	BECONT DUTON		PP 7 45	TOTAL NET	GAIN OR	AT SALE
BOOK VALUE	DESCRIPTION SALES		PRICE_	PROCEEDS	(LOSS)	PRICE_
	COMMON_STOCKS:					
\$794,944.40	Consolidated Freightways	28,400 shs	33.77	\$959,015.38	<b>\$164,070</b> .98	2.90%
783,754.50	Philadelphia Electric	40,100 shs	19.46	780,319.93	(3,434.57)	11.28%
262,042.29	RJR Nabisco	5,300 shs	76.59	405,924.06	143,881.77	2.87%
1,199,829.00	Super Valu Stores	42,600 shs	24.45	1,041,717.42	(158,111.58)	2.04%
3,040,570.19	TOTAL SALES			3,186,976.79	\$146,406.60	4.67%
1,567,684.13	NET DECREASE IN SHORT TERM HOLDINGS			1,567,684.13		
\$4,608,254.32	TOTAL DISPOSITIONS			\$4,754,660.92		

TOTAL NET COST

YIELD

## PERMANENT UNIVERSITY FUND - VALUEQUEST (October, 1988)

#### INVESTMENTS ACQUIRED

					TOTAL HOL COOL	111111
NO. OF SHARES	DESCRIPTION			PR1CE	_(BOOK VALUE)	AT_COST
	COMMON STOCKS:					
12,100	Baxter International			17.43	\$210,884.50	2.87%
5,800	Caterpillar			57.20	331,731.00	1.31%
900	General Motors			74.70	67,225.50	6.69%
4,800	Motorola			40.65	195,111.00	1.58%
36,600	Williams			32.06	1,173,396.00	4.37%
	TOTAL ACQUISITIONS				\$1,978,348.00	3.50%
	•					
	INVES	TMENTS DISPOSE	D_OF			
						YIELD
				TOTAL NET	GAIN OR	AT SALE
BOOK VALUE	DESCRIPTION		PRICE_	PROCEEDS	(LOSS)	PRICE
	SALES					- 11200
	COMMON STOCKS:					
\$76,810.6]	Cooper Tire & Rubber	8,500 shs	25.44	\$216,232.77	\$139,422.16	1.18%
852,589.65	RJR Nabisco	17,200 shs	74.28	1,277,637.43	425,047.78	2.96%
929,400.26	TOTAL SALES			1,493,870.20	\$564,469.94	2.70%
409,810.58	NET DECREASE IN SHORT TERM HOLDING	9		409,810.58	:== <b></b> =	<del>*************************************</del>
,	THE PROPERTY OF STREET AND ALTO			70,010.30		
\$1,339,210.84	TOTAL DISPOSITIONS			\$1,903,680.78		
<del></del>				<del>===</del>		

TOTAL NET COST

YIELD

### CASH STATEMENT FERMANENT FUND October 31, 1988

Cash on Hand 9/30/88 (Interest	Bearing)	\$50,397.059.04
RECEIPTS:		
From West Texas Lands:		
Oil Royalties	\$3,492,425.48	
Gas Royalties	1,280,789.34	
Water Royalties	59,578.95	
Brine Royalties Mineral Lease Rentals	3,289.19 70,047.01	
Other Lease Rentals	2,120.00	
Sale of Sand, Gravel, Etc.	34,887.45	
Total From West Texas Lands	4,943,137.42	
From Disposition of Securities:		
U. S. Government Obligations	500 0/0 30	
GNMA Pass-Throughs	580,942.73	
FHA Mortgages Various Guaranteed Bonds	22,260,46 51,221,43	
U. S. Government Agencies	31,221.43	
Non-Guaranteed	1,650,161.77	
Corporate Bonds	13,651,200.00	
Preferred Stock	6.08	
Common Stocks	51,248,637.04	
Amortization of Fremium	4,371.22	
Stock Conversion Out	269,695.19	
TOTAL RECEIPTS		72,421,633.34
DISBURSEMENTS:		
Securities Acquired:		
U. S. Government Agencies		
Non-Guaranteed	14,651,107.80	
Corporate Bonds	1,980,000.00	
Convertible Pref. Stock		
Common Stocks	43,345,682.95	
Stock Conversion In	269,695.19	
Amortization of Discount	601,863.41	
Short Term Securities (Net)	14,934,348.71	
TOTAL DISBURSEMENTS		(75,782,698.06)

Cash on Hand 10/31/88 (Interest Bearing) \$47,035,994.32

## INCOME RECEIVED AVAILABLE FUND October 31, 1988

### Interest Received:

U. S. Government Obligations Treasury Securities GNMA Pass-Throughs Various Guaranteed Bonds FHA Mortgages	\$2,341,084.29 867,174.21 278,965.97 20,170.94
U. S. Government Agencies	
Non-Guaranteed	2,129,880.58
Corporate Bonds	6,303,095.51
Short Term Securities	2,666,540.73
Funds in State Treasury (PUF)	385,873.73
Dividends Received:	
Convertible Preferred Stocks	2,975.00
Common Stocks	2,953,155.30
TOTAL RECEIPTS	\$17,948,916.26

#### LAND AND INVESTMENT REPORT

For Month Ended November 30, 1988

#### I. PERMANENT UNIVERSITY FUND

### PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in November, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

	BOOK VALUE 11/30/87	BOOK YIELD 11/30/87		00K YIELD 11/30/88
DEBT SECURITIES:				
U.S. Government Obligations				
Treasury Bonds	\$238,583,845.	56 11.77%	\$374,637,611.20	10.58%
Various Guarantsed Bonds	197,122,237,		124,685,709.34	
FHA Mortgages	4,050,239.		3,625,395.42	
	· ·			
TOTAL - U.S. Government				
Obligations	439,756,323.	02 11.01%	<b>5</b> 02,948,715.96	10.30%
U.S. Government Agencies	_	_		
(Non-Guaranteed)	261,853,547.	10 9.68%	305,107,743.16	9.71%
Corporate Bonds	653,571,850.	47 10.69%	698,985,674.08	10.30%
		_	<b>_</b>	
TOTAL - Debt Securities	1,355,181,720.	59 10.60%	1,507,042,133.20	10.18%
	, , , = ,		, , , , , , , , , , , , , , , , , , , ,	_
Preferred Stocks	5,902,580,	56 13.32 <b>%</b>	5,902,58 <b>0.5</b> 6	13.26%
TOTAL - Fixed Income	<del></del>	<del></del>	· <del></del>	- –
Securities	1,361,084,301.	15 10.61%	1,512,944,713.76	10.19%
	21221,401,12421	10.010	41036727777	10.170
EQUITY SECURITIES:				_
Conv. Debentures	626,459.	50 7.90%	566,679.00	8.14%
Conv. Preferred Stocks	1,777,364.	20 11.38%	1,459,417.98	ያ <b>1</b> 0.47%
Common Stocks	929,114, <b>11</b> 4.	18 4.50%	1,036,615,321.02	4.29€
mamus			<del></del>	<del>.</del> —
TOTAL - Equity Securities	931,517,937.	88 4.52%	1,038,641,418.00	4.30%
TOTAL - Long Term	_ <del></del>		<del>-</del>	<del></del>
Investments	2,292,602,239.	.03 8.13%	2,551,586,131.76	7.79%
Title d discords	2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.1.76	2,001,000,101.70	7.736
CASH & EQUIVALENT:				<del>-</del>
U.S. Govt. (Direct & Gtd.)	139,729,703.	57 7.72%	48,958,69 <b>5.8</b> 2	11.64%
U.S. Govts. (Non-Gtd.)	14,633,141.	67 6.88%	28,252,815.29	
Corporate Bonds	18,836,963.		14,868,639.06	
U. S. Treasury Bills	0.	00 0.00%		
Commercial Paper	463,000,000.	00 7.35%		
Cash (Interest Bearing)	44,504,406.		26,954,597.05	
	<del></del>	<u> </u>		
TOTAL - Cash & Equivalents	680,704,215.	7.42%	586,744,541.32	8.53%
TOTAL - SECURITIES,		<del>-</del>		
CASH & EQUIVALENTS	\$2,973,306,454.	<b>35</b> 7.97%	\$3,138,330,673.08	7.93%
•	== A (=:			
Indicated Annual Income				
for Ensuing 12 Months	\$237,444,006.	83	\$245,857,023.18	

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## PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (OOO'S OMITTED)

#### NOVEMBER 30,1988

	SYSTEM STAFF		DISCIPI	DISCIPLINED FRANKLIN		GAMCO		FAYEZ S	FAYEZ SAROFIM		
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd.	\$374,637 124,686	10.58% 9.55%			<del></del>				· · · · ·		
FHA Mortgages	3,625	6.99%									
TOTAL U.S. Govts.	502,948	10.30%									
Non-Gtd. Agencies Corporate Bonds	305,108 698,847	9.71% 10.30%					\$41	7.33%			
TOTAL DEBT	1,506,903	10.18%					41	7.33%			
Preferred Stocks	5,903	13.32%									
TOTAL FIXED	1,512,806	10.19%					41	7.33%			
QUITY SECURITIES: Convertible Debs. Conv. Preferred			*** -**				567 1,459	8.14% 10.47%	0/0 210	3.49%	
Common Stocks	576,373	4.89%	\$60,760 ———	4.33%	\$67,376	3.59%	65,012	2.56%	\$48,319		
TOTAL EQUITIES	576,373	4.898	60,760	4.338	67,376	3.59%	67,038	2.78%	48,319	3.49%	
TOTAL LONG TERM	2,089,179	B.73%	60,760	4.33%	67,376	3.59%	67,079	2.78%	48,319	3.49%	
HORT TERM: .S. Govts. (Dir. & Gtd.) orporate Bonds ash, Com. Paper, Non-Gtd	14,868	11.64% 12.01%		- <b>-</b>	<del></del> -						
& U.S. T-Bills	453,194	8.14%	415	8.14%	311	8,14%	178	8.14%	11,681	8.14%	
TOTAL SHORT TERM	517,021	8.58%	415	8.14%		8.14% ———	178	8.14%	11,681	8.14%	
TOTAL FUND	\$2,606,200	8.70% =======	\$61,175	4.35% =====	\$67,687	3.61%	\$67,257	2.80%	\$60,000	4.39%	ļ

## PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

NOVEMBER 30,1988

	DONALD	SMITH	TH SOUND SHORE TRINITY V		TRINITY VALUEQUEST		ST	TOTAL FUND		
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages									\$374,637 124,686 3,625	10.58% 9.55% 6.99%
TOTAL U.S. Govts.									502,948	10.30%
Non-Gtd, Agencies Corporate Bonds							\$98	7.28%	305,108 698,986	9.71% 10.30%
TOTAL DEBT							98	7.28%	1,507,042	10.18%
Preferred Stocks									5,903	13.32%
TOTAL FIXED							98	7.28%	$-\frac{1,512,945}{}$	10.19%
EQUITY SECURITIES: Convertible Debs. Conv. Preferred Common Stocks	\$34,380	3.30%	\$51,372	2.99%	\$68,071	3.88%	64,952	3.89%	567 1,459 1,036,615	8.14% 10.47% 4.28%
TOTAL EQUITIES	<del>34,380</del>	3.30%	51,372	2.99%	68,071	3.88%	64,952	3.89%	1,038,641	4.298
TOTAL LONG TERM	34,380	3.30%	51,372	2.998	68,071	3.88%	65,050	3.89%	2,551,586	7.79%
HORT_TERM: U.S. Govts. (Dir. & Gtd.) Corporate Bonds ash, Com. Paper, Non-Gtd		<del></del>				<u></u>	<del></del>		48,959 14,868	11.64% 12.01%
& U.S. T-Bills	34,354	8.14%	18,886	8,14%	1,161	8.14%	2,737	8.14%	522,917	8.14%
TOTAL SHORT TERM	34,354	8,148	18,886	8.14%	1,161	8.148	2,737	8.14%	586,744	8.53%
TOTAL FUND	\$68,734	5.71%	\$70,258	4.38%	\$69,232	3.95% ≃====	\$67,787	4.06%	\$3,138,330	7.93% =====

## SUMMARY OF TRANSACTIONS (November, 1988)

		COST (BOOK VALUE)		YIELD AT COST
PURCHASES:		(BOOK VALUE)	!	0001
U.S. Govt. Obligations Direct		\$13,668,906.25		8.97%
U.S. Govt. Agencies Non-Guaranteed		2,996,250.00		8.82%
Corporate Bonds		4,493,940.00		9.77%
TOTAL FIXED INCOME SECU	RITIES	21,159,096.25		9.12%
Common Stocks		63,862,328.54		2.74%
TOTAL PURCHASES		85,021,424.79		4.33%
Short Term Securities (Net)		4,084,725.01		<b>5</b>
TOTAL ACQUISITIONS		\$89,106,149.80		
	TOTAL PROCEEDS	BOOK VALUE	GAIN OR (LOSS)	YIELD AT SALE PRICE
SALES:				
Common Stocks	\$55,679,000.44	\$38,438,893.60	\$17,240,106.84	2.93%
MATURITIES AND PREPAYME	NTS:			
U.S. Covt. Obligations				
Guaranteed GNMA Pools FHA Mortgages	\$549,400.80 39,281.98	\$534,451.84 39,281.98	\$14,948.96 0.00	
TOTAL - U.S. Govt. Obligations	588,682.78	573,733.82	14,948.96	
U.S. Govt. Agencies Non-Guaranteed	1,167,822.64	1,160,414.85	7,407.79	
Corporate Bonds	4,761,766.00	4,710,498.62	51,267.38	
TOTAL MATURITIES AND PREPAYMENTS	\$6,518,271.42	\$6,444,647.29	\$73,624.13	
TOTAL DISPOSITIONS	\$62,197,271.86	\$44,883,540.89	\$17,313,730.97	
	<u>PERMANENT UNIVER</u>	RSITY FUND BOOK V	ALUE	
October 31, 1988 Balance Additions			\$3,113,359,614.29	
From West Texas Lar Cash Statement fo Realized Net Gain o	or Detail)	\$7,657,327.82		
on Security Trans		17,313,730.97	•	
November 30, 1988 Balær	ice		\$3,138,330,673.08	

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### PERMANENT UNIVERSITY FUND - SYSTEM STAFF (November, 1988)

PAR VALUE	<u>DESCRIPTION</u>	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD AT_COST
	U. S. GOVERNMENT OBLIGATIONS (Direct):			
\$2,000,000.00	U. S. Treasury Notes: 9%, 11/15/93	1.00 . 00	\$2,000,000.00	9.00%
7,000,000.00	8-7/8%, 11/15/98	98.80	6,915,781.25	9.06%
5,000,000.00	8-1/4%, 5/15/05	95.06	4,753,125.00	8.82%
\$14,000,000.00	TOTAL - U. S. Govt. Obligations (Direct)		13,668,906.25	8.97%
\$3,000,000.00	U. S. GOVERNMENT AGENCIES (Non-Guaranteed): FNMA 8.80% Note, 11/10/95	99.84	2,995,250.00	8.82%
	CORPORATE BONDS:			
\$1,000,000.00	Dayton Power & Light 6-3/4% 1st Mtge., 6/15/98	83.19	831,870,00	9.45%
2,000,000.00	Pacific Gas & Electric 7-1/2% 1st Ref Ser XX, 12/1/03	83.29	1,665,820.00	9.62%
2,000,000.00	Tenneco 10% Debenture, 3/15/98	99.81	1,996,250.00	10.02%
\$5,000,000.00			4,493,940.00	9.77%
<b>1</b> :				

### PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued) (November, 1988)

#### INVESTMENTS ACQUIRED (Continued)

			TOTAL NET COST	YIELD
NO. OF SHARES	DESCRIPTION	PRICE	(BOOK VALUE)	AT COST
	COMMON STOCKS:			
34,900	Amoco	71.84	\$2,507,309.80	4.87%
48,900	Anheuser-Busch	30.67	1,499,949.50	2.35%
40,500	Avnet	19.61	794,202.50	2.55%
104,300	Baxter International	16.83	1,755,161.00	2.97%
48,500	Champion International	30.94	1,500,681.80	3.23%
5,700	Chevron	44.08	251,256.00	5.90%
14,500	Eaton	51.65	748,996.00	3.87%
50,300	Farmers Group	72.14	3,628,715.90	2.00%
38,600	First Boston	49.17	1,898,145.20	2.03%
24,900	Georgia-Pacific	34.94	869,964.30	4.00%
15,400	Harris	26.41	406,649.10	3.33%
42,100	Hewlett-Packard	47.57	2,002,637.10	0.71%
5,700	International Paper	43.96	250,543.50	2.96%
32,400	Motorola	38.46	1,245,948.70	1.97%
49,900	Rockwell International	19.73	984,430.50	3.65%
17,000	Rohm & Haas	33.13	563,235.00	3.38%
52,700	Smithkline Beckman	42.77	2,254,178.50	4.30%
60,800	Texas Instruments	37.09	2,255,138.00	1.94%
85,200	Union Camp	32.77	2,792,030.60	3.78%
111,700	Unisys	26.91	3,006,298.50	3.72%
17,200	Upjohn	28.89	496,951.00	3.04%
	TOTAL - Common Stocks		31,712,422.50	3.01%
	NET INCREASE IN SHORT TERM HOLDINGS		1,785,840.27	<del></del>
	TOTAL ACQUISITIONS		\$54,656,359.02	

ASSETS HELD IN PUF SHORT TERM POOL AT 11/39/88: U.S. Non-Guaranteed:	BOOK VALUE
FHLMG 8.48% Discount Note, 4/14/89	\$4,838,644.45
FNMA 8.30% Discount Note, 6/1/89	9,550,416.67
FNMA 8.365% Discount Note, 10/20/89	13,863,754.17
TOTAL - U. S. Non-Guaranteed	28,252,815.29
U.S. Treasury Bills:	
U. S. Treasury Bills	
6.27%, 2/16/89	44,732,544.10
6.40%, 3/16/89	9,367,111.11
8.01%, 5/11/89	9,610,138.89
TOTAL - U. S. Treasury Bills	63,709,794.10
U.S. Treasury Bills:	<del></del>
8.25%, 10/31/90	4,934,375.00
Commercial Paper:	
Associates of North America	29,000,000.00
Barclays American	29,000,000.00
Chevron Oil	28,000,000.00
Chrysler Financial	22,000,000.00
Cigna	15,000,000.00
John Deere Gredit	15,000,000.00
Exxon	15,000,000.00
Ford Motor Credit	29,000,000.00
General Electric Capital	29,000,000.00
General Electric Finance	29,000,000.00
General Motors Acceptance	29,000,000.00
Heller Financial	29,000,000.00
Household Finance	14,000,000.00
ITT Fiancial	25,000,000.00
Sears Roebuck	28,000,000.00
Shell Oil	10,000,000.00
Westinghouse	15,000,000.00
Westinghouse Gredit	14,000,000.00
TOTAL - Commercial Paper	404,000,000.00
TOTAL - Assets held in Short Term Pool	\$500,896,984.39
	== <b>==========</b>

YIELD

(November, 1988)

### INVESTMENTS DISPOSED OF

BOOK_VALUE	DESCRIPTION		หรากษ	TOTAL NET	GAIN OR _ (LOSS)	AT SALE PRICE
	SALES		PRICE		(1000)	<u> </u>
	COMMON_STOCKS:					
\$335,375 <b>.5</b> 8	Bell Atlantic	6,800 sas	72.98	\$496,264.43	\$ <b>15</b> 9, <b>8</b> 88. <b>8</b> 5	5.58%
218,219.73	Berkley (WR)	8,500 shs	29.13	247,562,50	29,342.77	1.248
5,545.00	Best Products Rights	554,500 shs	0.01	5,545.00	û . <b>03</b>	₽00.0
473,208.99	Carolina Power & Light	13,700 shs	36.29	497,224.88	24,015.89	7.59%
233,083.51	Coca-Cola	17,200 shs	43.54	748,923.98	515,840.47	2.75%
1,639,022.91	Consulidated Edison of New York	38,100 shs	45.90	1,748,681.23	109,658.32	5.95%
426,777.45	General Motors	5,900 shs	83.79	494,374.00	67,596.55	5.96%
415,703.07	Grace (W.R.)	16,900 shs	29.54	499,293 81	83,590.74	4.73%
229,162.36	Lilly (Elf)	2,700 shs	89.79	242,438.41	13,276.05	2.56%
142,063.77	McDenald's	5,100 shs	48.42	246,933.75	104,869.98	1.16%
1,901,153.19	Northeast Utilities	47,500 shs	21.07	1,001,053.99	(99.20)	8.32%
308,471.86	Pacific Telesis Group	16,200 shs	30.98	501,912.27	193,440.36	5.66%
408,335.96	Pacificorp	13,600 shs	36.67	498,695.34	90,359.38	7.18%
154,726.56	Pensico	18,100 shs	41.54	751.826.89	597,100.33	2.02%
222,268 32	United Technologies	6,000 shs	42.29	253,761.52	31,493.20	3.78%
220,631.99	Warner-Lambert	3,100 shs	78.92	244,643.83	24,011.84	2.73%
\$6,434,750 25	TOTAL - Common Stocks			\$8,479,135.78	\$2,044,385.53	5.34%
<del></del>						

## PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued) (November, 1988)

### INVESTMENTS DISPOSED OF (Continued)

BOOK VALUE	DESCRIPTION MATURITIES AND PREPAYMENTS	TOTAL NET PROCEEDS	GAIN OR (LOSS)
\$534,451.84	U. S. GOVERNMENT OBLIGATIONS (Guaranteed): Various Long Term GNMA Pass-Throughs and Project Loans, Various Pools (\$549,400.80 par)	\$549,400.80	\$14,948.96
<u>-</u>			
39,231.98	<u>FHA Mortgages</u> Princîpal Payments (\$39,281.98 par)	39,281,98	0.00
573,733.82	TOTAL - U. S. Govt. Obligations (Direct and Guaranteed)	588,682.78	14,948.96
1,160,414.85	U. S. GOVERNMENT AGENCIES (Non-Guaranteed): Federal Home Loan Mtge. P.C. 's Various Groups (\$1,167,822.64 par)	1,167,822.64	7,407.79
	CORPORATE BONDS:		
3,948,732.62	International Telegraph & Telephone 14-3/4% Notes, 11/15/91 (\$4mm par)	4,000,000.00	51,267.38
761,765.00	Phillips Petroleum 9-7/8% FLN, 3/15/95 (\$761,766.00 par)	761,766.00	0.00
4,710,498.62	TOTAL - Corporate Bonds	4,761,766.00	51,267.38
\$6,444,647.29	TOTAL - Maturities and Prepayments	\$6,518,271.42	\$73,624.13
\$12,879,397.54	TOTAL DISPOSITIONS	\$14,997,407.20	\$2,118,009.66

DESCRIPTION	В	OOK VALUE	<u></u>				
ISSUE TENDERED	ISSUE RECEIVED	ISSUE TENDERED	SALES YIELD	ISSUE RECEIVED	CASH RECEIVED	<u>TOTAL</u>	GAIN OR (LOSS) OVER BOOK VALUE
Common Stock for Cash							
Best Products (554,500 shs)		\$7,005,466.03	0.00%			\$15,248,750.00	\$8,243,283.97

### PERMANENT UNIVERSITY FUND - FRANKLIN (November, 1988)

					TOTAL NET COST	YIELD
NO. OF SHARES	DESCRIPTION			PRICE	(BOOK VALUE)	AT COST
	COMMON STOCKS:					
9,300	Conagra			30.25	\$281,319.50	2.55%
24,100	Phillips Petroleum			20.02	482,530.00	3.60%
2,600	Safeco			25.01	65,018.10	4.32%
	TOTAL ACQUISITIONS				\$828,867.60	3.30%
	<u>Invest</u>	MENTS DISPOSE	D OF			
						YIELD
BOOK WATER				TOTAL NET	GAIN OR	AT SALE
BOOK VALUE			PRICE	PROCEEDS	(LOSS)	PRICE
	SALES					
25 221 22	COMMON_STOCKS:					
\$5,824.99	Pacific Telesis Group	200 shs	29.93	\$5,986.80	\$161.81	5.87%
109,130.25	Texas Utilities	3,500 shs	28.35	99,234.47	(9,895.78)	10.13%
470,127.60	Wal-Mart Stores	16,900 shs	30.36	513,072.44	42,944.84	0.53%
585,082.84	TOTAL SALES			618,293.71	\$33,210.87	2.12%
181,264.94	NET DECREASE IN SHORT TERM HOLDINGS	l		181,264.94		
\$766,347.78	TOTAL DISPOSITIONS			\$799,558.65		
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### PERMANENT UNIVERSITY FUND - DISCIPLINED (November, 1988)

NO. OF SHARES	DESCRIPTION			PRICE	TOTAL NET COST (BOOK VALUE)	YIELD AT COST
	COMMON STOCKS:				(BOOK THEOD)	111 0001
39,800	Consolidated Rail			33.72	\$1,342,061.84	2.97%
42,000	First Chicago			32.31	1,357,066.40	4.64%
43,400	Norfolk Southern			30.56	1,326,224.40	4.32%
59,100	Southern			21.94	1,296,867.00	9.75%
•	200.021	21.37	1,270,007.00	2.738		
	TOTAL PURCHASES				5, 322, 219.64	5.38%
						=====
	NET INCREASE IN SHORT TERM HOLDINGS				206,834.96	
	TOTAL ACQUISTIONS				\$5,529,054.60	
	•					
		INVESTMENTS DISP	OSED OF			
						YIELD
				TOTAL NET	GAIN OR	AT SALE
BOOK VALUE	DESCRIPTION		PRICE	PROCEEDS	(LOSS)	PRICE
	SALES			<del></del> <del>_</del>		
	COMMON STOCKS:					
\$1,270,398.00	Cummins Engine	24,900 shs	49.44	\$1,231,131.02	(\$39,266.98)	4.45%
1,210,326.00	Hercules	26,300 shs	44.86	1,179,817.39	(30,508.61)	4.99%
1,254,704.00	Sears Roebuck	35,200 shs	45.24	1,592,465.26	337,761.26	4.42%
1,251,276.00	West Point Pepperell	33,800 shs	45.24	1,529,084.64	277,808.64	2.65%
\$4,986,704.00	TOTAL DISPOSITIONS			\$5,532,498.31	\$545,794.31	4.06%
<b></b>				*========	=======================================	=====

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### PERMANENT UNIVERSITY FUND - FAYEZ SAROFIX (November, 1988)

	INVESTMENTS ROQUIRED		TOTAL NET COST	YIELD
NO. OF SHARES	DESCRIPTION _	PRICE	(BOOK VALUE)	AT COST
	COMMON STOCKS:			
40,000	Inco	28.82	\$1,152,800.00	2.78%
15,000	Minnesota Hining & Manufacturing	60.55	908,220.00	3.50%
20,000	Warner Communications	33.57	671,400.00	1.67%
	TOTAL ACQUISITIONS		\$2,732,420.00	2.75%
	INVESTMENTS DISPOSED OF			
	NET DECREASE IN SHORT TERM HOLDINGS		\$2,080,110.37	

### PERMANENT UNIVERSITY FUND GAMCO (November, 1988)

		·		TOTAL NET COST	YIELD
	NO. OF SHARES	DESCRIPTION	PRICE_	(BOOK VALUE)	AT COST
		COMMON STOCKS:	• —		
	36,000	Chris-Graft Industries	21.72	\$782,046.90	0.00%
	5,100	Federal Mogul	49.97	254,821.50	3.44%
	2,700	Harcourt Brace Jovanovich	8.70	23,476.50	0.00%
	40,000	Kraft	103.36	4,134,312.20	1.97%
	3,000	McGraw-Hill	58.95	176,847.00	3.12%
	1,000	Morrison Knudsen	36.97	36,965.00	4.00%
<b>∴</b>	15,000	Pillsbury	59.07	886,050.00	2.03%
r P	2,000	Quaker State	19.09	38,180.00	4.19%
_	11,500	RJR Nabisco	87.71	1,008,619.00	2.51%
ယ အ	39,400	United Cable TV	33.10	1,304,307.20	0.18%
		TOTAL ACQUISITIONS		\$8,645,625.30	1.67%
				:·:	

## PERMANENT UNIVERSITY FUND - GAMCO (Continued) (November, 1988)

### INVESTMENTS DISPOSED OF

	THAT	COTHERID DIO	OBED OF			YIELD
BOOK VALUE	DESCRIPTION		PRICE	TOTAL NET PROCEEDS	GAIN OR(LOSS)	AT SALE PRICE
	<u>SALES</u>					
	COMMON_STOCKS:					
\$976,255.12	CP National	34,000 shs	38.46	\$1,307,521.30	\$331,266.18	4.578
85,301.09	Di Giorgio	4,000 shs	23.58	94,321.83	9,020.74	2.71%
32,170.33	GATX	1,000 shs	50.28	50,283.32	18,112.99	3.57%
984,600.00	General Motors	15,000 shs	83,18	1,247,738.35	263,138.35	6.00%
48,965.00	McGraw-Hill	1,000 shs	67.03	67,032.76	18,067.78	2.74%
73,141.45	SPS Technologies	2,000 shs	44.47	88,943.02	15,801.57	2.24%
53,211.47	SPX	2,000 shs	36.95	73,895.53	20,684.06	3.24%
121,735.11	Telephone & Data Systems	10,000 shs	32.38	323,839.17	202,104.06	1.11%
56,005.00	Whirlpool	2,000 shs	26.41	52,818.23	(3,186.77)	3.50%
2,431,384.57	2,431,384.57 TOTAL SALES			3,306,393.51	\$875,008.94	4.56%
3,633,847.50	NET DEGREASE IN SHORT TERM HOLDINGS			3,633,847.50		
\$6,065,232.07	TOTAL DISPOSITIONS			\$6,940,241.01		

### PERMANENT UNIVERSITY FUND - CAMCO (Continued) (November, 1988)

### TENDER SALES

OESCRIPTION		BOOK VALUE					
ISSUE TENDERED	ISSUE RECEIVED	ISSUE TENDERED	SALES YIELD	ISSUE RECEIVED	CASH RECEIVED	TOTAL	GAIN OR (LOSS) OVER BOOK VALUE
Common Stock for Cash							
Macmillan (15,000 shs)		\$1,331,934.00	0.89%		\$1,353,750.00	\$1,353,750.00	\$21,816.00

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## PERMANENT UNIVERSITY FUND - DONALD SMITH (November, 1988)

			_		TOTAL NET COST	YIELD
NO. OF SHARES	DESCRIPTION			PRICE	(BOOK VALUE)	AT COST
	COMMON STOCKS:					
100,000	Armco			\$9.30	\$930,400.00	8.60%
	NET INCREASE IN SHORT TERM HOLD		3,761,478.65			
	TOTAL ACQUISITIONS		\$4,691,878.65			
						•
	INV	ESTMENTS DISPOSED	OF			
	<u>=</u>					YIELD
				TOTAL NET	GAIN OR	AT SALE
BOOK VALUE	DESCRIPTION		PRICE	PROCEEDS	(LOSS)	PRICE
	SALES				<del></del>	
	CONMON STOCKS:					
\$2,146,823.44	Inland Steel Industries	96,500 shs	38.45	\$3,710,578.10	\$1,563,754.66	1.30%

### PERMANENT UNIVERSITY FUND - SOUND SHORE MANAGEMENT (November, 1988)

	<u> 1</u>	NVESTMENTS ACQUIRE	Π		TOTAL NET COST	YIELD		
NO. OF SHARES	_ DESCRIPTION			PRICE_	(BOOK VALUE)	AT COST		
	COMMON STOCKS:							
5,000	Figgie International - Class A			75.75	\$378,750.00	1.21%		
20,000	Marion Laboratories			19.97	399,420.00	1.80%		
57,60 <b>0</b>	Reebok International			12.41	714,668.58	2.42%		
	TOTAL PURCHASES				1,492,838.58	1.95%		
	NET INCREASE IN SHORT TERM HOL	DINGS			5,503,630.19			
	TOTAL ACQUISITIONS			\$6,996,468.77				
	INVE	STMENTS DISPOSED OF	<u>E</u>					
		•				Alerd		
				TOTAL NET	CAIN OR	AT SALE		
BOOK VALUE	EESCRIPTION		PRICE	PROCEEDS	(LOSS)	PRICE_		
	<u>SALES</u> COMMON STOCKS:							
\$176,361.00	Citicorp	8,700 shs	25.35	\$220,561.99	\$44,200.99	5.82%		
1,459,405.74	Eastman Kodak	32,500 shs	46,27	1,503,821.65	44,415.91	4.32%		
748,569.56	Kmart	27,000 shs	36.74	992,076.96	243,507.40	3.59%		
397,439,19	Marion Laboratories	20,500 shs	18.94	388,257.01	(9,182.18)	1.90%		
1,467,176.66	RJR Nabisco	30,500 shs	86. <b>65</b>	2,642,717.62	1,175,540.96	2,54%		
1,111,201.00	V. F.	35,000 <b>shs</b>	29.59	1,035,503.04	(75,697.96)	2.97%		
\$5,360,153.15	TOTAL DISPOSITIONS			\$6,782,938.27	\$1,422,785.12	3.22%		
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NO. OF SHARES

### PERMANENT UNIVERSITY FUND - TRINITY (November, 1988)

#### INVESTMENTS ACQUIRED

DESCRIPTION\_

	COMMON STOCKS:						
17,700	AMR			48.04	\$850,378.80	0.00%	
12,200	Brunswick			18.43	224,902.80	1.96%	
17,300	Eaton			51.25	886,694.20	3.909	
18,700	Federal Express			45.72	854,982.70	0.00%	
27,400	FMC			31.35	859,037.90	0.00%	
13,400				56.99	•		
7,900	Unisys			27.48	217,092.00	2 . 189 3 . 649	
30,900	Wang Laboratories - Class B			8.38	259,065.60	1.919	
	TOTAL ACQUISITIONS				\$4,915,766.40	1.398	
	INVES	TMENTS DISPOS	ED OF		<u>-</u>		
	·	· <u> </u>				YIELD	
				TOTAL NEI	GAIN OR	AT SAL	
BOOK VALUE	DESCRIPTION		PRICE_	PROCEEDS	(LOSS)	PRICE	
	<u>SALES</u>						
	COMMON STOCKS:						
\$1,060,397.60	American Stores	15,200 shs	59.33	\$901,740.31	(\$158,657.29)		
40,876.15	Archer Daniels Midland	2,185 shs	21.44	46,844.82	5,968.67	0.46	
<b>72</b> ,22 <b>9</b> .22	CSX	2,451 shs	30.44	<b>74,60</b> 8.39	2,379.17	4.07	
<b>837,</b> 364.00	Ohio E <b>dison</b>	44,000 shs	19.12	841,075.95	3 <b>,711.95</b>	10.25	
<b>578,</b> 470.71	RJR Nabisco	11,700 shs	84.59	<b>989,72</b> 9.38	411,258.67	2.60	
307,495.00	Sears Roebuck	<b>8,900</b> shs	43.50	387,117.48	79,622.48	4.59	
2,896,832.68	TOTAL SALES			3,241,116.33	\$344,283.65	4.50	
					4342 <b>2222222</b>	=====	
<b>665</b> ,529.26	NET DECREASE IN SHORT TERM HOLDINGS			<b>665,52</b> 9.26			
3,562,361.94	TOTAL DISPOSITIONS			\$3,906,645.59			
				=			

TOTAL NET COST

PRICE

(BOOK VALUE)

YIELD

AT COST

### PERMANENT UNIVERSITY FUND - TRINITY (Continued) (November, 1988)

### TENDER SALES

DESCRIPTION		BOOK VALUE						
ISSUE	ISSUE	ISSUE	SALES	ISSUE	CASH		GAIN OR (LOSS)	
TENDERED	RECEIVED	<u>TENDERED</u>	YIELD _	<u>RECEIVED</u>	RECEIVED	TOTAL	OVER BOOK VALUE	
Common Stock for Cash								
						4000 7/0 00	A31 DOT AD	
CSX (28,149 shs)		\$829,530.98	3.88%		\$900,768.00	\$900,768.00	\$71,237.02	
			<b>===</b> ±±=					

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### PERMANENT UNIVERSITY FUND - VALUEQUEST (November, 1988)

NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD AT COST
15 (00	COMMON STOCKS:	00.00	63 //E PRC OD	0.00%
15,600	Digital Equipment	92.69	\$1,445,886.00	
35,600	Lockheed	43.55	1,550,400.21	3.67%
20,800	Lotus Development	17.00	353,600.00	0.00%
97,600	Mack Trucks	11.98	1,169,451.54	0.00%
45,600	Micropolis	6.50	296,400.00	0.00%
700	Motorola	38.44	26,904.50	1.98%
96,600	Rowan	4.91	474,546.00	0.00%
4,300	Texas Instruments	36.94	158,820.50	1.95%
41,500	USAir Group	35.83	1,486,941.35	0.33%
10,200	Williams	31.26	318,818.42	4.48%
	TOTAL ACQUISITIONS		\$7,281,768.52	1.10%
				=====

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### PERMANENT UNIVERSITY FUND - VALUEQUEST (Continued) (November, 1988)

#### INVESTMENTS DISPOSED OF

	BOOK VALUE	DESCRIPTION SALES		PRICE	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
		COMMON STOCKS:					
	\$179,934.45	Black & Decker	9,000 shs	22.94	\$206,453.10	\$26,518.65	1.74%
	1,663,141.00	Commonwealth Edison	57,700 shs		1,845,708.34	182,567.34	9.36%
	80,425,22	Cooper Tire & Rubber	8,900 shs		239,757.99	159,332.77	1.11%
	861,570.71	Exxon	31,300 shs		1,384,963.12	523,392.41	4.97%
	106,310.35	GTE	3,300 shs		144,617.67	38,307.32	6.11%
•	335,431.94	Hospital of America	9,600 shs	47.56	456,608.76	121,176.82	1.51%
,	236,110.83	Kansas City Power & Light	10,200 shs		324,226.32	88,115.49	7.71%
•	278,295.75	Kroger	13,200 shs	51.06	673,950.35	395,654.60	2.19%
	689,011.41	RJR Nabisco	13,900 shs	88.38	1,228,492.78	539,481.37	2.49%
	4,430,231.66	TOTAL SALES			6,504,778.43	\$2,074,546.77	5.13%
	612,306.99	NET DECREASE IN SHORT TERM HOLDINGS			612,306.99		
	\$5,042,538.65	TOTAL DISPOSITIONS			\$7,117,085.42		
	<del>==</del> === <del>+=</del> ============================			-			

### CASH STATEMENT PERMANENT FUND November 30, 1988

Cash on Hand 10/31/88 (Interes	t Bearing)	\$47,035,994.32
RECEIPTS:		
From West Texas Lands:		
Oil Royalties	\$3,232,192.55	
Gas Royalties	1,796,990.38	
Water Royalties	46,724.00	
Brine Royalties	1,334.52	
Mineral Lease Rentals	24,137.53	
Other Lease Rentals	500.00	
Oil and Gas Lease Sales Amendments and Extensions to	2,554,807.73	
Mineral Leases	641.11	
mineral beases	041.11	
Total From West Texas Lands	7,657,327.82	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Pass-Throughs	549,400.80	
FHA Mortgages	39,281.98	
Various Guaranteed Bonds		
U. S. Government Agencies	1 1/7 000 6	
Non-Guaranteed	1,167,822.64	
Corporate Bonds Common Stocks	4,761,766.00	
Amortization of Premium	55,679,000.44 <b>9,293.26</b>	
	•	
TOTAL RECEIPTS	- 19a-	<b>69</b> ,863,892.94
<u>DISBURSEMENTS</u> :		
Securities Acquired:		
U. S. Government Obligations		
U. S. Direct	13,668,906.25	
U. S. Government Agencies		
Non-Guaranteed	2,996,250.00	
Corporate Bonds	4,493,940.00	
Convertible Pref. Stock Common Stocks	/ 0 / 0 / 0 / 0 / 0 / E /	
Stock Conversion In	63,862,328.54	
Amortization of Discount	839,140.41	
Short Term Securities (Net)	4,084,725.01	
TOTAL DISBURSEMENTS		(89,945,290.21)
Cash on Hand 11/30/88 (Interes	t Ranning)	
vaca on mana riyaayaa (interes	e negring)	\$26,954,597.05

### INCOME RECEIVED AVAILABLE FUND November 30, 1988

### Interest Received:

U. S. Government Obligations	
Treasury Securities	\$10,110,642.07
GNMA Pass-Throughs	1,147,106.49
Various Guaranteed Bonds	107,544.45
FHA Mortgages	19,715.22
U. S. Government Agencies	
Non-Guaranteed	2,243,009.05
Corporate Bonds	6,536,000.13
Short Term Securities	2,636,212.15
Funds in State Treasury (PUF)	398,678.40
Dividends Received:	
Preferred Stocks	131,250.00
Convertible Debentures	2,187.50
Convertible Preferred Stocks	23,493.75
Common Stocks	3,021,515.92
TOTAL RECEIPTS	\$26,377,355.13

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# COMMON TRUST FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED) OCTOBER 31, 1988

	SYSTEM	STAFF	BRE	AU	TWEEDY.	BROWNE	GEOCAPI	TAL
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd.	\$42,107 4,750	11.18% 10.20%						
TOTAL - U.S. Govts.	46,857	11.08%						
Non-Gtd. Agencies	73,874	9.76%						
Corporate Bonds	173,445	10.71%					\$47	12.30%
TOTAL DEBT	294,176	10.53%					<del></del>	12.30%
Preferred Stocks	1,152	13.57%						
TOTAL FIXED	295,328	10.54%					— <del>—</del> 47	12.30%
EQUITY SECURITIES: Conv. Debentures Conv. Preferred Common Stocks	56,475	3 . 21%	\$13,979	2.78%	\$94 10,110	10.98% 3.06%	150 83 16,358	6.75% 0.00% 1.04%
TOTAL EQUITIES	56,475	3.21%	13,979	2.78%	10,204	3.14%	16,591	1.09%
Special Investments	24,774	0.00%						
TOTAL LONG TERM	376,577	8.75%	13,979	2.78%	10,204	3.14%	16,638	1.12%
SHORT TERM: Goldman Sachs-STIF Commercial Paper Corporate Bonds Treasury Bills Cash	33,084 5,000 2,458 3,767 260	7.72% 8.36% 10.06% 6.65% 0.00%	4,339	7.72%	10,924		785	7.72%
TOTAL SHORT TERM	44,569	7.79%	4,339	7.72%	10,924	7.72%	785	7.72%
TOTAL FUND	\$421,146	8.65%	\$18,318	3.95%	\$21,128	5.51%	\$17,423	1.42%

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# COMMON TRUST FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (Continued) (000'S OMITTED) OCTOBER 31, 1988

DEDM CROUDIMIEC.	_ DSKE	NNEDY	KAHN BROTH	ERS	W H REAV	ES	TOTAL FUN	<u>ID</u>
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd.							\$42,107 4,750	11.18% 10.20%
TOTAL - U.S. Govts.							46,857	11.08%
Non-Gtd. Agencies							73,874	9,76%
Corporate Bonds							173,492	10.71%
TOTAL DEBT							294,223	10.53%
Preferred Stocks							1,152	13.57%
TOTAL FIXED							295,375	10.54%
EQUITY SECURITIES: Conv. Debentures Conv. Preferred Common Stocks	\$161 11,603	0.00% 1.01%	\$14,125	3.19%	\$17,385	6.39%	150 338 140,035	6.75% 3.06% 3.11%
TOTAL EQUITIES	11,764	1.00%	14,125	3.19%	17,385	6.39%	140,523	3.12%
Special Investments							24,774	0.00%
TOTAL LONG TERM	11,764	1.00%	14,125	3.19%	17,385	6.39%	460,672	7.71%
SHORT TERM: Goldman Sachs-STIF Commercial Paper Corporate Bonds Treasury Bills Cash	6,370	7.72%	3,173	7.72%	2,117	7.72%	60,792 5,000 2,458 3,767 260	7.72% 8.36% 10.06% 6.65% 0.00%
TOTAL SHORT TERM	6,370	7.72%	$-{3,173}$	7.72%	2,117	7.72%	72,277	7.76%
TOTAL FUND	\$18,134	3.36%	\$17,298	4.02%	\$19,502	6.54%	\$532,949	7.72%

#### LAND AND INVESTMENT REPORT

### For Month Ended October 31, 1988

### II. TRUST AND SPECIAL FUNDS

### TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS. --

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Trust and Special Funds in October, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

### INVESTMENTS ACQUIRED (October, 1988)

PAR VALUE	DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL NET COST (BOOK VALUE)	YIELD AT COST
\$3,000,000.00	PURCHASES  U. S. GOVERNMENT AGENCIES: (Non-Guaranteed): Common Trust Fund - System Staff	\$2,990,022.00	10.03%
\$82,127.68	SPECIAL INVESTMENTS: Common Trust Fund - System Staff	\$82,127.68 ======	0.00%
	COMMON STOCKS:  Common Trust Fund - System Staff Common Trust Fund - Breau Capital Common Trust Fund - Tweedy, Browne Common Trust Fund - Geocapital Common Trust Fund - W. H. Reaves Ima Hogg Foundation The Robertson Poth Foundation UTS - Professional Liability     Insurance Plan - Equities UTS - Professional Liability     Insurance Plan - Outside Manager Walter Prescott Webb Chair in History UTSCC - H - Ann Rife Cox Chair in     Gynecology UTHSC - SA - Dr. Witten B. Russ Chair     in Surgery UTPB - Ellen & Bill Noel Scholarship Fund Charles F. & Agnes T. Wiebusch Unitrust Charles A. Stacey Charitable Remainder     Unitrust R. D. Woods Unitrust #2	\$4,148,789.00 720,109.80 229,811.89 549,062.50 929,339.05 131,732.00 52,918.50 643,947.10 240,717.50 9,533.00 14,678.50 38,240.00 4,633.00 14,678.50 10,428.50	2.50% 5.45% 1.21% 3.97% 2.62% 3.94% 4.72% 3.95% 3.95% 4.83% 3.95% 4.83%
	UTMB - G - Libbie Moody Thompson Trust UTMB - G - Clark W. Thompson Trust	20,474.00 17,766.00 \$7,791,537.34	3.89% 4.09% 3.26%

## INVESTMENTS ACQUIRED (Continued) (October, 1988)

NET PURCHASE OF SHORT TERM SECURITIES Temporary Investments of Funds	BOOK VALUE
to be Added to the Common Trust Fund	
U. T. Austin	\$1,972,701.19
U. T. Medical Branch - Galveston	181,134.65
U. T. Health Science Center - Dailas	646,887.89
U. T. Arlington	152,042.04
U. T. Health Science Center - Houston	20,000.00
U. T. San Antonio	27,298.66
Common Trust Fund - Pooled Investments	5,000,000.00
UTS - Professional Liability	
Insurance Plan - Unallocated	1,141,014.34
UTS - Professional Liability	•
Insurance Plan - Fixed Income	1,023,782.58
Ima Hogg Foundation	70,000.00
Estate of Billy Bob Draeger	15,700.00
Fund for Alternative Energy Research	•
& Development	100.00
Estate of Lota Harris, Deceased	300.00
Estate of Lorene Morrow Kelley	2,000.00
Curtis T. Vaughan, Jr. Centennial Chair	2,000.00
in Astronomy	100.00
Leland Barclay Fellowship in Engineering	100.00
William J. Murray, Jr. Fellowship in	100.00
Engineering No. 1	100.00
William J. Murray, Jr. Fellowship in	100.00
Engineering No. 2	100.00
Littlefield Fund for Southern History	100.00
Reserve for Publication	12,400.00
UTMB - G - Estate of Dorothy Kuhlman	12,400.00
Theisinger	27 700 00
UTSCC - H - Ann Rife Cox Chair	27,200.00
in Gynecology	400.00
• <del></del>	400.00
UTSCC - H - Estate of Dorothy Kuhlman Theisinger	25 700 00
R. D. Woods Unitrust	35,700.00
Wilson and Kathryn Fraser Charitable	1,700.00
Remainder Unitrust	90 000 00
UTMB - G - Libbie Moody Thompson	20,000.00
	10 700 00
Memorial Trust	10,700.00
UTMB - G - J. F. Mullins, M. D.	6,000.94
Retirement of Indebtedness Accounts	11,145,741.25
MODAL New Property	
TOTAL - Net Purchase	441 610 000 51
of Short Term Securities	\$21,513,203.54
ACCUTE HWID IN OUR CHORD WERE BOOK	
ASSETS HELD IN CTF SHORT TERM POOL	bear mare
AT 10/31/88;	BOOK VALUE
Goldman Sachs Institutional Liquid Assets	
Government Portfolio	\$33,083,860.69
Barclays American Commercial Paper,	
1/18/89	5,000,000.00
U. S. 6.27% Treasury Bill, 2/16/89	3,767,360.96
	·
	\$41,851,221.65
	<del>=-</del>

## INVESTMENTS DISPOSED OF (October, 1988)

BOOK VALUE	DESCRIPTION AND FUND	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
\$944,849.63	SALES U. S. GOVERNMENT OBLIGATIONS: (Direct): UTS - Professional Liability Insurance Plan - Fixed Income	\$960,622.75	\$15,773.12	8.75%
\$53,608.91	CONVERTIBLE PREFERRED STOCKS: Common Trust Fund - D. S. Kennedy	\$18,359.38	(\$35,249.53)	\$00.00 *********************************
4/ 200 000 51	COMMON STOCKS:			
\$4,329,903.51	Common Trust Fund - System Staff	\$6,138,644.12	\$1,808,740.61	2.80%
350,300.97	Common Trust Fund - Breau Capital	457,296.58	106,995.61	2.88%
170,682.77	Common Trust Fund - Tweedy Browne	301,310.59	130,627.82	0.50%
984,897.09	Common Trust Fund - Geocapital	986,854.07	1,956.98	0.00%
778,561.01	Common Trust Fund - W. H. Reaves	837,796.12	59,235.11	5.79%
104,156.00	Ima Hogg Foundation	207,820.65	103,664.65	0.62%
24,428.70	The Robertson Poth Foundation	66,697.76	42,269.06	0.54%
331,199.40	UTS - Professional Liability	**,******	,_,_,,,	****
• • • • • • • • • • • • • • • • • • • •	Insurance Plan - Equities	360,411.70	29,212.30	2.75%
9,999.00	Walter Prescott Webb Chair	•	,	
	in History	11,400.00	1,401.00	3.37%
19,512.00	UTSCC - H - Ann Rife Cox			
01 (0/ 10	Chair in Gynecology	10,309.16	(9,202.84)	2.33%
21,634.19	UTFB - Ellen & Bill Noel	40 404 57	21 052 20	A / CA
1,759.00	Scholarship Fund R. D. Woods Unitrust	42,686.57 1,816.93	21,052.38	
23,436.50		1,010.93	57.93	3.41%
	Unitrust	19,943.82	(3,492.68)	1.88%
5,699.00	UTMB - G - Libbie Moody	,	(-,,	
	Thompson Memorial Trust	10,671.64	4,972.64	0.45%
5,699.00	UTMB - G - Clark W. Thompson	10 671 64	, 070 4,	C ( C )
	Trust	10,671.64	4,972.64	0.45%
\$7,161,868.14	TOTAL - Common Stocks before Gifts	\$9,464,331.35	\$2,302,463.21	
	Stocks Received by Gift or Bequest	6,529.54		
	morray 411 0	AA /BA 222 53		
	TOTAL - All Common Stocks	\$9,470,860.89		

## INVESTMENTS DISPOSED OF (Continued) (October, 1988)

BOOK VALUE	DESCRIPTION AND FUND	TOTAL NET	GAIN OR (LOSS)
	MATURITIES AND PREPAYMENTS U. S. GOVERNMENT OBLIGATIONS		
	(Guaranteed):		
\$3,487.72	Common Trust Fund -		
5 <del></del>	System Staff	\$3,483.17	(\$4.55)
	U. S. GOVERNMENT OBLICATIONS		
	(Non-Guaranteed):		
\$339,878.72	Common Trust Fund -	\$342,109.70	\$2,230.98
	System Staff	<b>7342,107.70</b>	#2,230.90 #==== <b>==</b> ##==
	CORPORATE BONDS:		
\$1,787,416.14	Common Trust Fund -	01 000 262 27	600 067 19
	System Staff	\$1,808,363.27	\$20,947.13
	MUNICIPAL AND COUNTY BONDS:		
\$9,654.69	Victor L. Hand Unitrust	\$10,250.00	\$595.31
		<b>*****</b> *******************************	<b>at</b> == 47=
		TOTAL NET	
	NET REDUCTION OF	PROCEEDS	
	SHORT TERM SECURITIES Interest on Damage Payments on	(BOOK VALUE)	
	West Texas Lands	\$6,200.00	
	UTS - Professional Liability	ψυ <sub>1</sub> 200 .	
	Insurance Plan - Equities	191,247.87	
	UTS - Professional Liability		
	Insurance Plan - Outside		
	Manager	213,722.31	
	Paul D. & Betty Robertson Meek		
	Centennial Professorship in Chemical Engineering	300.00	
	Sheffield Challenge Fund	300.00	
	Endowment Program	105,000.00	
	Longhorn Scholarship Fund	400.00	
	UT - T - Estate of Mastin		
	G. White	1,300.00	
	Charles F. & Agnes T. Wiebusch Unitrust	4,600.00	
	Charles A. Stacey Charitable	4,800.00	
	Remainder Unitrust	12,800.00	
	R. D. Woods Unitrust #2	10,400.00	
	UTMB - G - Libbie Moody		
	Thompson Trust	20,400.00	
	UTMB - G - Clark W. Thomspon	3 200 00	
	Trust	7,200.00	
	TOTAL - Net Reduction	-	
	of Short Term Securities	\$573,570.18	

PAR VALUE \$3,000,000.00

## 1740

YIELD

AT COST

10.03%

COST (BOOK VALUE)

TOTAL

\$2,990,022.00

UNIT 99.67

### COMMON TRUST FUND - SYSTEM STAFF (October, 1988)

#### BOND PURCHASES

ISSUE

FHLMC 10% REMIC CMO 18-D, 11/15/19

	, , ,, -,			
	GROOM BURGHADO			
	STOCK PURCHASES			
PAR VALUE OR		COST	BOOK VALUE)	YIELD
NO. OF SHARES		UNIT	TOTAL	AT COST
	SPECIAL INVESTMENTS:		<u>—</u> —	
\$82,127.68	Cheyenne II		\$82,127.68	0.00%
			<del></del>	=======================================
	CONDIAN AMARIA			
4,000	<u>COMMON STOCKS</u> : Eaton	52.33	\$209,320.00	3.82%
7,000	First Boston	50.06	350,394.00	2.00%
30,000		31.97	958,965.00	0.75%
17,000	Fuqua Industries	75.37	1,281,360.00	6.63%
	General Motors			
2,000	Gould	22.44	44,870.00	3.03%
16,000	Lotus Development	16.00	256,000.00	0.00%
34,000	V. F.	30.82	1,047,880.00	2.86%
			\$4,148,789.00	3.34%

### COMMON TRUST FUND - SYSTEM STAFF (Continued) (October, 1988)

### STOCK SALES

BOOK VALUE	ISSUE_		NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
	COMMON STOCKS:		<del>-</del>		
\$252,966.13	Consolidated Edison of New York	6,000 shs	\$268,011.05	\$15,044.92	7.15%
1,007,791.49	Cooper Tire & Rubber	86,000 shs	2,057,561.20	1,049,769.71	1.25%
260,463.93	E-Systems	9,000 shs	283,895.51	23,431.58	1.58%
500,070.00	Gould	22,000 shs	511,500.00	11,430.00	2.93₺
999,865.00	Hartmarx	47,000 shs	1,326,770.86	326,905.86	3.89%
336,287.27	RJR Nabisco	7,000 shs	430,675.61	94,388.34	3.57%
972,459.69	SPX	34,000 shs	1,260,229.89	287,770.20	3.23%
4,329,903.51			\$6,138,644.12	\$1,808,740.61	2.80%
	MATURITIES AND	PREPAYMENTS			
BOOK VALUE	TSSHE		TOTAL NET PROCEEDS	GAIN OR (LOSS)	
	GNMA Pass-Throughs and Project Loans Var	ious Pools	TOTAL NET PROCEEDS	GAIN OR (LOSS)	
8 <u>00K VALUE</u> \$3,487.72	GNMA Pass-Throughs and Project Loans, Var	ious Pools		_	
\$3,487.72	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par)		TOTAL NET PROCEEDS \$3,483.17	GAIN OR (LOSS) (\$4.55)	
	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par) Federal Home Loan Mortgage P. C.'s, Vario		\$3,483.17	(\$4.55)	
\$3,487.72 339,878.72	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par) Federal Home Loan Mortgage P. C.'s, Vario (\$342,109.70 par)			_	
\$3,487.72	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par) Federal Home Loan Mortgage P. C.'s, Vario (\$342,109.70 par) AST (Safeway) 9% Purchase Lease, 5/1/96		\$3,483.17 342,109.70	(\$4.55) 2,230.98	
\$3,487.72 339,878.72 3,363.27	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par) Federal Home Loan Mortgage P. C.'s, Vario (\$342,109.70 par) AST (Safeway) 9% Purchase Lease, 5/1/96 (\$3,363.27 par)		\$3,483.17	(\$4.55)	
\$3,487.72 339,878.72	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par) Federal Home Loan Mortgage P. C.'s, Varior (\$342,109.70 par) AST (Safeway) 9% Purchase Lease, 5/1/96 (\$3,363.27 par) Consumers Power 4-1/2% 1st Mtge., 10/1/88		\$3,483.17 342,109.70 3,363.27	(\$4.55) 2,230.98 0.00	
339,878.72 3,363.27 50,000.00	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par) Federal Home Loan Mortgage P. C.'s, Varior (\$342,109.70 par) AST (Safeway) 9% Purchase Lease, 5/1/96 (\$3,363.27 par) Consumers Power 4-1/2% 1st Mtge., 10/1/88 (\$50m par)	us Groups	\$3,483.17 342,109.70	(\$4.55) 2,230.98	
\$3,487.72 339,878.72 3,363.27	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par) Federal Home Loan Mortgage P. C.'s, Varior (\$342,109.70 par) AST (Safeway) 9% Purchase Lease, 5/1/96 (\$3,363.27 par) Consumers Power 4-1/2% 1st Mtge., 10/1/88 (\$50m par) Enron/Internorth 12-1/2% SF Debs., 10/15/	us Groups	\$3,483.17 342,109.70 3,363.27 50,000.00	(\$4.55) 2,230.98 0.00 0.00	
\$3,487.72 339,878.72 3,363.27 50,000.00 734,052.87	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par)  Federal Home Loan Mortgage P. C.'s, Varior (\$342,109.70 par)  AST (Safeway) 9% Purchase Lease, 5/1/96 (\$3,363.27 par)  Consumers Power 4-1/2% 1st Mtge., 10/1/88 (\$50m par)  Enron/Internorth 12-1/2% SF Debs., 10/15/(\$734,052.87 par)	us Groups	\$3,483.17 342,109.70 3,363.27	(\$4.55) 2,230.98 0.00	
\$3,487.72 339,878.72 3,363.27 50,000.00 734,052.87	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par)  Federal Home Loan Mortgage P. C.'s, Varior (\$342,109.70 par)  AST (Safeway) 9% Purchase Lease, 5/1/96 (\$3,363.27 par)  Consumers Power 4-1/2% 1st Mtge., 10/1/88 (\$50m par)  Enron/Internorth 12-1/2% SF Debs., 10/15/(\$734,052.87 par)  Union Oil of California 10.20% Gtd. Notes	us Groups	\$3,483.17 342,109.70 3,363.27 50,000.00 755,000.00	(\$4.55) 2,230.98 0.00 0.00	
\$3,487.72 339,878.72 3,363.27 50,000.00 734,052.87 L,000,000.00	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par)  Federal Home Loan Mortgage P. C.'s, Varior (\$342,109.70 par)  AST (Safeway) 9% Purchase Lease, 5/1/96 (\$3,363.27 par)  Consumers Power 4-1/2% 1st Mtge., 10/1/88 (\$50m par)  Enron/Internorth 12-1/2% SF Debs., 10/15/(\$734,052.87 par)	us Groups	\$3,483.17 342,109.70 3,363.27 50,000.00	(\$4.55) 2,230.98 0.00 0.00 20,947.13	
\$3,487.72 339,878.72 3,363.27 50,000.00	GNMA Pass-Throughs and Project Loans, Var (\$3,483.17 par)  Federal Home Loan Mortgage P. C.'s, Varior (\$342,109.70 par)  AST (Safeway) 9% Purchase Lease, 5/1/96 (\$3,363.27 par)  Consumers Power 4-1/2% 1st Mtge., 10/1/88 (\$50m par)  Enron/Internorth 12-1/2% SF Debs., 10/15/(\$734,052.87 par)  Union Oil of California 10.20% Gtd. Notes	us Groups	\$3,483.17 342,109.70 3,363.27 50,000.00 755,000.00	(\$4.55) 2,230.98 0.00 0.00 20,947.13	

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### COMMON TRUST FUND - BREAU CAPITAL (October, 1988)

#### STOCK PURCHASES

			COST (BC	OK VALUE)	YIELD
O. OF SHARES	ISSUE		UNIT	TOTAL	AT COST
5,300	Applied Magnetics		12.89	\$68,322.30	0.00%
4,000	Dynamics Research		7.13	28,500.00	0.00%
27,000	Lillian Vernon		11.05	298,350.00	0.00%
2,200	Ogilvy Group		26.25	57,750.00	3,35%
20,500	Oshkosh Truck - Class B		13.03	267,187.50	3.07%
				\$720,109.80	1.41%
	STOCK	SALES			YIELD
BOOK VALUE	ISSUE		NET SALES PROCEEDS	GAIN OR (LOSS)	AT SALE PRICE
DOOK VALUE	COMMON STOCKS:		NEI SALES PROCEEDS	GAIN ON (LOSS)	INION
\$63,266.96	American Income Life Insurance	5,900.00 shs	\$93,525.00	\$30,258.04	2.52%
1.94	Archer-Daniels-Midland	0.15 shs	2.98	1.04	0.50%
89,067.27	Bancorp Hawaii	1,800.00 shs	112,950.00	23,882.73	3.19%
77,224.80	Boeing	1,500.00 shs	100,534.14	23,309.34	2.38%
111,358.28	Greyhound	3,400.00 shs	120,355.97	8,997.69	3.72%
9,381.72	Nashua	750.00 shs	29,928.49	20,546.77	1.20%
\$350,300.97			\$457,296.58	\$106,995.61	2.88%
				<del></del>	

### COMMON TRUST FUND - TWEEDY, BROWNE (October, 1988)

#### STOCK PURCHASES

	NO. OF SHARES 4,615	First Boston	ISSUE				OK VALUE)  TOTAL  \$229,811.89	YIELD AT COST 2.01%
				STOCK SALES				YIELD AT SALE
<b>□</b>	BOOK VALUE	COMMON STOCKS:	ISSUE	_		NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
- 58 	\$37,904.58 25,300.76 107,477.43	Acme Steel First American Bancorp Rohr Industries			3,000 shs 2,560 shs 6,300 shs	\$73,360.97 23,562.50 204,387.12	\$35,456.39 (1,738.26) 96,909.69	0.00% 6.40% 0.00%
	\$170,682.77					\$301,310.59	\$130,627.82	0.50%

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## COMMON TRUST FUND - GEOCAPITAL (October, 1988)

### STOCK PURCHASES

				OK VALUE)	YIELD
NO. OF SHARES	ISSUE		UNIT	TOTAL	AT COST
25,000	First Illinois		12.00	\$300,000.00	3.67%
15,000	Shoney's		7.19	107,812.50	2.51%
5,000	United Artists Communications		28.25	141,250.00	0.00%
				\$549,062.50	2.50%
				<del></del>	¥====
	STOCK SA	LES			
					YIELD AT SALE
BOOK VALUE	ISSUE		NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
\$709,269.00	Litton Industries	8,500.00 shs	\$630,593.95	(\$78,675.05)	0.00%
3.09	Cellular Communications	0.50 shs	10.12	7.03	\$00.0
\$709,272.09			\$630,604.07	(\$78,668.02)	0.00%

# COMMON TRUST FUND - GEOCAPITAL (Continued) (October, 1988)

### STOCK TENDERS

DESCRIPTION		BOOK VALUE	<u> </u>			
ISSUE ISSUE	ISSUE	SALES	ISSUE	CASH		GAIN OR (LOSS)
TENDERED RECEIVED	TENDERED	YIELD	RECEIVED	RECEIVED	TOTAL	OVER BOOK VALUE
			<u> </u>			
COMMON STOCK FOR CASH						
Multi Loc Media	\$275,625.00	0.00%		\$356,250.00	\$356,250.00	\$80,625.00
(25,000  shs)		h				

### COMMON TRUST FUND - D. S. KENNEDY

(October, 1988)

### STOCK SALES

					YIELD AT SALE
BOOK VALUE			NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
\$53,608.91	Todd Shipyards Convertible Preferred - Class A	2,000 shs	\$18,359.38	(\$35,249.53)	0.00%
<del></del>	rodd Bhipyards convertible Freferred - Class A	2,000 5115	910,500,000	(933,247.33)	0.000

### COMMON TRUST FUND - W. H. REAVES (October, 1988)

### STOCK PURCHASES

		COST (E	BOOK VALUE)	YIELD
NO. OF SHARES	ISSUE	UNIT	TOTAL	AT COST
500	Amerada Hess	27.35	\$13,675.00	2.19%
1,900	Amoco	73.80	140,227.50	4.75%
1,800	Anadarko Petroleum	26.04	46,863.00	1.15%
2,000	Arkla	19.14	38,282.00	5.64%
500	Baker Hughes	12.60	6,300.00	3.65%
3,500	Bellsouth	40.07	140,227.50	5.89%
700	Exxon	44.83	31,380.30	4.91%
2,000	Florida Progress	35.35	70,700.00	7.02%
1,000	GTE	42.80	42,797.00	6.26%
500	Helmerich & Payne	20.79	10,393.75	2.02%
500	Imperial Oil Limited - Class A	42.73	21,362.50	4.21%
1,000	Ocean Drilling & Exploration	14.07	14,065.50	0.00%
5,000	Public Service Enterprise Group	24.86	124,309.00	8.05%
3,000	Southwestern Bell	40.64	121,918.00	6.10%
2,500	United Telecommunications	42.74	106,838.00	4.49%
			\$929,339.05	5.45%

## COMMON TRUST FUND - W. H. REAVES (Continued) (October, 1988)

### STOCK SALES

BOOK VALUE	Tague		NOT CALLE TO COMPRE	OATN OD (AGGS)	YIELD AT SALE
\$39,790.24	American Information Works 2		NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
71,421.81	American Information Technologies	500 shs	\$47,893.40	\$8,103.16	5.63%
•	American Tel & Tel	3,000 shs	80,967.27	9,545.46	4.43%
14,460.68	Amoco	200 shs	14,923.25	462.57	4.68%
110,681.16	Arkla	6,000 shs	117,210.07	6,528,91	5.50%
62,679.87	Bell Atlantic	1,000 shs	72,852.56	10,172.69	5.59%
37,731.69	Bellsouth	1,000 shs	42,111.59	4,379.90	5.59%
26,396.50	British Petroleum ADR	500 shs	25,053.16	(1,343.34)	4.88%
7,806.67	Getty Petroleum	500 shs	9,199.69	1,393.02	1.08%
57,882.15	GTE	1,500 shs	64,141.85	6,259.70	6.25%
5,925.00	Noble Affiliates	500 shs	6,262.28	337,28	0.95%
16,974.11	Phillips Petroleum	1,000 shs	19,149.35	2,175.24	3.74%
43,538.60	Royal Dutch Petroleum	400 shs	45,133.49	1,594.89	4.68%
104,616.00	Southern	5,000 shs	108,296.36	3,680.36	9.84%
35,281.42	Southwestern Bell	1,000 shs	40,010.15	4,728.73	6.18%
55,298.27	Southwestern Public Service	2,000 shs	52,156.25	(3,142.02)	8.10%
31,435.84	Union Pacific	500 shs	31,592.94	157.10	3.48%
21,041.00	United Telecommunications	500 shs	21,993.76	952.76	4.36%
35,600.00	Unocal	1,000 shs	38,848.70	3,248.70	2.57%
		1,000 3113	50,040,70	3,240.10	2,2,0
\$778,561.01			\$837,796.12	\$59,235.11	5.79%
======================================					
			<del></del>		

### STOCK PURCHASES (October, 1988)

		COST(1	BOOK_VALUE)	YIELD
NO. OF SHARES	ISSUE AND FUND	UNIT	TOTAL	AT COST
	IMA HOGG FOUNDATION:			
400	Teledyne	329.33	\$131,732.00	1.21%
				<del>24</del>
	THE ROBERTSON POTH FOUNDATION:			
300	Chubb	57.96	\$17,386.50	3.73%
400	Hercules	46.33	18,532.00	4.83%
400	St. Paul Securities	42.50	17,000.00	3.29%
			\$52,918.50	3.97%
			<b>=</b>	
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:			
3,100	Baxter International	17.49	\$54,228.00	2.86%
600	Chevron	43.42	26,052.60	5.99%
500	Du Pont (E. I.) De Nemours	79.96	39,977.50	4.75%
5,000	First Boston	50.04	250,185.00	2.00%
1,000	Hewlett-Packard	48.71	48,705.00	0.70%
200	International Business Machines	113.46	22,691.00	3.88%
1,500	Motorola	39.33	58,995.00	1.63%
1,000	Occidental Petroleum	25.46	25,455.00	9.82%
3,000	Texas Instruments	39.22	117,658.00	1.83%
			\$643,947.10	2.62%
			=	

### STOCK PURCHASES (Continued) (October, 1988)

		COST (1	BOOK VALUE)	YIELD
NO, OF SHARES	ISSUE AND FUND	UNIT	TOTAL	AT COST
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:			
9,500	Hall1burton	25.34	<b>\$240,71</b> 7.50	3.94%
	WALTER PRESCOTT WEBB CHAIR IN HISTORY:			
100	Philip Morris	95.33	\$9,533.00	4.72%
	U. T. SYSTEM CANCER CENTER - HOUSTON - ANN RIFE COX CHAIR IN GYNECOLOGY:			
100	Chubb	57.96	\$5,795.50	3.73%
100	Hercules	46.33	4,633.00	4.83%
100	St. Paul Securities	42.50	4,250.00	3.29%
			\$14,678.50	3.95 <b>%</b>
	U. T. HEALTH SCIENCE CENTER - SAN ANTONIO - DR. WITTEN B. RUSS CHAIR IN SURGERY:			
100	Chubb	57.96	\$5,795.50	3.73%
100	Hercules	46.33	4,633.00	4.83%
100	St. Paul Securities	42.50	4,250.00	3.29%
			\$14,678.50	3.95%

# STOCK PURCHASES (Continued) (October, 1988)

		COST_(BO	OOK VALUE)	YIELD
NO. OF SHARES	ISSUE AND FUND	UNIT	TOTAL	AT COST
	U. T. PERMIAN BASIN - ELLEN AND BILL NOEL SCHOLARSHIP FUND:			
200	Chubb	57.96	\$11,591.00	3.73%
300	Hercules	46.33	13,899.00	4.83%
300	St. Paul Securities	42.50	12,750.00	3.29%
			\$38,240.00	3.98%
	CHARLES F. AND AGNES T. WIEBUSCH UNITRUST:			<del>===</del>
100	Hercules	46.33	\$4,633.00	4.83%
	CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:			
100	Chubb	57.96	\$5,795.50	3,73%
100	Hercules	46,33	4,633.00	4.83%
100	St. Paul Securities	42.50	4,250.00	3.29%
			\$14,678.50	3.95%

ISSUE AND FUND

NO. OF SHARES

	R. D. WOODS UNITRUST #2:  100				
	100		57.96	\$5,795.50	3.73%
	100	Hercules	46.33	4,633.00	4.83%
					4.22%
ני					
ρ·	200		57.96	\$11.591.00	3.73%
Ι (					4.83%
67	100			•	3.29%
				\$20,474.00	3.89 <del>%</del>
		W. THOMPSON TRUST:			
	200		46.33	\$9,266.00	4.83%
	200				3.29%
				\$17,766.00	4.09%
				· · · ·	

YIELD

AT COST

COST (BOOK VALUE)

TOTAL

UNIT

### BOND SALES (October, 1983)

BOOK VALUE	ISSUE AND FUND U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME:		NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
\$944,849.63	U. S. Treasury 8-1/8% Notes, 2/15/98		\$960,622.75	\$15,773.12	8.75%
	STOCK SALES (October, 198				
BOOK VALUE	ISSUE AND FUND IMA HOGG FOUNDATION:		NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
\$104,156.00	Gooper Tire & Rubber	8,600 shs	\$207,820.65	\$103,664.65	0.62%
	THE ROBERTSON FOTH FOUNDATION:				
\$24,428.70	Best Products	2,500 shs	\$66,697.76	\$42,269.06	0.54%

### STOCK SALES (Continued) (October, 1988)

BOOK VALUE	ISSUE AND FUND U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:		NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
\$17,723.02	Anheuser-Busch	500 shs	\$16,584.44	(\$1,138.58)	2.17%
79,744.00	Boeing	1,600 shs	103,843.52	24,099.52	2.46%
196,322.00	Gould	8,700 shs	202,275.00	5,953.00	2.93%
37,410.38	Warner-Lambert	500 shs	37,708.74	298.36	2.861
\$331,199.40			\$360,411.70	\$29,212.30	2.75%
	U. T. HEALTH SCIENCE CENTER - HOUSTON - ANN RIPE COX CHAIR IN GYNECOLOGY:				
\$9,120.00	First Boston	200 shs	\$9,908.66	\$788,66	2.42%
10,392.00	Southland Financial	600 shs	400.50	(9,991.50)	0.00%
\$19,512.00			\$10,309.16	(\$9,202.84)	2.33%
	U. T. PERMIAN BASIN - ELLEN & BILL NOEL SCHOLARSHIP FUND:				
\$21,634.19	Best Products	1,600 shs	\$42,686.57	\$21,052.38	0.45%

### STOCK SALES (Continued) (October, 1988)

DOK VALUE	TOOLE AND EIND		NEW CALES BROKERS	OATH OR (LOCC)	? CA I
DOK VALUE	R. D. WOODS UNITRUST:		NET SALES PROCEEDS	GAIN OR (LOSS)	
\$1,759.00	Echlin	100 shs	\$1,816.93	\$57.93 ==	3
	WILSON AND KATHRYN FRASER CHARITABLE REMAINDER UNITRUST:				
\$2,220.00	Best Products	200 shs	\$5,335.83	\$3,115.83	(
6,720.00	Healthcare International	700 shs	2,306.42	(4,413.58)	4
9,446.50	Lilly (Eli)	100 shs	9,029.19	(417.31)	:
5,050.00	Wendy's International	500 shs	3,272.38	(1,777.62)	
\$23,436.50			\$19,943.82	(\$3,492.68)	-
	U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON MEMORIAL TRUST:				
\$5,699.00	Best Products	400 shs	\$10,671.64	\$4,972.64	
	U. T. MEDICAL BRANCH - GALVESTON - CLARK W. THOMPSON TRUST:				
\$5,699.00	Best Products	400 shs	\$10,671.64	\$4,972.64	(
					=

### STOCK SALES (Continued) (October, 1988)

NO. OF SHARES	ISSUE AND FUND  STOCKS RECEIVED BY GIFT OR BEQUEST:  DEWITT T. RAY, SR. ENDOWED  SCHOLARSHIP:	NET SALES PROCEEDS
220	Grubb & Ellis	\$1,004.26
	TODD D. HARRIS FACULTY DEVELOPMENT FUND:	
149	United Cable TV	\$4,995.05
	U. T. HEALTH SCIENCE CENTER - HOUSTON:	
35	Russell	\$530.23 
	MATURITIES AND PREPAYMENTS (October, 1988)	
BOOK VALUE	VICTOR L. HAND UNITRUST:	TOTAL NET PROCEEDS GAIN OR (LOSS)
\$9,654.69	Puerto Rico Highway Authority 9-3/8% Hwy. Rev. B SR I, 7/01/05 (\$10m par)	\$10,250.00 \$595.31

	RIPTION		BOOK VALUE				
ISSUE TENDERED	ISSUE RECEIVED	ISSUE TENDERED	SALES YIELD	ISSUE RECEIVED	CASH RECEIVED	TOTAL	GAIN OR (LOSS) OVER BOOK VALUE
СОММО	ON STOCK FOR CASH						
WALTER PRESCOTT WEBE	CHAIR IN HISTORY:						
May Department Store (300 shs)		\$9,999.00	3.37%		\$11,400.00	\$11,400.00	\$1,401.00

### LAND AND INVESTMENT REPORT

### For Month Ended November 30, 1988

### II. TRUST AND SPECIAL FUNDS

### TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS. --

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in November, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

	BOOK VALUE 11/30/87	BOOK YIELD 11/30/87	BOOK VALUE 11/30/88	BOOK YIELD 11/30/88
DEBT SECURITIES:				
U. S. GOVERNMENT OBLIGATIONS		11 0.0	*10 100 100 01	44 4
Treasury Bonds Various Guaranteed Bonds	\$43,758,415.67 5,749,081.06	11.01% 10.20%	\$42,120,103.34 4,730,626.94	
valious dualanteed bonds	3,749,001.00	10.206	4,730,020.94	10.216
TOTAL - U. S. Government				
Obligations	49,507,496.73	10.92%	46,850,730.28	11.09%
U. S. Government Agencies	70 0/1 /70 00	A 7155		
(Non-Guaranteed)	70,244,678.83	9.75%	74,676,644.68	9.75%
Corporate Bonds	156,830,286.18	10.88%	173,448,135.33	10.65%
TOTAL - DEBT SECURITIES	276,582,461.74	10.60%	294,975,510.29	10.49%
Preferred Stocks	1,151,900.00	13.56%	1,151,900.00	13.57%
TOTAL - FIXED INCOME			· ·	
SECURITIES	277,734,361.74	10.61%	296,127,410.29	10.50%
EQUITY SECURITIES:				
Convertible Debentures	350,000.00		150,000.00	6.75%
Convertible Preferred Stocks	441,124.30		284,449.42	
Common Stocks	126,044,720.06	3.18%	141,768,698.69	3.02%
TOTAL - EQUITY SECURITIES	126,835,844.36	3.18%	142,203,148.11	3.03%
Special Investments	11,334,567.09	\$00.0	26,932,981.68	0.00%
TOTAL - LONG TERM			<del>-</del>	
INVESTMENTS	415,904,773.19	8.06%	465,263,540.08	7.61%
CASH & EQUIVALENTS:				
Goldman Sachs	23,949,966.87	6.65%	57,213,283.93	7.9 <b>9%</b>
U.S. Govts. (Direct)	5,995,732.90	10.52%	0.00	Ø.0 <b>0%</b>
Corporate Bonds	1,887,781.78		2,459,724.14	
Commercial Paper	20,000,000.00		5,000,000.00	
Treasury Bills	0.00		3,767,360.96	
Cash	268,021.64	0.00%	222,278.55	0.00%
TOTAL - CASH & EQUIVALENT TOTAL - COMMON TRUST FUND	52,101,503.19	7.418	68,662,647.58	7.99%
SECURITIES, CASH, & EQUIVALENT	\$468,006,276.38	7.99%	\$533,926,187.66	7.66%
		二二元元十二	= <del>==</del> =================================	
Total Market Value	\$461,721,577.51		\$547,199,264.95	
Market Unit Value	\$2.4830163061		\$2.6271816275	
Indicated Annual Income per Uni	\$0.20	09	\$0.19636	
Based on Indicated Income - Yield on Market	8.09	9 <sub>6</sub>	7.47	<b>ર</b>

# COMMON TRUST FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED) NOVEMBER 30, 1988

	SYSTEM	STAFF		AU	TWEEDY.	BROWNE	GEOCAP1	TAL
<u>DEBT_SECURITIES</u> : U.S. Governments								
Treasury Bonds	\$42,120	11 100						
Various Govt. Gtd.	4,730							
	4,730	10.218						
TOTAL - U.S. Govts.	46,850	11.09%						
Non-Gtd. Agencies	74,677	9.75%						
Corporate Bonds	173,448	10.65%						
TOTAL DEBT	294,975	10.49%						
Preferred Stocks	1,152	13.57%						
TOTAL FIXED	296,127	10.50%						
TOW/ X 771 / 77 - 222		<del></del> _						
EQUITY SECURITIES:								
Conv. Debentures Conv. Preferred					***		\$150	6.75%
Common Stocks	F7 755	0.019	A17 06A	0.700		10.98%	83	0.00%
COUNTOIL SCOCKS	57,755	3.01%	\$14,268	2.79%	9,600	2.95%	16,220	1.07%
TOTAL EQUITIES	57,755	3.01%	14,268	2.79%	9,694	3.02%	16,453	1.12%
Special Investments	26,933	0.00%						
TOTAL LONG TERM	380,815	8.62%	14,268	2.79%	9,694	3.02%	16,453	1.12%
GW0DG								
SHORT TERM:					4			
Goldman Sachs-STIF	29,794	7.99%	4,059	7.99%	11,456	7.99%	1,106	7.99%
Commercial Paper	5,000	8.36%						
Corporate Bonds Treasury Bills	2,460	10.06%						
Cash	3,767	6.65%						
Caştı	222	0.00%						
TOTAL SHORT TERM	41,243	7.99%	4,059	7.99%	11,456	7.99%	1,106	7.99%
TOTAL FUND	\$422,058	8.56%	\$18,327	3.94%	\$21,150	5.71%	\$17,559	1.55%
	\$422,038	6,JUB	410,J2/	J. 748	Ş21,130 ======	)./I% ======	φ1/,JJJ	1.JJ7
			:					

# 176

# COMMON TRUST FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (Continued) (000'S OMITTED) NOVEMBER 30, 1988

DCDD GDGWS MITTO	D S KE	NNEDY_	KAHN BROTH	<u>ERS</u>	W H REAV	<u>es</u>	TOTAL FUN	<u>ID</u> _
DEBT SEGURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd.							\$42,120 4,730	11.18% 10.21%
TOTAL - U.S. Govts.							46,850	11.09%
Non-Gtd. Agencies							74,677	9.75%
Corporate Bonds							173,448	10.65%
TOTAL DEBT							294,975	10.49%
Preferred Stocks							1,152	13.57%
TOTAL FIXED							296,127	10.50%
EQUITY SECURITIES: Conv. Debentures Conv. Preferred Common Stocks	\$107 11,927	0.00% 0.98%	\$14,452	3.22%	\$17,547	6.34%	150 284 141,769	6.75% 3.64% 3.02%
TOTAL EQUITIES	12,034	0.97%	14,452	3.22%	17,547	6.34%	142,203	3.03%
Special Investments							26,933	0.00%
TOTAL LONG TERM	12,034	0.97%	14,452	3.22%	17,547	6.348	465,263	7.61%
SHORT TERM: Goldman Sachs-STIF Commercial Paper Corporate Bonds Treasury Bills Cash	6,064	 7.99 <b>%</b>	2,847	7.99%	1,888	7.99%	57,214 5,000 2,460 3,767 222	7.99% 8.36% 10.06% 6.65% 0.00%
TOTAL SHORT TERM	6,064	7.99%	2,847	7.99%	1,888	7.99%	68,663	7.99%
TOTAL FUND	\$18,098	3.32%	\$17,299	4.00% =====	\$19,435	6.50% =====	\$533,926	7.66%

### 1761

# INVESTMENTS ACQUIRED (November, 1988)

PURCHASES   U. S. GOVERNMENT OBLIGATIONS: (Direct):   S3,100,000.00   2,500,000.00   UTS - Professional Liability   Insurance Fund - Fixed Income   2,492,968.75   9.05%     S5,600,000.00   S5,584,250.00   9.05%     S1,000,000.00   S5,584,250.00   9.05%     S1,000,000.00   Common Trust Fund - System Staff   S998,750.00   8.82%     SPECIAL INVESTMENTS:   Common Trust Fund - System Staff   S2,244,026.54   0.00%     Common Trust Fund - System Staff   S6,879,956.00   1.49%     Common Trust Fund - System Staff   S4,707.20   3.04%     Common Trust Fund - Breau Capital   514,707.20   3.04%     Common Trust Fund - Weedy, Browne   S89,609,71   2.68%     Common Trust Fund - D. S. Kennedy   324,187.50   0.00%     Common Trust Fund - W. H. Reaves   1.019,387.50   5.35%     Ima Hogg Foundation   UTS - Professional Liability   Insurance Plan - Bquities   1,389,724.80   1.90%     UTS - Professional Liability   Insurance Plan - Bquities   1,389,724.80   1.90%     UTS - Professional Liability   Insurance Plan - Bquities   1,389,724.80   1.90%     Walter Prescott Webb Chair in History   UTMB - G - Cecil H. and Ida M. Green   Chair Marine Biomedical Institute   7,247.72   0.00%     TOTAL - Common Stocks   S12,194,658.86   2.16%   1.66%	PAR_VALUE		TOTAL NET COST (BOOK VALUE)	YIELD AT COST
S. GOVERNMENT OBLIGATIONS: (Direct):   Common Trust Fund - System Staff   S3,091,281.25   9.05%     S5,600,000.00   S5,584,250.00   9.05%     S5,600,000.00   S5,584,250.00   9.05%     S1,000,000.00   Common Trust Fund - System Staff   S998,750.00   8.82%     S2,244,026.54   SPECIAL INVESTMENTS:   Common Trust Fund - System Staff   S2,244,026.54   0.00%     Common Trust Fund - System Staff   S4,707.20   3.04%     Common Trust Fund - Breau Capital   534,707.20   3.04%     Common Trust Fund - D. S. Kennedy   S2,609.71   2.68%     Common Trust Fund - D. S. Kennedy   324,187.50   0.00%     Common Trust Fund - W. H. Reaves   1,019,387.50   5.35%     Ima Hogg Foundation   118,874.00   3.30%     UTS - Professional Liability   Insurance Plan - Equities   1,389,724.80   1.90%     Walter Prescott Webb Chair in History   12,924.00   3.33%     UTMB - G - Cecil H. and Ida M. Green   Chair Marine Blomedical Institute   7,247.72   0.00%     TOTAL - Common Stocks   \$12,194,658.86   2.16%		BIIDCUACEC		
Common Trust Fund - System Staff   \$3,091,281.25   9.05%				
2,500,000.00   UTS - Professional Liability   Insurance Fund - Fixed Income   2,492,968.75   9.05%				
Insurance Fund - Fixed Income   2,492,968.75   9.05%			\$3,091,281.25	9.05%
S. GOVERNMENT AGENCY OBLICATIONS: (Non-Guaranteed):   Common Trust Fund - System Staff   S998,750.00   8.82%	2,500,000.00		0 /00 0/0 75	0.018
### SPECIAL INVESTMENTS:  ### Common Trust Fund - System Staff    \$998,750.00		Insurance Fund - Fixed income	2,492,968.75	9.056
### SPECIAL INVESTMENTS:  ### Common Trust Fund - System Staff    \$998,750.00	\$5,600,000,00		\$5.584.250.00	9.05%
S1,000,000.00   Common Trust Fund - System Staff   S998,750.00   8.82%			<b>MX</b>	
S1,000,000.00   Common Trust Fund - System Staff   S998,750.00   8.82%				
S1,000,000.00   Common Trust Fund - System Staff   S998,750.00   8.82%		U C COVERNMENT ACENCY OBLICATIONS.		
SPECIAL INVESTMENTS:   S2,244,026.54   Common Trust Fund - System Staff   \$2,244,026.54   Common Trust Fund - System Staff   \$2,244,026.54   Common Trust Fund - System Staff   \$2,244,026.54   Common Trust Fund - System Staff   \$6,879,956.00   1.49%   Common Trust Fund - Breau Capital   534,707.20   3.04%   Common Trust Fund - Tweedy, Browne   589,609.71   2.68%   Common Trust Fund - Geocapital   417,062.50   1.58%   Common Trust Fund - D. S. Kennedy   324,187.50   0.00%   Common Trust Fund - Kahn Brothers   326,800.00   4.47%   Common Trust Fund - W. H. Reaves   1,019,387.50   5.55%   Ima Hogg Foundation   118,874.00   3.30%   UTS - Professional Liability   Insurance Plan - Equities   1,389,724.80   1.90%   UTS - Professional Liability   Insurance Plan - Common Truste Manager   574,177.93   3.99%   Walter Prescott Webb Chair in History   12,924.00   3.33%   UTMB - G - Cecil H. and Ida M. Green   Chair Marine Biomedical Institute   7,247.72   0.00%   TOTAL - Common Stocks   \$12,194,658.86   2.16%   Common Stocks   Common Sto				
SPECIAL INVESTMENTS:   S2,244,026.54   O.00%	\$1,000,000.00		\$998,750.00	8.82%
COMMON STOCKS:   Common Trust Fund - System Staff	·	,		
COMMON STOCKS:   Common Trust Fund - System Staff				
COMMON STOCKS:   Common Trust Fund - System Staff		CDDOTAL INDOORWENDS.		
COMMON STOCKS:  Common Trust Fund - System Staff \$6.879,956.00 1.49% Common Trust Fund - Breau Capital 534,707.20 3.04% Common Trust Fund - Tweedy, Browne 589,609.71 2.68% Common Trust Fund - Geocapital 417,062.50 1.58% Common Trust Fund - D. S. Kennedy 324,187.50 0.00% Common Trust Fund - Kahn Brothers 326,800.00 4.47% Common Trust Fund - W. H. Reaves 1,019,387.50 5.35% Ima Hogg Foundation 118,874.00 3.30% UTS - Professional Liability Insurance Plan - Equities 1,389,724.80 1.90% UTS - Professional Liability Insurance Plan - Outside Manager 574,177.93 3.99% Walter Prescott Webb Chair in History 12,924.00 3.33% UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute 7,247.72 0.00%	¢9 966 096 56		<b>ሮ</b> ያ ያለለ በጎፍ ፍለ	0.00%
COMMON STOCKS:  Common Trust Fund - System Staff \$6.879,956.00 1.49%  Common Trust Fund - Breau Capital 534,707.20 3.04%  Common Trust Fund - Tweedy, Browne 589,609.71 2.68%  Common Trust Fund - Geocapital 417,062.50 1.58%  Common Trust Fund - D. S. Kennedy 324,187.50 0.00%  Common Trust Fund - W. H. Reaves 1,019,387.50 5.35%  Ima Hogg Foundation 118,874.00 3.30%  UTS - Professional Liability 1,389,724.80 1.90%  UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute 7,247.72 0.00%		Common Trust Fund - System Staff	• •	• •
Common Trust Fund - System Staff Common Trust Fund - Breau Capital Common Trust Fund - Tweedy, Browne Common Trust Fund - Geocapital Common Trust Fund - Geocapital Common Trust Fund - D. S. Kennedy Common Trust Fund - W. H. Reaves Ina Hogg Foundation UTS - Professional Liability Insurance Plan - Equities UTS - Professional Liability Insurance Plan - Outside Manager Walter Prescott Webb Chair in History UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute  TOTAL - Common Stocks  589,609.71 2.68% 58% 589,609.71 2.68% 589,609.71				
Common Trust Fund - System Staff Common Trust Fund - Breau Capital Common Trust Fund - Tweedy, Browne Common Trust Fund - Geocapital Common Trust Fund - Geocapital Common Trust Fund - D. S. Kennedy Common Trust Fund - W. H. Reaves Ina Hogg Foundation UTS - Professional Liability Insurance Plan - Equities UTS - Professional Liability Insurance Plan - Outside Manager Walter Prescott Webb Chair in History UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute  TOTAL - Common Stocks  589,609.71 2.68% 58% 589,609.71 2.68% 589,609.71				
Common Trust Fund - Breau Capital 534,707.20 3.04% Common Trust Fund - Tweedy, Browne 589,609.71 2.68% Common Trust Fund - Geocapital 417,062.50 1.58% Common Trust Fund - D. S. Kennedy 324,187.50 0.00% Common Trust Fund - Kahn Brothers 326,800.00 4.47% Common Trust Fund - W. H. Reaves 1,019,387.50 5.35% Ima Hogg Foundation 118,874.00 3.30% UTS - Professional Liability Insurance Plan - Equities 1,389,724.80 1.90% UTS - Professional Liability Insurance Plan - Outside Manager 574,177.93 3.99% Walter Prescott Webb Chair in History 12,924.00 3.33% UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute 7,247.72 0.00%				
Common Trust Fund - Tweedy, Browne       589,609.71       2.68%         Common Trust Fund - Geocapital       417.062.50       1.58%         Common Trust Fund - D. S. Kennedy       324,187.50       0.00%         Common Trust Fund - Kahn Brothers       326,800.00       4.47%         Common Trust Fund - W. H. Reaves       1,019,387.50       5.35%         Ima Hogg Foundation       118,874.00       3.30%         UTS - Professional Liability       1,389,724.80       1.90%         UTS - Professional Liability       1,389,724.80       1.90%         UTS - Professional Liability       574,177.93       3.99%         Walter Prescott Webb Chair in History       12,924.00       3.33%         UTMB - G - Gecil H. and Ida M. Green       7,247.72       0.00%         TOTAL - Common Stocks       \$12,194,658.86       2.16%				
Common Trust Fund - Geocapital       417,062.50       1.58%         Common Trust Fund - D. S. Kennedy       324,187.50       0.00%         Common Trust Fund - Kahn Brothers       326,800.00       4.47%         Common Trust Fund - W. H. Reaves       1,019,387.50       5.35%         Ima Hogg Foundation       118,874.00       3.30%         UTS - Professional Liability       1,389,724.80       1.90%         UTS - Professional Liability       1,389,724.80       1.90%         UTS - Professional Liability       574,177.93       3.99%         Walter Prescott Webb Chair in History       12,924.00       3.33%         UTMB - G - Gecil H. and Ida M. Green       7,247.72       0.00%         TOTAL - Common Stocks       \$12,194,658.86       2.16%			<del>-</del>	
Common Trust Fund - D. S. Kennedy       324,187.50       0.00%         Common Trust Fund - Kahn Brothers       326,800.00       4.47%         Common Trust Fund - W. H. Reaves       1,019,387.50       5.35%         Ima Hogg Foundation       118,874.00       3.30%         UTS - Professional Liability       1,389,724.80       1.90%         UTS - Professional Liability       1,389,724.80       1.90%         UTS - Professional Liability       574,177.93       3.99%         Walter Prescott Webb Chair in History       12,924.00       3.33%         UTMB - G - Cecil H. and Ida M. Green       7,247.72       0.00%         Chair Marine Biomedical Institute       7,247.72       0.00%				
Common Trust Fund - Kahn Brothers       326,800.00       4.47%         Common Trust Fund - W. H. Reaves       1,019,387.50       5.35%         Ima Hogg Foundation       118,874.00       3.30%         UTS - Professional Liability       1,389,724.80       1.90%         UTS - Professional Liability       1,389,724.80       1.90%         UTS - Professional Liability       574,177.93       3.99%         Walter Prescott Webb Chair in History       12,924.00       3.33%         UTMB - G - Cecil H. and Ida M. Green       7,247.72       0.00%         TOTAL - Common Stocks       \$12,194,658.86       2.16%				
Common Trust Fund - W. H. Reaves Ima Hogg Foundation UTS - Professional Liability Insurance Plan - Equities Insurance Plan - Outside Manager Insurance Plan - Outside Manager Walter Prescott Webb Chair in History UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute  TOTAL - Common Stocks  1,019,387.50 5.35% 118,874.00 3.30% 1,90% 1,389,724.80 1,90% 1,389,724.80 1,90% 1,389,724.80 1,90% 1,389,724.80 1,90% 1,389,724.80 1,90% 1,90% 1,389,724.80 1,90% 1,90% 1,389,724.80 1,90% 1,389,724.80 1,90% 1,019,387.50				
Ima Hogg Foundation  UTS - Professional Liability Insurance Plan - Equities  UTS - Professional Liability Insurance Plan - Outside Manager  Insurance Plan - Outside Manager  Walter Prescott Webb Chair in History  UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute  TOTAL - Common Stocks  118,874.00  3.30%  1,389,724.80  1.90%  574,177.93  3.99%  7,247.72  0.00%				
UTS - Professional Liability Insurance Plan - Equities 1,389,724.80 1.90% UTS - Professional Liability Insurance Plan - Outside Manager 574,177.93 3.99% Walter Prescott Webb Chair in History 12,924.00 3.33% UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute 7,247.72 0.00% TOTAL - Common Stocks \$12,194,658.86 2.16%				
Insurance Plan - Equities 1,389,724.80 1.90% UTS - Professional Liability Insurance Plan - Outside Manager 574,177.93 3.99% Walter Prescott Webb Chair in History 12,924.00 3.33% UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute 7,247.72 0.00%  TOTAL - Common Stocks \$12,194,658.86 2.16%		— <del>-</del>	118,874.00	3.30%
UTS - Professional Liability Insurance Plan - Outside Manager 574,177.93 3.99% Walter Prescott Webb Chair in History 12,924.00 3.33% UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute 7,247.72 0.00%  TOTAL - Common Stocks \$12,194,658.86 2.16%		-	1 200 704 00	5 DG9
Insurance Plan - Outside Manager 574,177.93 3.99% Walter Prescott Webb Chair in History 12,924.00 3.33% UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute 7,247.72 0.00% TOTAL - Common Stocks \$12,194,658.86 2.16%		<del>_</del>	1,309,724.00	1,90%
Walter Prescott Webb Chair in History  UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute  TOTAL - Common Stocks  12,924.00 3.33% 7,247.72 0.00%		The state of the s	F7/ 137 60	5 008
UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute 7,247.72 0.00%  TOTAL - Common Stocks \$12,194,658.86 2.16%				
Chair Marine Biomedical Institute         7,247.72         0.00%           TOTAL - Common Stocks         \$12,194,658.86         2.16%			12,924.00	£ ر د . د
TOTAL - Common Stocks \$12,194,658.86 2.16%			7 0/7 50	Λ ΛΛΠ
( = , = , , , , , , , , , , , , , , , ,		owerr warrie promedical inscitute	1,241.12	U.UU <b>1</b> 8
( = , = , , , , , , , , , , , , , , , ,		TOTAL - Common Stocks	\$12,194,658.86	2.16%

# INVESTMENTS ACQUIRED (Continued) (November, 1988)

NET PURCHASE OF SHORT TERM SECURITIES	BOOK VALUE
Temporary Investments of Funds	
to be Added to the Common Trust Fund	
U. T. System	\$2,364,549.26
U. T. Austin	1,366,092.97
U. T. Medical Branch - Galveston	52,664.72
U. T. System Cancer Center - Houston	3,834.40
U. T. Health Science Center - Dallas	1,713,608.58
U. T. El Paso	157,709.46
U. T. Health Science Center - San Antonio	141.12
U. T. Arlington	54,947.81
U. T. Health Science Center - Houston	<b>70,7</b> 47.52
U. T. Dallas	17,093.28
U. T. Tyler	45,409.52
U. T. San Antonio	739.12
Ima Hogg Foundation	3,697.11
Robertson Poth Foundation	14,000.00
U. T. System Professional	
Liability Insurance Plan	
- Unallocated	1,055,086.91
U. T. System Professional	
Liability Insurance Plan	
- Fixed Income	247,874.69
U. T. System Professional	
Liability Insurance Plan	
- Ourside Manager	17,468.34
Department Chairman's Permanent	
Endowment for Discretionary	
Spending	1,600.00
Estate of Billy Bob Draeger	200.00
Estate of Lota Harris, Deceased	100.00
Estate of lorene Morrow Kelley	2,600.00
Paul D. and Betty Robertson Meek	-,
Centennial Professorship in	
Chemical Engineering	100.00
Sheffield Challenge Fund Endowment	
frogram	20,000.00
Curtis T. Vaughan, Jr. Centennial Chair	
in Astronomy	25,900.00
Carl and Agnes Stockard Memorial Endowment	100.00
Eva Stevenson Woods Endoved	2,
Presidential Scholarship	100.00
Littlefield Fund for Southern	••••
History Reserve for Publication	100.00
UTMB - G - Estate of	200,00
Dorothy Kuhlman Theisinger	200.00
UTSGG - H - Estate of	200.00
Dorothy Kuhlman Theisinger	200.00
UTHSC - D - Estate of Ruth S. Harrall	1,000.00
UTHSC - D - Lydia K. Karcher	2,000.00
Fund for Medical Excellence	100.00
UTHSC - SA - Evelyn Knott Woolley	100.00
Scholarship	40,000.00
UTA - Rudolf Hermanns	40,000.00
UTA Endowment Fund for Excellence	1,300.00
U. T. Permian Basin -	1,500.00
Ellen and Bill Noel Scholarship Fund	4,500.00
Victor L. Hand Unitrust	10,300.00
UTMB - G - Libbie Moody Thompson Trust	5,800.00
UTMB - G - Robertson Poth	5,000,00
Charitable Remainder Trust	14,000.00
UTMB - G - Robertson Poth	21,000,00
Charitable Remainder Trust No. 2	300.00
UTSCC - H - Ken Muller Professorship	200,00
in Pigment Cell Biology	200.00
<del>-</del>	• • •
TOTAL - Net Purchase	
of Short Term Securities	\$7,315,364.81

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ASSETS HELD IN CIF SHORT TERM POOL	
AT 11/30/88:	BOOK VALUE
Goldman Sachs Institutional Liquid Assets	
Government Portfolio	\$29,793,709.34
Barclays American Commercial Paper	5,000,000.00
U. S. 6.27% Treasury Bill, 2/16/89	3,767,360.96
	<del></del>
	\$38,561,070.30

# INVESTMENTS DISPOSED OF (November, 1988)

BOOK VALUE	DESCRIPTION AND FUND	TOTAL NET PROCEEDS _	GAIN OR (LOSS)	YIELD AT SALE PRICE
<u> </u>	(DETAILED SCHEDULES FOLLOW)			
\$3,091,281.25	SALES U. S. GOVERNMENT OBLIGATIONS: (Direct): Common Trust Fund -	e2 007 700 88	\$2,419.63	9.03%
84,164.02	System Staff Hogg Foundation for	\$3,093,700.88	\$2,419.63	9.035
2,492,968.75	Mental Health - Unallocated U. T. System Professional	83,697.11	(466.91)	0.00%
2,432,300.73	Liablilty Insurance Plan - Fixed Income	2,494,919.63	1,950.88	9.03%
\$5,668,414.02	TOTAL - U S Direct	\$5,672,317.62	\$3,903.60	8.90%
\$47,121.60	CORPORATE BONDS: Common Trust Fund -	0/5 0/0 00	/// /// /	18 544
	Geocapital	\$45,840.00	(\$1,281.60)	12.53%
\$84,805.21	SPECIAL INVESTMENTS: Common Trust Fund -			
======================================	System Staff	\$462,006.21	\$377,201.00	0.00%
	•		<b>======</b> ==============================	=====
\$53,608.91	CONVERTIBLE PREFERRED STOCK: Common Trust Fund - D. S. Kennedy	\$18,359.38	(\$35,249.53)	0.00%
\$5,600,120.74	COMMON STOCKS: Common Trust Fund -			
245,553.24	System Staff Common Trust Fund -	\$6,132,093.55	\$531,972.81	3.20%
1,100,141.53	Breau Capital Common Trust Fund -	254,775.34	9,222.10	3.81%
279,703.20	Tweedy, Browne Common Trust Fund -	1,121,823.53	21,682.00	4.05%
856,745.80	Geocapital Common Trust Fund -	335,993.02	56,289.82	0.80%
115,940.00	W. H. Reaves Imm Hogg Foundation	790,274.50 141,180.27	(66,471.30)	
542,832.12	U. T. System Professional Liability Insurance Plan -	141,160.27	25,240.27	0.00%
	Outside Manager	574,856.78	32,024.66	3.90%
\$8,741,036.63	TOTAL - Common Stocks before Gifts	\$9,350,996.99	\$609,960,36	3.55%
	Stocks Received by Gift or Bequest	107,517.69		
	TOTAL - All Common Stocks	\$9,458,514.68		

# INVESTMENTS DISPOSED OF (Continued) (November, 1988)

BOOK VALUE	DESCRIPTION AND FUND	TOTAL NET PROCEEDS	CAIN OR (LOSS)	YIELD AT SALE PRICE
BOOK_VALUE_	(DETAILED SCHEDULES FOLLOW)	TROOBEDS	(11000)	_11(171
\$40,000.00 ========	MATURITIES AND PREPAYMENTS  U. S. GOVERNMENT OBLIGATIONS: (Direct):  UTHSC - SA - Evelyn Knott Woolley Scholarship	\$40,000.00	\$0.00 ————	
\$19,357.01	U. S. GOVERNMENT OBLIGATIONS (Guaranteed): Common Trust Fund - System Staff	\$19,400.69	\$43.68	
\$198,418.05	U. S. GOVERNMENT AGENCIES (Non-Guaranteed): Common Trust Fund - System Staff	\$199,284.46	\$866.41	
\$3,388.49	CORPORATE BONDS: Common Trust Fund - System Staff	\$3,388.49	\$0.00	<b>,</b>
10,114.30	UTMB - G - Robertson-Poth Charitable Remainder Trust	14,000.00	3,885.70	1
\$13,502,79		\$17,388.49	\$3,885.70	_
	NET REDUCTION OF SHORT TERM SECURITIES Student Loan Funds -	TOTAL NET PROCEEDS (BOOK VALUE)		
	George W. Brackenridge U. T. System Professional Liability Insurance Plan	\$100.00		
	- Equities Cockrell Family Professorial	1,295,688.70		
	Chair Fund in Engineering Fund for Alternative Energy Research and Development	5,000.00 6,600.00		
	Foster Parker Centennial Professorship of Finance and Management UTSCC - H - Anne Rife Cox Chai	11,000.00		
	in Gynecology UTHSC - SA - Dr. Witten B. Rus	5,400.00 s		
	Chair in Surgery Charles A. Stacey Charitable Remainder Unitrust	8,000.00 1,900.00		
	UTMB - G - Clark W. Thompson Trust	5,700.00		
	TOTAL - Net Reduction of Short Term Securities	\$1,339,388.70		

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### BOND PURCHASES

		COST (BOOK VALUE)	YIELD
PAR VALUE	ISSUE	UNIT TOTA	
\$3, <b>10</b> 0,000.00	U. S. Treasury 9% Notes, 05/15/98	99.72 \$3,091,2	
1,000,000.00	Federal National Mortgage Assoc 8.80% Debs, 11/10/95		750.00 8.82%
\$4,100,000.00		\$4,090,0	31.25 8.99%
		<u></u>	-== =====
	STOCK PURCHASES		
		COST_(BOOK VALUE	YIELD
PAR VALUE	ISSUE SPECIAL INVESTMENTS:	TOTA	
\$1,000,000.00	Saratoga Partners II, L. P.	\$1,0 <b>00,</b> 0	00.00 0.00%
(5,973.46)	Saratoga Partners II, L. P 9/88 Correction	-	73.46) 0.00%
1,250,000.00	TCW Special Placement Fund II	1,250,0	
\$2,244,026.54		\$2,244,0	
=		\$2,244,0 **-=====	

### STOCK PURCHASES (Continued)

			COST (	BOOK VALUE)	YIELD
	NO. OF SHARES	ISSUE	UNIT	TOTAL_	AT COST
		COMMON STOCKS:	<del></del> · ·		
	20,000	Best Products	26.95	\$538,900.00	0.00%
	16,000	Cray Research	60.92	974,776.00	800.0
	10,000	Farmers Group	72.25	722,483.00	1.99%
	6,000	First Boston	49.38	296,299.00	2.02%
	13,700	Fuqua Industries	30.54	418,419.10	0.79%
	9,500	Kraft	103.09	979,385.00	1.98%
۳	4,000	Pfizer	55.08	220,320.00	3.63%
<b>≨</b> ∘	79,000	Southwest Airlines	19.01	1,502,113.90	0.73%
PH4	6,000	Temple-Inland	46.21	277,230.00	1.82%
N2 N3	30,000	Unisys	25.58	767,400.00	3.91%
	6,000	V. F.	30.44	182,630.00	2.89%
				\$6,879,956.00	1.49%
				: <u>- } -</u>	++++ <b>=</b>

### BOND SALES

BOOK VALUE \$3,091,281.25	U. S. Treasury 9% Notes, 05/15/98		NET SALES PROCEEDS \$3,093,700.88	GAIN OR (LOSS) \$2,419.63	YIELD AT SALE PRICE 9.03%
	STOCK SALES	<u> </u>			
BOOK VALUE	ISSUE		NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
DOOK THEOE	SPECIAL INVESTMENTS:		NET SALES PROCEEDS	data on (1000)	TRION
\$38,050.15	Cheyenne Partners		\$38,050.15	\$0.00	0.00%
20,721.69	Cheyenne Partners - 9/88 Correction		20,721.69	0.00	0.00%
26,033.37	Cheyenne Partners II		26,033.37	0.00	0.00%
0.00	Narragansett First Fund		377,201.00	377,201.00	0.00%
\$84,805.21			\$462,006.21	\$377,201.00	0.00%
				±======	====
	COMMON STOCKS:				
\$1,016,231.19	Boeing	21,000 shs	\$1,358,024.67	\$341,793.48	2.47%
1,011,864.51	Consolidated Edison of New York	24,000 shs	1,084,043.80	72,179.29	7.07%
252,442.13	Donnelly (R.R.) & Sons	9,000 shs	292,769.21	40,327.08	2.39%
646,693.00	First Boston	13,000 shs	647,313.38	620.38	2.01%
1,058,685.31	Harris	29,000 shs	748,029.98	(310,655.33)	3.40%
222,747.02	Meredith	8,000 shs	244,351.83	21,604.81	2.09%
528,451.42	RJR Nabisco	11,000 shs	955,299.11	426,847.69	2.53%
324,106.16	Smithkline Beckman	6,000 shs	252,261.57	(71,844.59)	4.37%
\$5,061,220.74			\$5,582,093.55	\$520,872.81	2.88%

### MATURITIES AND PREPAYMENTS

BOOK VALUE		TOTAL NET PROCEEDS	GAIN OR (LOSS)
\$19,357.01	GNMA Pass-Throughs and Project Loans, Various Pools (\$18,677.01 par)	\$19,400.69	\$8.08
198,418.05	Federal Home Loan Mortgage P. C.'s, Various Groups (\$199,284.46 par)	199,284.46	866.41
3,388.49	Safeway Stores 9% Purchase Lease, 5/1/96 (\$3,388.49 par)	3,388.49	0.00
\$221,163.55		\$222,073.64	\$910.09
### <b>####</b>		==:=====	=======

### STOCK TENDERS

DESCRIPTION		BOOK VALUE				
ISSUE ISSUE TENDERED RECEIVE	ISSUE TENDERED	SALES YIELD	ISSUE RECEIVED	CASH RECEIVED	TOTAL	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCK FOR	CASH					
Best Products (20,000 shs)	\$538,900.00	0.00% =====		\$550,000.00	\$550,000.00	\$11,100.00

### COMMON TRUST FUND - BREAU CAPITAL (November, 1988)

#### STOCK PURCHASES

		COST (	BOOK VALUE)	YIELD
NO. OF SHARES	ISSUE	UNIT	TOTAL	AT COST
4,500	Amsouth Bancorp	24.23	\$109,012.50	5.45%
11,000	Arco Chemical	27.82	306,020.00	2.88%
1,500	Dynamics Research	6.63	9,937.50	0.00%
3,200	Marshall Industries	15.40	49,277.20	0.00%
2,100	Technitrol	28.79	60,460.00	2.50%
			\$534,707.20	3.04%

### STOCK SALES

					AT SALE
BOOK VALUE	I	SSUE	NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
\$70,705.83	Aceto	4,924 shs	\$71,398.00	\$692.17	0.97%
88,220.36	Hallwood Group	4,500 shs	71,210.10	(17,010.26)	7.06%
54,627.05	Sears Roebuck	1,500 shs	67,442.24	12,815.19	4.44%
32,000.00	Weisfield's	2,000 shs	44,725.00	12,725.00	2.24%
			<del></del>		
\$245,553.24			\$254,775.34	\$9,222.10	3.81%

YIELD

## COMMON TRUST FUND - TWEEDY, BROWNE (November, 1988)

### STOCK PURCHASES

					COST (BC	OK VALUE)	YIELD
NO. OF SHARES		ISSUE			UNIT	TOTAL	AT COST
10,000	Jeffries Group				11.31	\$113,128.80	0.00%
3,670	McGraw-Hill				<b>68</b> .60	251,774.04	2.68%
5,675	United Technologies				39.60	224,706.87	4.04%
						\$589,609.71	2.68%
							===
			STOCK SALES				
							YIELD
							AT SALE
BOOK VALUE		ISSUE			NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE_
\$340,061.91	Farmers Group			4,800 shs	\$348,711.26	\$8,649.35	1.98%
88,355.01	1st American Bancorp			8,940 shs	66,066.34	(22,288.67)	8,00%
671,724.61	Philip Morris			7.430 shs	707,045.93	35,321.32	4.70%
\$1,100,141.53					\$1,121,823.53	\$21,682.00	4.05%
							======================================

## COMMON TRUST FUND - GEOCAPITAL (November, 1988)

#### STOCK PURCHASES

NO. OF SHARES 15,000 20,000	First Illinois Information Resources			COST (BO UNIT 12.06 11.81	TOTAL \$180,937.50 236,125.00 \$417,062.50	YIELD AT COST 3.65% 0.00% 1.58%
BOOK VALUE \$47.121.60 	ISSUE Shoney's 12% Sub Debs, 07/01/00	BOND SALES		NET SALES PROCEEDS \$45,840.00	GAIN OR (LOSS) (\$1,281.60)	YIELD AT SALE PRICE 12.53%
BOOK VALUE \$107,115.00 172,588.20 \$279,703.20	Henley Group Loews	STOCK SALES	5,000 shs 2,700 shs	NET SALES PROCEEDS \$115,000.00 220,993.02 \$335,993.02	\$7,885.00 48,404.82 \$56,289.82	YIELD AT SALE PRICE 0.00% 1.22%

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### COMMON TRUST FUND - D. S. KENNEDY (November, 1988)

### STOCK PURCHASES

NO. OF SHARES	ISSUE			COST (BOUNIT	OOK VALUE) TOTAL	YIELD AT COST
65,000	Subaru of America		<u> </u>	4,99	\$324,187.50	0.00%
						****
		STOCK SALES				
		<u>5.5</u> 011 011.000				YIELD
BOOK VALUE				NET SALES PROCEEDS	GAIN OR (LOSS)	AT SALE PRICE
\$53,608.91	Todd Shipyards - Class A		2,000 shs	\$18,359.38	(\$35,249.53)	0.00%

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### COMMON TRUST FUND - KAHN BROTHERS

(November, 1988)

### STOCK PURCHASES

20,000	Philips NV -NY Shares	16.34	\$326,800.00	4.47%
			0107 000 00	6 6 79
NO. OF SHARES	ISSUE	UNIT_	TOTAL	AT COST
		COST ()	BOOK VALUE)	YIELD

### COMMON TRUST FUND - W. H. REAVES (November, 1988)

### STOCK PURCHASES

	NO. OF SHARES	ISSU <b>E</b>	UNIT	TOTAL	AT COST
	500	American Information Technologies	94.76	\$47,379.50	5.70%
	900	Amoco	71.23	64,104.50	4.91%
	1,000	Bell Atlantic	71.59	71,594.00	5.70%
	2,000	Bellsouth	39.79	79,583.00	5.93%
	500	Exxon	42.15	21,075.00	5.22%
	500	Helmerich & Payne	20.42	10,211.00	2.06%
	1,000	Imperial Oil Limited - Class A	39,98	39,975.00	4.50%
	3,000	Nipsco Industries	13.83	41,475.00	4.34%
H	500	Pennzoil	73.43	36,716.50	4.09%
\$∿	300	Shell Transport & Trading	69.10	20,730.00	7.38%
_	11,000	Southwestern Bell	41.47	456,133.00	5.98%
91	500	Texaco	44.60	22,300.00	0.00%
	400	Union Pacific	62.10	24,840.00	3.54%
	2,000	United Telecommunications	41.64	83,271.00	4.61%
				\$1,019,387.50	5.35%
					*****

YIELD

COST (BOOK VALUE)

## COMMON TRUST FUND - W. H. REAVES (Continued) (November, 1988)

### STOCK SALES

	BOOK VALUE	ISSUE		NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
	\$13,675.00	Amerada Hess	500 shs	\$14,574.51	\$899.51	2.05%
	21,647.00	Amoco	300 shs	20,856.80	(790.20)	5.03%
	39,114.21	GTE	1,000 shs	44,298.52	5,184.31	6.04%
	72,641.84	Scana	2,000 shs	62,172.91	(10,468.93)	7.70%
	13,824.57	Southwestern Public Service	500 shs	13,887.03	62.46	7.89%
	22,300.00	Texaco	500 shs	23,776.20	1,476.20	800.0
	18,861,50	Union Pacific	300 shs	19,244.35	382.85	3.42%
∻ 	654,681.68	Washington Gas Light	24,000 shs	591,464.18	(63,217.50)	7.60%
9	\$856,745.80			\$790,274.50	(\$66,471.30)	7.02%
					======================================	=====

# BOND PURCHASES (November, 1988)

		COST (1	BOOK VALUE)	YIELD
PAR VALUE	ISSUE AND FUND	UNIT	TOTAL	AT COST
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME:			
\$2,500,000.00	U. S. Treasury Note 9%, 5/15/98	99.72	\$2,492,968.75	9.05%
**************************************				
	STOCK PURCHASES			
	(November, 1988)			
		COST	(BOOK VALUE)	YIELD
NO. OF SHARES	ISSUE AND FUND	<u>UNIT</u>	TOTAL	AT COST
	IMA HOGG FOUNDATION:			
2,800	Boise Cascade	42.46	\$118,874.00	3,30%
			18 7 12 16 16 71 17	<del> </del>
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:			
1,500	Anheuser-Busch	30.08	\$45,120.00	2.39%
4,000	Baxter International	16.89	67,540.00	2.96%
2,100	Farmers Group	71.78	150,731.70	2.01%
6,200	First Boston	49.55	307,237.60	2.02% 0.71%
3,500	Hewlett-Packard	48.16	168,567.00 514,150.00	1.98%
5,000	Kraft	102.83 38.97	136,378.50	1.95%
3,500	Motorola	30,97		
			\$1,389,724.80	1.90%
			======================================	<b>====</b>

		COST (BOOK VALUE)		YIELD
NO. OF SHARES	U. T. SYSTEM PROFESSIONAL LIABILITY	UNIT	TOTAL	AT CO
7,600 5,700	INSURANCE PLAN - OUTSIDE MANACER:  Bank of Boston Consolidated Rail	24.75 33.72	\$188,105.40 192,227.34	4.36 2.97
6,000	First Chicago	32.31	193,845.19	4.64
			\$574,177.93	3.99
	WALTER PRESCOTT WEBB CHAIR IN HISTORY:			
100 200	Amoco Coastal	68.58 30.33	\$6,858.00 6,066.00	5.10 1.32
		30.33	\$12,924.00	3,33
			========	====
	U. T. MEDICAL BRANCH - GALVESTON - CECIL H. AND IDA M. GREEN CHAIR MARINE			
	BIOMEDICAL INSTITUTE:			

	BOOK_VALUE	HOGG FOUNDATION FOR MENTAL HEALTH - UNALLOCATED:	NET SALES PROCEEDS	GAIN OR (LOSS)	AT SALE PRICE
	\$84,164.02 ========	U. S. Treasury 7-3/4% Note, 08/31/89	\$83,697.11 ========	(\$466.91)	0.00% 
۲. ۲.		U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME:			
1 95	\$2,492,968.75	U. S. Treasury 9% Note, 05/15/98	\$2,494,919.63	\$1,950.88	9.03%

YIELD

# STOCK SALES (November, 1988)

	BOOK VALUE	ISSUE AND FUND IMA HOGG FOUNDATION:		NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
	\$115,940.00	King World Productions	5,500 shs	\$141,180.27	\$25,240.27	0.00%
ľ á i		U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:				
96	\$120,825.80 125,143.80 153,157.20 143,705.32	Cummins Engine Hercules Sears Roebuck West Point Pepperell	2,500 shs 2,600 shs 2,800 shs 4,600 shs	\$123,605.97 116,477.17 126,673.37 208,100.27	\$2,780.17 (8,666.63) (26,483.83) 64,394.95	4.45% 5.00% 4.42% 2.65%
	\$542,832.12 =========			\$574,856.78	\$32,024.66	3.90% ====

# 7 & I 9

# STOCK SALES (Continued) (November, 1988)

	NO. OF SHARES	ISSUE AND FUND  STOCKS RECEIVED BY GIFT OR BEQUEST: GLENN AND MARTHA VARGAS GENOLOGICAL SCHOLARSHIP IN GEOLOGICAL SCIENCES:	NET SALES PROCEEDS
	10	Promenade Bancshares	\$190.00 
<b>ני</b> י		GEOLOGY FOUNDATION ADVISORY COUNCIL SPECIAL OPERATIONS FUND:	
& I 97	2,500	Exxon	\$103,648.57 =====
		WALLY SCOTT ENDOWED SCHOLARSHIP FUND:	
	40	Occidental Petroleum	\$1,023.46 ====================================
		U. T. ARLINCTON:	
	50	Compaq Computer	\$2,655.66 

# MATURITIES AND PREPAYMENTS (November, 1988)

BOOK VALUE_	ISSUE AND FUND	TOTAL NET PROCEEDS	GAIN OR (LOSS)
	U. T. HEALTH SCIENCE CENTER - SAN ANTONIO - EVELYN KNOTT WOOLLEY SCHOLARSHIP:		
\$40,000.00 =========	U. S. Treasury 8-3/4% Notes, 11/15/88 (\$40m par)	\$40,000.00	\$0.00 <del></del>
	U. T. MEDICAL BRANCH - GALVESTON - ROBERTSON - POTH CHARITABLE REMAINDER TRUST:		
\$10,114.30	Texas Electric Services 4-1/2% 1st Mtge., 11/01/88 (\$14m par)	\$14,000.00	\$3,885.70

#### LAND AND INVESTMENT REPORT

For Month Ended December 30, 1988

III. TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U.T. System Trust Fund Real Estate Policy Statement which was approved at the April 14, 1988, meeting of the Board of Regents. The Executive Vice Chancellor for Asset Management requests the approval of each transaction.

# LEASES

1. Component: U. T. Austin

Donor/Fund Name: Archer M. Huntington

100002 Asset ID

BOR Acceptance Date: October 1927

Use of Funds: Archer M. Huntington Museum Fund of

U. T. Austin

Legal Description: 2.90 Acres, Virginia Point, Galveston

County, Texas

Tenant: 25 Lots individually leased and managed

by V. J. Schmitt Company
P. O. Box 2096

Texas City, Texas 77592

Terms: Rent: \$17,500.00 (Net Income \$16,100.00)

Rent Schedule: August 31, 1988 - August 31, 1989

Taxes: By Landlord

Insurance: N/A Maintenance:

By Tenant

Background Information: An increase in the ground lease rental of 25

bay front lots located at Virginia Point in Galveston County, Texas raises annual rental per lot to \$700 each. The new management fee structure for V. J. Schmitt Company is 8% of the

gross annual rental. The leases run year to year.

# LEASES

2. Component:

U. T. Austin

Donor/Fund Name:

Archer M. Huntington

BOR Acceptance Date:

October 1927

Use of Funds:

Archer M. Huntington Museum Fund of

U. T. Austin

Legal Description:

1,513 acres out of the S. C. Bundick League, Abstract 7, Galveston County,

Texas

Tenant:

Michael F. Robinson P. O. Box 570728 Houston, Texas 77057

Terms:

Rent:

\$5,500 annually

Rent Schedule: May 15, 1988-December 31, 1991

Taxes:

By Landlord N/A

Insurance: Maintenance:

By Tenant

Background Information:

The Robinson family has leased this land for

grazing for over thirty years.

3. Component: U. T. Permian Basin

Donor/Fund Name:

W. D. Noel

Asset ID:

308501

BOR Acceptance Date:

December 1974

Use of Funds:

W. D. Noel Gift Property maintenance and

upkeep

Legal Description:

2540 Palo Verde, "Noel Oaks," Lots 14-17, Block 5, Country Club Estates and 2.29 acres of Section 20, Block 41, T-2-S, T & P

Ry Co. Survey, Ector County, Texas

Tenant:

Mrs. Ellen W. Noel

Odessa, Ector County, Texas

Terms:

\$1200.00

Rent Schedule: September 1, 1988 - August 31, 1989

Taxes: Insurance: By Landlord By Landlord

Maintenance:

By Landlord

Background Information:

The previous lease agreement dated December 18, 1974, was written for the lifetime of W. D. Noel. Mr. Noel died January 1987 and the lease was extended to accommodate Mrs. Noel. U. T. Permian Basin pays the taxes, maintenance and insurance

on this property.

# MINERAL LEASES

U. I. Arlington Comporent:

Donor/Fund Name: Robert Leroy

BOR Acceptance Date: June 1986

Use of Funds: Robert Leroy Fund

Net Mineral Acres: 3.3334

Undivided 1/96th Interest in 320 Acres Legal Description:

(3.3334 Net Mineral Acres) Being T24 North. R54 East, W/2 Section 23, Richland County,

Montana

Balcron Oil Company Lessee:

Billings, Montana

Terms: Bonus: \$50

> Royalty: 3/16 thDelay Rental: ----

Lease Date: September 26, 1988 Lease Term: 3 years (paid-up)

U. T. Tyler Component:

Donor/Fund Name: Sam A. Lindsey

BOR Acceptance Date: June 1982

Sam A. Lindsey Endowment Fund Use of Funds:

Net Mineral Acres: 3.7682

Legal Description:

3.7682 net mineral acres out of the 133.98 Acre  $\underline{\text{D}}$ . W. Collins Survey, A-155, Montgomery County,

Texas

Lessee: Exxon Corporation

Houston, Texas

Terms: Bonus: \$508.71 Royalty: 1/5tm

Delay Rental: \$5.00 per acre Lease Date: October 21, 1988 Lease Term: 3 years (paid-up)

Arlington, Texas

December 22, 1988

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1989 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

W. H. Nedderman President

WHN:bb

# DOCKET FOR FEBRUARY 9, 1989 BOARD MEETING

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#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

	Donor	Purpose	Amount
1.	LTV Aerospace Products Division Mail Stop 49R+30 P. O. Box 655907 Dallas, Texas 75265	For the purpose of joining ARRI as a Corporate Member	\$50,000.00*

\*No letter of transmittal

#### USE OF TEXTBOOKS WRITTEN BY FACULTY

I recommend the following faculty-authored books to be approved for use as textbooks:

# College of Business Administration

- 1. Study Guide to Prentice Hall's Taxation: Individuals, by Debra M. Hopkins, Department of Accounting, which will sell for \$18.00, with a 10% royalty in future.
- 2. Study Guide to Prentice Hall's Taxation: Corporations, Partnerships, Estates & Gifts, by Debra M. Hopkins, Department of Accounting, which will sell for \$18.00, with a 10% royalty in future.
- 3. \*Accounting Principles/Financial Accounting Related Study Guide Materials, by Lanny Solomon and Larry Walther, Department of Accounting, which will sell for approximately \$40.00 for text, authors split approximately 15% of net price to bookstore.

# Center for Professional Teacher Education

- 1. \*Teacher-Practice-Apply: The TPA Model, K-8, by Judy Reinhartz, Center for Professional Teacher Education, which will sell for \$8.95 (from NEA), with initial payment, no royalties to author.
- 2. \*Education in Texas: Policies, Practices and Perspectives, 4th Edition, by Charles W. Funkhouser, Center for Professional Teacher Education, which will sell for \$24.25, with 15% of wholesale price o author.
- . \*Effective Teaching Behaviors, by George W. Chilcoat, Center for rofessional Teacher Education, which will sell for \$23.00, with no oyalty to author.
- . Classroom Management, by R. Jon Leffingwell, Ph.D., Center for rofessional Teacher Education, which will sell for \$26.95, with no oyalty to the author.

Textbook previously approved.

# College of Engineering

- 1. \*Aerospace Engineering Laboratory Manual for A.E. 2180, by Jack E. Fairchild, Department of Aerospace Engineering, which will sell for \$7.80, with no royalty to author.
- 2. \*Aerospace Engineering Laboratory Manual for A.E. 3180, by Jack E. Fairchild, Department of Aerospace Engineering, which will sell for \$4.56, with no royalty to author.
- 3. \*A.E. 3182 Laboratory Manual, by Jack E. Fairchild, Department of Aerospace Engineering, which will sell for \$6.77, with no royalty to author.
- 4. \*Engineering Design for Producibility and Reliability, by John W. Priest, Department of Industrial Engineering, which will sell for \$40.00, with royalty to author unknown.

\*Textbook previousl .... roved

I recommend the following handouts, demonstration problems, homework readings/problems, etc. be approved for use:

#### College of Business Administration

- 1. Handouts for Accounting 4338, by various authors, which will cost less than \$4.00, with no royalty to authors.
- 2. Class handouts, demonstration problems, homework readings/problems, etc. for Accounting 5317, 5322, 4302, by various authors, which will cost approximately \$1.75 for Acct. 5317 and approximately \$3.50 for Acct. 5322 and 4302, with no royalty to authors.
- 3. Chapter Problem Solutions for Accounting 4301 and Accounting 5340, by Kramer and Phillips, which will cost 52% (13 pages approximately per chapter x 4% per page), with no royalty to authors.
- 4. Reading Packet for Marketing 4370 and Marketing 5328, by various authors-various journals, which will sell for \$7.00, with no royalty to authors.

# U. T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

# REPORT ON SMALL CLASSES

REPORT ON SMALL CLASSES, FALL SEMESTER, 1988, PURSUANT TO SECTIONS 51.403(d) OF THE TEXAS EDUCATION CODE AND COORDINATING BOARD RULE 251.02.01.015

I recommend approval of the following Report on Small Classes, Fall Semester, 1988 for The University of Texas at Arlington:

Fall 1988 Undergraduate Courses:

Course No.	Section No.	Enrollment	Justification Code	×,
ARCH 3343	004	5	2	
ARCH 4306	001	4	4	
ARCH 4349	501	4	8	
INTD 3305	001	6	2	
INTD 4368	001	6	2	
LARC 4564	001	7	2	
ECON 4320	001	9	2	
MARK 4312	001	9	2	
MASI 4302	061	8	1	
CE 3142	001	6	2	
CE 4310	501	3	4	
CE 4324	501	3	4	
CE 4358	501	2	4	
EE 2180	003	8	2	
EE 2180	004	7	2	
EE 2315	550	3	4	
EE 3182	002	9	4	
EE 3182	501	4	4	
EE 4182	002	4	4	
EE 4182	004	6	4	
EE 4182	005	7	4	
EE 4182	006	5	4	
EE 4182	501	9	4	
EE 4182	502	2	4	
EE 4307	001	8	4	
EE 4314	550	5	4	
EE 4320 EE 4326	050 050	2 6	4	
EE 4326 EE 4329	050	0 ]	4 4	
BME 4325	001	4	8	
ME 4390	051 051	6	4	
COMM 4393	001	ភ	8	
DRAM 2306	300	8	7	
DRAM 2306	301	7	7	
DRAM 3321	001	8	4	
SPCH 4300	090	4	4	
RATV 2357	300	3	7	
RATV 2357	301	3	7	
RATV 2357	302	3	7	
RATV 2357	303	3	7	
RATV 2357	304	3	7	
RATV 2357	305	3	7	
RATV 2357	306	.3	7	
RATV 2357	307	3	7	
RATV 2357	308	3	7	
RATV 2357	309	3	7	
RATV 2357 RATV 2357	310	3	7	
RATV 2357 RATV 2357	311 312	3	7	
RATV 2357	313	3 <b>3</b>	7 7	
RATV 2357	314	3 3	i	
	.711	AR-5	r	

REPORT ON SMALL CLASSES, FALL SEMESTER, 1988

Course No.	Section No.	Enrollment	<u>Justification Code</u>	*
RATV 2357	315	3	7	
RATV 2357	316	3	7	
RATV 2357	317	2	7	
RATV 2357	318	3	7	
RATV 2357	319	3	7	
RATV 3357	300	2	7	
RATV 3357	301	2	7	
RATV 3357	302	2	7	
RATV 3357	303	1	7	
RATV 3357	304	1	7	
RATV 3357	305	2	7	
RATV 3357	308	2	7	
RATV 3357	309	1	7	
RATV 3357	310	2	7	
RATV 3357	312	1	7	
RATV 3357	315	l	7	
RATV 3358	300	9	7	
RATV 3358	301	9	7	
ENGL 4326	090	4	4	
ENGL 4333	090	6	4	
LING 4315	001	g	2	
GREK 2313	001	4	2	
RUSS 3301	100	6	4	
RUSS 4387	001	8	4	
IIIST 2301	090	3	4	
HTST 3390	001	4	8	
IIIST 4349	090	3	4	
MILS 1144	001	6	8	
MILS 1144	002	6	8	
MTLS 2248	001	8	8	
MILS 3241	003	6	8	
MILS 3241 MILS 4341	004 001	1 4	<b>8</b> 8	
MILS 4341	002	<del>4</del> 5	8	
MILS 4341	003	ر 4	8	
AS 2121	001	9	8	
AS 3301	001	7	8	
AS 4301	001	3	8	
MUSI 1326	001	8	2	
MUST 3303	001	6	ĩ	
MUST 3313	100	ğ	2	
MUS1 4302	001	5	1	
PHED 1250	003	4	Š	
PHED 1250	004	7	8	
PHED 2306	302	7	7	
PHED 4296	361	1	7	
PHED 4296	303	8	7	
PHED 4296	304	8	7	
PHED 4296	801	2	7	
NURS 3331	301	8	7	
NURS 3331	302	8	7	
NURS 3331	303	9	7	
NURS 3331	304	7	7	
NURS 3532	303	8	7	
NURS 3561	302	9	7	
NURS 3561	304	7	7	
NURS 3681	301	9	7	
NURS 3681	302	9	7	

Course N	o. Section	n No. Enroll	lment Justific	ation Code *
NURS 368	1 30	5 1	8	7
NURS 432				2
NURS 436				7
NURS 453				7
NURS 453				7
NURS 453				7
NURS 453				7
NURS 453				7
NURS 453		-		7
NURS 454				7
NURS 454				7
NURS 454				7
NURS 454				7
NURS 454				7
NURS 454				7
NURS 458				7
NURS 458			9	7
NURS 467				7
NURS 467				7
BIOL 245				1
CHEM 136			9	1
CHEM 318				1
CHEM 431				1
GEOL 349	0 30	2	6	2
GEOL 431	5 00	1	6	1
GEOL 444	3 00	1	4	1
GEOL 444	30	1		1
Graduate Cour	•			
ARCH 530				4
ARCH 531				4
ARCH 531				4
ARCH 531				4
ARCH 532				4
ARCH 532				4
ARCH 534				4
ARCH 534				4
ARCH 567				8
LARC 534 LARC 567				1
ACCT 630		1 ,		2
FINA 631				1
FINA 639				?
REAE 639				2 4
MASI 061				4
AE 530				4
AE 530				4
EM 531	_			4
EM 531				4
EM 532				4
EM 532				4
CE 530				4
CE 533				4
CE 536				2
		·		

Cours	se No.	Section No.	Enrollment	Justification Code	÷
CE	5365	501	3	2	
CE	6314	5 <b>50</b>	2	4	
CE	6314	551	3	4	
CSE	5301	550	2	1	
CSE	5306	550	1	1	
CSE	5313	5 <b>50</b>	2	1	
CSE	5315	050	4	1	
CSE	5340	5 <b>50</b>	2	2	
CSE	6324	050	2	2 2	
CSE	6324	051	2	2	
BME	5201	001	3	1	
BME	5340	001	4	2	
IE	5316	001	1	4	
fΕ	5326	5 <b>50</b>	2	4	
ME	5307	051	2	4	
ME	5337	001	1	4	
ΜŒ	5390	001	3	4	
ME	5390	003	2	4	
ENGL	5306	001	4	2	
GERM	5304	001	4	1	
HIST	5342	501	3	I	
POLS	5310	000	1	4	
POLS	5339	<b>0</b> 00	4	4	
SOCI	5324	501	2	4	
CIRP	5395	508	1	4	
URBA	5341	5 <b>01</b>	4	5	
URBA	5343	001	3	1	
BIOL	5335	501	1	4	
CHEM	5319	023	1	4	
CHEM	5321	031	2	1	
CHEM	5461	007	1	4	
CHEM	5461	330	1	4	
GEOL	5407	100	4	1	
MATH	5302	101	3	1	
	5312	2 <b>02</b>	4	2	
MATH	5328	581	3	2	
	5380	101	3	2	
MATH	5392	102	3	2	

# \* Justification Codes:

Small classes which meet the requirements for any one of the codes listed below may be authorized to be taught as small classes by the institution's governing board:

- (1) required course for graduation (the course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled);
- (2) required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses;
- (3) course in newly established degree program, concentration, or support area;
- (4) interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class;
- (5) first-time offering of the course;(6) class size limited by accreditation or state licensing standards;

# REPORT ON SMALL CLASSES, FALL SEMESTER, 1988

- (7) class size limited by availability of laboratory or clinical facilities; or(8) voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

# LAB FEES

# New Fees

INTD 3343, 3553, 4345

COURSE		CURRENT FEE	PROPOSED FEE	JUSTIFICATION
BIOL 3344		0	30	Specimens, greenhouse
GEOL 5360		0	20	expense, vehicle use Clinical Reagents acetylene and nitrous oxide, glassware
ART 1302, 1303 4380	3, 1304, 2351,	0	2	Consumable supplies
ART 3362, 4362	2	0	10	Increased cost of supplies
DRAM 2352, 3310 4301	, 3312, 3341,	0	2	Consumable lab supplies
JOUR 3304		0	10	Increased cost of supplies
JOUR 3339		0	15	Increased cost of supplies
RATV 3340, 4360	)	0	10	Increased cost of supplies
THEA 0181		0	2	Course Change
THEA 2304, 2352 3312, 3342	2, 3305, 3310, 1, 3342, 4301	, 0	2	New Fee
THEA 2306	•	0	5	Course Revision
THEA 3343		Õ	5	New Fee
		_		
MUSI 0109		0	2	New Course
MUSI 0182		0	5	New Course
EXSS 0139, 1118 2220, 3210 4310	3, 1225, 1235, 0, 3220, 4210,		2	New Course
EXSS 1116, 1117 2288, 2340		0	2	Course Revision
EXSS 0162, 0169		0	6	New Course
EDUC 4316		0	2	New Course
READ 4393		Õ	$\frac{-}{2}$	New Corres
EDUC 4670, 467	1. 4672	0	4	New Course
	.,	•	·	21011 00012
CE 2330		0	8	Consumable supplies
EM 5341		0	10	Increased cost of supplies
EE 2181, 2182	2, 3183, 3184	0	10	Curriculum Revised supplies
ME 3330		0	5	Increased cost cost supplies
Fee Changes				
COURSE		CURRENT FEE	PROPOSED FEE	JUSTIFICATION
PHYS 1341, 1342 1443, 1444		5	8	Increased cost of materials

10 Prev. listed as ARCH

2

# ab Fee Changes

	cour	RSE			CURRENT FEE	PROPOSED FEE	JUST IFICATION
₹T	1347, 3346, 3				2	5	Consumable Supplies
₹T	3353				2	12	Acids, abrasives, chemicals
₹T	4344				3	5	Film, process chemicals, acids
₹T	3341				2	10	Consumable Supplies
ťΥ	3343, 3 <b>4355</b> , 4		4345		2	8	Supplies for Graphics class
RAM	3343				5	2	Cost over estimated
)UR	4380				10	O	Cost over estimated
	2358,	3358,	4358		10	25	Consumable supplies
	3355				5	10	Increased cost-supplies
<b>\</b> TV	3356				5	25	Consumable supplies
JST	1185, 4249	1186,	2185,	2186,	2	0	Fee not justified
5	2180,	3181,	3182		10	0	Curriculum Revised
SE.	1241				2	0	Fee not justified
ś	2181,	3345			8	15	Increased cost of supplies
ś	3182,	3183,	4184		8	10	Increased cost
Ĭ.	3283	,			2	0	Fee not justified
ЖC	4342				2	0	Fee not justified

# U. T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

# SALE OF UNIVERSITY OWNED PROPERTY

fhe following University-owned property has been advertised for sale and is recommended for approval by the U. T. Board of Regents:

Purchaser:

David A. Waliszewski, Inc. \$66,000.00

Funds:

Date:

November 10, 1988

Title/Description:

Perkin Elmer 4400 Sputtering System

# U. T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

#### BUSINESS CONTRACTS FOR SERVICES

'he following contracts have been awarded and are recommended for approval by the U. T. Board of Regents:

.. Agency:

Humetrics Group

New Funds:

Payment under this agreement provides for a six percent (6%) royalty on sales of licensed products and one-half of the gross revenue received by Humetrics Group from any sublicensee.

Current Period:

October 30, 1988 through expiration of patent

rights

Title/Description:

Amendment to the Patent License Agreement dated September 1, 1987 for technology relating to human performance measurement and assessment

2. Agency:

The Dow Chemical Company

New Funds:

None

Current Period:

October 28, 1988

Title/Description:

Release and Settlement Agreement for the correction of defects in the masonry facade of the E. H. Hereford University Center Building which was constructed using

Sarabond mortar additive

3. Agency:

Methodist Medical Center

New Funds:

\$3,840.00

Current Period:

September 1, 1988 through May 31, 1989

Title/Description:

For the payment of a part-time faculty member's

salary

# U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: The Home for Aged Masons

Arlington, Texas

Date: October 17, 1988

Purpose: To provide health care related educational

experiences for UTA students

#### AFFILIATION LETTER

1. Facility: Dallas County Wide Health Department

Dallas, Texas

Date: October 3, 1988

Purpose: Proposed Affiliation Letter between The University

of Texas at Arlington School of Nursing and Dallas County Wide Health Department to permit up to ten students at UTA School of Nursing to participate

in a practicum program at the facility

#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency: LTV Aircraft Products Group

No.: PO #C-1273727 New Funds: \$20,000.00

Current Period: October 1, 1988 through April 1, 1989

Title/Descripti "Development of IMD Process Control Systems"

2. Agency: Bell Helicopter Textron

No.: PO #385486-33 New Funds: \$40,111.00

Current Period: September 1, 1988 through December 31, 1988

Title/Description: "Abrasive Waterjet Cutting Program"

3. Agency: TU Services
No.: PO #699-04124

New Funds: \$20,008.00 supplemental funds for second year

of support for existing project

Current Period: September 1, 1988 through August 31, 1989
Title/Description: "Predation by Different Species of Fish on the

Mollusc, Corbicula Fluminea"

4. Agency: Bell Helicopter Textron

No.: PO #385485-33 New Funds: \$49,998.74

Current Period: August 1, 1988 through December 31, 1988
Title/Description: "Optimizing Cure Cycles of Advanced Composite

Structures"

5. Agency: AT&T Technologies, Inc.

No.: PO #DRH 372885 New Funds: \$28,184.00

Current Period: September 1, 1988 through April 14, 1989 Title/Description: "Impact of Template Approach on Engineering

Management"

6. Agency: Bell Helicopter Textron Inc.

No.: PO #387383-33 New Funds: \$20,929.00

Current Period: October 17, 1988 through October 16, 1989
Title/Description: "The Frequency Effect of Fatigue Life in the

Inner-Layered Laminates"

7. Agency: General Dynamics
No.: PO #4056229
New Funds: \$49,058.00

Current Period: September 28, 1988 - May 19, 1989

Title/Description: "High Pressure Water Quick Disconnect Coupling

for Robotic Waterjet Tooling"

8. Texas Chapter, American Planning Association Agency:

No.: None \$5,800.00 New Funds:

January 1, 1989 through May 31, 1989 "Texas Chapter Newsletter" Current Period:

Title/Description:

9. American Association for State and Local History Agency:

No.: None New Funds: \$2,042.75

Current Period: September 1, 1988 to September 15, 1989

"An Ethnohistorical and Archaeological Investigation Title/Description:

of the 1841 Battle of Village Creek, Tarrant

County, Texas"

#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

Fort Worth State School 1. Agency:

TAC (88-89) 1440 No.;

New Funds: \$10,000.00

October 1, 1988 through August 31, 1989 Design, Fabrication and/or Consultative Services Current Period:

Title/Description:

in Regards to the Design and Fabrication of Assistive

Devices for State School Clients

Texas Engineering Experiment Station 37127127126003 2. Agency:

TAC (88-89) 1358 No.:

\$100,000.00 New Funds:

September 1, 1988 through August 31, 1989 Current Period:

Title/Description: Interagency Cooperation Agreement between Texas

Engineering Experiment Station and The University

of Texas at Arlington

3. The University of Texas at Dallas Agency: No.:

Subcontract #SC89-002/NIH Grant

No. 5 RO1 NS187276-06

New Funds: \$4,500.00

Current Period: September 1, 1988 through August 31, 1989 Title/Description:

"Phonatory and Neural Correlates of Spasmodic

Dysphonia

Agency: 4. The University of Texas Southwestern Medical

Center at Dallas

No.: None New Funds: \$4,000.00

November 1, 1988 through August 31, 1989 Contract of Services - Carol Rice Current Period:

Title/Description:

# U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

# AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

Agency:

National Science Foundation

No.:

EAR-8816315

New Funds:

\$55,400.00

Current Period:

January 1, 1989 through June 30, 1991

Title/Description:

"Carbonatite Genesis: The Example of the Oceanic

Nephelinite-Phonolite-Carbonatite Volcanic Suite

on Brava, Cape Verde Islands"

2. Agency: U. S. Army Corps of Engineers

No.:

None

New Funds:

\$9,500.00

Current Period:

October 1, 1988 to December 9, 1988

Title/Description:

Assignment Agreement

3. Agency: U. S. Environmental Protection Agency

No.:

T-901743-01-0

New Funds:

\$50,000.00

Current Period: Title/Description: October 17, 1988 through October 16, 1989 "Development of Curriculum and Certification

Program for Superfund Site Workers and Hazardous

Materials Handlers"

# U. T. BOARD OF REGENTS' MEETING

# February 9, 1989

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			]	Full-Time Salary	
Item, Department, Ille, Name	Effective Date	line	No. Mos.		RBC
APPOINTMENTS		111.55	1100		
MITOINIERIS					
COLLEGE OF ENGINEERING Aerospace Engineering Assistant Professor (Non-Tenure) 1. Shiv P. Joshi	12/16/88	100	9	42,500	156
SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL Architecture and Environmental Design Lecturer (Non-Tenure)	DESIGN				
2. Peter Waldman	10/1/88	100	9	40,500	159
3. Lawrence Malcic	10/1/88	100	9	32,400	162
SPECIAL ITEMS Automation and Robotics Research Instit Faculty Research Associate (Non-Tenure)	ute				
4. Kathleen Barber	11/1/88	63	9	28,800	188
Automation and Robotics Research Instit Faculty Associate (Non-Tenure)	ute and Bell	Helic	opter	Cure Cycle	
5. Arthur B. Briggs	10/14/88	100	9	48,600	189
Evolution of Mimicry: Delayed Appearan Postdoctoral Fellow	ce of Mimics				
6. Peter Ducey	10/1/88	100	12	20,000	154
GRANTS AND CONTRACTS Primary Care Nursing Grant Adjunct Assistant Professor (Non-Tenure/Nursing)					
7. Derylann C. Price	10/1/88	13	9	30,600	155
Department of Education-Studies of Coal Postdoctoral Fellow	Structure				
8. Moshe Levanon	11/15/88	100	12	19,500	200

	755			Full-Time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
APPOINTMENTS					
GRANTS AND CONTRACTS Energy Extension Service Energy Specialist 9. Sam D. Ladymon	11/1/88	100	12	36,000	194
DESIGNATED FUNDS Development Office Associate Director of Development 10. Ann Abbe	9/1/88	100	12	39,500	137
Continuing Education Director, Continuing Education 11. Doreen Maxcy	11/1/88	100	12	41,500	190
CURRENT RESTRICTED FUNDS Civil Engineering-Research in Structure Postdoctoral Research Associate 12. Linsheng Wang	s 10/1/88	10	12	48,000	160

					Full-Time Salary	
Ite	n, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES	OF STATUS					
Forei	OF LIBERAL ARTS gn Languages and Linguistics 3. Donald Burquest					192
From:	Associate Professor (Tenure) and Chairperson		100	9	42,000	
To:	Associate Professor (Tenure) and Acting Chairperson	9/1/88	100	9	42,000	
Chemi	OF SCIENCE stry 4. John R. Reynolds					161
From:	Assistant Professor (Non-Tenure)		100	9	39,200	
To:	Assistant Professor (Non-Tenure)	10/1/88	100	9	46,000	
Elect	OF ENGINEERING rical Engineering . Mohammad S. Ali					199
From:	Postdoctoral Research Associate		25	12	30,600	
To:	Specialist (Non-Tenure)	11/1/88	25	9	22,950	
Stude	RY ENTERPRISES AND OTHER ACTIVITIE nt Health Service . Nicholas G. Lathouras	S				196
From:	Staff Physician		100	12	54,781	
To:	Staff Physician	12/1/88	100	12	55,981	
Stude 17	nt Publications . John Dycus					
From:	Acting Director		100	12	29,200	
To:	Associate Director	10/1/88	100	12	29,200	
Texas Accel	AND CONTRACTS  Engineering Experiment Station-Exeration  eration  . Shang H. Kim	periment Re	search	in Hig	gh Gradient	lr"
From:	Faculty Associate (Non-Tenure/ Mechanical Engineering)		100	9	20,020	
To:	Faculty Associate (Non-Tenure/ Mechanical Engineering)	9/1/88	100	9	26,694	

Ite	m, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-Time Salary Rate	RBC
CHANGES	OF STATUS					
Conti	TED FUNDS nuing Education and Community Devo	elopment				153
From:	Assistant Director and Director Human Resource Center		100	12	27,630	
To:	Acting Director and Director Human Resource Center	9/1/88	100	12	33,788	

				Full-Time Salary	
Item, Department, Title, Name	Date of Resignation	% Time	No. Mos.	Rate	RBC
RESIGNATIONS					
DESIGNATED FUNDS Continuing Education and Community D	-				
Acting Director, Continuing Educat 20. Cindy Auchter	tion and Directo	or Human 100	Reso 12	urce Center 33,788	187

TRANSFE	RS OF FUNDS	RBC
22. Am	ount of Transfer - \$52,019.26	164
From:	Unappropriated Plant Funds - Interest on Local Funds	
To:	Unappropriated Plant Funds - Interest on Combined Fee Bonds, Series 1985	
	To change the source of funding for the Addition and Remodeling of the E. H. Hereford University Center Building.	
23. Am	nount of Transfer - \$12,000.00	167
From:	Institutional Unallocated - Maintenance and Operation	
To:	Miscellaneous Legal Expenses - Account Falance	
	To provide funds for estimated miscellaneous legal expenses for fiscal year 1988-89.	
24. An	nount of Transfer - 29,800.00	193
From:	Unallocated Faculty Salaries - Unallocated Faculty Salaries	
То:	Music - Faculty Salaries/Part-Time	
	To provide funds for Charles Postlewate's salary for the remainder of fiscal year 1988-89.	
25. An	mount of Transfer - \$89,528.00	191
From:	Liberal Arts Unallocated - Unallocated Faculty Salaries	
To:	Foreign Languages and Linguistics - Unallocated Faculty Salaries	
	To provide funds for the delivery of services to instruct the Summer Institute of Linguistics students enrolled in courses during Summer 1988 and Fall 1988.	
26. Ал	nount of Transfer - \$33,000.00	158
From:	Unallocated Departmental Operating Expense - Maintenance and Operation	
To:	Lab Fees-Biology - Maintenance and Operation	
	To provide funds for increased operations costs for fiscal year 1988-89.	

TRANSFE	RS OF FUNDS	RBC
27. Am	ount of Transfer - \$17,500.00	157
From:	Balances Subject to Reappropriation	
То:	Physics-West Maintenance and Operation	
	To provide funds to comply with the commitment that was made to Dr. Roy N. West upon his acceptance of employment at The University of Texas at Arlington. These funds are to be carried forward from the unexpended balances in Account 12-265 for fiscal year 1987-88.	
28. Am	ount of Transfer - \$36,749.00	198
From:	Engineering Unallocated - Unallocated Faculty Salaries	
То:	Biomedical Engineering - Unallocated Faculty Salaries	
	To provide funds for Interagency Contract with The University of Texas Southwestern Medical Center for a faculty member's salary.	
29. Am	mount of Transfer - \$15,500.00	201
From:	Unallocated Faculty Salaries - Unallocated Faculty Salaries	
To:	Architecture and Environmental Design - Faculty Salaries/Part-Time	
	To provide funds for Landscape Architecture courses.	
30. An	ount of Transfer ~ \$34,900.00	197
From:	Unallocated Departmental Operating Expense - Maintenance and Operation	
To:	Environmental Protection Agency-UT Arlington Maintenance and Operation (\$27,900); Travel (\$7,000)	
	To provide funds for the operation of the department for the remainder of fiscal year 1988-89.	
31. An	nount of Transfer - \$67,600.00	163
From:	Custodial Service - Wages \$66,936.00 Employee Fringe Benefits 664.00	
To:	Utilities - Unallocated Salaries \$66,936.00 Employee Fringe Benefits 664.00	
	To provide funds for the salaries and fringe benefits of two Air-Conditioning Mechanics and two Maintenance Workers II in the Physical Plant for fiscal year 1988-89.	

TRANSFE	RS_OF_FUNDS		RBC
32. Am	ount of Transfer - \$50,000.00		168
From:	Institutional Unallocated - Maintenance and Operation		
To:	Unallocated Physical Plant - Unallocated		
	To provide funds for the establishment of Skills Program in compliance with statute		
33. Am	nount of Transfer - \$75,624.00		173
From:	Balances Subject to Reappropriation		
To:	Automation and Robotics Research Institut Maintenance and Operation	ce -	
	To provide funds for the purchase of fur for the Automation and Robotics Research		
34. Au	nount of Transfer - \$222,441.02		174
From:	Balances Subject to Reappropriation	\$222,441.02	
To:	Use of Peroxisomes in Biotechnology - Faculty Salaries/Part-Time Unallocated Salaries Maintenance and Operation Employee Fringe Benefits Travel	\$ 25,001.00 93,000.00 65,962.68 32,477.34 6,000.00	
	To provide funds to conduct applied and Use of Peroxisomes in Biotechnology.	i dasic research in the	
35. Am	nount of Transfer + \$168,488.37		176
From:	Balances Subject to Reappropriation	\$168,488.37	
То:	A Study of Photovoltaic Cooling - Faculty Salaries/Part-Time Unallucated Salaries Maintenance and Operation Capital Outlay Employee Fringe Benefits Travel  To provide funds to conduct applied and Study of Photovoltaic Cooling.	38,020.00 52,727.00 14,993.37 33,000.00 25,748.00 4,000.00	
36. Am	mount of Transfer - \$93,033.00		175
From:	Balances Subject to Reappropriation	\$93,033.00	113
To:	An Extensible Intelligent Fault Diagnosis Automation Equipment - Graduate Teaching Assistants Faculty Salaries/Part-Time Travel Maintenance and Operation Employee Fringe Benefits Capital Outlay  To provide funds to conduct applied and Extensible Intelligent Fault Diagnosis Synatomation Equipment.	\$43,393.00 1,400.00 2,000.00 30,263.00 13,977.00 2,000.00	
	- ·		

TRANSFE	RS OF FUNDS	R	<u>BC</u>
37. Am	ount of Transfer - \$38,399.92	1	82
From:	Balances Subject to Reappropriation	\$38,399.92	
To:	Development of a Microprocessor-Based	Sleep Apnea Ventilator -	
	Faculty Salaries/Part-Time	\$ 21,854.00	
	Unallocated Salaries	3,788.99	
	Maintenance and Operation	3,081.32	
	Capital Outlay	1,750.00	
	Employee Fringe Benefits	7,225.61	
	Travel	700.00	
	To provide funds to conduct applied as Development of a Microprocessor-Based		
38. Am	ount of Transfer - \$166,099.05	1	81
From:	Balances Subject to Reappropriation	\$166,099.05	
To:	Positron Annihilation Inducted Auger I A New Method -	Electron Spectroscopy:	
	Travel	\$ 1,761.00	
	Faculty Salaries/Part-Time	46,102.00	
	Unallocated Salaries	55,650.00	
	Maintenance and Operation	6,500.00	
	Capital Outlay	25,449.55	
	Employee Fringe Benefits	30,636.50	
	To provide funds to conduct research : Inducted Auger Electron Spectroscopy.	in Positron Annihilation	
39. Am	ount of Transfer - \$147,014.44	1	80
From:	Balances Subject to Reappropriation	\$147,014.44	
To:	Photorefractive and Waveguide Devices	for Integrated Optics -	
	Faculty Salaries/Part-Time	\$ 98,444.25	
	Maintenance and Operation	6,582.30	
	Employee Fringe Benefits	32,987.89	
	Travel	9,000.00	
	To provide funds to conduct research : Waveguide Devices for Integrated Option		
40. Air	nount of Transfer - \$149,374.09	1	14
From:	Balances Subject to Reappropriation	\$149,374.09	
To:	Heterostructure Compound Semiconductor	r Growth by Molecular Beam Epitas	···
	Faculty Salaries/Part-Time	\$ 43,380.00	
	Unallocated Salaries	19,136.58	
	Maintenance and Operation	14,089.26	
	Capital Outlay	47,000.00	
	Employee Fringe Benefits	21,768.25	
	Travel	4,000.00	
	To provide funds to conduct research	•	

To provide funds to conduct research in Heterostructure Compound Semiconductor Growth by Molecular Beam Epitaxy.

TRANSFE	RS OF FUNDS		RBC
41. Am	ount of Transfer - \$130,985.32		178
From:	Balances Subject to Reappropriation	\$130,985.32	
To:	Dynamics of Electric Field Induced Ph Microemulsion -	nase Separation in Water-in-Oil	
	Faculty Salaries/Part-Time	\$ 28,000.00	
	Unallocated Salaries	31,500.00	
	Maintenance and Operation	2,820.32	
	Capital Outlay	49,190.00	
	Employee Fringe Benefits	17,475.00	
	Travel	2,000.00	
	To provide funds to conduct research Field Induced Phase Separation in Wat		
42. Am	ount of Transfer - \$112,691.10		177
From:	Balances Subject to Reappropriation	\$112,691.10	
To:	Evolution of Mimicry: Delayed Appear	rance of Mimics -	
	Faculty Salaries/Part-Time	\$ 35,200.00	
	Unallocated Salaries	42,264.31	
	Maintenance and Operation	5,485.46	
	Employee Fringe Benefits	21,101.33	
	Travel	8,640.00	
	To provide funds to conduct research Delayed Appearance of Mimics.	in the Evolution of Mimicry:	
43. Am	ount of Transfer - \$91,814.03		186
From:	Balances Subject to Reappropriation	\$ 91,814.03	
To:	Microbial Processes in Reservoirs: I	Regulation of Bacteria by Grazers	
	Faculty Salaries/Part-Time	\$ 15,151.00	
	Unallocated Salaries	37,991.32	
	Travel	5,400.00	
	Maintenance and Operation	10,394.74	
	Capital Outlay	6,093.00	
	Employee Fringe Benefits	16,783.97	
	To provide funds to conduct research Reservoirs: Regulation of Bacteria 1	in the Microbial Processes in	
44. Am	ount of Transfer - \$93,196.00		185
From:	Balances Subject to Reappropriation	\$ 93,196.00	
To:	Scattering From A Skewed Sea Surface	_	
10.	Faculty Salaries/Part-Time	\$ 30,480.00	
	Unallocated Salaries		
	Maintenance and Operation	31,449.00 9,048.00	
	Employee Fringe Benefits	· · · · · · · · · · · · · · · · · · ·	
	Travel	19,457.00 2,762.00	
	To provide funds to conduct research Sea Surface.	in Scattering From A Skewed	

TRANSFERS OF FUNDS RBC

45. Amount of Transfer - \$88,729.00

184

From: Balances Subject to Reappropriation \$ 88,729.00

To: Scattering Model Development and Numerical Simulation in Microwave Remote

Sensing -

Faculty Salaries/Part-Time \$ 26,177.00 Unallocated Salaries 32,191.00 Maintenance and Operation 9,090.00 Employee Fringe Benefits 18,271.00 Travel 3,000.00

To provide funds to conduct research in Scattering Model Development and Numerical Simulation in Microwave Remote Sensing.

46. Amount of Transfer - \$69,295.65

183

From: Balances Subject to Reappropriation \$ 69,295.65

To: Reliability Analysis of Fault-Tolerant Computers Using Dataflow Graph

Models -

Faculty Salaries/Part-Time \$ 45,122.00
Maintenance and Operation 7,215.00
Employee Fringe Benefits 15,032.00
Travel 1,926.65

To provide funds to conduct research in the Reliability Analysis of Fault-Tolerant Computers Using Dataflow Graph Models.

47. Amount of Transfer - \$11,553.00

169

From: General Use Fee - Local Funds

To: Graduate Student Insurance Fund Maintenance and Operation

To provide funds which are used to reimburse Graduate Teaching Assistants for the cost of obtaining BASIC Health Insurance plus a Major Medical Policy. Effective with fiscal year 1988-89, The Higher Education Coordinating Board ruled that these employees are not eligible for premium sharing. These funds are used to partially offset their loss of premium sharing.

48. Amount of Transfer - \$43,000.00

3/C

From: General Use Fee -

Account Balance \$ 43,000.00

To: UT Arlington-Development Office -

Maintenance and Operation \$ 41,500.00 Travel 1,500.00

To provide funds for promoting, advertising, and developing the constituents of The University of Texas at Arlington.

49. Amount of Transfer - \$114,553.55

171

From: Special Concessions - Account Balance

To: President's Council Fund Maintenance and Operation

To provide necessary funds to resolve a deficit balance in the President's Council Fund which has been utilized for the promotion and development of The University of Texas at Arlington. TRANSFERS OF FUNDS RBC

202 50. Amount of Transfer - \$295,000

From: University Police - Parking and Traffic Facilities -

Account Balance

To: Repair and Replacement of Streets and Parking Lots -

Maintenance and Operation

To provide funds to construct a surface parking lot at the corner of Pecan and Border Streets on the UT Arlington campus at an estimated cost of \$295,000, including a contingency of approximately \$15,000, for 220 spaces and to include lighting, irrigation system, and landscaping at this northeastern entrance to the campus.

1817

#### THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

December 22, 1988

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
0. Henry Hall 301
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1989, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,

William H. Cunningham

President

WHC: je Enclosures

#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U.T. BOARD OF REGENTS' MEETING

### February 9, 1989

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#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U. T. BOARD OF REGENTS' MEETING

February 9, 1989

#### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

Donor	Purpose	<u>Amount</u>
1. The Ex-Students' Association Roy Vaughan Executive Director Post Office Box 7278 Austin, Texas 78713-7278	The University for The Ex-Students' Association Endowed Scholarships	\$ 31,500.00
2.*Intel Corporation 5200 N.E. Elam Young Parkway Hillsboro, Oregon 97123	College of Engineering for: Membership renewal in the Industrial Program 2,000 Department of Electrical and Computer Engineering for: Dr. Al Tasch 38,000	40,000.00

<sup>\*</sup>No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
Gifts from Private Donors and Foundations
U. T. Board of Regents' Meeting February 9, 1989

<u>Donor</u>	Purpose		Amount
3.*The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705	Lyndon B. Johnson of Public Affairs General Fund: Dean's Salary		\$172,375.00
nuscin, lexus 10703	Supplement Curriculum	2,500	
	Support Dean's	10,000	
	Discretionary Fund	5,000	
	Newhouse Fellowships LBJ Foundation	2,000	
	Supplement Fellowships	2,000	
	Armand Hammer Fellowships	5,200	
	C. T. Johnson Fellowships	5,700	
	Frank C. Erwin Jr. Fellowships Student		
	Activities Faculty Travel	55,000	
	Moody Fellowships Rusk Fund:	8,550	
	Chairholder's Salary Chair Support	14,000	
	Services Richardson Fund:	15,000	
	VPO Program Chair Support	10,000	
	Services Strauss	10,000	
	Fellowships	20,000	

<sup>\*</sup>No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
Gifts from Private Donors and Foundations
U. T. Board of Regents' Meeting February 9, 1989

Donor	Purpose	Amount
4.*Perot Fund of Communities Foundation of Texas, Inc. 12377 Merit Drive Suite 1600 Dallas, Texas 75251	Lyndon B. Johnson School of Public Affairs for the Barbara Jordan Scholarship Fund	\$ 40,000.00
5. Shell Oil Company Foundation Doris J. O'Connor Senior Vice President Two Shell Plaza Post Office Box 2099 Houston, Texas 77252	Department of Petroleum Engineering in the College of Engineering for the Shell Distinguished Chair in Petroleum Engineering	150,000.00

<sup>\*</sup>No letter of transmittal from the donor.

USE OF TEXTBOOKS URITTEN BY FACULTY: In accordance with Chapter III, Section 24, Part One, of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty-authored books as textbooks for the 1987-88 fiscal year

\*These books have not been previously used at The University.

	<u>T1tle</u>	Author	Cost to Student	F
*	Design of Office Information Systems	C.A. Ellis and N. Waffah	\$35,50	\$-0-
	Directing in the Theatre: A Casebook	J. Robert Wills	20.00	1.50
	History of the Theatre, 5th Edition	Oscar G. Brockett	35.00	3.50
*	Plays Children Love, Volume II	Coleman A. Jennings and Aurand Harris	19.95	1.05
	Theatre Arts in the Elementary Classroom, K-3rd Grade and Theatre Arts in the Elementary Classroom, 4th - 6th Grade	Barbara T. Saliabury	24.00	2.40
	Theatre for Youth: 12 Plays With Mature Themes	Coleman A. Jennings and Gretta Berghammer	15. <b>9</b> 5	0.89
	American Broadcasting and the First Amendment	Lucas A. Powe, Jr.	10.95	0.55
*	Analyses of the Texas Mental Health Code	Michael J. Churgin	2.00	-0-
*	Cases and Materials on Admiralty (1988)	D. H. Robertson	25.00	-0-

<u>T1tle</u>	Author	Cost to Student	_
Cases and Materials	Robertson, Powers	25.00	~O-
on Torts	and Anderson		•
Jurisprudence	William C. Powers, Jr.	15.00	-0 <b>-</b>
Outline of Special Remedies	Alexandra W. Albright	0.24	-0 <i>-</i>
Children's Rights Clinic Pleadings and Cases	John J. Sampson	\$5.36	-0-
* Cape Cod	Henry D. Thoreau and Joseph J. Moldenhauer	33.50	-0-
*Dynamic Econometric Modeling	W. Barnett, E. Berndt and H. White	32.00	-0 <b>-</b>
Feedback: A New Framework for Macroeconomic Policy	David Kendrick	28.50	2.85
* Free Enterprise City: Houston in Political and Economic Perspective	Joe R. Feagin	12,95	0.60
* GAMS: A Users Guide	David Kendrick	75.00	-0-
* Lecture Notes on Demand and Equilibrium in Asset Markets	Lars Tyge Nielsen	-0-	<del>-</del> 0-
+ Man, Yak and Mountain	Barbara Brower	3.00	-0 <b>-</b>
* Modern Sexism	N. Benokraitis and J.R. Feagin	14.95	-0-
*New Approaches to Monetary Economics	W. Barnett and K. Singleton	31.00	- <b>G</b> -
*Racial and Ethnic Relations	Joe R. Feagin	27.95	2.80
The Capitalist City	Michael P. Smith and Joe R. Feagin	40.00	0.10

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Title	Author	Cost to Student	•
The Planning of Industrial Investment Programs	David Kendrick	12.00	<b>-</b> 0-
The Superfluous Men	Robert M. Crunden	17.95	1.00
A Modern Course in Statistical Physics	Linda Reichl	20.00	0.60
An Introduction to Modern Experimental Organic Chemistry, 4th Edition	Royston H. Roberts, John C. Gilbert, Rodewald and Wingrove	25.00	1.25
Chemical Equilibrium	Allen J. Bard	8.95	0.45
Experiences in Chemistry (Previously titled An Introduction to Chemical Practice)	J.J. Łagowski	3.00	~O-
*General Chemistry. 3rd Edition	Raymond E. Davis. Kenneth Gailey and Kenneth Whitten	41.00	1.00
Geology (An Introductory Textbook)	Leon E. Long	26.95	4.04
Lab Manual for Paleobiology	A.H. Walton and James Sprinkle	7.50	-0-
*Study Guide to General Chemistry	Raymond E. Davis	18.00	1.50
Study Guide Ohanian's Physics	Van E. Neie and Peter Riley	13.95	0.69
The Plant Kingdom. 5th Edition	H.C. Bold and J.W. LaClair	26.00	1.37

From To Effective

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#### FEES AND MISCELLANEOUS CHARGES

Special Course Fees: I recommend approval of the following Proposed Changes of Laboratory and Incidental Fees.

COLLEGE OF EDUCATION					
Kinesiology and Health Education					
PED 107C Archery	\$10.00	\$4.00	Fall 1989		
PED 104C Badminton	\$ 4.00	\$4.00	Fall 1989		
PED 105M Fencing	\$ 4.00	\$4.00	Fall 1989		
PED 107L, 119 Gymnastics	\$ 0.00	\$6.00	Fall 1989		
KIN 326K Kinesiclogy: Blomechanical Analysis of Movement	\$ 7.50	\$0.00	Fall 1989		
COLLEGE OF ENGINEERING					
Aerospace Engineering and Engineering	ng Mechanic	: <u>al</u>			
ASE 161M Aircraft Design Laboratory	\$4.00	\$2.00			
ASE 367L Flight Test Engineering	\$4.00	\$0.00	Fall 1989		
ASE 367L Measurements and Instrumentation	\$5.00	\$0.00	Fall 1989		
ASE 369K Measurements and Instrumentation	\$5.00	\$0.00	Fall 1989		
Mechanical Engineering					
ME 334 Materials Engineering	<b>\$5.00</b>	\$25.00	Fall 1989		
ME 336 Materials Processing	\$5.00	\$25.00	Fall 1989		
COLLEGE OF FINE ARTS					
Department of Art					
ART 312G Communication Design	\$14.00	\$0.00	Fall 1989		

#### FEES AND MISCELLANEOUS CHARGES

Department of A	Art (Continued)
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	ART 318M Typography and Production	\$30.00	\$0.00	Fall 1989
	ART 319M Beginning Printmaking: Lithography	\$10.00	\$0.00	Fall 1989
	ART 325M Intermediate Printmaking: Lithography	\$10.00	\$0.00	Fall 1989
	ART 345K Graphic Illustration	\$20.00	\$0.00	Fall 1989
	ART 345M Graphic Design I	\$20.00	\$0.00	Fall 1989
	ART 345N Graphic Design II	\$20.00	\$0.00	Fall 1989
	ART 351K Advertising and Editorial Photography	\$30.00	\$0.00	Fall 1989
	ART 358K Advertising Design	\$14.00	\$0.00	Fall 1989
	ART 360G Advanced Advertising/ Editorial Photography	\$30.00	\$0.00	Fall 1989
	ART 365M Advanced Printmaking: Lithography	\$10.00	\$0.00	Fall 1989
	ART 370% Advanced Advertising Design	\$14.00	\$0.00	Fall 1989
	ART 371% Graphic Design III: Publishing	\$20.00	\$0.00	Fall 1989
	ART 371M Design Laboratory	\$20.00	\$0.00	Fall 1989
	ART 376K Advanced Graphic Illustration	\$20.00	\$0.00	Fall 1989
)	PLLEGE OF NATURAL SCIENCES			

#### COI

#### Department of Chemistry

CH	387K	Blochemical	\$2.00	\$8.00
Tec	hniqu	168		

#### Department of Geological Sciences

GEO 382C	Groundwater	Field	\$30,00	30.00
Hethods				

#### Department of Home Economics

HE 121 L Home	Management	\$15.00	\$8.00
Laboratory			

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#### FEES AND MISCELLANEOUS CHARGES

<u>Special Course Fees</u>: I recommend approval of the following Incidental Course Fees.

#### COLLEGE OF EDUCATION

<u>Kine<b>si</b>ology</u>	and	<u>Health</u>	<u>Educatien</u>

PED 107C Archery	\$ 0.00	\$10.00	Fall 1989
PED 104C Badminton	\$ 0.00	\$ 5.00	Fall 1989
PED 105M Fencing	\$ 0.00	\$ 4.00	Fall 1989
COLLEGE OF FINE ARTS			
Department of Art			
ARH 301 Introductory To The Vigual Arts	\$ 0.00	\$ 2.00	Fall 1989
ARH 302 Survey of Ancient Thru Medieval Art	\$ 0.00	\$ 2.00	Fall 1989
ARH 303 Survey of Renaissance Thru Modern Art	\$ 0.00	\$ 2.00	Fall 1989
ART 312G Communication Design	\$ 0.00	\$36.00	Fall 1989
ART 318M Typography and Production	\$12.00	\$36.00	Fall 1989
ART 319H Beginning Printmaking: Lithography	\$30.00	\$40.00	Fall 1989
ART 325H Intermediate Printmaking: Lithography	\$30,00	\$40.00	Fall 1989
ART 345K Graphic Illustration	\$15.00	\$32.00	Fall 1989
ART 345M Graphic Design I	\$ 0.00	\$36.00	Fall 1989
ART 345N Graphic Design II	\$ 0.00	\$36.00	Fall 1989
ART 351K Advertising and Editorial Photography	\$ 0.00	\$38.00	Fall 1989
ART 358K Advertising Design	\$ 0.00	\$36,00	Fall 1989
ART 360G Advanced Advertising/ Editorial Photography	\$ 0.00	\$38.CO	Fall 1989
ART 365M Advanced Printmaking: Lithography	\$30.00	\$40.00	Fall 1989

#### FEES AND MISCELLANEOUS CHARGES

#### Department of Art (Continued)

	ART 370K Advanced Advertising Design	\$ 0.00	\$36.00	Fall 1989	
	ART 371K Graphic Design III: Publishing	\$22.00	\$36.00	Fall 1989	
	ART 371M Design Laboratory	\$22.00	\$36.00	Fall 1989	
	ART 375K Advanced Graphic Illustration	\$15.00	\$32.00	Fall 1989	
	Department of Drama				
	DRM 208C Nonmajor Ballet	\$ 0.00	\$10.00	Fall 1989	
	DRM 208D Nonmajor Modern Dance	\$ 0.00	\$10.00	Fall 1989	
	DRM 208E Nonmajor Jazz Dance	\$ 0.00	\$10.00	Fall 1989	
CC	DLLEGE OF NATURAL SCIENCES				
	Department of Geological Science				
	GEO 382C Groundwater Field Methods	\$60.00	\$52.00	Fall 1989	

#### CATALOGUE CHANGES

The following listing summarizes the changes proposed to the Catalogue of The University of Texas at Austin. These catalogue changes have been passed by the University Council, approved by me, and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the changes can be found in Documents and Proceedings of the University Council, pages 12073-12078, 12085-12087, 12079-12080, 11618-11619, and 12082-12084.

#### School of Architecture Bulletin for 1987-89

Current bulletin page number	Summary of Proposed Change	
19-20	Curriculum revisions for the Bachelor of Architecture degree (five year program) shift the technical architecture sequence courses to the later semesters with some electives being shifted to earlier semesters.	
27-29	A specific curriculum is established for the Bachelor of Science in Architectural Studies which was transferred from the College of Liberal Arts to the School of Architecture.	

#### College of Communication Bulletin for 1987-89

Current bulletin page number	Summary of Proposed Change		
24	The program for the Bachelor of Science in Speech is modified to reflect deletion of the communication disorders concentration (due to earlier approval of new degree - Bachelor of Science in Communication Sciences and Disorders) and to provide a single, basic course of study in the major including enhanced requirements in both speaking/performance and in theory.		

#### College of Liberal Arts Bulletin for 1987-89

Current bulletin page number	Summary of Proposed Change	
25	Statements regarding departmental honors programs are expanded and clarified to provide that a student pursuing a Bachelor of Arts, Plan I, with a major outside the College of Liberal Arts (intercollegiate majors) may seek departmental honors. Specific requirements must be approved in advance by the dean of the college/school in which the student's major is offered as well as the Dean of the College of Liberal Arts.	

#### CATALOGUE CHANGES (continued)

#### College of Liberal Arts Bulletin for 1987-89 (continued)

# Current bulletin page number Summary of Proposed Change 27, 46 A new major program in Soviet and East European Studies under the Bachelor of Arts, Plan I, will be coordinated primarily by the Chairman of the Department of Slavic Languages. The new program is very similar to other

College of Natural Sciences Bulletin for 1987-89

# Current bulletin page number Summary of Proposed Change

33, 37-38, 40-41, 43, 45 Revisions which reflect changes in departmental course offerings/numbers in applied art, food science, home economics education, housing, interior design, and nutrition are made to major course requirements for the Bachelor of Science in Home Economics degree under Option I, General Home Economics; Option IV, Textiles and Clothing, Sequence A; Option V, Teacher Education; and Option VII, Child Development and Family Relationships, Sequences A and B.

major programs offered under the Bachelor of Arts, Plan I, College of Liberal Arts. The necessary Coordinating Board approval has been received.

TRAVEL FOR FACULTY AND STAFF: The following absences spanning periods greater than twenty-nine days are reported in accordance with Part Two. Chapter III, Section 10.33, of the Rules and Regulations of the Board of Regents for the government of The University of Texas.

1. James Coote, Professor of Architecture 10/21/88-1/9/89 England; Austria; Switzerland To teach University of Texas School of Architecture Study Abroad Program \$1,132, Cass Gilbert Fellowship

2. Joseph Coleman Carter, Professor of Classics 6/6/88-8/4/88
Metaponto; Crotone; London; Berlin
To teach field course CCF 382/CCF 362; to direct excavations and prepare results for publication
\$5,346: \$3,346. Liberal Arts OUE; \$2,000, I.C.A. Various Donors

3. Charles J. Holahan, Professor of Psychology 6/18/88-8/31/88
Stanford, California
To conduct research at Stanford University involving residential density and psychological adjustments: A Policy - oriented Analysis \$288, Urban Studies

4. John Kappelman, Assistant Professor of Anthropology 11/1/88-12/15/88
Nepal, Tibet
To collaborate with Nepali government officials to pave the way for future University of Texas researchers
No Expense to The University

5. Douglas M. Kellner, Professor of Philosophy 8/20/88-9/20/88
Brighton, England; Aberdeen, Scotland
To present a paper at a meeting on International Federation of Societies of Philosophy
\$1,900; \$650, CAMLS; \$1,250, Personal Funds

6. Peter N. LaSalle, Associate Professor of English 10/1/88-1/20/89
Paris, France
To conduct research and teach one semester at the University of Paris \$750, URI Program Support

7. Ian W.D. Dalziel, Professor of Geological Sciences 12/27/88-2/7/89
Santiago and Punta Arenas, Chile; Ushuais and Argentina, Antarctica To participate in the National Science Foundation Funded 28th International Geological Congress Ti80 Field Trip on the Tectonics of the Scotia Arc
No Expense to The University

8. Lothar Frommhold, Professor of Physics
12/15/88-1/15/89
Kaiserslowtern, West Germany
To consult with colleagues at the University of Kaiserslowtern and to
run computations using Meyer's codes
\$800. AST 8613085/Foreign Travel

9. Fongyan Gang, Graduate Research Assistant, Department of Physics
9/1/88-5/31/89
San Diego, California
To collaborate with colleagues at the University of California
No Expense to The University

10. Oh Jin Kwon, Graduate Research Assistant, Department of Physics 9/1/88-5/31/89
San Diego, California
To collaborate with colleagues at the University of California
No Expense to The University

11. Nathan Matter. Graduate Research Assistant, Department of Physics 9/1/88-5/31/89
San Diego. California
To collaborate with colleagues at the University of California
No Expense to The University

12. David E. Sigeti. Postdoctoral Fellow, Department of Chemistry 10/20/88-11/26/88
Paris, France
To collaborate with colleagues and install a version of the Lanczos code on the French Cray supercomputer
\$721, Dreyfus Grant/Travel

13. Xue-Qiao Xu. Graduate Research Assistant, Department of Physics 9/1/88-5/31/89
San Diego, California
To collaborate with colleagues at the University of California
No Expense to The University

14. Gene Burd, Associate Professor of Journalism 7/5/88-8/31/88
Fort Collins and Denver, Colorado
To conduct research on ghost town newspapers and on urban and environmental communications for Journalism classes \$659, Dotterty Fellowship Fund

15. Shernaz B. Garcia, Research Associate, Department of Special Education
12/16/88-1/19/89
Poona, India
To conduct personal business
No Expense to The University

16. Elena Montalvo, Research Fellow, Center for Fusion Engineering 5/13/88-7/10/88
Garching, West Germany
To learn computer codes being developed solely at the Max Planck
Institute for Plasma Physics
\$2,760, Center for Fusion Engineering/Taerf

17. Nawarut Charupatanapong, Graduate Student, Department of Pharmacy Administration 2/1/89-5/15/89 Bangkok, Thailand To collect data for research project: An Examination of Generic Drug Product Substitution in Thailand \$1,100, International Program

18. Lee A. Fuiman
Research Scientist, Marine Science Institute
8/22/88-10/12/88
Oban. Scotland; Bergen, Norway
To collaborate with colleagues to finish NSF-sponsored research
No Expense to The University

19. Robert E. Halter, Satellite Tracking Station Operator, Applied Research Laboratories
10/15/88-12/31/88
Austin, Texas
To return to Austin from one-year of field work at McMurdo, Antarctica
\$845, Travel

20. Harvey Hehman, Technical Staff Assistant, Applied Research Laboratories
9/3/88-10/2/88
San Diego, California
To install high frequency obstacle avoidance sonar
\$2949, Travel

21. Paul Hemenway, Research Scientist, McDonald Observatory 7/20/88-8/20/88
Baltimore, Greenbelt and Galthersberg, Maryland; Washington, D.C.; Danbury, Connecticut
To attend IAU, AAS and Space Telescope Meetings \$2,268, Travel

22. Keith A. Hyborny, Technical Staff Assistant, Applied Research Laboratories 10/15/88-12/31/88 Austin, Texas To return to Austin from one-year of field work at McMurdo, Antarctica \$845, Travel

#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U.T. BOARD OF REGENTS' MEETING

February 9, 1989

#### STANDARD AFFILIATION AGREEMENTS

The following agreements have been approved by an attorney of the Office of General Counsel, are based on the model agreement adopted on December 16, 1977, and are recommended for approval by the U.T. Board of Regents.

1. Facility: Williamson County Health Department

Effective 10/28/88 Date:

Purpose:

To allow undergraduate and graduate students in Nursing to take their clinical training in the Williamson County Health

Department facility

2. Facility: National Medical Enterprise, NME

Hospital Group, D/B-A Doctors

Hospital

Date: Effective 10/11/88

Purpose: To allow senior pharmacy students in the

baccalaureate prgram to take their clinical training and gain professional pharmacy experiences in the Doctors Hospital facility

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1988

HCGG FOUNDATION FOR MENTAL HEALTH

AND IMA HCGG FOUNDATION

Allocations were made from the Hogg Foundation for Mental Health and Ima Hogg Foundation to the following institutions and agencies:

1. AIDS foundation Houston, Inc.

Mental Health and Counseling Services for Persons with AIDS - \$9.375

The Executive Committee of the Hogg Foundation recommends for approval a third and final grant for the period December 1, 1988 to November 30, 1989. The program is designed to provide mental health services to persons with AIDS and their supporters. A secondary goal of the project is to develop psychological support and mental health training programs for volunteers at the AIDS Foundation. Mr. Edward E. Mayo, Executive Director, will be responsible for administration of the project.

2. Austin-Travis County Mental-Health Retardation Center

Training and Technical Assistance for Mental Health Personnel - \$21,000

The Executive Committee of the Hogg Foundation recommends for approval a first-year grant for the period December 1, 1988 to November 30, 1989. The purpose of this grant is to provide partial support for the consultation services and travel-related expenses of Dr. George Fairweather, the founder of the much acclaimed Fairweather Lodge program and an internationally recognized expert in the areas of group dynamics and residential and vocational services for the chronically mental ill. Dr. Fairweather will consult with staff from the forty Fairweather Lodge Programs in Texas and would assist in the following activities: (1) creating vocational and residential treatment models acceptable to consumers, family members, and mental health professionals; (2) giving technical assistance to existing consumer-run programs; (3) developing the Keith-Fairweather and Supported Employment Model to provide a comprehensive training program; and (4) evaluating the efficacy of residential and day treatment programs supported by the Hogg Foundation and local-state-federal sources. Mr. John Brubaker, Executive Director, will be responsible for the administration of this project.

3. Esperanza, Inc. Brownsville, Texas

Development of a Comprehensive Adolescent Residential Treatment/ Alternate Educational Program - \$21,088

The Executive Committee of the Hogg Foundation recommends for approval a third and final grant for the period November 1, 1988 through October 31, 1989. These funds will be used to provide staff training and mental health services to delincuent youth and their families. Since 1986 the Hogg Foundation has provided Esperanza Home for Boys, Inc. funding and technical assistance to refine the overall project design, management information system, and evaluation activities for a comprehensive mental health services component. This three-year demonstration project includes a comprehensive clinical and therapeutic residential treatment program for adjudicated youth. This program has high replicability potential for use by similar juvenile treatment centers funded by the Texas Youth Council. Ms. Yolanda Barrera will be responsible for the administration of the grant.

# AND IMA HOGG FOUNDATION (Continued)

4. League of Women Voters of Texas Education Fund

Survey of Community Support Services - \$2,500

The Executive Committee of the Hogg Foundation recommends for approval a supplemental grant for the period November 1 to December 31, 1988. These funds will be used to further analyze the extensive data collected in the survey and to complete the final report. This survey attempted to ascertain the perceptions, beliefs, and attitudes that consumers and community leaders hold about: (1) the quality and quantity of local community-based services to people with mental illness in the 34 areas served by local community mental health centers, (2) the gaps in services at the local level, and (3) the acceptance of community-based services for people with long-term mental illness. Ms. Diane B. Sheridan will be responsible for the administration of the project.

5. Mental Health Association of Houston and Harris County, Inc.

Minority Resource Center - \$30,247

The Executive Committee of the Hogg Foundation recommends for approval a second-year grant for the period January 1, 1989 to December 31, 1989. These funds will be used to cover the costs of translating educational materials from English to languages suitable for the project's target populations. The program is designed to increase the involvement of minority communities of the Houston/Harris County area in mental health-related services and to promote programs and training for mental health professionals that will enhance the mental health and general psychological well being of the targeted populations. Betsy Schwartz, Executive Director, will be responsible for administration of the project.

6. Mental Health/Mental Retardation Regional Center for East Texas

Psychosocial Rehabilitation Program for Troubled Adolescents - \$31,325

The Hogg Foundation is recommending for approval a one-year grant for the period November 1, 1988 to October 31, 1989. This grant will be used to develop a psychosocial rehabilitation program for adolescents in Tyler who are identified at risk by parents, teachers, and school counselors. The program will also serve adolescents who have received mental health services to continue to receive help while remaining in the family unit and the community. Mary Jo McGuire, Director, will be responsible for the administration of the grant.

7. Sheltering Arms

Alzheimer's Day Treatment Center - \$12,016

The Hogg Foundation is recommending for approval a second and final grant for the period November 1, 1988 to October 31, 1989. These funds will be used to continue support of the Alzheimer's Day Treatment Evaluation Project. Mr. Robert E. Phillips, Executive Director, will be responsible for the administration of the grant.

8. Tejas Home for Youth - Harris Center

Recreation Therapy Program for Abused, Neglected, and Delinquent Adolescents - \$63,500

The Executive Committee of the Ima Hogg Foundation recommends for approval an initial grant for the period November 1, 1988 to October 31, 1989. The purpose of the program is to demonstrate the effectiveness of recreation therapy with severely disturbed children requiring intensive, inpatient treatment. David C. Thomas, Facility Director, will be responsible for administration of the project.

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#### HOGG FOUNDATION FOR MENTAL HEALTH

# AND IMA HOGG FOUNDATION (Continued)

9. Texas Department of Mental Health and Mental Retardation

Mental Health Services Program for Youth - \$7,880

The Hogg Foundation Executive Committee requests for approval a one-time grant for the period December 1, 1988 through February 28, 1989. These funds will be used as partial support in the development of a new mental health services program for children and youth. The major objective of the statewide project is to improve mental health services for seriously mentally ill children and youth by developing a comprehensive service system under the aegis of a multi-agency, state-community partnership that can make major changes in financing, organization, and delivery of services. Dr. Regenia Hicks, Coordinator of Children and Youth Services, will serve as project director.

10. U. T. Austin - Lyndon B. Johnson School of Public Affairs

Differential Patterns of Hispanic Hospitalizations with Schizophrenia - \$2,891

The Hogg Foundation is recommending for approval a grant for the period November 1, 1988 to April 30, 1989. These funds will be used to support continued secondary data analyses on a large data set of 2.4 million hospital discharges generated by the state of California for the years 1983 to 1984. Over the past year, analyses have been conducted comparing hospital admissions, length of stay, total bill, and diagnoses for different types of services by age, sex, geographic distribution, and race. In addition, primary and secondary diagnoses of mental illness and substance abuse for Hispanics and other racial and ethnic groups have been completed. These data have special relevance for the formulation of mental health policy in Texas, since it provides for the first time health and mental health data on different population groups, particularly those who are chronically mentally ill. Dr. Davis Warner will be responsible for the administration of the grant.

11. U. T. Health Science Center - San Antonio, Department of Psychiatry

Texas Consortium for Biological and Psychopharmacologic Psychiatric Research - \$3,540

The Hogg Foundation Executive Committee recommends for approval a supplemental grant for the period December 1, 1988 to August 31, 1989. This Consortium involves all four medical schools under The University of Texas System in a cooperative effort to obtain major support from NIMH for research in the psychobiology and treatment of mania. This supplemental grant will make it possible to hold three more meetings of the Consortium and to participate in a major site visit by NIMH concerning the Consortium's proposal for major support. Dr. Charles L. Bowden will be responsible for the administration of the grant.

12. University of Houston, Department of Psychology

Families in Crisis: An Examination of the Houston Child Guidance Center Data - \$10,835

The Hogg Foundation is recommending for approval a one-year grant for the period November 1, 1988 to October 31, 1989. This grant will be used to analyze the treatment outcome data from the program. The Family Crisis program was the recipient of major support from the Ima Hogg Foundation. This collaborative undertaking of the Guidance Center and the University of Houston will provide the basis for both documenting and increasing the effectiveness of the treatment program. Dr. Gerald E. Harris, Director, will be responsible for administering the program.

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#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U.T. BOARD OF REGENTS' MEETING

February 9, 1989

#### BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Central Texas Imaging Center

Funds: \$36,900

Period: Effective 11/10/88

Title/Description: To conduct a research study entitled "ECT:

Biopsychological Effects and Correlates"

2. Agency: Dagar's of Austin Caterers, Inc.

Funds: None

Period: Effective 12/7/88

Title/Description: To substitute product liability, personal

and property damage insurance for

comprehensive general liability insurance

3. Agency: Dallas Independent School District

Funds: \$1,816

Period: Effective 8/29/88

Title/Description: To provide scripts for videotapes to be

developed on test taking, reading

comprehension skills, and an introduction to ExCet; training sessions, which will include printed materials and workbooks related to the videotape produced; and all materials available for the August, 1988

teacher inservice training

4. Agency: Edward C. Fritsch

Funds: \$5,000

Period: 10/1/88-8/31/89

Title/Description: To travel to specified locations and conduct training and development services

5. Agency: Huston Tilletson College

Funds: \$1,000

Period: 8/1/88-7/31/89

Title/Description: To furnish the services of its computer

systems and facilities

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

6. Agency: Industrial Properties Corporation

Funds: \$113,496

Period: 10/16/88-11/15/92

Title/Description: To lease space on the premises of 9416

Neils Thompson Drive, Suites 109, 111, 112

and 113

7. Agency: Marion L. Jones

Funds: \$2,500

Period: 10/1/88-9/30/89

Title/Description: To assist and represent the Industrial Education Department and the Texas State Department of Health in overseeing matters pertaining to conduct and maintenance of the Texas Mine Safety and Health Program

8. Agency: Loomis Armored, Inc.
Funds: As stated in contract

Period: 9/15/88-12/31/88

Title/Description: To provide pick-up service as needed

during home football games

9. Agency: John A. Malcolm

Funds: \$6,500

Period: 9/1/88-8/31/89

Title/Description: To travel to specified locations and conduct training and development services

10. Agency: MPA, Inc.

Funds: As stated in contract

Period: 10/5/88-10/5/93

Title/Description: To provide for the production of Video

tapes of six Department of Computer

Science seminars, as well as distribution

of the final products

11. Agency: North Carolina State Board of

Education

Funds: \$2,300

Period: 8/3/88-8/4/88

Title/Description: To conduct 2 three-hour workshops in

Greensboro, North Carolina

12. Agency: Oxford University Press Funds: As stated in contract

Period: Effective 10/25/88

Title/Description: To compile a law dictionary

13. Agency: Prairie View A & M University

Funds: \$5,000 or 15% of gross ticket sales

Period: 10/18/88-10/22/88

Title/Description: To grant Prairie View A & M University use

of Memorial Stadium for a football game on

October 22, 1988

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

14. Agency: Solon Automated Services, Inc.

Funds: \$10,000

Period: 11/1/88-12/31/92

Title/Description: To increase washer prices from .50 to .75,

to increase dryer time from 40 to 45 minutes and to install 36 new washers and

dryers

15. Agency: Southland Corporation

Funds: \$1,211 per month Period: 10/1/88-9/30/93

Title/Description: To lease the premises known as 3811

McKinney Avenue, Dallas, Texas

16. Agency: Texas Instruments, Inc.

Funds: \$35,793

Period: 9/1/88-5/31/89

Title/Description: To have Dr. Isaac Trachtenberg serve as a

full-time member of The University's faculty in the position of Adjunct

Professor

17. Agency: The University of Texas Law School

Foundation

Funds: As stated in contract

Period: 9/1/88-8/31/89

Title/Description: To pay for personnel services provided by

The University

18. Agency: Western Union Corporation

Funds: \$3,000 per annum Period: 11/18/88-3/19/93

Title/Description: To assign and transfer all rights, title

and interest of its initial lease agreement with Lola Mae Deschinger to

Western Union Corporation

THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

MINOR CONSTRUCTION PROJECTS RRR Part Two, Chapter VIII, Section 2 (300,000 or Less Per Project)

Contractor: A-Tex Waterproofing, Inc.

Amount: \$40,000

Source of Funds: TSP - Plaza Repairs 36-0204-1250

Date: October 21, 1988

Project Title: Plaza Waterproofing, Texas Student

Publications

Description: Clean and recaulk all existing joints,

clean plaza deck area, replace drains, remove and replace all damaged pavers, and waterproof all vents and install water

repellant to the entire area

2. Contractor: J.M. Boyer, Inc.

Amount: \$377,938

Source of Funds: Flawn Academic Center Library 36-9050-0101

Date: November 28, 1988

Project Title: Implementation of Energy Conservation

Measures, Flawn Academic Center

Brief Description: The work consists of the installation of a

number of energy conservation measures in the Flawn Academic Center, including: (1) convert Air Handling Systems S-1 and S-2 from constant volume to variable volume (2) install new outside air dampers in AHU's S-1 and S-2 (3) modify the chilled water pumping system (4) install valve actuators on the existing chilled water control valves at AHU's S-1, S-2 and S-3 (5) install fire damper/relief damper assemblies at the return air chases (6)

install new pneumatic controls system

3. Contractor: Davey Tree Expert Company, Inc.

Amount: \$25,000

Source of Funds: Campus Tree Pruning 14-8612-9401

Date: November 30, 1988

Project Title: Tree Pruning - Phase II, Campus

Description: Prune live oak and pecan trees on the

Austin campus

4. Contractor: Evans Interiors, Inc.

Amount: \$200,000

Source of Funds: Helch - Replace Raised Flooring

36-9091-0102

Date: November 1, 1988

Project Title: Replace Access Flooring in Corridors,

Welch Hall Annex

Description: Replace existing access flooring system

with a new stronger access flooring system in order to correct maintenance, visual

and safety problems

#### THE UNIVERSITY OF TEXAS AT AUSTIN Business Contracts for Services

5. Contractor: Jordan-Whitfield, Inc.

Amount:

\$70,000

Source of Funds:

Renovate ARL - UT Auditorium UTX Equipment

Replacement 36-9036-2001

October 5, 1988

Project Title:

Remodel Auditorium, Applied Research

Laboratory

Description:

Replacement of existing seating, carpeting and ceiling tile and modification of electrical system for the auditorium at the Applied Research Laboratory, Balcones

Research Center

Contractor: 6.

J.R. Ramon and Sons, Inc.

Amount:

\$110,000

Source of Funds:

Superior Dairy Demolition - Allotment

Account 36-9051-2099

November 1, 1988

Project Title:

Demolition of Structures, Vicinity of Red

River, 1st and 2nd Streets

Description:

Remove asbestos insulation, demolish buildings to ground level, remove above ground piping, and fill excavations

7. Contractor: Sumbelt Demolishing Corporation

Amount:

\$200,000

Source of Funds:

ESB - Basement - Demolition of Chilling

Station No. 1 36-9090-9124

September 28, 1988

Project Title:

Removal of Asbestos and Mechanical Equipment Experimental Science Building,

Room 29

Description:

Remove asbestos insulation, four steam turbine driven water chilling units and

miscellaneous items of mechanical

equipment including piping, steel supports

and concrete bases

8. Contractor: Jack Susarrey Builder \$175,000

Amount:

PRD - Renovations 36-0688-8905

Source of Funds:

November 1, 1988

Project Title:

Architectural Renovation as Required for

UTPD, Old Printing Building

Description:

Renovate the Gld Printing Building to provide offices and other space as shown in the specifications and drawings to accommodate the relocation of the

University Police Department

#### THE UNIVERSITY OF TEXAS AT AUSTIN U.T. EOARD OF REGENTS' MEETING FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH. DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency:

Academy of Applied Science

No.:

Subcontract DO# 0232

New funds:

\$11,400.

Period:

6/13/88 - 6/12/89

Title/Descriptino:

Texas Junior Science, Engineering and

Humanities Symposium

2. Agency:

No.:

Acurex Corporation Subcontract EC59794Z

New funds:

\$122,829.

Period:

10/3/88 - 6/30/91

Title/Description:

R & D Enhanced Mass Transfer Effects in Duct

Injection FGD Processes

3. Agency:

No.:

Alcon Laboratories, Inc. Grant letter dated 7/25/88

New funds:

\$15,000.

Period:

11/1/88 - 10/31/89

Title/Description: Metabolism of Aldose Reductase Inhibitors

Agency:

Allied-Signal Aerospace Company

No.:

Purchase Order P6800748

New funds:

\$11,121.

Period:

8/31/88 - 11/30/88

Title/Description: Alternator Conceptual Design

5. Agency: AT&T Foundation

No.:

Grant letter dated 9/5/88

New funds:

\$20,000.

Period:

9/5/88 - 9/4/89

Title/Description:

Undergraduate and Graduate Teaching Laboratory

in Optics

Agency:

AT&T Information Systems, Inc.

No.:

Agreement dated 9/29/88

New funds:

\$25,000.

Period:

9/1/88 - 8/31/89 Title/Description: Topological Testing

Agency:

American Cancer Society

No.:

IM-537

New funds:

\$225,000.

Period:

1/1/89 - 12/31/90

Title/Description: Structure/Function of Thymocyte Specific CD 1

Molecules

The University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting February 9, 1989

American Cancer Society Agency:

JFRA-239 No.: New funds: \$90,500.

1/1/89 - 12/31/91 Period:

Title/Description: Trans Regulation of Drosophila Chorion Genes

American Cancer Society . 9. Agency:

MV-429M No.: New funds: \$90,000.

1/1/89 - 12/31/89 Period:

DNA Synthesis and Cell Division of Title/Description:

Escherichia Coli

10. American Heart Association Agency:

Grant-in-Aid 88 650 No.:

\$32,010. New funds:

Period: 7/1/88 - 6/30/89

Title/Description: CA2+, Epithelium and Smooth Muscle Reactivity

American Nurses' Foundation, Inc. 11. Agency:

No.: Grant letter dated 11/28/88

New funds: \$2,662.

10/1/88 - 9/30/89 Period:

Title/Description: Refinement of the Nursing Ethical Involvement

Scales

12. Agency: BP America, Inc.

Agreement dated 7/17/85 - Extension (Letter of No.:

Amendment)

New funds: \$226,475 additional Period: 7/17/85 - 8/31/91

Title/Description: Self-Organization in Nonlinear Chemical Systems

13. Brick Institute of America Agency:

No.: Processing Form 063172

New funds: \$8,000.

Period: 12/22/87 - 12/21/89 Title/Description: Discretionary Funds

14. Agency: Capital Metropolitan Transportation Authority

(Capital Metro)

Interlocal Agreement dated 1/29/88 - Addendum No.:

New funds: \$10,000 additional 9/29/88 - 5/31/89 Period:

Title/Description: Development of a Data Base Management System

15. Agency: Chicopee

No.: Grant dated 9/20/88

New funds: \$10,000.

9/20/88 - 9/19/89

Title/Description: Controlled Delivery of Drugs from Hollow Fiber

Nonwovens

The University of Texas at Austin Contracts and Grants — Non-Governmental (Funds Coming In) U.T. Regents' Meeting February 9, 1989 1845

Corporation for Public Broadcasting 16. Agency:

R09100 No.: New funds: \$3,161.

10/1/88 - 9/30/89 Period: FY 1989 Tune-in Grant Title/Description:

Development Associates, Inc. 17. Agency: Subcontract effective 9/26/88 No.:

\$497,961. New funds:

Period: 9/26/88 - 7/31/90

Effective Practices in Assessment and Title/Description: Instruction of Language Minority Students

Ferranti O.R.E., Inc. Purchase Order 1126/10SL 18. Agency: No.:

New funds: \$3,405 Fixed Price Period: 10/4/88 - 10/7/88

Title/Description: ARL:Ferranti LTTS Support Services

19. Agency: General Dynamics Corporation Purchase Order T2053-500 No.:

New funds:

\$27,496. 5/11/88 ~ 5/15/89 Period:

Failure of Thick-Walled Composite Tubes Under Title/Description:

Biaxial Loading

20. Agency: General Dynamics Corporation

Purchase Order 4044852 No.:

New funds: \$81,822.

Period: 6/1/88 - 12/31/88

Title/Description: Pulsed Energy Spray Deposition

21. Agency: General Dynamics Corporation

No.: Purchase Order 4054348

New funds: \$15,657.

9/14/88 - 12/31/88 Period:

Title/Description: Scanning Measurements of a Turbulent Wake

22. Agency: General Dynamics Corporation

No.: Purchase Order 4056825

New funds: \$31,284.

Period: 10/1/88 - 12/31/88

Title/Description: Homopolar Generator Pulse Welding of Copper

Graphite to Titanium Aluminide

23. Agency: General Dynamics Corporation

No.: Purchase Order 4058095

New funds: \$25,004.

Period: 9/1/88 - 5/31/89

Title/Description: Aerodynamic Concepts for Vortex Control

The University of Texas at Austin
Contracts and Grants - Non-Governmental (Funds Coming In)
U.T. Regents' Meeting February 9, 1989

24. Ageπcy: General Motors Research Laboratories

No.: 46-4 - Amendment No. 1
New funds: \$30,000 additional
Period: 9/1/88 - 8/31/89

Title/Description: Multiphase Polymer Blends

25. Agency: Incorporated Research Institutions for

Seismology

No.: Subaward Agreement No. C129

New funds: \$116,498.

Period: 10/1/88 - 2/28/89

Title/Description: Data Management System for the IRIS Mass

Storage Facility

26. Agency: Intel Corporation

No.: Grant letter dated 9/7/88

New funds: \$38,000.

Period: 9/7/88 - 8/31/90

Title/Description: Intel Corporation Unrestricted Research

27. Agency: Joint Industry/Various Donors

INTEVEP

No.: Memorandum of Agreement for Support of

Research - Invoice dated 10/2/87

New funds: \$30,000.

Period: 1/1/87 - 12/31/87

Title/Description: Joint CEOGRR / 1987 Support

28. Agency: Joint Industry/Various Donors

Chevron Oil Field Research Co.

No.: Research Patricipation Agreement LH-1594-2

New funds: \$20,000.

Period: 1/16/89 - 1/15/90

Title/Description: Stimulation, Logging, and Formation Damage

Research Program - 5th Year

29. Agency: Lockheed Missiles and Space Company

No.: Purchase Order FFS7K1570

New funds: \$13,376.

Period: 10/13/88 - 11/30/88 Title/Description: Railgun Experiments

30. Agency: Lower Colorado River Authority

No.: Purchase Order 0000101061

New funds: \$43,870.

Period: 1/1/89 - 12/31/90

Title/Description: Evaluation of Underflow and its Application

to Texas Water Resources Management

31. Agency: McDonnell Douglas Aircraft Company

No.: Purchase Order Z81220

New funds: \$20,020.

Period: 8/1/88 - 12/31/88

Title/Description: Air Filtration/Separation

The University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting February 9, 1989

The Meadows Foundation 32. Agency:

88090201 No.: New funds: \$150,000.

11/1/88 - 12/31/89 Period:

Title/Description: Meadows Learning for Leadership

Microelectronics and Computer Technology '33. Agency:

Corporation (MCC)

Smant Tetter dated 10/7/88 No.:

\$5,000. New funds:

10/7/88 - 12/31/89 Period:

Title/Description: High Temperature Superconductivity Program

Microelectronics and Computer Technology 34. Agency:

Corporation (MCC)

Grant letter dated 12/17/87 - Extension (Letter No.:

dated 10/7/88)

New funds: \$10,000 additional 1/1/89 ~ 12/31/89 Period:

Title/Description: High Temperature Superconductivity Program

35. Agency: Microelectronics and Computer Technology

Corporation (MCC)

Grant letter dated 12/17/87 - Extension (Letter dated 10/7/88) No.:

\$15,000 additional New funds: Period: 1/1/89 - 12/31/89

Title/Description: High Temperature Superconductivity Program

36. National Academy of Sciences Agency: Contract HR 10-29 - Amendment 03 No.:

\$250,000 additional New funds: 10/1/89 - 9/30/91 Period:

Anchorage Zone Reinforcement for Post-Title/Description:

Tensioned Concrete Girders

National Broadcasting Co., Inc. 37. Agency:

Grant letter dated 9/29/88 No.:

New funds: \$16,666.

Period: 10/1/88 - 1/31/90

Title/Description: The Long Run Implications of Marketing Spending

38. Agency: North Harris County College District

No.: 0001 New funds: \$40,300.

Period: 10/20/88 - 6/30/89

Title/Description: Student Follow-Up Tracking System

39. Agency: ORI, Inc.

No.: Subcontract Agreement 7463

New funds: \$7,106 Fixed Price Period: 9/28/88 - 10/31/88

Title/Description: ARL: Fixed Distributed System Review Panel

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The University of Texas at Austin Contracts and Grants — Non-Governmental (Funds Coming In) U.T. Regents' Meeting February 9, 1989

40. The David and Lucile Packard Foundation Agency:

Grant letter dated 10/12/88 No.:

\$500,000. New funds:

Period: 9/1/88 - 8/31/93

Title/Description: Medical and Industrial Applications of High-

Intensity Sound (Nonlinear Acoustics)

Parental Drug Association Foundation 41. Agency:

Check No. 1327 for \$7,500. No.:

\$15,000. New funds:

10/1/88 - 9/30/89 Period:

Title/Description: Preparation and Evaluation of Biodegradable

Poly (Di-Lactide) Microparticles

42. Agency:

Parker Kinetic Designs, Inc. Service Contract dated 5/6/85 - Extension (Letter No.:

dated 9/12/88)

New funds: \$14,831 additional Period: 9/1/88 - 8/31/89

Title/Description: Welding Experiments (API Type X52 Pipe)

43. Pharmaco Dynamics Research, Inc. Agency:

Check #14772 No.:

New funds: \$5,000.

10/7/88 - 10/6/89 Period:

Chronic Therapy of Hypertension in Renal Insufficiency: Effects of Dilevalol or Title/Description:

Atenolol on Renal Function

44. Agency: Research Applications, Inc.

No.: Confidential Information Disclosure Agreement

New funds: Nane

Period: 7/29/88 - 7/28/93

Title/Description: Confidential and Technical Data Relative to an

Optical Fiber Sensor Innovation (UTSB 318)

Research Applications, Inc. 45. Agency:

No.: Confidential Information Disclosure Agreement

New funds: None

Period: 9/8/88 - 9/7/89

Title/Description: Information Relative to a Refactory Metal Furnace

(Cracker and Isothermal Source)

46. Agency: Sid W. Richardson Foundation

88-40 No.: New funds: \$5,000.

Period: 9/13/88 - 8/31/89

Title/Description: Developing and Managing the Metropolitan

Regional Economy

The University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting February 9, 1989

Sandia National Laboratories 47. Agency:

05-1202 No.: New funds: \$39,322.

10/1/83 - 9/30/89 Period:

Title/Description: Development of Nonintrusive Devices to

Measure Hypersonic Flows

Shell Development Company Agency: 48.

Confidential Disclosure Agreement No.:

New funds: None

Period: 9/2/88 - 9/1/91

Title/Description: Discussions Relating to Tension Leg Platform

(TLP) Motion Response

Southwestern Bell Telephone 49. Agency:

Grant letter dated 11/10/88 No.:

New funds: \$31,050.

9/1/88 - 8/31/89 Period:

Title/Description: The New Urban Infrastructure: Cities and

Telecommunications

50. Stanford University Agency:

PR 6253 No.: \$200,555. New funds:

Period: 10/1/88 ~ 9/30/89
Title/Description: Project for National Database Access to

Library Materials for Latin American Studies

51. Agency: Telsmith, Inc. Check No. 024962 No.:

New funds: \$4,000.

Period: 9/1/88 - 8/31/89

Title/Description: Tribology Research (Includes Hydrastatic

Bearing Development)

52. Agency: Texas A&M Research Foundation

No.: Subcontract L800108

New funds:

\$10,453, 8/17/88 - 6/16/89 Period:

Title/Description: Upgrade MSOGS Computer Model

53. Texas Instruments Incorporated Agency:

Grant letter dated 9/4/86 - Extension (Letter No.:

dated 9/27/88)

New funds: \$45,000 additional 9/1/88 - 8/31/89 Period:

Title/Description: Research and Development Efforts Related to

Hand Printed Character Recognition

1850

The University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting February 9, 1989

54. Agency: No.:

Texas Instruments Incorporated Grant letter dated 9/12/88

New funds:

\$6,000.

Period:

9/1/88 - 12/31/88

Title/Description:

Automatic Knowledge Acquisition for

Expert Systems

55. Agency: Thermionics Laboratory, Inc.

Confidential Information Disclosure Agreement

No.: New funds:

None

Period:

9/8/88 - 9/7/89

Title/Description:

Proprietary/Confidential Technical Data Relative to a Refactory Metal Furnace and a

Refractory Effusion Cell

56. Agency: Tracor Aerospace, Inc.

Teaming Agreement 88-T-017 No.:

New funds:

None

Period:

10/7/88 - 10/6/90

Title/Description:

Teaming Agreement / UT & Tracor will combine and respond to an RFP from the National Science

Foundation on Image Understanding.

57. Agency: Tripos Associates, Inc.

No.:

Software License Agreement Number 880627

New funds:

None

Period:

Effective 6/27/88

Title/Description: Software License Agreement

58. Agency: University of Houston - Clear Lake

No.:

Subcontract No. 003 - Modification No. 2

New funds: Period:

\$47,282 additional 10/1/87 - 5/1/89

Title/Description:

Image Collection Management and Retrieval:

Project Icon Research in Image Management and

59. Agency: University of Pittsburgh Agreement executed 10/24/88

No.: New funds:

\$25,000.

Period:

1/28/88 - 5/31/89

Title/Description:

The Prospects for Privatization in Latin America with Particular Reference to Mexico.

Argentina, Brazil and Chile

THE UNIVERSITY OF TEXAS AT AUSTIN

Contracts and Grants - Non-Governmental (Funds Coming In)

U.T. Board of Regents' Meeting February 9, 1989

60. Agency: Austin Cablevision

Austin, Texas

No.: Training and Development Agreement

No. 1040

New Funds: \$7,160

New Funds:

Period: 10/18/88-12/8/88

Title/Description: To conduct two 8-hour courses entitled "Supervisory Management - Basic" and

"Supervisory Management - Advanced"

61. Agency: The Laredo Manufacturers

Association Laredo, Texas

No.: Training and Development Agreement

No. 1041 \$3,990

Period: 10/04/88-10/20/88

Title/Description: To conduct two 12-hour courses entitled

"Supervisory Management - Basic" and "Supervisory Management - Advanced"

62. Agency: Travis County, Public Improvements

and Transportation Department

Austin, Texas

No.: Training and Development Agreement

No. 1043

New Funds: \$2,625

Period: 10/01/88-11/30/88

Title/Description: To conduct a 15 hour training session

entitled "Supervisory Management -

Advanced"

63. Agency: University Co-op

Austin, Texas

No.: Training and Development Agreement

No. 1044

New Funds: \$2,100

Period: 10/12/88-10/14/88

Title/Description: To conduct one 12-hour supervisory management training course entitled

"Supervisory Management - Basic"

64. Agency: Alcon Laboratories

Ft. Worth, Texas

No.: Training and Development Agreement

No. 1045

New Funds: \$19,645

Period: 10/15/88-11/30/88

Title/Description: To conduct a five to six course program

including "Supervisory Management - Basic". "Advanced". "Potential Areas of Liability". "Counseling". "Drug and Alcohol Abuse" and "Effective Management

of Time"

THE UNIVERSITY OF TEXAS AT AUSTIN

Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Board of Regents' Meeting February 9, 1989

National Medical Care 65. Agency:

McAllen, Texas

Training and Development Agreement No.:

No. 1046

New Funds: \$2,138

10/25/88-10/26/88 Period:

Title/Description: To conduct a 14-hour training session entitled "Management for Quality and

Introduction to Statistical Process

Control

66. CarboMedics, Inc., Austin, Texas Agency: No.:

Training and Development Agreement

No. 1047

\$2,080 New Funds:

Period: 10/24/88-10/26/88

Title/Description: To conduct a training session entitled

"Effective Oral Presentations"

67. Alcon Laboratories, Inc., Ft. Worth, Texas Agency:

Training and Development Agreement No.:

No. 1048

New Funds: \$1,400 11/08/88 Period:

Title/Description: To conduct two 4-hour training sessions on

"How to Conduct Better Meetings"

68. Agency: Austin CableVision, Austin, Texas

No.: Training and Development Agreement

No. 1049

\$3,010 New Funds:

Period: 11/28/88-12/15/88

To provide training and consulting Title/Description:

services, focusing on preparation of model

job standards

69. Agency: Associated Milk Producers, Inc.,

Arlington, Texas

No.: Training and Development Agreement

No. 1052 \$1,718

New Funds: Period: 12/7/88

Title/Description: To conduct a training course entitled

"Total Quality"

## THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency

No.:

Social Science Research Council Agreement dated 10/1/88 under UT-Austin

Prime Ford Foundation Grant 0850-0582

Funds:

\$25,000.

Period:

10/1/88 - 9/30/90

Title/Description: Inter-University Program for Latino Research

# THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES — STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency:

Texas Commission on the Arts

No.:

802**6** 

New funds:

\$10,050.

Period:

9/1/88 - 8/31/89

Title/Description:

Texas Sculpture: 1888-1988

2. Agency:

Texas Department of Human Services

No.:

06~524-B-00 \$24,492.

New funds:

9/1/88 - 8/31/89

Period: Title/Description:

Providing Experienced Faculty Person to

Supervise Graduate Student Volunteers in

Child Protective Services

3. Agency: Texas Higher Education Coordinating

Board

No.: Amendment No. 1 IAC 0222

New Funds: Contract amount remains the same

Period: Effective 10/31/88

Title/Description: To change from the Printing Division to

Central Duplicating, the Vendor ID# shall

change from 37217217217000 to

37217217217174

4. Agency: Texas State Board of Public

Accountancy

No: Amendment No. 2 IAC 0366

New Funds: Contract amount remains the same

Period: Effective 10/31/88

Title/Description: To add November 19, 1988 as an additional

use date for the Certified Public Accountant Swearing-In Ceremony

5. Agency: Secretary of State

No.: Admendment No. 2 IAC (88-89)-0454

New Funds: \$95,000

No.:

Period: Effective 12/12/88

Title/Description: To increase the total dollar amount from

\$65,000 to \$95,000

6. Agency: Texas System Cancer Center

(Department of Surgery) Amendment No. 1 IAC 0803

New Funds: Contract amount remains the same

Period: Effective 10/4/88

Title/Description: To extend the deadline from August 31, 1988 to August 31,

1989

7. Agency: Texas Employment Commission
No.: Amendment No. 1 IAC (88-89)-0830

New Funds: As stated in contract Period: Effective 11/9/88

Title/Description: To extend the deadline from December 31, 1988 to April 30, 1989 and to increase the

services of employees by \$5,000 and reduce

services of materials by \$5,000

S. Agency: Texas Commission on Alcohol and

Drug Abuse

No.: Amendment No. 2 IAC (88-89)-0922 New Funds: Contract amount remains the same

Period: Effective 11/18/88

Title/Description: To extend the deadline from November 1,

1988 to August 31, 1989

9. Agency: Texas Department of Health

No.: Amendment No. 1 IAC (88-89)-0975

New Funds: \$46,270

Period: Effective 9/23/88

Title/Description: To increase the amount of funds from

\$44,418 to \$46,270

10. Agency: University of Houston

No.: IAC (88-89)~1364

New Funds: \$5,800

Period: 9/1/88-8/31/89

Title/Description: To monitor the biodegradation of synthetic organic chemical pollutants by analyzing

microorganisms growing in beds of granular

activated carbon absorbent

11. Agency: Texas Department of Human Services

No.: IAC (88-89)-1365

New Funds: \$9,100

Period: 10/1/88-8/31/89

Title/Description: To analyze menus prepared in day care

centers participating in the Child Care

Food Program

12. Agency: Texas A & M University

No.: IAC (88-89)-1377

New Funds: \$32,595

Period: 9/1/88-8/31/89

Title/Description: To furnish the services of its

communication systems, related equipment.

supplies and software, and technical

support services

13. Agency: Texas Parks and Wildlife Department

No.: IAC (88-89)-1386

New Funds: \$20,000

Period: Effective 10/4/88

Title/Description: To analyze fish tissue and liver samples

for total selenium concentration

14. Agency: Office of the Attorney General

No.: IAC (88-89)-1388

New Funds: \$50,000

Period: 9/1/88-8/31/89

Title/Description: To evaluate access to health care in Texas

15. Agency: Texas Youth Commission

No.: IAC (88-89)-1389

New Funds: \$4.441

Period: 10/1/88-2/28/89

Title/Description: To offer SED 394.2 "Practicum in Special

Education: Enotional Disturbance" to teachers at the Texas Youth Commission

School in Brownwood, Texas

16. Agency: Texas Parks and Wildlife Department

No.: IAC (88-89)-1423

New Funds: \$57,932

Period: Effective 10/13/88

Title/Description: To undertake an experiment entitled

\*Proposal for Continuation of FluvialDeltaic Sedimentation Studies, Texas Gulf

Coast (FY 1988-1989)"

17. Agency: Texas Water Development Board

No.: IAC (88-89)-1429

New Funds: \$40,000

Period: 9/14/88-8/31/89

Title/Description: To conduct laboratory studies of the

salinity effects on the reproductive systems of Atlantic Croaker and analyze the existing study data on the effects of salinity stress, emphasizing Red Drum and

Spotted Seatrout

18. Agency: Texas Water Development Board

No.: IAC (88-89)-1434

New Funds: \$197,750

Period: 9/14/88-8/31/89

Title/Description: To conduct scientific analysis and provide

ecological interpretation of 1985-1988 study data on the effects of freshwater inflows upon Coastal Bend Estuaries from

Nueces to Lavaca Bay

19. Agency: State Department of Highways and

Public Transportation

No.: IAC (88-89)-1439

New Funds: \$24,400

Period: 10/1/88-1/31/89

Title/Description: To continue a study to develop a system

for tracking and controlling project pre-

construction activities

20. Agency: Texas A & M University System

No.: IAC (88-89)-1458

New Funds: \$54,000

Period: 10/17/88-12/31/88

Title/Description: To perform certain repairs and renovations

to the Hirshfeld-Moore House in Austin,

Texas

21. Agency: Texas A & M University (Sea Grant

College Program) IAC (88-89)-1459

New Funds: \$8,740

No.:

Period: Effective 10/31/88

Title/Description: To work on IAC (88-89)-0614, which will

consist of conducting a similar sampling of red drum larvae in the lower portion of

Aransas Bay

22. Agency: University of Houston

No.: IAC (88-89)-1463

New Funds: \$9,600

Period: 11/1/88-8/31/89

Title/Description: To provide consultant services during the

first year of The Advanced Research

Program grant

23. Agency: Texas Department of Commerce

No.: IAC (88-89)-1475

New Funds: \$2,600

Period: 9/21/88-8/31/89

Title/Description: To provide the services of its academic computer systems, related equipment and

software, and technical support services

24. Agency: Texas Higher Education Coordinating

Board

No.: IAC (88-89)-1497

New Funds: \$4,375

Period: 12/1/88-8/31/89

Title/Description: To furnish the services of its

communication systems, related equipment,

supplies, services and software, and

technical support services

25. Agency: Texas Parks and Wildlife Department

No.: IAC (88-89)-1508

New Funds: \$30,778

Period: 12/5/88-8/31/89

Title/Description: To assess the mineral potential of lands

dedicated to the Permanent School Fund that lie within the boundaries of the Big

Bend Ranch in Presidio and Brewster

Counties

26. Agency: Office of the Governor

No.: IAC (88-89)-1510

New Funds: \$25,000

Period: 10/21/88-8/31/89

Title/Description: To provide reproduction services

27. Agency: Office of the Attorney General

No.: IAC (88-89)-1511

New Funds: \$9,200

Period: 11/1/88-1/27/89

Title/Description: To develop a county-level demographic

database for Texas for the period 1930 through 1980, develop computer programs which use that database to create charts and/or graphs, and make presentation enhancements to the charts and/or graphs

28. Agency: University of Houston (University

Park)

No.: IAC (88-89)-1532

New Funds: \$3,658

Period: 9/1/88-8/31/89

Title/Description: To provide the services of its

communications systems, related equipment,

supplies, services and software, and

technical support services

29. Agency: Texas Department of Human Services

No.: None New Funds: \$1,900

Period: 9/1/88-9/23/88

Title/Description: To assist Texas Department of Human

Services in conducting an Income

Assistance Study in Travis County. Texas

30. Agency: Texas Historical Commission

No.: None Nome \$3,000

Period: 11/14/88-8/31/89

Title/Description: To investigate a prehistoric sinkhole

cemetery to assess it for National

Register eligibility

31. Agency: Texas Rehabilitation Commission

No.: None
New Funds: \$1,000

Period: 10/18/88-3/15/89

Title/Description: To conduct a special study of comments on

an Employee Attitude Survey and compare Texas Rehabilitation Commission employees

with other agencies

#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U.T. BOARD OF REGENTS' MEETING

February 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT,

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

Texas State Library (Records

Management Division

No.: New Funds: Amendment No. 1 IAC (88-89)-1154 Contract amount will remain the

same

Current Period:

Effective 10/27/88

Title/Description:

To perform additional microfilming for The

University

2. Agency:

The University of Texas Medical

Branch at Galveston

No.:

IAC (88-89)-1403

New Funds:

\$89,000

Current Period:

9/1/88-8/31/89

Title/Description:

To provide utilities, maintenance, security, supplies and services for The

University

3. Agency:

Comptroller of Public Accounts

No.:

IAC (88-89)-1430

New Funds:

\$6,000

Current Period:

10/18/88-8/31/89

Title/Description: To h

To be provided with access to econometric forecasting services obtained from Wharton

Econometrics and Data Resources, Inc.

Agency:

Texas Employment Commission

No.: New Funds: IAC (88-89)-1451 \$9,500

New Funds Period:

10/1/88-6/30/89

Title/Description:

To provide professional and secretarial staff for a project entitled "Curriculum in Program Development and Grant Skills"

5. Agency:

Texas Employment Commission IAC (88-89)-1452

No.: New Funds:

\$6,000

Period:

10/1/88-6/30/89

Title/Description:

To provide professional and secretarial staff for a project entitled "Displaced Homemakers: Their Present Status and

Future in Texas"

1861

# THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES — FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency: Department of the Army - Ft. Hood

No.: IPA Assignment Agreement

New funds: \$29,799.

Period: 10/1/88 - 10/1/89

Title/Description: Ft. Hood Archaelogical Resource Management

Program

Agency: Department of the Army

No.: DAALO3-88-K-0004 ~ Modification P00001

New funds: \$103,190 additional Period: \$175/88 - 3/14/90

Title/Description: Polymer-Polymer Interfaces in Blends and

Composites

3. Agency: Department of the Air Force No.: AFOSR-86-0026 - Amendment D

New funds: \$87,698 additional Period: \$10/1/85 - 10/31/89

Title/Description: Some Applications of Probability and

Statistics in Communication Theory and

Signal Processing

4. Agency: Department of the Air Force No.: AFOSR-87-0001 - Amendment B

New funds: \$100,000.

Period: 11/1/86 - 9/30/89

Title/Description: Structure and Properties of Novel Compounds

of Silicon, Germanium and Tin

Agency: Department of the Navy

No.: N00014-88-K-0638

New funds: \$215,000.

Period: 9/1/88 - 4/21/91

Title/Description: Applications of Frequency and Wavenumber

Nonlinear Digital Signal Processing to

Nonlinear Hydrodynamics Research

6. Agency: Department of the Navy

No.: N00014-88-K-0663

New funds: \$150,000.

Period: 9/30/88 - 9/29/91

Title/Description: Femtosecond Angle-Resolved Photoemission

Spectroscopy of Electronic Materials

7. Agency: Department of the Navy

No.: N00014-88-K-0754

New funds: \$150,000.

Period: 10/1/88 - 4/30/90

Title/Description: Femtosecond Photoemission Spectroscopy of

Metals and Semiconductors

8. Agency: Department of the Navy

No.: N00014-89-J-1002

New funds: \$168,675.

Period: 1/1/89 - 12/31/91

Title/Description: Regularization and Approximation of a Class

of Evolution Problems in Applied Mathematics

9. Agency: Department of the Navy

No.: N00014-89-J-1003

New funds: \$270,000.

Period: 10/1/88 - 9/30/91

Title/Description: Problems in Nonlinear Acoustics

10. Agency: Department of the Navy

No.: NGO014-89-J-1006

New funds: \$239,352.

Period: 10/1/88 - 9/30/91

Title/Description: High Temperature Superconducting Planar

Circuit Structures for High Frequency

Applications

11. Agency: Department of the Navy

No.: N00014-89-J-1221

New funds: \$77,395.

Period: 11/1/88 - 10/31/89

Title/Description: Experiment Study of Growth Rate Enhancement

of Compressible Turbulent Shear Layers

12. Agency: Department of the Navy

Office of the Chief of Naval Research N00014-89-J-1231

No.: N00014-89-J-1231

New funds: \$76,000.

Period: 11/1/88 - 10/31/89

Title/Description: ARL:Acoustic Remote Sensing of Particle

Motion in Three Dimensions

13. Agency: National Aeronautics and Space Administration

Goddard Space Flight Center

No.: NAG 5-1021 - Supplement No. 2

New funds: \$100,000 additional Period: \$11/1/87 - 11/30/89

Title/Description: Lageos Satellite Laser Ranging Data Analysis

The University of Texas at Austin

Contracts and Grants - Federal and Foreign (Funds Coming In)

U.T. Regents' Meeting February 9, 1989

National Aeronautics and Space Administration Adency:

Goddard Space Flight Center

NAG 5-1092 No.: \$32,454. New funds:

10/15/88 - 10/14/89 Period:

Title/Description: Magnetohydrodynamic Shocks in Coronal Mass

Ejections

National Aeronautics and Space Administration 15. Agency:

Goddard Space Flight Center

NAG 5-1108 No.: New funds: \$9,001.

Period: 11/1/88 - 10/31/89

Title/Description: Study of a Selected Quasi-Stellar Object -

Unique or Typical?

National Aeronautics and Space Administration 16. Agency:

Lyndon B. Johnson Space Center

No.: NAG 9-114 - Supplement 4

\$30,000 additional New funds: 6/1/85 - 5/31/89 Period:

Hypervelocity Penetration Study of Composite Title/Description:

Materials

17. Agency: National Aeronautics and Space Administration

Lyndon B. Johnson Space Center

No.: NAG 9-320 New funds: \$75,000.

Period: 11/1/88 - 10/31/89

Title/Description: Architectural Study of the Design and Operation

of Advanced Force Feedback Manual Controllers

National Aeronautics and Space Administration 18. Agency:

Washington, D.C. NAGW-964 - Supplement 2 No.: New funds: \$200,000 additional Period: 8/1/86 - 7/31/89

A Center for Excellence for Hypersonic Training Title/Description:

and Research

19. Agency: National Aeronautics and Space Administration

Marshall Space Flight Center NAS8-32906 - Modification 35

No.: New funds:

\$15,524 additional Period: 2/24/78 - 1/31/89

Title/Description: Astrometric Uses of the Space Telescope

20. Agency: National Aeronautics and Space Administration

> Marshall Space Flight Center NAS8-32906 - Modification 39

No.: New funds: \$44,812 additional 2/24/78 - 9/30/89 Period:

Title/Description: Hubble Space Telescope Astrometry Team

National Aeronautics and Space Administration 21. Agency:

Ames Research Center

NCC 2-286 - Supplement 10 No.:

\$90,000 additional New funds: 2/1/84 - 3/31/89 Period:

Title/Description: Crew Selection and Training

National Aeronautics and Space Administration 22. Agency:

Washington, D.C. NGT-50062 - Supplement 2 No.: \$15,000 additional New funds: Period: 9/1/86 - 8/31/89

Title/Description: Space Systems Engineering Lunar Based

Modelling

23. Agency: United States Department of Agriculture

No.: Agreement 58-7MNI-8-140

New funds: \$25,000.

Period: 9/1/88 - 9/30/90

Title/Description: Biochemical Mechanisms Regulating

Phytohormonal Induction of Nuclear Enzymes

in Developing Plant Tissue

24. Agency: Department of Commerce / NOAA

No.: Purchase Order 45-GDNF-8-00036

New funds: \$2,500.

Period: 9/1/88 - 9/30/89 Marine Turtles Title/Description:

25. Agency: Department of Commerce / The Bureau of Census

No.: Agreement JSA 88-11

New funds: \$19,206.

Period: 9/1/88 - 8/31/89

Title/Description: Non-Random Selection of the Quality Control

Sample in the Post Enumeration Survey

26. Agency: Department of Education

No.: P055E80055 - Action 01

New funds: \$40,469.

Period: 10/1/88 - 9/30/89

Title/Description: To Initiate, Improve or Expand a Program

of Cooperative Education

Agency: 27. Department of Education P202A80024 - Action 01 No.:

New funds: \$60,000.

Period: 1/1/89 - 12/31/89

Title/Description: Grants to Institutions to Encourage

Participation in Graduate Education

Department of Energy 28. Agency:

DE-FC07-85NV10412 - Amendment A014 No.:

New funds: \$584,246 additional 10/1/84 - 10/31/89 Period:

Consolidated Research Program, U. S. Gulf Title/Description: Coast Geopressured-Geothermal Program

U. S. Department of Justice 29. Agency: National Institute of Justice

88-IJ-CX-0041 No.: New funds: \$86,052. 9/1/88 - 9/1/89 Period:

Title/Description: An Evaluation of Release Strategy Utilization

for Managing the Texas Prison Population

Crisis

U. S. Department of Transportation TX-I1-0020 30. Agency:

No.: New funds: \$69,715.

Period: 9/30/88 - 9/30/89

Title/Description: Developing a Comprehensive Service Strategy

31. Agency: Department of Health and Human Services / Public

Health Service / National Institute on Alcohol

Abuse and Alcoholism

R23 AA07297-03 \$34,472. No.:

New funds:

Period: 9/30/88 - 3/31/89

Title/Description: New Investigator Research Award: Ethanol and

Phospholipid Responses in Brain and Liver/

transfers grant from L.S.U.

32. Agency: DHHS/PHS/National Institute of Diabetes and

Digestive and Kidney Diseases

DK19898-14 No.: New funds: \$102,032.

Period: 12/1/88 - 11/30/89

Title/Description: Catalytic Functions and Metabolism of

Vitamin B<sub>6</sub>

33. Agency: DHHS/PHS/National Eye Institute

No.: EY02688-11 New funds:

\$101,216. 12/1/88 - 11/30/89 Period:

Title/Description: Peripheral Mechanisms of Spatial Discrimination

34. Agency: DHHS/PHS/National Institute of General Medical

Sciences No.: GM06590-30 New funds: \$195,208.

Period: 12/1/88 - 11/30/89

Biochemistry of Alpha-Keto Acid Dehydrogenase Title/Description:

Complexes

35. Agency: Department of Health and Human Services / Public

Health Service / National Institute of General

Medical Sciences

No.: GM25439-10 New funds: \$167,871.

Period: 12/1/88 - 11/30/89

Title/Description: Syntheses of Natural Products by Cycloaddition

Reactions

36. Agency: DHHS/PHS/National Institute of General

Medical Sciences

No.: GM32690-06 New funds: \$135,304.

Period: 12/1/88 - 11/30/89

Title/Description: Structural Investigations of Mode of

Action Drugs

37. Agency: DHHS/PHS/National Institute of General

Medical Sciences

No.: GM32823-06 New funds: \$112,654.

Period: 12/1/88 - 11/30/89

Title/Description: Uracil-DNA Repair in Rat Liver Nuclei and

Mitochondria

38. Agency: DHHS/PHS/National Institute of General

Medical Sciences

No.: GM37462-03 New funds: \$95,667.

No.:

New funds:

Period: 12/1/88 - 11/30/89

Title/Description: Conjugative Mobilization of Plasmid R1162

Agency: DHHS/PHS/National Heart, Lung, and Blood

Institute HL40695-01A1 \$58,798.

Period: 12/1/88 - 11/30/89

Title/Description: Toxicity of Cardiac Hypoxia and Reoxygenation

40. Agency: DHHS/PHS/National Institute of Neurological

and Communicative Disorders and Stroke

No.: NS05423-23 New funds: \$88,527.

Period: 12/1/88 - 11/30/89 Title/Description: Neural Basis of Behavior

41. Agency: National Endowment for the Humanities

No.: FS-21896-89 New funds: \$56,811.

Period: 10/1/88 - 9/30/89

Title/Description: 1989 NEH Summer Seminar on African Novelists

National Science Foundation 42. Agency: AST-8704382 - Amendment 02 No.:

New funds: \$90,000 additional 7/1/87 - 6/30/90 Period:

Title/Description: Observational Studies of Cataclysmic

Variables and Related Objects

National Science Foundation 43. Agency: BSR-8796293 - Amendment 02 No.:

\$46,632 additional New funds: 7/15/87 - 12/31/89 Period:

Title/Description: Evolution of Anurans: A Comparative Sequence Analysis of Ribosomal DNA

44. Agency: National Science Foundation CES-8451135 - Amendment 06 No.:

New funds: \$43,376 additional Period:

7/1/85 - 12/31/89 Presidential Young Investigator Award: Title/Description: Removal of Particles from Water Filtration

45. Agency: National Science Foundation CHE-8505413 - Amendment 03 No.:

New funds: \$170,000 additional 6/15/85 - 4/30/90Period:

Chemisorption and Catalysis on Well Title/Description: Characterized Metal Surfaces (Chemistry)

46. Agency: National Science Foundation No.:

CHE-8509314 - Amendment 03 \$123,000 additional 12/15/87 - 5/31/90 New funds: Period:

Title/Description: Mechanisms of the Photochemistry of Ions, Radicals and Radical Ions

47. Agency: National Science Foundation No.: CHE-8704017 - Amendment 01

New funds: \$40,000 additional Period: 9/15/87 - 3/31/90

Title/Description: Solution of Self-consistent Electronic

Structure Equations by Pseudospectral

Approach

48. National Science Foundation Agency: CHE-8704024 - Amendment 02 No.:

New funds: \$105,000 additional 8/1/87 - 4/30/90

Title/Description: Electrothermal Atomization and Surface

Chemistry

49. Agency: National Science Foundation No.: CHE-8713555 - Amendment 01

New funds: \$41,000 additional Period: 9/15/87 - 3/31/90

Title/Description: New Computational Approaches to the Quantum

Dynamics of Chemical Reactions

50. Agency: National Science Foundation

No.: CHE-8806381 New funds: \$110,000.

Period: 11/1/88 - 10/31/89

Title/Description: Ultrafast Nonlinear and Coherent Spectroscopic

Studies of Molecular Motion in Liquids

51. Agency: National Science Foundation

No.: DCB-8812110 New funds: \$80,000.

Period: 12/1/88 - 11/30/89

Title/Description: Localization and Identification of Cysto-

plasmic Determinants

52. Agency: National Science Foundation No.: DMR-8718048 - Amendment 01

New funds: \$83,000 additional Period: 3/1/88 - 3/31/90

Title/Description: Energy and Electronic and Magnetic Structure

of Dimers, Transition Metal Films and Semi-

conductor Alloys and Superlattices

53. Agency: National Science Foundation No.: EAR-8720823 - Amendment 01

New funds: \$51,800 additional 1/15/88 - 6/30/90

Period: 1/15/88 - 6/30/90
Title/Description: Paleoenvironmental Analysis of the Yakataga

Formation, Gulf of Alaska: Towards a High-Resolution Neogene Record of Northern Hemi~

sphere Glacial and Climate History

54. Agency: National Science Foundation

No.: EAR-8721811 New funds: \$27,614.

Period: 10/1/88 - 9/30/89

Title/Description: Collaborative Research: Monitoring Crustal Motion in the Southwest Pacific Using the

Global Positioning System (GPS)

55. Agency: National Science Foundation
No.: FCS\_8809193 - Amondment 01

No.: ECS-8809193 - Amendment 01 New funds: \$44,916 additional

Period: 7/1/87 - 12/31/90

Title/Description: Modeling and Simulation of Charge Transport in

InP-Lattice Matched Materials and Device

Structures

56. Agency: National Science Foundation MSM-8352354 - Amendment 04 \$62,500 additional No.:

New funds: 9/1/84 - 2/28/90 Period:

Presidential Young Investigator Award: Title/Description:

Construction Project Decision Structures and

Data Collection

57. Agency: National Science Foundation No.: MSM-8352370 - Amendment 05

New funds: \$62,500 additional Period: 8/1/84 - 1/31/91

Presidential Young Investigator Award: Inelastic Stability Failure of Tubular Structures Under Title/Description:

Combined Loads

58. National Science Foundation Agency: No.: MSM-8717452 - Amendment 03

\$188,953 additional New funds: Period: 9/1/87 - 1/31/90

Title/Description: Design Automation for Site Development.

59. Agency: National Science Foundation

No.: MSM-8822124 New funds: \$16,125.

Period: 1/1/89 - 12/31/89

Title/Description: Workshop on Reliability in Computational

Mechanics

60. Agency: National Science Foundation

No.: MSM-8896247

New funds: \$126,100 additional Period: 8/1/88 - 8/31/90

Title/Description: Presidential Young Investigator Award:

Tribology and Precision Engineering Research / Grant Transfer Request from North Carolina

State University to UT-Austin

61. Agency: National Science Foundation No.: OCE-8511364 - Amendment 03

New funds: \$215,542 additional Period: 7/1/87 - 2/28/90

Title/Description: Three Dimensional Seismic Imaging of an

Accretionary Wedge: Costa Rica

THE UNIVERSITY OF TEXAS AT AUSTIN
Contracts and Grants - Federal and Foreign (Funds Coming In)

62. Agency: U.S. Department of Education

No.: R008802785 New Funds: \$24,725

Current Period: Award Year 1987-1988

Title/Description: Payment for Pell Grant Administrative

Allowance

### THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

The Regents of the University of California, 1. Agency:

San Diego

No.: Amendment No. 2 to Consortium Agreement under

UT-Austin Prime NIH Grant RO1 AI19149

\$15,016 additional Funds: Period: 9/1/88 - 8/31/89

Title/Description: Immunoreactive Macromolecules in Coccidiodes

Cell Types

Agency: The San Antonio Veterans Administration

Medical Center

Amendment No. 2 to Consortium Agreement under No.:

UT-Austin Prime NIH Grant R01 AI19149

Funds: \$13,360 additional Period: 9/1/88 - 8/31/89

Title/Description: Immunoreactive Macromoledules in Coccidiodes

Cell Types

Agency: Texas A&M Research Foundation

Amendment No. 3 to Consortium Agreement under UT-Austin Prime NIH Grant RO1 AI23229-03 No.:

Funds: \$35,998 additional Period: 9/1/88 - 8/31/89

Title/Description: Biosynthesis of a Methylthiolincosaminide

### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U. T. BOARD OF REGENTS' MEETING

#### February 9, 1989

#### TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

Brown Productions, Inc. 1. Licensee:

d/b/a University Custom Products

Houston, Texas 77079

License Issue Fees: \$50.00

Six percent (6%) of gross sales of all licensed Royalty:

products sold by licensee

10/01/88 - 12/31/90 Period:

University Custom Products will use several of Description:

the University's marks on sculptured carpet wall hangings, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

Trademark Agreement

Licensee: Cedar Springs Red Flannel, Inc.

d/b/a The Red Flannel Factory Cedar Springs, Michigan 49319

\$100.00

License Issue Fees:

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 05/01/88 - 12/31/90

Description: The Red Flannel Factory will use several of the

> University's marks on wearing apparel, which includes sleep shirts, long underwear, and other apparel, as may be approved in

accordance with paragraphs 10.1 (C) & (D) and

11.1 of the Trademark Agreement

3. Licensee: Cherokee Cap Company, Inc.

Rusk, Texas 75758

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 06/01/88 - 12/31/90

Description: Cherokee Cap Company will use several of the

University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear and hoisery, as may be approved in accordance with paragraphs 10.1 (C) & (D) and

11.1 of the Trademark Agreement

Computer Expressions Licensee:

Philadelphia, Pennsylvania 19104

License Issue Fees:

\$50.00

Royalty:

Six percent (6%) of gross sales of all licensed

products sold by licensee

11/01/88 - 12/31/90 Period:

Computer Expressions will use several of the Description:

University's marks on inkless mouse pads, a computer accessory product, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

Country Keepsakes 5. Licensee:

Waco, Texas 76701

License Issue Fees: \$50.00

Six percent (6%) of gross sales of all licensed Royalty:

products sold by licensee

10/01/88 - 12/31/90 Period:

Country Keepsakes will use several of the Description:

University's marks on cotton afghans, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark

Agreement

6. Licensee: DOTCO

Bastrop, Texas 78602

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

09/01/88- 12/31/90 Period:

Description: DOTCO will use several of the University's

marks on sports related accessories,

specifically; "Hook'em Hanky", an imprinted

handkerchief, as may be approved in

accordance with paragraphs 10.1 (C) & (D) and

11.1 of the Trademark Agreement

7. Licensee: **Douglas Products Corporation** 

Yonkers, New York 10704

License Issue Fees:

\$50.00

Royalty:

Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 10/01/88 - 12/31/90

Description: Douglas Products Corporation will use several

of the University's marks on novelties/

collectables, which includes, but is not limited to "College Hoops", a basketbal game, and foam footballs, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

8. Licensee: D V B Enterprises, Inc.

Blue Springs, Missouri 64015

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 10/01/88 - 12/31/90

Description: D V B Enterprises, Inc. will use several of the

University's marks on wearing apparel, which includes all types of clothing, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark

Agreement

9. Licensee: Hallen Products, Ltd.

Gurnee, Illinois 60031

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 10/01/88 - 12/31/90

Description: Hallen Products, Ltd. will use several of the

University's marks on "Sport Plaque", a highimpact styrene football helmet plaque, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark

Agreement

10. Licensee: Handy Helmet (A Partnership)

Orange, Texas 77630

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 08/01/88 - 12/31/90

Description: Handy Helmet will use several of the

University's marks on novelties/collectables, the "Handy Helmet", as may be approved in accordance with paragraphs 10.1 (C) & (D) and

11.1 of the Trademark Agreement

11. Licensee: Hi-Rise Balloon, Inc.

Austin, Texas 78758

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 09/01/88 - 12/31/90

Description: Hi-Rise Balloon, Inc. will use several of the

University's marks on mylar and rubber balloons, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

12. Licensee: Imperial Headwear, Inc.

Denver, Colorado 80203

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 10/01/88 - 12/31/90

Description: Imperial Headwear, Inc. will use several of the

University's marks on wearing apparel, which includes caps, hats, and visors, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

13. Licensee: Import Traders

El Paso, Texas 79901

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 10/01/88 - 12/31/90

Description: Import Traders will use several of the

University's marks on patio furniture,

specifically, old-fashioned ice cream tables with ice cream chairs (as a set), as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

14. Licensee: Inside Dimensions

Houston, Texas 77055

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 08/01/88 - 12/31/90

Description: Inside Dimensions will use several of the

University's marks on chairs, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

15. Licensee: Joy Jewelry Manufacturing Company, Inc.

Orlando, Florida 32811

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 06/01/88 - 12/31/90

Description: Joy Jewelry Manufacturing Company, Inc. will

use several of the University's marks on cloissone jewelry, which includes earrings and pins, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

16. Licensee: King Louie International

Grandview, Missouri 64030

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 09/01/88 - 12/31/90

Description: King Louie International will use several of the

University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear and hoisery, as may be approved in accordance with paragraphs 10.1 (C) & (D) and

11.1 of the Trademark Agreement

17. Licensee: Namark of Texas

Corpus Christi, Texas 78413

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 08/01/88 - 12/31/90

Description: Namark of Texas will use several of the

University's marks on wearing apparel, which includes all types of clothing, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

18. Licensee: Outdoor Recreation Group

d/b/a Outdoor Products

Los Angeles, California 90013

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 07/01/88 - 12/31/90

Description: Outdoor Recreation Group will use several of

the University's marks on bags of various types, including, but not limited to backpacks, totes, and duffels, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

Trademark Agreement

19. Licensee: Sam-Sen Caps, Limited

St. Louis, Missouri 63006

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 08/01/88 - 12/31/90

Description: Sam-Sen Caps, Limited will use several of

the University's marks on caps, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

Joe Scruggs & Pat Scruggs 20. Licensee:

Houston, Texas 77079

License Issue Fees:

\$50.00

Royalty:

Six percent (6%) of gross sales of all licensed

products sold by licensee

Period:

10/01/88 - 12/31/90

Description:

Joe Scruggs & Pat Scruggs will use several of the University's marks on plush footballs, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

Trademark Agreement

Sports Clock World 21. Licensee:

Beaumont, Texas 77702

License Issue Fees:

\$50.00

Royalty:

Six percent (6%) of gross sales of all licensed

products sold by licensee

Period:

10/01/88 - 12/31/90

Description:

Sports Clock World will use several of the University's marks on clocks, as may be approved in accordance with paragraphs 10.1

(C) & (D) and 11.1 of the Trademark Agreement

22. Licensee: Tee's Unlimited, Inc.

Kenner, Louisiana 77062

License Issue Fees:

\$100.00

Royalty:

Seven percent (7%) of the gross sales price of all licensed products sold in Category A and a continuing royalty of six percent (6%) of gross sales of all licensed products sold in Category B

Period: 09/01/88 - 12/31/90

Description:

Tee's Unlimited, Inc. will use several of the University's marks on Category A: wearing

apparel, which includes all types of clothing, footwear, hats/caps and hoisery and Category

B: glassware, as may be approved in

accordance with paragraphs 10.1 (C) & (D) and

11.1 of the Trademark Agreement

23. Licensee: The Cotton Exchange

Charlotte, North Carolina 28217

License Issue Fees:

\$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 10/01/88 - 12/31/90

Description: The Cotton Exchange will use several of

the University's marks on cotton afghans, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

24. Licensee: The Mediterranean Trading Co.

Pompano Beach, Florida 30069

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 05/01/88 - 12/31/90

Description: The Mediterranean Trading Co. will use several

of the University's marks on leather goods, which includes handbags and coin boxes, as

may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

Trademark Agreement

25. Licensee: The Message Mat

Conroe, Texas 77301

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licenses

Period: 09/01/88 - 12/31/90

Description: The Message Mat will use several of

the University's marks on mats (various sizes and styles), as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

Trademark Agreement

26. Licensee: The Source

Austin, Texas 78759

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all licensed

products sold by licensee

Period: 09/01/88 - 12/31/90

Description: The Source will use several of the University's

marks on sunglasses, as may be approved in accordance with paragraphs 10.1 (C) & (D) and

11.1 of the Trademark Agreement

27. Licensee: Trans Graphics

Waco, Texas 76707

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 08/01/88 - 12/31/90

Description: Trans Graphics will use several of the

University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear and hoisery, as may be approved in accordance with paragraphs 10.1 (C) & (D) and

11.1 of the Trademark Agreement

Tri-Tex Corporation 28. Licensee:

Cincinnati, Ohio 45214

\$100.00 License Issue Fees:

Seven percent (7%) of gross sales of all Royalty:

licensed products sold by licensee

10/01/88 - 12/31/90 · Period:

Tri-Tex Corporation will use several of the Description:

University's marks on wearing apparel, which includes all types of clothing, as may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the Trademark Agreement

29. Licensee: Wild Boar Resortwear Sales

d/b/a Wild Boar

Austin, Texas 78750

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period:

10/01/88 - 12/31/90 Wild Boar Resortwear Sales will use several of Description:

the University's marks on wearing apparel, as

may be approved in accordance with paragraphs 10.1 (C) & (D) and 11.1 of the

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 9, 1989

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS

1988-89 NON-INITIAL, NON-BUDGETED APPOINTMENTS

December 7, 1983

## THE UNIVERSITY OF TEXAS AT AUSTIN ENDOWED CHAIRS AND NAMED PROFESSORSHIPS\* (1988-89 Non-Initial, Non-Budgeted Appointments)

POSITION	APPOINTEE/TITLE	PERSON BEING <u>REPLACED</u>	EFFECTIVE <u>DATE</u>
LBJ SCHOOL OF PUBLIC AFFAIRS			
Distinguished Visiting Tom Slick Professor of World Peace	Robert K. German Visiting Professor	Vacant	1/16/89 (Spring 1989 only)

<sup>\*</sup>Personnel and Payroll information will be included in "Amendments to the 1988-89 Operating Budget" as appropriate in this or subsequent dockets.

#### THE UNIVERSITY OF TEXAS AT AUSTIN ENDOWED CHAIRS AND NAMED PROFESSORSHIPS\* (1988-89 Non-Initial, Non-Budgeted Appointments)

POSITION	APPOINTEE/TTTLE	PERSON BEINGREPLACED	EFFECTIVE DATE
COLLEGE OF NATURAL SCIENCES			
Beatrice M. Tinsley Centennial Visiting Professorship in Astronomy	Vera Rubin, Visiting Professor, Department of Astronomy	Vacant (Iast held by Gilliam R. Knapp, Fall 1985-86)	10/15/88 through 12/15/88
COLLEGE OF ENGINEERING			
Joe C. Walter, Jr. Chair in Engineering	Olgierd C. Zienkiewicz, Visiting Professor, Department of Civil Engineering	Vacant (Professor John J. McKetta relinquished this position 7/31/86)	3/1/89 through 5/31/89

<sup>\*</sup>Personnel and Payroll information will be included in "Amendments to the 1988-89 Operating Budget" as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS AT AUSTIN ENDOWED CHAIRS AND NAMED PROFESSORSHIPS\* (1988-89 Non-Initial, Non-Budgeted Appointments)

POSITION	APPOINTEE/TITLE	PERSON BEING REPLACED	EFFECTIVE DATE
NATURAL SCIENCES			
Marian Harris Gilliam Centennial Professorship in Mathematics or Physics	William T. Guy, Jr. Professor, Department of Mathematics	Reappointment for Dr. Guy	9/01/88 (1988-89 only)

<sup>\*</sup>Personnel and Payroll information will be included in "Amendments to the 1988-89 Operating Budget" as appropriate in this or subsequent dockets.

#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

erm "rate" for academic personnel is the full-time nine-month base rate; for all personnel it is the full-time rate, the appointee receiving a proportionate it depending upon the fraction of time for which he is appointed and the period suppointment. Source of funds for payment of salaries, unless otherwise i, is the departmental salaries account, including the Available University Fund.

## APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1988-89 BUDGET

Appointments were approved through Agenda action at prior meetings of the Board of Regents, as follows:

essorship or Chair and	Nine Months Academic <u>Rate</u>	Chair or Professorship Appointment	Eficative Date _
EGE OF NATURAL SCIENCES tronomy Josey Centennial Professor In Astronomy 1. Scalo, John M (Tenure) (RBC 1347, 1348)	49,500	53,500	970.
William B. Blakemore II Regents Professor In Astronomy 2. Robinson, Edward L (Tenure) (RBC 1343, 1344)	48,500	54,500	9/01
Jane And Roland Blumberg Centennial Professor In Astronomy 3. Shields, Gregory A (Tenure) (RBC 1345, 1346)	48,400	54,400	5,61
nemistry R. P. Doherty, Jr Welch Regents Chair In Chmistry 4. Magnus, Philip D (Tenure) (RBC 1323, 1324, 1325)	105,000	115,000	1/16

ofessorship or Chair and partment or School	Nine Months Academic Rate	Chair or Frofessorship Appointment	oftwarin Luce
<u>CHESSORSHIPS</u>			
LLEGE OF NATURAL SCIENCES (continued) Computer Sciences William B. Blakemore II Regents Professor In Computer Sciences 5. Apt, Krzysztof R (Tenure) (RBC 1189, 1190)	67,500	73,200	9 ():
Physics Sid W. Richardson Foundation Regents Chair In Physics (No. 3) 6. Kimble, Harry J (Tenure) (RBC 1271, 1272)	70,000	80,000	9701
LLEGE OF BUSINESS ADMINISTRATION Finance George S. Watson Centennial Professor In Real Estate 7. Gau, George W (Tenure) (RBC 1138, 1203)	70,000	78,000	9/01
LEGE OF FINE ARTS Lusic Frank C. Erwin, Jr. Centennial Professor Opera 8. Smith, Henry C (Tenure) (RBC 1225, 1226)	55,000	61,000	9/01

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Item, Department, Title, Name	Effective Date	% Time	No. M <u>os</u>	- <b>_</b>	<u>= 3 Q</u>
PPOINTMENTS					
ENERAL ADMINISTRATION AND STUDENT SERVICES Office Of Admissions Assistant Director Of Admissions					
9. Gonzalez, Monica L	9/0 <b>6</b>	100	12	30,000	ŢŢ.·
ENERAL INSTITUTIONAL EXPENSE University Development Office Project Coordinator 10. Lawler, Michael D	9/01	100	12	16,524	1147
Source of Funds: Private					
OLLEGE OF LIBERAL ARTS Anthropology					
Visiting Professor (Non-Tenure) 11. Taussig, Michael T	10/10	100	09	56,700	1258
12. Ap <b>pad</b> urai, Arjun	11/07	100	09	49,500	1322
English Assistant Professor (Non-Tenure) 13. Gilb, Dagoberto G	9/01	100	09	28,000	1321
Coordinator 14. Trachsel, Mary C	11/15	75	12	32,000	1379
French And Italian Assistant Professor (Non-Tenure) 15. Kern, Richard G	9/01	100	09	27,500	1132
Geography Assistant Professor (Non-Tenure) 16. Helgeson, Ann C	9/01	67	09	26,000	11/7
History Research Associate 17. Braisted, William R	6/01	50	09	47,000	1156
Source of Funds; Navy					
Linguistics Assistant Professor (Non-Tenure) 18. Comorovski, Ileana	9/01	100	09	29,000	13.4

				52	l-time ular <u>y</u>	
Item,	Department, Title, Name	Effective Date		No. Mos.	_Mate	<u> 280</u>
PPO <u>INTM</u>	ENTS					
Psycho: Adju	nct Assistant					
	fessor (Non-Tenure) Rutledge, John N	9/01	0	09	30,000	1298
20.	Bannister, John H	9/01	0	09	30,000	1133
21.	Maynard, James J	9/01	0	09	30,000	1134
Visi	n And Portuguese ting Professor (Non-Tenure) Anderson-Imbert, E	9/01	100	09	60,000	1198
	sta <b>nt Professor</b> (Non-Tenure) Gwara, Joseph J	9/01	100	09	29,500	1338
24.	Nishida, Chiyo	9/01	100	09	29,000	1135
Astron Visi	OF NATURAL SCIENCES omy ting Professor (Non-Tenure) Rubin, Vera C	10/15	100	09	67,500	1329
	Source of Funds: Private					
	arch Associate Whipple, Arthur L	10/10	100	12	40,000	1229 1230
	Source of Funds: National Aeronautics And Space Administration					
	doctoral Fellow Smith, Beverly J	9/26	100	12	24,684	1327
	Source of Funds: National Aeronautics and Space Administration					
	ting Professor (Non-Tenure) Bell, Ernest A	9/01	50	09	40.000	1199

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	Department, Title, Name	Effective Date		No. Mos.	Rate	£.4 <u>.2</u>
(PPO <u>IN</u> TME	<u>NTS</u>					
Botany Assis	F NATURAL SCIENCES (continued) (continued) tant Professor (Non-Tenure) Milligan, Brook G	9/01	100	09	35,000	1136
	erer (Non-Tenure) Dauwalder, Marianne R	9/01	100	99	37,615	13%
	arch Scientist Mabry, Tom J Source of Funds:	6/01	100	09	71,600	1337
	U. S. Dept. of H. H. S Public Health Service					
	ry doctoral Fellow Harirchian, Bijan	9/01	100	12	22,032	1192
	Source of Funds: National Science Foundation					
33.	Steinberg, Menachem	10/19	100	12	19,524	1328
	Source of Funds: Private					
34.	Sawant, Ramesh N	9/21	65	12	19,524	1237
	Source of Funds: Private					
35.	Sackett, Debra D	11/16	100	12	19.200	1405
	Source of Funds: National Science Foundation					
36.	Pinto, Marian S	9/01	100	12	18,360	1167
	Source of Funds: National Science Foundation					
37.	Mortimore, Michael P	11/07	100	12	17,088	1404
	Source of Funds: U. S. Dept. of H. H. S Public Health Service					
38.	Davila, Jorge	10/01	100	12	17,088	1287
	Source of Funds: Department Of Energy					

			Full-time Salary				
Item,	Department, Title, Name	Effective Oate	% Time	ilo. Mos.	Rate	<u> </u>	
POINTME							
Chemist Post	OF NATURAL SCIENCES (continued) cry (continued) doctoral fellow Mugrage, Benjamin B	12/01	100	12	17,604	1331	
	Source of Funds: Private						
40.	Lewis, Richard T	12/01	100	12	17,000	1333	
	Source of Funds: Private						
41.	Katoh, Tadashi	12/01	100	12	17,000	1334	
	Source of Funds: Private						
Lecti	er Sciences urer (Non-Tenure) Gallagher, Suzy C	9/01	50	09	30,600	1362	
	doctoral Fellow Wallen, Lincoln A	10/01	100	12	48,000	1233	
	Source of Funds: Private						
44.	Souther, Arthur F	9/01	20	1.2	30,600	1170	
	Source of Funds: National Science Foundation						
45.	Gao, Xiaoshan	9/01	50	12	20,400	1246	
	Source of Funds: National Science Foundation						
iseA	ical Sciences stant Professor (Non-Tenure) Grand, Stephen P	9/01	100	09	37,000	1137	
47.	Bennett, Philip C	1/16	100	09	34,000	1399	
	atics stant Professor (Non-Tenure) Tuckerman, Laurette S	9/01	0	09	38,000	1371	
	doctoral Fellow Wu, Ying-Qing	9/01	50	12	26,939	1231	
	Source of Funds: National Science Foundation						

				time lary	
Item, Department, Title, Name	Effective <u>Date</u>		No. Mos.	Rute	<u> </u>
PPOINTMENTS					
OLLEGE OF NATURAL SCIENCES (continued) Microbiology Postdoctoral Fellow 50. Bhattacharjee, Mrinal  Source of Funds: U. S. Dept. of H. H. S Public Health Service	10/01	100	12	24 , 000	1245
Physics Visiting Professor (Non-Tenure) 51. Susskind, Leonard	9/01	70	09	72,000	1221
Visiting Associate Professor (Non-Tenure) 52. Carmichael, Howard J	9/01	100	09	45,000	1315
Lecturer (Non-Tenure) 53. Bravenec, Ronald V	9/01	50	09	31,617	1201
54. Eways, Saad E	9/01	100	09	28,000	1200
Postdoctoral Fellow 55. Fineberg, Jay Source of Funds:	9/28	100	12	24,000	1242
Department Of Energy  56. Banyai, William C  Source of Funds: Navy	10/01	100	12	24,000	1335
Zoology Lecturer (Non-Tenure) 57. Long, Walter K	9/01	0	09	46.500	1299
Research Scientist 58. Jeffery, William R  Source of Funds: U. S. Dept. of H. H. S Public Health Service	6/01	100	09	75,000	1383
59. Crews, David P  Source of Funds: U. S. Dept. of H. H. S Public Health Service	6/01	100	09	64,000	1288

		Full-cime Salary						
<u>Item,</u>	Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	<u>ge</u>		
PPOINTM	<u>ents</u>							
Zoology Resea	OF NATURAL SCIENCES (continued) y (continued) arch Scientist Kalthoff, Klaus O	6/01	100	09	58,000	्रेड <b>्र</b>		
	Source of Funds: National Science Foundation							
61.	Pollak, George D	6/01	100	09	48,500	1390		
	Source of Funds: U. S. Dept. of H. H. S Public Health Service							
62.	Freeman, Gary L	6/01	100	09	46,500	1381		
	Source of Funds: U. S. Dept. of H. H. S Public Health Service							
63.	Kirkpatrick, Mark A	6/01	100	09	39,000	1385		
	Source of Funds: National Science Foundation							
64.	Pease, Craig M	6/01	100	09	36,500	1391		
	Source of Funds: National Science Foundation							
65.	Poenie, Martin	6/01	100	09	35,000	1392		
	Source of Funds: U. S. Dept. of H. H. S Public Health Service							
	loctoral Fellow Behrens, Parricia Q	9/01	100	12	20,880	1244		
	Source of Funds: National Science Foundation							
67.	Shen, Sheldon S	9/22	0	12	16,524	1236		
	Source of Funds: U. S. Dept. of H. H. S Public Health Service							
LLEGE 0	OF BUSINESS ADMINISTRATION							
Instr	uctor (Non-Tenure) Laux, Paul A	19/01	100	09	53,000	1316		

	Pffective	Full-time Salary Effective % No.				
Item, Department, Title, Name	Date	•	Mos.	<u>ka</u> t.e	RBC	
APPOINTMENTS						
COLLEGE OF BUSINESS ADMINISTRATION (continued) Finance (continued) Instructor (Non-Tenure) 69. Rubinstein, Peter D	9/01	50	09	53,000	1,7 3 3	
Source of Funds: Private						
Lecturer (Non-Tenune) 70. Mitchell, Alfred R Jr	9/01	25	09	37,336	1202	
Dean Of Business Administration Research Associate 71. Kinney, William R Jr Source of Funds:	6/01	100	09	92,000	1240	
Private  OLLEGE OF EDUCATION  Curriculum And Instruction  Visiting Professor (Non-Tenure)  72. Ripple, Richard E	9/01	100	09	24,400	1274	
Educational Administration Adjunct Professor (Non-Tenure) 73. Gleazer, Edmund J	9/01	20	09	53,000	1139	
74. Candoli, I Carl	9/01	25	09	48,000	1318	
Lecturer (Non-Tenure) 75. Ham, Clarence E	9/01	35	09	40,000	1204	
76. Loredo, Judith G	9/01	50	09	38,200	1317	
Kinesiology And Health Education Lecturer (Non-Tenure) 77. Osborn, Nancy S	9/01	31	09	30,000	1140	
Special Education Research Associate 78. Szymanski, Edna M Source of Funds:	10/24	100	12	24,700	1357	
U. S. Dept. Of Education  LLEGE OF ENGINEERING Chemical Engineering Research Fellow 79. Keskkula, Henno  Source of Funds: Army	11/01	100	12	59,400	1423	

	Full-time Salary						
Item, Department, Title, Name	Effective Date		No. Mos.	Rate	80 <u>0</u>		
POINTMENTS							
LLEGE OF ENGINEERING (continued) Civil Engineering Senior Lecturer (Non-Tenure) 80. Cooper, Harold P	9/01	25	09	45,600	1320		
81. Grimm, Clayford T	9/01	25	09	41,400	1310		
Postdoctoral Fellow 82. Mok, Youngjin	9/01	88	12	30,168	1306		
Nectrical And Computer Engineering Visiting Professor (Non-Tenure) 83. Ho, Yu-Chi	10/24	0	09	100,000	1294		
84. Fair, Harry D	10/6	0	09	96,750	1141		
Adjunct Professor (Non-Tenure) 85. Baxter, Charles R	9/01	0	09	72,700	1278		
86. Eberhart, Robert C	9/01	0	09	49,100	1277		
Adjunct Associate Professor (Non-Tenure) 87. Denham, Charles R	9/01	0	09	56,000	1276		
Adjunct Assistant Professor (Non-Tenure) 88. Patel, Parimal A	9/01	0	09	40,288	1248		
Source of Funds: U. T. San Antonio 89. Longbotham, Harold G	9/01	0	09	30,800	1251		
Source of Funds: U. T. San Antonio							
Senior Lecturer (Non-Tenure) 90. Driga, Mircea D	9/01	50	09	55,400	1142		
chanical Engineering Visiting Professor (Non-Tenure) 91. Vance, John M	1/16	0	09	58,050	1350		

	Full-time Salary						
Item, Department, Title, Name	Effective Date	% Time	No. Mos	Rale	P( <u>B)C</u>		
POINTMENTS							
OLLEGE OF ENGINEERING (continued) Petroleum Engineering Postdoctoral Fellow 92. Dalshad, Mojdeh  Source of Funds: Cray Research, Inc.	9/01	100	12	24,684	1241		
LLEGE OF FINE ARTS  Music  Visiting Associate  Professor (Non-Tenure)  93. Gratovich, Eugene A	9/01	100	09	38,000	1143		
Dean Of Fine Arts Assistant To The Dean 94. Appleton, Carolyn M	9/01	100	12	24,480	1206		
<pre>J SCHOOL OF FUBLIC AFFAIRS Visiting Professor (Non-Tenure) 95. Strauss, Robert S</pre>	9/01	0	09	70,000	1144		
Director 96. Piersol, Darrell T	6/01	100	09	43,240	1166		
Source of Funds: Designated Funds							
NOOL OF LAW Visiting Professor (Non-Tenure) 97. Wiseman, Zipporah B	1/16	100	09	100,000	1222		
98. Hartley, Trevor C	1/16	50	09	92,000	1375		
99. Lerner, Barbara	1/16	100	09	86,000	1126		
100. Margadant, Guillermo F	1/16	100	09	64,100	1145		
101. Torres, Gerald	1/16	100	09	64,000	1373 -		
Adjunct Professor (Non-Tenure) 102. Knight, Gary	1/16	30	09	60,000	1283		
103. Curry, Peter M Jr	1/16	22	09	49.505	1282		

	Full-time Salary					
Item, Department, Title, Name	Effective Date		No. Mo <u>s.</u>	_Rate_	<u>RBC</u>	
POINTMENTS						
HOOL OF LAW (continued) Adjunct Professor (Non-Tenure) 104. Manley, Larry P	1/16	33	09	36,004	1374	
105. Mann, Ronald J	1/16	33	09	36,000	1205	
Assistant Professor (Non-Tenure) 106. Evans, Thomas L	1/16	100	09	60,000	1376	
Adjunct Assistant Professor (Non-Tenure) 107. Austin, Andrew W	1/16	33	09	36,004	1281	
Assistant To The Curator 108. Laity, Barbara Jo	11/14	100	12	16,000	1388 1389	
Source of Funds: Private						
Curator 109 . Horn, John M	11/14	100	12	23,000	1396 1397	
Source of Funds: Private						
OOL OF NURSING Assistant Professor (Non-Tenure) 110. Clark, Angela P	9/01	75	09	32,520	1146	
Lecturer (Non-Tenure) 111. Stuifbergen, Alexa M	11/08	50	09	30,000	1356	
Acting Associate Dean 112. Gallman, Ruth L	6/01	100	12	<b>78</b> ,173	1151	
LEGE OF PHARMACY Clinical Assistant Professor (Non-Tenure) 113. Hall, William C	11/01	0	09	30,000	1378	
Lecturer (Non-Tenure) 114. Santos, Richard	9/01	25	09	40,000	1147	

	Full-timeSalary					
Item, Department, Title, Name	Effective Date	Time	No. Mos.	Rate	<u>PBC</u>	
'POINTMENTS						
BRARY Librarian, HRHRC Cataloging Department 115. Cannan, Gwynedd	10/11	100	12	19,000	1211	
GANIZED RESEARCH Texas Archeological Research Lab Research Fellow 116, Lewis, Donald R	9/01	0	12	53,280	1423	
117. Collins, Michael B	9/01	٥	12	53,280	1421	
118. Gibson, Eric C	9/01	0	12	22,320	1422	
Population Research Center Research Associate 119. Fliess, Kenneth H  Source of Funds: U. S. Dept. of H. H. S	9/01	100	12	24,684	1243	
Public Health Service  Lenter For Fast Kinetic Research Research Scientist 120. Hubig, Stephan M  Source of Funds: U. S. Dept. of H. H. S	9/01	100	12	28,212	1193	
Public Health Service  lya Prigogine Center For Study Of Statistical Mechanics Research Scientist 121. Petrosky, Tomio Y	9/01	100	12	34,476	1215	
esearch Institute-Weinberg Postdoctoral Fellow 122. Brekke, Lee N Source of Funds:	9/01	100	12	26,000	1238	
National Science Foundation  Layton Foundation Biochemical Institute Research Associate 123. Kramer, Gisela A  Source of Funds: Private	9/01	0	12	38,000	1293	

		Full-time Salary					
Item, Department, Title, Name	Effective Date	Y Time	No. Mos.	Rat⊭	RBC		
POINTMENTS							
GANIZED RESEARCH (continued) Clayton Foundation Biochemical In- Physician, Specialist							
124. Richardson, Philip C	9/01	0	12	53,412	1310		
Source of Funds: Private							
Postdoctoral Fellow 125. Barr, Edward M	9/01	0	12	19,524	1285		
Source of Funds: Private							
126. Tavasolian, Badri	9/01	0	12	19,524	1303		
Source of Funds: Private							
127. Narayanaswami, Vasanth	9/01	0	12	16,524	1304		
Source of Funds: Private							
Institute For Theoretical Chemist: Research Fellow	ry						
128. Brunet, Jean-Philippe	9/01	0	12	24,204	1216		
nstitute For Fusion Studies Postdoctoral Fellow 129. Hamaguchi, Satoshi	9/07	100	12	33,400	1191		
Source of Funds: Department Of Energy	2, 2,	244		33, (0,	****		
SICAL PLANT Associate Director 130. Rishling, John L	12/01	100	1.2	57,000	1400		
CIAL ITEMS arine Science Institute Port Aran Research Scientist							
131. Suttle, Curtis	11/15	100	12	40,000	1401		
nstitute For Geophysics Senior Research Fellow 132. Della-Vedova, Bruno	9/01	0	12	26,520	1,286		
Source of Funds: National Science Foundation	า						

	Full-time Salary					
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No.	Race	<u> 3,80</u>	
PPOINTMENTS						
PECIAL ITEMS (continued) McDonald Observatory Postdoctoral Fellow 133. McCarthy, James K	9/01	100	12	26,000	115:	
134. Goodrich, Robert W	9/01	100	12	21.500	113	
Center For Research In Water Resources Research Scientist 135. Ward, George H	10/14	92	12	65,000	1224	
Center For Transportation Research Research Fellow 136. Cockfield, Richard W Source of Funds:	10/17	100	<u>L2</u>	31,188	1360	
Various Federal Agencies  Advanced Research Program  Postdoctoral Fellow  137. Kshirsagar, Girish S	11/01	100	12	22,000	1428	
138. Chittamuru, Ramireddy	1/23	100	12	21,576	1424	
139. Mendonca, Mary T	6/01	100	12	17,004	1308	
dvanced Technology Programs Postdoctoral Fellow 140. He, Shao-Hua	11/01	100	12	22,000	1382	
dvanced Technology Program Postdoctoral Fellow 141. Zhen, Yong S	9/16	190	±2	19,200	1176	
142. Laing, Mark E	11/01	100	12	17,304	1390	
ICNATED FUNDS  ffice Of Sponsored Projects  Assistant Director  143. McQuiston, Bobby C	10/04	100	12	40,000	1247	
NSORED RESEARCH PROJECTS usion Research Center Senior Research Scientist 144. Bickerton, Roy J  Source of Funds: Private	11/14	100	12	120,000	1380	

				-time lary		
Item, Department, Title, Name	Effective Date	* <u>Time</u>	No.	Rate	요80	
POINTMENTS						
ONSORED RESEARCH PROJECTS (continued) Fusion Research Center (continued) Research Scientist 145. Gentle, Kenneth W	6/01	100	12	78.133	.157	
Source of Funds: Department Of Energy						
Senior Research Fellow 146. Moore, Barry N	10/10	50	12	47,520	1305	
Source of Funds: Department Of Energy						
Research Fellow 147. Krivenski, Vladimir I	11/07	100	12	24,000	1386 1387	
Source of Funds: Department Of Energy						
Construction Industry Institute Associate Director 148. Jortherg, Robert F	9/01	100	12	56,000	1239	
Source of Funds: Private						
ILIARY ENTERPRISES ntercollegiate Athletics For Men						
Assistant Track Coach 149. Mitchell, Dennis W	9/01	30	12	28,000	1164	
150. Tillman, John Q	9/01	30	12	20,004	11/3	
151. Sigurdsson, Oddur K	9/01	30	12	12,000	1169	
152. Tolson, Douglas E	9/01	30	12	12,000	1188	
Assistant Football Coach						
153. Ballard, Howard K	9/01	30	12	27,444	1155	
154. Anderson, Scott	9/01	30	12	27,444	1154	
155. Wiley, John M	9/01	30	12	27,444	1175	

Item, Department, Title, Name	Effective 			time l <u>erv</u> <u>Rate</u>	<u>R8</u> .:
UXILIARY ENTERPRISES (continued) Intercollegiate Athletics For Men (continued) Assistant Football Coach 156. Moss, Mickey D	9/01	30	12	90,444	1145
157. Brixey, Jeryl R	9/01	30	12	27,444	L228
Assistant Basketball Coach 158. Lacy, Michael G	9/01	30	12	27 <b>,44</b> 4	1161
Assistant Tennis Coach 159. Giffenig, Edgar A	9/01	30	12	35,760	1160
Intercollegiate Athletics For Women Assistant Swimming Coach 160. Ridall, Cheryl L	9/01	43	09	18,000	1168
Swimming Coach 161. Schubert, Mark E	10/24	100	09	50,000	1355
Assistant Volleyball Coach 162. Stukel, Catherine J	9/01	47	12	22,050	1171
Assistant Basketball Coach 163. Rapp, Martha C	11/01	38	12	30,494	1354

	Full-time Salary						
Item. Department, Title, Name	Effective Date	% Time	No. Mos.	Rate_	<u> </u>		
ANGES OF STATUS							
OLLEGE OF NATURAL SCIENCES Computer Sciences 164. Jain, Prem P					1334		
com: Research Fellow			12	38,544			
To: Research Fellow	9/01	50	l 2	67,320			
Source of Funds: Navy							
LLEGE OF BUSINESS ADMINISTRATION Dean of Business Administration 65. Woody, Claudia L					1232		
om: Assistant To The Dean			12	48,000			
To: Assistant To The Dean	9/01	100	12	48,960			
Source of Funds; Private							
LLEGE OF ENGINEERING Mechnical Engineering 56. Tosunoglu. Sabri L					1403 1402		
om: Research Associate			12	47,124			
To: Research Associate	10/01	100	12	51,740			
Source of Funds: Department Of Energy							
7. Ramasamy, Manoharan					1353		
m: Postdoctoral Fellow			12	26,000			
'o: Research Associate	9/29	100	12	26,000			
Source of Funds: Private							
RARY 8. Fuller, Sue C					1250 1210 1209		
m: Libratian, Cataloging Department			12	28,058			
o: Librarian, Cataloging Department	10/01	100	12	32,000			

	Effective		No.	-time <u>larv</u>	
Item, Department, Title, Name	Date	<u>Time</u>	<u>Mo</u> s.	<u>Rate</u>	RBC
HANGES OF STATUS					
IBRARY (continued) 169. White, Molly T					1
rom: Librarian, Balcones Library Service Center			12	21,514	
To: Librarian, Assistant Life Science Library	10/17	50	12	22,400	
PECIAL ITEMS Bureau Of Economic Geology 170. Milling, Marcus E Sr					1163
rom: Research Scientist			12	74,000	
To: Associate Director	9/01	100	12	74,000	
Source of Funds; Various Federal Agencies					
.71. Finley, Robert J					1158
om: Research Scientist			12	72,000	
To: Associata Director	9/01	80	12	72,000	
Source of Funds: Various Federal Agencies					
72. Wermund, Edmund G Jr					1174
om: Associate Director			12	69,700	
To: Research Scientist	9/01	75	12	69,700	
Center For Transportation Research 73. Castedo-Franco, Luís H					1220
om: Research Associate			12	42,840	
To: Research Associate	9/01	100	12	44,292	
Source of Funds: Various Federal Agencies					

		Effective	<b>%</b>	No.	-time lary	
<u>Ite</u>	m, Department. Title, Name	<u>Date</u>	Time	Mos.	Rate	880
HANGE	S OF STATUS					
Fusi	RED RESEARCH PROJECTS on Research Center Valanju, Prashant M					123+
rom:	Postdoctoral Fellow			12	40,500	
To:	Research Associate	9/27	100	12	40,500	
	Source of Funds: Department Of Energy					
Lab	trical Engineering Research oratory Mayer, Charles E					1307
rom;	Research Engineer			12	35,667	
To:	Research Engineer	9/01	100	12	36,888	
	Source of Funds: Various Federal Agencies					
Inte	ARY ENTERPRISES rcollegiate Athletics For Men Brewer, Robert E					1157
`om:	Development Manager For Athletics			12	33,696	
To:	Associate Director Of Development	9/01	100	12	33,696	
	Source of Funds: Private					
Inte	rcollegiate Athletics For Women Sterkel, Jill A					1302
om:	Assistant Swimming Coach			09	18,900	
To:	Assistant Swimming Coach	9/01	100	09	20,000	

		Full-time Salary			
Item, Department, Title, Name	Leave Effect <u>ive</u>		No. Mos.	Pate	F177
_EAVES_OF_ABSENCE					
OLLEGE OF LIBERAL ARTS Anthropology Assistant Professor (Non-Tenure) 178. Gordon, Edmund T	9/01-1/15	50	ûà	30.300	15 -
Classics Assistant Professor (Non-Tenure) 179. Perlman, Paula J	9/01-1/15	100	<b>0</b> 9	<b>29</b> ,250	1297
Spanish And Portuguese Assistant Professor (Non-Tenure) 180. Beyersdorff, Margot C	1/16-5/31	100	09	25,400	1263
OLLEGE OF NATURAL SCIENCES Chemistry W. T. Doherty Professor In Chemistry(Tenure) 181. Wyatt, Robert E	1/16-5/31	100	09	74,600	1051
Postdoctoral Fellow 182. Radloff, Patricia L	9/01-8/31	0	12	18,888	142"
Source of Funds: Department Of Energy  Computer Sciences William B. Blakemore II Regents Professor In Computer Sciences (Tenure) 183. Apt, Krzysztof R	1/16-5/31	100	09	67,500	1218
HOOL OF LAW Professor (Tenure) 184. Carson, Loftus C II	9/01-1/15	0	09	75,000	1219
GANIZED RESEARCH Center For Particle Theory Research Scientist 185. Ne'Eman, Yuval	9/01-11/30	25	09	<b>73,2</b> 00	1214
Institute For Fusion Studies Research Scientist 186. Meiss, James D	1/16-8/15	100	12	51,000	1300 1301

	Full time Salary				
Item, Department, Title, Name	Leav <b>e</b> Effect <b>iv</b> e	* Time	No. Mos.	Rate	RBQ
LEAVES OF ABSENCE					
SPECIAL ITEMS  Center For Transportation Research  Research Associate					
187. Harrison, Robert	10/24-41/13	100	12	50, <b>61</b> 6	1267

Source of Funds: Various Federal Agencies

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Item, Department Title, Name	Date of Resignation	t Time	No. Mo <u>s</u>	Rat <u>e</u> _	$\S_T^{-}C$
RESIGNATIONS					
GENERAL ADMINISTRATION AND STUDENT SERVICES Counseling, Learning & Career Services Director Of Placement 188. Mahoney, Frances E	\$/31	100	12	23,848	i 1 •
GENERAL INSTITUTIONAL EXPENSE University Development Office University Development Officer					
189. Barrett, Jane C	8/31	100	12	31,680	1150
190. Leander, Sue B	12/15	100	12	<b>27,3</b> 12	1359
OLLEGE OF NATURAL SCIENCES Astronomy Postdoctoral Fellow 191. Buta, Ronald J Source of Funds: National Science Foundation	12/31	100	12	27,307	1330
Geological Sciences Morgan J. Davis Centennial Fellow In Petroleum Geology (Non-Tenure) 192. Warren, John K	1/15	100	09	38,600	1170
Microbiology Postdoctoral Fellow 193. Tang, Wei-Jen	10/ <b>16</b>	100	12	18,252	1172
Source of Funds: U. S. Dept. of H. H. S Public Health Service					
Physics Professor (Tenure) 194. Tamura, Taro	10/31	100	09	62,500	1349
LLEGE OF BUSINESS ADMINISTRATION Marketing Administration Professor (Tenure) 195. Blair, Calvin P	1/15	100	09	57,500	1372
LLEGE OF COMMUNICATION Journalism Professor (Tenure) 196. Burkett, David W	10/17	100	09	42,500	1273

			Full-time			
Item, Department, Title, Name	Date of Resignation	₹ <u>Time</u>	No. Mos.	Rate	<u> 280</u>	
RESIGNATIONS						
COLLEGE OF EDUCATION  Kinesiology And Health Education  Professor Emeritus (Non-Tenure)  197. Haag, Jessie H	8/31	0		U	1275	
OLLEGE OF FINE ARTS Drama Associate Professor (Tenure) 198. Bradshaw, Marcille H	5/31	75	09	25,036	1239	
Music Assistant Professor (Non-Tenure) 199. Breden, Mary C	5/31	100	09	23,950	1363	
Dean Of Fine Arts Assistant To The Dean 200. Campbell, Nancy B	8/31	100	12	29,424	1207	
RADUATE SCHOOL OF LIBRARY & INFO SCIENCE Professor Emeritus (Non-Tenure) 201. Douglass, Robert R	10/11	0		٥	1377	
OLLEGE OF PHARMACY Clinical Assistant Professor (Non-Tenure) 202. Murphy, Christopher P	10/16	0	09	29.554	1284	
IBRARY Librarian, Library And Information Science Collection 203. Mollberg, Amy A	10/16	100	12	28,219	1708	
(GANIZED RESEARCH Humanities Research Center Conservator 204, Levy, Bruce R	8/31	100	12	31.614	1212	
Center for Conservation Natural History Conservator 205. Green, Sara W	3/31	100	12	31,303	1213	
PECIAL ITEMS Bureau Of Economic Geology Research Scientist 206. Koppenaal, David W	10/31	100	12	50,500	1290 1291 1289 1292	

		Full time				
ltem, Department, Title, Name	Date of Resignation	$\frac{\text{time}}{\text{Time}}$	No.	Rain	<u>. i</u> . j	
ESIGNATIONS						
PECIAL ITEMS (continued) Center For Transportation Research Research Fellow 207. Smalley, Dennis G	9/30	50	12	53,030	1536	
Source of Funds: Various Federal Agencies						
Advanced Technology Program Postdoctoral Fellow 208. Sinha, Sanjai	10/31	100	12	16,010	1394	
PONSORED RESEARCH PROJECTS Fusion Research Center Research Fellow 209. Mao, Xin Q	1/15	100	12	13,770	1358	
Source of Funds: Department Of Energy						

1254

GENERAL ADMINISTRATION AND STUDENT SERVICES Office of the President 1267 210. Amount of Transfer: \$75,000 From: Interest on Designated Funds - Time Deposits To: UT Austin Official Occasions, including Travel To fund the cost of official functions for the fiscal year. 1305 211. Amount of Transfer: \$39,966 From: Interest on Designated Funds - Time Deposits To: Alcalde Publication Expense To provide additional funding for the costs associated with printing and mailing the September and October issue of Alcalde Magazine. Office of the Vice President for Business Affairs 212. Amount of Transfer: \$44,789 1398 From: Auxiliary Enterprises Administration - Unallocated To: Audit Costs Transfer funds for audit costs incurred for the period ending August 31, 1987. Student Financial Aid 1260 213. Amount of Transfer: \$220,000 From: Minority Scholarships To: Graduate Minority Fellowships These funds are a part of The University's commitment to increase minorities in the graduate programs. 214. Amount of Transfer: \$12,555 1253 From: Vice President for Student Affairs-Minority Student Enrollment-Wages To: Classified Personnel To fund a new Administrative Assistant position in the Work/Study Office located in the Texas Union. ENERAL INSTITUTIONAL EXPENSE Vice President for Development and University Relations

215. Amount of Transfer: \$23,600

From: Office of the President-Special Equipment and Operations

To: Special Equipment

Funds to purchase a 3/4 inch Video Camera Package.

TRANSFERS OF FUNDS	<u>R B (1</u>
SCHOOL OF ARCHITECTURE	
216. Amount of Transfer: \$69,333	1407
From: Faculty Salaries	
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
COLLEGE OF LIBERAL ARTS Office of the Dean	
217. Amount of Transfer: \$10,000	1266
From: College of Liberal Arts-Unallocated Operating	
To: Wages	
To provide funds for personnel appointments.	
Anthropology	
218. Amount of Transfer: \$20,000	1185
From: Office of the Dean-Special Equipment	
To: Special Equipment	
1988-89 Special Equipment allocation.	
Computer Instruction Laboratory	
219. Amount of Transfer: \$10,000	1194
From: Office of the Dean-Special Equipment	
To: Special Equipment	
1988-89 Special Equipment allocation.	
Economics	
220. Amount of Transfer: \$10,000	1182
From: Office of the Dean-Special Equipment	
To: Special Equipment	
1988-89 Special Equipment allocation.	
English	
221. Amount of Transfer: \$13,000	1183
From: Office of the Dean-Special Equipment	
To: Special Equipment	
1988-89 Special Equipment allocation.	
Government	
222. Amount of Transfer: \$17,000	1184
From: Office of the Dean-Special Equipment	
To: Special Equipment	
1988-89 Special Equipment allocation.	

TRAMSFERS OF FUNDS	<u>t </u>
COLLEGE OF LIBERAL ARTS (continued) History	
223. Amount of Transfer: \$10,000	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
From: Office of the Dean-Special Equipment	
To: Special Equipment	
1988-89 Special Equipment allocation.	
Psychology	
224. Amount of Transfer: \$28,000	11.86
From: Office of the Dean-Special Equipment	
To: Special Equipment	
1988-89 Special Equipment allocation.	
COLLEGE OF NATURAL SCIENCES ASTRONOMY	
225. Amount of Transfer: \$50,000	125/
From: Office of the President-Natural Sciences Special Equipmen	nt
To: Matching Funds-Sneden	
Transfer funds for equipment purchase.	
226. Amount of Transfer: \$25,000	1259
From: Office of the Dean-Special Equipment	
To: Matching Funds-Bash	
Funds for equipment purchase.	
Chemistry	
227. Amount of Transfer: \$17,900	1258
From: Office of the Dean-Special Equipment	
To: Special Equipment	
Funds for equipment purchase.	
228. Amount of Transfer: \$23,000	1365
From: Office of the Dean-Special Equipment	
To: Special Equipment	
Funds for equipment purchase for Dr. Philip Magnus.	
Computer Sciences	
229. Amount of Transfer: \$11,900	1197
From: Office of the Dean-Special Equipment	
To: Matching Funds-Ramachandran	
Funds for equipment purchase.	

COLLEGE OF NATURAL SCIENCES (continued)
Computer Sciences (continued)

230. Amount of Transfer: \$31,000

From: Computing Services Fee, Natural Sciences

To: Computing Services Fee

Transfer computing services fees to Department of Computer Sciences.

Mathematics

231. Amount of Transfer: \$14,000

From: Office of the Dean-Special Equipment

To: Special Equipment

Funds for equipment purchase.

Various Departments

232. Amount of Transfer: \$721,016

From: Astronomy Faculty Salaries (\$128,248), Chemistry Faculty Salaries (\$59,500), Computer Sciences Faculty Salaries (\$122,410), Geological Sciences Faculty Salaries (\$378,509), Home Economics Faculty Salaries (\$32,349)

To: Office of the President-Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1988.

233. Amount of Transfer: \$454,139

From: Marine Studies Faculty Salaries (\$6.180), Mathematics Faculty Salaries (\$47,320), Microbiology Faculty Salaries (\$66,780), Physics Faculty Salaries (\$171,848), Zoology Faculty Salaries (\$162,011)

To: Office of the President-Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1988.

COLLEGE OF BUSINESS ADMINISTRATION Office of the Dean

234. Amount of Transfer: \$66,804

From: College of Business Administration-Special Reserve

To: Administrative and Professional Salaries (\$64,812), Wages (\$1,992)

To transfer funds for appointments.

Finance

235. Amount of Transfer: \$29,279

From: Management Science and Information Systems-Faculty Salaries

To: Teaching Assistants (\$3,750), Faculty Salaries (\$25,529)

To provide funds for appointment of Teaching Assistants and Instructors.

COLLEGE OF BUSINESS ADMINISTRATION (continued)
Finance (continued)

236. Amount of Transfer: \$85,000 126-

From: Marketing Administracion Faculty Salaries

To: Faculty Salaries

To provide funds for appointment of Lecturers and Assistant Instructors.

Various Departments

237, Amount of Transfer: \$566,385

From: Accounting Faculty Salaries (\$196,437), Finance Faculty Salaries (\$25,250), Management Science and Information Systems Faculty Salaries (\$201,455), Management Faculty Salaries (\$67,001), Marketing Faculty Salaries (\$76,242)

To: Office of the President-Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1988.

COLLEGE OF COMMUNICATION Advertising

238. Amount of Transfer: \$33,800

From: Office of the Dean-Special Equipment

To: Special Equipment

Transfer of 1988-89 special equipment funds.

Journalism

239. Amount of Transfer: \$52,700

From: Office of the Dean-Special Equipment

To: Special Equipment

Transfer of 1988-89 special equipment funds.

Radio-Television-Film

240. Amount of Transfer: \$75,000

From: Office of the Dean-Special Equipment

To: Special Equipment

Transfer of 1988-89 special equipment funds.

Speech Communication

241. Amount of Transfer: \$30,000

From: Office of the Dean-Special Equipment

To: Special Equipment

Transfer of 1988-89 special equipment funds.

TRANSFERS OF FUNDS	
COLLEGE OF COMMUNICATION (continued) Various Departments	
242. Amount of Transfer: \$64,085	1
From: Journalism Faculty Salaries (835,304), Speech Communication Faculty Salaries (\$28,781)	
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
COLLEGE OF EDUCATION Kinesiology and Health Education	
243. Amount of Transfer: \$18.777	1255
From: Drama Faculty Salaries	
To: Faculty Salacies	
Permanent transfer of funds to Gollege of Education.	
Various Departments	
244. Amount of Transfer: \$80,120	1412
From: Curriculum and Instruction Faculty Salaries (\$5,642), Educational Administration Faculty Salaries (\$18,588) Kinesiology and Health Education Faculty Salaries (\$55,890)	
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
COLLEGE OF ENGINEERING Office of the Dean	
245. Amount of Transfer: \$35,793	1195
From: Office of the President-Visiting Lecturers and Consultants (\$6,000), Academic Development (\$29,793)	
To: Visiting Lecturers and Consultants (\$6,000), Academic Development (\$29,793)	
Transfer funds per contract agreement with Texas Instruments, Inc. for Dr. Trachtenberg.	
Chemical Engineering	
246. Amount of Transfer: \$35,793	1195
From: Faculty Salaries	

To: Office of the President-Unallocated Faculty Salaries

Transfer funds per contract agreement with Texas Instruments, Inc. for Dr. Trachtenberg.

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TRANSFERS OF FUNDS	<u>Korii</u>
COLLEGE OF ENGINEERING (continued) Various Departments	
247. Amount of Transfer: \$430,420	141)
From: Aerospace Engineering and Engineering Mechanics Faculty Salaries (\$22,701), Chemical Engineering Faculty Salaries (\$45,233), Civil Engineering Faculty Salaries (\$27,195), Electrical and Computer Engineering Faculty Salaries (\$301,368), Mechanical Engineering Faculty Salaries (\$31,888), Petroleum Engineering (\$946)	,
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
FINE ARTS	
Various Departments	
248. Amount of Transfer: \$331.721	1414
From: Art Faculty Salaries (\$136,009), Drama Faculty Salaries (\$129,317), Music Faculty Salaries (\$16,395)	
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
SCHOOL OF LAW	
249. Amount of Transfer: \$150,409	1415
From: Faculty Salaries	
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE	
250. Amount of Transfer: \$70,883	7416
From: Faculty Salaries	
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
SCHOOL OF NURSING	
251. Amount of Transfer: \$180,178	1417
From: Faculty Salaries	
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
COLLEGE OF PHARMACY	
252. Amount of Transfer: \$14,242	1418

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To: Office of the President-Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1988.

From: Faculty Salaries

TRANSFERS OF FUNDS	<u>9 (4) </u>
SCHOOL OF SOCIAL WORK	
253. Amount of Transfer: \$12,995	1419
From: Faculty Salaries	
To: Office of the President-Unallocated Teaching Salaries	
To lapse unused faculty salaries as of November 30, 1988.	
VARIOUS ELEMENTS OF COST, VARIOUS DEPARTMENTS	
254. Amount of Transfer: \$32,002,749	1 34 1
From: Various Accounts	
To: Various Accounts	
To reappropriate selected 1987-88 balances for use in 1988-89. \$20,086,504 was reappropriated to various 14 accounts, \$11,916,245 was reappropriated to various 20 accounts.	
LIBRARY	
255. Amount of Transfer: \$150,000	1254
From: Office of the President-Special Equipment and Operations	ı
To: Dabney Collection	
Transfer funds for acquisition of Dabney Collection.	•
ORGANIZED RESEARCH Harry Ransom Humanities Research Center	
256. Amount of Transfer: \$75,000	1263
From: Development of Collections	
To: Special Equipment	
To support equipment purchases for protection of collections.	
Institute of Latin American Studies	
257. Amount of Transfer: \$24,000	13/10
From: Office of the Dean, College of Liberal Arts Unallocated Research Support	
To: Maintenance and Operation	
To provide funds for research support.	
IC2	
258. Amount of Transfer: \$39,100	1252
From: Office of the President-Special Equipment and Operations	;
To: Building Utilities and Janitorial Service Costs	
Transfer funds for building utilities and janitorial costs for 1988-89	

SPECIAL ITEMS

McDonald Observatory

259. Amount of Transfer: \$20,300

From: Office of the President-Interest on Designated

Funds-Time Deposits

To: Director Search Committee

Transfer funds for expenses to be incurred by the Search Committee

Center for Mexican American Studies

260. Amount of Transfer: \$14.626

From: Program in U.S.-Mexico Relations-Project Development

To: Academic Development Funds

To provide funds for research.

AUXILIARY ENTERPRISES

Frank Erwin Special Events Center

261. Amount of Transfer: \$63,700

From: Reserve for Repair and Replacement

To: Major Repairs

To fund major repairs and replace worn equipment.

262. Amount of Transfer: \$84,385

From: Reserve for Repair and Replacement

To: Bolt Inspection and Replacement

Transfer funds for Erwin Center bolting inspection and adjustment.

PLANT FUNDS

263. Amount of Transfer: \$175,000

From: Educational Programs and Projects-Repair Projects

To: PRD - Renovations

To fund the construction contingencies of the architectural modifications of the Old Printing Building.

264. Amount of Transfer: \$1,300,000 1265

From: Office of the President-Special Equipment and Operations

To: Project 102-690 Purchase of Pforzheimer Collection

To provide funds, in part, for acquisition of the Pforzheimer Collection pursuant to The University's written agreement with the Perot Foundation.

PLANT FUNDS (continued)

265. Amount of Transfer: \$125,000

From: Bordon Superior Dairies

To: Superior Dairy Demolition

To fund construction contingencies and consultant supervision of the asbestos removal and environmental concerns.

266. Amount of Transfer: \$19,000

From: Educational Programs and Projects-Repair Projects

To: CHR-Exterior Repairs

To fund exterior repairs of the Center for Human Resources Building (CHR).

267. Amount of Transfer: \$25,000 1367

From: Educational Programs and Projects-Repair Projects

To: 23rd Street Median Landscaping

To fund the landscaping of the 23rd Street Median.

268. Amount of Transfer: \$12,000

From: Educational Programs and Projects-Repair Projects

To: WT-2 Exterior Repairs

To fund the exterior repairs of the University Interscholastic League located at 2622 Wichita.

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1989

RECOMMENDED 1988-89 FACULTY APPOINTMENTS
HITHOUT COMPENSATION
School of Social Work, The University of Texas at Austin

Recommended for appointment as Clinical Associate Professor (without compensation):

Rogene Tesar

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U.T. BOARD OF REGENTS' MEETING

February 9, 1989

OTHER FISCAL ITEMS

The following contracts have been approved respectively by the Intercollegiate Athletics Councils for Men and Women as well as The University of Texas at Austin administration and are recommended for approval by the U.T. Board of Regents.

1. Item:

> Funds: Period:

Description:

Head Basketball Coach, Women's

Intercollegiate Athletics Department

\$68,181

9/1/88-4/30/93

Extension of employment of Addie J. Conradt as Head Basketball Coach of Intercollegiate Athletics for Women to April 30, 1993. During such period, Ms. Conradt shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the discretion of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at the option of The University if she is involved in a violation of the institution. Southwest Athletic Conference, or National Collegiate Athletic Association rules and regulations.

2. Item:

> Funds: Period: Description:

Head Golf Coach, Women's Intercollegiate Athletics Department

\$36,317

9/1/88-8/31/90

Extension of employment of Patricia A. Weis of Intercollegiate Athletics for Women to August 31, 1990. During such period, Ms. Weis shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the discretion of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at the option of The University if she is involved in a violation of the institution, Southwest Athletic Conference, or National Collegiate Athletic Association rules and

regulations.

THE UNIVERSITY OF TEXAS AT AUSTIN
Other Fiscal Items
U.T. Board of Regents' Meeting February 9, 1989

3. Item:

Head Track and Field Coach, Women's Intercollegiate Athletics Department

\$52,582

9/1/88-8/31/93

Description:

Funds:

Period:

Extension of employment of Terry H. Crawford of Intercollegiate Athletics for Women to August 31, 1993. During such period, Mrs. Crawford shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the discretion of the administration. Such employment shall be terminated automatically if she accepts other employment and may be terminated at the option of The University if she is involved in a violation of the institution. Southwest Athletic Conference, or National Collegiate

Athletic Association rules and regulations.

4. Item:

Funds:

Period:

Description:

Head Track and Field Coach, Hen's Intercollegiate Athletics Department

\$48,880

9/1/88-8/31/93

Extension of employment of Stanley H. Huntsman of Intercollegiate Athletics for Men to August 31, 1993. During such period, Mr. Huntsman shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the discretion of the administration. Such employment shall be terminated automatically if he accepts other employment and may be terminated at the option of The University if he is involved in a violation of the institution, Southwest Athletic Conference, or National Collegiate Athletic Association rules and regulations.

THE UNIVERSITY OF TEXAS AT AUSTIN Other Fiscal Items U.T. Board of Regents' Meeting February 9, 1989

5. Item: Head Golf Coach, Men's Intercollegiate

Athletics Department

\$39,934 Funds:

9/1/88-8/31/93 Period:

Extension of employment of Jimmy F. Description: Clayton of Intercollagiate Athletics for Men to August 31, 1993. During such period, Hr. Clayton shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin

administration, and such duties and responsibilities shall be subject to change at the discretion of the

administration. Such employment shall be terminated automatically if he accepts other employment and may be terminated at the option of The University if he is

involved in a violation of the institution, Southwest Athletic Conference, or National Collegiate Athletic Association rules and

regulations.

6. Item:

Funds:

Period:

Description:

Head Swimming Coach, Men's Intercollegiate Athletics Department

\$44,720

9/1/88-8/31/93

Extension of employment of Edwin C. Reese of Intercollagiate Athletics for Men to August 31, 1993. During such period, Mr. Reese shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the discretion of the administration. Such employment shall be terminated automatically if he accepts other employment and may be terminated at the option of The University if he is involved in a violation of the institution, Southwest Athletic Conference, or National Collegiate Athletic Association rules and regulations.

THE UNIVERSITY OF TEXAS AT AUSTIN Other Fiscal Items U.T. Board of Regents' Meeting February 9, 1989

Item:

7.

Funds:

Period: Description: Head Tennis Coach, Men's Intercollegiate

Athletics Department

\$33,205

9/1/88-8/31/93

regulations.

Extension of employment of David W. Snyder of Intercollegiate Athletics for Men to August 31, 1993. During such period, Mr. Snyder shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the discretion of the administration. Such employment shall be terminated automatically if he accepts other employment and may be terminated at the option of The University if he is involved in a violation of the institution, Southwest Athletic Conference, or National Collegiate Athletic Association rules and

A-107

# OFFICE OF THE PRESIDENT

December 22, 1988

Dr. James Duncan
Executive Vice Chancellor for
Academic Affairs
The University of Texas System
Austin, Texas 78713-7759

Dear Dr. Duncan:

The docket for the February 9, 1989, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Robert H. Rutford

President

1c

Enclosure

# THE UNIVERSITY OF TEXAS AT DALLAS DOCKET FOR FEBRUARY 9, 1989 MEETING

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# U.T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

# GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the  $U.T.\ Board$  of Regents:

		Purpose	Amount	
Ι.	Lena Callier Trust NCNB Texas National Bank Dan Kelly, Vice President Dallas, Texas 75283	In support of Callier Center for Communication Disorders	\$42,398.15	
2.	Dallas Bankers Association Ms. Becky Shaw Executive Director P. O. Box 655415 Dallas, Texas 75265-5415	In support of Erik Jonsson School of Engineering and Computer Science	\$39,453.50	
3.	NCNB Texas National Bank Joseph C. Bowles Senior Vice President P. O. Box 83100 Dallas, Texas 75283-3100	In support of Erik Jonsson School of Engineering and Computer Science	\$60,546.50	
4.	Northern Telecom, Inc. Brian Murphy Public Relations Dept. 2100 Lakeside Blvd. Richardson, Texas 75082	In support of Erik Jonsson School of Engineering and Computer Science	\$30,000.00	

## PROPOSED CHANGE IN THE 1989-90 CATALOG

## BOARD OF REGENTS MEETING FEBRUARY 9, 1989

The following listing summarizes the changes proposed to the Catalog of The University of Texas at Dallas. These catalogue changes have been approved by the Executive Vice Chancellor for Academic Affairs.

# Graduate Catalog

Current bulletinpage_number	Summary of Proposed Change
31	A single 8-week summer session with a tuition maximum prorated at \$67 and the student services fee maximum prorated at \$60.
	Undergraduate Catalog
Current bulletinpage number	Summary of Proposed Change
37	A single 8-week summer session with a tuition maximum prorated at \$67 and the student services fee maximum prorated at \$60.

## U.T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

#### STANDARD UTILITY EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U.T. Board of Regents:

1. Grantee: Association for Higher Education of

North Texas

Location: Collin County, J. C. Campbell Survey,

Abstract No. 241

\$10.00 and other good and valuable consideration to Grantor Funds:

Date: September 1, 1988 through August 31,

1989

Title/Description: To Assist UTD in the Management and

Administration of Certain Real Estate.

#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: DARCO Drug Services, Inc.

No.: None New Funds: \$4,000

Current Period: October 17, 1988

Title/Description: Needs Assessment of AIDS/IV
Drug User Impact Areas

2. Agency: Pew Charitable Trust

Communities Foundation of Texas, Inc.

No.: None New Funds: \$900,000

Current Period: April 15, 1987 through April 30, 1989
Title/Description: A one-time grant in support of the
Establishment of a Computer Learning

Resource Center.

3. Agency: Texas Instruments, Inc.

Defense Systems and Electronics Group

No.: None New Funds: \$25,000

Current Period: September 1, 1988 through August 31, 1989

Title/Description: Problems in Path Planning, Threat

Positioning and Avoidance

4. Agency: VARO. Inc.

Electron Devices Division

No.: None
New Funds: \$11,812

Current Period: September 1, 1988 through December 31,

1988

Title/Description: Optical Characterization of Semiconductor

Materials

# U.T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Office of the Governor Criminal Justice Division

No.: JA-88-G02-2399

New Funds: \$42,738

Current Period: September 1, 1988 through August 31,

1989

Title/Description: Cost Benefit Analysis/Juvenile

Diversion Programs

2. Agency: Texas Higher Education Coordinating

Board None

No.: None New Funds: \$1,567

Current Period: September 1, 1988 through August 31,

1989

Tille/Description: Minority Staff and Faculty Recruitment

Program

3. Agency: The University of Texas Southwestern

Medical Center at Dallas

No.: None New Funds: \$69,978

Current Period: August 1, 1988 through July 31, 1989 Title/Description: Vocal Tract Neuromotor Activity in

Spasmodic Dysphonia

## U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Dallas Neuroscience Associates

No.: None New Funds: \$61,398

Current Period: September 1, 1988 through August 31,

1989

Title/Description: Subcontract under NIH Grant

No. 5 R01 NS187276-06: Phonatory and Neural Correlates of Spasmodic

Dysphonia

2. Agency: The University of Texas at Arlington

No.: None
New Funds: \$4,500

Current Period: September 1, 1988 through August 31,

1989

Title/Description: Subcontract Under NIH Grant

No. 5 R01 NS187276-06: Phonatory and Neural Correlates of Spasmodic

Dysphonia

3. Agency: The University of Texas Southwestern

Medical Center at Dallas

No.: None New Funds: \$56,797

Current Period: September 1, 1988 through August 31,

1989

Title/Description: Subcontract Under NIH Grant

No. 5 R01 NS187276-06: Phonatory and Neural Correlates of Spasmodic

Dysphonia

## U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

1

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Defense

Department of the Air Force Air Force Systems Command Electronic Systems Division

Hauscom AFB

No. F19628-87-K-0014, P00006

New Funds. \$20,000

Current Period: December 30, 1986 through March 30,

1990

Title/Description: Studies of Tonospheric Dynamics Utilizing

Data from DMSP

2. Agency: Department of Defense

Department of the Navy Office of Naval Research N00014-86-K-0452, P00002

No.: No0014~ New Funds: \$50,000

Current Period: July 1, 1986 through September 30,

1989

Title/Description: Theoretical Studies of Squeezed-State

Generation in Propagating Laser Beams

3. Agency: Department of Defense

United States Army Research Office

No.: DAAL03-87-K-0120

New Funds: \$178,000

Current Feriod: October 15, 1987 through November 15,

1989

Title/Description: Applications of Laser-Induced Exciplex

Fluorescence to Single Droplet and Fuel

Spray Vaporization

Agency: Department of Defense

Department of the Army United States Army Command

No.: DAAL 02-89-K-0002

New Funds: \$200,000

Current Period: October 1, 1988 through October 31,

1991

Title/Description: Interactive Discrimination with Neutron

Capture Gamma Rays Using Pulsed Neutron Sources and High Resolution Gamma Ray

 ${\tt Telescope}$ 

The University of Texas at Dallas Contracts, Grants and Agreements - Federal (Cont'd) Regents' Meeting February 9, 1989

5. Agency:

Department of Defense Department of the Army

United States Army Aeromedical Research

Laboratory

None

No.:

New Funds:

\$104,584 Current Period:

October 1, 1988 through August 31, 1990

Title/Description: IPA Agreement/Dr. Ted Langford

# U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:  $\frac{1}{2}$ 

1. Agency:

No.

New Funds.

Current Period: Title\Description: United States Department of Energy

DE-FI04-87AL43262

\$31,871

August 1, 1988 through July 31, 1989 Polynucleotide and Polynucleotide-

Protein Structures

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#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

# U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				l-time alary	
	Effective	%	No.	alary	
Item, Department, Title, Name	Date	Time	Mos.	_Rate_	RBC
APPOINTMENT					
RESIDENT INSTRUCTION School of Arts and Humanities					
Senior Lecturer III (Non-Tenure)  1. Rolf Fjelde	10/01/88	30	9	60,000	D85
2. Leon Katz	11/01/88	20	9	45,000	D86
School of Natural Sciences and Mathematics Assistant Professor (Non-Tenure) 3. Gilead Tadmor	10/21/88	100	9	46,023	D89
School of Human Development Assistant Professor (Non-Tenure) 4. Peter F. Assmann	01/16/80	100	0	20, 000	D70
4. reter r. Assmann	01/16/89	100	9	30,000	D78
5. Carl C. Crandell	01/16/89	100	9	27,000	D77
CURRENT RESTRICTED FUNDS Clear Center Research Scientist					
6. Mohamed Ouksel	11/01/88 01/01/89	0 100	9 9	37,000 37,000	D91

					l-time alary	
7.4	- Description Title Non-	Effectiv		No.		. ספר
Ite	m, Department, Title, Name	Date	<u>Time</u>	<u>Mos.</u>	_Rate_	RBC
CHANGES O	F STATUS					
CONTRACTS	AND GRANTS					
Callier	Center					
7.	Sandra A. Chapman					D83
From:	Research Scientist		50	12	36,798	
To:	Research Scientist	9/01/88	50	12	34,775	
8.	Frances J. Freeman					D82
From:	Research Scientist		50	12	44,297	
To:	Research Scientist	9/01/88	50	12	44,940	

				Full-time Salary		
Item, Department, Title, Name	Leave Effective	% <u>Time</u>	No. Mos.	_Rate_	RBC	
LEAVE OF ABSENCE						
RESIDENT INSTRUCTION School of Management Professor (Tenure) 9. Rogene A. Buchholz	1/16-5/15	100	9	56,600	<b>D</b> 90	
CONTRACTS AND GRANTS Center for Space Sciences Research Scientist						
10. John P. McClure	9/01-12/31	100	12	39,393	D36	

		R/	S	]-time alary	
Item, Department, Title, Name	Date of Resignation	% <u>Time</u>	No. <u>Mos.</u>	Rate	RBC
RESIGNATIONS					
CURRENT RESTRICTED FUNDS  Berkner Professorship  Research Scholar  11. Yue Xu	7/15/88	100	12	10,710	Ð80
CONTRACTS AND GRANTS Natural Sciences and Mathematics Research Scientist 12. Frederick M. Jeffrey	8/31/88	100	12	25,200	D79
Callier Center Program Manager 13. Mary Anne J. Harmon	9/30/88	50	12	37,567	D84
Project Supervisor 14. Judy S. Young	9/30/88	.50	12	33,660	П87

TRANSFER OF FUNDS RBC

PHYSICAL PLANT

15. Amount of Transfer - \$185,000 D88

From: Purchased Utilities Maintenance and Operation

To: Other Utilities Maintenance and Operation

To reverse the transfer on RBC No. D43

16. Amount of Transfer - \$226,829 D81

STAFF BENEFITS

From: Group Insurance

Staff Benefits \$37,723

To: Old Age and Survivors Insurance

Staff Benefits \$37,723

PHYSICAL PLANT

From: Other Utilities

Maintenance and Operation \$145,113

Purchased Utilities-Callier

Maintenance and Operation \$43,993

To: Purchased Utilities

Maintenance and Operation \$189,106

Year End Closing For Fiscal 1988

EL PASO, TEXAS

**DECEMBER 28, 1988** 

Dr. James P. Duncan, Executive Vice Chancellor for Academic Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1989 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Diana S. Natalicio

President

# DOCKET FOR U. T. EL PASO REGENTS MEETING

# FEBRUARY 9, 1989

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# U. T. BOARD OF REGENTS MEETING

# FEBRUARY 9, 1988

# GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U, T. Board of Regents:

	DONOR	PURPOSE	AMOUNT
1.	Rio Bravo Industry Devel- opment Corp. ATTN: Mr. Evern R. Wall, Chairman P. O. Box 982 El Paso, Texas 79960-0071	The 1988 Excellence Fund For the Rio Bravo Diamond Jubilee Fund for promotion of the 75th Anniversary	\$50,000.00
2.	*Hewlett-Packard Co. **Corp. Contributions Attn: Barbara Williams 3000 Hanover Street Palo Alto, CA. 94304	Software Computer Equipment for the Department of Biological Sciences	\$56,870.00 (Est. Value)
3.	*Estate of Miss Frederick Louise Etter c/o Steele Jones, CPA, Co-Independent Executor 1154 Hawkins Blvd., Suite 301 El Paso, Texas 79925	The 1988 Excellence Fund For the Miss Frederick Louise Etter Memorial Library Fund	\$62,172.16

No letter of transmittal from donor.

Non-cash gift-in-kind. The amount stated is the estimated value on the date of receipt by the institution.

# U. T. BOARD OF REGENTS MEETING

# FEBRUARY 9, 1989

## CHANGES IN LABORATORY FEES

The following deletions, additions, and changes of laboratory and fine arts fees will become effective with the Fall Semester, 1989 upon your approval.

# Currently Approved Laboratory Fees 1989-1990 Academic Year

Department	Number	Course Title	Current Fee	Proposed Fee
AHS	3401	Practicum in Allied Health (0-9)	\$ 4.00	\$ 4.00
AHS	3402	Practicum in Allied Health (0-9)	4.00	4.00
ARTE	3311	Creative Art for the Classroom		
	•	Teacher (3-0)	4.00	4.00
ARTE	3312	Elementary Art Education (2-2)	4.00	4.00
ARTE	3321	Secondary Art Education (2-2)	4.00	4.00
ARTE	3501	Art Education Smeinar	10.00	10.00
ARTE	3511	Teaching of Creative Art in the		
		Elementary School	10.00	10.00
ARTE	3522	Crafts Workshop	10.00	10.00
ARTF	3101	Basic Design I (0-6)	4.00	4.00
ARTF	3102	Basic Drawing I (0-6)	4.00	4.00
ARTF	3103	Basic Design II (0-6)	4.00	4.00
ARTF	3104	Basic Drawing II (0-6)	4.00	4.00
ARTG	3206	Introduction to Graphic Design		
		(2-4)	4.00	4.00
ARTG	3216	Intermediate Graphic Design (2-4)	0	4.00
ARTG	3316	Intermediate Graphic Design (2-4)	4.00	4.00
ARTG	3326	Illustration (1-5)	0	4.00
ARTG	3336	Layout and Art Reproduction (0-6)	4.00	4.00
ARTG	3406	Graphic Design Internship (0-6)	4.00	4.00
ARTG	3416	Special Problems in Graphic Design		
		(0-6)	4.00	4.00
ARTG	3426	Portfolio Design (0-6)	4.00	4.00
ASTR	1107	Astronomy Laboratory I (0-2)	8.00	8.00
ASTR	1108	Astronomy Laboratory II (0-2)	8.00	8.00
BIOL	1107	Topics in the Study of Life I (0-2		8.00
BIOL	1108	Topics in the Study of Life II	•	
		(0-2)	8.00	8.00
BIOL	1212	Exercises in Human Anatomy/		
		Physiology (0-2)	8.00	8.00
BIOL	1215	Functional Biology Techniques (0-3	30.00	30.00
BIOL	1217	General Ecology Investigative	•	
		Techniques (0-3)	30.00	30.00
BIOL	1319	Experimental Embryology (0-3)	30.00	30.00
BIOL	1498	Special Problems $(0-2, 0-4, 0-6)$	8.00	8.00
BIOL	2423	Transmission Electron Microscopy		
		(0-4)	30,00	30.00
BIOL	2498	Special Problems	8.00	8.00
BIOL	3426	Bioarchaeology (2-3)	8.00	8.00
BIOL	3498	Special Problems $(0-2, 0-4, 0-6)$	30.00	30.00
BIOL	3502	Research in Biological Sciences	30.00	30.00
BIOL	3505	Herpetology (2-3)	8.00	8.00
BIOL	3514	Physiological Ecology (2-3)	8,00	8.00
BIOL	3518	Identification and Ecology of		
		Desert Plants (2-3)	8.00	8.00
BIOL	3520	Endocrinology (2-3)	8.00	8.00
BIOL	<b>352</b> 1	Ornithology (2-3)	8.00	8.00
BIOL	3524	Mammalogy (2-3)	8.00	8.00

Department	Number	Course Title	Current Fee	Proposed Fee
BIOL	5502	Research in the Biological Sciences	\$ 8.00	\$ 8.00
BOT	1473	Psychological Methods (0-3)	0	0
BOT	2338	Plant Identification Techniques		
		(0-4)	8.00	8.00
BROD	3303	Audio in Media (3-3)	7.00 10.00	7.00 · 10.00
BROD	3320 3407	Television Production (3-4) Radio Programming and Production	10.00	10.00
BROD	3407	(3-7)	7.00	7.00
BROD	3421	Advanced Television Prod.	10.00	10.00
CE	1336	Engineering Materials Laboratory		
		(0-3)	8.00	8.00
CE	1453	Water and Waste Laboratory (0-3)	8.00	8.00
CE	2396	Air Pollution Laboratory (1-3)	8.00	8.00
CE	3313	Engineering Measurements (2-3)	8.00	8.00
CE	3314	Route Surveying (2-3)	8.00	8.00
CE	4390	Introduction to Air Pollution (3-3)		8.00
CE	4448	Soil Mechanics (3-3)	8.00	8.00
CE	4509	Analyses of Water and Wastes (2-6)	8.00	8.00
CE	4537	Properties of Unconsolidated Sediments	8.00	8.00
CE	4539	Foundations on Expansive Soils	8.00	8.00
CERM	3204	Ceramics I (0-6)	8.00	8.00
CERM	3214	Ceramics II (0-6)	8.00	8.00
CERM	3304	Ceramics III (0-6)	8.00	8.00
CERM	3314	Ceramics IV (0-6)	8.00	8.00
CERM	3324	Ceramics V (0-6)	8.00	8.00
CHEM	1261	Laboratory for Chemistry 2261	8.00	8.00
CHEM	1310	Laboratory for Chemistry 3310 (0-4)	8.00	8.00
CHEM	1324	Laboratory for Chemistry 3324 (0-3)	8.00	8.00
CHEM	1325	Laboratory for Chemistry 3325 (0-3)		8.00
CHEM	132 <del>6</del>	Laboratory for Chemistry 3326 (0-3)		8.00
CHEM	1351	Laboratory for Chemistry 3351 (0-4)		8.00
CHEM	1352	Laboratory for Chemistry 3352 (0-4)		8.00
CHEM	1465	A Laboratory Course in Inorganic	8.00	8.00
ATT TO	1176	Chemistry (0-4)		7.00
CHEM	1476	Introduction to Research	8.00	8.00
CHEM CHEM	1501 2106	Advanced Experimental Chemistry	8.00 8.00	8.00 8.00
CHEM	2214	Laboratory for Chemistry 3106 (0-6) Laboratory for Chemistry 2213 (0-6)		8.00
CHEM	2321	Laboratory for Chemistry 3321 (0-6)		8.00
CHEM	2322	Laboratory for Chemistry 3322 (0-6)		8.00
CHEM	2412	Laboratory for Chemistry 2411 (0-6)		8.00
CHEM	3476	Introduction to Research	8.00	8.00
CHEM	4107	Introductory Chemistry (3-3)	8.00	8.00
CHEM	4108	Introductory Chemistry (3-3)	8.00	8.00
ĊIS	3235	Cobol Programming	0	2.00
CIS	3315	RPG Programming	0	2.00
CIS	3335	Advanced Cobol Programming	0	2.00
DRAW	3208	Life Drawing I (0-6)	8.00	8.00
DRAW	3218	Life Drawing II (0-6)	8.00	8.00
DRAW DRAW	3308	Life Drawing III (0-6)	8.00	8.00
EE	3318 1205	Life Drawing IV (0-6) Measurements Laboratory (1-2)	8.00	8.00
EE	1251	Basic Electrical Engineering	8.00	8.00
	1431	Laboratory (1-2)	8.00	8.00
EE	2310	Electrical Engineering Laboratory	3.00	0.00
		I (1-4)	8.00	8.00
EE	2411	Electrical Engineering Lab. II	-d # 30 %*	
		(1-4)	8.00	8.00
EE	2412	Senior Project Laboratory (1-4)	8.00	8.00
EE	3385	Energy Conversion (2-3)	4.00	4.00
EE	4360	Computer Organization and Design	<b></b>	
		(3–3)	8.00	8.00

Department	Number	Course Title C	urrent Fee	Proposed Fee
EE	4377	Basic Electrical Engineering (3-3)	\$ 8.00	\$ 8.00
ESOL	2111	Laboratory (0-4)	2.00	2.00
ESOL	2112	Laboratory (0-4)	2.00	2.00
FREN	4101	French One (3-2)	2.00	2.00
FREN	4102	French Two (3-2)	2.00	2.00
FREN	3201	French Three	0	2.00
FREN	3202	French Four	0	2.00
GEOG	1106	Laboratory for Geography 3106 (0-2	) 4.00	4.00
GEOG	3208	Cartography (2-4)	8.00	8.00
GEOG	3308	Remote Sensing (2-2)	8.00	8.00
GEOG	3310	Geomorphology (2-2)	8.00	8.00
GEOL	1101	Laboratory for Introduction to	0.00	0.00
GEOL	1101	Physical Geology (0-2)	4.00	4.00
CEOL	1102	Laboratory for Introduction to	4.00	4.00
GEOL	1102		4.00	4.00
	1,00	Historical Geology (0-2)		
GEOL	1455	Vertebrate Paleontology Techniques	8.00	8.00
		(0-3)		
GEOL	1457	Advanced Vertebrate Paleontology	8.00	8.00
		Techniques (0-3)		0.00
GEOL	3103	Principles of Earth Sciences (2-2)		8.00
GEOL	3104	Principles of Earth Sciences (2-2)		8.00
GEOL	3213	Mineralogy (2-3)	8.00	8.00
GEOL	3214	Geological Microscopy (2-3)	8.00	8.00
GEOL	3304	Principles of Geology for Teachers		
		of Earth Science (2-3)	8.00	8.00
GEOL	3305	Rocks and Minerals for Earth	8.00	8.00
		Science Teachers (2-3)		
GEOL	3315	Petrology (2-3)	8.00	8.00
GEOL	3321	Geology for Engineers (2-3)	8.00	8.00
GEOL	3325	Sedimentology (2-3)	8.00	8.00
GEOL	3380	Fossils (2-3)	5.00	5.00
GEOL	3424	Applied Geochemistry (2-3)	8.00	8.00
GEOL	3462	Stratigraphy (2-3)	8.00	8.00
GEOL	3520	Paleozoic Biostratigraphy (2-3)	8.00	8.00
GEOL	3525	Mesozoic and Cenozoic Biostrati-	- •	
		graphy (2-3)	8.00	8.00
GEOL	3530	Paleobotany of Benthic Algae and	8.00	8.00
<b>V</b>	3330	Higher Plants (2-3)	~~~	
GEOL	3533	Plant Micropaleontology	5.00	5.00
GEOL	3535	Micropaleontology (3-3)	8.00	8.00
GEOL	3541	Petrology of Carbonate Rocks (2-3)		8.00
GEOL	3542	Petrography of Clastic Sedimentary		4.00
GEOL	3342	Rocks (1-6)	4.00	4,00
GEOL	3545	Advanced Igneous Petrology (2-3)	4.00	4.00
GEOL	3566	Seismic Stratigraphy (2-3)	8.00	8.00
GEOL	35 <del>6</del> 7	Advanced Stratigraphy (2-3)	8.00	8.00
GEOL			8.00	8.00
	3568	Evaporite Geology (3-3)	0.00	0.00
GEOL	3575	Quantitative Techniques in the	0.00	0.00
anor	0570	Geological Sciences (2-3)	8.00	8.00
GEOL	3578	Applied Geochemistry	8.00	8.00
GEOL	3579	Petroleum Geochemistry (3-0)	8.00	8.00
GEOL	3580	Analytical Methods in Geology	8.00	8.00
GEOL	3594	Mining Geology (3-1)	8.00	8.00
GEOL	3595	Economic Geology of Fuels (3-1)	8.00	8.00
GEOL	4111	Physical and Historical Geology	8.00	8.00
		(3-3)		
GEOL	4112	Physical and Historical Geology		
		(3-3)	8.00	8.00
GEOL	4320	Invertebrate Paleontology (3-3)	4.00	4.00
GEOL	4323	Structural Geology (3-6)	8.00	8.00
GEOL.	4458	Geology Applied to Petroleum (3-6)		8.00
GEOL	4505	Biostratigraphy	5.00	5.00
		O -EA		

Department	Number	Course Title C	urrent Fee	Proposed Fee
GEOL	4591	Industrial Rocks and Mineral Deposits (3-2)	\$ 8.00	\$ 8.00
GEOP	3333	Engineering and Environmental Geophysics (2-3)	8.00	8.00
GEOP	3432	Exploration Geophysics: Seismic Methods (2-3)	8.00	8.00
GEOP	3434	Exploration Geophysics: Non-seismi Methods (2-3)	c 8,00	8.00
GEOP	3558	Advanced Seismic Prospecting (2-3)	8.00	8.00
GERM	4101	German One (3-2)	2.00	2.00
GERM	4102	German Two (3-2)	2.00	2.00
IE	3216	Ergonomics (2-3)	6.00	6.00
IE	3236	Manufacturing Processes (2-3)	6.00	6.00
IE	3377	Methods Engineering (2-3)	6.00	6.00
JOUR	3302	News Reporting (2-6)	5,00	5.00
JOUR	3304	Graphics of Journalism (3-3)	7.00	7.00
JOUR	3305	News Editing (3-3)	5.00	5.00
JOUR	3307	Photography (3-3)	15.00	10.00
JOUR	3308	Photojournalism (3-2)	15.00	10.00
JOUR	3330	Advertising Campaigns (3-4)	7.00	7.00
JOUR	3351	Advertising Layout and Copy (3-0)	7.00	7.00
JOUR	3353	Magazine-Publications Production (3-3)	7.00	7.00
JOUR	3406	Public Affairs Reporting (2-5)	5.00	5.00
JOUR	3408	Advanced Photography (3-2)	10.00	10.00
JOUR	3454	Photography Seminar (3-3)	10.00	10.00
LATN	4101	Latin One (3-2)	2.00	2.00
LATN	4102	Latin Two (3-2)	2.00	2.00
LING	4103	Intensive Language Study (3-2)	2.00	2.00
LING	4104	Intensive Language Study (3-2)	2.00	2.00
MC	3201	Writing for the Mass Media (2-5)	5.00	5.00
MECH	3305	Basic Measurements and Instrumenta tion (2-3)	- 6.00	6.00
MECH	3501	Experimental Stress Analysis (2-3)	6.00	6.00
MECH	4354	Fluid Mechanics (3-3)	6.00	6.00
MECH	4451	Heat Transfer (3-3)	6.00	6.00
MEDT	3401	Med Lab Skills I	0	30.00
MEDT	3402	Med lab Skills II	0	30.00
MEDT	3403	Coag Hematology Appl	0	30.00
MET	1203	Materials Selection Laboratory (0-	3) 0	0
MET	4304	Process Metallurgy I (3-3)	10.00	10.00
MET	4305	Process Metallurgy II (3-3)	6.00	6.00
MET	4306	Physical Metallurgy I (3-3)	10.00	10.00
MET	4307	Physical Metallurgy II (3-3)	10.00	10.00
MET	4405	Mechanical Metallurgy	10.00	10.00
MET	4413	Structural Characterization (3-3)	10.00	10.00
MET	4417	Instruments, Measurements and Control in Metallurgical	10.00	10.00
MICR	1241	Processes (3-3) General Microbiology Methods (0-3)	8.00	9 00
MICR	1328	Microbial Ecosystems Techniques		8.00
MTCD	1244	(0-3)	8.00	8.00
MICR	1344	Diagnostic Bacteriology (0-3)	30.00	30.00
MICR	1346	Microbial Physiology Methods (0-3)	8.00	8.00
MICR	1350	Food Microbiology Techniques (0-3)	8.00	8.00
MICR	1452	General Virology Techniques (0-3)	8.00	8.00
MICR	1454	Immunology Techniques (0-3)	8.00	8.00
MICR	1456	Medical Mycology Techniques (0-3)	30.00	30,00
MICR	2348	Determinative Techniques (0-6)	8.00	8.00
MTLS	3203	Metals I (0-6)	8.00	8.00
MTLS	3213	Metals II (0-6)	8.00	8.00
MTLS MTLS	3303	Metals III (0-6)	8.00	8.00
MTLS	3313 3323	Metals IV (0-6)	8.00	8.00
4 1 1 1 1 1 1 1		Metals V (0-6)	8.00	8.00

Department	Number	Course Title	Current Fee	Proposed Fee
NURS	3302	Health Assessment (2-2)	\$10.00	\$10.00
NURS	6306	Rural Health Nursing (3-6)	10.00	10,00
NURS	6307	Pharmacodynamics in Nursing	4.00	4.00
NURS	7302	Theories, Principles and Skills	30,00	30.00
NONS	7302	Basics to Nursing (3-8)	20,722	
NURS	7303	Nursing in Maintenance and Promot	ton 20,00	20.00
MOND	7303	of Health (3-8)		
NURS	7370	Nursing Care of Individuals and Families Experiencing Minor		
		Health Problems (3-8)	30.00	30.00
NURS	7371	Nursing Care of the Individual an Family during the Childbearing Period (3-8)	d 10.00	10.00
NURS	7410	Nursing Care of Individuals and Families Experience Major Healt Problems (3-8)	10.00 h	10.00
MIDC	7411	Nursing of People in Crisis (3-8)	10.00	10.00
NURS	7411	Nursing Leadership and Management	=	10.00
NURS	/4/1	(3-8)	10.00	10.00
NURS	7472	Primary Health Care Nursing (3-8)		10.00
	1101	(Swimming) Activity Course (0-3)		8.00
PE		(All Other Activities) Activity	0.00	0.00
PE	1101	Course (0-3)	4.00	4.00
กกษอ	1120	Physics Laboratory I (0-3)	8.00	8.00
PHYS PHYS	1120	Physics Laboratory II (0-3)	8.00	8.00
PHYS	1217	Lower-division Research Problems	0.00	0.00
LUID	1217	(0-3)	8.00	8.00
PHYS	1218	Intermediate Laboratory (0-3)	8.00	8,00
PHYS	2217	Lower-division Research Problems		
		(0-3) (0-6)	8.00	8.00
PHYS	2343	Advanced Laboratory Practice (0-6	8.00	8.00
PHYS	2446	Experimental Physics (3-0)	0	0
PHYS	4103	General Physics (3-2)	8.00	8.00
PHYS	4104	General Physics (3-2)	8.00	8.00
PNTG	3201	Painting I (0-6)	4.00	4.00
PNTC	3231	Painting II (0-6)	4.00	4.00
PNTG	3301	Painting III (0-6)	4.00	4.00
PNTG	3331	Painting IV (0-6)	4.00	4.00
PNTG	3341	Painting V (0-6)	4.00	4.00
PNTG	3401	Painting VI (0-6)	6.00	6.00
PRNT	3205	Printmaking I (0-6)	8.00	8.00
PRNT	3225	Printmaking II (0-6)	8.00	8.00
PRNT	3305	Printmaking III (0-6)	8.00	8.00
PRNT	3325	Printmaking IV (0-6)	8.00	8.00
PRNT	3335	Printmaking V (0-6)	8.00	8.00
PSCI	3101	Principles of Physical Science (2-2)	8.00	8.00
PSYC	1321	Laboratory for Experimental Psychology: Learning (0-2)	10.00	10.00
PSYC	1322	Laboratory for Experimental Psychology: Sensation and		
		Perception (0-2)	10.00	10.00
PSYC	3523	Seminar in Intellectual and Neuro psychological Evaluation (3-0)	- 20.00	20.00
RUSS	4101	Russian One (3-2)	2.00	2.00
RUSS	4102	Russian Two (3-2)	2,00	2,00
SCUL	3202	Sculpture I (0-6)	8,00	8.00
SCUL	3232	Sculpture II (0-6)	8.00	8.00
SCUL	3302	Sculpture III (0-6)	8.00	8.00
SCUL	3332	Sculpture IV (0-6)	8.00	8.00
SCUL	3342	Sculpture V (0-6)	8.00	8.00

Department	<u>Number</u>	Course Title	Current Fee	Proposed Fee
SPAN	4101	Spanish One for Non-natives (3-2)	\$ 2.00	\$ 2.00
			•	2.00
SPAN	4102	Spanish Two for Non-natives (3-2)	2.00	2.00
SPAN	4103	Spanish One for Native Speakers (3-2)	2,00	2.00
SPAN	4104	Spanish Two for Native Speakers		•
		(3-2)	2.00	2,00
SPAN	3201	Spanish Three	0	2.00
ZOOL	1365	Identification of Human Parasites		
		(0-3)	8.00	8.00
200L	1455	Vertebrate Paleontology Technique		
		(0-3)	8.00	8.00
ZOOL	1457	Advanced Vertebrate Paleontology Techniques (0-3)	8.00	8.00
Z00L	1471	Protozoological Methods and		
	,-	Techniques (0-3)	8.00	8.00
ZOOL	1477	Lower Vertebrate Identification Techniques (0-3)	8.00	8.00
ZOOL	1479	Bird and Mammal Research		
		Techniques (0-3)	8.00	8.00
ZOOL	1481	Vertebrate Physiology Methods		
		(0-3)	8.00	30.00
ZOOL	4366	Invertebrate Zoology (3-3)	8.00	8.00

# U. T. BOARD OF REGENTS MEETING

# FEBRUARY 11, 1988

# CHANGES IN INDIVIDUAL COACHING OR INSTRUCTION TUITION

Department	Number	Course Title	Amount	Proposed
ART	3502	Graduate Problems in Art (0-6) (except Art History and Art	\$10.00	\$10.00
	0.500	Education)	10.00	10.00
ART	3593	Graduate Exhibition	10.00	10.00
ARTE	3597	Final Project	10.00	10.00
ARTE	3598	Thesis	10.00	10.00
ARTE	3599	Thesis	10.00	10.00
ARTG	3550	Directed Studio Problems	10.00	10.00
CERM	3404	Ceramics VI (0-6)	10.00	10.00
CERM	3414	Ceramics VII (0-6)	10.00	10.00
CERM	3424	Special Problems in Ceramics (0-6)	10.00	10.00
CERM	3550	Directed Studio Problems	10.00	10.00
DRAW	3410	Advanced Drawing I (0-6)	10.00	10.00
DRAW	3420	Advanced Drawing II (0-6)	10.00	10.00
DRAW	3430	Special Problems in Life Drawing		
		(0-6)	10.00	10.00
DRAW	3550	Directed Studio Problems	10.00	10.00
MTLS	3403	Metals VI (0-6)	10.00	10.00
MTLS	3413	Metals VII (0-6)	10.00	10.00
MTLS	3423	Special Problems in Metals (0-6)	10.00	10.00
MTLS	3550	Directed Studio Problems	10.00	10.00
MUSA	2181	Individual Instruction	20.00	20.00
MUSA	2191	Individual Instruction	20.00	20.00
MUSA	2391	Individual Instruction	20.00	20.00
MUSA	2581	Applied Lessons	20.00	20.00
MUSA	3181	Individual Instruction	35.00	35.00
MUSA	3191	Individual Instruction	35.00	35.00
MUSA	3391	Individual Instruction	35.00	35.00
MUSA	3581	Applied Lessons	35.00	35.00
MUSA	35 <b>91</b>	Applied Lessons for Performance		
		Majors Only	35.00	35.00
MUSA	4191	Individual Instruction	35.00	35.00
MUSA	4391	Individual Instruction	35.00	35.00
PNTG	3431	Painting VII (0-6)	10.00	10.00
PNTG	3441	Special Problems in Painting (0-6)	10.00	10.00
PNTG	3550	Directed Studio Problems	10.00	10.00
PRNT	3405	Printmaking VI (0-6)	10.00	10.00
PRNT	3425	Printmaking VII (0-6)	10.00	10.00
PRNT	3435	Special Problems in Printmaking	10.00	10.00
11411	2422	(0-6)	10.00	10.00
PRNT	3550	Directed Studio Problems	10.00	10.00
SCUL	3402	Sculpture VI (0-6)		
SCUL	3432	Sculpture VI (0-6)	10.00	10.00
SCUL	3442	· · · · · · · · · · · · · · · · · · ·	10.00	10.00
30014	344Z	Special Problems in Sculpturing	10.00	10.00
CCIII	2550	(0-6)	10.00	10.00
SCUL	3550	Directed Studio Problems	10.00	10.00

# U. T. BOARD OF REGENTS MEETING

## FEBRUARY 9, 1989

# BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U. T. Board of Regents:

Agency: 1.

The Alumni Association of The University of Texas at El Paso and The El Paso Community Foundation

Funds:

As Per Contract Period:

October 21, 1988 (date contract signed) October 10, 1988 (date of receipt) through October 10, 1990 A three party agreement for the publishing of a book entitled UTEP - A PICTORIAL HISTORY OF THE

Title/Description:

UNIVERSITY for the 75th anniversary.

2. Agency: Funds: Period:

Title/Description:

Texas International Education Consortium \$23,197.00 September 1, 1988 through January 15, 1989 Assignment agreement for Ralph Waldo Ewton, Jr., Associate Professor of Languages and Linguistics, as faculty of the ITM/TIEC Shah Alam Centre Cooperative Program in Malaysia. Full salary and associated payroll costs are to be paid by the TIEC through the

University of Texas at El Paso.

The University of Texas at El Paso Business Contracts for Services - Con't. U. T. Board of Regents Meeting, February 9, 1989

MINOR CONSTRUCTION PROJECTS - RRR Part Two, Chapter VIII, Section 2 (\$300,000 or Less Per Project)

Contractor: Contract No.: Amount:

Source of Funds:

Date:

Project Title: Brief Description:

Contractor: Contract No.:

Amount:

Source of Funds:

Date:

Project Title:

Brief Description:

F. Alderete General Contractor, Inc.

724-8-13253

Increased to \$50,890.00 from \$46,900.00 Ravine and Parking Lot Paving - 683-95-340-70

November 17, 1988 from August 29, 1988 Slope Stabilization West of Parking Lot A-7 Stabilize additional 1,140 square feet at

Southwest corner of parking lot A-11.

F. Alderete General Contractor, Inc.

724-8-850450

Increased to \$97,630.00 from \$93,000.00 Permanent University Funds: 683-12-627-94

December 15, 1988

Elevator for Bell Hall

To replace front entry door to Bell Hall.

#### U. T. BOARD OF REGENTS MEETING

#### FEBRUARY 9, 1989

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

# EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

#### (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

Agency:

Office of the Governor of the State of

Texas

No.:

Contract No. 9007

\$82,447.00

New Funds: Current Period: Title/Description:

October 1, 1988 through August 31, 1989 Title of project is "El Paso/Far West Texas Office of the Texas Energy Extension Service."

2. Agency:

No.:

City of El Paso Agreement

New Funds:

\$2,000.00

Project Period:

November 1, 1988 through August 31, 1989 (or

Budget Period:

30 days after completion of project)

November 1, 1988 through August 31, 1989 Major opera production entitled "The Barber

Title/Description:

of Seville--Opera".

3. Agency:

No.:

Texas Higher Education Coordinating Board 88032UTEP

New Funds:

\$44,232.00

September 1, 1988 through February 28, 1990 Inservice workshops in Chemistry and Physics for Science Teachers, Grades 4th through 9th.

Current Period: Title/Description:

4. Agency:

No.:

New Funds:

Project Period:

City of El Paso Contract

\$500.00

December 8, 1987 through August 31, 1988 (or 30 days afer completion of the project)

Budget Period:

December 8, 1987 through August 31, 1988 Project entitled "Rio Grande Review--A

Title/Description:

Literary Magazine".

5. Agency:

No.:

State Department of Highways and Public

Transportation

Research Study No. 10 10 89 913

\$59,344.00

September 1, 1988 through August 31, 1989

Project entitled "Development of an Absolute

Calibration Method for the Falling Weight

Deflectometer Device".

New Funds:

Current Period: Title/Description: The University of Texas at El Paso Contracts and Grants for Research, Development and Educational Services - State and Local Government (Funds Coming In) Con't.

U. T. Board of Regents Meeting, February 9, 1989

6. Agency:
 No.:
 New Funds:
 Current Period:
 Title/Description:

Letter dated September 29, 1988 \$12,343.00 September 1, 1988 through February 28, 1990 Subgrant to the U. T. San Antonio Coordinating Board grant for the "1989 Texas Prefreshman Engineering Program".

The University of Texas at San Antonio

7. Agency:
No.:
New Funds:
Current Period:

City of El Paso
Agreement
\$2,500.00
November 1 1988 through August 31, 1989 (date contract signed
October 7, 1988 through August 31, 1989
Music recital by International Artist:
Pedro Cortina.

8. Agency:
No.:
New Funds:
Current Period:
Title/Description:

Contract Period:

Title/Description:

San Elizario Independent School District Educational Services Contract \$30,794.00 September 1, 1988 through June 15, 1989 Whereby U. T. El Paso personnel will provide training and technical assistance to the U. S. Department of Education funded project entitled "San Elizario Bilingual Learning Community, An Application of Technology".

# U. T. BOARD OF REGENTS MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Agency:
 No.:
 New Funds:
 Current Period:
 Title/Description:

Texas Higher Education Coordinating Board Interagency Cooperation Contract \$274.00
April 22, 1988 through August 31, 1989
The performing agency will develop a management information system for the tracking of awards under the Advanced Technology Program and the Advanced Research Program.

#### U. T. BOARD OF REGENTS MEETING

FEBRUARY 9, 1989

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

#### EDUCATIONAL SERVICES - NON-GOVERNMENTAL

## (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the  $U.T.\ Board$  of Regents:

1. International Technology Corporation Agency:

Contract Agreement No.:

New Funds: \$4,030.00

Current Period: September 1, 1988 through December 31, 1988 Title/Description: For project entitled "Bacterial and Fungal Analyses for the WIPP Project".

2. Agency: Corporation for Public Broadcasting

No.: 1989 Grant New Funds: \$70,179.00

Current Period: October 1, 1988 through September 30, 1990

Title/Description: 1989 Radio Community Service Grant.

#### U. T. BOARD OF REGENTS MEETING

FEBRUARY 9, 1989

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

#### EDUCATIONAL SERVICES - FEDERAL AND FOREIGN

#### (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

U.S. Department of Education 1. Agency:

P183A80307 No.: \$91,346.00 New Funds:

September 26, 1988 through September 25, 1990 Current Period: For project entitled "Drug Prevention Program Title/Description:

- A Community-Assisted Campus-Wide Drug Education and Prevention Program".

Department of Health and Human Services 2. Agency:

No.: GRS (A) 5 S06 RR08012-18

\$430,575.00 New Funds:

June 1, 1977 through May 31, 1991 June 1, 1988 through May 31, 1989 Project Period: Budget Period:

Title/Description: Minority Biomedical Research Support Program.

Directorate of Engineering and Housing (DEH), Fort Bliss, Texas 3. Agency:

Extension to IPA Assignment Agreement No.:

New Funds: \$25,240.05

February 23, 1987 through February 22, 1991 February 23, 1987 through February 22, 1989 Project Period: Budget Period: Extension to IPA Assignment Agreement for Joy Title/Description: E. Nicholopoulos. This extension obligates additional funds and extends project period.

Agreement will remain in effect after

February 22, 1989 upon availability of funds.

4. Agency: Directorate of Engineering and Housing (DEH),

Fort Bliss, Texas No.: Amendent No. 2 to IPA Assignment Agreement

New Funds: \$34,452.00

Current Period: February 22, 1988 through February 21, 1990 Title/Description: Amendment to IPA Assignment Agreement for Sylvia Andrade, which provides additional

funds and extends project period.

5. Agency: Directorate of Engineering and Housing (DEH),

Fort Bliss, Texas

No.: Amendment No. I to IPA Assignment Agreement

New Funds: \$29,616.00

Current Period: March 28, 1988 through March 27, 1990 Title/Description: Amendment to IPA Assignment Agreement for

Pierre M. Tihfon, which provides additional

funds and extends the project period.

The University of Texas at El Paso Contracts and Grants for Research, Development and Educational Services - Federal and Foreign (Funds Coming In) Con't. U. T. Board of Regents Meeting, February 9, 1989

6. Agency:

No.: New Funds: Current Period: Title/Description:

7. Agency:

No.: New Funds: Current Period: Title/Description:

8. Agency:
No.:
New Funds:
Obligated Funds:
Project Period:
Budget Period:

Title/Description:

9. Agency:

No.: New Funds: Project Period: Budget Period: Title/Description:

10. Agency:
No.:
New Funds:
Current Period:
Title/Description:

11. Agency:
 No.:
 New Funds:
 Current Period:
 Title/Description:

Directorate of Engineering and Housing (DEH), Fort Bliss, Texas
Amendment No. 1 to IPA Assignment Agreement \$29,616.00
March 28, 1988 through March 27, 1990
Amendment to IPA Assignment Agreement for Carmen D. Suarez, which provides additional funds and extends project period.

Directorate of Engineering and Housing (DEH), Fort Bliss, Texas

Amendment No. 1 to IPA Assignment Agreement \$26,316.00

June 16, 1988 through June 15, 1990

Amendment to assignment agreement for Margarita Montes-Palomino which provides additional funds and extends project period.

National Science Foundation Cooperative Agreement No. RII-8802973 \$5,000,000.00 \$845,866.00 October 1, 1988 through September 30, 1993 Year One: October 1, 1988 through September 30, 1989 The University of Texas at El Paso's Center of Excellence in Material Science (MRCE).

Directorate of Engineering and Housing (DEH), Fort Bliss, Texas
Extension to IPA Assignment Agreement \$23,829.95
June 1, 1987 through May 31, 1991
June 1, 1987 through April 30, 1989
Extension to IPA Assignment Agreement for Lorna Lee Scarbrough which provides additional funds and extends project period. Agreement will remain in effect after April 30, 1989 upon availability of funds.

National Science Foundation R11-8803951 \$25,000.00 September 15, 1988 through February 28, 1990 Acquisition of surface science instrumentation.

NASA-Ames Research Center

Interchange No. NCA2-350 \$24,950.00 October 1, 1988 through September 30, 1989 An interchange for "An Assessment of Research Areas for Extension and Implementation of the DI-MOD Project in the Americas". The University of Texas at El Paso Contracts and Grants for Research, Development and Educational Services - Federal and Foreign (Funds Coming In) Con't. U. T. Board of Regents Meeting, February 9, 1989

12. Agency:
No.:
New Funds:
Project Period:
Budget Period:
Title/Description:

United States Department of Energy DE-FG05-870R21761, Amendment A001 \$64,185.00 September 30, 1987 through September 29, 1989 September 30, 1988 through September 29, 1989 Minority Educational Institution Assistance Program - Infrastructure Support. This Amendment establishes a new budget period and provides additional funding.

#### THE UNIVERSITY OF TEXAS AT EL PASO

#### U. T. BOARD OF REGENTS MEETING

#### FEBRUARY 9, 1989

#### TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

Licensee: The Joggers Joint

6229-B Dyer Street El Paso, Texas 79904

\$100.00 Licensee Issue Fees:

Continuing royalty of 7.0% and a minimum Royalty:

royalty of \$100.00 per year.

November 1, 1988 through December 31, 1990 Period: Licensed products will be wearing apparel, Description:

which includes all types of clothing.

Famous Sportswear 2. Licensee:

2060 Parkway

Post Office Box 23368 Columbus, Ohio 43223

\$100.00 Licensee Issue Fees:

Royalty:

Continuing royalty of 7.0% and a minimum

royalty of \$100.00 per year.

September 1, 1988 through December 31, 1990 Period: Description: Licensed products will be wearing apparel, which includes all types of clothing,

hats/caps, footwear & hosiery.

Licensee:

Uphill Dow, U.S.A., Inc. 79 West 4500 South Street Post Office Box 21386

Salt Lake City, Utah 84107

Licensee Issue Fees: \$50.00

Continuing royalty of 6.0% and a minimum royalty of \$50.00 per year. Royalty:

Period: July 1, 1988 through December 31, 1990 Description: Licensed products are backpacks, various

sport bags, stadium seats/cushions and other

sports-related accessories.

# THE UNIVERSITY OF TEXAS AT EL PASO

# U. T. BOARD OF REGENTS MEETING

FEBRUARY 9, 1989

#### AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			Salary			
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC	
<u>APPOINTMENTS</u>						
RESIDENT INSTRUCTION COLLEGE OF LIBERAL ARTS KTEP Radio						
News and Public Affairs Director 1. Anna Marie Romero	08/22/88	100	12	\$19,856	315	

				alary		
Item, Department, Title, Name	Effective <u>Date</u>	Z <u>Time</u>	No. Mos.	<u>Rate</u>	RBC	
RESIGNATIONS					•	
LIBRARY Head, Reference Department 2. Helen C. Bell	08/12/88	100	12	28,000	314	

TRANSFERS OF FUNDS		RBC.
AUXILIARY ENTERPRISES Auxiliary Enterprises	Balances	316

3. Amount of Transfer - \$40,000

From: Provision for Sun Bowl Turf

To: Unexpended Plant Funds

To repair the track at Kidd Field.

#### THE UNIVERSITY OF TEXAS AT EL PASO

#### U. T. BOARD OF REGENTS MEETING

# FEBRUARY 9, 1989

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			Salary		
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate_	RBC
<u>APPOINTMENTS</u>					
GENERAL ADMINISTRATION AND STUDENT		DVIVI CMD /	MTON		
OFFICE OF THE VICE PRESIDENT FOR E			ATION		
1. Glen I. Williams	10/17/88	100	12	\$76,000	80
STUDENT COUNSELING SERVICES Counseling Psychologist					
2. Theresa Laima Sapp	9/01/88	100	12	25,500	64
OFFICE OF EQUAL EMPLOYMENT OPPORTU Equal Employment Opportunity Offi					
3. Ricardo Adauto, III	10/01/88	100	12	28,000	52
RESIDENT INSTRUCTION COLLEGE OF EDUCATION					
Educational Leadership and Counse	ling				
Visiting Assistant Professor					
(Non-Tenure)					
4. Enrique Reyes	09/01/88	100	9	25,000	82
Teacher Education					
Adjunct Assistant Professor					
(Non-Tenure)					
6. Margarita Calderon	09/01/88	0	9	W.O.S.	135
COLLEGE OF ENGINEERING					
Civil Engineering					
Adjunct Assistant Professor					
(Non-Tenure)					
7. Everett P. Springer	09/01/88	0	9	W.O.S.	49
Adjunct Professor (Non-Tenure)					
8. R. K. Jain	09/01/88	0	9	w.o.s.	48
9. Wilfred L. Polzer	09/01/88	0	9	W.O.S.	47
Electrical Engineering/Computer S	cience				
Visiting Professor (Non-Tenure)					
10. Norm Dillman	09/01/88	0	9	W.O.S.	46
Electrical Engineering					
Assistant Professor (Non-Tenure)					
ll. Christos Maragoudukis	09/01/88	100	9	27,000	83
Mechanical & Industrial Engineeri	ng				
Assistant Professor (Non-Tenure)					
12. Jan Hasiuk	09/01/88	100	9	36,000	84
13. Ramiro Villeda	09/01/88	100	9	37,000	85

			S	alary	
Item, Department, Title, Name	Effective <u>Date</u>	Z <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS - Continued					
COLLEGE OF LIBERAL ARTS					
Art Gallery Director 14. David Ralph Anderson	09/01/88	100	9	20,000	86
Communications Visiting Professor (Non-Tenure) 15. Zena Beth McGlashan	09/01/88	100	9	30,000	104
Visiting Assistant Professor (Non-Tenure) 16. Harley Strauss	09/01/88	100	9	28,000	89
Communications/KTEP Radio					
Production Operations Director/ Lecturer (Non-Tenure) 17. Jon Robert Howard	09/01/88	100	12	17,305	88
Appt: 9/1-5/31 25% Lecture 9/1-8/31 75% Direct					
News & Public Affairs Director/ Lecturer (Non-Tenure)	00/01/89	100	10	10 056	07
18. Ana Marie Romero  Appt: 9/1-5/31 25% Lecture	09/01/88 er	100	12	19,856	87
9/1-8/31 75% Direct					
Political Science Visiting Assistant Professor					
(Non-Tenure) 19. Eugene Finke	09/01/88	100	9	20,000	90
Sociology and Anthropology Adjunct Assistant Professor (Non-Tenure)					
20. Florence Elizabeth Schwein	09/01/88	0	9	W.O.S.	106
21. Patricia A. Farr	09/01/88	0	9	W.O.S.	107
Adjunct Professor (Non-Tenure) 22. Reyes Ramos	09/01/88	0	9	W.O.S.	108
COLLEGE OF NURSING Nursing					
Associate Professor (Non-Tenure) 23. Jesusa B. Lara	09/01/88	100	9	32,000	92
Assistant Professor (Non-Tenure) 24. Julie A. Patten	09/01/88	100	9	28,000	95
Adjunct Clinical Instructor (Non-Tenure) 25. Patricia J. Basta	09/01/88	0	9	W.O.S.	146
	-7/01/00	J	,		T-0

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•	Effective	%	No.	arary	
Item, Department, Title, Name	Date	<u>Time</u>	Mos.	Rate	RBC
APPOINTMENTS - Continued  COLLEGE OF NURSING (Continued)  Nursing (Continued)					
Adjunct Clinical Instructor (Non-Tenure)					
26. Donald Ray Weyhrick	09/01/88	0	9	w.o.s.	147
27. Diana L. Kessler	09/01/88	0	9	w.o.s.	148
28. Barbara J. Culp	09/01/88	0	9	W.O.S.	149
29. Nancy Nooney	09/01/88	0	9	W.O.S.	150
30. Jacob Schut	09/01/88	0	9	W.O.S.	151
31. Lucille Romeo	09/01/88	0	9	w.o.s.	152
32. Janet M. Mayorga	09/01/88	0	9	w.o.s.	153
33. Carolyn Routledge	09/01/88	0	9	W.O.S.	154
34. Jennifer Lynn Gapter	09/01/88	0	9	W.O.S.	155
35. Carlos Antonio Jesurun	09/01/88	0	9	W.O.S.	91
Instructor (Non-Tenure) 36. Jo McNeil	09/01/88	100	9	24,000	94
Allied Health Sciences  Medical Technology Program Direct Clincial Specialist (Non-Tenure 37. Gail Ackall		100	9	29,639	96
Speech, Hearing and Language Disorders Program Adjunct Clincial Instructor (Non-Tenure)					
38. Donna Lee Lewis	09/01/88	0	9	w.o.s.	145
39. Mary C. Knott	09/01/88	0	9	w.o.s.	144
40. Penny N. Greene	09/01/88	0	9	W.O.S.	143
41. Lydia E. Feuerberg	09/01/88	0	9	W.O.S.	142
42. Christine M. Durbin	09/01/88	٥	9	w.o.s.	141
43. Norma Dovalina	09/01/88	0	9	w.o.s.	140
44. Richard A. Dennis, Jr.	09/01/88	0	9	w.o.s.	139
45. Deborah L. Card	09/01/88	0	9	W.O.S.	138
46. Juel H. Anderson	09/01/88	0	9	W.O.S.	137
COLLEGE OF SCIENCE Biological Sciences Adjunct Assistant Professor (Non-Tenure)					
47. Barbara R. Standhart	09/01/88	0	9	w.o.s.	131
48. Marc J. Zuckerman	09/01/88	0	9	W.O.S.	130

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Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS - Continued  COLLEGE OF SCIENCE (Continued)  Biological Sciences (Continued)  Adjunct Assistant Professor  (Non-Tenure)					
49. Jerry D. Johnson	09/01/88	C	9	W.O.S.	129
Assistant Professor (Non-Tenure) 50. Perpetua M. Muganda-Ojiaku	09/01/88	100	9	27,000	97
Chemistry Adjunct Associate Professor (Non-Tenure)					
51. Mark T. Watts	09/01/88	O	9	W.O.S.	99
52. Charles H. Williams	09/01/88	0	9	w.o.s.	100
Adjunct Professor (Non-Tenure) 53. Francisco R. Del Valle	09/01/88	0	9	W.O.S.	98
Geological Sciences Adjunct Assistant Professor (Non-Tenure)	00 (01 (00		0		105
54. Dennis Powers	09/01/88	0	9	W.O.S.	105
Mathematical Sciences Professor and Chairman (Tenure) 55. Simon J. Bernau	09/01/88	100	9	51,500	101
Physics Visiting Assistant Professor (Non-Tenure) 56. William G. Durrer	09/01/88	100	9	24,000	102
LIBRARY	23, 32, 33	240		21,000	
Librarian 57. Roberta A. Arney	09/26/88	100	12	18,000	120
SPECIAL ITEMS Peer Counseling Program Learning Specialist III 58. Melissa S. Wiseman	09/01/88	75	12	20. 990	102
os. Melissa 5. Wiseman	09/01/88	75	12	20,880	103
CONTRACT RESEARCH AND SERVICES/ COLLEGE OF NURSING Central America Program Adjunct Professor/Lecturer/ Research Scientist (Non-Tenure)					
59. Lillian Faye Mayberry	09/01/88	25 25	9 12	20,000 53,649	93
Appt: 9/1-5/31 Lecturer 9/1-8/31 Research Se				33,047	, , , , , , , , , , , , , , , , , , ,
CONTRACT RESEARCH AND SERVICES High School Equivalency Program Director					
60. Arturo Lazarin	09/01/88	100	12	34,480	116
Gannett-FDN Mother-Daughter Progra Program Coordinator	<u>am</u>				
61. Pilar Herrera	09/01/88	100	12	25,500	109

			S	alary	
	Effective	7	No.		
Item, Department, Title, Name	Date	<u>Time</u>	Mos.	Rate	RBC
APPOINTMENTS - Continued CONTRACT RESEARCH AND SERVICES (Con El Paso Far West Texas Office of the TEES	ntinued)				
Program Coordinator					
62. Charles Bradley Reel	10/01/88	100	12	22,020	126
Drug Education and Prevention Program Program Coordinator					
63. Elon Cohen	10/12/88	50	12	25,000	132
AUXILIARY ENTERPRISES Intercollegiate Athletics Business Manager 64. Barry Brickman	09/01/88	100	9	26,300	31
Assistant Trainer 65. Dawn Hearn	09/01/88	100	12	15,245	40
Part-Time Coach 66. Norm Ellenberger	09/01/88	50	12	24,000	44
Head Track Coach 67. Robert Kitchens	09/06/88	100	12	40,000	110
Head Tennis Coach 68. Ron McGaughy	09/01/88	100	12	26,145	2

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Item	, Department, Title, Name	Effective Date	% Time	No. Mos.	<u>Rate</u>
IANGE	OF STATUS				
	L ADMINISTRATION AND STUDENT NT COUNSELING SERVICES Elizabeth Abbott	SERVICES			
com:	Counseling Psychologist		100	12	\$20,980
To:	Counseling Psychologist	09/01/88	75	12	27,973
	E OF SPONSORED PROJECTS Julie Sanford				
rom:	Associate Director		100	12	37,500
To:	Interim Director	09/01/88	100	12	41,500
COLLE	NT INSTRUCTION GE OF BUSINESS ADMINISTRATION omics and Finance James H. Holcomb	ŧ			
?rom:	Assistant Professor (Non-Te	enure)	100	9	32,891
To:	Assistant Professor (Non-Tenure)	09/01/88	100	9	35,000
	eting and Office of the Dean Ronald Hasty				
om:	Professor (Tenure)/ Dean		33 *	9 12	57,783 76,000
To:	Professor (Tenure)/ Dean	<b>0</b> 9/01/88	33 *	9 12	58,369 80,194
	*Appt: 9/1-5/31 67% 6/1-8/31 100%				
	GE OF BUSINESS ADMINISTRATION gement and Inter-American and Santiago Ibarreche				
:om:	Associate Professor (Tenure)	)	100	9	44,420
To:	Associate Professor (Tenure) Interim Director	09/01/88	100	9	45,620
Mark 74.	eting and Institute for Advan Donald Michie	nced Manufacti	ring		
om:	Associate Professor (Tenure) Director	1	50 **	9 12	51,261 71,343
To:	Associate Professor (Tenure) Director	/ 09/01/88 09/01/88	50 **	9 12	51,261 76,430
	**Appt: 9/1-5/31 50% 6/1-8/31 100%				

					alary	
Item,	Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate_	
CHANGE	OF STATUS - Continued					
Educa	SE OF EDUCATION stional Leadership and Counsel Roberto Moreno	ing				
From:	Assistant Professor (Non-Tenu	ıre)	100	9	27,126	
To:	Assistant Professor (Non-Tenure)	09/01/88	100	9	27,408	
76.	Elva M. Duran					
From:	Associate Professor (Tenure)		100	9	32,410	
To:	Associate Professor (Tenure)	09/01/88	100	9	32,712	
77.	Gary Brooks					
From:	Associate Professor (Tenure)		100	9	37,784	
To:	Associate Professor (Tenure)	09/01/88	100	9	38,113	
Teach 78.	ner Education and Office of th Richard Burns	ne Dean				
From:	Professor (Tenure)/ Assistant Dean		100	9	51,042	
To:	Professor (Tenure)/ Assistant Dean	09/01/88	100	9	51,428	
Teach 19.	ner Education Marie Barker					
From:	Associate Professor (Tenure)	)	100	9	38,804	
To:	Associate Professor (Tenure)	09/01/88	100	9	39,138	
80.	Brian Kelly					
From:	Associate Professor (Tenure)	)	100	9	42,108	
To:	Associate Professor (Tenure	09/01/88	100	9	42,457	
81.	Eldon E. Ekwall					
From:	Professor (Tenure)		100	9	47,019	
To:	Professor (Tenure)	09/01/88	100	9	48,401	
82.	Jorge Descamps					
From:	Associate Professor (Tenure)	)	100	9	40,017	
To:	Associate Professor (Tenure) and Director, University Advising Center	09/01/88	100	9	41,555	
83.	Brenda A. Smith					
From:	Assistant Professor (Non-Ter	nure)	100	9	28,804	
To:	Assistant Professor (Non-Tenure)	09/01/88	100	9	29,093	

				Salary		
Item,	Department, Title, Name	Effective <u>Date</u>	፟ Time	No. Mos.	<u>Rate</u>	RBC
COLLEGE	OF STATUS - Continued OF EDUCATION (Continued) r Education (Continued) Joe Klingstedt					68
From:	Professor (Tenure)		100	9	41,709	
To:	Professor (Tenure)	09/01/88	100	9	42,055	
85.	James Milson					69
From:	Professor (Tenure)		100	9	46,465	
To:	Professor (Tenure)	09/01/88	100	9	47,196	
Teach Gann	E OF EDUCATION AND CONTRAC er Education and Office of ett FDN-Mother-Daughter Pr Josefina Tinajero	the Dean and	ERVICE	S		79
From:	Associate Professor (Ten Assistant Dean	ure)/	100	9	31,660	
To:	Associate Professor (Ten Assistant Dean and Director	ure)/ 09/01/88	100	9	31,958	
Civil	E OF ENGINEERING Engineering Miguel Picornell					115
From:	Assistant Professor (Non	-Tenure)	100	9	37,698	
То:	Assistant Professor (Non-Tenure)	09/01/88	100	9	39,000	
Elect 88.	rical Engineering and Offi Darrell Schroder	ce of the Dean				33
From:	Professor (Tenure)		100	9	45,510	
To:	Professor (Tenure)/ Assistant Dean	09/01/88	100	9	46,710	
Metal 89.	lurical Engineering and Of Walter Fisher	fice of the Dean				34
From:	Assistant Dean/ Associate Professor (Ten	ure)	100	9	45,846	
To:	Associate Professor (Ten	ure) 09/01/88	100	9	44,646	
	E OF ENGINEERING AND RESTR nícal & Industrial Enginee Juan Herrera		NDS			77
From:	Associate Professor (Tenu:	re)	100	9	44,981	
To:	Associate Professor (Tenus Mr. & Mrs. MacIntosh Murch Chair in Engineering Fact	nison				
	Fellow	09/01/88	100	9	43,781	

					alary	
Item_	Department, Title, Name_	Effective Date	% Time	No. <u>Moa.</u>	Rate_	RBC
CHANGE	OF STATUS - Continued					
COLLEG Engli	SE OF LIBERAL ARTS					
91.	Tony J. Stafford					5
From:	Professor (Tenure)		100	9	41,551	
To:	Professor (Tenure) and Chairman	09/01/88	100	9	42,751	
92.	John Dick					71
From:	Assistant Professor (Tenure)		100	9	31,116	
To:	Assistant Professor (Tenure)	09/01/88	100	9	31,280	
	nology and Office of the Dean G Guido Barrientos	raduate Scho	ol			10
From:	Associate Professor (Tenure)		100	9	32,472	
To:	Associate Professor (Tenure)/ Associate Dean	09/01/88	100	9	33,672	
AND S Poli Aca	GE OF LIBERAL ARTS/GENERAL ADMI STUDENT SERVICES itical Science and Office of the ademic Affairs 4. Robert Webking		dent f	or		8
Fron	n: Associate Professor (Tenure	)	100	9	34,864	
To	Associate Professor (Tenure	)/ 09/01/88	50	9	34,864	
	Assistant Vice President for Academic Affairs	09/01/88	*50	12	51,819	
	*Appt: 9/1-5/31 50% 6/1-8/31 100%					
	chology and Office of Sponsored Harmon M. Hosch	Projects				37
From	: Associate Professor (Tenure)	1	33	9	41,372	
	Director		**	12	54,612	
To:	Associate Professor (Tenure)	09/01/88	100	9	40,172	
	*Appt 9/1-5/31 67% 6/1-8/31 100%					
Chemi	GE OF SCIENCE istry and Office of the Dean Gr William Rivera	aduate Schoo	1			50
From:	Associate Professor (Tenure)/ Associate Dean		100	9	35,048	
To:	Associate Professor (Tenure)	09/01/88	100	9	33,843	

				ılary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate	RBC
CHANGE OF STATUS - Continued COLLEGE OF SCIENCE (Continued) Mathematical Sciences 97. Leslie Foged					74
From: Associate Professor (Tenus	re)	100	9	36,702	
To: Associate Professor (Tenu	re) 09/01/88	100	9	35,502	
LIBRARY 98. James A. Crouch					43
From: Head, Acquisitions Departme	ent	100	12	27,422	
To: Head, Administrative Servi	ces 09/01/88	100	12	30,000	
EXTENSION AND PUBLIC SERVICES The Center for Continuing Educat 99. Robert L. Stakes	íon				124
From: Director		100	12	38,401	
To: Director	10/01/88	100	12	40,000	
SPECIAL ITEMS Peer Counseling Program 100. Maryann S. Dubree					4
From: Learning Specialist I		100	12	17,024	
To: Learning Specialist III	09/01/88	100	12	20,880	
AUXILIARY ENTERPRISES Intercollegiate Athletics 101. Dave Toub					75
From: Strength Coach		100	12	17,430	
To: Strength Coach	09/01/88	100	12	20,200	
102. Nicholas Kyros					1
From: Assistant Track Coach		100	12	21,885	
To: Assistant Track Coach	09/01/88	100	12	22,604	
103. Craig Roden					3
From: Head Women's Basketball Co	pach	100	12	25,312	
To: Head Women's Basketball Co	oach 09/01/88	100	12	26,145	
104. Greg Lackey					42
From: Assistant Basketball Coacl	h	100	12	30,600	
To: Assistant Basketball Coacl	h 09/01/88	100	12	26,775	
105. Russell T. Bradburd					41
From: Assistant Basketball Coach	n	100	12	26,010	
To: Assistant Basketball Coach	n 09/01/88	100	12	31,500	

				S	alary	
Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
AUXILIA Interc	OF STATUS - Continued RY ENTERPRISES (Continued) ollegiate Athletics (Continue Norman F. Brandl	d)				39
From:	Head Women's Volleyball Coac	h	100	12	27,158	
To:	Head Women's Volleyball/Golf Coach	09/01/88	100	12	28,051	
	t Health Service Charlie Tarango					127
From:	Pharmacist I		50	12	42,302	
To:	Pharmacist I	09/01/88	63	12	34,376	

				al <u>ary</u>	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate_	RBC
LEAVES OF ABSENCE					
RESIDENT INSTRUCTION COLLEGE OF BUSINESS ADMINISTRATIO Management Professor (Tenure)	ON 09/01-05/31	100	٥	627 027	118
108. Lawrence Blanchard	09/01-05/31	100	9	\$37,927	110
Marketing Assistant Professor (Tenure) 109. Elizabeth Sipes	09/01-05/31	100	9	32,605	119
COLLEGE OF LIBERAL ARTS					
Associate Professor (Tenure) 110. Sally Bishop	09/01-05/31	100	9	32,910	20
111. Mark Perlman	09/01-05/31	100	9	31,526	19
Communication Assistant Professor (Tenure) 112. Billie W. Etheridge	09/01-05/31	100	9	30,644	6
Criminal Justice Associate Professor (Tenure) 113. Sue Mahan	09/01-05/31	100	9	29,542	18
English Assistant Professor (Non-Tenure	<u>.</u> )				
114. Feroza Jussawalla- Dasenbrock	09/01-05/31	100	9	24,941	36
Associate Professor (Tenure) 115. Willard Gingerich	09/01-05/31	100	9	35,789	35
History Professor (Tenure)					
116. Ellery Schalk	09/01-05/31	100	9	39,342	15
Music					
Assistant Professor (Tenure) 117. David Wicks	09/01-05/31	100	9	30,580	7
Political Science Professor (Tenure) 118. Aaron L. Segal	09/01-05/31	100	9	34,117	9
COLLEGE OF EDUCATION  Educational Leadership and Couns	olina				
Associate Professor (Tenure) 119. Stanley E. Ball	09/01-05/31	100	9	32,663	23
COLLEGE OF NURSING AND ALLIED HEA	ALTH				
Nursing Associate Professor (Tenure) 120. Mary H. Castillo	09/01-05/31	100	9	32,920	56
COLLEGE OF SCIENCE Mathematical Sciences					
Assistant Professor (Tenure) 121. Jule Hansen	09/01-01/15	100	9	24,054	13

			S	alary	
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
LEAVES OF ABSENCE					
SPECIAL ITEMS  Peer Counseling Program  Learning Specialist III  122. Maryann S. Dubree	09/01-05/31	100	12	20,880	66

				alary	
	Effective <u>Date</u>	X Time	No. Mos.	Rate_	RBC
RESIGNATIONS					
GENERAL ADMINISTRATION AND STUDENT SOFFICE OF STUDENT AFFAIRS	SERVICES				
Assistant Dean of Students 123. Judy K. Solis	08/31/88	100	12	\$35,632	73
STUDENT COUNSELING SERVICES Counseling Psychologist					
124. Patricia Telles	08/31/88	100	12	26,367	72
GENERAL INSTITUTIONAL EXPENSE News and Publications					
Public Information Officer 125. Marilyn McClure	11/11/88	100	12	28,244	133
RESIDENT INSTRUCTION COLLEGE OF EDUCATION					
Educational Leadership and Counsel Assistant Professor (Non-Tenure)	ing				
126. Thomas Jones	08/31/88	100	9	27,126	63
Teacher Education Associate Professor (Non-Tenure) 127. Sharon J. Crawley	08/31/88	100	9	31,765	62
COLLEGE OF ENGINEERING				·	
Electrical Engineering					
Assistant Professor (Non-Tenure) 128. Carlos Grande-Moran	08/31/88	100	9	34,909	22
129. Ramon Parra	08/31/88	100	9	36,705	21
COLLEGE OF LIBERAL ARTS					
Gallery Director					
130. Henry Barendse	08/31/88	100	12	25,312	30
English Assistant Professor (Non-Tenure)					
131. Carolyn O'Hearn	08/31/88	100	9	22,732	16
History Professor (Tenure)					
132. Oscar Martinez	08/31/88	100	9	43,490	29
Theatre Arts					
Associate Professor (Tenure) 133. Roberto Pomo	08/31/88	100	9	30,460	17
COLLEGE OF NURSING AND ALLIED HEALT Office of the Dean	гн				
Associate Professor (Tenure) and					
Assistant Dean 134. Sharon Pontious	08/31/88	100	9	39,808	58
Nursing					
Assistant Professor (Non-Tenure) 135. Melvin Farnsworth	08/31/88	100	9	27,190	57

_	Salary		
	lo. los.	Rate_	<u>RBC</u>
RESIGNATIONS - Continued			
COLLEGE OF SCIENCE Chemistry Professor (Tenure)			
	9	47,860	14
Geological Sciences Assistant Professor (Non-Tenure) 137. James Dyer 08/31/88 100	9	31,897	122
138. William James 08/31/88 100	9	37,338	123
Mathematical Sciences Assistant Professor (Non-Tenure) 139. Enio Jelihovschi 09/01/88 100	9	30,193	125
LIBRARY			
Cataloger 140. Monica Wong 11/15/88 100	12	19,554	136
Head, Documents and Maps Department 141. Louise Tenner 08/31/88 100	12	23,730	28
Head, Administrative Services 142. John W. Smith 08/31/88 100	12	27,431	27
Assistant University Librarian for Public Services 143. Yvonne E. Greear 08/31/88 100	12	32,349	26
Reference/Interlibarary Loan Librarian			
144. Susan W. Brown 08/31/88 100	12	18,870	25
Head, Catalog Department 145. Clarence Nelson 08/31/88 100	12	28,462	12
Head, Teaching Materials Center 146. Icle J. Stevens 08/31/88 100	12	28,674	11
Head, Reference Department 147. Helen C. Bell 08/31/88 100	12	30,502	24
AUXILIARY ENTERPRISES Intercollegiate Athletics Head Track Coach			
148. Thomas Jones 08/31/88 100	12	43,453	38
Assistant Trainer 149. Elizabeth Hoffman 08/31/88 100	12	15,360	114
Assistant Sports Information Director 150. Tracey Judd 08/31/88 100	12	16,005	113

RBC TRANSFERS OF FUNDS RESIDENT INSTRUCTION **VARIOUS** Amount of Transfer - \$396,089.00 151. 55 From: Various Departmental Faculty Salary Accounts To: Unallocated Faculty Salaries Lapse all blank lines as per the pink sheet rules. SUMMARY OF EDUCATIONAL AND GENERAL CAPITAL PROJECTS VARIOUS PROJECTS Amount of Transfer - \$25,000.00 134 From: Various Projects To: Plant Funds - Hoover House Renovation To provide funds for capital improvements to the Hoover House. OTHER DESIGNATED FUNDS Amount of Transfer - \$11,000.00 157 153. From: Bapps System Specification Study To: Office of the Vice President for Finance and Administration Automation Account To cover the costs of computer automation for the Office of the Vice President for Finance and Administration. AUXILIARY ENTERPRISES SPECIAL SHOWS AND EVENTS 154. Amount of Transfer - \$17,100.37 117 From: Provision for Sun Bowl Turf To: Special Shows and Events - Balance To refinish the gym floor and replace the hoist at the Special Events Center. 155. Amount of Transfer - \$140,000.00 156 From: Repair and Replacement Fund \$ 19,079.00 Campus Concessions Balance Account 65,000.00 <u>55,921.</u>00 Auxiliary Administration Account \$140,000.00 To: Housing Capital Improvement Account \$140,000.00

Funds required for capital improvements for Housing division.



# THE UNIVERSITY OF TEXAS OF tHE PERMIAN BASIN

December 23, 1988

Dr. James P. Duncan Executive Vice Chancellor for Academic Affairs, Ad Interim The University of Texas System 601 Colorado Street Austin, Texas 78701

Mr. Frank Graydon Attention:

Budget Director

Dear Mr. Graydon:

The docket for the February 9, 1989 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

to live fa

Bruce Revell Chief Business Officer

BR:jb

# THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN U. T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

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	Page No.
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Fees and Miscellaneous Charges	PB-6
Amendments to the 1988-89 Operating Budget	PB-9
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# THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

# U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### SMALL CLASS REPORT

I recommend approval of the following report on small classes at The University of Texas of the Permian Basin for the Fall Semester, 1988, pursuant to Section 51.403(d) of the Texas Education Code and Coordinating Board Rule 251.02.01.025.

# FALL SEMESTER 1988

# Undergraduate Courses:

Course	e_No.	Section No.	<u>Enrollment</u>	<u>Justification</u>
ACCT 3	302	001	6	2
CHEM 4	101	501	5	1
	103	501	5	1
CJUS 4	109	001	6	4
	189	004	5	4
CPSC 4	111	501	5	5
	320	501	9	4
	115	501	1	4
	189	001	3	1
	113	501	7	4
	123	001	7	2
	152	501	9	2
3 3 4 4 4 4	315 323 333 385 403 435 441 483	501 501 001 001 501 001 501 501	5 6 1 4 2 4 1 2 5	1 1 1 1 1 1 1
4	305 307 405 409	501 501 501 501	2 7 1 3	1 1 1
LFSC 4	152	501	5	1
	153	001	4	1
	331	001	5	1
	312	501	5	4
	411	501	4	5

Small Class Report Page 2

Cours	se No.	Section Number	<u>Enrollment</u>	<u>Justification</u>
MNGT	361 389	001 501	2 8	4 4
MRKT	414	001	7	2
MUS	327 343 360 423	001 001 501 001	7 5 8 3	1 1 1
PHED	359 359 359	002 004 005	5 <b>4</b> 8	8 8 8
PLSC	317	501	8	1
PSYC	317	501	5	4
SPCH	351	001	4	8
SOC	415 433 480 489 489	501 501 501 501 503	8 6 3 6 3	4 4 4 4
Gradu	late Cour	ses:		
EDUC	651 674 689	501 501 001	3 3 1	2 2 2
FIN	689	001	2	8
LFSC	640 689	001 001	1 2	1 8
GEOL	627 629	501 501	1 3	1
PSYC	<b>62</b> 3	501	4	2

#### JUSTIFICATION CODES FOR SMALL CLASSES

# CODE

- Ol Required course for graduation. (The course is not offered each semester or term, and, if cancelled may affect the date of graduation of those enrolled.)
- 02 Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
- O4 Interdepartmental (cross-listed) courses taught as a single class by the same station, provided that the combined courses do not constitute a small class.
- 05 First time offering of this course.
- 08 Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.
- SPI Self Pace Instruction.

# THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

# U. T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

#### FEES AND MISCELLANEOUS CHARGES

The following items are recommended for acceptance by the U. T. Board of Regents:

# LABORATORY FEES

ART			
ART	305	Stained Glass	\$ 2.00
	310 311	Drawing	2.00
	321	Drawing II	2.00
	322	Painting Tech - Water	2.00
	331	Paint Tech - Various Media	2.00
	335	Principles of Sculpture	2.00
		Ceramics/Handbuilding	2.00
	336	Ceramics/Wheeltrhowing	2.00
	341	Silk Screening	2.00
	370 371	Elementary Art Education	2.00
	381	Secondary Art Education	2.00
	399	Typography Senior Exhibition	2.00
	405	Advanced Stained Glass	2.00
	410		2.00
	411	Figure Composition I	2.00
	412	Figure Composition II	2.00
	412 413	Advanced Drawing I	2.00
	420	Advanced Drawing II Painting Techniques I	2.00
	421	Painting Techniques I	2.00
	430	Metal Sculpture	2.00
	431	Human Figure Models	2.00
	432	Advanced Sculpture	2.00
	435		2.00
	436	Ceramics/Handbuilding II Ceramics/Wheelthrowing	2.00
	438	Ceramic Form	2.00
	440	Intaglio	2.00
	441	Lithography	2.00
	442	Adv Prob/Printmaking I	2.00
	443	Adv Prob/Printmaking II	2.00
	452	Art Metal Jewelry	2.00
	453	Problems in Art Metal	2.00
	454	Weaving - Fibre	2.00
	488	Commercial Design & Intern	2.00
	691	Contract Study	2.00
	021	SOMETHER DEADY	2.00

Lab fees would provide for expendable lab materials used by an average student per semester.

#### PHYSICAL EDUCATION

PHED	374	Kinesiology	\$ 2	.00
	661	Ex Phys Lab Meth	. 5	.00
	663	Meth for CHD Risk Det	_	00

Lab fees would provide for expendable lab materials used by an average student per semester.

# EDUCATION

EDUC 463 Meth for Tch in the \$ 6.00 Bilingual Classroom

Lab fee to cover methodological teaching materials required for class instruction.

# SCIENCE & ENGINEERING

LFSC	453	Animal Physiology Lab	\$ 8.00
	689	Special Topic Course/	
		Exploring Molecular Genetics	8.00

Lab fees should cover the cost of chemicals, solvents and microscope equipment.

CPSC	320 340 410 411 415 425	Data Structures Assembly Lang Prog Appl of Num Meth I Appl of Num Meth II Database Systems Programming Algorithms	\$ 5.00 5.00 5.00 5.00 5.00
			5.00 5.00 5.00

Lab fees should cover the cost of expendables such as paper and printer ribbons.

CHEM 395 Introduction to Research \$ 8.00

Lab fees should cover the cost of expendables such as paper and printer ribbons.

ENGR	323	Elec Circuits Analysis	\$ 5.00
	380	Electronic Systems	5.00
	403	Fundamentals/Engrng Design	5.00
	438	Drilling & Completion	5.00
	451	Mechanical Design	5.00
	483	Continuous Control Systems	5.00
	681	Advanced Computer Control	5.00

Lab fees should cover the cost of expenditures such as chart paper, plotting ink, paper, and printer ribbons.

SCIENCE &	
<b>ENGINEERING</b>	(cont.)

GEOL	303 304 305 306 307 308 314 392 400 401 408 409 410 417 451 492	Mineralogy Petrology Structural Geology Optical Mineralogy Intro to Paleontology Stratigraphy & Sedimentation Minerals & Rocks Authentic Involvement Field Geology Skeletal Petrography Geochemistry Sedimentology Micropaleontology Petrography Imagery & Map Interpretation Authentic Involvement	\$ 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00
	493	Research	4.00

Lab fees should cover the costs of expendables such as acids, microscopic slides, and various solvents.

# PROPERTY DEPOSIT

General Property Deposit

H. B. 1831 (70th Legislature 2nd called session) required that a property deposit must be collected.

\$ 10.00/student

#### THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

#### U. T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

	Department, tle, Name	Effective <u>Date</u>	% <u>Time</u>	No.	ull-Time Salary <u>Rate</u> <u>R</u>	BC	
APPOINT	<u>MENTS</u>						
Divisi Profe	FACULTY Division of Business Professor and Chairman, Department of Accountancy & Information Systems						
1. F	rank J. Imke	09-01-88	100	9	\$ 52,800	1	
	on of Behavioral iate Professor, P			Educa	tion		
1. s	teven Aicinena	09-01-88	100	9	\$ 25,000	4	
	on of Behavioral iate Professor, S		Physical	Educa	tion		
2. J	erry Osburn	09-01-88	100	9	\$ 30,000	3	
<u>CHANGE</u> S	OF STATUS						
FACULTY Divisi	on of Business						
	William Buchanan Accounting Instr		100	9	\$ 25,002	5	
To:	Instructor of Finance	09-01-88	100	9	\$ 27,752		
	Paul E. Hodges Associate Profes Term Tenure	sor,	100	9	\$ 35,243	2	
To:	Full Professor, Term Tenure	09-01-88	100	9	\$ 39,358		
RESTRICTED							
1. From:	Drew Crut <b>che</b> r Associate Engineer		100	12	\$ 30,600	6	
To:	Associate Engineer	09-01-88	100	12	\$ 33,000		

#### THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

(FUNDS COMING IN)

None

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: W.D. Noel Scholarship Committee

No.:

New Funds:

Total amount anticipated on
Investment of Ellen and Bill
Noel Scholarship is \$70,000.00,
of which 60% will be transmitted
to Odessa College and 40% will
be transmitted to U. T. Permian

Basin as per agreement.

Current Period: September 1, 1988 to August 31,

1989

Title/Description: Gift instrument from W. D. Noel,

Ellen Witwer Noel and Trebol Oil Company, dated December 12, 1973

to establish above named

scholarship fund.

2. Agency: Permian Basin Regional Planning

Commission

No.: None

New Funds: \$ 15,000.00 Current Period: 10/05/88 th

Current Period: 10/05/88 through 06/30/89
Title/Description: Job Training Partnership/
Joint effort with the Small
Business Development Center
working with small businesses in

the Permian Basin area.

3. Agency: United States Department of Commerce/Economic Development

No.: 08-06-02581 New Funds: \$ 100,000.00

Current Period: 09/01/88 through 08/31/89 Title/Description: Economic Development

Economic Development Administration Grant/ Analyze the strengths and weaknesses in the Permian Basin's economic base, in conjunction with Chambers of

Commerce, Municipal Governments,

etc.

PB-10

# THE UNIVERSITY OF TEXAS AT SAN ANTONIO San Antonio, Texas

January 3, 1989

Dr. James P. Duncan Executive Vice Chancellor for Academic Affairs
THE UNIVERSITY OF TEXAS SYSTEM
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1989 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

James W. Wagener President

# THE UNIVERSITY OF TEXAS AT SAN ANTONIO DOCKET FOR FEBRUARY 9, 1989 MEETING

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Contracts and Grants for Research, Development, and Educational Services:
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FederalSA-10
Amendments to the 1988-89 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)

# THE UNIVERSITY OF TEXAS AT SAN ANTONIO

# U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

	<u>D</u> onor	Purpose	<u>Amount</u>
	The following nonmonetary	gift has been received:	
1.	Hewlett Packard 3301 Royal Lane Irving, Texas 75015	Two Hewlett Packard 7914 disk/ tape drives to be used in the Division of Engineering	\$29,500.00***

\*\*\*Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Section 24 of Chapter III, Part One of the Regents' Rules and Regulations for government of The University of Texas System, approval is recommended for use of the following faculty-authored textbooks for the 1988-89 fiscal year:

	<u>Title</u>	<u>Author(s)</u>	Cost To Student	Per Volume Royalty Per Author
1.	Introduction to the VAX at UTSA	Dr. Kay A. Robbins	5 \$ .45	\$ .00
2.	A Guide for Use in Planning and Conducting Research Projects	Dr. Paul H. Westm	eyer \$21.95	\$ 2.20
3.	D. W. I. Assessment Report	Or. Richard A. Gam	nbitta \$29.50	\$ .00
4.	Psychotherapeutic Techniques in School Psychology	Dr. Larry B. Golde Dr. John Cull*	en \$21.75	\$ 1.09
5.	Writing for the Technical Professions	Dr. Margaret W. B. Dr. Thomas Trzyna		\$ 1.50
6.	Clinical Supervision: Special Methods for the Supervision of Teachers	Dr. Robert J. Kra Or. Robert Goldham Dr. Robert H. And	mmer***	\$ 1.00
7.	Commands for Selected Environments on IBM	Dr. Larry W. Gier	hart \$ 1.50	\$ .00
8.	How to Look at a Masterpiece	Or. Jaciπto Quira	rte \$15.00	\$ .00

<sup>\*</sup>Dr. Cull is in private practice.

<sup>\*\*</sup>Dr. Trzyna is on faculty at Seattle Pacific University.

<sup>\*\*\*</sup>Dr. Goldhammer was on faculty at University of Pittsburgh.

<sup>\*\*\*\*</sup>Dr. Anderson is on faculty at University of South Florida.

The University of Texas at San Antonio Regents Meeting February 9, 1989

FEES AND MISCELLANEOUS CHARGES: Approval is recommended of the following changes to current laboratory fees for the 1989-90 academic year:

<u>Course Number</u>	Course Title	Current Fee	<u>Proposed Fee</u>
4403	Lab Analy in Anthro	\$ 4	\$ 8
3406	Field Course in Arch	23	8
5556	Field Course in Arch	23	8
6443	Supervised Field Rsrch	12	8
3013	School Env & Lrn Res	2	3
1061	Intro Microb Lab	30	9
2091	Human Bio: Anatomy	14	12
2111	Human Bio: Physio Lab	11	7
2322	Genetics Laboratory	4	24
2132	Compar Anat-Vert Lab	8	11
3292	Prin of Ecology Lab	23	8
3522	Biochemistry Lab	11	30
3542	Radiation Bio Lab	25	30
3722	Microbiology Lab	30	17
4241	Field Biology Lab	13	10
4442	Neurobiology Lab	12	15
4752	Immunology Lab	30	24

#### THE UNIVERSITY OF TEXAS AT SAN ANTONIO

#### U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### BUSINESS CONTRACTS FOR SERVICES

FUNDS GOING OUT

The following contracts have been awarded and are recommended for approval by the  $U.T.\ Board$  of Regents:

1.. Agency:

Funds:

Current Period:

Control Data Business and Technology Center

\$1,750 per month

December 1, 1988 through May 31, 1989 with an option to renew for two consecutive one-year

Title/Description:

Lease of building space by The University of Texas at San Antonio Southwest Trade Adjustment

Assistance Center

Institute of Texan Cultures

2. Agency:

Funds:

Current Period: Title/Description: James Fredrick Stager

\$1,000

October 11, 1988 through January 30, 1989 To provide a computer software indexing program for The Institute of Texan Cultures

3. Agency:

Funds:

Current Period:

Title/Description:

Michael Stone

\$1,500 and Reimbursement for Travel Expenses October 20, 1988 through May 31, 1989 To assist with The Institute's slide show and videotape program on Mexican-American adobe

building traditions in West Texas

4. Agency:

Funds:

Current Period: Title/Description: Cathy Kelley \$1,000

November 22, 1988 through May 31, 1989 To assist in the production of separate Teacher's Guides for The Institute's slide show and videotape program on Mexican-American

adobe building traditions in West Texas

MINOR CONSTRUCTION PROJECTS: Regent's <u>Rules and Regulations</u> Part Two, Chapter VIII, Section 2 (\$300,000 or Less Per Project):

1. Contractor: Amount:

Jud Plumbing & Heating Co., Inc.

Source of Funds:

Date:

Project Title:

Brief Description:

State Appropriated Funds

November 1, 1988 until completion Duct Work Addition

Add on to existing duct work

The University of Texas at San Antonio Business Contracts for Services Minor Construction Projects Cont'd Regents Meeting February 9, 1989

2. Contractor: Samuels Glass Company

\$10,676 Amount:

Source of Funds:

Permanent University Fund November 7, 1988 until completion Window Wall Units Date:

Project Title:

Construct approximately 98' of glass window wall units in the John Peace Library Building Brief Description:

3. Contractor: Thad Ziegler Glass, Inc.

Amount: \$2,862

Source of Funds:

Permanent University Fund November 18, 1988 until completion Window Wall Units Date:

Project Title:

Brief Description:

Alter and add on to existing glass window wall units in the Physical Education Building

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Seligmann & Pyle Consulting Engineers, Inc. 1. Agency:

No.: None New Funds:

\$4,119 September 1, 1988 through September 1, 1989 Archaeological investigations at West Salado Creek Outfall 41 BX 785 (Phase II) Current Period:

Title/Description:

Federation of American Societies for Experimental Biology 2. Agency:

No.: None New Funds: \$3,000

Current Period:

March 10, 1988 through June 25, 1988 Visiting Scientists for Minority Institutions Title/Description:

Program

#### U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: City of San Antonio

Alamo Service Delivery Area

246223 No.: New Funds: \$62,154

September 1, 1988 through June 30, 1989 San Antonio Labor Market Information System Dislocated Worker Project Current Period: Title/Description:

2. Agency: Texas Commission on the Arts

No.: None \$1,000 New Funds:

Current Period: September 1, 1988 through August 31, 1989

Title/Description: Unbuilt San Antonio

Texas Engineering Experiment Station 3. Agency:

IAC(88-89)-1406 No.:

New Funds: \$15,000

Current Period: October 10, 1988 through August 31, 1989 Title/Description: To provide research and development services to outside sponsors for support to the industrial development of the State and solutions

to major technical problems of the nation

4. Agency: Texas Higher Education Coordinating Board

No.: None \$22,138 New Funds:

September 1, 1988 through August 31, 1989 Cooperative Minority Math/Science Education Current Period: Title/Description:

Project

5. Agency: The University of Texas at Arlington

No.: None New Funds: \$10,580.75

Current Period: September 1, 1988 through April 14, 1989 Title/Description: Reimbursement of travel expenses for Dr.

Wayne Bodensteiner for AT&T Project at The

University of Texas at Arlington

#### U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Agency: The University of Texas Health Science Center

at San Antonio IAC(88-89)-1519

No.: IAC(88-New Funds: \$3,600

Current Period: December 7, 1988 through August 31, 1989
Title/Description: To provide the services of Dr. Robert Wolf in

assisting with veterinary supervision of the

laboratory animal resources program and participation in the Institutional Animal Care and Utilization Committee at The University of

Texas at San Antonio

#### U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

Department of the Air Force Office of Scientific Research

No.:

AFOSR-89-0118

New Funds:

\$45,000

Current Period: Title/Description: December 1, 1988 through December 1, 1989 Multi-User Facility for High Performance Optical Recording of Brain Activity

2. Agency: Department of Education P055E80343

No.: New Funds:

Current Period:

\$2,902

Title/Description:

October 1, 1988 through September 30, 1989 To initiate, improve, or expand a program of cooperative education in the Job Location and Development Office

3. Agency: Department of Health and Human Services

Public Health Service

Division of Research Resources

3 S06 RR08194-0952

No.: New Funds:

\$75,571

Current Period:

September 30, 1988 through July 31, 1989 For continuation of support for research

4. Agency:

U.S. Small Business Administration SB-2M-00126-03

No.: New Funds:

\$495,605

Current Period: Title/Description:

Title/Description:

October 1, 1988 through September 30, 1989 For continuation of support for research

#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving the proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				Full Sa		
Item,	Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
APPOINTMENT	<u>-s</u>					
Visitir	BUSINESS s and Finance ng Assistant Professor (Non-ten Fathali K. Firoozi Devendra Prasad	ure) 09/01/88 09/01/88	100 100	9 9	33,000 44,000	76 77
	nt and Marketing ant Professor (Non-tenure) Donde P. Ashmos	09/01/88	100	9	40,000	39
Art and [ Assista	FINE ARTS AND HUMANITIES Design ant Professor (Non-tenure) Ken Dawson Little	09/01/88	100	9	32,000	40
	ate Professor (Tenure) Andrew Perez, III	09/01/88	100	9	45,000	41
Adjunct 6.	t Assistant Professor (Non-tend Robert J. Mullen	ore) 09/01/88	50	9	20,527	79
	ng Associate Professor (Non-ter Mary L. Warner	oure) 09/01/88	100	9	24,000	80
Āssista	Classics and Philosophy ant Professor (Non-tenure) Margaret W. Batschelet	09/01/88	100	9	24,000	44
Assista	Languages ant Professor (Non-tenure) MaryEllen Garcia	09/01/88	100	9	28,000	47
Visitii 10. 11.	ng Assistant Professor (Non-ter Sheila K. Johnson Robin Knee	oure) 09/01/88 09/01/88	100 100	9 9	20,500 20,000	81 82
Music Staff 12.	Accompanist Kathryn A. Mason	09/01/88	100	12	20,400	27

				-time lary	
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
<u>APPOINTMENTS</u>					
COLLEGE OF FINE ARTS AND HUMANITIES Music (Continued) Assistant Professor (Non-tenure) 13. Mark L. Fonder	09/01/88	100	9	25,500	50
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES Behavioral and Cultural Sciences Assistant Professor (Non-tenure) 14. Daniel J. Gelo	09/01/88	100	9	24,000	54
Adjunct Professor (Non-tenure) 15. Samuel W. Cochran	09/01/88	25	9	15,592	83
Visiting Assistant Professor (Non-tend 16. Mark A. Pittenger	ure) 09/01/88	100	9	22,000	84
Social and Policy Sciences Assistant Professor (Non-tenure) 17. Juanita M. Firestone	09/01/88	100	9	26,000	64
Instructor (Non-tenure) 18. Arturo Vega	09/01/88	100	9	23,500	65
Visiting Assistant Professor (Non-tend 19. Richard Lewis	ıre) 09/01/88	100	9	24,000	85
Earth and Physical Sciences Visiting Professor (Non-tenure) 20. Robert J. Bell	09/01/88	50	9	46,000	86
Adjunct Professor (Non-tenure) 21. Gloria G. Lyle	09/01/88	67	9	23,385	87
COLLEGE OF SCIENCES AND ENGINEERING Engineering Professor and Director (Tenure) 22. Halbert F. Brinson Administrative Stipend	09/01/88	100 S	12	70,000 3,000	66
Assistant Professor (Non-tenure) 23. Mark H. Kauderer 24. Harold Gene Longbotham	09/01/88 09/01/88	100 100	9 9	36,000 38,000	67 68
Adjunct Assistant Professor (Non-tenum 25. John C. Simonis	r <b>e)</b> 09/01/88	25	9	24,000	88
Life Sciences Assistant Professor (Non-tenure) 26. James A. Lewis	01/16/89	100	9	34,000	69
Adjunct Associate Professor (Non-tenum 27. William A. Alter, III	re) 09/01/88	50	9	37,500	89
Adjunct Assistant Professor (Non-tenum 28. Michael A. Rea 29. David M. Terrian	re) 09/01/88 09/01/88	12 12	9 9	13,600 13,600	90 91

				l-time alary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos <u>.</u>	Rate_	RBC
APPOINTMENTS		-			
COLLEGE OF SCIENCES AND ENGINEERING (Contine Mathematics, Computer Science and Statist Associate Professor (Tenure) 30. Hugh Bardeen Maynard		100	9	41,000	71
Acting Director and Visiting Professor (Non-tenure)	03/01/68	100	9	41,000	7.1
31. Shair Ahmad	01/01/89	100	9	67,000	92
Adjunct Assistant Professor (Non-tenure 32. Steven W. Dellenback 33. Christopher J. Freitas 34. Dana E. Madison 35. Robert L. Mason 36. Colin I. Nicholls 37. Joe H. Ward	09/01/88 09/01/88 09/01/88 09/01/88 09/01/88 09/01/88	25 25 50 25 25 25	99999	32,000 28,000 28,000 31,760 28,000 28,000	93 94 96 97 98 99
Adjunct Associate Professor (Non-tenure 38. Ernest P. Hanavan, Jr.	e) 09/01/88	75	9	37,000	95
LIBRARY Library-All Other Library Expenses Reference Librarian 39. Elizabeth C. Broyles	09/01/88	100	12	18,360	24
CONTRACT RESEARCH AND SERVICES Economic Development Center Business Development Specialist 40. Sylvia Mendiola	10-10-88	100	12	26,000	25
Director of Southwest Trade Adjustment Assistance Center 41. F. J. McLaughlin	11/14/88	100	12	52,000	102
Small Business Development Center Business Development Specialist 42. Randolph L. Penn	11/07/88	100	12	22,000	101
AUXILIARY ENTERPRISES Student Services-General Acting Director of Student Services 43. Belia A. Rodriguez-Swiger	09/01/88	100	12	25,196	30
Counseling Center Counseling Psychologist 44. Judith Lee Whatley	09/19/88	100	12	23,000	31
Intercollegiate Athletics Assistant Athletic Trainer 45. Jerry G. Greeson	09/01/88	100	12	20,000	19
Volleyball Coach 46. Jo Beth Palmer	09/01/88	50	9	18,000	33
Student Information and Retention Office Special Assistant 47. James A. Forester	09/06/88	16	12	38,292	34

				Full- Sal	
Item,	Department, Title, Name	Effective Date	% <u>Time</u>	No.	Rate
APPOINTMEN	<u>TS</u> (Continued)				
48.	Appointments Without Salary				
	College of Fine Arts and Humani	ties			
	Art and Design				
	Adjunct Professor	00 (01	/00 -	08/31/89	
	John Leeper			08/31/89	
	Boone Powell				
	Rufino Tamayo	09/01	./88 -	08/31/89	
	College of Social and Behaviora Behavioral and Cultural Scien				
	Adjunct Professor	** 10**	<b>/</b> 00	55 /51 /60	
	Thomas R. Hester		1/88 -	08/31/88	
	Adjunct Assistant Professor Fred Valdez		/99 _	08/31/89	
	rred valuez	05/01	. / Ga	00/01/02	
	Bicultural-Bilingual Studies				
	Professor Emeritus				
	Rodolfo Jacobson	09/03	L/88 -	08/31/89	
	Education				
	Professor Emeritus				
	Dewey D. Davis	09/0	L/88 -	08/31/89	l
	Wayne W. Laughery			08/31/89	
	Instructional Development S		- <b>.</b>	• - , ,	
	John H. Kleffner		L/88 -	08/31/89	I
	Conich and Daline Coicean				
	Social and Policy Sciences Adjunct Professor				
	Billy A. Duncan	0970	/88 <b>-</b>	08/31/89	1
	John R. Sanders, Jr.			08/31/89	
	Adjunct Associate Professor		<b>-</b> , 0 <b>0</b>	00, 01, 03	
	Michael T. Leach		1/88 -	08/31/89	ŀ
	Theodore M. Newstad			08/31/89	
	Cory V. Perkins			08/31/89	
	William E. Spruce			08/31/89	
	Adjunct Assistant Professor		•	20,00,00	
	William K. Bass, Jr.		1/88 -	08/31/89	•
	Timothy B. Cyr			08/31/89	
	William B. McMinn			08/31/89	
	College of Sciences and Engineer	wine			
	College of Sciences and Engineer Office of the Dean	r my			
	Assistant to the Dean				
	Richard S. Howe	00/0	1/99 -	08/31/89	1
	RICHAI & S. HOWE	0370.	1,00	00/ 31/ 62	
	Earth and Physical Sciences				
	Associate Professor				
	Dr. Robert F. Williams	09/0	1/88 -	08/31/89	)
	Life Sciences				
	Professor				
	Charles H. Christiansen	09./ <b>n</b> :	1/88 -	08/31/89	3
	Eduardo Eidelberg	,		08/31/89	
	Russel J. Reiter			08/31/89	
	Maharaj K. Ticku			08/31/89	
	rional agricultura	0370.	_, _,	00/01/0	•

		555	۵⁄	_Sa`	time lary	
Item,	Department, Title, Name	Effective Date	% Time	Na. Mos.	Rat <u>e</u>	RBC
APPO INTMENT	<u>'S</u>					
48.	Appointments Without Salary					
	College of Sciences and Engineer Life Sciences (Continued) Associate Professor Ms. Mary Ann Bruce Ms. Nancy Dragotta Ms. Shirlyn B. McKenzie Dr. David H. Ross Mr. Richard K. Schwartz Ms. Linda A. Smith Dr. Pamel E. Stanton Assistant Professor Ms. Karin J. Barnes Mr. John T. Davis Dr. Chukuka S. Enwemeka Ms. Joanne E. Fenninger Dr. Mary D. Guthrie Ms. Connie R. Mahon Ms. Kimberly A. Vogel Instructor Ms. Cynthia A. Gauger Adjunct Associate Professor Herbert J. Clark Adjunct Assistant Professor John A. Dellinger David Noel Erwin Stanley L. Hartgraves Tatsuo Suzuki  Mathematics, Computer Science Adjunct Assistant Professor Carol A. Luckhardt  Center for Archaeological Rese Faculty Associate Linda W. Donley Thomas R. Hester Donald R. Lewis Harry J. Shafer Karen E. Stothert	09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01 09/01	/88 - /88 - /88 /88 /88 - /88 - /88 /88 - /88 - /88 - /88 /88 /88 - /8	08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89 08/31/89		
49.	Appointments Without Salary					72
	College of Fine Arts and Humanii Music Lecturer Kathryn A. Mason College of Sciences and Engineer Office of the Dean Professor	09/01	/88 -	06/22/8	9	
	H. Norman Abramson	09/01	/88 -	08/31/8	9	

Full-time
Salary

Effective % No.

Item, Department, Title, Name
Date Time Mos. Rate RBC

#### **APPOINTMENTS**

## 49. Appointments Without Salary

College of Sciences and Engineering Earth and Physical Sciences Adjunct Professor	(Continued)
Řobert E. Lyle	09/01/88 - 08/31/89
Adjunct Associate Professor James L. Burch	09/01/88 - 08/31/89
Life Sciences	
Adjunct Professor William C. Alexander Adjunct Associate Professor	09/01/88 - 08/31/89
John Taboada	11/01/88 - 08/31/89
Research Scientist Abraham Abalas	09/01/88 - 08/31/89
Mathematics, Computer Science and Adjunct Assistant Professor	Statistics
Pamela K. Fink Bruce C. Mather	09/01/88 - 08/31/89 09/01/88 - 08/31/89

				Full-time Salary			
_Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RB	
CHANGES OF	STATUS			_			
COLLEGE OF Art and 50.	FINE ARTS AND HUMANITIES Design Rebecca Jean Martin					28	
From:	Slide Librarian		100	12	15,504		
To:	Slide Curator	09/01/88	100	12	15,504		
Music 51.	Michael Armand Fink					48	
From:	Associate Professor (Tenure)		100	9	35,819		
Ta:	Associate Professor (Tenure)	09/01/88	100	9	37,000		
	SOCIAL AND BEHAVIORAL SCIENCES nd Policy Sciences Richard J. Harris					57	
From:	Associate Professor (Tenure)		100	9	33,557		
To:	Associate Professor and Acting	09/01/88	100	9	33,557		
	Director (Tenure) Administrative Stipend		\$		2,250		
53.	Thomas J. Bellows					58	
From:	Professor (Tenure)		100	9	41,926		
To:	Professor (Tenure)	09/01/88	100	9	42,926		
COLLEGE OF Engineer 54.	SCIENCES AND ENGINEERING ing Richard S. Howe					28	
From:	Professor and Acting Director (Tenure)		100	9	55,157		
To:	Professor (Tenure)	10/01/88	100	9	52,907		
Mathemat Statis 55.						7(	
From:	Professor (Tenure)		100	9	42,302		
To:	Professor and Acting Director	09/01/88	100	9	42,302		
	(Tenure) Administrative Stipend		S		2,250		

					l-time alary	
Item,	Department, Title, Name	Effective Date	% Time	No.	Rate	RBC
CHANGES OF	STATUS (Continued)					
Center f	ESEARCH AND SERVICES or Economic Development Lloyd R. Longnion					100
From:	Director, Center for Entrepreneurial Development		100	12	38,148	
To:	Director, Center for Entrepreneurial Development	10/01/88	100	12	42,000	
	ENTERPRISES legiate Athletics James M. Skaines					32
From:	Acting Director of Athletics		100	12	37,740	
To:	Associate Birector of Athletics	09/01/88	100	12	37,740	

Item, Department, Title, Name LEAVES OF ABSENCE	Effective Date	% <u>Гіт</u> е		time lary Rate	<u>rbc</u>
COLLEGE OF BUSINESS Accounting and Information Systems Assistant Professor (Non-tenure) 58. Petrea K. Sandlin	09/01-05/31	100	9	43,750	36
COLLEGE OF FINE ARTS AND HUMANITIES Art and Design Assistant Professor (Non-tenure) 59. John B. Hertz	09/01-01/15	100	9	27,500	42
Associate Professor (Tenure) 60. Kent T. Rush	09/01-01/15	100	9	29,400	43
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES Behavioral and Cultural Sciences Professor (Tenure) 61. Richard E. W. Adams 62. Felix D. Almaraz, Jr.	09/01-01/15 09/01-01/15		9 9	53,220 38,330	51 52
Education Associate Professor (Tenure) 63. George R. Colfer	09/01-05/31	100	9	32,591	55
Assistant Professor (Non-tenure) 64. Aurelia Davila de Silva	09/01-01/15	100	9	26,239	56
Social and Policy Sciences Associate Professor (Tenure) 65. Richard A. Lawrence 66. Edgar W. Mills	09/01-05/31 09/01-05/31	100 100	9 9	33,828 37,797	59 60
COLLEGE OF SCIENCES AND ENGINEERING Mathematics, Computer Science and Statis Associate Professor (Tenure) 67. Nikos A. Salingaros	tics 11/07-05/31	100	9	34,939	75

Item, Department, Title, Name	Date of Resignation	% Time		l-time alary 	<u>rbc</u>
RESIGNATIONS					
COLLEGE OF BUSINESS Office of the Dean Assistant to the Dean 68. Jerre B. Richardson	01/15/89	100	12	W/0/s	78
Accounting and Information Systems Assistant Professor (Non-tenure) 69. John E. Delaney	08/31/88	100	9	32,000	35
Economics and Finance Assistant Professor (Non-tenure) 70. Li-Ming Han	08/31/88	100	9	44,000	37
Management and Marketing Associate Professor (Tenure) 71. Marye T. Hilger	08/31/88	100	9	43,000	38
COLLEGE OF FINE ARTS AND HUMANITIES English, Classics and Philosophy Associate Professor (Tenure) 72. Theresa M. Kelley	08/31/88	100	9	28,813	45
Foreign Languages Associate Professor (Tenure) 73. Marc D. Silberman	08/31/88	100	9	31,618	46
Music Assistant Professor (Non-tenure) 74. Thomas Gaab	08/31/88	100	9	24,870	49
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCE Behavioral and Cultural Sciences Assistant Professor (Non-tenure) 75. Susan R. Smulyan	08/31/88	100	9	28,000	53
Education Associate Professor (Tenure) 76. Katherine P. Strickland	10/31/88	100	9	31,747	73
Social and Policy Sciences Assistant Professor (Non-tenure) 77. Roger C. Barnes 78. David A. Kowalewski 79. Raymond R. Leal	08/31/88 08/31/88 08/15/88	100		26,443 28,245 25,316	61 62 63
PHYSICAL PLANT OPERATION AND MAINTENANCE Physical Plant-Utilities Assistant Director of Physical Plant 80. Gary G. Gilley		100	12	37,776	23
SERVICE DEPARTMENTS Animal Care Services Veterinarian 81. Gary T. Moore	11/30/88	.08	12	32,400	103
Computing Resources Systems Manager 82. Jack R. Jaroszewski	10/03/88	100	12	37,284	29

Item, Department, Title, Name	Date of Resignation	% <u>Time</u>		1-time alary Rate	RBC
RESIGNATIONS (Continued)					
CONTRACT RESEARCH AND SERVICES Institute for Studies in Business Systems Director 83. John J. Romanek	11/04/88	100	12	42,092	74
AUXILIARY ENTERPRISES Student Services-General Director of Student Services 84. James A. Forester	08/31/88	100	12	38,292	22

#### Office of the President

January 3, 1989

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1989, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

George F, Hamm

/ President

GFH:mw

#### DOCKET

### U. T. BOARD OF REGENTS' MEETING

### FEBRUARY 9, 1989

#### TABLE OF CONTENTS

	Page No.
Report on Small Classes	TA- 3
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Contracts and Grants for Research, Development, and Educational Services - Non-Governmental - Funds Going Out	TA- 7
Contracts and Grants for Research, Development, and Educational Services - State and Local Government - Funds Coming In	TA- 8
Amendments to the 1988-89 Operating Budget	TA~ 9

#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### REPORT ON SMALL CLASSES

Report on Small Classes, Fall Semester 1988, pursuant to Section 51.403(d) of the Texas Education Code and Coordinating Board Rule 251.02.01.025.

Course No.	Section No.	Enrollment	Justification Code*			
Undergraduate Courses						
ALHS 3350 ART 4375 BIOL 4151 BIOL 4350 CHEM 3153	81 01 01 81 01	7 9 4 9 6	02 01 02 02 01			
CHEM 3352 CHEM 4190 COSC 3350 COSC 4345 COSC 4375 CRIJ 3326	01 01 81 01 01 81	6 8 9 8 9	01 01 01 05 01 02			
CRIJ 4305 DRAM 3329 DRAM 3352 DRAM 4356 ECON 3310 EDUC 4321	01 01 01 01 01 01	5 7 8 7 9	04 01 01 01 02 01			
EDVO 4313 FINA 3311 FINA 4310 GENB 4380 JOUR 3134	81 51 01 01 01	9 2 9 8 7 6	04 02 01 01 01			
JOUR 3333 JOUR 4329 KINE 4333 MANA 4305 MATH 3353 MATH 3353	81 81 01 02 01 03	6 6 7 9 8 8	01 01 02 01 04 04			
MATH 3353 MEDT 4190 MEDT 4192 MEDT 4194 MEDT 4282 MEDT 4286	81 01 01 01 01 01	7 9 9 9 9	04 01 01 01 01 01			
MEDT 4483 MEDT 4785 MUED 3325 MUSI 3150 MUSI 3317 MUSI 4350	01 01 01 01 01 81	9 9 5 7 7 5	01 01 01 01 01			
NURS 4623 POLS 4349 POLS 4375 PYED 4153 PYED 4154	02 01 01 01 01	5 9 9 5 5 7	01 02 02 02 02 02			
PYED 4252 SPAN 4310 TECH 4348	01 81 81	7 9 9	02 02 01			

The University of Texas at Tyler Report on Small Classes - Fall 1988 Board of Regents' Meeting - February 9, 1989

Course No.	Section No.	Enrollment	Justification Code*
Graduate Courses			
EDUC 5309	83	4	01

\*Justification codes are as provided in Section 003 of Coordinating Board Rule 251.02.01.025, and those used are:

- Ol Required course for graduation. (The course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled.)
- O2 Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
- Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
- 05 First-time offering of the course.

#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### FEES AND MISCELLANEOUS CHARGES

In compliance with HB 1831, the following laboratory fees are recommended for collection from each applicable student:

Cours	se No.	Course Title	Current Fee	Proposed Fee
EDUC	4321	Microcomputers in the Classroom	m O	15
EDUC	5309	Educational Applications of		
		Microcomputers	0	15
EDUC	5319	Evaluation, Application, and		
		Development of Educational		
		Software	0	15
EDUC		Teaching with Logo	0	15
PSYC	3232	Laboratory in Experimental		
		Psychology	0	15
TECH		Manufacturing Technology	0	5
TECH		Systems Safety Analysis	0	5 5 5 5
TECH		Product Servicing	0	5
	4372	Seminar in Technology	0	5
EDVO		Machine & Tool Maintenance	0	5
TECH	5307	Measurement & Evaluation		
		in Industrial Education	0	5
TECH		Industrial Maintenance	0	10
TECH		Visual Communication Technolog		15
TECII		Production Technology	0	15
TECH		Industrial Technology	0	15
TECH	5311	Trends & Techniques in Visual	_	
		Communication Technology	0	15
ART	4375	Advanced Printmaking	0	20
BIOL	-	Transmission Electron Microsco		30
NURS		Community Health	0	10
NURS		Concepts & Theories II	0	10
NURS		Nursing Research	Ō	10
NURS		Computer Applications in Nursi		10
ACCT		Income Tax I	0	10
ACCT		Income Tax II	Ü	10
ACCT		Auditing	O.	10
GENB		Management Information Systems	0	10
GENB		Quantitative Decision Making	0 O	10
GENB	<b>93</b> ZU	Quantitative Methods in Busines	ss 0	10

#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency:

Funds:

Current Period:

Description:

2. Agency:

Funds:

Current Period:

Description:

3. Agency:

Funds:

Current Period:

Description:

Dr. Pepper Bottling Company

Tyler, Texas

\$3.00 per case of beverages sold 9/01/88 - 8/31/90

Vending machine contract

Pepsi-Cola Bottling Group

Longview, Texas

\$2.00 per case of beverages sold

9/01/88 - 8/31/90

Vending machine contract

Coca-Cola Bottling Group of North Texas

Tyler, Texas

\$3.00 per case of beverages sold 9/01/88 - 8/31/90

Vending machine contract

#### U. T. BOARD OF REGENTS' MEETING

#### PEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL - FUNDS GOING OUT -

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Agency:

No.: New Funds: Date:

Description:

Texas Opera Theater

Houston, Texas

None \$7,500 2/19/89

Texas Opera Theater to execute the opera "America Sings" for U.T. Tyler on 2/19/89

#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT
- FUNDS COMING IN -

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Agency:

No.: New Funds: Current Period: Description: State Department of Highways and Public Transportation Traffic Safety Section
(89) 02-05-Al-AE
\$17,059
10/01/88 - 9/30/89
U.T. Tyler to develop and implement a county-wide public awareness program discouraging drinking and driving and encouraging the use of occupant restraints

#### U. T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			Full-time Salary			
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC	
APPOINTMENTS						
DESIGNATED FUNDS Continuing Education Coordinator of Continuing Education 1. John Childs	9/01/88	32	12	24,480	23	

The University of Texas at Tyler Amendments to the 1988-89 Operating Budget Regents' Meeting - February 9, 1989

					ll-time Salary	
Ite	m, Department, Title, Name	Effective Date	% Time	No. Mos.	<u>Rate</u>	RBC
CHANGES	OF_STATUS					
	of BUSINESS ADMINISTRATION ment of Accounting James H. Sellers (Tenure)					22
From:	Professor and Chairman		100	9	54,488	
To:	Professor	9/01/88	108	9	52,688	
3.	H. Milton Jones (Nontenure)					21
From:	Professor		100	9	46,700	
To:	Professor and Chairman	9/01/88	100	9	48,500	
4.	Oris L. Odom (Tenure)					20
From:	Professor		100	9	48,658	
To:	Professor and Coordinator	9/01/88	100	9	49,558	
5.	Jon R. Hayden (Nontenure)					58
From:	Assistant Professor		100	9	32,176	
To:	Instructor	9/01/88	100	9	32,176	
Depart 6.	ment of Management and Marketing Mondy Raibon (Nontenure)					55
From:	Instructor		100	9	24,130	
To:	Instructor	9/01/88	100	9	27,000	
	F SCIENCES AND MATHEMATICS on of Nursing Norman D. Brown					60
From:	Assistant Professor (Nontenure)		100	9	32,748	
To:	Associate Professor (Tenure)	10/01/88	100	9	33,748	

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS 5323 Harry Hines Boulevard, Dallas, Texas 75235

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 9, 1989 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Kern Wildenthal, M.D., Ph.D.

2 Helle

President

pm

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS DOCKET FOR FEBRUARY 9, 1989

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Absence from Usual and Regular Duties, Including Travel	HD- 4
Contracts and Grants for Research, Development, and Educational Services:	
Non-Governmental	HD- 6
State and Local Governments	HD-50
Federal	HD-24
Amendments to the 1988-89 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	HD-37

#### THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Farm & Home Savings Assn. 221 West Cherry Nevada, MO 64772-1893	Support for Bone Mineral Laboratory	\$ 36,000.00
2.	Raymond D. Nasher Company 8950 North Central Expy. Dallas, TX 75231	Support Nasher Family Cancer Research Program	\$400,000.00
3.	NCNB Texas National Bank Jimmy C. Green, Trustee of Moss Heart Fund One Dallas Center 350 North St. Paul Dallas, TX 75283-3500	Heart research	\$350,000.00
4.	*NCNB Texas National Bank Melba R. Williams Trust One Dallas Center 350 North St. Paul Dallas, TX 75283-3500	Support medical student scholarships	\$ 41,500.00
5.	The Noble Foundation P.O. Box 2180 Ardmore, OK 73402	Clinical Nutrition Scholars Program. Third annual payment on five year pledge	\$100,000.00
6.	*Miss Bette Perot Communities Fdn. of Texas 12377 Merit Drive, #1600 Dallas, TX 75251	Fourth quarter payment on Perot Family gift	\$446,650.00
7.	*Miss Bette Perot Communities Fdn. of Texas 12377 Merit Drive, #1600 Dallas, TX 75251	Diabetes research. Fourth payment on pledge of \$585,000	\$117,000.00
8.	Sandoz Pharmaceuticals Route 10 East Hanover, NJ 07936	Support for a Mineral Metabolism Chair	\$ 50,000.00
9.	*Donald J. Smiley, M.D. Arthritis Consultation Ctr. Presbyterial Hospital of Dallas 8220 Walnut Hill Lane Dallas, TX 75231	Salary and benefits for Arthritis Center	\$ 30,504.00
10.	Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201	Biochemistry research. Income from the Virginia Lazenby O'Hara Fund	\$ 85,000.00

<sup>\*</sup>No letter of transmittal from donor

<u>Donor</u> <u>Purpose</u> <u>Amount</u>

 Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201 Research on depression \$ 50,000.00 in chronic dementing illness

#### TRAVEL

- 1. Dr. Samuel M. McCann traveled to Ribaerao-Preto, Brazil and to Buenos Aires, Argentina from October 20 through November 19, 1988, a total of 31 days, to perform collaborative studies at the University of San Paulo Medical School and at the University of Buenos Aires. Expenses were paid from a NIH Grant.
- 2. Anjan Sen, Instructor in Internal Medicine, traveled to San Diego, California from October 22 through December 22, 1988, a total of 59 days, to continue collaborative research with Dr. Chien's laboratory. No expenses were requested.

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#### THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency: American Cancer Society

No.: BC-555K New Funds: \$100,000

Current Period: January I, 1989 through December 31, 1989
Title/Description: Biochemical and Genetic Analysis of Hormone

Sensitive Adenylyl Cyclase

2. Agency: American Cancer Society

No.: CH-228E New Funds: \$105,000

Current Period: January 1, 1989 through December 31, 1989 Title/Description: A Study of Mechanisms of Resistance and

Toxicity to Anti-Folates

3. Agency: American Cancer Society

No.: NP-569A New Funds: \$89,000

Current Period: January 1, 1989 through December 31, 1989 Title/Description: Determinants of Specificity in Messenger

RNA Splicing

4. Agency: American Cancer Society

No.: IN-142-G New Funds: \$55,000

Current Period: July 1, 1988 through June 30, 1989
Title/Description: American Cancer Society Institutional

Research Grant

Agency: American Cyanamid Company

No.: None New Funds: \$53,796.72

Current Period: November 4, 1988

Title/Description:

A Double-Blind, Placebo Controlled Study
Assessing the Efficacy of Viprostol and
Vehicle in Promoting Hair Growth when
Administered for Forty-Fight Weeks to the

Administered for Forty-Eight Weeks to the Scalp of Male Subjects with Male Pattern

Baldness. (Additional income)

6. Agency: American Diabetes Association

No.: None
New Funds: \$10,000

Current Period: November 2, 1988

Title/Description: Characterization of the Mitochondrial Carnitine PalmitoyItransferase System

7. Agency: American Heart Association

No.: 890511 New Funds: \$82,800

Current Period: July 1, 1989 through June 30, 1992 Title/Description: Medical Student Research Fellowship

Agency: 8.

American Heart Association

No.:

New Funds:

890240 \$175,000

Current Period: Title/Description: July 1, 1989 through June 30, 1994 Resolution of Proton Pump Structure and

Function

9. Agency: American Heart Association

No.:

890238

New Funds:

\$175,000

Current Period: Title/Description: July 1, 1989 through June 30, 1994 Muscle pH and Sympathetic Outflow During

Exercise in Humans

10. Agency:

American Heart Association

No.:

880162

New Funds:

\$175,000

Current Period: Title/Description: July 1, 1988 through June 30, 1993 Molecular Biology of Asparagine-Linked

Glycosylation

11. Agency:

American Heart Association

No.:

880160

New Funds:

\$175,000

Current Period:

July 1, 1988 through June 30, 1993

Title/Description:

Binding Energetics and Dynamic Processes in Dimeric Proteins

12. Agency:

American Heart Association

No.:

R-087 \$55,000

New Funds: Current Period:

July 1, 1988 through June 30, 1990

Title/Description:

Free Radical Mediated Injury in the Ischemic

Immature Heart

\*13. Agency:

Bristol-Myers Company None

No.: New Funds:

\$19,674.60

Current Period:

October 24, 1988

Title/Description: Effect of Chronic Bucindolol Therapy on Cardiac Performance and Metabolism in Patients with Congestive Heart Failure.

(Additional income)

14. Agency:

Bristol-Myers Company

No.: New Funds: BMY-28100 \$500

Current Period:

October 26, 1988

Title/Description:

A Multicenter Comparative Trial of BMY-28100

(500 mg Q.D.) versus Cefaclor (250 mg

T.I.D.) in the Treatment of Mild to Moderate

Pharyngitis and Ionsillitis

**\*15**. Agency:

Bristol-Myers Company

No.:

None

New Funds:

\$7,054.95

Current Period:

Title/Description:

October 10, 1988

A Double-Blind Trial of Two Daily Dose Ranges of Nefazodone and Placebo in the Treatment of Depressed Outpatients.

(Additional income)

<sup>\*</sup>No letter of transmittal

Agency: \*16.

Bristol-Myers Company

No.:

None \$49,320

New Funds:

Current Period:

November 18, 1988

Title/Description:

A Double-Blind Trial of Two Daily Dose Ranges of Nefazodone and Placebo in the Treatment of Depressed Outpatients.

(Additional income)

**\*17.** Agency: Bristol-Myers Company

No.: New Funds: None

Current Period:

\$10,000

Title/Description:

November 18, 1988

Double-Blind Comparison of Tiospirone, Haloperidol and Placebo in Schizophrenic

Patients. (Additional income)

18. Agency: Cetus Corporation None

No.: New Funds:

None

Current Period:

Effective September 30, 1988

Title/Description:

Cetus will provide human recombinant interleukin-2 (rIL-2) for a research

program

19. Agency: Children's Medical Center of Dallas None

No.: New Funds:

\$1,142,971

Current Period: Title/Description: September 1, 1988 through August 31, 1989 For professional services rendered by UT

Southwestern

20. Agency: Children's Medical Center of Dallas

No.: New Funds: None \$2,500

Current Period: Title/Description: July 1, 1988 through August 31, 1988 To provide a faculty member to Children's

Oral Surgery Clinic

21. Agency:

Children's Medical Center of Dallas

No.: New Funds:

None \$13,986

Current Period: Title/Description: September 1, 1987 through August 31, 1988 To provide Radiation Safety services to CMC

22. Agency:

Children's Medical Center of Dallas None

No.: New Funds:

\$25,000

Current Period: Title/Description:

September 1, 1988 through August 31, 1989 To provide the services of Angela Smith to

conduct basic laboratory research

Agency:

The Clay Weed Memorial Cancer Fund Trust None

No.: New Funds:

\$5,000

Current Period:

November 16, 1988

Title/Description:

Characterization of the Skin-Specificity and Pathophysiology of Cutaneous T-Cell

Lymphoma

<sup>\*</sup>No letter of transmittal

Dallas Area Parkinsonism Society \*24. Agency:

No.: \$30,000 New Funds:

Current Period: July 11, 1988

Catacholamine Neurons in the Human Brain: Title/Description: (Additional income) Parkinson's Disease.

Dallas Urban League, Inc. 25. Agency:

No.:

New Funds: Reimbursement per time sheets submitted

Effective October 7, 1988 Current Period:

Title/Description: University will serve as an employing agency for participants enrolled in the Seniors in

Community Service Program. This contract supercedes the one dated June 13, 1988 and docketed October 7, 1988, Item 17, HD-9.

Agency: E.I. Du Pont de Nemours & Company 26.

No.: None

New Funds: \$10,440 (2 checks) August 30, 1988 Current Period:

Phase III Investigation of Technetium-99m Title/Description:

ECD: A New Brain Perfusion Imaging Agent. (Additional income)

27. Agency: Electrospace Systems, Inc. 37734402, Change Order #1 No.:

New Funds: \$5,000

December 17, 1987 through December 1, 1988 Increase in funds for contract whereby we Current Period: Title/Description: provide radiation testing services to

Electrospace

Glaxo Inc. 28. Agency: No.: CXM-533 New Funds: \$22,500

Current Period: June 16, 1988

Assessment of Cefuroxime and Dexamethasone Title/Description: Therapy for Bacterial Meningitis in Infants

and Children. (Additional income)

29. Agency: The Greenwall Foundation

None No.: New Funds: \$168,505

July 1, 1989 through June 30, 1990 Current Period: Title/Description: Evaluation of Novel Approaches for

Prevention and Cure of Diabetes. (Renewed

support)

30. Hoechst-Roussel Pharmaceuticals Inc. Agency:

No.: None \$6,300 New Funds:

Current Period: November 3, 1988

Title/Description: The Clinical Evaluation of Patients with Type II (Non-Insulin Dependent) Diabetes Mellitus Transferred from Currently Marketed

DiaBeta Tablets to a Reformulated Product,

DiaBeta N

31. Agency: Hoffmann-La Roche Inc.

No.: None New Funds: \$16,133.50 Current Period: October 7, 1988

Title/Description: Assessment of Photodamaged Skin Treated with Topical Isotretinoin. (Additional income)

\*No letter of transmittal

32. Agency: Hoffmann-La Roche Inc.

No.:

New Funds:

None \$12,333.33

Current Period:

October 5, 1988

Title/Description:

Ro 23-6240 (Fleroxacin) in Bronchitis. A Randomized, Multi-dose, Double Blind Study

versus Amoxicillin

33. Agency:

34.

ICI Americas Inc. None

No.: New Funds:

\$40,000

Current Period:

Title/Description:

November 22, 1988 Evaluation of ICI 128,436 in Diabetic Patients with Peripheral Symmetrical Polyneuropathy. (Additional income)

ICI Americas Inc.

Agency: No.:

None

New Funds: Current Period: \$37,983

Title/Description:

November 3, 1988

Double-Blind Evaluation of ICI 128,436 in

Diabetic Patients with Peripheral Symmetrical Polyneuropathy (Trial 2). (Additional income)

\*35. Agency:

ICI Americas Inc. None

No.: New Funds:

\$31,800

Current Period:

Title/Description:

September 16, 1988 Evaluation of ICI 128,436 in Diabetic Patients with Peripheral Symmetrical Polyneuropathy. (Additional income)

\*36. Agency: International Clinical Research Corp.

No.:

None \$300

New Funds:

Current Period:

Title/Description:

October 17, 1988 Prospective Open Evaluation of the Seizure Incidence with Bupropion Hydrochloride (Wellbutrin). (Additional income)

\*37. Agency: International Clinical Research Corp.

No.:

None \$450

New Funds:

Current Period: Title/Description: November 15, 1988

Prospective Open Evaluation of the Seizure Incidence with Bupropion Hydorchloride (Wellbutrin). (Additional income)

38. Agency:

**Knoll Pharmaceuticals** 

No.:

None

New Funds:

\$36,813

Current Period:

October 25, 1988

Title/Description:

Study to Evaluate Oral Anipamil HCl in

Essential Hypertension. (Additional income)

39. Agency: Knoll Pharmaceuticals

No.: New Funds: None \$34,090

Current Period:

May 12, 1988

Title/Description:

Study to Evaluate Oral Anipamil HCl in

Essential Hypertension. (Additional income)

\*No letter of transmittal

Agency: \*40. Eli Lilly and Company

> No.: None New Funds: \$1,558.80

Current Period: September 15, 1988

Title/Description: Nizatidine Dose Response in Gastroesophageal

\*41. Agency: Eli Lilly and Company

No.: None New Funds: \$4,024.80

September 15, 1988 Current Period:

Title/Description: Nizatidine versus Placebo in Gastric Ulcer

Disease

Agency: Eli Lilly and Company 42.

14393D No.: New Funds: \$6,617

Current Period: September 6, 1988

Title/Description: LY163892 versus Ceclor in Bacterial Skin

Infections

43. Agency: Eli Lilly and Company

14619D No.: New Funds: \$53,700

October 10, 1988 Current Period:

Title/Description: Fluoxetine versus Placebo in Obsessive

Compulsive Disorder

44. Agency: Eli Lilly and Company

No.: 14424D \$7,848 New Funds:

Current Period:

September 27, 1988 Treatment of Acute Otitis Media with Title/Description:

LY163892 or Augmentin

45. Agency: Eli Lilly and Company

13882D No.: New Funds: \$2,387

Current Period: October 3, 1988

Title/Description: Picenadol: Multicenter Dose Response in Postoperative Pain. (Additional income)

Agency: 46. Eli Lilly and Company

No.: 14411D New Funds: \$4,932

Current Period:

September 8, 1988 Cefaclor AF: Tissue Penetration after Title/Description:

Single Dose Administration

47. Agency: McNeil Pharmaceutical

No.: None New Funds: \$14,990

Current Period: October 6, 1988

Title/Description: Double-Blind Parallel Comparison of Three

Doses of Topiramate (Mild to High Range) and Placebo in Refractory Partial Epilepsy.

(Additional income)

<sup>\*</sup>No letter of transmittal

Mental Health Association of Dallas, Texas, 48. Agency:

Incorporated

None New Funds: \$57,175

Current Period: October 1, 1988 through September 30, 1989 For continuation of the volunteer project Title/Description: serving pregnant and parenting adolescent

needs (SP-PAN) at four area community

clinics

\*49. Merck Sharp & Dohme Research Laboratories Agency:

None No.: \$15,000 New Funds: June 6, 1988 Current Period:

Intravenous Omeprazole in Intensive Care Title/Description:

Patients. (Additional income)

50. Merck Sharp & Dohme Research Laboratories Agency:

No.: None \$11,200 New Funds:

Current Period: August 10, 1988

A Multiclinic, Double-Blind Study to Compare Title/Description:

the Safety and Efficacy of Lovastatin and Gemfibrozil in Patients with Non-Insulin Dependent Diabetes Mellitus (NIDDM)

\*51. Agency: Merck Sharp & Dohme Research Laboratories

No.: None New Funds: \$13,960 November 10, 1988 Current Period:

Title/Description: The Effect of Low Doses of MK-906 in

Patients with Benign Prostatic Hyperplasia.

(Additional income)

**\*52.** Agency: Merck Sharp & Dohme Research Laboratories

455 No.: New Funds: \$49,221

Current Period:

November 4, 1988 Control of Renal Disease Progression by Title/Description:

Enalapril. (Additional income)

Miles Inc. #D84-081-20 53. Agency: No.:

New Funds: \$1,000 Current Period: November 3, 1988

Title/Description: Prospective, Open, Non-Comparative Study of

Ciprofloxacin in the Treatment of Patients with Selected Tissue Infections.

(Additional income)

54. Agency: Miles Inc. 532-8708 No.:

New Funds: \$16,500

Current Period: October 7, 1988

Title/Description: Intravenous Immunoglobulin for Prophylaxis of Bacterial Infections in Preterm, Low

Birthweight Infants

<sup>\*</sup>No letter of transmittal

55. Agency:

No.:

New Funds:

\$25,000 per year plus 12% of net selling

price

Current Period:

Title/Description:

September 1, 1988 through August 31, 1990 UT Southwestern will perform computer analyses associated with the StoneRisk Technology to generate a Patient Profile which will be reviewed in our Pathology

Department

56. Agency:

No.: New Funds:

Current Period: Title/Description: Muscular Dystrophy Association

Mission Pharmacal Company

None \$38,469

January 1, 1989 through December 31, 1989 Pathophysiology and Treatment of Disorders

of Muscle Energy Metabolism

57. Agency:

No.: New Funds:

Current Period: Title/Description: None \$4,866

NeoRx Corporation

November 29, 1988

Multicenter Clinical Study Using Technetium-Labeled Monoclonal Antibodies for Imaging

Small Cell Lung Cancer

Agency:

No.:

New Funds:

North Central Texas Medical Foundation

None

\$476,289 plus \$500 tuition allowance per

eligible dependent

Current Period: Title/Description: September I, 1988 through August 31, 1989 To provide faculty members to serve the

Foundation

59. Agency:

No.: New Funds:

Current Period:

Title/Description:

Ortho Pharmaceutical Corporation

Protocol H87-006

\$6,810

October 10,1988

A Comparative Randomized Study of Norgestimate Triphasic and Triphasil.

(Additional income)

60. Agency:

> No.: New Funds:

Current Period: Title/Description: David and Lucile Packard Foundation

None \$500,000

October 15, 1988 through October 14, 1993 A Fellowship for Steven Wasserman entitled "Molecular Analysis of Doral Ventral Pattern Formation in Drosophila"

61. Agency:

No.: New Funds: Current Period: Title/Description: Pfizer Inc.

None \$28,976

June 1, 1988

Double-Blind Placebo Controlled 90 Day Toleration Study of CP-54,802 in Diabetics

62. Agency:

No.: New Funds: Current Period: Title/Description:

Pfizer Inc. None

\$88,000 October 17, 1988

Study of Tissue Plasminogen Activator and its Endogenous Inhibitors. (Additional

income)

Pfizer Inc. \*63. Agency:

No.: None New Funds: \$12,494

November 21, 1988 Current Period:

Title/Description: A Comparison of Ampicillin plus Sulbactam versus Cefoxitin in the Treatment of Skin

and Skin Structure Infections of Bacterial

Etiology. (Additional income)

64. Pfizer Inc. Agency:

No.: None New Funds: \$1,500

Current Period: August 25, 1988

Title/Description: Modern Approach to the Treatment of

Hypertension Multicenter Study

\*65. Agency: The Procter and Gamble Company

None No.: New Funds: \$496.16

October 18, 1988 Current Period:

Title/Description: Digestive Disease Research. (Additional

income)

\*66. Agency: The John P. Robarts Research Institute

No.: None New Funds: \$1,660

September 27, 1988 Current Period:

Title/Description: North American Cooperative Study of

Symptomatic Carotid Endarterectomy.

(Additional income)

\*67. Agency: The John P. Robarts Research Institute

None No.: New Funds: \$50

Current Period: October 26, 1988

Title/Description: North American Cooperative Study of

Symptomatic Carotid Endarterectomy. (Additional income)

68. Agency: Ronald McDonald Children's Charities

None No.: New Funds: \$3,000

January 1, 1989 through December 31, 1989 Outcome of Nearly Drowned Children, and Current Period: Title/Description:

Development of Parent Information

69. Agency: Sandoz Pharmaceuticals Corporation

No.: None New Funds: \$26,832

Current Period: October 25, 1988

Title/Description: Protocol for the Multicenter Study to Evaluate the Safety and Efficacy of

Spirapril (TI211-950) Compared to Enalapril, Administered Once-A-Day in the Treatment of

Hypertension. (Additional income)

70. Agency: Sandoz Pharmaceuticals Corporation

No.: None \$18,000 New Funds:

Current Period:

September 28, 1988 A Multicenter Double-Blind Clinical Trial to Title/Description:

Assess the Safety and Efficacy of

Cyclosporine in the Treatment of Myasthenia

Gravis. (Additional income)

<sup>\*</sup>No letter of transmittal

**\*71.** Sandoz Pharmaceuticals Corporation Agency:

None No.: New Funds: \$3,000

Current Period: August 22, 1988

Prevention of Cytomegalovirus with Title/Description: Sandoglobulin, (Additional income)

\*72. Agency: Sandoz Pharmaceuticals Corporation

No.: None New Funds: \$26,832

Current Period:

September 26, 1988 Protocol for the Multicenter Study to Title/Description: Evaluate the Safety and Efficacy of

Spirapril (TI 211-950) Compared to Enalapril, Administered Once-A-Day in the

Treatment of Hypertension. (Additional income)

Smith Kline & French Laboratories 73. Agency:

CT-902 No.: New Funds: \$15,000

September 16, 1988 Current Period:

Title/Description: The Ototoxicity of Ceftazidime in the

Chinchilla Middle Ear

74. Agency: Southwest Oncology Group

No.: SWOG-8860 New Funds: \$17,386

Current Period: July I, 1988 through December 31, 1988 Dr. Sagalowski, Department of Surgery, will Title/Description: conduct a research project for Oncology

Group

75. Agency: Squibb Diagnostics

None No.: New Funds: \$28,500

Current Period: October 26, 1988

Title/Description: Clinical Investigation of TC-99m SQ32097 as

an Aid in the Evaluation of Stroke

**\***76. Agency: Surgitek None No.:

\$5,000 New Funds:

October 13, 1988 Current Period: Title/Description: Morphologic and Histologic Effects of an

Indwelling Incontinence Catheter

**\***77. Agency: Surgitek No.: None

\$5,000 New Funds: Current Period:

November 8, 1988 Title/Description:

Morphologic and Histologic Effects of an Indwelling Incontinence Catheter.

(Additional income)

78. Agency: Takeda-Abbott Research & Development

No.: None New Funds: \$3,750

September 21, 1988 Current Period:

Title/Description: A Randomized Comparative Trial of Lupron

(Leuprolide Acetate) plus Metrodin (Urofollitropin) versus Metrodin Alone in Infertile Women with Polycystic Ovarian

Syndrome

\*No letter of transmittal

79. Agency: Texas Scottish Rite Hospital for Crippled

Children

No.: None New Funds: \$13,500

Current Period: July 1, 1988 through June 30, 1989
Title/Description: Dr. Kathy Amoroso will serve a Pediatric

Rheumatology fellowship at SRH

80. Agency: Texas Scottish Rite Hospital for Crippled

Children None

No.: None Sy7,509

Current Period: October 1, 1988 through September 30, 1989
Title/Description: To provide the services of Dr. Worthen as full-time Director of Pediatrics at SRH

81. Agency: Texas Scottish Rite Hospital for Crippled

Children

No.: None New Funds: \$199,795

Current Period: October 1, 1988 through September 30, 1989 Title/Description: Dr. Jay Cook will serve as director of

Pediatric Neurology at SRH

82. Agency: Texas Scottish Rite Hospital for Crippled

Children None

No.: None S14,080

Current Period: October 1, 1988 through September 30, 1989
Title/Description: UT Southwestern will provide psychological

services to SRH

83. Agency: Texas Scottish Rite Hospital for Crippled

Children

No.: None New Funds: \$50,998

Current Period: October 1, 1988 through September 30, 1989
Title/Description: Dr. Ezaki will serve as a staff member of

the hand service at SRH

84. Agency: Texas Scottish Rite Hospital for Crippled

Children

No.: None None \$353,803

Current Period: October 1, 1988 through September 30, 1989
Title/Description: To provide professional anesthesiology

services to SRH

85. Agency: Texas Scottish Rite Hospital for Crippled

Children

No.: None New Funds: \$33,993

Current Period: October 1, 1988 through September 30, 1989
Title/Description: For the services of Dr. Fink as director of

the arthritis clinic at SRH

86. Agency: Texas Scottish Rite Hospital for Crippled

Children None

No.: None New Funds: \$89,945

Current Period: October 1, 1988 through September 30, 1989
Title/Description: Dr. Delgado-Ayala will serve as a Staff
Pediatric Neurologist assisting Dr. Jay Cook

at SRH

87. Agency: Texas Scottish Rite Hospital for Crippled

Children

No.: None New Funds: \$130,664

Current Period: October 1, 1988 through September 30, 1989

Title/Description: To provide a full time equivalent

radiologist to SRH

\*88. Agency: United States Ski Team, Inc.

No.: None New Funds: \$7,000

Current Period: November 14, 1988

Title/Description: For the services of Dr. Stray-Gunderson.

(Additional income)

89. Agency: United Way of Metropolitan Dallas, Inc.

No.: None New Funds: \$75,000

Current Period: January 1, 1988 through December 31, 1988
Title/Description: Support for the Children and Youth Project

\*90. Agency: The Upjohn Company

No.: None New Funds: \$12,500

Current Period: November 22, 1988

Title/Description: Pharmacologic Manipulation of Reperfusion-

Mediated Cardiac Damage. (Additional

income)

91. Agency: The Upjohn Company

No.: None None \$3,000

Current Period: June 22, 1988

Title/Description: Analysis of Crossreactivity of U-64,279
Determinants with Human IgE to Benzylpenicillin G Determinants. (Additional

income)

92. Agency: The Upjohn Company

No.: None New Funds: \$64,608

Current Period: September 22, 1988

Title/Description: Adjunctive Treatment During Discontinuation

of Alprazolam Therapy

\*93. Agency: The Upjohn Company

No.: None

New Funds: \$25,350 (2 checks)
Current Period: 0ctober 10, 1988

Title/Description: Comparison of Intramuscular Cefmetazole and

Cefoperazone in the Treatment of Skin and Soft Tissue Infections. (Additional income)

94. Agency: Vanderbilt University

No.: None New Funds: \$69,129

Current Period: July 1, 1988 through June 30, 1989

Title/Description: UT Southwestern will conduct research for Project VI of Vanderbilt's grant entitled "Role of Icosanoids in Renal Function"

\*No letter of transmittal

95. Agency: Vanderbilt University

No.: New Funds: \$80,709

Current Period:

July 1, 1988 through June 30, 1989 For research in conjunction with Core C of Title/Description: Vanderbilt's project entitled "Role of

Icosanoids in Renal Function"

96. Agency: Wyeth-Ayerst Research

None No.:

New Funds: \$13,746.48 (2 checks) November 8, 1988 Current Period:

Double-Blind Comparative Inpatient Study of Title/Description:

the Safety and Efficacy of Oral Recainam and

Encainide in the Suppression of Life-Threatening Ventricular Tachyarrhythmias

97. Agency: Wyeth-Ayerst Research

No.: None New Funds: \$1,123.65

Current Period:

Title/Description:

November 8, 1988
Double-Blind Evaluation of the Safety and
Efficacy of Maintenance Therapy with Oral
Recainam and Encainide in the Prevention of Life-Threatening Ventricular Arrhythmias

## U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Agency:

The Association for Higher Education of

North Texas

No.:

None

New Funds:

\$20,000

Current Period: Title/Description: September 1, 1988 through August 31, 1989

AHE will provide TAGER Television Network services to UT Southwestern acting as the Dallas Area Hospital Television System

(DAHTS)

#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Dallas County Child Welfare

No.: Court Order 88 2068

New Funds: \$191,751

Current Period: October 1, 1988 through September 30, 1989
Title/Description: UT Southwestern will provide personnel to perform comprehensive social and medical evaluations for abused and neglected children

2. Agency: Dallas County Child Welfare

No.: Court Order 88 2068

New Funds: \$69,520

Current Period: October 1, 1988 through September 30, 1989
Title/Description: To provide psychological assessments of

abused and neglected children

3. Agency: Dallas County Commissioners' Court

No.: 88 2060 New Funds: \$8,000

Current Period: October 1, 1988 through September 30, 1989
Title/Description: Contract renewal to provide oral surgery services to adult inmates in the Dallas

County detention facilities

4. Agency: Dallas County Health Department

No.: 88 1766 New Funds: \$60,000

Current Period: October 1, 1988 through September 30, 1989
Title/Description: Renewal of contract to provide physician coverage at the Juvenile Detention Center, Youth Village Emergency Shelter, and the

Letot Center

. Agency: Dallas County Juvenile Department

No.: None New Funds: \$33,000

Current Period: September 1, 1988 through August 31, 1989
Title/Description: To provide professional psychological services

6. Agency: Dallas Independent School District

No.: None
New Funds: \$4,000

Current Period: September 1, 1988 through August 31, 1989
Title/Description: To provide services of a Developmental Pediatric consultant to school district

7. Agency: Dallas Independent School District No.: None

No.: None New Funds: \$77,300

Current Period:

Title/Description:

September 1, 1988 through August 31, 1989

The Division of Psychology will provide technical assistance and training to special education staff and direct services to

handicapped students

STATE AND LOCAL GOVERNMENT CONTRACTS AND GRANTS [FUNDS COMING IN] continued

Agency: Dallas Independent School District

No.: \$11,700 New Funds:

Current Period: September 1, 1988 through August 31, 1989 Title/Description: UT Southwestern will assign an obstetrical

consultant to school district

9. Agency: Parkland Memorial Hospital

No.: None

\$10,225,737 New Funds:

October 1, 1988 through September 30, 1989 Current Period: Title/Description: For professional services to Hospital

10. Agency: State Purchasing and General Services

Commission

No.: IAC(88-89) 1411

New Funds: \$5,000

Current Period: October 1, 1988 through August 31, 1989 Title/Description: UT Southwestern will provide computer

services

11. Agency: Terrell State Hospital

IAC(88-89) 1464 No.:

New Funds: \$30,000

Current Period: November 8, 1988 through August 31, 1989 To provide teaching services on neurological aspects of psychiatric diseases to Terrell Title/Description: Psychiatry residents and clinical staff

12. Agency: Terrell State Hospital

IAC(88-89) 1489 No.:

New Funds: \$290,714

September 1, 1988 through August 31, 1989 Current Period: Title/Description: To provide professional psychiatric and other mental health services to Terrell

Agency: 13. Terrell State Hospital

No.: IAC(88-89) 1466

New Funds: \$12,000

November 8, 1988 through August 31, 1989 Current Period: Dr. Ron Tintner, Neurology, will read and interpret EEG's run on patients at Terrell Title/Description:

]4. Agency: Texas Department of Health

IAC(88-89) 1412 No.:

New Funds: \$3,115

Current Period: October 12, 1988 through October 31, 1988 Title/Description: The University Affiliated Center at UT Southwestern will provide a workshop entitled "HANEN Language" to TDH

Agency: 15. Texas Department of Health

No.: IAC(88-89) 1503

New Funds: \$3,924

Current Period: November 28, 1988 through November 30, 1988 Title/Description: To develop an HIV/AIDS curricula for second year medical students

16. Agency: Texas Department of Health

No.: IAC(88-89) 1445 New Funds: \$307,862.50

Current Period: October 1, 1988 through August 31, 1989 Medical Center will provide nutritional services to low income pregnant and post-Title/Description:

partum women, infants and children (WIC

Program)

## STATE AND LOCAL GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) continued

17. Agency:

No.: New Funds:

Current Period: Title/Description: The University of Texas at Dallas Subcontract # 89-003

\$56,797

September 1, 1988 through August 31, 1989 UT Southwestern will conduct research in

support of UTD's NIH Grant entitled "Phonatory and Neural Correlates of

Spasmodic Dysphonia"

18. Agency:

The University of Texas Health Science

Center at Houston

No.:

New Funds:

Current Period: Title/Description: None \$75,001

September 1, 1988 through August 31, 1989 Dr. Darol Graham will conduct research in conjunction with Houston's Public Health

Service grant

## U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

No.:

Texas Department of Health

Los Barrios Unidos Community Clinic

None New Funds: \$12,800

Current Period: September 1, 1988 through August 31, 1989 Subcontract under IAC(88-89) 1257 whereby Los Barrios will provide their facilities and certain ancillary services in providing Title/Description:

primary health care to indigent adolescents

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#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

# AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Department of Health and Human Services Agency:

National Institute on Aging

5 R37 AG01228-11 No.:

New Funds: \$164,202

Current Period: December 1, 1988 through November 30, 1989 Gene Expression in Aging and Development. Title/Description:

(Continued support)

Department of Health and Human Services National Institute of Allergy and 2. Agency:

Infectious Diseases 5 RO1 AI18499-07

New Funds: \$133,111

September 1, 1988 through August 31, 1989 Nucleic Acid Studies of Anti-Arsonate Current Period: Title/Description:

Hybridomas. (Continued support)

3. Agency: Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases 5 R37 AI12127-14

New Funds: \$230,964

Current Period:

Title/Description:

September 1, 1988 through August 31, 1989 Immunoglobulin V Region Structures: Genetic Implications. (Continued support)

4. Agency: Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases 5 RO1 AI21229-05

New Funds: \$149,492

No.:

No.:

December 1, 1988 through November 30, 1989 The Activation of Antigen-Specific B Cells. Current Period: Title/Description:

(Continued support)

Department of Health and Human Services National Institute of Allergy and 5. Agency:

Infectious Diseases 5 RO1 AI18188-08

New Funds: \$224,499

Current Period:

August 1, 1988 through July 31, 1989 Interactions of Endotoxin with Human Plasma Title/Description:

and Cells. (Continued support)

6. Agency: Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases 5 RO1 AI20451-05

New Funds: \$175,349

Current Period:

December 1, 1988 through November 30, 1989 Origin and Differentiation of Natural Title/Description: Killer Cells. (Continued support)

Department of Health and Human Service National Institute of Arthritis and Musculo-7. Agency:

skeletal and Skin Diseases

5 RO1 AR16061-17 No.: New Funds:

\$198,376

Current Period: July 1, 1988 through June 30, 1989 Theoretical and Therapeutic Aspects of Title/Description: Calcification. (Continued support)

8. Agency:

Department of Health and Human Service National Institute of Arthritis and Musculo-

skeletal and Skin Diseases

5 T32 AR07055-15 No.:

New Funds: \$120,865

Current Period: July 1, 1988 through June 30, 1989

Title/Description: Basic and Clinical Rheumatology. (Continued

support)

9. Agency:

Department of Health and Human Service National Institute of Arthritis and Musculo-

skeletal and Skin Diseases

2 RO1 AR38319-02 No.: New Funds:

\$89,424

Current Period:

July 1, 1988 through June 30, 1989 Antigenic Structure of HLA-B27. (Renewed Title/Description:

support)

10. Agency:

Department of Health and Human Service National Institute of Arthritis and Musculo-

skeletal and Skin Diseases

2 RO1 AR16209-13A1

\$77,286 New Funds:

New Funds:

April 1, 1987 through March 31, 1988 Role of Immune Complexes in Chronic Current Period: Title/Description: Inflammation (Renewed support)

11. Agency:

Department of Health and Human Service National Institute of Arthritis and Musculo-skeletal and Skin Diseases

5 RO1 AR16209-14

\$106,371

April 1, 1988 through March 31, 1989 Role of Immune Complexes in Chronic Current Period: Title/Description: Inflammation. (Continued support)

Department of Health and Human Service 12. Agency:

National Institute of Arthritis and Musculo-skeletal and Skin Diseases

5 RO1 AR36323-03 No.:

New Funds: \$78,823

January 1, 1988 through December 31, 1988 The Local Immune Response in Rheumatoid Current Period: Title/Description: Synovitis. Revised to provide twelve months

of support

13. Agency: Department of Health and Human Services

National Cancer Institute

5 RO1 CA42228-03

New Funds: \$109,168

Current Period: September 1, 1988 through August 31, 1989 Title/Description: Mechanisms Underlying Tumor Dormancy.

(Continued support)

Department of Health and Human Services 14. Agency:

National Cancer Institute

5 RO1 CA14609-16 No.:

New Funds: \$171,871

December 1, 1988 through November 30, 1989 Molecular Basis of Cellular Adhesiveness. Current Period: Title/Description:

(Continued support)

Department of Health and Human Services 15. Agency:

National Cancer Institute

5 RO1 CA42891-03

New Funds: \$143,347

January 1, 1989 through December 31, 1989 Minimal Residual Disease in Lymphoblastic Current Period: Title/Description:

Leukemia. (Continued support)

16. Agency: Department of Health and Human Services

National Cancer Institute

No.: 5 RO1 CA45525-03

New Funds: \$67,657

January 1, 1989 through December 31, 1989 Control of Cachectin (Tumor Necrosis Factor) Current Period: Title/Description:

Synthesis. (Continued support)

17. Agency: Department of Health and Human Services

National Cancer Institute

5 T32 CA09082-14 No.:

New Funds: \$220,539

July 1, 1988 through June 30, 1989 Cancer Immunology Training Program. Current Period: Title/Description:

(Continued support)

Department of Health and Human Services National Institute of Child Health and Human 18. Agency:

Development

5 RO1 HD08783-15 No.:

New Funds: \$283,778

September 1, 1988 through August 31, 1989 Studies of Uteroplacental Circulation. Current Period: Title/Description:

(Continued support)

19. Agency:

Department of Health and Human Services National Institute of Child Health and Human

Development

No.: 5 RO1 HD20720-03

New Funds: \$169,938

Current Period: September 1, 1988 through August 31, 1989 Title/Description: Fetal Hormonal Adaptation to Intrauterine

Stress. (Continued support)

Agency: 20.

Department of Health and Human Services National Institute of Child Health and Human

Development

5 RO1 HD22380-03 No.:

\$144,793 New Funds:

December 1, 1988 through November 30, 1989 Are Omega-3 Fatty Acids Essential for Human Current Period: Title/Description:

Development. (Continued support)

Agency:

Department of Health and Human Services National Institute of Child Health and Human

Development

5 R01 DH14886-09

New Funds: \$164,369

December 1, 1988 through November 30, 1989 Gene Expression in Rat Brain Development. Current Period: Title/Description:

(Continued support)

Department of Health and Human Services 22. Agency:

National Institute of Child Health and Human

Development

1 RO1 HD24971-01 No.:

\$117,478 New Funds:

June 1, 1988 through May 31, 1989 Current Period: Vascular Reactivity in Normal and Title/Description:

Hypertensive Pregnancies. In vivo and in vitro studies of certain vascular conditions

in pregnancies

Department of Health and Human Services National Institute of Child Health and Human 23. Agency:

Development

1 RO1 HD24971-01 No.:

New Funds: \$17,020

Current Period:

June 1, 1988 through May 31, 1989 Vascular Reactivity in Normal and Hyper-Title/Description: tensive Pregnancies. Revised to include an

administrative increase in funds

24. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases

5 RO1 DK03612-30 No.:

New Funds: \$179,074

December 1, 1988 through November 30, 1989 Current Period: Thyroid Function and Iodine Metabolism. Title/Description:

(Continued support)

25. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 3 T32 DK07257-1081

No.:

New Funds: \$63,673

Current Period:

July 1, 1987 through June 30, 1988 Renal Control of Body Composition and Blood Title/Description:

Pressure. (Supplemental support)

26. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases

No.: 1 K08 OK01859-01

New Funds: \$76,680

August 1, 1988 through July 31, 1989 Regulation of Acidification in the OMCT. Current Period: Title/Description: Research to investigate the mechanisms and

regulation of inner stripe of the outer medullary collecting tubule acidification

27. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 2 T32 DK07307-11

No.:

New Funds: \$145,040

Current Period: July 1, 1988 through June 30, 1989 Title/Description: Endocrine and Metabolism Training Grant.

(Renewed support)

28. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases

5 RO1 DK16816-15 No.:

New Funds: \$153,010

Current Period: January 1, 1988 through December 31, 1988 Gastric Acid Secretion and Buffer Content Title/Description:

After Eating. (Continued support)

29. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 5 UO1 DK30611-05

No.: 5 U01 DK3 New Funds: \$396,928

Current Period: April 1, 1987 through March 31, 1988
Title/Description: Diabetes Control and Complications Trial

(DCCT). (Continued support)

30. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 5 UlO DK30611-06

No.: 5 U10 DK: New Funds: \$551,974

Current Period: April 1, 1988 through March 31, 1989
Title/Description: Diabetes Control and Complications Trial

(DCCT). (Continued support)

31. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 5 RO1 DK21576-09

No.: 5 R01 DK: New Funds: \$116,903

Current Period: April 1, 1988 through March 31, 1989

Title/Description: Characterization of Hormone Target Sites on

Chromatin. (Continued support)

32. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 5 RO1 DK16816-16

No.: 5 R01 DK New Funds: \$164,970

Current Period: January 1, 1989 through December 31, 1989 Title/Description: Gastric Acid Secretion and Buffer Content

After Eating. (Continued support)

33. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 5 R23 DK36319-02

New Funds: \$33,947

No.:

Current Period: April 1, 1987 through March 31, 1988
Title/Description: Renal Physiology and Metabolism of Novel

Eicosanoids. (Continued support)

34. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases

No.: 5 R23 DK36319-03

New Funds: \$52,194

Current Period: April 1, 1988 through March 31, 1989
Title/Description: Renal Physiology and Metabolism of Novel

Eicosanoids. (Continued support)

35. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 5 RO1 DK22150-10

No.: 5 R01 DK New Funds: \$169,794

Current Period: April 1, 1988 through March 31, 1989

Title/Description: Insulin Receptor Relationship with Immuno-competent Cells. (Continued support)

Department of Health and Human Services 36. Agency:

National Institute of Diabetes and Digestive

and Kidney Diseases 5 K08 DK01221-05

No.: New Funds: \$76,230

Current Period:

May 1, 1988 through April 30, 1989 Regulation of Hepatic LDL Transport in Vivo. Title/Description:

(Continued support)

Department of Health and Human Services 37. Agency:

National Institute of Diabetes and Digestive

and Kidney Diseases 2 RO1 DK32910-06

No.: New Funds: \$78,519

December 1, 1988 through November 30, 1989 Mild and Moderate Vesicoureteric Reflux in Current Period: Title/Description:

Children. (Renewed support)

38. Agency: Department of Health and Human Services

Centers for Disease Control

R30/CCR602742-02 No.:

New Funds: \$105,722

Current Period:

September 1, 1988 through August 31, 1989 Evaluation of Syphilis Treatment in Title/Description:

Pregnancy. (Continued support)

39. Agency: Department of Health and Human Services

National Eye Institute

5 RO1 EY06431-05 \$172,161 No.:

New Funds:

Current Period: December 1, 1988 through November 30, 1989 Title/Description: Studies on Mechanism of Retrocorneal Fibrous

Membrane. (Continued support)

40. Agency: Department of Health and Human Services

National Eye Institute

No.: 5 RO1 EY05631-05

New Funds: \$196,243

Current Period: December 1, 1988 through November 30, 1989 Title/Description: Transplant and Tumor Rejection Processes

within the Eye. (Continued support)

41. Agency: Department of Health and Human Services National Institute of General Medical

Sciences

No.: 2 RO1 GM36537-04A1 New Funds: \$168,416

December 1, 1988 through November 30, 1989 Analysis of the Mitochondrial Import Current Period:

Title/Description:

System. (Renewed support)

Department of Health and Human Services National Institute of General Medical 42. Agency:

Sciences

No.: 5 RO1 GM27616-10

New Funds: \$94,576

Current Period: December 1, 1988 through November 30, 1989 Title/Description: Peptide Conformations and Interactions with

Membranes. (Continued support)

43. Agency: Department of Health and Human Services

National Institute of General Medical

Sciences

No.: 1 RO1 GM41050-01

New Funds: \$124,272

Current Period: January 1, 1989 through December 31, 1989

Title/Description: Isolation of Cells Defective in Sorting
Glycoproteins. A study to identify the
molecular mechanisms responsible for several

molecular mechanisms responsible for several of the sorting events integral to the life

of a cell

44. Agency: Department of Health and Human Services

National Institute of General Medical

Sciences

No.: 5 RO1 GM36536-05

New Funds: \$147,060

Current Period: December 1, 1988 through November 30, 1989
Title/Description: Structure Function Analysis of Energy Trans-

duction. (Continued support)

45. Agency: Department of Health and Human Services

National Institute of General Medical

Sciences

No.: 5 RO1 GM31278-06

New Funds: \$154,279

Current Period: December 1, 1988 through November 30, 1989
Title/Description: Eicosanoid Synthesis. (Continued support)

46. Agency: Department of Health and Human Services

National Institute of General Medical

Sciences

No.: 1 R29 GM39731-01A1

New Funds: \$65,867

Current Period:
December 1, 1988 through November 30, 1989
Calcium-Activated Potassium Channels in
Skeletal Muscle. Studies to enhance our
knowledge about how ion channels function,
and how neurons can regulate the expression

of ion channels

47. Agency: Department of Health and Human Services

National Institute of General Medical

Sciences

No.: 5 RO1 GM37547-03

New Funds: \$137,320

Current Period: December 1, 1988 through November 30, 1989
Title/Description: Recognition and Sorting of Glycoproteins.

(Continued support)

48. Agency: Department of Health and Human Services

National Institute of General Medical

Sciences

No.: 7 F32 GM11607-03

New Funds: \$24,996

Current Period: October 1, 1988 through September 30, 1989
Title/Description: A postdoctoral fellowship for Theresa

O'Halloran entitled "Study of Dictyostelium

Myosin Assembly"

49. Agency: Department of Health and Human Services National Institute of General Medical

Sciences

No.:

1 RO1 GM41497-01

New Funds:

\$96,585

Current Period: Title/Description: December 1, 1988 through November 30, 1989 Expression of T Cell Receptor Gamma and Delta Chains. Study of the functional role of the gamma delta receptor during T  $\operatorname{cell}$ 

ontogeny and activation

50. Agency:

No.:

Department of Health and Human Services National Heart, Lung, and Blood Institute

5 P01 HL20948-12

\$264,732

New Funds:

Current Period:

Title/Description:

July 1, 1988 through June 30, 1989

Molecular Basis of Cholesterol Metabolism. Revised award to restore funds to previously

recommended level

51. Agency:

No.:

New Funds:

Current Period:

Title/Description:

Department of Health and Human Services National Heart, Lung, and Blood Institute

5 R01 HL35914-03 \$154,799

December 1, 1988 through November 30, 1989

Regional Mechanics of the Diaphragm.

(Continued support)

52. Agency:

No.:

New Funds:

Current Period:

Title/Description:

Department of Health and Human Services National Heart, Lung, and Blood Institute

5 RO1 HL38049-02

\$84,639

April 1, 1988 through March 31, 1989 Effect of Fish Oil on Lipoprotein Metabolism. (Continued support)

53. Agency:

No.:

New Funds:

Current Period: Title/Description: Department of Health and Human Services National Heart, Lung, and Blood Institute 5 P50 HL17669-15

\$1,623,499

January I, 1989 through December 31, 1989 Specialized Center of Research, Ischemic Heart Disease. (Continued support)

54. Agency:

No.:

New Funds: Current Period:

Title/Description:

Department of Health and Human Services National Heart, Lung, and Blood Institute 5 KO8 HL01550-04

\$65,448

July 1, 1988 through June 30, 1989 Effects of Aging and Exercise on Cardiovascular Function. (Continued support)

**55**. Agency:

No.:

New Funds:

Current Period: Title/Description: Department of Health and Human Services National Heart, Lung, and Blood Institute

5 K08 HL01797-03

\$62,027

July 1, 1988 through June 30, 1989

Natural Killer Cell Function in Human Lung.

(Continued support)

56. Agency:

Department of Health and Human Services National Heart, Lung, and Blood Institute

1 RO1 HL40070-01A1 No.:

New Funds: \$155,695

July 1, 1988 through June 30, 1989 Current Period: Pulmonary Limitations to Exercise After Title/Description: Pneumonectomy. Research to characterize the nature and importance of the potential sources of limitations in exercise capacity by loss of lung parenchyma

57. Agency:

Department of Health and Human Services National Heart, Lung, and Blood Institute

1 R29 HL39830-01 No.:

New Funds: None - a decrease of \$32,226

March 1, 1988 through September 16, 1988 Current Period: Title/Description: Neural/Opiate Modulation of Cerebral Blood

Flow in Shock. Revised for early

termination

58. Agency:

No.:

Department of Health and Human Services National Heart, Lung, and Blood Institute

5 RO1 HL09610-24

\$384,902 New Funds:

Current Period:

June 1, 1988 through May 31, 1989 Control of Cholesterol Metabolism--Bile Acid Title/Description:

Transport. (Continued support)

59. Agency:

Department of Health and Human Services National Heart, Lung, and Blood Institute

5 R03 HL38074-02

No.: New Funds: \$36,146

Current Period: April 1, 1988 through March 31, 1989 LDL Metabolism. (Continued support) Title/Description:

60. Agency:

No.:

Department of Health and Human Services National Institute of Mental Health

5 RO1 MH41784-02

New Funds: \$180,201

Current Period:

April 1, 1988 through March 31, 1989 Neuropeptides in the Control of Reproductive Title/Description:

Behavior. (Continued support)

61. Agency:

Department of Health and Human Services National Institute of Mental Health

No.: 2 RO1 MH39188-03

New Funds: \$107,516

April 1, 1988 through March 31, 1989 Current Period: Title/Description: Childhood Depression--Biological Correlates. (Renewed support)

62. Agency: Department of Health and Human Services National Institute of Neurological and Communicative Disorders and Stroke

No.: 5 RO1 NS23779-03

New Funds: \$201,555

December 1, 1988 through November 30, 1989 Perfusion, Metabolism and Structure in Current Period: Title/Description: Cerebral Ischemia. (Continued support)

63. Agency:

No.:

Department of Health and Human Services National Institute of Neurological and Communicative Disorders and Stroke

1 RO1 NS26899-01

\$57,080 New Funds:

Current Period: Title/Description: December 1, 1988 through November 30, 1989 Potassium-Mediated Ionic Coupling in CNS: Computer Model. A project to study the role of functional information processing in discrete central nervous system locales

64. Agency:

No.:

Department of Health and Human Services

Office of Population Affairs APH 000809-05-0

\$254,368

New Funds: Current Period: Title/Description:

October 1, 1988 through September 30, 1989 National Demonstrations of Adolescent Family Life Programs. (Continued support)

65. Agency:

Department of Health and Human Services

Office of Population Affairs

FPT 600001-09-0

\$210,048

No.: New Funds: Current Period: Title/Description:

September 1, 1988 through June 30, 1989 Women's Health Care Advanced Nurse Practitioner Program. (Renewed support)

66. Agency:

No.:

Department of Health and Human Services

Division of Research Resources

5 P40 RR00890-13

\$217,687

New Funds: March 1, 1988 through February 28, 1989 Current Period: Title/Description:

Animal Resources Diagnostic and Investigative Lab. (Continued support)

67. Agency:

Department of Health and Human Services

Division of Research Resources

2 MO1 RR00633-17

No.: New Funds: \$1,913,475 Current Period: Title/Description:

December 1, 1988 through November 30, 1989 General Clinical Research Center. (Renewed support)

68. Agency:

No.:

New Funds:

Department of Health and Human Services

Social Security Administration 12-D-70289-6-01

\$167,956

Current Period: Title/Description:

October 1, 1988 through September 30, 1989 Development of Job-Matching System for Placement of Visually Impaired SSI/SSDI Recipients. Research to develop state-ofthe-art information on the functional capacity and compatible occupations for

persons with visual impairments

69. Agency:

United States of America Department of the Air Force

No.:

F33600-88-A-0268

New Funds:

**\$9,500 annually** 

Current Period: Title/Description: Effective August 8, 1988 until terminated Educational services will be provided at UT

Southwestern to Air Force personnel

United States Air Force Office of 70. Agency:

Scientific Research

AF0SR-89-0129 No.: New Funds: \$140,000

Current Period:

Effective December 1, 1988
Instrumentation for Many Neuron Recording Title/Description:

Agency: VA Medical Center, Dallas

None No.: New Funds: \$20,333

November 1, 1988 through October 31, 1989 Assignment Agreement for Mahrooz Khadamazad Current Period: Title/Description: to support nutrition research activities at

72. VA Medical Center, Dallas Agency:

No.: None New Funds: \$50,189

Current Period: October 1, 1988 through September 30, 1990 Michelle Norris will support the research Title/Description:

activities of Dr. Lawson at VA

73. Agency: VA Medical Center, Dallas

No.: None \$91,980 New Funds:

Current Period: October 1, 1988 through September 30, 1990 Cheryl Craft will assist in psychiatric Title/Description: research activities in Dr. Raese's lab at VA

74. Agency: VA Medical Center, Dallas

V549P-2637 No.: New Funds: \$5,000

September 27, 1988 through Sept. 30, 1989 A Common Use Sharing Agreement whereby UT Current Period: Title/Description: Southwestern will provide use of a Nuclear

Magnetic Resonance spectrometer

75. Agency: VA Medical Center, Dallas

No.: None New Funds: \$10,000

December 15, 1988 through December 14, 1989 Current Period: Title/Description:

For the services of Joseph Algaier to support research in Dr. Uyeda's lab at VA

76. Agency: VA Medical Center, Dallas **V549P-2544**, Amendment #2 No.:

New Funds:

Current Period: December 1, 1988 through December 31, 1988 Title/Description: One month funded extension of contract for

Thoracic/Cardiovascular Surgery Scarce

Medical Specialist Services

Agency: VA Medical Center, Dallas

V549P-2629 No.: New Funds: \$8,000

Current Period: October 1, 1988 through September 30, 1989 Title/Description: For membership in the Dallas Area Hospital

Television System (DAHTS)

#### U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

# AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Department of Health and Human Services 1. Agency:

Baylor College of Dentistry

No.: None New Funds: \$2,500

No.:

July 1, 1988 through June 30, 1989 Baylor's Department of Pedodontics will Current Period: Title/Description: provide oral examinations and other

services in association with the University Affiliated Center's federal grant, MCJ-00-

2. Department of Health and Human Services Agency:

Ohio State University Research Foundation

None \$109,303

New Funds: Current Period: September 1, 1988 through August 31, 1989 Title/Description:

Ohio will conduct genetic research in conjunction with our NIH grant 5 RO1 GM35510-04 for support of yeast mitochondrial DNA

recombination

3. Agency: Department of Health and Human Services

Parkland Memorial Hospital

No.: None New Funds: \$33,750

July 1, 1988 through June 30, 1989 Parkland will provide a Clinical Social Current Period: Title/Description: Worker and a Nurse Practitioner in connection with our NIH Grant No. 5 D28

PE16032-05 for support of Residency

Training in GIM and/or GP

Department of Health and Human Services Agency:

Texas A&M Research Foundation

No.: None New Funds: \$23,749

Current Period: September 1, 1987 through August 31, 1989 Title/Description: Amendment to Consortium Agreement under our

NIH Grant No. 5 RO1 AG02260-06, entitled "Biology of the Aging Human Testis'

whereby A&M will conduct research thorough its Department of Veterinary Anatomy

Agency: Department of Health and Human Services The University of California at San Diego

No.: None \$83,597 New Funds:

Current Period: June 1, 1988 through December 31, 1988 Title/Description: Consortium Agreement under our NIH Grant No. 3 P30 HL17669-14S-1 for support of

studies of Ischemic Heart Disease

Agency: Department of Health and Human Services

The University of Iowa

No.: New Funds: \$71,042

Current Period:

July 1, 1988 through March 31, 1989 U. of Iowa will conduct research in support Title/Description:

of our NIH Grant No. 2 PO1 HD13912-09 entitled "Fetal Lung Maturation: Prevention

of RDS"

7. Department of Health and Human Services Agency:

The University of Texas at Dallas - Callier

Center

No.: None

New Funds: \$69,977.95

Current Period: August 1, 1988 through July 31, 1989 Title/Description: Callier Center will conduct research in connection with our Grant No. RO1 NS24769-OlAl entitled "Vocal Tract Neuromotor

Activity in Spasmodic Dysphonia"

8. Agency:

Engineering Development Laboratory, Inc. Amendment 9 to NAS 9-16044

New Funds: \$268,323

Extended through May 31, 1989 Current Period:

Funding for additional work to be completed Title/Description:

under contract relating to completion of SVOP and SMCVP units

9. Agency: VA Medical Center, Dallas

No.: None New Funds: \$66,798

Current Period: December 4, 1988 through December 3, 1990 Title/Description: Assignment Agreement for VA employee Toni Meadows to support gastroenterological

research in Dr. Peterson's lab at UT

Southwestern

10. Agency: VA Medical Center, Dallas

V549P-2637 No.: New Funds: \$53,451.75 Current Period:

September 27, 1988 through Sept. 30, 1989 Title/Description: Common Use Sharing Agreement for mutual use of specialized resources. VA will provide

electron microscopy and animal facility

resources

## U.T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

# AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			l-Time alarv	
Effective <u>Date</u>	% <u>Ti</u> me	No. Mos.	Rate	į
9/1/88	100	12	42,900	١
10/17/88	100	12	36,000	i
10/1/88	100	12	42,000	í
9/1/88	100	12	38,000	,
9/1/88	100	12	22,700	
10/10/88	50	12	18,000	i
9/1/88	100	12	38,760	
- 45 45 5				
9/1/88	100	12	70,000	(
	9/1/88  10/17/88  10/1/88  9/1/88  9/1/88  10/10/88  9/1/88  9/1/88  3/10/10/88	Date         Time           9/1/88         100           10/17/88         100           10/1/88         100           9/1/88         100           9/1/88         100           10/10/88         50           9/1/88         100           9/1/88         100           9/1/88         100           9/1/88         100           7 Store A&P Salaries         Salaries           3 Salaries         Salaries           3 ation         10	### Effective  ### No.	Date         Time         Mos.         Rate           9/1/88         100         12         42,900           10/17/88         100         12         36,000           10/1/88         100         12         42,000           9/1/88         100         12         38,000           9/1/88         100         12         22,700           10/10/88         50         12         18,000           9/1/88         100         12         38,760           7 Store A&P Salaries Salaries Salaries Salaries attion         50         12         10

State: \$47,000 Office of Dean, SMS A&P Salaries
23,000 Office of Dean, SGS A&P Salaries \$70,000 Total Compensation

						-Time llary	
Item,	Department, Title,	Name	Effective <u>Date</u>	% <u>Time</u>	No.	_Rate	<u>RBC</u>
<u>APPOINTMEN</u>	<u>IS</u> - continued						
Anesthes							
V15111 9.	ng Assistant Profes Jonathan Harris	ssor	9/1/88	100	12	48,000	043
10.	Paul R. Saunders		9/1/88	100	12	48,000	044
Instru appoin 11.		linical	9/1/88	100	12	95,000	046
11.	Source of Funds:		3/1/00	100	12	95,000	040
	State: \$70,000 Am Other: 20,000 Pm 90,000 Tm Augmen: 5,000 Mm	arkland Hospita otal Salary	1	ies			
12.	Douglas J. Reinha	rt	9/1/88	100	12	95,000	049
	Other: 20,000 Page 90,000 To Augmen: 5,000 MS	otal Salary	1	ies			
13.	Jay B. Tapper		9/1/88	100	12	90,000	045
	Other: 17,000 Pa 87,000 To Augmen: 3,000 MS	otal Salary	.1	ies			
14.	Sujata Vyas		9/1/88	100	12	90,000	048
	Source of Funds:	VA Hospital					
15.	Charles W. Whitten	n	9/1/88	100	12	95,000	047
	Augmen: <u>5,000</u> MS	nesthesiology F arkland Hospita otal Salary	1	ies			
Biochemi	stry t Professor						
	Joseph Lospalluto		10/1/88	49	12	65,000	221
	ate Professor David T. Chaung		9/1/88	100	12	48,000	050
	ng Associate Profes Gerald M. Alter	ssor	9/6/88	100	12	57,500	051
	<u>51,500</u> Pa	ational Science aid Direct-Wrigh Stal Compensatio	ht State Uni	versit,	у		

					l-Time alary	
<u>Item, [</u>	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No.	Rate	<u>RBC</u>
<u>APPOINTMENT</u>	<u> IS</u> - continued					
SOUTHWESTER Biochemis	RN MEDICAL SCHOOL - continued					
Visiti	ng Assistant Professor Helmut Thomas	9/1/88	100	12	25,200	052
	Source of Funds: NIH Grant					
Assist	cs and Molecular Genetics ant Professor (nontenured ch appointment)					
	Timothy F. Osborne	9/1/88	100	12	40,000	053
	Source of Funds: Markey Charita	able Trust				
	ctor (nontenured research					
appoin 21.	Sandra L. Hofmann	9/1/88	100	12	54,000	054
	Source of Funds: Other: \$20,000 Communities Four 34,000 American Heart \$54,000 Total Compensat	Association				
	logy and Anatomy					
resear	ant Professor (nontenured ch appointment) Alasdair W. McDowall	9/1/88	100	12	39,000	055
	Source of Funds: Paid Direct-H	oward Hughes	Insti	tute		
	ractice and Community Medicine al Associate Professor					
·	Warren D. Everett	9/1/88	45	12	95,000	056
	al Assistant Professor Dudley C. Glass	9/1/88	45	12	77,300	057
25.	John H. Haynes III	9/1/88	49	12	85,000	059
26.	Paul A. Solomon	9/15/88	45	12	77,300	058
Willia Medici Intern Consul Chance	Medicine m Buchanan Professor of ne; System Professor of al Medicine & Special tant to the Executive Vice llor for Health Affairs Donald W. Seldin	10/1/88	50	12	205,000	134;204
	Source of Funds: State: \$102,500 Internal Medic Other: 102,500 William Buchan \$205,000 Total Compensa	an Foundatio		es		
	ant Professor H. Vernon Anderson	10/1/88	100	12	84,000	205
29.	William H. Black	9/1/88	100	12	75,000	060
	Source of Funds:	J/ 1/ 00	100		. 5, 000	500

Other: \$ 933 Amon Carter Foundation

74,067 Paid Direct-VA Hospital

\$75,000 Total Compensation

Full-Time

					l-Time	
Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No.	<u>alary</u> _ <u>Rate</u>	RBC
<u>APPOINTMEN</u>	<u>TS</u> - continued					
Internal Assist	RN MEDICAL SCHOOL - continued Medicine ant Professor Charles J. Foulks	9/1/88	100	12	86,877	061
	Source of Funds: Other: \$ 2,682 Besslaar Associa 84,195 Paid Direct-VA 1 \$86,877 Total Compensat	Hospital				
31.	Stephen W. Lacey	9/1/88	100	12	65,000	063
	Source of Funds: State: \$25,000 Internal Medicion Other: 40,000 NIH Grant \$65,000 Total Compensat	_	alaries			
32.	Richard A. Lange	9/1/88	100	12	80,000	062
	Source of Funds: State: \$64,407 Internal Medici Other: 1,112 Amon Carter Fou 8,293 Harry S. Moss E 6,188 MSRDP Grant \$80,000 Total Compensat	ndation state	alaries			
33.	Justin H. McCarty	9/1/88	100	12	120,000	064
	Source of Funds: State: \$ 82,034 Internal Medic Other: 20,000 ILSI Nutrition	Foundation	Salarie	:5		
34.	Mary C. Wacholtz	9/1/88	100	12	60,000	065
	Source of Funds: Other: \$20,000 NIH Grant	ation				
35.	Peter J. Wells	9/1/88	100	12	75,000	066
	Source of Funds: State: \$32,465 Internal Medici Other: 25,000 Amon Carter Fou 17,535 MSRDP Grant \$75,000 Total Compensat	ndation	alaries	:		
36.	William C. Yarbrough	9/1/88	100	12	73,567	067
	Source of Funds: Paid Direct-V	A Hospital				
clinic	ant Professor (nontenured al appointment) David Y. Huang	9/1/88	100	12	70,000	068
	Source of Funds: State: \$56,000 Internal Medici Other: 14,000 Parkland Hospit \$70,000 Total Compensat	al	alaries			

						-Time llary	
Item, I	<u>Department, Title,</u>	Name	Effective Date	% <u>Time</u>	No. Mos.	_Rate	<u>RBC</u>
	TS - continued						
Internal Assist	RN MEDICAL SCHOOL - Medicine ant Professor (nont						
38.	al appointment) Raminder Kumar		9/1/88	100	12	85,365	071
	Source of Funds:	Paid Direct-VA	Hospital				
39.	Paul D. Lyde		9/1/88	100	12	70,000	069
	<u>5,830</u> Re	nternal Medicin arkland Hospita esidency Traini otal Compensati	l ng	laries			
40.	Robert E. Lynch		9/1/88	100	12	76,397	070
	Source of Funds:	Paid Direct-VA	Hospital				
41.	James M. Parks		9/1/88	100	12	70,000	073
	Other: <u>9,118</u> Pa	nternal Medicin arkland Hospita otal Compensati	1	laries			
42.	Steven M. Pounders	s	9/1/88	100	12	63,000	072
	Source of Funds:	Parkland Hospi	tal				
Instru appoin 43.		linical	9/1/88	100	12	71,737	077
	Source of Funds:	Paid Direct-VA					
44.	Irma E. Hernandez		9/1/88	100	12	71,737	076
	Source of Funds:	Paid Direct-VA	Hospital				
45.	Diana G. Irvin		9/1/88	100	12	71,737	075
	Source of Funds:	Paid Direct-VA	Hospital				
46.	Barbara A. Whayne		9/1/88	100	12	67,907	074
	Source of Funds:	Paid Direct-VA	Hospital				
	logy ng Associate Profes Philip E. Thorpe	ssor	9/1/88	100	12	64,000	078
	Source of Funds:	Paid Direct-Abl	bott Laborat	ories		·	•
researd	ant Professor (nont th appointment)						
48.	Katheryn D. Hasema		9/1/88	100	12	35,000	079
	Source of Funds:	Arthritis Found	dation				

				ll-Time Salary
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No.	_Rate
APPOINTMENTS - continued				
SOUTHWESTERN MEDICAL SCHOOL - continued Obstetrics and Gynecology Visiting Associate Professor 49. Larry E. Word	9/1/88	100	12	105,000
Source of Funds: State: \$ 66,500 Obstetrics an Other: 10,500 Family Planni 77,000 Total Salary Augmen: 28,000 MSRDP \$105,000 Total Compens	ng Operating I		/ Sala	ries
Assistant Professor 50. Karen D. Bradshaw	9/1/88	100	12	90,000
Source of Funds: State: \$59,000 Obstetrics and Other: 9,000 Family Plannin 68,000 Total Salary Augmen: 22,000 MSRDP \$90,000 Total Compensa	ng Operating F		Salar	ies
Assistant Professor (nontenured clinical appointment) 51. Fawzi A. Iliya	9/1/88	100	12	100,000
Source of Funds: State: \$ 78,000 Obstetrics ar Augmen: <u>22,000</u> MSRDP <u>\$100,000</u> Total Compens		Faculty	y Sala	ries
Ophthalmology Visiting Assistant Professor 52. Karanjit S. Kooner	9/1/88	100	12	110,000
Source of Funds: State: \$ 67,875 Ophthalmology Other: <u>42,125</u> Paid Direct-V \$110,000 Total Compens	/A Hospital	ries		
53. Jinjin Li	9/1/88	100	12	24,000
Source of Funds: Other: \$12,000 Southwestern M	he-Jiane Medi		iversi	ty
Clinical Assistant Professor 54. Stephen M. Goode	9/1/88	30	12	85,000
55. Karen Kaden	9/1/88	20	12	85,000
Source of Funds: MSRDP Grant				
Optometrist				
56. Lawrence W. Baitch	9/1/88	75	12	24,480

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Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate	RBC
<u>APPOINTMEN</u>	<u>ITS</u> – continued					
Otorhino Visití	RN MEDICAL SCHOOL - continued laryngology ng Professor					
57.	George M. Gerken	11/1/88	100	12	75,000	241
	Source of Funds: MSRDP Grant					
Facult 58.	y Associate Deborah Hayes	10/1/88	100	12	34,000	206
	Source of Funds: MSRDP Grant					
59.	Kim D. Miller	9/13/88	100	12	22,000	089
	Source of Funds: MSRDP Grant					
Patholog Assist 60.	ant Professor	9/1/88	100	12	125,000	090
33.	Source of Funds: Other: \$100,000 MSRDP Grant Augmen: 25,000 MSRDP \$125,000 Total Compens		100	16	123,000	0.50
	ant Professor (nontenured					
61.	al appointment) David B. Dawson	9/1/88	100	12	50,000	091
	Source of Funds: State: \$20,000 Pathology Facu Other: 20,000 Children's Med 40,000 Total Salary Augmen: 10,000 MSRDP \$50,000 Total Compensa	ical Center				
62.	Ifat A. Shah	9/1/88	100	12	84,334	170
	Source of Funds: Paid Direct-	VA Hospital				
	ctor (nontenured clinical tment)					
	Rita M. Gander	9/1/88	100	12	43,000	092
	Source of Funds: State: \$15,000 Pathology Facu Other: 19,400 Parkland Hospi 34,400 Total Salary Augmen: 8,600 MSRDP \$43,000 Total Compensation	tal				
Pediatri Assist	cs ant Professor					
	Pablo J. Sanchez	9/1/88	100	12	60,000	093
	Source of Funds: Parkland Hosp	pital				
clinic.	ant Professor (nontenured al appointment) Ellen M. Weinstein	10/10/88	100	12	72,000	207
	Source of Funds: MSRDP Grant	, ,	_ + +	- <del>-</del>	,	207

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Item,	<u>Department, Title,</u>	Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	<u>Rate</u>	<u>rbc</u>
<u>APPOINTMEN</u>	<u>TS</u> - continued						
SOUTHWESTE Pediatri	RN MEDICAL SCHOOL -						
appoin	ctor (nontenured cl tment) Mary J. Arredondo	IInical	9/1/88	100	12	40,000	094
	Source of Funds:	Parkland Hospi	tal				
67.	Mary M. Uhrich		9/1/88	100	12	45,000	095
	Source of Funds:	Parkland Hospi	tal				
Facult 68.	y Associate Chandice H. Coving	gton	9/1/88	100	12	46,000	096
	Source of Funds:	Public Health	Service				
69.	Bessie W. Weed		9/1/88	75	12	31,000	097
	<u>24,800</u> Te	ublic Health Se exas Department otal Compensati	of Health				
Pharmaco							
	ng Professor Thomas A. Jones		9/1/88	100	12	40,000	098
	Source of Funds:	Paid Direct-Un	iversity of	Uppsal	a, Swe	den	
	ctor (nontenured re	esearch					
appoin 71.	Sandra L. Pfister		9/1/88	100	12	21,500	099
Assist clinic	Medicine and Rehal ant Professor (noni al appointment) Victor H. Flores	bilitation tenured	0/1/00	100	10	90,000	100
72.	Source of Funds: Other: \$75,000 Pa Augmen: <u>5,000</u> MS	arkland Hospita SRDP otal Compensatio		100	12	80,000	100
Physiolo							
	ate Professor Shmuel Muallem		10/24/88	100	12	59,000	231
	ng Associate Profes Jovo Martinovic	ssor	10/1/88	100	12	46,000	208
	Source of Funds:	Paid Direct-Box	ris Kidric	Institu	te		
	ng Assistant Profes Kanji Matsukawa	ssor	9/6/88	100	12	24,000	101
	Source of Funds:	Moss Heart-Bas	ic Science				

				S	l-Time alar <u>y</u>	
Item, S	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	<u>Rate</u>	<u>RBC</u>
APPOINTMENT	<u>TS</u> - continued					
SOUTHWESTEI Psychiati	RN MEDICAL SCHOOL - continued					
	ant Professor Paul S. Silver	9/1/88	100	12	37,000	102
	Source of Funds: State: \$18,500 Psychiatry Facul 18,500 Graduate Program \$37,000 Total Compensati	ı in Clinical	Psych	ology		
clinic	ant Professor (nontenured al appointment) Marvin H. Dodson	9/1/88	100	12	100,000	103
	Source of Funds: Presbyterian F	lospital				
78.	Andrew O. Jamieson	9/1/88	100	12	80,000	104
	Source of Funds: Presbyterian H	lospital				
	ctor (nontenured clinical					
appoin 79.	tment) John Battaglia	9/1/88	100	12	60,000	105
	Source of Funds: State: \$30,000 Psychiatry Facul Other: <u>30,000</u> Dallas County Me <u>\$60,000</u> Total Compensati	ental Health	Center	•		
80.	James B. Harris	9/12/88	100	12	30,000	106
	Source of Funds: State: \$15,000 Graduate Program Other: 15,000 Psychological Se \$30,000 Total Compensati	rvices	Psych	nology		
Radiolog	y ant Professor (nontenured					
resear	ch appointment) Ronald J. Corbett	9/1/88	100	12	33,500	107
clinic	ant Professor (nontenured al apppointment) Inta S. Berzins	9/1/88	100	12	80,000	108
Instru 83.	ctor Frederick M. Jeffrey	9/1/88	100	12	35,000	109
	Source of Funds: MSRDP Grant					
	ate Professor Edward Ellis	9/1/88	100	12	120,000	110
	Source of Funds: State: \$ 65,500 Surgery Faculty Other: 4,500 MSRDP Grant 70,000 Total Salary Augmen: 50,000 MSRDP \$120,000 Total Compensat					

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<u>Item, Departmer</u>	t <u>, Title,</u>	Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate	<u>RBC</u>
APPOINTMENTS - cont	inued						
SOUTHWESTERN MEDICA Surgery	AL SCHOOL -	continued					
Clinical Associ 85. Jose P.		sor	9/1/88	30	12	40,000	111
Source o	of Funds:	MSRDP					
Clinical Assist 86. Alton J.		sor	10/1/88	51	12	135,000	209
Other:	35,218 S 54,783 T 80,217 M	ISRDP Grant Salary Support Total Salary ISRDP Total Compensat	ion				
Assistant Profe		enured					
clinical appoir 87. Michael	itment) J. Krentz		9/1/88	100	12	120,000	112
	30,000 P 10,000 B 10,000 M 10,000 P	Surgery Faculty Parkland Hospit Baylor Universi Methodist Hospi Presbyterian Ho Total Compensat	al ty Medical ( tal spital	Center			
88. James N.	Powell		9/1/88	100	12	115,000	113
	17,000 P 10,000 0 21,000 M 93,000 T 22,000 M	Surgery Faculty Parkland Hospit Orthopedic Surg ISRDP Grant Total Salary ISRDP Total Compensat	al ery Continui	ing Edu	cation		
DALLAS ALLIED HEALT		S SCHOOL					
Allied Health Edu Adjunct Assista 89. Fred M.	int Profess	or	9/1/88	22	12	24,000	117
90. Paul J.	Boumbulian	1	9/1/88	22	12	24,000	114
91. Jack R.	Gregg		9/1/88	18	12	25,000	118
Adjunct Instruc							
92. Mary M.			9/1/88	45	12	24,000	116
93. Thomas L	_		9/1/88	22	12	24,000	115
Gerontology and G Adjunct Instruc 94. John P.	tor	ervices	10/1/88	13	12	18,000	224

					l-Time ılary		
Item, De	partment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>	
Health Car Instruct	A ALLIED HEALTH SCIENCES SCHOOL re Sciences for (nontenured clinical	- continued					
appointm 95. A	ment) Arlen W. Bolenbaucher	9/6/88	100	12	31,000	119	
S	Source of Funds: El Centro Coll	iege					
<b>96</b> . J	John R. Fergason	9/1/88	100	12	36,000	120	
S	Source of Funds: Rehabilitation	n Training					
97. k	Cathleen T. Maginn	9/1/88	100	12	33,500	121	
research	nt Professor (nontenured n appointment)	244			70.000	100	
	Ishwarlal Jialal	9/1/88	100	12	70,000	122	
S	Source of Funds: State: \$20,150 Internal Medicin Other: <u>49,850</u> Center for Human <u>\$70,000</u> Total Compensati	n Nutrition S	laries cholar	Progra	am		
	Therapy nt Professor Jonna S. Schafer	9/1/88	100	12	45,000	123	
	Source of Funds: Other: \$22,500 Physical Therapy <u>22,500</u> Public Health Se <u>\$45,000</u> Total Compensat	ervice	Fund				
	or (nontenured clinical						
appointm 100. J	dentj Jennifer A. Barbee	9/1/88	100	12	34,000	124	
S	Source of Funds: State: \$17,000 Physical Therapy Other: <u>17,000</u> Physical Therapy <u>\$34,000</u> Total Compensati	/ Clinical Se					
101. F	Patricia A. Blau	9/1/88	100	12	32,000	125	
S	Source of Funds: State: \$16,000 Physical Therapy Other: <u>16,000</u> Physical Therapy <u>\$32,000</u> Total Compensati	/Clinical Se					
Assistan	ation Science at Professor Brian D. Carr	9/1/88	100	12	31,000	126	
S	Source of Funds: State: \$28,000 Rehabilitation S Other: 3,000 Texas Rehabilita  \$31,000 Total Compensati	ation Commiss		aries			

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Item,_	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
CHANGES OF	STATUS					
	MINISTRATION f Accounting John B. States					001
From:	Assistant Director		100	12	40,500	
To:	Associate Director	9/1/88	100	12	48,000	
Office o 104.	f Equal Opportunity and Minority Alberzine Freeman	Affairs				233
From:	Director of Administration		100	12	46,500	
To:	Director, Office of Equal Opportunity and Minority Affairs	11/1/88	100	12	55,000	
_	ACTIVITIES Computing Services Karen D. Lawrence					039
From:	Manager		100	12	43,000	
To:	Assistant Director	9/1/88	100	12	43,000	
106.	Timothy J. Vance					003
From:	Programmer Analyst III		100	12	31,188	
To:	Manager	9/1/88	100	12	40,800	
	Source of Funds: State: \$28,560 Academic Comput Other: 12,240 Academic Comput \$40,800 Total Compensat	ing Services	A&P Sa	ilaries		
LIBRARY 107.	Marilyn C. McKay					219
From:	Faculty Associate		100	12	22,200	
To:	Faculty Associate	10/1/88	100	12	25,000	
DESIGNATED Aston Am 108.	FUNDS bulatory Care Center Administrat Marilyn J. Laningham	ion				227
From:	Assistant Director of Patient Care		100	12	35,300	
To:	Assistant Director of Patient Care	9/1/88	100	12	34,578	
	Source of Funds: MSRDP Administ	tration and (	)perati	ons		

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Įtem,	Department, Title, Name	Effective <u>Date</u>	% <u>Jime</u>	No. Mos.	_Rate	<u> RBC</u>
· · · · · · · · · · · · · · · · · · ·	STATUS - continued					
SOUTHWESTE Anesthes 109.	RN MEDICAL SCHOOL iology Brady L. Mootz					002
From:	Assistant Instructor		30	12	40,000	
To:	Instructor (nontenured clinical appointment)	9/1/88	100	12	95,000	
	Source of Funds: Texas Scottish	n Rite Hospit	tal			
Biochemi 110.	stry Robert D. Gerard					004
From:	Assistant Professor (nontenured research appointment)		100	12	38,000	
To:	Assistant Professor	9/1/88	100	12	38,000	
	Source of Funds: State: \$ 1,500 Biochemistry Fac Other: 35,000 American Heart / 1,500 Knoll Pharmaceut \$38,000 Total Compensat	Association ticals	es			
Biophysi 111.	cs and Molecular Genetics Kamal D. Mehta					005
From:	Assistant Instructor		100	12	32,000	
To:	Instructor (nontenured research appointment	9/1/88	100	12	32,000	
	Source of Funds: Program for the and Stroke Fac			art Dis	ease	
Dermatol 112.	ogy Phillip J. Eichhorn					007
From:	Clinical Assistant Professor		37	12	71,400	
To:	Clinical Associate Professor	9/1/88	37	12	71,400	
	Source of Funds: Paid Direct-V	A Hospital				
113.	F. Lester Howsden					006
From:	Clinical Assistant Professor		38	12	64,000	
To:	Clinical Associate Professor	9/1/88	38	12	64,000	
	Source of Funds: Paid Direct-V	A Hospital				
Family P 114.	ractice and Community Medicine Debra S. Irwin					800
From:	Clinical Assistant Professor		45	12	77,300	
To:	Clinical Assistant Professor	9/1/88	45	12	63,300	

					l-Time alary	
Item.	Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
	STATUS - continued		<u> </u>		11400	1100
	RN MEDICAL SCHOOL - continued					
	Medicine Mark Feldman					009
From:	Berta M. and Cecil O. Patterson Professor of Research in Digestive Diseases and Pro- fessor of Internal Medicine		100	12	145,000	
To:	Berta M. and Cecil O. Patterson Professor of Research in Digestive Diseases and Vice- Chairman and Professor of Internal Medicine	9/1/88	100	12	147,000	
		3/1/66	100	1 2.	147,000	
	Source of Funds: State: \$ 13,800 Internal Medici Other: 40,005 ILSI Nutrition 91,195 Paid Direct-VA 2,000 Various Donors \$147,000 Total Compensat	Foundation Hospital	Salarie	2.5		
116.	Walter L. Peterson					222
From:	Associate Professor		100	12	112,800	
To:	Associate Professor (nontenured clinical appointment)	9/1/88	100	12	112,800	
	Source of Funds: State: \$ 25,605 Internal Medici Other: 87,195 Paid Direct-VA \$112,800 Total Compensat	Hospital	Salarie	es		
117.	Stephen D. Turley					216
From:	Assistant Instructor		100	12	40,000	
To:	Assistant Professor (nontenured research appointment)	10/1/88	100	12	40,000	
	Source of Funds: State: \$20,000 Internal Medicin Other: 20,000 NIH Grant \$40,000 Total Compensati	•	laries			
118.	Victoria Esser					010
From:	Assistant Instructor of Biophysi and Molecular Genetics	cs	100	12	22,000	
To:	Instructor (nontenured research appointment) of Internal Medicine	9/1/88	100	12	25,000	
	Source of Funds: State: \$ 6,000 Biophysics and M Other: 19,000 NIH Grant \$25,000 Total Compensation		ietics			

				Full-Time <u>Salary</u>			
Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>	
CHANGES OF	<u>STATUS</u> - continued						
	RN MEDICAL SCHOOL – continued Medicine Mark Rosolowsky					011	
From:	Assistant Instructor		100	12	28,100		
To:	Instructor (nontenured research appointment)	9/1/88	100	12	28,100		
	Source of Funds: Other: \$ 7,000 NIH Grant						
120.	Patrick K. Wong					012	
From:	Associate Director of Auxiliary Enterprises		100	12	42,200		
To:	Executive Assistant to Depart- ment Chairman of Internal Medicine	9/1/88	100	12	47,940		
	Source of Funds: State: \$47,282 Internal Medicin Other: 658 MSRDP Grant \$47,940 Total Compensati		ies				
Microbio 121.	logy Christopher D. Myers					014	
From:	Instructor		100	12	25,500		
To:	Instructor (nontenured research appointment)	9/1/88	100	12	25,500		
	Source of Funds: State: \$22,000 Microbiology Fac Other: 3,500 Graduate Program \$25,500 Total Compensati	in Immunol	es ogy				
122.	Michael T. Berton					013	
From:	Instructor (nontenured research appointment)		100	12	23,000		
To:	Assistant Instructor	9/1/88	30	12	23,000		
123.	Virginia Sanders					015	
From:	Instructor (nontenured research appointment)		100	12	25,000		
To:	Assistant Instructor	9/1/88	37	12	25,000		

					l-Time <u>alary</u>	
Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate	<u>RBC</u>
CHANGES OF	STATUS - continued					
	RN MEDICAL SCHOOL - continued					
Neurolog 124.	y Isaac L. Crawford					016
From:	Assistant Professor		100	12	48,200	
To:	Assistant Professor (non- tenured research appointment)	9/1/88	100	12	48,200	
	Source of Funds: Other: \$47,402 Paid Direct-VA H Augmen: 798 MSRDP \$48,200 Total Compensati	•				
125.	Herbert J. Doller					017
From:	Assistant Professor		100	12	44,769	
To:	Assistant Professor (nontenured research appointment)	9/1/88	100	12	44,769	
	Source of Funds: Paid Direct-VA	A Hospital				
126.	Gregory S. Carter					018
From:	Assistant Professor		100	12	76,396	
To:	Assistant Professor (nontenured clinical appointment)	9/1/88	100	12	76,396	
	Source of Funds: Paid Direct-VA	\ Hospital				
	cs and Gynecology Susan M. Cox					019
From:	Clinical Instructor		36	12	70,000	
To:	Assistant Professor	9/1/88	100	12	75,000	
	Source of Funds: State: \$68,000 Obstetrics and 6 Augmen: 7,000 MSRDP \$75,000 Total Compensation		aculty	Salari	es	
128.	George D. Wendel					020
From:	Assistant Professor		100	12	106,000	
To:	Assistant Professor (nontenured clinical appointment)	9/1/88	100	12	106,000	
	Source of Funds: State: \$ 85,000 Obstetrics and Other: 11,000 Dallas Independence 96,000 Total Salary Augmen: 10,000 MSRDP \$106,000 Total Compensate	lent School (	Faculty Distric	r Salar :t	ries	

				Full-Time <u>Salary</u>			
<u>Item,</u>	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	<u>Rate</u>	<u>R8C</u>	
CHANGES OF	<u>STATUS</u> - continued						
SOUTHWESTE Ophthalm 129.	RN MEDICAL SCHOOL - continued ology Edward N. Mendelson					021	
From:	Optometrist in AACC Administration	on	100	12	36,400		
To:	Faculty Associate in Ophthal- mology	9/1/88	100	12	36,400		
	Source of Funds: AACC-Low Visio	n Aids					
Otorhino 130.	laryngology Lanny G. Close					022	
From:	Associate Professor and Vice Chairman		100	12	155,000		
To:	Associate Professor (nontenured clinical appointment) and Vice Chairman	9/1/88	100	12	155,000		
	Source of Funds: State: \$ 67,960 Otorhinolaryngo Other: 11,000 Salary Support- 7,240 MSRDP Grant 86,200 Total Salary Augmen: 68,800 MSRDP \$155,000 Total Compensat	Otolaryngolo		ies			
131.	Orval E. Brown					217	
From:	Assistant Professor		100	12	128,000		
To:	Assistant Professor (nontenured clinical appointment)	10/1/88	100	12	128,000		
	Source of Funds: State: \$ 24,270 Otorhinolaryngo Other: 39,800 MSRDP Grant 64,070 Total Salary Augmen: 63,930 MSRDP \$128,000 Total Compensat		'Salar	ies			
Patholog 132.	y Louis M. Buja					038	
From:	A.J. Gill Professor of Pathology		100	12	150,000		
To:	Acting Chairman and A.J. Gill Professor of Pathology	9/1/88	100	12	160,000		
	Source of Funds: State: \$100,000 Pathology Facul Other: 17,500 Parkland Hospit 12,500 Southwestern Mer 130,000 Total Salary Augmen: 30,000 MSRDP \$160,000 Total Compensat	al dical Founda	tion				

					l-Time alary	
Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>rbc</u>
CHANGES OF	<u>STATUS</u> - continued					
SOUTHWESTE Patholog 133.	RN MEDICAL SCHOOL - continued y Vernie A. Stembridge					040
From:	Senator Betty & Dr. Andy Andujar Professor of Pathology and Chairman of Pathology		100	12	145,000	
To:	Acting Dean, SAHS and Senator Betty & Dr. Andy Andujar Professor of Pathology	9/1/88	100	12	145,000	
	Source of Funds: State: \$ 30,000 Pathology Facul 78,962 Office of Dean, 1,038 Health Care Sci	SAHS A&P Sa				
	Other: 35,000 MSRDP Grant \$145,000 Total Compensat	ion				
134.	Edward L. Lee					023
From:	Associate Professor		100	12	101,200	
To:	Associate Professor (nontenured clinical appointment)	9/1/88	100	12	101,200	
	Source of Funds: Other: \$ 91,196 Paid Direct-VA	French Labor	atorie	?S	·	
135.	Philip B. Mendershausen					024
From:	Instructor		100	12	52,200	
To:	Instructor (nontenured clinical appointment)	9/1/88	100	12	52,200	
	Source of Funds: Other: \$51,353 Paid Direct-VA H Augmen: 847 MSRDP \$52,200 Total Compensati					
Pediatri 136.	cs Laurette K. Dekat					026
From:	Instructor (nontenured clinical appointment)		100	12	41,600	
To:	Instructor (nontenured clinical appointment)	9/1/88	100	12	45,000	
	Source of Funds: Other: \$36,000 United Way of Me 9,000 Texas Department \$45,000 Total Compensati	of Health				

					l-Time Salary	
Item,	<u>Department, Title, Name</u>	Effective <u>Date</u>	% <u>Time</u>	No.	Rate	j
CHANGES OF	STATUS - continued					
Psychiat	RN MEDICAL SCHOOL - continued ry Barry J. Fenton					(
From:	Assistant Professor (nontenured clinical appointment)		100	12	93,600	
To:	Assistant Professor (nontenured clinical appointment)	9/1/88	100	12	91,800	
	Source of Funds: Terrell State	Hospital				
Radiolog 138.	y David F. Ranney					8
From:	Assistant Professor		100	12	42,000	
To:	Assistant Professor (nontenured research appointment)	10/1/88	100	12	42,000	
	Source of Funds: State: \$16,000 Pathology Facul Other: <u>22,000</u> MSRDP Grant 38,000 Total Salary	ty Salaries			·	
	Augmen: 4,000 MSRDP \$42,000 Total Compensat	ion				
139.	William B. Lowry					(
From:	Assistant Instructor		17	12	30,000	
To:	Instructor (nontenured clinical appointment)	9/1/88	100	12	75,000	
	Source of Funds: Other: \$36,000 VA Hospital 21,000 MSRDP Grant					
	Augmen: 18,000 Total Salary  \$75,000 Total Compensat	ion				
Surgery 140.	Robert W. Bucholz					C
From:	Professor		100	12	135,500	
To:	Professor and Acting Chairman, Division of Orthopedic Surgery Associate Professor of Health C	are				
	Sciences Source of Funds:	9/1/88	100	12	150,000	
	State: \$ 65,000 Surgery Facult 5,000 Health Care Facult Other: 24,000 Orthopedic Surgery	culty Salari	es ing Edu	ıcatior	1	
	28,000 MSRDP Grant 122,000 Total Salary Augmen: 28,000 MSRDP \$150,000 Total Compensa		J 232	<b> </b>	-	

					l-Time alary	
Item, I	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	_Rate	<u>RBÇ</u>
CHANGES OF	STATUS - continued					
SOUTHWESTE	RN MEDICAL SCHOOL - continued					
Surgery 141.	Theodore P. Votteler					031
From:	Clinical Professor		33	12	150,000	
To:	Clinical Professor and Chairman, Division of Pediatric Surgery	9/1/88	33	12	150,000	
	Source of Funds: State: \$105,000 Surgery Faculty Augmen: 45,000 MSRDP \$150,000 Total Compensat					
142.	Aaron S. Estrera					032
From:	Associate Professor and Acting Chairman, Division of Thoracic and Cardiovascular Surgery		100	12	180,000	
To:	Associate Professor	9/1/88	100	12	180,000	
	Source of Funds: State: \$ 85,000 Surgery Faculty 10,000 Cardiothoracic Other: 50,000 VA Hospital 145,000 Total Salary Augmen: 35,000 MSRDP \$180,000 Total Compensat	Faculty Sala	ries			
143.	Walter S. Andrews					033
From:	Assistant Professor		100	12	125,000	
To:	Assistant Professor (nontenured clinical appointment)	9/1/88	100	12	125,000	
	Source of Funds: State: \$ 70,000 Surgery Faculty Augmen: <u>55,000 MSRDP</u> \$125,000 Total Compensat					
I44.	Marybeth Ezaki					034
From:	Assistant Professor		100	12	93,000	
To:	Assistant Professor (nontenured clinical appointment)	9/1/88	100	12	93,000	
	Source of Funds: State: \$45,000 Surgery Faculty Other: 40,000 Texas Scottish R 85,000 Total Salary Augmen: 8,000 MSRDP \$93,000 Total Compensation	lite Hospital				

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Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	<u>Rate</u>	<u>rbc</u>
CHANGES OF	STATUS - continued					
	RN MEDICAL SCHOOL - continued					
Surgery 145.	James W. Roach					035
From:	Assistant Professor		100	12	170,000	
To:	Assistant Professor (nontenured clinical appointment)	9/1/88	100	12	170,000	
	Source of Funds: Paid Direct-Te	xas Scottish	Rite	Hospit	a1	
146.	William M. Thompson					218
From:	Assistant Professor (nontenured clinical appointment)		100	12	70,000	
To:	Assistant Professor (nontenured clinical appointment)	10/1/88	100	12	82,000	
	Source of Funds: State: \$40,000 Surgery Faculty Other: 25,000 Salary Support					
147.	Daniel F. Fisher, Jr.					036
From:	Assistant Professor (nontenured clinical appointment)		100	12	103,000	
To:	Assistant Instructor	9/1/88	100	12	50,000	
	Source of Funds: State: \$45,000 Surgery Faculty Other: 5,000 Organ Transplant \$50,000 Total Compensati	Service				
	IED HEALTH SCIENCES SCHOOL al Communications Merrie J. Mendenhall					220
From:	Instructor (nontenured clinical appointment)		100	12	27,000	
To:	Instructor (nontenured clinical appointment) and Manager, Medical Photography	10/1/88	100	12	33,000	
	Source of Funds: State: \$17,567 Biomedical Commu 2,000 Graduate Program 3,433 Biomed Communica	in Biomed C tions Resour	ommuni ce Cen	cation ter	es s	
	Other: 10,000 Medical Illustra \$33,000 Total Compensati		Cente	r		

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Item,	Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBÇ</u>
CHANGES OF	<u>STATUS</u> - continued					
Physical		- continued				005
149.	Patricia S. Smith					226
From:	Instructor (nontenured clinical appointment)		100	12	30,800	
To:	Instructor (nontenured clinical appointment)	10/1/88	100	12	35,700	
	Source of Funds: State: \$29,988 Physical Therapy Other: 5,712 Physical Therapy \$35,700 Total Compensati	/ Clinical Se				

				ll-Time alary	
Item, Department, Title, Name	Leave <u>Effective</u>	% <u>Time</u>	No. Mos.	Rate	<u>RB(</u>
LEAVES OF ABSENCE					
GENERAL ADMINISTRATION Internal Audits Director 150. William R. Russum	9/16-8/31	100	12	46,800	169
SOUTHWESTERN MEDICAL SCHOOL Internal Medicine Adjunct Assistant Professor 151. Helen C. Mitchell	9/1-9/30	40	12	46,800	168
Source of Funds: Merck, Sharp				,	
Neurology Assistant Professor (nontenured clinical appointment) 152. Kalpana Rao  Source of Funds: State: \$40,366 Neurology Facul Other: 2,300 Terrell State F 11,520 Parkland Hospit 1,505 MSRDP Grant 55,691 Total Salary Augmen: 5,609 MSRDP \$61,300 Total Compensat	lospital Contr :al		12	61,300	16
Ophthalmology Clinical Assistant Professor 153. Robert H. Kennedy  Source of Funds: Other: \$25,306 MSRDP Grant 49,694 Paid Direct-VA	9/1-6/30 Hospital	94	12	75,000	16
\$75,000 Total Compensate SOUTHWESTERN ALLIED HEALTH SCIENCES SCHOOL Rehabilitation Science Assistant Professor 154. Fong Chan	ion	100	12	39,600	16

				ll-Time alary	
Item, Department, Title, Name	Date of <u>Resignation</u>	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
<u>RESIGNATIONS</u>					
GENERAL ADMINISTRATION Office of Accounting Associate Director of Accounting and Fiscal Services	0/21/00	100	12	44.000	171
155. James L. Foster	8/31/88	100	12	44,000	171
Office of Purchasing Associate Director 156. Alan B. Childress	8/31/88	100	12	31,700	130
ORGANIZED ACTIVITIES  Biomedical Communications Resources Cente Director	r				
157. Robert L. Tubbs	8/31/88	100	12	31,000	199
Source of Funds: State: \$18,518 Biomed Communica Other: <u>12,482</u> Television Servi <u>\$31,000</u> Total Compensati	ce Center	ces Ce	nter		
Academic Computing Services Director					
158. William A. Sholar	10/31/88	100	12	63,000	230
LIBRARY Faculty Associate 159. Leland D. Anthony	8/31/88	100	12	21,500	197
160. Janis M. Bandelin	8/31/88	50	12	20,400	198
Source of Funds: Xerox Operatio	, ,			·	
161. Elaine F. Jones	8/31/88	100	12	26,600	164
Source of Funds: NIH Grant					
PHYSICAL PLANT Administration Coordinator					
162. Frederick J. Dydek	8/31/88	100	12	52,100	200
SOUTHWESTERN MEDICAL SCHOOL Anesthesiology Associate Professor (nontenured clinical appointment)					
163. David I. Rees	8/31/88	100	12	130,000	131
Source of Funds: VA Hospital					
164. Franklin C. Rembert	8/31/88	100	12	114,400	132
Source of Funds: State: \$ 95,000 Anesthesiology Other: 15,000 Parkland Hospit 110,000 Total Salary Augmen: 4,400 MSRDP \$114,400 Total Compensat	al	ries			

	Date of	%	-	ll-Time alary	
<u>Item, Department, Title, Name</u>	<u>Resignation</u>	<u>Time</u>	<u>Mos.</u>	_ <u>Rate</u> -	<u>RBC</u>
<u>RESIGNATIONS</u> - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued Anesthesiology Instructor (nontenured clinical appointment) 165. Richard T. Donahue	8/31/88	100	12	85,000	173
Source of Funds: State: \$44,200 Anesthesiology F Other: 35,800 Parkland Hospita 80,000 Total Salary Augmen: 5,000 MSRDP \$85,000 Total Compensati	1	es			
Biophysics and Molecular Genetics Associate Professor (nontenured research appointment) 166. Gregorio Gil	8/31/88	100	12	36,100	133
Source of Funds: Program for Tr	eatment of He	art D	isease	& Stroke	
Cell Biology and Anatomy Assistant Professor 167. Timothy Cope	8/31/88	100	12	42,000	174
Source of Funds: State: \$28,000 Cell Biology and Other: <u>14,000</u> NIH Pending <u>\$42,000</u> Total Compensati	-	lty S	Salarie	s	
168. Jeanne M. Snyder	8/31/88	100	12	39,000	175
Source of Funds: State: \$ 6,500 Cell Biology and 28,000 Obstetrics and G Other: 4,500 NIH Grants \$39,000 Total Compensati	ynecology Fac				
Dermatology Assistant Professor (nontenured clinical appointment) 169. Daniel M. Siegel	9/30/88	100	12	100,000	211
Source of Funds: State: \$ 60,000 Dermatology Fac Augmen: 40,000 MSRDP \$100,000 Total Compensat					
Family Practice and Community Medicine Assistant Professor (nontenured clinical appointment) 170. Douglas E. Whitley	8/31/88	100	12	65,400	176
Source of Funds: State: \$49,900 Family Practice Other: <u>15,500</u> Exigency Associa \$65,400 Total Compensati	tion	icine			

				ll-Time alary	
<u>Item, Department, Title, Name</u>	Date of <u>Resignation</u>		No.	Rate	<u>RBC</u>
RESIGNATIONS - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued Internal Medicine Professor					
171. Philip A. Mackowiak	8/31/88	100	12	97,600	135
Source of Funds: State: \$ 6,405 Internal Medicin Other: 2,000 Texas Department 2,000 Miles Pharmaceut 87,195 Paid Direct-VA H \$97,600 Total Compensati	Health icals ospital	llaries	;		
Assistant Professor 172. Gregory J. Dehmer	8/31/88	100	12	101,500	177
Source of Funds: State: \$ 20,255 Internal Medici Other: 1,600 Gail Griffiths	Hill Profess Hospital		es:		
173. Placido B. Grino	8/31/88	100	12	57,200	136
Source of Funds: State: \$50,600 Internal Medicin Other: <u>6,600</u> NIH Grant \$57,200 Total Compensati	_	alaries	i.		
Assistant Professor (nontenured research appointment) 174. Edward J. Ball	8/31/88	100	12	33,300	137
Source of Funds: Other: \$13,300 NIH Grants  20,000 MSRDP Grant  \$33,300 Total Compensati	on				
175. Druie E. Cavender	8/31/88	100	12	35,900	138
Source of Funds: NIH Grant					
176. George C. Haidet	8/31/88	100	12	77,300	139
Source of Funds: State: \$25,300 Internal Medicin Other: <u>40,000</u> NIH Grant 65,300 Total Salary Augmen: <u>12,000</u> MSRDP <u>\$77,300</u> Total Compensati		alaries	5		
Assistant Professor (nontenured clinical appointment)					
177. Julio Rosenstock	10/31/88	100	12	78,000	229
Source of Funds: State: \$19,500 Internal Medicin Other: 39,000 NIH Grant 19,500 ICI Americas, In \$78,000 Total Compensati	c. Grant	alaries	;		

			S	ll-Time alary	
Item, Department, Title, Name	Date of Resignation		No. <u>Mos</u> .	<u>Rate</u>	<u>rbc</u>
<u>RESIGNATIONS</u> - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued Internal Medicine Instructor (nontenured research appointment) 178. Samuel H. Zwillich	8/31/88	100	12	27,500	140
Source of Funds: Other: \$19,000 Arthritis Founda: 8,500 Coam Company \$27,500 Total Compensation					
Faculty Associate 179. Leo R. Pucacco	8/31/88	13	12	34,600	141
Executive Assistant to Department Chairman					
180. Carolyn J. Wickwire	8/31/88	100	12	53,100	142
Source of Funds: State: \$47,282 Internal Medicine Other: <u>5,818</u> MSRDP Grant \$53,100 Total Compensation		es			
Coordinator 181. James B. Bougeno	8/31/88	100	12	47,300	178
Source of Funds: Other: \$ 7,440 NIH Pending <u>39,860</u> Paid Direct-VA He <u>\$47,300</u> Total Compensation					
Microbiology Instructor (nontenured research appointment) 182. Ignacio E. Sanz	8/31/88	100	12	30,000	143
Source of Funds:	0/31/00	100	16	30,000	143
Other: \$10,356 Arthritis Foundate 19,644 Diabetes Research \$30,000 Total Compensation	h				
Neurology Associate Professor					
183. Elliott D. Ross	8/31/88	100	12	80,500	179
Source of Funds: Other: \$ 2,040 Terrell State Hos					
Obstetrics and Gynecology					
Assistant Professor 184. Victor R. Klein	8/31/88	100	12	100,000	180
Source of Funds: State: \$ 33,300 Obstetrics and 6 Other: 30,000 MSRDP Grant 63,300 Total Salary Augmen: 36,700 MSRDP \$100,000 Total Compensati		aculty	Salari	es	

Th D		ot Title News	Date of	% Time	No.	ll-Time alary Rate _	RBC
<del></del>	·	nt, Title, Name	<u>Resignation</u>	1 1 me	<u>Mos.</u>	_Kate	NOC
RESIGNATION	_						
Obstetric	s and Gy tor (no	AL SCHOOL - continued ynecology ntenured clinical					
		E. Dorne	8/31/88	100	12	64,500	181
1	State: Other:	of Funds: \$36,000 Obstetrics and G 6,500 Parkland Hospita 42,500 Total Salary 22,000 MSRDP \$64,500 Total Compensation	1	culty	Salari	es	
Faculty 186.		ate Schageman	8/31/88	100	12	30,500	144
Ophthalmo Assista 187.			8/31/88	100	12	103,400	182
	State:	of Funds: \$ 40,000 Ophthalmology F <u>63,400</u> MSRDP <u>\$103,400</u> Total Compensat	_	ies			
188.	Mary G.	Lynch	8/31/88	100	12	99,600	183
	State: Other:	of Funds: \$40,000 Ophthalmology Fa <u>37,500</u> NIH Grant 77,500 Total Salary <u>22,100</u> MSRDP <u>\$99,600</u> Total Compensation	•	es			
189.	James H	. Merritt	8/31/88	100	12	114,400	145
	State:	of Funds: \$ 40,000 Ophthalmology F	·	ies			
clinica	te Profe 1 appoi	essor (nontenured ntment) Rutledge	10/11/88	100	12	98,000	25;212
Í	Other:	of Funds: \$78,400 Children's Medic <u>19,600</u> MSRDP <u>\$98,000</u> Total Compensation					
Pediatric Profess appoint	or (non	tenured clinical					
	Doman K	. Keele	8/31/88	100	12	70,900	184
:	State:	of Funds: \$23,471 Pediatrics Facul <u>47,429</u> University Affil <u>\$70,900</u> Total Compensation	iated Center				

				ll-Time alary	
Item, Department, Title, Name	Date of <u>Resignation</u>	% <u>Time</u>	No. <u>Mos.</u>	<u>Rate</u>	<u>rbc</u>
<u>RESIGNATIONS</u> - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued					
Pediatrics Assistant Professor 192. Timothy F. Feltes	8/31/88	100	12	63,000	185
Source of Funds: State: \$59,800 Pediatrics Facul Augmen: 3,200 MSRDP \$63,000 Total Compensati					
Instructor (nontenured research					
appointment) 193. Mei-Tai Wang	8/31/88	100	12	25,700	146
Source of Funds: American Cance	r Society				
Instructor (nontenured clinical					
appointment) 194. Karen R. Heichelheim	10/4/88	100	12	39,500	213
Source of Funds: Parkland Hospi	tal				
195. Linda K. Hurley	8/31/88	100	12	29,200	147
Source of Funds: University Aff	iliated Cent	er			
Pharmacology Professor					
196. William A. Pettinger	8/31/88	100	12	69,100	148
Source of Funds: State: \$51,800 Pharmacology Fac Other: <u>17,300</u> NIH Grant <u>\$69,100</u> Total Compensati	-	s			
Instructor (nontenured research					
appointment) 197. David C. May	8/31/88	100	12	35,000	186
Source of Funds: State: \$ 3,000 Pharmacology Fac Other: 32,000 American Heart A \$35,000 Total Compensati	ssociation	s			
Physical Medicine and Rehabilitation Assistant Professor (nontenured clinical appointment) 198. Richard R. Jones	9/30/88	100	12	73,500	214
Source of Funds: Parkland Hospi	tal				
Physiology Assistant Professor (nontenured					
research appointment) 199. Michael A. Kapin	9/16/88	100	12	36,000	149
Source of Funds: Fouad A. Basho	ur Chair				

				ll-Time alary		
<u> Item, Department, Title, Name</u>	Date of Resignation		No. Mos.	<u>Rate</u>	<u>RBC</u>	
RESIGNATIONS - continued						
SOUTHWESTERN MEDICAL SCHOOL - continued Psychiatry						
Clinical Associate Professor 200. Anne R. Race	8/31/88	83	12	74,000	150	
Assistant Professor (nontenured clinical appointment) 201. Dorothy M. Clement	8/31/88	100	12	40,400	151	
Source of Funds: State: \$31,000 Psychiatry Facult Other: 9,400 MSRDP Grant \$40,400 Total Compensation						
202. Sidney A. Kelt	8/31/88	100	12	65,000	152	
Source of Funds: State: \$48,800 Psychiatry Facult Other: <u>16,200</u> MSRDP Grant <u>\$65,000</u> Total Compensation	_					
203. Ernest B. Leibov	8/31/88	100	12	78,000	153	
Source of Funds: State: \$ 4,147 Psychiatry Facult Other: <u>73,853</u> Paid Direct-VA Ho <u>\$78,000</u> Total Compensation	ospital					
204. Susanna Parker	8/31/88	100	12	80,400	154	
Source of Funds: Presbyterian He	ospital					
205. Ronald G. Paulman	8/31/88	100	12	42,600	155	
Source of Funds: Paid Direct-VA	Hospital					
Instructor (nontenured clinical appointment)						
206. Kyle A. Babick	8/31/88	100	12	29,000	187	
Source of Funds: State: \$10,000 Graduate Program Other: <u>19,000</u> PRIDE Grant <u>\$29,000</u> Total Compensation		Psych	iology			
Radiology Assistant Professor (nontenured clinical appointment) 207. Theodore R. Simon	8/31/88	100	12	103,900	156	
Source of Funds: Other: \$ 11,650 Harvey Profession 55,047 Salary Support, 20,142 MSRDP Grant 86,839 Total Salary			pital			
Augmen: 17,061 MSRDP \$103,900 Total Compensat	ion					

				ll-Time alary	
Item, Department, Title, Name	Date of Resignation		No.	Rate	<u>rbc</u>
<u>RESIGNATIONS</u> - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued Surgery William B. Carrell Scottish Rite Professor of Orthopedic Surgery and Chairman, Division of Orthopedic Surgery and Professor of Physical Therapy and Health Care Sciences 208. Vert Mooney	8/31/88	100	12	163,000	157
Source of Funds: State: \$ 70,000 Surgery Faculty 5,000 Health Care Sci Other: 30,900 Orthopedic Surg 105,900 Total Salary Augmen: 57,100 MSRDP \$163,000 Total Compensat	ences Facult ery Continui				
Associate Professor 209. Kenneth D. Johnson	8/31/88	100	12	135,000	158
Source of Funds: State: \$ 58,000 Surgery Faculty Other: 17,000 Parkland Hospit 8,000 MSRDP Grant 15,000 Orthopedic Surg 98,000 Total Salary Augmen: 37,000 MSRDP \$135,000 Total Compensat	al ery Continui	ng Edu	cation		
Clinical Associate Professor 210. Tom G. Mayer	8/31/88	5	12	81,400	188
Source of Funds: Orthopedic Sur	gery Continu	ing Ed	ucatio	n	
211. Gustavo Stringel	8/31/88	11	12	120,000	159
Source of Funds: Other: \$108,000 MSRDP Grant Augmen: <u>12,000</u> MSRDP <u>\$120,000</u> Total Compensat	ion				
Clinical Assistant Professor 212. Frederick C. Lester	9/30/88	19	12	70,000	215
Source of Funds: Paid Direct-VA	Hospital				
Assistant Professor (nontenured clinical appointment) 213. John D. Schlegel Source of Funds:	8/31/88	100	12	80,000	189
Other: \$50,000 MSRDP Grant Augmen: 30,000 MSRDP \$80,000 Total Compensati	on				

			S	ll-Time alary	
Item, Department, Title, Name	Date of <u>Resignation</u>		No. <u>Mos.</u>	_Rate	RBC
<u>RESIGNATIONS</u> - continued					
SOUTHWESTERN MEDICAL SCHOOL - continued Surgery					
Faculty Associate 214. Timothy W. Carmichael	8/31/88	100	12	36,000	190
Source of Funds: Paid Direct-VA	Hospital				
SOUTHWESTERN ALLIED HEALTH SCIENCES SCHOOL Biomedical Communications Assistant Professor (nontenured clinical appointment) 215. Emajean McCray	8/31/88	100	12	36,700	160
Source of Funds:				,	
State: \$22,000 Biomed Communica  14,700 Biomed Comm. Res  \$36,700 Total Compensati	ources Cente			es	
216. Randolph W. Padorr-Black	8/31/88	100	12	40,500	191
Source of Funds: State: \$23,900 Biomed Communica 5,700 Graduate Program 5,300 Biomed Comm. Res 5,600 Medical Illustra \$40,500 Total Compensati	in Biomed C ources Cente tion Service	ommuni r	cation	S	
Health Care Sciences Instructor (nontenured clinical appointment)					
217. David A. Surratt	8/31/88	100	12	30,600	161
Source of Funds: El Centro Coll	ege				
218. Thomas G. Trudell	8/31/88	100	12	38,500	192
Medical Laboratory Sciences Assistant Professor (nontenured clinical appointment) 219. Judith K. Fincher	0 /21 /00	100	10	21 100	160
	8/31/88	100	12	31,100	162
Physical Therapy Assistant Professor 220. Susan S. Smith	8/31/88	100	12	37,800	193
Source of Funds: State: \$34,900 Physical Therapy Other: <u>2,900</u> Physical Therapy <u>\$37,800</u> Total Compensati	-Clinical Ser	aries rvices			
Assistant Professor (nontenured clinical appointment) 221. Susan L. Ishibashi	8/31/88	100	12	34,000	194
Source of Funds: State: \$ 4,700 Physical Therapy Other: <u>29,300</u> AMI Medical Arts <u>\$34,000</u> Total Compensati	Hospital	aries.			

				ll-Time alary		
Item, Department, Title, Name	Date of <u>Resignation</u>		No.		<u>rbc</u>	
<u>RESIGNATIONS</u> - continued						
SOUTHWESTERN ALLIED HEALTH SCIENCES SCHOOL Physical Therapy Instructor (nontenured clinical appointment)	- continued					
222. Lucille E. Stokes	8/31/88	100	12	34,000	195	
Source of Funds: State: \$ 4,700 Physical Therapy Other: <u>29,300</u> Physical Therapy <u>\$34,000</u> Total Compensation	Clinical Se	aries rvices				
223. Sara Weeks	8/31/88	100	12	28,100	196	
Source of Funds: State: \$ 3,500 Physical Therapy Faculty Salaries Other: <u>24,600</u> AMI Medical Arts Hospital <u>\$28,100</u> Total Compensation						
Rehabilitation Science Associate Professor (nontenured clinical appointment)	0/01/00	100			• • •	
224. Eugene D. Swenson	8/31/88	100	12	46,400	163	
Source of Funds: State: \$22,973 Rehabilitation Science Faculty Salaries 21,200 Graduate Program in Rehab Counseling 2,019 Health Care Sciences Faculty Salaries						
Other: <u>208</u> Rehab Science Compensation		vices				

TRANSFERS OF FUNDS		<u>RBC</u>
VARIOUS DEPARTMENTS 225. Amount of Transfer - \$1,036,243		201
From:		
Southwestern Medical School Faculty Sala		
Biochemistry Biophysics and Molecular Genetics	\$100,000 200,000	
Cell Biology and Anatomy	320,875	
Pathology	200,000	
Southwestern Graduate School Faculty Salaries		
Graduate Program in Biochemistry	40,000	
Graduate Program in Cell Biology Southwestern Allied Health Sciences	23,625	
Faculty Salaries Allied Health Education	28,043	
Health Care Sciences	92,472	
Medical Laboratory Sciences	31,228	
Total Source	\$1,036,243	
Total Source	\$1,030,243	
To:	wiss	
Southwestern Medical School Faculty Sala Radiology	ries \$ 80,000	
Unallocated Faculty Salaries	740,875	
Southwestern Graduate School Faculty		
Salaries Unallocated Faculty Salaries	63,625	
Southwestern Allied Health Sciences	05,025	
School Faculty Salaries		
Gerontology and Geriatric Services Unallocated Faculty Salaries	11,650 140,093	
onarrocated racuity Sararres	140,033	
Total Application	\$1,036,243	
Changes necessary to reflect properly the current fiscal year 1988-89.	operating budget	for
226. Amount of Transfer - \$150,000		202
ceo, smouth of transfer \$100,000		202
From: Southwestern Medical School Departmental		
Operating Expenses Intra-School Operating Expenses	\$ 45,000	
Unallocated Operating Expenses	105,000	
Total Source	\$150,000	
	~* <del>~</del>	
To:		
Southwestern Medical School Departmental		
Operating Expenses Office of Associate Dean	\$ 15,000	
Biophysics and Molecular Genetics	15,000	
Psychiatry	30,000	
Surgery	90,000	
Total Application	\$150,000	
• •	=======	

hanges necessary to reflect properly the current operating budget for iscal year 1988-89.

TRANSFERS OF FUNDS - continued		<u>RBC</u>
VARIOUS DEPARTMENTS 227. Amount of Transfer - \$1,781,414.42		228
From: Reserve for Reappropriated Balances		
To:     Intra-School Departmental Operating     Expenses, Southwestern Medical School     Institutional Equipment	\$78,328.60 635.15	
Library Automation Equipment Video Detection	50,000.00	
Physical Plant Utilities, Thermal Energy Plant	55,000.00	
Advanced Technology & Research Programs	1,597,450.67	
Total Application	\$1,781,414.42	

Reappropriation of prior balances to increase the 1988-89 operating budget to provide funds for these projects.

228. Amount of Transfer - \$76,540.00		234
From: Classified Salaries Office of Associate Vice President for Operations Office of Budget and Payroll Office of Purchasing Office of Personnel Information Processing Services Office of Information Systems	\$ 3,700.00 11,200.00 5,700.00 22,040.00 15,100.00 18,800.00	
Total Source	\$76,540.00	
To: Office of Equal Opportunity and Minority Affairs Admin & Professional Salaries Classified Salaries Maintenance and Operations Iravel	\$45,833.00 25,707.00 4,000.00 1,000.00	
Total Application	\$76,540.00	

Changes necessary to reflect properly the current operating budget for fiscal year 1988-89.

FE======

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON GALVESTON, TEXAS 77550

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 9, 1989 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Thomas N. James, M.D.

President

# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON DOCKET FOR THE FEBRUARY 9, 1989 MEETING

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## U. T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents.

	Donor and Address	Purpose	Amount
1.	Harris and Eliza Kempner Fund P. O. Box 119 Galveston, Texas 77553	For support of the Jeane B. Kempner Scholarship Fund	\$ 65,000.00
2.	The Sealy & Smith Foundation for the John Sealy Hospital P. O. Box 81 Substation 1 Galveston, Texas 77550	Payment against a \$4,600,000 grant authorized for the renovation of the John Sealy Hospital Tower for the cardiac cath labs and electrophysiologiab	
3.	The Sealy & Smith Foundation for the John Sealy Hospital P. O. Box 81 Substation 1 Galveston, Texas 77550	Final payment against a \$1,000,000 grant authorized for the renovation of the John Sealy Hospital Tower for the installation of a lithotripter	\$ 500,000.00

TRAVEL IN EXCESS OF 29 DAYS. In compliance with Section 10.33 of Chapter III, Part II, Rules and Regulations of the Board of Regents for the Government of The University of Texas System, approval of the following travel requests is respectfully recommended.

l. Name/Title/Department: Linda M. Brown, M.D.

Assistant Professor Pediatric Neurology

Travel Dates: October 15, 1988 through November 18, 1989

Destination: San Francisco, California and

Seattle, Washington

Purpose: To attend a meeting in California and

collaborate with physicians in Washington

2. Name/Title/Department: Karen A. Brykczynski, R.N., D.N.Sc.

Assistant Professor School of Nursing

Travel Dates: November 7, 1988 through December 7, 1988

Destination: Khon Kaen, Thailand

Purpose: To perform collaborative research and establish

an international exchange program

3. Name/Title/Department: Vernon K. Jenkins, Ph.D.

Associate Professor Radiation Therapy

Travel Dates: September I, 1988 through August 31, 1989

Destination: Atlanta, Georgia

Purpose: Reassignment of Duty: Completing studies to support a drug use patent that was applied for

by Dutch Pharmaceuticals on behalf of UTMB

4. Name/Title/Department: Mohammad Saeed, M.D.

Resident

Psychiatry and Behavioral Sciences

Travel Dates: September 28, 1988 through November 4, 1988

Destination: Pittsburgh, Pennsylvania Purpose: To attend graduate school

5. Name/Title/Department: Daniel L. Traber, Ph.D.

Professor Anesthesiology

Travel Dates: December 4, 1988 through January 6, 1989

Destination: Vienna, Austria

Purpose: To perform collaborative research

6. Name/Title/Department: Lillian D. Traber, R.N.

Laboratory Supervisor

Anesthesiology

Travel Dates: December 4, 1988 through January 6, 1989

Destination: Vienna, Austria

Purpose: To perform collaborative research

## U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

## SCHEDULE OF LABORATORY AND PROPERTY DEPOSIT FEES 1989-90 ACADEMIC YEAR

	Current Rate for 1988-89	Proposed Rate for 1989-90
Description of Fee	Academic Year	Academic Year
Laboratory Fee		
School of Medicine	\$24.00-\$32.00	Same
School of Allied Health Sciences	\$.50-\$1.00 SCH	\$2.00-\$30.00
School of Nursing	\$ 1.00 SCH	\$2.00-\$7.00
Graduate School of Biomedical		
Sciences	\$4.00-\$8.00	Same
Property Deposit Fee		
School of Medicine	\$10.00	Same
School of Allied Health Sciences	\$10.00	Same
School of Nursing	\$10.00	Same
Graduate School of Biomedical		
Sciences	\$10.00	Same

## U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

#### BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents.

Galveston Yacht Basin, Inc. 1. Agency:

Funds: \$.40 per square foot

March 1, 1988 through February 28, 1989 Lease of 5,000 square feet of space to be utilized by UTMB's Renal Dialysis Period: Title/Description:

Center

2. Agency: Galveston Yacht Basin, Inc.

\$.80 per square foot Funds:

October 15, 1988 through May 14, 1989 Extension of space lease Period:

Title/Description:

BUSINESS CONTRACTS FOR SERVICES - Continued

MINOR CONSTRUCTION PROJECTS

In compliance with Section 2, Chapter VIII, Part Two, Rules and Regulations of the Board of Regents for the Government of The University of Texas System, approval of the following minor construction projects (\$300,000 or less per project) is respectfully recommended.

3. Contractor: AAR Incorporated

Amount: \$21,500.00

Source of Funds: Medical Branch Institutional Project Funds

Date: September 29, 1988

Project Title: Old Physical Plant Building

Brief Description: Asbestos removal

4. Contractor: American Restoration Inc.

Amount: \$46,140.00

Source of Funds: Medical Branch Institutional Project Funds

Date: October 27, 1988

Project Title: Clinical Sciences Building

Brief Description: Exterior repairs

5. Contractor: Electra Link, Inc.

Amount: \$2,697.00

Source of Funds: Medical Branch Institutional Project Funds

Date: September 27, 1988

Project Title: Clinical Sciences Building

Brief Description: Installation of an ethernet network

6. Contractor: JAR Industries, Inc.

Amount: \$9,057.87

Date:

Source of Funds: Medical Branch Educational and

General Funds October 3, 1988

Project Title: Ambulatory Care Center and the

Child Health Center

Brief Description: Installation of fiber optics for

the Department of Radiology

7. Contractor: R.L.H. Construction, Inc.

Amount: \$34,669.00

Source of Funds: Medical Branch Institutional Project Funds

October 26, 1988

Project Title: John Sealy Hospital Tower

Brief Description: Canopy repair

8. Contractor: Western Waterproofing

Amount: \$8,953.00

Source of Funds: Medical Branch Institutional Project Funds

Date: October 7, 1988

Project Title: Keiller Building
Brief Description: Temporary roof repair

#### U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents.

1. Agency: Alcon Laboratories, Inc.

No.: None New Funds: \$7,250.00

Current Period: October 1988 through Open

Title/Description: CD-271 vs. Retinoic Acid in Acne Vulgaria

2. Agency: American Cancer Society, Inc.

No.: PDT-220E New Funds: \$98,000.00

Current Period: January 1, 1989 through December 31, 1989 Title/Description: Effects of Gastrin on GI Cancer Growth

Agency: American Cyanamid Company

No.: 3129

New Funds: \$148,588.00

Current Period: October 1988 through Open

Title/Description: An Open-Label, Randomized Comparative Study of

the Safety and Effectiveness of Cefixime

(CL 284,635) Versus Amoxicillin in the Treatment of Acute Otitis Media with Effusion in Children

(D41-P85-T1)

4. Agency: American Institute for Cancer Research

No.: None New Funds: \$77,056.00

Current Period: January 1, 1989 through December 31, 1990 Title/Description: Metobolic Alterations in Patients with

Oropharyngeal Cancer

5. Agency: American Nurses' Foundation, Inc.

(1988 Bristol-Meyers Fund, Inc.)

No.: None
New Funds: \$2,700.00

Current Period: October 1, 1988 through September 30, 1989
Title/Description: Type A Behavior Pattern and Metabolic Control
in Adolescents with Insulin-Dependent Diabetes

Mellitus (IDDM)

6. Agency: Bauman Family Foundation

No.: None New Funds: \$10,000.00

Current Period: November 1988 through Open Title/Description: Toxics Assistance Program

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

7. Agency: Boehringer Ingelheim Pharmaceuticals, Inc.

No.: 92/87, Study III18, E 87-1929

New Funds: \$10,180.00

Current Period: November 1, 1988 through Open
Title/Description: Atrovent MDI (ipratropium bromide)

A Comparison of Inhaled Ipratropium and Placebo in the Maintenance Treatment of Patients with

Asthma

8. Agency: Duphar B.V.

No.: None

New Funds: \$192,500.00

Current Period: October 1, 1987 through October 31, 1989
Title/Description: Hematopoietic Effects of Benzoylphenylureas

9. Agency: EM Pharmaceuticals, Inc.

(Merck-Europe/Richards Co.)

No.: None
New Funds: \$20,450.00

Current Period: October 1988 through Open Title/Description: Septopal Clinical Protocol

10. Agency: Glaxo Inc.

No.: Sponsored Research Agreement

Protocol S3A-278

New Funds: \$11,739.20 payment against \$117,392.00 total

grant award

Current Period: September 8, 1988 through September 7, 1989
Title/Description: Evaluation of the Effects of Multiple Oral Doses

of GR-C507/75 on the Symptoms and Motility Abnormalities of Patients with Gastroduodenal

Motor Dysfunction

11. Agency: Culf Coast Regional Blood Center

No.: None
New Funds: \$19,100.00

Current Period: October 15, 1988 through October 30, 1989
Title/Description: Tropism of Human Immunodeficiency Virus-1 for

Natural Killer Cells

12. Agency: The Health Foundation

(Dreyfus Medical Foundation)

No.: None

New Funds: \$19,104.50

Current Period: September 1, 1988 through November 28, 1988 Title/Description: The Effects of Phenytoin on Aggression Among

Prisoners

13. Agency: The Health Foundation

(Dreyfus Medical Foundation)

No.: None

New Funds: \$19,104.50

Current Period: September 1, 1988 through November 28, 1988 Title/Description: The Effects of Phenytoin on Aggression Among

Prisoners

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

The Health Foundation 14. Agency:

(Dreyfus Medical Foundation)

None No.:

\$48,000.00 New Funds:

October 1988 through Open Current Period:

Develop and Deliver a Short-Term Course on Title/Description: the Application on Clinical Trials Research Methodologies Using Phenytoin as a Model in

Collaboration with the West China University

The Health Foundation 15. Agency:

(Dreyfus Medical Foundation)

None No.:

\$11,382.50 payment against \$22,765.00 total New Funds:

grant award

November 1, 1988 through Open Current Period:

The In Vitro Effects of Phenytoin on Growth Title/Description: and Metabolism of Human Keratinocytes and

Human Fibroblast Cell Lines

16. Agency: Hoffmann-LaRoche Inc.

Roche Vitamins and Fine Chemicals

No.: None

New Funds: \$10,191.00

Current Period:

December 1988 through Open Ascorbic Acid Supplementation on Chromosome Title/Description:

Aberrations in Smokers

17. Agency: Lilly Research Laboratories

A Division of Eli Lilly and Company

14204D No.:

New Funds: \$6,564.00 payment against \$32,820.00

total grant award

Current Period: June 6, 1988 through September 3, 1988 Title/Description: Hydrochloride vs. Lactobionate of Dobutamine

in Heart Failure (Protocol BIS-MC-EAAL, IND 30697)

18. Agency: Marion Laboratories, Inc.

No.: Protocol DZPR0030

New Funds: \$4,950.00 payment against \$49,998.00

total grant award

April  $\tilde{I}$ , 1988 through December 31, 1988 Current Period:

Title/Description: Dose Ranging Evaluation of Diltiazem Hydrochloride

Sustained-Released Capsules Versus Placebo in Patients with Chronic Stable Angina Pectoris

19. Agency: Marion Laboratories, Inc.

No.: **DCST0008** New Funds: \$15,246.00

November 1988 through Open Current Period:

Title/Description: Evaluation of the Safety and Efficacy of the

Combination on Diltiazem SR and Captopril in the Treatment of Mild to Moderate Hypertension

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

20. Agency: Merck Sharp & Dohme Research Laboratories

Division of Merck & Co., Inc.

No.: None

New Funds: \$21,240.00

Current Period: December 1, 1988 through Open

Title/Description: A Double-blind, Dose Finding Study to Evaluate the Antihypertensive Effects of I.V. Lisinopril and Oral Lisinopril in Moderate Hypertensives

21. Agency: Merrell Dow Pharmaceuticals

No.: None
New Funds: \$11,952.00

Current Period: November 1988 through Open

Title/Description: Terfenadine 048-100 Clinical Study

22. Agency: Duane C. Miller and Associates No.: Sponsored Research Agreement

New Funds: \$15,000.00

Current Period: January 1, 1988 through December 31, 1988 Title/Description: Evaluate Transmissible Genetic Damage and

In-utero Effects of 1, 2-Dibromo-3-chloropropane

23. Agency: The Moody Foundation

No.: 88-48 New Funds: \$32,698.00

Current Period: December 1, 1988 through November 30, 1989
Title/Description: Age-Related Changes in Oro-Pharyngeal Function

24. Agency: The Moody Foundation

No.: 88-49 New Funds: \$15,389.00

Current Period: November 1, 1988 through October 31, 1990

Title/Description: Transportation of Galveston and Brazoria County

Cancer Patients to UTMB Clinics

25. Agency: Charles Stewart Mott Foundation

No.: 88-178 New Funds: \$47,000.00

Current Period: October 1, 1988 through September 30, 1989
Title/Description: Toxics Technical Assistance and Community

Outreach Project

26. Agency: National Dairy Council

No.: None
New Funds: \$1,850.00

Current Period: October 1988 through Open

Title/Description: Visiting Professorship in Nutrition (VPN)

Award for 1988

27. Agency: Parents of Children with Down's Syndrome, Inc.

No.: Non

New Funds: \$6,150.00 payment against \$24,600.00

total grant award

Current Period: September 1988 through Open

Title/Description: Longitudinal Research on Down Syndrome Infants'

Development from Birth to Three Years (The Development of Joint Attention Skills in Downs

Syndrome Infants)

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

Pharmco Dynamics Research Inc. 28. Agency:

None No.: New Funds:

\$18,500.00 December 1, 1988 through Open Current Period:

Retin-A 0.05% Cream in Actinic Keratoses Title/Description:

Pfizer Inc. 29. Agency:

Sponsored Research Agreement No.:

\$2,000.00 against \$20,000.00 total grant award New Funds:

May 5, 1988 through May 4, 1989 Current Period:

Clinical Multicenter Evaluation of Nifedipine-Title/Description: GITS in Reducing the Total Ischemic Burden and

Suppressing the Circadian Ischemic Surge in Patients with Symptomatic Coronary Artery Disease

30. Agency: Sigma Tau No.: None \$27,490.00 New Funds:

Current Period: November 1988 through Open

Title/Description: Role of L-Acetyl Carnitine in the Development,

Maintenance, Metabolism and Aging of Glia

31. Agency: Sigma Tau No.: None New Funds: \$32,765.00

> Current Period: October 1988 through Open

Title/Description: Role of Acetyl-L-carnitine in Aging

32. Agency: Technical Evaluation and Management Systems, Inc.

Robaxin Protocol No. 18 No.:

New Funds: \$11,250.00

Current Period: December 1988 through Open

A Double-Blind, Parallel, Placebo Controlled, Title/Description:

Clinical Trial of Robaxin 750 mg. to Obtain

Safety Data

33. Agency: Triton Biosciences, Inc.

A Subsidiary of Shell Oil Company

No.: Protocol No. TB01-28686

New Funds: \$21,730.00

Current Period: November 1988 through Open

Title/Description: Open-Label Phase II Study to Evaluate the Safety and Efficacy of Betaseron Therapy in

Patients with High Risk HIV Infection

34. Agency: Walls Medical Research Foundation

No.: Program Agreement

New Funds: \$42,913.00

Current Period: September 1, 1988 through August 31, 1989 Title/Description: Experimental Studies Related to Protocol Development Using a-Diflouromethylornithine

and Other Cancer Drugs in Combination

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

35. Agency: Walls Medical Research Foundation

No.: Program Agreement

New Funds: \$50,102.00

Current Period: September 1, 1988 through August 31, 1989
Title/Description: Enhancement of Cancer Therapy by Altered Drug

Distribution; Dietary Changes and Plaque

Formation

36. Agency: Walls Medical Research Foundation

No.: Program Agreement

New Funds: \$101,124.00

Current Period: September 1, 1988 through August 31, 1989

Title/Description: Receptors for Steroid Hormones, Special Steroids,

and the Treatment of Human Malignancies

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### H.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

# AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents.

1. Agency: The University of Texas at Austin

Institute for Geophysics

No.: IAC(88-89)-1403 New Funds: \$89,000.00

Current Period: September 1, 1988 through August 31, 1989 Title/Description: For UTMB to provide certain services to the

U.T. Austin Institute for Geophysics

2. Agency: Texas Department of Health

No.: IAC(88-89)-1446 New Funds: \$19,440.00

Current Period: October 1, 1988 through August 31, 1989

Title/Description: For UTMB to provide a clinical service program

in the Counties of Galveston, Angelina,

Brazoria and Jefferson

3. Agency: Texas Cancer Council
No.: IAC(88-89)-1472
New Funds: \$25,006.00

Current Period: September 1, 1988 through August 31, 1989 Title/Description: For UTMB to continue to provide a "Cancer

Skills Development Laboratory"

4. Agency: Texas Rehabilitation Commission

No.: IAC(88-89)-1481 New Funds: \$30,000.00

Current Period: September 1, 1988 through August 31, 1989
Title/Description: For UTMB to provide vocational evaluations

for clients of TRC

5. Agency: Texas Department of Corrections

No.: IAC(88-89)-1494 New Funds: \$16,000.00

Current Period: November 18, 1988 through August 31, 1989
Title/Description: For UTMB to provide diagnostic serologic screening, examination and counseling for

 $\ensuremath{\mathsf{TDC}}$  employees exposed to  $\ensuremath{\mathsf{HIV}}$  and/or

hepatitis virus

6. Agency: Texas Department of Health

No:: IAC(88-89)-1500 New Funds: \$35,651.00

Current Period: October 4, 1988 through August 31, 1989
Title/Description: For UTMB to provide a dysplasia clinic for patients from the southern part of the Public Health Region 8 area

CONTRACTS AND GRANTS - STATE AND LOCAL GOVERNMENT (Funds Coming In) - Continued

Texas Department of Human Services 7. Agency:

320-641-88-018 No.:

\$20,000.00/\$5,000.00 per year New Funds: Current Period:

July 1, 1988 through June 30, 1992 For UTMB to provide certain transportation Title/Description:

services

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#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents.

1. Agency: Baylor College of Medicine

No.: Subcontract Agreement - P.O. No. 962206

New Funds: \$66,024.00

Current Period: July 1, 1988 through June 30, 1989

Title/Description: Electrophysiology of Sancoplasmic Reticulum

CA++ Channels

This is continuation of support for UMTB's participation in USPH-5P01-HL37044-03 awarded

to Baylor College of Medicine

2. Agency: Baylor College of Medicine

No.: Subcontract Agreement - P.O. No. 962208

New Funds: \$4,797.00

Current Period: April 1, 1989 through June 30, 1989
Title/Description: Characterization of Novel Low Thereshold

Calcium Channel

This is continuation of support for UMTB's participation in USPH-5P01-HL37044-03 awarded

to Baylor College of Medicine

Baylor College of Medicine

No.: Subcontract Agreement - P.O. No. 971487

New Funds: \$33,804.00

Current Period: October 1, 1988 through September 30, 1989
Title/Description: Texas Consortium of Geriatric Education Centers

This is continuation of support for UMTB's

participation in DHHS Grant No. 2-D31-AH66005-04A1

awarded to Baylor College of Medicine

4. Agency: Department of Health and Human Services

National Institutes of Health National Cancer Institute

No.: 5 RO1 CA32938-05

New Funds: \$95,993.00

Current Period: December 1, 1988 through November 30, 1989 Title/Description: Effect of Physiological Oxygen Levels on

Tumor Therapy

5. Agency: Department of Health and Human Services

National Institutes of Health National Cancer Institute

No.: 7 RO1 CA43322-04

New Funds: \$59,547.00

Current Period: September 23, 1988 through December 31, 1988

Title/Description: Carcinogenic Interactions of Radiation and Chemicals

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

6. Agency: Department of Health and Human Services

National Institutes of Health

National Heart, Lung, and Blood Institute

No.: 5 RO1 HL37479-03

New Funds: \$93,096.00

Current Period: September 30, 1988 through September 29, 1989 Title/Description: Erythrocyte Potassium Transport and Volume

Regulation

7. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of General Medical Sciences

No.: 5 RO1 GM33683~05

New Funds: \$159,842.00

Current Period: December 1, 1988 through November 30, 1989 Title/Description: Mitochondrial Genetics of Mammalian Cells

3. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Mental Health

No.: 1 T01 MH18985-01

New Funds: \$64,398.00

Current Period: September 30, 1988 through June 30, 1989
Title/Description: Training Minority Fellows in Child Psychiatry

Department of Health and Human Services

Public Health Service

Food and Drug Administration

No.: FD-R-000307-03 New Funds: \$40,482.00

Current Period: September 1, 1988 through August 31, 1989 Title/Description: LHRH Analogue for Prevention of Prophyria

Attacks

.0. Agency: Memorial Hospital for Cancer and Allied Diseases

No.: Consortium Agreement

New Funds: \$3,534.00

Current Period: June 1, 1988 through May 31, 1989

Title/Description: Gallium Nitrate for Treatment of Bone Metastases

This is support for UTMB's continued participation in NIH Grant No. 5 RO1 CA42445-03 awarded to Memorial Hospital for Cancer and Allied Diseases

1. Agency: National Aeronautics and Space Administration

Lyndon B. Johnson Space Center

No.: NAG 9-315

New Funds: \$13,636.00 Current Period: September 1, 1988 t

Current Period: September 1, 1988 through August 31, 1989
Title/Description: Maladjustment of Kidneys to Microgravity:
Design of Measures to Reduce the Loss of

Calcium

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

12. Agency:

Department of the Navy Office of Naval Research

No.:

N00014-89-J-1095

New Funds:

\$90,000.00 payment against total grant

award of \$180,000.00

Current Period:

November 1, 1988 through October 31, 1990

Title/Description:

Regulation of the Immune System by Hypothalamic

Releasing Hormones

13. Agency:

Texas A&M University Sea Grant College Program

National Oceanic and Atmospheric Administration

Department of Commerce

No.:

Letter of Agreement

New Funds:

\$9,900.00

Current Period: Title/Description:

September 1, 1988 through August 31, 1989 Cellular Biology of Molluscan Hemocytes

14. Agency: No.:

Yale University

Research Consortium Agreement No. 5

New Funds:

\$22,500.00 August 1, 1988 through July 31, 1989

Current Period: Title/Description:

This agreement provides funds to UTMB for

participation in NIH Grant No. NS15078 awarded to Yale University to support the National Acute

Spinal Cord Injury Center

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1988

#### AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			Fu S		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
PPOINTMENTS					
CHOOL OF MEDICINE Anesthesiology					
Visiting Assistant Professor (Non-Tenu 1. Martin P. Nicholas	re) 5-01-88	100	12	\$ 62,000	554
Source of Funds: Other: \$62,000 MSRDP	Grant				
Internal Medicine Assistant Professor (Non-Tenure)					
2. Raymond R. Townsend	8-29-88	100	12	75,000	<b>5</b> 52
Source of Funds: Other: \$75,000 MSRDP	Grant				
Preventive Medicine and Community Health Adjunct Professor (Non-Tenure)					
3. Egbert Jaco	6-01-88	50	12	55,200	553
ARINE BIOMEDICAL INSTITUTE; CHOOL OF MEDICINE Marine Biomedical Institute - Marine Medicine; Microbiology Member, MBI;					
Assistant Professor (Non-Tenure), Microbiology					
4. William S. Fisher	8-15-88	100	12	36,765	555

MENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

			Fu S		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
EAVE OF ABSENCE					
CHOOL OF MEDICINE Preventive Medicine and Community Health Assistant Professor of Preventive Medicine and Community Health					
5. Paul C. Hooks	7-14/8-31	100	12	\$ 31,072	549

Source of Funds: Other: \$31,072 DHHS Grant

			FuS		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
ESIGNATIONS					
CHOOL OF NURSING School of Nursing Clinical Assistant Professor (Non-Tenure) 6. Janet P. Sandridge	5-31~88	100	12	\$ 37,380	551
NIVERSITY HOSPITALS Council of Religious Ministry Chaplain					
7. William D. Northcutt, IV	8-26-88	wos	12		550

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1988

## AMENDMENTS TO THE 1988-89 OPERATING BUDGET

he term "rate" is the full-time twelve-month rate, the appointee receiving a roportionate amount depending upon the fraction of time for which he is appointed nd the period of his appointment. Source of funds for payment of salaries, nless otherwise shown, is the departmental salaries account.

							ll-time alary	
Item_, I	epartment, Title	, Name		Effective Date	Z Time	No.	Rate	RBC
PPOINTMENTS	3							
Affirmativ	TITUTIONAL EXPENS TO Action Office Tret W. Killough	SE		9-01-88	100	12	\$ 43,350	42
for Academ Director	the Vice Presidents Affairs							
Abuse Pr 2.	Alice Wygant			9-01-88	100	12	34,320	112
	Source of Funds Other:		Alcohol	and Drug	Abuse	Preven	tion	
Anesthesic Visiting (Non-Ter	, Assistant Profe	essor						
3.	Martin P. Nicho	las		9-01-88	100	12	62,000	134
	Source of Funds Other:	\$62,000	MSRDP G	Frant				
A = 0.4 - + a -								
4.	t to the Chairma Cathy L. Copela			10-01-88	100	12	33,000	69
	Source of Funds State: Other:	\$18,101	MSRDP G		n-Teac	hing S	alaries	
Family Med Assistar Family M	it Professor of							
(Non-Ten	ured Research) Gilberto T. Lus	ero		9-01-88	wos	12	42,200	131

					Full-time Salary			
Item, De	partment, Title,	Name		Effective Date	, ,	No.	Rate	RBC
PPOINTMENTS	- Continued							
Family Medi Instructo (Non-Tenu	OICINE - Continue Coine - Continued Or in Family Medi Tred Clinical) Michael M. Seale	l Lcine		9-01-88	100	12	\$ 52,000	153
	Source of Funds: Other:	\$28,000 24,000 \$52,000	MSRDP (	Grant				
Assistant Biologica	ogical Chemistry : Professor of Hu al Chemistry and ared Research)	ıman						
7.	Laurence Danel-N	loore		9-01-88	100	12	18,540	24
	Source of Funds: State: Other:	\$ 9,620	DHHS G		aríes			
Visiting 8.	Scientist Mian Xu			9-01-88	100	12	12,456	150
	Source of Funds: Other:	: \$12,456	DHHS G	rant				
Internal Mo								
Assistan 9.	t Professor (Non- Raymond R. Towns			9-01-88	100	12	75,000	16
	Source of Funds State: Other:	\$32,501	MSRDP (		Faculty	Sala	aries	
10.	Vincente Valero			9-01-88	100	12	85,000	32
	Source of Funds State: Other:	\$47,597	MSRDP (		Faculty	Sala	aries	
	t Professor of Medicine (Non-To	enured						
11.	Mark D. Holden			9-01-88	100	12	55,000	38
	Source of Funds Other:	: \$55,000	MSRDP (	Grant				

			Effortive 7			l-time lary	
Item, De	epartment, Title,	, Name	Effective Date	7 Time	No. Mos.	Rate	RBC
PPOINTMENTS	- Continued						
Internal Me	DICINE - Continue edicine - Continu Instructor (Non- Michael J. Boruc	ied -Tenure)	9 <b>–</b> 01–88	wos	12	\$ 26,523	161
	Source of Funds Other:	: \$26,523 James	W. McLaughl	in Fel	lowship.	> Fund	
Visiting 13.	Scientist Alexander C. Roo	ca	9-01-88	wos	12		99
14.	Hidetaka Sasaki		9-01-88	wos	12		154
Microbiolog Visiting 15.	Scientist	3	9-05-88	wos	12		145
	and Behavioral t Professor (Non- Jay B. Sherman		9-01-88	100	12	67,500	5
	Source of Funds State: Augmentation:	\$62,000 Psych Fact	ulty Salarie Fund	.8	Scienc	ces	
Instruct	or (Non-Tenure) Rebecca S. Mile	s	9-01-88	100	12	29,000	87
	Source of Funds State: Augmentation:	\$19,415 Psych Fac	ulty Salarie Fund	s	ral Scie	ences	
	and Gynecology t Professor (Non Mark G. Doherty	•	9-01-88	100	12	105,000	107
	Source of Funds State: Augmentation:	\$ 70,000 OB-G	P Fund		<b>:</b> §		
Pathology Associat 19.	e Professor (Non Harold A. Dunsf	-	9-01-88	100	12	80,000	105
	Source of Funds State: Other:	\$20,000 Patho 60,000 MSRDP \$80,000 Total	Grant	' Salar	ies		

							Full-time Salary	
ltem, Da	epartment, Title	, Name		fective Date	% Time	No. Mos.	Rate	RBC
PPOINTMENTS	- Continued							
Pathology - Associate	DICINE - Continu - Continued - Professor ure) - Continued David W. Hackst	l		9-01-88	100	12	\$ 53,000	118
20.				, 01 00	100	12	4 35,000	
	Source of Funds		Pathology	and Una	llocat	ed Fact	ulty Salar	ies
Assistan	t Professor (Nor Benjamin B. Gel	-		9-01-88	100	12	73,500	119
	Source of Funds State: Other:	\$18,000 55,500	Pathology MSRDP Gra Total Sal	int	Salar	ies		
Pediatrics	. D (No.	. (T )						
Assistan 22.	t Professor (Not Susan E. Keeney	•		9-01-88	001	12	57,000	125
	Source of Funds State: Other:	\$53,000 4,000	Pediatric MSRDP Gra Total Sal	int	y Sala	ries		
23.	Mary J. Owen			9-01-88	100	12	58,000	142
	Source of Funds State: Other:	\$29,900 25,100 3,000	Pediatric MSRDP Gra DHHS Gran Total Sal	ent it	y Sala	ries		
24.	Karen E. Shatte	ıck		9-01-88	100	12	57,000	152
	Source of Funds State: Other:	\$20,000 37,000	Pediatrio MSRDP Gra Total Sal	int	y Sala	ries		
	t Professor of	Pediatric:	s					
(Non-Ten 25.	ured Clinical) Tarina M. Mende	28		9-01-88	100	12	56,000	139
Pharmacolo Faculty	gy Associate (Non-1	Cenure)						
26.	Patrick M. Cal			9-01-88	100	12	22,440	36
	Source of Funds Other:		DHHS Gran	ı <b>t</b>				

									Full-time Salary	
Item, De	epartment, Title,	Name	_ <del>_</del>	Effective Date	% Time	No. Mos.	Rate	RBC		
APPOINTMENTS	- Continued									
Pharmacolo Assistan	DICINE - Continue gy - Continued t Professor of Ph ured Research) Michael J. Twery	narmacolo	ey	9-01-88	100	12	\$ 24,637	162		
	Source of Funds: Other:	\$24 <b>,</b> 637	DHHS G	rant						
	Medicine and Come Professor (Non- Susan C. Weller	-	<b>lealth</b>	9-01-88	100	12	50,880	33		
Radiation Professo 29.	r (Tenure)	eh		9-01-88	100	12	96,000	30		
	Source of Funds: State: Other:	\$45,000	MSRDP 4		Facul	ty Sal	aries			
Medical 30.	Physicist Steven M. Morril	11		9-01-88	100	12	61,200	51		
	Source of Funds: Other:	\$61,200	DHHS G	rant						
Faculty 31.	Associate (Non-Te Yin Zhang	enure)		9-01-88	100	12	27,000	159		
	Source of Funds: State: Other:	\$25,000	MSRDP (		Facul	ty Sal	aries			
	t Professor of Re ured Clinical) Mary F. O'Neal	adiology		9-01-88	60	12	94,000	92		
	Source of Funds: State: Augmentation:	\$85,000 9,000	MSRDP :	ogy Faculty Fund Compensation		ies				

	755 61	ctive %		Full-time Salary	
Item, Department, Title, Name	Effective Date	Time	No. Mos.	Rate	RBC
PPOINTMENTS - Continued					
CHOOL OF MEDICINE - Continued Radiology - Continued Assistant Professor of Radiology (Non-Tenured Clinical) - Continued 33. Wayne N. Crow	9-01-88	100	12	\$105,000	11
Source of Funds:					
State:       \$ 33,558 Radio         Other:       20,000 MSRDE         \$ 53,558 Total	Grant Salary	y Sala	ries		
Augmentation: $51,442$ MSRDI $$105,000$ Total		on			
34. Phyllis S. Blackwell	9-01-88	100	12	105,000	90
Source of Funds:  State: \$ 58,988 Radio Augmentation: 46,012 MSRDF \$105,000 Total	P Fund	_	ries		
Surgery Visiting Professor					
(Non-Tenure)					
35. Christer E. H. Lindquist	9-01-88	100	12	130,000	46
Source of Funds:       \$100,000 Surge         State:       \$100,000 MSRDI         Other:       30,000 MSRDI         \$130,000 Total	? Grant	Salari	.es		
Professor of Surgery					
(Non-Tenured Research) 36. John P. Heggers	9-01-88	100	12	70,000	116
Source of Funds: Other: \$70,000 Shrine	e Affiliatio	n Agre	ement		
Assistant Professor (Non-Tenure)					
37. Linda G. Phillips	9-01-88	100	12	125,000	143
Source of Funds:  State: \$ 80,000 Surge Other: 31,250 Shrir	ne Affiliati Grant	Salari on Agr	es eement		
Instructor (Non-Tenure)					
38. Thomas V. Bilfinger	9-01-88	WOS	12	32,702	164
Source of Funds: Other: \$32,702 MSRDP	Grant				

ERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON sting - February 9, 1989

				ll-time alary	
m, Department, Title, Name	Effective Date	% Time	No.	Rate	RBC
ENTS - Continued					
F MEDICINE - Continued y - Continued lting Instructor (Non-Tenure) 39. Bernard M. Evers	9-01-88	2	12	\$ 27,000	165
Source of Funds: Other: \$27,000 DHHS	Grant				
+0. Masafumi Kogire	9-01-88	100	12	27,000	19
il. Dilipkumar Parekh	9-01-88	100	12	13,500	141
tute for the Medical Humanities; ntive Medicine and Community istant Professor (Non-Tenure) 42. John W. Douard	9-01-88	100	12	32,000	106
iisciplinary Medical Education am; nal Medicine cructor (Non-Tenure) 13. John D. Updegrove  Source of Funds: State: \$25,176 IMEP Other: 3,824 MSRDF	Grant		12	29,000	10
lisciplinary Medical Education am; logy istant Dean of Student Affairs, ?; pciate Professor (Tenure), nology 44. Billy R. Ballard	9-01-88	100	12	107,100	55
iisciplinary Medical Education um; iatry and Behavioral Sciences lor Associate, IMEP; istant Professor (Non-Tenure), thiatry and Behavioral Sciences 5. Eugenia G. Kelman	9-01-88	100	12	42,840	71
Other: <u>33,6</u>	70 IMEP Non- 570 DHHS Grat 340 Total Sal	nt	ing Sal	laries	

NTS TO THE 1988-89 OPERATING BUDGET - Continued

Full-time Salary No. Effective % Date Time Mos. Rate RBC em, Department, Title, Name MENTS - Continued OF MEDICINE - Continued logy; trics istant Professor (Non-Tenure) 46. Linda M. Brown 9-01-88 100 12 \$ 83,250 146 Source of Funds: \$73,000 Neurology and Unallocated Faculty Salaries State: Augmentation: 10,250 MSRDP Fund \$83,250 Total Compensation

OF MEDICINE;
OF ALLIED HEALTH SCIENCES
nal Medicine;
cian Assistant Studies
nical Assistant Professor
n-Tenure), Internal Medicine;
istant Professor of Physician
istant Studies (Non-Tenured
nical)
47. Jo E. Schweinle 9-01-88

E. Schweinle 9-01-88 75 12 60,000 102

Source of Funds: Other:

\$60,000 NIH Assignment Agreement

OF MEDICINE;
OF NURSING
ntive Medicine and
nity Health;
1 of Nursing
istant Professor of Preventive
icine and Community Health
n-Tenured Research);
istant Professor (Non-Tenure),
ool of Nursing
48. Renee H. Lawrence

8. Renee H. Lawrence 9-01-88 100 12 32.000 129

Source of Funds:

State:

\$ 9,600 School of Nursing Faculty Salaries

Other: 22,400 DHHS Grant \$32,000 Total Salary

OF ALLIED HEALTH SCIENCES

ate Studies Program

alty Associate (Non-Tenure)

49. George Jakobi 9-01-88 50 12 19,600 45

Source of Funds:

Other:

\$19,600 DHHS Grant

/ERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON seting - February 9, 1989

			S	ll-time alary			
em, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC		
MENTS - Continued							
OF ALLIED HEALTH SCIENCES - Continue ate Studies Program - Continued unct Associate Professor n-Tenure) 50. Barbara L. Thompson	d 9 <b>-</b> 01-88	wos	12	\$103,358	166		
Source of Funds:  State: \$ 62,428 Famil Other: 28,000 Famil \$ 90,428 Total Augmentation: 12,930 MSRDP \$103,358 Total	y Practice Salary Fund	Reside					
cian Assistant Studies istant Professor of Physician istant Studies (Non-Tenured nical) 51. Michael O'Boyle	9-01-88	wos	12	80,223	177		
Source of Funds: State: \$61,930 Psychiatry & Behavioral Sciences Faculty Salaries Augmentation: 18,293 MSRDP Fund \$80,223 Total Compensation							
nical Instructor (Non-Tenure) 52. Bertha P. Mendieta  Source of Funds: Other: \$30,000 DHHS 6	9-01-88	20	12	30,000	138		
h Information Management istant Professor (Non-Tenure) 53. Barbara L. Carrington istant Professor of Health	9-01-88	100	12	35,000	74		
ormation Management (Non-Tenured nical) 54. Diana L. Barr	9-01-88	wos	12	36,300	91		
35. Carolyn W. Newton	9-01-88	wos	12	54,000	136		
6. Marjorie A. Yandell	9-01-88	wos	12	31,188	158		
ructor in Health Information agement (Non-Tenured Clinical) 7. Pamela V. Manning	9-01-88	wos	12	31,188	133		
il Technology :ructor (Non-Tenure) 8. Barbara E. Hoffmann	9-01-88	100	12	33,000	39		

			Fu]		
tem, Department, Title, Name	Effective Date	% Time	No. Mos.	<u>Rate</u>	RBC
ITMENTS - Continued					
OF ALLIED HEALTH SCIENCES - Continue cal Technology - Continued culty Associate (Non-Tenure) 59. Paula L. Levine	9-01-88	100	12	\$ 18,848	85
Source of Funds: \$18,848 Medica Facu	l Technolog lty Salarie		Unallo	cated	
pational Therapy sistant Professor (Non-Tenure) 60. Suzanne M. Peloquin	9-01-88	85	12	36,475	94
th Related Professions structor in Health Related udies (Non-Tenured Clinical) 61. Belinda Easamilla	9~01~88	wos	12	26,412	104
OF NURSING ol of Nursing sociate Professor (Non-Tenure) 62. Melva D. Kravitz	9-01-88	30	9	36,000	123
structor (Non-Tenure) 63. Linda N. Gottlob	9-01-88	20	9	27,000	176
lopment structor (Non-Tenure) 64. Susan M. Carvajal	9-01-88	100	9	25,300	27
sistant Professor (Non-Tenure) 65. Helen K. Kee	9-01-88	100	12	58,000	128
lopment; ce of the Dean of the ol of Nursing ofessor (Tenure), velopment; sociate Dean for Academic fairs, Office of the Dean					
the School of Nursing 66. Regina P. Lederman SITY HOSPITALS	9-01-88	100	12	88,000	130
il of Religious Ministry plain 67. Jack A. Sheerin	9-01-88	wos	12		98
ng Service - Administration ociate Director, Nursing vice - Medicine 68. Anna E. Ramsey	9-01-88	100	12	42,208	79

						Full-time Salary	
Item, Department, Title	, Name		Effective Date	% Time	No. Mos.	Rate	RBC
NTMENTS - Continued							
RSITY HOSPITALS - Conti iy Independent School D shool Teacher 69. Cynthia E. Shie	istrict		9-01-88	100	12	\$ 24,900	121
<pre>RSITY HOSPITALS; . OF MEDICINE ;ing Service - Multiser ;;</pre>	vice						
ernal Medicine aff Physician, Nursing altiservice Unit; estructor in Internal M		-					
on-Tenured Clinical) 70. Mark E. Dowell			9-01-88	100	12	50,000	26
Source of Funds State:			g Service - Teaching Sa			e Unit	
Other:	25,000 \$50,000	MSRDP	Grant				
gency Medical Group; ery							
ergency Room Physician ergency Medical Group; sistant Professor (Non rgery		•					
71. Gbaranen Gbaana	dor		9-01-88	100	12	81,000	97
Source of Funds State: Other:	\$16,200	MSRDP	y Faculty S Emergency M Salary				
3ITY HOSPITALS; OF MEDICINE (cal Pathology Laborat )logy	ory;						
thnical Director 72. Julie W. Wen			9-01-88	100	12	33,048	28
Source of Funds State:	\$13,048	Pathol Surgic	ogy Non-Tea al Patholog	ching y Labo	Salari ratory	es	
Other:		Non- MSRDP	Teaching Sa Grant				

Item, Department, Title, Nam	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
NTMENTS - Continued					
IZED ACTIVITIES; L OF MEDICINE mal Care Center; siology and Biophysics irector, Animal Care Center; ssociate Professor (Non-Tenu hysiology and Biophysics 73. Douglas K. Obeck	ce), 9-01-88	100	12	\$ 92,820	144
Source of Funds: Stat Othe		filiat ere Cen	ion Ag	reement	Salaries
E BIOMEDICAL INSTITUTE Ine Biomedical Institute Ijunct Member	<b>a a</b> 1 <b>a</b> 2	110.0	1.0	100 000	04
74. Jason H. Calhoun	9-01-88	WOS	12	102,000	86
Other: 10 \$ 64 Augmentation: 37	,460 Surgery Faculty ,800 MSRDP Grant ,260 Total Salary ,740 MSRDP Fund ,000 Total Compensati		es		
siting Scientist 75. Takeshi Hasegawa	9-01-88	100	12	20,400	65
76. Stacia B. Moffett	9-01-88	wos	12		160
junct Member 77. Joan M. Lakoski	9-01-88	WOS	12	40,755	132
Other: 7,	518 Pharmacology Fact 237 DHHS Grant 755 Total Salary	ılty Sa	ılaries		
sociate Member					
78. Caroline M. Klein	9-01-88	100	12	19,524	50
Other: <u>15</u> ,	528 MBI Non-Teaching 996 DHHS Grant 524 Total Salary	Salarí	es		

					Full-time Salary			
Item, D	epartment, Title	, Name		Effective Date	% Time	No. Mos.	Rate	RBC
APPOINTMENTS	- Continued							
Marine Bio Associat	DICAL INSTITUTE medical Institut e Member - Conti Richard L. Puzo	e - Conti nued		9 <b>~</b> 01~88	100	12	\$ 19,524	77
	Source of Funds State: Other:		DHHS G		Salari	es		
Marine Med Associat 80.				9-01-88	100	12	23,287	64
Director	Diabetes Center							
81.	Source of Funds Other:		MSRDP	9-01-88 Grant	100	12	51,000	25

				Fu S		
Item, Do	epartment, Title, Name	Effective Date	Z Time	No. Mos.	Rate	RBC
CHANGE OF ST	ATUS					
GENERAL INST Developmen 82.	ITUTIONAL EXPENSE : Office James P. Daniel					72
From:	Director, Development Office		100	12	\$ 58,140	
To:	Director, Development Office	10-01-88	100	12	59,850	
SCHOOL OF MEI						
83.	Lillian D. Traber					173
From:	Laboratory Supervisor		100	12	25,164	
To;	Laboratory Supervisor	11-01-88	100	12	26,172	
	Source of Funds: Other: \$26,172 DHHS G	rant				
Human Biole 84.	ogical Chemistry and Genetics Jeffrey P. Chang					109
From:	Adjunct Professor (Non-Tenure)		30	12	57,000	
To:	Adjunct Professor (Non-Tenure)	88-10-9	wos	12		
Psychiatry 85.	and Behaviroal Sciences Tulio Estrada					179
From:	Professor of Psychiatry and Behavioral Sciences (Non-Tenured Clinical)		100	12	116,104	
To:	Professor of Psychiatry and Behavioral Sciences (Non-Tenured Clinical)	9-01-88	100	12	118,250	
	Source of Funds:  State: \$ 95,503 Psych Facu Augmentation: 22,747 MSRDP \$118,250 Total	lty Salarie Fund	\$	ral Sc	iences	

					Full-time Salary		
Ltem, D	epartment, Title, Name	Effective <u>Date</u>	% Time	No. Mos.		RBC	
CHANGE OF ST	ATUS - Continued						
	DICINE - Continued and Behavioral Sciences - Con Waheedul Haque	Linued				12	
From:	Associate Professor of Psychiatry and Behavioral Sciences (Non-Tenured Clinica	1)	100	12	\$107,500		
To:	Associate Professor of Psychiatry and Behavioral Sciences (Non-Tenured Clinica	88-10-01 (1:	100	12	115,000		
	Source of Funds:  State: \$ 90,000 Psyc  Fa  Augmentation: 25,000 MSRD  \$115,000 Total	culty Salari P Fund	.es	oral Sc	<b>ien</b> ces		
	and Gynecology Mark A. Williamson					31	
From:	Assistant Professor (Non-Tenu	re)	100	12	60,000		
To:	Instructor (Non-Tenure)	9-01-88	100	12	60,000		
	Source of Funds:  State: \$42,000 OB-GY Augmentation: 18,000 MSRDP \$60,000 Total	' Fund		1			
Ophthalmol 88.	ogy Ahmad M. Mansour					140	
From:	Assistant Professor (Tenure)		100	12	108,000		
To:	Assistant Professor (Non-Tenu	re) 9-01-88	100	12	108,000		
	Source of Funds: State: \$ 56,260 Opht Augmentation: 51,740 MSRD \$108,000 Total	P Fund	•	Salari	es		

				s	ll-time alary	
Item, D	epartment, Title, Name	Effective 	% Time	No. Mos.	<u>R</u> ate	RBC
CHANGE OF ST	ATUS - Continued					
SCHOOL OF ME Pediatrics	DICINE - Continued					
89.	Virginia N. Niebuhr					147
From:	Assistant Professor of Pediatrics (Non-Tenured	Clinical)	100	12	\$ 39,000	
To:	Assistant Professor (Non-Tenure)	9-01-88	100	12	39,000	
	Other: 3,500 4,500	Pediatrics Facula DHHS Grant School Health Pro Total Salary		ries		
90.	Karen E. Smith					169
From:	Assistant Professor of Pediatrics (Non-Tenured Clinical)		100	12	38,000	
To:	Assistant Professor (Non-Tenure)	9-01-88	100	12	38,000	
	Other: 8,000	Pediatrics Facult MSRDP Grant Total Salary	ty Sala	ries		
Pharmacolo 91.	gy Khigkan Lertratanangko					14
From:	Assistant Professor of Pharmacology (Non-Tenured Research)		100	12	37,100	
To:	Assistant Professor (Non-Tenure)	9-01-88	100	12	37,100	
	Other: 14,700	Pharmacology Fact DHHS Grant Total Salary	ılty Sa	laries		

		<b>-</b> 7.5		Full Sa		
Item, De	epartment, Title, Name	Effective Date	Z Time	No. Mas.	Rate	RBC
CHANGE OF STA	ATUS - Continued					
Preventive	DICINE - Continued Medicine and					
Community F	Health Egbert Jaco					96
From:	Professor (Tenure)		50	12	\$ 55,176	
To:	Adjunct Professor (Non-Tenure)	9-01-88	50	12	55,200	
93.	Nancy W. Alcock					93
From:	Associate Professor (Tenure)		100	12	68,900	
To:	Associate Professor (Non-Tenure)	9-01-88	100	12	68,900	
Radiation ?	Therapy Vincent P. Collins					163
From:	Clinical Professor (Non-Tenure	)	Wos	12		
To:	Clinical Professor (Non-Tenure	) 9-01-88	48	12	62,500	
	Source of Funds: Other: \$62,500 MSRDP	Grant				
95.	Isaac I. Rosen					149
From:	Assistant Professor (Non-Tenur	e)	100	12	94,431	
To:	Associate Professor (Non-Tenur	e) 9-01-88	100	12	94,431	
	Source of Funds:  State: \$73,377 Radiat: Other: 14,400 DHHS G \$87,777 Total: Augmentation: 6,654 MSRDP: \$94,431 Total:	rant Salary Fund	,	y Sala	ıries	

			_	s	ll-time alary	
Item, De	epartment, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
CHANGE OF STA	ATUS - Continued					
SCHOOL OF MEI	DICINE - Continued					
Surgery 96.	Wayne J. Daum					70
From:	Assistant Professor (Non-Tenur	:e)	100	12	\$132,870	
To:	Associate Professor (Tenure)	10-01-88	100	12	135,000	
	Source of Funds:  State: \$ 73,079 Surge Other: 47,304 MSRDF \$120,383 Total Augmentation: 14,617 MSRDF \$135,000 Total	P Grant L Salary P Fund		es		
Surgery 97.	Tsukuru Hashimoto					117
From:	Visiting Instructor (Non-Tenur	:e)	100	12	26,866	
To:	Visiting Instructor (Non-Tenur	e) 9 <del>-</del> 01-88	wos	12		
	for the Medical Humanities; Medicine and Community					
98.	Ellen S. More					135
From:	Visiting Assistant Professor (Non-Tenure)		100	12	32,550	
To:	Assistant Professor (Non-Tenure)	9-01-88	100	12	32,550	
	logy; and Gynecology Maya Suresh					58
From:	Associate Professor (Tenure)		100	12	145,125	
To:	Associate Professor (Tenure)	9-01-88	100	12	143,100	
	Source of Funds:  State: \$ 69,525 Anest Other: 2,025 MSRDF \$ 71,550 Total Augmentation: 71,550 MSRDF \$ 143,100 Total	Grant Salary Fund		Salar	ies	

						l-time Lary	
Item, De	partment, Title, Na	me	Effective Date	% Time	No. Mos.	Rate_	RBC
HANGE OF STA	ATUS - Continued						
Internal Mo	_						13
From:	Associate Professor Internal Medicine; Assistant Professor Pharmacology		e),	100	12	<b>\$ 51,</b> 549	
To:	Other: 32	,233 Intern.	Grant	100 Facul	12 ty Sala	60,000 ries	
	and Behavioral Scie	<u>,000</u> Total :	Salary				
Neurology 101.	David Breiger						114
From:	Assistant Professor	(Non-Tenur	e)	100	12	34,240	
To:	Assistant Professor (Non-Tenure)		11-01-88	100	12	36,000	
	Augmentation:4	,940 Psychi Facu ,060 MSRDP ,000 Total	lty Salarie: Fund	5	al Scie	nces	
and Genetic	 ogical Chemistry		·				81
From:	Associate Professor	(Tenure)		100	12	54,428	
To:	Associate Professor	(Tenure)	10-01-88	100	12	58,928	
	10 Other: 22 4	,693 HBC&G ,394 Pathol ,556 DHHS G ,285 MSRDP (	ogy Faculty rant Grant		ies		
	<u>\$38</u>	, 720 TOTAL	оатагу				

						s	Full-time Salary	
Ttom D	epartment,	Title. Nam	ne .	Effective Date	% Time	No. Mos.	Rate	RBC
D	epar cment,	TILIC, MAI		2010				
HANGE OF ST	ATUS - Cont	inued						
CHOOL OF ME Surgery; Pharmacolo			Īr					103
103.	George II.	dieeley, c						10.
From:	Associate	Professor	(Tenure)		100	12	\$ 57,000	
To:	Associate	Professor	(Tenure)	10-01-88	100	12	58,300	
	Source of State: Other:	\$31, 18, 8,						
	Medicine a	ınd						
Community 104.		oor						8
From:	Surgery;		(Non-Tenur of Prevent					
			ity Health					
	(Non-Tenur	ed Resear	eh)		100	12	45,600	
To:	Surgery; Assistant Medicine a	Professor			100	12	47,300	
	Source of Other:	Funds: \$23 _23	,650 DAMD G ,650 DHHS G ,300 Total	rant rant	100		.,,550	

				Full-time Salary		
		Effective	7	No.	<u>.*</u>	
Item,	Department, Title, Name	<u>Date</u>	<u>Time</u>	Mos.	<u>Rate</u>	
ANGE OF S	FATUS - Continued					
CHOOL OF M						
·	LLIED HEALTH SCIENCES					
Pediatric:						
-	Assistant Studies					
105.	Ruth A. Dillard					
From:	Associate Professor (Tenure)	•				
	Pediatrics;					
	Associate Professor of Physic	cian				
	Assistant Studies (Non-Tenure					
	Clinical)		50	12	\$ 76,000	
To:	Clinical Associate Professor					
	(Non-Tenure), Pediatrics;					
	Associate Professor of Physic	cian				
	Assistant Studies (Non-Tenure					
	Clinical)	9-01-88	50	12	76,000	
	Source of Funds:					
	State: \$64,000 Pedia	atrics Facult	v Sala	ries		
	Other: 12,000 MSRD		y bull			
	\$76,000 Total					
CHOOL OF M	EDICINE:					
RADUATE SCI	•					
	y and Biophysics;					
Graduate						
106.	Michael C. Andresen					
From:	Assistant Professor (Non-Tenu	re)				
	Physiology & Biophysics;	110),				
	Associate Professor (Non-Tent	ire).				
	Graduate School	,	100	12	53,037	
To:	Angictory Professor (Nor "					
10:	Assistant Professor (Non-Tenu Physiology and Biophysics and					
	Graduate School	9-01-88	100	12	E3 037	
	STANGES DEHOOT	3-01-00	100	12	53,037	

				Fu S		
Item, De	epartment, Title, Name	Effective Date	7 Time	No. Mos.	Rate	RBC
HANGE OF STA	ATUS - Continued					
Human Biolo and Genetic Educational	CANCER CENTER ogical Chemistry					137
From:	Assistant Professor of Human Biological Chemistry and Genet: (Non-Tenured Research; Assistant Professor (Non-Tenure Educational Cancer Center		100	12	\$ 37,875	
To:	Assistant Professor (Non-Tenure Human Biological Chemistry and Genetics and Educational Cancer Center		100	12	37,875	
Program;	OSPITALS plinary Medical Education tal Health and Safety					83
From:	Manager Radiation Safety Progra	ams	100	12	49,676	
To:	Acting Director, Environmental Health and Safety	9-01-88	100	12	51,790	
Surgery; Medical Pro 109.	ofessional Service Carl E. Schow, Jr.					171
From:	Clinical Professor (Non-Tenure Surgery	),	20	12	129,475	
To:	Clinical Professor (Non-Tenure Surgery and Medical Profession Service		40	12	129,475	

		_			Full-time Salary	
Item, De	partment, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Race	RBC
HANGE OF STA	ATUS - Continued					
Pathology; Core Curric Clinical Al Animal Care	TIED HEALTH SCIENCES; SEARCH Sulum-Basic and Llied Health Sciences;					100
From:	Acting Director, Animal Care Center; Professor (Tenure), Pathology; Associate Professor of Core Curriculum-Basic and Clinical Allied Health Sciences (Non-Tenured Clinical)		100	12	\$ 89,377	
To:	Veterinarian, Animal Care Cent Professor (Tenure), Pathology; Associate Professor of Core Curriculum-Basic and Clinical Allied Health Sciences (Non-Tenured Clinical)	er; 9-01-88	100	12	89,377	
	Source of Funds:  State: \$29,384 Pathol Other: 17,093 MSRDP  42,900 Animal \$89,377 Total	Grant Care Cente		ies		
HOSPITAL; DESIGNATED F Surgery; Medical Pr Office of	MENT OF CORRECTIONS  UNDS  ofessional Services;					110
From:	Robert Earl Cone Professor and Chief, Surgery; Staff Physician, Medical Professional Services		100	12	174,000	
To:	Robert Earl Cone Professor and Chief, Surgery; Staff Physician, Medical Professional Services; Medical Director, UT-MED	9-01-88	100	12	174,000	
	Source of Funds:  State: \$ 62,000 Surge  25,000 TDC-M  Other: 87,000 MSRDF  \$\frac{174,000}{174,000} \text{ Total}	ledical Prof ' - UT-MED			rvices	

					Full-time Salary		
Item, D	epartment, Title, Nam		Effective Date	% Time	No. Mos.	Rete_	RBC
HANGE OF ST	ATUS - Continued						
	LIED HEALTH SCIENCES ormation Management Barbara L. Carringto	nc					75
From:	Assistant Professor (Non-Tenure)			100	12	\$ 35,000	
To:	Assistant Professor (Non-Tenure)		10-01-88	100	12	36,000	
113.	Beth H. Anderson						89
From:	Assistant Professor (Non-Tenure)			100	12	36,200	
To:	Assistant Professor Chairman (Non-Tenure		10-01-88	100	12	41,400	
	Source of Funds: \$41	,400 Health Unall	Information		_		
Medical Te	chnology Paula L. Levine						88
From:	Faculty Associate (1	Non-Tenure)		100	12	18,848	
To:	Faculty Associate (1	Non-Tenure)	10-01-88	100	12	19,978	
	Source of Funds: \$19	,978 Medical Facul	Technolog		Unallo	cated	
GRADUATE SCH GCHOOL OF NU Graduate S School of 115.	RSING School; Nursing						47
From;	Assistant Professor Graduate School; Associate Professor						
To:	Associate Professor Graduate School and Nursing		), 9-01-88	100	12	53,752 53,752	

				Full-time Salar <u>y</u>			
Item, D	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC	
CHANGE OF ST	ATUS - Continued						
SCHOOL OF NU School of 116.						124	
From:	Assistant Professor (Non-Tenure)		90	9	\$ 33,833		
To:	Assistant Professor (Non-Tenure)	9-01-88	100	9	30,450		
UNIVERSITY H Office of 117.	Hospital Affairs					56	
From:	Executive Director Support Services		100	12	60,813		
To:	Executive Director Support Services	9-01-88	100	12	64,000		
Nursing Se	rvice-Administration Cheryl C. Day					68	
From:	Director of Inpatient Nursing Services, Obstetrics and Gynecology		100	12	45,000		
To:	Director of Inpatient Nursing Services, Obstetrics and Gynecology	9-01-88	100	12	47,700		
119.	Jane Steinbach					80	
From:	Director of Inpatient Nursing Service, Pediatrics		100	12	43,000		
To:	Director of Inpatient Nursing Service, Pediatrics	88-10-6	100	12	45,580		
	rvice Medicine Anna E. Ramsey					115	
From:	Associate Director of Nursing, Internal Medicine		100	12	42,208		
To:	Director of Nursing, Internal Medicine	10-15-88	100	12	44,500		

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 9, 1989

			Z Time	Full-time Salary		
Item, D	Department, Title, Name	Effective Date		No. Mos.	Rate	RI
CHANGE OF ST	ATUS - Continued					
Nursing Se	IOSPITALS - Continued ervice-Psychiatry Catherine T. Dick					(
From:	Director of Inpatient Nursing Services, Psychiatry		100	12	\$ 46,772	
To:	Director of Inpatient Nursing Services, Psychiatry	9-01-88	100	12	48,404	
	Operating Suite Sherry C. Faulkner					
From:	Perfusionist		100	12	44,520	
To:	Perfusionist	10-01-88	100	12	50,004	
123.	Marian J. Quast					i
From:	Associate Director, Operating Room and Sterile Processing		100	12	40,418	
To:	Associate Director, Operating Room and Sterile Processing	9-01-88	100	12	42,035	
_	Operating Suite - Critical Care Nursing					
124.	Katie M. Matlack					
From:	Director		100	12	47,187	
To:	Director	9-01-88	100	12	49,074	
	inopathology Laboratory Peter Selvanayagam					
From:	Associate Director		100	12	34,500	
To:	Associate Director	9-01-88	100	12	35,190	
Moody Inde	ependent School District Jane E. Bilodeau					,
From:	Educational Diagnostician		100	12	36,646	
To:	Educational Diagnostician	9-01-88	100	12	37,020	

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				Full-time Salary		_	
Item, D	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC	
CHANGE OF ST	ATUS - Continued						
Moody Inde	OSPITALS - Continued pendent School District Nancy P. Conoly					122	
From:	Educational Diagnostician		100	12	\$ 35,874		
To:	Educational Diagnostician	9-01-88	100	12	35,532		
128.	Paula H. Alexander					122	
From:	School Teacher		100	12	28,351		
To:	School Teacher	9-01-88	100	12	28,080		
129.	Isabel A. Anders					122	
From:	School Teacher		100	12	38,884		
To:	School Teacher	9-01-88	100	12	38,508		
130.	Patricia T. Bumpus					122	
From:	School Teacher		100	12	38,884		
To:	School Teacher	9-01-88	100	12	38,508		
131.	Karen L. Burgess					122	
From:	School Teacher		100	12	37,379		
To:	School Teacher	9-01-88	100	12	37,020		
132.	Lois J. Carlisle					122	
From:	School Teacher		100	12	40,390		
To:	School Teacher	9-01-88	100	12	39,996		
133.	Donna L. Crews					122	
From:	School Teacher		100	12	25,137		
To:	School Teacher	9-01-88	100	12	24,900		
134.	Patricia K. Goddard					122	
From:	School Teacher		100	12	25,137		
To:	School Teacher	9-01-88	100	12	24,900		

		Full-time Salary		_		
Item,	Department, Title, Name	Effe Date	Ctive Time	% Mos.	No. Rate	RBC
CHANGE OF	STATUS - Continued					
	HOSPITALS - Continued ate School - Continued James M. Isom					122
From:	School Teacher		100	12	\$ 34,369	
To:	School Teacher	9-01-88	100	12	34,032	
136.	Rebecca G. Leggitt					122
From:	School Teacher		100	12	26,846	
To:	School Teacher	9-01-88	100	12	26,592	
137.	Frank L. Myers					122
From:	School Teacher		100	12	37,379	
To:	School Teacher	9-01-88	100	12	37,020	
138.	Margaret C. Nichols					122
From:	School Teacher		100	12	37,379	
To:	School Teacher	9~01-88	100	12	37,020	
139.	Lenna K. Walker					122
From:	School Teacher		100	12	31,362	
To:	School Teacher	9-01-88	100	12	31,056	
140.	Susan L. Williams					122
From:	School Teacher		100	12	40,388	
To:	School Teacher	9-01-88	100	12	39,996	
Hospital 141.	Information System Coral S. Beach					34
From:	Director, Automated Information Systems/Cost Containment	n	100	12	55,000	
To:	Director, Automated Information Systems/Cost Containment	n 9-01-88	100	12	56,600	

				S	11-time alary	
Item_, D	Pepartment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
CHANGE OF ST	ATUS - Continued					
UNIVERSITY H	-					
	Department - Nursing Service;					
School of 142.						4
From:	Director of Ambulatory Nursing					
	Service, Outpatient Department Nursing Service;	L <b>-</b>				
	Clinical Instructor (Non-Tenus	re),				
	School of Nursing		100	12	\$ 53,147	
To:	Director of Ambulatory Nursing	z				
	Service, Outpatient Department	•				
	Nursing Service; Clinical Instructor (Non-Tenus	>				
	School of Nursing	9-01-88	100	12	56,336	
SCHOOL OF NO Surgical O	LIED HEALTH SCIENCES; URSING Operating Suite-Surgery; Lated Professions; Nursing					
143.	Ora L. Jenkins					2
From:	Director, Surgical Operating Suite-Surgery; Adjunct Assistant Professor (Non-Tenure), Health Related Professions; Clinical Assistant Professor (Non-Tenure), School of Nursin	ng	100	12	41,448	
To:	Director, Surgical Operating Suite-Surgery; - Adjunct Assistant Professor (Non-Tenure), Health Related Professions;					
	Clinical Assistant Professor (Non-Tenure), School of Nursia	ng 9-01-88	100	12	42,277	

				s	ll-time alary	
Item, D	epartment, Title, Name	Effective <u>Date</u>	7 Time	No. Mos.	Rate	<u>RBC</u>
CHANGE OF ST	ATUS - Continued					
	MENT OF CORRECTIONS HOSPITAL ofessional Services Charles E. Reinhardt					54
From:	Texas Department of Correction Physician Unit Health Authorit Ellis I Unit		100	12	\$ 91,800	
To:	Texas Department of Correction Physician Unit Health Authorit Ellis I Unit		100	12	81,600	
	Source of Funds: Other: \$81,600 TDC Ph	ysician Ser	vices			
145.	Lannette C. Linthicum					73
From:	Texas Department of Correction Physician - Regional Health Authority	Б	100	12	90,000	
To:	Texas Department of Correction Physician - Regional Health Authority	a 9-01-88	100	12	91,800	
	Source of Funds: Other: \$91,800 TDC Ph	ysician Ser	vices			
SCHOOL OF NU Nursing Se School of	rvice-Administration;					3
From:	Director, Nursing Service, Nursing Service-Administration Clinical Instructor (Non-Tenur School of Nursing		100	12	45,477	
To:	Director, Nursing Service, Nursing Service-Administration Clinical Instructor (Non-Tenur School of Nursing		100	12	46,356	

				S	ll-time alary	
Item, D	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGE OF ST	ATUS - Continued					
Marine Bio	DICAL INSTITUTE medical Institute Won T. Lee					43
From:	Visiting Scientist		100	12	\$ 15,000	
To:	Visiting Scientist	9-01-88	100	12	15,300	
	Source of Funds: Other: \$15,000	DHHS Grant				
148.	Eunjoo B. Han					57
From:	Visiting Scientist		100	12	15,000	
To:	Visiting Scientist	9-01-88	100	12	15,300	
149.	Kenneth D. Cliffer					40
From:	Associate Member		100	12	19,140	
To:	Associate Member	9-01-88	100	12	19,524	
	Other:15,996	8 MBI Non-Teaching 6 DHHS Grant 4 Total Salary	Salari	es		
150.	Thomas E. Kruger					49
From:	Associate Member		100	12	19,140	
To:	Associate Member	9-01-88	100	12	19,523	
	Other: 15,80	9 MBI Non-Teaching 4 DHHS Grant 5 Total Salary	Salari	es		
151.	Andrea Novicki					52
From:	Associate Member		100	12	19,140	
To:	Associate Member	9-01-88	100	12	19,524	
	Other: 15,996	MBI Non-Teaching DHHS Grant Total Salary	Salari	es		

						ll-time alary	
Item,	Department,	Title, Name	Effective Date	% Time	No. Mos.	<u>Rate</u>	RBC
CHANGE OF S	TATUS - Con	tinued					
	omedical In	ITUTE - Continu stitute - Cont: Melville					78
From:	Associate	Member		100	12	\$ 23,004	
To:	Associate	Member	9-01-88	100	12	23,465	
	Source of State: Other:	\$ 461 23,004	MBI Non-Teaching DHHS Grant Total Salary	Salari	.es		
SCHOOL OF Marine Bi	MEDICAL INST MEDICINE Lomedical Instant Neurosci Susan M. (	stitute; ences					111
From:		Member, MBI; Professor of					
		nd Neuroscience	es	100	12	30,000	
To:	Assistant	Member, MBI; Professor (Nor nd Neuroscience		100	12	30,000	
	Source of State: Other:	\$ 4,275 _25,725	Anatomy & Neurosc Faculty Salarie DHNS Grant Total Salary		1		
	MEDICINE; CHOOL artmental Pro clogical Cher cics; clogy; School						41
From:	Professor	(Tenure)		100	12	83,706	
To:	Professor	(Tenure)	9-01-88	100	12	88,728	
	Source of State:	\$12,707 17,825	HBC&G Faculty Sal	aculty		ies	
	Other:	<u> 19,263</u>	Interdepartmental DHHS Grant Total Salary	Progr	ams		

Item, D	epartment, Title	,_Name	Effective Date	% Time		ll-time alary Rate	RBC
CHANGE OF ST	ATUS - Continued						
LIBRARIES Medical Br 155.	anch Library Christine L. Fo	ster					20
From:	Reference Libra	rian		100	12	\$ 24,633	
To:	Reference Libra	rian	9-12-88	100	12	26,939	
DESIGNATED F Office of 156.		r					21
From:	Director of Pat Physician Servi	•		100	12	38,000	
To:	Director of Pat Physician Servi	- · ,	9-01-88	100	12	38,760	
	Source of Funds Other:	: \$38,760 MSRDP	- UT-MED				
157.	Amy L. Opperman	n					18
From:	Director Health Development	Programs		100	12	30,000	
To:	Director Health Development	Programs	9-01-88	100	12	30,600	
	Source of Funds Other:	: \$30,600 MSRDP	- UT-MED				

				Full-time	
	P##+	7		alary	
Item, Department, Title, Name	Effective <u>Date</u>	Time	No. Mos.	Rate	RBC
LEAVES OF ABSENCE					
SCHOOL OF MEDICINE  Human Biological Chemistry  and Genetics  Associate Professor of Human  Biological Chemistry and  Genetics (Non-Tenured Research)					
158. Louise L. Hsu	9-01/8-31	100	12	\$ 45,084	126
Preventive Medicine and Community Health Assistant Professor of Preventive Medicine and Community Health	9-01/6-31	100	12	4 43,004	120
(Non-Tenured Research)	0 01 (0 01			22 224	
159. Paul Hooks	9-01/8-31	100	12	32,936	127
Source of Funds: Other: \$32,936 DH	HS Grant				
Radiation Therapy Clinical Professor (Non-Tenure) 160. Vincent P. Collins	9-09/9-30	48	12	63,158	175
Source of Funds: Other: \$63,158 MS	RDP Grant				
Pediatrics					
Assistant Professor (Tenure)					
161. Nathalie A. Vanderpool	9-01/8-31	100	12	47,000	157
Source of Funds: Other: \$47,000 MS	RDP Grant				
Interdisciplinary Medical Education Program;					
Psychiatry and Behavioral Sciences Senior Associate, IMEP; Assistant Professor (Non-Tenure),					
Psychiatry and Behavioral Sciences 162. Karen Collins-Eiland	9-01/8-31	100	12	38,600	108
UNIVERSITY HOSPITALS  Moody Independent School District School Teacher					
163. Joseph D. Reho	9-01/8 <b>-</b> 31	100	12	41,484	155

AMENDMENTS TO THE 1988-89 OPERATING BUDGET - Continued

RBC TRANSFER OF FUNDS GENERAL ADMINISTRATION 113 164. Amount of Transfer - \$15,048.00 From: Unallocated Appropriations - General Assistant Vice President for Administration To: Classified Salaries To provide funds for a Secretary II position effective September 1, 1988. 148 Amount of Transfer - \$12,000.00 165. From: Unallocated Appropriations - General Legal Review Services Maintenance and To: Operation - \$10,000.00Legal Review Services Travel - \$2,000.00 To provide funds for the continued operation for the remainder of the fiscal year. SCHOOL OF MEDICINE 22 Amount of Transfer - \$37,524.96 166. Unallocated Appropriations - School of Medicine Faculty Salaries To: Integrated Functional Laboratory Faculty Salaries To provide funds for an Associate Professor effective September 1, 1988. 167. Amount of Transfer - \$64,461.00 6 From: Unallocated Appropriations - School of Medicine Classified Salaries To: Human Biological Chemistry and Genetics Classified Salaries To provide funds for two Research Assistant I, one Research Assistant II, and one Research Associate I effective September 1, 1988. 168. Amount of Transfer - \$11,202.96 151 Unallocated Appropriations - School of Medicine Faculty Salaries To: Human Biological Chemistry and Genetics Faculty Salaries

To provide funds for a Professor effective September 1, 1988.

TRANSFER OF FUND	<u> </u>	RBC
SCHOOL OF MEDICI	NE - Continued ount of Transfer - \$63,882.00	7
Fro	m: Unallocated Appropriations - School of Medicine Classified Salaries	
To:	Pathology Classified Salaries	
Ass	provide funds for one Research Associate I, one Research istant I, and one Senior Research Assistant effective tember 1, 1988.	
170. Amo	ount of Transfer - \$17,346.60	76
Fro	om: Unallocated Appropriations - School of Medicine Classified Salaries	
То:	Physiology and Biophysics Classified Salaries	
	provide funds for a Biomedical Equipment Technician III Sective September 1, 1988.	
171. Amo	ount of Transfer - \$16,524.00	15
Fro	om: Unallocated Appropriations - School of Medicine Classified Salaries	
To:	Preventive Medicine and Community Health Classified Salaries	
	provide funds for a Clerk-Typist III position effective tember 1, 1988.	
172. Amo	ount of Transfer - \$25,704.00	66
Fro	om: Unallocated Appropriations - School of Medicine Non-Teaching Salaries	
To:	Preventive Medicine and Community Health Non-Teaching Salaries	
	provide funds for a Post-Doctoral Fellow ective September 1, 1988.	
173. Amo	ount of Transfer - \$86,468.00	84
Fro	m: Unallocated Appropriations - School of Medicine Classified Salaries	
To:	Preventive Medicine and Community Health Classified Salaries	
To one	provide funds for four Research Assistant I and Research Associate I effective September 1, 1988.	

TRANSFER OF	FUNDS		RBC
		- Continued cof Transfer - \$17,088.00	174
	From:	Unallocated Appropriations - School of Medicine Classified Salaries	
	To:	Preventive Medicine and Community Health Classified Salaries	
		ovide funds for a Research Assistant I effective er 1, 1988.	
175.	Amount	of Transfer - \$82,023.00	63
	From:	Unallocated Appropriations - School of Medicine Faculty Salaries	
	To:	Preventive Medicine and Community Health Faculty Salaries	
	_	ovide funds for a Professor effective aber 1, 1988.	
176.	Amount	of Transfer - \$22,260.00	44
	From:	Unallocated Appropriations - School of Medicine Faculty Salaries	
	To:	Preventive Medicine and Community Health Faculty Salaries	
	Preve	ovide funds for an Assistant Professor of ative Medicine and Community Health effective aber 1, 1988.	
UNAPPROPRIA			
1//.		t of Transfer ~ \$30,000.00	120
	From:	Unappropriated Surplus - Field House Unappropriated Surplus - Cafeteria	
	To:	Field House Alterations and Renovations	
	To profacil:	ovide funds for further improvements of the athletic ity.	
178.	Amount	of Transfer - \$4,500.00	29
	From:	Unappropriated Surplus - Auxiliary Enterprises	
	To:	Student Activities Program Maintenance and Operation	
	of the	ovide funds for refurbishment and renovations • Student/Housestaff Advisory and Counseling Center vin Hall.	

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS
WITHOUT SALARY AND WITHOUT TENURE
FISCAL YEAR ENDING AUGUST 31, 1989

## SCHOOL OF MEDICINE

INSTITUTE FOR THE MEDICAL HUMANITIES

Adjunct Professor McGovern, John P., M.D.

ANESTRESIOLOGY

Clinical Professor Gabel, Joseph C., M.D.

Clinical Associate Professor Beck, George P., M.D. Bryant, Thomas F., M.D. Flewellen III, Eugene H., M.D.

Clinical Assistant Professor Abston, Phillip A., M.D. Adams, Sjoerd H., M.D. Allen, Richard F., M.D. Annis, Joseph P., M.D. Bernards, Walter C., M.D. Dent, Thomas E., M.D. Gloyna, David F., M.D. Goodman, Lawrence A., M.D. Herlin, George L., M.D. Jones, William P., M.D. Kercheville, Scott E., M.D. Laubach, David J., M.D. Layden, J. D., M.D. Moree, Jr., Lamar H., M.D. Mullican, John C., M.D. Nguyen, Son K., M.D. Penca, Stephen J., M.D. Perkins, David L. M.D. Phillips, Michael T., M.D. Thompson, William R., M.D. Williams, Hampton D., M.D.

## DERMATOLOGY

Clinical Associate Professor Apisarnthanarax, Prapand, M.D. Castow II, Fred F., M.D. Holder, William R., M.D.

Clinical Assistant Professor Hebert, Adelaide A., M.D. Pack, Milton, M.D. Peltier, Frank A., M.D. Watts, Fenwick L., M.D. Williams, Terry E., M.D. Wilson, Charles J., M.D. FAMILY MEDICINE

Clinical Professor Ross, Marcus L. M.D.

Clinical Associate Professor Davis, Harry K., M.D. Godinez, Carlos D., M.D. Jernican, Clarence A., M.D.

Clinical Assistant Professor
Allen, Thomas S., M.D..
Anderson, Benno D., M.D.
DeWitt, Joseph C., M.D.
Ferry, David R., M.D.
Hadley III, Arthur T., M.D.
Heath, Sr., Jesse B., M.D.
Kelso, Jr., Harry B., M.D.
Kolb, Weldon G., M.D.
Konikowski, Janusz A., M.D.
Masel, Brent E., M.D.
Moore, John N., M.D.
Robinson, Sally S., M.D.
Smith, Daniel R., M.D.
Wood, William A., M.D.

Clinical Instructor
Knopp, Jr., Victor C., M.D.

Adjunct Instructor Meier, Mark J., M.B.A.

HUMAN BIOLOGICAL CHEMISTRY AND GENETICS

Adjunct Professor Chang, Jeffrey P., Ph.D. Schneider, Rose G., Ph.D.

Adjunct Associate Professor Harrison, Gunyon M., M.D.

INTERNAL MEDICINE

Clinical Professor
Kelso, Jr., Harry B., M.D.
Mazow, Jack B., M.D.
Middleton, John W., M.D.
Peake, Robert L., M.D.
Reeves, T.J., M.D.
Remmers, Jr., August R., M.D.

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE - Continued

SCHOOL OF MEDICINE - Continued

#### INTERNAL MEDICINE - Continued

Clinical Associate Professor
Baxter, Maria R., M.D.
Beathard, Gerald A., M.D.
Castiglioni, Leo J., M.D.
Essex, Francis X., M.D.
Findlay, Steven R., M.D.
Morgan, Richard G., M.D.
Scurry, Murphy T., M.D.
Subramanyam, Kalyanam, M.D.
Weiss, Gary B., M.D.
Zaunbrecher, Frederick M., M.D.

Clinical Assistant Professor
Bungo, Michael W., M.D.
Cao, James T., M.D.
Farnam, Jafar, M.D.
Futch III, Edward D., M.D.
Gallardo, Rafael L., M.D.
Gill, David P., M.D.
Guill, Maryann, M.D.
McKinney, Michael K., M.D.
Pedersen, Arthur T., M.D.
Stubbs, Theodore B., M.D.
Thorley, Jeffrey D., M.D.
Thornton, William E., M.D.

Clinical Instructor
Bruyn, James M., D.P.M.
George, William K., M.D.
Knecht, John G., D.P.M.
Miller, George G., M.D.
Nagler, Sherman, D.P.M.
Rappaport, Martin P., M.D.
Stansberry, Paul K., M.D.
Stiles, Charles M., M.D.
Vogelpohl, Jr., Elmer B., M.D.

## MICROBIOLOGY

Adjunct Professor Blalock, James E., Ph.D. Dianzani, Ferdinando, M.D.

Associate Professor Emeritus Box, Edith M., D.S.C.

Faculty Associate Li, Jui Lien, Ph.D.

## PSYCHIATRY AND BEHAVIORAL SCIENCES

Clinical Professor
Bruce, Jr., Elmer I., M.D.
Constant, George A., M.D.
Creson, Daniel L., M.D.
Hauser, Abe, M.D.
Jameson, Grace K., M.D.
McDanald, Jr., Eugene C., M.D.

Adjunct Professor
Clayton, Paula J., M.D.
Cohen, Irvin, M.D.
Glen, Robert S., M.D.
Holtzman, Wayne H., Ph.D.
Jones, Jerome, B.A.
Kraft, Irvin A., M.D.
Palacios-Lopez, Agustin, M.D.

Clinical Associate Professor Boston, Jr., John A., M.D. Vanderpool, John P., M.D. Zein-Eldin, Elsayed A., M.D.

Clinical Assistant Professor
Bondurant III, William W., M.D.
Ceballos, Nelson, M.D.
Dutton, Kirk S., M.D.
Gripon, Edward B., M.D.
Patterson, Guy K. M.D.
Picard, Lee E., M.D.
Santy, Patricia A., M.D.
Stevenson, Robert N., M.D.
Whitley, Jeffrey O., Ph.D.

Adjunct Assistant Professor Brown, Kenton A., M.D. Durkin, Jr., Harry A., M.D. Jaramillo, Jaime M.D.

Clinical Instructor
Rust III, John B., M.D.
Singleton III, Albert O., M.D.

Adjunct Instructor Ruscelli, Vincent, Ph.D.

Clinical Faculty Associate Pettigrew, Dorothy C., Ph.D.

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE - Continued

SCHOOL OF MEDICINE - Continued

## NEUROLOGY

Clinical Assistant Professor Masel, Brent E., M.D. Ramos, Jr., Baltazar, M.D.

OBSTETRICS AND GYNECOLOGY

Clinical Professor Rutledge, Felix N., M.D.

Clinical Associate Professor Rankin, Jr., William E., M.D.

Clinical Assistant Professor Giglio, Frank A., M.D. Mallett, Joanne, M.D. Marrs, Richard P., M.D. Read, Royce E., M.D. Reddi, Cattamanchi R., M.D. Vandaele, Fancoise T., M.D. Wharton, James T., M.D.

Adjunct Assistant Professor Cisneros, Pauline L., Ph.D.

Clinical Instructor
Fougerousse, Charles L., M.D.
Gilson, George J., M.D.

Clinical Specialist
McCarthy, Eugene G., M.D.

## OPHTHALMOLOGY

Clinical Professor Rock, Robert L., M.D.

Clinical Associate Professor Blalock, Raymond B., M.D. Gold, Daniel H., M.D. Lanier, Jeffrey D., M.D. Mazow, Malcolm L., M.D. Russo, Charles E., M.D. OPHTHALMOLOGY - Continued

Clinical Assistant Professor
Aguirre, Gilberton, M.D.
Broman, Charles R., M.D.
Feaster, Frederick T., M.D.
Fradkin, Allan H., M.D.
Greenspan, David A., M.D.
Jackson, Jr., Oscar B., M.D.
Lipsky, William, M.D.
Lockhart, Lonn B., M.D.
Milstein, Barnard A., M.D.
Stewart, Jr., Robert H., M.D.
Stiernberg, Douglas D., M.D.

Clinical Instructor
Bloome, Michael A., M.D.
Brenner, Ralph L., M.D.
Heise, Donald R., M.D.
Keatts, James G., M.D.
Kimbrough, Richard L., M.D.

## OTOLARYNGOLOGY

Clinical Associate Professor Griffiths, Ceri M., B.S. Harris, James E., M.D.

Clinical Assistant Professor
Berman, Joel M., M.D.
Clark, William D., D.D.S.
Griffin, Harold L., M.D.
Heartfield, Edward L., M.D.
Love, Jr., James T., M.D.
McLarey, Don C., M.D.
McNeill, Roger, M.B.B.
Parks, Jr., Harold S., M.D.
Sage, William P., M.D.
Tobey, Jr., David N., M.D.
Winter, Mark L., M.D.

Clinical Instructor
Blackburn, Edward A., M.D.
Waldron, Jimmie F., M.D.

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE - Continued

## SCHOOL OF MEDICINE - Continued

## PATHOLOGY

Clinical Professor Bucklin, Robert V., M.D. Earle, Kenneth M., M.D.

Adjunct Professor

Jennings, Frank L., M.D.

Smith, David E., M.D.

Clinical Assistant Professor Chen, Julian M., M.D. Linares, Hugo A., M.D.

## PEDIATRICS

Clinical Professor
Clayton, George W., M.D.
Cohn, Maurice D., M.D.
Conkling, William S., M.D.
Halden, William J., M.D.
Jackson, Jr., Joseph H., M.D.
Kay, Jacob L., M.D.
Price, Pinckney C., M.D.
Runge, Gretchen H., M.D.
Talbot, Jr., Milton W., M.D.
Thorne, Clifford, M.D.
Thorne, Lansing, M.D.
Willeford, George, M.D.

Adjunct Professor Schneider, Rose G., Ph.D.

Clinical Associate Professor Boston, Jr., John A., M.D. Box, Quellin T., M.D. Craven, Clinton E., M.D. Crozier, Wallace A., M.D. DeLaCruz, Rafael, M.D. Dulaney, R.M. M.D. Dyo, Kaoru, M.D. Exline, Lobdell, M.D. Fernandez, Alberto M., M.D. Flood, George W., M.D. Herman, James J., M.D. Hnilica, Violette S., M.D. Kelly, Thomas W., M.D. Kepp, Jr., Lowell J., M.D. Kidd, Jack C., M.D. Kocen, Byron P., M.D. Matthews, Kenneth E., M.D. Mejia, Roberto, M.D. Noble III, Ralph W., M.D. O'Brien, Herbert L., M.D. Prado, Alfonso M., M.D. Raimer, Benny G., M.D.

PEDIATRICS - Continued

Clinical Associate Professor - Cont.
Ramos, Alvaro J., M.D.
Robinson, Sally S., M.D.
Sedberry, Jr., Miles R., M.D.
Simpson, James W., M.D.
Spark, Harvey, M.D.
Sutton, Beverly J., M.D.
Taylor, Richard L., M.D.
Teel, Karen W., M.D.
Toomim, Leonard A., M.D.
White, Ben H., M.D.
Zebaida, Ezekiel, M.D.

Adjunct Associate Professor Vacalis, Terry D., M.D.

Clinical Assistant Professor Bolano, Carlos R., M.P.H. Brosnan, Patrick G., M.D. Buck, Ernest D., M.D. Ceballos, Nelson, M.D. Cohen, Geraldine H., M.D. Cortes, Edgar L., M.D. Gamble, David E., M.D. Gill, Ellis C., M.D. Godoy, Julio C., M.D. Griggs, Stephen R., M.D. Holt, Richard M., M.D. Hughes, Thomas, M.D. Jaramillo, Jaime, M.D. Judice, Cynthia A. M.D. Kutnick, Joel, M.D. Lacombe, Patricia H., D.D.S. Lukefahr, James L., M.D. Patterson, Patti J., M.D. Plaisted, James R., Ph.D. Quintanilla, Mario A., M.D. Ramakrishna, Mulukutla, M.D. Reynolds III, George E.S., M.D. Risinger, Carolyn R., M.D. Sharp, Jr., James C., M.D. Stabe, Susan B., M.D.

Adjunct Assistant Professor Burdine, James N., M.D.

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE - Continued

# SCHOOL OF MEDICINE - Continued

PEDIATRICS - Continued

Clinical Instructor
Aiello, Leslie, M.D.
Allen, David R., M.D.
Caldwell, William D., M.D.
Guthrie, Gregory M. M.D.
Kalia, Rajamma E., M.D.
Morris, Thomas E., M.D.
Nguyen, Bay V., M.D.
Ponder, Stephen W., M.D.
Rollins, Kathleen H., M.D.
Strong, James A., M.D.
Wakefield, Peggy L., M.D.
Wimberly, Winette V., M.D.
Zavaleta, Thomas P., M.D.

## PHARMACOLOGY

Adjunct Associate Professor Phillips, Timothy D., Ph.D.

Adjunct Assistant Professor Gill, David P., M.D.

PHYSIOLOGY AND BIOPHYSICS

Adjunct Associate Professor Giles, Wayne R., Ph.D.

Visiting Associate Professor Moffett, Jr., David F., Ph.D.

PREVENTIVE MEDICINE AND COMMUNITY HEALTH

Adjunct Professor
Kapp, Jr., Robert W., Ph.D.
Lane, Helen W., Ph.D.
Randerath, Kurt, M.D.

Adjunct Assistant Professor
Juarez, Rumaldo Z., Ph.D.
Morris, Ralph D., M.D.
Simons-Morton, Denise G., M.D.
Townsley, William E., B.A.
Vernon, Sally W., PH.D.
Whitley, Jeffrey O., PH.D.

RADIATION THERAPY

Clinical Professor Fletcher, Gilbert, M.D.

Clinical Associate Professor Eifel, Patricia J., M.D.

Clinical Assistant Professor Clifford, James L., M.D. Janaki, Lalitha M., M.D.

RADIOLOGY

Clinical Professor Fletcher, Gilbert, M.D. Miller, Jarrell E., M.D.

Clinical Assistant Professor Allen, Thomas S., M.D.

Clinical Instructor
Danks, Clyde R., M.D.
Jennings, Anthony J., M.D.
Walker, William A., M.D.

SURGERY

Clinical Professor
Gildenberg, Philip L., M.D.
Thoma, George W., M.D.

Visiting Professor Bourbon, Jr., Walter T., Ph.D.

Clinical Associate Professor Ainsworth, William H., M.D. Huang, Ted T., M.D. Jinkins, Jr., Wiley J., M.D. McClendon, James L., D.D.S. Sinha, Randhir P., M.D. Wilber, Martin C., M.D.

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE - Continued

SCHOOL OF MEDICINE - Continued

SURGERY - Continued

Clinical Assistant Professor
Allums, James A., M.D.
Blakeney, Patricia E., Ph.D.
Cunningham, Paul J., M.D.
Epstein, Isadore V., M.D.
Hartley, Leila L., Ph.D.
Jinkins III, Wiley J., M.D.
Kearney, Jr., Joseph P., M.D.
Martin, Jr., Frank S., M.D.
McKenna, John R., M.D.
Miner, Michael E., M.D.
Mulherin, David R., D.D.S.
Norstrom, Craig W., M.D.
Phillips, Rodney M., D.D.S.
Rojas, Peter P., M.D.
Sweet, James B., D.D.S.

Adjunct Assistant Professor Bauman, Steven B., Ph.D. Kitay, Deanna S., Ph.D. SURGERY - Continued

Clinical Instructor Aaland, Mary O., M.D. Arcilla, Juanita R., M.D. Beekler, Daniel M., D.D.S. Clark, Martin J., D.D.S. Cox, George W., M.D. Cress, Ronald D., M.D. Garrett, James C., D.D.S. Gray, Charles M., D.D.S. Julian, Jerry E., M.D. Kosty, John W., M.D. Laughlin, James R., D.M.D. Morris, Stephen E., M.D. Mount, Jerry E., M.D. Pendergast, Robert L., M.D. Roosth, Hyman P., M.D. Wagner, Donald F., M.D. Zanetti, Paul H. M.D.

Visiting Instructor Isukura, Masaaki, M.D. Yang, Chyun-Yu, M.D.

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE - Continued

## SCHOOL OF ALLIED HEALTH SCIENCES

GRADUATE STUDIES PROGRAM

Adjunct Assistant Professor O'Hara, Nancy M., Ph.D.

PHYSICIAN ASSISTANT STUDIES

Clinical Professor Creson, Daniel L., M.D.

Clinical Assistant Professor
Bunce, Lodie M., B.S.
Messer, Dale L., M.D.
Picard, Lee E., M.D.
Van Horn, Thomas A., M.A.

Clinical Instructor
Barbee, James J., M.D.
Bauknight, Bruce M., M.D.
Downing, Karlan J., M.D.
Flowers, Jr., Jefferson, M., M.D.
Fuller, James K., M.D.
Gerth, Jennifer, B.A.
Marshall, Jr., Byron W., B.S.
Oakley, Robert F., M.D.
Sawyers, Richard A., M.D.
Shook, James B., M.D.
Thompson, Carleton K., M.D.
Williams, Raymond D., M.D.
Wright, John C., M.D.

## HEALTH INFORMATION MANAGEMENT

Clinical Associate Professor Yokubaitis, Pamela R., M.A.

Clinical Assistant Professor
Botros, Anhar N., Ph.D.
Buhner, John C., B.S.
Caskey, Jaunita R., B.S.
Griffin, Anna H., B.S.
Helmke, Rebecca J., B.S.
Robinson, Shirley M., B.A.
Schults, Kathryn D., B.S.
Younger, Linda A., B.S.

Clinical Instructor King, Mary W., B.S.

OCCUPATIONAL THERAPY

Clinical Associate Professor Handley, Rita M., M.O.T.

Clinical Assistant Professor Dillon, Jean C., B.S. Garber, Susan L., M.A. Melear, Virginia S., M.S.

Clinical Instructor
Alvarado, Maria I., B.S.
Brattin, Esperanza J., B.C.
Bridges, Deborah J., B.S.
Falk, Carolyn L., B.S.
Jurek, Kathleen J., B.S.
Lane, Gail A., B.S.
Martinez, Joe, B.S.
Newman, Janica R., B.S.
Piasecki, Grace J., B.S.
Powers, Theresa A., B.S.
Ramm, Patricia A., B.S.
Schwander, Elizabeth A., B.S.
Skinner, Geraldine A., M.D.
Taylor, Jan N., M.S.
Turner, Edra M., B.S.
Watts, Mary Jo, M.A.

## PHYSICAL THERAPY

Clinical Assistant Professor
Baker, Madeleine A., M.Ed.
Black, Cathy T., B.S.
Lozano, Hector D., B.S.
Waters, Elizabeth A., M.A.

Clinical Instructor Arenas, Maxine A., B.A. Cisneros, Gloria J., B.S. Donovan, Eileen S., B.S. Gardner, Lawrence J., B.S. Hale, Kim P., B.S. Holloway, Diana L., B.S. Johnson, Bonnie M., M.S. McCluskey, George M., B.S. McMurtry, Gary D., B.S. Price, Kathleen K., B.S. Sauer, Jr., Herbert J., B.S. Shields, Patricia E., B.S. Watt, Charles A., B.A. Waugh, Thomas K., B.S. Wendeborn, David L., B.S. Winfree, Jeanette, B.S. Winter, Peggy A., M.S. Carroll, Barbara L., B.S.

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE - Continued

SCHOOL OF ALLIED HEALTH SCIENCES - Continued

HEALTH RELATED PROFESSIONS

HEALTH RELATED PROFESSIONS - Continued

Adjunct Associate Professor Meadors, Allen C., Ph.D.

Instructor in Respiratory Therapy (Non-Tenured Clinical)
Hughes, Barbara M., B.S.

Clinical Assistant Professor Newsom, Jayne M., M.Ed.

Adjunct Instructor
Dinklage, Theodore H., B.S.
Zane, David F., M.S.

Adjunct Assistant Professor Gray, Richard G., B.S.

HEALTH RELATED OCCUPATIONS

Adjunct Instructor Davis, John D., B.S.

SCHOOL OF NURSING

SCHOOL OF NURSING

Associate Professor Gottschalk, Janet, Ph.D.

Assistant Professor Tha, Glenda S., M.S.

Adjunct Assistant Professor Akwari, Nnenna M.S. Geyer, Elizabeth A., M.S.N. Herriage, Ella B., Ph.D. Robertson, Dolores M., B.S.N. Scharon, Glenna M., M.S.N.

Visiting Assistant Professor Herrero, Jose I., Ph.D. SCHOOL OF NURSING

Adjunct Instructor
Barber, Nancy, M.S.N.
Clark, Betty R., M.Ed.
Czerwinski, Barbara S., M.S.N.
Helvig, Elizabeth I., M.S.N.
Mader, Joan E., B.S.N.
McCreary, Cynthia A., M.S.N.
Tholcken, Michele A., B.S.

Clinical Instructor
Plumb, Susan C., Ph.D.
Richardson, Susan K., M.S.N.

# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

# MEDICAL STAFF APPOINTMENTS, REAPPOINTMENTS, AND RESIGNATIONS

The following items are recommended for approval by the U.T. Board of Regents:

## APPOINTMENTS

## Department of Anesthesiology

 Monique Bellefleur, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

#### Department of Internal Medicine

- 2. Steven P. McClean, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
- 3. Raymond R. Townsend, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 4. Thomas Weber, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.

## Department of Obstetrics and Gynecology

- 5. Betty J. Edwards, M.D., Clinical Assistant Professor, to Part Time Associate Membership on the Medical Staff.
- 6. Maryanne Post, Physician Assistant, to Allied Staff Membership on the Medical Staff.
- 7. Mark A. Williamson, M.D., Instructor, to Full Time Associate Membership on the Medical Staff.

# Department of Pathology

8. Harold A. Dunsford, M.D., Associate Professor, to Full Time Associate Membership on the Medical Staff.

## Department of Psychiatry and Behavioral Sciences

- 9. Leticia A. Ocanas-Gutierrez, Health Professional Affiliate, to Allied Staff Membership on the Medical Staff.
- Joan Raab, Health Professional Affiliate, to Allied Staff Membership on the Medical Staff.

## Department of Radiology

11. Susan D. Stansberry, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.

## Department of Surgery

12. Thomas V. Bilfinger, M.D., Instructor, to Full Time Associate Membership on the Medical Staff.

MEDICAL STAFF - Continued

## APPOINTMENTS - Continued

Department of Surgery - Continued

- 13. Gbaranen B.M. Gbaanador, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 14. John W. Kosty, M.D., Clinical Instructor, to Part Time Associate Membership on the Medical Staff.

## REAPPOINTMENTS

Department of Anesthesiology

- 15. Thomas P. Helms, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and Change of Status to Full Time Active Membership on the Medical Staff.
- 16. Mary D. Peterson, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

Department of Family Medicine

17. Alice Anne O'Donell, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.

Department of Internal Medicine

- 18. Victor J. Cardenas, M.D., Instructor, to Full Time Associate Membership on the Medical Staff and Change of Status to Full Time Active Membership on the Medical Staff.
- 19. Harry Kelso, Jr., M.D., Clinical Professor, to Part Time Active Membership on the Medical Staff.
- 20. Richard D. Muma, Physician Assistant, to Allied Staff Membership on the Medical Staff.
- 21. Janice H. Riley, Physician Assistant, to Allied Staff Membership on the Medical Staff.
- 22. Paul K. Stansberry, M.D., Clinical Instructor, to Part Time Active Membership on the Medical Staff.

Department of Neurology

23. Robert R. McKendall, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

Department of Obstetrics and Gynecology

- 24. James C. Chuong, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 25. E. A. Dillard, Jr., M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.
- 26. Charles E. Fougerousse, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.

MEDICAL STAFF - Continued

## REAPPOINTMENTS - Continued

Department of Obstetrics and Gynecology - Continued

- 27. Charles L. Fougerousse, M.D., Clinical Instructor, to Part Time Active Membership on the Medical Staff.
- 28. Perry L. Fulcher, Sr., M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- Edward V. Hannigan, M.D., Professor, to Full Time Active Membership on the Medical Staff.
- Gene E. Jones, M.D., Assisstant Professor, to Full Time Courtesy Membership on the Medical Staff.
- 31. Manubai Nagamani, M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 32 . Renuka Reddi, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
- 33. Norma Stiglich, M.D., Instructor, to Full Time Associate Membership on the Medical Staff.

#### Department of Otolaryngology

- 34. Carl C. Jordan, M.D., Clinical Assistant Professor, to Part Time Associate Membership on the Medical Staff and Change of Status to Part Time Courtesy Membership on the Medical Staff.
- 35. Harold S. Parks, Jr., M.D., Clinical Assistant Professor, to Part Time Consulting Membership on the Medical Staff.

## Department of Pediatrics

- 36. Ruth A. Dillard, M.D., Associate Professor, to Part Time Active Membership on the Medical Staff.
- 37. Virgil M. Howie, M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 38. Bobbye M. Rouse, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- Luther B. Travis, M.D., Professor, to Full Time Active Membership on the Medical Staff.

## Department of Psychiatry and Behavorial Sciences

- Karen L. Cline-Cureton, Physician Assistant, to Allied Staff Membership on the Medical Staff.
- 41. John B. Rust, M.D., Clinical Instructor, to Part Time Active Membership on the Medical Staff.
- 42. Albert O. Singleton, III, M. D., Clinical Instructor, to Part Time Active Membership on the Medical Staff.
- 43. John P. Vanderpool, M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Psychiatry and Behavioral Sciences - Continued

44. Robert B. White, M.D., Clinical Professor, to Part Time Active Membership on the Medical Staff.

Department of Surgery

45. Joseph B. Zwischenberger, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

## RESIGNATIONS

Department of Dermatology

46. Richard C. Newton, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective September 2, 1988.

Department of Internal Medicine

- 47. Martin G. Farrell, M.D., Assistant Instructor, from Full Time Associate Membership on the Medical Staff effective September 15, 1988.
- 48. Elizabeth E. Ritchey, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective August 12, 1988.

Department of Obstetrics and Gynecology

49. Amedeo A. Magliolo, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective August 1988.

Department of Pathology

50. Edward M. Custer, Ph.D., Assistant Professor, from Full Time Consulting Membership on the Medical Staff effective October 1, 1988.

Department of Pediatrics

51. Rick D. Kelley, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective August 31, 1988.

Department of Psychiatry and Behavioral Sciences

- 52. Gwendolyn Lee-Dukes, M.D., Assistant Professor, from Full Time Associate Membership on the Medical Staff effective August 9, 1988.
- 53. George P. Pulliam, Health Professional Affiliate, from Allied Staff Membership on the Medical Staff effective August 31, 1988.

Department of Surgery

- 54. Thom E. Lobe, M.D., Associate Professor, from Full Time Active Membership on the Medical Staff effective August 12, 1988.
- 55. LeRoy D. Lockhart, M.D., Clinical Assistant Professor, from Part Time Active Membership on the Medical Staff effective August 15, 1988.
- 56. Robert D. Shapiro, D.D.S., Assistant Professor, from Full Time Active Membership on the Medical Staff effective August 31, 1988.



ce of the President

P.O. Box 20036 Houston, Texas 77225 (713) 792-4975

January 3, 1989

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 9, 1989 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely, Aohn C. Robble

John C. Ribble, M.D. Interim President

mr

# U. T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

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## U. T. BOARD OF REGENTS' MEETING

# **FEBRUARY 9, 1989**

## FEES AND MISCELLANEOUS CHARGES

Fees and Miscellaneous Charges (includes Revised Laboratory Fees-within statutory limits, Catalog Charges, Hospital Room Charges, etc.)

Child Development Center	Current Rate	Recommended Rate
Application Fee	\$ 25.00	\$ 50.00
All Class Categories (currently enrolled)	300,00	350.00
Infant and Young Toddlers (enrolled after increase)		400.00
Second Child Discount	50.00	10%

Supply fee, charged three times a year, totalling \$130,000, will be discontinued.

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U.T. BOARD OF REGENTS' MEETING

**FEBRUARY 9, 1989** 

# PROPOSED VACATION AND HOLIDAY SCHEDULE FOR 1988-1989

With the prior approval of Charles B. Mullins, M.D., Executive Vice Chancellor for Health Affairs, approval is recommended of the proposed vacation and holiday schedule for 1988-1989 as it appears below:

## HARRIS COUNTY PSYCHIATRIC CENTER

September 5, 1988 November 24 & 25, 1988 December 23 & 26, 1988 Labor Day Monday Thanksgiving Holidays Thursday & Friday Christmas Holidays Friday & Monday January 2, 1989 March 24, 1989 \* New Year's Holiday Monday Good Friday Friday April 21, 1989 May 29, 1989 San Jacinto Day Friday Monday Memorial Day July 3 & 4, 1989 Independence Day Holidays Monday & Tuesday

The vacation policy conforms to The University of Texas System policy.

A skeleton work force will be maintained on December 23, 1988, January 2, 1989, March 24, 1989, April 21, 1989 and July 3, 1989.

<sup>\*</sup> March 24, 1989 (Good Friday), will be a one-half day (Friday afternoon) holiday.

## U. T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

## BUSINESS CONTRACTS FOR SERVICES

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

# HOUSTON HEALTH SCIENCE CENTER

Agency: Houston Academy of Medicine

Funds:

\$9,730 per year October 15, 1988 through October 14, 1991 For lease of 765 net square feet of space at a Current Period: Title/Description: rate of \$12.72 per net square foot, including utilities, for the Program on Humanities and

Technology in Health Care

## U. T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

#### STANDARD AFFILIATION AGREEMENTS

This agreement recommended for approval by the U. T. Board of Regents has been approved by an attorney of the Office of General Counsel and is based on the model agreement adopted on December 16, 1977.

College of the Mainland 1. Facility:

Date:

February 9, 1989 Health Care Educational Experience Program Purpose:

established primarily for the benefit of the students of the College of the Mainland

Houston Baptist University 2. Facility:

February 9, 1989 Date:

Health Care Educational Experience Program Purpose:

established primarily for the benefit of the students of Houston Baptist University

Outpatient Healthcare, Inc. 3. Facility:

dba Travis Centre Outpatient Surgery

Date:

February 9, 1989 Health Care Educational Experience Program Purpose:

established primarily for the benefit of students

in the Medical School

Prairie View A & M University 4. Facility:

Date:

February 9, 1989 Health Care Educational Experience Program Purpose:

established primarily for the benefit of the students of Prairie View A & M University

Stephen F. Austin State University February 9, 1989 5. Facility:

Date:

Health Care Educational Experience Program Purpose:

established primarily for the benefit of the students of Stephen F. Austin State University

Facility: 6. Texas Home Health, Inc.

Date: February 9, 1989

Purpose: Health Care Educational Experience Program

established primarily for the benefit of the

students in the School of Nursing

7. Facility: Texas Southern University

Date:

February 9, 1989 Health Care Educational Experience Program Purpose:

established primarily for the benefit of the students of Texas Southern University

8. Facility: Texas Woman's University

Date:

February 9, 1989 Health Care Educational Experience Program Purpose:

established primarily for the benefit of the

students of Texas Woman's University

## U. T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

#### STANDARD UTILITY EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

# HOUSTON HEALTH SCIENCE CENTER

Houston Lighting and Power Company 1. Grantee:

Location: 21.536-acre tract of land in the P. W. Rose

Survey, Abstract No. 645, Harris County, Texas

\$10.00 cash and other good and valuable consideration to Grantor Funds:

November 2, 1988 Date:

To construct, repair, inspect and maintain said Description:

electric distribution facilities within

right-of-way, together with the right of ingress and egress for the purpose of constructing, repairing, Inspecting and maintaining electric

distribution facilities

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

## HOUSTON HEALTH SCIENCE CENTER

KLAX-TV, Channel 31 Agency:

None No.: New Funds: \$4,940

Current Period: October 3, 1988 through September 30, 1989 To provide KLAX-TV, Alexandria, Louisiana Title/Description: exclusive right to broadcast the Texas Health

Reports

2. WTVM-TV, Channel 9 Agency:

None No.: New Funds: \$5,200

October 3, 1988 through September 30, 1989 To provide WTVM-TV, Columbus, Georgia the exclusive right to broadcast the Texas Health Current Period: Title/Description:

Reports

## HOUSTON MEDICAL SCHOOL

Abbott Laboratories 1. Agency: No.: Amendment No. 1

New Funds: \$30,860

August 14, 1988 through December 31, 1988 Metabolite Cross-Reactivity Study and Laboratory Current Period: Title/Description:

Evaluation of the TDX Cyclosporine and

Metabolites Assay

The purpose of this amendment is to increase the total amount of the award to \$105,220 and extend

the period of performance for six months

2. American Foundation for Pharmaceutical Education Agency:

No.: None New Funds: \$4,125

Current Period: September 1, 1988 through May 31, 1989

Title/Description: 1988 George V. Doerr Memorial Fellowship Award

# HOUSTON MEDICAL SCHOOL (Continued)

American Gastroenterological Association 3. Agency:

No.: None New Funds: \$1,500

June 29, 1988 Current Period:

Title/Description: The Influence of Dietary Cholesterol Upon Serum

Apolipoprotein A-IV Levels, Lipoprotein Subfractions, and Cholesterol Esterification

4. Agency: Baylor College of Medicine

No.: None New Funds: \$3,000

September 1, 1988 Current Period:

Title/Description: A Pilot Study to Assess the Female Fecundity:

Potential Use of an Individual's Response to Clomiphene Citrate in the Prediction of Future

Fecundity

5. Agency: Behringwerke AG

No.: None New Funds: \$10,000

Current Period: August 11, 1988

Title/Description: Transfer of Hybridoma Cell Lines

Agency: CIBA-Geigy Corporation

No.: None New Funds: \$10,700

April 25, 1988 and July 1, 1988 Current Period:

Title/Description:

A Multicenter, Double-blind, Randomized, Parallel Group Study of the Use of Intravenous Ismelin in Patients with Reflex Sympathetic

Dystrophy or Causalgia

7. Agency: Clayton Foundation for Research

No.: None New Funds: \$301,875

April 1, 1988 through December 31, 1988 Clinical Applications of PET in Cardiology Current Period: Title/Description:

8. Agency: Clayton Foundation for Research

No.: None New Funds: \$610,029.70

Current Period: September 1, 1988 through December 31, 1989 Neurological Diseases Program

Title/Description:

# HOUSTON MEDICAL SCHOOL (Continued)

9. Agency: Fujisawa SmithKline Corporation

No.: None
New Funds: \$25,000
Current Period: July 29, 1988

Title/Description: One-year fellowship to study in the area of

gynecologic disease

The Influence of Arachidonic Acid Metabolites on NKC to HSV Infected Cells in the Pregnant Mouse

10. Agency: General Electric Company

No.: None New Funds: \$73,000

Current Period: April 1, 1987 through March 31, 1989
Title/Description: Cooperative Equipment Evaluation and Applications Development Program

11. Agency: Houston Northwest Medical Center, Inc.

d/b/a Houston Northwest Medical Center

No.: None

New Funds: \$120,000 annually Current Period: July 1, 1988

Title/Description: Pediatric neonatal services through the

Department of Pediatrics

12. Agency: Imperial Cancer Research Technology

No.: None

New Funds: No exchange of funds

Current Period: July 28, 1988

Title/Description: Biological Materials Transfer

13. Agency: INCSTAR Corporation

No.: None New Funds: \$167,788

Current Period: October 1, 1988 through September 30, 1990 Title/Description: Clinical Analysis of Selective Monoclonal

(Cyclo-Trac SP) and Nonselective (Cyclo-Trac NS) Monoclonal Assays

14. Agency: Juvenile Diabetes Foundation International

No.: None New Funds: \$9,964.75

Current Period: September 1, 1988

Title/Description: Role of G Proteins in Regulation of Glucose

Transport

15. Agency: MacGregor Medical Association

No.: None

New Funds: \$.075 per member per month

Current Period: October 1, 1988 through September 30, 1989
Title/Description: To provide orthopedic hand surgery services

through the Department of Surgery

# HOUSTON MEDICAL\_SCHOOL (Continued)

16. McNeil Pharmaceuticals Agency:

None No.: \$169,400 New Funds:

July 1, 1988 through June 30, 1989 Current Period:

Double-Blind Parallel Comparison of Three Doses Title/Description: of Topiramate (Mid to High Range) and Placebo

in Refractory Partial Epilepsy

Norwich Eaton Pharmaceuticals, Inc. 17. Agency:

None No.: New Funds: \$217,704

September 1, 1988 through March 31, 1989 Current Period: A Double-Blind, Parallel, Randomized Evaluation of the Effect of Phenylpropanolamine Title/Description:

Hydrochloride/Guaifenesin Liquid Compared to Placebo Used in Conjunction with Amoxicillin Therapy in the Treatment of Children with Otitis

Media with Effusion

Reservoirs Environmental Services, Inc. 18. Agency:

No.: None New Funds: \$22,000

Current Period: November 1, 1988 through October 31, 1989 Title/Description: For use of electron microscope equipment,

darkroom, and fume hood

19. Agency: Ross Laboratories Division

Division of Abbott Laboratories

No.: None

Current Period:

New Funds: \$1,750 per completed patient and an advance

payment of \$10,000 September 1, 1988

Title/Description: Evaluation of Multiple Doses of Surfactant TA in

the Treatment of Neonatal Respiratory Distress

Syndrome

20. Agency: G. D. Searle & Co.

Division of Research and Development

No.: None

New Funds: Not to exceed \$89,200

Current Period: October 28, 1988 through April 15, 1989

Comparison of 100 MCG Q.I.D. Enisoprost Versus Placebo on Reversal of Chronic and Stable Renal Title/Description:

Insufficiency in Cyclosporine Treated Renal

Transplant Recipients

## HOUSTON MEDICAL SCHOOL (Continued)

21. Agency: The Council for Tobacco Research - U.S.A., Inc.

No.: 2225R1 New Funds: \$92,000

Current Period: January 1, 1989 through December 31, 1989

Title/Description: Estrogen-Responsive and Autonomous Human Breast

Cancer Growth

22. Agency: Triton Biosciences Inc.

No.: None

New Funds: No exchange of funds

Current Period: July 1, 1988 through June 30, 1989

Title/Description: Research Relating to Gastrin Releasing Peptide

and Its Receptor

23. Agency: Vanderbilt University

No.: None
New Funds: \$10,000

Current Period: October 21, 1987 through January 21, 1988

Title/Description: Vitamin Supplementation in Very Low Birth Weight

Infants

# HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Agency: The George Gund Foundation

No.: None
New Funds: \$103,348

Current Period: July 1, 1988 through June 30, 1989

Title/Description: Support Program for DNA Link udies of

Degenerative Retinal Diseases

## PUBLIC HEALTH SCHOOL

1. Agency: Amoco Chemical Company

No.: None New Funds: \$8,838

Current Period: September 1, 1988 through August 31, 1989

Title/Description: Employee Assistance Program

2. Agency: Mobay Corporation

No.: None New Funds: \$31,089.60

Current Period: September 1, 1988 through August 31, 1989
Title/Description: Employee Assistance Program Wellness Component

# PUBLIC HEALTH SCHOOL (Continued)

Louisiana State University Medical Center Agency:

Amendment No. 1 No.: New Funds: Not to exceed \$5,280

June 1, 1987 through October 30, 1988 Current Period:

Randon Exposure and Lung Cancer in Non-Smoking Title/Description:

Women

The purpose of this amendment is to increase the

total amount of the award to \$22,560

4. NL Oilfield Equipment Agency:

No.: None \$8,832 New Funds:

Current Period: June 1, 1988 through May 31, 1989

Title/Description: Employee Assistance Program

Texas Veterinary Medical Association Agency:

No.: None New Funds: \$3,000

Current Period: September 1, 1987 through August 31, 1988

Employee Assistance Program Title/Description:

# HOUSTON NURSING SCHOOL

1. Diabetes Research and Education Foundation Agency:

No.: None New Funds: \$19,626

Current Period:

June 1, 1988 through May 31, 1989 A Meta-Analysis of Studies on Educational Title/Description: Interventions and Outcomes in Diabetic Adults

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

# HOUSTON MEDICAL SCHOOL

1. Agency: Sandoz Nutrition Corporation

Rice University

No.: Subcontract

New Funds: Not to exceed \$30,250

Current Period: July 1, 1988 through December 31, 1988
Title/Description: Definition of Dietary Requirements for Restoration of Lost Immune Function

# HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Agency: The Board of Trustees of the University of

Illinois

No.: Contract No. 44, Amendment No. 5

New Funds: \$1,177

Current Period: July 1, 1988 through June 30, 1989

Title/Description: Annual service fee for the use of the Illinois

Research Information System (IRIS)

The purpose of this amendment is to increase the

total amount of the award and to extend the

period of performance

# PUBLIC HEALTH SCHOOL

1. Agency: Behavioral Health Services

No.: None

New Funds: \$50 per client visit Current Period: \$50 per client visit October 21, 1988

Title/Description: Provide assessment and referral services to clients of our Employee Assistance Program

2. Agency: Dorothy L. Wong, Ph.D.

No.: None

New Funds: \$50 per client visit Current Period: \$50 per client visit October 28, 1988

Title/Description: Provide counseling, assessment and referral

services to clients of our Employee Assistance

Program

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

#### U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

#### HOUSTON HEALTH SCIENCE CENTER

The University of Texas M.D. Anderson Cancer Agency: 1.

Center

None No.:

New Funds: Not to exceed \$85,201

September 1, 1988 through August 31, 1989 Operation of an International Affairs Visa Office Current Period: Title/Description:

#### HOUSTON MEDICAL SCHOOL

Agency: Coordinating Board - Texas College and 1.

University System

No.: None

New Funds: \$158,878.97

September 1, 1987 through August 31, 1988 Supplemental grant to support a centralized Current Period: Title/Description:

coordinating office to develop a faculty of family physicians to serve as preceptors

2. Agency: Mental Health and Mental Retardation

Authority of Harris County

No. : None

New Funds: \$41,500 September 1, 1988 through August 31, 1989 Current Period:

Title/Description: Provide forensic psychiatry services

3. Agency: Mental Health and Mental Retardation

Authority of Harris County

No.: None

New Funds: Not to exceed \$33,000

Current Period: July 1, 1988 through June 30, 1989 Title/Description: Provide psychiatric services including

screening, crisis stabilization, and forensic

evaluation

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - State and Local (Continued) Funds Coming In (Continued)
Regents Meeting February 9, 1989

### HOUSTON MEDICAL SCHOOL (Continued)

Texas Department of Health Agency:

(Receiving Agency) IAC(88-89) 1413 No.: Not to exceed \$47,290 New Funds:

October 13, 1988 through August 31, 1989 Comprehensive genetic services Current Period:

Title/Description:

Travis State School 5. Agency:

(Receiving Agency) IAC(88-89) 1442

No.: Not to exceed \$60,000 New Funds:

Current Period: October 25, 1988 through August 31, 1989 Provide medical related services to clients Title/Description:

Renewal of IAC(88-89) 0687

#### PUBLIC HEALTH SCHOOL

No.:

The City of Bellaire 1. Agency:

No.: None New Funds: \$3,600

October 1, 1988 through September 30, 1989 Current Period:

Title/Description: Employee Assistance Program

The University of Texas M.D. Anderson Cancer 2. Agency:

Center

(Receiving Agency) IAC(88-89) 1381 New Funds: Not to exceed \$40,500

Current Period: September 1, 1988 through February 28, 1989

Title/Description: Employee Assistance Program

3. Agency: The University of Texas M.D. Anderson Cancer

Center None

No.: New Funds: Not to exceed \$85,000

Current Period: September 1, 1988 through August 31, 1989 Title/Description: For the establishment of a cooperative cancer

nutritional epidemiology unit

#### HOUSTON NURSING SCHOOL

1. Harris County Psychiatric Center Agency:

None No.: New Funds: \$25,500

October 1, 1988 through September 30, 1989 Current Period:

Title/Description: Clinical nursing services The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - State and Local (Continued) Funds Coming In (Continued) Regents Meeting February 9, 1989

#### HOUSTON NURSING SCHOOL (Continued)

2. Agency: Harris County Psychiatric Center

No.: None

New Funds: Not to exceed \$70,000

Current Period: August 1, 1988 through July 31, 1989
Title/Description: Provide two full-time nursing consultants

#### SPEECH AND HEARING INSTITUTE

1. Agency: Texas Commission for the Deaf

No.: None

New Funds: No exchange of funds

Current Period: August 15, 1988

Title/Description: For the use of a telecommunication device for

the deaf

#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

#### U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

#### HOUSTON HEALTH SCIENCE CENTER

NASA Lyndon B. Johnson Space Center Agency:

NASA9-17403 (Modification 17c) No.:

New Funds: \$450,000

June 1, 1988 through November 30, 1988 Current Period: Research in Biological Separations and Cell Title/Description:

The purpose of this modification is to increase the total amount of the award to \$3,253,700 and modify the statement of work

#### HOUSTON MEDICAL SCHOOL

Department of Health and Human Services 1. Agency:

Bureau of Maternal and Child Health and Resources

Development

No.: MCJ-480561-02-0

New Funds: \$191,640

Current Period: December 1, 1988 through November 30, 1989 Uterine Activity Patterns: Definition with Home Title/Description:

Monitor

Department of Health and Human Services 2. Agency:

Bureau of Maternal and Child Health and Resources

Development

No.: MCJ-482004-02-0

New Funds: \$179,206

Current Period: October 1, 1988 through September 30, 1989 Gulf States Hemophilia Diagnostic & Treatment Title/Description:

3. Agency: Department of Health and Human Services

Bureau of Maternal and Child Health and Resources

Development

Children's Hospital of Los Angeles

Subcontract Under DHHS No. MCJ-060570-01-0 No.:

New Funds: Not to exceed \$183,882

Current Period: May 1, 1988 through April 30, 1989 Collaborative Study of Effects of HIV on Title/Description: Development of Hemophilic Children

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting February 9, 1989

#### HOUSTON MEDICAL SCHOOL (Continued)

Department of Health and Human Services 4\_ Agency:

National Cancer Institute 5 R01 CA38024-05

No.:

New Funds: \$159,286

Current Period: December 1, 1988 through November 30, 1989 Monoclonals Antibodies to Mammary Tumor Growth Title/Description:

5. Agency: Department of Health and Human Services

National Cancer Institute

No.: 5 R01 CA42995-03

New Funds: \$102,306

Current Period: December 1, 1988 through November 30, 1989 Title/Description: Human Large Bowel Cancer and Cytochromes P-450

6. Agency: Department of Health and Human Services

National Eye Institute 5 R01 EY01655-12

No.:

New Funds: \$162,494

No.:

Current Period: December 1, 1988 through November 30, 1989 Title/Description: Biochemical Analysis of Neurotransmitters in

7. Agency: Department of Health and Human Services

National Heart, Lung and Blood Institute

Baylor College of Medicine Subcontract Under NIH Grant

No. 5 R01 HL37951-03 Not to exceed \$26,555

New Funds: Current Period: September 30, 1988 through September 29, 1989

Title/Description: To carry out the specific objectives as set

forth in the workscope of this agreement

Agency: Department of Health and Human Services

National Institute of Allergy and Infectious

Diseases

Baylor College of Medicine Subcontract Under NIH Grant

No.: No. 1 U01 A127551-01

New Funds: Not to exceed \$160,224

Current Period: September 30, 1988 through August 31, 1989 Pediatric AIDS Clinical Trial Group

Title/Description:

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting February 9, 1989

#### HOUSTON MEDICAL SCHOOL (Continued)

9. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 3 R01 HD17795-04S1, Revised

New Funds: \$36,553

Current Period: April 1, 1988 through November 30, 1988
Title/Description: Molecular Aspects of the Role of Androgens in

the Testis

The purpose of this revision is to increase the total amount of the award to \$51,113 to include an administrative increase and to extend the

period of performance for four months

10. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive and

Kidney Diseases

No.: 5 R01 DK38678-02, Revised

New Funds: (\$77,956)

Current Period: May 1, 1988 through August 31, 1988

Title/Description: Carboxyl-Linked Glucuronides of Bile Acids
The purpose of this revision is to terminate the

award

11. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive and

Kidney Diseases 1 R03 DK41190-01

No.: 1 R03 DK4119

New Funds: \$18,428

Current Period: September 20, 1988 through August 31, 1989

Title/Description: Molecular Basis: Protein Phosphatase

Inhibitor-1 Action

12. Agency: Department of Health and Human Services

National Institute of General Medical Sciences

No.: 1 R01 GM41232-01

New Funds: \$168,949

Current Period: December 1, 1988 through November 30, 1989
Title/Description: Structure-Activity - Aminoacyl-TRNA Synthetases

13. Agency: Department of Health and Human Services

National Institute of Mental Health

No.: 7 R01 MH40860-04

New Funds: \$58,583

Current Period: September 30, 1988 through June 30, 1989
Title/Description: Analysis of Pharmacology and Neural Circuit

Underlying B

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting February 9, 1989

#### HOUSTON MEDICAL SCHOOL (Continued)

Department of Health and Human Services 14. Agency:

National Institute of Mental Health

1 R03 MH44118~01A1 No.:

New Funds: \$32.556

September 30, 1988 through August 31, 1989 Current Period: Attention Deficits in Mentally Retarded Children Title/Description:

15. Agency: Department of Health and Human Services

National Institute of Mental Health

The University of Texas Health Science Center at

San Antonio

No.: Subcontract Under DHHS Grant No.

2 U01 MH38084-05

New Funds: \$9.305

Current Period: July 1, 1988 through June 30, 1989

Title/Description: To carry out the specific objectives as set

forth in the workscope of this agreement

Department of Health and Human Services 16. Agency:

> National Institute of Neurological and Communicative Disorders and Stroke

No.: 5 R01 NS22452-05

New Funds: \$176,826

Current Period: December 1, 1988 through November 30, 1989

Molecular Basis of Synapse Formation Title/Description:

17. Agency: Department of Health and Human Services

National Institute of Neurological and Communicative Disorders and Stroke

No.: 5 R01 NS11061-11

New Funds: \$130,016

December 1, 1988 through November 30, 1989 Regulation of Adrenergic Metabolism Current Period:

Title/Description:

18. Agency: Department of Health and Human Services

National Institute on Alcohol Abuse and

Alcoholism

No.: 5 R01 AA05785-06

New Funds: \$125,342

Current Period: December 1, 1988 through November 30, 1989

Title/Description: Alcoholism, NA +, K+-ATPASE, and Norepinephrine

19. Agency: National Science Foundation

No.: DCB-8807095 New Funds: \$35,000

Current Period: September 1, 1988 through February 28, 1990 Title/Description: Calmodulin and the Regulation of Bioelectricity The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting February 9, 1989

#### HOUSTON MEDICAL SCHOOL (Continued)

20. Agency:

U.S. Food and Drug Administration The Regents of The University of California

University of California, San Diego Purchase Contract No. E15970-5177,

Amendment No. 4

New Funds: \$50,000

September 1, 1988 through August 31, 1989 To carry out the specific objectives as set forth in the workscope of this agreement Current Period: Title/Description:

The purpose of this amendment is to increase the total amount of the award to \$304,318 and extend

the period of performance for one year

#### HOUSTON DENTAL BRANCH

No.:

Agency: Department of Health and Human Services 1.

National Institute of Dental Research

No.: 1 R01 DE08993-01

New Funds: \$169,766

Current Period: September 1, 1988 through August 31, 1989 Effect of Dietary Methylxanthines on Fluoride Title/Description:

Metabolism

#### HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Agency: Department of Health and Human Services

National Eye Institute

5 T32 EY07024-12, Revised No.:

New Funds: \$108,149

Current Period: July 1, 1988 through June 30, 1989 Title/Description: Houston Area Vision Sciences Program: A

Training Program

The purpose of this revision is to increase the total amount of the award to \$151,679 to delete an unobligated balance, add one additional post-doctoral slot, and allow for training

related expenses

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting February 9, 1989

#### HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES (Continued)

2. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive and

Kidney Diseases 5 R01 DK34666-05

No.:

New Funds: \$233,736

December 1, 1988 through November 30, 1989 Current Period:

Gallbladder Disease Aggregation Among Title/Description:

Mexican-Americans

3. National Science Foundation Agency:

BSR-8807910 No.: New Funds: \$73,000

November 1, 1988 through October 31, 1989 Statistical Studies of DNA Sequence Evolution Current Period: Title/Description:

#### PUBLIC HEALTH SCHOOL

No.:

No.:

1. Agency: Department of Health and Human Services

Centers for Disease Control 2 T15 OH07085-11, Revised

\$380,321 New Funds:

Current Period:

July 1, 1988 through June 30, 1989 Southwest Center for Occupational Health & Safety Title/Description:

Agency: 2. Department of Health and Human Services

National Cancer Institute

Louisiana State University Medical Center

Subcontract Under DHHS Grant No.

3 R01 CA40095-03S1

New Funds: \$23,607

Current Period: September 1, 1988 through November 30, 1988

Title/Description: Lung Cancer in Non-Smoking Women

Agency: Department of Health and Human Services

National Eye Institute 5 U01 EY05897-04, Revised

No.:

New Funds: \$10,291 Current Period:

June 1, 1988 through May 31, 1989 Cryotherapy Treatment of Retinopathy of Title/Description:

Prematurity

The purpose of this revision is to delete an unobligated balance and increase the total

amount of the award to \$469,894

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting February 9, 1989

#### PUBLIC HEALTH SCHOOL (Continued)

Department of Health and Human Services Agency:

National Heart, Lung, and Blood Institute N01-HC-48052, Modification No. 12

No.:

New Funds: \$189,726

Current Period: March 1, 1988 through February 28, 1989

Title/Description: Coordinating Center for Systolic Hypertension in

the Elderly Program

The purpose of this modification is to increase the total amount of the award to \$9,034,701 and

amend the contract provisions

5. Agency: Department of Health and Human Services

National Heart, Lung, and Blood Institute 2 R01 HL35528-03

No.:

New Funds: \$368,529

Current Period: December 1, 1988 through November 30, 1989 Extended Analysis of the HDFP: Benefits & Risks Title/Description:

6. Agency: Department of Health and Human Services

National Heart, Lung, and Blood Institute 1 R01 HL41278-01

No.:

New Funds: \$396,000

Current Period: September 30, 1988 through September 29, 1989 Title/Description: A Lung Risk Reduction Intervention Model for

**Painters** 

7. Agency: Department of Health and Human Services

National Institute of Mental Health The University of Texas Medical Branch at

Galveston

No.: Subcontract Under DHHS Grant No.

1 R01 MH44214-01

New Funds: \$245,072

Current Period: September 1, 1988 through August 31, 1989 Title/Description: Texas Minority Mental Health Research Center

#### HOUSTON NURSING SCHOOL

No.:

1. Agency: Department of Health and Human Services

Division of Associated and Dental Health

**Professions** 

Baylor College of Medicine

Subcontract Under DHHS Grant No.

2 D31 AH66005-04A1

New Funds: Not to exceed \$32,659

October 1, 1988 through September 30, 1989 Texas Consortium of Geriatric Education Centers Current Period: Title/Description:

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

#### U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

#### HOUSTON MEDICAL SCHOOL

No.:

No.:

Department of Health and Human Services 1. Agency:

Division of Disadvantaged Assistance University of Houston - University Park

Subcontract Under DHHS Grant No.:

No. 5 D18 MB00537-08

New Funds: \$7,000

September 1, 1988 through August 31, 1989 Houston Health Careers Opportunity Program Current Period: Title/Description:

Consortium

2. Agency: Department of Health and Human Services

Division of Disadvantaged Assistance

Baylor College of Medicine Subcontract Under DHHS Grant

No. 5 D18 MB00537-08

\$61,595 New Funds:

September 1, 1988 through August 31, 1989 Houston Health Care Opportunity Program Current Period: Title/Description:

Consortium

3. Agency: Department of Health and Human Services

Division of Disadvantaged Assistance University of Houston - Downtown Subcontract Under NIH Grant

No. 5 D18 MB00537-08

New Funds: Not to exceed \$25,021

September 1, 1988 through August 31, 1989 Houston Health Careers Opportunity Program Current Period: Title/Description:

Consortium

4. Agency: Department of Health and Human Services

National Cancer Institute University of Houston

No.: Subcontract Under NIH Grant

No. 5 R01 CA44389-02

New Funds: Not to exceed \$19,075

Current Period: August 1, 1988 through July 31, 1989 Speed of Sound Estimation in Liver Disease Title/Description:

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Going Out (Continued) Regents Meeting February 9, 1989

#### HOUSTON MEDICAL SCHOOL (Continued)

5. Agency: Department of Health and Human Services

National Institute of Mental Health

University of Houston Subcontract Under NIH Grant No.:

No. 5 R01 MH40715-02

New Funds: Not to exceed \$33,165

August 1, 1988 through July 31, 1989 Electrophysiological Analysis of Learning Current Period: Title/Description:

Disabilities

6. Agency: Department of Health and Human Services

National Institute of Neurological and Communicative Disorders and Stroke

Baylor College of Medicine Subcontract Under NIH Grant

No. 2 P50 NS23327-04

New Funds: Not to exceed \$73,431

August 1, 1988 through July 31, 1989 To carry out the specific objectives as set Current Period: Title/Description: forth in the workscope of this agreement

#### HOUSTON DENTAL BRANCH

No.:

No.:

Department of Health and Human Services Agency:

National Institute of Dental Research

Baylor College of Medicine Subcontract Under NIH Grant

No. 5 R01 DE07674-03

New Funds: Not to exceed \$8,270

Current Period: August 1, 1988 through August 31, 1988 Title/Description: To carry out the specific objectives as set forth in the workscope of this agreement

#### PUBLIC HEALTH SCHOOL

1. Agency: Department of Health and Human Services

Bureau of Maternal and Child Health and

Resources Development

Texas Tech University Health Science Center No.:

Subcontract Under DHHS Grant

No. BRT 000046-01-0 Not to exceed \$75,008 New Funds:

Current Period: September 1, 1988 through August 31, 1989 Title/Description: AIDS Regional Education and Training Centers The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Going Out (Continued) Regents Meeting February 9, 1989

#### PUBLIC HEALTH SCHOOL (Continued)

New Funds:

New Funds:

New Funds:

Department of Health and Human Services Agency:

Bureau of Maternal and Child Health and

Resources Development Baylor College of Medicine

Subcontract Under DHHS Grant No.:

No. BRT 000046-01-0 Not to exceed \$75,598

Current Period: October 1, 1988 through August 31, 1989 AIDS Education and Training Center Title/Description:

3. Agency: Department of Health and Human Services

Bureau of Maternal and Child Health and

Resources Development

University of Texas Southwestern Medical Center

at Dallas

Subcontract Under DHHS Grant No.:

No. BRT 000046-01-0

Not to exceed \$75,001 September 1, 1988 through August 31, 1989 AIDS Education and Training Center Current Period:

Title/Description:

4. Agency: Department of Health and Human Services

Bureau of Maternal and Child Health and

Resources Development

The University of Texas Health Science Center at

San Antonio

No.: Subcontract Under DHHS Grant

No. BRT 000046-01-0 Not to exceed \$82,075

September 1, 1988 through August 31, 1989 Current Period: Title/Description: AIDS Educational and Training Centers

5. Agency: Department of Health and Human Services

National Cancer Institute

The University of Texas at Tyler No.: Subcontract Under NIH Grant

No. 5 R01 CA45970-02

New Funds: Not to exceed \$11,470

September 1, 1988 through August 31, 1989 To carry out the specific objectives as set forth in the workscope of this agreement Current Period: Title/Description:

6. Agency:

Department of Health and Human Services National Heart, Lung, and Blood Institute President & Fellows of Harvard College

No.: Subcontract Under NIH Grant

No. 1 R01 HL40072-01A1

New Funds: Not to exceed \$81,151

Current Period: July 1, 1988 through June 30, 1989 Continuation of Trial of Antihypertensive Title/Description: Interventions and Management (TAIM)

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U.T. BOARD OF REGENTS MEETING

#### FEBRUARY 9, 1989

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" is the full-time twelve month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			Sala		Full-time Salary			
Item, Department, Title, Name	Effective Date	Y Time	No. Mos.	Rate	RBC			
APPOINTMENTS								
HOUSTON HEALTH SCIENCE CENTER GENERAL ADMINISTRATION Accounting Assistant Director of Accounting, Op 1. Richard Sears	perations 09/01/88	100	12	\$40,000	259			
GENERAL INSTITUTIONAL EXPENSE Shipping and Receiving Director of Shipping and Receiving 2. Richard Rawson	09/01/88	100	12	36,000	050			
Stores Assistant Director of Stores 3. Gerald L. Tobola	09/01/88	100	12	32,000	051			
PHYSICAL PLANT OPERATION Environmental Safety Director, Fire and Safety 4. Kent D. Cavender	09/06/88	100	12	30,000	174			
HOUSTON MEDICAL SCHOOL BASIC SCIENCES Biochemistry and Molecular Biology Assistant Professor (Non-tenure) 5. Chyau Liang	11/01/88	100	12	40,000	256			
Visiting Professor (Non-tenure) 6. Arturo Carreon	09/01/88	50	12	40,000	257			

				S	l-time alary	
Item, Department, Tit	e, Name	Effective Date	Time	No. Mos.	Rate	RBC
APPOINTMENTS (Continued HOUSTON MEDICAL SCHOOL BASIC SCIENCES (Continued Neurobiology and Anato Teaching Associate (17. Nakhat B. Kha	L (Continu lued) lmy Non-tenure)		100	12	\$ 18,000	110
Visiting Professor (N 8. Arnold Eskin		09/01/88			72,000	122
Pharmacology Visiting Associate Pro 9. Vera Klenerova		n-tenure) 09/01/88	100	12	30,000	274
Physiology and Cell Bio Assistant Professor ( 10. Norman J. Karl	Non-tenure	) 09/01/88	100	12	40,000	111
Visiting Associate Pro 11. Klaus Turnheim		n-tenure) 09/01/88	100	12	50,000	222
Source of Fund	s:					
Other:	\$ 50,000	Grant Funds				
CLINICAL SCIENCES Anesthesiology Visiting Assistant Pro 12. lan Mark Davie		n-tenure) 09/01/88	100	12	80,000	105
Source of Fund	s:					
Other:	\$ 80,000	MSRDP Grant Fur Faculty Salaries	ids -	Anesth	nesiology	~
13. Lawrence Johns	iton	09/01/88	100	12	55,000	243
14. Jouko Jalonen		09/01/88	100	12	55,000	244
Instructor (Non-tenu 15. Zachariah Gerg		09/01/88	100	12	105,000	245
Source of Fund	s:					
State: Other:	\$ 71,500 33,500 \$105,000	Anesthesiology - MSRDP Funds - A Total Compensation	nesth			

							II-time Salary	
ltem,	Department, Tit	le, Name		Effective Date	7 Time	No. Mos.	Rate	RBC
HOUSTON CLINICA Anesth Instr	ENTS (Continued MEDICAL SCHOOL L SCIENCES (Co lesiology (Continues ructor (Non-tenues Steven J. Can	DL (Contine ontinued) ued) re) (Contin		09/01/88	100	12	\$105,000	246
	Source of Fund	ds:						
	State: Other:	\$ 71,500 33,500 \$105,000	MSRD	thesiology - P Funds - Compensat	Anesth			
17.	Aaron Calodne	y		09/01/88	100	12	105,000	247
	Source of Fund	ds:						
	State: Other:	\$ 71,500 33,500 \$105,000	MSRD	thesiology - P Funds - Compensat	Anesth			
18.	Jabon R. Daws	on		09/01/88	100	12	105,000	248
	Source of Fund	is:						
	State: Other:	\$ 71,500 33,500 \$105,000	MSRD	thesiology - P Funds - Compensat	Anesth			
Assi: 19.	stant Professor ( Jerome Elk	Non-tenur	e)	09/01/88	100	12	113,000	252
	Source of Fund	is:						
	State: Other:	\$ 77,000 36,000 \$113,000	MSRD	thesiology ~ P Funds - Compensati	Anesth			
Assi:	al Medicine - Ger stant Professor ( Donald G. Nich	Non-tenure	e)	09/01/88	100	12	55,000	219
	Source of Fund	is:						
	State:	\$ 44,550		nal Medicine ty Salaries	e – Gen	eral -	-	
	Other:	10,450	MSRD	P Grant Fu ty Salaries	ınds -	Interr	nal Medicin	e -
		\$ 55,000		Salary				

					-time alary	
Item, Department, Tit	le, Name	Effective Date	Time	No. Mos.	Rate	RBC
APPOINTMENTS (Continued HOUSTON MEDICAL SCHOOL CLINICAL SCIENCES (Co Internal Medicine - Ger Assistant Professor ( 21. Roger W. Schu	DL (Continued) Intinued) Ineral (Continue Non-tenure) (G	ed)	50	12 \$	60.000	272
Source of Fund	ls:					
Other:	•	RDP Grant Fur culty Salaries	nds -	Interna	l Medicino	2 -
Internal Medicine - Car Instructor in Clinical 22. Desmond D. Le	Medicine (Non vin	-tenure) 09/01/88	100	12	30,000	273
Source of Fund	ls:					
Other:	•	RDP Grant Fur Julty Salaries	nds -	interna	l Medicine	e -
Internal Medicine - Neg Assistant Professor ( 23. Jayarama S. S.	Non-tenure)	09/01/88	100	12	72,000	263
Source of Fund	ls:					
Other:	\$ 72,000 MSI	RDP Grant Fui	nds -	Faculty	Salaries	
Internal Medicine - Pul Instructor in Clinical 24. Raymond C. Pe	Medicine (Non	-tenure) 09/01/88	100	12	26,623	223
Source of Fund	's:					
Other:		RDP Grant Fur ulty Salaries	nds ~	Interna	l Medicine	<b>-</b>
Obstetrics, Gynecology Instructor in Clinical and Gynecology (Non	Obstetrics	tive Sciences				
25. Bruce Meyer	(chare)	09/01/88	100	12	30,000	224
Pathology and Laborato Instructor in Clinical 26. Victoria Greene	Pathology (No	n~tenure) 09/01/88	100	12	30,000	102
Source of Fund	s:					
Other:	\$ 30,000 MSF Lab	RDP Grant Fur oratory Medici	nds - I ine - F	Patholog Faculty	gy and Salaries	

					ll-time Salary	
ltem, Department, Titl	e, Name	Effective <u>Date</u>	7ime	No. Mos.	Rate	RBC
APPOINTMENTS (Continued HOUSTON MEDICAL SCHOOL CLINICAL SCIENCES (Continued Pathology and Laborato Visiting Professor (No. 27. John Milam	L (Continuntinued)  ry Medicine		100	12	\$125,000	225
Source of Fund	5:					
Other:	\$100,800 <u>24,200</u> <u>\$125,000</u>	MSRDP Grant Fur Laboratory Medici MSRDP Funds - F Medicine Total Compensation	ne - P Patholo	acult	y Salaries	ory
Pediatrics Assistant Professor ( 28. Mohinder Thapa		e) 09/01/88	100	12	69,800	101
Source of Fund	s:					
State: Other:	9,800	Pediatrics - Facul MSRDP Funds - F Total Compensation	Pediatr			
Clinical Assistant Pro 29. Cynthia E. Cas		n-tenure) 09/01/88	50	12	71,400	104
Source of Fund	s:					
Other:	\$ 71,400	MSRDP Grant Fur Faculty Salaries	nds -	Pediat	rics -	
Professor (Tenure) a 30. Jan van Eys	nd Chairma	o9/01/88	80	12	159,780	180
Source of Fund	5:					
State: Other:	54,080	Pediatrics - Facul MSRDP Funds - F Total Compensation	ediatr	aries ics		
Instructor in Clinical 31. Darrell Wheeler		(Non-tenure) 09/01/88	100	12	25,000	251
Source of Fund	s:					
Other:	\$ 25,000	MSRDP Grant Fur Faculty Salaries	nds -	Pediat	rics -	

ltem, Department, Titl	e, Name	Effective Date	8 Time	No.	l-time alary Rate	RBC
APPOINTMENTS (Continued HOUSTON MEDICAL SCHOO CLINICAL SCIENCES (Confusion Property and Behavior Assistant Professor (State of Continued Houston P	L(Continuentinued) ral Science Non-tenure	95	100	12	\$ 31,000	119
Source of Fund	s:					
State:	\$ 1,550			ral Sc	iences -	
Other:	29,450 \$ 31,000	Faculty Salaries Grant Funds Total Salary	5			
Assistant Professor ( 33. Warren Rosen	Non-tenure	e) 09/19/88	100	12	35,000	121
Source of Fund	s:					
State:	\$ 1,750			ral Sc	iences -	
Other:	$\frac{33,250}{$35,000}$	Faculty Salaries Grant Funds Total Salary	•			
Visiting Associate Pro 34. Aharona Strahil		on-tenure) 09/19/88	100	12	90,000	123
Instructor (Non-tenue 35. Carolyn Holmes	re)	09/01/88	100	12	25,000	232
Source of Fund	s:					
State:	\$ 1,250			ral Sc	iences -	
Other:	23,750 \$ 25,000	Faculty Salaries Grant Funds Total Salary	5			
Assistant Professor ( 36. Deanna Armstro		e) 09/01/88	100	12	58,000	233
Source of Fund	s:					
State:	\$ 2,900	Psychiatry and		ral Sc	iences -	
Other:	55,100 \$ 58,000	Faculty Salaries Grant Funds Total Salary	5			

							-time alary	
Item,	Department, Tit	le, Name	<del></del>	Effective Date	7 ime	No. Mos.	Rate	RBC
ROUSTON I CLINICAL Psychia Assis	ENTS (Continued MEDICAL SCHOO L SCIENCES (Co Itry and Behavio Itant Professor ( R. Andrew Har	DL (Continued) oral Science Non-tenure	es (Co	ontinued) ontinued) 09/01/88	100	12	\$ 58,000	234
	Source of Fund	ls:						
	State:	\$ 2,900		hiatry and E Ity Salaries	Behavio	ral Sci	ences -	
	Other:	55,100 \$ 58,000	Gran	t Funds				
	tal Associate Pro Ernest Sears	ofessor (No	n-ten	ure) 09/01/88	5	12	80,000	235
	Source of Fund	ls:						
	Other:	\$ 80,000	Gran	t Funds				
and I	tant Professor o Behavioral Sciend Nurun N. Shah	ces (Non-t			100	12	82,000	236
	Source of Func	ls:						
	State:	\$ 8,020		hiatry and f Ity Salaries	3ehavio	ral Sci	iences -	
	Other:	72,180 1,800	Gran MSR( Scier	t Funds DP Funds ~ nces	•	atry ar	nd Behavi	oral
		\$ 82,000	Total	Compensati	ion			
40.	Sharon Iglehar	t		10/01/88	100	12	58,000	290
	Source of Func	ls:						
	State:	\$ 2,900		hiatry and f Ity Salaries	3 <b>ehav</b> io	ral Sci	ences -	
	Other:	55,100 \$ 58,000	Gran	t Funds Salary				
U.T.M.	etry and Behavions. S.I. Outpatient and Professor (N	Clinics		I				
41.	Meir Strahilevit	z	•	10/03/88	100	12	105,000	120

				time lary		
Item, Department, Tit	e, Name	Effective Date	8	No. Mos.	Rate	RBC
APPOINTMENTS (Continued HOUSTON MEDICAL SCHOOL CLINICAL SCIENCES (Continued Psychiatry and Behavior U.T.M.S.I. Outpatient Assistant Professor (42, Joy M. Schmitz	oL (Continuintinued) ral Sciences Clinics (Co Non-tenure	s and ntinued)	100	12	\$ 30,000	124
Psychiatry and Behavio					7 407-00	
U.T.M.S.1. Neurosciend Assistant Professor (	ce Research	Laboratories				
43. Diana 8. Burt	Mon* Centar C	09/01/88	100	12	31,500	270
Source of Fund	ls:					
State:	7,875	Psychiatry and B Faculty Salaries U.T.M.S.I. Neur	oscieno	e Res	earch	
Other:	<u>1</u> 2,600	Laboratories - Fa Grant Funds Total Salary	curty	Salarie	:5	
Radiology Assistant Professor o 44. Huyen D. Tran		adiology (Non-ter 09/01/88	nure) 100	12	75,000	226
Source of Fund	ls:					
Other:		MSRDP Grant Fur	nds -	Radiol	ogy -	
		Faculty Salaries MSRDP Funds - I Total Compensation		gy		
45. Ruth Brush		09/01/88	100	12	72,500	227
Source of Fund	ls:					
State: Other:	12,500	Radiology - Facu MSRDP Funds - I Total Compensatio	Radiolo			

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		Full-	time		
		Sa	lary		
	Effective	- 9	No.		
Item, Department, Title, Name	Date	Time	Mos.	Rate	RBC
				<del></del>	
APPOINTMENTS (Continued)					
HOUSTON DENTAL BRANCH					
SCHOOL OF DENTISTRY					
Community and Preventive Dentistry					
Clinical Instructor (Non-tenure)					
46. Vinh Hick	09/07/88	50	12	\$ 28,000	262
General Practice					
Clinical Assistant Professor (Non-ter	nure)				
47. James P. Hinson	09/01/88	10	12	40,000	107
	,			•	
Oral Biomaterials					
Professor (Non-tenure) and Chairma	n				
48. John M. Powers	12/01/88	100	12	70,000	045
			•	,	
Adjunct Professor (Non-tenure)					
49. Erbert W. D'Anton	10/01/88	50	12	81,000	046
70. 2120.0 11. 6711.001	, ,	•	٠-	0.,000	• • •
Oral and Maxillofacial Surgery					
Clinical Assistant Professor (Non-ter	nure)				
50. Frank Frishkey	09/01/88	10	12	45,000	109
or track triainey	00,0.,00		, –	,	
Periodontics					
Assistant Professor (Non-tenure)					
51. Gissela B. Anderson	09/15/88	100	12	47,500	108
511 5.55did <b>2</b> 1 71.5673511	05, (0, 00	. • •		.,,,,,,,,	
HOUSTON GRADUATE SCHOOL OF BIOMET	DICAL SCIE	NCES			
INSTRUCTION					
Demographic and Population Genetics (	Center				
Visiting Assistant Professor (Non-tel					
52. Dan Graur	09/01/88	100	12	26,400	192
52. 5di. 5iddi	05/01/00			20,400	132
Source of Funds:					
331.65 \$1 1 a.1.631					
Other: \$ 26,400 Gran	nt Funds				
	ic railas				
General Instruction					
Assistant Professor (Non-tenure)					
53. Nagindra Prashad	09/01/88	17	12	37,100	077
oo i waganara maanaa	05,01,00	• ,	12	37,100	0,,,
Research Assistant Professor (Non-t	enure)				
54. Karen Lund	09/01/88	100	12	38,300	190
	03,01,00	, , ,		30,500	130
PUBLIC HEALTH SCHOOL					
INSTRUCTION					
Behavioral Sciences					
Faculty Associate (Non-tenure)					
55. Gabriela Villarreal	09/01/88	100	12	27,000	197
oor odoriola ringiregi	03/01/00	100	1.2	27,000	19/
Source of Funds:					
ovalue vi i dilugi					

Other: \$ 27,000 Grant Funds

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Item, Department, Title, Name	Effective Date	Time	No. Mos.	Rate	RBC
APPOINTMENTS (Continued) PUBLIC HEALTH SCHOOL (Continued) INSTRUCTION (Continued) Behavioral Sciences (Continued) Director					
56. Leonard W. Gopp	09/01/88	100	12	\$ 60,000	228
Source of Funds:	at Eugale	Daharia	nal Cai	ioness	
Other: \$ 60,000 Grai	nt Funas -	Benavio	rai Sc	iences	
Biometry Faculty Associate (Non-tenure) 57. Timothy Van Wave	09/01/88	75	12	29,000	241
Epidemiology Teaching Associate (Non-tenure) 58. Dorothy E. M. Mackerras	09/01/88	50	12	25,000	242
Institute of Environmental Health Assistant Professor of Human Ecolog (Non-tenure) 59. Cynthia L. Howard	y 09/01/88	50	12	36,000	266
HOUSTON NURSING SCHOOL INSTRUCTION General Instruction					
Instructor in Clinical Nursing (Non- 60. Elizabeth Amos	tenure) 09/01/88	100	12	35,300	064
61. Theresa S. Ziegler	09/01/88	100	12	35,300	065
62. Lynda Woolbert	09/01/88	100	12	35,300	067
63. Mary Ross	09/01/88	100	12	35,300	068
Faculty Associate (Non-tenure) 64. Linda Hansen	09/01/88	100	12	25,000	069
Clinical Instructor (Non-tenure) 65. Bettye Lewis	09/01/88	29	12	34,500	070
66. Debra Jean Sala	09/01/88	29	12	34,500	112
Assistant Professor of Clinical Nursi 67. Frances Sills	ng (Non-te 09/01/88	nure) 100	12	40,000	114
Source of Funds:					
Other:	eral Instruc nt Funds Il Salary	ction - F	aculty	· Salaries	

			Full-time Salary			
Item, Department, Titl	e, Name	Effective Date	8	No. Mos.	Rate	RBC
APPOINTMENTS (Continued SPEECH AND HEARING INSTRUCTION General Instruction Associate Professor (68. Albert Yonovitz	TITUTE Tenure)	09/01/88	100	12	\$ 42,800	063
DIAGNOSTIC RESEARCH CI DIAGNOSTIC RESEARCH Research Instructor ( 69. Girija Ganti	CENTER	e) 09/01/88	100	12	40,000	179
Source of Fund	s:					
Other:	\$ 40,000	Grant Funds				
DESIGNATED FUNDS HOUSTON HEALTH SCIEN Health Policy Institute Director 70. Robert S. Stone	for Researc		25	12	128,750	282
HOUSTON MEDICAL SCHO MSRDP - Emergency Me Staff Physician 71. Susan Nelson	DOL	,	100	12	65,000	117
Source of Fund	5:					
Other:	32,500	MSRDP - Emerge Administrative ar Grant Funds Total Salary				

2200

				-time Jary		
item,	Department, Title, Name	Effective Date	7 ime	No. Mos.	Rate_	RBC
CHANGES C	OF STATUS					
GENERAL Auditin	HEALTH SCIENCE CENTER ADMINISTRATION and Advisory Services Holly E. Chandler					126
From:	Assistant Director, Auditing a Advisory Services	and	100	12	\$ 41,757	
To:	Assistant Director, Auditing a Advisory Services	and 09/01/88	100	12	44,757	
	ocessing Pat Mottonen					053
From:	Director, Data Processing		100	12	68,740	
To:	Director, Data Processing	09/01/88	100	12	66,096	
Stores	INSTITUTIONAL EXPENSE					
74,	Sandra Jo Harrison					049
From:	Assistant Director of Stores		100	12	30,286	
To:	Director of Stores	09/01/88	100	12	36,000	
Assista	L PLANT OPERATION nt Vice President, Facilities Se Duane E. Day	ervices				048
From:	Director of Stores		100	12	38,964	
To:	Director, Construction					
	Services	09/01/88	100	12	47,000	
Library Resourc	MEDICAL SCHOOL Reading Room and Central Leces and Medical Teaching Skills Bonnalie Campbell	arning Laboratory				118
From:	Educational Evaluator		100	12	30,840	
To:	Coordinator of Educational Resources	09/01/88	100	12	34,000	

						time lary		
<u>ltem,</u>	Department, Tit	le, Name		Effective Date	8	No. Mos.	Rate	<u>RBC</u>
ORGANIZED HEALTH Center	OF STATUS (Co RESEARCH SCIENCE CENTI for Health Prom Bruce Simons-M	ER action, Rese	earch	and Develop	pment			199
From:	Faculty Associa	ate (Non-te	nure)		25	12	\$ 44,120	
To:	Faculty Associa	ate (Non-te	nure)	09/01/88	25	12	44,533	
	Source of Fund	ls:						
	Other:	\$ 44,533	Gran	t Funds				
BASIC SO Neurob	MEDICAL SCHOO CIENCES iology and Anat Diana A. Redb	omy and Ac	cademi	ic Affairs				091
From:	Professor (Ten	ure)			100	12	76,500	
To:	Professor (Ten for Research T		\ssista	nt Dean 09/01/88	100	12	84,000	
Anesthe	_ SCIENCES esiology Elizabeth McElo	downey						057
From:	Director of Man	nagement O	perati	ions	100	12	51,580	
To:	Director of Mai Operations	nagement		09/01/88	100	12	54,600	
80.	Kevin Fallon							071
From:	Assistant Profe	essor (Non-	tenur	e)	100	12	65,200	
To:	Assistant Profe Anesthesiology				100	12	65,200	
	Source of Fund	ls:						
	Other:	\$ 65,200		OP Grant Fu Ity Salaries	ınds – i	Anestl	nesiology ·	-
81.	Jeffrey Katz							238
From:	Associate Profe Interim Charim		ire) a	nd	100	12	174,100	
To:	Associate Profe	ssor (Tenu	ıre)	09/01/88	100	12	144,100	
	Source of Fund	ls:						
	State: Other:	\$ 72,100 72,000 \$144,100	MSR	thesiology - DP Funds - Compensati	Anesth			

					Sa	-time lary	_	
ltem,	Department, Titl	e, Name		Effective Date	Time	No. Mos.	Rate	RBC
HOUSTON I CLINICAL Dermate	OF STATUS (Cor MEDICAL SCHOO SCIENCES (Co plogy Ronald P. Rapi	L (Continued)	ued)					182
From:	Associate Profe	ssor (Non-	-tenure	e)	100	12	\$ 87,600	
To:	Associate Profe (Non-tenure)	ssor		09/01/88	100	12	97,000	
	Source of Fund	5:						
	State: Other:		MSRD	atology - Fa P Funds - Compensati	Dermat		5	
83.	Sharon R. Hym	es						255
From:	Clinical Assista	nt Profess	or (No	n-tenure)	50	12	35,000	
To:	Clinical Assista (Non-tenure)	nt Profess	or	09/01/88	50	12	70,000	
	Source of Fund	s:						
	Other:	\$ 70,000		P Grant Fu ty Salaries	nds -	Dermat	cology -	
	ous Diseases and Barbara Murray		Medicir	ne - Genera	I			220
From:	Assistant Profe	ssor (Non-	-tenur	≘)	100	12	82,200	
To:	Associate Profe	ssor (Tend	ure)	09/01/88	100	12	82,200	
	Source of Fund	5:						
	State:	\$ 51,280 22,420	Inter	tious Diseas nal Medicine ty Salaries			Salaries	
	Other:	$\frac{8,500}{\$82,200}$	MSRD	P Funds - Compensati		ıl Medi	cine	

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						-time Jary		
<u>ltem,</u>	Department, Tit	le, Name		Effective Date	Time	No. Mos.	Rate	RBC
HOUSTON /	OF STATUS (Co MEDICAL SCHOO SCIENCES (Co I Medicine - Ca David R. Sease	OL (Continuontinued) rdiology	ued)					218
From:	Teaching Fello	N			100	12 \$	30,000	
To:	Instructor in ( Medicine (Non-			09/01/88	100	12	30,000	
	Source of Fund	ds:						
	Other:	\$ 30,000		OP Grant Fu Ity Salaries	nds -	Interna	l Medicin	e -
Interna 86.	l Medicine - Ga Richard B. We		al					074
From:	Assistant Profe	essor (Non-	-tenur	e)	100	12	77,900	
To:	Associate Profe	essor (Tenu	ıre)	09/01/88	100	12	81,900	
	Source of Fund	ds:						
	State:	\$ 28,600		nal Medicine	- Gas	trointe	stinal -	
	Other:	36,400 16,900 \$ 81,900	Gran MSRI	lty Salaries t Funds DP Funds - Compensati		al Medic	ine:	
Interna 87.	l Medicine - Her Elizabeth Hall	matology/Or	ncolog	У				076
From:	Assistant Profe	essor (Non-	-tenur	e)	100	12	61,700	
To:	Associate Profe (Non-tenure)	essor		09/01/88	100	12	62,900	
	Source of Fund	ds:						
	State:	\$ 21,386		nal Medicine Ity Salaries	- Hem	atology	//Oncolog	y
	Other:	41,514 \$ 62,900	Gran	t Funds Salary				

			Full-time Salary					
ltem,	Department, Tit	le, Name	Effective Date	6	No. Mos.	Rate	RBC	
HOUSTON A CLINICAL Interna	OF STATUS (Co MEDICAL SCHOO SCIENCES (Co I Medicine - Pul- Martin J. Tobir	)L (Contini ntinued) monary	ned)				276	
From:	Associate Profe	ssor (Non-	-tenure)	100	12	\$ 88,200		
To:	Associate Profe (Non-tenure)	ssor	10/01/88	100	12	93,363		
	Source of Fund							
	State:	\$ 10,914	Internal Medicine Faculty Salaries	- Puli	monar	y -		
	Other:	53,286					ie -	
		29,163 \$ 93,363	MSRDP Funds -		al Med	licine		
Neurolo 89.	gy Melvin Neal Wa:	×ham					061	
From:	Assistant Profe in Neurology (1			100	12	32,900		
To:	Assistant Profe (Non-tenure)	ssor	09/01/88	100	12	32,900		
90.	lan J. Butler						260	
From:	Professor (Ten	ure)		100	12	120,600		
To:	Professor (Ten	ure)	09/01/88	100	12	125,000		
	Source of Fund	5:						
	State: Other:	\$106,800 18,200 \$125,000	Neurology - Facu MSRDP Funds - I Total Compensation	Neurolo				

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			Sa	-time dary			
(tem,	Department, Titl	e, <u>Name</u>	Effective Date	Time	No. Mos.	Rate	RBC
HOUSTON A CLINICAL Pediatr	OF STATUS (Con MEDICAL SCHOO SCIENCES (Co ics William L. Risse	L (Continuntinued)	ued)				073
From:	Associate Profe (Non-tenure)	ssor of Cli	nical Pediatrics	100	12	\$ 97,900	
То:	Professor in CI Pediatrics (Non		09/01/88	100	12	97,900	
	Source of Fund	s:					
	State: Other:		Pediatrics - Fac MSRDP Funds - Total Compensa	- Pediatr			
	itry and Behavio William B. Schr		<b>2</b> 5				103
From:	Community Affa	irs Coordi	nator	45	12	46,220	
To:	Assistant Profe (Non-tenure)	ssor	09/01/88	100	12	47,100	
93.	Lawrence G. H	ornsby					231
From:	Visiting Profess	sor (Non-te	enure)	100	12	140,000	
То:	Professor of CI Psychiatry (No		09/01/88	100	12	140,000	
	Source of Fund	s:					
	State:	\$ 80,100	Psychiatry and		ral S	ciences -	
	Other:	26,700 33,200	Faculty Salaries Grant Funds MSRDP Funds		atry a	and Behavi	ioral
		\$140,000	Sciences Total Compensa	tion			

						-time lary		
ltem,	Department, Tit	e, Name		Effective Date	¥ Time	No. Mos.	Rate	RBC
HOUSTON I CLINICAL Psychia	OF STATUS (Con MEDICAL SCHOO SCIENCES (Con Stry and Behavion Service and Resonanted Daniel L. Creso	L (Continuntinued) ral Science search Adm	es and		l.			230
From:	Visiting Profess (Non-tenure)	sor of Clin	ical Ps	sychiatry	100	12	\$113,500	
To:	Professor of Cl Psychiatry (No.			09/01/88	100	12	113,500	
	Source of Fund	5:						
	State:	\$ 53,400		niatry and	Behavio	ral Sc	iences -	
	Other:	53,400 6,700 \$113,500	Administration - Faculty Salaries MSRDP Funds - Psychiatry and Behav Sciences					
	itry and Behavio ent Clinics Sarah Milford	ral Science	es and	U.T.M.S.	١.			268
From:	Instructor (Nor	n-tenure)			100	12	25,000	
To:	Assistant Profe Psychiatry (No		inical	09/01/88	100	12	30,500	
Radiolo 96.	gy Joel W. Yeakley	,						059
From:	Assistant Profe	ssor (Non-	-tenur	e)	100	12	101,100	
To:	Associate Profe Radiology (Non		inical	09/01/88	100	12	106,200	
	Source of Fund	5:						
	State: Other:	31,200	MSRD	logy – Fact P Funds – Compensat	Radiolo			

					-time		
item,	Department, <u>Tit</u>	le, Name	Effective Date	Time	No. Mos.	Rate	<u>RBC</u>
HOUSTON I CLINICAL Radiolog	OF STATUS (Col MEDICAL SCHOO SCIENCES (Co gy (Continued) Bharat Raval	L (Continu	ied)				060
From:	Associate Profe Radiology (Non		nical	100	12	\$113,000	
То:	Professor of CI Radiology (Non		09/01/88	100	12	120,900	
	Source of Fund	ls:					
	State: Other:	\$ 90,000 30,900 \$120,900	Radiology - Fact MSRDP Funds - Total Compensati	Radiolo			
	y - Plastic Donald H. Park	<b>cs</b>					062
From:	Associate Profe in Plastic Surg		. D. Cronin Cha re)	ir 100	12	179,500	
To:	Professor and Plastic Surgery		nin Chair in 09/01/88	100	12	188,000	
	Source of Fund	ls:					
	State: Other:	94,000	Surgery - Plasti MSRDP Funds - Total Compensati	Surger		Salaries	
Family	TY HEALTH SC Practice and Cor Larry L. Hanle	mmunity Me	edicine				870
From:	Assistant Profe and Community		nical Family Prac (Non-tenure)	tice 100	12	90,000	
To:	Associate Profe Practice and Co (Non-tenure)			100	12	100,000	
	Source of Fund	ls:					
	Other:	22,700	MSRDP Grant Fu Faculty Salaries MSRDP Funds - Total Compensati	Family			-

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						-time Jary		
Item,	Department, Title	, Name		Effective Date	- 8	No. Mos.	_Rate	RBC
HOUSTON I COMMUNI Family	OF STATUS (Cont MEDICAL SCHOOL TY HEALTH SCIE Practice and Com Jeffrey D. Britte	. (Continu ENCES (C munity Me	ontinu		)			271
From:	Assistant Profess	sor (Non-	-tenur	e)	100	12	\$ 63,000	
To:	Clinical Assistan (Non-tenure)	t Profess	or	09/01/88	10	12	63,000	
101.	Yury J. Nosavill	e						284
From:	Clinical Assistan (Non-tenure)	t Profess	or		49	12	74,340	
To:	Clinical Assistan (Non-tenure)	t Profess	or	09/01/88	49	12	77,571	
	Source of Funds	:						
	State:	\$ 74,340		y Practice a	nd Con	nmunit	y Medicino	<u>-</u>
	Other:	3,231 \$ 77,571	Community Medicine					
interdi	NSTRUCTIONAL F sciplinary Researc Elizabeth Heitma	h Croup	S					115
From:	Faculty Associate	e (Non-te	nure)		100	12	20,000	
To:	Instructor in Hu (Non-tenure)	manities		09/01/88	100	12	30,000	
	DENTAL BRANCH OF DENTISTRY ntics Johnny G. Caille							176
From:	Clinical Assistan	t Professo	or (No	n-tenure)	70	12	43,000	
To:	Assistant Profess (Non-tenure)	sor		09/01/88	100	12	43,000	

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ltem,	Department, Title,	Name	Effective Date	₹ Time	No. Mos.	- Rate	RBC
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	OF STATUS (Conti		4)				
SCHOOL	OF DENTISTRY (Con and Fixed Pros	Continued)	.,				
	Hugh P. Pierpont						177
From:	Associate Profess	or (Tenur	<b>e</b> )	100	12 \$	55,900	
To:	Associate Professional Acting Chair		e) 09/01/88	100	12	60,900	
105.	Edmund R. Strick	er					265
From:	Clinical Associate (Non-tenure)	Professor		60	12	43,700	
To:	Associate Profess and Fixed Prosth		<del></del>	100	12	43,700	
	d Maxillofacial Sur Mark E. K. Wong	gery					006
From:	Clinical Instructo	r (Non-ter	nure)	90	12	45,000	
To:	Instructor in Ora Surgery (Non-ter		illofacial 09/01/88	100	12	48,889	
	Source of Funds:						
	State: \$		Oral and Maxillofa	acial S	urgery	-	
	Other:	10,000 N	Faculty Salaries MSRDP Funds - ( Total Compensatio		nd Max	illofacial	Surgery
Patholo 107.	gy and Oral Radio Raymond K. McDa						047
From:	Professor (Tenur	e) and Ac	ting Chairman	100	12	81,500	
To:	Professor (Tenure Chairman	e) and	09/01/88	100	12	86,500	
	Source of Funds:						
	State: \$		athology and Or	al Rad	iology	_	
	Other:	3,600 N	Faculty Salaries MSRDP Funds - ( Total Compensatio		Branch	1	

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• •	man and the second seco	Effective	8	No.		D.P.C
Item,_	Department, Title, Name	Date	1 Ime	Mos.	Rate	RBC
HOUSTON T SCHOOL Pediatr	OF STATUS (Continued) DENTAL BRANCH(Continued) OF DENTISTRY(Continued) ic Dentistry William R. Posnick					106
From:	Professor (Non-tenure) and C	hairman	100	12 \$	79,800	
To:	Professor (Non-tenure)	09/01/88	100	12	79,800	
109.	Thomas W. Wild					113
From:	Associate Professor (Non-tenu	re)	100	12	70,100	
To:	Associate Professor (Non-tenu and Acting Chairman	re) 09/01/88	100	12	75,100	
	SCIENCE INSTITUTE Science Institute Mary E. Marsh					281
From:	Research Assistant Professor in Biochemistry (Non-tenure)		100	12	39,600	
То:	Research Assistant Professor in Biochemistry (Non-tenure)	09/01/88	100	12	38,200	
	Source of Funds:					
	Other: \$ 38,200 Gra	nt Funds				
INSTRUC	GRADUATE SCHOOL OF BIOME TION aphic and Population Genetics (		CES			
	Eric Boerwinkle					191
From:	Research Assistant Professor	(Non-tenure)	100	12	35,800	
To:	Assistant Professor (Non-tenure)	09/01/88	100	12	35,800	
112.	Austin L. Hughes					193
From:	Postdoctoral Fellow		100	12	23,970	
To:	Research Assistant Professor (Non-tenure)	09/01/88	100	12	25,000	
	Source of Funds:					
	Other: \$ 25,000 Grad	nt Funds				

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			Effective		No.		556
ltem,	<u>Department, Title,</u>	Name	Date	1 ime	<u>Mos.</u>	<u>Rate</u>	RBC
CHANGES (	F STATUS (Contin	nued)	IEDICAL COIEN	~CC ((	Sametim		
	CRADUATE SCHOOL	L OF BIOM	EDICAL SCIENC	_E5 ((	Jontinu	ea)	
	TION (Continued) Instruction						
113.	<del>-</del>						189
113.	thomas s. dona						
From:	Research Assistan	t Professoi	r (Non-tenure)	100	12 \$	40,300	
To:	Assistant Professo	r					
	(Non-tenure)		09/01/88	100	12	40,300	
HOUSTON A	ALLIED HEALTH SO	CIENCES S	CHOOL				
-	cal Communications						
	Abigail Hubbard						275
117.	Apigan Habbara						2.5
From:	Assistant Professo	r (Non-ter	nure)	50	12	40,000	
To:	Clinical Assistant	Professor	(Non-tenure)	100	12	40,000	
INSTRUC Associa	ALTH SCHOOL TIONAL ADMINIST te Dean for Resear Brenda Gehan						288
<b></b>	- 1, A *	(N)	. 3	100		25 200	
From:	Faculty Associate	(Non-tenu	rej	100	12	35,200	
То:	Research Coordina	ntor	10/01/88	100	12	39,000	
INSTRUC	TION						
	ral Sciences						
	George Goodrick						211
	<b>J</b>						
From:	Research Assistan	t Professor	r (Non-tenure)	100	12	35,000	
To:	Assistant Professo						
	Sciences (Non-ten	ure)	09/01/88	100	12	35,000	
	Source of Funds:						
	Source of Lurius.						
	Other: \$	35,000 Gi	rant Funds				
	· '						
Biometr	у						
117.	Lemuel A. Moye						206
_							
From:	Research Assistan	t Professoi	r (Non-tenure)	100	12	48,200	
Tas	Assistant Desfa	C D:					
To:	Assistant Professo (Non-tenure)	r of Blome	etry	100	17	40 200	
	(Non-tenure)			100	12	48,200	
	Source of Funds:						
	± === च्राज्या चर्चा चर्चा क्या क्या क्या क्या क्या क्या क्या क्य						
	State: \$	9,640 Bi	iometry – Facult	y Sala	ries		
	Other:	38,560 Gi	rant Funds otal Salary	•	-		

			Full-time Salary		221	212	
ltem,	Department, Title, Name	Effective Date	Time	No. Mos.	Rate	RBC	
PUBLIC HI INSTRU( Biomet	OF STATUS (Continued) EALTH SCHOOL (Continued) CTION (Continued) ry (Continued) Charles E. Ford					207	
From:	Assistant Professor (Non-ten	ure)	100	12 \$	44,100		
To:	Assistant Professor of Biometry (Non-tenure)	09/01/88	100	12	44,100		
	Source of Funds:						
	Other: \$ 44,100 Gr	ant Funds					
Epideπ 119.	niology Bobbe L. Christensen					209	
From:	Research Associate Professor Epidemiology (Non-tenure)	of	100	12	56,400		
To:	Associate Professor of Epider (Non-tenure)	niology 09/01/88	100	12	56,400		
120.	Martin M. Crane					215	
From:	Research Assistant Professor (Non-tenure)		100	12	35,000		
To:	Assistant Professor of Epider (Non-tenure)	niology 09/01/88	100	12	35,000		
Human 121.	Ecology Louis A. Denino					203	
From:	Research Assistant Professor (Non-tenure)		100	12	41,200		
To:	Assistant Professor of Manag Policy Sciences (Non-tenure)		100	12	41,200		
Institu 122.	ite of Environmental Health Mary E. Nickolaus					055	
From:	Faculty Associate (Non-tenur	·e)	100	12	55,000		
To:	Associate Professor of Occup Health (Non-tenure)	ational 09/01/88	100	12	55,000		

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ltem,	Department, Title, Name	Effective Date	Time	No. Mos.		RBC
PUBLIC HE INSTRUC	DF STATUS (Continued) ALTH SCHOOL (Continued) TION (Continued) e of Environmental Health Keith D. Burau					208
From:	Research Assistant Profess	sor (Non-tenure)	100	12	\$ 42,100	
To:	Assistant Professor of Biometry (Non-tenure)	09/01/88	100	12	42,100	
124.	Sharon P. Cooper					210
From:	Research Assistant Profess (Non-tenure)	sor	100	12	38,900	
To:	Assistant Professor of Epi (Non-tenure)	demiology 09/01/88	100	12	38,900	
125.	Jo A. Grunbaum					213
From:	Research Assistant Profest (Non-tenure)	sor	100	12	32,800	
To:	Assistant Professor of Ber Sciences (Non-tenure)	navioral 09/01/88	100	12	32,800	
	Source of Funds:					
	Other: \$ 32,800	Grant Funds				
126.	Maria Morandi					214
From:	Assistant Professor (Non-	tenure)	100	12	32,800	
To:	Assistant Professor of Env Sciences (Non-tenure)	/ironmental 09/01/88	100	12	32,800	
127.	Toni Alterman					250
From:	Faculty Associate (Non-ter	nure)	100	12	29,500	
To:	Assistant Professor of Beh Sciences (Non-tenure)	navioral 09/01/88	100	12	32,800	
	Source of Funds:					
	State: \$ 8,200	Institute of Envir Faculty Salaries	onmen	tal He	ealth -	
	Other: 24,600 \$ 32,800	Grant Funds Total Salary				

		Effective	Sa - g	time lary No.	_	
<u>Item,</u>	Department, Title, Name	Date	Time	Mos.	_Rate_	RBC
PUBLIC HE INSTRUC Institut	OF STATUS (Continued) ALTH SCHOOL (Continued) TION (Continued) se of Environmental Health (Con Rena Sue McPherson	tinued)				264
From:	Faculty Associate (Non-tenure	)	100	12	\$ 31,600	
To:	Assistant Professor of Epidemiology (Non-tenure)	09/01/88	100	12	38,500	
129.	Rose L. Bell					283
From:	Research Assistant Professor (Non-tenure)		100	12	38,900	
To:	Assistant Professor of Epidemiology (Non-tenure)	09/01/88	100	12	38,900	
	Source of Funds:					
	Other: \$ 38,900 Gram	nt Funds				
	ment and Policy Sciences Pamela M. Berger					212
From:	Research Assistant Professor (Non-tenure)		100	12	34,700	
To:	Assistant Professor of Manager Policy Sciences (Non-tenure)	ment and 09/01/88	100	12	34,700	
San An 131.	tonio Program Clayton W. Eifler					196
From:	Assistant Professor (Non-tenui	re)	100	12	49,200	
To:	Instructor (Non-tenure)	09/01/88	100	12	49,200	
132.	Robert Jensen					204
From:	Research Associate Professor (Non-tenure)		50	12	65,200	
To:	Associate Professor of Epidemic (Non-tenure)	ology 09/01/88	50	12	65,200	

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ltem, [	Department, Title, Name	Effective Date	olo O	No. Mos.	Rate	RBC
HOUSTON N INSTRUCT Dean an	F STATUS (Continued) IURSING SCHOOL FIONAL ADMINISTRATION Id General Instruction Virginia A. Guido-Wacker					195
From:	Associate Professor (Tenure)		100	12	\$ 50,205	
To:	Associate Professor (Tenure) Dean, Graduate Program	and Assistant 09/01/88	100	12	52,705	
134.	Sharon A. Brown					201
From:	Assistant Professor (Non-tenu	ıre)	100	12	46,394	
To:	Associate Professor (Tenure) Associate Dean for Research	and Interim 09/01/88	100	12	55,394	
	TION Instruction Mary Ann Neeley					066
From:	Adjunct Assistant Professor (Non-tenure)		37	12	31,532	
To:	Assistant Professor of Clinica Nursing (Non-tenure)	! 09/01/88	100	12	37,650	
136.	Ranjana Sardana					116
From:	Assistant Professor (Non-tenu	ıre)	100	12	43,440	
To:	Associate Professor of Clinica Nursing (Non-tenure)	09/01/88	100	12	43,440	
137,	Lillian Eriksen					200
From:	Associate Professor (Tenure)		100	12	52,470	
To:	Associate Professor (Tenure)	09/01/88	100	12	57,033	
	Source of Funds:					
	State:       \$ 52,470 Ger         Other:       4,563 Gra         \$ 57,033 Tot		on - F	aculty	Salaries	
138.	Susan Kutzner					229
From:	Associate Professor (Non-tenu	ure)	100	12	53,000	
To:	Associate Professor (Non-tenure)	09/01/88	100	12	48,230	

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Item, Department, Title, Name	Date of Resignation	Time	No. Mos.	Rate_	RBC
RESIGNATIONS					
HOUSTON HEALTH SCIENCE CENTER GENERAL ADMINISTRATION Accounting Assistant Director of Accounting, Op 139. Robert N. Loffredo	09/01/88	100	12	\$ 39,780	143
Educational Services, Interprofessional Education and International Programs Director of the Office of Health Services and Indigent Care Statistics	vices	100	10	£6. 200	osc
140. D. Patricia Nelson	09/01/88	100	12	66,300	056
GENERAL INSTITUTIONAL EXPENSE  Management Systems Support  Director, Management Systems Support  141. Wayne C. Terry	ort 09/01/88	100	12	63,648	154
Shipping and Receiving Director of Shipping and Receiving 142. Robert Burt	09/01/88	100	12	36,312	157
PHYSICAL PLANT OPERATION Environmental Safety Director, Fire and Safety 143. Ronald M. Brown	09/01/88	100	12	30,600	145
HOUSTON MEDICAL SCHOOL BASIC SCIENCES Microbiology Assistant Instructor (Non-tenure) 144. Audrey Wanger	09/01/88	100	12	22,800	237
Biochemistry and Molecular Biology Visiting Professor (Non-tenure) 145. Arturo Carreon	09/30/88	50	12	·	250
Neurobiology and Anatomy Professor (Tenure)	03/30/00	30	12	40,000	258
146. Richard C. Wiggins	09/01/88	100	12	66,800	147
147. Joe G. Wood	09/01/88	100	12	88,200	160
Pharmacology Assistant Instructor (Non-tenure) 148. Franco Arezzo	09/01/88	100	12	25,000	161
Source of Funds:					
Other: \$ 25,000					
Visiting Associate Professor (Non-ter 149. Vera Klenerova	nure) 10/21/88	100	12	30,000	296

				-time lary	_	
Item, Department, Titl	e, Name	Date of Resignation	Time	No. Mos.	Rate	RBC
RESIGNATIONS (Continued) HOUSTON MEDICAL SCHOO CLINICAL SCIENCES Anesthesiology Assistant Professor (I	L (Continued)	09/15/88	100	12	\$ 65,200	072
Source of Fund	s:					
Other:	\$ 65,200					
Professor (Tenure) 151. Christopher W.	Bryan-Brown	09/01/88	100	12	149,800	129
Source of Funds	s:					
Other:	\$149,800					
Assistant Professor (1 152. Basil C. Leiman		09/01/88	100	12	129,500	133
Source of Fund	s:					
State: Other:	\$ 64,900 \$ 64,600 \$129,500 Tota	l Compensatio	on			
Internal Medicine – Cen Assistant Professor († 153. Amjad Najjar		09/01/88	100	12	56,700	155
Source of Funds	s:					
State: Other:	\$ 45,000 11,700 \$ 56,700 Tota	l Compensatio	on			
Instructor (Non-tenur 154. Pamela Smith	·e)	09/01/88	100	12	66,400	162
Source of Funds	5:					
State: Other:	\$ 40,000 26,400 \$ 66,400 Tota	l Compensatio	<b>o</b> n			
Internal Medicine - Gast Professor (Tenure) 155. Roger Lester	trointestinal	09/01/88	100	12	151,600	148
Source of Funds	5:					
State: Other:	\$ 78,066 73,534 \$151,600 Tota	! Compensatio	on			

				time lary		
Item, Department, Title	e, Name	Date of Resignation	8	No. Mos.	Rate	RBC
RESIGNATIONS (Continued) HOUSTON MEDICAL SCHOO CLINICAL SCIENCES (Cor Internal Medicine - Gast Assistant Professor (N	L (Continued) htinued) trointestinal ((					
156. Piotr Zimniak		09/01/88	100	12 \$	45,700	152
Source of Funds	5:					
State: Other:	\$ 20,988 24,712 \$ 45,700 Tot	al Compensatio	on			
157. Anna R. Radom	inska	09/01/88	100	12	44,500	153
Source of Funds	s:					
State: Other:	\$ 14,633 29,867 \$ 44,500 Tot	al Compensatio	on			
Internal Medicine – Hem Research Assistant Pr 158. Karen Frasier-S	ofessor (Non-		100	12	38,900	164
Source of Funds	s:					
Other:	\$ 38,900					
Internal Medicine – Nep Assistant Professor (I 159. William B. Reev	Non-tenure)	09/01/88	100	12	61,400	144
Source of Funds	s:					
State: Other:	\$ 22,800 38,600 \$ 61,400 Tot	al Compensatio	วท			
Internal Medicine - Puin Instructor in Clinical 160. Katherine Hogg		-tenure) 09/01/88	100	12	24,854	165
Source of Fund	s:					
Other:	\$ 24,854					
Internal Medicine - Rhe Assistant Professor (I 161. Robert G. Hami	Non-tenure)	09/01/88	100	12	51,400	137
Source of Funds	<b>s</b> :					
State: Other:	\$ 42,100 9,300 \$ 51,400 Tot	al Compensatio	on			

				time lary		
Item, Department, Title,	Name	Date of Resignation	Time	No. Mos.	Rate	RBC
RESIGNATIONS (Continued) HOUSTON MEDICAL SCHOOL CLINICAL SCIENCES (Conti						
Research Assistant Prof 162, Nargis A. Alam	essor (Non-te	enure) 09/01/88	100	12	\$ 34,100	136
Obstetrics, Gynecology ar Clinical Assistant Profes 163. Sherwood C. Lyni	ssor (Non-ten		33	12	70,800	194
Professor (Tenure) 164. Berel Held		09/30/88	100	12	146,000	285
Source of Funds:						
Other: \$	146,000					
Pathology and Laboratory Assistant Professor (No 165. Harold A. Dunsfo	n-tenure)	09/01/88	100	12	81,300	146
Source of Funds:						
Other: \$	81,300					
Associate Professor of C Laboratory Medicine 166. Arthur W. Bracey		logy and 09/01/88	100	12	103,700	151
Source of Funds:						
Other:	60,000 43,700 103,700 Tota	I Compensatio	on			
Assistant Professor of C	Clinical Patho	logy and				
Laboratory Medicine (No 167. Harold Spillman	on-tenure)	09/01/88	100	12	48,600	166
Source of Funds:						
Other: \$	48,600					
Pediatrics Assistant Professor (No 168. Donald M. Gross	n-tenure)	09/01/88	100	12	85,000	140
Source of Funds:						
Other: \$	85,000					
Clinical Assistant Profes 169. Julie E. Noble	ssor (Non-ten	nure) 09/01/88	75	12	64,933	167

			Full-time Salary			_	
Item, Department, Title	e, Name		Date of Resignation	% Time	No. Mos.	Rate	<u>RBC</u>
RESIGNATIONS (Continued) HOUSTON MEDICAL SCHOOL CLINICAL SCIENCES (Con Pediatrics (Continued) Assistant Professor (N 170, Ambrose M. Val	tinued) Ion-tenure) Ione	d)	09/01/88	100	12	\$ 89,600	168
Source of Funds	5:						
State: Other:	\$ 64,300 25,300 \$ 89,600	Fotal	Compensatio	วก			
Psychiatry and Behavior Assistant Professor (1 171. Ilya Kolpakchi			09/01/88	100	12	61,500	159
Source of Funds	<b>S</b> :						
State: Other:	\$ 12,300 49,200 \$ 61,500	Fota!	Salary				
172. Matthew J. Edlu	ınd		09/05/88	100	12	70,000	240
Assistant Professor of (Non-tenure) 173. Christine E. Wa		ychi	atry 09/30/88	100	12	37,000	261
Radiology Professor (Non-tenure 174. K. Francis Lee	<b>:</b> )		09/01/88	100	12	127,000	141
Source of Fund	s:						
State: Other:	\$ 81,300 <u>45,700</u> <u>\$127,000</u>	Total	Compensatio	on			
Surgery - Neurosurger Assistant Professor of 175. John B. Berry		ırger	ry (Non-tenu 09/01/88	ure) 100	12	139,900	169
Source of Fund	s:						
State: Other:	\$ 70,000 69,900 \$139,900	Total	Compensation	on			

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Item, Department, Title, Name	Date of Resignation	Time	No. Mos.		RBC
RESIGNATIONS (Continued) HOUSTON MEDICAL SCHOOL (Continue CLINICAL SCIENCES (Continued) Surgery - Orthopedics Assistant Professor (Non-tenure) 176. David H. Hildreth Source of Funds:	od) 09/23/88	100	12	\$132,900	239
State: \$ 66,500 Other: 66,400 \$132,900	Fotal Compensatio	on			
COMMUNITY HEALTH SCIENCES Family Practice and Community Med Assistant Professor of Clinical Fa and Community Medicine (Non-ter 177. Ellen Sakornbut	mily Practice	100	12	65,000	134
Source of Funds:					
Other: \$ 65,000					
HOUSTON DENTAL BRANCH SCHOOL OF DENTISTRY Occlusion and Fixed Prosthodontics Instructor in Clinical Prosthodont	ics (Non-tenure)				
178. Chee Fai Lee	09/23/88	100	12	28,000	090
Professor (Non-tenure) and Chai 179, Justin A. McCarthy	rman 09/01/88	100	12	85,300	130
Clinical Assistant Professor (Non- 180. Bridget H. Tissue	-tenure) 09/26/88	20	12	30,250	267
Oral Biomaterials Professor (Non-tenure) 181. Daniel C. Kamas	09/01/88	100	12	84,900	135
Periodontics Professor (Tenure) 182. William J. Nease	09/01/88	100	12	61,600	170

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		Full-	-time		
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lan Danantmant Title None	Date of	Timo	No.	Data	BBC
Item, Department, Title, Name	Resignation	Thue	Mos.	Rate	RBC
RESIGNATIONS (Continued) HOUSTON ALLIED HEALTH SCIENCES SCHINSTRUCTION Respiratory Therapy Instructor (Non-tenure) and Acting					
Education Coordinator 183, Angel Diaz	09/01/88	100	12 ¢	32,720	158
165, Aliger Diaz	03/01/00	100	12 7	32,720	120
PUBLIC HEALTH SCHOOL INSTRUCTION Behavioral Sciences Program Director 184, Roger J. Knot	09/01/88	100	12	34,680	131
•				•	
Biometry Faculty Associate (Non-tenure) 185. John W. Loewy	09/01/88	100	12	28,100	075
Assistant Professor (Non-tenure)					
186. Joyce A. Huesemann	09/01/88	100	12	36,100	138
Environmental Sciences Faculty Associate (Non-tenure) 187. Ronald D. Novak  Source of Funds:	09/01/88	70	12	28,800	171
Other: \$ 28,800					
Human Ecology Assistant Professor of Management a Policy Sciences (Non-tenure) 188. Louis A. Denino	nd 10/14/88	100	12	41,200	287
Institute of Environmental Health Faculty Associate (Non-tenure) 189. Sally B. Shirts	09/01/88	100	12	29,800	139
Source of Funds:					
State: \$ 14,900 Other: 14,900 \$ 29,800 Total	al Salary				
Management and Policy Sciences Faculty Associate (Non-tenure) 190. Ann R. Hoffman	09/01/88	60	12	34,000	172

ltem, Department, Title, Name	Date of Resignation	Sa क्र	time lary No. Mos.	 _Rate_	RBC
RESIGNATIONS (Continued) HOUSTON NURSING SCHOOL INSTRUCTION General Instruction Assistant Professor (Non-tenure)					
191. Elizabeth Ulrich	09/01/88	10	12	\$ 33,990	128
192. Sara S. Wilson	09/01/88	100	12	46,873	142
193. Susan M. Mellott	09/01/88	100	12	41,043	150
194. Cynthia J. Jones	09/01/88	100	12	34,274	173
Clinical Assistant Professor (Non-te 195. Elizabeth C. Carlson	nure) 09/01/88	100	12	36,876	149
Nurse Anesthesia Education Assistant Professor (Non-tenure) and Program Director 196. Doris Tanaka	10/14/88	100	12	56, <del>6</del> 71	286
ORGANIZED ACTIVITIES RELATED TO IN MEDICAL SCHOOL Central Scientific Instrument Machine					
Manager 197. Noble L. Goza	09/01/88	100	12	35,700	156

### TRANSFERS OF FUNDS

HOUSTON HEALTH SCIENCE CENTER 198. Amount of Transfer - \$28,300

279

From: Data Processing - Classified Salaries

To: Classified Salaries:

Vice President, Finance and Operations (\$19,140)

Management Systems Support (\$9,160)

To provide funds during fiscal year 1988-89.

199. Amount of Transfer - \$18,888

292

From: Management Systems Support - Classified Salaries

To: Accounting - Classified Salaries

To provide funds during fiscal year 1988-89 for a classified position

200. Amount of Transfer - \$99,412

054

From: Management Systems Support: Classified Salaries (\$90,864)

Equipment (\$8,548)

To: Human Resources and Employee Relations:

Classified Salaries (\$76,680)

Maintenance and Operation (\$19,732)

Equipment (\$3,000)

To provide funds for the transfer of documentation and training during fiscal year 1988-89

201. Amount of Transfer - \$25,000

269

From: Physical Plant - Building Maintenance - Maintenance and Operation

To: Custodial Services - Maintenance and Operation

To provide operating funds during fiscal year 1988-89

HOUSTON MEDICAL SCHOOL

202. Amount of Transfer - \$16,800

082

From: Microbiology - Administrative and Professional Salaries

To: Office of the Dean - Academic Affairs - Administrative and

Professional Salaries

To provide funds for the Assistant Dean for Research Training during fiscal year 1988-89

TRANSFERS OF FUNDS (Continued) HOUSTON MEDICAL SCHOOL (Continued) 203. Amount of Transfer - \$88,000 293 Microbiology - Equipment From: Biochemistry and Molecular Biology - Maintenance and Operation To: To provide operating funds during fiscal year 1988-89 291 204. Amount of Transfer - \$28,524 From: Microbiology - Classified Salaries Classified Salaries: To: Pharmacology (\$9,000) Neurology (\$19,524) To provide funds during fiscal year 1988-89 for classified positions 205. Amount of Transfer - \$273,595 253 Anesthesiology - Maintenance and Operation (\$16,595) From: Microbiology: Faculty Salaries (\$226,800) Administrative and Professional Salaries (\$14,619) Classified Salaries (\$15,581) To: Anesthesiology: Faculty Salaries (\$226,800) Administrative and Professional Salaries (\$14,619) Classified Salaries (\$32,176) To provide funds during fiscal year 1988-89

206. Amount of Transfer - \$63,700

216

From: Microbiology - Faculty Salaries

To: Internal Medicine - Cardiology - Faculty Salaries

To provide funds during fiscal year 1988-89

207. Amount of Transfer - \$100,000 295

From: Microbiology:

Maintenance and Operation (\$73,000)

Equipment (\$12,000) Travel (\$15,000)

To: Neurobiology and Anatomy - Equipment

To provide funds during fiscal year 1988-89

TRANSFERS OF FUNDS (Continued)
HOUSTON MEDICAL SCHOOL (Continued) 208. Amount of Transfer - \$257,190

277

Infectious Diseases: From:

Faculty Salaries (\$246,600) Classified Salaries (\$10,590)

Pediatrics - Faculty Salaries To:

To provide funds during fiscal year 1988-89

209. Amount of Transfer - \$45,000

095

From: Neurobiology and Anatomy - Equipment

Medical School Equipment Fund: To:

Maintenance and Operation (\$25,000) Alterations and Renovations (\$20,000)

To provide funds during fiscal year 1988-89

210. Amount of Transfer - \$217,500

254

From: Microbiology:

> Faculty Salaries (\$202,500) Classified Salaries (\$10,000)

Maintenance and Operation (\$5,000)

To: Physiology and Cell Biology - Faculty Salaries (\$106,800)

Pharmacology - Classified Salaries (\$10,000)
Dermatology - Faculty Salaries (\$95,700)
Office of the Dean - Information Network Services - Maintenance and

Operation (\$5,000)

To provide funds during fiscal year 1988-89

PUBLIC HEALTH SCHOOL

211. Amount of Transfer - \$15,000

249

From: Biometry - Faculty Salaries

Central Support Services - Lecturers, Clinics and Conferences To:

To provide funds for fiscal year 1988-89

SERVICE DEPARTMENTS

212. Amount of Transfer - \$25,000

010

Physical Plant Building Maintenance Service - Sales and Services From:

Physical Plant Building Maintenance Services - Maintenance and To:

Operation

To establish a 1988-89 operating budget

RANSFERS OF FUNDS (Continued)
ERVICE DEPARTMENTS (Continued)
213 Amount of Transfer - \$129.832

213. Amount of Transfer - \$129,832 008

From: Physical Plant Design Services - Sales and Services

To: Physical Plant Design Services: Classified Salaries (\$92,832)

Maintenance and Operation (\$35,000)

Travel (\$2,000)

To establish a 1988-89 operating budget

214. Amount of Transfer - \$184,726

009

From: Physical Plant Project Management Services - Sales and Services

To: Physical Plant Project Management Services:

Classified Salaries (\$178,866)

Maintenance and Operation (\$5,860)

To establish a 1988-89 operating budget

215. Amount of Transfer - \$87,572

011

From: Sales and Services

To: Physical Plant Locksmith Services:

Classified Salaries (\$67,572)

Maintenance and Operation (\$20,000)

To establish a 1988-89 operating budget

216. Amount of Transfer - \$20,000

097

From: School of Public Health Media Services:

Prior Year Balance Forward (\$3,000)

Sales and Services (\$17,000)

To: School of Public Health Media Services:

Maintenance and Operation (\$18,000)

Equipment (\$2,000)

To establish a 1988-89 budget

217. Amount of Transfer - \$12,270

100

From: School of Public Health:

Computer Services - Revolving - Prior Year Balance Forward (\$6,270)

Sales and Services (\$6,000)

To: School of Public Health Computer Services - Revolving:

Maintenance and Operation (\$9,270)

Equipment (\$2,000) Travel (\$1,000)

To establish a 1988-89 budget

		222	8
ESIC	NATED	OF FUNDS (Continued) FUNDS of Transfer - \$60,134	094
2,0.	Amount	01 11 dilater 400,134	03.
	From:	MSRDP - Office of Academic Affairs - Residency Training Prog Maintenance and Operation	ram
	То:	Health Science Center Office of Academic Computing: Classified Salaries (\$3,734) Maintenance and Operation (\$6,300) Equipment (\$26,700) Computer Rental and Purchased Services (\$15,400) Travel (\$8,000)	
	To esta	blish a 1988-89 budget	
219.	Amount	of Transfer - \$30,000	278
	From:	Office of the President - Development Fund - Maintenance and Operation	
	To:	Health Science Center Employee Relations - Maintenance and Operation	
	To prov	vide operating funds during fiscal year 1988-89	
220.	Amount	of Transfer - \$39,234	178
	From:	MSRDP Development Fund - Equipment	
	То:	MSRDP - Office of Academic Affairs: Classified Salaries (\$33,134) Vacation Benefits (\$300) Staff Benefits (\$5,800)	
	To prov	vide funds during fiscal year 1988-89	

221. Amount of Transfer - \$106,800

280

From: MSRDP - Neuroendocrinology Laboratory - Faculty Salaries

To: MSRDP Development Fund - Maintenance and Operation

To provide operating funds during fiscal year 1988-89

222. Amount of Transfer - \$36,660

019

From: MSRDP Office of Academic Affairs - Residency Training Program - Maintenance and Operation

To: MSRDP Office of Academic Affairs - Student Affairs:

Classified Salaries (\$16,008) Vacation Benefits (\$3,522) Staff Benefits (\$130)

Staff Benefits (\$130)
MSRDP Office of Academic Affairs:
Maintenance and Operation (\$15,000)

Official Functions (\$2,000)

RANSFERS OF FUNDS (Continued) ESIGNATED FUNDS (Continued) 223. Amount of Transfer - \$24,750

096

MSRDP Development Fund - Equipment

To: MSRDP - Dean:

> Classified Salaries (\$20,880) Vacation Benefits (\$170) Staff Benefits (\$3,700)

To provide funds during fiscal year 1988-89

224. Amount of Transfer - \$68,320

198

MSRDP Development Fund - Equipment From:

MSRDP - Dean: To:

Classified Salaries (\$54,000) Vacation Benefits (\$4,320) Staff Benefits (\$10,000)

To provide funds during fiscal year 1988-89

225. Amount of Transfer - \$45,000

092

MSRDP Development Fund - Equipment From:

To:

MSRDP - Neurobiology and Anatomy: Administrative and Professional Salaries (\$42,200)

Vacation Benefits (\$253) Staff Benefits (\$2,547)

To provide funds during fiscal year 1988-89

226. Amount of Transfer - \$107,271

093

From: School of Public Health - Dean - Administrative Expense -Prior Year Balance Forward

School of Public Health - Dean - Administrative Expense: To:

Classified Salaries (\$6,880)

Maintenance and Operation (\$70,101)

Vacation Benefits (\$40) Staff Benefits (\$150)

Matching Retirement (\$100)

Equipment (\$5,000) Travel (\$25,000)

To establish a 1988-89 budget

RANSFERS OF FUNDS (Continued) ESIGNATED FUNDS (Continued) 227. Amount of Transfer - \$101,056

098

School of Public Health Dean's Research Fund - Prior Year Balance From:

Forward

School of Public Health Dean's Research Fund: To:

Maintenance and Operation (\$86,056)

Equipment (\$5,000) Travel (\$5,000) Foreign Travel (\$5,000)

To establish a 1988-89 budget

228. Amount of Transfer - \$239,204

099

School of Public Health Dean - Prior Year Balance Forward

To: Maintenance and Operation (\$200,000)

Equipment (\$6,000) Travel (\$10,000)

Foreign Travel (\$23,204)

To provide funds for a budget during fiscal year 1988-89

229. Amount of Transfer - \$50,000

217

Office of the President - Development Fund - Maintenance and From:

Operation

To: School of Nursing Discretionary Fund:

Classified Salaries (\$27,334)

Maintenance and Operation (\$12,386)

Vacation Benefits (\$150) Staff Benefits (\$7,130) Equipment (\$2,000) Travel (\$1,000)

To provide funds for Center on Aging during fiscal year 1988-89

230. Amount of Transfer - \$22,505

294

From: Speech and Hearing Institute - Central Services - Classified Salaries

To: Classified Salaries:

Management and General (\$14,580) Community Services (\$7,925)

To provide funds during fiscal year 1988-89 for classified positions

231. Amount of Transfer - \$250,000

014

From: Continuing Education Fees

To: Division of Continuing Education - General:

Hourly Wages (\$20,000)

Maintenance and Operation (\$130,000)

Vacation Benefits (\$5,000) Staff Benefits (\$10,000) Consultants (\$50,000) Equipment (\$20,000) Travel (\$15,000)

To establish a 1988-89 operating budget

#### 'RANSFERS OF FUNDS (Continued)

#### ADVANCED RESEARCH AND TECHNOLOGY PROJECTS

# 10USTON HEALTH SCIENCE CENTER 232. Amount of Transfer - \$99,562

079

From: Allocation of General Revenue from Coordinating Board

To: Positron Diagnostic Research Center

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

HOUSTON MEDICAL SCHOOL

233. Amount of Transfer - \$175,518

085

From: Allocation of General Revenue from Coordinating Board

To: Biochemistry and Molecular Biology

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

234. Amount of Transfer - \$146,675

087

From: Allocation of General Revenue from Coordinating Board

To: Neurobiology and Anatomy

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

235. Amount of Transfer - \$50,315

083

From: Allocation of General Revenue from Coordinating Board

To: Pharmacology

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

236. Amount of Transfer - \$59,086

084

From: Allocation of General Revenue from Coordinating Board

To: Pharmacology

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

### \*\*RANSFERS OF FUNDS (Continued)

ADVANCED RESEARCH AND TECHNOLOGY PROJECTS (Continued)

IOUSTON MEDICAL SCHOOL (Continued)

237. Amount of Transfer - \$20,102

088

From: Allocation of General Revenue from Coordinating Board

To: Dermatology

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

238. Amount of Transfer - \$107,842

086

From: Allocation of General Revenue from Coordinating Board

To: Obstetrics, Gynecology and Reproductive Sciences

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

239. Amount of Transfer - \$67,236

089

From: Allocation of General Revenue from Coordinating Board

To: Surgery - Thoracic and Cardiac

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES 240. Amount of Transfer - \$129,780

080

From: Allocation of General Revenue from Coordinating Board

To: Sensory Sciences Center

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

241. Amount of Transfer - \$99,669

081

From: Allocation of General Revenue from Coordinating Board

To: Sensory Sciences Center

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

### **TRANSFERS OF FUNDS** (Continued)

ADVANCED RESEARCH AND TECHNOLOGY PROJECTS (Continued)

HOUSTON NURSING SCHOOL 242. Amount of Transfer - \$49,675

078

From: Allocation of General Revenue from Coordinating Board

To: General Instruction

To establish a 1988-89 budget for funding by the Texas Higher Education Coordinating Board Advanced Technology Program as awarded by competitive review

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS
WITHOUT SALARY AND WITHOUT TENURE
FISCAL YEAR ENDING AUGUST 31, 1989

HOUSTON MEDICAL SCHOOL

HOUSTON DENTAL BRANCH (Continued)

NTERNAL MEDICINE

Assistant Professor Forrest Swan, M.D. \*

Clinical Instructor lackie A. Mullins, M.D.

Instructor
Torge E. Romaguera, M.D. \*

OTOLARYNGOLOGY - HEAD AND NECK SURGERY

Clinical Assistant Professor Canaan L. Harris, M.D.

**PEDIATRICS** 

Clinical Instructor Lee M. Armstrong, M.D.

HOUSTON DENTAL BRANCH

COMMUNITY AND PREVENTIVE DENTISTRY

Clinical Assistant Professor George M. Angelos, D.M.D.

ORAL AND MAXILLOFACIAL SURGERY

Clinical Assistant Professor Don A. Gard, M.D. **PERIODONTICS** 

Clinical Assistant Professor Lawrence A. Friedman, D.D.S. Charles E. Gilmer, D.D.S. Alfred S. Goodman, D.D.S., M.S.D. Michael K. McGuire, D.D.S.

**PHARMACOLOGY** 

Professor Emeritus
Donald C. Kroeger, M.S., Ph.D.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

GENERAL INSTRUCTION

Associate Professor Jerald J. Killion, Ph.D. \*

Assistant Professor

Jacki Kornbluth, Ph.D. \*
Razelle Kurzrock, M.D. \*
David Murray, Ph.D. \*
Marion Sarmiento, Ph.D., D.V.M. \*

HOUSTON ALLIED HEALTH SCIENCES SCHOOL

MEDICAL TECHNOLOGY/ CYTOGENETICS

Clinical Assistant Professor Michael D. Higgins, Ph.D.

Clinical Assistant Instructor
Sherrie Jackson, B.S. \*
Virginia T. Mack, B.S. \*
Donna Toeppe, B.S., MT (ASCP) \*
Laura I. Valentine, B.S. \*

<sup>\*</sup> Employees of The University of Texas M. D. Anderson Cancer Center



The University of Texas Health Science Center at San Antonio 7703 Floyd Curl Drive San Antonio, Texas 78284

of the President

Phone: (512) 691-6105

January 3, 1989

Or. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Millins:

The docket for the February 9, 1989 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

John P. Howe, III, M.D.

President

JPH:gs

# DOCKET FOR FEBRUARY 9, 1989 MEETING

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within existing budget totals)	•	•				HS-26

### U.T. BOARD OF REGENTS' MEETING

### FEBRUARY 9, 1989

#### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U.T. Board of Regents:

	Donor	Purpose	Amount
1.	AT&T 3721 Executive Center Dr. Suite 200 Austin, Texas 78731	Contribution of com- puter equipment to Medicine/Oncology	\$ 208,380

#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### BUSINESS CONTRACTS FOR SERVICE

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Funds:

Period:

Title/Description:

2. Agency:

Funds: Period:

Title/Description:

3. Agency:

Funds: Period:

Title/Description:

4. Agency:
 Funds:
 Period:

Title/Description:

American Health Network
Established fees per contract

September 1, 1988 - August 31, 1989

Physician Provider Agreement

Audie L. Murphy Memorial Veterans

Administration Hospital

Established fees per contract

September 14, 1988-September 13, 1989

VA to Provide Specialized Medical

Resources Services

Audie L. Murphy Memorial Veterans

Administration Hospital

Established fees per contract

October 1, 1988 - September 30, 1989 Radiologic, Angiographic and Neuro-

radiologic Studies

Bexar County Hospital District

\$20,116

September 1, 1988 - August 31, 1989 Computer System Facilities Management

Agreement for BCHD

#### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989

#### STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U.T. Board of Regents has been approved by an attorney of the Office of General Counsel and is based on the model agreement adopted on December 16, 1977.

1. Facility: Date: Purpose:	:	Cook-Fort Worth Children's Medical Center August 1, 1988 To contribute to the training opportunities of our students
2. Facility: Date: Purpose		Covington Rehabilitation Center August 22, 1988 To contribute to the training opportunities of our students
3. Facilion Date: Purpose		Ft. Sanders Regional Medical Center/ Patricia Neal Rehabilitation Center September 14, 1988 To contribute to the training opportunities of our students
4. Facilit Date: Purpose	_	Healthsouth Rehabilitation Center September 26, 1988 To contribute to the training opportunities of our students
5. Facilii Date: Purpose	•	Lutheran General Hospital August 5, 1988 To contribute to the training opportunities of our students
6. Facilit Date: Purpose		Memorial Medical Center August 16, 1988 To contribute to the training opportunities of our students
7. Facilit Date: Purpose	-	Orthopedic Rehabilitation Center November 7, 1988 To contribute to the training opportunities of our students
8. Facilia Date: Purpose	_	Rehabilitation Institute of San Antonio October 11, 1988 To contribute to the training opportunities of our students
9. Facilit Date: Purpose	_	Renaissance Villages Senior Community March 18, 1988 To contribute to the training opportunities of our students

The University of Texas Health Science Center at San Antonio Standard Affiliation Agreements (continued) February 9, 1989 Meeting

10. Facility: Tallahasee PT and Rehabilitation

Services

Date: August 23, 1988

Purpose: To contribute to the training

opportunities of our students

11. Facility: Rosewood Medical Center

Date: August 26, 1988

Purpose: To contribute to the training opportunities of our students

12. Facility: St. Joseph's Health Care Corporation

Date: August 22, 1988

Purpose: To contribute to the training opportunities of our students

13. Facility: The South Texas Regional Blood Bank

Date: July 7, 1988

Purpose: To contribute to the training opportunities of our students

14. Facility: Veterans Administration Medical

Center, Kerrville June 15, 1988

Date: June 15, 1988
Purpose: To contribute to the training

opportunities of our students

#### U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Alcon Laboratories, Inc.

No.: None
New Funds: \$5,082
Current Period: July 1

Current Period:

July 1, 1988 - December 31, 1988

Title/Description:

The Effects of Intraocular Miochol and Miostat on Pupillary Diameters After Pretreatment with Antiprostaglandin Agents (Ocufen and

Suprofen)

2. Agency: Alcon Laboratories, Inc.

No.: None
New Funds: \$17,050

Current Period:

August 1, 1988 - December 31, 1988
Title/Description:

Comparison of the Toxicity of
Intraocular 1% Acetylcholine

Chloride and .01% Carbachol Chloride on Bovine Corneal Endo-

thelium

Agency: Alcon Laboratories, Inc.

No.: #C-88-03 New Funds: \$3,200

Current Period:

Title/Description:

Efficacy and Safety of A102145
in Patients Undergoing Nd: YAG
Laser Posterior Capsulotomy

4. Agency: American Cancer Society

No.: #NP-672 New Funds: \$140,000

Current Period: July 1, 1988 - June 30, 1990
Title/Description: Regulation of Pituitary-Specific
Prolactin Gene Tramscription

American Federation for Aging

Research, Inc.

No.: None New Funds: \$100,000

Current Period:

July 1, 1989 - June 30, 1991

Title/Description:

Merck Fellowship Program in

Geriatric Clinical Pharmacology

6. Agency: American Gastroenterological

Association

No.: None New Funds: \$1,500

Current Period: October 1, 1988 - June 30, 1989
Title/Description: Student Summer Fellowship for

Teresa L. Johnson

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) February 9, 1989 Meeting

American Gastroenterological Agency: 7.

Association

None No.: \$1,500 New Funds:

October 1, 1988 - June 30, 1989 Current Period: Student Summer Fellowship for Title/Description:

Adolph Ramirez, Jr.

American Lung Association Agency:

None No.: \$15,000 New Funds:

July 1, 1988 - June 30, 1989 Current Period: Title/Description: The Effect of Diaphragmatic Pacing on Fetal Lung Growth

Baptist Memorial Hospital System 9. Agency:

None No.: \$135,000 New Funds:

November 1, 1988 - October 31, 1989 Current Period: Agreement for Services of a Neona-Title/Description:

tologist

Brigham & Women's Hospital, Inc. 10. Agency: No.: Subcontract to NIH HL35610-04

New Funds: \$39,118

September 30, 1988 - March 30, 1989 Current Period: Title/Description: Renin Gene Expression in Hyperten-

sion

11. Agency: Burroughs Wellcome Co.

No.: None New Funds: \$249,986

September 1, 1988 - August 31, 1991 Current Period:

Title/Description: Episomes as a New Target for

Anticancer Drug Design

12. Agency: Coe Laboratories, Inc.

No.: None New Funds: \$3,000

Current Period: May 10, 1988 - May 31, 1988

Title/Description: Effectiveness of a Dental Alginate Formulation Containing Hibitane in Various Concentrations to Prevent

Bacterial Growth

13. Agency: Coe Laboratories, Inc.

No.: None New Funds: \$22,900

Current Period: January 1, 1988 - May 27, 1988 Title/Description: Evaluation of Omnifil Polyvinyl Siloxane Automix Impression System The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) February 9, 1989 Meeting

14. Agency:

No.:

New Funds:

Current Period: Title/Description:

15. Agency:

No.:

New Funds: Current Period:

Title/Description:

16. Agency:

No.:

New Funds:

Current Period: Title/Description:

17. Agency:

No.:

New Funds: Current Period: Title/Description:

18. Agency:

No.:

New Funds: Current Period:

Title/Description:

19. Agency:

No.:

New Funds: Current Period: Title/Description:

20. Agency:

No.:

New Funds: Current Period:

Current Period: Title/Description: Cancer Therapy and Research Foundation of South Texas

None \$15,000

November 1, 1988 - October 31, 1989 Services of Dr. Thomas C. Pomeroy as Director of Radiation Therapy

and Medical Education

Cancer Therapy and Research

Foundation of South Texas

None \$13,466

October 1, 1988 - June 30, 1989 Agreement for Services of Medical

Oncology Clinical Fellow

Centers of Excellence Humana

Hospital-San Antonio

None \$12,000

August 1, 1988 - August 1, 1989 Effect of Fish Oil in a Realistic Dietary Amount on Cyclosporine

Toxicity in the Rat

Chesebrough-Ponds, Inc.

None \$31,000

September 15, 1988 - February 28, 1989 Evaluation of the Relative Plaque Inhibition of Various Dentifrice Formulations Prepared as Mouthrinses

(Aqueous Solutions)

Childrens Hospital of Los Angeles Subcontract to MCJ-060570-01-1

\$150,352

May 1, 1988 - April 30, 1989 Growth and Development Study in

Hemophilic Children

Clayton Foundation for Research

None \$65,593

November 1, 1988 - October 31, 1989 Nutrients in Intestinal Adaptation

and the Short Bowel Syndrome

Clayton Foundation for Research

None \$40,225

September 1, 1988 - August 31, 1989 Mechanisms of Increased Mesangial

Matrix Deposition in Diabetic

Nephropathy

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) February 9, 1989 Meeting

21. Agency: ConvaTec No.: None New Funds: \$2,500

Current Period:

January 12, 1988 - August 31, 1988

Title/Description:

An Open-Label Trial of Actiderm

Dermatological Patch and a Steroid

in the Management of Chronic Plaques

in Psoriasis

22. Agency: Genentech, Inc.

No.: None New Funds: \$12,685.67

Current Period: September 1, 1988 - August 31, 1989
Title/Description: Partial Funding for Margaret Carter,
R.N., Pediatric Endocrinology Nurse

23. Agency: Juvenile Diabetes Foundation

International W188016
New Funds: \$48,550

Current Period: September 1, 1988 - August 31, 1989
Title/Description: Glucose Toxicity: Intracellular
Mechanisms Responsible for Glucose-

Induced Insulin Resistance

24. Agency: Eli Lilly and Company

No.: #13818D New Funds: \$44,908

Current Period: September 1, 1987 - September 1, 1988 Title/Description: A001-In Vivo Evaluation of LY121019

25. Agency: Eli Lilly and Company

No.: #14363D New Funds: \$28,44B

Current Period: August 1, 1988 - July 31, 1988
Title/Description: Indolidan: Oral Radiocarbon and Pharmacokinetics in Heart Failure

26. Agency: Eli Lilly and Company

No.: BSQ-MC-NBBG
New Funds: \$18,558.50

Current Period: August 4, 1988 - August 4, 1989
Title/Description: Nizatidine Dose Response in Gastroesophageal Reflux Disease

27. Agency: March of Dimes Birth Defects

Foundation No.: None

New Funds: \$1,000 (stipend paid directly to

student)

Current Period: June 1, 1986-November 30, 1986
Title/Description: Genetic Control of Major Histocompatibility Complex Expression

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) February 9, 1989 Meeting

28. Agency: MedaSonics

No.: None
New Funds: \$4,000

Current Period: November 15, 1988 - May 15, 1989
Title/Description: Evaluation of Transcranial Doppler
to Detect Intracerebral Arterial Air

Emboli

29. Agency: Miles, Inc.

No.: None New Funds: \$13,404

Current Period: June 2, 1988 - December 31, 1988
Title/Description: In Vitro Antifungal Susceptibility

Testing of R3783

30. Agency: Morrison Trust

No.: #R-A-89 New Funds: \$37,679

Current Period: October 1, 1988 - September 30, 1989

Title/Description: Oncogene Expression in Juvenile

Rheumatoid Arthritis

31. Agency: Morrison Trust

No.: #R-A-91 New Funds: \$30,000

Current Period: October 1, 1988 - September 30, 1989
Title/Description: New Target Sites for Immunomodulation

32. Agency: Myron International, Inc.

No.: None
New Funds: \$5,038

Current Period: November 20, 1988 - February 20, 1989
Title/Description: Study of Bond Strength of New Mirage

Bond 2 Dentin Bonding Agent

33. Agency: Nosotros Human Services Development,

No.: None
New Funds: \$20,000

Current Period: January 1, 1988 - August 31, 1989
Title/Description: Fetal Solvent Syndrome Adolescent
Prevention, Intervention, and

Treatment Program

34. Agency: Pan American Health Organization

No.: None New Funds: \$2,625

Current Period:

July 18, 1988 - July 31, 1988

Title/Description:

Evaluation of Flouride Content of Drinking Water in Mexico Border

States

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) February 9, 1989 Meeting

Parexel International Corporation 35. Agency:

#87-021 No.: \$29,570 New Funds:

September 1, 1988 - August 31, 1989 Current Period: A Double-Blind, Placebo-Controlled Title/Description: Study with Open-Label Follow-up to Determine the Safety and Efficacy of r-HuEPO in AIDS Patients with

> Anemia Induced by their Disease and **AZT Therapy**

Pfizer Inc. 36. Agency: #053-160-528 No.:

\$71,565 New Funds:

April 1, 1988 - April 1, 1991 Current Period: Non-Comparative Study of Fluconazole Title/Description:

in Patients with Non-Menigeal Progressive Coccidioidomycosis

Pfizer Inc. 37. Agency: #056-160-528 No.:

\$104,386 New Funds: February 1, 1988 - January 31, 1991 Current Period:

Title/Description: A Multicenter Evaluation of

Fluconazole as Treatment for Acute Cryptococcal Meningitis in Patients Who Have Failed to Respond to or Have

Experienced Unacceptable Toxicity During Treatment with Amphotericin B

Santa Rosa Health Care Corporation 38. Agency:

No.: None \$30,000 New Funds:

October 1, 1988 - August 30, 1989 Current Period: Part-time Services of PM&R Faculty Title/Description: to Serve as Medical Education Director

39. Agency: Santa Rosa Medical Center

None No.: New Funds: \$49,454

Current Period: July 1, 1988 - June 30, 1989

Title/Description: Pediatric Dental Residents' Services

40. Agency: Smokeless Tobacco Research Council,

Inc. No.: None New Funds: \$69,317

January 1, 1989 - December 31, 1989 Current Period: Title/Description: In Vitro Co-Carcinogen Model of

Oropharyngeal Carcinomas

41. Agency: Smith Kline & French Laboratories

No.: None New Funds: \$8,800

March 1, 1988 - August 31, 1988 Current Period: Evaluation of the In Vitro Anti-Title/Description: bacterial Activity of the Glyco-

peptide SKF 104662

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) February 9, 1989 Meeting

Southwest Research Institute 42. Agency:

#614078 No.: \$1,600 New Funds:

September 1, 1988 - October 31, 1988 Current Period:

Performance of Eight Histologic Title/Description:

Assays on Tissue Samples and Delivery

of Report

43. Agency: The University of Utah Subcontract to NO1-AR-52264 No.:

New Funds:

\$10,226 (supplement)
October 1, 1988 - September 30, 1989 Current Period: Methotrexate, Auranofin or Combination Title/Description: of Both in Treatment of Rheumatoid

Arthritis

44. Agency: Valley Pediatric Coordinated Care

Clinic None

New Funds: \$6,600 Current Period:

No.:

September 1, 1988 - August 31, 1989 Title/Description: Services of Pediatric Rheumatologist

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Bexar County Hospital District

No.: BCHD #22 New Funds: \$907,000

Current Period:

January 1, 1988 - December 31, 1988

Title/Description:

Basic Agreement for Administrative,

Management and Supervisory Services

2. Agency: Bexar County Hospital District

No.: None New Funds: \$28,000

Current Period:

July 1, 1988 - June 30, 1989

BCHD to Share Costs of a Full-Time (100%) Pediatric Physician to Staff the BCHD Sexual Abuse Center

the police to the second to the second

3. Agency: Bexar County Mental Health/Mental

Retardation Center

No.: None
New Funds: \$19,815

Current Period: September 1, 1988 - August 31, 1989
Title/Description: Psychiatry Services to Center's Drug

Dependence Program

4. Agency: Texas Cancer Council

No.: IAC (88-89)-1417

New Funds: \$48,338

Current Period: September 1, 1988 - August 31, 1989

Title/Description: To Develop and Implement a Cancer

Skills Development Center

5. Agency: Texas Department of Highways and

Public Transportation No.: #(89)04-01-A1-AA

New Funds: \$169,228

Current Period: October 1, 1988 - September 30, 1989
Title/Description: Rural and Minority Population ProgramUniversity of Texas Health Science

Center at San Antonio

6. Agency: Texas Department of Human Services

No.: #09-466-B-JO New Funds: \$49,057

Current Period: September 1, 1988 - August 31, 1989
Title/Description: Preventative Medical and Developmental
Care for High Risk Infants to TDHS

The University of Texas Health Science Center at San Antonio Contracts and Grants - State and Local Government (continued) February 9, 1989 Meeting

No.:

New Funds:

New Funds:

Texas Higher Education Coordinating 7. Agency:

Board #88039 \$26,734

September 1, 1988 - February 28, 1990 Current Period: Statewide Evaluation of Texas EESA Title/Description:

Title II Higher Education Grants

Program

The University of Texas at San 8. Agency:

Antonio

Subgrant to NIH 5 R01EY06438-03 No.:

\$38,963

September 30, 1988 - September 29, 1989 Current Period:

Localization of Retinyl Palmitate Title/Description:

Hydrolase in the Eye

The University of Texas Health Science Э. Agency:

Center at Houston

Subgrant to BRT 000046-01-0 No.:

\$82,075

New Funds: September 1, 1988 - August 31, 1989 Current Period: AIDS Education and Training Center Title/Description:

#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

### U.T. BOARD OF REGENTS' MEETING

### FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

No.:

New Funds: Current Period: Title/Description:

2. Agency:

No.: New Funds: Current Pe

Current Period: Title/Description:

3. Agency:

No.:

New Funds: Current Period: Title/Description:

Agency:

No.: New Funds: Current Period: Title/Description:

. Agency:

No.: New Funds: Current Period: Title/Description:

.. Agency:

No.: New Funds: Current Period: Title/Description: Audie L. Murphy Memorial Veterans

Administration Hospital

V671P1663 \$41,632.50

September 1, 1988 - August 31, 1989 Animal Care and Transportation of Research Animals for the VA

Audie L. Murphy Memorial Veterans

Administration Hospital

V671P1687 \$314,789

October 1, 1988 - September 30, 1989 Scarce Medical Specialists Services -

Radiology

Audie L. Murphy Memorial Veterans

Administration Hospital

V671P1717 \$58,779

October 29, 1988 - October 28, 1989 Scarce Medical Specialist Perfusion

Services

Audie L. Murphy Memorial Veterans

Administration Hospital

V671P1724 \$18,000

October 1, 1988 - September 30, 1989

Mutual Use of Scarce Medical

Resources - Library Information System

Audie L. Murphy Memorial Veterans

Administration Hospital

None \$28,257.48

October 1, 1988 - March 31, 1989 Intergovernmental Personnel

Assignment Agreement

Audie L. Murphy Memorial Veterans

Administration Hospital

None

\$14,653.26

October 1, 1988 - March 31, 1989

Intergovernmental Personnel

Assignment Agreement

The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) February 9, 1989 Meeting

7. Agency:

> No.: New Funds: Current Period:

Title/Description:

Agency: 8. No.:

New Funds:

Current Period: Title/Description:

Agency: No.:

> New Funds: Current Period: Title/Description:

10. Agency: No.:

> New Funds: Current Period: Title/Description:

11. Agency: No.:

> New Funds: Current Period: Title/Description:

12. Agency:

No.: New Funds:

Current Period: Title/Description:

13. Agency:

No.: New Funds: Current Period:

Title/Description:

14. Agency: No.;

New Funds: Current Period: Title/Description: Audie L. Murphy Memorial Veterans

Administration Hospital

None

\$19,236.60

October 1, 1988 - September 30, 1989

Intergovernmental Personnel

Assignment Agreement

Brooke Army Medical Center

DADA11-89-A-0108

Based on existing rates as specified

in agreement

October 1, 1988 - completion Blanket Purchase Agreement for

Services of Lab Test

DHHS - Bureau of Health Professions

36L480045-88 BHL 17-10

\$28,374

August 26, 1988 - June 30, 1989 Exceptional Financial Need Scholarship - Medical

DUHS - Bureau of Health Professions

06L480045-88 BHL 18-10

\$24,541

August 26, 1988 - June 30, 1989

Financial Assistance for Disadvantaged Health Professions Students - Medical

DHHS - Bureau of Health Professions

06L480049-88 BHL 17-30

\$34,534

August 26, 1988 - June 30, 1989 Exceptional Financial Need Scholarships - Dental

DHHS - Bureau of Health Professions

O5L480049-88 BHL 18-30

\$13,635

August 26, 1988 - June 30, 1989

Financial Assistance for Disadvantaged Health Professions Students - Dental

DHHS - Bureau of Maternal and Child

Health and Resource Development

MCJ-482005-02-0

\$165,102

October 1, 1988 - September 30, 1989 South Texas Comprehensive Hemophilia

Center

DHHS - National Institutes of Health

P.O. #263-MD-819201

\$9,900

September 1, 1988 - August 31, 1989 PHS/NIH/OPRR Education Workshop for Humane Care and Use of Laboratory

Animals

The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) February 9, 1989 Meeting

15. Agency:

No.:

New Funds:

Current Period: Title/Description:

16. Agency:

No.:

New Funds:

Current Period: Title/Description:

17. Agency:

No.:

New Funds:

Current Period: Title/Description:

18. Agency:

No.:

New Funds:

Current Period: Title/Description:

19. Agency:

No.:

New Funds:

Current Period: Title/Description:

20. Agency:

No.:

New Funds:

Current Period: Title/Description:

21. Agency:

No.:

New Funds:

Current Period: Title/Description: DHHS - National Institutes of Health

P.O. #263-MD-822977

\$9,900

September 1, 1988 - August 31, 1989 Annotated Bibliography of Pertinent Statistical and Biomedical Literature

DHHS - National Institute of Dental

Research

NO1-DE-52558, Modification #12

\$701,227 (incremental)

September 28, 1985-September 30, 1989

Clinical Studies of Periodontal

Diseases in Older Adults

DHHS - Division of Medicine 1 D31 PE96001-01

\$81,364

October 1, 1988 - September 30, 1989 Faculty Training Projects in Geriatric

Med/Dentistry

DHHS - National Institute on Alcohol

Abuse and Alcoholism 1 RO1 AA08067-01

\$125,502

September 29, 1988 - August 31, 1989 Alcohol Use and AIDS Risk Factors:

A Tri-Ethnic Study

DHHS - National Institute of Arthritis

and Musculoskeletal and Skin Diseases

1 RO1 AR39357-01

September 30, 1988 - August 31, 1989 Mechanisms of TGFB Activation in Bone

Micro-Environment

DHHS - National Institute of Diabetes

and Digestive and Kidney Diseases

1 R01 DK38392-01A1

\$172,624

September 1, 1988 - August 31, 1989

Diabetes Related ESRD: Ethnic

Comparisons

DHHS - National Eye Institute

1 R15 EY08005-01

\$36,234

May 15, 1988 - May 14, 1990

Optical Quality and Pupil Size in

Clinical Populations

e University of Texas Health Science Center at San Antonio ntracts and Grants - Federal and Foreign Government (continued) bruary 9, 1989 Meeting

Agency:

DHHS - National Institute on Drug

Abuse

No.:

1 R18 DA05741-01

New Funds:

\$798,193

Current Period: Title/Description: September 30, 1988 - August 31, 1989 AIDS Community Outreach Demonstration

Project

. Agency:

No.:

DHHS - National Institute of Diabetes

and Digestive and Kidney Diseases

1 U01 DK39479-01

\$255,256

New Funds: Current Period: Title/Description:

September 30, 1988 - May 31, 1989 Modification of Diet in Renal Disease

(MDRD) Study

. Agency:

No.:

New Funds:

New Funds:

New Funds:

Current Period:

Title/Description:

Current Period: Title/Description: DHHS - National Institute of Arthritis and Musculoskeletal and Skin Diseases

2 T32 AR07464-06

\$59,616 (supplement)

July 1, 1988 - June 30, 1989

Current Period: Training Program in Bone and Mineral Title/Description:

Metabolism

. Agency:

No.:

DHHS - National Institute of Arthritis

and Musculoskeletal and Skin Diseases

2 T32 AR07468-06

\$59,400

September 30, 1988 - August 31, 1989

Academic Rheumatology & Clinical

Immunology

. Agency:

No.:

DHHS - National Heart, Lung, and

Blood Institute 5 F32 HL07598-02

\$26,004

July 1, 1988 - June 30, 1989 Research Fellowship - Physiology

. Agency:

No.:

DHHS - National Institute on Drug

Abuse

5 RO1 DA00755-14

\$111,956

New Funds: Current Period: Title/Description:

September 30, 1988 - July 31, 1989

Chronic Barbiturates - CNS Bio-

Chemistry

3. Agency:

DHHS - National Institute of Diabetes

and Digestive and Kidney Diseases

5 RO1 DK36268-03

\$53,573

Current Period:

September 1, 1988 - August 31, 1989

Morphological Identification of

Steroid Receptors

HS-19

No.:

New Funds:

Title/Description:

The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) 'ebruary 9, 1989 Meeting

19. Agency:

No.:

New Funds:

Current Period: Title/Description:

iO. Agency:

No.:

New Funds:

Current Period: Title/Description:

1. Agency:

No.:

New Funds:

Current Period: Title/Description:

2. Agency:

No.:

New Funds: Current Period:

Title/Description:

3. Agency:

No.:

New Funds: Current Period:

Title/Description:

4. Agency:

No.:

New Funds:

Current Period: Title/Description:

5. Agency:

No.:

New Funds:

Current Period: Title/Description: DHHS - National Eye Institute

5 RO1 EY06892-04

\$168,070

December 1, 1988 - November 30, 1989

Immunocytochemistry of Membrane

Biosynthesis in Eye

DHHS - National Institute of Neurological and Communicative

Disorders and Stroke

5 RO1 NS15339-10

\$112,148

December 1, 1988 - November 30, 1989 Molecular Mechanisms of Drugs on GABA

Postsynaptic Event

DHHS - National Institute of

Neurological and Communicative

Disorders and Stroke 5 R01 NS24224-02 \$128,440 (supplement)

January 1, 1988 - December 31, 1988

Stroke Prevention in Atrial

Fibrillation

DHHS - National Institute of Diabetes

and Digestive and Kidney Diseases

5 T32 DK07103-14

\$98,607

December 1, 1988 - November 30, 1989

Training Program in Academic

Nephrology

DHHS - National Institute of Allergy

and Infectious Diseases

5 UO1 AI25896-02

\$359,806

September 1, 1988 - August 31, 1989 AIDS Research and Education Center

DHHS - National Heart, Lung, and

Blood Institute 5 UO1 HL40154-02

\$103,495

June 30, 1988 - June 30, 1989 Postmenopausal Estrogen/Progestin

Interventions

U.S. Department of Education

P183A80312 \$68,868

September 26, 1988-September 25, 1989

Chemical Dependence and Substance

Abuse Prevention Program

The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) February 9, 1989 Meeting

36. Agency: U.S. Nuclear Regulatory Commission

No.: NRC-05-87-121

New Funds: \$23,040

Current Period: October 1, 1988 - September 30, 1989
Title/Description: Medical Uses of By Product Material

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

### U.T. BOARD OF REGENTS' MEETING

#### FEBRUARY 9, 1989 MEETING

## AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the function of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the department salaries account.

Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Full-time Salary Rate	RBC
APPOINTMENTS					
<pre>ÆDICAL SCHOOL  Medicine  Visiting Associate Professor  (Non-Tenure)</pre>	8/8/88	100	12	\$102,000	305
	0,0,00	100	12	\$102,000	300
	.000 ,000 MSRDP Aug ,000 Total Com				
Assistant Professor (Non-Tenure) 2. Luciano Rossetti	8/29/88	100	12	67,000	311
Source of Funds:					
	,000 , <u>000</u> MSRDP Aug ,000 Total Com				
Ophthalmology Associate Professor of Ophthalmolog (Non-Tenure Research Appointment) 3. Augustinus V. Schulte	9Y 8/1/88	60	12	73,675	296
Psychiatry and Student Services Instuctor in Psychiatry (Non-Tenure Clinical Appointment) and Staff Psychologist 4. Patricia E. Telles-Irvir		100	12	21, 000	201
	n 8/1/88	100	12	31,000	295
DENTAL SCHOOL Periodontics Visiting Professor (Non-Tenure)					
5. Gary C. Armitage	7/15/88	W/O/S	12	W/O/S	304

					Full-time <u>S</u> alary	
Item, Department, Ti	tle Name	Effective Date	% Time	No. Mos.	Rate	RBC
teem, boottement, 11	ere, name	<u> </u>	<u>r rac</u>	11001		1120
APPOINTMENTS (continued	)					
ALLIED HEALTH SCIENCES  Dental Assisting Education in Denta  Education (Non-Ten Appointment)	1 Assisting					
6. Janet E.	Wilburn	8/22/88	100	12	\$ 23,000	299
LIBRARY						
Librarian III						
7. Elizabet	h T. Hewins	8/10/88	100	12	26,000	306

						Full-time Salary	
			Effective	*	No.		
Item, Depart	tment, Title, Nam <u>e</u>		Date	<u>Time</u>	Mos.	Rate	RBC
CHANGES IN STAT	rus						
MEDICAL SCHOOL Medicine							
8.	Ralph A. DeFronzo						310
From:	Assistant Professor (Non-Tenure)	:		100	12	\$118,000	
To:	Professor (Tenure)		7/1/88	100	12	\$118,000	
	Source of Funds:						
	State: Augmentation:		0 <u>0</u> MSRDP Aug 0 Total Com				
DENTAL SCHOOL							
Dean and Gene	eral Practice Spencer W. Redding						30 <del>9</del>
From:	Associate Professor (Non-Tenure)	:		100	12	61,775	
To:	Associate Professor (Non-Tenure) and Associate Dean for Advanced Education	•					
	Hospital Affairs		8/24/88	100	12	66,717	

	Full-time Salary					
	Date of	%	No.	<del></del>		
Item, Department, Title, Name	Resignation	Time	Mos.	Rate	RBC	
RESIGNATIONS						
MEDICAL SCHOOL Medicine						
Instructor (Non-Tenure)						
<ol><li>Paul F. Driscoll</li></ol>	8/26/88	100	12	\$ 65,000	308	

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

#### U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989 MEETING

### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the function of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the department salaries account.

					Full-time Salary	
		Effecti		*	<b>.</b>	
Item, Depar	tment, Title, Name_		<u>Time</u>	Mos.	Rate	RBC
APPOINTMENTS						
GENERAL ADMINIS Student Serve Project Con 1.	ices	10/12/8	38 100	12	\$ 25,000	92
	Source of Funds:	, ,				
	Other: Chemical	Dependence and	Substance	Abuse	Program	
		ment) 9/1/88	100	12	24,684	79
	Source of Funds:	., -, -			,	
	Other: Bexar Co	unty Contract				
Medicine Professor 3.	(Tenure) Ralph A. DeFronzo	9/1/88	100	12	118,000	45
	Source of Funds:					
	State: Augmentation:	\$ 75,000 <u>43,000</u> MSRDP \$118,000 Total	Augmentat Compensat	ion íon		
Professor 4.	(Non-Tenure) Thomas B. Bradley	9/1/88	W/0/	s 12	20,000	67
	Source of Funds:					

Other: MSRDP Augmentation

				Full-time Salary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS (continued)					
MEDICAL SCHOOL (continued)  Medicine (continued)  Assistant Professor of Medicine  (Non-Tenure Research Appointment)  5. Dewey M. Magee	9/6/88	1002	12	\$ 30,000	55
Source of Funds:					
Other: DHHS Contract					
Assistant Professor (Non-Tenure) 6. Luciano Rossetti	9/1/88	100	12	67,000	68
Source of Funds:					
	000 <u>000</u> MSRDP Aug 000 Total Com				
Instructor in Medicine (Non- Tenure Research Appointment) 7. Janice C. Rowe	9/1/88	100	12	27,716	69
Source of Funds:					
Other: DHHS Grant					
8. Ashley John P. Yates	9/1/88	100	12	42,000	77
Source of Funds:					
	150 <u>350</u> DHHS Grant 300 Total Comp		on		
Associate Professor (Non-Tenure) 9. Benjamin J. Kuipers	9/1/88	W/O/S	12	W/O/S	83
Obstetrics and Gynecology Assistant to the Chairman 10. Cleteann W. Luce	9/1/88	100	12	30,000	78
Orthopaedics and Physical Medicine and Rehabilitation Visiting Assistant Professor (Non- Tenure Research Appointment) 11. Allan G. Coombes	9/12/88	100	12	35,000	48
	-,,			55,000	40

						Full-time Salary	
Item, Depar	tment, Title, Name		Effective Date	% Time	No. Mos.	Rate	RBC
APPOINTMENTS (	continued)						
MEDICAL SCHOOL Orthopaedics Specialist Services	•	al					
12.	Elizabeth A. Woodwa	ard	9/6/88	100	12	\$ 26,724	56
	Source of Funds:						
	Other: City of	San Antor	nio - EMS Se	rvices			
Clinical I. 13.	nstructor (Non-Tenu: Jacob F. Patterson	•	10/17/88	20	12	71,576	98
	Source of Funds:						
	State: Other:		5 MSRDP Facu 7 Total Sala		laries		
	Augmentation:	7,106	MSRDP Fund Total Comp	2	on		
Psychiatry Visiting P (Non-Tenu	rofessor of Psychia	try					
14.	Bernice B. Elking		10/1/88	W/O/S	12	W/O/S	49
Professor Appointme	(Non-Tenure Clinica nt)	1					
15.	Demunie G. Mayfield		10/1/88	W/O/S	12	W/O/S	93
Surgery Professor 16.	(Tenure) G. Richard Holt		9/1/88	100	12	144,278	33
10.	Source of Funds:		5/1/00	100	12	144,270	33
	State: Other:	\$ 54,300		•			
	Augmentation:	\$ 79,008 65,270	NA Hospita Total Sala MSRDP Fund Total Comp	ry s	on		
	in Surgery (Non-Te Appointment) Rachel I. Huot	nure	10/1/88	100	12	24,415	51
	Source of Funds:		, _, ~,	200	16	C1,177	7.1
	Other: DHHS Gra	nt					
	Other: DHHS Gra	nt					

				Full-time Salary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS (continued)					
MEDICAL SCHOOL (continued) Surgery (continued) Clinical Assistant Professor (Non- Tenure)					
18. Dana H. King	10/1/88	13	12	\$ 45,000	52
19. Keiko McManus	10/1/88	13	12	62,000	86
Microbiology Instructor in Microbiology (Non- Tenure Research Appointment) 20. Shatha F. Dallo	10/1/88	22	12	17,894	87
Pathology Visiting Instructor in Pathology (Non-Tenure Research Appointment) 21. Shuzo Kobayashi	10/1/88	100	12	6,000	54
Source of Funds:					
Other: MSRDP Faculty Sa	alaries				
DENTAL SCHOOL  Community Dentistry  Instructor in Community Dentistry  (Non-Tenure Clinical Appointment)					
22. Martha R. Young	9/16/88	10	12	30,520	57
23. Ann R. Childress	11/1/88	8	12	<b>29,</b> 712	84
Source of Funds:					
Other: DHHS					
Assistant Professor (Non-Tenure) 24. Sena Narendran	11/28/88	100	12	39,732	85
Clinical Assistant Professor (Non- Tenure)					
25. Anne P. Dodds	11/3/88	60	12	40,000	97
Restorative Dentistry Clinical Assistant Professor (Non- Tenure)					
26. Thomas W. Hummert	10/1/88	50	12	37,000	50
27. George T. Knight	10/1/88	50	12	35,000	53
LIBRARY Librarian I					
28. Janna Lawrence	9/1/88	100	12	22,880	42

						Full-time Salary	
Item, Depar	tment, Title, Name		Effective <u>Date</u>	Time	No. Mos.	Rate	RBC
APPOINTMENTS (	continued)						
PHYSICAL PLANT Utilities Mechanical 29.	Engineer Dean T. Alderson		9/15/88	100	12	\$ 40,800	47
VARIOUS DEPART	MENTS						1
MEDICAL SCHOOL Family Pract Instructor 30.			9/12/88	100	12	25,375	
	Source of Funds:						
	Other:	7,00	5 DHHS Gran <u>0</u> Epilepsy 5 Total Com	Researc			
Medicine Assistant 31.	Professor (Non-Tenu Ignacio E. Sanz Source of Funds:	re)	9/1/88	100	12	70,000	
	State: Augmentation:		0 <u>0</u> MSRDP Fun 0 Total Com		.on		
	nd Gynecology Professor (Non-Tenu Michael D. Berkus Source of Funds:	re)	9/1/88	100	12	105,000	
	State: Augmentation:		0 <u>0</u> MSRDP Fun 0 Total Com		.on		
Pediatrics Clinical P 33.	rofessor (Non-Tenur Alexander W. Pierc		9/1/88	33	12	90,000	
	Source of Funds:						
	Other: Pediatri	c Resear	ch				
Associate 34,	Professor (Non-Tenu Sergio A. Bustaman		9/1/88	100	12	87,000	

					:	Full-time Salary	
<u>Item, Depar</u>	tment, Title, Name		Effective Date	Time	No. <u>Mos.</u>	<u>Rate</u>	RBC
APPOINTMENTS (	continued)						
VARIOUS DEPART	MENTS (continued)						1
MEDICAL SCHOOL Pediatrics ( Clinical A Tenure)		(Non-					
35.	Marcia S. Driscoll		9/1/88	50	12	\$ 36,000	
	Source of Funds:						
	Source of Funds:						
	Other: Pediatri	c Resear	ch				
Radiology Assistant 36.	Professor (Non-Tenu John R. Jinkins	re)	9/1/88	100	12	140,000	
	Source of Funds:						
	State: Other: Augmentation:	\$ 72,00 68,00	0 0 Dept. of 0 Total Sa 0 Dept. of 0 Total Co	lary the Arm	- y Cont		
	l Structural Biology Professor (Non-Tenu Peter vanTuinen		9/1/88	100	12	35,000	
	nostic Science and Chairman (Tenur Stephen R. Matteso	•	9/1/88	100	12	96,000	
Assistant 39.	Professor (Non-Tenu John D. McDowell	re)	9/1/88	100	12	48,859	
40.	Professor (Non-Tenu Richard S. Schwart	z	9/1/88	100	12	58,144	
Clinical A Tenure) 41.	ssistant Professor Stephanie J. Hostc	`	9/6/88	50	12	55,000	

					Full-time Salary	
Item <u>, Depar</u>	tment, Title, Name	Effective <u>Da</u> te	% Time	No. Mos.	Rate	RBC
APPOINTMENTS (	continued)					
VARIOUS DEPART	MENTS (continued)					1
		9/1/88	100	12	27,000	
	Source of Funds:					
	Other: DHHS Grant					
Prosthodonti Assistant 43.	cs Professor (Non-Tenure) Earl O. Williams	10/1/88	100	12	52,000	
Restorative Professor 44.	(Non-Tenure)	9/21/88	100	12	60,000	
45.	rapy Professor (Non-Tenure) Cecilia L. Graham	9/1/88	100	12	38,000	
NURSING SCHOOL Assistant	Professor (Non-Tenure) Margaret H. Brackley	9/1/88	100	9	36,000	
47.	Carol A. Gustafson	9/1/88	100	9	24,000	
48.	Kenneth M. Kirksey	9/1/88	100	9	31,000	
49.	Mary A. Matteson	9/1/88	100	9	36,000	
50.	Cheryl R. Staats	9/1/88	100	9	24,000	
51.	Penelope H. Ward	9/1/88	100	9	32,000	
Instructor 52.	(Non-Tenure) Margaret M. Balzer	9/1/88	100	9	27,000	
53.	Patricia M. Kolodzej	9/1/88	100	9	23,000	
Specialist 54.	(Non-Tenure) Sara L. Roettger	9/1/88	100	9	24,000	
	Source of Funds:					

Other: Texas Department of Health

				Full-time Salary	
Item, Department, Title, Name	Effecti <u>Date</u>	ve %	No. <u>Mos.</u>	Rate	RBC
APPOINTMENTS (continued)					
VARIOUS DEPARTMENTS					2
MEDICAL SCHOOL Family Practice Assistant Professor (Non-Tenu 55. Maria M. Cabello	re) 9/1/88	100	12	\$ 52,000	
Source of Funds:	<b>*</b> • • • • • • • • • • • • • • • • • • •		m 1-1-1	a-1	
Stat <b>e:</b> Other:	\$ 26,000 Family 26,000 State \$ 52,000 Total	Coordinat:	ing Boa:		
56. James D. Legler	9/1/88	100	12	56,000	
Source of Funds:					
State: Other:	\$ 38,920 Family 17,080 State \$56,000 Total	Coordinat:	ing Boar		
Clinical Instructor (Non-Tenu 57. Kimberly K. Heller		10	12	48,000	
Source of Funds:					
Other: DHHS Gra	nt				
58. David W. Talafuse	9/1/88	10	12	48,000	
Medicine Visiting Associate Professor Tenure)	(Non-				
59. Eleuterio Ferranni	ni 9/1/88	100	12	102,000	
Source of Funds:					
State: Augmentation:	\$ 90,000 12,000 MSRDP \$102,000 Total		ion		
Assistant Professor (Non-Tenu 60. Thomas D. Brown	re) 9/1/88	100	12	75,000	
Source of Funds:					
State: Other:	\$ 25,287 5,302 Cancer 44,411 VA Hos \$ 75,000 Total	pital		earch Founda	tion

Item, Depar	tment, Title, Name	Effect 	ive %	No. Mos.	Full-time Salary Rate	Ī
APPOINTMENTS (	continued)					
VARIOUS DEPART	MENTS (continued)					
MEDICAL SCHOOI Medicine (co Assistant 61.	ontinued) Professor (Non-Tenu	•	100	12	\$ 72,000	
	Source of Funds:					
	State: Augmentation:	\$ 68,000 <u>4,000</u> MSRDP \$ 72,000 Total		ion		
62.	Barbara M. Fishman	9/1/88	100	12	70,000	
	Source of Funds:					
	Other: Bexar Co	unty Contract				
63.	Jose A. Perez	9/1/88	100	12	77,500	
	Source of Funds:					
	State: Augmentation:	\$ 65,000 12,500 MSRDP \$ 77,500 Total		ion		
Instructor 64.	(Non-Tenure) Merrill Kanter	9/1/88	100	12	60,000	
	r in Medicine (Non- esearch Appointment) Kathleen Havlin	9/1/88	100	12	\$ 45,000	
	Source of Funds:					
	Other: DHHS Con	tract				
66.	Katherine Tuttle	9/1/88	100	12	29,013	
	Professor of Medici Free Clinical Appoint Jean Panagakos Source of Funds:		100	12	74,000	
	State: Augmentation:	\$ 60,000 14,000 MSRDP \$ 74,000 Total		ion		

						Full-time Salary	
Item, Depart	ment, Title, Name		Effective Date	% <u>Ti</u> me	No. Mos.	Rate	RBC
APPOINTMENTS (	continued)						
VARIOUS DEPARTM	MENTS (continued)						2
			9/1/88	100	12	\$ 45,000	
69.	Michael Bay		9/1/88	100	12	56,000	
05.	Source of Funds:		27 27 00			,	
	State: Other:		7 3 VA Hospita 3 Total Comp		.on		
70.	Catherine C. Elkind	3	9/1/88	100	12	44,000	
71.	Michael A. Graceffo		9/1/88	100	12	56,000	
	Source of Funds:						
	Other:	38,693	B DHHS Contr 2 VA Hospita 3 Total Comp	1	Lon		
72.	John I. Jones, III		9/1/88	100	12	44,000	
73.	Kevin Mulhern		9/1/88	100	12	56,000	
	Source of Funds:						
	State: Other:		7 <u>3</u> VA Hospita 0 Total Comp		ion		
74.	Masha K. Nunley		9/1/88	100	12	56,000	
	Source of Funds:						
	State: Other:		7 <u>3</u> VA Hospita 0 Total Comp		ion		
75.	Patricia K. Sharke	Y	9/1/88	100	12	56,000	
	Source of Funds:						
	State: Other:		2 <u>8</u> Infectious 0 Total Comp				

							Full-time Salary	
			Effecti	ive	95	No.		
Item, Depart	ment, Title, Name		Date		<u>Time</u>	Mos.	<u>Rate</u>	RBC
APPOINTMENTS (	continued)							
VARIOUS DEPARTM	MENTS (continued)							2
			9/1/88		100	12	\$ 56,000	
	Source of Funds:							
	State: Augmentation:	\$ 52,000 \$ 4,000 \$ 56,000	MSRDP					
Obstetrics a	nd Gynecology							
	Professor (Non-Tenu: Ivan Jelen	re)	9/1/88		100	12	120,000	
	Source of Funds:							
	State: Augmentation:	\$ 85,658 34,342 \$120,000	MSRDP			.on		
Assistant 178.	Professor (Non-Tenum Mara J. Dinsmoor	re)	9/1/88		100	12	80,000	
	Source of Funds:							
	Source of Funds:							
	State: Augmentation:	\$ 75,168 4,832 \$ 80,000	MSRDP					
Obstetrics 79.	Specialist Roselynn J. Evans		9/1/88		100	12	31,987	
	Source of Funds:							
	Other: Bexar Co	unty Conf	tract					
	Y Professor of Ophtha re Research Appoints Augustinus V. Shul	ment)	9/1/88		60	12	73,675	

					Full-time Salary	
Item, Depart	tment, Title, Name	Effecti Date_	ve % Time	No. <u>Mos.</u>	Rate	RBC
APPOINTMENTS (	continued)					
VARIOUS DEPART	MENTS (continued)					2
Instructor	(continued) y (continued) in Ophthalmology (Non- search Appointment) Stanley G. Smith	9/1/88	100	12	\$ 1,200	
	Source of Funds:					
	Other: Whitehead Fo	oundation				
82.	Hing Sing Yu	9/1/88	100	12	18,000	
	Source of Funds:					
	Other: Whitehead Fo	oundation				
Pediatrics Clinical Pi 83.	rofessor (Non-Tenure) Ray W. Mackey	9/1/88	30	12	80,000	
Tenure)	ssistant Professor (Nor					
84.	Joseph D. Diaz	9/1/88	50	12	<b>55,</b> 555	
	Source of Funds:					
	Other: E. Alexander	r Asthma				
85.	Susan V. Lipton	9/1/88	70	12	48,000	
	Source of Funds:					
	1	34,286 State   13,714 Dept. 1 48,000 Total	Education	and Re		
86.	Paula C. Schlesinger	9/1/88	50	12	58,800	
	Source of Funds:					
	Other: Bexar County	y Juveni⊥e Ce	nter			
Instructor 87.	(Non-Tenure) Nancy D. Kellogg	9/1/88	100	12	45,000	

				Full-time Salary	
Item, Department, Title, Name	Effective Date	ફ <u>emiT</u>	No. <u>Mos.</u>	Rate	RBC
APPOINTMENTS (continued)					
VARIOUS DEPARTMENTS (CONTINUED)					2
MEDICAL SCHOOL (continued) Pediatrics (continued) Instructor in Pediatrics (Non- Tenure Research Appointment) 88. Ronald J. Helmke	9/1/88	100	12	\$ 27,000	
Source of Funds:					
Other: Dept. Educat	ion and Res. Ac	t			
Associate Professor (Non-Tenure Clinical Appointment) 89. Mark M. Danney	9/1/88	100	12	75,000	
Instructor in Pediatrics (Non- Tenure Clinical Appointment) 90. Glory A. Johnson	9/1/88	100	12	24,960	
Source of Funds:					
Other: Dept. Educat	ion and Res. Ac	t			
Orthopaedics					
Clinical Associate Professor (Non 91. Jesse C. DeLee	-Tenure) 9/1/88	2	12	50,000	
Instructor (Non-Tenure) 92. Larry D. Swain	9/1/88	100	12	28,000	
Source of Funds:					
Other: DHHS Grant					
Psychiatry Associate Professor (Non-Tenure) 93. Eberhardt K. Sauerland	9/1/88	100	12	72,000	
Assistant Professor (Non-Tenure) 94. Linda G. Funderburg	9/1/88	100	12	64,000	
95. Clark D. Terrell	9/1/88	100	12	59,000	
Clinical Assistant Professor (Non 96. Mary Ann Byrne	-Tenure) 9/1/88	10	12	62,000	
97. Charles H. Fischer	9/1/88	10	12	54,496	

						Full-time Salary	
Item, Depart	tment <u>, Title, Name</u>		Effective <u>Date</u>	% Time	No. <u>Mos.</u>	<u>Rate</u>	RBC
APPOINTMENTS (	continued)						
VARIOUS DEPART	MENTS (continued)						:
			9/1/88	100	12	\$ 38,000	
	in Psychiatry (Non inical Appointment) Shannon E. Scott		9/1/88	100	12	28,840	
	Source of Funds:						
	Other: Bexar Co	unty Com	munity Guida	ance Ce	nter		
100.	Patricia E. Telles	-Irvin	9/1/88	100	12	31,000	
	Source of Funds:						
	State:		0 Psychiatry 0 Student Sc			alaries hing Salaries	
	Other:	9,30	O University O Total Comp	y Healt	h Ser		
Radiology Visiting A Tenure)	ssistant Professor	(Non-					
101.	Thomas K. Roeren		9/1/88	100	12	90,000	
	Source of Funds:						
	State: Augmentation:		0 0 MSRDP Fund 0 Total Comp		ion		
	(Non-Tenure) Thomas M. Runge		9/1/88	W/0/s	S 12	w/o/s	
(Non-Tenu			0/1/00	15	12	C. T.C.	
	LeBaron W. Dennis		9/1/88	15	12	64,566	
104.	Martin J. Smith Source of Funds:		9/1/88	38	12	25,064	
	State: Other:		.2   <mark>2 VA Hospit</mark>  4 Total Com		ion		

			Effective	જ	No.	Full-time Salary	
Item, Depar	tment, Title, Name		Date	Time	Mos.	Rate	RBC
APPOINTMENTS (	continued)						
VARIOUS DEPART	MENTS (continued)						2
MEDICAL SCHOOL Surgery (con Clinical A Tenure)	•	(Non-					
105.	David J. Fischer		9/1/88	15	12	\$ 8,478	
	Source of Funds:						
	State: Other:		1 <b>1 VA</b> Hospita 3 Total Com		on		
106.	W. David McInnis		9/1/88	15	12	64,566	
107.	Donald N. Novick		9/1/88	23	12	14,693	
	Source of Funds:						
	State: Other:		7 <u>6</u> VA Hospita 3 Total Com		on		
108.	Harrison F. Smith		9/1/88	15	12	64,566	
109.	Michele D. Thiet		9/1/88	15	12	64,566	
Perfusioni							
110.	Mary E. Mensch		9/1/88	100	12	45,900	
	Source of Funds:						
	Other: VA Contr	act					
	Structural Biology ssociate Professor						
111.	Tsuyoshi Soji		9/1/88	w/o/s	12	w/o/s	
	Professor (Non-Tenu Cylia W. Kamp	re)	3/1/88	50	12	43,200	
Visiting A Tenure)	ssistant Professor	(Non-					
· · · · · · · · · · · · · · · · · · ·	Haruo Nogami		9/1/88	100	12	18,300	
	Source of Funds:						

Other: DHHS Grant

			Full-time Salary		
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	
APPOINTMENTS (continued)					
/ARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued) Cellular and Structural Biology (continued) Adjunct Assistant Professor (Non- Tenure) 114. Fred Richards	nued) 9/1/88	50	12	\$ 36,000	
Assistant Professor of Cellular and Structural Biology (Non- Tenure Research Appointment) 115. David W. Heitman	9/1/88	100	12	27,500	
Source of Funds:					
Other: Welch Foundation	n				
Instructor in Cellular and Structural Biology (Non- Tenure Research Appointment) 116. LeAnn K. Robinson	9/1/88	100	12	25,000	
Source of Funds:					
Other: DHHS Grant					
Biochemistry Visiting Professor (Non-Tenure) 117. Chandra B. Sharma	9/1/88	100	12	25,000	
Source of Funds:					
Other: DHHS Grant					
Microbiology Professor (Non-Tenure) 118. Donald J. LeBlanc	9/1/88	100	12	70,000	
Pathology Assistant Professor (Non-Tenure) 119. Mario A. Bustamante- Montes	9/1/88	100	12	80,000	
Source of Funds:					
	00 <u>00</u> MSRDP Fu 00 Total Co		.on		

			Full-time Salary			
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC	
APPOINTMENTS (continued)						
VARIOUS DEPARTMENTS (continued)					2	
MEDICAL SCHOOL (continued) Pathology (continued) Assistant Professor (Non-Tenure) 120. Mark A. Hurt	9/1/88	100	12	\$ 80,000		
Source of Funds:						
Source of Funds:						
\$ 69 Augmentation: 10	,810 ,590 VA Hospita ,400 Total Com ,600 MSRDP Fund ,000 Total Sal	pensati ds	on.			
Senior Lecturer (Non-Tenure) 121. Izhak Nir	9/1/88	100	12	60,000		
Assistant Professor of Pathology (Non-Tenure Research Appointment) 122. Jim L. Kelley Source of Funds:	9/1/88	100	12	46,000		
Other: DHHS Grant						
123. Howard S. McGuff	9/1/88	50	12	50,000		
Instructor in Pathology (Non- Tenure Research Appointment) 124. Ricardo Garza-Quintero Source of Funds:	9/1/88	100	12	30,000		
Other: DHHS Grant						
Pharmacology Assistant Professor and Assistant Director of Drug Information Serv 125. Maryann S. Reynolds	ices 9/1/88	100	12	38,000		
DENTAL SCHOOL Endodontics Clinical Associate Professor (Non- Tenure) 126. James A. Gilles	9/1/88	70	12	51,489		
Instructor in Endodontics (Non- Tenure Clinical Appointment) 127. Syed A. Shabbir	9/1/88	100	12	34,000		

			Full-time Salary		
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS (continued)					
VARIOUS DEPARTMENTS (continued)					2
DENTAL SCHOOL (continued)					
Periodontics Clinical Associate Professor					
(Non-Tenure) 128. Joseph P. Summa	9/1/88	10	12	\$30,000	
Instructor in Periodontics (Non- Tenure Clinical Appointment)					
129. Robert H. Brandes	9/1/88	100	12	27,500	
Restorative Dentistry Professor and Chairman (Tenure)					
130. Thomas G. Berry	9/1/88	100	12	93,600	
Clinical Associate Professor (Non-Tenure)					
131. Don B. Baynton	9/1/88	20	12	55,678	
Assistant Professor (Non-Tenure) 132. John S. Nelson	9/1/88	100	12	57,500	
Clinical Assistant Professor (Non- Tenure)					
133. Mark P. Howell	9/1/88	20	12	45,000	
134. Deborah D. Murphy	9/1/88	30	12	45,000	
Clinical Instructor (Non-Tenure) 135. John C. Clinkscales, Jr.	9/1/88	20	12	40,000	
LIBRARY Librarian III					
136. Elizabeth T. Hewins	9/1/88	100	12	26,520	
PHYSICAL PLANT Physical Plant Support Services					
Electrical Engineer 137. Gary G. Gilley	9/1/88	100	12	40,800	

				Fu	nll-time Salary	
Item. Depar	tment, Title, Name	Effective Date	% Tim <u>e</u>	No. Mos.	Rate	RBC
			<u> </u>	<u></u>	<u> </u>	<u> </u>
CHANGES IN STE	<u>vrus</u>					
GENERAL ADMINI Office of Fi 138.	nancial Services					32
From:	Executive Director of Financial Services		100	12	\$ 65,000	
To:	Executive Director of Financial Services	9/1/88	100	12	68,340	
MEDICAL SCHOOL						
Office of th						5
From:	Dean and Professor of Health Care		100	12	91,000	
To:	Interim Dean and Dean and Professor of Health Care	9/1/88	100	12	100,100	
Anesthesiolo						73
From:	Instructor in Anesthesiol	ogy				
	(Non-Tenure Research Appointment)		100	12	24,684	
To:	Instructor in Anesthesiol	ogy				
	(Non-Tenure Research Appointment)	10/1/88	100	12	30,000	
	Source of Funds:					
	Other: Bexar County Co	ntract				
Family Pract 141.	ice Patricia A, Lane					8
From:	Instructor (Non-Tenure)		100	12	55,000	
To:	Assistant Professor (Non-Tenure)	9/1/88	100	12	55,000	

				Fı	ıll-time Salary	
Item, Depart	tment, Title, Name	Effective <u>Date</u>	ર્જ Tim <u>e</u>	No.	Rate	RBC
CHANGES IN STAT	TUS (continued)					
MEDICAL SCHOOL	(continued)					
Medicine 142.	Jacqueline A. Pugh					9
From:	Instructor (Non-Tenure)		100	12	\$ 57,680	
To:	Assistant Professor (Non-Tenure)	9/1/88	100	12	57,680	
	Source of Funds:					
		9 <u>1</u> VA Hospita O Total Comp		תכ		
143.	G. David Roodman					10
From:	Associate Professor (Tenure)		100	12	81,600	
To:	Associate Professor (Tenure)	9/1/88	W/0/S	12	20,457	
	Source of Funds:					
	Augmentation: MSRDP Fun	ds				
144.	Charles S. Stevens					11
From:	Clinical Instructor (Non- Tenure)		30	12	53,334	
To:	Clinical Associate Profess (Non-Tenure)	or 9/1/88	30	12	53,334	
145.	Ricardo Garza-Quintero					72
From:	Instructor in Pathology (Non-Tenure Research Appointment)		100	12	30,000	
То:	Instructor in Pathology (Non-Tenure Research Appointment)	10/1/88	100	12	33,600	
	Source of Funds:					

Other: DHHS Grant

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Them Deposed	hand Mitte Nome	Effective Date	% Time	No. Mos.	Salary Rate	RBC
Item, Depart	tment, Title, Name		TIME	MOS 2		<u>kbc</u>
CHANGES IN STA	<u>rus</u> (continued)					
MEDICAL SCHOOL Medicine (con 146.						100
From:	Instructor in Medic (Non-Tenure Resear Appointment)		100	12	\$ 27,716	
To:	Instructor in Medic (Non-Tenure Resear Appointment)		w/o/s	12	W/o/s	
Orthopaedics 147.	Barbara Dale Boyan					34
From:	Professor (Tenure)		100	12	78,696	
To:	Professor (Tenure)	9/1/88	100	12	82,444	
	Source of Funds:					
	Other:	\$ 58,370 <u>24,074</u> Cooperativ \$ 82,444 Total Comp			Center	
148.	James D. Heckman					66
From:	Professor (Tenure)		100	12	151,401	
To:	Professor and Chair (Tenure)	man 9/26/88	100	12	196,000	
	Source of Funds:					
	Other:	\$ 98,000 55,853 MSRDP Fact 16,427 Bexar Cour	nty Con		3	
	Augmentation:	\$170,280 Total Sala 25,720 MSRDP Fund \$196,000 Total Com	ds _	on		

					Full-time Salary		
ltem, Department, Title, Name			Effective Date	% <u>Time</u>	No. Mos.	Rate	-
CHANGES IN STA	TUS (continued)						
MEDICAL SCHOOL Orthopaedics 149.	(continued)	d, Jr.					
From:	Professor and Chair (Tenure)	man		100	12	\$192,854	
To:	Professor (Tenure) Source of Funds:		9/26/88	100	12	192,854	
	State: Augmentation:		5 <u>9</u> MSRDP Fur 4 Total Com		on		
Pediatrics							
150.	Marcia S. Driscoll						
From:	Clinical Assistant (Non-Tenure)	Profess	or	50	12	36,000	
To:	Assistant Professor Pediatrics (Non-Te		9/1/88	100	12	36,000	
	Source of Funds:						
	Other:	18,00	0 Santa Ros 0 Various f 0 Total Com	Octors		nter	
Physical Med	icine and Rehabilita Ananthlal Kalantri	ation					
From:	Assistant Professor (Non-Tenure)	r		100	12	83,000	
To:	Assistant Professo: (Non-Tenure)	r	9/1/88	W/0/S	12	W/O/S	
Psychiatry 152.	Ermias Seleshi						
From:	Instructor (Non-Ter	nure)		100	12	38,955	
To:	Assistant Professor (Non-Tenure)	r	9/1/88	100	12	63,500	
	Source of Funds:						
	State: Other:		1 <u>9</u> VA Hospit 0 Total Com		on		

						l-time	
		21	fective	o <sub>j</sub> o	No.	<u>Salary</u>	
<u>Item, Depar</u>	tment, Title, Name		Date	<u>Time</u>	Mos.	Rate	RBC
CHANGES IN STA	TUS (continued)						
MEDICAL SCHOOL	(continued)						
Radiology 153.	Julio Palmaz						31
From:	Associate Professor (Tenure)	•		100	12	104,098	
To:	Associate Professor (Tenure)		1/88	100	12	124,098	
	Source of Funds:						
	State: Augmentation:	\$ 83,960 <u>40,138</u> M \$124,098 T	SRDP Fund otal Comp		on		
Surgery 154.	Morris E. Franklin,	Jr.					15
From:	Clinical Associate Professor (Non-Ter	uure)		25	12	51,171	
To:	Clinical Professor Tenure)	•	1/88	25	12	51,171	
	Source of Funds:						
	State: Augmentation:	\$ 48,228 2,943 M \$ 51,171 T	SRDP Fund otal Comp		.on		
155.	Raul Ramos						16
From:	Clinical Associate Professor (Non-Ter	ure)		13	12	47,026	
To:	Clinical Professor Tenure)	•	1/88	13	12	47,026	
	Source of Funds:						
	State: Augmentation:	\$ 45,632 1,394 M \$ 47,026 T	SRDP Fund otal Comp		.on		

					Full-time		
		E	ffective	ç e	No.	Salary	. ממ
Item, Depart	ment, Title, Name	<u> </u>	Date	Time	Mos.	Rate	RBe
CHANGES IN STAT	TUS (continued)						
MEDICAL SCHOOL Surgery (con- 156.							3
From:	Assistant Professor (Non-Tenure)			100	12	\$ 98,604	
To:	Associate Professor (Non-Tenure)	9	/1/88	100	12	120,000	
	Source of Funds:						
	Other: Augmentation:	77,344	VA Hospit Total Sal MSRDP Fun Total Com	ary ds	on		
	idency Training Progr Steven M. Krych	ram					1
From:	Clinical Instructor (Non-Tenure)			90	12	41,200	
To:	Instructor (Non-Tenu	ire) 9	/1/88	100	12	50,000	
	Source of Funds:						
	Other:		Penn Coll Total Com			c Medicine	
Biochemistry 158.	Gur P. Kaushal						1
From:	Instructor in Biochemistry (Non- Tenure Research Appointment)			100	12	21,840	
To:	Instructor in Biochemistry (Non- Tenure Research Appointment)	ç	9/1/88	100	12	22,680	
	Source of Funds:						
	Other: DHHS Grant	Ė.					

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Item, Depart	tment, Title, Name	Effective <u>Date</u>	Time	No. <u>Mos.</u>	Ra <u>te</u>	RBC
CHANGES IN STA	TUS (continued)					
MEDICAL SCHOOL Biochemistry 159.	•					18
From:	Instructor in Biochemistry (Non- Tenure Research Appointment)		100	12 \$	3 26 <b>,</b> 789	
To:	Instructor in Biochemistry (Non- Tenure Research Appointment)	9/1/88	100	12	27,756	
	Source of Funds:					
	Other: DHHS Grant					
Microbiology 160.	Ronald E. Paque					19
From:	Associate Professor (Non-Tenure)		100	12	46,126	
To:	Associate Professor (Non-Tenure)	9/1/88	100	12	47,470	
161.	Victor V. Tryon					71
From:	<pre>Instructor in Microbiology   (Non-Tenure Research   Appointment)</pre>		45	12	17,894	
To:	Assistant Professor of Microbioloby (Non-Tenure Research Appointment)	10/1/88	100	12	37,000	
	Source of Funds:					

Other: DHHS Grant

				Fı	ıll-time Salary	
Item, Depar	tment, Title, Name	Effectiv Date	e % Time	No. Mos.	Rate	-
<del>-</del>	TUS (continued)			<u>-</u>		•
MEDICAL SCHOOL	(continued)					
Pathology 162.	Thomas B. Aufdemor	te				
From:	Associate Professo. (Tenure)	r	100	12	87,500	
To:	Associate Professo (Tenure)	r 9/1/88	100	12	100,000	
	Source of Funds:					
	State: Augmentation:	\$ 75,000 25,000 MSRDP F \$100,000 Total C		on		
Pharmacology						
	Vernon S. Bishop					
From:	Professor (Tenure)		100	12	99,985	
To:	Professor (Tenure)	9/1/88	100	12	105,840	
DENTAL SCHOOL Office of th						
164.	Kenneth L. Kalkwarr	ŧ				
From:	Associate Dean for Advanced Education Professor (Tenure		100	12	\$ 85,500	
To:	Dean and Professor (Tenure)	9/1/88	100	12	102,500	
	Source of Funds:					
	State: Augmentation:	\$102,000 <u>500</u> DSRDP Fur \$102,500 Total Co		on		
165.	Richard N. Buchanar	า				
From:	Interim Dean		100	12	101,811	
To:	Associate Dean for Academic Affairs a					
	Professor (Tenure)	9/1/88	100	12	98,279	

				Full-time		
		Effective	ક	No.	Salary	
Item, Depa	artment, Title, Name	Date	<u>Time</u>	Mos.	Rate	RE
CHANGES IN ST	ATUS (continued)					
DENTAL SCHOOL Office of t	the Dean (continued)					3
From:	Associate Professor (No Tenure) and Associate Dean for Advanced Educa and Hospital Affairs		100	12	\$ 66,717	
To:	Associate Professor (No Tenure) and Associate Dean for Advanced Educa and Hospital Affairs		100	12	68,850	
Community D	Dentistry William J. Thrash					-
107.	william J. Thrash					7
From:	Associate Professor (Non-Tenure)		100	12	61,864	
To:	Associate Professor (Non-Tenure)	9/1/88	100	12	64,251	
	Source of Funds:					
		,864 ,387 DSRDP Aug ,251 Total Com				
168.	Richard P. Suddick					9
From:	Professor (Tenure)		100	12	62,285	
To:	Professor (Tenure)	11/1/88	100	12	64,278	
	Source of Funds:					
	State: \$ 62 Other: 1 \$ 64	,285 ,993 Departmen ,278 Total Com	t of th pensati	e Army on		
Pediatric D 169.	=					2
From:	Professor (Tenure)		100	12	74,753	
To:	Professor (Tenure)	9/1/88	100	12	76,996	

				Full-ti		
		Effective	98	No.	_Salary	
Item, Depar	tment, Title, Name	Date	<u>Time</u>	Mos.	<u>Rate</u>	RBC
NGES IN STA	TUS (continued)					
TAL SCHOOL ediatric De 170.	ntistry (continued)					23
From:	Professor (Non-Tenure)		100	12	\$ 73,902	
To:	Professor and Interim Chai (Non-Tenure)	rman 9/1/88	100	12	81,292	
rosthodonti 171.	cs William A. Kuebker					24
From:	Professor (Tenure)		100	12	77,601	
To:	Professor (Tenure) and Interim Associate Dean for Academic Affairs	9/1/88	100	12	85,361	
ffice of th	L OF BIOMEDICAL SCIENCES e Dean Cathy L. Poehnert					25
from:	Assistant to the Dean		100	12	33,682	
To:	Assistant to the Dean	9/1/88	100	12	34,455	
173.	Suellen B. Reed					44
From:	Professor (Tenure)		100	12	71,071	
To:	Associate Dean for Graduate Nursing Program and Professor (Tenure)	9/1/88	100	12	71,071	
	Source of Funds:					
		:8 <u>3</u> DHHS Grant 1 Total Comp		ion		
LIED HEALTH Occupational 174.						101
From:	Associate Professor (Tenure)		100	12	47,337	
To:	Associate Professor (Tenure) and Coordinator of Research and Program Development, Office of					
	the Dean	11/1/88	100	12	53,337	

		- 26			ll-time Salary	
Item, Depar	tment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate	RBC
NGES IN STA	<u>FUS</u> (continued)					
SING SCHOOL	Jean Foster					26
From:	Instructor in Nursing (Non-Tenure Clinical Appointment)		100	9	\$ 24,228	
To:	<pre>Instructor in Nursing   (Non-Tenure Clinical   Appointment)</pre>	9/1/88	100	9	32,384	
	Source of Funds:					
		18 <u>36</u> DHHS Grant 34 Total Comp		ion		
176.	Gail L. Hoevet					27
From:	Assistant Professor (Tenure)		100	9	40,389	
To:	Assistant Professor (Tenure)	9/1/88	100	9	53,839	
177.	Rosemary K. McKevitt					28
From:	Associate Professor (Tenure)		100	9	62,667	
To:	Associate Professor (Tenure)	9/1/88	100	9	47,000	
178.	Mary Lou Noll					29
From:	Instructor in Nursing (Non-Tenure Clinical Appointment)		100	9	35,652	
то:	Instructor in Nursing (Non-Tenure Clinical Appointment)	9/1/88	100	9	26,739	

		Full-time				
Item, Depar	tment, Title, Name	Effective Date	% Time	No. Mos.	Salary Rate	RBC
	ATUS (continued)	<del></del>				
~~ RSING SCHOOL	. (continued) Delight Tillotson					30
From:	Associate Professor (Tenure)		100	9	\$ 40,170	
To:	Associate Professor (Tenure) and Interim Associate Dean for Undergraduate Programs, Office of the Dean	9/1/88	100	9	59,560	
180.	Judith Shockley					38
From:	Assistant Professor (Tenure)		100	9	38,700	
To:	Assistant Professor (Tenure)	9/1/88	100	9	51,600	
181.	Patricia R. Villarreal					40
From:	Associate Professor (Tenure)		100	9	39,908	
To:	Associate Professor (Tenure)	9/1/88	100	9	53,210	
	Source of Funds:					
		413 <u>797</u> DHHS Grant 210 Total Comp		.on		
BRARY 182.	Susan Willcox					39
From:	Librarian IV		100	12	28,364	
To:	Librarian IV	9/1/88	100	12	29,120	
183.	Elizabeth A. Comeaux					41
From:	Librarian IV		60	12	32,372	
To:	Librarian V	9/1/88	60	12	32,372	

e University of Texas Health Science Center at San Antonio endments to the 1988-89 Operating Budget (continued) bruary 9, 1989 Meeting

				Full-time Salary		
Item, Depar	rtment, Title, Name	Effective <u>Date</u>	ક <u>Time</u>	No. Mos.	Rate	<u>F</u>
ANGES IN STA	ATUS (continued)					
BRARY (conti	inued) Evelyn M. Olivier					
From:	Librarian IV		100	12	\$ 35,892	
To:	Librarian V	9/1/88	100	12	35,892	
RIOUS DEPART	MENTS					
DICAL SCHOOL Anesthesiolo 185.						
From:	Assistant Professor (Non-Tenure)		100	12	22,950	
To:	Assistant Professor (Non-Tenure)	9/1/88	100	12	23,625	
	Source of Funds:					
	Other: DHHS Grant					
Obstetrics a	and Gynecology Carol G. Smith					
From:	Associate Professor (Tenure)		100	12	48,027	
To:	Associate Professor (Tenure)	9/1/88	100	12	44,437	
Pediatrics 187.	Robert J. Nolan, Jr.					
From:	Assistant Professor (Non-Tenure)		100	12	60,917	
To:	Assistant Professor (Non-Tenure)	9/1/88	100	12	69,224	
	Source of Funds:					
		917 807 MSRDP Fund 224 Total Comp		.on		

				Fu		
Item. Depar	tment, Title, Name	Effective Date	% Time	No. Mos.	SalaryRate	-
	ATUS (continued)	<u></u>				-
	MENTS (continued)					
188.	Joseph P. Lindstrom					
From:	Specialist in EMS		100	12	\$ 29,124	
To:	Specialist in EMS	9/1/88	100	12	31,524	
	Source of Funds:					
	Other: City of San And	tonio Contrac	t			
Surgery 189.	Hugh B. Tilson					
From:	Professor (Tenure)		100	12	148,531	
To:	Professor (Tenure)	9/1/88	100	12	149,494	
	Source of Funds:					
		201 293 MSRDP Fun 494 Total Com		ion		
INTAL SCHOOL Office of the 190.						
From:	Associate Dean for Stude Affairs and Associate Professor (Tenure)	nt	100	12	83,161	
To:	Associate Dean for Studer Affairs and Associate Professor (Tenure)	nt 9/1/88	100	12	85,032	
Restorative	Dentistry Margaret J. Lovett					
From:	Clinical Assistant Professor (Non- Tenure)		20	12	37,360	
To:	Clinical Assistant Professor (Non- Tenure)	9/1/88	20	12	41,843	

					Full-time Salary				
Item, Depar	rtment, <u>Title</u> , Name		Effective Date	e %	No. Mos.	Rate	RBC		
HANGES IN STE	ATUS (continued)								
Oral and Max	MENTS (continued) illofacial Surgery Ann J. Larsen						3		
From:	Assistant Professor (Non-Tenure)	r		100	12	61,202			
To:	Assistant Professo: (Non-Tenure)	r	9/1/88	100	12	55,848			
	Source of Funds:								
	State: Augmentation:		8 <u>O</u> DSRDP Fi B Total Co		.оп				

			ull-time	_	
	Date of	% No.			
Item, Department, Title, Name	Resignation_	Time	Mos.	Rate	RBC
ESIGNATIONS					
ENERAL ADMINISTRATION Student Services Registrar	10/20/09	100	10	\$ 40,958	0.4
193. Betty M. Compton	10/29/88	100	12	\$ 40,956	94
EDICAL SCHOOL Medicine					
Visiting Associate Professor (Non-Tenure)					
194. Eleuterio Ferrannini	11/4/88	100	12	102,000	95
Pediatrics Clinical Assistant Professor (Non-Tenure)					
195. Judith Whatley	9/15/88	90	12	31,824	58
196. Todd S. Larsen	9/30/88	50	12	29,106	62
Assistant Professor of Pediatrics (Non-Tenure Clinical Appointment)					
197. Melanie Sweet	9/30/88	100	12	60,000	59
Psychiatry Assistant Professor of Psychiatry (Non-Tenure Clinical Appointment)					
198. Guido G. Spangher	10/7/88	W/O/S	12	W/o/s	63
Assistant Professor (Non-Tenure) 199. Nashaat N. Boutros	10/31/88	100	12	62,816	90
Microbiology Instructor in Microbiology					
(Non-Tenure Research Appointment) 200. Joseph A. Tami	9/5/88	100	12	19,963	80
201. Cynthia S. Freitage	11/4/88	100	12	30,000	96
Pharmacology Instructor in Pharmacology (Non- Tenure Research Appointment)	0.40.400		40		
202. Yasuo Matsumura	9/2/88	100	12	24,000	60
Physiology Visiting Assistant Professor (Non-Tenure)					
203. Difu Guan	10/31/88	100	12	27,120	88
Associate Professor (Tenure) 204. Louis V. DePaolo	10/31/88	100	12	54,653	89

				ll-time Salary	
Item, Department, Title, Name	Date of Resignation	% <u>Time</u>	No. Mos.	Rate	RBC
RESIGNATIONS (continued)					
DENTAL SCHOOL (continued) Restorative Dentistry Assistant Professor (Non-Tenure) 205. Jerry W. Medlock	9/13/88	100	12	<b>\$</b> 49,158	61
VARIOUS DEPARTMENTS					4
MEDICAL SCHOOL  Anesthesiology Clinical Associate Professor (Non-Tenure)	9/1/88	10	12	01 000	
206. Gregory M. Kronberg	9/1/88	10	12	81,800	
Family Practice Clinical Instructor (Non-Tenure) 207. James C. Major	9/1/88	10	12	53,000	
Madicine Assistant Professor (Non-Tenure) 208. Kent H. Raymond	9/1/88	100	12	85,197	
Instructor (Non-Tenure) 209. Paul F. Driscoll	9/1/88	100	12	68,250	
Instructor in Medicine (Non-Tenure Clinical Appointment) 210. Andrew J. Boulet	9/1/88	100	12	44,000	
211. Randal S. Cassling	9/1/88	100	12	43,000	
212. Laura M. Isensee	9/1/88	100	12	50,000	
213. Paul H. Harford	9/1/88	100	12	62,330	
214. Anatole D. Trakhtenbroit	9/1/88	100	12	44,00G	
215. Jody M. Welborn	9/1/88	100	12	52,000	
Obstetrics and Gynecology Assistant to the Chairman 216. Judy L. Murphy	9/1/88	100	12	32,124	
Pediatrics Assistant Professor (Non-Tenure) 217. Linda J. Martin	9/1/88	100	12	59,495	
Orthopaedics Specialist in Emergency Medical Service					
218. Lynn B. Layne	9/1/88	100	12	29,124	

	Full-time Salary				
	Date of	98	No.	Salary	
Item, Department, Title, Name	Resignation	<u>Time</u>	Mos.	<u>Rate</u>	RBC
RESIGNATIONS (continued)					
/ARIOUS DEPARTMENTS (continued)					4
MEDICAL SCHOOL (continued) Psychiatry Clinical Associate Professor (Non-Tenure) 219. Terence F. McGuire	9/1/88	100	12	\$ 82,688	
Radiology Assistant Professor (Non-Tenure) 220. Victor Claravino	9/1/88	100	12	36,053	
Surgery Professor (Tenure) 221. George A. Gates	9/1/88	100	12	157,000	
Assistant Professor (Non-Tenure) 222. Bruce H. Haughey	9/1/38	100	12	89,471	
Cellular and Structural Biology Professor (Non-Tenure) 223. Clarence W. McNutt	9/1/88	50	12	<b>57,</b> 356	
Microbiology Instructor in Microbiology (Non-Tenure Research Appointment) 224, Elizabeth A. Weaver	9/1/88	12	100	21,408	
Pathology Assistant Professor of Pathology (Non-Tenure Research Appointment) 225. Janet E. Ludwig	<del>3</del> /1/88	100	12	53,000	
Pharmacology Associate Professor of Pharmacology (Non-Tenure Research Appointment) 226. Susan L. Dalterio	Y 9/1/88	100	12	37,75 <del>9</del>	
Assistant Professor (Non-Tenure) and Director, Drug Information Service 227. Jennifer R. Klaus	9/1/88	100	12	35,200	
Physiology Visiting Assistant Professor (Non-Tenure) 228. Jae Won Kim	9/1/88	100	12	19,375	

			Full-time _Salary		
Item, Department, Title, Name	Date of Resignation	% <u>Time</u>	No. Mos.	Rate	RBC
RESIGNATIONS(continued)					
VARIOUS DEPARTMENTS (continued)					4
DENTAL SCHOOL Community Dentistry Instructor in Community Dentistry (Non-Tenure Clinical Appointment) 229. Jean L. Craig	9/1/88	10	12	30,520	
Dental Diagnostic Science Associate Professor (Tenure) 230. Jack L. Hartley	9/1/88	100	12	46,980	
General Practice Associate Professor (Tenure) 231. William R. Lauer	9/1/88	100	12	58,144	
232. Claude E. Padgett, III	9/1/88	100	12	59,921	
Orthodontics Clinical Associate Professor (Non-Tenure) 233. Martin W. Stratemann Clinical Assistant Professor	9/1/88	14	12	57,600	
(Non-Tenure) 234. David L. Schmidt	9/1/88	13	12	57,600	
Pediatric Dentistry Professor and Chairman (Tenure) 235. Frank A. Catalanotto	9/1/88	100	12	104,000	
Restorative Dentistry Associate Professor (Tenure) 236. A. J. Murrey	9/1/88	100	12	55,294	
Clinical Assistant Professor (Non-Tenure) 237. Rafael Aranda	9/1/88	30	12	36,350	
NURSING SCHOOL Assistant Professor (Non-Tenure) 238. Anita L. Throwe	9/1/88	75	9	31,424	
Instructor (Non-Tenure) 239. Cynthia R. Collins	9/1/88	100	9	26,934	
240. Stephanie L. Woods	9/1/88	100	9	22,982	
Assistant Instructor (Non-Tenure) 241. Sara J. Draper	9/1/88	100	12	19,832	

	Del 6	٥.		ll-time Salary	
Item, Department, Title, Name	Dale of Resignation	₹ <u>emiT</u>	No. Mos.	Rate	RBC
ESIGNATIONS(continued)					
'ARIOUS DEPARTMENTS (continued)					4
RGANIZED ACTIVITIES RELATED TO INSTRU Instructional Development Evaluation Specialist	CTION				
242. Peter A. Cohen	9/1/88	100	12	\$ 40,000	
<pre>HYSICAL PLANT Custodial Service Assistant Director of Physical Plant</pre>					
243. Archie L. Burke	9/1/88	100	12	40,800	

Item, Department, Title, Name	Effective Date	ર <u>Time</u>	No.	ull-time Salary Rate	RBC
LEAVE OF ABSENCE					
MEDICAL SCHOOL  Medicine  Assistant Professor of Medicine  (Non-Tenure Research Appointment)					
244. Gemma T. Kennedy	9/1-8/31	W/o/s	12	W/O/S	64

65

32,585.30

50,187.25

11,962.25

55,014.60

18,168.00

8,000.00

39,341.48

31,485.92

ne University of Texas Health Science Center at San Antonio mendments to the 1988-89 Operating Budget (continued) abruary 9, 1989 Meeting

RANSFER OF FUNDS RBC

ERVICE DEPARTMENTS

Molecular Structure Core Facility

245. Amount of Transfer - \$40,000 81

From: Sales and Service \$ 40,000.00

To: Maintenance and Operation 5,000.00
Purchases for Resale 35,000.00

To set up service department for Molecular Structure Core Facility.

INEXPENDED PLANT FUNDS

246. Amount of Transfer - \$28,103 74

From: Interest Earned on Construction Funds

To: Remodeling - Office of the Dean of the Graduate School

Transfer of funds necessary for remodeling the Office of the Dean of the Graduate School.

#### /ARIOUS DEPARTMENTS

247. Amount of Transfer - \$2,443,461.89

\$ 50,108.35 From: Anesthesiology Teaching Salaries Family Practice Teaching Salaries 32,420.15 Ophthalmology Teaching Salaries 19.42 Pediatrics Teaching Salaries 572,002.81 Physical Medicine and Rehabilitation Teaching Salaries 16,937.37 Orthopaedics Teaching Salaries 48,349.38 Psychiatry Teaching Salaries 81,883.10 Surgery Teaching Salaries 83,200.86 Family Practice Residency Training Program Teaching Salaries .57 Cellular and Structural Biology Teaching Salaries 39,981.90 Cellular and Structural Biology Teaching Assistants 13,381.00 Cellular and Structural Biology Teaching Associates 36,022.85 Biochemistry Teaching Salaries 107,551.50 Biochemistry Teaching Assistants 3,058.88 Microbiology Teaching Salaries 19,541.88 Microbiology Teaching Assistants 21,323.00 Pathology Teaching Salaries 65,033.31 Pharmacology Teaching Salaries 108,468.80

Pharmacology Teaching Assistants

Community Dentistry Teaching Salaries

Dental Diagnostic Science Teaching

General Practice Teaching Salaries

Physiology Teaching Salaries

Assistants

Physiology Teaching Assistants

Endodontics Teaching Assistants

Orthodontics Teaching Salaries

TRANSFER OF FUNDS	RBC
VARIOUS DEPARTMENTS (continued)	
247. Amount of Transfer - \$2,443,461.89	65
From: Pediatric Dentistry Teaching Salaries	\$ 93,880.76
Pediatric Dentistry Teaching Assistants	9,500.00
Periodontics Teaching Salaries	163,799.15
Periodontics Teaching Assistants	39,744.00
Prosthodontics Teaching Assistants	24,038.00
Restorative Dentistry Teaching Salaries	122,124.62
Oral and Maxillofacial Surgery Teaching	
Salaries	5,354.00
Graduate School Cellular and Structural	
Biology Teaching Salaries	3,266.95
Graduate School Cellular and Structural	
Biology Teaching Assistants	4,675.60
Graduate School Biochemistry Teaching	
Salaries	7,080.65
Graduate School Microbiology Teaching	
Salaries	8,774.70
Graduate School Microbiology Teaching	
Assistants	8,256.00
Graduate School Pharmacology Teaching	
Salaries	7,599.10
Graduate School Physiology Teaching Assistants	10,920.00
Medical Technology Teaching Salaries	25,090.67
Occupational Therapy Teaching Salaries	6,076.47
Physical Therapy Teaching Salaries	37,239.00
Dental Laboratory Technology Teaching	•
Salaries	3,431.10
Dental Hygiene Education Teaching Salaries	3,160.80
Nursing School Teaching Salaries	313,420.39
To: Obstetrics and Gynecology Teaching Salaries	46,659.86
Radiology Teaching Salaries	35,652.53
Podiatry Residency Training Program	
Teaching Salaries	14,600.20
Dental Diagnostic Science Teaching Salaries	20,366.28
Prosthodontics Teaching Salaries Graduate School Biochemistry Teaching	21,623.38
Assistants	1,716.00
Graduate School Physiology Teaching Salaries	·
Dental Assisting Education Teaching Salaries	
Medical School Unallocated Teaching Salaries	The state of the s
Basic Science Unallocated Teaching Salaries	509,097.92
Dental School Unallocated Teaching Salaries	568,460.87
Graduate School Unallocated Teaching Salarie	
Allied Health Science Unallocated Teaching	
Salaries	51,998.04
Nursing School Unallocated Teaching Salaries	313,420.39

Transfer of unused teaching salaries in accordance with Regents' Rules.

TRANSFER OF FUNDS	RBC
VARIOUS DEPARTMENTS (continued)	
248. Amount of Transfer - \$607,637.22	82
From: Obstetrics and Gynecology Teaching Salaries Ophthalmology Teaching Salaries	\$ 94.49 38,596.19

From:	Obstetrics and Gynecology Teaching Salaries	\$ 94.49
	Ophthalmology Teaching Salaries	38,596.19
	Psychiatry Teaching Salaries	6,104.16
	Biochemistry Teaching Assistants	7,479.64
	Microbiology Teaching Salaries	3,739.80
	Microbiology Teaching Assistants	791.63
	Pathology Teaching Salaries	9,499.03
	Pharmacology Teaching Salaries	55,543.00
	Pharmacology Teaching Assistants	342.00
	Physiology Teaching Salaries	17,088.00
	Community Dentistry Teaching Salaries	6,365.80
	Dental Diagnostic Science Teaching Salaries	3,833.35
	Dental Diagnostic Science Teaching	
	Assistants	7,606.03
	General Practice Teaching Salaries	980.45
	Periodontics Teaching Salaries	26,731.00
	Medical School Unallocated Teaching Salaries	67,920.05
	Dental School Unallocated Teaching Salaries	68,299.81
	Nursing School Unallocated Teaching Salaries	286,622.89
To:	Medicina Teaching Salaries	18,827.96
	Pediatrics Teaching Salaries	4,749.98
	Orthoapedics Teaching Salaries	76,876.57
	Surgery Teaching Salaries	12,260.38
	Cellular and Structural Biology Teaching	
	Salaries	18,791.63
	Cellular and Structural Biology Teaching	
	Associates	5,279,94
	Endodontics Teaching Assistants	8,000.00
	Periodontics Teaching Assistants	31,666.00
	Restorative Dentistry Teaching Salaries	47,419.44
	Medical Technology Teaching Salaries	3,578.71
	Emergency Medical Technology Teaching Salaries	21,541.63
	Nursing School Teaching Salaries	286,622.89
	Basic Sciences Unallocated Teaching Salaries	70,411.53
	Allied Health Unallocated Teaching Salaries	1,610.66

Transfer of funds due to appointments, terminations, and changes in fund sources.



OFFICE OF THE PRESIDENT

December 29, 1988

Dr. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The Docket for the February 9, 1989 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,

Charles A. LeMaistre, M.D.

President

CAL:aj

1515 HOLCOMBE BOULEVARD HOUSTON, TEXAS 77030 (713) 792-2121

# DOCKET FOR FEBRUARY 9, 1989

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U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the  ${\tt U}$ . T. Board of Regents:

	Donor	Purpose and Explanation	Amount
1.	Estate of Lessley S. Keese c/o Mr. W.E. Hall, Attorney for Estate P.O. Box H Port Arthur, TX 77641	General institutional support	<b>\$77,083.74</b>
2.*	First RepublicBank Denison, N.A.	Support Social Services	\$44,000
3.	W. Temple Webber, Jr. T L L Temple Foundation 1001 Fannin, Suite 4360 Houston, TX 77002	Support 1988 Annual Campaign	\$100,000

\*No letter of transmittal from the donor

U.T. BOARD OF RECENTS' MEETING

FEBRUARY 9, 1989

#### STANDARD AFFILIATION AGREEMENT

The following agreement has been awarded and is recommended for approval by the U.T.Board of Regents:

1. Facility

Veterans Administration Medical Center 015732

Number: Date:

August 8, 1988

Purpose:

To assume responsibility for the selection and assignment of nurses to the learning

experiences

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

Pfizer Pharmaceuticals, Roerig Division 1. Agency:

87-005 No.: New Funds: \$137,280

July 27, 1988 through July 26, 1990 Period:

Title/Description: The Necessity for Gram Negative Antimicrobial Coverage in the Prevention of

Infection Following Head and Neck Surgery

2. Agency: Hoechst-Roussel Pharmaceuticals, Inc.

CS88-045 No.: New Funds: \$22,500

November 1, 1988 through October 31, 1989 A Phase I Study of the Recombinant Human Period: Title/Description:

Granulocyte-Macrophage Colony-Stimulating Factor (rhGM-CSF) and Chemotherapy in

Patients with Disseminated Cancer

3. Agency: Xoma Corporation

No.: CS88-39 New Funds: \$10,000

Period: September 12, 1988 through September 11,

1989

Title/Description: Study to Evaluate Efficacy and Safety of XomaZyme-H65 as Therapy in the Treatment of

Moderate (Grade II) Acute Graft Versus Host Disease Unresponsive to Initial Systemic

Therapy with Steroids

4. Agency: Eastman Pharmaceuticals

CS88-31 No.: New Funds: \$120,000

Period: September 1, 1988 through February 28, 1990 Title/Description: A Phase I Study of Recombinant Interleukin-4 (rIL-4) in Patients with A

Disseminated Cancer

5. Agency: Abbott Laboratories

No.: None New Funds: \$36,600

Period: September 1, 1988 through May 31, 1989 Title/Description: Non-Isotopic Immunoassays for Tumor Markers

6. Agency: The Council for Tobacco Research-U.S.A.,

Inc. No.: 2438 New Funds: \$66,283

Period: January 1, 1989 through December 31, 1989 Title/Description: Molecular Basis for the Antitumor Action of

Retinoic Acid

7. Agency:

No.:

The Council for Tobacco Research-U.S.A.,

Inc. 2264M

New Funds:

\$59,228 January 1, 1989 through December 31, 1989 Period:

Molecular Studies of a New Transforming Growth Factor 'TAP' Title/Description:

8. Agency:

No.: New Funds: Period:

Title/Description:

Bristol-Myers Company

CS88-30 \$50,400

March 25, 1988 through September 24, 1989 Phase II Randomized Study of Carboplatin Vs. Etoposide in Ephithelial Ovarian Cancer

9. Agency:

No.: New Funds: Period:

Title/Description:

Northern California Cancer Center

37655-05-6 \$169,259

August 1, 1988 through July 31, 1989

Drug Discovery

10. Agency:

No.: New Funds: Period:

Title/Description:

American Heart Association 87028

\$35,000

July 1, 1988 through June 30, 1989

Regulation of Muscle Differentiation by

Growth Factors

11. Agency:

No.: New Funds: Period:

Title/Description:

John S. Dunn Research Foundation

None \$242,753

September 1, 1988 through August 31, 1989 Support of the Adult Leukemia Research

Program

12. Agency:

No.: New Funds: Period:

Title/Description:

Best Foods Research and Engineering Center

W~8875 \$89,361

July 1, 1988 through July 1, 1989 The Roles of Various Dietary Fats Multistage Carcinogenesis in Mouse Skin

13. Agency:

No.: New Funds: Period:

Title/Description:

Siemens Medical Laboratory, Inc.

Amendment No. 1

\$187,328

September 1, 1988 through August 31, 1990 Physical Considerations with Electron and High Energy X-Ray Beams

14. Agency:

No.:

American Cancer Society, Texas Division.

Inc. None \$80,000

New Funds:

Period:

Title/Description:

November 1, 1988 through October 31, 1989

Texas Breast Screening Project

15. Agency: Ciba-Geigy Corporation

CS89-02 No.: New Funds: \$120,000

November 1, 1988 through October 31, 1990 Phase II Study of 10-Edam (CGP 30-694), Cyclophosphamide, and Cisplatin for Period: Title/Description:

Patients with Stage IIIb or IV Non-Small

Cell Lung Cancer

United Cancer Council, Inc. 16. Agency:

No.: None New Funds: \$7,500

Period: January 1, 1989 through December 31, 1989 Title/Description: Anticipatory Cancer Profile System

Primary Care

17. Agency: Kelsey-Seybold Foundation

No.: 1031 New Funds: \$34,240

Period: August 1, 1988 through July 31, 1989

Title/Description: Tumor Marker Study

18. Agency: Kelsey-Seybold Foundation

1050 No.: New Funds: \$15,000

November 1, 1988 through October 31, 1989 Period:

Title/Description: Active Specific Immunotherapy of Colorectal

Carcinoma

19. Agency: Ladies Leukemia League

No.: None New Funds: \$25,308

December 1, 1988 through November 30, 1989 Autologous Natural Killer Cell Therapy of Period: Title/Description:

20. Agency: -American Cancer Society, Inc.

No.: NP-167M \$110,000 New Funds:

January 1, 1989 through December 31, 1989 Novel Suppressors of Chain-Termination Period: Title/Description:

Mutations

21. Agency: American Cancer Society, Inc.

No.: CH-458 New Funds: \$203,000

Period: January 1, 1989 through December 31, 1990

Title/Description: Intrinsic Resistance to Anticancer Drugs

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following contracts have been awarded and is recommended for approval by the U.T. Board of Regents:

The University of Texas Medical Branch at 1. Agency:

Galveston

IAC(88-89) 1196 New Funds:

\$25,000

September 1, 1988 through August 31, 1989 Period:

Title/Description: Computer Services

2. The University of Texas Health Science Agency:

Center at Houston

No.: None New Funds: \$2,400

September 1, 1988 through August 31, 1989 Period: Laboratory Services, Clinical Pathology and Anatomical Pathology Title/Description:

3. The University of Houston - University Park Agency:

IAC(88-89) 1299 No.:

New Funds: \$10,000

September 1, 1988 through August 31, 1989 Period:

Title/Description: Computer Services

4. Texas A&M University Agency:

No.: IAC(88-89) 1297

New Funds: \$9,000

September 1, 1988 through August 31, 1989 Period:

Title/Description: Animals, Biologics and Services

5. Agency: Texas Department of Health

IAC(88-89) 1274 No.:

New Funds: \$47,000

Period: September 1, 1988 through August 31, 1989

Title/Description: Animals, Biologics and Services

6. Agency: Texas A&M University IAC(88-89) 1260 No.:

New Funds: \$24,000

Period: September 1, 1988 through August 31, 1989 Title/Description:

Services of Central Stores Department

7. Agency: Texas Department of Health

IAC(88-89) 1255 No.:

New Funds: \$7,000

Period: September 1, 1988 through August 31, 1989

Title/Description: Chronic Disease Prevention Program

8. Agency: The University of Texas Health Science

Center at Dallas IAC(88-89) 1242

No.:

New Funds: \$45,000

Period: September 1, 1988 through August 31, 1989

Title/Description: Animals, Biologics and Services The University of Texas M.D. Anderson Cancer Center State and Local Government - Funds Coming In Regents' Meeting February 9, 1989

9. Agency:

No.:

New Funds:

Period:

Title/Description:

10. Agency:

No.:

New Funds:

Period:

Title/Description:

11. Agency:

No.:

New Funds:

Period:

Title/Description:

The University of Texas at Austin IAC(88-89) 1149

\$15,000

September 1, 1988 through August 31, 1989

Animals, Biologics and Services

The University of Texas Health Science

Center at San Antonio

IAC(88-89) 1159

\$20,000

September 1, 1988 through August 31, 1989

Animals, Biologics and Services

Texas A&M University

IAC(88-89) 1297

\$9,000

September 1, 1988 through August 31, 1989 Animals, Biologics and Services

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS GOING OUT)

The following contract has been awarded and is recommended for approval by the U.T. Board of Regents:

Texas Department of Health 1. Agency:

IAC(88-89) 1367 No.:

New Funds: \$4,000

September 1, 1988 through August 31, 1989 Period: Detection of Anti-HTLV-III (Antibody to Title/Description:

Human T-Lymphotropic Virus, Type III)

2. Agency: Texas Engineering Experiment Station

IAC(88-89) 1251 No.:

New Funds: \$8,850

Period: September 1, 1988 through August 31, 1989 Title/Description: Gold Grain to be Activated, Texas License

11-466

The University of Texas at Austin (U.T. System Center for High Performance 3. Agency:

Computing)

IAC(88-89) 1148 No.:

New Funds: \$10,000

Period: September 1, 1988 through August 31, 1989

Title/Description: Computer Services

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Etiology

No.: 1 R29 CA48922-01 PTHB

New Funds: \$86,458

Period: December 1, 1988 through November 30, 1989

Title/Description: Chromosomal Abnormalities in Rat Mammary

Carcinogenesis

2. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Etiology

No.: 5 RO1 CA42859-04 EVR

New Funds: \$118,474

Period: December 1, 1988 through November 30, 1989

Title/Description: Transforming Gene of Avian Acute Leukemia

Virus E 26

3. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Etiology 5 RO1 CA29614-07 EDC-1

No.: 5 RO1 CA2 New Funds: \$280,464

Period: \$200,404

December 1, 1988 through November 30, 1989

Title/Description: Genetics of Breast Cancer

4. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment

No.: 1 RO1 CA43544-01A2 EI

New Funds: \$109,389

Period: December 1, 1988 through November 30, 1989
Title/Description: Optimization of Monoclonal Antibody

Localization

5. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment

No.: 5 RO1 CA29026-09 RAD

New Funds: \$115,426

Period: December 1, 1988 through November 30, 1989 Title/Description: Low Dose Limit of Effective Fractionation

6. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Etiology 1 RO1 CA47342-01A1 MEP

No.: 1 R01 CA47342-

New Funds: \$111,112

Period: December 1, 1988 through November 30, 1989
Title/Description: Mechanism of Glucarate Inhibition of

Mammary Cancer

7. Agency:

No.:

New Funds:

,- <u>--</u> --

Department of Health and Human Services

National Cancer Institute

Division of Cancer Biology and Diagnosis

2 RO1 CA39319-04A1 PTHB

\$103,576

Period: December 1, 1988 through November 30, 1989

Colorectal Cancer Metastasis Title/Description:

Agency:

No.:

Department of Health and Human Services National Cancer Institute

Division of Cancer Etiology 5 RO1 CA28711-08 MGN (AHR-S)

\$144,791

New Funds:

December 1, 1988 through November 30, 1989 Period: Expression of Genetic Variation in Cultured Title/Description:

Cells

Agency:

No.:

Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment

5 RO1 CA17364-12 ET-1

\$133,025

New Funds: Period:

December 1, 1988 through November 30, 1989 Title/Description: Mutagenic Action of Cancer Therapy on

Testis Cells

10. Agency:

No.:

New Funds:

New Funds:

Period:

Title/Description:

Title/Description:

Period:

Department of Health and Human Services

National Cancer Institute Division of Cancer Etiology 5 RO1 CA38929-05 EDC-2

\$104,930

December 1, 1988 through November 30, 1989 Genetic Epidemiology of Childhood Sarcoma

11. Agency:

No.:

Department of Health and Human Services

National Cancer Institute

Division of Cancer Prevention and Control

1 U01 CA48369-01 SRC (70)

\$152,330

September 30, 1988 through March 31, 1989

Chemoprevention in Human Bronchial

Metaplasia/Dysplasia

12. Agency:

Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment

No.: 1 R29 CA48672-01 RAD

New Funds: \$83,946

Period: December 1, 1988 through November 30, 1989 Title/Description: Evaluation of Predictors of Tumor Response

to Radiation

13. Agency:

No.:

Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment NO1-CM-57739, Modification No. 7

New Funds: \$344,005

Period: December 1, 1988 through May 31, 1989 Title/Description: Clinical Development of Anticancer Agents

14. Agency:

Department of Health and Human Services National Institute of Neurologic and Communicative Disorders and Stroke 1 F32 NSO8597-01 BNS-1

December 1, 1988 through November 30, 1989

No.:

15. Agency:

New Funds:

Period:

Title/Description:

Department of Health and Human Services National Institute of General Medical

Sciences

\$18,996

5 RO1 GM21499-13 PC No.:

\$132,805

New Funds: Period: December 1, 1988 through November 30, 1989

Missense Suppression and Codon Recognition Title/Description:

Fellowship Award

16. Agency:

No.: New Funds:

Period:

Title/Description:

17. Agency:

No.: New Funds:

Period:

Title/Description:

18. Agency:

New Funds:

Period:

Title/Description:

19. Agency:

No.:

New Funds:

Period:

Title/Description:

20. Agency:

No.: New Funda: Period:

Title/Description:

Department of Health and Human Services

Division of Research Resources 1 U40 RR05080-01 AR (AHR), Revised

\$742,380

September 30, 1988 through September 29,

1989

Establishment and Maintenance of an SPF Rhesus Monkey Breeding and Research Program

Department of Health and Human Services

Division of Research Resources 1 G20 RRO5160-01 SRC-3 (R)

\$432,000

December 1, 1988 through November 30, 1989 ALDS Infrastructure: Alteration

Renovation

Department of Health and Human Services

Division of Research Resources 1 U40 RR05080-01 AR (AHR)

\$725,507

September 30, 1988 through September 29,

1989

Establishment and Maintenance of an SPF Rhesus Monkey Breeding and Research Program

Department of Health and Human Services

Division of Research Resources 1 R24 RR05092-01 AR (AHR)

\$146,114

September 30, 1988 through September 29,

1989

Applied Research for Improving the

Behavioral Management

Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases 1 RO1 AI28283-01 SSS-A

\$174,281

December 1, 1988 through November 30, 1989

Retrovirus~Induced Immune δŧ Neural

Disorders-AIDS Model

21. Agency:

No.:

Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases 1 RO1 AI24669-01A2 IMS

New Funds: \$101,095

December 1, 1988 through November 30, 1989 Studies on Hybridoma-Derived Huma Period:

Title/Description:

Suppressor Factors

22. Agency:

No.:

Department of Health and Human Services

National Institute of Allergy and Infectious Diseases

1 RO1 AI25358-OLA1 VR

\$125,548

New Funds:

September 30, 1988 through August 31, 1989 Period: Title/Description:

Restriction of HSV Replication in

Macrophages

23. Agency:

Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases

263-MD-900063 No.:

New Funds: \$24,950

September 30, 1988 through October 31, 1988 Period: Title/Description:

Holding and Maintenance of HIV Infected

Animals -

24. Agency:

No.:

New Funds:

Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases

263-MD-902241

\$24,950

Period: November 1, 1988 through November 30, 1988 Title/Description:

Holding and Maintenance of HIV Infected

Animals

25. Agency: -

Department of Health and Human Services

National Institute of Child Health and

Human Development

1 R01 HD25235-01 SRC (K) No.:

New Funds: \$116,968

December 1, 1988 thorugh November 30, 1989 Period: Title/Description:

Biochemistry of Uterine Heparan Sulfate

Receptors

26. Agency:

Department of Health and Human Services

National Institute of Child Health and

Human Development

No.: 5 RO1 HD22590-03 RS SRC

New Funds: \$109,660

Period: December 1, 1988 through November 30, 1989 Title/Description:

Molecular Control of Cell Interactions

27. Agency:

Department of Health and Human Services National Institute of Child Health and

Human Development

No.: 5 RO1 HD22448-03 CEN

New Funds: \$76,416

Period: December 1, 1988 thorugh November 30, 1989 Title/Description: Regulation of the Drosophila Segmentation

Gene Runt

Department of Health and Human Services 28. Agency:

National Institute of Diabetes and

Digestive and Kidney Disesses

No.: 2 ROI DK38649-02A1 PTHB

New Funds: \$171,838

December 1, 1988 thorugh November 30, 1989 Period:

Title/Description: Cellular Interactions and Prostate Growth

National Science Foundation 29. Agency: No.: DCB-8608690, Amendment No. 2

New Funda: \$82,000

Period:

February 1, 1989 through July 31, 1990 Cloning of Developmentally Regulated Genes Title/Description:

in Xenopus

30. Agency: National Foundation for Cancer Research

None No.: New Funds:

October 1, 1988 through September 30, 1989 Period: Title/Description: Biochemical Determinants of Colorectal

Cancer Metastasis

31. Agency: Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases 263-MD-905520-1

New Funds: \$24,950

No.:

. .

Period: December 1, 1988 through December 31, 1988

Title/Description: Holding and Maintenance of HIV Infected

Animals

U.T. BOARD OF RECENTS' MEETING

FEBRUARY 9, 1989

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

#### AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS GOING OUT)

The following contract and grant has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Agency:

No.:

Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment 5 PO1 CA28153-08 SRC

**\$-16,064** 

New Funds: Period:

February 6, 1988 through January 31, 1989

Title/Description:

Human Leukemia Research Center Program

U.T. BOARD OF REGENTS' MEETING

## FEBRUARY 9, 1989

#### AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

## APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED CHAIRS, AND ENDOWED FELLOWSHIPS

Appointments were approved through Agenda action at prior meetings of the Board of Regents, as follows:

<b>-</b>	Twelve Months Compensation	Total including Chair or Professorship Appointment	Effective Date
Professor & Charles A. LeMaiss Chair in Thoracic Oncology (term appointment) 1. Waun K. Hong, M.D. (Professor) (RBC 2)	\$144,630	<b>\$</b> 150,630	9/1/88
Laboratory Medicine Professor & Mattie Allen Fair Professorship (term appointment 2. Sanford A. Stass, M.D. (Professor) (RBC 2)	nt) \$133,687	<b>\$136,</b> 687	9/1/88
Diagnostic Radiology Professor & Robert D. Moreton Chair in Diagnostic Radiology (term appointment) 3. Gerald D. Dodd, M.D. (Professor) (RBC 2)	\$203,085	\$209,085	9/1/88
Radiotherapy Professor & Annie Laurie Howar Research Professorship (term appointment) 4. Lillian M. Fuller, M.D. (Professor) (RBC 2)	*165,000	\$168,000	9/1/88
General Surgery Professor & Florence Maude The Cancer Research Professorship (term appointment) 5. Eva Lotzova, Ph.D. (Professor) (RBC 2)	smas \$83,328	\$86,328	9/1/88

The University of Texas M.D. Anderson Cancer Center Regents' Meeting February 9, 1989

RESEARCH Biomathematics Professor & Mattie Allen Fair Research Chair, (term appointment)		
6. Stuart O. Zimmerman, Ph.D. \$121,000 (Professor) (RBC 2)	\$127,000	9/1/88
Biomathematics		
Professor & Kathryn O'Connor Research		
Professorship (term appointment) 7. Edmund A. Gehan, Ph.D. \$98,500	\$101,500	9/1/88
(Professor)	\$101,500	9/1/00
(RBC 2)		
SCIENCE PARK		
Carcinogenesis		
Professor & Olga Keith Wiess Chair for Cancer Research (term appointment)		
8. Thomas J. Slaga, Ph.D. \$112,000	\$129,200	9/1/88
(Professor)		
(RBC 2)		
Professor & Ruth & Walter Sterling		
Professorship (term appointment)	£01 000	0/1/00
9. Ronald M. Humphrey, Ph.D. \$88,900 (Professor)	\$91,900	9/1/88
(RBC 2)		

<b>te</b> ≘							
<u> </u>						Full-time	
				œ/	1.7	Salary	
Ital Baratmant Ti	+1- N-		Effective Date	% Time	No.	-	RBC
Item, Department, Ti APPOINTMENTS	LIE, Na	ı <u>me</u>		TIME	110.	11000	
GENERAL ADMINISTRATION							
Office of Executive Vice	Presid	lent					
for Administration		\ee_i °					
Associate for Institut Special Assistant to t							
Cancer Foundation (Adm	inistra	stive Staff	)				
10. Guy R. McClung,	J.D., 1	Ph.D.	11/1/88	100	12	\$76,000	18
Source of Funds:							
State: \$6	8.000	General Fu	nds				_
Other:	8,000	University	Cancer Found	dation			
\$7	76,000	Total Comp	ensation				
THE PROPERTY OF THE PROPERTY O							
THE TUMOR INSTITUTE MEDICAL STAFF							
General Surgery							
Professor, without ten						t	
11. Richard G. Marti	in, M.D.	•	10/1/88	33	12	\$195,594	22
Source of Funds:							
Other: \$6	54,546	PRS Staff	Sælaries				
RE SEARCH							
Biomathematics							
Professor, without ter	dure						
l2. Birger Jansson,	Ph.D.		10/1/88	33	12	\$80,000	21
Source of Funds:							
Other: \$2	26,400	PRS Staff	Salaries				
HOSPITAL & CLINIC ACTIVI	<u>ITIES</u>						
Office of the Vice Presi	ident						
for Patient Care	. 1 •••						
Special Assistant to to President for Patient		e					
Assistant Professor, v		tenure					
13. Joseph T. Ainswo			10/1/88	40	12	\$129,390	19
6.7.4.							
Source of Funds:							
Other: \$1	51,756	PRS Staff	Salaries				
GENERAL ADMINISTRATION Office of Executive Vice	. Desei	dant					
for Administration	& Trept	GENE					
Marketing							
Assistant Vice Preside	ent						
for Marketing			0.13.100	100		445 000	•
14. Dennis L. Rasmus	asen		9/1/88	100	12	\$65,000	1
THE TUMOR INSTITUTE							
MEDICAL STAFF							
Medical Oncology		_					
Faculty Associate, with 15. Patrick M. Lynch		enure	9/1/88-	80	12	\$52,500	1
13. Factick M. Lynci	ii, FloDi		6/30/89	00	14	OOC garup	-
Source of Funds:							

\$52,500 Faculty Associate Program Fund

Other:

Regents, Meeting Lenti	lary 9, 13	,0,					
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<b></b> -			<b>7.6</b> 0	s.	<b>X</b> Y -	Full-time Salary	_
Item, Department,	Title, Na	<u> </u>	Effective <u>Date</u>	% Time	No. Mos	Rate	<u>RBC</u>
APPOINTMENTS Continued THE TUMOR INSTITUTE MEDICAL STAFF Medical Oncology Faculty Associate, v 16. Gerald M. Isbo	- without te	enu <b>re</b>	9/1/88- 6/30/89	100	12	\$52,500	1
Source of Funds:							
Other: Neuro-Oncology Visiting Assistent without tenure 17. Hideyuka Saya	Professor	,	sociate Prog 9/1/88	ram Fui 100		\$35,000	1
Source of Funds:							
Other:	\$35,000	Fannie Gra	y Leo Estate	Fund			
Research Associate, 18. Donald A. Tin			9/1/88	100	12	34,000	1
Thoracic Surgery Research Associate, 19. Tapas Mukhopa			9/1/88	100	12	\$25,000	1
Source of Funds:							
Other:	\$25,000	New Progra	m Developmen	t Fund	8		
Medical Specialties Instructor (non-ten 20. Carmelita P.				100	12	\$60,000	1
Source of Funds:							
Other:	\$60,000	PRS Clinic	al Instructo	r Fund			
Assistant Professor clincial appointmen 21. Edward J. Pet	t)	ured	9/1/88	100	12	80,000	1
Source of Funds:							
Other:	\$80,000	PRS Clinci	al Instructo	r Fund			
Assistant Professor 22. Shahe Vartiva			9/1/88	100	12	\$70,000	1
Source of Funds:							
State: Augmentation:	\$48,840 21,160 \$70,000						

- /							
			Effective	Z	No	Full-tim Salary	ne 
Item, Department,	Title, N	ame	<u>Date</u>	Time		s. Rate	<u>RBC</u>
APPOINTMENTS Continue THE TUMOR INSTITUTE MEDICAL STAFF Laboratory Medicine Research Associate, 23. Rajyalakshmi	without		9/1/88	100	12	\$25,020	1
Source of Funds:							
Other:	\$25,020	DHHS Gran	t				_
Pediatrics Instructor (non-ter 24. Nancy C. O'Br			ntment) 9/1/88	100	12	\$60,000	1
Source of Funds:	•						
Other:	\$60,000	PRS Clini	cal Instructo	r Fund			
Assistant Professor 25. Ji H. Chen, F		: tenure	9/1/88	100	12	\$50,000	1
Assistant Professor 26. Bartlett D. M			9/1/88	100	12	\$34,000	1
Source of Funds:							
Other:	\$25,500 8,500 \$34,000		Brain Tumor	Resear	ch F	und	
Diagnostic Radiology Instructor (non-ter appointment) 27. Charles A. De			9/1/88	100	12	\$70,000	1
Source of Funds:							
Other:	\$70,000	PRS Clini	cal Instructo	r Fund			
Head & Neck Surgery Research Associate, 28. Howard E. Sav			9/1/88	100	12	\$28,000	1
Source of Funds:							
Other:	\$ 9,334 9,333 9,333 \$28,000	Unsworth 1	am Developmen Funds	t Funds	3		
Research Associate, 29. Jyoti R. Wagl		tenure	9/1/88	100	12	\$24,000	1
Source of Funds:							
Other:	\$24,000	DHHS Gran	t				

, territoria							
, <u>,</u> _ <del></del>						Full-time Salary	: <del>-</del>
Itom Donartmont	Tirle N	ema	Effective Date	% Time	No. Mos.	Rate	RBC
Item, Department,	TICIE, W.	<u> </u>		1 241	11001		
RESEARCH Cell Biology Visiting Scientist, 30. Raj K. Kacker,	without	tenure	9/1/88-	100	12 \$	16,000	1
•			1/31/89				
Source of Funds:							
Other:	\$16,000	Meadows For	indation				
Research Associate, 31. Manjeet Singh		tenure	9/1/88	100	12 \$	25,000	1
Source of Funds:							
Other:	1,916	DHHS Grant Annual Giv Total Compe	ing Campaign ensation	Fund			
Genetics Research Associate, 32. Bramham A. Re			9/1/88	100	12 \$	20,000	1
Source of Funds:							
Other:		ACS Grant NSF Grant Total Comp	ensation				
Assistant Professor 33. Marc F. Hanse	•		9/1/88	100	12 \$	340,000	1
Visiting Scientist, 34. Eero I. Vuori			9/1/88- 7/31/89	100	12 \$	38,000	1
Experimental Radiothe Visiting Scientist, 35. Sanyukta Runk	without	tenue	9/1/88~ 5/31/89	100	12 \$	\$25,000	1
Source of Funds:							
Other:	\$25,000	DHHS Grant					
Visiting Scientist, 36. Hisao Ito, M.		tenure	9/1/88- 9/30/88	100	12 \$	30,000	1
Source of Funds:							
Other:	\$30,000	United Ene	rgy Resource	s Fund	l		

				<b></b>		Full-time Salary	_
Item, Department,	Title, N	<u>me</u>	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
APPOINTMENTS Continue RESEARCH Molecular Pathology Visting Scientist, 37. Jie Qiang Guo	— without t	enure	9/1/88	100	12 \$	16,000	1
Source of Funds:							
Other:	\$16,000	DHHS Grant					
Hematology Assistant Professor appointment) 38. Forrest Swan,		ured clinic	al 9/1/88	100	12 \$	63,073	1
Source of Funds:							
Other:	<b>\$</b> 63,073	PRS Staff	Salaries				
Assistant Professor appointment) 39. Leonard J. Ho			al 9/1/88	100	12 \$	68,968	1
Source of Funds:							
Other: Augmentation:	20,690	DHHS Grant PRS Total Comp					
Assistant Professor 40. Lalitha Nagar			9/1/88	100	12 5	<b>\$</b> 40,000	1
Bone Marrow Transplan Assistant Professor 41. Sulabha S. Ku	, without		9/1/88	100	12 8	<b>3</b> 36,719	1
Source of Funds:							
Other:  EDUCATION Office of Vice Preside for Academic Affairs Junior Faculty Associate. Kevin Lee, M. Source of Funds:	ent ciate, wi	DHHS Grant		100	12 5	\$40,800	1
State: Other:	\$31,307 9,493 \$40,800		sociate Prog	ram Fu	nds		

						Full-time Salary	_
Item, Department,	Title, N	ame	Effective <u>Date</u>	% Time	No. Mos	. Rate	RBC
APPOINTMENTS Continue EDUCATION Office of Vice Presid for Academic Affairs Junior Faculty Asso 43. Robert J. Ama	- ent ciate, wi		9/1/88	100	12	\$40,800	1
Source of Funds:							
State: Other:	9,493	General Fun Faculty Ass Total Compe	ociate Progr	am Fur	nds		
Junior Faculty Asso 44. Samuel W. Bee	-		9/1/88	100	12	\$40,800	1
Source of Funds:							
State: Other:	9,492	General Fun Faculty Ass Total Compe	ociate Progr	am Fui	nds		
Junior Faculty Asso 45. Lisa G. Sandl	•		9/1/88	100	12	\$40,800	1
Source of Funds:							
State: Other:		General Fun Faculty Ass Total Compe	ociate Progr	cam Fui	nds		
Teaching Associate, 46. Christopher M			9/1/88	100	12	\$35,700	1
Source of Funds:							
State: Other:	5,443	General Fun Faculty Ass Total Compe	ociate Progr	cam Fu	nds		
Teaching Associate, 47. Janet G. Hoag			9/1/88	100	12	\$35,700	1
Source of Funds:							
State: Other:	5,443	General Fun Faculty Ass Total Compe	ociate Progr	ram Fu	nds		
Teaching Associate, 48. Roger A. Grah		tenure	9/1/88	100	12	\$35,700	1
Source of Funds:							
State: Other:	\$30,257 5,443 \$35,700		ociate Progr	ram Fu	nds		

			nce also	gy	<b>57</b> -	Full-time Salary	_
Item, Department,	Title, Na	ıme	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
APPOINTMENTS Continued SCIENCE PARK Carcinogenesis Research Associate,	without t	tenure	9/1/88	100	12 \$	24,000	1
49. John M. Idris	s, Pa.D.		<i>y,</i> <b>1</b> , 00	100	*- *	.24,000	-
Other:	\$24,000	DHHS Grant					
Veterinary Resources Assistant Professor 50. Curt M. Mathe			9/1/88	100	12 \$	\$55,000	1
Source of Funds:							
State: Other:	$\begin{array}{r} \$52,250 \\ \hline 2,750 \\ \$55,000 \end{array}$	DHHS Grant					
THE TUMOR INSTITUTE MEDICAL STAFF Laboratory Medicine Assistant Professor 51. Jeffrey J. Ta Source of Funds: State: Augmentation:	\$51,941 18,059	D. General Fu PRS		100	12 \$	\$70,000	1
Neuro-Oncology Assistant Professor 52. Arthur D. For Source of Funds:		Total Comp	9/1/88	100	12 \$	\$67,500	5
State: Augmentation:	\$45,320 22,180 \$67,500	PRS					
Diagnostic Radiology Associate Professor appointment) 53. Barry I. Samu Source of Funds:			eal 9/1/88	100	12 :	\$135,000	5
State: Augmentation:	46,000	General E PRS Total Con					

		Effective	a,		Full-time Salary	: <del></del>
Item, Department	, Title, Name	Effective Date	% Time	No. Mos	. Rate	RBC
APPOINTMENTS Continue THE TUMOR INSTITUTE MEDICAL STAFF Diagnostic Radiology Associate Professor	_					
clinical appointments 54. David D. Law	nt)	9/1/88	100	12	\$140,000	5
Source of Funds:						
State: Augmentation:	\$ 80,000 General I 60,000 PRS \$140,000 Total Cor					
Urology Assistant Professo 55. Steven L. Ja	=	9/1/88	100	12	\$60,000	5
RESEARCH Biochemistry and Mol Visiting Scientist 56. Grazyna Pala	, without tenure	9/13/88	100	12 :	\$25,000	5
Source of Funds:						
Other:	\$25,000 DHHS Gran	t				
Immunology Visiting Scientist 57. Jingshan Yan		9/14/88	100	12	\$12,000	5
Source of Funds;						
Other:	\$12,000 Anonymous	Donor Accoun	t			
Tumor Biology Visiting Scientist 58. Yue Song, Ph		9/1/88	100	12	\$11,000	5
Source of Funds:						
Other:	\$ 6,000 New Programmer 5,000 NIH Grant \$11,000 Total Company		t Fund			
Nuclear Medicine Assistant Professo 59. Lalith K. Mi	τ (non-tenured resear	rch appointme 9/1/88	nt) 100	12	\$50,000	5
Source of Funds:						
Other:	\$50,000 General E	lectric Grant				
Experimental Radioth Visiting Scientist 60. Ariela Prage	, without tenure	9/1/88	100	12	\$19,000	5
Source of Funds:						
Other:	\$19,000 New Progra		t Fund			

	nce	ev	.,	Full-time Salary	e —
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos	. Rate	RBC
APPOINTMENTS Continued RESEARCH Molecular Pathology Research Associate, without tenure 61. Louis S. Ramagli, Ph.D.	9/19/88	100	12	\$25,000	5
Source of Funds:					
Other: \$25,000 DHHS G	rant				
Visiting Scientist, without tenure 62. Fahri Al-Bagdadi, D.V.M.	9/1/88	49	12	\$16,326	5
Source of Funds:					
Other: \$8,000 Abell-E	langer Professors	hip			
Bone Marrow Transplantation Research Instructor (non-tenured clinical ap 63. Jorge Spinolo, M.D.	ppointment) 9/1/88	100	12	\$60,000	5
Source of Funds:					
Other: \$60,000 PRS C1	inical Instructo	r Fund			
Biomathematics Research Associate, without tenure 64. John W. Loewy, Ph.D.	9/1/88	100	12	\$40,000	5
Source of Funds:					
Other: _ \$40,000 DHHS G	rant				
EDUCATION  Cancer Public Education  Director of Cancer PRevention and  Detection Programs for Nurses  (Administrative Staff)  65. Linda N. White	9/1/88	100	12	\$53,000	5
SCIENCE PARK Carcinogenesis Research Associate, without tenure 66. Roger Case, Ph.D.	9/1/88	100	12	\$24,000	5
Source of Funds:					
Other: \$24,000 DHHS G	rant				
CANCER PREVENTION  Cancer Prevention & Control  Associate Health Educator &  Associate Professor, without tenure  67. Robert M. Chamberlain, Ph.D.	10/1/88	100	12	\$60,000	20
Source of Funds:	_0, _, u			,	20
Other: \$60,000 Allye	Mae Davis Kelly CC-27	Estate	Fund		

						Full-time Salary	: 
Item, Department,	Title, Nam	ne	Effective <u>Da</u> te	% <u>Time</u>	No. Mos	. Rate	RBC
APPOINTMENTS Continued THE TUMOR INSTITUTE MEDICAL STAFF Medical Specialties Research Associate, 68. Georgios Samon	- without te	enue	11/2/88	100	12	<b>\$</b> 35 <b>,</b> 000	12
Source of Funds:							
Other:	\$35,000 E	Pfizer Lab	Grant				
Urology Visiting Scientist, 69. Yue Song, Ph.		enure	11/1/88	100	12	\$11,000	12
Source of Funds:							
Other:	\$11,000 N	New Program	m Developmen	t Fund			
RESEARCH Biochemistry & Molecu Visiting Scientist, 70. Fujiko Watt			11/22/88	100	12	\$32,760	12
Source of Funds:							
Other:	<b>\$3</b> 2,760 I	OHHS Grant					
Experimental Radiatio Assistant Physicist 71. Gregory Desob	, without t	tenure	11/1/88	100	12	\$49,000	12
Source of Funds:							
Other:	\$49,000 I	OHHS Grant					
Senior Medical Phys 72. Roy E. Steadh			11/28/88	100	12	\$58,500	12
Source of Funds:							
Other:	\$58,500 N	New Program	m Developmen	t Fund			
Molecular Pathology Assistant Professor 73. Sue-Hwa Lin,		tenure	11/1/88	100	12	\$43,000	12
HOSPITAL & CLINIC ACT Radiotherapy Service Director of Radiati Technology Program							
74. Jeannine Four	ie		11/1/88	100	12	\$42,800	12

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<u>.</u>					Full-time Salary	! 
Item, Department,	Title, Name	Effective <u>Date</u>	Z <u>Time</u>	No. Mos.	<u>Rate</u>	RBC
APPOINTMENTS Continue THE TUMOR INSTITUTE MEDICAL STAFF Medical Specialties Instructor (non-ter 75. Donna Clay-Bu Source of Funds:	— nured clinical appoi	intment) 10/1/88	100	12 \$	58,000	7
Other:	\$58,000 PRS Inst	cuctors Grant				
RESEARCH Expreimental Radiation Assistant Physicist 76. Vincent A. Sa Source of Funds: State: Other:	<ul> <li>without tenure</li> <li>mpiere, Ph.D.</li> <li>\$ 7,350 General F</li> <li>7,350 Therapeut</li> </ul>	10/1/88 Tunds tic Radiology	20 Revolvi		73,500 nd	7
Hematology	\$14,700 TOTAL OU	·				
Assistant Professor 77. Ralph O. Wall		10/19/88	100	12 \$	79,000	7
Source of Funds:						
Other:	\$79,000 New Progr	am Developmen	t Fund			
Hematology Faculty Associate, 78. Jorge E. Roms Source of Funds:		10/1/88	100	12 \$	52,500	7
Other:	\$52,500 Faculty A	associate Prog	ram Fur	nd		
SCIENCE PARK Carcinogenesis Research Associate, 79. James R. Pier	without tenure	10/1/88	100		23,000	7
Source of Funds:			•			
Other:	\$23,000 DHHS Gran	ıt				

# CHANGE OF STATUS

								Full-time Salary	_
	TUMOR	Department INSTITUTE	, Title, 1	Name	Effective <u>Date</u>	% Time	Mos		RBC
	ICAL S								
		ncology Jin Hu, M.	D,						2
F	rom:	Visiting So without te				100	12	\$4,000	
T	o:	Visiting Swithout te			9/1/88	100	12	\$12,000	
	Sourc	e of Funds:							
	Other	:	\$12,000	Allotment f	or Medical O	ncalogy	y		
	ro-Onc l. Les	ology ley K. Newt	on, M.D.						2
F	rom:	Junior Fact without te	-	ciate,		100	12	\$40,800	
T	0:	Instructor clinical a	_		9/1/88	100	12	\$60,000	
	Sourc	e of Funds:							
	Other	:	\$60,000	PRS Clinica	l Instructor	s Fund			
		y Medicine g Sheng Lee	, M.D.						2 .
	From:	Assistant clinical a		, non-tenure t	d	100	12	\$70,490	
	To:	Assistant without te		,	9/1/88	100	12	\$70,490	
	Source	e of Funds:							
	State Augme	: ntation:	\$47,304 23,186 \$70,490	General Fun PRS Total Compe	ds nsation				
	iatric 3. Mar	s garet P. Su	llivan, M	.D.					2
	From:	Ashbel Smi without te		sor,		33	12	\$118,797	
	To:	Ashbel Smi		sor,	9/1/88	49	12	\$132,653	
	Source	e of Funds:							
	Other	:	\$65,000	PRS Staff S	alaries				

# CHANGE OF STATUS Continued

				a.		Full-time Salary	
Item, THE TUMOR MEDICAL ST		<u></u>	Effective 	% Time	No Mos	-	RBC
Head and N	eck Surgery al S. Weber, M.D.						2
	Assistant Professor, n tenured clinical appoi			100	12	\$108,905	
	Assistant Professor, without tenure		9/1/88	100	12	\$108,905	
Source	of Funds:						
State: Augmen	\$ 66,736 G tation: 42,169 F \$108,905 T	rs					
Dental Onc 85. Jame	ology s C. Lemon, D.D.S.						2
	Faculty Associate, without tenure			100	12	\$52,500	
To:	Instructor, non-tenure clinical appointment	ed.	9/1/88	100	12	\$60,000	
Source	of Funds:						
Other:	\$60,000 PF	RS Instruc	tors Fund				
	ry & Molecular Biology LA. Gossett, Ph.D.	,					2
	Research Associate, without tenure			100	12	\$25,000	
	Research Associate, without tenure		9/1/88	100	12	\$25,500	
Source	of Funds:						
Other:	\$25,500 AC	CS Grant					
Tumor Biol 87. Xin	logy Zhang, M.D.						2
	Visiting Scientist, without tenure			100	12	\$13,000	
To:	Visiting Scientist without tenure		9/1/88	100	12	\$14,000	
Source	of Funds;						
Other:	\$14,000 AC	CS Grant					

# CHANGE OF STATUS Continued

					Full-time Salary	_
Item,	Department, Title, Name	Effective Date	% <u>Time</u>	No.	_	RBC
Tumor Biol	ogy othea Becker, Ph.D.					2
From:	Instructor, without tenure		100	12	\$45,439	
To:	Instructor, non-tenured research appointment	9/1/88	100	12	\$47,257	
	al Radiation Physics ert J. Gastorf					2
From:	Medical Physicist		100	12	\$54,000	
To:	Senior Medical Physicist	9/1/88	100	12	\$54,000	
90. Ger	la Kreft, Ph.D.					2
From:	Assistant Physicist, without tenure		100	12	\$46,000	
To:	Assistant Physicist, without tenure	9/1/88	100	12	\$50,600	
Source	e of Funds:					
0ther	: \$50,600 DHHS Grant					
Nuclear Me	edicine mas P. Haynie, M.D.					2
From:	Professor, term appointment		100	12	\$163,687	
To:	Professor & James E. Anderson Professorship in Nuclear	9/1/88	100	12	<b>\$</b> 166,687	
C	Medicine, term appointment	371700	100	12	<b>\$</b> 100,007	
State Other	- · · · · · · · · · · · · · · · · · · ·	Professorship	Fund			
	Isotope Laboratory id J. W. Yang, Ph.D.					2
From:	Assistant Chemist, without tenure		100	12	\$35,000	
To:	Assistant Professor, without tenure	9/1/88	100	12	\$35,000	

# CHANCE OF STATUS Continued

						Full-time Salary	_
	Department, Title, Name		ffective Date	% <u>Time</u>	No Mos		RBC
	VP for Academic Affairs mael J. Edwards, M.D.						2
From:	Teaching Associate, without tenure			100	12	\$37,740	
To:	Teaching Associate, without tenure	9/	1/88	100	12	\$35,700	
Source	e of Funds:						
S <b>ta</b> te Other	• •	ulty Associ		m Fund	l		
	E <u>RVICES</u> Resources liam W. Hargrove, Jr.						2
From:	Exec. Dir. Info. Serv. & of UT Houston Educ & Res Computer Facility			100	12	\$65,130	
To:	Dir. Info. Tech. & Pland Dir. UT Houston Educ. & Computer Facility	Res.	/1/88	100	12	<b>\$</b> 65 <b>,</b> 130	
Sourc	e of Funds:						
State Other		puter Resou	irces Revol ation	ving E	fund		
	ERVICES Information Systems ert J. Olsen						2
From:	Dir. Strategic Info. Sys	stems		100	12	\$70,000	
To:	Dir. Strategic Info. Sy	stems 9,	/1/88	100	12	\$73,500	
SCIENCE P Carcinoge 96. Ter							2
From:	Assistant Biochemist, without tenure			100	12	\$39,100	
To:	Assistant Professor, without tenure	9,	/1/88	100	12	\$39,100	
Sourc	e of Funds:						
Other	: \$39,100 DHH	S Grant					

# CHANGE OF STATUS Continued

								Full-time Salary	_
MED	TUMOR	Department INSTITUTE TAFF pecialties	, Title,	Name	Effective <u>Date</u>	% Time	Mos		RBC
		da S. Eltin	g Ph.D.						9
	From:	Project Co (Administr				100	12	\$39,214	
	To:	Instructor	, without	tenure	10/1/88	100	12	<b>\$</b> 50 <b>,0</b> 00	
	Sourc	e of Funds:							
	Other	:	\$50,000	Pfizer Lab	Gran <b>t</b>				
	hology 8. Ade	1 K. E1-Nag	gar, M.D.						9
	From:	Instructor clinical a				100	12	\$79,000	
	To:	Assistant without te		•	11/1/88	100	12	\$89,000	
	Sourc	e of Funds:							
	State Augme	: ntarion	39,000	General Fun PRS Total Compe					
9	9. Rou	pen D <b>ekmezi</b>	an, M.D.						9
F	rom:	Faculty As without te				100	12	<b>\$52,</b> 500	
ፐ	0:	Instructor clinical a			11/1/88	100	12	<b>\$65,</b> 000	
	Sourc	e of Funds:							
	Other	:	\$65,000	PRS Instruc	tor Grant				
Dir	ector	AND CLINIC . of Nursing ances N. Wi	Office	<u>s</u>					9
	From:	Assistant Nursing St				100	12	<b>\$48,6</b> 78	
	To:	Director o	f Nursing		10/1/88	100	12	\$48,678	

# CHANGE OF STATUS Continued

						Full-time	
			Effective	*	N	Salary o.	-
	Department, Title,	Name	Date	Time	Мо	s. Rate	RBC
RESEARCH	try & Molecular Biol	007					
	ic N. Olson, Ph.D.	Ogy					11
	r						
From:	Assistant Professor without tenure	,		100	12	\$50,400	
	WILHOUT LEHOTE			100	12	\$30,400	
To:	Associate Professor	,	12/1/00	100		AEE 400	
	without tenure		11/1/88	100	12	\$55,400	
Sourc	e of Funds:						
State	. ,	General Fun					
Other		Faculty Res					
	\$55,400	Total Compe	nsation				
	tal Radiation Physic	8					
102. Al	mon S. Shiu, Ph.D.						11
From:	Senior Medical Phys	icist					
	(Admiministrative S			100	12	\$52,000	
Tar	Assistant Physicial						
To:	Assistant Physicist without tenure	,	11/1/88	100	12	\$64,000	
						•	
Sourc	e of Funds:						
State		General Fund	d e				
Other	$\frac{32,000}{$64,000}$	DHHS Grant Total Compe	nestion				
	φ0 <b>4,0</b> 00	Total odmpe	nsation				
	AND CLINIC ACTIVITIES	<u>s</u>					
	VP for Patient Care n J. Oldani						11
-000							••
From:	Executive Director :	for Hospital		100		101 000	
	& Clinic Operations			100	12	\$94,900	
To:	Associate VP For Ho	spital &					
	Clinic Operations		11/1/88	100	12	\$94,900	
Radiother	apy Service						
	nes S. Potocsny						11
From:	Director of Radiation	on Therany					
	& Technology Program			100	12	<b>\$</b> 44,314	
To:	Technical Director		11/1/00	100	13	440 750	
10.	recuminat pirecfor		11/1/88	100	12	\$48,750	

# CHANCE OF STATUS Continued

			_		Full-time Salary	_
Item, Department	Title Name	Effective Date	% Time	_	s. Rate	<u>R<b>B</b>C</u>
MEDICAL STAFF Pediatrics						
105. Nancy O'Briet	n, M.D.					15
From: Instructor clinical a	r, non-tenured appointment		100	12	\$60,000	
To: Instructor	r, without tenure	9/1/88	100	12	<b>\$</b> 60, <b>0</b> 00	
Source of Funds	:					
State: Augmentation:	\$40,000 General For 20,000 PRS \$60,000 Total Comp					
General Surgery 106. Kyogo Itoh, M	1.D.					15
	Professor, non-tenus	red	100	12	\$42,000	
To: Assistant without to	Professor,	9/1/88	100	12	\$42,000	
Source of Funds:						
Other:	\$42,000 Council fo	or Tobacco Res	earch			
Gynecology 107. Mitchell Morn	eis, M.D.					15
	Professor, non-tenum appointment	red	100	12	<b>\$108,73</b> 5	
To: Assistant without to	Professor, enure	9/1/88	100	12	\$108,735	
Source of Funda:	:					
State: Augmentation:	\$ 70,486 General H 38,249 PRS \$108,735 Total Con					
EDUCATION Office of VP for Aca 108, Michael J. Ed						15
From: Teaching A without to			100	12	\$35,700	
To: Junior Fac without to	culty Associate,	9/1/88	100	12	<b>\$40,</b> 800	
Source of Funds:						
State: Other:	\$31,307 General Fu 9,493 Faculty As \$40,800 Total Comp CC-	ssociate Progr ensation	am Fund	İs		

# CHANGE OF STATUS Continued

		Effective	%	N	Full-time Salary	_
	Department, Title, Name	<u>Date</u>	Time	Mo	s. Rate	RBC
GENERAL SI	<u>ERVICES</u> VP For Physician Referral					
	nt & Extramural Programs					
•	en F. McCrory					25
From:	Director of Extramural Programs					
	(Administrative Staff)		100	12	\$62,752	
To:	Assistant VP for Physician Refe					
	Development & Extramural Progra (Administrative Staff)	12/1/88	100	12	\$70,000	
	l Communications ula N. O'Neill					26
From:	Coordinator of Instructional Development (Administrative Sta	ff)	100	12	\$38,160	
To:	Director, Instructional Develop (Administrative Staff)	ment 12/1/88	100	12	\$42,160	

# LEAVE OF ABSENCE (EXTENDED LEAVE)

				Full-time Salary	
The Design of Wills New	Effective	% Ti		O. Dana	DDC
Item, Department, Title, Name RESEARCH	Date	Time	Мф	s. Rete	RBC
Clinical Immunology & Biological Therapy					
Instructor, without tenure					
111. Kalpana Mujoo, Ph.D.	9/1-19/88	100	12	\$31,080	6
Source of Funds:					
Other: \$31,080 Meadows Fou	ndation				
HOSPITAL & CLINIC ACTIVITIES  Director of Nursing Office Chairperson for Quality Assurance & Research (Administrative Staff) 112. Patricia A. Tedder	9/1/88-	100	12	\$60,991	6
	11/11/88				
GENERAL SERVICES  Development Office Director of Development Programs (Administrative Staff) 113. Richard Seline	9/1-30/88	100	12	\$44,944	6
Director of Development Programs (Administrative Staff)					
114. Richard Seline	11/14/88- 12/8/88	100	12	\$44,944	13

# RESIGNATIONS

					l-time alary	
Item, Department, Title, THE TUMOR INSTITUTE MEDICAL STAFF	Name	Effective 	% <u>Time</u>	No Mos	_	RB
Medical Oncology Assistant Professor, non-teclinical appointment 115. Clayton D. Chong, M.		10/31/88	100	12	\$81,030	8
Source of Funds:						
Augmentation: 30,725	General Fun PRS Total Compe					
Diagnostic Radiology Assistant Professor, non-te 116. Biagio G. Fallone, M		10/7/88	100	12	<b>\$60</b> ,100	8
Radiotherapy Senior Operations Manager (Administrative Staff) 117. Richard F. Roberts		10/31/88	100	12	\$67,320	8
Development Office Assistant Director of Development Special Programs (Administrate) 118. Margaret M. Shanks		10/31/88	100	12	<b>\$</b> 30,740	8
Source of Funds: Other: - \$30,720	New Program	Develop <b>ment</b>	<b>F</b> unds			
THE TUMOR INSTITUTE  MEDICAL STAFF  Medical Oncology  Assistant Professor, non-tell 119. Sant P. Chawla, M.D.	enured	9/9/88		12	\$78,711	6
Source of Funds:						
Augmentation: 26,235	General Fun PRS Total Compe					
RESEARCH Tumor Biology Research Associate, non-ter 120. John E. Eby, Ph.D.	nured	9/30/88	100	12	<b>\$2</b> 7,50 <b>0</b>	6
Source of Funds:						
Other: \$27,500	Macrophage	Grant				

# **RESIGNATIONS**

Item, Department, Title, Name	Effective 	% <u>Ti</u> me	N	ll-time Salary No. Rate	RBC
Experimental Radiation Physics Junior Medical Physicist, non-tenured 121. Bonny A. Wright, M.S.	9/6/88	100	12	\$38,500	6
Source of Funds: Other: \$38,500 DHHS Grant					
Immunology Assistant Immunologist, non-tenured 122. Joann Trial, Ph.D.	11/30/88	100	12	\$32,857	13
Biomathematics Applications Analyst (Administrative Staff) 123. Virginia N. Wood, Ph.D.	11/30/88	100	12	\$50,500	13
Source of Funds:					
State:       \$20,200 General Fu         Other:       30,300 DHHS Grant         \$50,500 Total Comp					

# TRANSFER OF FUNDS

RBC 4

124. Budget Change necessary to effect changes in operations not previously anticipated. This Budget Change does not involve the addition of any funds, it is only a shift in allocation.

#### ANSFER FROM:

COUNT #	DEPARTMENT	AMOUNT
110266 110282	HUMAN RESOURCES MEDICAL ONCOLOGY M & O NEURO-ONCOLOGY	\$15,516.00 436,000.00 21,576.00
110742 110802	EXP GYNECOLOGY M & O EXP SURGERY HEMATOLOGY	20,000.00 22,873.50 6,014.50
	BIOMATHEMATICS  OFF V P - ACADEMIC AFFAIRS PROF SALARIES  CAUCED DUBLIC EDUCATION	2,647.00 1,200,000.00
111497	M & O SPECIAL PROJECTS NUTRITION & FOOD SVC	20,196.00
111742	LAB MED SVC NURSING SVC-HOSPITAL	69,468.00 572,552.00
111926 111992	OFF V P - ACADEMIC AFFAIRS PROF SALARIES CANCER PUBLIC EDUCATION M & O SPECIAL PROJECTS NUTRITION & FOOD SVC LAB MED SVC NURSING SVC-HOSPITAL NURSING SVC-HOSPITAL M & O HAS PATIENT CARE SVCS	15,000.00 34,178.00
112012	PATIENT CARE SVCS PATIENT CARE SVCS M & O SALARY ENHANCEMENT PROGRAM HOSPITAL INPATIENT GENERAL M & O	176,172.00 998,870,50
112106	HOSPITAL INPATIENT GENERAL M & O SURGICAL CARE LAB	45,696.00 87,016.00
112282 112286	EXEC DIR-HOSP & CLIN OPER M & O	43,176.00 209,157.00
112227	EXEC DIR-HOSP & CLIN OPER M&O(SEE J918A) M & O SPECIAL PROJECTS REHAB CENTER-RULLDING SUCS	222 220 22
112376	REHAB CENTER-BUILDING SVCS REHAB CENTER-PHYSICAL PLANT M & O OPER & STAFF QUALITY EQUIPMENT SAFETY OFFICE EQUIPMENT BIOMEDICAL COMMUNICATIONS M & O MAIL ROOM TRAVEL MAIL ROOM M & O SCIENCE PARK-PHYSICAL PLANT TRAVEL SCIENCE PARK-PHYSICAL PLANT M & O PHYSICAL PLANT-EQUIPMENT	101,695.63 73,350.00 17,505.00
112505	SAFETY OFFICE EQUIPMENT BIOMEDICAL COMMUNICATIONS N & O	3,475.00 480.00
112586	MAIL ROOM M & O SCIENCE PARK-PHYSICAL PLANT TRAVEL	217.00 600.00
112686 112715	SCIENCE PARK-PHYSICAL PLANT M & O PHYSICAL PLANT-EQUIPMENT	5,230.00 25,345.00
112734	CLIENT SVCS	14,615.00 59,200.00
112875	BUILD MAINTENANCE 4 REPAIR-HMB BIOMEDICAL INSTRUMENTATION EQUIPMENT FAC RESOURCES-M & O DIRECTORS OFFICE	76,450.00 2,760.00 9,270.00
112899 112922	FAC RESOURCES-M & O WCC/CDAC BUILDING SERVICES	105,380.00 16,947.00
112929	BUILDING SVCS-EQUIPMENT M & O QUALITY ASSURANCE RESERVE FOR PROFESSIONAL SALARIES	22,800.00 14,000.00 172,046.23
		\$5,249,350.36

# TRANSFER OF FUNDS

RBC 4

# NSFER TO:

OUNT #	DEPARTMENT	AMOUNT
110092	ASSOC V P FOR BUSINESS AFFAIRS	\$22,320.00
	MARKETING	28,212.00
	MARKETING TRAVEL	10,000.00
	MARKETING EQUIPMENT	5,000.00
	MARKETING MGO	5,000.00
110142	PAYROLL	23,868.00
110152	GRANTS & CONTRACTS ACCOUNTING TUITION ASSISTANCE PROGRAM DIVISION OF MEDICINE MEDICAL ONCOLOGY PROF SALARIES MEDICAL ONCOLOGY NEURO-ONCOLOGY RADIOTHERAPY HEAD & NECK SURGERY GYNECOLOGY	2,820.00
110172	ACCOUNTING	5,352.00
110203	TUITION ASSISTANCE PROGRAM	5,352.00 70,000.00
110252	DIVISION OF MEDICINE	92,796.00
110261	MEDICAL ONCOLOGY PROF SALARIES	436,000.00
110262	MEDICAL ONCOLOGY	25,291.00
110282	NEURO-ONCOLOGY	10,760.00
110352	RADIOTHERAPY	21,184.00
110362	HEAD & NECK SURGERY	46,833.00
110392	GYNECOLOGY	22,873.50
110230	PAR GINECOLOGI-IMMUNOLOGI	10,000.00
	EXP GYNECOLOGY-ADMINISTRATIVE	10,000.00
	NUCLEAR MEDICINE	4,098.00
	INFECTION CONTROL EXP DIAG RADIOLOGY	69,468.00 31,188.00
	HEMATOLOGY	636.00
	VETERINARY MEDICINE & SURGERY	1,356.00
	M & O RESIDENTS AND FELLOWS	1,200,000.00
	CANCER PUBLIC INFORMATION	5,717.00
	VICE PRES FOR PATIENT CARE	42,516.00
	RISK MANAGEMENT	100,000.00
	VP PATIENT AFFAIRS	805.00
	PATIENT TRANSLATION	30,000.00
	ANESTHESIOLOGY SVC	90,396.00
	BLOOD BANK	33,746.00
.11562	CARDIO-PULMONARY SERVICE	2,160.00
11582	PATIENT TRANSPORTATION	34,178.00
11622	NUTRITION & FOOD SERVICE	5,547.00
11662	PATIENT CARE INFO SYSTEMS	33,814.00
11682	PATIENT ACCOUNTS	15,048.00
	MEDICAL RECORDS	64,873.00
	MEDICAL RECORDS M & O (SEE J918A)	60,600.00
	CHAP & PASTORAL EDUCATION	7,758.00
	ANATOMICAL PATHOLOGY SERVICES	108,306.00
	ANATOMICAL PATHOLOGY SERVICES MGO	33,654.00
	LAB MEDICINE SERVICE	935.00
	PHARMACY	126,614.00
	CLINICAL RADIATION PHYSICS	28,105.00
	DIAGNOSTIC RADIOLOGY SERVICE	41,256.00
	RADIOTHERAPY SERVICE NURSING SVC-DIRECTORS OFFICE	4,994.00
	M & O PRIVATE DUTY NURSING	2,962.00 15,000.00
	NURSING SVC-EDUCATION	140.00
	NURSING SVC-HOSPITAL	15,664.00
	NURSING SVC-HOSPITAL M & O	500,000.00
		500,000.00

# TRANSFER OF FUNDS

RBC 4

# SFER TO:

JNT #	DEPARTMENT	AMOUNT
11952	NURSING SVC-OR	\$5,820.00
	NURSING SVC-SICU	378.00
11982		19,896.00
t2002		29,472.00
12012	PATIENT CARE SVCS	22,961.50
:2017	PATIENT CARE SVCS SALARY ENHANCEMENT PROGRAM EXEC DIR-HOSP & CLIN OPER M & O	600,000.00
.2286	EXEC DIR-HOSP & CLIN OPER M & O	3,204.00
.2292	QUALITY ASSURANCE	47,989.00
.2326	REHAB CENTER-BUILDING SVCS M & O	75,750.00
.2332	REHAB CENTER-FOOD SVC	21,133.00
2352	REHAB-NURSING SERVICE	3,492.00
2432	COMPUTING RESOURCES	315.00
2452	TELECOMMUNICATION SERVICE	155.00
	ADMIN INFO SYSTEMS	76,116.00
	OPERATIONS & STAFF QUALITY	4,164.00
	OPERATIONS & STAFF QUALITY TRAVEL	2,000.00
	OPERATIONS & STAFF QUALITY M & O	10,605.00
	OPERATIONS & STAFF QUALITY OPERATIONS & STAFF QUALITY TRAVEL OPERATIONS & STAFF QUALITY M & O EMPLOYEE HEALTH SERVICE	2,088.00
2532	PUBLIC AFFAIRS	65,474.23
2572	BIOMEDICAL COMMUNICATIONS	32,280.00
2576	PUBLIC AFFAIRS BIOMEDICAL COMMUNICATIONS BIOMEDICAL COMMUNICATIONS M & O:	14,000.00
4374	PURCHASING	7,270.00
2612	TECHNOLOGY DEVELOPMENT	59,724.50
3652	SCIENCE PARK-VETERINARY SERVICE SCIENCE PARK-PHYSICAL PLANT SCIENCE PARK-PHYSICAL PLANT M & O PHYSICAL PLANT	1,855.00
300E	SCIENCE PARK-PHISICAL PLANT	2,020.00
1713	PHYSICAL PLANT	7,000.00 89,455.63
	PHYSICAL PLANT TRAVEL	4,628.00
	PHYSICAL PLANT M & O	47,326.00
	BUILD MTC & REPAIR STOMED RES BUILDING	
	UTILITIES OPERATIONS	23,500.00
	SPECIAL PROJECTS	166,298.00
	BIOMED INSTRUMENTATION TRAVEL	3,322.00
	BIOMED INSTRUMENTATION M & C	4,500.00
	FAC RESOURCES RECORDS MANAGEMENT	2,381.00
	FACILITY RESOURCES EQUIPMENT	47,566.00
897	M & O RESOURCE CONTROL	4,218.00
	M & O DOC/BASE CONTROL	4,210.00
	DESIGN & CONSTRUCTION SERVICES	47,112.00
	FACILITY SVCS M & O	9,320.00
	BUILDING SVCS	12,240.00
	BUILDING SVCS M & O	8,381.00
928	M & O HMB	1,012.00
991	RESERVE FOR PROFESSIONAL SALARIES	90,187.00
		48
		\$5,249,350.36

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# TRANSFER OF FUNDS

RBC 16

125. Transfer of funds as a result of the consolidation of Account Numbers 112101-112106 with Account Numbers 111491-111496.

# PRANSFER FROM:

CCT #	DEPAR	RTMEN'	r			<u>TNUOMA</u>
112102	Hosp	Inpt	Svcs-General	Class	Salaries	\$ 36,143.00
.12105	Hosp	Inpt	Svcs-General	Equip	ment	170,097.00
.12106	Hosp	Inpt	Svcs-General	M & O		633.232.27
OTAL T	ransfe	er fr	OM:			\$839,472.27

### 'RANSFER TO:

CCT #	DEPART	MENT			AMOUNT
11492	Off of	VP for	Pt Care	Class Salaries	\$ 36,143.00
11495	Off of	VP for	Pt Care	Equipment	170,097.00
11496	off of	VP for	Pt Care	M & O	633.232.27
OTAL T	'ransfer	TO:			\$839,472.27

# U.T. BOARD OF REGENTS' MEETING

# FEBRUARY 9, 1989

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

## TRANSFER OF FUNDS

RBC 294

126. Transfer of funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated in Fiscal Year 1987-88.

TRANSFER FROM:

ACCOUNT	TRANSACTION DESCRIPTION	TANCHA
	OFF OF ASSOC VP FOR ADM SVCS	0.04
	PROPERTY CONTROL	0.08
	HUMAN RESOURCES	1,365.71
	DIVISION OF SURGERY	0.08
	MEDICAL ONCOLOGY	63,871.62
110291	THORACIC SURGERY	0.11
	MEDICAL SPECIALITYEES	1.70
110311	PATHOLOGY	0.84
110331	PEDIATRICS	0.44
110351	RADIOTHERAPY	7,195.39
110381	ANZETREBIOLOGY	0.32
110391	GYNECOLOGY	0.03
110401	DEMINI, CHOOLOGY	0.28
110411	UROLOGY	0.30
110441	INHUNDLOGY	0.49
110501	INTERFERON RESEARCE	0.08
110671	EXPERIMENTAL PEDIATRICS	0.12
110711	EXPERIMENTAL RADIOTHERAPY	31.52
110761	MOLECULAR PATRIOLOGY	0.29
110801	HEMMOLOGY	1.97
110821	PATIENT STUDIES	0.04
110841	CIFF	5,372.09
110851	VETERINARY MEDICINE AND SURGERY	0.24
110871	CYCLOTRON ISOTOPE LAB	0.08
111311	OFFICE OF VP ACADERIC AFFAIRS	845,274.63
111571	PATIENT EDUCATION	550.96
111701	HEDICAL RECORDS	1,086.18
111761	PHARMACY	8,461.32
111801	RADIOTHERAPY HERVICE	1,460.62
111991	HOSPITAL AIM SERVICES	0.04
112461	SPECIAL PROJECTS	12,694.71
112471	DEVELOPMENT OFFICE	254.02
112491	OPERATIONS AND STATE QUALITY	0.04
112611	OFFICE OF TECHNOLOGY DEVELOPMENT	0.08
112651	VETERINARY SERVICES	0.27
112951	CANCER PREVENTION PROGRAM	0.12
112991	RESERVE FOR SALARIES	1,404,702.71
110032	OFFICE OF THE PRESIDENT	64,670.00
110052	INTERNAL AUDIT	6,859.40
110062	OFF OF EXEC VP FOR ADMIN	53,989.46
110102	BUDGET OFFICE	1,003.46
110152	GRANTS AND CONTRACTS	10,516.89
	HUMAN RESOURCES	13,136.76
	THORACIC SURGERY	46,327.38
	MEDICAL SPECIALITIES	37,012.27
_	PATHOLOGY	7,285.87
	ANESTRESIOLOGY	2,828.96
	GIVECOTOGA.	14,296.54
	DENTAL CHOOLOGY	1,787.40
	UROLOGY	2,757.69
	Definition	17,034.51
	CELT RIOTOGA	19,253.77
110482	CENTRICS	9,833.17

# TRANSFER OF FUNDS

294

INAME	FROM GUNTINGED.	
	TRANSACTION DESCRIPTION	AMOUNT
****	************	******
110502	INTERFERON RESEARCH	3,152.51
	EXPERIMENTAL RADIATION PHYSICS	3,069.8#
	NUCLEAR MEDICINE	28 <b>,9</b> 75.77
	RESEARCH LABORATORY MEDICINE	7,117-29
	INFECTION CONTROL	1,418.33
	EXPERIMENTAL PEDIATRICS	6,142.92
	EXPERIMENTAL DIAGNOSTIC RADIOLOGY	1,218.45
	EXPERIMENTAL SURGERY	11,895.25
	HEMATOLOGY	19,108.33
	PATIENT BRUDIES	44,051.21
	HAT RESEARCH	73,821.13
110842		15,160.11
	CIFICE OF PROTOCOL RESEARCH	1,563.55
	BICHATHECATICS	14,428.84
	SCIENTIFIC PUBLICATIONS	15,039.17
	CONFERENCE SERVICES	1,602.20
	OFFICE OF STRATEGIC PLANNING	1,641.97
	RESEARCH MEDICAL LIBRARY	3,180.26
	VP FOR PATIENT AFFAIRS	1,817.53
	HOSPITAL AIMINISTRATION	15,964.37
	AIMISSIONS REGISTRATION & INFORMATI	7,906.14
-	PATIENT EXCATION	3,269.43
	NEW PATIENT REFERRAL	15,047.30
	PATIENT CARE INFORMATION SYSTEM	80,583.11
	BAT BERVICE	112.00
	SCHAL WORK	26,562.10
	CHAPIAINCY AND PASTORAL EDUCATION	137.10
	CLINICAL ISOTOPES	38,993.16
	REHABILITATION MEDICINE SERVICE	60,133.43
	DIRECTOR OF MURSING OFFICE	63,107.01 55,131.48
	NURSING SERVICE FOCU	7,779.37
_	MURSING BERVICE MICO	•
	MIREINI SURVICE OR	135,568.35
	NURSING SERVICE SICU	<b>\$9,199.07</b>
	CLINIC AIM SERVICES	38,131.68 52,390.74
	PATTENT CARE SERVICES	•
	HOSPITAL INPATIENT SERVICE	65,265.24
		34,464.00
	OFF EXEC DIR HOSP & CL OPERATIONS QUALITY ASSURANCE	37,148.94
	BUILDING SERVICE	35, <b>562.30</b> 19,193.89
	FOOD SERVICE	59,314.34
	NURSING SERVICE	235,338.79
	MAXILLOFACIAL SUITE	18,858.38
-	COMPUTING RESOURCES	4,824.33
	OFF VP PROEP	3,314.97
	DEVELOPMENT OFFICE	62.64
	OPERATIONS AND STAFF QUALITY	29,123.59
	SAFETY OFFICE	15,457.87
	PUBLIC INFORMATION AND EDUCATION	4,400.62
	MAIL ROOM	6,338.11
	BIOMEDICAL INSTRUMENTATION	9,331.48
	BUILDING PROGRAMS	9,577.30
	CANCER PREVENTION	12,441.28
	INTERNAL AUDIT	60.88
	EXEC VP FOR ADMINISTRATION	6,145.68
	EXEC VP FOR AUMINISTRATION	10,000.00
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# TRANSFER OF FUNDS

RBC 294

	Man
ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
*********	************
	•
110066 EXEC VP FOR ADMINISTRATION	22,334.65
110074 ABBOC VP AIM BERVICES	2,438.86
110075 ASSOC VP ADM SERVICES	75,726.25
110076 ASSOC VP ADM SERVICES	355,289.64
110095 ASSOC VP BUSINESS AFFAIRS	4,979.40
110096 ASSOC VP BUSINESS AFFAIRS	5,148.46
110105 EUDGET OFFICE	414.80
110106 BUDGET OFFICE	3,423.88
110114 FISCAL SERVICES	956.75
110155 GRANTS AND CONTRACTS	2,500.00
110174 ACCOUNTING	1,766.91
110184 PROPERTY CONTROL	319.59
110204 HUMAN RESOURCES	554.61
110213 SOCIAL SECURITY	1,733,824.87
110218 UNIMPLOYMENT COMPENSATION INS	97.82
110219 WORKER'S COMPENSATION INSURANCE	16,375.34
<del></del>	2,224.64
110226 OFFICIAL ENTERTAINMENT	
110227 LONGEVITY PAY	750,000.00
110244 DIVISION OF SURGERY	3,643.91
110245 DIVISION OF SURGERY	1,642.98
110246 DIVISION OF SURGERY	36,934.94
110254 DIVIBION OF MEDICINE	2,036.90
110255 DIVISION OF MEDICINE	116,635.25
110264 MEDICAL CHOOLOGY	4,250.18
110286 NEURO-CNCOLOGY	8,903.47
110294 THORACIC SURGERY	26-36
110295 THORACIC SURGERY	2,750.00
110304 MEDICAL SPECIALITIES	478.43
110315 PATHOLOGY	4,376.74
110316 PATHOLOGY	1,339.62
110324 LABORATURY MEDICINE	940.89
110326 LABORATORY MEDICINE	86.99
110334 PEDIATRICE	1,626.68
110335 PEDIATRICS	87.59
110344 DINGNOSTIC RADIOLOGY	469.60
110345 DIAGNOSTIC RADIOLOGY	1,197.11
110346 DIAGNOSTIC RADIOLOGY	16,892.11
110354 RADIOTHERAPY	1,797.52
110355 RADIOINERAPY	
	969.81
110364 HEAD AND NECK SURGERY	48.00
110365 HEAD AND NECK SURGERY	824.74
110374 GENERAL SURGERY	126.79
110385 ANESTHESIOLOGY	2,966.26
110386 ANESTHESTOLOGY	1,400.39
110395 GYNECOLOGY	307.20
110404 DENTAL CHOCLOGY	379.64
110405 DENTAL CHOOLOGY	622.00
110415 UROLOGY	981.00
110424 VP FOR RESEARCH	2,056.46
110425 VP FOR RESEARCH	3,875.85
110426 VP FOR RESEARCH	5,902.44
110428 VP FOR RESEARCH	18,883.00
110435 BIOCHEMISTRY AND MOLECULAR BIOLOGY	369.00
110444 IMMINOLOGY	804.55
110445 IMBINDIOGY	59,984.56
110474 CELL BIOLOGY	394.47
110475 CELL BIOLOGY	15,223.42
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# TRANSFER OF FUNDS

RBC 294

TRANSPER TROT CONTINUED.	
ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
***********	*********
110484 GENETICS	1,086.83
110485 GENEFICS	5,412.00
110504 INTERFERON RESEARCH	5,056.00
110505 IMERITERON RESEARCH	7,500.33
110506 INTERPERON RESEARCH	2,842.57
110524 TUNOR BIOLOGY	2,995.35
110525 TUNOR BIOLOGY	5,000.00
110534 EXPERIMENTAL RADIATION PHYSICS	1,263.26
	16,438.35
110535 EXPERIMENTAL RADIATION PHYSICS	<del>-</del>
110536 EXPERIMENTAL RADIATION PHYSICS	70,037.84
110546 RESEARCH ISOTOPES	2,856.00
110586 CARDIOPULHONARY FUNCTION LABORATURY	2,609.64
110595 EXP PATHOLOGY	1,656.88
110674 EXPERIMENTAL PEDIATRICS	1,500.00
110696 EXPERIMENTAL DIAGNOSTIC RADIOLOGY	4,035.88
110714 EXPERIMENTAL RADIOTHERAPY	2,090.14
110715 EXPERIMENTAL RADIOTHERAPY	2,500.00
110746 EXPERIMENTAL SURGERY	2,457.45
110764 HOLECULAR PATHOLOGY	176.20
110804 HEMATOLOGY	3,329.38
110844 CIBT	2,000.00
	•
110846 CIBI	5,342.56
110855 VETERINARY MEDICINE AND SURGERY	4,033.00
110874 CYCLOTRON ISOTOPE LABORATORY	82.60
110876 CYCLOTRON ISOTOPE LABORATORY	25,227.50
110884 OFFICE OF PROTOCOL RESEARCH	253.96
110885 OFFICE OF FROTOCOL RESEARCH	1,000.00
110886 OFFICE OF PROTOCOL RESEARCH	54 <b>8.6</b> 7
110904 BIOGNINGSTICS	599.66
110905 RICHATHEMATICS	22,656.94
110906 BICHGIFTERGATICS	4,193.15
111314 VP FOR ACADEMIC AFFAIRS	2,973.35
111315 VP FOR ACADEMIC AFFAIRS	2.941.04
111344 CANCER FUBLIC EDUCATION	743.17
111355 SCHMITTIC PUBLICATIONS	1,182.35
111374 CONFERENCE SERVICES	249.00
111375 CONFERENCE SERVICES	176.88
111384 OFFICE OF STRATEGIC FIAMUNI	339.76
111386 OPFICE OF STRATEGIC PLANNING	3,831.25
111474 RESEARCH MEDICAL LIBRARY	116.31
111476 RESEARCH MEDICAL LIBRARY	31,016.11
111484 CLINIC ADMINISTRATION	195.00
111485 CLINIC ADMINISTRATION	1,000.00
111486 CLINIC AIMINISTRATION	169.23
111494 VP PATIENT CARE	848.33
111495 VP PATIENT CARE	267.52
111496 VP PATIENT CARE	86,144.28
111504 VP PATIENT AFFAIRS	3,094.02
111505 VP PATIENT APPAIRS	563.00
111506 VP PATIENT AFFAIRS	12,212.84
111514 HOSPITAL AUMINISTRATION	-
111515 HOSPITAL ADMINISTRATION	549.68
111516 HOSPITAL ALMINISTRATION	1,214.20
	2,099.57
111525 ANESCHESTOLOGY SERVICE	147,240.00
111526 AMESTHESTOLOGY SERVICE	41,712.53
111534 ADMISSIONE REGISTRATION AND INFORM	302.00
111536 ADMISSIONS REGISTRATION AND INFORM	3,320.90
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# TRANSFER OF FUNDS

TRANSFER FROM CONTINUED:

RBC 294

ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
	,
111544 APPOINDENTS	176.59
111546 APPOINIMENTS	2,505.54
111554 BLOOD BANK	231.48
111556 BLOOD BANK	32,397.72
111566 CARDIOPULMONARY FUNCTION SERVICES	58,474.60
111574 PATIENT EDUCATION	711.06 500.00
111584 PATIENT TRANSPORTATION 111585 PATIENT TRANSPORTATION	14,309.00
111586 PATIENT TRANSPORTATION	1,170.82
111595 DENTAL SERVICES	6,489.72
111596 DENIAL SERVICES	2,963.57
111616 EDG BERVICE	1,054.39
111625 NUTRITION AND FOOD SERVICE	841.95
111634 APPLIED NUTRITION SERVICES	1.66
111636 APPLIED NUTRITION SERVICES	21,701.94
111655 RESPIRATORY CARE	56,841.98
111656 RESPIRATORY CARS	22,308.95
111664 PATIENT CARE INFORMATION SYSTEMS	48.91
111666 PATIENT CARE INFORMATION SYSTEM	342,883.52
111674 INSURANCE	34.00
111675 INBURANCE	854.88
111684 PATIENT ACCOUNTS	120.00
111704 MEDICAL RECORDS	3,028.75
111705 MEDICAL RECORDS	28,134.35
111714 SOCIAL WORK	61.02
111715 SOCTAL WORK	665.75
111724 CHAPLAINCY AND PASTORAL EDUCATION	1,202.02
111725 CENTIATING AND PASTORAL EDUCATION	480.20
111726 CHAPLAINCY AND PASTORAL EDUCATION	1,890.50
111734 ANATONICAL PATROLOGY SERVICES	14.14
111735 ANATORICAL PARHOLOGY SERVICES	14,924.90
111736 ANATCHICAL PATHOLOGY SERVICES 111744 LABORATORY MEDICINE SERVICES	8,784.11
111745 LABORATORY MEDICING SERVICES	2,413.33
111764 PHARMACY	<b>263,537.88</b> 34.30
111765 PHARMACY	166,438.14
111774 CLINICAL RADIATION PHYSICS	70.19
111775 CLIDICAL KADIATION PHYSICS	139.50
111776 CLINICAL RADIATION PHYSICS	40,203.86
111785 CLINICAL ISOTOPES	11,131.75
111786 CLINICAL ISOTOPES	45,270.39
111795 DIRGNOSTIC RADIOLOGY SERVICE	149,239.43
111796 DIAGNOSTIC RADIOLOGY SERVICE	315,578.03
111804 RADIOTHERAPY SERVICE	922.92
111805 RADIOTHERAPY SERVICE	20,986.62
111814 REPABILITATION MEDICING SERVICE	239.97
111815 REHABITITATION MEDICINE SERVICE	5,201.00
111816 REPARTLITATION MEDICINE SERVICE	11,508.69
111824 VOLUNIEER SERVICES	128.86
111825 VOLUNITER SERVICES	5,201.00
111926 VOLUNTEER SERVICES	1,382.27
111834 DIRECTOR OF MURSING OFFICE	242.84
111835 DIRECTOR OF NURSING OFFICE	4,392.48
111836 DIRECTOR OF NURSING OFFICE 111845 NURSING SERVICE EDUCATION	15,366.51
111846 MURSING SERVICE EDUCATION	536.05 5.097.78
111866 NURSING SERVICE CLINIC	<b>3,</b> 087.78 3,403.36
worden bewitch child?	J, 148 1 24

### TRANSFER OF FUNDS

RBC 294

ACCOU	NT TRANSACTION DESCRIPTION	AMOUNT
****	**********	**********
	NURSING SERVICE POCU	147.25
111955	NURSING SERVICE OPERATING ROOM	69,100.90
111984	PSPD	465.00
111985	PRPD	796.33
	HOSPITAL ADMINISTRATION SERVICES	
	HOSPITAL ADMINISTRATION SERVICES	669.36
	HOSPITAL AIMINISTRATION SERVICES	
	CLINIC ADMINISTRATIVE SERVICES	87.25
112005	CLINIC ADMINISTRATIVE SERVICES	1,500.00
112006	CLINIC ADMINISTRATIVE SERVICES	1,812.97
		54,296.74
112016	DANTENS CADE SERVICES	2,652,669.91
112017		- •
	110 - C - C - C - C - C - C - C - C - C -	885,302.01
	CLINIC OUTPATIENT SERVICE	61,645.00
	CLINIC OUTPATIENT SERVICE	22,659.19
112105	HOSPITAL INVATIENT SERVICES	193,974.40
112106	HOSPITAL INPATIENT SERVICES	235,623.14
	HOSPITAL INPATTENT SERVICES	3,308.49
	SURGICAL CARE LABORATORY	624.37
	CREDIT AND COLLECTIONS	1 215 51
		1,316.51
	CREDIT AND COLLECTIONS	3,700.36
112284	exec dir ecsp & CL operations	1,382.63
112285	EXEC DIR HOSP & CL OPERATIONS	1,982.00
112286	EXEC DIR HOSP & CL OPERATIONS	259,340.08
	QUALITY ASSURANCE	329,36
	QUALITY ASSURANCE	10,157.18
	<del>-</del>	•
112304	OFFICE OF THE MEDICAL DIRECTOR	500.00
	OFFICE OF THE MEDICAL DIRECTOR	
.112316	ADMISSIONS AND REGISTRATION	91.48
112326	BUILDING BEXVICES	85,993.07
112335	REHAB FOOD BERVICE	6,500.00
	REHAB NURSING SERVICE	1,503.39
	RENAB NURSING SERVICE	3,861.42
		•
	REHAB PEYSICAL PLANT	22,819.62
	REMAR MAXILLOFACIAL SUITE	541.00
112386	REHAB MAXILIOFACIAL SUITE	725.26
112416	REHAB ADMINISTRATIVE SERVICES	60,000.00
	REMAB POLICE	5,986.06
	COMPUTING RESOURCES	1,250.00
		•
	COMPUTING RESOURCES	2,250.00
	COMPUTING RESOURCES	751,523.00
112437	COMPUTING RESOURCES	169,988.87
112444	VP PROEP	838.54
112454	TELECOMMUNICATION SERVICES	2,470.85
	TELECOMMUNICATION SERVICES	173,125.00
	TELECOMMUNICATION SERVICES	28,695.99
	DEVELOPMENT OFFICE	
		31.39
	ADMINISTRATIVE INFORMATION SYSTEMS	
112495	AUMINIBURATIVE INFORMATION SYSTEMS	1,291.35
112495	OPERATIONS AND STAFF QUALITY	1,890.18
	OPERATIONS AND STAFF QUALITY	3,718.37
	SAFETY OFFICE	21.83
	EAFETY OFFICE	
	=	3,716.04
	EMPLOYEE HEALTH SERVICE	708.78
	LAUNDRY	9,569.02
112574	BIOMEDICAL COMMUNICATIONS	95.11
112575	BIOMEDICAL COMMUNICATIONS	14,224.78
	_	•

# TRANSFER OF FUNDS

RBC 294

# TRANSFER FROM CONTINUED:

IMMINITA CHAM ON THE PARTY.	
ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
大会有大大大大大大大大大大大大大大大大大大大大大大大大大大大大大	**********
THE PART TOTAL	12 197 40
112586 MAIL ROCM 112604 CENTRAL STORES	13,177.48 20.00
112644 SC PK CARCINOGENESIS	426.87
112654 SC PK VET BVCS	265.87
112635 8C PK VET 5VC8	7,150.00
112566 SC PK VET SVCS BUS. OFFICE	250.80
112674 BC PK FOLICE	548.00
112676 SC PK POLICE	501.05
112684 SC PK PHYSICAL PLANT	312.50
112685 SC PK PHYBICAL PLANT	364.16
112714 PHYSICAL PLANT	125.68
112715 PHYSICAL PLANT	58,127.86
112716 PHYSICAL PLANT	850,185.06
112738 PRYEICAL PLANT	62,422.42
112739 PHYSICAL PLANT	96,098.62
112798 PHYSICAL PLANT	172,265.60
112814 PHYBICAL PLANT	6,047.52
112874 BICHEDICAL INSTRUMENTATION	114.05
112875 BIOMEDICAL INSTRUMENTATION	1,417.49
112876 BICHEDICAL INSTRUMENTATION	2,102.77
112894 FACILITIES RESOURCES	535.16
112895 PACILITIES RESOURCES	187.50
112904 BUILDING PROGRAMS	2,865.70
112906 BUILDING PROGRAMS	<b>559.47</b>
112914 EXEC DIR FACILITY SERVICES	8.14
112915 EKEC DIR YACILITY SERVICES	1,291.64
112916 EXEC DIR FACILITY BERVICES	1,106.38
112924 EXEC DIR FACILITY SERVICES	900.00
112925 BUILDING SERVICES	11.95
112926 BUILDING SERVICES	17,792.34
112934 POLICE	7,139.53
112935 POLICE	24,708.41
110267 MEDICAL ONCOLOGY	2,027.80
112849 RENOVATION OF GIMEEL BIDG 2ND FLOOR	535.16
112936 POLICE	1,279.51

16,926,546.86

RBC 294

# FER TO:

CCCUNT	Transaction description	THITCHG ********
110031	OFFICE OF THE PRESIDENT	2,299.84
	INTERNAL AUDIT	739.89
	CYPICE OF THE EXEC Y P FOR AIMIN	546.99
	OFFICE ASSOC V P SUSINESS AFFAIRS	1,299.92
110101	BUDGET OFFICE	599.99
	OFF DIRECTOR OF FISCAL SERVICES	1,679.88
	PAYROLL	359.96
	GRANTS AND CONTRACTS	239.96
	ACCOUNTING	799.84
	DIVISION OF MEDICINE	3,399.11
	MECHO-CHOOLOGY	2,715.74
	LABORATORY MEDICINE	3,552.25
110341	DIAGNOSTIC RADIOLOGY	7,928.29
110361	HEAD AND NECK BURGERY	239.48
110371	GENERAL SURGERY	316.40
110421	V P FOR RESEARCH	2,876.34
	BIOCHEMISTRY AND MOLECULAR BIOLOGY	239.64
	CELL BIOLOGY	163.05
	GENETICS	1,320,38
-	TUMOR BIOLOGY	599.51
	EXP RADIATION PHYSICS	1,847,18
-	NUCLEAR MEDICINE	2,879.56
	EXPERIMENTAL PATHOLOGY	0.03
	HAT RESEARCH	0.08
	BIONATHEOATICS	1,329.44
	SCIENTIFIC FURLICATIONS	719.84
	OFFICE OF CONFERENCE SERVICES	479.96
	OFFICE OF STRATEGIC PLANNING	259.96
	RESEARCH MEDICAL LIBRARY	379.96
	VP FOR PATIENT CARE	959.85
	OFF OF TO FOR PATIENT AFFAIRS	239.92
	ANDSTRESIOLOGY SERVICE	239.88
	ADMISSIONS REGISTRATION & INFORM	2,795.25
	MUSELLICH WE AND ACCD SERVICE	540.62
	APPLIED MURUTION SERVICES	178.60
	RESPIRATORY CARE	719.88
	PATIENT CARE INFORMATION SYSTEMS	1,899.84
	INSURANCE	290.00
	PATIENT ACCOUNTS	479.96
	SOCIAL WORK	959.88
	CHAPLAINCY AND PASTORAL EDUCATION	20.00
	LABORATORY MEDICINE SERVICES	240.02
111771	CLINICAL RADIATION PHYSICS	4,181.58
.11791	DIAGNOSTIC RADIOLOGY SERVICE	1,845.40
.11811	REMARILITATION MEDICINE SERVICE	1,679.88
11821	VOLUNTRIER SERVICES	479.88
	DIRECTOR OF NURSING OFFICE	1,919.92
	NURSING SERVICE EDUCATION	339.92
11981	PSPO	174.75
12001	CLINIC ADMINISTRATIVE SERVICES	199.95
	EXEC DIR HOSP & CL OPERATIONS	3,719.36
	COMPUTING RESOURCES	959.97
12441	OFF VP PROEP	1,139.78

# TRANSFER TO:

RBC 294

INTIDIER TO CONTINUED.	
ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
*********************	*******
	•
112451 TELECOMMUNICATION SERVICES	240.00
112481 ADMINISTRATIVE INFORMATION SYSTEM	2,399.84
112501 SAFETY OFFICE	960.00
112511 EMPLOYER HEALISH SERVICE	239.92
112531 PUBLIC INFORMATION AND EDUCATION	2,019.61
112571 HICMEDICAL COMMUNICATIONS	3,202.28
112591 PURCHASING	479.90
112601 CENTRAL STORES	79.99
	553.72
112641 SC PARK CARCINOGENESIS	679.92
112711 PHYSICAL PLANT	
112891 PACILITIES RESOURCES	479.84
112901 BUILDING PROGRAMS	4,175.91
112921 BUILDING SERVICES	859.84
112931 POLICE DEPARTMENT	1,533.93
110072 ASSOC VP AIM SERVICES	3,429.42
110092 ASSOC VP BUSINESS AFFAIRS	404.08
110112 FISCAL SERVICES	11,157.45
110142 PAYROLL	14,720.44
110172 ACCOUNTING	6,070.99
110182 PROPERTY CONTROL	4,263.39
110242 DIVISION OF SURGERY	5,143.46
110252 DIVISION OF MEDICINE	11,804.48
110262 MEDICAL ONCOLOGY	18,768.95
110282 NEUROCHCDIOGY	27,470.10
	539.49
110322 LABORATORY MEDICINE	
110332 PEDIATRICS	979.49
110342 DIAGNOSTIC RADIO	14,636.46
110352 RADIOTHERAPY	3,393.21
110362 HEAD AND NECK SURGERY	30,385.24
110372 GENERAL SURGERY	7,038.07
110422 V P FOR RESEARCH	3,466.32
110432 BIOCHENISTRY AND MOLECULAR BIOLOGY	6,675.46
110522 TUMOR BIOLOGY	698.05
110552 INDOCRINDLOGY	4,647.53
110542 CARDIOPULHONARY FUNCTION LAB	2,768.50
110592 EXP PATHOLOGY	4,955.36
110712 EXPERIMENTAL RADIOTHERAPY	8,786.96
110762 MOLECULAR PATHOLOGY	3,563.80
110852 VETERINARY MEDICINE AND SURGERY	2,057.46
110872 CYCLOTRON ISOTOPS LABORATORY	287.74
111312 VP FOR ACADEMIC AFFAIRS	6,878.48
111342 CANCER PUBLIC EDUCATION	2,531.01
111362 RESEARCH TUMOR REGISTRY	988.00
111482 CLINIC AINTNIBTRATION	991.61
111492 VP FOR PATIENT CARE	
111522 ANESTHEBIOLOGY SERVICE	3,240.00
	24,887.99
111542 APPOINTMENTS	9,213.59
111532 BLOOD BANK	544.22
111562 CARDIOPULMONARY FUNCTION SERVICE	9,990.36
111582 PATIENT TRANSPORTATION	11,315.40
111592 DENTAL SERVICES	8 <b>,988.46</b>
111612 ELECTROENCEPHALOGRAPH SERVICE	2,502.76
111622 NUTRITION AND FOOD SERVICE	39,831.34
111632 APPLIED NUTRITION SERVICE	4,047.15
111652 RESPIRATORY CARE	74,260.56
111672 INBURANCE	54,261.09
111682 PATIENT ACCOUNT	3,097.02
	•

# TRANSFER TO:

RBC 294

ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
******************	********
111702 MEDICAL RECORDS	101,316.21
111732 ANATOMICAL PATHOLOGY SERVICE	2,083.06
111742 LABORATORY MEDICINE SERVICE	151,718.53
111762 PHARMACY	250,162.16
111772 CLINICAL RADIATION PHYSICS	41,755.41
111792 DIMENOSTIC RADIOLOGY SERVICE	115,697.20
111802 RADIOTHERAPY SERVICE	11,646.77
111822 VOLUNTEER SERVICE	13,542.77
111862 NURSING SERVICE	514,256.83
111922 NURSING SERVICE RSPIL	1,822,638.54
111982 PSFD	11,904.80
111992 HOSP AIM SERVICES	127,780.80
112262 SURFICAL CARE LABORATORY	7,637.50
112272 CREDIT AND COLLECTION	12,612.87
112302 OFFICE OF THE MEDICAL DIRECTOR	2,473.00
112312 AIMISSIONS AND REGISTRATION	12,237.73
112372 PHYSICAL PLANT REHAB	8,687.24
112422 UNIVERSITY POLICE	13,238.36
112452 TELECOMODICATION SERVICES	53,285.28
112462 SPECIAL PROJECTS	136.90
112482 ADMINISTRATIVE INFORMATION SYSTEMS	18,452.38
112512 EMPLOYEE HEALTH SERVICE	4,243.08
112562 LINEN BERVICES	8,805.63
112572 BIOHRDICAL COMMINICATIONS	39,476.88
112592 PURCHABING	36,667.69
112602 CENTRAL STORES	24,255.10
112612 OFFICE OF TECHNOLOGY DEVELOPMENT	1,187.00
112622 SC PE CARCINOGENESIS BUS OFF	6,347.74
112642 SCHENCE PARK CARCINOGENESIS	6,181.02
112652 VETERINARY SERVICES	42,35 <del>9</del> .36
112662 SC PK BASTROP BUS OFFICE	5,086.76
112672 BC PK FOLICE	5,139.82
112682 SC PK PHYSICAL PLANT	29,045.28
112712 PHYSICAL PLANT	125,801.26
112692 FACTLITIES RESOURCES	54,081.08
112912 EXEC DIR FACILITY SVCS	11,161.80
112922 BUILDING SERVICES	60,319.89
112932 POLICE DEPAREMENT	21,560.63
110034 OFFICE OF THE PRESIDENT	3,574.37
110036 OFFICE OF THE PRESIDENT	2,333.42
110037 OFFICE OF THE PRESIDENT MAD COMPUTER	198,559.85
110054 INTERNAL AUDIT	325.94
110055 INTERNAL AUDIT	2,112.87
110067 EXEC VP ADMINISTRATION MAD COMPUTER	763,296.53
110094 ASSOC VP FOR BUSINESS AFFAIRS	312.68
110104 BUDGET OFFICE	1,030.44
110115 FISCAL SERVICES	6,074.97
110116 FISCAL SERVICES	7,986.82
110144 PAYROLL	73.83
110145 PAYROLL	31,341.00
110146 PAYROLL	21,745.32
110154 GRANIS AND CONTRACTS	98.64
110156 GRANTS AND CONTRACTS	1,835.64
110175 ACCUMPTING	14,828.39
110176 ACCOUNTING	130,682.44
110185 PROPERTY CONTROL	2,192.00
110186 PROPERTY CONTROL	3,901.51

# TRANSFER TO:

RBC 294

TRANSPER TO CONTINUED:	
ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
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· · · · · · · · · · · · · · · · · · ·	•
110206 HUMAN RESOURCES	6,502.83
110216 VACATION LEAVE EXPENSE	233,211.05
110217 STAFF INSURANCE BENEFITS	1,777,605.17
110246 DIVISION OF SURGERY	5,145.52
110256 DIVISION OF MEDICINE	30,265.56
110266 MEDICAL ONCOLOGY	70,174.98
110284 NEURO-CNCOLOGY	259.54
110296 THORACTC SURGERY	4,686.29
110306 MEDICAL SPECIALITIES	13,555.25
110336 PEDIATRICS	7,448.33
110356 RADIOTHERAPY	25,230.61
110366 HEAD AND NECK SURGERY	1,492.21
110375 GENERAL SURGERY	1,683.00
110376 GENERAL SURGERY	1,900.89
110384 AMESTELETOLOGY	1,572.85
110396 GYNECOLOGY	1,579.81
110406 DENTAL CHOOLOGY	554.81
110414 UROLOGY	108.83
110416 UROLOGY	2,800.03
110427 VP FOR RESEARCH	10,342.37
110429 VP FOR RESEARCH MAG CUMPUTER	25,850.97
110436 BIOCHEMISTRY AND MOLECULAR BIOLOGY	11,190.26
110446 THETROLOGY	16,616.42
110455 IMMINOLOGY-RESEARCH BLDG EQUIP	759.36
110476 CELL BIOLOGY	6,639.52
110486 GENETICE	5,479.79
110506 INTERFERON RESEARCH	9,088.33
110526 TIMOR BIOLOGY	8,880.31
110554 ENDOCRINOLOGY	716.18
110554 ENDOCRINGLOGY	7,934.84
110574 NUCLEAR MEDICINE	563.00
110576 NUCLEAR MEDICINE	5,812.30
110596 EXPERIMENTAL PATHOLOGY	1,752.91
110616 REBEARCH LABORATORY MEDICINE	248.77
110636 INFECTION CONTROL	328,687.56
110676 EXPERIMENTAL PEDIATRICS	152.\$7
110695 EXPERIMENTAL DIRENOFTIC RADIOLOGY	15.00
110716 EXPERIMENTAL RADIOTHERAPY	9,750.31
110766 MOLECULAR PATHOLOGY	12,243.97
110786 EXPERIMENTAL ANESTHESIOLOGY	10.26
110806 HEMATOLOGY	3,267.88
110826 PATIENT STUDIES	6,912.97
110836 BMT RESEARCH	3,534.51
110854 VETERINARY MEDICINE AND SURGERY	358.6B
110856 VETERINARY MEDICINE AND SURGERY	12,191.89
110904 BICHAINEMATICE	767.60
111316 VP FOR ACADEMIC AFFAIRS	794,975.84
111318 VP FOR ACROEMIC AFFAIRS MAD COMPUTER	32,874.59
111326 EXTENSION STUDIES	825.91
111346 CANCER PUBLIC EDUCATION	6,406.26
111354 SCIENTIFIC PUBLICATIONS	558.27
111356 SCIENTIFIC PUBLICATIONS	1,232.21
111366 RESEARCH TUMOR REGISTRY	1,354.29
111376 CONFERENCE SERVICES	2,128.62
111496 CLINIC ADMINISTRATION	2,885.26
111507 VP FOR PATIENT AFFAIRS MAO COMPUTER	5,698.90
111524 Anesthestology Service	1,123.86

# TRANSFER TO:

RBC 294

TRANSFER TO CONTINUED:

ACCOUNT TRANSACTION DE	SCRIPTION	AMOUNT
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111555 BI/OOD HANK	107,586.00
111557 BLOOD BANK	3,131.25
111566 CARDIO PULHCHARY FUNCT. SVCS	6,772.82
111576 PATTENT EDUCATION	520.43
111606 NEW PATIENT REFERRAL	4,038.31
111624 NUTRITION AND FOOD BERVICE	1,383.35
111626 NUTRITION AND FOOD BERVICE	354,235.71
111635 APPLIED NUTRITION SERVICES	7,342.64
111654 RESPIRATORY CARS	817.66
111667 PCIS MSO COMPUTER	2,543,436.52
111676 INSURANCE	9,637.26
111685 PATTENT ACCOUNTS	9,17
111686 PATTENT ACCOUNTS	3,233.14
111696 BMT SERVICE	1,373-56
111706 MEDICAL RECORDS	625,944.81
111716 SOCIAL WORK	2,773.50
111736 ANATCHICAL PATH SVCB	3,049.05
111746 LABORATORY MEDICINE SERVICES	162,472.05
111766 PHARMACY	1,576,215.01
111776 CLANICAL RADIATION PHYSICS	5,100.00
111786 CLINICAL ISOTOPES	344.05
111794 DIMENDETIC RADIOLOGY SERVICE	283.74
111806 RADIOTHERAPY SERVICE	149,346.32
111926 MURBING BERVICE HOSPITAL	63,803.09
111956 NURSING HERVICE OPERATING ROOM	849,686.84
111966 NURSING SERVICE SICU	5,875.52
111986 PSPD	105,627.39
112026 CLIDEC OUTPATIENT SERVICE	81.49
112266 SURGICAL CARE LABORATORY	504.46
112276 CREDIT AND COLLECTIONS	26,910.22
112296 QUALITY ASSURANCE	24.03
112336 REEAD ROOD BERVICE	17,846.67
112446 VP PROEP	4,158.16
112466 SPECIAL PROJECTS	12,009.02
112476 DEVELOPMENT OFFICE	65,073.02
112486 ADMINISTRATIVE INFORMATION SYSTEMS	6,797.55
112506 SAFFTY OFFICE	9,134.81
112516 EMPLOYER HEALTH SERVICE	17,645.05
112534 PUBLIC INFORMATION AND EDUCATION	607.17
112535 PUBLIC INFORMATION AND EDUCATION	68,413.17
112536 PUBLIC INFORMATION AND EDUCATION	15,392.41
112566 LINEN SERVICES	638.37
112576 BICMEDICAL COMMINICATIONS	8,831.04
112586 MATL ROOM	488.55
112594 FURCHABING	563.52
112595 PURCHASING	4,146.80
112596 PURCHABING	252,800.97
112605 CENTRAL STORES	28,654.00
112606 CENTRAL STORES	14,043.15
112614 TECHNOLOGY DEVELOPMENT	2,760.71
112615 TECHNOLOGY DEVELOPMENT	8,602.53
112616 TECHNOLOGY DEVELOPMENT	46,805.80
112624 SC PK CARCINOGENESIS BUS. OFFICE	5.12
112626 BC PK CARCINOGENERIS BUS. OFFICE	3,796.13
112645 SC PK CARCINOGENESIS	3,278.71
112646 SC PK CARCINOGENESIS	95,734.02
112656 SC PR VET SERVICES	5,057.30
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# TRANSFER TO:

RBC 294

TRANSFER TO CONTINUED:

ACCOUNT TRANSACTION DESCRIPTION	AMOUNT
***********	**************************
112686 SC PK PHYSICAL PLANT	5,718.59
112716 PHYSICAL PLANT	1,376.70
112717 PHYBICAL PLANT UTILITIES	46,887.23
112813 PHYSICAL PLANT TELEPHONE	487,238.02
112896 PACHINTES RESOURCES -DIR OFFICE	17,420.53
112906 BUILDING PROGRAMS	1,939.50
112956 CANCER PRISVENTION	5,249.87
112016 PATTENT CARE SVCS	2,027.80
112874 BICHEDICAL INDIRIMENTATION	535.16
112994 RESERVE FOR M & O	10.000.00

16,926,546.86

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER P. O. BOX 2003, TYLER, TEXAS 75710

January 2, 1989

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Doctor Mullins:

The Bocket for the February 9, 1989 meeting of the Board of Regents is submitted for your recommendations and presentation to the Board.

Sincerely,

George A. Hurst, M.D.

George Go Hungt

Director

Enclosures GAH/DST/kb

# THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER DOCKET FOR FEBRUARY 9, 1989 MEETING

## TABLE OF CONTENTS

	Page	No.
Amendments to the 1988-89 Operating Budget		
(including faculty and staff appointments and		
changes in status and transfer of funds		
within existing budget totals	HT-	3

# THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

## U.T. BOARD OF REGENTS MEETING

# FEBRUARY 9, 1989

### AMENDMENTS TO THE 1988-89 OPERATING BUDGETS

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	No . Mos		RBC
APPOINTMENTS		<del></del> -			
PATIENT SERVICES Executive Associate Director Assistant Director for Ambulatory Ser 1. Robert H. McCorkle	vices 10/17/88	100	12	\$50,000	17
CHANGE IN STATUS					
PATIENT SERVICES  Executive Associate Director  2. Robert H. McCorkle  From: Assistant Director for Ambulatory  Services		100	12	\$50,000	33
To: Assistant Director for Ambulatory Services	10/17/88	100	12	\$52,500	
Pulmonary Clinic					
<ol><li>Wilma Daniels, R.N.</li><li>From: Director of Pulmonary Clinic</li></ol>		100	12	\$31,188	19
To: Director of Pulmonary Clinic	09/01/88	100	12	\$32,248	
General Medicine Clinic 4. Virgie Booker, R.N. From: Director of General Medicine Clin	ia	100		<b>634 134</b>	20
			12	, = ,	20
To: Director of Gen. Medicine Clinic	09/01/88	100	12	\$37,442	
Cardiology Clinic 5. Martha Bitter, R.N.					
From: Director of Cardiology Clinic		100	12	\$31,493	21
To: Director of Cardiology Clinic	09/01/88	100	12	\$36,786	
Nursing Service 6. Lorraine Reazin, R.N.					
From: Assistant Director of Nursing		100	12	\$42,566	22
To: Assistant Director of Nursing	09/01/88	100	12	\$44,013	
Nursing Service - 3 East					
7. Royce Tipton, R.N.					
From: Director of 3 East		100	12	\$33,681	23
To: Director of 3 East	09/01/88	100	12	\$34,826	

# CHANGE IN STATUS (con't)

PATIENT SERVICES (con't)

			F	ull-Time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos		<u>R.</u>
Nursing Service - 3 West					
8. Doris Jarvis, R.N. From: Director of 3 West		100	1 7	\$37 <b>,2</b> 53	2
From: Director of 5 west		100	12	007,200	2.
To: Director of 3 West	09/01/88	100	12	\$38,520	
Nursing Service - 4 East					
9. Margaret Roe, R.N.					
From: Director of 4 East		100	12	\$31,493	2
To: Director of 4 East	09/01/88	100	12	\$32,554	
Nursing Service - 5 East					
10. Ann DeWitt, R.N.					
From: Director of 5 East		100	12	<b>\$31,</b> 493	2
To: Director of 5 East	09/01/88	100	12	\$33,701	
Nursing Service - 5 West					
11. Frances Newell, R.N.					
From: Director of 5 West		100	12	\$34 <b>,8</b> 18	-
To: Director of 5 West	09/ <b>01/</b> 88	100	12	<b>\$</b> 37,242	
Nursing Service - 6 East					
12. Betty Zuniga, R.N.					
From: Director of 6 East		100	12	\$32,593	2
To: Director of 6 East	09/01/88	100	12	\$33,701	
Nursing Service - 6 West					
15. Loyce Jackson, R.N.					
From: Director of 6 West		100	12	\$31,493	3
To: Director of 6 West	09/01/88	100	12	\$32,564	
Outpatient Oncology Clinic					
14. Kathryn Thames, R.N.					
From: Director of Oncology Clinic		100	12	\$34,818	
To: Director of Oncology Clinic	09/ <b>01</b> /88	100	12	\$36,002	
Nursing Service - MTCU					
15. Marge Clymer, R.N.					
From: Director of ICU		100	12	\$36,017	]
To: Director of ICU	09/01/88	100	12	\$39,654	
Surgery					
16. Thomas Cussen					
From: Chief Perfusionist		100	12	\$55,000	1
To: Chief Perfusionist	09/01/88	100	12	\$56,868	
Cardiology					
17. Sharon Verash, R.N.					
From: Director of Cardiology Lab. Svc.		100	12	<b>\$38,83</b> 7	.3
To: Director of Cardiology Lab Con-	00/ <b>0</b> 1/00	100	1.2	<b>\$</b> 60 157	
To: Director of Cardiology Lab. Svc.	09/ <b>0</b> 1/88	100	12	\$40,157	

# CHANGE IN STATUS (con't)

PATIENT SERVICE (con't)

				F	ull-Time Salary	
Trum Donast-out T	dela Nama	Effective Date	% Time	No. Mos		RBC
Item, Department, T	itie, Name	Date	TIME	rios	. Rate	KBC
Pediatric Pulmonary 18. Robyn Roberso		ory				
From: Director of P	ediatric Pul. Cli	iic	100	12	\$30,467	32
To: Director of P	ediatric Pul. Cli	ic 09/01/88	100	12	<b>\$31,</b> 503	
RESEARCH						
Immunology 19. Dan Suez, M.D						
From: Assistant Pro	fessor of Immunola	уву	100	12	\$72,117	11
Source of Funds: Other:	\$46,520 lmmunolog 25,597 MSRDP Fur		al Salar	ies		
	\$72,117 Total Com	apensation				
To: Assistant Pro	fessor of Immunolo	ogy 10/01/88	100	12	\$77,117	
Source of Funds: Other:	\$46,520 Tmmunolog 30,597 MSRDP Fur	- •	al Salar	ies		
	\$77,117 Total Com	npensation				

		~00	- <b>T</b>
TRANSFER OF FUN	DS:		RBC
PATIENT SERVICE	S		
Occupational			10
From:	Pulmonary Clinic - Classified Salaries	\$ 33,360.00	
To:	Occ. Lung Clinic - Classified Salaries	\$ 33,360.00	
-	vide funds to create (l) Nurse Clinician I posit ber 1, 1988.	ion effective	
Gastroentero 21. Amount	logy Clinic of Transfer - \$ 14,580.00		2
From:	Nursing Service - Classified Salaries	\$ 14,580.00	
To:	Castroenterology Clinic - Classified Salaries	\$ 14,580.00	
	vide funds to create (1) Hospital Aide II positi ber 1, 1988.	on effective	
	ice - Surgical Intensive Care of Transfer - \$ 33,681.00		1
From:	SICU - Other Staff Salaries	\$ 33,681.00	
To:	SICU - Classified Salaries	\$ 33,681.00	
*	vide funds to create (1) Assistant Head Nurse pober 1, 1988.	sition effectiv	e
23. Amount	of Transfer - \$ 20,000.00		18
From:	SICU - Classified Salaries	\$ 20,000.00	
To:	SICU - Maintenance & Operation	\$ 20,000.00	
To pro	vide additional funds for fiscal year 1988-89.		
Cardiology 24. Amount	of Transfer - \$ 13,800.00		16
From:	Cardiology - Maintenance & Operation	\$ 13,800.00	
To:	Cardiology - Classified Salaries	\$ 13,800.00	
To pro	vide additional funds for fiscal year 1988-89.		
Allergy Labo 25. Amount	ratory of Transfer - \$ 24,868.00		7
From:	Nursing Service - Classified Salaries	\$ 24,868.00	
To:	Allergy Laboratory - Classified Salaries	\$ 24,868.00	
	vide additional funds to create (1) Staff Nurse ive September 1, 1988.	II position	
26. Amount	of Transfer - \$ 15,000.00		8
From:	Nursing Serv Maintenance & Operation	\$ 15,000.00	
To:	Allergy Lab Maintenance & Operation Allergy Lab Travel	\$ 13,800.00 1,200.00	
To pro	vide funds to set up Maintenance & Operation & 1	ravel accounts.	

TRANSFER OF FUNDS:		RBC
PATIENT SERVICES (con't) 27. Amount of Transfer - \$ 35,664.00		6
From: Nursing Serv Classified Salaries	\$ 35,664.00	
To: Allergy Lab Classified Salaries	\$ 35,664.00	
To provide funds to create (1) Nursing Care Coordinate effective September 1, 1988.	or position	
RESEARCH Physiology 28. Amount of Transfer - \$ 11,330.00		9
From: Physiology - Professional Salaries	\$ 11,330.00	
To: Physiology - Other Staff Salaries	\$ 11,330.00	
To provide additional funds for fiscal year 1988-89.		
Immunology 29. Amount of Transfer - \$ 36,039.00		5
From: Biochemistry II - Maintenance & Operation	\$ 36,039.00	
To: Immunology - Maintenance & Operation	\$ 36,039.00	
To provide additional funds for fiscal year 1988-89.		
Cell Biology/Environmental Sciences 30. Amount of Transfer - \$ 10,500.00		12
From: Cell Biology - Maintenance & Operation	\$ 10,500.00	
To: Cell Biology - Equipment	\$ 10,500.00	
To provide additional funds for fiscal year 1988-89.		
Biochemistry II 31. Amount of Transfer - \$ 13,616.00		4
From: Biochemistry I - Maintenance & Operation	\$ 13,616.00	
To: Biochemistry II - Professional Salaries	\$ 13,616.00	
To provide additional funds for fiscal year 1988-89.		