See Page <u>12</u> for Regental approval via the Finance and Audit Committee.

THE UNIVERSITY OF TEXAS SYSTEM

THE OFFICE OF THE CHANCELLOR

DOCKET NO. 33

2349

March 5, 1987

TO MEMBERS OF THE FINANCE AND AUDIT COMMITTEE:

Mr. Mario Yzaguirre, Chairman

Mr. William F. Roden, Vice Chairman Mr. Tom B. Rhodes

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on April 9-10, 1987. The Office of the Chancellor concurs in these recommendations.

Institutions	<u>Pages</u> _
The University of Texas System Administration	C-1 through C-21
The University of Texas at Arlington	AR-1 through AR-25
The University of Texas at Austin	A-1 through A-100
The University of Texas at Dallas	D-1 through D-15
The University of Texas at El Paso	EP-1 through EP-17
The University of Texas of the Permian Basin	PB-1 through PB-6
The University of Texas at San Antonio	SA-1 through SA-19
The University of Texas at Tyler	TA-1 through TA-14
The University of Texas Health Science Center at Dallas	HD-1 through HD-46
The University of Texas Medical Branch at Galveston	G-1 through G-57
The University of Texas Health Science Center at Houston	HH-1 through HH-57
The University of Texas Health Science Center at San Antonio	HS-1 through HS-54
The University of Texas System Cancer Center	CC-1 through CC-73
The University of Texas Health Center at Tyler	HT-1 through HT-10

rus Keark Hans Mark Chancellor

Dames P. Duncan Executive Vice Chancellor for Academic Affairs

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs

HM:1sr

Mr. Jess Hay, Chairman of the Board Mr. Robert B. Baldwin, III

Mr. Jack S. Blanton
Mrs. Janey Slaughter Briscoe
Mrs. Beryl Buckley Milburn
Mr. Shannon H. Ratliff

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THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

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THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

LAND MATTERS, INCLUDING STANDARD EASEMENTS,

SURFACE LEASES, PERMITS AND WATER CONTRACTS

Easement and Surface Lease Nos. 6816 - 6865, Assignment of Lease Nos. 4784, 5215, 5291, 5374, 5391, 5647, 5812, 5828, Material Source Permit No. 687, and Salt Water Disposal Contract No. 34D.—It is recommended by the Office of the Chancellor that the following applications for easements and surface leases, assignment of leases, material source permit, and salt water disposal contracts be approved. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 6816 - 6865

Ma	G	Maria Davenila	C1	Location	Distance	Period	Consideration
No. 6816	Company Mobil Pipe Line Company (Renewal of #4365)	Type Permit Pipe Line Oil	County Andrews	(Block #) 13	or Area 52.20 rods of under 12" line	1/1/87 12/31/96	\$ 400.00 (min.)
6817	Mobil Pipe Line Company (Renewal of #4381)	Pipe Line Oil	Andrews	4	2,137.20 rods of under 12" line	1/1/87 12/31/96	9,617.40
6818	Mobil Producing Texas & New Mexico, Inc. (Renewal of #4514)	Pipe Line Water	Crane	30	653.00 rods of under 12" line	3/1/87 2/28/97	2,938.50
681 9	Producer's Gas Company (Renewal of #4354)	Pipe Line Gas	Pecos	19	340.68 rods of under 12" line	3/1/87 2/28/97	1,533.06
6820	Producer's Gas Company (Renewal of #4353)	Pipe Line Gas	Pecos	19	74.66 rods of under 12" line	3/1/87 2/28/97	400.00 (min.)
6821	Crown Central Pipe Line Company (Renewal of #4313)	Pipe Line Oil	Ward	18	29.33 rods of under 12" line	2/1/87 1/31/97	400.00 (min.)
6822	Texas-New Mexico Power Company (Renewal of #4478)	Power Line Distribution	Pecos	28	117.90 rods of single pole	2/1/87 1/31/97	400.00 (min.)
6823	Rio Grande Electric Cooperative, Inc. (Renewal of #4300)	Power Line Distribution	Hudspeth	G	102,06 rods of single pole	4/1/87 3/31/97	400.00 (min.)

No.	Company	Type Permit	County	(Block #)	or Area	Period	Consideration
6824	Cities Service Oil and Gas Corporation (Renewal of #4351)	Pipe Line Cil	Upton	3	1,272.00 rods of under 12" line	1/1/87 12/31/96	\$ 5,724.00
6825	Wayland Gilchrest (Renewal of #4345)	Surface Lease Residence	Andrews	13	100' x 400' approximately	2/1/87 1/31/88	400.00*
6826	Cap Rock Electric Cooperative, Inc. (Renewal of #4614)	Power Line Distribution	Reagan	2	170,00 rods of single pole	4/1/87 3/31/97	400.00 (mi.n.)
6827	Union Texas Products Corporation (Renewal of #4317)	Pipe Line Gas	Reagan	11 & 10	6,087.17 rods of under 12" line	3/1/87 2/28/97	27,392.27
6828	Arco Pipe Line Company	Power Line Distribution	Andrews	2	332.32 rods of single pole	1/1/87 12/31/96	664,64
6829	El Paso Natural Gas Company (Renewal of #4240)	Pipe Line Gas	Andrews	9	57.00 rods of under 12" line & 735.297 rods of 12-3/4" line	2/1/87 1/31/97	5,035.25
6830	Larco Gas Corporation (Renewal of #4487)	Surface Lease Gas Compression & Tank Battery	Pecos	28	1.34 acre approximately	1/1/87 12/31/96	4,000.00
6831	Chevron Pipe Line Company (Renewal of #4335)	Surface Lease Communications	Hudspeth	G	1.12 acre approximately	10/1/86 9/30/96	5,000.00
6832	Texas-New Mexico Pipe Line Company (Renewal of #4209)	Pipe Line Oil	Andrews	12	2,436.00 rods of under 12" line	1/1/87 12/31/96	10,962.00
6833	The Permian Corporation (Renewal of #4342)	Pipe Line Oil	Reagan	58 & 10	88.60 rods of under 12" line	3/1/87 2/28/97	400.00 (min.)

^{*}Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	(Block #)	or Area	Period	Consideration
6834	Mobil Producing Texas & New Mexico Inc.	Power Line Distribution	Pecos	19	181.20 rods of single pole	2/1/87 1/31/97	\$ 400.00 (min.)
6835	Mobil Producing Texas & New Mexico Inc.	Pipe Line Water	Pecos	19	144.20 rods of under 12" line	2/1/87 1/31/97	721.00
6836	Amoco Production Company (Renewal of #4395)	Pipe Line Gas	Andrews	13	38.20 rods of under 12" line	4/1/87 3/31/97	400.00 (min.)
6837	El Paso Natural Gas Company (Renewal of #4241)	Pipe Line Gas	Andrews	1	434.129 rods of under 12" line	2/1/87 1/31/97	1,953.58
683 8	Lantern Petroleum Corporation	Surface Lease Truck Unload- ing Facility	Andrews	14	0.52 acre approximately	2/1/87 1/31/97	4,000.00
6839	El Paso Natural Gas Company (Renewal of #4304)	Pipe Line Gas	Reagan, Irion, & Crockett	48, 43, 44, 40, 41, 42, 39, & 56	9,167.055 rods of 20" line	6/1/87 5/31/97	59,585.86
6840	Texaco Inc. (Renewal of #4385)	Pipe Line Water	Andrews	9	520.18 rods of under 12" line	6/1/87 5/31/97	2,340.80
6841	Rixie L. Sipes dba Tubing Anchor—Packer Service (Renewal of #6334)	Surface Lease Well Servicing Equipment Yard & Office	Reagan	11	250' x 225' approximately	1/1/87 12/31/87	£00.00*
6842	Chevron Pipe Line Company (Renewal of #4260)	Pipe Line Oil	Ector	35	176.49 rods of under 12" line	1/1/87 12/31/96	864.21
6843	Citation Oil & Gas Corp. (Renewal of #4505)	Pipe Line Water	Andrews	1 & 9	161.03 rods of under 12" line	4/1/87 3/31/97	724.64

^{*}Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No. 6844	Company General Telephone Co. of the SW.	Type Permit Telephone Line	County Crockett	(Block #)	or Area 52.10 rods of	Period 3/1/87	Consideration 8 400.00
6845	(Renewal of #4302) Texas Electric Service a division of Texas Utilities Electric Company (Renewal of #4292)	Transmission Power Line Distribution	Crane	35 & 30	single pole 1,113.51 rods of single pole	2/28/97 2/1/87 1/31/97	(min.) 1,558.91
6846	Texas Electric Service a division of Texas Utilities Electric Company	Power Line Distribution	Winkler	21	161.29 rods of single pole	2/1/87 1/31/97	400.00 (min.)
6847	Star Testers Inc.	Surface Lease Oilfield Equip- ment Yard & Offic	Roagan te	11	200' x 100' approximately	3/1/87 2/28/88	450.00*
6848	Allison Gas Systems, Inc. (Renewal of #5206)	Surface Lease Plant Site	Crockett	29	5.00 acres approximately	11/1/86 10/31/96	4,000.00
6849	Larco Gas Corporation (Renewal of #4591)	Pipe Line Gas	Peæs	27	327.18 rods of under 12" line	4/1/87 3/31/97	1,472.31
6 850	Apache Pipeline Partnership (Renewal of #4243)	Pipe Line Gas	Crockett	29	7.21 rods of under 12" line	1/1/87 12/31/96	40 0.00 (min.)
6851	Apache Fipeline Partnership (Renewal of #4309)	Pipe line Gas	Crowkett	29	339.39 rods of under 12" line	3/1/87 2/28/97	1,527.26
6852	Apache Pipeline Partnership (Renewal of #4471)	Pipe Line Gas	Crockett	29	355.80 rods of under 12" line	7/1/87 6/3 0/97	1,601.10
6853	Apache Pipeline Partnership (Renewal of #4377)	Pipe Line Gas	Crockett	29	220.61 rods of under 12" line	6/1/87 5/31/97	992.75

^{*}Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	(Block #)	or Area	Period	Consideration
6854	Apache Pipeline Partnership (Renewal of #4242)	Surface Lease Compressor Station Site	Crockett	29	209' x 209' approximately	1/1/87 12/31/96	\$ 4,000.00
6855	Chevron Pipe Line Company (Renewal of #4298)	Pipe Line Oil	Andrews	13	702.10 rods of under 12" line	6/1/87 5/31/97	3,159.45
6856	Shell Pipe Line Corporation (Renewal of #4259)	Pipe Line Oil/Cas	Crane & Ector	35	1,275.00 rods of under 12" line	5/1/87 4/30/97	5,737.50
6857	Wood & Locker, Inc. (Renewal of #4521)	Pipe Line Water	Andrews	10	72.24 rods of under 12" line	5/1/87 4/30/97	400.00 (min.)
6858	Oasis Pipe Line Company (Renewal of #4430)	Surface Lease Meter and Sep- arator Station	Crockett	29	100' x 100' approximately	5/1/87 4/30/97	4,000.00
6859	Westland Oil Development Corporation (Renewal of #4424)	Power Line Distribution	Andrews	5	155.15 rods of single pole	5/1/87 4/30/97	400.00 (min.)
6860	Valley Gin Company	Surface Lease Cotton Gin	El Paso	L	100.00 acres approximately	4/1/87 3/31/88	7,000.00*
6861	Mobil Pipe Line Company (Renewal of #4401)	Pipe Line Oil	Andrews	13	779.21 rods of under 12" line	6/1/87 5/31/97	3,506.45
6862	Transwestern Pipeline Company (Renewal of #4355)	Pipe Line Gas	Winkler	21	375.75 rods of under 12" line	1/1/87 12/31/96	1,690.88
6863	Texas Utilities Electric Company (Renewal of #4293)	Power Line Distribution	Andrews	3, 11, & 4	285.45 mods of single pole	3/1/87 2/28/97	400.00 (min ₊)

^{*}Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

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No.	Company	Type Permit	County	(Block #)	or Area	Period	_ Consideration
63 64	Cities Service Oil and Gas Corporation (Ronewal of #4379)	Pipe Line Oil	Ward	18	73.90 rods of under 12" line	5/1/87 4/30/97	\$ 400.00 (min.)
6865	Delhi Gas Pipeline Corporation (Renewal of #4380)	Pipe Line Gas	Crockett	29	46.97 rods of under 12" line	5/1/87 4/30/97	400.00 (min.)

Assignment of Leases Nos. 4784, 5215, 5291, 5374, 5391, 5647, 5812 and 5828

No.	Assigner	Assignee	Type Permit	County	Consideration
4784	Shell Western F&P Inc.	Citation Oil & Gas Comp.	Pipe Line	Andrews	\$ 400.00
5215	Southwestern Gas Pipeline	Allison Gas System, Inc.	Pipe Line	Crox:kett	400,00
52 9 1	R&R Meter Service Co.	Gary & Susan M. Gregory	Surface Lease	Ward	400.00
53 74	Scutiwestern Gas Pipeline	Allison Gas System, Inc.	Pipe Line	Crockett	400.00
5391	Southwestern Gas Pipeline	Allison Gas System, Inc.	Fipe Line	Crockett	400.00
5647	Shell Western E&P Inc.	Citation Oil & Gas Corp.	Pipe Line	Andrews	400.00
5812	Southwestern Gas Pipeline	Allison Gas System, Inc.	Pipe Line	Crockett	400.0€
5828	Southwestern Gas Pipeline	Allison Gas System, Inc.	Fipe Jáne	Crockett.	400.00

^{*}Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

			Location		
No	Grantee	County	(Block #)	Quantity	Consideration
687	J.G.T. Services	Andrews	9	405 cubic yards	\$ 400.00
				caliche	(mir)

Salt Water Disposal Contract No. 34D

				LOCATION	Distance		
No.	Company	Type Permit	County	(Block #)	or Area	Period	Consideration
34D	Rittenhouse Cil & Gas Company	SWD	Reagan	2	1 acre	4/1/67 3/31/98	\$ 5,0 00.00*
						2/34/00	

^{*}Renewable from year to year, but not to exceed a total of five years. Negotiated by the Manager of University Lands - Oil, Gas and Mineral Interests.

THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE (FUNDS GOING OUT)

: following interagency contracts have been awarded and are submitted for mal approval of the U. T_{\star} Board of Regents:

Texas State Library - Records Management Division IAC (86-87) 1466 \$25,000 1. Agency:

Contract No.:

Funds:

September 1, 1986 through August 31, 1987 Film, process and duplicate original 250 foot microfilm reels. \$84 per reel for filming and processing. \$12.60 per reel for duplicating. Period: Description:

THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

HOGG FOUNDATION FOR MENTAL HEALTH

AND IMA HOGG FOUNDATION

Allocations were made from the Hogg Foundation for Mental Health and Ima Hogg Foundation to the following institutions and agencies:

1. Cancer Counseling, Inc.

Clinical Outpatient Program for Children - \$10,000

The Ima Hogg Foundation recommends for approval a second and final grant for the period March 1, 1987 to February 29, 1988. During the past year more than 200 people received counseling through this program. About half were children (10 with cancer). Funds will be used to provide counseling hours for children and families affected by cancer. Ms. Elise Needell, the Program Director, will be responsible for the administration of the grant.

2. Casa de Esperanza de los Ninos, Inc.

In-House Program for Developmentally-Delayed Children - \$35,200

The Hogg Foundation recommends for approval a second-year grant for the period December 1, 1986 to November 30, 1987. During the past year the program has provided multiple services to the emotionally-disturbed children and families in the Houston area. This second-year grant will continue to support two psychologists who work with the children and families served by Casa at the organization's Developmental Center. In addition, the grant will enable Casa to hire a part-time social worker and an after-care worker to meet unanticipated needs identified during the program's first year. The two new staff will expand and enhance Casa's existing services. Sister Kathy Foster, Director, will be responsible for the administration of the grant.

Chicano Family Center, Inc. Houston, Texas

Family Intervention and Education Project - \$29,932

The Ima Hogg Foundation is recommending for approval a first-year grant for the period January 1, 1987 to December 31, 1987. The Ima Hogg Foundation funds will be used for staffing an early family intervention and education project. A second-year grant at a reduced level will be considered, contingent upon a promising first-year report. The focus of this demonstration project will be to develop a community-based service model aimed at meeting the needs of low-income Hispanic families. The model calls for a case management approach to be used for the delivery of services and for the development of an early intervention program, an outreach component, and an emphasis on training of practitioners within various service settings. Ms. Rachel Lucas, Executive Director, will be responsible for the administration of this project.

HOGG FOUNDATION FOR MENTAL HEALTH

AND IMA HOGG FOUNDATION (Continued)

4. Houston Achievement Place

Vocational Placement Program for Teenagers - \$8,000

The Ima Hogg Foundation recommends for approval a second-year grant for the period February 1, 1987 to January 31, 1988. Many of the youngsters served by the Houston Achievement Place residential program were helped in finding appropriate vocational training. Several problems identified will be addressed in the coming year as the program continues to grow and be improved. Mr. Paul Gifford, Program Director, will be responsible for the administration of the grant.

5. Houston Child Guidance Center

"Education/Mental Health Interfacing" Training Program - \$3,000

The Ima Hogg Foundation recommends for approval a grant for the period January 1, 1987 to August 31, 1987. This grant will be used to develop and present an educational program for the staff of the Houston Independent School District (HISD) on child and adolescent mental health crises. In addition to teaching how to deal with the complex mental health situations with which school personnel are often confronted, the program will strengthen the linkage between the Guidance Center and HISD. Dr. Jay Tarnow, Executive Director of the Guidance Center, will be responsible for the administration of the grant.

6. Houston Metropolitan Ministries

Youth Victim/Witness Program - \$13,007

The Ima Hogg Foundation recommends for approval a second-year grant for the period January 1, 1987 to December 31, 1987. During the past year more than 75 volunteers have donated over 1200 hours of service to this program. The volunteers enabled the program to serve many more children and families than otherwise would be possible. The second-year grant will continue to provide support for key program staff. Ms. Pamela R. Hobbs, Program Director, will be responsible for the administration of the grant.

7. Texas Alliance for the Mentally Ill

TEXAMI '87 Third Anual Meeting - \$710

The Hogg Foundation is recommending for approval a one-time grant for the period April 1-30, 1987. These funds will be used to support the travel, per diem, and honorarium for Dr. Tim Keuhnel, keynote speaker at the Texas Alliance for the Mentally III annual conference, April 3-4. 1987. Besides offering a major address, Dr. Kuehnel will participate in a three-member forum and a workshop and visit informally with members of the Alliance. Carmen Acosta Johnson, Program Chairperson, will be responsible for the administration of the grant.

HOGG FOUNDATION FOR MENTAL HEALTH

AND IMA HOGG FOUNDATION (Continued)

8. University of Houston, Department of Sociology

Educational Reform, School Fiscal Policy, and Teacher Morale-- Impact of H.B. 72 - \$1,900

The Executive Committee of the Hogg Foundation recommends for approval a one-year grant for the period February 1, 1987 to January 31, 1988. These funds will be used to pay for a master's level graduate research assistant/programmer, the necessary computer analysis of data sets, and the costs of report preparation and distribution. The proposed research project has three aims: 1) to examine the impact of the implementation of House Bill 72 on teacher morale and administrator collegiality; 2) to explore how funding strategies mandated by H.B. 72 has affected school districts and the children they serve; and 3) to disseminate the finding to a variety of educational, corporate and other consumer groups. Dr. Gary Dworkin, Professor, will be responsible for administration of the project.

9. U.T. Health Science Center - Houston, Department of Psychiatry and Behavioral Sciences

Inhalant Abuse in Hispanic Youth - \$68,548

The Ima Hogg Foundation recommends for approval a second and final grant for the period January 1, 1987 to December 31, 1987. During the first year the program provided both inpatient and outpatient services to Hispanic inhalant abusers referred by the Chicano Family Center. The youngsters have proved very difficult to work with but progress was made and a wealth of information about this population was gathered. Dr. Betty Pfefferbaum, Director of the Division of Child Psychiatry, will be responsible for the administration of the grant.

THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1986-87 SYSTEM-WIDE PERSONNEL PAY PLAN

fication is requested for the following adjustments to the 1986-87 System-wide innel Pay Plan:

ADDITIONS

<u>Title</u>	System-wide Annual Salary Range
Music Therapist Art Therapist Community Education Specialist Producing Director of the Arts & Performances Program Data Administrator Risk Management Specialist	18,516 - 29,580 19,140 - 30,576 17,304 - 24,204 21,156 - 27,660 29,580 - 57,732 25,020 - 52,236

ADJUSTMENTS IN SALARY RANGE

Title	System Annual Sal From	
Student Financial Aid Officer III (HSC Houston addition with		
Biomedical Equipment Technician III (Cancer Center addition with	23,400 - 33,804 institutional range of	23,400 - 38,652 23,400 - 38,652)
Biomedical Equipment Technician II	19,140 - 36,168	19,140 - 32,700
Biomedical Equipment Technician I	16,752 - 32,700	16,752 - 29,580
(Cancer Center addition with	•	17,892 - 29,580)
Computer Laboratory System Manager	21,888 - 30,576	21,888 - 39,9/2

above referenced adjustments reflect those actions necessary to establish or main-internal and external equity and/or accurately define and classify jobs. Salary es are supported by compensation data for the area concerned. These adjustments been initiated by the various component institutions, appropriately reviewed, and received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS

SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

ne term "rate" is the full-time twelve-month rate, the appointee receiving a roportionate amount depending upon the fraction of time for which he is appointed nd the period of his appointment. Source of funds for payment of salaries, unless therwise shown, is the departmental salaries account.

				ull-time Salary	
Item, Department, Title, Name	Effective Date	<u>Time</u>	No. Mos.	Rate	RBC
PPOINTMENTS					
YSTEM ADMINISTRATION OFFICES Office of the Chancellor - Chancellor Executive Director of Academic Information 1. Charles H. Warlick	on Systems 2/1/87	33	12	\$85,000	056 057
Source of Funds: State: Unallocated Operating					00,
VAILABLE UNIVERSITY FUND Office of General Counsel Attorney 2. Michael H. Corley	2/1/87	100	12	45,000	D41
EVOLVING FUNDS Office of Facilities Planning and Construction Senior Construction Inspector 3. Bob L. Ford	2/16/87	100	12	32 , 500	D59
MSRDP Malpractice Insurance Fund Attorney 4. William H. Kuykendall	1/12/87	100	12	40,000	D39

2365

			F	full-time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
ANGES OF STATUS					
STEM ADMINISTRATION OFFICES					
Office of the Chancellor - Chancellor 5. John W. Boyd					ס37
From: Executive and Research Assiston to the Chancellor	stant	100	12	\$65,000	
To: Executive and Research Assistonth to the Chancellor	stant 1/1/87	100	12	67,500	
6. Becky F. Boyer					D38
From: Assistant to the Chancellor		100	12	38,700	
To: Assistant to the Chancellor	1/1/87	100	12	39,900	
Office of Finance and Administration 7. Mary A. Guyon					D 42
From: Associate Budget Director		100	12	64,000	
To: Associate Budget Director	1/1/87	100	12	66,000	
8. Charles H. Perrone					043
From: Director of Business and Administrative Services		100	12	59,800	
To: Director of Business and Administrative Services	1/1/87	100	12	61,600	
Office of Special Services 9. Nancy P. Payne					D44
From: Director of Special Services		100	12	50,500	
To: Director of Special Services	1/1/87	100	12	52,000	
Office of the Comptroller 10. Laura D. Smith					D35
From: System Auditor		100	12	31,600	
To: System Auditor	1/1/87	100	12	32,600	
11. S. Patrick Wilkinson					D36
From: Supervisor of Reporting and Cost Accounting		100	12	29,100	
To: Supervisor of Reporting and Cost Accounting	1/1/87	100	12	30,100	

Item, Depar	tment, Title, Name	Effective Date	% Time		ull-time Salary Rate	RBC
ANGES OF STAT						
STEM ADMINIST	— RATION OFFICES (Continued) nel Office, WCI & UCI					D45
From:	System Personnel Director		100	12	\$64,000	
To:	System Personnel Birector	1/1/87	100	12	66,000	
U.T. System P 13. C. Her	olice bert Cavender					D47
From:	Assistant Director - Police		100	12	38,300	
To:	Assistant Director - Police	1/1/87	100	12	41,400	
	bert Cavender Assistant Director - Police		100	12	41,400	D55
To:	Acting Director of Police	1/26/87	100	12	41,400	

		-		Full-time Salary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
ESIGNATIONS					
/STEM ADMINISTRATION OFFICES (Continued) U.T. System Police Director of Police 15. Frank I. Cornwall (Deceased)	1/22/87	100	12	\$ 55,900	D53
VAILABLE UNIVERSITY FUND Commerical Winery Winemaker 16. Ronald R. Schrieve	1/31/87	100	12	35,000	D58
EVOLVING FUNDS Office of Facilities Planning and Construction Construction Inspector 17. Thomas R. Arbuckle	1/31/87	100	12	28,100	D54

ANSFERS OF FUNDS

STEM ADMINISTRATION OFFICES

18. Amount of Transfer - \$30,000

040

From: Unallocated Operating

To: Bauer House - Classified Personnel

Transfer grounds maintenance employees from U.T. Austin.

'AILABLE UNIVERSITY FUND

19. Amount of Transfer - \$100,000

D51

From: Unallocated Operating

To: Engineering and Architectural Studies - Brackenridge Tract

Transfer funds for this study through completion.

20. Amount of Transfer - \$150,000

D50

From: Unallocated Operating

To: Legal Expenses and Other Services

Transfer funds needed for operations.

21. Amount of Transfer - \$550,000

D48

From: Allocation for Operations and Capital Improvements

To: Commerical Winery - Special Payments - Bank of America

Commerical winery sales distributions to Bank of America per operating agreement. Sales proceeds have been deposited in the State Treasury as Available University Fund Income.

ESIGNATED FUNDS

22. Amount of Transfer - \$27,225

D49

From: Executive Vice Chancellor's Residences - Allotment

To: Executive Vice Chancellor's Residences - Classified Personnel

To set up budget for transfer of housekeepers to System Administration.

ESTRICTED FUNDS

23. Amount of Transfer - \$20,562.72

D52

From: Projects - Hispanic Women, SRCD Conference, and Aging Conference

To: Hogg Foundation Program Support

To return unspent funds to allotment account.

THE UNIVERSITY OF TEXAS SYSTEM
U. T. BOARD OF REGENTS' MEETING
APRIL 9-10, 1987
LAND AND INVESTMENT REPORT

2370

LAND AND INVESTMENT REPORT

Meeting of April 9, 1987

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LAND AND INVESTMENT REPORT

FOR MONTH ENDED DECEMBER 31, 1986

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS. --

REPORT ON SECURITIES TRANSACTIONS.--THE FOLLOWING SECURITIES TRANSACTIONS HAVE BEEN MADE FOR THE PERMANENT UNIVERSITY FUND IN DECEMBER, 1986. THE EXECUTIVE VICE CHANCELLOR FOR ASSET MANAGEMENT RECOMMENDS APPROVAL BY THE BOARD OF REGENTS OF THESE TRANSACTIONS.

COMPARISON SUMMARY OF ASSETS

SECURITY	BOOK VALUE 12/31/85	BOOK YIELD 12/31/85	BOOK VALUE 12/31/86	BOOK YIELD 12/31/86
DEBT SECURITIES:				
U. S. GOVERNMENT OBLIGATIONS				
Treasury Bonds	\$365,423,406.2	0 10.57%	\$388,632,788.29	10.23%
Various Guaranteed Bonds	256,666,846.6		233,154,368.14	
FHA Mortgages	4,908,576.0		4,449,111.31	
TOTAL - U. S. Government	· · · · · · · · · · · · · · · · · · ·			
Obligations U. S. Government Agencies	626,998,828.8	4 10.54%	626,236,267.74	10.15%
(Non-Guaranteed)	33,674,777.6	7 11.48%	58,391,025.68	10.35%
Corporate Bonds	708,674,647.8	3 10.56%	680,847,174.26	10.85%
TOTAL DEBT SECURITIES	1,369,348,254.3	4 10.57%	1,365,474,467.68	10.51%
Preferred Stocks	5,961,923.6	2 14.76%	5,759,500.00	13.56%
TOTAL - FIXED INCOME				
SECURITIES	1,375,310,177.9	6 10.59%	1,371,233,967.68	10.52%
EQUITY SECURITIES:				·
Convertible Debentures	212,944.4	4 8.10%	497,272.00	7.84%
Convertible Preferred Stocks	1,029,470.8	0 8.50%	974,370.00	7.56%
Common Stocks	627,870,340.5	9 5.64%	895,342,056.38	4.69%
TOTAL - EQUITY SECURITIES	629,112,755.8	3 5.65%	896,813,698.38	4.70%
TOTAL - LONG TERM				•
INVESTMENTS	2,004,422,933.7	9 9.04%	2,268,047,666.06	8.22%
CASH & EQUIVALENT:				
U. S. Govts. (Direct & Gtd.)	34,443,557.3	5 10.00%	14,944,270.56	10.53%
Corporate Bonds	12,791,351.6	8 9.01%	22,227,571.41	11.48%
Commercial Paper	364,000,000.0	0 7.89%	350,000,000.00	6.34%
Cash (Interest Bearing)	27,334,719.1	6 7.10%	12,281,827.08	6.07%
TOTAL - CASH & EQUIVALENT	438,569,628.1	9 8.03%	399,453,669.05	6.78%
TOTAL - SECURITIES,				• ——
CASH & EQUIVALENT	\$2,442,992,561.9	8 8.86%	\$2,667,501,335.11	8.00%
•				
Indicated Annual Income for Ensuing 12 Months	\$216,449,141.0	o	\$213,433,230.81	

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PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS

BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

DECEMBER 31, 1986

SECURITY	SYSTEM	STAFF	FRANKI	JIN	GAMC	0	CRITERI		MCCONN & MILL	ER
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages	\$388,633 233,154 4,449	10.23% 10.08% 6.98%								
TOTAL U.S. Govts.	626,236	10.15%								
Non-Gtd. Agencies	58,391	10.35%								
Corporate Bonds	680,698	10.85%			\$149	17.18%				
TOTAL DEBT	1,365,325	10.51%			149	17.18%				
Preferred Stocks	5,760	13.56%								
TOTAL FIXED	1,371,085	10.52%			149	17.18%				
EQUITY SECURITIES: Convertible Debs, Conv. Preferred Common Stocks	533,162	5.39%	\$58,520	4.06%	497 974 46,213	7.84% 7.56% 2.99%	\$79,224	2.67%	\$40,919	4.13%
TOTAL EQUITIES	533,162	5.39%	58,520	4.06%	47,684	3.13%	79,224	2.67%	40,919	4.13%
TOTAL LONG TERM	1,904,247	9.08%	58,520	4.06%	47,833	3.17%	79,224	2.67%	40,919	4.13%
SHORT TERM: U.S. Treasuries U.S. Govt. Gtd. Corporate Bonds Cash, Commercial Paper,	8,618 6,326 22,228	10.25% 10.91% 11.48%								
Treasury Bills & FHLMC	299,146	6.33%	1,047	6.33%	6,404	6.33%	16,798	6.33%	15,811	6.33%
TOTAL SHORT TERM	336,318	6.86%	1,047	6.33%	6,404	6.33%	16,798	6.33%	15,811	6.33% と
TOTAL FUND	\$2,240,565	8.75%	\$59,567	4.10%	\$54,237	3.55% =====	\$96,022	3.31%	\$56,730	4.75%

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PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS

BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

DECEMBER 31, 1986

SECURITY	DON SMIT	H	TRINI	TY	VALUEQU	EST	TOTAL FUN	
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages							\$388,633 233,154 4,449	10.23% 10.08% 6.98%
TOTAL U.S. Govts.							626,236	10.15%
Non-Gtd. Agencies							58,391	10.35%
Corporate Bonds							680,847	10.85%
TOTAL DEBT							1,365,474	10.51%
Preferred Stocks							5,760	13.56%
TOTAL FIXED							1,371,234	10.52%
EQUITY SECURITIES: Convertible Debs. Conv. Preferred Common Stocks	\$35,447	2.47%	\$51,562	4.88%	\$50,295	4.27%	497 974 895,342	7.84% 7.56% 4.69%
TOTAL EQUITIES	35,447	2.47%	51,562	4.88%	50,295	4.27%	896,813	4.70%
TOTAL LONG TERM	35,447	2.47%	51,562	4.88%	50,295	4.27%	2,268,047	8.22%
SHORT TERM: U.S. Treasuries U.S. Govt. Gtd. Corporate Bonds						2022	8,618 6,326 22,228	10.25% 10.91% 11.48%
Cash, Commercial Paper, Treasury Bills & FHLMC	17,407	6.33%	4,062	6.33%	1,607	6.33%	362,282	6.33%
TOTAL SHORT TERM	17,407	6.33%	4,062	6.33%	1,607	6.33%	399,454	6.78%
TOTAL FUND	\$52,854	3.74%	\$55,624	4.99%	\$51,902	4.33%	\$2,667,501	8.00%

SUMMARY OF TRANSACTIONS (December, 1986)

		Cost (<u>Book Value)</u>		Yield at Cost
Purchases:		1. M		
Corporate Bonds		\$4,383,935.50		6.59%
Common Stocks		29,724,801.50		3.51%
TOTAL PURCHASES		34,108,737.00		3.91%
Short Term Securities (Net)		41,000,000.00		
TOTAL ACQUISITIONS		\$75,108,737.00		
	Total Proceeds	Book Value	Gain or (Loss)	Yield at Sale <u>Price</u>
5.1		BOOK VAIGE	(2033)	*****
Sales:	*** ***	4160 160 00	/0/0 DEO //\	0.000
Convertible Preferred Common Stocks	\$99,908.36 33,623,830.89	\$168,168.00 22,962,041.01	(\$68,259.64) 10,661,789.88	0.00% 3.18%
TOTAL SALES	\$33,723,739.25	\$23,130,209.01	\$10,593,530.24	3.17%
Maturities and Prepaym	ents:			
U. S. Govt. Obligation Guaranteed GNMA Pools Various Bonds FHA Notes FHA Mortgages	\$1,742,064.85 252,000.00 17,772.25 43,424.59	\$1,641,688.53 252,000.00 17,621.43 43,424.59	\$100,376.32 0.00 150.82 0.00	
TOTAL - U.S. Govt.	2,055,261.69	1,954,734.55	100,527.14	
U. S. Govt. Agencies Non-Guaranteed	744,094.46	740,872.15	3,222.31	
Corporate Bonds	13,901,546.50	12,968,210.04	933,336.46	
Cum. Pref. Stocks	716,719.00	140,830.29	575,888.71	
TOTAL MATURITIES AND PREPAYMENTS	17,417,621.65	15,804,647.03	1,612,974.62	
TOTAL DISPOSITIONS	\$51,141,360.90	\$38,934,856.04	\$12,206,504.86	

PERMANENT UNIVERSITY FUND BOOK VALUE

November 30, 1986 Balance		\$2,648,739,334.72
Additions From West Texas Lands (See Cash Statement for Detail) Realized Net Gain or (Loss) on Security Transactions	\$6,555,495.53	
on Security Transactions	12,206,504.86	18,762,000.39
December 31, 1986 Balance		\$2,667,501,335.11

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PERMANENT UNIVERSITY FUND - SYSTEM STAFF (December, 1986)

INVESTMENTS ACQUIRED

Par Value				
or			Total Net Cost	Yield
No. Shares	<u>Description</u>	Price_	<u>(Book Value)</u>	<u>at Cost</u>
	CORPORATE BONDS:			
\$850,000	Columbia Gas System 4-3/8%			
	Debenture, 1/1/88	97.50	\$828,741.50	7.00%
3,560,000	Household Finance 6-3/8%			
	Debenture, 1/1/88	99.87	3,555,194.00	6.50%
\$4,410,000.00	TOTAL - Corporate Bonds		4,383,935.50	6.59%
	COMMON STOCKS:			
8,400	American Express	59.60	500,640.00	2.42%
18,700	Avnet	27.04	505,633.80	1.85%
23,300	Best Products	10.94	254,785.50	0.00%
14,100	First Interstate Bancorp	53.96	760,845.40	4.93%
28,600	FPL Group	32.11	918,283.60	6.36%
3,400	Gannett	75.07	255,241.40	2.45%
14,500	HCA	34.73	503,512.50	1.90%
12,400	Honeywell	60.60	751,440.00	3.30%
24,800	Humana	20.27	502,680.00	3.75%
5,100	Kraft	49.35	251,685.00	3.49%
4,800	Lincoln National	46.90	225,142.50	4.61%
17,400	Motorola	38.07	662,489.40	1.68%
7,000	Time	71.73	502,075.00	1.39%
34,300	Tracor	18.40	630,974.50	1.96%

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (December, 1986)

INVESTMENTS ACQUIRED (Continued)

Par Value				
or			Total Net Cost	Yield
<u>No. Shares</u>	Description	<u> Price</u>	<u>(Book Value)</u>	<u>at Cost</u>
	<u>PURCHASES (Continued)</u> :			
	COMMON STOCKS (Continued):			
7,000	Valley National	36.38	\$254,625.00	3.96%
30,000	Wang Laboratories - Class B	12.61	378,150.00	1.27%
	TOTAL - Common Stocks		7,858,203.60	3.07%
	TOTAL PURCHASES		12,242,139.10	4.33%
	NET INCREASE IN SHORT TERM HOLDINGS		41,911,518.88	
	TOTAL ACQUISITIONS		\$54,153,657.98	

ASSETS HELD IN SHORT TERM POOL AT 12/31/86:	BOOK VALUE
American Express	\$10,000,000.00
Associates of North America	24,000,000.00
BarclaysAmerican	24,000,000.00
Baxter Travenol Laboratories	15,000,000.00
Cigna	21,000,000.00
Commercial Credit	13,000,000.00
Enron	15,000,000.00
First Boston	20,000,000.00
Ford Motor Credit	10,000,000.00
General Electric Credit	23,000,000.00
General Electric Financial Services	23,000,000.00
General Motors Acceptance	15,000,000.00
Heller Financial	8,000,000.00
Household Finance	14,000,000.00
ITT Finanacial	24,000,000.00
Merrill Lynch	12,000,000.00
Montgomery Ward Credit	24,000,000.00
Prudencial Funding	22,000,000.00
Sears Roebuck Acceptance	23,000,000.00
Texas Eastern	10,000,000.00
	\$350,000,000.00

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PERMANENT UNIVERSITY FUND - SYSTEM STAFF

(December, 1986)

INVESTMENTS DISPOSED OF

Book Value_	Description_		Price	Total Net Proceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
	SALES		_ _			
\$525,587.17	COMMON STOCKS: Baxter Travenol Laboratories	30 900 61	m 20 22	\$804,768.89	\$279,181.72	1.97%
549,534.54	Boise Cascade	15,000 sh		924,644.11	375,109.57	3.08%
227,537.14	Chevron	13,520 sh		635,956.74	408,419.60	5.09%
263,321.52	Coca-Cola	25,000 sł		976,317.37	712,995.85	2.66%
313,103.10	GPC International	10,000 sh		799,073.33	485,970.23	2.75%
132,587.77	Dun & Bradstreet	-	s 109.90	219,792.66	87,204.89	2.33%
379,069.89	Du Pont (E.I.) De Nemours	6,000 st		542,381.89	163,312.00	3.54%
245,901.31	Echlin	17,500 sh		348,068.35	102,167.04	2.51%
450,618.74	General Electric	13,500 sl		1,178,110.68	727,491.94	2.88%
321,380.30	GTE	10,000 st		608,979.66	287,599.36	6.0 0%
171,673.25	Hercules	•	s 59.02	295,115.14	123,441.89	2.98%
541,919.72	Johnson & Johnson	20,000 sh		1,399,953.25	858,033.53	2.00%
465,674.03	Merck	13,000 sh		1,495,025.07	1,030,351.04	1.91%
157,219.48	Minnesota Mining	13,000 81	IS 113.00	1,490,023.07	1,050,551.01	
137,217.40	& Manufacturing	3 000 61	s 113.94	341,813.58	184,594.10	3.16%
273,448.25	Mobil	25,000 s1		994,966.73	721,518.48	5.51%
106,413.38	Northeast Utilities		is 25.90	129,495,66	23,082.28	6.46%
124,839.46	Philip Morris	•	s 75,27	602,179.89	477,340.43	3.98%
716,842.75	Public Service Enterprise	0,000 31	13 , , , , , .	002,177.07	1,7,310	
120,046.75	Group	19,600 sh	s 42 51	833,207.36	116,364.61	6.95%
440,594.29	Raytheon	10,000 st		701,476.58	260,882.29	2.58%
52,168.55	Revco D S	2,000 sh		73,547.54	21,378.99	2.17%
5 7,2 39.45	RJR Nabisco	3,000 sh		154,194.85	96,955.40	3.11%
476,433.21	Rockwell International	13,200 sh		624,405.14	147,971.93	2.53%
90,330.07	Sara Lee	3,200 sh		223,672.53	133,342.46	2.86%
304,481.52	Union Camp	20,000 sh		1,100,463.24	795,981.72	2.98%

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<u>PERMANENT UNIVERSITY FUND - SYSTEM STAFF</u> (December, 1986)

INVESTMENTS DISPOSED OF (Continued)

Book Value	<u>Description</u>		_Price	Total Net Proceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
	<pre>SALES (Continued) COMMON STOCKS (Continued):</pre>					
\$82,732.23	Upjohn	6,000 shs	100.77	\$604,629.82	\$521,897.59	1.51%
285,573.44	Weyerhaeuser	8,000 shs		318,564.35	32,990.91	3.26%
\$7,756,224.56	TOTAL SALES			\$16,931,804.41	\$9,175,579.85	3.24%
	MATURITIES AND PREPAYMENTS U. S. GOVERNMENT OBLIGATIONS	(Guaranteed)	١.			
	Various Long Term:	(Oddiancecu)	L٠			
\$1,641,688.53	GNMA Pass-Throughs, Various	Pools				
	(\$1,742,064.85 par)	-		\$1,742,064.85	\$100,376.32	
17,621.43	Farmers Home Administration	6% Insured			- ,	
	Notes, 12/14/91 (\$17,772.2	par)		17,772.25	150.82	
230,000.00	Interstate Ld Dvp 7.95% New (
	Debs., 12/01/88 (\$230m par)			230,000.00	0.00	
22,000.00	Patriot IV 8.05% Ship Finance	Lng				
	Bonds, 12/07/04 (\$22m par)			22,000.00	0.00	
1,911,309.96	TOTAL - Various Long Term			2,011,837.10	100,527.14	
	FHA Mortgages					
43,424.59	Principal Payments (\$43,424.5	i9 par)		43,424.59	0.00	
43,424.59	Principal Payments (\$43,424.5	i9 par)		43,424.59	0.00	

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PERMANENT UNIVERSITY FUND - SYSTEM STAFF (December, 1986)

INVESTMENTS DISPOSED OF (Continued)

Book Value	Description	Total NetProceeds	Gain or (Loss)
\$1,954,734.55	MATURITIES AND PREPAYMENTS (Continued) TOTAL - U. S. Govt. Obligations (Guaranteed)	\$2,055,261.69	\$100,527.14
740,872.15	U. S. COVERNMENT OBLIGATIONS (Non-Guaranteed): Federal Home Loan Mtge. P.C.'s		
	Various Groups (\$744,094.46 par)	744,094.46	3,222.31
	CAR DAR AMP TANDA.		
3,460,948.97	CORPORATE BONDS: Centex Acceptance 12-1/8% GNMA		
3,400,340.37	CMO H-2, 12/01/94 (\$3,476,291.50 par)	3,475,291.50	14,342.53
3,242.94	Gentral Hudson Gas & Electric 4.85%	3,473,231.30	21,542155
3,242.94	Promissory Notes, 12/1/95 (\$3,500 par)	3,500.00	257.06
2,406,026.14	Central Maine Power 9.3% 1st	3,300.00	03
2,400,020.14	General Mtge., 8/1/95 (\$2.5mm par)	2,577,500.00	171,473.86
5,500,000.00	General Telephone of Pennsylvania, 11-7/8%	2,3,1,300.00	2,72,777
3,300,000.00	1st Mtge. Ser. M, 2/1/05 (\$5.5mm par)	6,153,125.00	653,125.00
493,292.00	Hawaiian Electric 11-1/4% 1st Mtge.	0,255,255.00	,
(35,272.00	Ser. U, 12/1/04 (\$500m par)	532,950.00	39,658.00
865,455.12	Mountain Fuel Supply 4.6% Debs,	000,000	
	6/1/89 (\$890m par)	891,780.00	26,324.88
12,728,965.17	TOTAL - Corporate Bonds	13,634,146.50	905,181.33
12,720,903.17	TAINT - Oothatece Dangs	23,051,240.50	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (December, 1986)

INVESTMENTS DISPOSED OF (Continued)

	_Book Value	Description	Total Net <u>Proceeds</u>	Gain or (Loss)
	\$140.830.29	PREFERRED STOCKS: RJR Nabisco Cumulative Preferred Stocks Series C	\$716,719.00	\$575,888.71
۲	\$15,565,402.16	TOTAL MATURITIES AND PREPAYMENTS	\$17,150,221.65	\$1,584,819,49
& I 12	\$23,321,626.72	TOTAL DISPOSITIONS	\$34,082,026.06	\$10,760,399.34

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PERMANENT UNIVERSITY FUND - FRANKLIN (December, 1986)

INVESTMENTS ACQUIRED

No. Shares	Description	Price_	Total Net Cost <u>(Book Value)</u>	Yield <u>at Cost</u>
9,800	Delta Air Lines	48.81	\$478,351.00	2.05%
12,900	Federal	40.07	516,888.50	2.60%
12,700	General Dynamics	72.81	924,700.20	1.37%
12,800	Harris	31.23	399,694.40	2.82%
15,900	Times Mirror	63.73	1,013,260.50	2.35%
	TOTAL ACQUISITIONS		\$3,332,894.60	2.13%

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PERMANENT UNIVERSITY FUND - FRANKLIN (December, 1986)

INVESTMENTS DISPOSED OF

Book Value	Description SALES COMMON STOCKS:	n	<u>Price</u>	Total Net Proceeds	Gain or <u>(Lo</u> ss)	Yield at Sale Price
\$291,276.01	Chesebrough-Pond's	5,600 shs	45.19	\$253,044.35	(\$38,231.66)	4.60%
536,944.74	Dreyfus	17,800 shs		499,362.70	(37,582.04)	1.00%
226,064.86	First of America Bank	4,400 shs		191,400.00	(34,664.86)	3.68%
631,510.50	Motorola	16,700 shs	38.07	635,710.44	4,199.94	1.68%
426,705.35	NCR	9,900 shs	46.90	464,292.38	37,587.03	1.96%
439,402.44	Scott Paper	7,400 shs	63.25	468,022.16	28,619.72	2.15%
568,257.82	US West	9,200 shs	55.81	513,440.14	(54,817.68)	5.44%
3,120,161.72	TOTAL SALES			3,025,272.17	(94,889.55)	2.69%
222,749.14	NET DECREASE IN SHORT	TERM HOLDINGS	5	222,749.14	0.00	
\$3,342,910.86	TOTAL DISPOSITIONS			\$3,248,021.31	(\$94,889.55)	
				-		

PERMANENT UNIVERSITY FUND - GAMCO (December, 1986)

INVESTMENTS ACQUIRED

	No. Shares	Description	_Price_	Total Net Cost (Book Value)	Yield at Cost
	_	COMMON STOCKS:			
	34,700	Bowne	27.72	\$961,972.80	1.80%
	7,500	Celanese	240.29	1,802,195.00	2.17%
	10,000	Centel	57.09	570,850.00	4.38%
	20,000	Di Giorgio	21.84	436,800.00	2.93%
	20,000	General Motors	66.59	1,331,800.00	7.51%
	20,000	Gillette	48.31	966,170.00	2.81%
	21,000	Hi-Shear Industries	17.31	363,566.00	2.54%
Г	1,000	Pittway	100.11	100,110.00	1.80%
₽ ^	27,500	Rollins	16.54	454,975.00	2.90%
н	5,000	Sealed Power	26.22	131,075.00	4.20%
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J ,		TOTAL ACQUISITIONS		\$7,119,513.80	3.53%

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PERMANENT UNIVERSITY FUND - GAMCO (December, 1986)

<u>Book Value</u>		Price	Total Net Proceeds	Gain or(Loss)	Yield at Sale <u>Price</u>
	SALES CONVERTIBLE PREFERRED STOCKS:				
\$168,168.00	Allegheny International 2,100 shs	47.58	\$99,908.36	(\$68,259.64) ————	0.00%
	COMMON STOCKS:				
112,724.79	Butler International 7,000.0 shs		134,325.50	21,600.71	2.70%
264,650.00	Dayco 10,000.0 shs		299,090.00	34,440.00	0.80%
1,936,973.40	General Motors 27,600.0 shs		1,943,629.92	6,656.52	7.09%
16.99	Southdown 0.5 shs	29.00	14.50	(2.49)	2.94%
2,314,365.18	TOTAL - Common Stocks		2,377,059.92	62,694.74	6.05%
\$2,482,533.18	TOTAL SALES		\$2,476,968.28	(\$5,564.90)	5.81%
	MATURITIES AND PREPAYMENTS CORPORATE BONDS:				
\$239,244.87	BCI Holdings 15.25% Jr. Sub.				
\$239,244. 0 1	Deb A, 5/1/02 (\$267,400 par)		\$267,400.00	\$28,155.13	
3,634,603.25	NET DECREASE IN SHORT TERM HOLDINGS		3,634,603.25	0.00	
\$6,356,381.30	TOTAL DISPOSITIONS		\$6,378,971.53	\$22,590.23	
			····	10.4.1.0	

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PERMANENT UNIVERSITY FUND - CRITERION (December, 1986)

No. Shares	Description	Price	Total Net Cost (Book Value)	Yield <u>at Cost</u>
	COMMON STOCKS:		<u></u>	
55,000	Baxter Travenol Laboratories	20.04	\$1,102,358.60	2.00%
2,100	International Tel & Tel	54.46	114,355.50	1.84%
12,000	Mobil	39.77	477,240.00	5.53%
10,000	Wells Fargo	104.95	1,049,520.00	2.97%
	TOTAL PURCHASES		2,743,474.10	2.98%
	NET INCREASE IN SHORT TERM HOLDINGS		820,941.12	
	TOTAL ACQUISITIONS		\$3,564,415.22	
	TOTAL MOVOTOTITONS		\$3,\$V 7 ,413.22	

PERMANENT UNIVERSITY FUND - CRITERION (December, 1986)

	<u>Book Value</u>			<u>Price</u>	Total NetProceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
	\$1,658,571.10	Alexander & Alexander					
		Services	45,000 shs	28.50	\$1,282,412.14	(\$376,158.96)	3.50%
	1,068,517.57	Ames Department Stores	40,000 shs	24.91	996,366.66	(72,150,91)	0.40%
	220,365.35	Dun & Bradstreet	3,300 shs	106.92	352,824.23	132,458.88	2.39%
Г							
ድ							
\vdash	\$2,947,454.02	TOTAL DISPOSITIONS			\$2,631,603.03	(\$315,850.99)	2.18%
<u>,</u> 00							

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PERMANENT UNIVERSITY FUND - MCCONNELL & MILLER (December, 1986)

INVESTMENTS ACQUIRED

No. Shares			Total Net Cost <u>(Book Value)</u>	Yield at Cost
16,000	American Express	60.63	\$970,100.80	2.38%
80,000	Beverly Enterprises	17.55	1,404,256.00	1.14%
30,000	Potlatch	59.61	1,788,150.00	2.82%
5,000	Sears Roebuck	44.72	223,575.00	3.94%
	TOTAL ACQUISITIONS		\$4,386,081.80	2.24%

Book Value	Description Pri SALES COMMON STOCKS:	Total Net ce Proceeds	Gain or (Loss)	Yield at Sale Price
\$1,060,291.69	Champion International 46,500 shs 32.	00 \$1,488,157.77	\$427,866.08	1.62%
336,240.94	Georgia-Pacific 14,000 shs 38.	' '	207,012.31	2.57%
			-	
1,396,532.63	TOTAL SALES	2,031,411.02	634,878.39	1.87%
1,276,847.40	NET DECREASE IN SHORT TERM HOLDINGS	1,276,847.40	0.00	
\$2,673,380.03	TOTAL DISPOSITIONS	\$3,308,258.42	\$634,878.39	

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<u>PERMANENT UNIVERSITY FUND - DONALD SMITH</u> (December, 1986)

INVESTMENTS ACQUIRED

V 01		- ·	Total Net Cost	Yield
No. Shares	Description COMMON STOCKS:	<u>Price</u>	(Book Value)	<u>at Cost</u>
165,500	Duquesne Light	12.40	\$2,051,382.80	9.68%
	NET INGREASE IN SHORT TERM HOLDINGS		132,430.76	_~_
	TOTAL ACQUISITIONS		\$2,183,813.56	

Book Value	Description SALES COMMON STOCKS:	<u>Price</u>	Total Net Proceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
\$875,792.80	Firestone Tire & Rubber 40,000 shs	28.68	\$1,147,161.66	\$271,368.36	2.78%
			···	·	

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PERMANENT UNIVERSITY FUND - TRINITY (December, 1986)

INVESTMENTS ACQUIRED

No. Shares	Description	Price	Total Net Cost _(Book Value)_	Yield <u>at Cost</u>
-	COMMON STOCKS:			
17,700	Mellon Bank	55.69	\$985,659.90	4.96%
29,900	Santa Fe Southern Pacific	33.13	990,616.90	3.02%
	TOTAL PURCHASES		1,976,276.80	3.99%
	NET INCREASE IN SHORT TERM HOLDINGS		3,415,154.51	
	TOTAL ACQUISITIONS		\$5,391,431.31	
			*** =	

Book Value	<u>Description</u> SALES COMMON STOCKS:		Price	Total Net Proceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
\$905,950.50	Aluminum Co. of America	27,300 shs	34,50	\$941.928.84	\$35.978.34	3.47%
833,220.00	Amoco	15,000 shs	65.70	985,467.12	152,247.12	5.02%
960,370.00	Collins & Aikman	27,400 shs	53.00	1,452,200.00	491,830.00	0.00%
847,179.00	Sun	16,200 shs	56.49	915,123.66	67,944.66	5.31%
1,004,790.60	Union Pacific	18,600 shs	63.70	1,184,799.06	180,008.46	3.14%
\$4,551,510.10	TOTAL DISPOSITIONS			\$5,479,518.68	\$928,008.58	3.06%
						•

PERMANENT UNIVERSITY FUND - VALUEQUEST (December, 1986)

INVESTMENTS ACQUIRED

No. Shares		Price	Total Net Cost (Book Value)	Yield at Cost
12,900	COMMON STOCKS: RepublicBank	19.92	\$256,974.00	8.24%

INVESTMENTS DISPOSED OF

NET DECREASE IN SHORT TERM HOLDINGS

\$145,845.48

CASH STATEMENT PERMANENT FUND December 31, 1986

Cash on Hand 11/30/86 (Interest Bearing)		\$30,128,628.83
RECEIPTS:		
From West Texas Lands:		
Oil Royalties	\$5,029,507.15	
Gas Royalties	1,451,110.01	
Sulphur Royalties	10,000.00	
Water Royalties	33,591.92	
Brine Royalties	1,066.86	
Mineral Lease Rentals	15,800.09	
Bonuses Amendments & Extensions	14,419.50	
Total From West Texas Lands	6,555,495.53	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Pass-Throughs	1,742,064.85	
FHA Notes	17,772.25	
Various Guaranteed Bonds	252,000.00	
FHA Mortgages	43,424.59	
U. S. Government Agencies		
Non-Guaranteed	744,094.46	
Corporate Bonds	13,901,546.50	
Cumulative Preferred Stocks	716,719.00	
Convertible Preferred Stocks	99,908.36	
Common Stocks	33,623,830.89	
Amortization of Premium	542.20	
TOTAL RECEIPTS		57,697,398.63
DISBURSEMENTS:		
Securities Acquired:		
Corporate Bonds	4,383,935.50	
Common Stocks	29,724,801.50	
Amortization of Discount	435,463.38	
Short Term Securities (Net)	41,000,000.00	
TOTAL DISBURSEMENTS		(75,544,200.38)
Cash on Hand 12/31/86 (Interest	Bearing)	\$12,281,827.08

INCOME RECEIVED AVAILABLE FUND December 31, 1986

Interest Received:

U. S. Government Obligations	
Treasury Securities	\$1,808,299 .51
GNMA Pass-Throughs	786,298.17
Various Guaranteed Bonds	1,212,983.08
FHA Mortgages	24,261.09
U. S. Government Agencies	
Non-Guaranteed	462,274.02
Corporate Bonds	6,472,057.06
Short Term Securities	1,469,333 .93
Funds in State Treasury (PUF)	358,309 .87
Dividends Received:	
Convertible Preferred Stocks	5,724.00
Common Stocks	5,355,731.96
TOTAL RECEIPTS	\$17,955,272.69

LAND AND INVESTMENT REPORT

FOR MONTH ENDED JANUARY 31, 1987

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS. --

REPORT ON SECURITIES TRANSACTIONS. -- THE FOLLOWING SECURITIES TRANSACTIONS HAVE BEEN MADE FOR THE PERMANENT UNIVERSITY FUND IN JANUARY, 1987. THE EXECUTIVE VICE CHANCELLOR FOR ASSET MANAGEMENT RECOMMENDS APPROVAL BY THE BOARD OF REGENTS OF THESE TRANSACTIONS.

COMPARISON SUMMARY OF ASSETS

SECURITY	BOOK VALUE 01/31/86	BOOK Y1ELD 01/31/86	BOOK VALUE 01/31/87	BOOK YIELD 01/31/87
DEDT CCCIDITATEC.			<u> </u>	
DEBT SECURITIES: U. S. GOVERNMENT OBLIGATIONS				
Treasury Bonds	\$335,775,329.29	10.81%	\$361,926,762.24	10.39%
Various Guaranteed Bonds	255,524,604.27		232,233,860.54	
FHA Mortgages	4,879,615.17		4,436,247.48	
TOTAL - U. S. Government				
Obligations U. S. Government Agencies	596,179.548 .73	10.67%	598 ,596,870.26	10.24%
(Non-Guaranteed)	33,337,309.52	11.47%	57,660,416.62	10.34%
Corporate Bonds	688,000,258.94	10.78%	670,000,572.96	6 10.87%
TOTAL - DEBT SECURITIES	1,317,517,117.19	10.75%	1,326,257,859.84	10.57%
Preferred Stocks	5,961,923.62	14.76%	5,759,500.00	13.56%
TOTAL - FIXED INCOME SECURITIES	1,323,479,040.81	10.76%	1,332,017,359.84	10.58%
EQUITY SECURITIES:	- -			
Convertible Debentures	212,625.00	8.11%	497,272.00	7.84%
Convertible Preferred Stocks	1,029,470.80	8.50%	974,370.00	7.56%
Common Stocks	651,689,569.27	5.47%	865,406,069.56	4.72%
TOTAL - EQUITY SECURITIES	652,931,665.07	5.48%	866,877,711.50	4.72%
TOTAL - LONG TERM				
INVESTMENTS	1,976,410,705.88	3 9.02%	2,198,895,071.40	0 8.27%
CASH & EQUIVALENT:				
U. S. Govts. (Direct & Gtd.)	34,443,557.3		42,006,557.0	
Corporate Bonds	12,797,536.25		28,384,217.78	
Commercial Paper	293,000,000.00		405, 000,00 0.00	6.04%
Treasury Bills	64,701,879.58		0.00	
Cash (Interest Bearing)	75,895,373.87	7.07%	36,458,839.84	4 6.07₺₩
TOTAL - CASH & EQUIVALENT	480,838,347.0	7.83%	511,849,614.70	6.53%
TOTAL - SECURITIES,				
CASH & EQUIVALENT	\$2,457,249,052.93	8 8.79%	\$2,710,744,686.10	7.94%
*December Interest Rate				
Indicated Annual Income				
for Ensuing 12 Months	\$215,992,192.00)	\$215,289,998.0	2

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PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS

BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

JANUARY 31, 1987

SECURITY	SYSTEM ST	CAFF	FRANK		GAMÇ	-	CRITER		MCGONN & MILI		
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages	\$361,927 232,234 4,436	10.39% 10.07% 6.98%		>							
TOTAL U.S. Govts.	598,597	10.24%									
Non-Gtd. Agencies	57,660	10.34%									
Corporate Bonds	669,852	10.87%			\$149	17.18%					
TOTAL DEBT	1,326,109	10.56%			149	17.18%					
Preferred Stocks	5,759	13.56%									
TOTAL FIXED	1,331,868	10.58%			149	17.18%					
EQUITY SECURITIES: Convertible Debs. Conv. Preferred Common Stocks	496,466	5.48%	\$59,842	3.98%	497 975 46,067	7.84% 7.56% 3.29%	\$76,564	2.86%	\$47,272	3.98%	
TOTAL EQUITIES	496,466	5.48%	59,842	3.98%	47,539	3.43%	76,564	2.86%	47,272	3.98%	
TOTAL LONG TERM	1,828,334	9.19%	59,842	3.98%	47,688	3.47%	76,564	2.86%	47,272	3.98%	
SHORT TERM: U.S. Treasuries U.S. Govt. Gtd. Corporate Bonds Cash, Commercial Paper, Treasury Bills & FHLMCs	35,601 6,406 28,384 378,275	8.57% 10.90% 10.67%	1,516	6.04%	6,800	6,04%	20,973	6.04%	10,318	6.04%	
TOTAL SHORT TERM	448,666	6.60%	1,516	6.04%	6,800	6.04%	20,973	6.04%	10,318	6.04%	
TOTAL FUND	\$2,277,000	8.68%	\$61,358	4.03%	\$54,488	3.79%	\$97,537		\$57.590	4.35%	ಬ್
IOIAT LOND	\$2,277,000	6.08% ======	\$01,336 =======	4.03€	\$34.488 ======	J./9% ≈= 	\$97,537	3.55%	\$57.390 =======	4,336	ڎؚ

PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS

BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

JANUARY 31, 1987

SECURITY	DON SMIT		TRINI	TY _	VALUEQUI	EST	TOTAL FUN	ID
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd. FHA Mortgages	<u> </u>	_	"	<u> </u>		T., (\$361,927 232,234 4,436	10.39% 10.07% 6.98%
TOTAL U.S. Govts.							598,597	10.24%
Non-Gtd. Agencies							57,660	10.34%
Corporate Bonds							670,001	10.87%
TOTAL DEBT							1,326,258	10.57%
Preferred Stocks							5,759	13.56%
TOTAL FIXED							1,332,017	10.58%
EQUITY SECURITIES: Convertible Debs. Conv. Preferred Common Stocks	\$3 4,624	2.62%	\$55,186	4.70%	\$49,385	4.20%	497 975 865,406	7.84% 7.56% 4.72%
TOTAL EQUITIES	34,624	2.62%	55,186	4.70%	49,385	4.20%	866,878	4.72%
TOTAL LONG TERM	34,624	2.62%	55,186	4.70%	49,385	4,20%	2,198,895	8.27%
SHORT TERM: U.S. Treasuries U.S. Govt. Gtd. Corporate Bonds Cash, Commercial Paper,							35,601 6,406 28,384	8.57% 10.90% 10.67%
Treasury Bills & FHLMCs *	19,296	6.04%	418	6.04%	3,863	6.04%	441,459	6.04%
TOTAL SHORT TERM	19,296	6.04%	418	6.04%	3,863	6.04%	511,850	6.53%
TOTAL FUND	\$53,920 =======	3.85%	\$55,604 ====================================	4.71%	\$53,248 	4.33%	\$2.710,744	7.94%

^{*}Becember Interest Rate

SUMMARY OF TRANSACTIONS (January, 1987)

		Cost (Book Value)		Yield <u>at Cost</u>
<u>Purchases</u> :				
Common Stocks		\$40,111,069.70		2.99%
Short Term Securities (Net)		55,000,000.00		
TOTAL ACQUISITIONS		\$95,111,069.70		
	Total Proceeds	Book Value	Gain or (Loss)	Yield at Sale <u>Price</u>
<u>Sales</u> :				
Corporate Bonds	\$114,075.00	\$99,840.01	\$14,234.99	7.11%
Common Stocks	104,855,669.42	70,047,056.52	34,808,612.90	2.88%
TOTAL SALES	\$104,969,744.42	\$70,146,896.53	\$34,822,847.89	2.88%
Maturities and Prepay U. S. Govt. Obligation				
Guaranteed GNMA Pools Various Bonds FHA Mortgages	\$1,128,375.07 132,622.76 12,863.83	\$1,083,338.44 132,608.87 12,863.83	\$45,036.63 13.89 0.00	
TOTAL - U.S. Govt.	1,273,861.66	1,228,811.14	45,050.52	
U. S. Govt. Agencies Non-Guaranteed	740,468.86	736,630.73	3,838.13	
Corporate Bonds	5,063,375.00	4,609,577.72	453,797.28	
TOTAL MATURITIES AND PREPAYMENTS	7,077,705.52	6,575,019.59	502,685.93	
TOTAL DISPOSITIONS	\$112,047,449.94	\$76,721,916.12	\$35,325,533.82	

PERMANENT UNIVERSITY FUND BOOK VALUE

December 31, 1986 Balance		\$2,667,501,335.11
Additions From West Texas Lands (See Cash Statement for Detail) Realized Net Gain or (Loss)	\$7,917,817.17	
on Security Transactions	35,325,533.82	43,243,350.99
January 31, 1987 Balance		\$2,710,744,686.10

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (January, 1987)

Par Value				
or			Total Net Cost	Yield
<u>No. Shares</u>	Description	<u>Price</u>	(Book Value)	<u>at Cos</u> t
	<u>COMMON STOCKS</u> :			
3,000	FPL Group	31.85	\$95,550.00	6.41%
4,200	International Business Machines	120.42	505,743.00	3.65%
10,000	Kraft	50.68	506,750.00	3.39%
2,000	Lincoln National	46.10	92,200.00	4.69%
7,700	McDonald's	65.10	501,270.00	1.01%
8,200	McGraw-Hill	61.53	504,570.00	2.73%
10,000	Niagara Mohawk Power	17.57	175,700.00	11.84%
6,800	Time	74.76	508,381.60	1.33%
	TOTAL PURCHASES		2,890,164.60	3.20%
	NET INCREASE IN SHORT TERM HOLDINGS		58,029,655.38	
	TOTAL ACQUISITIONS		\$60,919,819.98	
	or No. Shares 3,000 4,200 10,000 2,000 7,700 8,200 10,000	Or No. Shares Description COMMON STOCKS: 3,000 FPL Group 4,200 International Business Machines 10,000 Kraft 2,000 Lincoln National 7,700 McDonald's 8,200 McGraw-Hill 10,000 Niagara Mohawk Power 6,800 Time TOTAL PURCHASES NET INCREASE IN SHORT TERM HOLDINGS	No. Shares Description Price COMMON STOCKS: 3,000 FPL Group 31.85 4,200 International Business Machines 120.42 10,000 Kraft 50.68 2,000 Lincoln National 46.10 7,700 McDonald's 65.10 8,200 McGraw-Hill 61.53 10,000 Niagara Mohawk Power 17.57 6,800 Time 74.76 TOTAL PURCHASES NET INCREASE IN SHORT TERM HOLDINGS	or Description Price Total Net Cost (Book Value) 3,000 FPL Group 31.85 \$95,550.00 4,200 International Business Machines 120.42 505,743.00 10,000 Kraft 50.68 506.750.00 2,000 Lincoln National 46.10 92.200.00 7,700 McDonald's 65.10 501.270.00 8,200 McGraw-Hill 61.53 504.570.00 10,000 Niagara Mohawk Power 17.57 175,700.00 6,800 Time 74.76 508,381.60 TOTAL PURCHASES NET INCREASE IN SHORT TERM HOLDINGS 58,029,655.38

ASSETS HELD IN SHORT TERM POOL AT 01/31/87:	BOOK VALUE
Associates of North America	\$24,000,000.00
BarclaysAmerican	24,000,000.00
Baxter Travenol Laboratories	15,000,000.00
Chevron Financial	15,000,000.00
G I T Financial	20,000,000.00
Commercial Credit	16,000,000.00
John Deere Credit	20,000,000.00
First Boston	12,000,000.00
Ford Motor Credit	20,000,000.00
General Electric Credit	23,000,000.00
General Electric Financial Services	10,000,000.00
General Motors Acceptance	16,000,000.00
Heller Financial	8,000,000.00
Household Finance	21,000,000.00
ITT Finanacial	20,000,000.00
Merrill Lynch	12,000,000.00
Montgomery Ward Credit	24,000,000.00
J. C. Penney Financial	22,000,000.00
Prudential Funding	22,000,000.00
Sears Roebuck Acceptance	16,000,000.00
Shell Credit	15,000,000.00
Texas Eastern	10,000,000.00
Westinghouse Gredit	20,000,000.00
	\$405,000,000.00

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (January, 1987)

INVESTMENTS DISPOSED OF

Book Value	Description		Price	Total Net Proceeds	Gain or (Loss)	Yield at Sale Price
	SALES					
	<u>CORPORATE BONDS</u> :					
\$99,840.01	Tex/NM Power 4.7% 1st Mtge. 7/1/93 (\$130m par)	Series G,		\$114,075.00	\$14,234.99	7.11%
	,,1,,,, (A130m bal)			Q111,075.00	V14,254.77	,,,,,,
	COMMON STOCKS:					
187,683.28	AMP	17,500 shs	41.93	733,850.47	546,167.19	1.90%
1,716,741.99	Baxter Travenol Laboratorie	s 130,000 shs	21.57	2,804,166.19	1,087,424.20	1.85%
549,534.55	Boise Cascade	15,000 shs	65.65	984,717.11	435,182.56	2.89%
288,305.45	Bristol-Myers	13,000 shs	90.93	1,182,154.55	893,849.10	3.08%
1,464,687.59	Caterpillar	54,950 shs	42.24	2,320,840.93	856,153.34	1.18%
353,423.07	Chevron	21,000 shs	51.55	1,082,613.83	729,190.76	4.65%
210,657.21	Coca-Cola	20,000 shs	40.43	808,597.97	597,940.76	2.57%
1,189,791.78	GPC International	38,000 shs	84.28	3,202,642.70	2,012,850.92	2.94%
1,137,209.67	Du Pont (E.I.) De Nemours	18,000 shs	92.28	1,661,019.55	523,809.88	3.46%
2,142,854.24	Echlin	152,500 shs	21.57	3,288,823.59	1,145,969.35	2.31%
457,035.73	Emerson Electric	10,000 shs	94,90	948,968.33	491,932.60	3.03%
1,678,929.21	E-Systems	59,500 shs	32.35	1,925,061.92	246,132.71	1.54%
1,168,270.81	General Electric	35,000 shs	90.95	3,183,213.75	2,014,942.94	2.77%
122,226.39	Genuine Parts	5,600 shs	47.90	268,231.04	146,004.65	2.67%
234,257.85	Grace (W. R.)	5,000 shs	53.90	269,491.00	35,233.15	5.19%
321,380.30	GTE	10,000 shs	60.40	603,979.83	282,599.53	6.05%
171,673.25	Hercules	5,000 shs	55,77	278,865.68	107,192.43	3.15%
1,117,408.01	Hewlett-Packard	38,000 shs	49.07	1,864,637.70	747,229.69	0.45%
2,448,007.70	Ingersoll-Rand	38,600 shs	63.49	2,450,658.16	2,650.46	4.09%
325,151.84	Johnson & Johnson	12,000 shs	71.88	862,521.20	537,369.36	1.95%
1,103,203.83	Kerr-McGee	38,200 shs	31.00	1,184,240.39	81,036.56	3.54%
1,253,737.78	Merck	35,000 shs		4,611,196.16	3,357,458.38	1.67%

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PERMANENT UNIVERSITY FUND - SYSTEM STAFF (January, 1987)

INVESTMENTS DISPOSED OF (Continued)

Book_Value	Description		<u>Pric</u> e	Total Net: Proceeds	Gain or (Loss)	Yield at Sale _Price
	SALES (Continued)		<u> </u>			
	COMMON STOCKS (Continued):					
\$164,068.95	Mobil	15,000 shs	42.36	\$635,353.76	\$471,284.81	5.18%
1,330,098.28	Monsanto	27,000 shs	80.10	2,162,727.80	832,629.52	3.24%
421,442.67	Motorola	11,900 shs	44.15	525,379.34	103,936.67	1.45%
109,581.50	New York Times - Class A	5,000 shs	38.40	191,993. 58	82,412.08	0.94%
425,653.50	Northeast Utilities	20,000 shs	26.47	529,322. 28	103,668.78	6.32%
340,168.82	Norwest	10,600 shs	39.75	421,388.91	81,220.09	4.51%
438,479.63	Pacificorp	15,800 shs	37.99	600,174.93	161,695,30	6.30%
140,444.39	Philip Morris	9,000 shs	79.23	713,076.19	572,631,80	3.78%
1,443,705.26	Procter & Gamble	29,500 shs	81.99	2,418,819.26	975,114.00	3.298
639,125.00	Public Service of Colorado	30,000 shs	18.63	558,856.24	(80,268.76)	10.68%
2,643,565.76	Raytheon	60,000 shs	70.80	4,248,233.16	1,604,667.40	2.54%
2,817,101.70	Revco D S	108,000 shs	38.50	4,158,000.00	1,340,898,30	2.08%
228,957.80	RJR Nabisco	12,000 shs	54.71	656,528.07	427,570. 27	2.929
721,868.49	Rockwell International	20,000 shs	51.50	1,029,940.59	308,072.10	2.33%
352,851,86	Sara Lee	25,000 shs	38.06	951,593.18	598,741.32	2.629
229,611.44	Squibb	5,000 shs	116.90	584,480.50	354,869.06	1.71%
4,207,219.03	Tenneco	125,000 shs	40.68	5,084,455.07	877,236.04	7.46%
1,470,596.85	Texas Eastern	69,100 shs	3 2.28	2,230,281.42	759,684.57	3. 09 %
851,577.93	Texas Instruments	8,500 shs	136.62	1,161,236.25	309,658.32	1.46%
665,545.94	Times Mirror	14,873 shs	70.85	1,053,687.33	388,141,39	2.189
302,959.11	Union Camp	19,900 shs	57.82	1,150,621.56	847,662.45	2.83%
39,586,795.44	TOTAL - Common Stock			67,586,641.47	27,999,846.03	3.07%
339,686,635.45	TOTAL SALES			\$67,700,716.47	\$28,014,081.02	- 3.08

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PERMANENT UNIVERSITY FUND - SYSTEM STAFF (January, 1987)

INVESTMENTS DISPOSED OF (Continued)

	Total Net	Gain or
Description	Proceeds	(<u>Loss)</u>
<u>MATURITIES AND PREPAYMENTS</u>		
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed)</u> :		
<u>Various Long Term:</u>		
GNMA Fass-Throughs, Various Pools		
(\$1,128,375.07 par)	\$1,128,375.07	\$45,036.63
Blue Ridge Hospital 9% Kill-Burton		
Note, 7/01/00 (\$45,349.19 par)	45,349.19	0.00
Cochise County Hospital 9.6% Hill-Burton		
Note, 1/01/00 (\$30,185.34 par)	30,185.34	0.00
Marcus Daly Hospital 8-1/4% Hill-Burton		
Note, 1/24/99 (\$31,783.00 par)	31,783.00	0.00
6/30/02 (\$21,305.23 per)	21,305.23	13.89
Sun XI 7.85%, 10/31/89 (\$4m par)	4,000.00	0.00
TOTAL - Unrious Long Term	1 260 997 83	45,050.52
Total - valious bong term		
FHA Mortgages		
Principal Payments (\$12,863.83 par)	12,863.83	0.00
TOTAL - U, S. Govt. Obligations (Guaranteed)	1,273,861.66	45,050.52
	MATURITIES AND PREPAYMENTS U. S. GOVERNMENT OBLICATIONS (Guaranteed): Various Long Term: GNMA Pass-Throughs, Various Pools (\$1,128,375.07 par) Blue Ridge Hospital 9% Hill-Burton Note, 7/01/00 (\$45,349.19 par) Cochise County Hospital 9.6% Hill-Burton Note, 1/01/00 (\$30,185.34 par) Marcus Daly Hospital 8-1/4% Hill-Burton Note, 1/24/99 (\$31,783.00 par) Ship Financing Bonds: MHC Owner Trustee, 9%, 6/30/02 (\$21,305.23 par) Sun XI 7.85%, 10/31/89 (\$4m par) TOTAL - Various Long Term FHA Mortgages Principal Payments (\$12,863.83 par)	Description

<u>PERMANENT UNIVERSITY FUND - SYSTEM STAFF</u> (January, 1987)

INVESTMENTS DISPOSED OF (Continued)

	Book Value	Description	Total NetProceeds	Gain or (Loss)
		MATURITIES AND PREPAYMENTS (Continued)		
	\$736,630.73	U. S. GOVERNMENT OBLIGATIONS (Non-Guaranteed): Federal Home Loan Mtge. P.C.'s		
		Various Groups (\$740,468.86 par)	\$740,468.86	\$3,838.13
		CORPORATE BONDS:		
	19,689.22	Dow Chemical 4-1/2% Promissory		
		Notes, 1/15/90 (\$20m par)	20,000.00	310.78
	903,297.37	General Telephone Wisconsin 10-3/8% 1st		
? ~		Mtge., 9/1/05 (\$1mm par)	1,060,100.00	156,802.63
⊢	3,473,825.37	Lucky Stores 11-3/4% SF Debs.,		
3 4		6/1/05 (\$3.5mm par)	3,768,275.00	294,449.63
		Sohio/BP Trans Alaska Pipeline Capital:		
	38,992.75	9-3/4% Note, 1/1/93 (\$39m par)	39,000.00	7.25
	102,865.57	10-5/8% Note, 1/1/93 (\$105m par)	105,000.00	2,134.43
	70,907.44	10-5/8% Note, 1/1/98 (\$71m par)	71,000.00	92.56
	4,609,577.72	TOTAL - Corporate Bonds	5,063,375.00	453,797.28
	\$6,575,019.59	TOTAL MATURITIES AND PREPAYMENTS	\$7,077,705.52	\$502,685.93
	\$46,261,655.04 ————————	TOTAL DISPOSITIONS	\$74,778,421.99	\$28,516,766.95

PERMANENT UNIVERSITY FUND - FRANKLIN (January, 1987)

	No. Shares	Description	Pro-i a a	Total Net Cost (Book Value)	Yield
	<u>nv. onarcy</u>	COMMON STOCKS:	<u>Price</u>	(BOOK Value)	<u>at Cost</u>
	18,700	Delta Air Lines	49.66	\$928,694.30	2.01%
	200	Federal	40.32	8,063.00	2.93%
	24,600	Harris	34.10	838,798.60	2.58%
	50,300	Ryder System	35.82	1,801,494.50	1.23%
	26,900	Sara Lee	41.59	1,118,884.70	2.40%
	51,300	Southland	47.22	2,422,591.20	2.37%
	30,400	United States Tobacco	47.12	1,432,299.30	2.55%
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3 2		TOTAL PURCHASES		8,550,825.60	2.15%
1-4				•	
ယ ပာ		NET INCREASE IN SHORT TERM HOLDINGS		378,453.15	
		MODAL AGOSTOCK			
		TOTAL ACQUISITIONS		\$8,929,278.75	

PERMANENT UNIVERSITY FUND - FRANKLIN (January, 1987)

	Book Value_	<u>Description</u> SALES GOMMON STOCKS:		Price	Total Net Proceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
	\$1,509,718.60	Ashland Oil	39,300 shs	58.47	\$2,297,954.30	\$788,235.70	3.08%
	153,843.72	Dreyfus	5,100 shs		175,587.13	21,743,41	0.81%
	1,204,706.98	Du Pont (E. I.) De Nemours	15,500 shs		1,449,542.64	244,835.66	3.42%
	103,698.20	Limited (The)	5,700 shs		230,471.80	126,773.60	0.40%
	1,629,238.65	NCR	37,800 shs		1,917,775.68	288,537.03	1.81%
:	269,446.95	Pitney-Bowes	8,800 shs		351,565,86	82,118.91	1.65%
S.	968,212.00	Smithkline Beckman	14,000 shs		1,344,000.00	375,788.00	3.13%
н	1,389,760.98	US West	22,500 shs		1,252,034.08	(137,726.90)	5,46%
36							
	\$7,228,626.08	TOTAL DISPOSITIONS			\$9,018,931.49	\$1,790,305.41	3.03%
	_ _						

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PERMANENT UNIVERSITY FUND - GAMCO (January, 1987)

				Total Net Cost	Yield
	No. Shares		<u> Price</u>	(Book Value)	at Cost
		COMMON STOCKS:			
	8,000	Continental Telecom	29.69	\$237,504.00	6.33%
	15,000	Di Giorgio	21.34	320,100.00	3,00%
	30,000	General Motors	68.07	2,042,090.00	7.35%
	20,000	Harcourt Brace Jovanovich	27.59	551,800.00	1.45%
	5,300	Hi-Shear Industries	19.34	102,502.00	2.28%
	9,000	Kerr Glass Manufacturing	12.95	116,505.00	3.40%
	2,000	Pittway	98.32	196,630.00	1.83%
г	5,000	Sealed Power	27.09	135,450.00	4.06%
₽°	1,500	Sun Chemical Class B	77.33	115,995.00	0.62%
1 37		TOTAL PURCHASES		3,818,576.00	5.218
7					
		NET INCREASE IN SHORT TERM HOLDINGS		51,585.27	
		TOTAL ACQUISITIONS		\$3,870,161.27	
				45,0,0,1202,20	

PERMANENT UNIVERSITY FUND - GAMCO (January, 1987)

INVESTMENTS DISPOSED OF

<u>Book Value</u>		<u>. </u>	Price	Total Net Proceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
\$2,411,051.43 412,041.32 966,170.00 174,873.56	COMMON STOCKS: Gelanese Continental Telecom Cillette Trinova	10,000 shs 2 15,000 shs 20,000 shs 3,750 shs	32.28 55.52	\$2,409,769.63 484,258.80 1,110,377.92 210,262.97	(\$1,281.80) 72,217.48 144,207.92 35,389.41	2.16% 5.81% 2.45% 1.78%
\$3,964,136.31	TOTAL DISPOSITIONS	3,757 35		\$4,214,669.32	\$250,533.01	2.63%

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PERMANENT UNIVERSITY FUND - CRITERION (January, 1987)

		Total Net Cost	Yield
	<u>Price</u>	(Book value)	<u>at Cost</u>
			2 252
American Cyanamid	80.98	· · · · · · · · · · · · · · · · · · ·	2.35%
Atlantic Richfield	68.92	1,723,050.00	5.80%
Dillard Department Stores - Class A	40.54	693,163.20	0.30%
Emerson Electric	101.32	1,357,685.00	2.84%
Halliburton	30.05	1,406,328.60	3.33%
Johnson & Johnson	71.55	1,144,813.40	1.96%
Service Corp. International	42.75	1,008,868.10	0.94%
TOTAL PURCHASES		9,633,778.80	2.84%
NET INCREASE IN SHORT TERM HOLDINGS		3,012,948.12	
TOTAL ACQUISITIONS		\$12,646,726.92	
	Dillard Department Stores - Class A Emerson Electric Halliburton Johnson & Johnson Service Corp. International TOTAL PURCHASES NET INCREASE IN SHORT TERM HOLDINGS	COMMON STOCKS: American Cyanamid 80.98 Atlantic Richfield 68.92 Dillard Department Stores - Class A 40.54 Emerson Electric 101.32 Halliburton 30.05 Johnson & Johnson 71.55 Service Corp. International 42.75 TOTAL PURCHASES NET INCREASE IN SHORT TERM HOLDINGS	Description Price (Book Value) COMMON STOCKS: American Cyanamid 80.98 \$2,299,870.50 Atlantic Richfield 68.92 1,723,050.00 Dillard Department Stores - Class A 40.54 693,163.20 Emerson Electric 101.32 1,357,685.00 Halliburton 30.05 1,406,328.60 Johnson & Johnson 71.55 1,144,813.40 Service Corp. International 42.75 1,008,868.10 TOTAL PURCHASES 9,633,778.80 NET INCREASE IN SHORT TERM HOLDINGS 3,012,948.12

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PERMANENT UNIVERSITY FUND - CRITERION (January, 1987)

LES	on_	Price	Total Net Proceeds	Gain or (Loss)	at Sale <u>Price</u>
MMON STOCKS:					
lied-Signal	35,000.00 shs	44.21	\$ 1,547,2 62. 34	\$1 32,902. 88	4.07%
pital Cities/ABC	8,000.00 shs	276.93	2,215,430.12	189,157.02	0.07%
yton Hudson	20,000.00 shs	43.34	866,791.05	(251,006.33)	1.94%
itex	54,000.00 shs	14.10	761,359.71	(232,196.69)	9.89%
wlett-Packard	18,400.00 shs	51. 58	949,132.32	223,252,52	0.43%
Donald's	5,450.00 shs	66.43	362,031.41	171,95 7.98	0.99%
ill	0.33 shs	28.21	9.31	3.56	0.01%
psico	46,100.00 shs	30.63	1,412,073.39	325,344.63	2.08%
ynolds Metals	38,500.00 shs	44.94	1,730,067.25	(92,880.25)	2.22%
erwin-Williams	69,800.00 shs	28.41	1,983,126.62	1,108,127.53	1.76%
op & Shop	22,000.00 shs	51.53	1,133,731.94	(47,898.86)	2.13%
inga rten R ealty	37,000.00 shs	22. 93	848,381.63	(11,868.37)	6.78%
TAL DISPOSITIONS			\$13,809,397.09	\$1,514,895.62	2.52%
Ι	AL DISPOSITIONS	AL DISPOSITIONS	TAL DISPOSITIONS	TAL DISPOSITIONS \$13,809,397.09	TAL DISPOSITIONS \$13,809,397.09 \$1,514,895.62

PERMANENT UNIVERSITY FUND - MCCONNELL & MILLER (January, 1987)

INVESTMENTS ACQUIRED

	N - 0	B		Total Net Cost	Yield
	No. Shares	Description	Price	(Book Value)	at Cost
		COMMON STOCKS:			
	33,000	Beverly Enterprises	17.55	\$579,150.00	1.14%
	30,000	General Re	61.10	1,833,000.00	1.44%
	21,500	K Mart	47.28	1,016,466.25	3.13%
	10,000	Philip Morris	73.37	733,670.00	4.09%
	10,000	Potlatch	56.29	562,925.00	2.98%
	53,500	RJR Nabisco	50.55	2,704,322.85	3.17%
	19,500	Salomon	40.08	781,626.30	1.60%
4	15,000	Sears Roebuck	41.59	623,809.50	4.23%
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4		TOTAL ACQUISITIONS		\$8,834,969.90	2.67%

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PERMANENT UNIVERSITY FUND - MCCONNELL & MILLER (January, 1987)

	Book Value		ion	<u>Pric</u> e	Total Net Proceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
	\$ 720,51 6.30 1, 761,35 0.40	<u>COMMON STOCKS</u> : Georgia-Pacific Piedmont Aviation	30,000 shs 44,000 shs		\$1,242,808.47 2,099,105.87	\$522,292.17 337,755.47	2.41% 0.67%
	2,481,866.70	TOTAL SALES			3,341,914.34	860,047.64	1.32%
	5,809,149.86	NET DECREASE IN SHORT TERM HOLDINGS			5,809,149.86	0.00	
1 42	\$8,291,016.56	TOTAL DISPOSITIONS			\$9,151,064.20	\$860,047.64	

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PERMANENT UNIVERSITY FUND - DONALD SMITH (January, 1987)

INVESTMENTS ACQUIRED

No. Shares	Description COMMON STOCKS:	<u> Price</u>	Total Net Cost (Book Value)	Yield at Cost
42,900	Duquesne Light	12.31	\$528,099.00	9.75%
	NET INCREASE IN SHORT TERM HOLDINGS		885,628.26	
	TOTAL ACQUISITIONS		\$1,413,727.26	
				

Book Value	Description SALES COMMON STOCKS:	Price	Total NetProceeds	Gain or (Loss)	Yield at Sale Price
\$1,350,109.09	Federal National Mortgage 60,000 shs	40.29	\$2,417,199.26	\$1,067,090.17	0.79%

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PERMANENT UNIVERSITY FUND - TRINITY (January, 1987)

INVESTMENTS ACQUIRED

No. Shares	Description COMMON STOCKS:		Total Net Cost _(Book Value)	Yield <u>at Cost</u>
27,000	Coastal	35.29	\$952,938.00	1.13%
15,700	Donnelly (R. R.) & Sons	65.3 0	1,025,210.00	1.96%
21,700	K Mart	43.9 0	952,546.30	3.37%
91,400	Wendy's International	10.26	938,164.00	2.34%
	TOTAL ACQUISITIONS		\$3, 868,8 58.30	2.19%
			· · · · · · · · · · · · · · · · · · ·	

<u>Book</u> Value	DescriptionSALES	<u>Price</u>	Total Net <u>Proceeds</u>	Gain or <u>(Lo</u> ss)	Yield at Sale <u>Price</u>
\$245,100.00	COMMON_STOCKS: Enserch 12,000 shs	18 .77	\$225 ,194.0 7	(\$19,905.93)	4.25%
3,540,487.63	NET DECREASE IN SHORT TERM HOLDINGS		3,540,487.63	0.00	
\$3, 785,587 .63	TOTAL DISPOSITIONS		\$3,765,681.70	(\$19,90 5.93)	

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PERMANENT UNIVERSITY FUND - VALUEQUEST (January, 1987)

			Total Net Cost	Yield
<u>No. S</u> hares	Description	Price	<u>(Book Valu</u> e)	<u>at Cost</u>
	COMMON STOCKS:			
2,300	Aluminum Co. of America	38.56	\$88,688.00	3.1 1%
4,700	Amoco	72.31	339,857.00	4.5 6%
11,300	Deere	24.66	278,678.50	1.01%
97,900	Phillips Petroleum	13.06	1,278,574.00	4.5 9%
			-	
	TOTAL PURCHASES		1,9 85,797 .50	4.02%
	NET INCREASE IN SHORT TERM HOLDINGS		1,991,367.31	
			-	
	TOTAL ACQUISITIONS		\$3,977 ,16 4.81	

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<u>PERMANENT UNIVERSITY FUND - VALUEQUEST</u> (January, 1987)

	<u>Book Value</u>			<u>Price</u>	Total Net Proceeds	Gain or(Loss)	Yield at Sale <u>Price</u>
		<u>SALES</u> COMMON STOCKS:					
		O.HOM BISERS.					
	\$1,063,999.00	American Standard	33,200 shs	44.05	\$1,462,577.16	\$398,578.16	3.63%
	323,508.20	Cooper Tire & Rubber	17,900 shs	28.33	507,159.04	183,650.84	1.55%
	197,474.56	Eastman Kodak	4,400 shs	72.94	320,925.29	123,450.73	3.45%
	259,538.12	GTE	5,500 shs	60.56	333,096.38	73,558.26	6.04%
	342,369.69	International Paper	7,300 shs	83.44	609,091.68	266,721.99	2.87%
H	89,633.90	Koppers	5,000 shs	33.31	166,569.43	76,935.53	2.40%
pr	232,425.74	Lucky Stores	9,381 shs	40.00	375,240.00	142,814.26	0.00%
H	230,040.00	Texas Commerce Bancshares	9,000 shs	27.56	248,076.71	18,036.71	5.65%
46	156,932.22	Weyerhaeuser	5,100 shs	42.94	218,986.69	62,054.47	3.02%
J.							
	\$2,895,921.43	TOTAL DISPOSITIONS			\$4,241,722.38	\$1,345,800.95	3.16%

CASH STATEMENT PERMANENT FUND January 31, 1987

Gash on Hand 12/31/86 (Interest Bearing)		\$12,281,827.08
RECEIPTS:		
From West Texas Lands:		
Oil Bevelties	\$3,343,149.17	
Oil Royalties	1,516,782.41	
Gas Royalties		
Sulphur Royalties	10,000.00	
Water Royalties	36,314.39	
Brine Royalties	2,498.10	
Mineral Lease Rentals	(1,368.48)	
Other Lease Rentals	100.00	
Bonuses Amendments & Extensions	2,400.00	
Oil & Gas Lease Sale Bonuses	3,007,941.58	
Total From West Texas Lands	7,917,817,17	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Pass-Throughs	1,128,375.07	
Various Guaranteed Bonds	132,622.76	
FHA Mortgages	12,863.83	
	12,003.03	
U. S. Government Agencies Non-Guaranteed	740 440 04	
	740,468.86	
Corporate Bonds	5,177,450.00	
Common Stocks	104,855,669.42	
Amortization of Premium	143,001.06	
TOTAL RECEIPTS		120,108,268.17
DISBURSEMENTS:		
Securities Acquired:		
Common Stocks	40 111 040 70	
Common Stocks	40,111,069.70	
Amortization of Discount	820,185.71	
Short Term Securities (Net)	55,000,000.00	
TOTAL DISBURSEMENTS		(95,931,255,41)
	(33,331,233,41)	
Cash on Hand 1/31/87 (Interest)	\$36,458,839.84	

INCOME RECEIVED AVAILABLE FUND January 31, 1987

Interest Received:

U. S. Government Obligations	
Treasury Securities	\$1,875,701.83
GNMA Pass-Throughs	768,626.28
Various Guaranteed Bonds	820,305.77
FHA Mortgages	24,261.59
U. S. Government Agencies	
Non-Guaranteed	695,445.92
Corporate Bonds	4,517,379.91
Short Term Securities	1,287,391.13
Funds in State Treasury (PUF)	0.00
Dividends Received:	
Convertible Debentures	7,155.54
Convertible Preferred Stocks	2,422.50
Common Stocks	2,151,938.00
TOTAL RECEIPTS	\$12,150,628.47

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COMMON TRUST FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

DECEMBER 31, 1986

DEBT SECURITIES:	SYSTEM STAFF		BRE	BREAU		<u>GEOCAPITAL</u>		D S KENNEDY	
U.S. Governments Treasury Bonds Various Govt. Gtd.	\$43,091 6,756	11.33% 10.45%							
TOTAL - U.S. Govts.	49,847	11.21%							
Non-Gtd. Agencies	12,917	11.03%							
Corporate Bonds	138,467	11.25%							
TOTAL DEBT	201,231	11.23%							
Preferred Stocks	1,152	13.56%							
TOTAL FIXED	202,383	11.24%							
EQUITY SECURITIES: Conv. Debentures Conv. Preferred Common Stocks Other Equities	0 0 47,110 2,599	0.00% 0.00% 3.82% 0.00%	\$200 0 11,556	9.00% 0.00% 2.72% 0.00%	\$150 0 15,870 0	7.00% 0.00% 0.82% 0.00%	\$0 402 9,813 0	0.00% 11.49% 1.12% 0.00%	
TOTAL EQUITIES	- 49,709	3.62%	11,756	2.82%	16,020	<u>0.88%</u>	10,215	1.52%	
TOTAL LONG TERM	252,092	9.74%	11,756	2.82%	16,020	0.88%	10,215	1.52%	
SHORT TERM: Goldman Sachs-STIF U.S. Treasuries Corporate Bonds Commercial Paper	8,317 4,574 4,828 55,500	5.93% 10.20% 10.67% 6.36%	5,014 0 0	5.93% 0.00% 0.00% 0.00%		5.93% 0.00% 0.00% 0.00%	6,362 0 0	5.93% 0.00% 0.00% 0.00%	
Cash	1,130	800.0	0	0.00%		0.00%	0	0.00%	
TOTAL SHORT TERM	74,349	6.73%	5,014	5.93%	4	5.93%	6,362	5.93%	
TOTAL FUND	\$326,441 ===================================	9.05%	\$16,770	3.75%	\$16,024	0.88%	\$16,577 ======	3.22%	

0.00

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COMMON TRUST FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (Continued) (000'S OMITTED)

DECEMBER 31, 1986

DEBT SEGURITIES:	KAHN BROTHERS		W H REAVES		TOTAL_FUND		
U.S. Governments Treasury Bonds Various Govt. Gtd.					\$43,091 6,756	11.33% 10.45%	
TOTAL - U.S. Govts.					49 ,847	11.21%	
Non-Gtd. Agencies					12,917	11.03%	
Corporate Bonds					138,467	11.25%	
TOTAL DEBT					201,231	11.23%	
Preferred Stocks					1,152	13.56%	
TOTAL FIXED					202,383	11.24%	
EQUITY SECURITIES:							
Conv. Debentures	\$0	0.00%	\$0	0.00%	350	8.14%	
Conv. Preferred	39	6.96%	0	0 .00%	441	11.09%	
Common Stocks	9,136	3.85%	16,401	6.85%	109,886	3.48%	
Other Equities	0	0.00%	0	0.00%	2,599	0.00%	
TOTAL EQUITIES	9,175	3 . 8 6%	- 16, 401	6.85%	113,276	3.45%	
TOTAL LONG TERM	9,175	3.86%	J 6,4 01	6.8 5 *	315,659	8.45%	
SHORT TERM:				_		_	
Goldman Sachs-STIF	6,940	5.93%	1,770	5.93%	28,407	5.93%	
U.S. Treasuries	0	800.0	2,0	0.00%	4,574	10.20%	
Corporate Bonds	Ō	\$00.0	0	0.00%	4,828	10.67%	
Commercial Paper	Ö	800.0	o o	0.00%	55 ,500	6.36%	
Cash	Ö	0.00%	o o	0.00%	1,130	0.00%	
TOTAL SHORT TERM	5,940	5.93%	1,770	5.9 3 ₹	94,439	6.56€	
TOTAL FUND	\$16, <u>1</u> 15	4.75%	\$18,171	6.76%	\$410,098	8.01%	
	-==	.==		=====	F: _:_==-	=====	

For Month Ended December 31, 1986

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS. --

REPORT ON SECURITIES TRANSACTIONS.--The following securities ansactions have been made for the Trust and Special Funds in December, 1986. e Executive Vice Chancellor for Asset Management recommends approval by the ard of Regents of these transactions.

Par Value Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Cost (Book Value)	Yield at Cost
(DETAILED SOMEDULES FOLLOW)		
PURCHASES		
U. S. GOVERNMENT OBLIGATIONS (Direct):		
\$1,995,000 Retirement of Indebtedness Accounts	\$2,025,860.16	5.69%
======================================		
CORPORATE BONDS:		
\$2,950,000 Common Trust Fund - System Staff	\$2,993,027.50	9.47%
=======================================	=======================================	*******
OTHER EQUITIES:	41 700 (01 00	0.000
\$1,798,421.02 Common Trust Fund - System Staff	\$1,798,421.02	0.00%
COMON CHOCKS.		
<u>COMMON STOCKS</u> : Common Trust Fund - System Staff	\$3,695,834.60	4.31%
Common Trust Fund - System Starr Common Trust Fund - Breau Capital	1,434,236.20	2.37%
Common Trust Fund - GeoCapital	1,687,725.85	0.38%
Common Trust Fund - D. S. Kennedy	574,319.80	1.08%
Common Trust Fund - Kehn Brothers	91,000.00	0.00%
Common Trust Fund - W. H. Reaves	714,255.00	6.18%
The Robertson Foth Foundation	128,950.00	1.84%
UTS - Professional Liability	220,330.00	2.010
Insurance Plan - Outside Manager	146,213.25	4.51%
C. J. Davidson Scholarship	,	
in Home Economics	17,242.50	4.59%
UTHSC - SA - Dr. Witten B. Russ		
Chair in Surgery	18,287.50	4.19%
Charles F. & Agnes T. Wiebusch Unitrust	5,635.00	4.69%
Charles A. Stacey Charitable	.,	,,,,,,
Remainder Unitrust	10,707.50	5.06%
UTSCC - H - Ken Muller Professorship	,,	
in Figment Cell Biology		
9 /	5,635.00	4.69%
TOTAL - Common Stocks	\$8,530,042.20	3.07%

NET PURCHASE OF SHORT TERM SECURITIES: Common Trust Fund Undistributed Receipts Common Trust Fund - System Staff The Robertson Poth Foundation UTS - Professional Liability Insurance Plan - Fixed Income UTS - Professional Liability	\$1,220,000.00 5,500,000.00 345,000.00 68,510.88	
Insurance Plan - Equities	13,753.18	

INVESTMENTS ACQUIRED (Continued) (December, 1986)

NEW DUBANTAGE OF CHOOSE MERRY GEATHTMIEG	Total Net Cost
NET PURCHASE OF SHORT TERM SECURITIES	<u>(Book Value)</u>
(Continued):	
UTS - Professional Liability	610 050 06
Insurance Plan - Outside Manager	\$18,259.39
Hussein M. Alharthy Centennial	27 222 24
Chair in Civil Engineering	27,000.00
Clifton W. Cassidy, Jr. Centennial	17 500 00
Professorship in Savings & Loans	17,500.00
Ernest H. Cockrell Centennial	40 000 00
Chair in Engineering	30,000.00
Ernest H. Cockrell, Jr. Gentennial	44 000 00
Chair in Engineering	64,000.00
Melvin H. Gertz Regents Chair	
in Chemical Engineering	18,000.00
John J. McKetta Centennial Energy	
Chair in Engineering	49,000.00
Estate of Alice Jane Sheffield	4,000.00
Walter Prescott Webb	
Chair in History	21,000.00
Student Property Deposit	
Scholarship Fund	29,000.00
Littlefield Fund for Southern History	
Reserve for Publication	1,000.00
UTSCC - H - Anne Rife Cox	
Chair in Gynecology	15,000.00
UTSCC - H - Olla S, Stribling	
Chair for Cancer Research	45,000.00
UTHSC - D - Lydia K. Karcher Fund	
for Medical Excellence	33,000.00
UTHSC - SA - Dr. Witten B. Russ	,
Chair in Surgery	4,000.00
UTPB - Ellen & Bill Noel	,
Scholarship Fund	71,000.00
Edgar J. Poth & Gaynelle Robertson	,
Poth Trust	29,000.00
Leila A. Oliver Charitable Trust	12,000.00
R. D. Woods Unitrust	1,000.00
UTMB - G - Libbie Moody Thompson	1,000.00
Trust	8,000.00
UTMB - G - Libbie Moody Thompson	0,000.00
Memorial Trust	20,000.00
UTMB - G - Robertson-Poth	20,000.00
Charitable Remainder Trust	26 000 00
UTMB - G - Clark W. Thompson	26 ,000.0 0
Trust	93 000 00
UTMB - G - J. Fredric Mullins, M. D.,	23,000.00
Charitable Remainder Unitrust	04 000 00
UTSGC - H - Lillian C. Koehler	26,000.00
Annuity Trust	
	7,000.00
Retirement of Indebtedness Accounts	<u>58</u> ,508. <u>94</u>
TOTAL - Net Purchase of	
Short Term Securities	A = 0 + 1 =
PROTE TERM DECUFITIES	\$7,804,532.39

ASSETS HELD IN CTF SHORT TERM POOL AT 12/31/86:	BOOK VALUE
Goldman Sachs Institutional Liquid Assets	
Government Portfolio	\$28,406,668.86
Commercial Gredit	4,000,000.00
Ford Motor Credit	4,000,000.00
General Electric Cradit	12,000,000.00
General Motors Acceptance	33,000,000.00
J. C. Penney	2,500,000.00
TOTAL CTF SHORT TERM HOLDINGS	\$83,906,668.86
	### #### #############################

INVESTMENTS DISPOSED OF (December, 1986)

<u>Book</u> Value	Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Proceeds	Gain or (Loss)	Yield at Sale Price
\$0.00 	SALES OTHER EQUITIES: Common Trust Fund - System Staff	\$60,453.65 ====================================	\$60,453.65	O.00% *====
\$210,000.00 	CONVERTIBLE DEBENTURES: Common Trust Fund - Breau Capital	\$221,025.00	\$11,025.00	6.89%
2,051,515.79	COMMON STOCKS: Common Trust Fund - System Staff	\$3,039,544.24	\$988,028.45	3.87%
411,528.26	Common Trust Fund - Breau Capital	573,985.74	162,457.48	1.42%
366,731.78	Common Trust Fund - GeoCapital	216,761.65	(149,970.13)	5.21%
941,999.18	Common Trust Fund -	·		
16,112.50 96,985.50	W. H. Reaves The Robertson Poth Foundation U. T. System Professional Liability Insurance Plan	1,076,297.95 46,018.46	134,298.77 29,905.96	5.84% 4.00%
	Outside Manager	130,242.17	33,256.67	2.91%
5,388.08	Winedale Stagecoach Inn Fund	16,596.44	11,208.36	4.39%
33,447.56 3,131.25	UTSCC - B. W. Biedenharn Fund Edgar J. Poth & Gaynelle	454,893.79	421,446.23	0.00%
1,514.57	Robertson Poth Trust Charles A. Stacey Charitable	7,904.73	4,773.48	5.57%
12,136.16	Remainder Unitrust Wilson & Kathryn Fraser	1,230.03	(284.54)	6.15%
	Charitable Remainder Unitrust	<u>14,229.51</u>	2,093.35	2.88%
33,940,490.63	TOTAL - Common Stocks before Gifts	\$5,577,704.71	\$1,637,214.08	3.72%
	Stocks Received by G1ft or Bequest	<u>257,484.99</u>		
	TOTAL - All Common Stocks	\$5,835,189,70		

INVESTMENTS DISPOSED OF (Continued) (December, 1986)

Book Value	Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Proceeds	Gain or (Loss)
\$313,408.59	MATURITIES AND PREPAYMENTS U. S. Government Obligations (Guaranteed): Common Trust Fund - System Staff	\$313,877.52	\$468. 93
\$532.61	Correction to November Payments Common Trust Fund - System Staff	\$539.26	\$6.65
\$341,689.40	U. S. Government Obligations (Non-Guaranteed): Federal Home Loan Mtge. P. C.'s Various Groups Common Trust Fund - System Staff	\$345,308.90	\$3,619.50
	Correction to November Payments Common Trust Fund System Staff	(\$9,463.32)	(\$3.74) ==:==-
19,212.50	CORPORATE BONDS: Common Trust Fund - System Staff C. L. Lundell Charitable Remainder Unitrust UTMB - G - J. Fredric Mullins, M. D., Charitable Remainder Unitrust	\$561,803.45 20,886.00 _20,000.00	\$33,506. 79 1,673.501,000.00
\$566,509.16	TOTAL - Corporate Bonds	\$602,689.45	\$36,180.29
	NET REDUCTION OF SHORT TERM SECURITIES: College of Engineering Loan Fund UTS - Miscellaneous Charges Allocable to Trust & Special Funds The Robertson Poth Foundation Temporary Investments of Funds to be Added to Common Trust & U. T. System U. T. Austin U. T. Dental Branch - Houston U. T. System Cancer Center U. T. Health Science Center - Dallas U. T. El Paso U. T. Medical School - Houston 1. & 1 55	\$18,000.00 10,000.00 265,000.00 7und 100,000.00 3,556,000.00 184,000.00 2,316,000.00 149,000.00 1,482,000.00 785,000.00	

INVESTMENTS DISPOSED OF (Continued) (December, 1986)

Description and Fund	Total Net Proceeds
NET REDUCTION OF	
SHORT TERM SECURITIES	
(Continued):	
Ima Hogg Foundation	\$17,000.00
Ernest Cockrell, Sr.	
Chair in Engineering	1,000.00
Clint W. Murchison, Sr.	
Chair of Free Enterprise	3,000.00
Sheffield Challenge Fund	
Endowment Program	20,000.00
UTPB - Kathlyn & Conrad	100 000 00
Dunagan Scholarship Fund	100,000.00
UTPB - U. T. Permian Basin	10 000 00
Merit Awards	10,000.00
Charles F. & Agnes T.	
Wiebusch Unitrust	6,000.00
Charles A. Stacey Charitable	7 000 00
Remainder Unitrust	7,000.00
Wilson and Kathryn Fraser	
Charitable Remainder	F 000 00
Unitrust	5,000.00
UTMB - G - Robertson-Poth	
Charitable Remainder Trust No. 2	10 000 00
UTSCC - H - Ken Muller	12,000.00
Professorship in Pigment	
Cell Biology	6 000 00
Retirement of Indebtedness	6,000.00
Accounts	74,577.57
Damage Payments on West	74,377.37
Texas Lands	10,000.00
Texas Laitus	10,000,00
TOTAL - Net Reduction of	
Short Term Securities	\$9,126,577.57
CHURT ADEM BOUGHERING	\$7,120,377.37 =================================

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COMMON TRUST FUND - SYSTEM STAFF (December, 1986)

BOND PURCHASES

PAR_VALUE \$2,200,000	ISSUE Alamito 10.0% Secured Note Series B, 1/1/87		OOK VALUE) TOTAL \$2,200,000.00	YIELD AT COST 10.00%
750,000	HNG/Internorth 11.0% Notes,2/1/89	105.74	793,027.50	8.00%
\$2,950,000			\$2,993,027.50	9.47%
	STOCK PURCHASES			
PAR VALUE	ISSUEISSUE	COST (BOUNT)	OOK VALUE)TOTAL	YIELD AT COST
\$1,798,421.02	OTHER EQUITIES: Cheyenne Partners Limited Partnership	0.00	\$1,798,421.02	0.00%

COMMON TRUST FUND - SYSTEM STAFF (Continued) (December, 1986)

STOCK PURCHASES (Continued)

			COST ()	BOOK VALUE)	YIELD
	NO. OF SHARES	ISSUE	UNIT	TOTAL	AT COST
		COMMON STOCKS:			
	2,000	Aetna Life & Casualty	56.35	\$112,700.00	4.69%
	14,000	Emery Air Freight	12.45	174,340.00	0.00%
	19,800	FPL Group	32.22	637,968. 6 0	6.33%
	20,000	Guilford Mills	26.00	520,001.00	2.31%
	1,000	Honeywell	68.60	68,600.00	2.92%
	4,000	Intel	23.00	92,000.00	0.00%
	5,000	Lincoln National	48.10	240,500.00	4.49%
H	6,000	Norfolk Southern	86.08	516,475.00	3.95%
g:	16,000	Public Service Enterprise Group	41.08	657,300.00	7.21%
H	7,000	Smithkline Beckman	91.42	639,950.00	3.29%
Ji	4,000	Universal Health Services	9.00	36,000.00	<u>0.00%</u>
58	,			\$3,695,834.60	4.31%

CUMMON TRUST FUND - SISTEM STAFF (CONTINUES), (December, 1986)

STOCK SALES

BOOK VALUE	OTHER EQUITIES:	NET SALES PROCEEDS	GAIN OR (LOSS)	AT SALE PRICE
\$0.00 	Narragansett First Fund	\$60,453.65 ========	\$60,453.65	0.00%
\$365,858.06 355,303.69 259,518.00 718,418.10 21,208.61 331,209.33 \$2,051,515.79	COMMON STOCKS: Cincinnati Gas & Electric (16m shs) Echlin (27,500 shs) Monsanto (5m shs) Northeast Utilities (33,300 shs) Premark International (4,500 shs) Tandem Computers (20m shs)	\$430,010.61 549,950.57 393,861.85 866,736.70 88,984.51 710,000.00 \$3,039,544.24	\$64,152.55 194,646.88 134,343.85 148,318.60 67,775.90 378,790.67 \$988,028.45	8.01% 2.49% 3.30% 6.43% 1.01% 0.00% 3.87%

YIELD

COMMON TRUST FUND - SYSTEM STAFF (Continued) (December, 1986)

MATURITIES AND PREPAYMENTS

	BOOK VALUE		TOTAL NET PROCEEDS	GAIN OR (LOSS)
	\$313,408.59	GNMA Pass-Throughs, Various Pools (\$313,877.52 par)	\$313,877.52	\$468.93
	341,689.40	Federal Home Loan Mortgage P. C.'s, Various Groups		·
		(\$345,308.90 par)	345,308.90	3,619.50
	500,000.00	Hawaiian Electric 11-1/4% 1st Mtge., 12/1/04		
		(\$500m par)	532,950.00	32,950.00
	2,853.45	Safeway Store 9.0% Purchase Leaseback, 5/1/96		
		(\$2,853.45 par)	2,853.45	0.00
	<u> </u>	Sohio/BP Capital 10-5/8 Notes, 1/1/93		
_		(\$26m par)	26,000.00	<u>556.79</u>
~	\$1,183,394.65		\$1,220,989.87	\$37,595.22
_				

COMMON TRUST FUND - BREAU CAPITAL (December, 1986)

STOCK PURCHASES

	NO. OF SHARES	ISSUE	UNIT	TOTAL	AT COST
	9,000	Aceto	17.13	\$154,125.00	0.41%
	4,000	Applied Magnetics	15.95	63,780.00	0.00%
	7,100	Cascade	19.25	136,675.00	2.08%
	300	Clarostat Manufacturing	50.35	15,105.00	1.79%
	8,500	Florida Steel	25.08	213,180.00	3.19%
	1,500	Guardsman Chemical	13.31	19,965.00	3.76%
	15,000	Harleysville Group	15.38	230,625.00	2.08%
	3,000	Marcus	21.42	64,250.00	1.54%
	5,800	Marine	39.72	230,350.00	3.72%
&r	5,300	Southeast Banking	39.25	208,046.20	3.06%
-	4,200	Superior Industries International	12.18	51,135.00	2.05%
2/	8,000	Thunander	5.88	<u>47,000.00</u>	2.04%
_				\$1,434,236.20	2.37%
				== = =================================	
		STOCK SALES			W7510
					YIELD AT SALE
	BOOK VALUE	CONVERTIBLE DEBENTURES:	NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
	\$210,000.00	Pawnee Industries 7-1/2% Convertible Debenture,			
		7/1/06 (\$210m par)	\$221,025.00	\$11,025.00	6.89%

COST (BOOK_VALUE)

<u>COMMON TRUST FUND - BREAU CAPITAL (Continued)</u> (December, 1986)

STOCK SALES (Continued)

BOOK VALUE	ISSUE	NET SALES PROCEEDS	GAIN OR (LOSS)	AT SALE PRICE
\$37,052.06	Archer-Daniels-Midland (2,600 shs)	\$56,665.10	\$19,613.04	0.46%
157,892.60	Beneficial (3,400 shs)	194,034,92	36,142.32	3.50%
45,043.60	Eaton (700 shs)	53,285,72	8,242.12	2.10%
171,540.00	Lehigh Press (6m shs)	270,000. <u>00</u>	98,460,00	<u>0.00%</u>
\$411,528.26		\$573,985.74	\$162,457.48	1.42%

YIELD

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COMMON TRUST FUND - GEOCAPITAL (December, 1986)

		COST (BO	OK VALUE)	YIELD
NO. OF SHARES		UNIT	TOTAL	AT COST
10,000	Adelphia - Class A	15.31	\$153,125.00	0.00%
2,800	Alexander's	38.81	108, 6 59.60	0.00%
5,000	Cellular Communication	16.27	81,350.00	0.00%
16,000	Chris-Craft Industries	20.85	333,560.00	0.00%
15,500	First Columbia Financial	15.52	240,560.00	0.00%
9,000	Henley Group	23.49	211,371.25	0.00%
12,500	Learonal	14.55	181,875.00	0.00%
5,000	McCormick - Non-Voting	42.88	214,375.00	2.05%
5,000	Pulitzer Publishing	27.50	137,500.00	1.45%
2,000	United Merchants & Manufacturers	12.68	<u>25,350.00</u>	<u>0.00%</u>
			\$1,687,725.85	0.38%
			 _	
	STOCK SALES			YIELD
				AT SALE
\$53,811.31 312,920,47	Adams-Russell Electronics (3,900 shs) Southern Union (14,200 shs)	NET SALES PROCEEDS \$57,369.00 159,392.65	GAIN OR (LOSS) \$3,557.69 (153,527.82)	PRICE 0.00% 7.09%
\$366,731.78		\$216,761.65	(\$149,970.13)	5.21% ———

COMMON TRUST FUND - D. S. KENNEDY (December, 1986)

		COST (BO	OK VALUE)	YIELD
NO. OF SHARES		UNIT	TOTAL	AT COST
14,300	Buell Industries	22.11	\$316,186.00	1.45%
10,900	Mays (J. W.)	16.43	179,131.00	0.00%
1,400	Pittsburgh-DesMoines	19.75	27,652.80	0.00%
1,000	Stone & Webster	51.35	51,350.00	<u>3.12%</u>
			\$574,319.80	1.08%

COMMON TRUST FUND - KAHN BROTHERS

(December, 1986)

		COST (BO	OK VALUE)	YIELD
NO. OF SHARES	ISSUE	UNIT	TOTAL	AT COST
10,000	Wolverine World Wide	9.10	\$91,000.00	0.00%

COMMON TRUST FUND - W. H. REAVES (December, 1986)

			COST (BO	OK VALUE)	YIELD
	NO. OF SHARES		UNIT	TOTAL_	AT COST
	7,000	Central Louisianna Electric	34.95	\$244,616.00	5.95%
	10,000	Dominion Resources	46.96	469,639.00	<u>6.30%</u>
				\$714,255.00	6.18%
					an de subse about #
		STOCK SALES			
Г					YIELD
ያጉ					AT SALE
H	BOOK VALUE	ISSUE	NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
66	\$218,290.76	American Information Technologies (2m shs)	\$267,341.07	\$49,050.31	5.30%
ŭ	220,171.67	American Telephone & Telegraph (10m shs)	269,177.97	49,006.30	4.44%
	348,952 .62	Boston Edison (14m shs)	355,847.07	6,894.45	6.74%
	43,407.15	Southern (2m shs)	52,798.23	9,391.08	8.08%
	<u>111,176.98</u>	Southern Public Service (4m shs)	<u> 131,133.61</u>	<u>19,956.63</u>	<u>6.45%</u>
	\$941,999.18		\$1,076,297.95	\$134,298.77	5.84%
					==

ISSUE AND FUND

RETIREMENT OF INDEBTEDNESS:

United States Treasury 8-1/2% Notes, 6/30/87

YIELD

AT COST

5,69%

COST (BOOK VALUE)

UNIT

101.55

TOTAL

\$2,025,860.16

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PAR VALUE

\$1,995,000

		STOCK PURCHASES			
			COST (BO	OK VALUE)	YIELD
	NO. OF SHARES	ISSUE AND FUND	UNIT	TOTAL	AT COST
٢		THE ROBERTSON POTH FOUNDATION:			
ç H	800	Avnet	26.73	\$21,380.00	1.87%
	2,500	Best Products	8.85	22,125.00	\$00.0
67	1,200	Computervision	13.98	16,770.00	₹ 00,0
	700	E-Systems	31,48	22,032.50	1.59%
	400	Pacificorp	35.85	14,340.00	6.69%
	300	Pfizer	61.48	18,442.50	2.67%
	1,100	Wang Laboratories - Class B	12.60	<u>13,8</u> 60.00	<u>1.27%</u>
				\$128,950.00	1.84%
					=====
		U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:			
	2,500	Aetha Life & Casualty	58.49	\$146,213.25	4.51%
				==========	====

NO. OF SHARES	ISSUE AND FUND C. J. DAVIDSON SCHOLARSHIP IN HOME ECONOMICS:	COST (BO	OK VALUE)	YIELD AT COST
300	Aetna Life & Casualty	57.48	\$17,242.50	4.59% ———
	HEALTH SCIENCE CENTER - SAN ANTONIO - DR. WITTEN B. RUSS CHAIR IN SURGERY:			
200 200 100	Aetna Life & Casualty Healthcare International West Point Pepperell	57.48 7.73 52.48	\$11,495.00 1,545.00 5,247.50 \$18,287.50	4.59% 0.00% <u>4.54%</u> 4.19%
100	CHARLES F. & AGNES T. WIEBUSCH UNITRUST: Aetna Life & Casualty	56.35	\$5,635.00	4.69% ———
	CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:			
100 100	Pacific Telesis Group West Point Pepperell	55.10 51.98	\$5,510.00 5,197.50 \$10,707.50	5.52% 4.58% 5.06%

	NO. OF SHARES	ISSUE AND FUND U. T. SYSTEM CANCER CENTER - KEN MULLER PROFESSORSHIP IN PIGMENT CELL BIOLOGY:	COST (BO	OK VALUE)TOTAL	YIELD AT COST
	100	Aetna Life & Casualty	56.35	\$5,635.00	4.69%
		MATURITIES AND PREPAYMENTS (December, 1986)			
L & I 6	BOOK VALUE	ISSUE AND FUND C. L. LUNDELL CHARITABLE REMAINDER UNITRUST:	TOTAL NET PROCEEDS	GAIN OR (LOSS)	
69	\$19,212.50 ========	Pacific Northwest Bell Telephone 10-1/8% Debs., 10/1/19 (\$20m par)	\$20,886.00	\$1,673.50	
		U. T. MEDICAL BRANCH - GALVESTON - J. FREDIC MULLINS, M. D., CHARITABLE REMAINDER UNITRUST:			
	\$19,000.00	Interstate Land Development 7-3/4% New Comm. Debs., 12/1/90 (\$20m par)	\$20,000.00	\$1,000.00	

STOCK SALES (December, 1986)

	BOOK VALUE	ISSUE AND FUND THE ROBERTSON POTH FOUNDATION:	NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
	\$13,737.50 2,375.00 \$16,112.50	International Paper (400 shs) Mobil (400 shs)	\$30,208.99 15,809.47 \$46,018.46	\$16,471.49 13,434.47 \$29,905.96	3.18% 5.57% 4.00%
		U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:			
L & I	\$96,985.50	Beneficial (1,900 shs)	\$130,242.17	\$33,256.67	2.91%
70		WINEDALE STAGE COACH INN FUND:			
	\$5,388.08	Ford Motor (280 shs)	\$16,596.44 =======	\$11,208.36	4.39%
		U. T. SYSTEM CANCER CENTER - B. W. BIEDENHARN FUND:			
	\$33,447.56	Bledenharn (594 shs)	\$454,893.79	\$421,446.23	0.00 %
		EDGAR J. POTH & GAYNELLE ROBERTSON POTH TRUST;			
	\$3,131.25 ====	Mobil (200 shs)	\$7,904. 73	\$4,773.48 ========	5.57%

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BOOK VALUE	ISSUE AND FUND CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:	NET SALES PROCEEDS		AT SALE PRICE
\$1,514.57	USX (63 shs)	\$1,230.03 ========	(\$284.54)	6.15%
	WILSON AND KATHRYN FRASER CHARITABLE REMAINDER UNITRUST:			
\$2,810.00 9,326.16 \$12,136.16	E-Systems (100 shs) Freeport-McMoran (600 shs)	\$3,414.88 10,814.63 \$14,229.51	\$604.88 1.488.47 \$2,093.35	1.46% 3.33% 2.88%
NO. OF SHARES	ISSUE AND FUND STOCKS RECEIVED BY GIFT OR BEQUEST: U. T. AUSTIN - TEXAS LONGHORN EDUCATION FOUNDATION:		NET SALES PROCEEDS	
225	Battle Mountain Gold		\$4,246.88 ========	
106	Computer Associates International		\$2,962.13	
	Proceeds distributed at donor's request to the following: U. T. Austin - Liberal Arts, Dean's Fund \$1,974.76 U. T. Austin - Plan II Scholarship Fund 987.37			

	NO. OF SHARES	ISSUE AND FUND	NET SALES PROCEEDS
		STOCKS RECEIVED BY GIFT OR BEQUEST (Continued):	
	50	Delta Air Lines	\$2,438.69
		<u>Proceeds distributed</u> at donor's request to the following:	
		U. T. Austin - Perry Castaneda Library\$1,463.21	
		U. T. Austin - College of Liberal Arts	
		Annual Fund	
		U. T. Austin - The Law School Foundation 487.74	
т. & ј 72	120	U. T. AUSTIN - MEN'S INTERCOLLEGIATE ATHLETICS: Exxon	\$8,564.05
		U. T. AUSTIN - VARIOUS DONORS - VARIOUS PURPOSES - LIBERAL ARTS:	
	300	Food Lion - Class B	\$3,637.50
		U. T. AUSTIN - COLLEGE OF PHARMACY, VARIOUS DONORS, VARIOUS PURPOSES:	
	100	Marian Inhonerouse	\$3,697.57
	100	Marion Laboratories	\$3,097.37 ===================================
			

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NO. OF SHARES	NO. OF SHARES ISSUE AND FUND STOCKS RECEIVED BY GIFT OR BEQUEST (Continued): U. T. AUSTIN - CENTENNIAL UNDERGRADUATE TEACHING EXCELLENCE ENDOWMENT:	
1,000	National Computers Systems	\$15,150.00
250	Standard 011 Proceeds distributed at donor's request to the following: U. T. Austin - Friends of Alec \$500.00 U. T. Austin - Engineering Foundation - Other Expenses	\$12,318.33
200	Telecommunications - Class A	\$5,060.31 ——————
9	Texas Instruments Proceeds distributed at donor's request to the following: U. T. Austin - VP - VD Natural Sciences \$550.78 U. T. Austin - Dean's Associates Fund 550.78	\$1,101.56

	NO, OF SHARES	ISSUE_AND_FUND	NET SALES PROCEEDS
		STOCKS RECEIVED BY GIFT OR BEQUEST (Continued):	
	2,000	Titan	\$14,456.50
		Proceeds distributed at donor's request to the following:	
		U. T. Austin - Friends of Alec \$1,000.00	
		U. T. Austin - C. W. Besserer Memorial Endowed	
		Presidential Scholarship for	
		Mechanical Engineers	
		U. T. System - Chancellor's Council 1,000.00	
H			
&. ₩		U. T. AUSTIN - ROY J. MCLEAN RESEARCH FELLOWSHIP IN SPORTS HISTORY:	
74	1,010	Zale	\$50,018.57
•			======================================
		U. T. SYSTEM - CHANCELLOR'S COUNCIL:	
	1.0		2472.07
	10	Amoco	\$673.97
		N W MEDICAL BRANCH CALLEGRON.	
		U. T. MEDICAL BRANCH - GALVESTON:	
	200	Advanced Micro Devices	\$3,153.14
	800	American Telephone & Telegraph	21,719.27
			\$24,872.41
			======================================

	NO. OF SHARES	ISSUE AND FUND	NET SALES PROCEEDS
		STOCKS RECEIVED BY GIFT OR BEQUEST (Continued): U. T. SYSTEM CANCER CENTER - HOUSTON:	
	100		
	100	Champion International	\$3,161.77
	812	Luby's Cafeterias	21,030.08
	48	McDonald's	3,037.09
	5	Pennzoil	326.36
			\$27,555.30
			
-			
ۇ ،		U. T. HEALTH SCIENCE CENTER - DALLAS:	
н	400	Annual total and Paris	27.040.00
75	95	Associated Bank	\$7,360.00
	800	Kimberly-Clark	7,970.23
	800	PepsiCo	21,019.29
			\$36,349.52
			
		U. T. HEALTH SCIENCE CENTER - DALLAS - ROBERT W. LACKEY	
		VISITING PROFESSORSHIP:	
	536	Dome Mines Ltd.	\$4,100.26
	330	pose ares hed.	54,100.20 ==================================
			
		•	
		U. T. HEALTH SCIENCE CENTER - DALLAS - ROBERT S. STERNBERG MEMORIAL ENDOWMENT:	
	80	International Business Machines	\$9.972.00
			±=======

	NO. OF SHARES	ISSUE AND FUND STOCKS RECEIVED BY GIFT OR BEQUEST (Continued): U. T. HEALTH SCIENCE CENTER - DALLAS - LANHAM AND EDYTHE CROLEY CANCER RESEARCH FUND:	NET SALES PROCEEDS	
	370	PepsiCo	\$10,091.40	
г & т 76	20	U. T. EL PASO:	\$537.98 	
<u>о</u> .	600	U. T. EL PASO - HAZEL HERVEY HISTORY FUND: Circle K	\$10,115.65	
	60 40	U. T. ARLINGTON: General Electric Hercules	\$5,207.52 <u>2,365.92</u> \$7,573.44	

NO. OF SHARES	ISSUE AND FUND	NET SALES PROCEEDS
	STOCKS RECEIVED BY GIFT OR BEQUEST (Continued):	
	U. T. DALLAS:	
17	Pacific Telesis	\$950.26
40	PepsiCo	<u> 1,040.71</u>
		\$1,990.97

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COMMON TRUST FUND SUMMARY OF ASSETS BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (000'S OMITTED)

JANUARY 31, 1987

	CVCMEN	CMARR	DDE	4 77	GEOCA	D T 17' 4 7	n e ve	MENU
DEBT_SECURITIES:	<u>SYSTEM</u>	SIRFF	BRE	<u>au</u>	GEOGA	r <u>likr</u>	DS KE	NNEDI
U.S. Governments								
Treasury Bonds	\$43,096	11.33%						
Various Govt. Gtd.	6,646	10.42%						
TOTAL - U.S. Govts.	49,743	11.21%						
Non-Gtd. Agencies	12,501	11.00%						
Corporate Bonds	139,021	11.25%						
TOTAL DEBT	201,265	11.228						
Preferred Stocks	1,152	13.56%						
TOTAL FIXED	202,417	11.24%						
EQUITY SECURITIES:								
Conv. Debentures	0	0.00%	\$200	9.00%	\$150	7.00%	\$0	0.00%
Conv. Preferred	Ö	0.00%	4200 0	0.00%	0 \$120	800.0	402	11.49%
Common Stocks	45,819	3.61%	11,872	2.70%	15,639	0.82%	10,317	1.06%
Other Equities	2,402	0.00%	0	0.00%	0	0.00%	0	0.00%
TOTAL EQUITIES	48,221	3.43%	12,072	2.80%	15,789	888.0	10,719	1.45%
TOTAL LONG TERM	250,638	9.73%	12,072	2.80%	15,789	888.0	10,719	1.45%
SHORT TERM:								
Goldman Sachs-STIF	15,637	5.90%	4,714	5.90%	209	5.90%	5,858	5.90%
U.S. Treasuries	4,574	10.20%	0	0.00%	Ó	0.00%	0	0.00%
Corporate Bonds	4,777	10.71%	ō	0.00%	Ö	0.00%	Ō	0.00%
Commercial Paper	52,000	6.17%	0	0.00%	0	0.00%	0	0.00%
Cash	106	0.00%	0	\$00.0	0	800.0	0	0.00%
TOTAL SHORT TERM	77,094	6.63%	4,714	5.90%	 209	5.90%	5,858	5.90%
TOTAL FUND	\$327,732	₹00%	\$16,786	3.67%	\$15,998	0.95%	\$16,577	3.03%
	<u> </u>		<u> </u>		<u> </u>		· · · · · · · · · · · · · · · · · · ·	

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BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (Continued) (000'S OMITTED)

JANUARY 31, 1987

	KAHN BR	OTHERS	W H R	EAVES	TOTAL	FUND
DEBT SECURITIES: U.S. Governments Treasury Bonds Various Govt. Gtd.					\$43,096 6,646	11.33% 10.42%
TOTAL - U.S. Govts.					49,743	11.21%
Non-Gtd. Agencies					12,501	11.00%
Corporate Bonds					139,021	11.25%
TOTAL DEBT					201,265	11.22%
Preferred Stocks					1,152	13.56%
TOTAL FIXED					202,417	11.24%
EQUITY SECURITIES:	••	2 200	**	2 222		
Conv. Debentures	\$0	0.00%	\$0	0.00%	350	8.14%
Conv. Preferred	39	6.96%	0	0.00%	441	11.09%
Common Stocks Other Equities	9,520 0	3.90% 0.00%	16,283 0	7.07% 0.00%	109,450 2,402	3.40% 0.00%
TOTAL EQUITIES	9,559	3.91%	16,283	7.07%	112,643	3.37%
TOTAL LONG TERM	9,559	3.91%	16,283	7.07%	315,060	8.42%
CHART TERM.						
SHORT TERM: Goldman Sachs-STIF	6,556	5.90%	1,986	5.90%	34,960	5.90%
U.S. Treasuries	0,550	0.00%	1,360	0.00%	4,574	10.20%
Corporate Bonds	Ö	0.00%	ŏ	0.00%	4,777	10.71%
Commercial Paper	ŏ	0.00%	Õ	0.00%	52,000	6.17%
Cash	0	0.00%	O O	\$00.0	106	0.00%
TOTAL SHORT TERM	6,556	5.90%	1,986	5.90%	96,417	6.48%
TOTAL FUND	\$16,115	4.72%	\$18,269	6.94%	\$411,477	7.97%
	=======	=====		=====	=======	=====

For Month Ended January 31, 1987

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS. --

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in January, 1987. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transaction.

INVESTMENTS ACQUIRED

Par Value	Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Cost (Book Value)	Yield at Cost
\$195,000 10,435,000 \$10,630,000	PURCHASES U. S. GOVERNMENT OBLIGATIONS (Direct): Common Trust Fund - Undistributed Receipts Retirement of Indebtedness Accounts	\$195,304.69 10,454,070.32 \$10,649,375.01	6.35% 6.27% 6.28%
\$600,000	CORPORATE BONDS: Common Trust Fund - System Staff	\$600,000.00	9.38%
\$82,894 ======	OTHER EQUITIES: Common Trust Fund - System Staff	\$82,894.00	0.00% ****
	COMMON STOCKS: Common Trust Fund - System Staff Common Trust Fund - Breau Capital Common Trust Fund - GeoCapital Common Trust Fund - D. S. Kennedy Common Trust Fund - Kahn Brothers Common Trust Fund - W. H. Reaves TOTAL - Common Stocks	\$2,047,083.00 379,428.50 184,643.00 504,109.12 384,637.50 306,833.00 \$3,806,734.12	1.93% 1.61% 0.00% 1.73% 5.43% 6.52%
	NET PURCHASE OF SHORT TERM SECURITIES: College of Engineering Loan Fund Interest on Damage Payments on West Texas Lands Common Trust Fund Undistributed Receipts Ima Hogg Foundation Program Support Ima Hogg Foundation The Robertson Poth Foundation Ima Hogg Scholarships in Mental Health UTS - Professional Liability Insurance Plan - Fixed Income UTS - Professional Liability Insurance Plan - Equities	\$10,000.00 11,018.20 2,443,101.50 267,548.91 193,857.33 12,600.73 4,709.17 1,133,038.18 16,730.65	

INVESTMENTS ACQUIRED (Continued) (January, 1987)

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THE DID CHAR OF GHODE WERN CROUDINGES	Total Net Cost (Book Value)
NET PURCHASE OF SHORT TERM SECURITIES	(BOOK Value)
(Continued): UTS - Professional Liability	
Insurance Plan - Outside Manager	\$263,545.66
Temporary Investments of Funds	, ,
to be Added to the Common Trust Fund	
U. T. Austin	2,039,000.00
U. T. Medical Branch - Galveston	5,000,000.00
U. T. System Cancer Center	454,000.00
Adnan Abou-Ayyash Centennial Professorship	10 000 00
in Transportation Engineering	10,000.00
Nasser I. Al-Rashid Chair in Civil Engineering	15,000.00
Warren S. Bellows Centennial Chair	15,000,00
in Civil Engineering	8,000.00
Marilyn F. & Thomas J. Billings	,
Core Preparation Lab	30,000.00
Cockrell Family Professorial Chair	
Fund in Engineering	602,000.00
Ernest Cockrell, Sr. Chair in Engineering	100,000.00
Janet S. Cockrell Centennial	
Chair in Engineering	50,000.00
Carol Cockrell Curran Chair in Engineering	25,000.00
Richard B. Curran Centennial	11 000 00
Chair in Engineering Department Chairman's Permanent Endowment	13,000.00
for Discretionary Spending	13,000.00
Engineering Foundation Centennial Teaching	43,000.00
Fellowship in Electrical Engineering No.	1,000.00
Phil M. Ferguson Centennial Teaching	
Fellowship in Civil Engineering	7,000.00
John A. Focht Centennial Teaching	
Fellowship in Civil Engineering	6,000.00
Marion E. Forsman Centennial	05 000 00
Professorship in Engineering General Motors Foundation Centennial	25,000.00
Teaching Fellowship in	
Mechanical Engineering	4,000.00
Melvin H. Gertz Regents Chair	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
in Chemical Engineering	16,000.00
Dewitt C. Greer Centennial Professorship	
in Transportation Engineering	6,000.00
Hayden Head Centennial Professorship	7,000.00
Hughes Tool Co. Centennial Professorship	
in Mechanical Engineering	9,000.00
Kenneth A. Kobe Professorship	1/ 000 00
in Chemical Engineering B. J. Lancaster Professorship	14,000.00
in Petroleum Engineering	15,000.00
Frank A. Liddell, Jr. Centennial	13,000.00
Fellowship in Chemical Engineering	8,000.00
C. L. Lundell Chair of Systematic Botany	7,000.00
Estate of Susan Taylor McDaniel, Deceased	1,000.00
Paul D. & Betty Robertson Meek Centennial	
Professorship in Chemical Engineering	9,000.00
W. A. (Monty) Moncrief Centennial	
Chair in Petroleum Engineering	100,000.00
Rashid Engineering Regents Chair	70,000.00
Schlumgerger Centennial Chair in Electrical Engineering	75,000.00
Estate of Alice Jane Sheffield	1,000.00
Jewel McAlister Smith Professorship	1,000.00
in Engineering	9,000.00

INVESTMENTS ACQUIRED (Continued) (January, 1987)

NET PURCHASE OF SHORT TERM SECURITIES (Continued):	Total Net Cost (Book Value)
C. B. Smith, Sr. Centennial Chair #1	
In U. S Mexico Relations	\$5,0 00.00
C. B. Smith, Sr. Centennial Chair	43,0 00.00
in U. S Mexico Relations #2	8,000.00
C. B. Smith, Sr. Centennial Chair	0,000.00
in W. S Mexico Relations #3	5,000.00
Atomic Energy Research Foundation	2,000.00
Professorship in Engineering	7,000.00
J. Neils Thompson Centennial Teaching	7,000.00
Fellowsip in Civil Engineering	7,000.00
Robert B. Trull Chair in Engineering	50,000.00
Joseph C. & Elizabeth C. Walter, Jr.	20,000:00
Geology Library Fund	5,0 00.00
Zarrow Centennial Professorship	J,000.00
in Petroleum Engineering	9,000.00
Fluor Centennial Teaching	7,000.00
Fellowsip in Engineering	8,000.00
The Leaton Thomas Oliver Scholarsip Fund	0,000.00
in Chemical Engineering	20,000.00
Carl & Agnes Stockard Memorial Endowment	8,000.00
Sun Exploration & Production Company	0,000.00
Centennial Fellowship #1	
in Petroleum Engineering	7,000.00
Longhorn Scholarship Fund	430,000.00
Winedale Stagecoach Inn Fund	165,000.00
Winedale - Varner -Bayou Bend	103,000.00
Heritage Fund	7,000.00
UTMB - G - James W. McLaughlin	7,000.00
Fellowship Fund	5,000.00
UTHSC - D - Distinguished Chair	2,000.00
in Human Nutrition	6,000.00
UTEP - Frank B. Cotton Trust	1,000.00
UTA - Robert Leroy Foundation	163,000.00
UTA - Whitley & Cherry Gift,	103,000.00
Tarrant County	27,000.00
UTD - The University of Texas at Dallas	27,000.00
Philatelic Endowment Fund	63,0 00.00
C. L. Lundell & Amelia A. Lundetl	V3,V 00.00
Charitable Remainder Unitrust	21,000.00
Cahrles A. Stacey Charitable	21,000.00
Remainder Unitrust	10,000.00
John S. Alexander Pooled Income Fund	25,000.00
UTMB - G - Robertson-Poth	23,000.00
Charitable Remainder Trust	3,000.00
UTMB - G - Robertson-Poth	3,020.00
Charitable Remainder Trust No. 2	45,000.00
UTSCC - H - Ken Muller Professorship	43,000.00
in Pigment Gell Biology	1,000.00
Retirement of Indebtedness Accounts	43,747.72
The state of the s	
TOTAL - Net Purchase	
of Short Term Securities	\$14,275,898.05
	=======================================

INVESTMENTS DISPOSED OF (January, 1987)

<u>Book Value</u>	Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Proceeds	Gain or (Loss)	Yield at Sale <u>Price</u>
\$279,949.00 ======	SALES OTHER EQUITIES: Common Trust Fund - System Staff	\$279,949.00 =========	\$0.00	0.00% =====
\$3,337,890.20	COMMON STOCKS: Common Trust Fund -			
64,348.00	System Staff Common Trust Fund -	\$4,621,251.54	\$1,283,361.34	4.24%
415,628.04	Breau Capital Common Trust Fund -	80,454.31	16,106.31	1.99%
424,776.62	GeoCapital Common Trust Fund -	389,210.98	(26,417.06)	1.00%
215,015.47	W. H. Reaves U. T. System Professional	523,421.46	98,644.84	6.48%
	Liability Insurance Plan - Outside Manager	242,580.17	27,564.70	3.66%
6,632.00	Walter Prescott Webb Chair in History	8,889.30	2,257.30	2.25%
8,220.00	UTMB - G - The Lydia K. Karcher Fund for			
	Medical Excellence	8,047,53	<u>(172.47)</u>	<u>7.56%</u>
\$4,472,510.33	TOTAL - Common Stocks before Gifts	5,873,855.29	\$1,401,344.96	4.17%
	Stocks Received by Gift or Bequest	476,112.72		
	TOTAL - All Common Stocks	\$6,349,968.01		
\$198,500.00	MATURITIES AND PREPAYMENTS U. S. Government Obligations (Direct): Retirement of Indebtedness Accounts	\$198,500.00	\$0.00	
\$111,249.40	U. S. Government Obligations (Guaranteed): Common Trust Fund - System Staff	\$111,379.24	\$129.84	

INVESTMENTS DISPOSED OF (Continued) (January, 1987)

Book Value	Description and Fund	Total Net Procee <u>ds</u>	Gain or (Loss)
1.0010 1010	(DETAILED SCHEDULES FOLLOW)		
	MATURITIES AND PREPAYMENTS		
	(Continued)		
	<pre>U. S. Government Obligations (Non-Guaranteed):</pre>		
	Federal Home Loan Mtge.		
\$416,028.64	P. C.'s Various Groups Common Trust Fund -		
	System Staff	\$422, 227.60	\$6,1 98.96
6,915,000.00 \$7,331,028.64	Retirement of Indebtedness Accounts	6,915,00 <u>0.00</u>	0.00
·		\$7,337,227.60	\$6,198.96
6/7 000 75	GORPORATE BONDS:		
\$47,889.75	Common Trust Fund - System Staff	\$48,874.85	\$985.10
49,624.44	J. Marion West Chair for	FD 004 \$4	1.000.07
148,873.31	Constructive Capitalism Imm Hogg Foundation	53,832.50 161,497.50	4,208.06 12,624.19
1,000,000.00	U. T. System Professional		·
	Liability Ins urance Plan - Fixed Income	1,000,000.00	0.00
9,920.00	Charles A. Stacey Charitable Remainder Unitrust	10,766.50	846.50
24,800.00	UTMB - G - Libbie Moody		640.30
24,800.00	Thompson Trust UTMB - G - Libbie Moody	26,916.25	2,116.25
	Thompson Memorial Trust	26,916.25	2,116.25
24,800.00	UTMB - G - Clark W. Thompson Trust	26,916.25	2,1 16.25
24,800.00	UTMB - G - J. Frederic		·
	Mullins, M. D., Charitable Remainder Unitrust	<u>26</u> ,91 <u>6.25</u>	2,1 16 <u>.25</u>
\$1,355,507.50	TOTAL - Corporate Bonds	\$1,382,636.35	\$27,128.85
· ·=======	Toffin Gorporate Bonds	===:::::====	=========
		m	
	NET REDUCTION OF	Total Net Proceeds	
	SHORT TERM SECURITIES: Common Trust Fund -	(Book Value)	
	System Staff	\$3,500,000.00	
	Miscellaneous Charges Allocable to Trust &		
	Special Funds	396.89	
	Ima, Thomas E., & Will C. Hogg Funds	378,487.86	
	W. C. Hogg Fund -		
	Unappropriated Income Ima Hogg Foundation	149,000.00 102,000.00	
	Lockhart Scholarship in the Graduate School of	•	
	Business Administration	15,000.00	
	C. J. Davidson Scholarship in Home Economics	18,000.00	
	UTSCC - H Bud Johnson		
	Clinical Chair L & I 84	2,000.00	
	•		

INVESTMENTS DISPOSED OF (Continued) (January, 1987)

	Total Net
NET REDUCTION OF	Proceeds
SHORT TERM SECURITIES:	(Book Value)
(Continued)	
UTHSC - D - Green Center Train	ing
Program in Reproductive	
Biology Sciences	\$1,000.00
UTHSC - SA - Dr. Witten B.	
Russ Chair in Surgery	16,000.00
UTPB - Libson Scholarship Fund	13,959.70
Leila A. Oliver	
Charitable Trust	1,000.00
R. D. Woods Unitrust	1,000.00
UTMB - G - Clark W. Thompson	
Trust	1,000.00
UTMB - G - J. Frederic	
Mullins, M. D., Charitable	
Remainder Unitrust	1,000.00
UTSCC - H - Lillian C. Koehler	
Annuity Trust	2,000.00
Retirement of Indebtedness	,
Accounts	4,047,432.18
Damage Payments on	
West Texas Lands	20,000.00
TOTAL - Net Reduction	
of Short Term Securities	\$8,269,276.63

ASSETS HELD IN CTF	
SHORT TERM POOL AT 1/31/87:	BOOK VALUE
Goldman Sachs Institutional Liquid	
Assets Government Portfolio	\$34,960,131.50
Commercial Credit	4,000,000.00
General Electric Credit	12,000,000.00
General Motors Acceptance	36,000,000.00
TOTAL CTF SHORT TERM HOLDINGS	\$86,960,131.50

COMMON TRUST FUND - SYSTEM STAFF (January, 1987)

BOND PURCHASES

	PAR VALUE	ISSUE	UNIT	TOTAL \$600,000.00	AT COST 9.38%
	\$600,000	Tenneco 9-3/8% Debenture, 1/15/17	100.00	\$600,000.00	
_					
&		STOCK PURCHASES			
⊢ œ			(PO	OF THE TITE \	YIELD
87	PAR VALUE	ISSUE	COST (BO	TOTAL	AT COST
	TAR VALUE	OTHER EQUITIES:	0112.2		
	\$82,894	Cheyenne Partners Limited Partnership	0.00	\$82,894.00	0.00%
					

YIELD

COST (BOOK VALUE)

COMMON TRUST FUND - SYSTEM STAFF (Continued) (January, 1987)

STOCK PURCHASES (Continued)

Ľ

NO. OF SHARES	ISSUE	COST (BO	OK VALUE) TOTAL	YIELD AT COST
NO. OF BRINDS	COMMON_STOCKS:			
16,000	Engelhard	33.01	\$528,088.00	2.30%
400	Lincoln National	47.73	19,090.00	4.53%
24,000	Prime Computer	20.29	486,900.00	0.00%
40,000	Rochester Community Savings Bank	12.70	508,130.00	0.00%
5,000	Royal Dutch Petroleum	100.98	<u>504,875.00</u>	<u>5.23%</u>
			\$2,047,083.00	1.93%
			=======================================	
	STOCK SALES			
				YIELD AT SALE
BOOK VALUE		NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
	OTHER EQUITIES:			
\$279,949.00	Narragansett First Fund	\$279,949.00	\$0.00	0.00%
				=====

COMMON TRUST FUND - SYSTEM STAFF (Continued) (January, 1987)

STOCK SALES (Continued)

					AT SALE
	BOOK VALUE		NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
		COMMON STOCKS:			
	\$166,492.65	Bristol Meyers (2,500 shs)	\$219,117.68	\$52,625.03	3.19%
	176,8 24.33	Capital Cities/ABC (lm shs)	278,890. 7 0	102,066.37	0.07%
	77,4 26.55	Chevron (2,500 shs)	123,808. 36	46,381.81	4.84%
	161,5 01.68	Echlin (12,500 shs)	250,654.11	89,152 .43	2.49%
	259,518.00	Monsanto (5m shs)	389,487.00	129,969.00	3.33%
	420,504.47	Newmont Mining (10,007 shs)	636,924.28	216,419.81	1.57%
	84,911.59	NYNEX (2m shs)	135,545.47	50,633.88	5,13%
_	520,9 20.00	Pacific Gas & Electric (24m shs)	627,819.00	106,899.00	7.31%
5°	145,3 43.18	Pacific Telesis Group (4m shs)	221 ,592 .60	76,249 .42	5.48%
_	639,9 50.00	SmithKline Beckman (7m shs)	672,000.00	32,050 .00	3.13%
59	522,335.75	Tenneco (20,853 shs)	857,132.30	334,796.55	7.38%
9	<u> 162,162.00</u>	Times Mirror (3m shs)	<u> </u>	46,118.04	2.16%
	\$3,337,890.20		\$4,621,251.54	\$1,283,361.34	4.24%
					

YIELD

COMMON TRUST FUND - SYSTEM STAFF (Continued) (January, 1987)

MATURITIES AND PREPAYMENTS

	BOOK VALUE	ISSUE	TOTAL NET PROCEEDS	GAIN OR (LOSS)
	\$111,249.40	GNMA Pass-Throughs, Various Pools (\$111,379.24 par)	\$111,379.24	\$129.84
	416,028.64	Federal Home Loan Mortgage P. C.'s, Various Groups (\$422,227.60 par)	422,227.60	6,198.96
	2,874.85	Safeway Store 9.0% Purchase Leaseback, 5/1/96 (\$2,874.85 par)	2,874.85	0.00
	<u>45,014.90</u>	Sohio/BP Capital 10-5/8% Notes, 1/1/93 (\$46m par)	46,000.00	985.10
 1	\$575,167.79		\$582,481.69	\$7,313.90
٠,			======================================	

COMMON TRUST FUND - BREAU CAPITAL (January, 1987)

STOCK PURCHASES

91

		COST (BO	OK VALUE)	YIELD
NO. OF SHARES	ISSUE	UNIT	TOTAL	<u>AT COST</u>
300	Applied Magnetics	15.95	\$4,783.50	0.00%
100	Central Steel and Wire	510.00	51,000.00	0.00%
8,000	Marcus	22.05	176,375.00	1.36%
800	Shawmut	47.25	37,800.00	3.89%
8,900	Superior Industries International	12.30	<u>109,470.00</u>	<u>2.03%</u>
·	•		\$379,428.50	1.61%
			=======================================	
	STOCK SALES			
				YIELD
				AT SALE
BOOK VALUE	ISSUE	NET SALES PROCEEDS	GAIN OR (LOSS)	PRICE
\$64,348.00	Eaton (1m shs)	\$80,454.31	\$16,106.31	1.99%

& 1 92

COMMON TRUST FUND - GEOCAPITAL (January, 1987)

STOCK PURCHASES

		<u>cost (Bo</u>	OK VALUE)	YIELD
NO. OF SHARES		UNIT	TOTAL	AT COST
1,000	Alexander's	38.39	\$38,393.00	\$00.0
13,000	Outlet Communications - Class A	11.25	<u> 146,250.00</u>	<u>8</u> 00.0
			\$184,643.00	₹00.0
				
	STOCK SALES			
				YIELD
				AT SALE
_BOOK_VALUE		NET SALES PROCEEDS	<u>GAIN OR (LOSS)</u>	PRICE
\$49,481.69	Adams-Russell (3,900 shs)	\$78,250.88	\$28,769.19	0.80%
48,408.85	Aritech (3,600 shs)	46,800.00	(1,608.85)	0.00%
14,875.00	Home Federal Bank of Florida (700 shs)	20,737.50	5, 862 .50	1.35%
85,175.00	Portec (5m shs)	71,597.60	(13,577.40)	4.17%
217,687.50	Rogers Communications - Class B (14,500 shs)	<u>171,825.00</u>	<u>(45,862.50)</u>	<u>0.00%</u>
\$415,628.04		\$389,210.98	(\$26,417.06)	1.00%

COMMON TRUST FUND - D. S. KENNEDY (January, 1987)

STOCK PURCHASES

		COST (BO	OK VALUE)	YIELD
NO. OF SHARES		UNIT	TOTAL	AT COST
500	Buell Industries	20.48	\$10,237.50	1.95%
42,700	Cleveland-Cliffs	10.18	434,793.30	1.96%
4,900	Gulf Resources & Chemical	12.06	59,078.32	<u>0.00%</u>
			\$504,109.12	1.73%

COMMON TRUST FUND - KAHN BROTHERS (January, 1987)

STOCK PURCHASES

		COST (BO	OK VALUE)	YIELD
NO. OF SHARES		UNIT	TOTAL	AT COST
4,500	Southdown	29.98	\$134,887.50	3.34%
5,000	Tenneco	39.98	199,875.00	7.60%
5,000	Wolverine World Wide	9.98	<u>49,875.00</u>	2.41%
			\$384,637.50	5.43%

\$ T 95

COMMON TRUST FUND - W. H. REAVES (January, 1987)

STOCK PURCHASES

NO. OF SHARES	TANK	COST (BOOK VALUE)	YIELD
4,000	Dominion Resources		AT COST 6.56%
4,000			
4,000	FPL Group	$\frac{126,433.00}{2000.000}$	6.45%
		\$ 306,83 3.00	6.52%
	STOCK SALES		
			YIELD
			AT SALE
BOOK VALUE	ISSUE	NET SALES PROCEEDS GAIN OR (LOSS)	PRICE
\$18,900.92	Arkla (lm shs)	\$21,212.28 \$2,311.36	5.07%
81,0 94.54	NYNEX (1,500 shs)	99,971.66 18,877.12	5.21%
130,221.44	Southern (6m shs)	170,991.26 40,769.82	7.50%
194 ,559.72	Southwestern Public Service (7m shs)	<u>231,246.2</u> 6 _36,686.54	6.40%
\$424,776.62		\$523,421.46 \$98,644.84	6.48%

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BOND PURCHASES (January, 1987)

PAR VALUE	ISSUE AND FUND	COST_()UNIT_	BOOK VALUE)TOTAL	YIELD AT COST
	COMMON TRUST FUND - UNDISTRIBUTED RECEIPTS:			
\$195.000 ======	United States Treasury 9.0% Notes, 2/15/87	100.16	\$195,304.69 ====================================	6.35%
	RETIREMENT OF INDEBTEDNESS ACCOUNTS:			
\$10,435,000	United States Treasury 9.0% Notes, 2/15/87	100.18	\$10,454,070.32	6.27% ———

MATURITIES AND PREPAYMENTS (January, 1987)

BOOK VALUE		TOTAL NET PROCEEDS	GAIN OR (LOSS)
\$49,624.44 ======	Lucky Stores 11-3/4% SF Debs., 6/1/05 (\$50m par)	\$53,832.50 =======	\$4,208.06
	IMA HOGG FOUNDATION:		
\$148,873.31	Lucky Stores 11-3/4% SF Debs., 6/1/05 (\$150m par)	\$161,497.50	\$12,624.19

MATURITIES AND PREPAYMENTS (Continued) (January, 1987)

BOOK VALUE	ISSUE AND FUND U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME;	TOTAL NET PROCEEDS	GAIN OR (LOSS)
\$1,000,000.00	G. E. Credit 11-1/2% Note, 4/15/90 (\$1mm par)	\$1,000,000.00	\$0.00
	CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:		
\$9,920.00	Lucky Stores 11-3/4% SF Debs., 6/1/05 (\$10m par)	\$10,766.50	\$846.50 =
	U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON TRUST:		
\$24,800.00	Lucky Stores 11-3/4% SF Debs., 6/1/05 (\$25m par)	\$26,916.25	\$2,116.25
	U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON MEMORIAL TRUST:		
\$24,800.00	Lucky Stores 11-3/4% SF Debs., 6/1/05 (\$25m par)	\$26,916.25	\$2,116.25

MATURITIES AND PREPAYMENTS (Continued) (January, 1987)

	BOOK VALUE	ISSUE AND FUND	TOTAL NET PROCEEDS	CAIN OR (LOSS)
		U. T. MEDICAL BRANCH - GALVESTON - CLARK W. THOMPSON TRUST:		
	\$24,800.00	Lucky Stores 11-3/4% SF Debs., 6/1/05 (\$25m par)	\$26,916.25	\$2,116.25
	3 545-1545-15		=+ == * *== =	*************************************
		U. T. MEDICAL BRANCH GALVESTON - J. FREDRIC MULLINS, M. D., CHARITABLE REMAINDER UNITRUST:		
. ⊣	\$24,800.00	Lucky Stores 11-3/4% SF Debs., 6/1/05 (\$25m par)	\$26,916.25	\$2,116.25
ж 1 88			%1=34 <u>==</u> 41==4 ==5 =1	***
30		RETIREMENT OF INDEBTEDNESS ACCOUNTS:		
	\$198,500.00	U. S. Treasury State and Local 6.35% Special Bonds, 1/1/87 (\$198,500 par)	\$193,500.00	\$0.00
	1,915,000.00	Federal Home Loan Bank 5.60% Discount Note, 1/7/87 (\$1,915m par)	1,915,000.00	0.00
	5,000,000.00	Federal Home Loan Bank 5.61% Discount Note,		
	A3 110 700 00	1/27/87 (\$5mm par)	5,000,000.00	0.00
	\$7,113,500.00		\$7,113,500.00	su.00
			======================================	

STOCK SALES (January, 1987)

	BOOK VALUE	ISSUE AND FUND U. T. SYSTEM PROPESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:	NET SALES PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
	\$113,778.00 4,260.97 <u>96,976.50</u> \$215,015.47	Diamond Shamrock (10,500 shs) IMO Delaval (320 shs) Melion Bank (1,700 shs)	\$147,877.05 4,539.84 90,163.28 \$242,580.17	\$34,099.05 278.87 (6,813.22) \$27,564.70	2.83% 0.00% 5.20% 3.66%
L & I 99	\$6,632.00	WALTER PRESCOTT WEBB CHAIR IN HISTORY: Echlin (400 shs)	\$8,889.30	\$2,257.30	2.25% ~ ~~~
	\$8,220.00	U. T. MEDICAL BRANCH - GALVESTON - THE LYDIA K. KARCHER FUND FOR MEDICAL EXCELLENCE: Tenneco (200 shs)	\$8,047.53	(\$172.47)	7.56%

	NO. OF UNITS	1SSUE AND FUND STOCKS RECEIVED BY GIFT OR BEQUEST: OTHER EQUITIES: U. T. LAW SCHOOL FOUNDATION:	NET SALES PROCEEDS
	100	Mesa Limited Partnership Depository Units	\$1,622.44 ========
L & 1 100	NO. OF SHARES	ISSUE AND FUND STOCKS RECEIVED BY GIFT OR BEQUEST: COMMON STOCKS: U. T. AUSTIN - COLLEGE OF LIBERAL ARTS PLAN II;	NET SALES PROCEEDS
	20	Syntex	\$1,118.21
		U. T. AUSTIN - FRIENDS OF ALEC:	
	10 83.89	Amoco Keystone International	\$681.47 1.333.16 \$2,014.63

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NO, OF SHARES	ISSUE AND FUND	NET SALES PROCEEDS
	STOCKS RECEIVED BY GIFT OR BEQUEST (Continued): COMMON STOCKS (Continued): U. T. AUSTIN - OFFICE OF THE FRESIDENT; PRESIDENT'S ASSOCIATES:	
25	American General	\$966.21 =======
100	Farm & Home Savings Association	\$2,262.50
	Proceeds distributed at donor's request to the following: U. T. Austin - President's Associates \$565.63 U. T. Austin - C.B.A. Various Donors 1,131.25 U. T. Austin - Chancellor's Council 565.52	
335	Intel	\$7,035.00
	Proceeds distributed at donor's request to the following: U. T. Austin - President's Associates	

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	NO. OF SHARES	ISSUE AND FUND	NET SALES PROCEEDS
		STOCKS RECEIVED BY GIFT OR BEQUEST (Continued):	
		COMMON STOCKS (Continued):	
		U. T. AUSTIN - DEVELOPMENT OFFICE HOLDING ACCOUNT:	
	216	Consumer's Power	\$3,461.28
			<u></u>
		U. T. AUSTIN - COLLEGE OF LIBERAL ARTS ANNUAL FUND:	
-	l	Apache Petroleum	\$6.77
⊘ ∵	1	Houston Oil Royalty Trust	4.77
H	1	Houston Oil Trust	2.02
102	8	International Business Machines	980.16
12	1	Marine Petroleum Trust	9.90
	1	Mesa Royalty Trust	37.39
	1	Mesabi Trust	1. 2 7
	1	North European Oil Royalty Trust	20.77
	1	Permian Basin Royalty Trust	6.39
	1	San Juan Basin Royalty Trust	7.52
	1	Tidelands Royalty Trust "B"	3.40
			\$1,0 8 0.36
		U. T. AUSTIN - INTERCOLLEGIATE ATHLETICS FOR MEN:	
	175	Browning-Ferris Industries	\$8,600.95
			

	NO. OF SHARES	ISSUE AND FUND	NET SALES PROCEEDS
		STOCKS RECEIVED BY GIFT OR BEQUEST (Continued):	
		COMMON STOCKS (Continued):	
		U. T. AUSTIN - SCHOLARSHIP DESIGNATED BY VARIOUS DONORS:	
	10	The Columbia Gas System	\$491.48
		•	= ==
		U. T. AUSTIN - CENTURY CLUB UNRESTRICTED ENDOWMENT FUND:	
די	60	Belo (A. H.)	\$3,181.39
ج	125	Southwest Airlines	2,581.16
H			\$ 5 ,762.55
103			
-			
		U. T. AUSTIN - MELVIN H. GERTZ REGENTS CHAIR:	
	45	Amerada Hess	\$1,002.79
		U. T. AUSTIN - VERTEBRATE PALEONTOLOGY LABORATORY ENDOWMENT FUND:	
	285	BoeIng	\$15,111.61
			

. & I 10:

	NO. OF SHARES	ISSUE AND FUND STOCKS RECEIVED BY GIFT OR BEQUEST (Continued): COMMON STOCKS (Continued): U. T. AUSTIN - JACK R. CROSBY REGENTS CHAIR IN BUSINESS ADMINISTRATION:	NET SALES PROCEEDS
	1,422	Coca-Cola Bottling of Southern Florida	\$193,491.54 ====================================
er er		U. T. AUSTIN - WALTER MOORE SCHOLARSHIP FUND:	
I 104	240	Raytheon	\$16,205.44
	450	Mickelberry	\$1,574.94
		Proceeds distributed at donor's request to the following: U. T. Medical Branch - Galveston	

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NO. OF SHARES	ISSUE AND FUND	NET SALES PROCEEDS
	STOCKS RECEIVED BY GIFT OR BEQUEST (Continued): COMMON STOCKS (Continued):	
	U. T. SYSTEM CANCER CENTER - HOUSTON:	
100	Borden	\$5,114.82
220	Browning-Ferris Industries	11,830.10
20	Federal Express	1,260.45
26	Lincoln Telecommunications	1,313.00
410	Pennzoil Pennzoil	28,191.80
100	Seneca Foods	1,364.37
100	Southern Homes Savings Bank	2,200.00
10	Waste Management	578.98
		\$51,853.52

	U. T. HEALTH SCIENCE CENTER - DALLAS:	
35	Hospital of America	\$1,107.71
91	Torchmark	2,336.32
	202 of mater	\$3,444.03
		\$5,444.05
	U. T. EL PASO:	
0.500		
2,500	Employer's Casualty of Texas	\$84,375.00

L & I 106

	NO. OF SHARES	ISSUE AND FUND STOCKS RECEIVED BY GIFT OR BEQUEST (Continued): COMMON STOCKS (Continued): U. T. ARLINGTON - ROBERT LEROY FOUNDATION:	NET SALES PROCEEDS
	0.80	Texas Security Bancshares	\$21.60
		U. T. HEALTH SCIENCE CENTER - HOUSTON:	
L & I 106	52	Mobil Oil	\$2,262.92
ō.		U. T. DALLAS:	
	65	American Home Products	\$5,177.07 =======
		U. T. INSTITUTE OF TEXAN CULTURES - SAN ANTONIO:	
	30	Texas Commerce Bancshares	\$806.97

	NO. OF SHARES	ISSUE AND FUND	
		STOCKS RECEIVED BY GIFT OR BEQUEST (Continued): COMMON STOCKS (Continued): U. T. PERMIAN BASIN:	
	1,250	Adams Express	\$25,524.14
L & I 1	816	U. T. TYLER: Rockwell International	\$36,919.09
107	194	U. T. HEALTH SCIENCE CENTER - TYLER:	ė1 b20 06
	124	Texas Utilities	\$3,939.96

COMMON TRUST FUND ADDITIONS (December, 1986)

	Number of Units	Amount
New Gifts Received Withdrawals	164,535,637	\$10,785,075.14 0,00
Net Additions to CTF 12/1/86	164,535,637	\$10,785,075.14

Arlington, Texas

February 26, 1987

James P. Duncan utive Vice Chancellor r Academic Affairs 'ersity of Texas System Colorado Street in, Texas 78701

Dr. Duncan:

The docket for the April 9-10, 1987 meeting of the Board of ents is submitted for your recommendation and presentation to the

I recommend approval.

Sincerely,

W. H. Nedderman President

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DOCKET FOR APRIL 9-10, 1987 BOARD MEETING

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U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

following gift has been received and is recommended for acceptance the U. T. Board of Regents:

Donor	Purpose	Amount
Estate of Mary Elizabeth Earle Aucutt Donald W. Cantwell Attorney at Law 809 Ross Trail Arlington, Texas 76012	Incremental Distribution of residue from the Estate of Mary Elizabeth Earle Aucutt	\$35 ,24 6.72***

following nonmonetary gifts have been received and are recommended for eptance by the U. T. Board of Regents:

Donor	Purpose	Amount
*Frank J. and Estella Madis 715 Delphi Duncanville, Texas 75137	A portion of the Franklin Madis Collection of materials relating to Mexico and Texas	\$31,585.00****
*North America Mica, Inc. 5230 Carroll Canyon Road San Deigo, California 92121	Ten copies of software packages for use in the College of Business Administration	\$50,000.000***
*E-Systems, Inc. P. O. Box 660023 1200 Jupiter Road Dallas, Texas 75266-0023	Equipment for research lab in the Department of Physics	\$33,850.00***

No letter of transmittal from the donor. Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

ecommend the following faculty-authored book to be approved for use a textbook:

lege of Liberal Arts

A Fieldguide for Transformational Syntax, by Don Burquest, Department of Foreign Languages and Linguistics, which will sell for \$6.00, with no royalty to the author.

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

BUSINESS CONTRACT FOR SERVICES

! following contract has been awarded and is recommended for approval by ! U. T. Board of Regents:

Agency: City of Arlington, Texas

New Funds: No funds involved

Current Period: December 28, 1986 with termination date extended

for an indefinite period of time

Title/Description: Jail Services Agreement and a DWI Video Tape

and Intoxalyzer Services Agreement. UTA will obtain the use and services of the Arlington Police Department personnel and facilities in the administration and videotaping of intoxalyzer

tests.

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

STANDARD AFFILIATION AGREEMENTS

agreements recommended for approval by the U. T. Board of Regents e been approved by an attorney of the Office of General Counsel and based on the model agreement adopted on December 16, 1977.

City of Fort Worth Facility:

Fort Worth, Texas

Date: January 15, 1987

To provide social work related educational Purpose:

experiences to GSSW students

Facility: Su Clinica Familiar

Harlingen, Texas

Date:

January 8, 1987
To provide health care related educational Purpose:

experiences for UTA students

Facility: Timberlawn Psychiatric Hospital

Dallas, Texas January 15, 1987 Date:

To provide graduate social work related educational experiences for GSSW students Purpose:

Facility: Dallas County Department of Human Services

Dallas, Texas

Date: February 5, 1987

Purpose:

To provide graduate social work related educational experiences for GSSW students

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

STANDARD UTILITY EASEMENTS

following easement has been approved by the Office of General Counsel is recommended for approval by the U. T. Board of Regents:

Grantec:

Location:

City of Arlington, Texas
Tarrant County; O. Medlin Survey: Abstract
1043, including a 15 foot strip of land and
being a portion of the tract of land conveyed to the Arlington State College (currently known as The University of Texas at Arlington), recorded in Volume 4073, Page 418, Deed Records of Tarrant County, Texas \$10.00 cash and other good and valuable

Funds:

considerations to Grantor

Description: An easement providing 24,673 square feet of

right-of-way for the installation of an underground water line on the University

campus

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

: following items have been awarded and are recommended for approval the U. T. Board of Regents:

Agency: Dallas Rehabilitation Foundation

No.: None
New Funds: \$7,500.00

Current Period: January 1, 1987 through December 31, 1987

Title/Description: Rehabilitation Nursing Grant IV

Agency: Bell Helicopter Textron, Inc.

No.: P. 0. 278813-33 New Funds: \$25,000.00

Current Period: August 26, 1986 through January 31, 1987 Title/Description: Computer Aided Control System Synthesis and

Analysis System/Engineering Services

Agency: Argonne Universities Trust Fund

No.: None
New Funds: \$10,000.00
Current Period: June 1987

Title/Description: International Symposium on Positron Annihilation

Agency: Texas Utilities Generating Co.

No.: P.O. 699-03330 New Funds: \$17,207.00

Current Period: January 2, 1987 through December 31, 1987 Title/Description: Dynamics of Litter and Soil Microarthropod Communities During the Reclamation Process/

Constitution of the Consti

Graduate Student Support

Agency: Dallas Rehabilitation Foundation

No.: None New Funds: \$62,010.00

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Rehabilitation Engineering Fellowship

Agency: Kennedale Independent School District

No.: None New Funds: \$1,150.00

Current Period: February 15, 1987 through July 15, 1987 Title/Description: Produce population projections for small areas within the Kennedale Independent

School District

Agency: The Whitaker Foundation

No.: None

New Funds: \$141,196.00

Current Period: March 1, 1987 through February 28, 1990 Title/Description: Study of Kidney Stone Disintegration by

Shock Wave Treatment

U. T. BOARD OF RECENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE (FUNDS COMING IN)

following item has been awarded and is recommended for approval the $U.\ T.\ Board$ of Regents:

Agency: U. T. Health Science Center at Dallas

No.: None New Funds: \$9,563.00

Current Period: January 16, 1987 through August 31, 1987 Title/Description: Development of Signal Processing/Graduate

Student Support

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

following items have been awarded and are recommended for approval the U. T. Board of Regents:

Agency: Department of the Army

No.: None

New Funds: \$60,607.62

Current Period: October 1, 1986 through September 30, 1987 Title/Description: Assignment Agreement for military social

psychology research

Agency: NASA-Ames Research Center

No.: NCC 2-386, Supp. #1

New Funds: \$50,000.00

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Analysis of Inhomogeneous Turbulent Flows

Using Large Eddy Interaction Model/

Continuation

Agency: U. S. Army

No.: DAMD17-84-C-4137

New Funds: \$41,408.00

Current Period: July 16, 1984 through July 15, 1987 Title/Description: Potential Radioprotective Agents/

Continuation

Agency: National Science Foundation

No.: EAR-8613645 New Funds: \$34,600.00

Current Period: February 1, 1987 through October 31, 1988 Title/Description: Collaborative Research: Analysis of Eruption

Clouds Detected by Satellites

Agency: National Science Foundation

No.: INT-8605028 New Funds: \$8,170.00

Current Period: January 1, 1987 through June 30, 1989
Title/Description: U.S.-Japan Collaborative Research on Photosynthesis and Photoconversion Short-

Term Research Visit to Riken, Tokyo

Agency: United Nations Centre for Human Settlements

No.: None New Funds: \$21,000.00

Current Period: November 7, 1986 through February 6, 1987

Title/Description: Training Needs Assessment

Agency: Department of Education

No.: 2-6-01012 New Funds: \$499,750.00

Current Feriod: January 20, 1987 through July 19, 1988
Title/Description: Special research equipment for a proposed instrumentation and measurements facility

in the College of Engineering

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

term "rate" for academic personnel is the full-time nine-month base rate; all other personnel it is the full-time twelve-month rate, the appointee eiving a proportionate amount depending upon the fraction of time for which is appointed and the period of his appointment. Source of funds for payment salaries, unless otherwise shown, is the departmental salaries account.

			, i	Full-Time Salary	
Item Department Title Name	Effective	% T:===	No.		DDC
Item, Department, Title, Name	Date	Time	Mos.	<u>Rate</u>	<u>RBC</u>
DINTMENTS					
ERAL ADMINISTRATION ice President for Academic Affairs Assistant Vice President for Academic Affairs 1. Monika Counts	1/16/87	50	12	28,800	255
tudent Financial Aid					
Coordinator of Records 2. Joy L. Duke	2/1/87	100	12	23,000	286
·				,	
Coordinator of Awards 3. Sylvia Lesko	2/1/87	100	12	23,000	289
LEGE OF LIBERAL ARTS					
Adjunct Associate Professor (Non-Tenure)					
4. Cody C. Calhoun	1/16/87	17	9	35,000	250
oreign Languages and Linguistics					
Adjunct Professor (Non-Tenure) 5. Kenneth L. Pike	1/16/87	39	9	44,000	247
				ŕ	
6. George L. Huttar	1/16/87	39	9	44,000	248
hilosophy Adjunct Assistant Professor (Non-Tenure)					
7. Ronald P. Muller	1/16/87	33	9	30,000	180
ociology Adjunct Assistant Professor (Non-Tenure)					
8. Gerry A. Choice	1/16/87	15	9	30,000	284
9. Brenda Wall	1/16/87	15	9	30,000	233

			:	Full-Time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
POINTMENTS					
LEGE OF SCIENCE Themistry Adjunct Associate Professor (Non-Tenure) 10. James E. Cooper	1/16/87	11	9	35,000	235
Physics Visiting Assistant Professor (Non-Tenure)	1/1//07	-	^	00 000	050
11. Luigi Fornari	1/16/87	7	9	30,000	258
LLEGE OF BUSINESS Accounting Lecturer (Non-Tenure) 12. Mary L. Hodge	1/16/87	100	9	18,000	198
farketing ()					
Lecturer (Non-Tenure) 13. Linda K. McDaniel	1/16/87	100	9	18,000	182
14. Peggy A. Sundermeyer	1/16/87	100	9	18,000	199
LLEGE OF ENGINEERING Aerospace Engineering Assistant Professor (Non-Tenure) 15. David S. Thompson	1/16/87	100	9	38,000	187
Civil Engineering Adjunct Professor (Non-Tenure) 16. Judith Corley	1/16/87	11	9	44,000	261
Senior Lecturer (Non-Tenure) 17. Paul J. Young	1/16/87	16	9	32,000	262
Mechanical Engineering Adjunct Associate Professor (Non-Ten 18. Wen S. Chan	ure) 1/16/87	13	9	35,000	245
Blectrical Engineering Professor (Tenure) 19. Adrian K. Fung	1/1/87	100	9	61,000	202
				ŕ	202
Electrical Engineering and Advanced Ro Professor (Tenure) and Director of A 20. Jeffrey H. Collins					282
<pre>Industrial Engineering Adjunct Assistant Professor (Non-Tenure)</pre>					
21. Raymond E. Pippin	1/16/87	15	9	30,000	206

			: _ _	Full-Time Salary	
ltem, Department, Title, Name	Effective Date	e % <u>Time</u>	No. Mos.	Rate	RBC
POINTMENTS					
Computer Science and Engineering Assistant Professor (Non-Tenure) 22. Vijay K. Raj	1/16/87	100	9	38,000	186
Visiting Assistant Professor (Non-Tenure) 23. Edward W. Banios	1/16/87	100	9	32,000	184
ISTITUTE OF URBAN STUDIES Urban and Regional Affairs Adjunct Professor (Non-Tenure) 24. Bruce W. McClendon	1/16/87	8	9	44,000	181
<pre>ADUATE SCHOOL OF SOCIAL WORK Social Work Adjunct Associate Professor (Non-Tenure) 25. Barton E. Bernstein</pre>	1/16/87	17	9	35,000	237
CHOOL OF ARCHITECTURE AND ENVIRONMENTAL Architecture and Environmental Design Assistant Professor (Non-Tenure) 26. Karl A. Komatsu	DESIGN 1/16/87	67	9	30,000	238
CHOOL OF NURSING Nursing Specialist (Non-Tenure)					
27. Robbie J. Helmich	1/16/87	60	g	19,000	189
28. Linda L. Lai	1/16/87	60	9	21,000	239
29. Ann M. Welty	2/2/87	100	9	19,000	2 72
INTER FOR PROFESSIONAL TEACHER EDUCATION Associate Professor (Tenure) 30. Eric V. Strickland	1/16/87	100	9	24,700	240
ANTS AND CONTRACTS Primary Care in Nursing Specialist (Non-Tenure) 31. Beverly Phillips	1/16/87	50	9	21,000	241
ectron and Ionic Transformers in Polyme Postdoctoral Fellow 32. Raul Cardona	rs 1/19/87	100	12	16,500	251
Electron and Ionic Transformers in Polym Postdoctoral Fellow 33. Fayez El Khatib	mers and 12/15/86		f Coal	Structure	175

Item, Department, Title, Name POINTMENTS	Effective Date	% Time	No. Mos.	Full-Time Salary Rate	RBC
SIGNATED FUNDS Computer Use Fee Visiting Professor (Non-Tenure) 34. Run-Fu Wang	1/1/87	10	9	44,000	281
RRENT RESTRICTED FUNDS Malaysian Program Adjunct Professor (Non-Tenure) 35. Forrest G. Hill	1/16/87	100	9	44,700	285
Adjunct Associate Professor (Non-Tenure) 36. James Cooke Energy Systems Research Center	1/16/87	100	9	32,500	196
Postdoctoral Fellow 37. Alex Domijan Mechanical Engineering	1/16/87	100	12	24,000	183
Postdoctoral Fellow 38. Hormozd Zarefar	1/16/87	50	12	28,800	223

			_	Full-Time Salary	
Item, Department, Title, Name	EffectiveDate	% <u>Time</u>	No. Mos	Rate_	<u>rb</u> c
NGES OF STATUS					
ERAL ADMINISTRATION ice President for Academic Affairs a 39. Rex E. Crick	nd Geology				257
om: Associate Professor (Tenure)		100	9	32,700	
: Associate Professor (Tenure)	1/16/87	50	9	32,700	
Associate Vice President for Academic Affairs	1/16/87	50	12	38,800	
udget and Payroll Office 40. Charles P. Miller, Jr.					226
om: Director of Budgets and Payroll		100	12	35,000	
: Director of Budgets and Payroll	1/1/87	100	12	41,000	
41. Lori L. Greenstein					216
om: Associate Director of Budgets and Payroll		100	12	26,000	
Associate Director of Budgets and Payroll	1/1/87	100	12	28,410	
urchasing Office and Central Receivi 42. Daniel W. Risik	ng				218
com: Assistant Director of Purchasing		100	12	35,821	
Assistant Director of Purchasing	1/1/87	100	12	36,892	
Personnel Office 43. John A. Weis					279
com: Director of Personnel		100	12	44,000	
): Director of Personnel	3/1/87	100	12	45,200	
)ffice of Research and Evaluation 44. Linda S. Moxley					193
com: Director		100	12	38,000	
: Director	1/1/87	100	12	39,200	

]	Full-Time Salary	
		Effecti ve	%	No.		
Item, Depar	tment, Title, Name	Date	Time	Mos.	<u>Rate</u>	RBC
ANCES OF STATE	rus					
Student Finar 45. Judith	ncial Aid n A. Walker					252
com: Associa	ate Director		100	12	33,000	
o: Directo	or	2/1/87	100	12	40,000	
46. Ray Bo	oldreghini					225 288
rom: Assista	ant Director		100	12	28,000	
o: Assista	ant Director	1/1/87	100	12	30,000	
com: Assist:	ant Director		100	12	30,000	
o: Associa	ate Director	2/1/87	100	12	32,000	
47. Ernest	t Williams					287
	r of Guaranteed ent Loans		100	12	30,000	
o: Coordi	nator of Loans	2/1/87	100	12	30,000	
	ERAL ARTS uages and Linguistics d Burquest					243 280
com: Associa	ate Professor (Tenure)		100	9	24,369	
): Associa	ate Professor (Tenure)	1/1/87	100	9	27,000	
com: Associa	ate Professor (Tenure)		100	9	27,000	
	ate Professor (Tenure) Acting Chairman	1/16/87	100	9	27,000	
49. Charle	es Chiasson					242
om: Assist	ant Professor (Non-Tenure)		100	9	21,359	
: Assist	ant Professor (Non-Tenure)	1/1/87	100	9	22,300	
olitical Sc. 50. Jill						276
om: Associa	ate Professor (Tenure)		100	9	28,600	
	ate Professor and Acting rman (Tenure)	1/16/87	100	9	28,600	

Item, Department, Title, Name Beffective % Mos CHANGES OF STATUS Political Science and Malaysian Program 51. Irving 0. Dawson From: Professor and Chairman (Tenure) To: Professor (Tenure) History 52. Gary D. Stark From: Associate Professor (Tenure) To: Associate Professor (Tenure) Philosophy 53. Mark Strasser From: Assistant Professor (Non-Tenure) To: Assistant Professor (Non-Tenure) To: Assistant Professor (Non-Tenure) To: Lisa Love From: Lecturer (Non-Tenure) Yolleyball Coach 44 9 Volleyball Coach	. Rate 43,301 43,301 27,961 30,000
Political Science and Malaysian Program 51. Irving O. Dawson From: Professor and Chairman (Tenure) 100 9 To: Professor (Tenure) 1/16/87 100 9 History 52. Gary D. Stark From: Associate Professor (Tenure) 100 9 To: Associate Professor (Tenure) 1/1/87 100 9 Philosophy 53. Mark Strasser From: Assistant Professor (Non-Tenure) 100 9 To: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	43,301
From: Professor and Chairman (Tenure) 100 9 To: Professor (Tenure) 1/16/87 100 9 History 52. Gary D. Stark From: Associate Professor (Tenure) 100 9 To: Associate Professor (Tenure) 1/1/87 100 9 Philosophy 53. Mark Strasser From: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	43,301
To: Professor (Tenure) 1/16/87 100 9 History 52. Gary D. Stark From: Associate Professor (Tenure) 100 9 To: Associate Professor (Tenure) 1/1/87 100 9 Philosophy 53. Mark Strasser From: Assistant Professor (Non-Tenure) 100 9 To: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 444 9	43,301
History 52. Gary D. Stark From: Associate Professor (Tenure) 100 9 To: Associate Professor (Tenure) 1/1/87 100 9 Philosophy 53. Mark Strasser From: Assistant Professor (Non-Tenure) 100 9 To: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	27,961
From: Associate Professor (Tenure) 100 9 To: Associate Professor (Tenure) 1/1/87 100 9 Philosophy 53. Mark Strasser From: Assistant Professor (Non-Tenure) 100 9 To: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	,
To: Associate Professor (Tenure) 1/1/87 100 9 Philosophy 53. Mark Strasser From: Assistant Professor (Non-Tenure) 100 9 To: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	,
Philosophy 53. Mark Strasser From: Assistant Professor (Non-Tenure) 100 9 To: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	30,000
53. Mark Strasser From: Assistant Professor (Non-Tenure) 100 9 To: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	
To: Assistant Professor (Non-Tenure) 1/1/87 100 9 Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	
Physical Education and Intercollegiate Athletics-Volleyball 54. Lisa Love From: Lecturer (Non-Tenure) 44 9	20,000
54. Lisa Love From: Lecturer (Non-Tenure) 44 9	22,000
· · · · · · · · · · · · · · · · · · ·	
Volleyball Coach 100 12	23,486 33,981 33,981
To: Lecturer (Non-Tenure) 1/1/87 44 9 Volleyball Coach 1/1/87 56 12 Volleyball Coach 6/1/87 100 12	28,125 37,500 37,500
COLLEGE OF SCIENCE Geology 55. Stephen Self	
From: Associate Professor (Tenure) 100 9	34,175
To: Associate Professor (Tenure) 1/1/87 100 9	35,700
Mathematics 56. Irinel Dragan	
From: Professor (Tenure) 100 9	36,893
To: Professor (Tenure) 1/1/87 100 9	38,900
57. Pierre A. Vuillermot	
From: Associate Professor (Tenure) 100 9	32,330
To: Associate Professor (Tenure) 1/1/87 100 9	34,500
58. Daniel S. Levine	
From: Associate Professor (Tenure) 100 9	29,806
Co: Associate Professor (Tenure) 1/1/87 100 9	31,000

<u>BC</u>
64
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]	Full-Time Salary	
Ite	n, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES	OF STATUS					
67 <i>.</i>	Andrew Blanchard					201
From:	Associate Professor (Tenure)		100	9	43,204	
To:	Associate Professor (Tenure)	1/1/87	100	9	45,000	
	rical Engineering, Veterans Admini ilítation Technological Services George V. Kondraske	stration Me	dical Ca	enter,	and Region	nal 205
From:	Associate Professor (Tenure)		100	9	40,000	
To:	Associate Professor (Tenure)	1/1/87	100	9	43,000	
Compu 69.	ter Science and Engineering Bob P. Weems					275
From:	Assistant Professor (Non-Tenure)		100	9	33,980	
To:	Assistant Professor (Non-Tenure)	1/1/87	100	9	35,000	
70.	Daniel J. Stewart					236
From:	Specialist (Non-Tenure) Manager Operations/Services		25 7 5	9 12	24,525 32,700	
To:	Specialist (Non-Tenure) Manager Operations/Services	1/1/87 1/1/87	25 75	9 12	25,353 33,804	
Urban	TE OF URBAN STUDIES Studies 1. Ardeshir Anjomani					271
From:	Associate Professor (Tenure)		100	9	30,583	
To:	Associate Professor (Tenure)	1/1/87	100	9	31,500	
Socia	E SCHOOL OF SOCIAL WORK 1 Work Nazneen S. Mayadas					207
From:	Professor (Tenure)		100	9	37,600	
To:	Professor (Tenure)	1/1/87	100	9	38,700	
73.	Mary S. Hunter					209
From:	Professor (Tenure)		100	9	37,600	
fo:	Professor (Tenure)	1/1/87	100	9	38,700	

					Full-Time Salary	
Ite	m, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	,
CHANGES	OF STATUS					
<u></u>	Michael D. Saleebey					2
From:	Professor (Tenure)		100	9	42,100	
To:	Professor (Tenure)	1/1/87	100	9	44,200	
	ate School of Social Work, Texa ate Intermediate Community Serv Charles H. Mindel		on, and	Metho	dology to	4
From:	Professor (Tenure)		100	9	36,693	
To:	Professor (Tenure)	1/1/87	100	9	38,000	
SCHOOL Nursi 76.	•					
From:	Professor (Tenure)		100	9	34,951	
To:	Professor (Tenure)	1/1/87	100	9	38,500	
77.	Judith P. Hall					
From:	Assistant Professor (Non-Tenure)		100	9	22,524	
To:	Assistant Professor (Non-Tenure)	1/1/87	100	9	24,400	
78.	Myrna Armstrong					:
From:	Assistant Professor (Non-Tenure)		100	9	26,214	
To:	Assistant Professor (Non-Tenure)	1/1/87	100	9	28,400	
79.	Pat W. Gordon					:
From:	Specialist (Non-Tenure)		100	9	26,214	
To:	Specialist (Non-Tenure)	1/1/87	100	9	28,000	
80.	Susan Pruitt					:
From:	Specialist (Non-Tenure)		100	9	24,272	
To:	Specialist (Non-Tenure)	1/1/87	100	9	28,000	
ENTER 81.	FOR PROFESSIONAL TEACHER EDUCAT David Vocke	CION				;
From:	Assistant Professor (Non-Tenure)		100	9	20,500	
o:	Assistant Professor (Non-Tenure)	1/1/87	100	9	21,100	

			A 1		Full-Time Salary	
Ite	n, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
CHANGES	OF STATUS					
	RY ENTERPRISES AND OTHER ACTIVITIE rsity Bookstore Travis C. Bearden	s				217
From:	Textbook Manager		100	12	30,000	
To:	Textbook Manager	1/1/87	100	12	31,800	
Housis 83.	ng System Wylvan B. Parker					194
From:	Director of Housing		100	12	39,000	
To:	Director of Housing	1/1/87	10 0	12	40,200	
Unive 84.	rsity Center Martha J. Blood					224
From:	Assistant Director		100	12	30,000	
To:	Assistant Director	1/1/87	100	12	31,800	
	AND CONTRACTS y Extension Service Walter H. Patterson					273
From:	Program Director		100	12	52,476	
To:	Program Director	2/1/87	100	12	55,620	
	egic Defense Initiative - Power Co Vaithilingam Panchalingam	onditioning I	ab			274
From:	Postdoctoral Fellow		100	12	17,304	
To:	Postdoctoral Fellow	3/1/87	100	12	18,996	
Athle	TED FUNDS tic Development Fund Ruth A. Davis					228
From:	Maverick Club Director		50	12	29,000	
To:	Maverick Club Director	1/1/87	50	12	32,000	
Commu	RESTRICTED FUNDS nity Services Development Center Mary Fulbright					195
From:	Assistant Director		100	12	33,000	
ťο;	Assistant Director	1/1/87	100	12	39,000	

Ite	m, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-Time Salary Rate	RBC
CHANGES	OF STATUS					
	sian Program Mark A. Hicks					197
From:	Adjunct Assistant Professor (Non-Tenure)		100	9	24,000	
To:	Adjunct Assistant Professor (Non-Tenure)	1/16/87	100	9	25,200	
90.	David Davis					222
From:	Manager, Engineering Instructional Television		100	12	31,540	
To:	Lecturer (Non-Tenure)	1/16/87	100	9	28,500	

				Full-Time Salary	
Item, Department, Title, Name	Date of Resignation	% <u>Time</u>	No. Mos	. Rate_	RBC
RESIGNATIONS					
GENERAL ADMINISTRATION Student Financial Aid Director of Financial Aid 91. Marion L. Jacob	2/1/87	100	12	41,000	283
COLLEGE OF LIBERAL ARTS English					
Lecturer (Non-Tenure) 92. Helene Solheim	1/16/87	100	9	16,000	231
93. Michael Ralston	1/16/87	100	9	16,893	244
COLLEGE OF SCIENCE Biology Associate Professor (Tenure) 94. Frank Gladden	1/16/87	100	9	29,400	174
COLLEGE OF BUSINESS Economics Lecturer (Non-Tenure) 95. William S. Milkie	1/16/87	100	9	15,243	173
SCHOOL OF NURSING Nursing Assistant Professor (Non-Tenure)					
96. Marjorie Wright	1/16/87	100	9	25,700	190
Instructor (Non-Tenure) 97. Sylvia H. Imhoff	1/16/87	100	9	19,200	177
AUXILIARY ENTERPRISES AND OTHER ACTIVI Student Affairs	TIES				
Attorney for the Students 98. Shayla M. Freeman	2/1/87	100	12	24,363	253
RANTS AND CONTRACTS Texas Engineering Experiment Station	- Power Condi	tioning	Labo	ratory	
Postdoctoral Fellow 99. David P. Whelan	1/1/87	100	12	18,000	254

TRANSFERS	OF FUNI	<u>os</u>	RBC
100.	Amount	of Transfer - \$81,284.00	176
	From:	Liberal Arts-Unallocated - Unallocated Faculty Salaries	
	To:	Foreign Languages and Linguistics - Unallocated Faculty Salaries	
	Instit	vide funds for services necessary to instruct Summer the of Linguistics students enrolled in courses during Il semester, 1986.	
101.	Amount	of Transfer - \$20,346.00	277
	From:	Unallocated Faculty Salaries	
	To:	Graduate Humanities - Unallocated Faculty Salaries	
	_	vide funds for the salary of Dr. David Hall who is ng in London for the Spring 1987 Semester.	
102.	Amount	of Transfer - \$56,876.67	178
	From:	Department of Accounting - Local Funds	
	To:	Accumulation Fund for Accounting Alumni Professorship - Local Funds	
	Fund f	nsfer funds from the Gift Account to the Accumulation or the Accounting Alumni Professorship to provide cremental sum needed to fully fund the \$100,000 endowed sorship.	
103.	Amount	of Transfer - \$10,000.00	179
	From:	Dean of Business - Local Funds	
	To:	Accumulation Fund for Accounting Alumni Professorship - Local Funds	
		vide funds to establish the endowed Accounting Alumni sorship.	
104.	Amount	of Transfer - \$25,000.00	191
	From:	Rudolph Hermanns UTA Endowment Fund - Local Funds	
	To:	Accumulation Fund for Accounting Alumni Professorship - Local Funds	
	To pro- establ	vide matching funds to complete the \$100,000 to ish the endowed Accounting Alumni Professorship.	

TRANSFERS OF FUNDS RBC

105. Amount of Transfer - \$34,196.00 278

From: Unallocated Instructional Administration - Unallocated Salaries

To: Dean of Engineering -

Unallocated Salaries

To provide funds for the replacement of salary savings previously transferred to Unallocated Instructional Administration when personnel transaction forms for the Dean of Engineering were processed for the Fall Semester.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

OTHER FISCAL ITEM

The establishment of a Center for the Study of Sport in Society at U. T. Arlington and affiliation with the National Consortium for Sport in Society is recommended for approval by the U. T. Board of Regents.

Proposed Center for the Study of Sport in Society

In response to a request by President Nedderman on behalf of U. T. Arlington, Executive Vice Chancellor Duncan:

- Approves the establishment of a Center for the Study of Sport in Society at U. T. Arlington
- 2. Approves U. T. Arlington's affiliation with the National Consortium for Sport in Society
- 3. Authorizes President Nedderman to establish, as Center programs, a degree completion program for professional athletes and an outreach program for area public school students with special emphasis to be given to minority participation
- 4. Authorizes President Nedderman to accept, on behalf of U. T. Arlington, gifts, grants, and other assets for the purpose of establishing and operating the program with funds not requiring legislative appropriations.

This affiliation has been reviewed and approved by the Office of General Counsel.

Explanation

The Sport in Society program is in affiliation with the National Consortium for Sport in Society. Member institutions agree to establish two basic programs designed to encourage academic success and achievement among aspiring, current and former college athletes. The first program component, a degree completion program for current or former professional athletes in the area, consists of academic support programs for the athletes and cooperation with other consortium members on transfer of credits. The public school outreach program for area students consists of athlete-to-student programs designed to encourage young people to work toward academic as well as athletic success.

The sport in society program concept has been endorsed by the superintendents of the Dallas Independent School District, Fort Worth Independent School District, the Arlington Independent School District, and the general manager of the Texas Rangers.

All direct costs of the program are to be covered by external funding. The U. T. Arlington Development Board has dedicated itself to raising \$85,000 per year for the next three years to fund the program.

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THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

March 3, 1987

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
O. Henry Hall 301
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the April 9-10, 1987, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,

William H. Cunningham

President

WHC:ms Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

April 9-10, 1987

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THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. ${\tt T.}$ Board of Regents:

	Donor	Purpose	Amount
1. *	Austin Country Club 4408 Longchamps Drive Austin, Texas 78746	Intercollegiate Athletics for Men	\$ 30,510.00
2.	C. Elisabeth Bates-Nisbet 2305 Woodhead Street Houston, Texas 77019	College of Fine Arts for the College of Fine Arts Endowment Fund	30,000.00
3.	Mr. and Mrs. Thomas J. Billings 5035 Cape Ann Corpus Christi, Texas 78412	College of Engineering for the Marilyn F. and Thomas J. Billings Core Preparation Laboratory	30,000.00
4.	The Effie and Wofford Cain Foundation Harvey L. Walker Executive Director 6116 North Central Expressway, Suite 909 Dallas, Texas 75206	College of Fine Arts for the Effic Marie Cain Regents Chair in Fine Arts	300,000.00
5. *	John I. Estes 4536 North Versailles Dallas, Texas 75205	School of Law for the John and Melba Estes Regents Research Professorship in Law, the Gus M. Hodges Regents Research Professorshi in Law, and the Locke, Purnel Boren, Laney & Neeley Faculty Fellowship in Law	Ī,
6.	The George Foundation Roland C. Adamson General Manager Post Office Drawer C Richmond, Texas 77469	Student Financial Aid for the establishment of a student loan program	30,000.00

^{*}No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
Gifts from Private Donors and Foundations
U. T. Board of Regents' Meeting April 9-10, 1987

	Donor	Purpose	Amount
7. *	Ailenc T. Hartfelder 18728 Bernardo Trails Drive San Diego, California 92128	College of Business Administration for the H. E. Hartfelder/The Southland Corporation Regents Chair for Effective Business Leadership	\$ 50,000.00
8.	Hoechst-Roussel Pharmaceuticals Inc. Howard B. Lassman, Ph.D. Director Clinical Pharmacology Route 202-206 North Somerville, New Jersey 08876	College of Pharmacy	50,000.00
9.	Johnson & Johnson Dr. Robert Z. Cussin Vice President Corporate Office of Science and Technology One Johnson & Johnson Plaza New Brunswick, New Jersey 08933	College of Pharmacy for the Johnson & Johnson Centennial Chair in Pharmacy	35,000.00
10.*	The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School of Public Affairs	162,442.00
11.*	Dr. George Kozmetsky Post Office Box 2253 Austin, Texas 78768	IC ² Institute	491,343.75 **
12.*	Nell McLean 1717 East 40th Street Austin, Texas 78751	College of Education for the Roy J. McLean Centennial Fellowship in Sports History	50,121.25 **
13.*	James R. Moffett Freeport-McMoRan Incorporated Post Office Box 61119 New Orleans, Louisiana 70161	Intercollegiate Athletics for Men	28,807.50 **

^{*}No letter of transmittal from the donor.

^{**}Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
Gifts from Private Donors and Foundations
U. T. Board of Regents' Meeting April 9-10, 1987

	Donor	Purpose	Amount
14.*	Dr. C. Aubrey Smith Post Office Box 5604 Austin, Texas 78763	Department of Accounting in the College of Business Administration for the C. Aubrey Smith Center for Auditing Education and Research	\$ 50,000.00
15.*	Ruth Wechsler 535 East Eighty-Sixth Street New York, New York 10029	Department of Psychology in the College of Liberal Arts for the David Wechsler Regents Chair of Human Abiliti	75,000.00 ies
	The following nonmonetary gi	fts have also been received:	
16.*	Tuis Aragon 3235 Reba Drive Houston, Texas 77019	Two paintings by Tamara de Lempicka to the Archer M. Huntington Art Gallery in the College of Fine Arts	33,500.00 ***
17.*	Kizette de Lempicka Foxhall 3235 Reba Drive Houston, Texas 77019	Two paintings by Tamara de Lempicka to the Archer M. Huntington Art Gallery in the College of Fine Arts	85,000.00 ***
18.	Microelectronics and Computer Technology Corporation Ray W. Allard Vice President and Program Director Human Interface Program Post Office Box 200195 Austin, Texas 78720	Three computers and peripheral equipment to the Center for Cognitive Science in the College of Liberal Arts	136,220.00 ***
19.	Northwestern Resources Co. Ms. Jackie L. Musgrove Director Environmental Services Post Office Box 149 Huntsville, Texas 77340	Archaeological material collections and their documenting records to The University and the Texas Archeological Research Laboratory in the College of Liberal Arts	487,060.00 ***

^{*}No letter of transmittal from the donor.

^{***}Noncash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter III, Section 24, Part One, of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty-authored books as textbooks for the 1986-87 fiscal year.

*These books have not been previously used at The University.

Title	Author	Cost to	-
Effective Utilization of Manpower in Construction	John D. Borcherding	5.00	-0
Pavement Management Systems	W. Ronald Hudson and Ralph Haas	35.00	. 47
*Students' Guide to Operation Research	Paul A. Jensen	\$29.00	\$3.00
*Parallel Computing, Theory and Experience	G. J. Lipovski and M. Malek	30.00	2.00
*Applied Digital Time Series Analysis	E. J. Powers, Charles P. Ritz, J. Y. Hong	12.00	-0-
Behavior of Piles and Pile Groups Under Lateral Load (Report)	Lymon C. Reese	25.00	-0~
History of the Theater, 4th Edition	Oscar G. Brockett	37.35	3.75
Plays Children Love A Treasury of Contemporary Plays for Children	Coleman A. Jennings and Aurand Harris	16.95	1.00
*Theater for Youth: Twelve Plays with Mature Themes	Coleman A. Jennings and Gretta Berghammer	15. 9 5	.80
*Theater Arts in the Elementary Classroom	Barbara T. Salisbury	24.00	2.40
*Right Turn	Thomas Ferguson and Joel Rogers	19.95	2.40
*The Arab World: Personal Encounters	Elizabeth Fernea and Robert Fernea	19.95	1.00
Choices and Echoes in Presidential Elections	Benjamin I. Page	5.95	.50
Who Gets What From Government	Benjamin I. Page	6,95	. 60
The Islamic Monuments of Cairo	Parker and <u>C. Williams</u>	12.50	. 40
*The Plant Kingdom	H. C. Bold and J. W. La Claire II	24.33	1.37

FEES AND MISCELLANEOUS CHARGES

<u>Special Course Fees</u>: I recommend approval of the following Laboratory, Field Trip, or Supplementary Course Fees.

COLLEGE OF LIBERAL ARTS

Department of Geography

GRG 301C Physical Geography: -0- 15.00 Fall 1987
An Introduction to Man's
Physical Environment

CATALOGUE CHANGES

The following listing summatizes the changes proposed to the Catalogue of The University of Texas at Austin. These catalogue changes have been passed by the University Council, approved by me, and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the changes can be found in Documents and Proceedings of the University Council, pages 10832-10833, 10834-10835, and 10836-10837.

College of Natural Sciences Bulletin for 1985-87

Current bulletin page number	Summary of Proposed Change
28	For the minor that accompanies the major in Biology, Bachelor of Arts, Plan I, the required semester hours in Physics are increased by two since the Physics Department requires concurrent enrollment in both lecture and laboratory sections.
35	Requirements for the Bachelor of Science in Geological Sciences are changed to provide clarification for transfer students regarding the six semester hour Mathematics requirement, including calculus.
94	Requirements for the Computer Sciences Honors Program are modified slightly to provide that the group of courses for which students must earn and maintain a 3.5 grade point average includes not only major requirement courses but also minor requirement courses.
99	Requirements for the Geology Honors Program are modified to provide that students must wait to apply until they have completed twelve semester hours of upper division credit in geology and must have a grade point average of at least 3.5 in geological sciences courses.

TRAVEL FOR FACULTY AND STAFF: The following absences spanning periods greater than twenty-nine days are reported in accordance with Part Two. Chapter III. Section 10.33, of the Rules and Regulations of the Board of Regents for the government of The University of Texas.

1. Margot C. Beyersdorff, Assistant Professor of Spanish and Portuguese
12/11/86-1/15/87
Cusco, Peru
To conduct research on colonial Quechua drama
No Expense to The University

2. Michele Lamont, Assistant Professor of Sociology 12/18/86-1/20/87
Ottawa, Canada; Paris, France
To conduct interview for book
No Expense to The University

3. Alfred Thomas, Instructor of Slavic Languages 12/12/86-1/15/87
London, England
To give a paper at the Thomas Garrigue Massryk Conference \$650, Humanities Support Fund

4. Robert H. Barth, Jr., Associate Professor Zoology 12/12/88-1/18/87
Erazil: Peru: Panama
To conduct field research and consult with colleagues
No Expense to The University

5. Jerry J. Brand, Professor of Botany 1/25/87-4/15/87 Okazaki, Japan To conduct research at a National Institute \$7,800 Foreign Travel

6. James J. Bull, Associate Professor of Zoology 1/10/87-3/8/87
Berkeley, California
To collaborate with colleague
No Expense to The University

7. Cecile DeWitt-Morette, Professor of Physics
12/18/86-2/15/87
Jerusalem, Israel; Paris, France
To consult with colleagues concerning ongoing joint research at Hebrew University and joint publication of analysis and Manifolds at Paris
\$3,900: \$1,950, Foreign Travel; \$1,950, INT8513757

8. Steven Ginzbarg, Teaching Assistant in Botany 1/9/87-2/23/87
Buenos Aires, Argentina
To gather rare South American plants
\$2,500, Rare Plant Study

9. Wayne Henry, Technical Staff Assistant IV in Physics 1/9/87-2/10/87
Princeton, New Jersey
To dismantle and pack pellet injector and gyrotron and associated ECRN equipment for transfer to The University of Texas from Princeton \$2,776, DE-ACO5-78ET/Travel

TRAVEL FOR FACULTY AND STAFF (Continued):

10. Wendell Horton, Professor of Physics 3/14/87-4/12/87
Hiroshima, Kyoto and Nagoya, Japan; Seoul, Korea; Kiev, USSR
To organize and participate in the US-Japan Workshop on MHD Relaxation Processes; to discuss simulation projects and planning of JIFT activities; to work at the Korea Advanced Institute of Science and Technology and to participate in an International Conference on Plasma Physics
\$4,400, Institute for Fusion Studies

- 11. Bill Kielhorn, Graduate Student of Physics 10/1/86-8/31/87
 Los Alamos, New Mexico
 To conduct research at the Los Alamos Meson Physics Facility \$3,080, Travel
- 12. Mauricio Linares, Assistant Instructor and Graduate Student in Zoology
 12/11/86-11/5/87
 Bogota and Cali, Colombia
 To conduct research related to dissertation thesis
 \$8,800, INT 8610430
- 13. Fritz Moore, Laboratory Research Assistant II in Physics 12/23/86-1/29/87
 Los Alamos, New Mexico
 To work on experiment at the Los Alamos National Lab and to attend workshop on Photon and Neutral Meson Detection at Intermediate Energies \$90, DEAS0576ER05224/Travel
- 14. Camille Parmesan, Research Scientist Assistant in Zoology 12/7/86-1/17/87
 London, England
 To attend the annual winter meetings of the British Ecological Society and to bring specimens to the London Butterfly House
 No Expense to The University
- 15. Michael Christopher Singer, Associate Professor of Zoology 12/7/86-1/16/87
 London, England
 To present a paper on current research at the Annual meeting of the British Ecological Society
 \$2,000; \$565, CAMLS; \$1,435, Personal Funds
- 16. Jack Swift, Professor of Physics 1/30/87-5/31/87
 Murray Hill, New Jersey
 To conduct research
 No Expense to The University
- 17. Claudio Teitelboim, Associate Professor of Physics 12/9/86-8/31/87
 Santiago, Chile
 To present paper at the fifth Chilean Symposium of Physics \$1,810: \$650, CAMLS; \$1,160, Foreign Travel

TRAVEL FOR FACULTY AND STAFF (Continued):

18. Randy Wayne, Post-Doctoral Research Assistant of Botany 10/8/86-11/12/86
Tokyo, Okazaki and Kyoto, Japan; Los Angeles, California
To attend a scientific meeting and present a paper \$1,348: \$600, NSF/Foreign Travel; \$600, USDA, Foreign Travel; \$148, USDA, Travel

19. Yuheng Zhang, Research Assistant of Physics 12/11/86-1/19/87
Beijing, China
Personal Business
No Expense to The University

20. Michael Wang, Assistant Professor of General Business 12/11/86-1/15/87
Taiwan, China
To present a paper at the International Computer Symposium '86 sponsored by the Computer Society and the Institute of Electrical and Electrics Engineering, Republic of China \$1.650: \$650 CAMLS; \$1.000, CBA Revolving Fund

21. Robert B. Loren, Research Scientist of Electrical Engineering Research Laboratory 11/15/86-12/15/86 Ht. Locke, Texas To observe run at the Millimeter Wave Observatory \$1,114.34, Travel AST 8312332

22. David Sandwell, Research Engineer of Center for Space Research 2/11/87-3/29/87
San Diego, California; Papeeti, Tahiti
To participate in a sea gravity experiment to measure gravity lineations in the Central Pacific discovered by SEASAT \$630, NAG5-747, Travel

23. Maria X. Wells, Curator of Italian Collections, Humanities Research Center 12/27/86-1/30/87
New York City, New York; Milano, Bologna, Florence and Rome, Italy To attend a conference and give a paper on bibliography and library research and to do research relevant to HRHRC Italian Collections \$200, Photo Revolving Fund

24. Anthony F. Amos, Research Associate of Marine Science Institute 11/30/86-2/9/87
Antarctic Ocean and Palmer Station, Antarctica
To conduct physical oceanography program for "Racer" Program aboard USCG POLAR DUKE \$560, MSI/UCSD-SIO/NSF:RACER, Travel

25. Chris Brock, Technical Staff Assistant of Applied Research Laboratories 1/13/87-3/2/87 Quito, Ecuador To install GPS fixed site station and provide on-site training \$4.592.19, Travel

TRAVEL FOR FACULTY AND STAFF (Continued):

26. Harlan G. Frey, Research Associate of Applied Research Laboratories
1/17/87-3/1/87
Harlan D. C.: Portsmouth Phodo Island: Papage City Florida

Hashington, D.C.; Portsmouth, Rhode Island; Panama City, Florida To continue as ARL:UT technical representative to NAVSEA; to attend AN/SQQ-32 Program Review; to attend Specification Review Meeting \$2,700, Travel

27. Harlan G. Frey, Research Associate of Applied Research Laboratories 12/26/86-2/10/87 Washington, D.C.; Panama City, Florida To continue as ARL:UT technical representative to NAVSEA; to attend Specification Review; to witness lake testing of the AN/SQQ-32 sonar \$2,700, Travel

28. David W. Key, Technical Staff Assistant of Applied Research Laboratories 1/9/87-3/1/87 Christchurch, New Zealand; McMurdo, Antarctica To coordinate current McMurdo project \$929, Travel

29. Lawrence A. Lawver, Research Scientist of Institute for Geophysics 1/1/87-3/15/87
Punta Arenas, Chile: Buenos Aires, Argentina
To participate in oceanographic research expedition to Bransfield Strait: to study marine geology and geophysics of extensional basin adjacent to Antarctic Peninsula and to meet with colleagues to discuss ongoing research project
No Expense to The University

30. W. Paul Mann, Research Associate of Institute for Geophysics 12/24/86-4/1/87
Santo Domingo, Dominican Republic; Haiti, West Indies
To conduct research, supervise graduate students and participate in field work
\$3,290: \$2,050, NSF Grant, Transportation; \$1,240, Petroleum Research Fund

31. Paul Mcpherson, Geophysical Field Technician III of Institute for Geophysics 8/9/86-11/15/86
Noumea, New Caledonia; Sidney, Australia, Luganville, Vanuatu and Papeeti, Tahiti
To participate in seismological study \$2,900. Industry Funds

32. James D. Heiss, Research Scientist of Physics 2/1/87-5/2/87
London, England
To visit the University of Warwick to work on problems associated with quasiperiodic orbits in Hamiltonian Systems, and attend a session on the Breakup of Invariant Tori
No Expense to The University

TRAVEL FOR FACULTY AND STAFF (Continued):

33. William F. Mullican III, Research Scientist Associate of Bureau of Economic Geology 1/5/87-2/15/87
Sierra Blanca Cornudas, Texas
To conduct drilling program and series of aquifer pumping tests related to Bureau research \$2,870: \$2,370, Travel; \$500, Petroleum Industry Fund

34. Frederick W. Taylor, Research Scientist of Institute for Geophysics
1/22/87-3/22/87
Santo Domingo, Dominican Republic; Port-au-Prince, Haiti
To conduct research on "Quaternary Vertical Movements"
\$675.55, Quaternary Vertical Movements

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: The Business School Foundation

Funds: \$11,182.50 Current Period: 9/1/86-8/31/87

Title/Description: To provide personnel services

2. Agency: College Football Association

Funds: As per contract

Current Period: Effective 12/8/86. To assign to the CFA

the authority to act as The University's agent in representing UT's interest in an agreement with CBS and ESPN for the 1987.

1988, 1989 and 1990 seasons.

Title/Description: The University will participate in the

football television plan as developed by the Television Committee of the College

Football Association.

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Advanced Energy Technology, Inc. Agency:

No.: New funds: Patent License Agreement

None

Effective 12/1/86 for a term of 10 years Period: Title/Description: Invention (Francis X. Bostick, Jr.,) entitled:

Electromagnetic Array Profiling / an improved

geophysical exploration technique

2. American Chemical Society / The Petroleum Research Agency:

Fund

PRF #18908-AC2 No.:

\$35,000. New funds:

Period: 1/1/87 - 8/31/89

Title/Description: Rheological Constraints on Fault Behavior

from Numerical Modeling Using Seismicity,

Creep and Pore Fluid Observations

3. Agency: Ardex, Inc.

No.: New funds: Memorandum of Agreement - Modification & Extension

\$22,725 - Increase 10/1/86 - 6/30/87 Period:

Title/Description: Image Processing Techniques for Kerr Magneto-

Optic Microscopy

4. Agency: Battelle Memorial Institute No.:

Subcontract No. B6-1730

New funds: \$108,949.

Period: 12/1/86 - 12/31/88

Effects of Contextual Factors on Fertility Title/Description:

Regulation and on Fertility

5. Agency: Battelle Memorial Institute - Columbus

Division

No.: Purchase Order No. L9704

New funds: \$11,474.

Period: 11/12/86 - 7/27/87

Title/Description: Review and Assessment of Foreign, Scientific.

and Technical Information in support of

Technology Investigation Program

The University of Texas at Austin Contracts and Grants — Non-Governmental (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

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6. Agency: Boeing Military Airplane Company

No.: Grant letter dated 12/3/86

New funds: \$12,000.

Period: 12/3/86 - 12/2/87 Title/Description: Hypersonic Programs

7. Agency: California Institute of Technology

No.: Jet Propulsion Laboratory 956689 - Modification No. 9

New funds: \$108,000 - Increase Period: \$1/1/87 - 9/30/87

Title/Description: Investigations Supporting TOPEX Precision

Orbit Determination

8. Agency: California Institute of Technology

Jet Propulsion Laboratory

No.: 957865 New funds: \$6,499.

Period: 2/6/87 - 9/30/87

Title/Description: A Study of the Chemistry and Formation of

a Cometary Coma

9. Agency: University of California, Irvine

No.: Subcontract dated 9/1/86 - Modification No. 1

New funds: \$34,150 - Increase Period: 10/1/86 - 9/30/87

Title/Description: Computation of Plasma Propagation in Magnetic

Fields

10. Agency: University of California

Los Alamos National Laboratory

No.: Borrowed Personnel Agreement No. BP-5088 -

Supplement No. 1
New funds: \$20,863 - Increase
Period: 9/1/86 - 2/28/87

Title/Description: Borrowed Personnel Agreement for Dr. Zhi Gang An

11. Agency: Cray Research Foundation

No.: Grant letter dated 11/4/86

New funds: \$5,000.

Period: 1/1/87 - 12/31/87

Title/Description: Research on Parametric Ultrasonic Sensors /

Presidential Young Investigator matching funds

12. Agency: Curington Associates, Inc. No.: Grant letter dated 2/9/87

New funds: \$1,345.

Period: 2/2/87 - 4/15/87

Title/Description: Cultural Resources Survey, Lake Creek Interceptor

Line

The University of Texas at Austin Contracts and Grants — Non-Governmental (Funds Coming In) J.T. Regents' Meeting April 9-10, 1987

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13. Agency: The Camille and Henry Dreyfus Foundation, Inc.

No.: Grant letter dated 11/17/86

New funds: \$50,000.

Period: 2/1/87 - 1/31/92

Title/Description: Camille and Henry Dreyfus Teacher-Scholar Grant

1986

14. Agency: Ford Motor Company

No.: Grant letter dated 12/20/84 - Extension letter

dated 10/28/86

New funds: \$17,500.

Period: 1/1/87 - 12/31/87

Title/Description: Matching Funds for Presidential Young Investigator

Award

15. Agency: GA Technologies, Inc.

No.: Purchase Order SC 012965 - Change Order No. 03

New funds: \$9,738.

Period: 2/1/87 - 9/25/87 Title/Description: Current Density Probe

16. Agency: Gas Research Institute

No.: 5086-800-1375

New funds: \$45,279.

Period: 12/15/86 - 9/30/87

Title/Description: Integrated Models of Foundry Design and

Operation

17. Agency: General Dynamics

No.: Purchase Order No. 1194037

New funds: \$14,035.

Period: 12/23/86 - 8/31/87

Title/Description: Digital Processing of Coppler Signals for

Use with a Rapid-Scanning LDV System

18. Agency: General Motors Corporation
No.: Agreement 59-6 - Amendment #1

New funds: \$90,000 - Increase Period: 9/1/86 - 8/31/87

Title/Description: The Future of Cities: The Role of the Automobile

.9. Agency: General Research Corporation

No.: Purchase Order 08046

New funds: \$5,000.

Period: 10/1/86 - 12/31/86

Title/Description: Impact Experiments on EML Range

The University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

20. Agency: No.:

Harris County Flood-Control District Purchase Order No. 0220264 & Agreement

New funds:

\$122,000.

Period:

12/16/86 for a period of 270 days

Title/Description:

Hydraulic Studies of Side-Channel Weirs and Related Problems for Regional Detention Ponds

Agency: 21.

Hitachi, Ltd.

No.:

Agreement dated 3/26/84 - extension (dated

11/21/86)

New funds: Period. Title/Description: \$50,000 - Increase 2/1/87 - 7/31/87 Generation of English

22. Agency:

International Business Machines Corporation (IBM)

No.: New funds: 640413 \$25,000.

Period:

11/15/86 - 11/14/87

Title/Description:

High Resolution Electrochemical and Photoelectrochemical Deposition and Etching with a Scanning

Electrochemical Instrument

23. Agency:

InterScience, Inc. Purchase Order 8615A No.: New funds: \$22,523 - Increase 10/1/86 - 5/30/87 Period:

Title/Description:

Development of an Ion Beam Fast Energy

Sweep System

24. Agency:

Johnson & Johnson Products, Inc.

No.:

Check No. 732352

New funds:

\$10,092.

Period:

1/1/87 - 8/31/87

Title/Description:

Release Properties of Silver Sulfadiazine

from GeT and Adaptic Devices

25. Agency: JOINT INDUSTRIES/Various Donors Listed Individually as applicable

No.: New funds:

\$128,000 - Cumulative total of 4 @ \$32,000.

Period:

9/1/86 - 12/31/86

Title/Description:

Evaluation and Development of the EMAP Method

of Geophysical Exploration

AMOCO Production Company ("AMOCO")

Agreement dated 3/4/86 and Extension (Letter dated 7/9/86) Patent provisions approved by System Administration 1/16/86

ARCO Oil and Gas Company (2)

Agreement dated 7/1/84 - Amendment No. 1 and Extension (Letter dtd 7/9/86)

(3) EXXON Production Research Company

Agreement PR-9106 dated 12/1/84 - Amendments No. 1 and 2

STANDARD Oil Production Co. (Sohio Petroleum Co.)
Agreement letter dated 6/29/84 - Amendment No. 1 and Extension (Letter dated 7/9/86)

The University of Texas at Austin Contracts and Grants — Non-Governmental (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

26. Agency: JOINT INDUSTRIES/Various Donors

As listed below No.:

\$30,000 - Cumulative total of 3 donors 7/1/85 - 2/28/87New funds:

Period:

Study of Shrinkage Properties of Cement Title/Description:

Patent provisions approved by System

Administration May 1986

Shell Development Company \$ 10,000.

Research Participation Agreement and Amendment No. 1

Texaco Inc. 10,000. (2)

Check Number CM007332

Union Oil Company of California 10,000.

Research Participation Agreement and Amend-

ment No. 1

27. JOINT INDUSTRIES/Various Donors Agency:

> No.: Research Participation Agreements and

> > Addendum No. 1/Grant Letter as listed below

\$30,000 - Cumulative total for 4 donors New funds:

3/1/86 - 2/28/87 Period:

Title/Description: Diffusion of Natural Gas into Wellbores

Patent provisions approved by System

Administration

(1) Britoil Public Limited Company \$ 7,500.

Glasgow, Scotland

Chevron Oil Field Research Company 7,500.

Grant letter dated 12/17/85

(3) Standard Oil Production Company 7,500.

(4) TXP Operating Company 7,500.

28. Agency: JOINT INDUSTRIES/Various Donors No.: Research Participation Agreements

New funds: \$80,000 - Cumulative total for 4 donors

Period: See Below

Drilling and Completion Fluids Research Title/Description:

Program

Patent provisions approved by System

Administration March 1986

Chevron Oil Field Research Company (1)\$ 20,000.

Agreement effective 2/13/86 - 2/12/87

(2)Canaca, Inc. 20,000.

Grant letter dated 1/16/86 Effective 1/15/86 - 1/14/87

Shell Development Company 20,000.

Agreement effective 1/15/86 - 1/14/87

Union Oil Company of California 20,000.

Agreement effective 1/15/86 - 1/14/87

29. Agency: JOINT INDUSTRIES: Snamprogetti S.P.A.

No.:

Research Participation Agreement -Amendment No. 1

New funds:

\$40,000.

Period:

1/1/87 - 12/31/88

Title/Description:

JOINT INDUSTRIES SEPARATIONS RESEARCH PROGRAM

30. Agency: No.:

JOINT INDUSTRIES: Rhone-Poulenc Inc. Research Participation Agreement

New funds:

\$50,000.

Period:

1/1/87 - 12/31/88

Title/Description:

JOINT INDUSTRIES SEPARATIONS RESEARCH PROGRAM

31. Agency: JOINT INDUSTRIES/Various Donors

No ·

Research Participation Agreements - Extensions

listed below

New funds:

\$320,000 - Cumulative total of 16 donors

@ \$20,000 ea.

Period:

1/16/86 - 1/15/87

Title/Description:

Stimulation, Logging and Formation Damage/

Second year of project.

- (1)Amoco Production Company
- Arco Oil and Gas Company BASF Wyandotte Corporation
- (3)(4)BJ-Titan Services Company
- BP Research Centre (5)
- Chevron Oil Field Research Company (6) (7)Cities Service Oil & Gas Corporation
- (8)Conoco Inc. (Extension letter dated 7/9/86)
- (9)Japan National Oil Corporation
- Marathon Oil Company (10)
- (11)Norsk Hydro Research Centre
- (12)Phillips Petroleum Company
- (13)
- Smith Energy Services
 Sun Exploration and Production Company (14)
- (15)Tenneco Oil Company
- (16)Texaco Incorporated

The University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

JOINT INDUSTRIES/Various Donors 32. Agency:

Memorandum of Agreement for Continued No.:

Support of Research

\$289,000 - Cumulative total for 14 donors New funds:

1/1/86 - 12/31/86 Period:

JOINT CEOGRR PROJECT - Process Chemistry and Title/Description:

Physics / 1986 support.

\$ 30,000. Abu Dhabi National Reservoir Research Foundation (1) 20,000. Amoco Production Company (2)24,000. Chevron Oil Field Research Company (3) Contract No. LH-1658 - continuation dtd 12/17/85 10,000. (4)Conoco Inc. Core Data Products, Inc.
Institute for Energy Technology (IFE) (5) 15,000. 10,000. (6) 30,000. INTEVEP, S.A. (7)10,000. Mobil Research and Development Corporation (MRDC) (8)Norsk Hydro a.s, BERGEN (9)Agreement and Purchase Order F 502 852/Reservoir 20,000. 20,000. Phillips Petroleum Company (10)10,000. Rogaland Research Institute (11)30,000. (12)Sonio Petroleum Company 30,000. (13)STATOIL Contract No. T. 6815 Sun Exploration and Production Company 30,000. (14)

33. Agency: JOINT INDUSTRIES/Various Donors

Memorandum of Agreement for Continued Support No.:

of Research

\$50,000 - Cumulative total for 2 donors 1/1/86 - 12/31/86New funds:

Period:

Title/Description: JOINT CEOGRRR PROJECT - Process Chemistry and

Physics / 1986 support.

(1)Japan National Oil Corporation \$ 30,000. (2) Japan Petroleum Exploration Co., Ltd. 20,000.

34. Agency: JOINT INDUSTRIES: Societe Nationale Elf Aquitaine Check No. 4964

No.:

\$10,000. New funds:

Period: 1/1/86 - 12/31/86

Title/Description: Paleoceanographic Mapping Project

35. Agency: Max Kade Foundation, Inc.

No.: Grant dated 1/6/86 - Extension (letter dated

12/30/86)

New funds: \$10,890.

Period: 1/1/87 - 6/30/87

Title/Description: Postdoctoral Research Exchange Grant for

Dr. Erich Joos

36, Agency: W. K. Kellogg Foundation

1245 No.: New funds: \$24,911.

8/1/86 - 7/31/89 Period:

Title/Description: Kellogg Foundation Fellowship Grant The University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

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37. Caesar Kleberg Foundation for Wildlife Agency:

Conservation

No.: Grant letter dated 1/20/87

\$50,000 - Increase 1/1/87 - 12/31/87 New funds: Period:

Title/Description: The Useful Wild Plants of Texas

38. LBD Asphalt Products Company Agency:

Grant letter dated 12/16/86 & Check #9077 No.:

New funds: \$5,000.

Period: 12/16/86 - 12/15/87

Title/Description: Research on Asphalt Modifiers and Asphalt

Modification

39. Agency: Lewin and Associates, Inc.

Subcontract 514A-308984 No.:

New funds: \$68,758.

Period: 2/1/87 - 7/2/87

Title/Description: Develop a Geologic and Economic Model for

Crude Oil Reserve Growth

40. Agency: Lockheed-Georgia Company

No.: Purchase Order EF28608

New funds: \$12,000.

Period: 9/1/86 - 8/31/87

Title/Description: Computational Aerodynamics Graduate Student

Research Fellowship

41. March of Dimes Birth Defects Foundation Agency:

No.: 14-75 New funds: \$1,972.

Period: 12/1/86 - 3/31/87

Title/Description: Pre-conference Planning for Nursing Roundtable

on Innovative Models

12. Agency: Martin Marietta Energy Systems, Inc.

No.: Purchase Order No. 19X-91322V

New funds: \$50,000.

Period: 10/1/86 - 12/31/86

Title/Description: Parametric Design and Cost Analysis of

Compensated Pulsed Alternator

13. Agency: Microelectronics and Computer Technology

Corporation (MCC)

No.: Grant letter dated 12/1/86

New funds: \$5,000.

Period: 12/1/86 - 12/31/86

Title/Description: Electronics and Computer Systems / Industrial

matching funds for National Science Foundation

Presidential Young Investigator Award

Microelectronics and Computer Technology 44. Agency:

Corporation (MCC)

Grant letter dated 12/4/86 & Check No. 36505 No.:

New funds: \$2,500.

11/1/86 - 12/31/87 Period:

Unrestricted Research in Electrical and Title/Description:

Computer Engineering

Microelectronics and Computer Technology 45. Agency:

Corporation (MCC)

Grant letter dated 12/15/86 No.:

\$20,000. New funds:

1/1/87 - 12/31/87 Period:

Parallel Programming Language on Intel IPSC Title/Description:

46. Agency: Microelectronics and Computer Technology

Corporation (MCC)

Grant letter dated 12/23/86 No.:

New funds: \$553,232.

1/1/87 - 12/31/87 Period:

Support of Graduate Students in Computer Title/Description:

Sciences, Electrical and Computer Engineering, and Cognitive Sciences / Coordinated in the Graduate School under Dean William S. Livingston

47. Minnesota Mining and Manufacturing Company (3M) Agency:

No.: Agreement dated 12/3/84 - Extension (Letter

dated 12/5/86)

\$41,000. New funds:

Period: 1/1/87 - 12/31/87

Porous Polymer Films via Thermally-Induced Title/Description:

Phase Separation

48. Agency: Motorola, Inc.

Microprocessor Products Group / Semiconductor

Products Sector

Software Development Agreement No.:

\$12,000. New funds:

Period: 9/1/86 - 8/31/87

Title/Description: Computer-Aided Design of Software for Small

Microprocessor-Based Systems

49. Agency: Muscular Dystrophy Association No.:

Notice of Award dated 12/17/86

New funds: \$30,599.

Period: 1/1/87 - 12/31/87

Title/Description: Innervation and the Fetal Differentiation of

Mammalian Muscle Fibers

The University of Texas at Austin Contracts and Grants — Non-Governmental (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

50. Agency: NCR Corporation No.: Check No. 74018147

New funds: \$4,166.

Period: 2/1/87 - 1/31/88

Title/Description: Unrestricted Research in Electrical and

Computer Engineering

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51. Agency: NTT Radio Communications Networks Laboratories

Nippon Telegraph and Telephone Corporation

No.: Research Agreement dated 9/29/86

New funds: \$6,000.

Period: 12/5/86 - 5/31/87

Title/Description: Studies of Millimeter Wave Monolithic Circuits

52. Agency: Pate Engineers, Inc., and Espey, Huston &

Associates, Inc.

No.: Memorandum of Agreement executed 2/11/87

New funds: \$25,000.

Period: 1/1/87 - 8/31/87

Title/Description: Reaeration in Estuaries

53. Agency: Peabody Process Systems

No.: Purchase Order No. 65060-092

New funds: \$3,000.

Period: 12/22/86 - 5/31/87

Title/Description: Coprecipitation of Organic Acids and Calcium

Sulfite

54. Agency: Remediation Technologies, Inc.

No.: Memorandum of Agreement executed 1/15/87

New funds: \$15,000.

Period: 2/1/87 - 1/31/88

Title/Description: Treatability Studies with Contaminated Soils

55. Agency: Rensselaer Polytechnic Institute

No.: Subcontract 5-27020(a) - Extension (Letter

dated 12/3/86)

New funds: \$12,000 - Increase Period: 10/1/84 - 9/30/87

Title/Description: Heavy Ion Beam Probe for Text

56. Agency: Sandia National Laboratories

No.: 02-4040 New funds: \$120,000.

Period: 1/20/87 - 1/19/90

Title/Description: Guidance and Control Systems for Maneuverable

Reentry Vehicles

The University of Texas at Austin Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

57. Agency: S-Cubed

Subcontract No. 39025 No.:

New funds: \$72,845.

8/1/86 - 4/30/87 Period:

Residual Stresses in Metal Matrix Composites Title/Description:

58. Semiconductor Research Corporation Agency:

No.: New funds: 86-10-099 \$110,824.

Period: 12/1/86 - 11/30/87

Evaluation of New High Density MOSFETs and Title/Description:

Memory Structures for Submicron MOS ULSI

Technology

59. Sloan Kettering Institute for Cancer Research Agency:

No.: Subcontract Agreement

New funds: \$30,511.

1/1/87 - 2/28/87 Period:

Title/Description: Animal Models for Studies of Neural Tube

Defects

60. Sloan Kettering Institute for Cancer Research Agency:

No.: Subcontract Agreement

New funds:

\$194,049. 3/1/87 - 2/29/88 Period:

Animal Models for Studies of Neural Tube Title/Description:

Defects

61. Agency: Southeastern Center for Electrical Engineering

Education (SCEEE)

No.: Subcontract SCEEE-NSWC/86-B058 and Amendment

New funds:

No. 1 \$87,100. 10/20/86 - 4/1/87 Period:

Electric Gun Technology Assessment / Amendment Title/Description:

makes certain administrative changes to the

subcontract.

62. Agency: Texas A&M Research Foundation

> Purchase Order 20029 No.:

New funds: \$22,513.

12/18/86 - 12/17/87 Period:

Title/Description: Ocean Drilling Program's Leg 113

63. Agency: Texas Atomic Energy Research Foundation

No.: Agreement dated 4/14/75 - Extension dated 12/9/86

New funds: \$1,000,000 - Increase Period: 5/1/87 - 4/30/89

Title/Description: Fusion Research Project 64. Agency: Texas Instruments Incorporated

No.: Memorandum of Agreement

New funds: \$30,000.

Period: 12/18/86 - 12/18/87

Title/Description: Machine Vision Inspection of Microwave

Circuit Board Foil Attachment

65. Agency: Tracor Applied Sciences, Inc.

No.: Purchase Order A405202

New funds: \$3,330.

Period: 12/23/86 - 1/31/87

Title/Description: ARL:Tracor LTTS Support Services

66. Agency: Union Carbide Corporation No.: Grant letter dated 12/10/86

New funds: \$20,000.

Period: 1/1/87 - 12/31/87

Title/Description: In-Situ Treatment of Contaminated Soils

67. Agency: J. M. West Texas Corporation No.: Grant letter dated 12/12/86

New funds: \$10,000.

Period: 12/12/86 - 12/11/87

Title/Description: Identification of Microbial Degradation

Products of Some Organic Pollutants

68. Agency: University of Wisconsin- Madison

No.: Purchase Order UAI 556F953 - Extension

Purchase Order 275G402 068998

New funds: \$25,416 - Increase Period: \$1/1/87 - 12/31/88

Title/Description: Participation in Space Telescope High

Speed Photometer Team

THE UNIVERSITY OF TEXAS AT AUSTIN Contracts and Grants - Non-Governmental (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

69. Agency: Emory University

No.: None
New funds: \$30,950

Period: 1/16/87-5/31/87

Title/Description: To furnish services of David S. Sokolow,

an Assistant Professor of Law

70. Agency: The Television Group

No.: None New funds: \$25,000

Period: 12/2/86-5/31/88

Title/Description: To provide exclusive rights for the television broadcast and cablecast of the

final Class AAAAA football game

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Northwestern University

No.:

Agreement under UT-Austin Prime S-Cubed

Subcontract Number 39025

Funds:

\$13,600.

Period:

8/1/86 - 4/30/87

Title/Description: Residual Stresses in Metal Matrix Composites

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

No.:

City of Austin Contract 87-S168-LI

New funds:

\$74,314.

Period:

10/1/86 - 3/31/88

Title/Description:

Development of Planning and Management

Techniques for EMS

THE UNIVERSITY OF TEXAS AT AUSTIN
Contracts and Grants - State (Funds Coming In)
U.T. Board of Regents' Meeting April 9-10, 1987

2. Agency: General Land Office

No.: Amendment No. 1 IAC (86-87)-0787

New funds: \$43,220.29

Period: Effective 12/29/86

Title/Description: To decrease the amount of the contract

from \$60,000 to \$43,220.29

3. Agency: Coordinating Board, Texas College and

University System

No.: Amendment No. 1 IAC (86-87)-1519

New funds: \$75,942

Period: Effective 12/29/86

Title/Description: To increase the amount of the contract by

\$30,300 for salaries and extend the term

of the contract to 2/28/87

4. Agency: Department of Public Safety,

Division of Emergency Management, Nuclear Waste Programs Office

No.: IAC (86-87)-1541

New funds: \$25,000

Period: 9/22/86-1/15/87

Title/Description: To examine through a Policy Research
Project the public policy issues involved

in high-level nuclear waste disposal

5. Agency: The University of Texas System Cancer

Center

No.: IAC (86-87)-1560

New funds: \$10,000

Period: 11/13/86-8/31/87

Title/Description: To furnish the services of its Cray X-

MP/24 computer system and related

equ1pment

6. Agency: Texas Youth Commission

No.: IAC (86-87)-1570

New funds: \$3,667

Period: 11/1/86-12/31/86

Title/Description: To provide SED 386: BEHAVIOR MANAGEMENT at

the Brownwood State Home and Training

School

7. Agency: Texas State Library

No.: IAC (86-87)-1578

New funds: \$2.800

Period: 11/19/86-8/31/87

Title/Description: To provide the services of its Computation

Center computer systems

8. Agency: Texas Cosmetology Commission

No.: IAC (86-87)-1604

New funds: \$20,000

Period: 12/29/86-8/31/87

Title/Description: To provide reproduction services for Texas

Cosmetology Commission on a time available

basis

Contracts and Grants - State (Funds Coming In) U.T. Board of Regents' Meeting April 9-10, 1987

9. Texas A&M - Sea Grant College Agency:

Program

IAC (86-87)-1607 No.:

New funds: \$9,890

Period: 12/29/86-8/31/87

To provide statistical and graphical Title/Description: analysis on 750 estimates of some 40 categories of natural and man-made debris

items that have been washed ashore on Mustang Island Gulf Beach and have been collected almost daily over the past three

years

10. Texas Parks and Hildlife Department Agency:

No.: IAC (86-87)-1609

New funds: \$23,500

12/30/86-8/31/87 Period:

Title/Description: To provide analysis of fish tissue and

liver samples for total selenium

concentration

11. Agency: Texas Low-Level Radioactive Waste

> Disposal Authority IAC (86-87)-1616

New funds: \$29,986

No.:

Period: 1/5/87-3/31/87

Title/Description: To evaluate surface recharge, groundwater

flow, and the extent of the floodplain in the vicinity of site HUiB in Hudspeth

County, Texas

12. Agency: State Department of Highways and Public

Transportation

No.: IAC (86-87)-1627

New funds: \$5,247.59 Period: 1/9/87-4/30/87

Title/Description: To provide for the development of a manual

which can be used to train high school or GED level personnel with 8th and 10th grade reading ability to be able to read

highway plans

13 Agency: State Purchasing and General Services

Commission

No.: IAC (86~87)-1629

New funds: \$50,000

Period: 1/13/87-8/31/87

Title/Description:

To provide a camera-ready copy of "Energy Conservation Hanual, Part 2, Apartment and Nonresidential Buildings" to revise and update the existing energy conservation standard developed in 1977 for buildings

in Texas

14. Agency: State Department of Highways and Public

Transportation

No.: IAC (86-87)-1636

New funds: \$3,000

Period: 1/7/87-2/28/87

Title/Description: To conduct a two-day workshop entitled

"TEXAS Model for Intersection Traffic

Simulation"

Contracts and Grants - State (Funds Coming In) U.T. Board of Regents' Meeting April 9-10, 1987

15. Agency: Texas Department of Community Affairs

No.: IAC (86-87)-1640

New funds: \$200,000

Period: 1/19/87-8/31/87

Title/Description: To provide staff or contract for professional services required by a

Statewide literacy group to accomplish its duties and responsibilities as outlined in the Adult Literacy Task Force Goals and

Subgoals

16. Agency: Teacher Retirement System of Texas

No.: IAC (86-87)-1644

New funds: \$25,000

Period: 1/29/87-8/31/87

Title/Description: To provide labor and material for

reproduction services

17. Agency: Texas Department of Highways and Public

Transportation

No.: IAC (86-87)-1649

New funds: \$108,406

Period: 1/29/87-8/31/87

Title/Description: To provide technical assistance in implementing satellite surveying

techniques using the Global Positioning System for the Texas Department of Highways and Public Transportation

18. Agency: Austin State Hospital of the Texas

Department of Mental Health and Mental

Retardation

No.: None New funds: \$2,000

Period: 9/1/86-8/31/87

Title/Description: To provide tympanometric testing and

audiological, otoscopic and hearing aid evaluations upon receipt of referrals from the Speech and Hearing Department at the

Austin State Hospital

19. Agency: State Board of Barber Examiners

No.: None New funds: \$2,000

Period: 12/11/86-8/31/87

Title/Description: To provide labor and materials for

reproduction

20. Agency: Texas Commission for the Blind

No.: None
New funds: \$2,000

Period: 9/1/86-8/31/87

Title/Description: To provide telephone services for the Texas Commission for the Blind's field office which is located on campus

21. Agency: The University of Texas Medical Branch

at Galveston

No.: None New funds: \$1,000

Period: 12/8/86-8/31/87

Title/Description: To furnish the services of its Computation

Center

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THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT.

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

The University of Texas at El Paso 1. Agency:

No.: IAC (86-87)-1574

New funds: \$7,500

11/18/86-8/31/87 Period:

Title/Description: To prepare aeromagnetic and gravity maps

to be included in a Bureau publication

series

Southwest Texas State University 2. Agency:

IAC (86-87)-1635 No.:

New funds: \$24,767

Period: 1/16/87-5/31/87

Title/Description: To provide Dr. Darrell T. Piersol from Southwest Texas State University to direct

the Governor's Executive Development

Program at The University

3. The University of Texas at San Antonio Agency:

No.: IAC (86-87)-1637

New funds: \$8,368.26

Period: 1/16/87-5/31/87

Title/Description:

To provide teaching services for the Spring Semester at The University of Texas

at Austin

Texas Department of Corrections, Wynne Agency:

Records Conversion Facility

No.: None New funds: \$1,000

Period: 9/1/86-8/31/87

Title/Description: To microfilm documents furnished by The

University

5. Agency: The University of Texas at Dallas

No.: None New funds: \$2,340

Period: 3/11/87-12/11/87

Title/Description: To provide training support to The

University in the form of training rooms

and refreshments as ordered

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Department of the Army / U. S. Army Engineers 1. Agency:

Waterways Experiment Station

IPA Assignment Agreement (Intergovernmental No.:

Personnel Act)

New funds: \$58,416.

Period: 11/19/86 - 10/31/87

Assignment of Dr. Soheil Nazarian to USAE / Research projects in the area of nondestructive Title/Description:

structural evaluation of pavements.

2. Department of the Army / U.S. Army Construction Agency:

Engineering Research Laboratory

No.: DACW88-86-M-0788

New funds: \$8,500.

Period: 6/1/86 - 3/30/87

Title/Description: Determinants of Construction Project Success

Department of the Air Force / Air Force Office 3. Agency:

of Scientific Research

No.: AFOSR-86-0083 - Amendment A

New funds: \$135,296 - increase 2/1/86 - 1/31/88 Period:

Infrared Mapping with a Two-Dimensional Title/Description:

Infrared Array

Department of the Air Force / Air Force Office Agency:

of Scientific Research

No.: AFOSR-86-0109 - Amendment A

\$87,172 - increase 4/1/86 - 3/31/88 New funds: Period:

Title/Description: High Resolution Electron Energy Loss

Spectroscopy Studies of Chemisorbed Species

on Metal Surfaces

5. Agency: Department of the Air Force / Headquarters

Air Force Space Command

F05603-86-C-0014 - Modification P00002 No.:

New funds: \$50,756 - Increase 8/1/86 - 9/30/87 Period:

Title/Description: Theoretical Analysis of a Restricted Problem

of Three and Four Bodies

The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

Department of the Air Force Agency:

F29650-87-CE004 No.:

New funds: \$40,000.

1/1/87 - 9/30/87 Period:

Observational Time on 107-inch Telescope Title/Description:

at McDonald Observatory

Department of the Navy/Office of Naval Research 7. Agency:

No.: NO0014-83-K-0459 - Modification P00005

New funds: \$150,000 - Increase 6/1/83 - 9/30/88 Period:

Title/Description: Quantum Dynamics of Shock Waves in Molecular

Crystals

Department of the Navy/Office of Naval Research Agency:

No.: N00014-86-K-0875

\$427,485. New funds: Period: 11/1/86 - 4/1/90

Effect of Multiple Q-Switch Pulses Upon the Title/Description:

Optical and Thermal Response of Tissue in Relation to Medical Applications of the

Free Electron Laser

Department of the Navy/Space and Naval Warfare 9. Agency:

Services Command

No.: N00039-86-C-0167 - Modification P00004

New funds: \$270,912 - Increase 1/25/86 - 1/24/88 Period:

Evaluation of Parallel Architectures and Title/Description:

Applications

10. Agency: National Aeronautics and Space Administration

Langley Research Center

No.: NAG-1-721 New funds: \$49,531.

Period: 1/1/87 - 3/31/87

Title/Description: Feasibility Study of a Hypersonic Real-Gas

Facility

11. National Aeronautics and Space Administration Agency:

NASA-Ames Research Center

NAG 2-67 - Supplement No. 17 \$90,000 - Increase No.:

New funds: Period: 9/1/80 - 4/14/87

Study of Density and Temperature Structure Title/Description:

of Clouds Around Low Luminosity Young Stars

The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

12. Agency: National Aeronautics and Space Administration

NASA Lewis Research Center

No.: NAG 3-602 - Supplement No. 2

New funds: \$55,001 - Increase Period: 1/15/85 - 1/12/88

Title/Description: Synthesis of Novel High Temperature Liquid

and Solid Lubricants by Direct Fluorination

13. Agency: National Aeronautics and Space Administration

George C. Marshall Space Flight Center

No.: NAS8-32905 - Modification No. 12

New funds: \$62,828 - Increase Period: 2/15/78 - 1/31/89

Title/Description: Stellar Spectroscopy and the Space Telescope

14. Agency: National Aeronautics and Space Administration

Lyndon B. Johnson Space Center

No.: NAG 9-188 New funds: \$184,000.

Period: 12/1/86 - 11/30/87

Title/Description: Development of Technology for Improving

Productivity

15. Agency: National Aeronautics and Space Administration

Lyndon B. Johnson Space Center

No.: NAG 9-198 New funds: \$46,430.

Period: 1/1/87 - 12/31/87

Title/Description: Interaction of Solid Polymers with Volatile

Materials

16. Agency: National Aeronautics and Space Administration

Lyndon B. Johnson Space Center

No.: NAG 9-199 New funds: \$64,236.

Period: 1/1/87 - 12/31/87

Title/Description: Experimental Studies of Selected Technical

Surfaces

17. Agency: National Aeronautics and Space Administration

Lyndon B. Johnson Space Center

No.: NAG 9-200 New funds: \$57,548.

Period: 1/1/87 - 12/31/87

Title/Description: A Qualitative Approach to Robot Exploration

and Mapping

The University of Texas at Austin Contracts and Grants - Federal and Foreign (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

National Aeronautics and Space Administration 18. Agency:

Lyndon B. Johnson Space Center

NAG 9-201 No.: \$28,437. New funds:

Period: 2/1/87 - 1/31/88

Title/Description: Investigation of Energy Transfer in the

Ignition on Mechanism of a NASA Standard

Initiator

19. National Aeronautics and Space Administration Agency:

Lyndon B. Johnson Space Center

NAG 9-202 No.: \$60,000. New funds:

2/16/87 - 2/15/88 Period:

Transport and Mechanical Properties of Title/Description:

Engineering Thermoplastics in Harsh Thermal

and Chemical Environments

20. National Aeronautics and Space Administration Agency:

Lyndon B. Johnson Space Center

NAG 9-204 No.: New funds: \$150,000.

Period:

2/1/87 - 1/31/88 Studies of the Recession of Surfaces by Fast-O-Title/Description:

Atom Bombardment

National Aeronautics and Space Administration 21. Agency:

Lyndon B. Johnson Space Center

NAG 9-205 No.: New funds: \$80,000.

Period: 1/1/87 - 12/31/87

Title/Description: Thermal Fatigue in Metal Matrix Composites

22. Agency: National Aeronautics and Space Administration

> Headquarters, Washington, D.C. NAGW-846 - Supplement No. 1

New funds: \$102,180.

No.:

Period: 12/1/85 - 11/30/87

Title/Description: Magnetic Energy Storage and Conversion in the

Solar Atmosphere

23. National Aeronautics and Space Administration Agency:

NASA-Ames Research Center

No.:

NCC 2-286 - Supplement No. 5 \$82,800 - Increase 2/1/84 - 3/31/87 New funds: Period:

Title/Description: Crew Selection and Training

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National Aeronautics and Space Administration 24. Agency:

Headquarters, Washington, D.C. NGR 44-012-152 - Supplement No. 21

No.:

New funds: \$452,653 - Increase 3/1/69 - 12/31/87 Period:

Title/Description: A Continued Program of Planetary Study at The

University of Texas at Austin McDonald Observatory

25. Agency: U. S. Department of Agriculture Cooperative Agreement FP-87-0891 No.:

New funds: \$10,000.

Period: 1/5/87 - 11/30/87

Behavior of Parallel Chord Floor Trusses Title/Description:

26. Agency: U. S. Department of Agriculture

> No.: Purchase Order 40-5615-6-719 & check No. 2246

New funds: \$1,500.

Period:

2/1/87 - 12/31/87 Prepare Insect Specific Antibody (Sitophilus Title/Description:

Zeamais)

Department of Energy 27. Agency:

DE-FG05-85ER40200 - Amendment No. A003 No.:

New funds: \$166,000 - Increase 1/1/85 - 12/31/87 Period:

Title/Description: Research Program in Elementary Particle Theory

28. Agency: Environmental Protection Agency No.: CR812630-01 - Amendment No. 2

\$57,577 - Increase 7/29/85 - 7/28/87 New funds: Period:

Rate of Flow of Leachate Through Clay Soil Title/Description:

Liners

29. Agency: Environmental Protection Agency No.: CR812786-01 - Amendment No. 1

New funds: \$148,915 - Increase

4/15/86 - 4/14/88 Period:

Title/Description: Hydrologic Characterization of Saline Formations

in the Texas Gulf Coast that are Used for Deep-

Well Injection of Chemical Wastes

30. Agency: Department of Health and Human Services/Public

Health Service / National Institute of Mental

Health (NIMH)

No.: K02 MHQ0135-10

New funds: \$50,606.

Period: 12/1/86 - 11/30/87

RESEARCH SCIENTIST DEVELOPMENT AWARD: Physchobio-Title/Description:

logical Studies of Reproductive Behavior

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31. Agency: Department of Health and Human Services/

Public Health Service / Division of Research

Resources

No.: \$10 RR03335-01 New funds: \$100,000.

Period: 1/1/87 - 12/31/87

Title/Description: BRS Shared Instrumentation Grant: Gas-Phase

Protein Sequencer

32. Agency: DHHS/PHS/National Institute on Alcohol Abuse

and Alcoholism (NIAAAA)

No.: AA05809-06 New funds: \$101,508.

Period: 1/1/87 - 12/31/87

Title/Description: Membrane Tolerance to Ethanol and Barbiturates

33. Agency: DHHS/PHS / National Cancer Institute (NCI)

No.: CA2165I-11 New funds: \$167,907.

Period: 1/1/87 - 12/31/87

Title/Description: Teratocarcinoma and Embryonal Tumors:

Surface Antigens

34. Agency: DHHS/PHS / National Cancer Institute (NCI)

No.: CA30349-06 New funds: \$79,404.

Period: 12/1/86 - 11/30/87

Title/Description: Rational Basis for the Design of CC-1066

Analogs

35. Agency: DHHS/PHS/National Cancer Institute (NCI)

No.: CA33192-04 New funds: \$90,747.

Period: 1/1/87 - 12/31/87

Title/Description: Transformation by Avian Reticuloendotheliosis

Virus

36. Agency: DHHS/PHS / National Cancer Institute (NCI)

No.: CA38538-0351 New funds: \$15,000.

Period: 1/1/86 - 6/30/87

Title/Description: Mammalian Cell Transformation by Oncogenic

Viruses

37. Agency: DHHS/PHS / National Institute of Diabetes and

Digestive and Kidney Diseases (NIDDKD)

No.: DK19898-12 New funds: \$59,749.

Period: 12/1/86 - 11/30/87

Title/Description: Catalytic Functions and Metabolism of

Vitamin B₆

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38. Agency: Department of Health and Human Services /

Public Health Service / National Institute of Environmental Health Sciences (NIEHS)

No.: ES04214-01 New funds: \$62,796.

Period: 1/1/87 - 12/31/87

Title/Description: Endocrine Effects of Reproductive Toxins in

Female Fish

39. Agency: DHHS/PHS/ National Eye Institute (NEI)

No.: EY02688-09 New funds: \$62,481.

Period: 12/1/86 - 11/30/87

Title/Description: Peripheral Mechanisms of Spatial Discrimination

40. Agency: DHHS/PHS/ National Institute of General

Medical Sciences (NIGMS)

No.: 6M06590-28 New funds: \$124,943.

Period: 12/1/86 - 11/30/87

Title/Description: Biochemistry of Alpha-Keto Acid

Dehydrogenase Complexes

41. Agency: DHHS/PHS / National Institute of General

Medical Sciences (NIGMS)

No.: GM19582-15 New funds: \$19,883.

Period: 2/1/87 - 1/31/88

Title/Description: Chromosome Structures and Meiotic Mechanisms

42. Agency: DHHS/PHS / National Institute of General

Medical Sciences (NIGMS)

No.: GM24497-10 New funds: \$127,173. Period: 1/1/87 - 12/31/87

Title/Description: Functions and Assembly of CO² Assimilatory

Enzymes

43. Agency: DHHS/PHS/National Institute of General

Medical Sciences (NIGMS)

No.: GM25439-08 New funds: \$93,856.

Period: 12/1/86 - 11/30/87

Title/Description: Syntheses of Natural Products by

Cycloaddition Reactions

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44. Department of Health and Human Services / Agency:

Public Health Service / National Institute

of General Medical Sciences (NIGMS)

GM29909-06 No.: \$104,673. New funds:

12/1/86 - 11/30/87 Period:

Mechanisms of Enzymatic Oxygen Fixation Title/Description:

DHHS / PHS / National Institute of General 45. Agency:

Medical Sciences (NIGMS)

GM30105-06 No.: New funds: \$71,816.

2/1/87 - 1/31/88 Period:

Title/Description: Structure and Function of Histidine

Decarboxylase

46. DHHS/PHS / National Institute of General Agency:

Medical Sciences (NIGMS)

GM32690-04A1 No.: New funds: \$92,000.

12/1/86 - 11/30/87 Period:

Structural Investigations of Mode of Title/Description:

Action of Drugs

17. Agency: DHHS / PHS / National Institute of General

Medical Sciences (NIGMS)

GM32823-04 No.: New funds: \$82,912.

Period: 12/1/86 - 11/30/87

Title/Description: Uracil-DNA Repair in Rat Liver Nuclei and

Mitochondria

18. DHHS / PHS / National Institute of General Agency:

Medical Sciences (NIGMS)

No.: GM33296-03 New funds: \$50,474.

Period: 12/1/86 - 11/30/87

Title/Description: Chromatin Structure and Gene Regulation of

Rosy Locus

19. Agency: DHHS / PHS / National Institute of General

Medical Sciences (NIGMS)

GM34846-02 No.: New funds: \$61,700.

Period:

2/1/87 - 1/31/88 Chiral Synthetic Receptors for Organic Title/Description:

Molecules

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50. Agency: Department of Health and Human Services /

Public Health Service / National Institute

of General Medical Sciences (NIGMS)

No.: GM35847-02

New funds: \$91,376.

Period: 1/1/87 - 12/31/87

Title/Description: Biochemistry of Invertebrate Globins and

Hemocyanins

51. Agency: DHHS / PHS / National Institute of General

Medical Sciences (NIGMS)

No.: GM37462-01 New funds: \$65,534.

Period: 12/1/86 - 11/30/87

Title/Description: Conjugative Mobilization of Plasmid R1162

52. Agency: DHHS / PHS / National Institute of Child

Health and Human Development (NICHHD)

No.: Revised Grant HD10668-11

New funds: \$52,299 - Increase Period: 1/1/87 - 3/31/87

Title/Description: Immunogenetics of Spermatozoa, Eggs, and

Embryos

53. Agency: DHHS / PHS / National Institute of Child

Health and Human Development (NICHHD)

No.: HD22490-01 New funds: \$80,128.

Period: 12/1/86 - 11/30/87

Title/Description: Mortality Among Mexican Americans and

Mexican Immigrants

54. Agency: DHHS / PHS / National Institute of Neurological

and Communicative Disorders and Stroke (NINCDS)

No.: NS05423-21 New funds: \$58,055.

Period: 12/1/86 - 11/30/87

Title/Description: Neural Basis of Behavior

55. Agency: DHHS / PHS / National Institute of Neurological

and Communicative Disorders and Stroke (NINCDS)

No.: NS15895-08 New funds: \$23,012.

Period: 12/1/86 - 11/30/87

Title/Description: Auditory Adaptation for Suprathreshold Stimuli

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Department of Health and Human Services / 56. Agency:

Public Health Service / National Institute of Neurological and Communicative Disorders

and Stroke (NINCDS)

Revised Grant NS15895-08 No.: New funds:

\$96,841 - Increase 12/1/86 - 11/30/87 Period:

Title/Description: Auditory Adaptation for Suprathreshold Stimuli

DHHS / PHS / National Institute of Neurological 57. Agency:

and Communicative Disorders and Stroke (NINCDS)

NS21638-03 No.: New funds: **\$33,**183.

Period: 12/1/86 - 11/30/87

Title/Description: The Assignment of Pronominal Reference in

Reading

58. Agency: DHHS / PHS / National Institute of Neurological

and Communicative Disorders and Stroke (NINCDS)

NS24932-01 No.: \$123,117. New funds:

Period: 12/1/86 - 11/30/87

Title/Description: NAO Localization in Human Brain

59. Agency: National Endowment for the Arts / National

Center for Film and Video Preservation/

The American Film Institute Grant letter dated 11/6/86

New funds: \$3,000.

No.:

Period: 6/15/86 - 6/15/87

Title/Description: Motion Picture Film Preservation Project

60. Agency: National Science Foundation AST-8412417 - Amendment No. 02 No.:

New funds: \$76,700 - Increase 11/15/84 - 4/30/88 Period:

Title/Description: A Program of Minor Planet Observation and

Dynamics Toward Improving the Fundamental

Star Reference System

61. Agency: National Science Foundation

No.: AST-8414652 - Amendment No. 02

New funds: \$100,000 - Increase Period: 5/1/85 - 4/30/88

Title/Description: Development of a High Resolution Infrared

Spectrometer Based on an Integrating

Indium Antimonide Array

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52. Agency: National Science Foundation No.: AST-8451736 - Amendment No. 02

New funds: \$67,400 - Increase Period: 7/1/85 - 12/31/87

Title/Description: Presidential Young Investigator Award:

Galaxy Formation and Clustering

63. Agency: National Science Foundation

No.: AST-8611784 New funds: \$420,000.

Period: 1/1/87 - 6/30/88

Title/Description: Molecular Cloud Spectroscopy

64. Agency: National Science Foundation

No.: AST-8613085 New funds: \$80,000.

Period: 1/15/87 - 6/30/88

Title/Description: Supermolecular Spectroscopy for Astrophysics

65. Agency: National Science Foundation

No.: BNS-8618271 New funds: \$64,319.

Period: 2/1/87 - 7/31/89

Title/Description: Central Alaskan Yupik Eskimo Discourse-Level

Phonology

66. Agency: National Science Foundation No.: BSR-8402017 - Amendment No. 03

New funds: \$24,000 - Increase Period: 10/15/84 - 3/31/88

Title/Description: Biochemical Systematics of the Compositae

Emphasizing the Tribe Eupatorieae

67. Agency: National Science Foundation

No.: BSR-8415745 - Amendment No. 02 New funds: \$54,385 - Increase

New funds: \$54,385 - Increase Period: 2/1/85 - 8/31/88

Title/Description: Temperature-Dependent Gender Determination

in Reptiles

68. Agency: National Science Foundation
No.: CBT-8351932 - Amendment No. 05

New funds: \$37,500 - Increase Period: 7/1/84 - 12/31/88

Title/Description: Presidential Young Investigator Award:

Sorption and Transport in Polymers

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69. Agency: National Science Foundation CRT-8513784 - Amendment No. 01 No.:

\$54,972 - Increase 2/15/86 - 7/31/88 New funds: Period:

Industry/University Cooperative Project: Title/Description: Polarity of Supercritical Fluid Solvents

National Science Foundation 70. Agency: CHE-8509314 - Amendment No. 01 No.:

New funds: \$65,700 - Increase 12/15/85 - 5/31/88 Period:

Mechanisms of Photochemistry of Ions, Title/Description: Radicals, and Radical Ions (Chemistry)

71. National Science Foundation Agency: CHE-8517759 - Amendment No. 01

No.: New funds: \$52,325 - Increase 2/1/86 - 7/31/88 Period:

Title/Description: Steric Effects on the Reactivity of New

Multinuclear Complexes

72. National Science Foundation Agency: CHE-8552768 - Amendment No. 01 No.:

\$37,500 - Increase 7/1/86 - 12/31/87 New funds: Period:

Presidential Young Investigator Award: Ligand Design and Synthesis Title/Description:

73. Agency: National Science Foundation

No.: CHE-8611537 New funds: \$250,000.

Period: 2/15/87 - 7/31/88

Title/Description: Purchase of a High Resolution Mass

Spectrometer

74. National Science Foundation Agency:

DCB-8616229 \$90,000. No.: New funds:

Period: **2/15/87 - 7/31/88**

Title/Description: Calcium and Acid-Base Regulation in

Crustaceans and Fish

75. National Science Foundation Agency: No.: DMR-8414575 - Amendment No. 01

\$68,000 - Increase 8/15/85 - 3/31/88 New funds: Period:

Title/Description: Thermodynamics of Polymer Blends (Materials

Research)

The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

76. Agency: National Science Foundation

No.: DMR-8614252 New funds: \$70,000.

Period: 2/15/87 - 7/31/88

Title/Description: Synthesis and Spectroscopic Characterization

of Photophysically Active Polymers (Materials

Research)

77. Agency: National Science Foundation

No.: DPP-8620400 New funds: \$25,000.

Period: 2/15/87 - 7/31/88

Title/Description: Workshop on the Antarctic Lithosphere

78. Agency: National Science Foundation No.: ECE-8451135 - Amendment No. 02

New funds: \$36,000 - Increase Period: 7/1/85 - 12/31/87

Title/Description: Presidential Young Investigator Award:

Removal of Particles from Water by

Filtration

79. Agency: National Science Foundation

No.: ECE-870316 New funds: \$31,246.

Period: 3/1/87 - 8/31/88

Title/Description: Workshop on Repair and Retrofit of

Existing Structures

80. Agency: National Science Foundation No.: ECS-8513123 - Amendment No. 01

New funds: \$88,000 - Increase Period: 1/1/86 - 6/30/88

Title/Description: Analysis and Reconstruction of Three-

Dimensional Microscopic Images

81. Agency: National Science Foundation

No.: INT-8616400 New funds: \$9,364. Period: 2/1/87 - 4/30/88

Title/Description: U.S.-Japan Collaborative Research: Function

of Calcium in Photosystem II of Cyanobacteria

and Higher Plants

82. Agency: National Science Foundation No.: MSM-8416143 - Amendment No. 02

New funds: \$10,000 - Increase Period: 9/1/85 - 2/28/88

Title/Description: Tribological Pairs with Misaligned and Multiply-

Connected Surfaces, A Three-Dimensional Contact

Pressure Analysis

The University of Texas at Austin Contracts and Grants — Federal and Foreign (Funds Coming In) U.T. Regents' Meeting April 9-10, 1987

83. National Science Foundation Agency: No.: OCE-8511364 - Amendment No. 01

New funds: \$461,553 - Increase 3/1/86 - 2/29/88 Period:

Title/Description: Three Dimensional Seismic Imaging of an

Accretionary Wedge: Costa Rica

84. Agency: National Science Foundation OCE-8511385 - Amendment No. 01 No.:

\$33,946 - Increase 2/1/86 - 7/31/88 New funds: Period:

Detailed Investigation of Subduction Title/Description:

Processes in the Middle America Trench

National Science Foundation 85. Agency:

OCE-8608395 No.: New funds: \$58,622.

10/15/86 - 3/31/89 Period:

Title/Description: Locomotory Patterns of Planktonic Ciliates:

Adaptations for Locating Food Patches and

Food Particles

National Science Foundation 86. Agency: PHY-8600384 - Amendment No. 01 No.:

\$35,167 - Increase 3/1/86 - 8/31/88 New funds:

Period:

Classical and Quantum Mechanics of Generally Title/Description:

Covariant Systems (Physics)

87. National Science Foundation Agency:

> No.: PHY-8617103 New funds: \$85,285.

Period: 1/1/87 - 6/30/88

Title/Description: Research on the Role of Gravitation in Physics THE UNIVERSITY OF TEXAS AT AUSTIN

Contracts and Grants - Federal and Foreign (Funds Coming In)

U.T. Regent's Meeting April 9-10, 1987

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

88. Agency:

National Archives and Records

Administration

No.:

None

New funds:

\$1,179,902

Period:

10/1/86-9/30/87

Title/Description:

To provide mechanical operation and

maintenance, janitorial services, security

protection, and utilities for the LBJ

Library

89. Agency:

U.S. Department of Education

No.:

P008702785 \$1,555,938

New funds: Period:

11/25/86

Title/Description:

Pell Grant Program

90. Agency:

U.S. Department of Education

No.:

P008602785 \$-72,573

New funds: Period:

12/4/86

Title/Description:

Pell Grant Program

91. Agency:

U. S. Department of Education

No.;

P008602785

New funds:

\$92,682

Period:

1/9/87

Title/Description:

Pell Grant Program

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES — FEDERAL AND FOREIGN GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Resources and Economic

Development/Office of State Geologist/

University of New Hampshire

No.: Subagreement under UT-Austin Prime U. S.

Department of Interior Agreement 14-12-0001-30296

Funds: \$20,270.

Period: 11/12/86 - 12/31/87

Title/Description: Evaluation of the Strategic and Critical Placer

Deposits on the Inner Continental Shelf of New

Hampshire

Agency: Northwestern University

No.: Agreement under UT-Austin Prime National

Science Foundation Grant DMR-8603304

Funds: \$18,000.

Period: 11/7/86 - 6/30/87

Title/Description: Materials Research Group Fundamental Studies

of Magnetic Materials (Materials Research)

3. Agency: Rice University

No.: Agreement under UT-Austin Prime National

Science Foundation Grant DMR-8603304

Funds: \$18,000.

Period: 11/7/86 - 6/30/87

Title/Description: Materials Research Group Fundamental Studies

of Magnetic Materials (Materials Research)

4. Agency: Texas A&M Research Foundation

No.: Consortium Agreement under UT-Austin Prime

Public Health Service Grant AI23229-01

Funds: \$32,836.

Period: 9/30/86 - 8/31/87

Title/Description: Biosynthesis of a Methylthiolincosaminide

5. Agency: Tulane University School of Medicine

No.: Subcontract TUSM-2938 under UT-Austin Prime

Public Health Service Contract NO1-HD-6-2938

Funds: \$237,401.

Period: 9/30/86 - 9/29/88

Title/Description: Peptide Antagonists of LH-RH as Gonadotropin

Inhibitors

U. T. BOARD OF REGENTS' MEETING

April 9 - 10, 1987

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

Licensee: American Design Group

A Division of Straco Inc.

Overland Park, Kansas 66214

License Issue Fees:

\$100.00

Royalty:

Seven percent (7% - Category A) and six

percent (6% - Category B) of gross sales of all

licensed products sold by licensee

Period:

11/1/86 - 12/31/88

Description:

American Design Group, A Division of Straco Inc. will use several of the University's marks on Category A: wearing apparel (which includes all types of clothing, footwear, hats/caps and

hosiery) and Category B:

Novelties/collectables (which includes, but is not limited to key chains/key tags, bumper

stickers)

Licensee:

A J D Cap Corporation Richmond, Virginia 23234

License Issue Fees:

\$100.00

Royalty:

Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period:

1/1/87 - 12/31/89

Description:

A J D Cap Corporation will use several of the University's marks on caps (various styles)

Licensee:

Aus-Ben, Inc.

Boone, North Carolina 28607

License Issue Fees:

\$50.00

Royalty:

Six percent (6%) of gross sales of all

licensed products sold by licensee

Period:

1/1/87 - 12/31/89

Description:

Aus-Ben, Inc. will use several of the

University's marks on novelties/collectables, as may be approved in accordance with paragraph 11.1 of the Trademark Agreement

Trademark License Agreements

U. T. Board of Regents' Meeting April 9 - 10, 1987

4. Licensee: Bates Fabrics, Inc.

Lewiston, Maine 04240

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/88

Description: Bates Fabrics, Inc. will use several of the

University's marks on bedspreads, beach

towels and blankets

5. Licensee: Biederlack GMBH & Company KG.

Cumberland, Maryland 21502-1090

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Biederlack GMBH & Company KG. will use

several of the University's marks on 50" x 60" blanket/throws, 60" x 80" blanket/throws, and

55" x 67" Collegewrap

6. Licensee: CPP, Inc.

d/b/a Famous University Shoes

Lenexa, Kansas 66214

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 9/1/86 - 12/31/88

Description: C P P, Inc., d/b/a Famous University Shoes will

use several of the University's marks on

tennis shoes

7. Licensee: Campus Collection

Tuscaloosa, Alabama 35401

License Issue Fees: \$50.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Campus Collection will use several of the

University's marks on T-shirts

8. Licensee: Campus Originals, Inc.

Ferndale, Michigan 48220

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Campus Originals, Inc. will use several of the

University's marks on novelties/collectables

(i.e., Christmas ornaments)

Trademark License Agreements

U. T. Board of Regents' Meeting April 9 - 10, 1987

9. Licensee: Concertina Group

Austin, Texas 78711

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 10/1/86 - 12/31/88

Description: Concertina Group will use several of the

University's marks on sports related

accessories, including but not limited to gloves, and other sports related accessories, as may be approved in accordance with paragraph 11.1 of

the Trademark Agreement

10. Licensee: Delancey Street School of Marketing

San Francisco, California 94115-1198

License Issue Fees: NONE

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Delancey Street School of Marketing will use

several of the University's marks on wearing apparel, which includes all types of clothing,

hats/caps, footwear and hosiery; and

novelties/collectables, as may be approved in accordance with paragraphs 10.1 (c) and (d) and 11.1 of the Trademark Agreement

11. Licensee: Group 2000

Austin, Texas 78759

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Group 2000 will use several of the University's

marks on ceramic replicas of "tower logo" mounted on a wooden base with brass plate

affixed and inscribed

12. Licensee: H. H. Cutler Company

Grand Rapids, Michigan 49501

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: H. H. Cutler Company will use several of

the University's marks on wearing apparel

Trademark License Agreements

U. T. Board of Regents' Meeting April 9 - 10, 1987

13. Licensee: Hutch Sporting Goods, Inc.

d/b/a Reach Company d/b/a Hutch/Reach

Cincinnati, Ohio 45204

License Issue Fees: NONE

Royalty: Seven percent (7% - Category A) and six

percent (6% - Category B) of gross sales of all

licensed products sold by licensee

Period: 1/1/86 - 12/31/88

Description: Hutch Sporting Goods, Inc., d/b/a Reach

Company d/b/a Hutch/Reach will use several of the University's marks on Category A: wearing apparel (which includes all types of clothing, footwear, hats/caps and hosiery) and Category B: novelties/collectables and sports related accessories (including but not limited to football helmets, footballs and football uniform outfits)

14. Licensee: Jean St. Pierre Fashions, Inc.

Marina Del Rey, California 90292

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 5/1/86 - 12/31/88

Description: Jean St. Pierre Fashions, Inc. will use several of

the University's marks on wearing apparel, as may be approved in accordance with paragraph

11.1 of the Trademark Agreement

15. Licensee: The Latest Stitch

Dallas, Texas 75240

License Issue Fees: \$100.00

φ100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 9/1/86 - 12/31/88

Description: The Latest Stitch will use several of the

University's marks on wearing apparel, i. e.,

embroidered jackets and sweatshirts

16. Licensee: Logo Biz

Peoria, Illinois 61614

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/88

Description: Logo Biz will use several of the

University's marks on jigsaw puzzle, a

500-piece, round puzzle that is designed with

hangers for wall-hanging purposes

Trademark License Agreements

U. T. Board of Regents' Meeting April 9 - 10, 1987

17. Licensee: Majestic Athletic Wear, Ltd.

Bangor, Pennsylvania 18013

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Majestic Athletic Wear, Ltd. will use several of

the University's marks on wearing apparel, which includes shirts/sweatshirts, jerseys, tank tops, fleece wear and jackets, as may be approved in accordance with paragraphs 11.1

of the Trademark Agreement

18. Licensee: Optical Engraving, Inc.

Marietta, Georgia 30067

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Optical Engraving, Inc. will use several of the

University's marks on sunglasses

19. Licensee: Pelican & Son

Miami, Florida 33183

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 6/1/86 - 12/31/88

Description: Pelican & Son will use several of the

University's marks on folding umbrellas

20. Licensee: Progress Publications, Inc.

Omaha, Nebraska 68144

License Issue Fees: \$50.00

Royalty: Three percent (3%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Progress Publications, Inc. will use several of

the University's marks on paper products, which

includes acrylic-coated pocket folders

21. Licensee: Randall County Wholesale

d/b/a Fashion Plus Canyon, Texas 79015

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 9/1/85 - 12/31/87

Description: Randall County Wholesale d/b/a Fashion Plus

will use several of the University's marks on

emblematic costume jewelry

Trademark License Agreements

U. T. Board of Regents' Meeting April 9 - 10, 1987

22. Licensee: Seattle Pacific Industries, Inc.

d/b/a Heet Sportswear

Seattle, Washington 98109-1540

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 11/1/86 - 12/31/88

Description: Seattle Pacific Industries, Inc. d/b/a Heet

Sportswear will use several of the University's marks on wearing apparel, which includes all types of clothing, footwear, hats/caps and

hosiery

23. Licensee: Stamps & Associates

Jacksboro, Texas 76056

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Stamps & Associates will use several of the

University's marks on sunglasses

24. Licensee: T. A. Skivs, Inc.

Aurora, Colorado 80012

License Issue Fees: \$100.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: T. A. Skivs, Inc. will use several of the

University's marks on boxer shorts, as may be approved in accordance with paragraphs 10.1 (c) and 11.1 of the Trademark Agreement

25. Licensee: Travis Graphics

Austin, Texas 78732

License Issue Fees: NONE

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 6/15/86 - 12/31/88

Description: Travis Graphics will use several of the

University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery; as may be approved in

accordance with paragraph 11.1 of the

Trademark Agreement

Trademark License Agreements

U. T. Board of Regents' Meeting April 9 - 10, 1987

26. Licensee: Truck Enterprises

Austin, Texas 78758

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Truck Enterprises will use several of the

University's marks on bumper stickers, as may be approved in accordance with paragraphs 10.1 (c) and 11.1 of the Trademark Agreement

27. Licensee: Unique Plasticraft, Inc.

Deer Park, New York 11729

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Unique Plasticraft, Inc. will use several of the

University's marks on novelties/collectables,

which includes: plastic wall plaques

28. Licensee: With Love Lynda

San Antonio, Texas 78232

License Issue Fees: \$50.00

Royalty: Seven percent (7%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: With Love Lynda will use several of the

University's marks on wearing apparel, which includes sweatshirts and other types of clothing,

as may be approved in accordance with paragraphs 10.1 (c) and (d) and 11.1 of the

Trademark Agreement

29. Licensee: Wordyisms, Inc.

Austin, Texas 78758

License Issue Fees: \$50.00

Royalty: Six percent (6%) of gross sales of all

licensed products sold by licensee

Period: 1/1/87 - 12/31/89

Description: Wordyisms, Inc. will use several of the

University's marks on diploma frames

U. T. BOARD OF REGENTS' MEETING

April 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

e term "rate" for academic personnel is the full-time nine-month base rate; for l other personnel it is the full-time twelve-month rate, the appointee receiving a oportionate amount depending upon the fraction of time for which he is appointed d the period of his appointment. Source of funds for payment of salaries, unless herwise shown, is the departmental salaries account, including the Available iversity Fund.

			Full-time Salary		
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
POINTMENTS					
NERAL ADMINISTRATION AND STUDENT SERVICES Office of the President Editorial Research Associate 1. Kurth Sprague	12/1/86	25	12	31,200	1 45 1
Source of Funds: Current Restricted Funds					
NERAL INSTITUTIONAL EXPENSE Development Office Project Coordinator 2. Michael L. Meadows Source of Funds: Current	2/1/87	100	12	18,540	158 3
Restricted Funds					
lice President for Development and University Relations University Development Officer 3. Robert G. Read	2/1/87	100	12	30,000	1695
HOOL OF ARCHITECTURE Visiting Associate Professor (Non-Tenure 4. Peter D. Waldman	?) 1/16/87	100	9	32,000	1556
Lecturer (Non-Tenure) 5. Charles M. Woodruff, Jr.	1/16/87	40	9	30,000	1 5 58
Acting Associate Dean 6. Terry D. Kahn	7/16/87	100	9	38,700	1687
LEGE OF LIBERAL ARTS Center for Asian Studies Visiting Professor (Non-Tenure) 7. Bhaskar Dutt Mirsa	1/16/87	100	9	28,000	1547
Instructor (Non-Tenure) 8. Barbara Brower	1/16/87	100	9	23,500	1635 1 63 6

			Full-time Salary		
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
OINTMENTS					
LEGE OF LIBERAL ARTS (Continued) Center for Middle Eastern Studies Visiting Professor (Non-Tenure) 9. Mubeccel Kiray	1/16/87	100	9	40,000	1600
Classics Visiting Associate Professor (Non-Tenur 10. Ann Ellis Hanson	e) 1/16/87	100	9	40,000	1541
<pre>Inglish Visiting Associate Professor (Non-Tenur 11. Antoine George Lattes</pre>	e) 1/16/87	100	9	32,000	1690
French and Italian Lecturer (Non-Tenure) 12. Megessa O'Reilly	1/16/87	50	9	16,000	1691
Seography Visiting Professor (Non-Tenure) 13. Anne Buttimer	1/16/87	100	9	5 0,000	1398
Government and Center for Asian Studies Lecturer (Non-Tenure) 14. Lucy C. Stout Source of Funds: US DHEW Office of Education	1/16/87	100	9	28,000	1425 1426
Government Lecturer (Non-Tenure) 15. Gregory F. Rose	1/16/87	100	9	20,500	1608
Language and Area Center for Latin American Studies and History Visiting Associate Professor (Non-Tenur 16. Pieter C. Emmer	re) 1/16/87	100	9	50, 000	1684 1685
Oriental and African Languages and Literatures Senior Lecturer (Non-Tenure) 17. T. Carmi	1/16/87	100	9	43,000	1593
Philosophy Visiting Professor (Non-Tenure) 18. Richard Mark Sainsbury	1/16/87	100	9	41,000	1609
Plan II Senior Lecturer (Non-Tenure) 19. Paul Burka	1/16/87	13	9	36,000	1637

		Full-time Salary			_
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
POINTMENTS					
LLEGE OF NATURAL SCIENCES Office of the Dean Program Director 20. Ross L. Shipman Source of Funds: Current Restricted Funds	1/19/87	50	12	48,000	1659
Astronomy Visiting Professor (Non-Tenure) 21. Hugh Van Horn	1/16/87	50	9	60,000	1613
Lecturer (Non-Tenure) 22. Thomas G. Barnes III	1/16/87	50	9	40,800	1500
Research Fellow 23. Antonella Natta	12/1/86	100	12	30,000	1416
Source of Funds: URI Project					
Geological Sciences Professor Emeritus (Non-Tenure) 24. Claude W. Horton, Sr.	9/1/86	0		0	1407
Home Economics Specialist (Non-Tenure) 25. Julius L. Jinkins	1/16/87	100	9	22,000	1599
26. Robert A. Welch	1/16/87	33	9	21,000	1615
1athematics Visiting Associate Professor (Non-Tenure 27. Yuly Makovoz	e) 1/16/87	100	9	40,000	1647
Lecturer (Non-Tenure) 28. Jerry Caples	1/16/87	38	9	19,500	1682
<pre>licrobiology Visiting Professor (Non-Tenure) 29. Ranajit Roychoudhury</pre>	1/16/87	50	9	50,000	1523
Adjunct Associate Professor (Non-Tenure) 30. Dennis Schneider	1/16/87	25	9	42,000	1420

				Full-time Salary		
Item,	Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
POINTMEN	TS				,	
	NATURAL SCIENCES (Continued)					
	ng Professor (Non-Tenure) Lawrence C. Biedenharn	1/16/87	50	9	55,000	1681
32.	Lawrence S. Bartell	11/1/86	100	9	54,000	1396
33.	Piotr M. Kielanowski	1/16/87	100	9	36,000	1688
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ch Fellow Allain Arneodo	2/1/87	38	12	48,000	1680
35.	Yasar Onel	11/1/86	100	12	44,000	1417
	Source of Funds: Department of Energy					
36.	Peter Aichelburg	2/1/87	100	12	36,000	1676
	Source of Funds: National Science Foundation Grant					
	rer (Non-Tenure) Randolph W. Krohmer	1/16/87	50	9	19,000	1601
	BUSINESS ADMINISTRATION					
Assist	ant to the Dean Arthur Allert	12/1/86	100	12	23,184	1458
39.	Mary Emily Parrott	1/1/87	100	12	21,500	1674
	ing ant Professor (Non-Tenure) Ross Jennings	1/16/87	100	9	45,000	1543
	rer (Non-Tenure) Kristine Kay Berry	1/16/87	50	9	40,000	1588
	ng Associate Professor (Non-Tenure Giovanni Barone-Adesi	e) 1/16/87	100	9	55,000	1536
Adjunc 43.	et Associate Professor (Non-Tenure) Stephen A. Pyhrr	1/16/87	50	9	31,000	1652

				Full-time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
POINTMENTS					
LLEGE OF BUSINESS ADMINISTRATION (Continue Finance (Continued)	d)				
Senior Lecturer (Non-Tenure) 44. James F. Smith	9/1/86	0	9	48,750	1524
45. Samuel C. Hadaway	1/16/87	33	9	48,000	1641
46. Ben H. Vanden Belt, Jr.	1/16/87	33	9	22,020	1660
47. Roger Beery	1/16/87	33	9	18,600	1631
Management Science and Information Visiting Professor (Non-Tenure)					
48. Robert R. Jespersen	1/16/87	100	9	52,000	1408
Associate Professor (Tenure) 49. Lawrence M. Seiford	9/1/86	100	9	43,300	1421
Management Lecturer (Non-Tenure) 50. Pamela S. Autrey	1/16/87	67	9	33,000	1586
Marketing Administration Lecturer (Non-Tenure) 51. Stewart Orton	1/16/87	30	9	45,000	1650
)LLEGE OF COMMUNICATION Journalism					
Lecturer (Non-Tenure) 52. Patricia Baldwin	1/16/87	33	9	30,000	1587
XLLEGE OF EDUCATION Special Education					
Research Associate 53. Elia Mar Diaz-Ortiz	12/15/86	100	12	24,000	1459
Source of Funds: US DHEW Office of Education					
Curriculum and Instruction Specialist (Non-Tenure)					
54. Sharon Evans	1/16/87	100	9	18,000	1640
55. Milam C. Rowold	1/16/87	100	9	18,000	1678

			Full-time Salary		
Item, Department, Title, Name	Effective Date	7 ime	No. Mos.	Rate	RBC
PPOINTMENTS					
OLLEGE OF EDUCATION (Continued) Educational Administration Adjunct Associate Professor (Non-Tenure)					
56. Jose A. Cardenas	1/16/87	5	9	40,800	1592
Senior Lecturer (Non-Tenure) 57. William C. Bednar, Jr.	1/16/87	0	9	38,000	1589
Physical and Health Education Adjunct Professor (Non-Tenure) 58. Timothy W. Stevens	9/1/86	0		0	1447
OLLEGE OF ENGINEERING Civil Engineering Lecturer (Non-Tenure) 59. Ruben Solis	1/16/87	50	9	32,000	1610
Electrical and Computer Engineering Assistant Professor (Non-Tenure) 60. Christine M. Maziar	1/16/87	0030	9	40, 000	1602
Senior Lecturer (Non-Tenure) 61. Noel Strader	1/16/87	25	9	67,300	1611
62. Vernon T. Rhyne III	1/16/87	25	9	67,200	1604
Postdoctoral Research Fellow 63. Sung Bae	1/19/87	0	12	31,644	1643 1644
Source of Funds: National Science Foundation Grant					
64. Craig W. Farley	12/08/86	100	12	27,000	1461
Biomedical Engineering Program Research Associate 65. Shanti Aggarwal	1/1/87	25	12	33,000	1498
Mechanical Engineering Visiting Professor (Non-Tenure) 66. Morris Cohen	11/1/86	50	9	90,000	1539
67. Ferdinand Freudenstein	3/1/87	50	9	72,000	1510
Source of Funds: Current Restricted Funds					
Associate Professor (Tenure) 68. Richard Joe Thornhill	1/16/87	33	9	38,000	1431

		a.		ll-time Salary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
POINTMENTS					
PLLEGE OF ENGINEERING (Continued) Petroleum Engineering Visiting Professor (Non-Tenure) 69. Robert J. Blackwell	1/16/87	33	9	90,000	1590
Source of Funds: Current Restricted Funds					
)LLEGE OF FINE ARTS Art					
Lecturer (Non-Tenure) 70. Gary Webernick	1/16/87	100	9	23,000	1557
71. Cheryl L. Cipriani	1/16/87	100	9	22,000	1683
72. Drew E. Shiflett	1/16/87	100	9	22,000	1693
Drama Adjunct Professor (Non-Tenure) 73. Deborah Hay	1/16/87	33	9	25,000	1597
CHOOL OF LAW Adjunct Professor (Non-Tenure) 74. Geofrey L. Master	1/16/87	17	9	55,200	1414
75. Douglas G. Caroom	1/16/87	33	9	54,000	1399
76. Jeff Civins	1/16/87	33	9	54,000	1400
77. Jim A. Watson	1/16/87	33	9	54,000	1432
78. P. Michael Hebert	1/16/87	17	9	52,200	1405
79. Michael W. Tankersley	1/16/87	13	9	48,000	1612
80. Mark E. Glennon	1/16/87	33	9	46,667	1404
Assistant Professor (Non-Tenure) 81. Norman Stein	1/16/87	100	9	52,000	1424
RADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE					
Professor Emeritus (Non-Tenure) 82. William Vernon Jackson	9/1/86	0		0	1598
Assistant Professor (Non-Tenure) 83. Loriene Roy	1/16/87	100	9	25,200	1550

				ıll-time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
POINTMENTS			ı		
:HOOL OF NURSING Lecturer (Non-Tenure) 84. Ferne C. Kyba	1/16/87	33	9	30,000	1645 1689
OLLEGE OF PHARMACY Clinical Assistant Professor (Non-Tenure 85. Barney H. Hunter	1/16/87	0	9	27,750	1514
86. Christopher P. Murphy	1/16/87	0	9	27,750	1521
Clinical Instructor (Non-Tenure) 87. Donald P. Hill, Jr.	9/1/86	0	9	24,000	1406
Lecturer (Non-Tenure) 88. John J. Woodward	10/1/86	100	9	26,500	1435
ILITARY SCIENCE Professor (Tenure) 89. James Carlton Pollard	9/1/86	0		0	1418
Associate Professor (Tenure) 90. Mark T. Joosse	9/1/86	0		0	1409
Assistant Professor (Non-Tenure) 91. Geogry Earl Miller	10/15/86	0		0	1415
92. John C. Wilhelm	9/1/86	0		0	1434
AVAL SCIENCE Assistnat Professor (Non-Tenure) 93. Michael E. Kidd	9/1/86	0		0	1411
IBRARY Professional Librarian 94. Larayne J. Dallas	1/27/87	100	12	24,000	1624
95. Molly White	1/19/87	50	12	19,500	1621
Law Library Professional Librarian 96. Ralph Andrew Barnes	1/1/87	100	12	21,000	1630

				11-time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
POINTMENTS					
GANIZED RESEARCH Center for Fast Kinetics Research Research Fellow 97. Quintilliano G. Mulazzani	2/1/87	100	12	30,000	1649
Source of Funds: HEW - Public Health Service Grant					
Center for Particle Theory Senior Research Fellow 98. Thomas G. Rizzo	1/1/87	13	12	53,333	1653
Source of Funds: Department of Energy					
Institute for Fusion Studies Senior Research Fellow 99. Tadatsugu Hatori	12/10/86	100	12	60,000	1463
Source of Funds: Department of Energy					
Plant Resources Center Postdoctoral Fellow 100. Laurence J. Dorr	1/15/87	0	12	20,000	1673
PECIAL ITEMS Center for Energy Studies Research Engineer 101. Jerry Taborek	12/17/86	50	12	68,000	1701
Institute for Geophysics Master 102. Julius Leon Perkins Source of Funds: Revolving Funds	12/16/86	100	12	45,000	1651
Bureau of Engineering Research Assistant to the Director 103. Cynthia J. Marcus Source of Funds: Salary	12/1/86	0	12	40,000	1465
Paid By A&M Special Assistant to the Director 104. Helen Dorsey Source of Funds: Salary	12/1/86	0	12	60,000	1460
Paid By A&M					

			Fu	ıll-time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
POINTMENTS					
ECIAL ITEMS (Continued) BER - Center for Transportation Research Research Associate 105. Robert Harrison	1/16/87	100	12	39,996	1642
Source of Funds: Payroll Clearing Account					
SIGNATED FUNDS Petroleum Extension Service Director 106. William R. Baker	12/1/86	100	12	37,168	1395
100. William R. Baker	12/1/60	100	14	37,100	1333
ONSORED RESEARCH PROJECTS Applied Research Laboratories Research Scientist	10,00,00	**	10	50.057	1.404
107. Roy M. Jenevein, Jr.	12/08/86	0	12	59,867	1464
IRRENT RESTRICTED FUNDS Clayton Foundation Biochemical Institute Research Fellow 108. Mikodem Grankowski	12/1/86	0	12	1 7, 892	1462
IC2 Institute Professor (Tenure) 109. Tom Mabry	9/1/86	splt	9	60,500	1413
Research Associate 110. Eugene B. Konecci	1/16/87	50	9	73,500	1516
IXILIARY ENTERPRISES Intercollegiate Athletics for Men Head Football Coach 111. David L. McWilliams	12/2/86	100	12	91,600	1 449
111, buyld E. Henry Humb	12,2,00	100	16	31,000	1443
Assistant Football Coach 112. John M. Mize	12/22/86	100	12	53,000	1548
113. Clovis R. Hale	12/22/86	100	12	47,700	1540
114. M. Steven Brickey	12/22/86	100	12	44,000	1585
115. Clarence James, Jr.	12/22/86	100	12	39,000	1542
116. Jack Dale Kiser	12/22/86	100	12	37,000	1545

				ll-time Salary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	<u>rbc</u>
1PPOINTMENTS					
UXILIARY ENTERPRISES (Continued) Intercollegiate Athletics for Men (Cont Director of Texas Relays and Facilities	inued)				
117. August Fred Erfurth	1/1/87	50	12	24,000	1584
Development Manager of Athletics 118. Robert E. Brewer	12/3/86	100	12	32,400	1397
Texas Union Associate Director 119. Amy C. Wilson	1/1/87	100	12	36,000	1581

				_	ull-time Salary	
<u>Item</u>	, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate_	RBC
CHANGES (OF STATUS					
Office	ADMINISTRATION AND STUDENT SERVICES of the President Lewis W. Wright III					1559
From:	Assistant Dean		100	12	44,200	
To:	Assistant Vice President for Administration	2/1/87	100	12	52,000	
STUDIE						
121.	Audrey N. Slate					1483
From:	Assistant Dean		100	12	33,600	
To:	Assistant Dean	1/1/87	100	12	34,100	
122.	Kenneth Ross					1482
From:	Assistant to the Dean		100	12	38,000	
To:	Assistant to the Dean	1/1/87	100	12	38,500	
123.	Sarita Brown					1478
From:	Assistant to the Dean		100	12	28,000	
To:	Assistant to the Dean	1/1/87	100	12	28,500	
	OF LIBERAL ARTS of the Dean Barbara McFarland					1616
From:	Assistant to the Dean		100	12	43,300	
To:	Assistant to the Dean	3/1/87	100	12	44,500	
	OF ENGINEERING ical and Computer Engineering Robert J. Smith II					1554
From:	Adjunct Professor (Non-Tenure)		0	9	58,252	
To:	Adjunct Associate Professor (Non-Tenure)	9/1/86	0	9	58,252	

				F	ull-time Salary	
It <u>e</u> m	, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
HANGES	OF STATUS	_	_	•		
	OL OF PUBLIC AFFAIRS Lonna T. Milburn					1466
From:	Social Science Humanities Research Associate III		75	12	19,140	
To:	Coordinator	12/1/86	75	12	26,666	
3CHOOL 0 127.	F LAW Donna J. Passons					1692
From:	Director		100	12	28,400	
To:	Director	2/1/87	100	12	31,200	
	Source of Funds: Designated Funds					
.IBRARY 128.	Barbara Jean Cervera					1531
From:	Professional Librarian		100	12	26,000	
To:	Professional Librarian	1/16/87	100	12	30,000	
129.	Paul S. Rascoe					1619
From:	Professional Librarian		100	12	17,900	
To:	Professional Librarian	1/16/87	100	12	22,500	
130.	Dennis J. Dillon					1533
From:	Professional Librarian		100	12	17,900	
To:	Professional Librarian	2/1/87	100	12	19,000	
	D RESEARCH Ransom Humanities Research Center Frank Yezer					1622
From:	Assistant to the Director		100	12	20,000	
To:	Assistant to the Chief Conservator	1/1/87	100	12	20,000	

[†≏m	, Department, Title, Name	Effective Date	% Time	No. Mos.	ull-time Salary Rate	RBC
	OF STATUS	Date	TIME	1105.	- Ruce	<u>KBC</u>
JRGANIZE	D RESEARCH (Continued) for Fast Kinetics Research Michael Arthur J. Rodgers					1654
From:	Research Scientist	•	100	12	48,100	
To:	Senior Research Scientist	1/1/87	75	12	64,000	
	Source of Funds: Corporation Grant/Contract					
	ute for Fusion Studies Zhi G. An					1394
From:	Research Associate		50	12	32,400	
To:	Research Associate	9/1/86	50	12	32,383	
	(Budget Errata)					
134.	Paul W. Terry					1427
From:	Research Associate		50	12	38,200	
To:	Research Associate	9/1/86	50	12	38,120	
	(Budget Errata)					
135.	David R. Thayer					1429
From:	Research Fellow		100	12	31,900	
To:	Research Fellow	9/1/86	100	12	31,827	
	Source of Funds: Department of Energy (50%)					
	(Budget Errata)					

					ıll-time Salary	
Item	, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES	OF STATUS					
SPECIAL Bureau 136.	ITEMS of Economic Geology Edmund G. Wermund					1527
From:	Associate Director		100	12	63,139	
To:	Associate Director	1/1/87	100	12	65,000	
	Source of Funds: Payroll Clearing Account					
137.	Edward C. Bingler					1502
From:	Deputy Director		100	12	70,000	
To:	Deputy Director	1/1/87	85	12	72,000	
	Source of Funds: Payroll Clearing Account (85%)					
138.	Michael S. Cosper					1506
From:	Curator		80	12	17,500	
To:	Curator	1/1/87	80	12	19,100	
	Source of Funds: Payroll Clearing Account (70%); Departmental (10%)					
139.	Carolyn E. Condon					1505
From:	Assistant Program Coordinator		100	12	26,772	
To:	Assistant Program Coordinator	1/1/87	100	12	28,000	
140.	Charles W. Kreitler					1517
From:	Research Scientist		100	12	51,000	
To:	Research Scientist	1/1/87	100	12	54,000	
	Source of Funds: Payroll Clearing Account					
141.	Jay A. Raney					1522
From:	Research Scientist		100	12	45,000	
To:	Research Scientist	1/1/87	100	12	49,000	
	Source of Funds: Payroll Clearing Account					

				F	ull-time Salary	
Item	, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
CHANGES (OF STATUS	_				
	ITEMS (continued) of Economic Geology (Continued) Shirley P. Dutton					1509
From:	Research Associate		100	12	37,500	
To:	Research Associate	1/1/87	100	12	39,200	
	Source of Funds: Payroll Clearing Account					
143.	Alan R. Dutton					1508
From:	Research Associate		100	12	36,300	
To:	Research Associate	1/1/87	100	12	38,800	
	Source of Funds: Payroll Clearing Account					
144.	Richard P. Major					1519
From:	Research Associate		100	12	32,500	
To:	Research Associate	1/1/87	100	12	34,000	
	Source of Funds: 63-0404-0009 - Univ. Lands					
145.	Walter B. Ayers					1499
From:	Research Associate		100	12	32,136	
To:	Research Associate	1/1/87	100	12	35,200	
	Source of Funds: Payroll Clearing Account					
146.	Robert W. Baumgarnder					1501
From:	Research Scientist Associate III		100	12	30,576	
To:	Research Associate	1/1/87	100	12	32,000	

					ull-time Salary	
Item	, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES	OF STATUS					
	ITEMS (Continued) ld Observatory Deborah Byrd					1638
From:	Radio-TV-Film Specialist		25	12	29,580	
To:	Special Assistant to the Director	1/1/87	25	12	29,600	
	Source of Funds: Designated Funds					
Divisi Offic	ED FUNDS on of Continuing Education - e of the Dean Gene Alice Sherman					1658
From:	Program Coordinator		100	12	28,900	
To:	Director	1/1/87	100	12	28,900	
Interd	Y ENTERPRISES collegiate Athletics for Men Paul E. Jette					1564
From:	Assistant Football Coach		100	12	52,000	
To:	Assistant Football Coach	1/1/87	100	12	53,000	
150.	William D. Hicks					1530
From:	Assistant Football Coach		100	12	39,000	
To:	Assistant Football Coach	1/1/87	100	12	40,000	
151.	Bobby Jack Wright					1535
From:	Assistant Football Coach		100	12	38,000	
To:	Assistant Football Coach	1/1/87	100	12	39,300	
152.	Leroy William Sutherland, Jr.					1696
From:	Assistant Academic Counselor		100	12	24,000	
To:	Academic Counselor	2/9/87	100	12	32,000	
Texas 153.	Union Blake A. Justice					1577
From:	Stores Supervisor		100	12	21,888	
To:	Assistant Director	12/15/86	100	12	29,500	

				Fı	ull-time Salary	
<u>ltem</u>	, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	<u>RBC</u>
CHANGES	OF STATUS					
Frank	Y ENTERPRISES (Continued) C. Erwin, Jr. Special Events Ctr. Lawrence Fontana II					1484
From:	Associate Director		100	12	47,200	
To:	Associate Director	12/1/86	100	12	50,800	
	rsity of Texas Press George P. Lenox					1518
From:	Associate Director		100	12	49,675	
To:	Associate Director	1/1/87	100	12	51,360	
156.	David A. Cohen					1479
From:	Marketing Manager		100	12	40,700	
To:	Marketing Manager	1/1/87	100	12	42,000	
157.	Theresa May					1481
From:	Acquisitions Editor		100	12	26,760	
To:	Acquisitions Editor	1/1/87	100	12	27 ,6 60	
158.	Janet H. Fisher					1480
From:	Journals Manager		100	12	28,589	
To:	Journals Manager	1/1/87	100	12	29,580	

			Full-time Salary			
Item, Department, Title, Name	Leave <u>Effective</u>	% Time	No. Mos.	Rate	RBC	
LEAVES OF ABSENCE						
SCHOOL OF ARCHITECTURE Dean 159. John H. Box	7/1-7/31	100	12	88,600	1634	
COLLEGE OF LIBERAL ARTS Anthropology Professor (Tenure) 160. Robert M. Malina	1/16-5/31	0	9	40,900	1520	
Center for Middle Eastern Studies & Art Associate Professor (Tenure) 161. Denise Schmandt-Besserat	1/16-5/31	100	9	31,620	1552 1446	
English Assistant Professor (Non-Tenure) 162. Laura Furman	1/16-5/31	100	9	26,700	1403	
163. William Worthen	1/16-5/31	100	9	25,300	1436	
164. Eric S. Mallin	9/1-5/31	0	9	25,000	1648	
Geography Assistant Professor (Non-Tenure) 165. Gregory W. Knapp	9/1-5/31	100	9	24,300	1546	
Government Assistant Professor (Non-Tenure) 166. James Sidanius	1/16-5/31	50	9	31,400	1422	
OLLEGE OF NATURAL SCIENCES Home Economics Professor (Tenure) 167. Anna Brightman	1/16-5/31	40	9	43,600	1591	
Mathematics Assistant Professor (Non-Tenure) 168. Robert E. Gompf	9/1-1/15	0	9	26,500	1512	
Microbiology Ashbel Smith Professor (Tenure) 169. Esmond E. Snell	2/1-3/15	50	9	74,600	1555	

				Full-time Salary		
Item, Department, Title, Name	Leave Effective	% <u>Time</u>	No. Mos.	Rate	RBC	
LEAVES OF ABSENCE						
COLLEGE OF NATURAL SCIENCES (Continued) Physics Research Fellow 170. Joel Sommeria-klein Source of Funds: Navy Grant	12/16-1/15	100	12	23,500	1525	
COLLEGE OF BUSINESS ADMINISTRATION Accounting Professor (Tenure) 171. Kermit D. Larson	1/16-5/31	100	9	61,700	1 4 12	
COLLEGE OF EDUCATION Educational Psychology Professor (Tenure) 172. Lucia A. Gilbert	1/16-5/31	100	9	30,700	1511	
Associate Professor (Tenure) 173. Claire Ellen Weinstein	1/16-5/31	100	9	30,5 00	1526	
COLLEGE OF ENGINEERING Aerospace Engineering and Engineering Mechanics Assistant Professor (Non-Tenure) 174. Mark E. Mear Chemical Engineering Associate Professor (Tenure) 175. Douglas R. Lloyd	9/1-5/31 3/15-5/31	100	9	36,000 40,400	1444 1442	
COLLEGE OF FINE ARTS Art Professor (Tenure) 176. Vincent A. Mariani	1/16-5/31	100	9	34, 200	1443	
Associate Professor (Tenure) 177. Linda D. Schele	1/16-5/31	100	9	29,500	1 5 51	
178. Albert Buscaglia	1/16-5/31	100	9	21,100	1504	
IBRARY Professional Librarian 179. Suellen Fortine	12/22-1/18	35	12	23,600	1402	

Item, Department, Title, Name	Leave Effective	% Time		ll-time Salary Rate	RBC
AVES OF ABSENCE GANIZED RESEARCH Institute for Fusion Studies Research Associate 180. Zhi G. An Source of Funds: Federal Sub-Contract	1/1-2/15	10	12	32,383	1677
ONSORED RESEARCH PROJECTS Electrical Engineering Research Lab Research Scientist 181. Robert B. Loren Source of Funds: Payroll Clearing Account	1/16-4/15	100	12	36,600	1646

			Full-time Salary			
Item, Department, Title, Name	Date of Resignation	% Time	No. Mos.	Rate	RBC	
SIGNATIONS						
NERAL ADMINISTRATION AND STUDENT SERVICES Office of the President Assistant to the Vice President for Administration 182. Boleynn R. Wilson	3/3/87	100	12	34,000	1697	
NERAL INSTITUTIONAL EXPENSE Development Office Development Officer 183. Margaret S. Morgan	1/31/87	100	12	34,900	15 49	
HOOL OF ARCHITECTURE Assistant Professor (Non-Tenure) 184. Eric P. Schmidt	1/15/87	100	9	30,100	1553	
LLEGE OF LIBERAL ARTS English Professor Emeritus (Non-Tenure) 185. Thomas P. Harrison	11/4/86	0		0	1513	
French and Italian Lecturer (Non-Tenure) 186. Catherine Ricco	1/15/87	67	9	16,500	1607	
Government Professor (Tenure) 187. James Roach	1/15/87	100	9	47,500	1419	
Psychology Assistant Professor (Non-Tenure) 188. Maria L. Slowiaczek	1/15/87	100	9	25,600	1423	
Spanish and Portuguese Associate Professor (Tenure) 189. Gonzalo Diaz-Migoyo	1/15/87	100	9	30,679	1594	
Lecturer (Non-Tenure) 190. Jan E. Emberson	1/15/87	100	9	16,500	1595	
LLEGE OF NATURAL SCIENCES Botany Professor (Tenure) 191. David P. Bloch	10/23/86	100	9	42,000	1538	

2581

				ll-time Salary		
Item, Department, Title, Name	Date of Resignation	Time	No. <u>Mos.</u>	Rate	RBC	
SIGNATIONS						
NLLEGE OF NATURAL SCIENCES (Continued) Home Economics Associate Professor (Tenure) 192. Nancy V. Wedemeyer	1/15/87	100	9	28,600	1614	
Mathematics Visiting Professor - Sid Richardson Chair in Mathematics RCMA (#1) (Tenure 193. Shing-Tung Yau	e) 9/1/86	100	9	120,000	1437 1438 1439	
Lecturer (Non-Tenure) 194. Dusan Repovs	1/15/87	100	9	30,000	1603	
195. Alan Wessel	1/15/87	100	9	19,350	1433	
OLLEGE OF BUSINESS ADMINISTRATION Management Science and Information Systems Assistant Professor (Non-Tenure) 196. Michael L. Engquist	1/15/87	100	9	35,700	1596	
PLLEGE OF COMMUNICATION Advertising F. J. Heyne Centennial Professor (Tenum 197. Leonard Ruben	re) 1/22/87	100	9	43,4 00	1655 1656	
Specialist (Non-Tenure) 198. Sue Ruben	1/25/87	50	9	26,000	1657	
OLLEGE OF EDUCATION Curriculum and Instruction and Education Placement Service Professor (Tenure) and Director 199. William A. Bennie	1/15/87	100	9	44,800	1537 1632 1633	
Curriculum and Instruction Professor (Tenure) 200. Thomas D. Horn	1/15/87	48	9	4 2,208	1686	

				ll-time Salary	
Item, Department, Title, Name	Date of Resignation	% <u>Time</u>	No. Mos.	Rate	RBC
SIGNATIONS					
LLEGE OF EDUCATION (Continued) Special Education Lecturer (Non-Tenure) 201. Jimmie L. Daniels	11/30/86	100	9	23,600	1401
Research Associate 202. Diane Ryndak	10/1/86	100	12	32,000	1467
203. Stephan L. Jackson	12/31/86	50	12	25,200	1515
Source of Funds: U.S. DHEW Office of Education					
LLEGE OF ENGINEERING Civil Engineering Professor Emeritus (Non-Tenure) 204. DeWitt C. Greer	11/17/86	0		0	1441
Lecturer (Non-Tenure) 205. Glen E. Journeay	1/16/87	33	9	46,600	1544
LEGE OF FINE ARTS Art Teaching Gallery Curator 206. Judith Keller	8/31/86	100	12	26,000	1410
Orama Professor (Tenure) 207. John R. Rothgeb	12/3/86	100	9	34,000	1445
HOOL OF LAW Assistant Dean 208. Robbyn L. Wiley	12/31/86	100	9	34,500	1661
3RARY Professional Librarian 209. P. Michael Richardson	1/31/87	100	12	42,500	1605 1606 1618
210. Gilda Baeza	1/15/87	100	12	21,081	167 0

				ll-time Salary	
Item, Department, Title, Name	Date of Resignation	½ <u>Time</u>	No. Mos.	Rate	REC
SIGNATIONS					
KILIARY ENTERPRISES Intercollegiate Athletics for Men Head Football Coach 211. Fred S. Akers	12/9/86	100	12	91,600	1448
Assistant Football Coach 212. Billy Gene Michael	12/15/86	100	12	47,500	1450
213. Robert Floyd Stanley	12/14/86	100	12	42,000	1579
214. Tommy Reaux	12/16/86	100	12	38,886	1578
215. Scott Carl Walker	12/15/86	100	12	30,000	158 0

RBC SFERS OF FUNDS RAL ADMINISTRATION AND STUDENT SERVICES fice of the President 1469 Amount of Transfer - \$30,334 From: Lapsed Balances - Executive Order - GASS Office of the President - Admin. & Prof. Salaries Ta: Transfer funds for the equipment of Lewis Wright for the period 2/1/87 - 8/31/87. ffice of Personnel Services and Employee Relations 1455 Amount of Transfer - \$21,600 217. From: Indirect Cost Recoveries - Building and Equpiment Use Office of Personnel Services and Employee Relations -To: Classified Salaries (Designated Funds) Fund two Personnel Technician positions in the Employment Center of OPSER.)ffice of the Business Manager Amount of Transfer - \$21,800 1490 Vice President for Business Affairs - Administrative From: Salaries To: Office of the Business Manager - Classified Personnel Transfer funds and position from Business Affairs to the Business Manager's Office. the position is being reclassified from Administrative & Professional to Classified. Office of Accounting Amount of Transfer - \$25,000 1496 219. From: Maintenance and Operation To: Registration - Maintenance and Operation Provide funds for Student Accounting Division for operating purposes for 1986-87. 220. Amount of Transfer - \$18,925 1665 From: Lapsed Balances - Executive Order - GASS

To: Office of the Admissions

Transfer funds for Alumni Volunteer Network.

RBC SFERS OF FUNDS RAL INSTITUTIONAL EXPENSE CS Self Study 1468 Amount of Transfer - \$26,350 221. From: Allocation for Budget Adjustment To: SACS Self Study - Admin. & Prof. Salaries Transfer funds for appointment of Dr. Walls for Spring 1987. OOL OF ARCHITECTURE 1363 222. Amount of Transfer - \$32,932 From: Faculty Salaries To: Unallocated Teaching Salaries To lapse unused faculty salaries as of November 30, 1986. 1669 223. Amount of Transfer - \$20,153 From: Unallocated Teaching Salaries To: Architecture - Faculty Salaries Return lapsed funds for Spring appointments. LLEGE OF LIBERAL ARTS Various 1364 224. Amount of Transfer - \$256,456 American Studies \$40,664; Anthropology \$43,466; Asian Studies \$35,375; Middle Eastern Studies \$20,390; Classics \$41,668; Economics \$3,231; English \$71,662. To: Unallocated Teaching Salaries To lapse unused faculty salaries as of November 30, 1986. 225. Amount of Transfer - \$170,873 1365 African and Afro-American Studies \$2,322; Mexican American Studies \$137; French and Italian \$6,318; Geography \$58,367; Germanic Languages \$51,079; Government \$48,928; History \$3,722. To: Unallocated Teaching Salaries To lapse unused faculty salaries as of November 30, 1986.

SFERS OF FUNDS RBC

EGE OF LIBERAL ARTS (Continued) 226. Amount of Transfer - \$213,628

1366

From: Latin American Studies \$25,000; Linguistics \$58,999; Oriental and African Languages & Literatures \$22,038;

Philosophy \$85,584; Plan II \$22,007.

To: Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1986.

227. Amount of Transfer - \$82,069

1367

From: Psychology \$27,154; Slavic Languages \$6,074; Sociology \$44,353; Spanish & Portuguese \$4,488.

To: Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1986.

Spanish and Portuguese

228. Amount of Transfer - \$30,904

1380

From: Unallocated Teaching Salaries

To: Faculty Salaries

Provide funds for the appointment of Assistant Instructors Argueso, Lemley, Day, Ferreira, and four others to be appointed later.

ILLEGE OF NATURAL SCIENCES

Various

229. Amount of Transfer - \$652,117

1368

From: Astronomy \$71,925; Botany \$34,910; Chemistry \$272,326; Computer Sciences \$122,882; Geological Sciences \$144,594; Home Economics \$5,480.

To: Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1986.

230. Amount of Transfer - \$476,000

1369

From: Mathematics \$9,361; Microbiology \$70,422; Physics \$201,577; Zoology \$194,640.

To: Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1986.

RBC ISFERS OF FUNDS .EGE OF NATURAL SCIENCES (Continued) ;tronomy 1664 Amount of Transfer - \$7,709 231. From: Lapsed Balances - Exec. Order-DOE (\$3,385) Classified Personnel (\$4,324) To: Wages Provide funds for student and miscellaneous labor. Siological Sciences 1627 Amount of Transfer - \$88,148 232. From: Office of the Dean - Reserve for Faculty Salaries To: Biological Sciences - Teaching Assistants Transfer funds to cover deficit. Chemistry Amount of Transfer - \$23,557 1625 233. From: Ashland Chemical Co. Grant Chemistry - Various Donors - Surface Science Close Ashland account; the various donor account is also used for support of research without restriction. Computer Sciences 1491 Amount of Transfer - \$35,000 234. From: Office of the Dean To: Computer Sciences - Maintenance and Operation Provide funds for support of NSF-CER commitment. Home Economics 235. Amount of Transfer - \$48,084 1628 From: Office of the Dean - Reserve for Faculty Salaries To: Home Economics - Teaching Assistants Transfer funds to cover deficit. **Physics** 236. Amount of Transfer - \$60,000 1629 From: Office of the Dean - Reserve for Faculty Salaries To: Physics - Teaching Assistants

Tranfer funds for partial support of deficit.

RBC SFERS OF FUNDS EGE OF BUSINESS ADMINISTRATION fice of the Dean 1393 Amount of Transfer - \$30,000 237. From: Unallocated To: Maintenance, Operation and Equipment Provide funds for operating expenses. arious 1675 238. Amount of Transfer - \$491,479 From: Unallocated Teaching Salaries Accounting \$93,983; Finance \$179,116; Marketing \$46,524 Management \$98,437; Management Systems & Information Science \$73,419 Return lapsed funds for Spring appointments plus \$42,787 in supplemental funding. Amount of Transfer - \$691,839 1370 239. Accounting \$139,359; Finance \$67,255; General Business \$168,391; Management \$105,713; Marketing \$211,121. Unallocated Teaching Salaries To lapse unused faculty salaries as of November 30, 1986. **JLLEGE OF COMMUNICATION** Various 240. Amount of Transfer - \$147,591 1694 From: Unallocated Teaching Salaries Journalism \$61,237; Radio-Television-Film \$35,976; Speech Communication \$50,378 Supplemental funding for Spring appointments. Journalism 241. Amount of Transfer - \$24,500 1476 From: Reserve for Faculty Salaries To: Journalism Faculty Salaries Transfer additional funds for salaries for: Lasorsa, Schleuder, Wiley, and Kirbus.

ISFERS OF FUNDS RBC

LEGE OF EDUCATION fice of the Dean

242. Amount of Transfer - \$20,000

1529

From: Unallocated

To: Maintenance and Operation (\$10,000); Wages (\$5,000);

Travel (\$5,000)

Provide funds for expenses expected during Spring & Summer, 1987.

243. Amount of Transfer - \$25,788

1698

From: L.D. Haskew Centennial Endowed Professor in Public

School Administration - Allotment Account

To: Admin. & Prof. \$8,700; Fringe Benefits \$2,088;

Other Operating \$10,500; Travel \$4,500

Funds provided to undertake activities designated in the endowment for recruitment, conference, coordination of activities, and lecture.

Various

244. Amount of Transfer - \$44,283

1371

From: Curriculum and Instruction \$32,751; Educational

Administration \$3,507; Educational Psychology \$7,100;

Physical and Health Education \$575; Special Education \$350.

To: Unallocated Teaching Salaries

From: To lapse unused faculty salaries as of November 30, 1986.

Educational Psychology

245. Amount of Transfer - \$17,438

1362

From: Office of the Dean - Reserve for Faculty Salaries

To: Educational Psychology - Faculty Salaries

Provide funds to pay Assistant Instructors for EDP 310 for Spring, 1987.

SFERS (OF FUNDS	5	RBC
	ENGINE		
246.	f the De Amount	of Transfer - \$15,455	1493
	From:	Lapsed Balances - Executive Order - Special Items	
	To:	Office of the Dean - Administrative & Professional Salaries	
		er lapsed funds for appointment of Herbert H. Woodson and J. Gonzalez, Jr.	
247.	Amount	of Transfer - \$16,445	1494
	From:	Lapsed Balances - Executive Order - Instructional Administration	
	To:	Administrative and Professional Salaries	
	Return	lapsed funds for appointment of Mario J. Gonzalez, Jr.	
248.	Amount	of Transfer - \$7 4, 000	1566
	From:	Aerospace Engineering and Engineering Mechanics - Special Equipment	
	To:	Office of the Dean - Special Equipment	
	Transf	er monies into account controlled by dean.	
249.	Amount	of Transfer - \$48,000	1567
	From:	Chemical Engineering - Special Equipment	
	To:	Office of the Dean - Special Equipment	
	Transf	er to account controlled by dean.	
250.	Amount	of Transfer - \$83,000	1568
	From:	Civil Engineering - Special Equipment and Laboratory	
	To:	Office of the Dean - Special Equipment	
	Transf	er funds to account controlled by dean.	

RBC **ASFERS OF FUNDS** _EGE OF ENGINEERING (Continued) ffice of the Dean 1569 Amount of Transfer - \$117,000 251. Electrical and Computer Engineering - Special Equipment To: Office of the Dean - Special Equipment Transfer to account controlled by dean. 1570 252. Amount of Transfer - \$40,000 From: Mechanical Engineering - Special Equipment To: Office of the Dean - Special Equipment Transfer to account controlled by dean. 1571 Amount of Transfer - \$32,000 253. Petroleum Engineering - Special Equipment To: Office of the Dean - Special Equipment Transfer to account controlled by dean. Various Amount of Transfer - \$752,554 1372 254. Aerospace Engineering \$56,993; Chemical Engineering \$35,309; From: Civil Engineering \$96,604; Electrical and Computer Engineering \$375,905; Mechanical Engineering \$72,147; Petroleum Engineering \$115,596. To: Unallocated Teaching Salaries To lapse unused faculty salaries as of November 30, 1986. Electrical and Computer Engineering Amount of Transfer - \$84,929 255. 1702 Unallocated Teaching Salaries Teaching Assistants

Supplemental funding for spring appointments.

RBC SFERS OF FUNDS EGE OF ENGINEERING (Continued) chanical Engineering Amount of Transfer - \$132,528 1679 256. From: Unallocated Teaching Salaries To: Teaching Salaries To return lapsed funds for Spring appointments plus \$64,719 supplemental funding. LEGE OF FINE ARTS arious 257. Amount of Transfer - \$69,861 1373 From: Drama \$50,801; Music \$19,060 To: Unallocated Teaching Salaries To lapse unused faculty salaries as of November 30, 1986. Office of the Dean 1485 258. Amount of Transfer - \$14,448 From: Office of the Dean To: Music Provide additional faculty salary money for Spring semester. J SCHOOL OF PUBLIC AFFAIRS 259. Amount of Transfer - \$10,000 1668 From: Interest On Designated Funds Time Deposits To: Tom Slick Conference Account Transfer funds to support the Tom Slick Conference. CHOOL OF LAW 260. Amount of Transfer - \$240,019 1374 From: Faculty Salaries To: Unallocated Teaching Salaries To lapse unused faculty salaries as of November 30, 1986.

SFERS OF FUNDS RBC

HOL OF LAW (Continued)

261. Amount of Transfer - \$65,000

1575

From: School of Law - Continuing Legal Education, Inc.

To: School of Law - Legal Educational Activities

Transfer of gifts to Continuing Legal Education to Legal Educational Activities Account pursuant to prior agreement with Vice President Franklin and President Flawn.

DUATE SCHOOL OF LIBRARY AND INFORMATION CIENCE

262. Amount of Transfer - \$157,993

1375

From: Faculty Salaries

To: Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1986.

HOOL OF NURSING

263. Amount of Transfer - \$218,793

1376

From: Faculty Salaries

To: Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1986.

LLEGE OF PHARMACY

264. Amount of Transfer - \$59,681

1377

From: Faculty Salaries

To: Unallocated Teaching Salaries

To lapse unused faculty salaries as of November 30, 1986.

265. Amount of Transfer - \$12,125

1470

From: Amaric

To: Pharmaceutical Foundation

Promote ongoing programs within the Foundation.

ANSFERS OF FUNDS RBC

LECOMMUNICATION SERVICE

266. Amount of Transfer - \$166,617

1671

From: Center for High Performance Computing: Travel \$2,000 Classified \$15,617; Admin. & Prof. \$14,583; Maintenance and Operation \$92,417; Computer Rental \$42,000

and operation \$52,417, computer Kentar \$42,000

Office of Telecommunication Services: Travel \$2,000 Classified \$15,617; Admin. & Prof. \$14,583; Maintenance

and Operation \$92,417; Computer Rental \$42,000;

BRARY Law Library

267. Amount of Transfer - \$20,000

1700

From: Administrative and Professional Salaries

To: Lawbooks, Periodicals, and Binding

Transfer unexpended funds in order to pay for expenses not met within the present budget.

GANIZED RESEARCH

268. Amount of Transfer - \$13,000

1331

From: Unallocated Research Development

To: New Digital Processing Techniques

Research Development Funds of \$13,000 was approved for ECE (Dr. Powers) for research on "New Digital Signal Processing Techniques for Nonlinear Systems Based on Chaos".

Center for Economic Research

269. Amount of Transfer - \$12,500

1528

From: Office of the Dean, College of Liberal Arts - Unallocated Research Development

To: Center for Economic Research - Administrative and Professional Salaries

Provide funds for appointment of Michael Kennedy who will assist Prof. Walt Rostow in the construction of quantitative models of economic history and their empirical implementation in computer programs.

2595

RBC ANSFERS OF FUNDS GANIZED RESEARCH (Continued) Center for Mexican American Studies 270. Amount of Transfer - \$14,000 1383 Program in U.S. - Mexico Relations, Project Development, Including Travel To: Academic Development Fund Provide funds for the appointment of research personnel. ECIAL ITEMS Texas Memorial Museum Amount of Transfer - \$24,400 1738 271. From: Administrative and Professional Salaries To: Maintenance and Operation Transfer of release salary funds. Center for Energy Studies 1626 Amount of Transfer - \$19,715 272. From: Lapsed Balances - Executive Order - Special Items To: Center for Energy Studies - Classified Provide funds for research appointments. Marine Science Institute 273. Amount of Transfer - \$18,000 1565 From: Unallocated Research Development Program Marine Science Institute at Port Aransas - Maintenance To: and Operation Provide additional funds for MSI research program brochure. IRRENT RESTRICTED FUNDS Amount of Transfer - \$44,000 274. 1576 From: Interest On Current Restricted Funds - Time Deposit

Transfer funds for housing allowance through August, 1987.

To: Michener Allowance

RBC ANSFERS OF FUNDS XILIARY ENTERPRISES Intercollegiate Athletics for Men 1440 Amount of Transfer - \$48,000 Intercollegiate Athletics for Men - Reserve for Repairs and Replacements/Athletics Texas Dugout Construction \$19,000; File Storage Room \$17,000; Bellmont Remodeling \$12,000 Transfer funds for above stated projects. 276. Amount of Transfer - \$57,060 1739 From: Special Events To: Other Expense Transfer funds for NCAA Swimming/Diving Championships \$33,450; SWC Dwimming/Diving Championships \$3,950; SWC Baseball Tournament \$19,660. 1740 277. Amount of Transfer - \$25,500 Reserve Repairs and Replacement To: Ticket Office Renovation To fund additional construction costs. Intercollegiate Athletics for Women Amount of Transfer - \$27,000 1392 Intercollegiate Athletics for Men - Reserve/Repairs and Replacements - Athletics Facilities Intercollegiate Athletics for Women - Track Locker Room Renovation To fund renovation of the Track Locker Room. Texas Union 279. Amount of Transfer - \$588,500 1492 From: Union Dining Services Income

Increase Union Dining Service budget to reflect food service agreement with Microelectronic and Computer Technology Corporation (MCC) approved in October 1986.

To: Union Dining Services: Salaries and Wages (\$203,500)

And Other Expenses (\$385,000)

RBC ANSFERS OF FUNDS

XILIARY ENTERPRISES (Continued)
Frank C. Erwin, Jr. Special Events Ctr.
280. Amount of Transfer - \$60,000

1477

UTTM Computer Ticket System; Reserves for Repair and

Replacement

To: UTTM - MLDS Equipment

Transfer funds required for replacement and upgrade of UTMM telephone call sequence equipment.

ANT FUNDS

Amount of Transfer - \$64,000 281.

1452

From: Available Funds - Repair Projects

To: CEM - Office Furnishings

Provide funds for carpet and partitions in Center for Electromechanics.

282. Amount of Transfer - \$74,189 1453

From: General University Equipment - Unallocated

To: CEM - Office Furnishings

Provide funds for furniture needs in Center for Electromechanics.

283. Amount of Transfer - \$12,000 1488

From: Major Repair Remodeling & Equipment - Unallocated

To: CAM - Replace Fire Hoses - Phase III

Provide funds for the replacement of fire hoses in several buildings on campus, Phase III.

284. Amount of Transfer - \$10,000 1489

From: Major Repair Remodeling & Equipment - Unallocated

To: MCD - Relocate Roughing Pumps

Provide funds for the relocation of Roughing Pumps in the McDonald Observatory.

285. Amount of Transfer - \$12,000

1574

From: Auxiliary Enterprises Admin. - Unallocated

To: SHC - Various Donors

Provide funds for renovation of various rooms within the Student Health Center.

286. TRANSFERS FROM AVAILABLE UNIVERSITY FUND TO DEPARTMENTS OR PROJECTS

The report of transfers represents appropriations to date to Departments and Projects from the allocations included in the 1985-86 Original Budget. The docketing of the transactions is done on a cumulative year-to-date basis for the fiscal year. The budgeted allocations and account number series are listed as follows:

For Educational Programs and Projects:

Funds Designated as Endowments for Matching Private Grants for the Endowment of Academic Positions
Account Number 20-9750-0100
For humanities Research Center Acquisitions Account Number 20-9750-0200
For Special Equipment - Academic and Research Projects and Operations
Account Number 20-9750-0300
For Engineering - Special Equipment
Account Number 20-9750-0400
For Natural Sciences - Special Equipment
Account Number 20-9750-0500

For Computers
Account Number 19-9850-9000

For Repair Projects
Account Number 19-9860-9000

For Model Admissions/Registration & Records
Account Number 19-9870-9000

For Interinstitutional Programs
Account 19-9880-9000

For Graduate Fellowships
Account Number 19-9890-9000

For Research Support - Computer Science
and Electrical Engineering
Account Number 19-9895-9000

The "19" account number series AUF funds are allocated to the colleges/schools and other administrative units to support new classroom and laboratory equipment acquisitions, to replace worn out or obsolete instructional equipment and to be used as matching funds for those Federal funding programs that provide teaching and graduate research equipment on a matching basis. Support is provided for special projects to improve and enhance selected instructional and graduate research training programs as approved by the President, for emergency repairs, remodeling and related items necessary to maintain the academic facilities.

	RBC Number	Special Equipment Academic and Research Projects & Operations 20-9750-0300	Engineering Special Equipment 20-9750-0400	Natural Sciences Special Equipment 20-9750-0500	Repair Projects 20-9750-0700	Special Research Support - Computer Science and Elect. Engineering 20-9750-0900
1986-87 Budget Allocation		\$ 6,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,000,000	\$ 1,000,000
COLLEGE OF NATURAL SCIENCES Astronomy Matching Funds - Harvey Matching Funds - Lacy Computer Sciences	1379 1388	8,500 4,451				
Research Development Fund M&O, Wages, Admin. & Prof. Geological Sciences	1457					500,000
Start Up Funds - Rowe Home Economics	1456	21,400				
Special Equipment Physics	1378	250				
Special Equipment Matching Funds - Lacy	1387 1389	10,000		20,000		
COLLEGE OF BUSINESS ADMINISTRATION Office of the Dean Special Equipment	1474	10,608				

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	RBC Number	Special Equipment Academic and Research Projects & Operations 20-9750-0300	Engineering Special Equipment 20-9750-0400	Natural Sciences Special Equipment 20-9750-0500	Repair Projects 20-9750-0700	Special Research Support - Computer Science and Elect. Engineering 20-9750-0900
COLLEGE OF ENGINEERING						
Office of the Dean						
Equipment Replacement	1384		53,788			
Equipment Replacement	1472		20,925			
Equipment Replacement	1573		28,600			
Equipment Replacement	1666		448,000			
Equipment Replacement	1737		14,77 5			
Equipment Replacement	1735					
Aerospace Engineering and						
Engineering Mechanics	1495	3,000				
Matching Funds - Liechti Matching Funds - Liechti	1572	3,000				
Chemical Engineering	1372	5,000				
Matching Funds - Lloyd	1487	10,000				
Civil Engineering	1407	10,000				
Matching Funds Stokoe	1391	10,000				
Electrical and Computer Engineering	1031	20,000				
Special Equipment	1390	10,000				
Matching Funds - Welch	1 5 82	22,500				
Mechanical Engineering		·				
Matching Funds Varghese	1386	6,000				
Matching Funds - Crawford	1454	35,000				
Matching Funds - Bogard	1667	13,500				

	RBC Number	Special Equipment Academic and Research Projects & Operations 20-9750-0300	Engineering Special Equipment 20-9750-0400	Natural Sciences Special Equipment 20-9750-0500	Repair Projects 20-9750-0700	Special Research Support - Computer Science and Elect. Engineering 20-9750-0900
COLLEGE OF FINE ARTS Office of the Dean Special Equipment Special Equipment Special Equipment Special Equipment Special Equipment	1382 1385 1663 1672 1736	1,296 280 2,906 1,043 250				
SCHOOL OF LAW Support Services Study Program	1473	107,000				
LBJ SCHOOL OF PUBLIC AFFAIRS Special Equipment	1475	30,000				
COLLEGE OF PHARMACY Special Equipment Special Equipment Special Equipment	1381 1497 1699	78,337 8,190 3,800				
SCHOOL OF SOCIAL WORK Special Equipment	1486	50,000				·
PLANT FUNDS CEM - Fire Suppression System	1471				34,645	
Subtotal		\$ 451,311	\$ 566,088	\$ 20,000	\$ 34,645	\$ 500,000
Total Transferred 1986-87		\$ 2,911,881	\$ 1,065,232	\$ 20,000	\$ 34,645	\$ 1,000,000

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting April 9-10, 1987

RECOMMENDED 1987 FALL SEMESTER
CLINICAL FACULTY APPOINTMENTS WITHOUT COMPENSATION
School of Nursing, The University of Texas at Austin

Recommended for appointment as Clinical Instructor (without compensation):

Andrea Brooks
Mary Cullinane
Susan Duerksen
Laura Rosales Duncan
Frances G. Tamayo
Daesene Graf Willmann

THE UNIVERSITY OF TEXAS AT DALLAS OFFICE OF THE PRESIDENT

February 24, 1987

Dr. James Duncan
Executive Vice Chancellor for
Academic Affairs
The University of Texas System
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the April 9-10, 1987 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Robert H. Rutford

President

bmd

Enclosure

THE UNIVERSITY OF TEXAS AT DALLAS DOCKET FOR APRIL 9-10, 1987 MEETING

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U.T. BOARD OF REGENTS' MEETING .

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

	Donor	Purpose	Amount		
1.	Texas Instruments Mr. Mark Shepherd, Chairman P.O. Box 655474 Dallas, Texas 75265	In support of Engineering School Fund	\$	45,000.00	

U.T. BOARD OF RECENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

American Geophysical Union 1. Agency:

None No.: New Funds: \$843.24

Current Period: October 20, 1986

Journals of Geophysical Research Title/Description:

2. Agency: ARCO Oil and Gas Company

No.: None \$47,434 New Funds:

Current Period: December 15, 1986 through June 30,

1988

Title/Description: Industrial Practicum for Ralph Merritt

Sink: Bubble Apparatus Tests of Foam

Stability

Agency: ARCO Oil and Gas Company

No.: None New Funds: \$47,434

Current Period: December 15, 1986 through June 30,

1988

Title/Description: Industrial Practicum for Mark R.

Wells: Characterization of Pore Fluid

Interactions

4. Agency: Deafness Research Foundation

No.: None New Funds: \$12,475

Current Period: December 9, 1986 through December 31,

Title/Description: Origin and Distribution of Zinc-

Containing Axons in the Cochlear Nucleus of Man and the Rat

5. Agency: Deafness Research Foundation

No.: None New Funds: \$12,500

Current Period: December 9, 1986 through December 31,

Title/Description: Interaction of Noise and Salicylates The University of Texas at Dallas Contracts, Grants and Agreements - Non-Governmental (Cont'd) Regents' Meeting April 9-10, 1987

6. Agency:

No.:

New Funds: Current Period:

Title/Description:

7. Agency:

No.:

New Funds: Current Period:

Title/Description:

8. Agency:

No.:

New Funds: Current Period:

Title/Description:

9. Agency:

No.:

New Funds: Current Period:

Title/Description:

10. Agency:

No.:

New Funds:

Current Period:

Title/Description:

Incorporated Research Institutions

for Seismology (IRIS)

Agreement No. 0106, Amendment No. 1

\$44,000

January 1, 1987 through April 30,

1987

Gathering and Analysis of Array Seismic Data from the Ouachita

System

The Meadows Foundation

86080124.01 \$75,151

December 10, 1986 through December 9,

1987

Service Delivery Program for Increasing Communication Efficiency in the Hearing

Handicapped Elderly

Northern Telecom Inc.

None \$25,000

January 1, 1987 through December 31,

1987

Noise in Semiconductor Laser Amplifiers

North Texas Commission

None \$55,013

January 16, 1987 through January 15,

1988

Personnel Agreement: Donald A. Hicks

Scott Instruments Corp.

None \$14,700

December 1, 1986 through November 30,

1987

Development of a Wearable Vibrotactile

Aid

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICE - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Christy W. Battle

No.: None
New Funds: \$12,360

Current Period: October 1, 1986 through August 31,

1987

Title/Description: Subcontract under a U.S. Department of

Education Grant: Procedures for the Assessment of Communicative Exchanges between Deaf-Blind Persons and Others

2. Agency: Dallas Neuroscience Associates

No.: None New Funds: \$59,868

Current Period: September 1, 1986 through August 31,

1987

Title/Description: Subcontract under NIH Grant No. 2 RO1

18276-04: Phonatory and Neurologic Correlates of Spasmodic Dysphonia

3. Agency: The University of Rochester

No.: None New Funds: \$200,000

Current Period: September 1, 1986 through December 31,

1986

Title/Description: Subcontract under Naval Research

Laboratory Award: Proof of the

Feasibility of Coherent and Incoherent Schemes for Pumping a Gamma Ray Laser

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: City of Dallas

No.: None
New Funds: \$5,000

Current Period: November 18, 1986

Title/Description: Callier Theater of the Deaf: Theater

Season Publicity

2. Agency: Coordinating Board

Texas College and University System

No:: None
New Funds: \$1,808

Current Period: October 21, 1986

Title/Description: Minority Staff and Faculty Recruitment

Program

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the $U.T.\ Board$ of Regents:

1. Agency:

No.:

New Funds:

Current Period:

Title/Description:

The University of Texas Health Science

Center at Dallas

None \$60,041

September 1, 1986 through August 31,

1987

Subcontract under NIH Grant No. 2 RO1 18276-04: Phonatory and Neurologic Correlates of Spasmodic Dysphonia

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Education

No. P008704270 New Funds: \$21,206

Current Period: November 24, 1986
Title/Description: Pell Grant Program

2. Agency: Department of Health and Human Services

Public Health Service

National Institute of General Medical

Sciences

No.: 5 RO1 GM34297-03

New Funds: \$106,513

Current Period: January 1, 1987 through December 31,

1987

Title/Description: Heat-Sensitive Mutants in Endocytic

Function

3. Agency: Department of Health and Human Services

Public Health Service

National Institute of General Medical

Sciences

No.: 5 RO1 GM34293-03

New Funds: \$41,311

Current Period: January 1, 1987 through December 31,

1987

Title/Description: EM Physical Studies of DNA Binding

Protein Complexes

4. Agency: Department of Health and Human Services

Public Health Service

National Institute of General Medical

Sciences

No.: 5 RO1 GM36138-02

New Funds: \$81,133

Current Period: January 1, 1987 through December 31,

1987

Title/Description: Complex I of the Mammalian Electron

Transport Chain

The University of Texas at Dallas Contracts, Grants and Agreements - Federal (Cont'd) Regents' Meeting April 9-10, 1987

5. Agency:

No.: New Funds:

Current Period:

Title/Description:

6. Agency:

No.: New Funds: Current Period:

Title/Description:

7. Agency: No.: New Funds: Current Period

Title/Description:

8. Agency: No.: New Funds: Current Period: Title/Description:

9. Agency: No.: New Funds: Current Period: Title/Description:

10. Agency: No.: New Funds: Current Period:

Title/Description:

Department of Health and Human Services

Public Health Service

National Institute of Neurological and Communicative Disorders and Stroke

5 RO1 NS19512-03

\$64,507

January 1, 1987 through December 31,

1987

Hearing Loss and Changes in Central

Auditory Processing

Department of Health and Human Services

Public Health Service

National Institute of Neurological and Communicative Disorders and Stroke

5 RO1 NS19675-03

\$156,914

December 1, 1986 through November 30,

1987

Speech-Language Learning and Early

Middle Ear Disease

NASA/Headquarters

NGR 44-004-120 Supplement 20

\$150,000

October 1, 1986 through September 30,

1987

Spare Plasma Physics Data Analysis Program

NASA/Goddard Space Flight Center NAG 5-305 (Supplement No. 5)

\$50,000

January 1, 1987 through May 15, 1987 Retarding Potential Analyzer Research

NASA/Goddard Space Flight Center NAG 5-306 (Supplement No. 6)

\$50,000

January 1, 1987 through April 30, 1987

Ion Drift Meter Research

NASA/Marshall Space Flight Center

NAG8-080 \$95,514

December 4, 1986 through December 3,

Investigation into the Application of 360 Rotating Ion Mirror As An Input

Device to a Retarding Ion Mass Spectrometer for Low Energy Measurements in the Terrestrial

Atmosphere

The University of Texas at Dallas Contracts, Grants and Agreements - Federal (Cont'd) Regents' Meeting April 9-10, 1987

11. Agency: NASA/Marshall Space Flight Center

No.: NAG8-616 New Funds: \$24,914

Current Period: January 1, 1987 through December 31,

1987

Title/Description: Investigation of a Toroidal Ion Optics

for Focusing and Energy Selection of Tons Into the Entrance of a Magnetic

Sector Mass Analyzer

12. Agency: National Science Foundation

No.: ATM-8613599 New Funds: \$82,000

Current Period: December 1, 1986 through May 31, 1988
Title/Description: Thermospheric Behavior of Hydrogen and

Deuterium

13. Agency: National Science Foundation No.: CHE-8516534 Amendment No. 01

New Funds: \$89,20

Current Period: January 2, 1987 through June 30, 1988 Title/Description: Olefin Triplets and Priplet Biradicals

(Chemistry)

14. Agency: U.S. Army

New Funds:

No.: DAKF19-79-H-0069, S009 and Amendment

No. 01 \$2,350

Current Period: November 19, 1986

Title/Description: Research/Lab/Computer Fees for Richard W. Danielson, Ph.D. Student in Audiology

15. Agency: U.S. Army Aeromedical Research

Laboratory

No.: None

New Funds: \$94,741.18

Current Period: October 1, 1986 through September 30,

1988

Title/Description: IPA Agreement, Ted L. Langford

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			Full-time Salary			
Item, Department, Title, Name	Effective <u>Date</u>	ス <u>Time</u>	No. Mos.	Rate	RBC	
<u>APPOINTMENTS</u>						
RESIDENT INSTRUCTION Natural Sciences and Mathematics Research Associate (Unclassified) 1. Webe C. Kadima	1/01/87	50	12	19,536	D73	
CONTRACTS AND GRANTS Natural Sciences and Mathematics Research Associate (Unclassified) 2. Carol A. Mikoryak	02/01/87	100	12	22,000	D72	
Callier Center Research Scientist (Unclassified) 3. Frances J. Freeman	11/01/86 01/01/87		12 12	42,000 42,000	D70 D70	

				-time lary			
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	<u>Rate</u>	RBC		
CHANGE OF STATUS							
RESIDENT INSTRUCTION School of Management 4. Teresa C. Anderson					D78		
FROM: Senior Lecturer I (Non-tenure)		100	9	18,000			
TO: Senior Lecturer I (Non-tenure)	1/16/87	100	9	20,000			

2616

			Full Sa		
Item, Department, Title, Name	Leave Effective	% Time	No. Mos.	Rate	RBC
LEAVE OF ABSENCE					
RESIDENT INSTRUCTION School of Human Development Faculty (Tenure)					
5. Hanna K. Ulatowska	1/16-5/31	100	9	36,905	D71

				-time lary	
Item, Department, Title, Name	Date of Resignation	% Time	No. Mos.	Rate	RBC
<u>RESIGNATIONS</u>					
RESIDENT INSTRUCTION School of Natural Sciences and Mathemati Visiting Assistant Professor (Non-tenu 6. Sang K. Chung		100	ġ	18,000	D75
School of Management Senior Lecturer I (Non-tenure) 7. Samuel D. Quay	1/15/87	100	9	18,952	D76
CURRENT RESTRICTED FUNDS Excellence Fund-Development Director of Development (Unclassified) 8. Laurie L. Musgrove	12/15/86	100	12	33,475	D74
CONTRACTS AND GRANTS Center for Quantum Electronics Research Associate (Unclassified) 9. Vytas T. Gylys	11/30/86	100	12	19,140	D69

EL PASO, TEXAS

FEBRUARY 25, 1987

Dr. James P. Duncan, Executive Vice Chancellor for Academic Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Duncan:

The docket for the April 9-10, 1987 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Haskell Monroe President

De Money

THE UNIVERSITY OF TEXAS AT EL PASO DOCKET FOR U. T. EL PASO REGENTS MEETING APRIL 9-10, 1987

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U. T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

he following gifts have been received and are recommended for acceptance by he U.T. Board of Regents:

ONE

U. T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

TRAVEL FOR FACULTY AND STAFF

he following trips are reported in accordance with Section 10.33 of Chapter II of Part II of the Rules and Regulations of the Board of Regents for the overnment of the University of Texas System when the absence is for a longer ariod than twenty-nine days.

Name:
Title:
Department:
Destination:
Period:
Purpose:

Dennis W. Powers
Assistant Professor
Geological Sciences
Chubut and Santa Cruz Provinces, Argentina
January 6, 1987 through February 8, 1987
For studies of depositional environments
associated with newly discovered sedimentological research on Miocene age primate.

U. T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

BUSINESS CONTRACTS FOR SERVICES

me following contract has been awarded as is recommended for approval by the T. Board of Regents:

Agency: Funds:

Title/Description:

ARASERVE, INC. (ARA Campus Dining Services)

As Per Contract Period:

June 1, 1986 through May 30, 1989
ARASERVE, Inc. will provide food service operations and management in the

University Commons, on the campus of U. T.

El Paso.

U. T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

STANDARD UTILITY EASEMENTS

me following easement has been approved by the Office of General Counsel and recommended for approval by the U. T. Board of Regents:

Grantee:

Location: Funds: Date:

Description:

El Paso Electric Company Post Office Box 982 El Paso, Texas 79960 El Paso, Texas, El Paso County

\$10.00

January 19, 1987

Being the center line description of a 10 foot wide utility easement lying in and being a portion of Hart Pre-Emption Survey No. 2, City of El Paso, El Paso County, Texas and being more particularly described as follows: From a point which is the northwest corner of the Mesita Subdivision, said point marked by a 3" iron pipe with brass cap, thence North 89° 58'00" West, along the North boundary line of the University of Texas at El Paso property a distance of 223.00 feet to "The Point of Beginning". Thence South 14° 40'00" East a distance of 47.50 feet and the end of this easement.

U. T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

e following items have been awarded and are recommended for approval by the T. Board of Regents:

Agency: No.: New Funds: Current Period: Title/Description:

IAC(86-87)1625 \$20,346.00 January 16, 1987 through May 31, 1987 U. T. Arlington agrees to pay the base salary for Dr. David L. Hall, while teaching in London, England under the "London Semester", in affiliation with the American Institute for Foreign Study, Inc. U. T. El Paso will pay all benefits.

State Purchasing and General Services

The University of Texas at Arlington

Agency:

Commission IAC(86-87)1624 No. : New Funds: \$3,333,00

Current Period: Title/Description:

September 1, 1986 through December 31, 1986 Special and technical services of providing expert witness in connection with the Inquiry into Pricing Practices of Southwestern Bell Telephone Company Under the ESSEX Custom Tarriff, Docket No. 6771 before the Public Utility Commission of Texas.

Agency:

Texas Low-Level Radioactive Waste Disposal Authority IAC(86~87)1620

No.: New Funds: Current Period: Title/Description:

\$11,405.00 January 14, 1987 through July 31, 1987 Examination of fundamental physical and chemical characteristics of samples taken during core drilling at a Hudspeth County Site.

Agency:

Texas Low-Level Radioactive Waste Disposal Authority

No.: New Funds: Current Period: Title/Description:

\$11,450.00 January 14, 1987 through July 31, 1987 Preliminary evaluation of sorbtion rates of soil samples in Hudspeth County.

IAC(86-87)1619

ne University of Texas at El Paso intracts and Grants for Research, Development, and Educational Services - State and Local Government Funds Coming In) Cont'd. T. Board of Regents Meeting, April 9-10, 1987

No.:

New Funds:

Agency: Texas Low-Level Radioactive Waste Disposal

Authority

IAC(86-87)1618

\$10,000.00

Current Period:

January 14, 1987 through June 15, 1987
Title/Description:

Review of the literature and analysis of the long term durability of concrete as it relates to the ability of concrete to

act as a barrier to radionuclide migration.

2626

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

(FUNDS COMING IN)

he following items have been awarded and are recommended for approval by the . T. Board of Regents:

Agency: Southwestern Bell
No.: Award Letter
New Funds: \$10,737.00

Current Period: January 1, 1987 through March 31, 1987 Title/Description: Non-institutional Telecommunications Needs;

Military Community, El Paso, Texas

. Agency: Upper Rio Grande Private Industry Council,

Inc.

No.: PY 86/87 - 263 New Funds: \$75,000.00

Current Period:

January 1, 1987 through June 30, 1988

Title/Description:

Teen Opportunities Program - for the purpose of providing training and services for youth participants eligible under the

J.T.P. Act.

. Agency: Corporation for Public Broadcasting

No.: 6367/80626 New Funds: \$4,609.00

Current Period: September 1, 1986 through May 31, 1987
Title/Description: Computers in Public Radio: An Inventory of Computers and Users in the Public Radio

System

. Agency: Texas Instruments, Inc.

No.: Purchase Order No.:7329196; Purchase Order No.: 7329304; Purchase Orders No:

7329304 through 7329332

New Funds: \$17,683.50

Current Period: October 16, 1986 through August 31, 1987

Title/Description: Fabrication of Flow Solder Fixture

Agency: Texas Instruments, Inc.

No.: Award Letter
New Funds: \$7,200.00

Current Period: January 1, 1987 through December 31, 1987

Title/Description: University of Texas Permian Basin

Cooperative Program.

Agency: American Convertors

No.: Purchase Order No.: 870293

New Funds: \$2,500.00

Current Period: January 26, 1987 through May 31, 1987

Title/Description: Biological Research

he University of Texas at El Paso ontracts and Grants for Research, Development, nd Educational Services - Non-Governmental Funds Coming In) Cont'd.
. T. Board of Regents Meeting, April 9-10 1987

Agency: Texas Instruments, Inc.

Purchase Orders No.: 7352474 through No.:

7352476

New Funds: \$862.50

New Funds:

Current Period: October 16, 1986 through August 31, 1987

Title/Description: Fabrication of Flow Solder Fixture

Agency: Incorporated Research Institutions for

Seismology

No.: Amendment No. 1 to Sub-award Agreement 0104

\$24,000.00

January 1, 1987 through August 31,1987 Current Period: Title/Description: Gathering and Analysis of Array Seismic Data from Deep Crustal Structure in the

Ouachita System

U. T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency: U.S. Small Business Administration SBI 2642 MA 87 No.:

New Funds: \$23,200.00 Current Period: October 1, 1986

Title/Description: Provides support for Management Counseling

and Technical Assistance to Small Business Concerns in 58 cases to be directed by the Dean of the College of Business Administration, U. T. El Paso.

2. Agency: U. S. Department of Education

Q00-86-24-01466 No.: New Funds: \$13,680.00

Current Period: October 1, 1986 through September 30, 1987 Title/Description: Supplemental Funds Program for Cooperative Education.

3. Agency: U. S. Army Construction Engineering

Research Lab

No.: I.P.A. Assignment Agreement

New Funds: \$9,466.07

Current Period: January 15, 1987 through August 31, 1987

Title/Description: Per I.P.A. Assignment Agreement

4. Agency: Department of the Army and the Air Force

No.: DAHA 41 - 87 - H 0115

New Funds: -0-

Current Period: October 1, 1986 through September 30, 1987 Memorandum of Understanding for Educational Title/Description:

Services

5. Agency: U. S. Department of Education

No.: 2 - 6 - 01013New Funds: \$120,000

January 20, 1987 through July 20, 1988 Current Period: Title/Description: The Acquisition of an ESCA/AUGER and a LEED

System for Materials Science Research.

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

U. T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			Salary		
Item, Department, Title, Name	Effective 	Z <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS					
COLLEGE OF BUSINESS ADMINISTRATION Management Associate Professor (Non-Tenure) 1. Bruce M. Woodworth	09/01/86	100	9	\$38,000	142
COLLEGE OF EDUCATION Educational Leadership and Counseling Lecturer (Non-Tenure) 2. Lewis S. Aptekar	09/01/86	100	12	22,600	128
COLLEGE OF LIBERAL ARTS					
Lecturer (Non-Tenure) 3. James R. Hill	09/01/86	100	9	18,000	129
History Lecturer (Non-Tenure) 4. Harold D. Brackman	09/01/86	100	9	20,584	130
Lecturer (Non-Tenure) 5. Ronald J. Weber	09/01/86	100	9	20,584	131
Communications Lecturer (Non-Tenure) 6. Alan P. Boye	09/01/86	100	9	18,000	132
Modern Languages Lecturer (Non-Tenure) 7. Margaret Ziolkowski	09/01/86	100	9	18,000	133
Music Lecturer (Non-Tenura) 8. John M. Groves	09/01/86	100	9	20,000	134
Lecturer (Non-Tenure) 9. Michael Kannen	09/01/86	100	9	20,000	135
Psychology Lecturer (Non-Tenure) 10. Robert K. Bothwell	09/01/86	100	9	21,000	136

			S	_		
	Effective	7	No.	Dete	חמכ	
Item, Department, Title, Name	Date	Time	Mos.	Rate_	RBC	
APPOINTMENTS (Con't.)						
Psychology (Con't.)						
Lecturer (Non-Tenure)						
11. Charles A. Edwards	09/01/86	100	9	\$22,000	137	
Lecturer (Non-Tenure)						
12. David C. Geary	09/01/86	100	9	22,000	138	
Adjunct Associate Professor						
(Non-Tenure)						
13. Boris Kaim	12/01/86	wos			153	
IJ. Dullo Kalm	12, 31, 35					
COLLEGE OF NURSING AND ALLIED HEALTH						
Nursing						
Adjunct Clinical Instructor						
(Non-Tenure)						
14. Janet M. Nayorga	12/08/86	WOS			149	
Speech, Hearing and Language Disorde	rs					
Lecturer (Non-Tenure)						
15. Susan A. Anderson	09/01/86	100	9	17,800	139	
COLLEGE OF SCIENCE						
Biological Sciences						
Adjunct Assistant Professor						
(Non-Tenure)						
16. Carl Lieb	09/01/86	wos			143	
10. 7211 2-11	,					
Mathematical Sciences						
Lecturer (Non-Tenure)						
17. Nancy C. Marcus	09/01/86	100	9	21,000	141	
Lecturer (Non-Tenure)						
18. Joanne V. Peeples	09/01/86	100	9	19,000	140	
				-		
Physics						
Visiting Assistant Professor						
(Non-Tenure)	01/16/07	100	^	24 000	t /.E	
19. Juan Hinojosa	01/16/87	100	9	26,000	145	

				Salary			
Item,	Department, Title, Name	Effective Date	7 Time	No. <u>Mos</u> .	Rate	RBC	
CHANGE O	F STATUS						
CONTRACT	RESEARCH AND SERVICES						
	g/Biology/Cultural Exchange P Lillian F. Mayberry	rogram				83	
From:	Lecturer (Non-Tenure)	01/16/87	25	9	\$20,675		
To:	Lecturer and	09/01/86	25	9	20,675		
	Research Associate and	09/01/86	25	9	33,064		
	Adjunct Professor (Non-Tenure)	09/01/86	26	9	27,958		

	T	7.	Full-Time Salary		
Item, Department, Title, Name	Leave Effective	Time	No. Mos.	Rate	RBC
LEAVE OF ABSENCE					
COLLEGE OF BUSINESS ADMINISTRATION Economics and Finance Professor (Tenure) 21. Dilmus D. James	1/16-5/31	100	9	\$40,778	147
COLLEGE OF LIBERAL ARTS English Associate Professor (Tenure) 22. Willard P. Gingerich	1/15-5/31	100	9	30,455	151
History	1, 15 5, 51				
Associate Professor (Tenure) 23. Ellery S. Schalk	1/16-5/31	100	9	30,394	152
COLLEGE OF SCIENCE Chemistry Professor (Tenure) 24. James W. Whalen	9/1-1/15	100	9	41,565	72
CONTRACT RESEARCH AND SERVICES	3/1-1/13	130	,	41,003	7 2.
M.B.R.S Project #3 - Chemistry Associate Professor and and	1/16~5/31	75	9	29,594	
Research Associate (Tenure) 25. Cheng A. Chang	1/16-5/31	25	9	29,594	154

			Full-Time Salary		_
Item, Department, Title, Name	Date of Resignation	% Time	No. Mos.	Rate	RBC
RESIGNATIONS					
COLLEGE OF SCIENCE Mathematical Sciences Visiting Associate Professor (Non-Tenure)					
26. Adam Krawczyk	01/15/87	100	9	\$28,000	150
Physics Professor (Tenure) 27. Max C. Bolen	01/15/87	100	9	34,311	144
AUXILIARY ENTERPRISES Texas Western Press and News and Publications Assistant Director 28. Russell C. Banks	12/12/86	100	12	21.982	126
Intercollegiate Athletics Women's Basketball Coach				•	55
Professor (Tenure) 27. Max C. Bolen AUXILIARY ENTERPRISES Texas Western Press and News and Publications Assistant Director 28. Russell C. Banks Intercollegiate Athletics	01/15/87 12/12/86 09/01/86	100 100	9 12	34,311 21,982 17,621	

TRANSFERS OF FUNDS

LIBRARY

30. Amount of Transfer - \$40,000.00

156

From: Instructional Equipment - Equipment \$ 40,000.00

To: Maintenance and Operation \$ 40,000.00

Transfer funds to return to the Library operating budget funds expended on major maintenance contracts for the newly installed automation system.

RESTRICTED CURRENT FUNDS

Frank B. Cotton Trust

31. Amount of Transfer - \$20,000.00

167

From: Unappropriated Balance \$ 20,000.00

To: Contract Interim Funds \$ 20,000.00

To provide a source of funds to permit contract research to progress pending award or extension of the contract. Many awarding agencies give verbal approval for research to proceed but administrative procedures delay formal award of funds.

AUXILIARY ENTERPRISES

Auxiliary Administration

32. Amount of Transfer - \$25,029.00

148

From: Auxiliary Administration Balance \$ 25,029.00

To: Auxiliary Services Office Balance \$ 9,153.00
Auxiliary Business Support Controller of Accounts. - M & 0 15,876.00

Provide funds to cover a deficit balance forward in Auxiliary Service Office and increase the budget of the Controller of Accounts to match anticipated expenses.

Special Shows & Events

33. Amount of Transfer - \$10,120.00

146

From: Cotton Trust Unappropriated Balance \$ 10,120.00

To: Special Shows & Events Balance \$ 10,120.00

To replace proceeds from the Book Sale which had been transferred to the Library.

VARIOUS COLLEGES

34. Amount of Transfer - \$168,500.00

127

From:	Accounting Assistant Professor	\$	37,500.00
	Marketing	•	
	Assistant Professor		36,000.00
	Educational Leadership and Counseling		·
	Assistant Professor		23,000.00
	Mechanical and Industrial Engineering		
	Professor		44,000.00
	Psychology		
	Assistant Professor		28,000.00
		\$	168,500.00

TRANSFER OF FUNDS Cont'd.

VARIOUS COLLEGES Cont'd.

To:	Unallocated Faculty Salaries - College of Business	\$ 73,500.00
	Unallocated Faculty Salaries - College of Education	23,000.00
	Unallocated Faculty Salaries - College of Engineering Unallocated Faculty Salaries -	44,000.00
	College of Liberal Arts	28,000.00 \$168,500.00

To lapse all blank lines as per the pink sheet rules.



The UNIVERSITY of TEXAS of the PERMIAN BASIN

ebruary 19, 1987

r. James P. Duncan
xecutive Vice Chancellor for
Academic Affairs, Ad Interim
he University of Texas System
Ol Colorado Street
ustin, Texas 78701

ttention: Mr. Frank Graydon

Budget Director

ear Mr. Graydon:

The docket for the April 9-10, 1987 meeting of the Board of Regents is ubmitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Bruce Revell

Chief Business Officer

R:akh

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

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dments to the 1986-87 Operating Budget	P8-5

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

 ϵ following gift(s) has been received and is recommended for acceptance by ϵ U.T. Board of Regents:

Donor	Purpose	Amount
Houston Endowment, Inc.*	Houston Endowment, Inc.	\$25,000.00
Louis Rochester*	Center for Energy & Economic Diversification	\$50,000.00

o letter of transmittal from donor.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESERACH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

 ${\tt e}$ following item has been awarded and is recommended for approval by the T. Board of Regents:

Agency: Texas Commission On The Arts

No.: 6582

New Funds: \$800.00

Current Period: September 1, 1986 to May 31, 1987

Title/Description: U.T. Permian Basin is participating

as a Presenter in the Texas Touring Arts Program. Funds are for a recital by Megan Meisenbach and Mary Golden.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

term "rate" for academic personnel is the full-time nine-month base rate; rall other personnel it is the full-time twelve-month rate, the appointee terving a proportionate amount depending upon the fraction of time for which is appointed and the period of his appointment. Source of funds for payment salaries, unless otherwise shown, is the departmental salaries account.

			Fi —	ull-Time Salary	_
m, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	<u>Rate</u>	RBC
INGES OF STATUS					
SICAL PLANT OPERATION Central Stores 1. Annabelle Padilla					
om: Manager Trainee of Stores & Inventory		50	12	\$16,200	17
To: Manager of Stores & Inventory	02/01/87	50	12	\$16,200	
ILIARY ENTERPRISES & OTHER ACTIVITIES ookstore 2. Annabelle Padilla					
om: Manager Trainee of Stores & Inventory		50	12	\$16,200	17
To: Manager of Stores & Inventory	02/01/87	50	12	\$16,200	

			F -	ull-Time Salar <u>y</u>	_
em, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate _	RBC
SIGNATIONS					
SIDENT INSTRUCTION Business Division Instructor 3. Douglas D. Whiting	12/31/86	100	9	\$25,000	15
Division of Science & Engineering Assistant Professor 4. Florence H . Gardner	01/15/87	100	9	\$24,757	16
YSICAL PLANT OPERATION Office of Director of Physical Plant Director of Physical Plant 5. Oscar Reeves	12/05/86	100	12	\$31,000	14
XILIARY ENTERPRISES AND OTHER ACTIVITIES Gymnasium/Pool Director of Student Life 6. Sherwood D. Kupper	01/31/87	50	12	\$23,436	12
Student Activities/Student Life Director of Student Life 7. Sherwood D. Kupper	01/31/87	50	12	\$23,436	12

San Antonio, Texas

March 3, 1987

Or. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
THE UNIVERSITY OF TEXAS SYSTEM
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the April 9-10, 1987 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

James W. Wagener

President

THE UNIVERSITY OF TEXAS AT SAN ANTONIO DOCKET FOR APRIL 9-10, 1987 MEETING

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Amendments to the 1986-87 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

	Donor	Purpose	Amount
1.	Mr. and Mrs. Bruce W. Cole 13339 Candida Place San Antonio, Texas 78232	Handmade replica of the Antonio Stradivarius and Peter Guarnerius violin for use by students in the Division of Music	\$100,000.00***

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Section 24 of Chapter III, Part One of the Regents' Rules and Regulations for government of The University of Texas System, approval is recommended for use of the following faculty-authored textbooks for the 1987-88 fiscal year:

	<u>Title</u>	Author(s)	Cost To Student	Per Volume Royalty <u>Per Author</u>
1.	Writing for the Technical Professions	Margaret W. Batschele Thomas Trzyna*	t \$27.00	\$ 1.50

^{*}Dr. Trzyna is on faculty at Seattle Pacific University.

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency: Cray Research, Inc.

No.: None
New Funds: \$18,452

Current Period: January 1, 1987 through December 31, 1987
Title/Description: High Speed Computer Applications to Architecture and Engineering Design and Analysis

2. Agency: Cray Research, Inc.

No.: None
New Funds: \$29,543

Current Period: January 1, 1987 through December 31, 1987

Title/Description: Vector Processing on the CRAY-XMP

Agency: Southwest Research Institute

No.: 93917 New Funds: \$13,357.68

Current Period: June 23, 1986 through December 31, 1986
Title/Description: An Integrated Approach to Advance NDE for Life

Assessment of Boiler Pressure Parts

4. Agency: Southwest Research Institute No.: 93917 (Change Order No. 1)

New Funds: \$23,000

Current Period: January 27, 1987 through December 31, 1987

Title/Description: To provide additional funding

5. Agency: Universal Energy Systems (UES)

No.: S-760-6MG-101 New Funds: \$19,918

Current Period: January 2, 1987 through December 31, 1987 Title/Description: Long-term Potentiation in Interneurons in the

Mammalian Brain

6. Agency: Universal Energy Systems (UES)

No.: S-760-6MG-032 New Funds: \$19,995.50

Current Period: January 1, 1987 through August 30, 1987
Title/Description: An Intelligent Teachers Associate for Network

Theory Based on the Heuristic of Polya

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: The University of Texas at Austin

College of Engineering IAC(86-87)-1637

No.: IAC(86-87)-1637

New Funds: \$8,368.26

Current Period: January 16, 1987 through May 31, 1987

Title/Description: To provide teaching services for the Spring

Semester to The University of Texas at Austin

College of Engineering

2. Agency: Texas Education Agency

No.: 77680314-03 New Funds: \$8,579

Current Period: November 5, 1986 through August 31, 1987 Title/Description: UTSA Cooperative Teacher Center Program

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensee: Third Street Sportswear Manufacturing, Inc.

106 South 3rd Street (P. O. Box 145) Ozark, Missouri 65721

\$100 License Issue Fee:

Royalty: 7% of the gross sales price of all licensed

products sold

Period:

January 1, 1987 to December 31, 1989 Nonexclusive license to utilize The University Description:

of Texas at San Antonio's marks on wearing apparel which includes clothing for infants,

toddlers and preteens

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving the proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				l-time alary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
<u>APPOINTMENTS</u>					
GENERAL INSTITUTIONAL EXPENSE News and Information Office					
Acting Director 1. Becky D. Rische	11/01/86	100	12	22,516	50
Director of News and Information 2. Gina Mendez Sachs	01/19/87	100	12	32,000	83
COLLEGE OF BUSINESS Accounting and Information Systems Lecturer (Non-tenure) 3. Glenn B. Dietrich	01/16/87	100	9	37,000	81
COLLEGE OF FINE ARTS AND HUMANITIES Art and Design Slide Librarian 4. Rebecca Jean Martin	01/01/87	100	12	14,748	67
Visiting Assistant Professor (Non-ten 5. Ronald Gordon Glowen	ure) 01/16/87	100	9	24,000	76
COLLEGE OF SCIENCES AND ENGINEERING Office of the Dean Dean (Tenure) 6. James H. Tracey	02/01/87	100	12	77,000	93
Earth and Physical Sciences Adjunct Professor (Non-tenure) 7. Gloria G. Lyle	01/16/87	100	9	21,855	91
Mathematics, Computer Science, and Systems Design Adjunct Assistant Professor (Non-tenu 8. Robert L. Mason	re) 01/16/87	50	9	28,000	72
PHYSICAL PLANT OPERATION AND MAINTENANCE Physical Plant - Custodial Services Executive Housekeeper 9. Richard R. Hernandez	01/12/87	100	12	30,000	78

	P.C.F. and San	ov.	S	l-time alary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. <u>Mos.</u>	<u>Rate</u>	<u>RBC</u>
APPOINTMENTS (Continued)					
CONTRACT RESEARCH AND SERVICES Life Sciences Research Scientist 10. Evangelos Rizopoulos	01/19/87	100	12	11,472	89
Center for Economic Development Business Development Specialist 11. Tom C. Herrera	12/07/86	100	12	24,000	54
12. Fletcher Mansfield Parks	01/19/87	100	12	23,000	90
Director, Center for Entrepreneurial Development 13. Lloyd R. Longnion	12/01/86	100	12	34,000	51
AUXILIARY ENTERPRISES Student Financial Aid Acting Assistant Director of Financial Aid 14. Dee B. Glisson	01/01/87	100	12	18,000	70
Office of the Dean of Students Director of Residence Life 15. Karen M. Whitney	02/01/87	100	12	29,000	94
MISCELLANEOUS 16. APPOINTMENTS (Without Salary)					56

COLLEGE OF SCIENCES AND ENGINEERING

Division of Mathematics, Computer Science, and Systems Design Adjunct Assistant Professor Pamela Fink 01/16/87 to 5/31/87

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

Center for Archaeological Research Faculty Associate Thomas C. Greaves 12/01/86 to 8/31/87 Harry J. Shafer 12/01/86 to 8/31/87

					l-time alary	
Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>rbc</u>
CHANGES OF	STATUS					
	MINISTRATION AND STUDENT SERVICE f the Vice President for Administration J. Whitson					57
From:	Acting Vice President for Administration	09/01/86	100	12	40,000	
To:	Vice President for Administration	12/01/86	100	12	62,000	
Personne 18.	l Office John W. Massey					5 9
From:	Director of Personnel	09/01/86	100	12	43,440	
To:	Director of Personnel	01/01/87	100	12	43,440	
	Acting Director of Computing Resources		S		6,000	
19.	Debra Ann Cortinas					63
From:	Employment Supervisor	09/01/86	100	12	16,200	
To:	Employment Supervisor	01/01/87	100	12	17,640	
20.	Debra Ann Cortinas					96
From:	Employment Supervisor	01/01/87	100	12	17,640	
To:	Employment Supervisor	02/01/87	100	12	18,180	
21.	Patricia A. Griggs					97
From:	Employee Benefits and Records Supervisor	09/01/86	100	12	22,656	
To:	Employee Benefits and Records Supervisor	02/01/87	100	12	24,360	
Purchasi 22.	ing Charles P. Trotti III					60
From:	Director of Purchasing	09/10/86	100	12	26,472	
то:	Director of Purchasing and General Services Central Services Duplicating Services Bookstore Food Service Administration	01/01/87 01/01/87 01/01/87 01/01/87 01/01/87 01/01/87	25 10 10 25 15 15	12 12 12 12 12 12	9,000 3,600 3,600 9,000 5,400 5,400	
Office o	of Internal Audit Cynthia C. Smith					65
From:	Director of Internal Audit	09/01/86	100	12	30,072	
To:	Director of Internal Audit	01/01/87	100	12	34,000	

				Full-time Salary	
Item,	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate
CHANGES OF	STATUS				
	MINISTRATION AND STUDENT SERVIC f Admissions and Registrar Roger J. Bilow	ES (Continue	d)		
From:	Associate Director of Admissions	09/01/86	100	12	24,720
To:	Associate Director of Admissions	01/01/87	100	12	27,000
COLLEGE OF Accounti 25.	ng and Information Systems				
From:	Assistant Professor (Non-tenure)	09/01/86	100	9	32,000
To:	Assistant Professor (Non-tenure)	01/16/87	100	9	38,000
-	FINE ARTS AND HUMANITIES Gallery Mauricio M. Gonzalez				
From:	Coordinator of University Exhibitions	09/01/86	100	12	18,732
To:	Gallery Director	01/01/87	100	12	19,294
Music 27.	Joanne Lan-Funn Kong				
From:	Faculty Associate	09/01/86	100	10	14,910
To:	Faculty Associate	01/01/87	100	10	15,410
COLLEGE OF Engineer	SCIENCES AND ENGINEERING				
28.	Daniel O. Hogenauer				
From:	Associate Professor (Tenure)	09/01/86	100	9	35,500
To:	Associate Professor (Tenure) Acting Division Director (Tenu	09/01/86 ire)	100 S	12	47,573 3,000
29.	Parimal Patel				
From:	Instructor (Non-tenure)	01/16/87	100	9	30,000
To:	Assistant Professor (Non-tenure)	01/16/87	100	9	36,000

					l-time alary
Item,	Department, Title, Name	Effective 	% Time	No. Mos.	Rate
CHANGES OF	STATUS				
Mathemat	SCIENCES AND ENGINEERING (Continics, Computer Science, stems Design Steven Wayne Dellenback	nued)			
From:	Lecturer (Non-tenure)	09/01/86	25	9	28,600
To:	Adjunct Assistant Professor (Non-tenure)	01/16/87	25	9	32,000
	LANT OPERATION AND MAINTENANCE Plant - Utilities Christopher T. Orth				
From:	Campus Control System Manager	09/01/86	100	12	27,372
To:	Campus Control System Manager	01/01/87	100	12	28,740
ERVICE DE Duplicat 32.	ing Services				
From:	Duplicating Services Supervisor	09/01/86	100	12	22,620
To:	Duplicating Services Supervisor	01/01/87	100	12	23,400
Center f	ESEARCH AND SERVICES or Economic Development Robert Guerrero				
From:	Business Development Specialist	09/01/86	100	12	27,816
То:	Director, Business Development Center	12/01/86	100	12	34,000
34.	Rigdon Morrison Woods				
From:	Business Development Specialist	09/01/86	100	12	25,725
To:	Director, Center for Economic Development	12/15/86	100	12	29,000
35.	Judith Deanna Ingalls				
From:	Business Development Specialist	09/01/86	100	12	22,000
To:	Business Development Specialist	01/01/87	100	12	24,000
	ENTERPRISES ty Food Service Carol M. Schafer				
From:	Food Service Director	09/01/86	100	12	29,256
To:	Food Service Director	01/01/87	100	12	30,000

				Full-time Salary					
Item,	Department	, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC		
CHANGES OF	STATUS								
	ENTERPRISES ng Center	(Continued)							
37.		Davis					71		
From:	Counseling	Psychologist	09/01/86	100	12	19,600			
To:	Counseling	Psychologist	01/01/87	100	12	20,600			

			Full Sa		
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
LEAVES OF ABSENCE					
COLLEGE OF SCIENCES AND ENGINEERING Mathematics, Computer Science, and Systems Design Associate Professor (Tenure) 38. Kay A. Robbins	1/16-5/31	100	12	33,786	79
39. Hugh B. Maynard	1/16-5/31	100	9	28,155	87
SPECIAL ITEMS ITC-Personnel Director of Personnel 40. Cherryl J. Westerburg	1/16-5/31	100	12	25,300	80

				l-time alary	
Item, Department, Title, Name	Date of Resignation	% Time	No. Mos.	Rate	RBC
RESIGNATIONS					
GENERAL ADMINISTRATION AND STUDENT SERVI	CES				
Associate Personnel Director 41. W. Rand Horsman	01/18/87	100	12	33,492	73
Office of General Services Director of General Services 42. Richard S. Moore	01/14/87	100	12	42,000	77
GENERAL INSTITUTIONAL EXPENSE News and Information Office Acting Director of News and Information					
43. Becky D. Rische	01/31/87	100	12	22,516	82
PHYSICAL PLANT OPERATION AND MAINTENANCE Physical Plant - Custodial Services Executive Housekeeper 44. Melburn H. Gambill	01/31/87	7.00	10	24.500	05
	01/31/6/	100	12	34,620	86
SPECIAL ITEMS ITC-Exhibits Director of Exhibits 45. Thomas Guderjan	12/01/86	100	12	24,800	5 5

TRANSFERS OF FUNDS RBC

46. Amount of Transfer: \$2,330,046.97 49

From: Accounting and Information Systems
Part-time salaries (\$204,000.00)

Economics and Finance

Part-time faculty salaries (\$100,000.00)

Management and Marketing

Part-time faculty salaries (\$110,000.00)

Art and Design

Part-time faculty salaries (\$150,000.00)

English, Classics, and Philosophy

Part-time faculty salaries (\$440,000.00)

Foreign Languages

Part-time faculty salaries (\$150,000.00)

Music

Part-time faculty salaries (\$138,000.00)

Behavioral and Cultural Sciences

Full-time faculty salaries (\$25,851.53)

Part-time faculty salaries (\$49,000.00)

Bicultural-Bilingual Studies

Part-time faculty salaries (\$4,000.00)

Education

Part-time faculty salaries (\$180,500.00)

Social and Policy Sciences

Part-time faculty salaries (\$50,000.00)

Earth and Physical Sciences

Full-time faculty salaries (\$53,073.75)

Part-time faculty salaries (\$70,000.00)

Engineering

Full-time faculty salaries (\$88,645.62)

Part-time faculty salaries (\$45,000.00)

Life Sciences

Full-time faculty salaries (\$39,844.77)

Part-time faculty salaries (\$95,000.00)

Mathematics, Computer Science, and Systems Design

Full-time faculty salaries (\$22,131.30)

Part-time faculty salaries (\$315,000.00)

To: Accounting and Information Systems

Full-time faculty salaries (\$153,155.49)

Economics and Finance

Full-time faculty salaries (\$48,673.50)

Management and Marketing

Full-time faculty salaries (\$75,278.50)

Art and Design

Full-time faculty salaries (\$115,767.15)

Teaching Assistants (\$3,375.00)

English, Classics, and Philosophy

Full-time faculty salaries (\$292,657.38)

Foreign Languages

Full-time faculty salaries (\$65,941.88)

Music

Full-time faculty salaries (\$55,966.31)

Teaching Assistants (\$3,150.00)

Bicultural-Bilingual Studies

Full-time faculty salaries (\$2,000.00)

Education

Full-time faculty salaries (\$80,070.40)

Social and Policy Sciences

Full-time faculty salaries (\$19,334.50)

Earth and Physical Sciences

Teaching Assistants (\$6,334.50)

46. Amount of Transfer: \$2,330,046.97 (Continued)

To: Life Sciences

Teaching Assistants (\$15,406.25)

Mathematics, Computer Science, and Systems Design

Teaching Assistants (\$20,000.00) Unallocated, Resident Instruction Faculty salaries (\$1,372,936.11)

To transfer funds from part-time faculty salary accounts to full-time faculty salary accounts to clear balances and lapse unused faculty salaries.

47. Amount of Transfer: \$65,000.00

75

From: University Bookstore

Unallocated (\$65,000)

To: Intercollegiate Athletics

Maintenance and Operation (\$65,000)

To provide funds necessary to meet additional obligations.

48. Amount of Transfer: \$63,000.00

84

From: General Fees

Income (\$63,000)

To: Student Life Office

Administrative and Professional Salaries (\$20,500)

Classified Salaries (\$8,940)

Wages (\$8,500)

Maintenance and Operation (\$12,750)

Fringe Benefits (\$9,485)

VSL (\$268)

Travel (\$1,000)

Unallocated (\$1,557)

To establish new budgetary department.

49. Amount of Transfer: \$79,800.00

85

From: General Fees

Income (\$4,800)

Sales and Services (\$75,000)

To: Dormitory Food Service

Maintenance and Operation (\$34,000)

Lease of Space (\$4,800)

Purchase of Materials for Resale (\$33,000)

Equipment (\$1,000) Unallocated (\$7,000)

To establish new budgetary department.

50. Amount of Transfer: \$10,000.00 95 From: General Fees Income (\$10,000) To: College of Business Travel (\$1,476) College of Fine Arts and Humanities Travel (\$1,738) College of Social and Behavioral Sciences Travel (\$2,393) College of Sciences and Engineering Travel (\$2,393) Vice President for Academic Affairs Travel (\$2,000) To provide funds necessary for faculty travel. Amount of Transfer: \$798,211.70 51 98 From: Personnel Office Administrative and Professional Salaries (\$10,417.35) Purchasing Office Administrative and Professional Salaries (\$8,048.00) Unallocated General Administration and Student Services Maintenance and Operation (\$43,067.08) News and Information Office Classified Salaries (\$4,513.81) Unallocated General Institutional Expenses Maintenance and Operation (\$22,012.01) College of Business - Office of the Dean Classified Salaries (\$288.70) Education Classified Salaries (\$402.81) Life Sciences Classified Salaries (\$13,130.96) Unallocated Faculty Salaries Faculty Salaries (\$603,528.54) Unallocated Departmental Operating Expenses Maintenance and Operation (\$51,818.66) Unallocated Instructional Administration Maintenance and Operation (\$40,724.78) Library Classified Salaries (\$259.00) To: Office of the President Classified Salaries (\$4,466.26) Office of the Vice President for Administration Administrative and Professional Salaries (\$16,500.02) Office of the Vice President for Academic Affairs Classified Salaries (\$832.00) Budget Office Classified Salaries (\$190.00) Office of Accounting Classified Salaries (\$9,534.64)

SA-17

Payroll Office

Personnel Office

Classified Salaries (\$364.00)

Classified Salaries (\$4,109.57)

51. Amount of Transfer: \$798,211.70 (Continued)

```
To: Office of General Services
       Administrative and Professional Salaries ($3,359.09)
     Purchasing Office
       Classified Salaries ($329.55)
     Office of Internal Audit
       Administrative and Professional Salaries ($2,618.64)
       Classified Salaries ($15,173.44)
     Office of Admissions and Registrar
       Administrative and Professional Salaries ($1,520.00)
       Classified Salaries ($2,535.22)
     Office of Institutional Studies and Planning
       Classified Salaries ($570.00)
     News and Information Office
       Administrative and Professional Salaries ($25,507.82)
    Mail Service
       Classified Salaries ($448.00)
     College of Business - Office of the Dean
       Administrative and Professional Salaries ($10,300.00)
     Accounting and Information Systems
       Faculty Salaries ($21,617.75)
       Classified Salaries ($6,964.85)
     Economics and Finance
       Faculty Salaries ($43,500.00)
       Classified Salaries ($312.00)
     Management and Marketing
       Faculty Salaries ($27,985.00)
       Classified Salaries ($11,338.25)
     College of Fine Arts and Humanities
       Classified Salaries ($832.00)
     Art and Design
       Faculty Salaries ($63,168.50)
       Teaching Assistants ($3,375.00)
       Classified Salaries ($1,424.00)
     Teaching Gallery
       Administrative and Professional Salaries ($374.64)
       Classified Salaries ($320,00)
     English, Classics, and Philosophy
       Faculty Salaries ($50,131.01)
       Classified Salaries ($1,173.44)
     Foreign Languages
       Faculty Salaries ($73,535.14)
       Classified Salaries ($19,685.31)
     Music
       Administrative and Professional Salaries ($300.00)
       Faculty Salaries ($51,655.86)
     Behavioral and Cultural Sciences
       Faculty Salaries ($25,012.00)
       Classified Salaries ($3,098.52)
     Bicultural-Bilingual Studies
       Faculty Salaries ($2,000.00)
       Classified Salaries ($6,910.37)
     Education
       Faculty Salaries ($26,773.00)
     Social and Policy Sciences
       Faculty Salaries ($22,200.00)
       Classified Salaries ($312.00)
     College of Sciences and Engineering - Office of the Dean
       Administrative and Professional Salaries ($29,750.14)
       Classified Salaries ($3,915.00)
```

51. Amount of Transfer: \$798,211.70 (Continued)

To: Earth and Physical Sciences
 Faculty Salaries (\$44,971.85)
 Teaching Assistants (\$7,390.25)
Engineering
 Faculty Salaries (\$15,252.56)
 Classified Salaries (\$304.00)
Life Sciences
 Faculty Salaries (\$76,857.75)
 Teaching Assistants (\$8,500.00)
Mathematics, Computer Science, and Systems Design Faculty Salaries (\$39,602.87)
 Classified Salaries (\$312.00)
Office of Media Resources
 Classified Salaries (\$8,739.39)
Library
 Maintenance and Operation (\$259.00)

To balance salary fund accounts.

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THE UNIVERSITY OF TEXAS AT TYLER

Office of the President

February 25, 1987

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the April 9-10, 1987 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

George F. Hamm

President/

GFH:ga

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THE UNIVERSITY OF TEXAS AT TYLER DOCKET FOR APRIL 9-10, 1987 TABLE OF CONTENTS

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THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

he term "rate" for academic personnel is the full-time nine-month base rate; for 11 other personnel it is the full-time twelve-month rate, the appointee receiving proportionate amount depending upon the fraction of time for which he is ppointed and the period of his appointment. Source of funds for payment of alaries, unless otherwise shown, is the departmental salaries account.

			_	ull-time Salary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>R3C</u>
APPOINTMENTS					
CHOOL OF LIBERAL ARTS Department of Art Instructor (Nontenure) 1. Jane E. Brown	1/16/87	50	9	25,000	66

					ll-time Salary	
Item	, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
NGES O	F STATUS					
Divisio	LIBERAL ARTS n of Nursing Linda K. Campbell					86
From:	Assistant Professor		100	9	24,896	
To:	Assistant Professor	1/1/87	100	9	29,500	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS 5323 Harry Hines Boulevard, Dallas, Texas 75235

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the April 9-10, 1987 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Lan In Sweethan

Sincerely,

Kern Wildenthal, M.D., Ph.D.

President

pm

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS DOCKET FOR APRIL 9-10, 1987

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the $U.T.\ Board$ of Regents:

	Donor	Purpose	Amount
1.	Biological Humanics Fndn. 3808 Euclid Avenue Dallas, Texas 75205	Dr. Woodward's research project	\$120,500.00
2.	Biological Humanics Fndn. 3808 Euclid Avenue Dallas, Texas 75205	Dr. Altshuler's research project	\$ 45,800.00
3.	Biological Humanics Fndn. 3808 Euclid Avenue Dallas, Texas 75205	Scholarships	\$ 50,000.00
4.	*Communities Foundation of Texas 4605 Live Oak Street Dallas, Texas 75204	Bio-Behavioral Brain Science Project. Fourth installment on grant of \$250,000	\$ 50,000.00
5.	Ann Lacy Crain, President R. Lacy, Inc. 222 East Tyler Street Longview, Texas 75606	Cardiovascular Diseases research	\$ 50,000.00
6.	*Mrs. Hannah Seeger Davis 5356 Drain Drive Dallas, Texas 75209	For use of Student Affairs under Dr. Williams	\$ 50,000.00
7.	InterFirst Bank of Dallas Trustee of the David Bruton, Jr. Charitable Trust P.O. Box 83791 Dallas, Texas 75283	First payment of a grant of \$100,000 for Dr. German's research project	\$ 50,000.00
8.	MCorp Main at Ervay Dallas, Texas 75265	For Betty Jo Hay Pro- fessorship in Mental Health	\$100,000.00
9.	The Meadows Foundation, Inc. 2922 Swiss Avenue Dallas, TX 75204	Final installment on pledge for Immuno- toxic Cancer Research	\$125,000.00
10.	Southwestern Medical Fndn. 1601 Republic Bank Bldg. Dallas, Texas 75201	Final payment on grant of \$99,900 for cancer research	\$ 33,300.00

^{*}No letter of transmittal from the donor

TRAVEL

- 1. Dr. Peter G. Snell traveled to Auckland, New Zealand from October 16, 1986 through November 20, 1986, a total of 36 days including 6 vacation days, for the purpose of consulting on Sports Medicine. Expenses were paid by the Life Foundation, Wanganui, New Zealand.
- 2. Dr. Richard E. Fry, Department of Surgery, traveled to London, England from September 29 through October 31, 1986, a total of 32 ½ days, to visit with surgical faculty and to lecture at the Royal College of Surgeons as Travelling Fellow for 1986. Expenses were paid by the Royal College of Surgeons Foundation, Inc.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Howard Hughes Medical Institute

Funds: None

Period: Commencing February 1, 1986 and continuing

for a period of 40 years

Title/Description: HSC will lease to the Institute the entire

fourth and fifth floors (approximately 51,200 square feet) of the Cecil and Ida Green Biomedical Research Building for use as a medical research laboratory and office

facility

2. Agency: The MacArthur Foundation

c/o Joe Foster Company

Funds: No Cost

Period: January 1, 1987 through December 31, 1989 Title/Description: An amendment to change the term of the lease

at the Treadway Garden Office Building to begin in January 1987 instead of September

1986

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Alpha Therapeutic Corporation

No:: None New Funds: \$2,500

Current Period: November 17, 1986

Title/Description: Fluosol-DA 20% as an Adjuvant to Radiation
Therapy in the Treatment of Advanced Squamous

Cell Carcinomas of the Head and Neck

2. Agency: American Cancer Society

No.: CH-228C New Funds: \$95,674

Current Period: January 1, 1987 through December 31, 1987 Title/Description: A Study of Mechanisms of Resistance and

Toxicity to Anti-Folates. (Continued support)

3. Agency: American Cancer Society

No.: NP-569 New Funds: \$170,000

Current Period: January 1, 1987 through December 31, 1988
Title/Description: Determinants of Specificity in Messenger RNA

Splicing

4. Agency: American Cancer Society

No.: BC-5551 New Funds: \$100,000

Current Period: January 1, 1987 through December 31, 1987
Title/Description: Biochemical and Genetic Analysis of Hormone
Sensitive Adenylate Cyclase. (Renewed support)

5. Agency: American Cyanamid Company

No:: None New Funds: \$7,578

Current Period: December 15, 1986

Title/Description: A Randomized Double-Blind Multifactorial
Dose Response Interaction Study Comparing
the Efficacy and Safety of Bisoprolol, HCTZ,

with Mild to Moderate Hypertension

6. Agency: Amersham International plc

No.: None

New Funds: \$5,000 plus a royalty of 2% of sales

over \$50,000 per payment period Approved January 15, 1987

Current Period: Approved January 15, 1987

Title/Description: A license agreement to provide the C7-

Cell Line developed by Drs. Goldstein and Brown to Amersham and the right for them

and the Combination to Placebo in Patients

to make, use, and sell it

2671

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) - continued

*7. Agency: Beecham Laboratories

No.: None New Funds: \$7,500

Current Period: November 4, 1986

Title/Description: Treatment of Obstetrical and Gynecological

Infections with Timentin

8. Agency: Borland Health Sciences Library

No:: None New Funds: \$2,000

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Annual membership in the Dallas Area Hospital

Television System (DAHTS)

3. Agency: Children's Medical Center

No.: None New Funds: \$12,000

Current Period: August 1, 1986 through July 31, 1987
Title/Description: The Department of Pediatrics will provide an Infection Control Consultant to Children's

10. Agency: Children's Mcdical Center

No.: None New Funds: \$28,583

Current Period: September 1, 1986 through August 31, 1987 Title/Description: To provide professional Radiology Services and related medico-administrative services

for patient care at CMS

11. Agency: Dallas Inter-Tribal Center

No.: None

New Funds: Rate of \$40 per hour

Current Period: January 1, 1987 through August 31, 1987
Title/Description: HSC will provide the services of Dr. Cook

for physician coverage at DIC

12. Agency: Dallas Rehabilitation Foundation

No.: None
New Funds: \$30,000

Current Period:

January 1, 1987 through December 31, 1987

Title/Description:

Determination of Optimal Mode of Exercise
for Spinal Cord Injury Patients and Wheelchair Patients to Reduce Effort of Wheelchair
Use as Well as Improve Overall Cardiovascular

Fitness. (Continued support)

13. Agency: Dallas Rehabilitation Foundation

No.: None New Funds: \$47,330

Current Period: January 1, 1987 through December 31, 1987
Title/Description: Performance Study of the Digital Electronic
Gait Trainer in a Clinical Population

14. Agency: Dermatology Foundation

No.: None New Funds: \$5,000

Current Period: January 1, 1987 through December 31, 1987
Title/Description: Cutaneous Mast Cells: An Examination of their
Role in Tumor Cell Medicated Cytotoxicity

*No letter of transmittal

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) continued

15. E.1. du Pont de Nemours & Company Agency:

No . : None New Funds: \$44,437

Current Period: January 5, 1987

The Evaluation of the Influence of Azapropazone Title/Description: on Protecting Left Ventricular Segmental Function and Reducing Infarct Size in Chronically Instru-

mented, Awake, and Unsedated Dogs with Temporary Coronary Occlusions Followed by Reperfusion

E.I. du Pont de Nemours & Company 16. Agency:

No.: None \$20,000 New Funds.

December 1, 1985 through November 30, 1986 Current Period: Title/Description: HSC will perform in vivo studies of 99mTc-

Labeled Radiopharmaceuticals

17. Agency: Ethicon, Inc.

> No.: None New Funds: \$65,000

Current Period:

November 7, 1986 Patency of the Coronary Arterial Prosthesis Title/Description:

in the Miniswine and in the Baboon

Hoffmann-La Roche Inc. 18. Agency:

No.: N2964 New Funds: \$13,256

Current Period: November 24, 1986

Title/Description: Evaluation of Efficacy and Safety of Cilazapril

versus Captopril in Patients with Essential

Hypertension

19. Agency: Hoffmann-La Roche Inc.

No.: None New Funds: \$5,710

Current Period: January 12, 1987

Title/Description: A Double Blind Evaluation of Topical

Isotretinoin (Isotrex) in Patients with Acne

Vulgaris

Agency: 20. Johns Hopkins University

No.: None New Funds: \$9,500

Current Period: January 26, 1987

Title/Description: Irritancy Responses of Corneal and Con-

junctival Cell Culture

21. Agency: Kendall Research Center

No.: None New Funds: \$50,000

Current Period: December 1, 1986 through November 30, 1987 Title/Description: The Department of Cell Biology will conduct a research project to develop a model of

fibroplasia

22. Agency: Carl B. & Florence E. King Foundation

No.: None New Funds: \$255,000

January 1, 1987 through December 31, 1989 Current Period: Title/Description: Development of a Multi-Disciplinary Basic Research Program in Pediatric Oncology

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) - continued

23. Agency: Eli Lilly and Company

No.: 13395D New Funds: \$28,050

Current Period: November 14, 1986

Title/Description: Fluoxetine versus Placebo: Maintenance of

Weight Loss

24. Agency: Eli Lilly and Company

No:: None New Funds: \$2,000

Current Period: November 17, 1986 through November 16, 1987 Title/Description: Annual membership in the Dallas Area Hospital

Television System (DAHTS)

25. Agency: McCuistion Regional Medical Center

No:: None New Funds: \$4,000

Current Period: December 1, 1986 through November 30, 1987
Title/Description: Annual membership in the Dallas Area Hospital

Television System (DAHTS)

26. Agency: Medtronic, Inc.

No.: None New Funds: \$5,000

Current Period: December 12, 1986

Title/Description: Pacing Termination of Ventricular Tachy-

cardia: Site Specificity

27. Agency: Muscular Dystrophy Association

No.: None New Funds: \$28,000

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Exercise Intolerance in Neuromuscular Disease: Evaluation and Treatment.

(Continued support)

28. Agency: National Live Stock & Meat Board

No.: None
New Funds: \$40,000

Current Period: August 27, 1986

Title/Description: Comparison of Effects of Stearic, Palmitic

and Oleic Acids on Lipid Metabolism

29. Agency: Ortho Pharmaceutical Corporation

No.: G86-046
New Funds: \$25,932.50
Current Period: December 15

Current Period: December 15, 1986
Title/Description: A Randomized Study to

Title/Description: A Randomized Study to Evaluate the Safety and Efficacy of Ofloxacin versus Cefoxitin/
Doxycycline in the Treatment of Pelvic

Inflammatory Disease

30. Agency Ortho Pharmaceutical Corporation

No.: E84-039 New Funds: \$10,370

Current Period: December 3, 1986

Title/Description: Controlled Comparison Study of ORF 17070 to Danazol for the Treatment of Endometriosis

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) - continued

31. Agency: Pfizer Laboratories Division

No.: 86-L-006 New Funds: \$20,000

Current Period: December 31, 1986

Title/Description: Serial Measurement of Left Ventricular Mass using Exercise I-123 Phenylpentadecanoic

Acid Myocardioscintigraphy in Hypertensive Patients Treated with the Alpha-adrenergic

Inhibitor, Prazosin

32. Agency: Ross Laboratories

No.: None New Funds: \$20,000

Current Period: November 14, 1986

Title/Description: Optimizing Calcium and Phosphorus Supply for Growing Low Birth Weight (LBW) Infants

*33. Agency: Squibb-Nova
No.: Study 401
New Funds: \$10,000

Current Period: November 26, 1986

Title/Description: A Double-Blind Randomized Comparison of Semi-

synthetic Human Insulin to Genetic Engineered Human Insulin in Patients Previously Treated

with Semisynthetic Insulin

34. Agency: United States Ski Team

No.: None
New Funds: \$10,000

Current Period: May 1, 1986 through April 30, 1987
Title/Description: Continued support for the services of
Dr. Stray-Gunderson to the U.S. Ski Team

program

35. Agency: United Way of Metropolitan Dallas, Inc.

No.: None New Funds: \$40,000

Current Period: January 1, 1987 through December 31, 1987

Title/Description: Dallas Children and Youth Project

36. Agency: The Clay Weed Memorial Cancer Fund Trust

No.: None New Funds: \$8,500

Current Period: December 17, 1986

Title/Description: Purification of Eukaryotic DNA Replication

Proteins

^{*}No letter of transmittal

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: City of Dallas

No.:

863541

New Funds:

\$190,128

Current Period: Title/Description:

September 1, 1986 through August 31, 1987 To provide personnel to perform evaluations and in-service education for Dallas emergency

medical personnel

2. Agency: City of Mesquite

No.: New Funds: 38-86 \$7,080

Current Period: Title/Description:

September 1, 1986 through August 31, 1987 To provide a qualified physician to act as

Medical Director of the Mesquite Emergency Medical Services (EMS) program

3. Agency: The Coordinating Board, Texas College and

University System

No.:

None

New Funds:

\$795,000

Current Period: Title/Description:

September 1, 1986 through August 31, 1987 Funding for 53 eligible resident physician

positions

4. Agency:

No.: New Funds: Dallas County Child Welfare Department 86 1887

\$171,757

Current Period:

October 1, 1986 through September 30, 1987

Title/Description:

To provide personnel to perform comprehensive social and medical evaluations through the Children's Medical Center Reach Clinic

5. Agency: No.:

Dallas County Child Welfare Department

86 1887

New Funds:

\$50,000

Current Period: Title/Description: October 1, 1986 through September 30, 1987 To provide psychological assessments for abused and neglected children for the Child

Welfare Department

Agency:

Dallas County Community College District

No.:

None

New Funds: Current Period: Title/Description:

A rate of \$2.70 per certifiable C.B. hour September 1, 1986 through August 31, 1987 HSC will provide classroom and laboratory faciltites plus administrative and instructional staff for the Emergency Medical Technician/Paramedic Training Program for

El Centro College students

STATE AND LOCAL GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) - continued

7. Agency: Texas Department of Health

No.: IAC(86-87) 1596

New Funds: \$70,996

Current Period: December I, 1986 through August 31, 1987
Title/Description: To conduct STD Clinician Training courses at the Sexually Transmitted Disease Clinic

of the Dallas County Health Department

8. Agency: Texas Department of Human Services

No.: 05-81-02, Amendment No. 7

New Funds: \$14,692

Current Period: September 1, 1986 through August 31, 1987
Title/Description: Annual extension of a contract for participation as a hospital base for Human Services staff under the Texas Medical Assistance

Program

9. Agency: Texas Department of Human Services

No.: 140004, Amendment No. One

New Funds: Payment based on an amended schedule of fees

Current Period: Contract began June 23, 1981, Amendment

effective September 1, 1986

Title/Description: Amendment to change the fee schedule for a

contract to provide dental services for

eligible Medicaid recipients

10. Agency: The University of Texas at Arlington

No.: IAC(86-87) 1603

New Funds: \$3,302.50

Current Period: January 15, 1987 through May 31, 1987 Title/Description: To provide the part-time teaching services

of Dr. Barry Borland to UTA

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency: 1.

City of Dallas

No.:

None

New Funds:

\$54,386

Current Period: Title/Description:

October 13, 1986 through August 31, 1987 To acquire the services of two City Public Health Nurses for our Children and Youth

Project

2. Agency: Parkland Memorial Hospital

No.:

None

New Funds:

\$35,204

Current Period: Title/Description:

July 1, 1986 through June 30, 1987 Parkland will provide medical personnel for the General Internal Medicine Residency

Training Program

3. Agency: The University of Texas at Arlington

No.:

None

New Funds:

\$9,563

Current Period: Title/Description: January 16, 1987 through August 31, 1987 UTA will provide the services of a graduate

student to assist in the development of signal processing and analysis software

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1 Agency: Department of Health and Human Services

National Institute on Aging

2 RO1 AG01228-09 No.:

New Funds: \$132,384

Current Period: December 1, 1986 through November 30, 1987 Gene Expression in Aging and Development. Title/Description:

(Renewed support)

Department of Health and Human Services 2. Agency:

National Institute on Aging

5 R01 AG00109-07 No.:

New Funds: \$65,706

Current Period:

December 1, 1986 through November 30, 1987 Effects of Aging on Central Temperature Controls. Title/Description:

(Continued support)

3. Department of Health and Human Services Agency:

National Institute on Alcohol Abuse and

Alcoholism

No.: 2 RO1 AA06014-04A1

New Funds: \$132,385

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Effect of Alcohol on Neuroendocrine Cells.

(Renewed support)

Agency: Department of Health and Human Services 4.

National Institute of Allergy and Infectious

Diseases

No.: 5 P50 AI17363-07

New Funds: \$265,308

Current Period: September 1, 1986 through August 31, 1987 Title/Description: Immune Mechanisms of Skin Disease. (Continued

support)

5. Agency: Department of Health and Human Services

National Institute of Allergy and Infectious

Diseases

No.: 5 RO1 AI17621-07

New Funds: \$85,293

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Outer Membrane Proteins of Haemophilus

Influenzae. (Continued support)

6. Agency: Department of Health and Human Services

National Institute of Allergy and Infectious

Diseases

No.: 1 R01 AI22864-01A1

New Funds: \$60,095

Current Period: December 1, 1986 through November 30, 1987
Title/Description: Accessory Cells for B Cell Activation and

Growth. A research project to uncover the mechanism by which accessory cells of the macrophage series affect B cell activation

and subsequent clonal expansion and

differentiation

7. Agency: Department of Health and Human Services

National Institute of Allergy and Infectious

Diseases

No.: 5 R01 AI16692-07

New Funds: \$100,085

Current Period: December 1, 1986 through November 30, 1987

Title/Description: Genetics of T Pallidum Pathogenesis. (Continued

support)

8. Agency: Department of Health and Human Services

National Institute of Allergy and Infectious

Diseases

No.: 2 RO1 A117653-06A1

New Funds: \$113,171

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Sterol Metabolism and Human mononuclear Cell

Function. (Renewed support)

9. Agency: Department of Health and Human Services

National Institute of Arthritis and Musculo-

skeletal and Skin Diseases

No.: 2 RO1 AR19101-11

New Funds: \$131,221

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Mechanisms of Cutaneous Injury in Lupus

Erythematosus. (Renewed support)

10. Agency: Department of Health and Human Services

National Institute of Arthritis and Musculo-

skeletal and Skin Diseases

No.: 5 RO1 AR36323-02

New Funds: \$88,854

Current Period: January 1, 1987 through December 31, 1987 Title/Description: The Local Immune Response in Rheumatoid

Synovitis. (Continued support)

11. Agency: Department of Health and Human Services

National Cancer Institute

No.: 5 RO1 CA14609-14

New Funds: \$117,942

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Molecular Basis of Cellular Adhesiveness.

(Continued support)

Department of Health and Human Services 12. Agency:

National Cancer Institute

5 RO1 CA33920-05 No.:

New Funds: None - a decrease of \$71,857

Current Period: July 1, 1986 through August 31, 1986 Title/Description: Repair of 290-320 Induced Non-Dimer DNA Damage. Termination of support; P.I.

transferred to Brown University

Department of Health and Human Services 13. Agency:

National Cancer Institute

5 RO1 CA37670-03 No.:

New Funds: \$88,648

Current Period: December 1, 1986 through November 30, 1987 Title/Description: A B Cell Growth Factor Produced by a Neoplastic

B Cell. (Continued support)

14. Agency: Department of Health and Human Services

National Cancer Institute

1 RO1 CA45525-01 No.:

New Funds: \$58,994

January 1, 1987 through December 31, 1987 Control of Cachectin (Tumor Necrosis Factor) Current Period: Title/Description:

Synthesis. Studies to analyze factors regulating cachectin gene expression in order to design a rational therapeutic approach to shock, cachexia, and a variety of chronic

inflammatory disorders

15. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 5 P01 HD09988-11

New Funds: \$495,876

Current Period: January 1, 1987 through December 31, 1987 Neural Control of Gonadotropin and Prolactin Title/Description:

Secretion. (Continued support)

16. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

1 RO1 HD22380-01

New Funds: \$121,112

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Are Omega-3 Fatty Acids Essential for Normal Development. A proposal to evaluate the significance of omega-3 fatty acid deficiency in early postnatal life of very low birth weight

(VLBW) infants

17. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 5 RO1 HD15594-05

New Funds: None - a decrease of \$12,614 Current Period: July 1, 1986 through June 30, 1987

Title/Description: Animal Models of Male Infertility. Award

revised to delete salary support for

Dr. Chubb

18. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 2 R01 HD14358-07

New Funds: None - decrease of \$48,441

Current Period: September 1, 1986 through October 31, 1986
Title/Description: Dynamics of Lymphocyte Transfer to the Newborn.
Reduced award due to transfer of P.I. to another

institution

19. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 5 R01 HD18717-03

New Funds: \$41,922

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Immune Processes in the Pregnant and Non-Pregnant Uterus. (Continued support)

20. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 2 RO1 HD14886-07

New Funds: \$123,923

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Gene Expression in Rat Brain Development.

(Renewed support)

21. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 5 P50 HD11149-10

New Funds: \$448,704

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Initiation of Human Labor: Prevention of

Prematurity. (Continued support)

22. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 2 RO1 HD16773-04A1

New Funds: \$52,165

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Modulation of Spermatogenesis. (Renewed

support)

23. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases

No.: 5 P01 DK20543-10

New Funds: \$374,119

Current Period: September 1, 1986 through August 31, 1987 Title/Description: Formulation of Rational Therapy of Nephro-

lithiasis. (Continued support)

24. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases

No.: 5 R01 DK32910-04

New Funds: \$82,591

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Collaborative Studies of Pediatric Renal

Disease. (Continued support)

Department of Health and Human Services 25. Agency:

National Institute of Diabetes and Digestive

and Kidney Diseases

No.: 5 RO1 DK10073-21

New Funds: \$131,230

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Neurohumoral Control of Anterior Pituitary.

(Continued support)

Department of Health and Human Services 26. Agency:

National Institute of Diabetes and Digestive

and Kidney Diseases

2 R01 DK16816-14 No.:

New Funds: \$148,138

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Gastric Acid Secretion and Buffer Content

After Eating. (Renewed support)

27. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 5 RO1 DK03612-28

No.: New Funds: \$119,202

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Thyroid Function and Iodine Metabolism.

(Continued support)

28. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases

5 R37 DK02700-28 No.:

New Funds: \$97,406

Current Period: December 1, 1986 through November 30, 1987

Title/Description: The Glucoregulatory Peptide Hormones.

(Continued support)

29. Agency: Department of Health and Human Services

National Institute on Drug Abuse

2 RO1 DA02338-08 No.:

New Funds: \$205,889

Current Period: January 1, 1987 through November 30, 1987 Title/Description: Physiology of CNS Monoamines and Drugs of

Abuse. (Renewed support)

30. Agency: Department of Health and Human Services

National Institute of Environmental Health

Sciences

1 R01 ES03826-01 No.:

New Funds:

None - a decrease of \$72,655 May 5, 1986 through August 31, 1986 Current Period:

Repair of Solar UV Radiation DNA Damages in Title/Description: Human Cells. Revised due to transfer of P.I.

to another institution

31. Agency: Department of Health and Human Services

National Eye Institute

No.: 5 RO1 EY05631-03

New Funds: \$135,793

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Transplant and Tumor Rejection Processes Within the Eye. (Continued support)

Department of Health and Human Services 32. Agency:

National Eye Institute

2 RO1 EY06431-03 No.:

New Funds: \$162,147

December 5, 1986 through November 30, 1987 Current Period: Studies on Mechanism of Retrocorneal Fibrous Title/Description:

Membrane. (Renewed support)

Department of Health and Human Services 33. Agency:

National Institute of General Medical Sciences

5 RO1 GM30407-05 No.:

New Funds: \$66,176

Current Period: December 1, 1986 through November 30, 1987 Composite Grafts in the Treatment of Thermal Title/Description:

Injury. (Continued support)

34. Agency: Department of Health and Human Services

National Institute of General Medical Sciences

2 RO1 GM36536-03

New Funds: \$105,185

No.:

No.:

No. :

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Structure Function Analysis of Energy

Transduction. (Renewed support)

35. Agency: Department of Health and Human Services

National Institute of General Medical Sciences

5 RO1 GM36537-02

New Funds: \$75,002

August 1, 1986 through July 31, 1987 Current Period: Title/Description: Protein Sequence Determinants in Membrane

Biogenesis. (Continued support)

36. Agency: Department of Health and Human Services

National Institute of General Medical Sciences

5 R01 GM29935-06

New Funds: \$101,981

Current Period: February 1, 1987 through January 31, 1988 Title/Description: Function of the Subunits of Eukaryotic

Chromosomes. (Continued support)

37. Agency: Department of Health and Human Services

National Institute of General Medical Sciences

No.: 1 R01 GM37547-01

New Funds: \$95,386

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Recognition and Sorting of Glycoproteins. Experiments to add to our understanding of the molecular mechanisms controlling transport and

sorting of cell surface proteins

38. Agency: Department of Health and Human Services

National Institute of General Medical Sciences

No.: 5 P50 GM21681-23

New Funds: \$199,173

December 1, 1986 through November 30, 1987 Current Period:

Pathophysiologic, Biochemical Changes of Thermal Title/Description:

Injury. (Continued support)

39. Agency: Department of Health and Human Services

National Institute of General Medical Sciences

No.: 5 F32 GM11020-02

New Funds: \$20,004

Current Period: February 1, 1987 through January 31, 1988
Title/Description: A fellowship award for Patrice Yarbrough entitled "Coordinate Control of Nuclear Genes Involved in Adenine Nucleotide Turnover in

Yeast⁴. (Continued support)

40. Agency: Department of Health and Human Services

National Institute of General Medical Sciences

5 R01 GM34497-07

New Funds: \$234,241

No.:

No.:

No.:

No.:

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Regulation of Cyclic Nucleotide Metabolism.

(Continued support)

41. Agency: Department of Health and Human Services

Bureau of Health Care Delivery and Assistance

MCJ-009059-03-0

New Funds: \$66,492

Current Period: October 1, 1986 through September 30, 1987
Title/Description: A Model for Augmenting Professional Skills for

MCH and CC Service Providers. (Continued

support)

42. Agency: Department of Health and Human Services

Bureau of Health Care Delivery and Assistance

No.: MCJ-009080-02-0

New Funds: \$67,697

Current Period: October 1, 1986 through September 30, 1987
Title/Description: CE in Nutrition for Chronically Ill/Handicapped

Children. (Continued support)

43. Agency: Department of Health and Human Services

Bureau of Health Care Delivery and Assistance

MCJ-483438-03-0

New Funds: \$57,371

Current Period: October 1, 1986 through June 30, 1987

Title/Description: Community Collaboration Approach for Develop-

ment of Early Intervention Services in

Oklahoma. (Continued support)

44. Agency: Department of Health and Human Services

Bureau of Health Care Delivery and Assistance

MCJ-482003-03-0

New Funds: \$78,747

Current Period: October 1, 1986 through September 30, 1987 Title/Description: North Texas Comprehensive Hemophilia Center.

(Continued support)

45. Agency: Department of Health and Human Services

National Heart, Lung, and Blood Institute

No.: 5 P50 HL17669-13

New Funds: \$1,243,252

Current Period: January 1, 1987 through December 31, 1987
Title/Description: Specialized Center of Research, Ischemic Heart

Disease. (Continued support)

46. Agency: Department of Health and Human Services

National Heart, Lung, and Blood Institute

No.: 1 F32 HL07509-01

New Funds: \$26,004

Current Period: February 1, 1987 through January 31, 1988
Title/Description: A postdoctoral fellowship for Scott Henderson

entitled "Molecular Mechanisms of Cardiac

Hypertrophy"

47. Agency: Department of Health and Human Services

National Heart, Lung, and Blood Institute

5 K04 HL01581-02

New Funds: \$54,907

No.:

No.:

No.:

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Muscle Metabolism and Circulatory Control

in Exercise. (Continued support)

48. Agency: Department of Health and Human Services

National Heart, Lung, and Blood Institute

1 K08 HL01894-01

New Funds: \$65,448

Current Period: January 1, 1987 through December 31, 1987
Title/Description: Role of Calelectrin in Cardiac Intercalated
Disks. An investigation of the role of
calelectrin in calcium mediated information

transfer between cardiac cells

49. Agency: Department of Health and Human Services

National Heart, Lung, and Blood Institute

No.: 5 R01 HL26528-06

New Funds: \$73,882

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Calcium-Regulated Conductances of Cardiac

Cells. (Continued support)

50. Agency: Department of Health and Human Services

National Heart, Lung, and Blood Institute

5 K08 HL01794-02

New Funds: \$65,448

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Developmental Changes in Cardiac Sarcoplasmic

Reticulum. (Continued support)

51. Agency: Department of Health and Human Services

Division of Medicine

No.: 5 D21 PE16004-03

New Funds: \$23,889

Current Period: July 1, 1987 through June 30, 1988

Title/Description: Grants for Programs for Physician Assistants.

(Continued support)

52. Agency: Department of Health and Human Services

National Institute of Mental Health

No.: 1 P50 MH41115-01

New Funds: \$373,700

Current Period: February 1, 1987 through January 31, 1988
Title/Description: CRC Study of Neuropsychobiology in Affective
Disorders. A Clinical Research Center study

of symptomatic and remitted adult and child-

hood depressions

53. Agency:

Department of Health and Human Services National Institute of Mental Health

5 R01 MH30546-08

No.: New Funds:

\$117,245

Current Period: Title/Description: December 1, 1986 through November 30, 1987 Neurobiology of Stimulant Psychotomimetic

(Continued support) Drugs.

54. Agency:

Department of Health and Human Services

National Institute of Mental Health

1 RO1 MH37899-01A2

No.: New Funds: \$95,600

Current Period: Title/Description:

January 1, 1987 through December 31, 1987 Plasma GABA in Affective Disorder. A

research project to study plasma levels of gamma-aminobutyric acid (GABA) in normal control subjects and in patients with primary

affective disorder

55. Agency:

No.:

Department of Health and Human Services

National Institute of Mental Health

5 R01 MH39216-03

New Funds:

\$88,791

Current Period: Title/Description:

December 1, 1986 through November 30, 1987 Cholinergic Dysfunction in Affective Disorder.

(Continued support)

56. Agency:

No.:

Department of Health and Human Services

National Institute of Mental Health

1 RO3 MH42469-01

New Funds: \$20,880

Current Period: Title/Description: February 1, 1987 through January 31, 1988 An Animal Model of Congenital Hypothyroidism. Research to learn more about the treatment, etiology, and substrate of mental retardation as well as the intitial and pervasive effects of thyroid hormones on the developing brain

57. Agency:

No.:

Department of Health and Human Services National Institute of Neurological and Communicative Disorders and Stroke

5 R01 NS20647-02

None - a decrease of \$12,100 New Funds:

December 1, 1985 through August 31, 1986 Current Period: Title/Description: Study of Auditory Adaptation and Masking in Humans. Revised to reduce the funds and

terminate grant

58. Agency:

Department of Health and Human Services National Institute of Neurological and

Communicative Disorders and Stroke

1 R01 NS24290-01

No.: New Funds:

Current Period: Title/Description: \$65,416

January 1, 1987 through December 31, 1987 Functional Properties of Hypothalamic Dopamine Neurons. A study to gain new insights into the function of the incertohypothalamic Al3 dopamine (DA) cell group

59. Agency: Department of Health and Human Services

National Institute of Neurological and

Communicative Disorders and Stroke

No.: 1 R01 NS23779-01

New Funds: \$156,562

Current Period: December 1, 1986 through November 30, 1987
Title/Description: Perfusion, Metabolism and Structure in
Cerebral Ischemia. A study to test the
hypotheses concerning the existence and

nature of salvageable, reversibly impaired cerebral tissue in both acute and chronic

ischemia

60. Agency: Department of Health and Human Services

Office of Population Affairs

No.: APH 000809-03-0

New Funds: \$326,894

Current Period: October 1, 1986 through September 30, 1987

Title/Description: Dallas Children and Youth Project.

(Continued support)

61. Agency: Department of Health and Human Services

Division of Research Resources

No.: 5 M01 RR00633-15

New Funds: \$1,375,007

Current Period: December 1, 1986 through November 30, 1987 Title/Description: General Clinical Research Center. (Continued

support)

62. Agency: VA Medical Center at Dallas

No.: V549P-2125, Amendment One

New Funds: \$51,353.20

Current Period: October 1, 1986 through October 31, 1986
Title/Description: One month extension of contract to provide

Anesthesiology services to VAMC

63. Agency: VA Medical Center at Dallas

No.: None New Funds: \$52,363

Current Period: November 15, 1986 through November 14, 1988
Title/Description: An Assignment Agreement whereby Geraldine
Williams will assist Dr. McArthur with

a neurological research project

64. Agency: VA Medical Center at Dallas

No.: V549P-2126 New Funds: \$19,060

Current Period: October 1, 1986 through December 31, 1986
Title/Description: HSC will furnish cardiopulmonary perfusionist

services to VAMC

65. Agency: VA Medical Center at Dallas

No.: None New Funds: \$64,123.68

Current Period: February 15, 1987 through February 14, 1989
Title/Description: An Assignment Agreement for Kathleen Hartless to support the gastroenterological research

program of Dr. Walter Peterson

U.T. BOARD OF REGENTS! MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Health and Human Services

Albert Einstein College of Medicine

No.: APH 000809-03-0

New Funds: \$86,704

Current Period: October 1, 1986 through September 30, 1987 Title/Description: For services provided in connection with our grant for national demonstration of

adolescent family life programs

2. Agency: Department of Health and Human Services

Marion County Health Department

No.: APH 000809-03-0

New Funds: \$86,704

Current Period: October 1, 1986 through September 30, 1987
Title/Description: Marion County will collaborate with HSC on a grant for the Adolescent Family Life

Program

3. Agency: Department of Health and Human Services

University of Texas School of Public Health

No.: APH 000809-03-0

New Funds: \$19,620

Current Period: October 1, 1986 through September 30, 1987
Title/Description: UTSPH will perform evaluations of a grant
administered through the Dallas Children and
Youth Project entitled "National Demonstrations

of Adolescent Family Life Programs

4. Agency: Department of Health and Human Services

Wake County Hospital System, Inc.

No.: APH 000809-03-0

New Funds: \$86,704

Current Period: October 1, 1986 through September 30, 1987
Title/Description: WAHEC will conduct a service program in collaboration with HSC on the grant for the

Adolescent Family Life Program

5. Agency: Department of Health and Human Services

The University of Arkansas for Medical Sciences

No.: 5 R01 AG05537-02

New Funds: \$18,439

Current Period: October 1, 1986 through January 31, 1987
Title/Description: Dr. Sue Griffin will perform research in conjunction with our grant entitled "Altered Gene Expression in Alzheimer Senile Dementia"

Agency: Department of Health and Human Services 6.

The University of Louisville

No.: 5 R01 HL36533-02

New Funds: \$48,344

September 30, 1986 through August 29, 1987 Current Period: Dr. Russell Prough in the Department of Title/Description: Biochemistry at the Louisville School of

Medicine will conduct research in support of our grant entitled "Prevention of Pulmonary Oxygen Toxicity in the Newborn"

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

term "rate" is the full-time twelve-month rate, the appointee receiving a ortionate amount depending upon the fraction of time for which he is appointed the period of his appointment. Source of funds for payment of salaries, unless rwise shown, is the departmental salaries account.

				ll-Tim e alary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RB
INTMENTS					
RAL ADMINISTRATION Fice of Vice President for ablic Affairs Vice President for Public Affairs					
1. Kathryn R. Costello	11/1/86	100	12	82,500	19
Source of Funds: President's Sp	pecial Devel	opment	Fund		
LARY					
Faculty Associate 2. Leland D. Anthony	1/12/87	100	12	20,000	27
Faculty Associate 3. Pennie Billings	1/7/87	100	12	21,800	27
.AS MEDICAL SCHOOL nesthesiology Visiting Assistant Professor 4. Alan Yates	1/5/87	100	12	48,000	26
Source of Funds: MSRDP Grant					
Instructor (nontenured clinical appointment) 5. Thomas Adams, Jr.	1/1/87	100	12	75,000	27
Source of Funds: Other: \$64,500 Parkland Memoria Augmen: 10,500 MSRDP \$75,000 Total Compensat	•				
Clinical Instructor 6. Frank N. Birdsell	1/1/87	20	12	75,000	26
Source of Funds: MSRDP Grant				,	
nternal Medicine Assistant Professor 7. Gary A. Reynolds	1/1/87	100	12	65,000	25
Source of Funds: State: \$25,000 Internal Medici	ne Faculty S	Salaries	5		

40,000 NIH Grant Other:

\$65,000 Total Compensation

				ıll-Time Galary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
INTMENTS - continued					
AS MEDICAL SCHOOL - Continued ternal Medicine					
Assistant Professor 8. Robert A. Star	1/1/87	100	12	65,000	261
Assistant Professor (nontenured clinical appointment)					
9. Wayne X. Shandera	1/1/87	100	12	60,000	256
Source of Funds: State: \$30,000 Internal Medicin Other: 30,000 Parkland Memoria \$60,000 Total Compensat:	al Hospital	alaries	3		
crobiology Visiting Assistant Professor					
10. Hiromichi Yonekawa	10/2/86	100	12	35,000	226
Source of Funds: Paid Direct-He	oward Hughes	Medica	al Four	ndation	
stetrics and Gynecology Associate Professor (with tenure) 11. Larry C. Gilstrap	1/1/87	100	12	100,000	255
Source of Funds: State: \$ 79,417 Obstetrics and Other: 10,583 Parkland Memor 90,000 Total Salary Augmen: 10,000 MSRDP \$100,000 Total Compensa	ial Hospital		y Sala:	ries	
Faculty Associate					20.4
12. Mary A. Laney	1/19/87	100	12	30,000	284
Source of Funds: Various Donor	s Grant				
Faculty Associate 13. Sherry S. Whiteaker	12/1/86	100	12	30,000	238
Source of Funds: PHS Grant					
hthalmology Visiting Assistant Professor 14. Graham D. Barrett	1/1/87	100	12	24,000	258
Source of Funds: Other: \$12,000 Southwestern Me 12,000 Paid Direct-Wes \$24,000 Total Compensat	tern Austral		rant		
Clinical Assistant Professor 15. Robert H. Kennedy	1/1/87	30	12	75,000	259
Source of Funds: MSRDP Grant					

				ll-Time alary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
<u>INTMENTS</u> - continued					
AS MEDICAL SCHOOL - continued thology Instructor					
16. James A. Richardson	1/1/87	20	12	55,000	2 70
Source of Funds: NIH Grant					
<pre>Instructor (nontenured clinical appointment)</pre>					
17. Nancy R. Schneider	1/1/87	100	12	50,000	283
Source of Funds: State: \$22,000 Graduate Progr Other: 18,000 MSRDP Grant 40,000 Total Salary Augmen: 10,000 MSRDP \$50,000 Total Compensa		ogy	,		
diatrics Assistant Professor (nontenured clini	cal				
appointment) 18. Jack Markovitz	12/15/86	100	12	40,000	245
Source of Funds: Other: \$28,000 Children and Y	nt of Health	g Fund			
Instructor (nontenured clinical appointment)					
19. Linda Hurley	11/1/86	100	12	27,000	188
Source of Funds: Other: \$ 3,254 Dallas County 21,494 Various Donors 2,252 Texas Departme \$27,000 Total Compensa	Grants				
narmacology Assistant Professor					
20. Joseph P. Albanesi	1/1/87	100	12	38,000	260
nysiology Visiting Assistant Professor 21. Anna Ottlecz	11/1/86	100	12	22,000	186
Source of Funds: NIH Grant					
sychiatry					
Clinical Assistant Professor 22. Gailyn A. Howell	11/1/86	40	12	30,000	192
Source of Funds: Dallas Indep	endent School	Distr:	ict		

		_	S	ll-Time alary	
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. <u>Mos.</u>	Rate	RBC
INTMENTS - continued					
AS MEDICAL SCHOOL - continued ychiatry					
Assistant Professor (nontenured clinical appointment) 23. Joel L. Steinberg	12/1/86	100	12	59,230	230
Source of Funds: Paid Direct-VA	A Hospital				
Instructor (nontenured clinical appointment) 24. Kyle A. Babick	1/1/87	100	12	26,000	275
-	1,1,0,	100	~~		_, .
Faculty Associate 25. Sandra Klihr-Beall	12/1/86	100	12	22,000	231
Source of Funds: PRIDE					
diology Assistant Professor (nontenured research appointment) 26. Tracy L. Faber	1/1/87	100	12	36,000	263
Source of Funds: Other: \$28,152 MSRDP Grant 7,848 NIH Grant \$36,080 Total Compensat	ion				
Assistant Professor (nontenured clinical appointment) 27. Nancy K. Rollins	12/1/86	100	12	80,000	235
Source of Funds: MSRDP Grant					
Assistant Professor (nontenured clinical appointment) 28. Michael W. Stannard	1/12/87	100	12	85,000	264
Source of Funds: MSRDP Grant					
LAS SCHOOL OF ALLIED HEALTH SCIENCES iomedical Communications Adjunct Instructor		40		20.000	205
29. Gordon D. Brown	1/12/87	40	12	30,000	285
erontology and Geriatric Services Adjunct Instructor 30. John P. Luby	1/1/87	13	12	18,000	272
Source of Funds: DHHS Grant					
Adjunct Instructor 31. Marcela L. Wentzel	1/1/87	20	12	18,000	277
Source of Funds: DHHS Grant					

					ill-Time alary	
Item,	Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	<u>RBC</u>
IGES OF	STATUS					
	MINISTRATION					
ırchasi 32.	ng Alan B. Childress					247
com:	Senior Buyer (classified position)		100	12	23,400	
):	Associate Director	12/1/86	001	12	30,500	
	ICAL SCHOOL f the Dean William B. Neaves					236
com:	Dean, Dallas Graduate School of Biomedical Sciences and Professor (with tenure)		100	12	101,845	
) :	Interim Dean, Dailas Southwester Medical School; Dean, Dallas Graduate School of Biomedical Sciences; Professor (with tenure)	rn 12/1/86	100	12	121,845	
	Source of Funds: State: \$ 20,000 Office of the I 63,010 Office of the I 38,835 Graduate Progra \$121,845 Total Compensat	Dean, SGSBS am in Cell B	iology			
34.	David W. Bilheimer					193
com:	Associate Dean and Professor (with tenure)		100	12	111,650	
):	Associate Dean and Professor (with tenure)	12/1/86	100	12	116,000	
	Source of Funds: State: \$ 29,575 Internal Medic: Other: 26,250 NIH Grants 60,175 Parkland Memor: \$116,000 Total Compensar	ial Hospital		es		
nesthes 35.	siology Gary Bowman					208
com:	Assistant Professor (nontenured clinical appointment)		100	12	112,621	
):	Assistant Professor (nontenured clinical appointment)	12/1/86	100	12	117,421	
	Source of Funds: State: \$ 70,777 Anesthesiology Other: 20,000 Parkland Memor 90,777 Total Salary Augmen: 26,644 MSRDP \$117,421 Total Compensa	ial Hospital				

		Effective	o a		ll-Time	
<u>ltem, D</u>	epartment, Title, Name	Date	Time	Mos.	Rate	RBC
GES OF	STATUS - continued					
AS MEDI ochemis	CAL SCHOOL - continued stry Julian A. Peterson					246
			100	12	53,009	2.10
om:	Professor (with tenure)		100	12	33,009	
);	Professor (with tenure) and Acting Director of Academic Computing Services	12/9/86	100	12	59,009	
	Source of Funds: State: \$35,985 Biochemistry Fac 3,262 Graduate Program	n in Biochemi	istry			
	0ther: 6,000 MCRC Administrate 13,762 NIH Grant \$59,009 Total Compensat:		fessio	nal Sal	aries	
:11 Bio 37.	logy and Anatomy Scott T. Brady					189
com:	Assistant Professor		100	12	34,952	
> :	Assistant Professor	11/1/86	100	12	37,500	
	Source of Funds: State: \$37,447 Cell Biology an Other: 53 NIH Grant \$37,500 Total Compensat	_	culty	Salarie	es	
38.	Kathryn E. Muntz					240
rom:	Assistant Professor		100	12	35,339	
) :	Assistant Professor	12/1/86	100	12	37,500	
	Source of Funds: State: \$ 9,417 Cell Biology an 1,165 Pathology Facul		culty	Salarie	es	
	Other: 24,005 NIH Grants 34,587 Total Salary	o, barares				
	Augmen: 2,913 MSRDP 537,500 Total Compensat	ion				
nternal 39.	Medicine J. Helderman					207
rom:	Professor (with tenure)		100	12	100,971	
0:	Professor (with tenure)	12/1/86	100	12	115,971	
	Source of Funds: State: \$ 29,808 Internal Medic	creatic Tran	Salari splant	es ation	Unit A&P Sa	alaries

		-sc	٥	s	ll-Time alary	
<u>[tem,</u>	Department, Title, Name	Effective Date	કૃ <u>Time</u>	No. Mos.	Rate	RB
3ES O	F STATUS - continued					
	DICAL SCHOOL - continued					
crobi						21
	•		100	12	111 262	
om:	Professor (with tenure)		100		111,263	
:	Professor (with tenure)	12/1/86	100	12	114,323	
	Source of Funds: State: \$ 42,072 Microbiology E 15,841 Graduate Progr 10,049 Graduate Progr Other: 36,147 NIH Grants 10,214 American Cance \$114,323 Total Compense	ram in Immuno ram in Microb er Society	logy			
41.	Eric Hansen					21
om:	Associate Professor (with tenure)		100	12	53,495	
1;	Associate Professor (with tenure)	12/1/86	100	12	54,966	
	Source of Funds: State: \$11,175 Microbiology Fa 5,922 Graduate Progra 3,398 Graduate Progra Other: 33,000 American Heart 1,471 NIH Grant \$54,966 Total Compensat	am in Immunol am in Microbi Association	ogy			
42.	Michael Norgard					2
OM:	Associate Professor (with tenure)		100	12	50,486	
):	Associate Professor (with tenure)	12/1/86	100	12	51,874	
	Source of Funds: State: \$17,438 Microbiology Factors 7,934 Graduate Programmer 7,114 Graduate Programmer: 19,388 NIH Grants \$51,874 Total Compensa	am in Immunol am in Microbi	.ogy			

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Item, [epartment, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
HANGES OF	STATUS - continued					
	CAL SCHOOL - continued s and Gynecology Alvin Brekken					198
From:	Professor (nontenured clinical appointment		100	12	105,825	
To:	Professor (nontenured clinical appointment	12/1/86	100	12	110,000	
·	Source of Funds: State: \$ 73,800 Obstetrics and Other: 15,200 Family Planning 89,000 Total Salary Augmen: 21,000 MSRDP \$110,000 Total Compensation	g Operating		Salar	ries	
44.	Kenneth Leveno					196
Fram:	Associate Professor (with tenure)		100	12	100,971	
To:	Associate Professor (with tenure)	12/1/86	100	12	105,000	
	Source of Funds: State: \$ 78,600 Obstetrics and Other: 10,400 Family Planning 89,000 Total Salary Augmen: 16,000 MSRDP \$105,000 Total Compensat	g Operating		Sala	ries	
45.	Charles E. Brown					205
From:	Assistant Professor		100	12	70,000	
To:	Assistant Professor	12/1/86	100	12	76,000	
	Source of Funds: State: \$56,000 Obstetrics and Cother: 7,000 Family Planning 63,000 Total Salary Augmen: 13,000 MSRDP \$76,000 Total Compensation	Operating		Salar:	ies	
46.	George D. Wendel					206
From:	Assistant Professor		100	12	82,524	
To:	Assistant Professor	12/1/86	100	12	90,000	
	Source of Funds: State: \$57,500 Obstetrics and of Other: 6,024 Dallas Independent 63,524 Total Salary Augmen: 26,476 MSRDP \$90,000 Total Compensation	ent School			ies	

					ll-Time alary
Item.	Department, Title, Name	Effective Date	9 Time	No.	Rate
	STATUS - continued				
ALLAS MEI	DICAL SCHOOL - continued ics and Gynecology Roger Bawdon				
From:	Assistant Professor (nontenured research appointment)		100	12	44,757
To:	Assistant Professor (non- tenured research appointment)	12/1/86	100	12	47,757
	Source of Funds: State: \$38,500 Obstetrics and C Augmen: 9,257 MSRDP \$47,757 Total Compensat:		Faculty	Salari	es
48.	E. Byrd, Jr.				
From:	Assistant Professor (nontenured research appointment)		100	12	49,417
To:	Assistant Professor (non- tenured research appointment	12/1/86	100	12	52,417
	Source of Funds: State: \$40,000 Obstetrics and GAugmen: 12,417 MSRDP \$52,417 Total Compensation		Faculty	Salari	es
49.	Bertis B. Little				
From:	Assistant Professor (nontenured research appointment)		100	12	36,019
To:	Assistant Professor (nontenured research appointment)	12/1/86	100	12	40,019
	Source of Funds: Other: \$36,019 DHHS Grant Augmen: 4,000 MSRDP \$40,019 Total Compensat	ion			
50.	Susan Moskosky				
From:	Faculty Associate		100	12	31,068
To:	Faculty Associate	1/1/87	100	12	34,000
	Source of Funds: Nurse Practit	ioner Train	ing Gra	nt	
51.	Carolyn Sutton				
From:	Faculty Associate		100	12	30,097
To:	Faculty Associate	1/1/87	100	12	32,000
	Source of Funds: Nurse Practit	ioner Train	ing Gra	nt	

			0	5	li-Time alary	
Item, 1	Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	<u>Rate</u>	RBC
HANGES OF	STATUS - continued					
Otorhino	ICAL SCHOOL - continued laryngology					199
52.	Lanny G. Close					1,00
From:	Associate Professor (without tenure) and Vice Chairman		100	12	125,533	
То:	Associate Professor (without tenure) and Vice Chairman	12/1/86	100	12	129,533	
	Source of Funds: State: \$ 67,961 Otorhinolaryng Other: 8,252 MSRDP Grant 13,592 Salary Support 89,805 Total Salary			ies		
	Augmen: 39,728 MSRDP \$129,533 Total Compensa	tion				
53.	Steven D. Schaefer					200
From:	Associate Professor (with tenure)		100	12	125,535	
Ίο:	Associate Professor (with tenure)	12/1/86	100	12	137,535	
	Source of Funds: State: \$ 67,961 Otorhinolaryng Other: 12,913 MSRDP Grant 10,680 Salary Support 91,554 Total Salary Augmen: 45,981 MSRDP \$137,535 Total Compensa	-Otorhinolar				
54.	Orval E. Brown					203
From:	Assistant Professor		100	12	91,261	
To:	Assistant Professor	12/1/86	100	12	101,261	
	Source of Funds: State: \$ 24,272 Otorhinolaryng Other: 28,854 MSRDP Grant 10,951 NIH Grant 64,077 Total Salary	pology Facult	y Sala	ries		
	Augmen: 37,184 MSRDP \$101,261 Total Compensa	ation				
55.	Eric J. Dierks					202
From:	Assistant Professor		100	12	74,757	
To:	Assistant Professor	12/1/86	100	12	77,757	
	Source of Funds: Other: \$53,398 MSRDP Grant Augmen: 24,359 MSRDP \$77,757 Total Compensat	ion				

					ll-Time alary	
Item,	Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
HANGES OF	STATUS - continued					
	ICAL SCHOOL - continued laryngology Peter S. Roland					204
From:	Assistant Professor		100	12	74,757	
To:	Assistant Professor	12/1/86	100	12	77,757	
	Source of Funds: State: \$14,563 Otorhinolaryngo Other: 9,802 MSRDP Grant 29,033 University of 5 53,398 Total Salary Augmen: 24,359 MSRDP \$77,757 Total Compensation	Texas at Dall		ies		
57.	Mary W. Yellin					201
From:	Faculty Associate		100	12	26,699	
To:	Faculty Associate	12/1/86	100	12	28,199	
	Source of Funds: Other: \$21,149 AACC-Ear, Nose 5,550 MSRDP Grant 26,699 Total Salary Augmen: 1,500 MSRDP \$28,199 Total Compensa					
Patholo 58.	gy Nancy R. Schneider					282
From:	Assistant Instructor		100	12	26,6 99	
To:	Assistant Instructor	9/1/86	100	12	26,6 9 9	
	Source of Funds: State: \$22,000 Graduate Progr Other: 4,699 MSRDP Grant \$26,699 Total Compensa		logy			
	Note: Budget amended to corre	ct title of I	Dr. Sch	meider		
Physiol 59.	ogy George N. De Martino					251
From:	Associate Professor (with tenu	re)	100	12	45,631	
To:	Associate Professor (with tenu	re) 1/1/87	100	12	47,631	
	Source of Funds: State: \$19,417 Physiology Fac 16,563 Graduate Progr Other: 11,651 NIH Grant \$47,631 Total Compensa	am in Physio				

				S	ll-Time alary
Item.	Department, Title, Name	Effective Date	% Time	No. Mos.	Rate
	STATUS - continued	*1. 4. 1			
	OICAL SCHOOL - continued				
Physiolo 60.					
From:	Assistant Professor		100	12	33,981
To:	Assistant Professor	12/1/86	100	12	35,000
	Source of Funds: NIH Grant				
61.	Kristine E. Kamm				
From:	Assistant Professor (nontenured research appointment)		100	12	32,039
To:	Assistant Professor (nontenured research appointment)	12/1/86	100	12	32,840
	Source of Funds: State: \$19,544 Physiology Facul Other: 13,296 NIH Grants \$32,840 Total Compensati	-			
62.	Mary H. Nunnally				
From:	Assistant Professor (nontenured research appointment)		100	12	29,126
To:	Assistant Professor (nontenured research appointment)	12/1/86	100	12	30,145
	Source of Funds: State: \$19,514 Physiology Facul Other: 10,631 NIH Grants \$30,145 Total Compensation	_			
Psychia 63.	try Augustus J. Rush				
From:	Betty Jo Hay Professor in Mental Health		100	12	114,272
To:	Betty Jo Hay Professor in Mental Health	1/1/87	100	12	118,272
	Source of Funds: State: \$ 88,932 Psychiatry Fact Other: 29,340 MSRDP Grant \$118,272 Total Compensat	_	5		
64.	Rodger D. Kobes				
From:	Associate Professor (nontenured clinical appointment)		100	12	80,582
To:	Associate Professor (nontenured clinical appointment)	1/1/87	100	12	85,3 82
	Source of Funds: MSRDP Grant				

		C.C		S	ll-Time alary	
Item, I	Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
HANGES OF	STATUS - continued					
Psychiat:	ICAL SCHOOL - continued ry Jaye D. Crowder					278
From:	Assistant Professor (nontenured clinical appointment)		100	12	57,282	
To:	Assistant Professor (nontenured clinical appointment)	1/1/87	100	12	62,082	
	Source of Funds: State: \$57,282 Psychiatry Facul Other: 4,800 MSRDP Grant \$62,082 Total Compensati	_				
66.	Graham Emslie					225
From:	Assistant Professor (nontenured clinical appointment)		100	12	69,903	
To:	Assistant Professor (nontenured clinical appointment)	12/1/86	100	12	80,000	
	Source of Funds: State: \$69,903 Psychiatry Facul Augmen: 10,097 MSRDP \$80,000 Total Compensati	-				
67.	John Z. Sadier					279
From:	Assistant Professor (nontenured clinical appointment)		100	12	60,194	
To:	Assistant Professor (nontenured clinical appointment)	1/1/87	100	12	64,194	
	Source of Funds: State: \$60,194 Psychiatry Facul Other: 4,000 MSRDP Grant \$64,194 Total Compensati	_				
Surgery 68.	William K. Clark					174
From:	Professor (with tenure)		100	12	100,000	
To:	Professor (with tenure)	11/1/86	100	12	115,000	
	Source of Funds: State: \$ 40,777 Surgery Faculty Other: 59,223 MSRDP Grant 100,000 Total Salary Augmen: 15,000 MSRDP \$115,000 Total Compensat					

					Full-Time Salary	
Item, Department, Title, Name		Effective <u>Date</u>	% Time	No. Mos.	Rate	RB
CHANGES OF	STATUS - continued					
DALLAS MEI Surgery	DICAL SCHOOL - continued					
69.	John L. Hunt					21
From:	Professor (with tenure) and Director of Regional Burn Care Center		100	12	128,156	
To:	Professor (with tenure) and Director of Regional Burn Care Center	12/1/86	100	12	132,956	
	Source of Funds: State: \$ 80,291 Regional Burn Other: 7,282 Salary Support 6,602 MSRDP Grant 94,175 Total Salary Augmen: 38,781 MSRDP \$132,956 Total Compense	Care Center t-Surgery			·	
70.	Paul C. Peters					2
From:	Louis R. Strickland, Jr. Mem- orial Professor of Urology (wit tenure) and Chairman of Urolog		100	12	149,515	
To:	Louis R. Strickland, Jr. Memor Professor of Urology (with ten and Chairman of Urology		100	12	153,515	
	Source of Funds: State: \$ 58,641 Surgery Facul Other: 7,767 Salary Suppor 22,524 MSRDP Grant 88,932 Total Salary Augmen: 64,583 MSRDP \$153,515 Total Compens	t-Surgery				
71.	Duke S. Samson					2
From:	Professor (with tenure) and Chairman of Neurosurgery		100	12	155,339	
To :	Professor (with tenure) and Chairman of Neurosurgery)	12/1/86	100	12	160,139	
	Source of Funds: State: \$ 54,951 Surgery Facul Other: 33,980 Various Donor 88,931 Total Salary Augmen: 71,208 MSRDP \$160,139 Total Compens	s Grant				

				Full-Time Salary		
Item,	Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
HANGES OF	STATUS - continued					
	OICAL SCHOOL - continued					
Surgery 72.	Donnell F. Johns					239
From:	Associate Professor (with tenure)	100	12	59,000	
To:	Associate Professor (with tenure)	12/1/86	100	12	66,500	
	Source of Funds: State: \$51,500 Surgery Faculty Other: 15,000 MSRDP Grant \$66,500 Total Compensati					
73.	William W. Turner, Jr.					221
From:	Associate Professor (with tenure)		100	12	120,389	
To:	Associate Professor (with tenure)	12/1/86	100	12	125,189	
	Source of Funds: State: \$ 63,107 Surgery Faculty Other: 16,311 MSRDP Grants 79,418 Total Salary Augmen: 45,771 MSRDP \$125,189 Total Compensat					
74.	John A. Weigelt					209
From:	Associate Professor (with tenure	<u>:</u>)	100	12	120,389	
To:	Associate Professor (with tenure)	12/1/86	100	12	125,189	
	Source of Funds: State: \$ 62,600 Surgery Faculty Other: 8,738 Salary Support- 15,437 Parkland Memori 86,775 Total Salary Augmen: 38,414 MSRDP	Surgery				
	\$125,189 Total Compensat	ion				
75.	Gustavo L. Stringel					216
From:	Associate Professor (nontenured clinical appointment)		100	12	101,941	
To:	Associate Professor (nontenured clinical appointment)	12/1/86	100	12	106,741	
	Source of Funds: State: \$ 49,204 Surgery Faculty Other: 26,912 MSRDP Grant 76,116 Total Salary Augmen: 30,625 MSRDP \$106,741 Total Compensat					

				S	ll-Time alary	
Item,	Department, <u>Titl</u> e, Name	EffectiveDate	% <u>Time</u>	No. Mos.	Rate	RBC
HANGES OF	STATUS - continued					
	ICAL SCHOOL - continued					
Surgery 76.	Walter S. Andrews					219
From:	Assistant Professor		100	12	99,029	
To:	Assistant Professor	12/1/86	100	12	103,029	
	Source of Funds: State: \$ 43,378 Surgery Faculty Other: 20,700 MSRDP Grant 64,078 Total Salary Augmen: 38,951 MSRDP \$103,029 Total Compensate					
77.	Henry H. Batjer, III					220
From:	Assistant Professor		100	12	111,650	
To:	Assistant Professor	12/1/86	100	12	116,450	
	Source of Funds: State: \$ 42,718 Surgery Faculty Other: 28,058 MSRDP Grant 70,776 Total Salary Augmen: 45,674 MSRDP \$116,450 Total Compensa					
78.	Bruce E. Mickey					214
From:	Assistant Professor		100	12	101,942	
To:	Assistant Professor	12/1/86	100	12	106,742	
	Source of Funds: State: \$ 29,126 Surgery Faculty Other: 31,165 MSRDP Grant 60,291 Total Salary Augmen: 46,451 MSRDP \$106,742 Total Compensa					
79.	Gary F. Purdue					215
From:	Assistant Professor		100	12	101,941	
To:	Assistant Professor	12/1/86	100	12	105,941	
	Source of Funds: State: \$ 59,320 Regional Burn Other: 4,854 Salary Support 6,602 MSRDP Grant 70,776 Total Salary		A&P 5a	laries		
	Augmen: 35,165 MSRDP \$105,941 Total Compensa	tion				

	_		S	ll-Time alary	
Item, Department, Title, Name	Date of Resignation	% <u>Time</u>	No. Mos.	<u>Rate</u>	RBC
RESIGNATIONS					
ALLAS MEDICAL SCHOOL Anesthesiology Assistant Professor (nontenured					
clinical appointment) 80. Tillman Hein	12/31/86	100	12	83,300	233
Source of Funds: Other: \$ 5,000 Parkland Memoria 66,000 American Pharma: 71,000 Total Salary Augmen: 12,300 MSRDP \$83,300 Total Compensat	seal Corporat	ion			
Clinical Assistant Professor 81. Yaw Safo	11/9/86	20	12	87,500	252
Source of Funds: MSRDP Grant					
Instructor (nontenured clinical appointment) 82. James E. Slowey	1/31/87	100	12	85,800	254
Source of Funds: State: \$30,000 Anesthesiology Other: 54,000 Parkland Memori 84,000 Total Salary Augmen: 1,800 MSRDP \$85,800 Total Compensat	al Hospital	ries			
Biophysics and Molecular Genetics Visiting Assistant Professor 83. Akira Kishimoto	12/31/86	100	12	27,185	194
Source of Funds: State: \$26,214 Biophysics and 971 Treatment of He \$27,185 Total Compensat	art Disease			ty Salaries	;
Cell Biology and Anatomy Associate Professor (with tenure) 84. Wilma S. Griffin	11/30/86	100	12	39,710	227
Source of Funds: State: \$23,149 Cell Biology ar 6,383 Graduate Progra 609 Graduate Progra Other: 9,569 NIH Grants	am in Cell Bi	.ology	Salari	es	
\$39,710 Total Compensat	tion				
Internal Medicine Assistant Professor 85. James M. Schmitz	1/9/87	100	12	74,971	267
Source of Funds: State: \$ 4,953 Internal Medic: 6,014 Cardiology Face Other: 3,000 Harry S. Moss i 61,004 Paid Direct-VA \$74,971 Total Compensat	ulty Salaries Estate Hospital		es		

				D-4 5	٥	S	ll-Time alary	
Item, D	epartment	, Title	, Name	Date of Resignation	7 Time	No. Mos.	Rate	RBC
RESIGNATION	IS - conti	nued						
DALLAS MEDI Microbiol		L - con	tinued					
	tor (nont	enured	research					
	Gyan C. M	ishra		2/10/87	100	12	25,243	253
		21,743 3,500	Microbiology Fac Graduate Program Total Compensat:	n in Microbi				
	/ ant Profes ch appoint		ntenured					
	Abraham I		man	1/31/87	100	12	30,583	266
	Source of	Funds:	Leland Fikes	Foundation				
Associa	es and Gyn ate Profes al appoint Mary Harr	sor (no		12/31/86	100	12	43,689	242
00.	Source of			12/31/00	100	12	45,007	LIL
	State: \$ Augmen: _	38,300 5,389	Obstetrics and		Faculty	Salari	les	
	ant Profes ch appoint	•	ontenured					
89.	Alireza G		Nainì	12/31/86	100	12	53,495	232
		995 40,000	Obstetrics and NIH Grant			Salari	ies	
	Augmen: _	46,495 7,000	Family Planning Total Salary MSRDP Total Compensat		Fund			
Instru	י ctor (nont		•	1011				
appoin				12/31/86	100	12	35,922	243
	Source of	Funds:	PHS Grant					
	ctor (nont	enured	clinical					
appoin 91.	tment) Camille (C. Sale		1/31/87	100	12	34,466	268
	_	19,990 14,476	Family Planning Parkland Memori Total Compensat	al Hospital				

	Data of		Sal	-Time ary	_	
Item, Department, Title, Name Re	Date of signation	% Time	No. Mos.	Rate	RBC	
RESIGNATIONS - continued						
DALLAS MEDICAL SCHOOL - continued Pharmacology Visiting Associate Professor						
92. Heinz Kohler	1/23/87	100	12	20,000	26 5	
Pediatrics Dentist						
93. Debra Coleman	12/31/86	100	12	36,100	229	
Source of Funds: Dental Health Pr	cograms					
Dentist 94. Theresa Thurber	12/31/86	100	12	36,125	228	
Source of Funds: Dental Health Pa	rograms					
Physical Medicine and Rehabilitation Assistant Professor (nontenured clinical appointment) 95. John R. Shull	12/31/86	50	12	83,000	250	
	12/31/00	30	12	83,000	230	
Source of Funds: State: \$39,316 Physical Medicine Other: 43,684 Parkland Memorial \$83,000 Total Compensation	Hospital	Facul	ty Salar	ries		
Psychiatry Assistant Professor (nontenured research appointment)						
	11/11/86	100	12	41,456	187	
Source of Funds: State: \$12,392 Psychiatry Faculty Other: 29,064 NIH Grants \$41,456 Total Compensation						
Clinical Instructor 97. M. Clifford Cornette	12/31/86	50	12	58,000	237	
Source of Funds: Dallas County G	rant					
Faculty Associate 98. Margaret C. Regan	1/5/87	100	12	27,379	274	
Radiology						
Visicing Professor 99. Merton A. Quaife	12/19/86	100	12	WOS	244	
Source of Funds: Paid Direct-Uni	versity of N	lebras	ka Medio	cal Center		
Surgery Clinical Assistant Professor 100. Charles F. Skripka, Jr.	10/31/86	10	12	30,000	190	
Source of Funds: MSRDP Grant				, -		

2709

			Full-Time Salary			
Item, Department, Title, Name	Date of Resignation	% <u>Time</u>	No. Mos.	Rate	RBC	
ESIGNATIONS - continued						
ALLAS MEDICAL SCHOOL - continued Surgery						
Faculty Associate 101. Keith A. Mauney	1/31/87	51	12	34,000	287	
Source of Funds: MSRDP Grant						

CRANSFERS OF FUNDS RBC

DESIGNATED FUNDS

Transplant Service Center 241

102. Amount of Transfer - \$390,647

From: Transplant Serv. Ctr. Income-M&O (\$390,647)

To: Salaries (\$251,499)

Fringe Benefits (\$67,750)

M&O (\$37,523) Travel (\$11,875) Equipment (\$22,000)

To increase operating budget to provide for a greater level of activity $% \left(1\right) =\left(1\right) \left(1\right)$

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON GALVESTON, TEXAS 77550

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the April 9-10, 1987 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON DOCKET FOR THE APRIL 9-10, 1987 MEETING

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U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	Donor and Address	Purpose	Amount		
1.	The Sealy & Smith Foundation for the John Sealy Hospital P. O. Box 81, Substation 1 Galveston, Texas 77550	To remodel the 6th, 7th, and 8th floors of the John Sealy Hospital	\$1,000,000.00		
2.	Mimmie Halley Smith Trust Fund c/o Republic National Bank of Dallas P. O. Box 241 Dallas, Texas 75221	Research	\$ 43,201.90		

TRAVEL IN EXCESS OF 29 DAYS. In compliance with Section 10.33 of Chapter III, Part II, Rules and Regulations of the Board of Regents for the Government of The University of Texas System, approval of the following travel requests is respectfully recommended.

l. Name/Title/Department: Richard E. Coggeshall, M.D., Professor

Marine Biomedical Institute

Travel Dates: January 30, 1987 through May 31, 1987

Destination: Boston, Mass.

Purpose: To perform research

2. Name/Title/Department: Adam Ewert, Ph.D., Professor

Microbiology

Travel Dates: April 14, 1987 through May 19, 1987
Destination: Shandong, Peking, and Jinan, China
Purpose: To attend siminars and to perform

collaborative research

3. Name/Title/Department: Thomas A. Kent, M. D., Assistant Professor

Neurology

Travel Dates: October 23, 1986 through December 3, 1986

Destination: Lawrence, Kansas

Purpose: To perform collaborative research

4. Name/Title/Department: Jo Ellen Schweinle, Associate Professor

Internal Medicine

Travel Dates: August 20, 1986 through August 31, 1987

Destination: Bethesda, Maryland

Purpose: Reassignment of Duty: To perform research

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Agency: South Texas Medical Clinics, P. A. Funds: Fee for service based on established

charge schedule

Period: November 12, 1986 through November 11, 1987 Title/Description: To provide physician and certain out-patient

ancillary services to Maxicare members assigned to South Texas Medical Clinics

2. Agency: The Sealy & Smith Foundation for the

John Sealy Hospital

Funds: \$60,000 per year

Period: September 10, 1979 through September 9, 1989

Title/Description: Amendment to lease agreement to revise

the maintenance provisions and $\mbox{\sc Article}$ $\mbox{\sc XI}$

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U.T. Board of Regents has been approved by an attorney of the Office of General Counsel and is based on the model agreement adopted on December 16, 1977.

1. Facility: The University of Puget Sound

Date:

The University of Puget Sound Tacoma, Washington December 12, 1986

Purpose: To provide occupational therapy students

from The University of Puget Sound with certain educational opportunities at UTMB

U.T. BOARD OF RECENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Advanced Clinical Products, Inc.

No.: Research Agreement

New Funds: \$44,363

Current Period: October 2, 1986 through March 31, 1987

Title/Description: Second Nature - Plastic Urinary Drainage Bag

2. Agency: American Cancer Society

No.: PDT-220C New Funds: \$99,000

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Effects of Gastrin on GI Cancer Growth

3. Agency: American Hoechst Corporation

No.: None
New Funds: \$10,000

Current Period: December 1, 1986 through (Open)
Title/Description: Therapeutic Use of Pentoxifylline in

Systemic Sclerosis

4. Agency: Bristol-Myers (Formerly Mead Johnson)

No.: None New Funds: \$15,745

Current Period: December 1986 through (Open)

Title/Description: Inducers of Immunity in Human Milk

5. Agency: Dallas Rehabilitation Foundation

No.: None New Funds: \$35,000

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Reorganization of Brain Function in Recovery

from Aphasia in Head Injury Patients

Staphylococcus aureus Osteomyelitis

6. Agency: Eli Lilly and Company

No.: None New Funds: \$12,200

Current Period: January 1987 through (Open)

Title/Description: Phase I: A Comparative Evaluation of LY-146032 and Vancomycin in the Treatment of Experimental Methicillin Resistant

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

7. Agency: Hogg Foundation for Mental Health

No.: None
New Funds: \$22,800

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Monitoring of Psychotropic Adverse Drug

Reactions

8. Agency: Hyland-Therapeutics, Travenol, Inc.

No.: None
New Funds: \$3,000

Current Period: January 1987 through (Open)

Title/Description: Evaluation of CMV Neutralizing Titers of

Immunoglobulin Prepartions

9. Agency: InTek Diagnostics
No.: Protocol 86-005B

New Funds: \$12,375

Current Period: January 1987 through (Open)

Title/Description: Monoclonal Antiboy 17.13C1.10 Study

10. Agency: Harris and Eliza Kempner Fund

No.: None New Funds: \$1,000

Current Period: January 1987 through (Open)

Title/Description: Hyperactivity in Children, Adolescents,

and Adults

11. Agency: Leukemia Society of America, Inc.

No.: None New Funds: \$76,140

Current Period: December 31, 1986 through December 30, 1989
Title/Description: Characterization of Glucocorticoid Receptor
Gene and mRMA in Human Leukemic Cell-Lines

12. Agency: Marion Laboratories, Inc.

No.: 08N-050 New Funds: \$41,103

Current Period: December 1986 through (Open)

Title/Description: A Comparative Study of Diltiazem and Captopril as Initial Medical Therapy for Mild to Moderate

Hypertension

13. Agency: McNeil Pharmaceutical

No.: None
New Funds: \$7,260

Current Period: November 1, 1986 through (Open)
Title/Description: Etoperidone: Safety and Efficacy vs.
Amitriptyline in Patients with Recurrent

 ${\tt Depression}$

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

14. Agency: Miles Pharmaceuticals

Miles Laboratories, Inc.

No.: None New Funds: \$16,500

Current Period: December 1986 through (Open)

Title/Description: Prospective, Controlled, Non-Blind, Randomized
Study Comparing the Efficacy and Safety of
Ciprofloxacin with Other Appropriate Antibiotics

in the Treatment of Osteomyelitis Caused by

Gram-Negative Bacilli

15. Agency: Miles Pharmaceuticals

Miles Laboratories, Inc.

No: None Now Funds: \$11,000

Current Period: January 1987 through (Open)

Title/Description: Prospective, Controlled, Non-Blind, Randomized
Study Comparing the Efficacy and Safety of
Ciprofloxacin with Other Appropriate Antibiotics

in the Treatment of Osteomyelitis Caused by

Gram-Negative Bacilli

16. Agency: Muscular Dystrophy Association

No.: None
New Funds: \$41,422

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Primary Afferent and Propriospinal Fibers in

the Spinal Cord

17. Agency: Muscular Dystrophy Association

No.: None
New Funds: \$35,000

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Effects of Connective Tissue Cells on Nerve

Regeneration

18. Agency: Gustavus and Louise Pfeiffer Research Foundation

No.: None
New Funds: \$43,480

Current Period: January 1, 1987 through December 31, 1988

Title/Description: Regulatory Proteins and Genomic Elements Required

for Hormone Induced Gene Expression

19. Agency: Schering Corporation

No.: None
New Funds: \$10,800

Current Period: January 1987 through (Open)

Title/Description: Double Blind Placebo Controlled Trial of

Interferon Alpha 2B for Acute Type B Hepatitis

20. Agency: Smith Kline & French Laboratories No.: Protocols M-24, M-99, and B-40

New Funds: \$63,128.67

Current Period: January 1987 through (Open)

Title/Description: Open, Multicenter Trial of Ibopamine Hydrochloride

in Patients with Congestive Heart Failure: Long-

Term Safety (SK&F 100168-A)

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

21. Smith Kline & French Laboratories Agency:

No.: SK&F 100168, Protocol M-99

New Funds: \$32,608.67

Current Period: December 1986 through (Open)

Title/Description: Open, Multicenter Trial of Ibopamine Hydrochloride (SK&F 100168-A) in Patients with Congestive Heart

Failure: Long-Term Safety

22. Agency: E. R. Squibb & Sons, Inc.

No.: None New Funds: \$10,000

Current Period: February 1987 through (Open)

Survival and Ventricular Enlargement (SAVE) Title/Description:

Following Myocardial Infraction

23. Agency: Texas Lions League for Crippled Children

No.: None New Funds: \$30,775

Current Period: January I, 1987 through December 31, 1987

Title/Description: Comprehensive Medical Care and Medical Education

for Children with Diabetes Mellitus

24. Agency: Warner-Lambert Company

Pharmaceutical Research Division

No: None New Funds: \$11,500

Current Period: January 1987 through (Open)

Title/Description: Comparative Trial of Oral Enoxacin vs. Carbenicillin Indanyl in the Treatment of

Chronic Prostatitis

25. Agency: Warner-Lambert Company

Pharmaceutical Research Division

No: None New Funds: \$5,000

Current Period: January 1987 through (Open)

Comparative Trial of Oral Enoxacin vs. Title/Description: Intramuscular Cestriaxone in the Treatment of Acute Uncomplicated Genital Gonorrhea

26. Washington University Agency: Consortium Agreement No:

New Funds: \$79,394

Current Period: September 1, 1986 through August 31, 1987 Title/Description: Pathophysiology of Renal Disease and Uremia

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Texas Department of Mental Health and

Mental Retardation

No: IAC(86-87)-1582

New Funds: \$20,041

Current Period: December 1, 1986 through August 31, 1987
Title/Description: To study psychiatric disorders among persons

of Vietnamese origin by conducting a survey of

100 households

2. Agency: Texas Department of Corrections

No: IAC(86-87)-1614

New Funds: \$404,400

Current Period: September 1, 1986 through August 31, 1987
Title/Description: To provide meals, telephone services and miscellaneous services and supplies for TDC employees assigned to guard inmates from

TDC receiving treatment

3. Agency: Texas A&M University, Sea Grant College Program

No.: IAC(86-87)-1615

New Funds: \$9,345

Current Period: January 7, 1987 through August 31, 1987 Title/Description: To provide results of certain tests

performed in connection with the "Respiratory

Metabolism on Loliginid Squids" Grant

4. Agency: Texas Air Control Board

No.: TAC(86-87)-1631

New Funds: \$70,000

Current Period: January 4, 1987 through August 31, 1987
Title/Description: To continue development of biological test systems to determine the effects of air

contaminants on health

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Health and Human Services

National Institutes of Health National Institute on Aging

No.: 5 RO1 AG04753-03

New Funds: \$33,877 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Effects of Paternal Age on Reproduction

2. Agency: Department of Health and Human Services

National Institutes of Health National Institute on Aging

No.: 5 R23 AG06017-02

New Funds: \$36,563 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Aging and Estrogen on Biogenic Amine Cell

Physiology

3. Agency: Department of Health and Human Services

Alcohol, Drug Abuse and Mental Health

Administration

National Institute on Drug Abuse

No.: 1 RO1 DA04296-01

New Funds: \$91,051

Current Period: January I, 1987 through December 31, 1987 Title/Description: Cocaine and Serotonin Function: Behavior and

Physiology

4. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Allergy and Infectious

Diseases

No.: 2 R01 AI20055-04

New Funds: \$74,428 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Interferon Production by Mouse Bone Marrow

Cells

5. Agency: Department of Health and Human Services

National Institutes of Health National Cancer Institute

No.: 2 RO1 CA26475-07

New Funds: \$122,771 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Modulation of the Antitumor Effect of

Interferon

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

6. Department of Health and Human Services Agency:

National Institutes of Health

National Cancer Institute

5 RO1 CA31472-03 No.:

New Funds: \$88,801 plus indirect costs

December 1, 1986 through November 30, 1987 Current Period: Title/Description: Mechanism of Gene Regulation in Somatic Cell

Hybrids

7. Agency: Department of Health and Human Services

National Institutes of Health National Cancer Institute

No.: 5 RO1 CA38651-03

New Funds: \$65,783 plus indirect costs

December 1, 1986 through November 30, 1987 Current Period: Gastrointestinal Hormones in Gastrointestinal Title/Description:

Cancer

8. Department of Health and Human Services Agency:

> National Institutes of Health National Cancer Institute

5 RO1 CA41407-02 No.:

New Funds:

\$143,152 plus indirect costs December 1, 1986 through November 30, 1987 Current Period: The Human Glucocorticoid Receptors, Its Gene Title/Description:

and Actions

9. Department of Health and Human Services Agency:

National Institutes of Health National Cancer Institute

No.: 5 U10 CA03096-30

New Funds: \$201,468 plus indirect costs

January 1, 1987 through December 31, 1987 Current Period:

Title/Description: Southwest Oncology Group

10. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Child Health and

Human Development 5 KO4 HD00556-04

New Funds: \$53.184

No.:

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Sex Hormones in the Regulation of Calcium

Homeostasis

11. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Child Health and Human

Development

No: 5 R01 HD15472-06

New Funds: \$65,928 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Hormone Storage and Secretion by Gonadotropes

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

12. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases

1 RO1 DK38010-01

New Funds: \$84,617 plus indirect costs

January 1, 1987 through December 31, 1987 Current Period: Effect of Exercise on Protein Metabolism in Title/Description:

Humans

13. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases

2 ROI DK33243-04 No.:

New Funds: \$122,194 plus indirect costs

Current Period: January 1, 1987 through December 31, 1987

Title/Description: Regulation of Epithelial Transport

Department of Health and Human Services 14. Agency:

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases 2 RO1 DK33952-04

No.: \$81,622 plus indirect costs New Funds:

Current Period: December 1, 1986 through November 30, 1987

Title/Description: Glucose Metabolism in Septic Patients

15. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases 5 ROI DK27135-06

New Funds: \$94,383 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987

Title/Description: Detection of Injury in Cellular Membrane Systems

16. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases

No.: 5 ROI DK33749-03

No.:

No.:

New Funds: \$59,559 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 The Insulin Resistance of Acanthosis Nigricans Title/Description:

17. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases 5 RO1 DK34817-03

New Funds: \$86,372 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 The Role of Substrate Cycling in Energy Title/Description:

Metabolism

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

18. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases

No.: 5 RO1 DK38588-02

No.:

No.:

New Funds: \$82,856 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Mechanism of Isosmotic Water Transport by

Epithelia

19. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases 5 RO1 DK38704-02

New Funds: \$66,946 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987
Title/Description: Ion Transport and Its Regulation in Proximal

Renal Tubules

20. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Diabetes and Digestive

and Kidney Diseases 7 RO1 DK29962-07

New Funds: \$59,126 plus indirect costs

Current Period: January 1,1987 through December 31, 1987 Title/Description: Potassium Transport by Mammalian Colon

21. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of General Medical Sciences

No.: 5 R01 GM33489-03

New Funds: \$78,882 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Burn Injury Herpesviruses and Immunity

22. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of General Medical Sciences

No.: 5 R01 GM34241-03

New Funds: \$54,705 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Molecular Analysis of Mammalian MTDNA

Recombination

23. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of General Medical Sciences

No.: 5 ROI GM35978-02

New Funds: \$71,400 plus indirect costs

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Cellular Interactions with Hyaluronic Acid

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

24. Agency: Department of Health and Human Services

National Institutes of Health

National Heart, Lung, and Blood Institute

No.: 1 RO1 HL37413-01

New Funds: \$36,130 plus indirect costs

Current Period: February 1, 1987 through January 31, 1988

Title/Description: Inositol Lipid Stimulation of Aortal Contraction

25. Agency: Department of Health and Human Services

National Institutes of Health

National Heart, Lung and Blood Institute

No.: 1 R23 HL36286-01A1

New Funds: \$37,500 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987
Title/Description: Pulmonary Intravascular Clearance of Bacteria

in Sepsis

26. Agency: Department of Health and Human Services

National Institutes of Health

National Heart, Lung, and Blood Institute

No.: 5 RO1 HL32281-03

New Funds: \$73,540 plus indirect costs

Current Period: January 1, 1987 through December 31, 1987
Title/Description: Internal Membrane System of Isolated Cardiac

Cells

27. Agency: Department of Health and Human Services

National Institutes of Health

National Institute of Neurological and Communicative Disorders and Stroke

No.: 1 RO1 NS24391-01

New Funds: \$98,445 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Morphophysiological Analysis of Vestibular

Neurons

28. Agency: Department of Health and Human Services

Health Resources and Services Administration

Bureau of Health Professions

Division of Nursing

No.: 1 D10 NU26106-01

New Funds: \$121,767

Current Period: January 1, 1987 through December 31, 1987
Title/Description: Geriatric Care: A Computer-Based Educational

Program

29. Agency: Department of Health and Human Services

Centers for Disease Control

National Institute for Occupational Safety and

Health

No.: 5 RO1 OHO2149-02

New Funds: \$92,030

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Plasma Proteins: Markers of Chemical Exposure

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

30. Agency: Department of Health and Human Services

National Institutes of Health Division of Research Resources

No.: 5 MO1 RR00073-25

New Funds: \$850,394 plus indirect costs

Current Period: December 1, 1986 through November 30, 1987

Title/Description: General Clinical Research Center

31. Agency: Department of Health and Human Services

National Institutes of Health Division of Research Resources

No.: 5 P40 RR01024-11

New Funds: \$206,899 plus indirect costs

Current Period: January I, 1987 through December 31, 1987 Title/Description: Capture, Maintenance, and Culture of Loliginid

Squids

32. Agency: National Aeronautics and Space Administration

Ames Research Center

No.: NAG 2-26, Supplement No. 11

New Funds: \$50,000

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Central Otolithic Mechanisms in Non-Human

Primates

33. Agency: National Aeronautics and Space Administration

Ames Research Center

No.: NAG 2-260, Supplement No.4

New Funds: \$50,000

Current Period: December 1, 1986 through November 30, 1987
Title/Description: The Identification and Pharmacology of
Neurotransmitters in the Vestibular Nuclei

34. Agency: Department of the Navy
Office of Naval Research

No.: N00014-87-K-0055

New Funds: \$299,232

Current Period: November 1, 1986 through October 31, 1989 Title/Description: Gating Kinetics and Ion Transfer in Channels

of Nerve Membrane

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

					S	11-time alary	
			Effective	7.	No.		
Item, De	epartment, Title, Name		Date	Time	Mos.	<u>Rate</u>	RBC
for Admini	NISTRATION the Executive Vice Presid stration & Business Affai t Vice President						
for Opera							
1.	Richard S. Moore		1-15-87	100	12	\$ 62,500	269
	Source of Funds:						
		Admin	of the Exe distration located Non	& Busi	ness A	ffairs and	
Manager.	Institutional Review Ser	vices					
2.	Lynne M. Heinemann		12-01-86	100	12	33,000	270
	Source of Funds:						
	\$33,000	Admin	of the Exe istration located Non	& Busi	ness A	ffairs and	
Office of	Public Affairs						
Science							
3.	Mary R. Stark-Love		1-01-87	100	12	35,000	297
	OL Educational Development e in Medical Education Peter A. J. Bouhuijs		9-01-86	wos	12		186
A	.						
Staff Phy	Instructor (Non-Tenure); ysician						
5.	Douglas L. Cone		9-01-86	100	12	24,000	233
	Source of Funds: Other: \$24,000	MSRDP (Grant				
Human Biolo and Genetic	ogical Chemistry						
Visiting	Scientist						
6.	Aftab Alam		10-31-86	100	12	22,500	222
	Source of Funds:	Duna a					

\$22,500 DHHS Grant

Other:

					Salai		Full-time <u>Salary</u>		
Item, Depar	tment, Title,	Name	_	Effective Date	% Time	No. Mos.	Rate	RBC	
APPOINTMENTS - Co	ontinued								
MEDICAL SCHOOL - Human Biologicand Genetics - Visiting Sci	al Chemistry Continued								
7. Mil	lie E. Hughes	-Fulford	•	12-01-86	WOS	12		295	
	ine ofessor (Non- ert R. Evans	Tenure)		12-08-86	100	12	\$ 45,000	276	
Sou	rce of Funds:			al Medicine lty Salarie		nalloca	ated		
Psychiatry and Instructor (9. Dav		Sciences		11-01-86	100	12	27,000	240	
	rce of Funds: tate:		•	latry & Beha located Fac					
A	ugmentation:			Fund Compensation	n				
	ofessor (Non- en A. Rasmuss			1-19-87	100	12	81,000	313	
S	rce of Funds: tate: ugmentation:	\$66,000 15,000	MSRDP	logy Faculty Fund Compensatio		ries			
	ofessor (Non- iel P. Wirt	-Tenure)		11-01-86	100	12	75,000	213	
S	rce of Funds: tate: ther:		MSRDP		Salar	ies			
	ofessor (Non- don L. Klein	-Tenure)		11-01-86	100	12	70,000	228	
s o	rce of Funds: tate: ther: ugmentation:	\$60,000 5,000 \$65,000 5,000	MSRDP Total MSRDP	Salary	-	aries			

						Sa	l-time lary	
Item, Depa	ctment, Title,	Name		Effective Date	% Time	No. Mos.	Rate	RBC
APPOINTMENTS -	Continued							
	Continued	linical)		10-01-86	100	12	\$ 55,000	220
	irce of Funds: Other:	\$28,694	Co-Pri	na Care Proj	ject			
14. Ka	ren E. Smith			12-01-86	100	12	27,000	267
	urce of Funds: State: Other:	\$22,667	Facul MSRDP (ted		
(Non-Tenure	in Physiology	er		10-01-86	wos	12	23,400	189
16. Ph	ilip G. Stein			10-01-86	WOS	12	23,400	211
	urce of Funds: Other:		Baylor	College of	Medic	ine		
17. Mu				11-01-86	100	12	30,000	251
	Other:	\$30,000	DHHS G	rant				
18. Le	rapy Service rammer Special slie S. Pelkov			11-01-86	100	12	37,132	227
	(Non-Tenure) tricia H. Gall	acher		9-01-86	100	12	55,000	85
	urce of Funds:	-		ogy and Una lty Salarie	llocat		33,000	Q)

			Salary		Salary	Full-time Salary		Salary		
Item, Department, Ti	tle, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>				
APPOINTMENTS - Continued										
MEDICAL SCHOOL - Continue Surgery Visiting Instructor (Non-Tenure) 20. Tsukuru Hash		88-10-01	50	12	\$ 9,600	224				
Source of Fu Other:	nds: \$ 9,600 DHHS	Grant								
Psychiatry and Behavior Family Medicine Associate Professor of and Behavioral Science (Non-Tenured Clinical Associate Professor of Medicine (Non-Tenured 21. Rudolph G. R	f Psychiatry es); f Family Clinical)	10-30-86	100	12	89,952	241 219				
Source of Fu State: Augmentati	\$52,400 Psyc Un on: 37,552 MSRD	hiatry and Be allocated Fac P Fund l Compensatio	ul t y S							
ALLIED HEALTH SCIENCES SO Physician Assistant Stu Instructor in Physici Studies (Non-Tenured 22. Janice E. Ri	dies an Assistant Clinical)	10-01-86	wos	12	24,204	256				
Health Related Professi Instructor in Health (Non-Tenured Clinical 23. Peter T. H.	Administration)	9-01-86	wos	12	58,000	221				
Source of Fu State: Other:		P Grant	ing Sa	laries						
NURSING SCHOOL Nursing School Clinical Instructor (Non-Tenure) 24. Susan L. Gem UNIVERSITY HOSPITALS Council of Religious Mi Chaplain		12-01-86	wos	12	21,888	271				
25. Lee P. Evans		9-15-86	wos	12		252				

			Full-time Salary		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
APPOINTMENTS - Continued					
UNIVERSITY HOSPITALS - Continued Council of Religious Ministry Chaplain					
26. William D. Northcutt, IV	12-11-86	WOS	12		308
Admitting Office - Patients Director of Hospital Admissions 27. William R. Coleman	10-20-86	100	12	\$ 42,000	206
Moody State School Independent School District Educational Diagnostician					
28. Joan L. Malmrose	9-01-86	100	12	30,983	247
29. Nancy P. Comoly	901-86	100	12	33,816	249
School Teacher 30. Connell H. Bradley	9-01-86	100	12	26,726	248
Nuclear Medicine Service Technical Director 31. Cheryl A. Moreland	i-01-87	100	12	37,000	310
UNIVERSITY HOSPITALS;	1-01-07	100	12	37,000	210
MEDICAL SCHOOL Office of the Vice President for Medical Professional Affairs; Office of the Dean of Medicine Assistant to the Vice President for Medical Professional Affairs 32. Jane A. Shapiro	12-01-86	001	12	27,000	283
INTERFERON RESEARCH PROGRAM; MEDICAL SCHOOL Interferon Research Program; Microbiology Associate Professor (Non-Tenure) 33. Miles W. Cloyd	11-01-86	100	12	49,000	214
LIBRARIES Medical Branch Library Reference Librarian 34. Christine L. Foster	12-01-86	100	12	23,000	265

				Full-time Salary			
Īt <u>em</u> , I	Department, Title,	, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RF
CHANGES OF S	STATUS						
GENERAL ADMI Office of 35.	Public Affairs Linda L. MacDona	ald					23
From:	Director of Com	nunications		100	12	\$ 47,380	
To:	Associate Direct Affairs	tor of Public	9-01-86	100	12	47,380	
ÆDICAL SCHO Anesthesio 36.		olanki					17
From:	Assistant Profes	ssor (Non-Tenu	re)	100	12	113,249	
To:	Associate Profes Anesthesiology Clinical)		9-01-86	100	12	113,249	
Human Bio	Source of Funds: State: Other: logical Chemistry	\$ 56,466 Anes 56,783 Shri \$113,249 Tota	ne Affiliati				
Genetics 37.	Yogesh C. Awasti	hi					24
From:	Professor (Tenus	re)		100	12	51,460	
To:	Professor (Tenus	re)	1-01-87	100	12	61,460	
	Source of Funds State: Other:	\$42,403 HBC&G 19,057 DHHS \$61,460 Total	Grant	aries			
Interdisc: Education 38.	iplinary Medical Program Patricia A. Ando	- Contra					
							3.
From:	Research Informa	ation Coordina	tor	100	12	26,525	
To:	Research Informa	ation Coordina	tor 1-01-87	100	12	29,025	
	Source of Funds	\$29,025 Inter Pro	disciplinary gram and Una aries				

					S	ll-time alary	
Item, D	epartment, Title	, Name	Effective Date	Z Time	Mos.	Rate	RBC
CHANGES OF S	TATUS - Continue	đ					
MEDICAL SCHO Microbiolo 39.	OOL - Continued By Robert C. Fader						184
From:	Assistant Profe (Non-Tenure)	ssor		100	12	\$ 35,539	
To:	Assistant Profe (Non-Tenure)	ssor	9-01-86	100	12	33,823	
	Source of Funds Other:	\$33,823 Human	Immune Inte	rferon	Micro	biology	
Psychiatry Sciences 40.	and Behavioral Robert B. White						278
From:	Marie B. Gale P			100	12	122,619	5.0
To:	Marie B. Gale P (Tenure)	rofessor	1-01-87	100	12	130,000	
	Source of Funds State: Other: Augmentation:	\$ 91,600 Psych Una 14,568 Marie \$106,168 Total	allocated Fa B. Gale Pr B. Salary P. Fund	culty ofesso	Salari		l
Obstetrics 41.	and Gynecology Harry M. Little	, Jr.					2 9 9
From:	Professor (Tenu	re)		100	12	105,895	
To:	Professor (Tenu Source of Funds State: Augmentation:	\$ 83,551 OB-GY	Fund	alarie		113,095	
42.	Leslie C. Powel	1, Jr.					264
From:	Professor (Tenu	re)		50	12	80,000	
To:	Clinical Profes	sor (Tenure)	10-01-86	50	12	80,000	
	Source of Funds State: Other:	\$54,000 OB-GYN 14,400 MSRDP 11,600 Richmo \$80,000 Total	Grant and State Sc		I		

		556 11	97	Sa	l-time lary		
Item, De	epartment, Title, Name	Effective Date	% Time	No.	Rate	RBC	
CHANGES OF ST	MATUS - Continued						
MEDICAL SCHOOL Ophthalmolo 43.	DL - Continued ogy Glenn H. Strauss					237	
From:	Clinical Instructor (Non-Tenure)		20	12	53,500		
To:	Assistant Professor (Non-Tenure)	11~01-86	60	12	85,000		
Source of Funds: State: \$54,998 Ophthalmology Faculty Salaries Other: 30,002 MSRDP Grant \$85,000 Total Salary							
Otolaryngo 44.	logy Charles M. Stiernberg					304	
From:	Assistant Professor (Non-Tenure)		100	12	96,300		
To:	Assistant Professor (Non-Tenure)	1-01-87	100	12	102,300		
	Source of Funds: State: \$ 74,915 Otolaryngology and Unallocated Faculty Salaries Other: 27,385 MSRDP Grant \$102,300 Total Salary						
Pathology 45.	Mary L. Kanz					253	
From:	Faculty Associate (Non-Tenure)		100	12	24,000		
To:	Instructor in Pathology (Non-Tenured Clinical)	9-01-86	100	12	24,000		
	10,001	DHHS Grant MSRDP Grant Total Salary					

				S	ll-time alary		
Item, D	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC	
CHANGES OF S	TATUS - Continued						
Preventive Community						0.5.7	
46.	Farook Jahoor					257	
From:	Research Assistant Professor (Non-Tenure)		100	12	\$ 35,000		
To:	Assistant Professor of Preventive Medicine and Community Health (Non-Tenured	0.01.04	100	**	24.050		
	Research) Source of Funds: Other: \$36,050 Shrine	9-01-86 Affiliation		12 ement	36,050		
Radiation 47.	Therapy Richard G. Lane					254	
From:	Professor (Non-Tenure)		100	12	92,100		
To:	Professor (Tenure)	9-01-86	100	12	92,100		
	Source of Funds: State: \$67,325 Radiation Therapy Faculty Salaries Augmentation: 24,775 MSRDP Fund \$92,100 Total Compensation						
Rad i ology 48.	Eugenio G. Amparo					279	
From:	Assistant Professor (Non-Tenure)		100	12	113,526		
To:	Associate Professor (Tenure)	1-01-87	100	12	116,932		
	Other: Cecil	aries . H. & Ida G Nuclear Mag	reen f	or the	Support		

						11-time alary	
Item,	Department, Title, N	am <u>e</u>	Effective Date	% Time	No. Mos.	Rate	R
CHANGES OF	STATUS - Continued						
	OOL - Continued						
Surgery 49.	David N. Herndon						2
From:	Professor (Tenure)			100	12	\$156,724	
To:	Professor (Tenure)		1-01-87	100	12	170,000	
	Other:	48,659 Surge: 21,341 Shring 70,000 Total	e Affiliati				
50.	William H. Ainswor	th					1
From:	Clinical Associate (Non-Tenure)	Professor		2	12	39,726	
To:	Clinical Associate (Non-Tenure)	Professor	10-01-86	wos	12		
	Other:1	1,869 Surger 7,857 MSRDP (9,726 Total (Grant	alarie	s		
51.	Salim Y. Ghostine						2.
From:	Clinical Associate (Non-Tenure)	Professor		100	12	104,855	
To:	Clinical Associate (Non-Tenure)	Professor	9-01-86	wos	12		
	Other:	68,350 Surger 36,505 MSRDP 04,855 Total	Grant	Salari	es		
52,	Harbans Singh						3
From:	Assistant Professo (Non-Tenure)	r		wos	12		
To:	Assistant Professo (Non-Tenure)	r	1-01-87	100	12	30,000	
	Source of Funds: Other: \$3	0,000 Shrine	Affiliation	n Agre	ement		

				Sa.	l-time lary	
Item,	Department, Title, Name	Effective 	Z <u>Time</u>	No.	Rate	RBC
CHANGES OF	STATUS - Continued					
	OOL - Continued Continued Edwin J. Draviam					260
From:	Instructor (Non-Tenure)		100	12	\$ 22,220	
To:	Instructor (Non-Tenure)	12-01-86	100	12	23,220	
	Other: 9,999 	Surgery Faculty Sa MSRDP Grant Shrine Affiliation Total Salary				
54.	Jin İshizuka					215
From:	Visiting Instructor (Non-Tenure)		wos	12		
To:	Visiting Instructor (Non-Tenure)	11-01-86	100	12	26,866	
	Source of Funds: \$26,866	Surgery and Unallo	cated	Faculty	y Salarie	.s
Office of Pharmacol	Educational Development;					
55.	Candice S. Rettie					190 307
From:	Associate, Office of Educational Development; Instructor (Non-Tenure), Pharmacology		100	12	27,810	
To:	Senior Associate, Office of Educational Developme Assistant Professor (Non-Tenure), Pharmacolo	nt; 10-01-86	100 100	12 12	27,810 32,310	

ATUS - Con L - Contir gical Chen s Ghulam A.	nued nistry S. Ansari Professor	Effective <u>Date</u>	% Time	No. Mos.	Rate	<u>RB</u>
ATUS - Con L - Contir gical Chem s Ghulam A. Associate (Tenure)	ntinued nued nistry S. Ansari Professor	Date			<u>Rate</u>	
L - Contirgical Chems Ghulam A. Associate (Tenure)	nued nistry S. Ansari Professor		100			26
gical Chems S Ghulam A. Associate (Tenure) Associate	nistry S. Ansari Professor		100			26
s Ghulam A. Associate (Tenure) Associate	S. Ansari Professor		100			26
Associate (Tenure) Associate	Professor		100			26
(Tenure) Associate			100			
Associate			100			
				12	\$ 37,456	
	Professor	12-01-86	100	12	41,956	
Source of State:	\$17,196	HBC&G Faculty Sal		. .		
Other:	14,313 1,888	Pathology Faculty DHHS Grant MSRDP Grant Total Salary	· Salar	ies		
y George H.	Greeley, Jr.					25
Associate (Tenure)	Professor		100	12	47,952	
Associate (Tenure)	Professor	12-01-86	100	12	49,952	
Source of State: Other:	\$26,373 17,215 4,364	MSRDP Grant DHHS Grant				
A (ssociate Tenure) ssociate Tenure) ource of State:	\$41,956 George H. Greeley, Jr. Associate Professor Tenure) Associate Professor Tenure) Source of Funds: State: \$26,373 Other: \$17,215 4,364 2,000	\$41,956 Total Salary Seorge H. Greeley, Jr. Associate Professor Tenure) Associate Professor Tenure) Source of Funds: State: \$26,373 Surgery Faculty Source Other: \$17,215 MSRDP Grant 4,364 DHHS Grant	\$\frac{\$41,956}{}\$ Total Salary George H. Greeley, Jr. Associate Professor Tenure) Associate Professor Tenure) 100 Associate Professor Tenure) 12-01-86 100 Source of Funds: State: \$26,373 Surgery Faculty Salarie Other: 17,215 MSRDP Grant 4,364 DHHS Grant 2,000 Shrine Affiliation Agree	\$\frac{\$41,956}{}\$ Total Salary\$ George H. Greeley, Jr. Associate Professor Tenure) 100 12 Associate Professor Tenure) 12-01-86 100 12 Gource of Funds: State: \$26,373 Surgery Faculty Salaries Other: 17,215 MSRDP Grant 4,364 DHHS Grant 2,000 Shrine Affiliation Agreement	\$\frac{\$41,956}{\$73}\$ Total Salary Seorge H. Greeley, Jr. Associate Professor Tenure) 100 12 47,952 Associate Professor Tenure) 12-0!-86 100 12 49,952 Source of Funds: State: \$26,373 Surgery Faculty Salaries Other: 17,215 MSRDP Grant 4,364 DHHS Grant 2,000 Shrine Affiliation Agreement

							l-time lary	
Item, D	epartment, T	itle, Name		Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES OF S	TATUS - Cont	inued						
Interdisci	; Educational plinary Medi reventive Me	Development; cal Education dicine and	ı					234
From:	Pediatrics; (Tenure), P Special Ass Medical Edu Educational	M&CH	and		100	12	\$ 63,121	
To:	and PM&CH for Medical of Education	Tenure), Pedi Special Assis Education, C nal Developme linary Medica	stant office ent and		100	12	63,121	
	Source of F State: Other:	\$60,205	MSRDP		y Sala	ries		
Human Biol and Geneti	nesthesiolog ogical Chemi cs; Preventi nd Community Robert R. W	stry ve Health;						300
From:	Professor (Tenure)			100	12	76,188	
To:	Professor (Tenure)		1-01-87	100	12	79,822	
	Source of F State: Other:	\$ 1,730 31,323 13,709	Shrine DHHS G Profes Ther	sional Fees apy Service	n Agre Pulmo	ement		

			-	S	ll-time alary	
Item, De	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES OF S	TATUS - Continued					
Interdisci Education	OL - Continued plinary Medical Program; Psychiatry oral Sciences; Obstetrics logy Karen Collins-Eiland					303
From:	Senior Associate, Interdisciplinary Medical Education Program; Assistant Professor (Non-Tenure), Psychiatry & Behavioral Sciences and OB-GYN		100	12	\$ 31,743	
To:	Senior Associate, Interdisciplinary Medical Education Program; Assistant Professor (Non-Tenure), Psychiatry & Behavioral Sciences and OB-GYN	1-01-87	100	12	36,000	
MEDICAL SCHO GRADUATE SCH Anatomy an Graduate S	000L nd Neurosciences;					292
From:	Professor (Tenure)		100	12	63,677	
To:	Professor (Tenure)	1-01-87	100	12	68,180	
62.	Tapan K. Banerji					291
From:	Associate Professor (Tenure)		100	12	43,243	
To:	Associate Professor (Tenure)	1-01-87	100	12	47,740	

			_	Sa	ll-time	
Item, De	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES OF ST	TATUS - Continued					
	00L - Continued ogical Chemistry cs;					306
From:	Associate Professor (Tenure)		100	12	\$ 40,126	
То:	Associate Professor (Tenure)	1-01-87	100	12	44,626	
	6,019 Gr Other 4,500 DH	C&G Faculty Sal aduate School F HS Grant tal Salary		Salar:	ies	
Pharmacolo Graduate S 64.						272
From:	Associate Professor (Non-Tenure), Pharmacology and Graduate School		100	12	43,432	
To:	Associate Professor (Tenure), Pharmacology; Associate Professor (Non-Tenure),					
	Graduate School	9-01-86	100	12	43,432	
	10,758 Gr Other: 6,645 DH	armacology Facu aduate School F HS Grant tal Salary				
MEDICAL SCHOOL UNIVERSITY HE Interdiscit Education Environment and Safety	OSPITALS plinary Medical Program; tal Health					
65.	Timothy J. Ryan					217
From:	Industrial Hygienist		100	12	33,990	
To:	Manager, Biological and Chemistry Safety Programs	11-01-86	100	12	37,000	

					_	Sa	l-time	
Item, I	epartment, Titl	.e, Name		Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES OF S	TATUS - Continu	ıeđ			·			
MEDICAL SCHO UNIVERSITY F Pathology;	OSPITALS - Cont	:inued						
	athology Labora							34
From:	Assistant Prof Pathology; Staff Physicia Pathology Labo	an, Surgica			100	12	\$ 67,300	
To:	Associate Prof Pathology; Staff Physicia Pathology Labo	an, Surgica	·	9-01-86	100	12	7 5, 981	
	Source of Fund State: Other:		MSRDP		Salar	ies		
Surgery; F Chemistry	OOL; CANCER CENTER Human Biological and Genetics; al Cancer Center Pomila Singh							259
From:	Associate Prof (Tenure)	еввот			100	12	43,680	
To:	Associate Prof (Tenure)	lessor		12-01-86	100	12	46,680	
	Source of Fund State: Other:	\$17,249 17,472 8,959 3,000	Educat DHHS (Shrine	Affiliatio	r Cent	er Fact	ulty Salar	ies
		\$46,680			n Agre	ement		

				Sa	ll-time alary	
Item, De	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES OF S	TATUS - Continued					
Microbiolo	ESEARCH PROGRAM					293
From:	Assistant to the Chairman, Microbiology and Interferon Research Program; Faculty Associate (Non-Tenure Microbiology	a),	100	12	\$ 41,040	
To:	Assistant to the Chairman, Microbiology and Interferon Research Program; Faculty Associate (Non-Tenure Microbiology	1-01-87	100	12	43,910	
HOSPITAL; ALLIED HEALT Pathology;	MENT OF CORRECTIONS H SCIENCES SCHOOL ofessional Services;					262
From:	Professor (Tenure), Pathology Staff Physician, Medical Professional Services; Associate Professor (Non-Tenu Medical Technology		100	12	111,740	
To:	Professor (Tenure), Pathology Staff Physician, Medical Professional Services; Professor of Medical Technology (Non-Tenured Clinical)		100	12	111,740	
		ical Professi on-Teaching S OP Grant	lonal S	Service	s	

		TEE w.t	Fu S			
Item, D	epartment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
CHANGES OF S	TATUS - Continued					
ORGANIZED AC Pathology; Core Curri	TH SCIENCES SCHOOL; TIVITIES culum-Basic and culied Health; e Center					250
, , ,	bean 3. Polse					298
From:	Associate Professor (Tenure), Pathology; Assistant Professor (Non-Tenure), Core Curriculum-Basic & Clinical Allied Health; Veterinarian, Animal Care Center		100	12	\$ 65,280	
To:	Associate Professor (Tenure), Pathology; Assistant Professor (Non-Tenure), Core Curriculum-Basic & Clinical Allied Health; Acting Director, Animal Care Center	11-19-86 1-01-87	100 100	12 12	65,280 70,000	
Pharmacolo Graduate S	COOL; CDICAL INSTITUTE SEY;					288
From:	Professor (Tenure), Pharmacology; Professor (Non-Tenure), Graduate School; Adjunct Member, MBI		100	12	51,587	
To:	Professor (Tenure), Pharmacology; Professor (Non-Tenure), Graduate School; Adjunct Member, MBI	1-01-87	100	12	55,000	
	12,896 Other: 10,070 	Pharmacology Facu Graduate School F DHHS Grant DAMD Grant Total Salary				

				s	ll-time alary	
n me+T	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
D	epartment, litte, Name		TIME	11081	tred C.E.	1100
CHANGES OF S	TATUS - Continued					
UNIVERSITY H	OSPITALS;					
MEDICAL SCHO	OL					
	ofessional Services;					
Radiology						
72.	Faustino C. Guinto, Jr.					277
From:	Staff Physician, Medical Professional Services; Associate Professor (Tenure), Radiology		100	12	\$127 ,3 91	
			100		+·,	
To:	Staff Physician, Medical Professional Services; Professor (Tenure), Radiology	1-01-87	100	12	131,212	
		aries al Professi -Teaching S Salary	onal S	ervice	<u>-</u>	
	\$131,212 Total		on			

				. –	ll-time alary	
Item, D	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES OF S	TATUS - Continued					
GRADUATE SCHOOL OF SCHOOL	H SCIENCES SCHOOL; OOL; Medicine and Health; plinary Medical Program; ated Professions;					
Graduate S Nursing Sc	•					
73.	David E. Bee					301
From:	Associate Director of Biostatistics, Interdisciplinary Medical Education Program; Associate Professor (Tenure), PM&CH Associate Professor of Health Related Professions (Non-Tenured Research), Associate Professor (Non-Tenure), Graduate School and Nursing School		100	12	\$ 55,083	
To:	Associate Director of Biostatistics, Interdisciplinary Medical Education Program; Associate Professor (Tenure), PM&CH Associate Professor of Health Related Professions (Non-Tenured Research), Associate Professor (Non-Tenure), Graduate School and Nursing School	1-01-87	100	12	59,600	
	Source of Funds: State: \$17,302 Interd Prog 17,258 PM&CH 6,021 Gradua 13,346 Nursin Other: 5,673 DHHS 6 \$59,600 Total	ram Non-Tea Faculty Sal te School Fa g School Fa	ich i ng aries aculty	Salari Salar	cation es ies	

				Sa	ll-time	
Item,_D	epartment, Title, Name	Effective <u>Date</u>	% Time	No.	<u>Rate</u>	<u>RBC</u>
CHANGES OF S	TATUS - Continued					
	TH SCIENCES SCHOOL ated Professions Jayne M. Newsom					316
From:	Clinical Assistant Professor (Non-Tenure)		Wos	12		
To:	Clinical Assistant Professor (Non-Tenure)	1-05-87	20	12	\$ 25,000	
	Source of Funds: \$25,000 Health Unal	Related Pr located Fac				
Health Rel 75.	ated Occupations Barbara M. Hughes					216
From:	Instructor in Respiratory Therapy (Non-Tenured Clinical)		wos	12		
To:	Instructor in Respiratory Therapy (Non-Tenured Clinical)	11-04-86	26	12	25,900	
	Source of Funds: \$25,900 Health Unal	Related Oc located Fac	_			
76.	Cheryl A. Adams (Potter)					290 305
From:	Clinical Instructor (Non-Tenure)		40	12	24,490	
To:	Instructor in Respiratory Therapy (Non-Tenured Clinical)	12-17-86	wos	12	25,020	

Item,	Department, Title, Name	Effective 	% Time		11-time alary Rate	RBC
CHANGES OF	STATUS - Continued		·			
MEDICAL SCH	Assistant Studies;					185
						225
From:	Assistant Professor (Non-Tenure), Physician Assistant Studies; Assistant Professor of Pharmacology (Non-Tenured Research)		Wos	12	\$ 48,852	
To:	Assistant Professor of Physician Assistant Studies (Non-Tenured Clinical); Assistant Professor of Pharmacology (Non-Tenured Research)	10-01-86	100	12	48,852	
	Source of Funds: State: \$ 3,664 Pharm Other: 45,188 DHHS \$48,852 Total	Grant	ed Sal	aries		
To:	Assistant Professor of Physician Assistant Studies (Non-Tenured Clinical); Assistant Professor of Pharmacology (Non-Tenured Research)	11-01-86	WOS	12	48,852	

			Full-timeSalary			
<u> </u>	epartment, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
CHANGES OF S	TATUS - Continued					
MEDICAL SCHO Health Rel Preventive Community	H SCIENCES SCHOOL; OL - Continued ated Professions; Medicine and Health Linda S. Darnell					296
From:	Assistant Professor of Health Related Professions (Non-Tenured Research)		100	12	\$ 30,000	
To:	Instructor in PM&CH (Non-Tenured Research); Assistant Professor of Health Related Professions (Non-Tenured Research)	12-01-86	100	12	30,000	
	Source of Funds: Other: \$15,000 DHHS 15,000 Grant \$30,000 Total	:				
Pediatrics	•					
	Medicine and					
Community 79.	Guy S. Parcel					232
From;	Professor of Health Related Professions (Non-Tenured Research), Clinical Professor (Non-Tenure), Pediatrics; Adjunct Professor (Non-Tenure), PM&CH		20	12	50,724	
To:	Professor of Health Related Professions (Non-Tenured Research), Clinical Professor (Non-Tenure), Pediatrics; Adjunct Professor					
	(Non-Tenure), PM&CH	11-01-86	20	12	55,000	
NURSING SCHO Office of School of 80.	the Dean of the					289
From:	Assistant to the Dean		100	12	29,200	
To:	Assistant to the Dear.	12-01-86	100	12	33,900	

				Fu S		
Item, I	epartment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES OF S	STATUS - Continued					
Human Biol and Geneti	OOL mopathology Laboratory; logical Chemistry ics					212
81. From:	Satya P. Kunapuli Senior Associate, Renal Immunopathology Laboratory; Instructor in Cell Biology (Non-Tenured Research), HBC&G		100	12	\$ 25,896	212
To:	Associate Director, Renal Immunopathology Laboratory; Instructor in Cell Biology (Non-Tenured Research), HBC&G	11-01-86	100	12	34,500	
MEDICAL SCHO						
Interferor Microbiolo 82.						231
From:	Associate Professor Emeritus, Microbiology		wos	12		
To:	Associate Professor Emeritus, Interferon Research Program and Microbiology	11-01-86	25	12	30,000	
	EDICAL INSTITUTE omedical Institute Chengyle Lin					187
From:	Associate Member		100	12	27,756	- - •
To:	Associate Member	9-01-86	100	12	25,000	

					Full-time Salary		
	, •		Effective	7 C.d	No.	Data	
Item, I	Effective % No. Date Time Mos. Rate EDICAL INSTITUTE; OOL; HOSPITALS Hicine; Medicine;						
CHANGES OF S	STATUS - Continued	I					
MARINE BIOME	EDICAL INSTITUTE:						
MEDICAL SCHO							
UNIVERSITY F	HOSPITALS						
Marine Med	iicine;						
Internal N							
Emergency							
84.	Jon T. Mader						
From:	Chief, Marine Me	edicine					
	•						
	<u> </u>	=					
		· · · · · · · · · · · · · · · · · · ·					
	Internal Medici	ne		100	12	\$ 80,824	
To:	Chief. Marine Mo	edicine					
10.	•						
		-					
				100	12	84,928	
	Source of Funds	<u>:</u>					
	State:	\$39,126 Marin	e Medicine l	Non-Tea	aching	Salaries	
		27,880 Inter	nal Medicine	e Facul	lty Sal	aries	
	Other:				_		
		4,104 Emerg	ency Service	es			
		\$76,839 Total	. Salary				
	Augmentation:	8,089 MSRDP	, Fund				
	-	\$84,928 Total	Compensatio	מכ			
							
LIBRARIES	1 * 44						
85.	Deirdre K. Beck	er					
From:	Reference Libra	rian		100	12	23,732	
To:	Reference Libra	rian	1-01-87	100	12	25.654	
	Brota		1 01 07	100		~~,024	

AMENDMENTS TO THE 1986-87 OPERATING BUDGET - Continued

Full-time Salary Effective 7 No. Item, Department, Title, Name Date Time Mos. Rate RBC LEAVES OF ABSENCE MEDICAL SCHOOL Psychiatry and Behavioral Sciences Associate Professor (Non-Tenure) Elizabeth M. Heimburger 12/15-8/31 50 12 \$ 86,681 284 Source of Funds: State: \$61,128 Psychiatry and Behavioral Sciences Faculty Salaries 25,553 MSRDP Fund \$86,681 Total Compensation Augmentation: MARINE BIOMEDICAL INSTITUTE:

MEDICAL SCHOOL

Marine Biomedical Institute;

Surgery

Associate Member, MBI; Instructor in Surgery (Non-Tenured Research) 87. Kiva M. Hokanson

9/01-8/31 100 12 23,600 236

						Full-time Salary		
Item, Department, Titl	Le, Name	- 	Effective 	% Time	No. Mos.	Rate	RBC	
RESIGNATIONS								
MEDICAL SCHOOL Anesthesiology Visiting Instructor (Non-Tenure); Staff Physician 88. Douglas L. Con	ne.		11-30-86	100	12	\$ 24,000	286	
Source of Fund Other:	ds: \$24,000	MSRDP	Grant					
Family Medicine Instructor in Family Medicine (Non-Tenured Clinical) 89. Vincent F. Hue			10-31-86	100	12	60,030	235	
Source of Fund State: Other:		MSRDP		aculty	Salar	ies		
Internal Medicine Associate Professor (To 90. Melvin J. Prin	-		12-31-86	100	12	72,930	315	
Source of Fund State: Other: Augmentation	\$35,736 21,981 10,108 \$67,825 n:5,105	DHHS OMSRDP Total MSRDP	Grant Salary		ty Sal	aries		
Assistant Professor (No. 91. Michael K. Mc			9-26-86	100	12	75,250	207	
Source of Fund State: Other: Augmentation	\$37,625 7,525 \$45,150 n: 30,100	MSRDP Total MSRDP	Salary		ty Sal	aries		
Ophthalmology Assistant Professor (No. 92. John W. Lewis Source of Functions	ds:	Ophtha	9~30-86 almology Fac				210	
Augmentation	n: <u>29,196</u>	MSRDP		-				

			766	br	Sal	-time ary	
Item, Department, Title	, Name		Effective Date	% Time	No.	Rate	RBC
RESIGNATIONS - Continued							
MEDICAL SCHOOL - Continued Pathology							
Assistant Professor (Non 93. George E. Buck	-Tenure)		11-14-86	100	12 \$	44,174	255
Source of Funds State: Other:		MSRDP		Salar	ies		
Surgery Visiting Instructor (Nor 94. Felix Lluis	-Tenure)		12-31-86	100	12	28,478	294
MEDICAL SCHOOL; UNIVERSITY HOSPITALS Pathology; Surgical Pathology Laborat Technical Director 95. John L. Swedo	ory		11-25-86	100	12	28,074	274
Source of Funds	. •		11 23 00	100	•-	20,474	•
State: Other:	\$13,897 14,037	Surgio	logy Non-Tea al Patholog -Teaching Sa Grant	y Labo	ratory		
	\$28,074	Total	Salary				
ALLIED HEALTH SCIENCES SCHOOL Occupational Therapy Instructor in Occupation (Non-Tenured Clinical)		у					
96. Lana F. Ledet			10-31-86	wos	12	26,772	223
UNIVERSITY HOSPITALS Office of Hospital Affairs Executive Director, Supp		lcas					
97. Danny J. Oldan		tee	10-05-86	100	12	61,089	209
Radiation Therapy Service System Programmer Specia	ılist						
98. Timothy C. Hall	L		9-05-86	100	12	37,132	208
MARINE BIOMEDICAL INSTITUTE Marine Biomedical Institut Associate Member	:e						
99. Graham P. Fergi	ison		12-19-86	100	12	19,801	266
Visiting Scientist 100. Ho-Suck Kang			2-11-87	100	12	19,140	320
Source of Funds Other:	· .	Muscul	lar Dystroph	y Asso	ociation,	Inc.	

			Full-time Salary		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
RESIGNATIONS - Continued					
LIBRARIES Medical Branch Library Reference Librarian					
101. Joseph J. Harzbecker, Jr.	12-01-86	100	12	\$ 19,158	243
102. Patricia Lee	12-03-86	100	12	25,654	245

2757

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - April 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET - Continued

TRANSFER OF	FUNDS		RBC
GENERAL INST		AL EXPENSE of Transfer - \$30,576.00	226
	From:	Unallocated Appropriations - General	
	To:	Mail and Telephone Service Classified Salaries	
	To pro effect	vide funds for a Transmission/Switching Technician ive September I, 1986.	
MEDICAL SCHO		of Transfer - \$177,529.38	244 261 281 312 314 317 319
	From:	Unallocated Appropriations-Medical School- Faculty Salaries	
	To:	Radiation Therapy Faculty Salaries - \$59,356.44	
		Physiology and Biophysics Faculty Salaries - \$10,179.90	
		Radiology Faculty Salaries - \$37,499.79	
		Preventive Medicine & Community Health Faculty Salaries - \$48,666.64	
		Internal Medicine Faculty Salaries - \$21,826.64	
	Physic and Ja Therap and Ja Januar	vide funds for three Professors (Radiation Therapy, logy & Biophysics, PM&CH) effective December 1, 1986 nuary 1, 1987; two Associate Professors (Radiation y and Internal Medicine) effective December 1, 1986 nuary 1, 1987; one Instructor (Radiology) effective y 1, 1987; one Assistant Professor (Radiology) ive January 1, 1987.	
105.	Amount	of Transfer - \$35,679.00	218 246
	From:	Unallocated Appropriations-Medical School-Classified Salaries	
	To:	Physiology and Biophysics Classified Salaries - \$15,600.00	
		Office of the Dean of Medicine Classified Salaries - \$20,079.00	

To provide funds for one Research Associate (Physiology and Biophysics) effective November 1, 1986; one Assistant Administrative Coordinator (Office of the Dean of Medicine) effective December 1, 1986. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - April 9-10, 1987 AMENDMENTS TO THE 1986-87 OPERATING BUDGET - Continued RBC TRANSFER OF FUNDS - Continued GRADUATE SCHOOL 280 106. Amount of Transfer - \$10,179.90 Unallocated Appropriations-Graduate School-Faculty Salaries To: Graduate School Faculty Salaries To provide funds for one Professor and Chairman effective December 1, 1986. ALLIED HEALTH SCIENCES SCHOOL 107. Amount of Transfer - \$10,766.25 275 Unallocated Appropriations-Allied Health From: Sciences School-Faculty Salaries To: Core Curriculum-Basic and Clinical Allied **Health Faculty Salaries** To provide funds for one Faculty Associate and Associate Dean for Student Affairs effective December I, 1986. NURSING SCHOOL 268 108. Amount of Transfer - \$16,149.80 From: Unallocated Appropriations-Nursing School-Faculty Salaries To: Nursing School Faculty Salaries To provide funds for one Associate Professor effective November 1, 1986. UNIVERSITY HOSPITALS Amount of Transfer - \$14,751.62 109. 239

G-48

Unallocated Appropriations-Hospitals

Admitting Office-Patients Classified Salaries

To provide funds for the upgrading of three positions.

From:

AMENDMENTS TO THE 1986-87 OPERATING BUDGET - Continued

BUDGET DELETIONS - RBC 242

GENERAL ADMINISTRATION

OFFICE OF THE PRESIDENT

Assistant Vice President for Planning and Public Programs

Charles W. Tandy

OFFICE OF THE ASSISTANT VICE PRESIDENT FOR PLANNING AND PUBLIC PROGRAMS

Assistant Vice President for Planning and Public Programs

Charles W. Tandy

PERSONNEL CLINIC

Associate Director, Personnel Clinic Mildred E. Miller

MEDICAL SCHOOL

OFFICE OF THE DEAN OF MEDICINE

Director of Sponsored Programs - Academic Marjorie Forster

Assistant Dean for Administration Charles W. Tandy

INSTITUTE FOR THE MEDICAL HUMANITIES

Assistant Professor David Barnard

INTEGRATED FUNCTIONAL LABORATORY

Assistant Laboratory Supervisor Lee C. Woodson

ANESTHESIOLOGY

Assistant Professor Melanie W. Belt

FAMILY MEDICINE

Professor (Tenure)
Don W. Micks

Assistant Professor Louise S. Garcia Neal M. Krause

Faculty Associate Charles N. Wilson

HUMAN BIOLOGICAL CHEMISTRY AND GENETICS

Professor and Director, Division of Biochemistry

Creed W. Abell

Professor (Tenure)
Phillip L. Poffenbarger

Research Assistant Zhenhua Chen

INTERDISCIPLINARY MEDICAL EDUCATION PROGRAM

Director of Sponsored Programs Academic
Marjorie Forster

INTERNAL MEDICINE

Raymond L. Gregory Professor of Medicine (Tenure)
Phillip L. Poffenbarger

Assistant Professor David T. Schreiner Michael L. Smith

MICROBIOLOGY

Research Assistant Professor Felix C. Koo

AMENDMENTS TO THE 1986-87 OPERATING BUDGET - Continued

BUDGET DELETIONS - RBC 242

MEDICAL SCHOOL - Continued

PSYCHIATRY AND BEHAVIORAL SCIENCES

Associate Professor (Tenure) Harold M. Pinsker

Clinical Associate Professor Marshall L. Fowler, Jr.

Assistant Professor Kay G. Holt Walter S. Pritchard

OBSTETRICS AND GYNECOLOGY

Assistant Professor Randall T. Kelly

PATHOLOGY

Professor (Tenure) Tito Cavallo

Assistant Professor Norman A. Granholm Jo C. Hernandez Manasa Merkel

PEDIATRICS

Clinical Professor Emanuel B. Brandes

Assistant Professor Anita Cavallo

PHYSIOLOGY AND BIOPHYSICS

Professor (Tenure)
Douglas C. Eaton
Harold M. Pinsker
King W. Yau

Associate Professor (Tenure)
Robert K. Wong

Assistant Professor Fulton Wong

Research Assistant Professor Richard Miles PREVENTIVE MEDICINE AND COMMUNITY HEALTH

Professor Don W. Micks

Assistant Professor
David Barnard
Neal M. Krause

RADIOLOGY

Ashbel Smith Professor Emeritus Robert N. Cooley

Professor (Tenure)
McClure Wilson

Faculty Associate Huey D. Barnett

SURGERY

Assistant Professor
Thomas R. Coughlin, Jr.
Hilton W. Yee

Instructor Emilio J. Carullo

Visiting Instructor (Non-Tenure)
Donald G. MacLellan

AMENDMENTS TO THE 1986-87 OPERATING BUDGET - Continued

BUDGET DELETIONS - RBC 242

ALLIED HEALTH SCIENCES SCHOOL

CORE CURRICULUM - BASIC AND CLINICAL

ALLIED HEALTH

PHYSICAL THERAPY

Assistant Professor

David Barnard

Professor Laura K. Smith

Instructor Patricia W. Koo

ratricia W. Koo

Instructor
Janice Stewart

PHYSICIAN ASSISTANT STUDIES

THISICIAN ASSISTANT STUDIE.

Faculty Associate Brenda F. Marshall HEALTH RELATED PROFESSIONS

Assistant Professor John F. Bunker Charles N. Wilson

MEDICAL RECORD ADMINISTRATION

HEALTH RELATED OCCUPATIONS

Instructor Lucille G. Behrends

Faculty Associate
Barbara L. Carrington

Instructor
Abdul H. Amin
John D. Davis
Kevin J. Nowak

OCCUPATIONAL THERAPY

Associate Professor Rita M. Handley

GRADUATE SCHOOL

GRADUATE SCHOOL

Professor Creed W. Abell Douglas C. Eaton

NURSING SCHOOL

Assistant Professor Margaret H. Brackley

Clinical Instructor
Donna L. Berry-Opersteny
Jane E. Gonzalez

AMENDMENTS TO THE 1986-87 OPERATING BUDGET - Continued

BUDGET DELETIONS - RBC 242

UNIVERSITY HOSPITALS

ADMITTING OFFICE - PATIENTS

Resident Karen E. Larsen Director of Hospital Admissions John R. Creighton, Jr.

EMERGENCY SERVICES

Emergency Room Physician Thomas R. Coughlin, Jr.

MATERIALS MANAGEMENT

Director, Materials Management William H. Stewart

NURSING SERVICE - ADMINISTRATION

Director of Inpatient Nursing Services, Psychiatry

Charles O. Allison, Jr.

Clinical Nursing Associate Margaret H. Brackley

NURSING SERVICE - MEDICINE Clinical Nursing Associate Margaret H. Brackley

ACUTE CARE LABORATORY

Director, Blood Gas Laboratory Marilyn L. Sanders

MOODY STATE SCHOOL

Music Therapy Intern Karen C. Jones Cathy A. Mickey Sabra R. York

NUCLEAR MEDICINE SERVICE

Technical Director, Nuclear Medicine Service Huey D. Barnett

PHARMACY

PULMONARY LABORATORY

Technical Director Kevin J. Nowak

PHYSICAL THERAPY

Director, Physical Therapy Janice Stewart

OCCUPATIONAL THERAPY

Associate in Occupational Therapy Rita M. Handley

RENAL IMMUNOPATHOLOGY LABORATORY

Associate Director, Renal Immunology Laboratory

Norman A. Granholm

MOODY STATE SCHOOL INDEPENDENT SCHOOL DISTRICT

Associate Psychologist Ruth A. Dell

School Teacher Gloria J. Honda Susan L. Smith

CHRONIC HOME DIALYSIS PROGRAM

Resident William L. Shaffer

MEDICAL PROFESSIONAL SERVICES

Staff Physician Melanie W. Belt Jo C. Hernandez Chitra Rajaraman McClure Wilson

AMENDMENTS TO THE 1986-87 OPERATING BUDGET - Continued

BUDGET DELETIONS - RBC 242

INTERFERON RESEARCH PROGRAM

INTERFERON RESEARCH PROGRAM

Visiting Scientist Jun Kim

MARINE BIOMEDICAL INSTITUTE

MARINE BIOMEDICAL INSTITUTE

MARINE MEDICINE

Member Harold M. Pinsker Fulton Wong Visiting Scientist Susumu Segawa

Adjunct Member
Douglas C. Eaton
Gerald M. Fuller

Visiting Scientist
John W. Downie
Dale G. Ferrington
Jun Kim
Weifang Shen
Hongkee Shin
Zhaotong Yuh

Associate Member
Christopher N. Honda
Ming Lu

UNIVERSITY HEALTH SERVICE

Associate Director, University Health
Service
Mildred E. Miller

DESIGNATED FUNDS

MSRDP BUSINESS AFFAIRS OFFICE

Director, MSRDP Business Affairs and Centralized Billing Service Henry E. Noey, Jr.

AUXILIARY ENTERPRISES BUDGET

PROFESSIONAL BILLING SERVICE

Director, MSRDP Business Affairs and Centralized Billing Services Henry E. Noey, Jr.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

MEDICAL STAFF APPOINTMENTS, REAPPOINTMENTS, CHANGE IN STAFF STATUS, AND RESIGNATIONS

The following items are recommended for approval by the U.T. Board of Regents:

APPOINTMENTS:

Department of Internal Medicine

- 1. Richard W. Gurich, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
- 2. Samual Klein, M.D., Assistant Professor, To Full Time Associate Membership on the Medical Staff.

Department of Otolaryngology

 Karen H. Calhoun, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

Department of Pathology

4. Gerald A. Campbell, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

Department of Pediatrics

5. Ralph Coryell Frates, Jr., M.D., Associate Professor to Full Time Associate Membership on the Medical Staff.

Department of Psychiatry and Behavioral Sciences

- 6. Fredric George Dutton, MSW, Health Professional Affiliate, to Allied Staff Membership on the Medical Staff.
- 7. Robert J. Pinney, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.

REAPPOINTMENTS

Department of Psychiatry and Behavioral Sciences

 Rudolph G. Roden, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

Department of Surgery

9. Robert L. Pendergast, M.D., Clinical Instuctor, to Part Time Consulting Membership on the Medical Staff.

MEDICAL STAFF - Continued

CHANGES IN STAFF STATUS

Department of Psychiatry and Behavioral Sciences

10. David Breiger, Ph.D., Instructor, to Full Time Consulting Membership on the Medical Staff from Health Professional Affiliate on the Allied Staff of the Medical Staff effective November 1, 1986.

RESIGNATIONS

Department of Anesthesiology

- 11. Melanie Belt, M.D., Assistant Professor from Full Time Active Membership on the Medical Staff effective June 30, 1986.
- 12. Stephen A. Collins, M.D., Clinical Assistant Professor from Part Time Courtesy Membership on the Medical Staff effective September 1, 1986.

Department of Family Medicine

- 13. Louise S. Garcia, M.D., Instructor, from Associate Full Time Membership on the Medical Staff effective June 30, 1986.
- 14. Ronald L. Kleyn, M.D., Assistant Instructor, from Associate Full Time Membership on the Medical Staff effective June 27, 1986.

Department of Internal Medicine

- 15. Stuart Blum, M.D., Assistant Instructor, from Full Time Associate Membership on the Medical Staff effective August 31, 1986.
- 16. Gary D. Boyd, M.D., Assistant Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1986.
- 17. Gregory Braden, M.D., Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1986.
- 18. James E. Reeves, Jr., Assistant Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1986.
- 19. James J. Rohack, M.D., Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1986.
- 20. Michael L. Smith, M.D., Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1986.
- 21. Dharmvir S. Verma, M.D., Assistant Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1986.
- 22. Shirley Ann Werner, P.A., from the Allied Staff on the Medical Staff effective June 1, 1986.

Department of Neurology

23. Ronald Devere, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective June 30, 1986.

MEDICAL STAFF - Continued

${\tt RESIGNATIO\underline{NS}} \ \, \hbox{--} \ \, {\tt Continued}$

Department of Neurology - continued

- 24. Simon J. Farrow, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective June 30, 1986.
- 25. Robert Fayle, M.D. Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective June 30, 1986.
- 26. Leonard Hershkowitz, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective June 30, 1986.
- 27. Ernesto Infante, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective June 30, 1986.
- 28. Raymond A. Martin, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective June 30, 1986.
- 29. Donald J. Russell, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective June 30, 1986.
- 30. Martin R. Steiner, M.D., Clinical Assistant Professor, from Part Time Consulting Membership on the Medical Staff effective June 30, 1986.

Department of Obstetrics and Gynecology

31. Susan Hall Hatfield, P.A., from Allied Staff Membership on the Medical Staff effective May 31, 1986.

Department of Ophthalmology

32. John Lewis, M.D., Assistant Professor, from Full Time Associate Membership on the Medical Staff effective September 30, 1986.

Department of Pathology

- 33. George Buck, Ph.D., Assistant Professor, from Full Time Consulting Membership on the Medical Staff effective November 14, 1986
- 34. Jo Carolyn Hernandez, M.D., Assistant Professor, from Full Time Associate Membership on the Medical Staff effective June 30, 1986.

Department of Pediatrics

- 35. Emanuel B. Brandes, M.D., Clinical Professor, from Part Time Active Membership on the Medical Staff effective August 31, 1986.
- 36. Anita Cavallo, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective August 14, 1986.
- 37. Melanie G. Oblender, M.D., Clinical Instructor, from Part Time Associate Membership on the Medical Staff effective August 31, 1986.
- 38. Carmen Rocco, M.D., Assistant Instructor, from Full Time Associate Membership on the Medical Staff effective June 30, 1986.

MEDICAL STAFF - Continued

RESIGNATIONS - Continued

Department of Psychiatry and Behavioral Sciences

- 39. Len Thomas Lowman, CSW, Health Professional Affiliate, from Allied Staff Membership on the Medical Staff effective July 11, 1986
- 40. Dorothy Slotnick Swann, P.A., from Allied Staff Membership on the Medical Staff effective September 12, 1986.
- 41. Joyce A. Thornton, MSW, CSW, Health Professional Affiliate, from Allied Staff Membership on the Medical Staff effective October 10, 1986.
- 42. June Thornton-Marsh, MSW, Health Professional Affiliate, from Allied Staff Membership on the Medical Staff effective September 5, 1986.

Department of Radiology

43. McClure Wilson, M.D., Professor, from Full Time Active Membership on the Medical Staff effective August 31, 1986.

The University of Texas Health Science Center at Houston

2768



iffice of the President

P.O. Box 20036 Houston, Texas 77225 (713) 792-4975

March 3, 1987

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Mullins:

The docket for the April 9-10, 1987 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely.

Roger J. Bulger M.D

Président ·

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

ABSENCES FROM USUAL AND REGULAR DUTIES, INCLUDING TRAVEL AND REASSIGNMENT OF DUTIES

HOUSTON MEDICAL SCHOOL

- 1. Mari K. Haddox, Ph.D., Associate Professor of Pharmacology, to travel to London, England for a reassignment of duties for the period beginning December 1, 1986, through May 30, 1987. The purpose of this reassignment is to allow Dr. Haddox to be a Visiting Lecturer at the United Medical and Dental Schools of Guy's and St. Thomas' Hospitals, University of London. She will spend approximately 75% of her time conducting research related to the regulation of ornithine decarboxylase at the cellular and biochemical level in the heart and other tissues. She will also collaborate with Dr. Alison Gurney who has done important work using isolated heart muscle cells. Dr. Haddox will continue to be paid her full salary for the period of this reassignment from Grant funds. Transportation costs will be paid from Designated funds.
- 2. Henry W. Strobel, Ph.D., Professor of Biochemistry, to travel to Milan, Italy for a reassignment of duties for the period beginning January 2, 1987 through February 17, 1987. The purpose of this reassignment is to allow Dr. Strobel to undertake and develop new experimental approaches for his studies on the regulation and structure of the drug metabolizing cytochrome P-450 system of mammals with Dr. Adriana Maggi at the Molecular Pharmacology Laboratory, University of Milan in Italy. Dr. Strobel will continue to receive his full salary from State and Grant funds for the period of this reassignment. Transportation costs will be paid from Grant funds.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded and is recommended for approval by the U. T. Board of Regents:

HOUSTON MEDICAL SCHOOL

1. Agency: Richard J. Ferley Funds: \$1,807 per month

Period: Title/Description:

February 1, 1987 through January 31, 1990 To renew a lease of approximately 2,300 square feet of space, at a rate of \$.79 per square foot, per month, at 4903 San Jacinto Street, Houston, Texas, to provide facilities for a supplemental nutrition program funded by the U.S. nutrition program fun Department of Agriculture

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

STANDARD AFFILIATION AGREEMENTS

These agreements recommended for approval by the U.T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: HCA Valley Regional Medical Center December 17, 1986

Date:

Purpose:

To provide students of the School of Nursing a realistic environment in a medical center

2. Facility: Date:

The Institute for Rehabilitation and Research

October 20, 1986

Purpose:

To provide students of the School of Nursing

with a realistic experience in a

rehabilitation environment

Facility: 3.

South Texas Hospital November 14, 1986

Date: Purpose:

To provide students in the School of Nursing realistic experiences in a hospital environment

4. Facility: Valley Baptist Medical Center

Date:

December 17, 1986

To provide students of the masters program in Purpose: the School of Nursing realistic clinical experience in gerontology, perinatal, oncology, critical care

and psychiatry

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

KOLD-TV, Channel 13 1. Agency:

No.: None New Funds: \$8,320

December 29, 1986 through December 28, 1987 To provide KOLD-TV, Tucson, Arizona the Current Period:

Title/Description:

exclusive right to broadcast the Texas Health

Reports

Agency: KSLA-TV, Channel 12

No.: None New Funds: \$8,840

December 29, 1986 through December 28, 1987 To provide KSLA-TV, Shreveport, Louisiana, the exclusive right to broadcast the Texas Health Current Period:

Title/Description:

Reports

KTVY-TV, Channel 4 Agency: 3.

None No.: New Funds: \$10,400

Current Period: December 29, 1986 through December 28, 1987

To provide KTVY-TV, Oklahoma City, Oklahoma, the exclusive right to broadcast the Texas Title/Description:

Health Reports

4. Agency: WCIV-TV, Channel 4

No.: None New Funds: \$6.500

Current Period: January 5, 1987 through January 4, 1988

To provide WCIV-TV, Charleston, Title/Description: Carolina, the exclusive right to broadcast the

Texas Health Reports

5. Agency: WDTN-TV, Channel 2

No.: None New Funds: \$7,800

Current Period: January 12, 1987 through January 11, 1988

Title/Description: To provide WDTN-TV, Dayton, Ohio, the exclusive right to broadcast the Texas Health

Reports

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Non-Governmental (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

HOUSTON HEALTH SCIENCE CENTER (Continued)

WGHP-TV, Channel 8 Agency:

No.: None New Funds: \$9,880

Current Period:

January 5, 1987 through January 4, 1988 To provide WGHP-TV, Greensboro, North Title/Description:

Carolina, the exclusive right to broadcast the

Texas Health Reports

WGME-TV, Channel 13 7. Agency:

None No.: New Funds: \$7,800

Current Period: January 5, 1987 through January 4, 1988

To provide WGME-TV, Portland, Maine, the exclusive right to broadcast the Texas Health Title/Description:

Reports

8. WSB-TV, Channel 2 Agency:

None No.: New Funds: \$13,000

December 29, 1986 through December 28, 1987 To provide WSB-TV, Atlanta, Georgia, the Current Period: Title/Description:

exclusive right to broadcast the Texas Health

Reports

HOUSTON MEDICAL SCHOOL

Abbott Laboratories 1. Agency:

No.: None New Funds: \$40,000

May 1, 1986 through April 30, 1987 Current Period:

Title/Description: Immunological and Virological Evaluation Status of

Individuals in High Risk for HTLV-III

2. Agency: Arthritis Foundation

Texas Gulf Coast Chapter

No.: None New Funds: \$24,988

Current Period: January 28, 1987

Title/Description: Length Restriction Fragment **Polymorphisms**

(RFLP's) in Human Rheumatic Diseases

3. Agency: C. R. Bard, Inc.

No.: None New Funds: \$9,112.32 December 4, 1986 Current Period:

Title/Description: Synchronized Coronary Venous Retroperfusion

4. Agency: Beckman Instruments, Inc.

None No.: New Funds: \$2,517.50

November 26, 1986, December 3, 1986, Current Period:

December 10, 1986, and December 17, 1986

Title/Description: Quality Control - Interlaboratory Comparison The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Non-Governmental (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

HOUSTON MEDICAL SCHOOL (Continued)

Agency:

Beecham Laboratories

No.:

None \$33,000

New Funds: Current Period:

Title/Description:

February 1, 1987 through August 31, 1987 A Bacteriologically Controlled, Randomized, Open Label Study Comparing the Safety and Efficacy

with Oral Cephalexin in the Mupirocin Treatment of Patients with Secondary Infected

Skin Ulcers

6. Agency: G. H. Besselaar Associates

No.:

GHBA-156

New Funds:

\$15,652.50

Current Period: Title/Description: November 14, 1986 and November 28, 1986

Amlodipine Dose Response Study in Patients with

Stable Exertional Angina

7. Agency: Cullen Trust for Health Care

No.: New Funds: None \$136,000

Current Period:

November 1, 1986 through October 31, 1987

Stroke Pathophysiology Title/Description:

8. Agency: Hoffmann-La Roche Inc. None

No.: New Funds:

\$4,000

Current Period:

December 23, 1986

Title/Description:

Determination of MIC values for R015-8074 and

R019-5247 Against Treponema

9. Agency: Hogg Foundation for Mental Health

No.:

None

New Funds:

\$41,666

Current Period: Title/Description:

January 1, 1987 through December 31, 1987 Developmental Assessment of High Risk Neonates

and Neonatal Nursery Liaison

10. Agency: Humana Hospital - Clear Lake

No.: New Funds: None \$100,000

Current Period: Title/Description: July 14, 1986 through July 13, 1987

Perinatal Educational Program

11. Agency:

Eli Lilly and Company

No.:

None \$400

New Funds: Current Period:

January 30, 1987

Title/Description:

Met-hGH in Hypopituitary Children

12. Agency: Maryland Medical Research Institute, Inc.

No.:

None \$400

New Funds:

Current Period: Title/Description: December 11, 1986

A Study on the Safety and Efficacy of a Heat Treated Anti-Inhibitor Coagulant Complex, Feiba Immuno, in Hemophilia Patients with Inhibitors

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Non-Governmental (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

HOUSTON MEDICAL SCHOOL (Continued)

Agency:

Miles Pharmaceuticals

No.:

None \$5,000

New Funds: Current Period:

December 29, 1986

Title/Description:

A Double-Blind Comparison of the Efficacy and

Safety of Baypress (Nitrendipine) with Placebo in Patients with Pulmonary Hypertension due to

COPD

14. Agency:

Millipore Corporation

No.:

None

New Funds:

\$9.845.00

Current Period: Title/Description:

January 15, 1986 through July 14, 1987 Design, Development and Evaluation of a Modified Ussing Chamber Specific for Electrophysiological

Testing of Epithelial Cells

15. Agency:

National Multiple Sclerosis Society

No.:

RG 1917-A-1

New Funds:

\$126,220 April 1, 1987 through March 31, 1990

Current Period: Title/Description:

Axo-glial Junction in Development and

Demyelination

16. Agency:

Northwestern State University of Louisiana

No.:

Purchase Order 9603 \$700

New Funds:

July 1, 1986 through August 31, 1987

Current Period: Title/Description:

Clinical Supervision provided by the University

of Texas Mental Sciences Institute

17. Agency:

Parents of Children with Down's Syndrome

No.:

None

New Funds:

\$57,670

Current Period: Title/Description: January 1, 1987 through December 31, 1987

Dementia in Adults with Down's Syndrome

18. Agency:

Pharmaceutical Manufacturer's Association Foundation, Inc.

No.:

None

New Funds:

\$10,000

Current Period: Title/Description: January 1, 1987 through December 31, 1987

Regulation of Linked Genes

19. Agency:

Ross Laboratories

No.:

None \$31,500

New Funds:

Current Period:

Title/Description:

December 17, 1986 Introduction and Transmission of Rotavirus in

Child Day Care Centers

20. Agency:

Sandoz Research Institute

No.:

None \$12,815

New Funds: Current Period:

November 19, 1986

Title/Description:

Sandoz Study of Once A Day Administration of PN 200-110 vs. Placebo in the Treatment of Mild

to Moderate Hypertension

ne University of Texas Health Science Center at Houston ontracts, Grants and Agreements - Non-Governmental (Continued) unds Coming In (Continued) egents Meeting April 9-10, 1987

OUSTON MEDICAL SCHOOL (Continued)

Sandoz Research Institute Agency:

None No.: \$6,000 New Funds:

December 15, 1986 Current Period:

A Double Blind Multicenter Trial to Assess the Safety and Efficacy of Cyclosporine in the Treatment of Multiple Scienosis Title/Description:

Schering Corporation Agency:

No.: None New Funds: \$33,900

Current Period:

October 25, 1986 through October 24, 1987 Interferon Treatment of Basal Cell Carcinoma Title/Description:

3. Agency: Syntex Research

No.: None 5,496 New Funds:

Current Period: December 11, 1986

Ticlopidine Aspirin Stroke Study #849 Title/Description:

Syntex Research 4. Agency:

None No.: New Funds: \$6,000

Current Period: November 25, 1986

DHPG: Compassionate Use in Patients with Title/Description:

Serious or Life-Threatening Cytomegalovirus

Infections

5. Agency: Triton Biosciences, Inc.

No.: None New Funds: \$36,735

November 1, 1986 through October 31, 1987 Current Period:

Title/Description: Insulin Complementary Peptides

The Upjohn Company 16. Agency:

No.: None New Funds: \$30,000

Current Period: December 30, 1986

A Comparison of Three Short Course Antibiotic Title/Description: Regimens for Patients at High Risk

Intra-Abdominal Infection Following Trauma

Agency: Warner-Lambert Company

No.: None \$27,817.50 New Funds:

Current Period:

December 3, 1986 and December 17, 1986 An Open Study of Zonisamide in Refractory Title/Description:

Partial Seizures

HOUSTON DENTAL BRANCH

Agency: ARCO Distributing Co.

No.: None New Funds: \$700

Current Period: November 26, 1986

Title/Description: Clinical Study of a New Toothbrush The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Non-Governmental (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

HOUSTON DENTAL BRANCH (Continued)

2. Agency:

Oliver H. Lloyd, M.D., M.P.H.

Bionetics Corporation (Subcontractor)

No.:

None \$20,335

New Funds: Current Period:

November 15, 1986 through March 31, 1987

Title/Description:

Effectiveness Studies on a Thoracoabdominal Pump Prototype Engineered for Use in Space Operations on Victims of Cardiopulmonary Arrest

PUBLIC HEALTH SCHOOL

1. Agency:

NL Baroid

No.:

None \$16,878

New Funds: Current Period:

January 1, 1987 through December 31, 1987

Title/Description: Employee Assistance Program

2. Agency:

Alliance Savings and Loan Association

No.: New Funds: Amendment No. One \$2,250

Current Period:

October 1, 1986 through September 30, 1987

Title/Description:

Employee Assistance Program

The purpose of this amendment is to extend the

Employee Assistance Program Agreement

3. Agency:

Aramco Services Company

No.:

None

New Funds: Current Period: \$11,633.80 December 31, 1986 through December 31, 1987

Title/Description:

Employee Assistance Program

4. Agency:

H. E. Butt Grocery None

No.: New Funds:

No exchange of funds involved

Current Period:

January 5, 1987

Title/Description:

Collaborative Studies Agreement Regarding the

Nutritional Analysis of Foods Consumed

5. Agency:

ESM International, Inc.

No.:

None \$1,421.25

New Funds:

January 1, 1987 through December 31, 1987 Employee Assistance Program

Current Period: January 1, 1987 throug
Title/Description: Employee Assistance Progr

6. Agency:

E.R. Squibb & Sons

No.:

None

New Funds:

\$133,324

Current Period: Title/Description: January 1, 1987 through December 1, 1987

Survival and Ventricular Enlargement Following Myocardial Infarction: Effects of Captoprill

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Non-Covernmental (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

PUBLIC HEALTH SCHOOL (Continued)

7. Agency: Texas Veterinary Medical Association

No.:

None New Funds: \$1,000

Current Period:

Title/Description:

September 1, 1986 through August 31, 1987 Referral Services for the Veterinarians Concerned for Veterinarians Program

HOUSTON NURSING SCHOOL

1. Agency: Covenant House ~ Texas

No.:

None

New Funds:

\$38,400

Current Period: Title/Description:

September 29, 1986 through September 29, 1987 To provide advanced clinical nursing services

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

PUBLIC HEALTH SCHOOL

1. Agency:

Peggy Braaten

. ((

(Counseling Services of Baytown)

No.: None

New Funds: \$50 per client visit Current Period: \$50 per client visit January 30, 1987

Title/Description: Referral Services to Clients of the Employee

Assistance Program

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

The Texas Cancer Council 1. Agency:

Rio Grande Radiation Treatment and Cancer

Research Foundation, Incorporated

No.: None New Funds: \$28,761

Current Period:

August 1, 1986 through July 31, 1987 Cancer Awareness and Prevention Program in South Texas Title/Description:

HOUSTON MEDICAL SCHOOL

1. Agency: Coordinating Board

Texas College and University System

No.: None New Funds: \$203,739

Current Period: September 1, 1986 through August 31, - 1987 For support to operate a centralized coordinating Title/Description:

office to develop a faculty of family physicians to

serve as preceptors

2. Agency: Coordinating Board

Texas College and University System

No.: None New Funds: \$450,000

September 1, 1986 through August 31, 1987 For support of the Resident Physician Program Current Period: Title/Description:

3. Agency: Mental Health and Mental Retardation Authority

of Harris County No.: Amendment

New Funds: \$24,000

Current Period: September 1, 1985 through March 31, 1987

Title/Description: Psychiatry In-Patient Services

The purpose of this amendment is to extend the period of performance and increase the total amount of the contract to \$151,936

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - State and Local (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

HOUSTON MEDICAL SCHOOL (Continued)

Mental Health and Mental Retardation Authority 4. Agency:

of Harris County

None No.: New Funds: \$41,500

September 1, 1986 through August 31, 1987 Current Period:

Forensic Psychiatry Services Title/Description:

Mental Health and Mental Retardation Authority Agency: 5.

of Harris County

No.: None New Funds: \$25,008

Current Period:

July 1, 1986 through June 30, 1987
To continue the services of a psychiatric child fellow to provide assessment services in the Children's Department Title/Description:

Texas Rehabilitation Commission Agency: 6.

(Receiving Agency) IAC(86-87)-1663 No.:

New Funds: \$13,410

February 10, 1987 through August 31, 1987 Current Period:

To provide special speech and hearing services Title/Description:

HOUSTON NURSING SCHOOL

1. Harris County Psychiatric Center Agency:

No.: None New Funds: \$21,156

October 1, 1986 through September 30, 1987 Current Period:

Title/Description: To provide clinical nursing services

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

1. Agency: Department of Health and Human Services

National Cancer Institute 5 R01 CA38347-03

No.:

New Funds:

\$784,277

Current Period: Title/Description: January 1, 1987 through December 31, 1987 Buena Vida Sin Fumar - Media/Community

Demonstration

HOUSTON MEDICAL SCHOOL

1. Agency: Department of Health and Human Services

Division of Research Resources

No.:

5 M01 RR02558-03

New Funds:

\$396,906

Current Period: Title/Description:

December 1, 1986 through November 30, 1987

General Clinical Research Center

2. Agency: Department of Health and Human Services

National Cancer Institute

No.:

5 F32 CA07983-02

New Funds: Current Period:

\$20,004 March 1, 1987 through February 29, 1988

Title/Description:

Biology Research Fellowship Award

3. Agency: Department of Health and Human Services National Cancer Institute

5 R01 CA36487-04

No.:

New Funds:

\$64,348

Current Period: Title/Description:

January 1, 1987 through December 31, 1987 The Role of Calcium in Cell Growth Regulation

4. Agency: Department of Health and Human Services

National Eve Institute 3 R01 EY01655-09S1

No.:

\$20,341

New Funds:

March 1, 1985 through February 28, 1987

Current Period: Title/Description:

Biochemical Analysis of Neurotransmitters in

Retina

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

HOUSTON MEDICAL SCHOOL (Continued)

Department of Health and Human Services 5. Agency:

National Institute of Allergy and Infectious

Diseases

No.: 2 R01 Al11361-12A2

New Funds: \$142,100

Current Period: January 1, 1987 through December 31, 1987 Title/Description:

Immunoregulation of Gut Epithelium to Escape

Parasitism

Department of Health and Human Services 6. Agency:

National Institute of Allergy and Infectious

Diseases

5 R01 Al20006-04 No.:

New Funds: \$83,781

December 1, 1986 through November 30, 1987 Physiologic Characteristics of Treponema Current Period:

Title/Description:

Pallidum

7. Agency: Department of Health and Human Services

National Institute of Allergy and Infectious

Diseases

No.: 5 P01 A121290-02

New Funds: \$176,225

Current Period: December 1, 1986 through November 30, 1987

Title/Description: Immunopathology of Infectious Disease

8. Agency: Department of Health and Human Services

National Institute of Allergy and Infectious

Diseases

The University of Texas System Cancer Center Prime Contract Under DHHS No. N01-A1-42547 Subcontract No. MDAH 84-9, Modification No. 3 No.:

New Funds: (\$25,255)

Current Period: July 16, 1984 through December 1, 1986

Title/Description: The purpose of this modification is to decrease

the total amount of the award to \$13,000 and

change the termination date

9. Agency: Department of Health and Human Services

National Institute of Child Health and Human

Development

No.: 7 R01 HD18699-03

New Funds: \$32,000

Current Period: June 1, 1986 through November 30, 1986 Title/Description: Effects of Maternal Diabetes on Developing

Ovine Fetus

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

HOUSTON MEDICAL SCHOOL (Continued)

Department of Health and Human Services 10. Agency:

National Institute of Child Health and Human

Development

5 R01 HD18699-04 No.:

\$58,828 New Funds:

December 1, 1986 through November 30, 1987 Current Period:

Effects of Maternal Diabetes on Developing Title/Description:

Ovine Fetus

11. Agency:

Department of Health and Human Services National Institute of Diabetes and Digestive

and Kidney Diseases

5 K11 DK01374-03 No.:

\$74,478 New Funds:

January 1, 1987 through December 31, 1987 The Interplay Between Calcium and Cyclic Current Period:

Title/Description:

AMP in Diabetes

12. Agency:

Department of Health and Human Services National Institute of Diabetes and Digestive

and Kidney Diseases 3 R01 DK33239-03S1

No.: New Funds: \$17,077

Current Period:

December 1, 1985 through March 31, 1987 Role of GI Phospholipids in Ulcer Protection Title/Description:

13. Agency:

Department of Health and Human Services

National Institute of Diabetes and Digestive

and Kidney Diseases 5 R01 DK32379-05

No.:

New Funds: \$85,417

Current Period: January 1, 1987 through December 31, 1987 An Experimental Model for ICA Nephropathy Title/Description:

14. Agency:

No.:

Department of Health and Human Services

National Institute of General Medical Sciences

5 R01 GM29955-06

New Funds: \$94,565

Current Period: February 1, 1987 through January 31, 1988 Title/Description:

Genetic Approach to Microtubule Function in CHO

Cells

15. Agency:

No.:

Department of Health and Human Services

National Institute of Mental Health

2 R01 MH38726-04

New Funds: \$98,554

Current Period: February 1, 1987 through January 31, 1988 Title/Description: Associative Information Processing: Cellular

Mechanisms

16. Agency:

Department of Health and Human Services

National Institute of Neurological and Communicative Disorders and Stroke

No.: 5 K04 NS01052-02

\$36,518 New Funds:

Current Period: 1, 1987 through December 31, 1987

Molecular Basis of Synapse Formation Title/Description:

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

HOUSTON MEDICAL SCHOOL (Continued)

17. Agency: National Aeronautics and Space Administration

Lyndon B. Johnson Space Center

No.: NAG 9-193 New Funds: \$174,300

Current Period: December 1, 1986 through November 30, 1987

Title/Description: Prevention of Bed Rest Induced Disuse

Osteoporosis: Effect of Amino

Hydroxypropylidene Bisphosphonate (APD)

18. Agency: National Aeronautics and Space Administration

Lyndon B. Johnson Space Center

No.: NAG 9-215 New Funds: \$44,000

Current Period: January 1, 1987 through December 31, 1987

Title/Description: Physiological Effects of Venous Bubbles

HOUSTON DENTAL BRANCH

1. Agency: NASA Ames Research Center No.: NCC 2-423, Supplement No. 1

New Funds: \$30,000

Current Period: December 1, 1986 through April 30, 1987

Title/Description: Chrondrogenesis in Micromass Cultures of

Embryonic Limb Mesenchyne

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Agency: Department of Health and Human Services

National Institute of Diabetes and Digestive and

Kidney Diseases

No.: 1 K04 DK01748-01

New Funds: \$41,083

Current Period: March 1, 1987 through February 28, 1988

Title/Description: Genetic and Epidemiologic Approaches to Chronic

Diseases

2. Agency: Department of Health and Human Services

National Eye Institute

No.: 5 R01 EY02576-10

New Funds: \$83,620

Current Period: January 1, 1987 through December 31, 1987 Title/Description: Structural Neurochemistry of Retinal Circuits

PUBLIC HEALTH SCHOOL

1. Agency: Department of Health and Human Services

National Heart, Lung and Blood Institute

No.: 5 R01 HL35528-02

New Funds: \$185,656

Current Period: December 1, 1986 through November 30, 1987 Title/Description: Extended Analyses of the HDFP: Benefits and

Risks

The University of Texas Health Science Center at Houston Contracts, Grants and Agreements - Federal (Continued) Funds Coming In (Continued) Regents Meeting April 9-10, 1987

PUBLIC HEALTH SCHOOL (Continued)

Department of Health and Human Services Division of Associated Health Professionals 2. Agency:

The University of Texas Health Science Center

at Dallas

\$19,620

No.: Subcontract Under PHS Grant No.

APH000809-03-0

New Funds:

Current Period: October 1, 1986 through September 30, 1987 Title/Description: To carry out the specific objectives as set forth

in the workscope of this agreement

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON U. T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

No.:

Agency: Department of Health and Human Services 1.

Center for Disease Control

The Methodist Hospital Foundation Subcontract Under R48/CCR602176-01

New Funds: \$3,662

September 15, 1986 through September 14, 1987 To carry out the specific objectives as set forth Current Period: Title/Description:

in the workscope of this agreement

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U.T. BOARD OF RECENTS MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

The term "rate" is the full-time twelve month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	$\frac{S}{No.}$	l-time alary Rate	RBC
APPOINTMENTS					
HOUSTON MEDICAL SCHOOL INSTRUCTIONAL ADMINISTRATION Office of the Dean - Academic Affairs Counselor and Program Coordinator 1. Lillian B. Poats Source of Funds:	11/01/86	100	12	\$28,000	307
Other: \$28,000 Grant	Funds		-		
BASIC SCIENCES Microbiology Assistant Instructor (Non-tenure) 2. Audrey Wanger	09/01/86	100	12	21,000	344
Neurobiology and Anatomy Assistant Professor (Non-tenure) 3. Leonard J. Cleary	01/17/87	100	12	35,000	391
Teaching Associate (Non-tenure) 4. Gale Craviso	09/01/86	100	12	23,000	243
Pharmacology Assistant Instructor (Non-tenure) 5. Margaret S. Halleck	09/01/86	100	12	26,000	242
Source of Funds:					

\$ 26,000 Grant Funds

Other:

			Effective	90	No.	II-time Salary	
<u>ltem</u> , D	epartment, Tit	le, <u>Name</u>	<u>Date</u>	Time	Mos.	Rate	RBC
HOUSTON MI CLINICAL Anesthe	ITS (Continued EDICAL SCHOO SCIENCES esiology ng Professor (I Burdett S. Du)L (Contine Non-tenure		100	12	\$146,500	349
	Source of Fun	ds:					
	Other:	\$ 73,250 73,250	Faculty Salaries				
		\$146,500		1031010	97		
	ng Professor († P. Prithvi Raj		01/01/87	100	12	155,000	372
	Source of Fun	ds:					
	Other:	\$ 91,600	MSRDP Grant Fu Faculty Salaries	nds Ai	nesthe	siology -	
		63,400 \$155,000	MSRDP Funds -		esiolo	gy	
Visitin 8.	g Assistant Pro Graeme Dickso		on-tenure) 09/01/86	100	12	55,000	240
	Source of Fun	ds:					
	Other:	\$ 55,000	MSRDP Grant Fu Faculty Salaries	nds Ai	nesthe	siology -	
9.	Narinder Rawa	at	09/01/86	100	12	55,000	241
	Source of Fun	ds:					
	Other:	\$ 55,000	MSRDP Grant Fu Faculty Salaries	nds A	nesthe	esiology -	
10.	Lauri Samuli M	Nuutinen	09/01/86	100	12	55,000	244
	Source of Fun	ds:					
	Other:	\$ 55,000	MSRDP Grant Fu Faculty Salaries	nds Ai	nesthe	siology -	
11.	Nigel J. Robs	on	05/01/87	100	12	55,000	371
	Source of Fun	ds:					
	Other:	\$ 55,000	MSRDP Grant Fu Faculty Salaries	nds Ai	nesthe	siology -	
Visiti	l Medicine + Er ng Professor (l James Smoake			49	12	44,898	277
	Source of Fun	ds:					
	Other:	\$ 44,898	Grant Funds				

					III-time Salary	
Item, Department, Title, I	Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
APPOINTMENTS (Continued) HOUSTON MEDICAL SCHOOL (CLINICAL SCIENCES (Conti- Internal Medicine - Nephral Instructor in Clinical Medicine 13. Robert J. Bernard	nued) ology edicine (N		100	12	\$23,605	343
Source of Funds:						
Other: \$ 2	-	SRDP Grant Fun aculty Salaries	ds Int	terna	l Medicine -	-
Internal Medicine - Rheum Assistant Professor (No 14. John D. Reveille		01/01/87	100	12	60,000	377
Source of Funds: Other: \$ 6	•	SRDP Grant Fun aculty Salaries	ds Int	terna	ł Medicine -	-
Obstetrics, Gynecology an Associate Professor (Noi 15. Craig A. Winkel			100	12	105,000	247
Source of Funds:						
Other: 2	So 27,900 M Re	bstetrics, Gynec ciences - Faculty SRDP Funds - O eproductive Scie otal Compensatio	/ Salar bstetr nces	ries	·	
Clinical Assistant Profes 16. Eric Upton	sor (Non	-tenure) 11/01/86	30	12	76,667	291
Source of Funds:						
Other: \$ 7	76,667 G	rant Funds				
Ophthalmology Clinical Associate Profes 17. Brian R. Tulloch	sor (Non	-tenure) 09/01/86	05	12	76,400	318
Source of Funds:					•	
Other: \$ 7	76,400 G	rant Funds				
Otolaryngology Director of Management 18. Wilhelmina A. Moo		15 12/07/86	100	12	25,000	364
Pathology and Laboratory Director of Management 19. Joanne Salman	Medicine Operation	ns 11/01/86	100	12	36,700	304

							i-time ialary		
ltem, D	epartment, Tit	le, Name		ffective Date	Time	No. Mos.	Rate	RBC	
HOUSTON M CLINICAL Pediatr	NTS (Continued EDICAL SCHOO SCIENCES (C ics tant Professor	DL (Continuicontinued)							
	James A. Grif		, 0 ,	09/01/86	100	12	73,000	319	
21.	Valerie C. Mo	ore		09/01/86	100	12	68,000	321	
22.	Ronald J. Por	tman		09/01/86	100	12	69,000	322	
	tant Professor Rebecca M. L	*	re)	09/01/86	100	12	\$75,000	324	
	Source of Fur	ids:							
	Other:	\$ 75,000	MSRDI Salario	P Grant Fu	ınds Pe	diatrio	:s - Facui	ty	
	uctor in Clinica Brent King	al Pediatric	s (Non	-tenure) 09/01/86	100	12	31,000	320	
	Source of Fur	nds:							
	Other:	\$ 31,000	MSRDI Salari	P Grant Fu ≥s	ınds Pe	diatrio	s - Facul	ty	
25.	Cheryl Robins	ion		09/01/86	100	12	22,269	323	
	Source of Fur	ids:							
•	Other:	\$ 22,269	MSRD! Salario	P Grant Fles	ınds Pe	diatrio	s - Facul	ty	
Hospita Assis	itry and Behav I Support - Ca tant Professor	sework Ad	ministra	ation	-	-		er	
	cial Work Walter Coodpa	stor		09/01/86	100	12	40,000	275	
Patient Profe	itry and Behav Care - Psychi ssor (Tenure)	atry/Psych and Physic	ology S cian III	taff	·				
27.	Leo E. Hollist			01/01/87	100	12	120,000	385	
	Source of Fun								
	State:	\$ 44,450 44,450	Faculty Salaries						
	Other:	31,100 \$120,000	MSRD! Science	sional Sala P Funds - es Compensat	Psychia	atry a	nd Behavi	oral	
Assis 28.	tant Professor Victor Elion	(Non-tenu		Psycholog 09/01/86	jist 100	12	52,000	276	

						279	93
						l-time alary	
Item, D	Department, T	itle, Name	Effective Date	7 ime	No.	Rate	RBC
FOUSTON M CLINICAI Psychia Psychia Care - Visiti	itry Residenc Psychiatry/P	OOL (Continu (Continued) (Vioral Sciency, and Harri sychology St of Clinical P	es, U. T. Mental s County Psychia aff sychiatry (Non-te	tric Ce enure)	inter P and Pl	atient	il 381
	Source of Fo	ınds:					
	State:	\$ 35,560 17,780 35,560	Psychiatry and E Faculty Salaries UTMSI Psychiatr Salaries H.C.P.C. Patien Psychology Staff	y Resid	dency - Psyc	- Faculty	
	Other:	31,100 \$120,000	Professional Sala MSRDP Funds - Sciences	ries Psychi			oral
	atry and Beha tant Professo Alberto Res	r (Non-tenui		100	12	60,000	248
31.	Katherine A	nn Cowan	09/01/86	100	12	54,000	250
	ng Professor Daniel L. C		sychiatry (Non-to 11/01/86	enure) 100	12	45,000	245
Radiolo Assis 33,	tant Professo		Radiology (Non-t 09/01/86	enure) 100	12	75 ,000	249
	Source of F	unds:					
	Other:	25,000	MSRDP Grant Fu Salaries MSRDP Funds - Total Compensati	Radiolo		y - Facul	ty
	uctor in Clin Gary L. Jer		y (Non-tenure) 01/01/87	100	12	35,900	382
	Source of F	unds:					
	Other:	\$ 35,900	MSRDP Grant Fu Salaries	ınds Ra	adiolog	y - Facul	ty
Surger Assis 35.		r of Clinical	Surgery (Non-ter 02/01/87	nure) 100	12	120,000	411

Source of Funds:

\$ 70,800 Surgery - Neurosurgery - Faculty Salaries 49,200 MSRDP Funds - Surgery \$120,000 Total Compensation State: Other:

			S	l-time Salary	
Item, Department, Title, Name	Effective Date	Time	No. Mos.	Rate	RBC
APPOINTMENTS (Continued) HOUSTON MEDICAL SCHOOL (Continued) COMMUNITY HEALTH SCIENCES Family Practice and Community Assistant Professor of Clinical 36. Gerald L. Bullock	Medicine	Non-tei 100		\$110,000	310
Source of Funds:					
Other: \$110,000	MSRDP Grant Fu Faculty Salaries	ınds -	Family	Practice	-
Assistant Professor (Non-tenu 37. Jeffrey D. Britton	ore) 09/01/86	100	12	60,000	317
HOUSTON DENTAL BRANCH SCHOOL OF DENTISTRY Community Dentistry Assistant Professor (Non-tenu 38. Darrell B. Casada	ure) 12/01/86	100	12	32,000	288
Occlusion and Fixed Prosthodon Clinical Associate Professor (I 39. David J. Dominguez		20	12	42,100	379
Operative Dentistry Assistant Professor (Non-tenu 40. James E. Mozer	ore) 09/01/86	100	12	49,500	370
Oral and Maxillofacial Surgery Clinical Assistant Professor (1 41. Charles Repa	Non-tenure) 09/01/86	10	12	55,000	354
42. Joseph Dusek	09/01/86	10	12	65,000	355
43. John Smith	09/01/86	10	12	55,000	356
44. Stephen Dwyer	09/01/86	10	12	55,000	358
Instructor (Non-tenure) 45. Rafael Flores	09/01/86	100	12	45,000	359
Orthodontics Clinical Associate Professor († 46. Peter N. Neuman	Non-tenure) 09/01/86	100	12	50,000	239
Practice Relations and Manageme Clinical Associate Professor (N 47. Royce A. Watts	ent Non-tenure) 01/08/87	20	12	50,040	408
School of Dental Hygiene Assistant Professor (Non-tenu 48. Gina L. Rice	re) 01/05/87	100	12	24,500	378

		_	Full-time Salary			
<u>Item, Department, Title, Name</u>	Effective Date	Time	No. Mos.	Rate	RBC	
APPOINTMENTS (Continued) HOUSTON GRADUATE SCHOOL OF BIOME INSTRUCTION Demographic and Population Genetics		CES				
Faculty Associate (Non-tenure) 49. Keyi Niu	12/30/86	100	12	\$16,000	387	
Source of Funds:						
Other: \$ 16,000 Gra	nt Funds					
PUBLIC HEALTH SCHOOL INSTRUCTION Blometry						
Visiting Professor (Non-tenure) 50. Ronald N. Forthofer	01/01/87	50	12	60,000	392	
Assistant Professor (Non-tenure) 51. Joyce A. Huesemann	01/01/87	100	12	35,000	393	
Research Assistant Professor (Non- 52. Charles E. Ford	-tenure) 11/01/86	100	12	40,000	286	
Source of Funds:						
Other: \$ 40,000 Gra	nt Funds		-			
Environmental Sciences Professor (Non-tenure) 53. Edward J. Bernacki	12/01/86	10	12	70,000	346	
Faculty Associate (Non-tenure) 54. Ronald D. Novak	01/01/87	60	12	28,000	386	
Source of Funds:						
Other: \$ 28,000 Gra	nt Funds					
Epidemiology						
Faculty Associate (Non-tenure) 55. Jane T. Simmons	12/08/86	70	12	29,000	347	
56. Margaret L. Frank	12/08/86	50	12	25,000	348	
Human Ecology Assistant Professor (Non-tenure) 57. Louis A. Denino	09/01/86	100	12	36,700	037	
San Antonio Program Assistant Professor (Non-tenure) 58. Jacqueline Shields	01/01/87	100	12	39,000	328	
Faculty Associate (Non-tenure) 59. Mary C. Rhodes	12/01/86	50	12	26,000	363	
Source of Funds:						

Other: \$ 26,000 Grant Funds

			Full-time Salary		
Item, Department, Title, Name	Effective Date	Time	No. Mos.	Rate	<u>RBC</u>
APPOINTMENTS (Continued) PUBLIC HEALTH SCHOOL (Continued) INSTRUCTION (Continued) Institute of Environmental Health Visiting Professor (Non-tenure)					
60. D. Patricia Nelson	10/01/86	100	12	\$60,000	266
61. James M. Tanner	01/12/87	100	12	88,900	374
HOUSTON NURSING SCHOOL INSTRUCTION General Instruction Assistant Professor (Non-tenure) 62. Diane Wardell	09/01/86	100	12	30,000	235
Source of Funds:					
Other: \$ 30,000 Gra	int Funds				
Clinical Instructor (Non-tenure) 63. Mary Beth Hennessey	12/15/86	100	12	35,000	299
64. Dahlia Zuniga Rojas	11/24/86	100	12	35,000	300
SPEECH AND HEARING INSTITUTE INSTRUCTION General Instruction Associate Director of Bioprocessing 65. Baldwin Tom	g Research Ce 09/01/86	enter 100	12	42,700	282
Source of Funds:					
Other: \$ 42,700 Gra	nt Funds				
ORGANIZED ACTIVITIES RELATED TO IN MEDICAL SCHOOL Animal Care Center Veterinarian	ISTRUCTION				
66. Terry L. Blasdeli	09/01/86	100	12	40,000	315
DIAGNOSTIC RESEARCH CENTER Director of Cyclotron Facility 67. Leonard Armand Bolomey	12/01/86	100	12	57,800	303
Source of Funds:					
Other: \$ 57,800 Des	ignated Fund	s			
Director of Management Operations 68. Sylvia P. Cantu	12/15/86	100	12	33,500	336
Source of Funds:					
Other: \$ 33,500 Cra	nt Funds				

		Sa	-time alary	, ,
	₹ Time	No. Mos.	Rate	RBC
M (64 /87	100	• • • • • • • • • • • • • • • • • • • •	¢40.000	373
	100	12	¥40,000	3/3
01/15/87	100	12	25,000	383
s 1/08/86	100	12	36,000	290
on 09/01/86	100	12	62,000	025
09/01/86	100	12	45,000	306
12/01/86	100	12	29,580	384
09/01/86	100	12	33,500	353
09/01/86	100	12	31,000	029
09/01/86	100	12	29,000	030
12/01/86	100	12	47,600	298
	1/01/87 sabilities 1/15/87 s 1/08/86 on 09/01/86 2/01/86 09/01/86	Date Time 01/01/87 100 sabilities 01/15/87 100 01/01/86 100 09/01/86 100 09/01/86 100 09/01/86 100 09/01/86 100 09/01/86 100 09/01/86 100	Date Time Mos. 1/01/87 100 12 sabilities 1/08/86 100 12 09/01/86 100 12 2/01/86 100 12 09/01/86 100 12 09/01/86 100 12 09/01/86 100 12	Time Mos. Rate 1/01/87 100 12 \$40,000 sabilities 1/15/87 100 12 25,000 1/08/86 100 12 36,000 1/08/86 100 12 62,000 1/08/86 100 12 45,000 1/08/86 100 12 29,580 1/08/86 100 12 33,500 1/08/86 100 12 31,000 1/09/01/86 100 12 31,000 1/09/01/86 100 12 29,000

					fecti∨e %	S	l-time alary		
Item, D	epartment, Titl	e, Name		Date	Time	Mos.	Rate	RBC	
CHANGES O	F STATUS								
_	EALTH SCIENC . ADMINISTRAT nt . Mary E. Bulma	ION	L					341	
From:	Assistant to th	ne Preside:	nt		100	12	\$43,000		
To:	Assistant to th	ne Presidel	nt	12/01/86	100	12	46,000		
80.	Sue A. Feazel							340	
From:	Staff Assistant to the Preside				100	12	40,800		
To:	Staff Assistant to the Preside	_		12/01/86	100	12	45,000		
Executive Vice President for Administration and Finance 81. Jackie Raymond							342		
From:	Assistant to the Administration			ce President	for 100	12	46,300		
To:	Assistant to the Administration		_	ce President 12/01/86	for 100	12	50,000		
BASIC SC	EDICAL SCHOO CLENCES iology and Anat John H. Byrno	tomy		·				390	
From:	Professor (Ter	nure)			100	12	82,300		
To:	Professor (Ter and Chairman	nure)		02/01/87	100	12	105,000		
	Source of Fun	ds:							
	State:	\$ 60,000	Neur Salar	robiology and	Anato	my -	Faculty		
	Other:	45.000 \$105.000	Gran	nt Funds				-	
Anesthe	. SCIENCES esiology Catherine Uzoi	ni Boecker						375	
From:	Assistant Prof Anesthesiology			l	100	12	105,000		
To:	Clinical Fellow		01/0	1/87	100	12	41,000		
	Source of Fund	ds:							
	Other:	\$ 41,000	MSR Admi	DP Grant Fuinistrative ar	nds An Id Prof	esthes ession	siology - al Salaries	5	

							M I	,,,
							l-time alary	
ltem, D	epartment, Title	, Name		Effective Date	Time	No. Mos.	Rate	RBC
HOUSTON M CLINICAL	F STATUS (Cont EDICAL SCHOOL SCIENCES (Con I Medicine – Nepl George Evanoff	(Continuitinued)	ıed)					292
From:	Instructor in C/ Medicine (Non-to				100	12	\$40,000	
To:	Assistant Profes (Non-tenure)	sor		09/01/86	100	12	40,000	
	Source of Funds	s:						
	Other:	40,000	MSRC	P Grant Fu	nds			
	ics, Gynecology Clyde Dorr, II	and Repr	oduct	ive Sciences				219
From:	Clinical Assistar (Non-tenure)	nt Profess	sor				WOS	
To:	Assistant Profes and Gynecology				100	12	100,000	
	Source of Funds	s:						
	Other:	100,000	Grant	t Funds				
86.	Albert T. Gros							313
From:	Clinical Instruct	or (Non-	tenur	∍)	83	12	31,000	
To:	Clinical Assistan Professor (Non-			09/01/86	83	12	31,000	
	Source of Funds	; :						
	Other: \$	31,000	Grant	t Funds				
	gy and Laborator Regina R. Vera		ne					122
From:	Assistant Profes	sor (Non	-tenui	-e)	100	12	66,950	
To:	Assistant Profes and Laboratory (Non-tenure)		inical	Pathology 09/01/86	100	12	66,950	
	Source of Funds	i:						
	State: \$	39,950	Patho	logy and La ty Salaries	borato	гу Мес	dicine -	
	Other:	27,000 66,950	MSRD	P Funds Compensation	on			

					l-time alary				
ltem, D	epartment, Tit	le, Name		Effective Date	Time	No. Mos.	Rate	RBC	
HOUSTON MI CLINICAL	F STATUS (Con EDICAL SCHOO SCIENCES (C try and Behavi Daniel L. Cres)L (Continuontinued) Ioral Science	-					296	
From:	Visiting Profes Psychiatry (N				100	12	\$45,000		
To:	Visiting Profes			11/01/86	100	12	90,000		
	Source of Fun	ds:							
	State:	\$ 88,900	Psychiatry and Behavioral Sciences - Faculty Salaries						
	Other:	1,100	MSR	DP Funds ~ nces	Psychia	atry a	nd Behavi	oral	
		\$ 90,000		nces il Compensati	on				
89.	Alan Cooper							404	
From:	Assistant Professor of Clinical Psychiatry and Behavioral Sciences (Non-tenure) 100 12 120,000								
To:	Assistant Prof Psychiatry and (Non-tenure)		-		100	12	123,000		
	Source of Fun	ds:							
	State:	\$ 70,800	,	chiatry and i	3ehavio	ral Sc	iences –		
	Other:	52,200	MSR	ulty Salaries DP Funds - nces	Psychia	atry a	nd Behavi	oral	
		\$123,000		nces il Compensati	on				
90.	Kenneth J. Kr	rajewski						402	
From:	Assistant Prof	essor (Nor	ı-teni	ure)	100	12	64,600		
To:	Assistant Prof (Non-tenure)	essor		01/01/87	100	12	69,000		
	Source of Fun	ds:							
	State:	\$ 64,600		chiatry and E ulty Salaries	Behavio	ral Sc	iences -		
	Other:	4,400	MSR	DP Grant Fu avioral Science					
		<u>\$ 6</u> 9,000	Tota	Salaries					

			Effective	g G		l-time Salary	
Item, D	epartment, Tit	le, Name	Date	<u>Time</u>		Rate	RBC
HOUSTON MI CLINICAL Psychia Psycholo	STATUS (Co EDICAL SCHOO SCIENCES (Co try and Behaviogy Staff Edward L. Re	OL (Continu Continued) Ioral Science	ued) ces and H.C.P.C.	Patien	it Cari	e - Psychi	atry/ 273
From:	Professor (Te	nure)		100	12	\$95,000	
To:	Professor (Te Physician III	nure) and	09/01/86	100	12	95,000	
	Source of Fur	nds:					
	State:	\$ 79,121	Psychiatry and E Faculty Salaries	Behavio	ral Sc	iences -	
		9,779	H.C.P.C. Patient Psychology Staff Professional Sala	- Adm			
	Other:	6,100	MSRDP Funds - Sciences		atry a	nd Behavi	oral
		\$ 95,000		on			
92.	H. James Stu	art					278
From:	Clinical Profe (Non-tenure)	ssor		60	12	102,900	
То:	Clinical Profe Physician III	ssor (Non-	tenure) and 09/01/86	60	12	102,900	
	Source of Fur	nds:					
	State:	\$ 88,900	Psychiatry and E Faculty Salaries	Behavio	ral Sc	iences -	
	Other:	14,000	MSRDP Funds - Sciences	Psychi	atry a	nd Behavi	oral
		\$102,900	Total Compensati	on			
93,	Roy Varner						272
From:	Associate Pro Psychiatry (N		linical	100	12	90,000	
To:	Associate Pro and Physician		linical Psychiatry 09/01/86	(Non-1	tenure 12	90,000	
	Source of Fur	nds:					
	State:	\$ 53,170	Psychiatry and E Faculty Salaries	Behavio	oral Sc	iences -	
		28,630	H.C.P.C. Patient Psychology Staff	- Adπ			
	Other:	8,200	Professional Sala MSRDP Funds - Sciences	Psychi	atry a	nd Behavi	oral
		\$ 90,000	Total Compensati	on			

					5	I-time Salary	
Item, D	epartment, Title	e, <mark>Name</mark>	Effec Da			Rate	RBC
HOUSTON ME CLINICAL Psychia Psycholo	STATUS (Con EDICAL SCHOOL SCIENCES (Co try and Behavio ogy Staff (Cont James Ray Hay	L (Continued) oral Scienc inued)		C.P.C. Patí	ent Car	e – Psych	iatry/ 281
From:	Physician II			100	12	\$57,500	
To:	Associate Profe and Physician			chiatry 11/86 100	12	57,500	
95.	Alberto L. Res	trepo					270
From:	Assistant Profe	essor (Non	-tenure)	100	12	60,000	
To:	Assistant Profe and Physician			01/86 100	12	60,000	
96.	Susan R. John	son					403
From:	Assistant Profe and Physician		-tenure)	100	12	54,400	
To:	Assistant Profe and Physician			01/87 100	12	60,000	
	Source of Fund	ds:					
	State:	\$ 41,400	Psychiatry Faculty S	and Behav	ioral Sc	iences -	
	Other:	13,200 <u>5,400</u> \$ 60,000	H.C.P.C. Psycholog Profession MSRDP G	Patient Car y Staff – Ad hal Salaries rant Funds I Sciences –	dministr - Psych	ative and latry and	
97.	Katherine A. (Cowan					274
From:	Assistant Profe	essor (Non	-tenure)	100	12	54,000	
To:	Assistant Profe and Physician		*	01/86 100	12	54,000	
98.	Susan R. John	son					279
From:	Physician I			1 0 0	12	54,400	
То:	Assistant Profe and Physician			01/86 100	12	54,400	
99.	Nora D. Volkov	W					269
From:	Assistant Profe	essor (Nor	-tenure)	100	12	53,000	
To:	Assistant Profe and Physician			01/86 100	12	53,000	

					Full-time Salary					
Item, D	epartment, Titl	e, Name		Effective Date	7 ime	No. Mos.	Rate	RBC		
HOUSTON ME CLINICAL Psychiat Psycholo	STATUS (Cor EDICAL SCHOO SCIENCES (Co try and Behavio ogy Staff (Cont Raye Lynne Di	L (Continue ontinued) oral Science tinued)		н.с.р.с.	Patien	t Care	e – Psychi	iatry/ 280		
From:	Psychologist				100	12	\$31,000			
To:	Psychologist at Professor (Nor		it	09/01/86	100	12	31,000			
101.	Doreen Kotik-l	Harper						268		
From:	Psychologist				100	12	29,000			
То:	Psychologist at Professor (Nor		ıt	09/01/86	100	12	29,000			
Radiolog 102.	gy Beth S. Edeik	en-Monroe						413		
From:	Assistant Profe (Non-tenure)	essor			100	12	82,500			
To:	Assistant Prof (Non-tenure)	essor		01/01/87	100	12	85,000			
	Source of Fund	ds:								
	State: Other:	38,400	MSRD	logy - Facu P Funds - Compensati	Radiolo					
103.	Patricia A. Lo	wry						414		
From:	Assistant Prof Radiology (No		inical		100	12	65,000			
To:	Assistant Profi Radiology (No		inical	01/01/87	100	12	75,000			
	Source of Fund	ds:								
	State: Other:	31,300	MSRD	logy - Facu P Funds - Compensati	Rádiolo					

							1-time Salary	
ltem, D	epartment, Tit	le, Name		Effective Date	Time	No. Mos.	Rate	RBC
HOUSTON M CLINICAL Radiolog	F STATUS (Con EDICAL SCHOO SCIENCES (C gy (Continued) Joel W. Yeakle	L (Contini ontinued)	ued)					415
From:	Assistant Prof (Non-tenure)	essor			100	12	\$82,700	
To:	Assistant Prof (Non-tenure)	essor		01/01/87	100	12	85,000	
	Source of Fun	ds:						
	State: Other:	\$ 51,500 33,500 \$ 85,000	MSR	ology - Facu DP Funds - 1 Compensati	Radiolo			
105.	Ponnada A. N	arayana						416
From:	Research Assi Professor (No				100	12	43,700	
To:	Research Assi Professor (No			01/01/87	100	12	48,700	
	Source of Fun	ds:						
	State: Other:	\$ 29,398 14,302 5,000 \$ 48,700	Gran MSR	ology – Facu it Funds DP Funds – I Compensati	Radiolo			
SCHOOL Pedodor	ENTAL BRANC OF DENTISTRY ntics Thomas W. Wi	,						360
From:	Clinical Associ (Non-tenure)	late Profes	sor		50	12	63,000	
To:	Associate Prof (Non-tenure)	essor		09/01/86	100	12	63,000	
	SCIENCE INST Peggy A. O'N	-						365
From:	Professor (Ter	nure)			100	12	45,400	
То:	Adjunct Profe (Non-tenure)	ssor		09/01/86	50	12	45,400	

					I-time alary	
ltem, D	Department, Title, Name	Effective <u>Date</u>	Y Time	No. Mos.	Rate	RBC
HOUSTON D	F STATUS (Continued) ENTAL BRANCH (Continued) SCIENCE INSTITUTE (Continued) Mary E. Marsh	ued)				305
From:	Research Assistant Professor in Biochemistry (Non-tenure		100	12	\$31,350	
To:	Research Assistant Professor in Biochemistry (Non-tenure		100	12	34,000	
	Source of Funds:					
	Other: \$ 34,000 Gra	ant Funds				
INSTRUC General	RADUATE SCHOOL OF BIOME TION I Instruction Malcolm H. Skolnick	EDICAL SCIEN	ICES			246
From:	Professor of Biophysics (Non-tenure)		100	12	70,300	
To:	Professor of Biophysics (Nor and Director	n-tenure) 09/01/86	100	12	70,300	
	Source of Funds:					
	Other: 42,180 Gra	neral Instruct ant Funds al Salary	ion – F	aculty	Salaries	
	y Sciences Center Robert E. Marc					145
From:	Associate Professor (Tenure))	100	12	51,500	
To:	Professor (Tenure)	09/01/86	100	12	58,000	
INSTRUC Adminis	ALTH SCHOOL TION strative Sciences Pamela M. Berger					287
From:	Faculty Associate (Non-tenur	re)	100	12	33,700	
To:	Research Assistant Professor (Non-tenure)	11/01/86	100	12	33,700	
	oral Sciences David Paul Smith					043
From:	Assistant Professor (Non-tenure)		100	12	44,400	
To:	Associate Professor (Tenure)	09/01/86	100	12	47,700	

			Ful S			
ltem,	Department, Title, Name	Effective <u>Date</u>	Time	No. Mos.	Rate	RBC
PUBLIC HE. INSTRUC Behavi	OF STATUS (Continued) ALTH SCHOOL (Continued) CTION (Continued oral Sciences (Continued) . David R. Lairson					311
From:	Associate Professor (Tenure))	100	12	\$44,600	
To:	Associate Professor (Tenure) Assistant to the Dean) and Special 01/01/87	100	12	64,000	
Biomet 114	ry . Ronald B. Harrist					042
From:	Research Associate Professor (Non-tenure)	•	100	12	44,400	
To:	Associate Professor (Tenure)	09/01/86	100	12	46,700	
	Source of Funds:					
	<u></u> -	metry - Facu ant Funds al Salary	ity Sala	iries		
Epidem 115	iiology . Beatrice J. Selwyn					312
From:	Research Assistant Professor (Non-tenure)		100	12	45,000	
To:	Research Associate Professor (Non-tenure)	12/01/86	100	12	47,000	
	. Various strative Sciences Marcus M. Key					424
From:	Professor (Tenure)		100	12	67,100	
To:	Professor (Tenure)	01/01/87	100	12	71,100	
	John M. Swint					
From:	Professor (Tenure)		100	12	58,700	•
To:	Professor (Tenure)	01/01/87	100	12	67,700	
	Virginia C. Kennedy					
From:	Associate Professor (Non-ter	nure)	100	12	45,400	
To:	Associate Professor (Non-tenure)	01/01/87	100	12	48,900	

					l-time Salary	
ltem,_	Department, Title, Name	Effective Date	Time	No. Mos.	Rate	RBC
PUBLIC HE INSTRU 116	OF STATUS (Continued) ALTH SCHOOL (Continued) CTION (Continued) . Various (Continued) istrative Sciences (Continued) Hardy D. Loe)				424
From:	Associate Professor (Non-te	enure)	100	12	\$58,300	
To:	Associate Professor (Non-tenure)	01/01/87	100	12	62,300	
	Charles E. Begley					
From:	Assistant Professor (Non-te	enure)	100	12	36,000	
To:	Assistant Professor (Non-tenure)	01/01/87	100	12	38,000	
	Carl H. Slater					
From:	Assistant Professor (Non-te	enure)	180	12	48,800	
To:	Assistant Professor (Non-tenure)	01/01/87	100	12	51,800	
Behav	ioral Sciences			•		
	David B. Justice					
From:	Professor (Tenure)		100	12	53,400	
To:	Professor (Tenure)	01/01/87	100	12	57,400	
	David W. Martin					
From:	Professor (Tenure)		100	12	60,500	
To:	Professor (Tenure)	01/01/87	100	12	65,000	
	Michael Decker					
From:	Associate Professor (Tenur	e)	100	12	43,400	
To:	Associate Professor (Tenur	e) 01/01/87	100	12	47,400	
	Richard M. Grimes					
From:	Associate Professor (Tenur	e)	100	12	52,200	
To:	Associate Professor (Tenur	e) 01/01/87	100	12	56,700	
	Ronald J. Lorimor					
From:	Associate Professor (Tenur	e)	100	12	44,600	
To:	Associate Professor (Tenur	e) 01/01/87	100	12	49,600	

					l-time alary	
Item, D	epartment, Title, Name	Effective Date	Time	No.	Rate	RBC
PUBLIC HEA INSTRUCT 116.	F STATUS (Continued) LTH SCHOOL (Continued) TION (Continued) Various (Continued) ral Sciences (Continued) David P. Smith					424
From:	Associate Professor (Tenure)	100	12	\$47,700	
To:	Associate Professor (Tenure) 01/01/87	100	12	51,700	
	Source of Funds:					
	Other: 5,170 Gr	havioral Scienc ant Funds tal Salary	es - F	acu!ty	Salaries	
	George M. Walker, Jr.					
From:	Associate Professor (Tenure)	100	12	44,500	
To:	Associate Professor (Tenure	01/01/87	100	12	48,500	
	Sally W. Vernon					
From:	Assistant Professor (Non-ter	nure)	100	12	39,900	
To:	Assistant Professor (Non-tenure)	01/01/87	100	12	40,900	
Biometr	Thomas D. Downs	•	,			
From:	Professor (Tenure)		100	12	54,800	
To:	Professor (Tenure)	01/01/87	100	12	58,800	
	Ralph F. Frankowski					
From:	Professor (Tenure)		100	12	72,700	
To:	Professor (Tenure)	01/01/87	100	12	80,700	
	Robert J. Hardy					-
From:	Professor (Tenure)		100	12	64,300	
To:	Professor (Tenure)	01/01/87	100	12	73,300	
	Source of Funds:					
	Other: <u>14,660</u> Gr	ometry - Facul ant Funds tal Salary	ty Sala	ries		

					II-time Salary	
ltem, D	epartment, Title, Name	Effective Date	Yime	No. Mos.	Rate	RBC
PUBLIC HEA INSTRUC 116.	STATUS (Continued) LTH SCHOOL (Continued) TION (Continued) Various (Continued) y (Continued) C. Morton Hawkins					424
From:	Professor (Tenure)		100	12	\$65,000	
To:	Professor (Tenure)	01/01/87	100	12	72,500	
	Source of Funds:					
	Other: 25,375 Grai	netry - Facul nt Funds al Salary	ty Sala	ries		
	Bartholomew P. Hsi					
From:	Professor (Tenure)		100	12	52,000	
To:	Professor (Tenure)	01/01/87	100	12	56,000	
	Asha S. Kapadia					
From:	Professor (Tenure)		100	12	55,600	
To:	Professor (Tenure)	01/01/87	100	12	60,600	
	Jay H. Glasser					
From:	Associate Professor (Tenure)		100	12	59,100	
To:	Associate Professor (Tenure)	01/01/87	100	12	64,100	
	Ronald B. Harrist					
From:	Associate Professor (Tenure)		100	12	46,700	
To:	Associate Professor (Tenure)	01/01/87	100	12	50,700	
	Source of Funds:					
	Other:7,605 Gra	netry – Facul nt Funds al Salary	ity Sala	aries		
	Eun S. Lee					
From:	Associate Professor (Tenure)		100	12	45,200	
To:	Associate Professor (Tenure)	01/01/87	100	12	49,700	

					0	Sa	-time alary	
lten	n, Departmen	nt <u>, Title, Na</u>	me	Effective Date	Time	No. Mos.	Rate	RBC
PUBLIC INSTI	HEALTH SCI RUCTION (C 116. Various netry (Conti	(Continued)	nued)					424
Fro	m: Assistar	nt Professor	(Non-tenu	ure)	100	12	\$42,300	
To:	Assista: (Non-te	nt Professor nure)		01/01/87	100	12	44,300	
	Source	of Funds:						
	State Other	: 11	,075 Gran	netry ~ Facutl nt Funds il Salary	y Sala	ries		
Env	ironmental S Ernst M	iciences 1. Davis						
Fro	m: Profess	or (Tenure)			100	12	52,900	
To:	Profess	or (Tenure)		01/01/87	100	12	57,900	
	Edward	J. Fairchild	I			-		
Fro	m: Profess	or (Non-tenu	ure)		75	12	59,30 0	
To:	Profess	or (Non-tend	ure) _.	01/01/87	75	12	61,300	
	Irina C	ech						
Fro	m: Associa	te Professor	(Tenure)		100	12	51,300	
To:	Associa	te Professor	(Tenure)	01/01/87	100	12	56,300	
	Howard	Prichard						
Fro	m: Associa	te Professor	(Tenure)		100	12	41,400	
To:	Associa	te Professor	(Tenure)	01/01/87	100	12	46,400	
	Michael	H. Smolensl	ky					
Fro	m: Associa	te Professor	(Tenure)		100	12	53,500	
To:	Associa	te Professor	(Tenure)	01/01/87	100	12	58,500	
	Stepher	n H. Linder						
Fro	m: Researd	ch Associate	Professor	(Non-tenure)	100	12	41,900	
To:	Researd (Non-te	ch Associate enure)	Professor	01/01/87	100	12	44,400	

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						-time	
lteπ, [Department, Title, Name	<u> </u>	Effective Date	⁸ Time	No. Mos.	Rate	RBC
PUBLIC HEA INSTRUC 116.	F STATUS (Continued) ALTH SCHOOL (Continu TION (Continued) Various (Continued) Immental Sciences (Conti Thomas H. Connor	ued)					424
From:	Assistant Professor (N	Non-tenu	ıre)	100	12	\$39,000	
То;	Assistant Professor (Non-tenure)		01/01/87	100	12	41,500	
	Thomas H. Stock						
From:	Assistant Professor (N	Non-tenu	ıre)	100	12	38,200	
То:	Assistant Professor (Non-tenure)		01/01/87	100	12	42,700	
	Source of Funds:						
	State: \$ 35,0° Other: 7,68 \$ 42,70	86 Gran	ronmental it Funds I Salary	Sciences	- Facu	lty Salar	ies
Epidem	iology John F. Annegers				-		
From:	Professor (Tenure)			100	12	54,900	
To:	Professor (Tenure)		01/01/87	100	12	60,900	
	Patricia A. Buffler						
From:	Professor (Tenure)			100	12	67,800	
To:	Professor (Tenure)		01/01/87	100	- 12	76,800	
	Source of Funds:						
	State: \$ 43,00 Other: 33,79 \$ 76,80	92 Gran	emiology – it Funds I Salary	Faculty	Salarie	s	
	Milton Z. Nichaman						
From:	Professor (Tenure)			100	12	66,800	
To:	Professor (Tenure)		01/01/87	100	12	69,300	
	Bobbe L. Christensen						
From:	Research Associate Pr Epidemiology (Non-ten			100	12	46,700	
To:	Research Associate Pr Epidemiology (Non-ten		01/01/87	100	12	51,700	

			Effective	G	Full-time Salary No.			
<u>l</u>	tem, De	epartment, Title, Nar	ne	Date	Time	Mos.	Rate	RBC
PUBLI IN:	IC HEAU STRUCT 116. Epidemic	STATUS (Continued TH SCHOOL (Continued) TON (Continued) Various (Continued) Blogy (Continued) Beatrice J. Sewlyn						424
F	From:	Research Associate (Non-tenure)	rofessor		100	12	\$47,000	
-	Го:	Research Associate (Non-tenure)	Professor	01/01/87	100	12	53,000	
ŀ	Human E	Ecology Rufus K. Guthrie						
F	From:	Professor (Tenure)			100	12	54,900	
_	То:	Professor (Tenure)		01/01/87	100	12	58,900	
		Carl S. Hacker						
Į.	From:	Associate Professor	(Tenure)		100	12	48,200	
-	To:	Associate Professor	(Tenure)	01/01/87	100	12	52,700	
		William H. Mueller				-		
į	From:	Associate Professor	(Tenure)		100	12	49,400	
-	To: ·	Associate Professor	(Tenure)	01/01/87	100	12	56,400	
		Janet Schreiber						
ı	From:	Associate Professor	(Tenure)		100	12	38,500	
	To:	Associate Professor	(Tenure)	01/01/87	100	12	42,500	
		Gene D. Schroder						
ı	From:	Associate Professor	(Tenure)		100	12	42,400	
	To:	Associate Professor	(Tenure)	01/01/87	100	12	46,400	
		Louis A. DeNino						•
I	From:	Assistant Professor	(Non-tenu	ıre)	100	12	36,700	
•	To:	Assistant Professor (Non-tenure)			100	12	40,200	
I	Nutritio	n Center Vilma T. Falck						
ĺ	From:	Associate Professor	(Tenure)		100	12	47,600	
	To:	Associate Professor	(Tenure)	01/01/87	100	12	51,600	

		T. S.	o	S	l-time alary	
<u>Item</u> , D	epartment, Title, Name	Effective Date	Time	No. Mos.	Rate	<u>RBC</u>
PUBLIC HEA INSTRUC 116.	F STATUS (Continued) LTH SCHOOL (Continued) TION (Continued) Various (Continued) tonio Program Benjamin S. Bradshaw					424
From:	Associate Professor (Tenure)		100	12	\$44,000	
To:	Associate Professor (Tenure)	01/01/87	100	12	48,000	
	Alfonso Holguín					
From:	Professor (Tenure)		100	12	57,300	
To:	Professor (Tenure)	01/01/87	100	12	60,800	
	Clayton W. Eifler					
From:	Assistant Professor (Non-tenu	ure)	100	12	43,200	
То:	Assistant Professor (Non-tenure)	01/01/87	100	12	46,200	
Associa	te Dean for Administration and	d Administrati	ive Sci	ences		
	Frank I. Moore					
From:	Associate Dean for Administra Associate Professor (Tonure)) and 100	12	71,400	
To:	Associate Dean for Administra and Associate Professor (Tenure)	otion (Tenure 01/01/87	100	12	77,900	
Associa	te Dean for Student Services a George R. Kerr				,	
From:	Associate Dean for Academic Professor and Director Nutrit Center (Tenure)	•	ure) 100	12	79,800	
To:	Associate Dean for Academic (Tenure) and Professor and Nutrition Center (Tenure)		100	12	84,800	

CHANGES O PUBLIC HEA INSTRUC	Pepartment, Title, Name F STATUS (Continued) LTH SCHOOL (Continued) TION (Continued)	Effective Date	ે <u>Time</u>		l-time salary Rate	RBC
116. Various (Continued) Epidemiology and Institute of Environmental Health Darwin Labarthe						424
From:	Professor (Tenure) and Di Health and Director of Epic Research Center		ute of 1 100	Envira 12	nmental \$88,900	
To:						
	Research Center	01/01/87	100	12	95,400	
	Source of Funds:					
State: \$ 8,890 Epidemiology - Faculty Salaries 80,010 Institute of Environmental Health - Faculty Salaries 6,500 Grant Funds \$ 95,400 Total Compensation						
						020
From:	From: Assistant Professor (Non-tenure) and Acting Program Director, School of Allied Health Interdisciplinary Studies 100 12 32,200					
To:	Clinical Assistant Professor (Non-tenure)	09/01/86	100	12	32,500	
HARRIS COUNTY PSYCHIATRIC CENTER HOSPITAL SUPPORT Administration 118. Martin E. Tullis						351
From:	Administrative Director		100	12	72,800	
To:	Administrative Director	01/01/87	100	12	77,000	

			Full-time Salary		
ame	Date of Resignation	<u>Time</u>	No. Mos.	Rate	RBC
	09/02/86	100	12	\$30,000	263
	12/31/86	100	12	65,937	366
3,297	otal Salary				
-	11/21/86	100	12	48,000	293
3,000					
		100	12	24,800	333
	12/04/86	100	12	57,300	301
300	otal Compensati	on			
-tenure)	01/23/87	100	12	39,700	417
hology a	nd Laboratory 11/07/86	Medicir 100	ne (No 12	n-tenure) 26,500	289
5,500					
	-tenure) 3,000 Neck Superation Medicine -tenure) 0,000 7,300 7,300 To	ame Resignation 09/02/86 12/31/86 2,640 3,297 5,937 Total Salary -tenure) 11/21/86 3,000 Neck Surgery Derations 10/29/86 Medicine -tenure) 12/04/86 0,000 7,300 7,300 Total Compensati -tenure) 01/23/87 chology and Laboratory 11/07/86	### Resignation Time 09/02/86	Date of Resignation Time Mos. 09/02/86 100 12	Date of Resignation Time Mos. Rate 09/02/86

		Full-time Salary						
Item, Department, Title, Name	Date of Resignation	Y ime	No. Mos.	Rate	RBC			
RESIGNATIONS (Continued) HOUSTON MEDICAL SCHOOL (Continued) CLINICAL SCIENCES (Continued) Pediatrics Professor (Tenure) 126. Frank H. Morriss, Jr.	01/02/87	100	12	\$126,490	302			
Source of Funds:								
State: \$ 73,000 Other: $\frac{53,400}{\$126,400}$ Tot	al Compensati	on						
Psychiatry and Behavioral Sciences Associate Professor (Tenure) 127. Arthur Tarbox	12/31/86	100	12	40,200	367			
Radiology Clinical Assistant Professor (Non-t 128. Ronald D. Ray	enure) 12/31/86	39	12	51,500	308			
Source of Funds:								
Other: \$ 51,500								
Surgery - Plastic Assistant Professor (Non-tenure) 129. Harold R. Mancusi-Ungaro,Jr	11/26/86	100	. 12	90,100	295			
Source of Funds:								
Other: \$ 90,100								
COMMUNITY HEALTH SCIENCES Family Practice and Community Medicine Associate Professor of Clinical Family Practice and Community Medicine								
(Non-tenure) 130. Robert H. Barr	01/12/87	100	12	67,040	345			
Source of Funds:								
State: \$ 52,000 Other: 15,040 \$ 67,040 Tot	al Compensati	on						
HOUSTON DENTAL BRANCH SCHOOL OF DENTISTRY Operative Dentistry Assistant Professor (Non-tenure) 131. James E. Mozer	12/31/86	100	12	49,500	325			
Periodontics Professor (Tenure) 132. George G. Rose	12/20/86	100	12	61,700	361			

Full-time 2817

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Item, Department, Title, Name Ro	Date of esignation	Time	No.	Rate	RBC
RESIGNATIONS (Continued) HOUSTON ALLIED HEALTH SCIENCES SCHOOL INSTRUCTIONAL ADMINISTRATION Dean Assistant to the Dean 133. Ava B. Plummer	11/15/86	100	12	\$33,700	271
INSTRUCTION Medical Technology Education Assistant Professor (Non-tenure) and 134. Cheryl A. Lotspeich-Steininger	Educational	Coord	inaLor		357
PUBLIC HEALTH SCHOOL INSTRUCTION Environmental Sciences Associate Professor (Non-tenure) 135. James W. Hammond	12/31/86	50	12	50,400	309
HARRIS COUNTY PSYCHIATRIC CENTER PATIENT CARE Psychiatry/Psychology Staff Physician 1 136. Mary J. O'Driscoll O'Malley	12/15/86	100	12	54,400	314

HOUST	ON HEA	F FUNDS LTH SCIENCE CENTER	
137.	Amoun	t of Transfer - \$12,760	409
!	From:	Health Science Center Unallocated Appropriations - Classified Salaries	
	To:	Assistant Vice President - Finance - Classified Salaries	
		vide funds for a new Administrative Secretary position during ear 1986-87	
138.	Amoun	t of Transfer - \$50,000	380
	From:	Health Science Center Unallocated Appropriations - Maintenance and Operation	9
	To:	Data Processing - Maintenance and Operation	
	To pro	vide operating funds during fiscal year 1986-87	
139.	Amoun	t of Transfer - \$26,772	297
	From:	Health Science Center Unallocated Appropriations - Classified Salaries	
	To:	Human Resources and Employee Relations - Classifed Salaries	
	To pro	ovide funds during fiscal year 1986-87	
140.	Amoun	t of Transfer - \$13,383	236
	From:	Health Science Center Unallocated Appropriations - Classified Salaries	
	To:	Planning Office - Classified Salaries	
	To pro	ovide funds during fiscal year 1986-87	
141.	Amoun	t of Transfer - \$35,824	329
	From:	Physical Plant Building Maintenance - Classified Salaries	
	To:	Physical Plant General Services - Planning and Schedules - Classifled Salaries	
	To pro	ovide funds during fiscal year 1986-87	
		OICAL SCHOOL t of Transfer - \$35,000	412
	From:	Medical School Unallocated Appropriations - Faculty Salaries	
	To:	Obstetrics, Gynecology and Reproductive Sciences - Faculty Salaries	
	To pro	ovide funds for an Instructor during fiscal year 1986-87	
143.	Amoun	t of Transfer - \$27,239	338
	From:	Biochemistry and Molecular Biology - Equipment	
	To:	Equipment Fund - Equipment	
	To pro	ovide funds during fiscal year 1986-87	

TRANSFERS OF FUNDS (Continued) HOUSTON MEDICAL SCHOOL (Continued)

144. Amount of Transfer - \$86,585

388

From: Physiology and Cell Biology - Equipment

Equipment Fund To:

To provide funds during fiscal year 1986-87

HOUSTON DENTAL BRANCH

145. Amount of Transfer - \$33,000

412

From: Dental Branch Unallocated Appropriations - Faculty Salaries

General Practice - Faculty Salaries

To provide funds for an Assistant Professor during fiscal year 1986-87

146. Amount of Transfer - \$28,390

376

From: Dental Branch Unallocated Appropriations - Faculty Salaries

Operative Dentistry - Faculty Salaries To:

To provide funds needed during fiscal year 1986-87

147. Amount of Transfer - \$32,565

410

From: Dental Branch - Equipment:

Anatomical Sciences (\$2,500)

Oral Oncology (\$1,000) Oral Diagnosis (\$1,000)

Endodontics (\$601) Periodontics (\$3,500)

Pathology and Radiology (\$224)

Oral Biomaterials (\$1,500)

Biological Chemistry (\$1,390)

Pharmacology (\$1,500)

Practice Relations and Management (\$2,000)

Community Dentistry (\$1,200)

Orthodontics (\$3,000)

Removable Prosthodontics (\$3,000)

Occlusion and Fixed Prosthodontics (\$2,000)

Oral and Maxillofacial Surgery (\$3,500)

Technical Services (\$3,000)

Dental Hygiene (\$150)

Dental Assisting (\$1,500)

To: Instructional Program Fund - Equipment

To provide funds for the purchase of equipment during fiscal year 1986-87

HOUSTON ALLIED HEALTH SCIENCES SCHOOL

148. Amount of Transfer - \$12,000

284

From: Health Science Center Unallocated Appropriations - Maintenance

and Operation

To: Dean:

Maintenance and Operation (\$10,000)

Travel (\$2,000)

To provide funds during fiscal year 1986-87

```
TRANSFERS OF FUNDS (Continued)
HOUSTON ALLIED HEALTH SCIENCES SCHOOL (Continued)
                                                                                      350
   149. Amount of Transfer - $155,455
        From: School of Allied Health Sciences:
                  Administrative and Professional Salaries - Dean ($31,579)
                   Classified Salaries:
                     Dean ($23,400)
                     Interdisciplinary Studies ($5,706)
                     Medical Technology Education ($19,140)
                     Community Nutrition Dietetics ($19,140)
Radiologic Technology Education ($350)
                     Respiratory Therapy Education ($19,140)
                  Equipment:
                     Interdisciplinary Studies ($3,000)
                     Medical Technology Education ($7,000)
                     Community Nutrition Dietetics ($7,000)
Radiologic Technology Education ($4,000)
Respiratory Therapy Education ($5,000)
Perfusion Technology (3,000)
                     Biomedical Communications ($5,000)
                     Instructional Development ($3,000)
                Dean - Maintenance and Operation ($100,000)
         To:
                Dean - Equipment ($55,455)
         To provide funds during fiscal year 1986-87
HOUSTON NURSING SCHOOL
                                                                                      285
   150. Amount of Transfer - $240,070
         From: School of Allied Health Sciences - Nurse Anesthesia Education:
                   Faculty Salaries ($195,900)
                   Classified Salaries ($22,620)
                   Maintenance and Operation ($14,550)
                   Equipment ($3,000)
                   Travel ($4,000)
         To:
                 Nurse Anesthesia Education:
                   Faculty Salaries (195,900)
                   Classified Salaries (22,620)
                   Maintenance and Operation ($14,550)
                   Equipment ($3,000)
                   Travel ($4,000)
         To transfer Nurse Anesthesia Program from School of Allied Health
         Sciences to the School of Nursing during fiscal year 1986-87
VARIOUS
   151. Amount of Transfer - $3,712,560
                                                                                     335
         From: Health Science Center - Faculty Salaries:
                   Service Delivery in the Valley/Border Region of Texas ($10,417)
                   Center for Health Promotion ($19,900)
                Medical School:
                  Biochemistry and Molecular Biology ($63,605)
Microbiology ($329,250)
```

Neurobiology and Anatomy (\$333,810)

Physiology and Cell Biology (\$80,980)

Pharmacology (\$124,405)

```
TRANSFERS OF FUNDS (Continued)
VARIOUS (Continued)
         From: Medical School - Faculty Salaries (Continued):
                   Anesthesiology ($218,650)
                   Dermatology ($16,285)
                   Neurology ($152,490)
Obstetrics, Gynecology and Reproductive Sciences ($136,600)
                   Pathology and Laboratory Medicine ($8,335)
                   Surgery - Neurosurgery ($20,300)
                   Surgery - Orthopedics ($63,380)
                   Surgery - Pediatric Surgery ($8,344)
Surgery - Plastic ($25,000)
                   Surgery - Urology ($32,145)
                 Dental Branch - Faculty Salaries:
                    Anatomical Sciences ($77,210)
                   Biological Chemistry ($106,400)
Community Dentistry ($125,580)
                   Endodontics ($31,400)
                   General Practice ($142,860)
                   Microbiology ($8,535.00)
                   Occlusion and Fixed Prosthodontics ($175,690)
                    Operative Dentistry ($31,535)
                    Oral and Maxillofacial Surgery ($2,660)
                   Oral Biomaterials ($83,800)
Orthodontics ($57,215)
                    Pathology and Oral Radiology ($3,700)
                    Pedodontics ($206,180)
                    Periodontics ($55,865)
                    Practice Relations and Management ($98,535)
                    Removable Prosthodontics ($5,209)
                    Dental Assisting Program ($18,150)
                    School of Dental Hygiene ($38,600)
                    Dental Science Institute ($37,415)
                 Graduate School of Biomedical Sciences - Faculty Salaries:
Demographic and Population Genetics Center ($56,560)
                 School of Allied Health Sciences - Faculty Salaries:
                    Interdisciplinary Studies ($19,045)
                   Medical Technology Education ($15,895)
Community Nutrition Dietetics ($97,700)
Radiologic Technology Education ($58,195)
                 School of Public Health - Faculty Salaries:
                    Administrative Sciences ($3,540)
                   Biometry ($57,080)
Environmental Sciences ($45,440)
                    Epidemiology ($71,795)
                    Human Ecology ($995)
                    Nutrition Center ($72,790)
                    San Antonio Program ($6,275)
                    Institute of Environmental Health ($77,600)
                 School of Nursing - Faculty Salaries
                    General Instruction ($81,815)
                    Nurse Anesthesia Education ($97,400)
         To:
                 Unallocated Appropriations Faculty Salaries:
                    Health Science Center ($30,317)
                    Medical School ($1,613,579)
                    Dental Branch ($1,306,539)
Graduate School of Biomedical Sciences ($56,560)
                    School of Allied Health Sciences ($190,835)
                    School of Public Health ($335,515)
                    School of Nursing ($179,215)
```

To lapse all unfilled and uncommitted line-item Faculty positions as of November 30, 1986

TRANSFERS OF FUNDS (Continued)
HARRIS COUNTY PSYCHIATRIC CENTER
152. Amount of Transfer - \$16,872

316

From: Patient Care Services - Residential Services -

Classified Salaries

To: Public Relations - Classified Salaries

To provide funds during 1986-87

DESIGNATED FUNDS
HOUSTON HEALTH SCIENCE CENTER
153. Amount of Transfer - \$25,000

368

From: Office of the President - Development Fund - Maintenance and

Operation

To: Program in Health, Science and the Arts - Maintenance and

To provide operating funds during fiscal year 1986-87

154. Amount of Transfer - \$29,342

283

From: Center for Health Promotion - Prior Year Balance Forward

To: Center for Health Promotion:

Classified Salaries (\$10,000)

Maintenance and Operation (\$14,382)

Vacation Benefits (\$80) Staff Benefits (\$2,480) Equipment (\$2,400)

To provide funds for the Southwest Center for Prevention Research during fiscal year 1986-87

HOUSTON MEDICAL SCHOOL

155. Amount of Transfer - \$10,000

337

From: Group Practice Fund - Maintenance and Operation

To: MSRDP Medical Director's Office - Travel

To provide funds during fiscal year 1986-87

156. Amount of Transfer - \$27,239

339

From: MSRDP Development Fund - Alterations and Renovations

To: MSRDP - Biochemistry and Molecular Biology:

Classified Salaries (\$16,680)

Maintenance and Operation (\$6,000)

Vacation Benefits (\$134) Staff Benefits (\$3,005) Matching Retirement (\$1,420)

To provide operating funds during fiscal year 1986-87

RANSFERS OF FUNDS (Continued) ESIGNATED FUNDS (Continued) OUSTON MEDICAL SCHOOL (Continued) 157. Amount of Transfer - \$10,000

362

From: MSRDP - Internal Medicine - Maintenance and Operation

MSRDP - Physiology and Cell Biology: To:

Entertainment (\$5,000)

Travel (\$5,000)

To provide funds during fiscal year 1986-87

158. Amount of Transfer - \$86,585

389

From: MSRDP Development Fund:

Maintenance and Operation (\$15,000) Alterations and Renovations (\$36,585)

Consultants (\$20,000)
MSRDP Dean - Maintenance and Operation (\$15,000)

MSRDP Physiology and Cell Biology: Maintenance and Operation (\$5,000) To:

Entertainment (\$5,000) Equipment (\$71,585) Travel (\$5,000)

To provide funds during fiscal year 1986-87.

159. Amount of Transfer - \$500,000

265

From: MSRDP Anesthesiology - Prior Year Balance Forward

MSRDP Anesthesiology: To:

Faculty Salaries (\$190,000) Classified Salaries (\$165,000) Vacation Benefits (\$8,000) Staff Benefits (\$65,000) Salary Savings (\$12,000) Fringe Benefits (\$30,000) Equipment (\$30,000)

To provide funds during fiscal year 1986-87

160. Amount of Transfer - \$80,000

264

From: MSRDP Nurse Anesthesia Education - Prior Year Balance Forward

MSRDP Nurse Anesthesia Education - Classified Salaries

To provide funds during fiscal year 1986-87

161. Amount of Tranfer - \$766,043

327

From: MSRDP Internal Medicine Estimated Revenue

To: MSRDP Internal Medicine:

Maintenance and Operation (\$566,043)

Equipment (\$200,000)

Increase the estimated revenue to provide funds during fiscal year 1986-87

RANSFERS OF FUNDS (Continued) **ESIGNATED FUNDS (Continued) **IOUSTON MEDICAL SCHOOL (Continued) 162. Amount of Transfer - \$17,250

294

From: MSRDP Development Fund - Equipment

MSRDP Obstetrics, Gynecology and Reproductive Sciences: To:

Administrative and Professional Salaries (\$13,800)

Vacation Benefits (\$138) Staff Benefits (\$3,312)

To provide funds for a Fellow during fiscal year 1986-87

163. Amount of Transfer - \$50,000

267

From: MSRDP Surgery - Prior Year Balance Forward

Other Distribution To:

To provide funds for Cronin Chair in Plastic Surgery during fiscal year 1986-87

164. Amount of Transfer - \$43,200

326

From: MSRDP Family Practice and Community Medicine Estimated Revenue

Τo MSRDP Family Practice and Community Medicine:

Faculty Salaries (\$27,500) Maintenance and Operation (\$8,000)

Vacation Benefits (\$500) Staff Benefits (\$5,000) Consultant Fees (\$2,200)

Increase the estimated revenue to provide funds during fiscal year 1986-87

165. Amount of Transfer - \$1,000,000

369

From: Health Science Center Plant Funds - Unallocated Appripriations

To: Health Science Center Plant Funds - Special Projects and Equipment

To provide funds to Texas Medical Center, Inc., in connection with the Service and Trust Agreement between Texas Medical Center, Inc. and the Board of Regents, relative to the Shamrock tract, during fiscal year 1986-87



The University of Texas Health Science Center at San Antonio 7703 Floyd Curl Drive San Antonio, Texas 78284

of the President

Phone: (512) 691-6105

March 3, 1987

r. Charles B. Mullins xecutive Vice Chancellor for Health Affairs he University of Texas System O1 Colorado Street ustin, Texas 78701

ear Dr. Mullins:

The docket for the April 9-10, 1987 meeting of the Board of Regents is ubmitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

John P. Howe, III, M.D.

President

^រឣ:ឭន

2826

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

DOCKET FOR JUNE 14-15, 1984 MEETING

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U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

PURCHASE FROM EMPLOYEES

Laboratory Work for DSRDP Participants

Approval is requested under Regents' Rules and Regulations, Part Two, Chapter IV, Section 7, for approval for laboratory work in the DSRDP clinic at The University of Texas Health Science Center at San Antonio Dental School. Work will be performed by individual faculty members and billed to the patients through the DSRDP billing system. This approval is requested under the following conditions: a) the arrangements will be used infrequently and primarily when required by patient care considerations; b) only the DSRDP laboratory facilities will be used or work will be performed by the faculty outside of university facilities entirely; c) the work will be performed only during the faculty allotted DSRDP clinic time or otherwise outside of normal office hours; d) finally, fees for services to be charged will be comparable to those charged by private laboratories in the community.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS! MEETING

APRIL 9-10, 1987

BUSINESS CONTRACTS FOR SERVICE

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:
Funds:
Period:
Title (Description)

Title/Description:

2. Agency:
 Funds:
 Period:

Title/Description:

3. Agency:
Funds:
Period:
Tible (Deportation

Title/Description:

4. Agency:
 Funds:
 Period:
 Title/Description:

5. Agency:
 Funds:
 Period:
 Title/Description:

Bexar County Hospital District Established fees per contract August 1, 1986 - August 31, 1987 Maternal & Infant Health Improvement Act (MIHIA) Provider Agreement -Anesthesiology

Bexar County Hospital District
Established fees per contract
August 1, 1986 - August 31, 1987
Maternal & Infant Health Improvement
Act (MIHTA) Provider Agreement Obstetrics/Gynecology

Bexar County Hospital District
Established fees per contract
August 1, 1986 - August 31, 1937
Maternal & Infant Health Improvement
Act (MIHIA) Provider Agreement Ophthalmology

Bexar County Hospital District
Established fees per contract
August 1, 1986 - August 31, 1987
Maternal & Infant Health Improvement
Act (MIHIA) Provider Agreement Pediatrics

Bexar County Hospital District Established fees per contract August 1, 1986 - August 31, 1987 Maternal & Infant Health Improvement Act (MIHIA) Provider Agreement -Surgery (Otorhinolaryngology)

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U.T. Board of Regents has been approved by an attorney of the Office of General Counsel and is based on the model agreement adopted on December 16, 1977.

1.	Facility: Date: Purpose:	Northeast Independent School District November 21, 1986 To contribute to the training opportunities of our students
2.	Facility: Date: Purpose:	Providence Memorial Hospital, Inc. September 9, 1986 To contribute to the training opportunities of our students
3.	Facility: Date: Purpose:	Scott & White Memorial Hospital and Scott, Sherwood and Brindley Foundation November 20, 1986 To contribute to the training opportunities of our students
ł.	Facility: Date: Purpose:	Ms. Heidi Schoenfeld, OTR October 23, 1986 To contribute to the training opportunities of our students
•	Facility: Date: Purpose:	Jeannette Schwartz of Occupational Therapy Services October 22, 1986 To contribute to the training opportunities of our students
•	Facility: Date: Purpose:	Tropical Texas Center for Mental Health and Mental Retardation October 31, 1986 To contribute to the training opportunities of our students

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency:

No -: New Funds: Current Period:

Title/Description:

Agency: 2.

No.: New Funds: Current Period: Title/Description:

3. Agency:

> No.: New Funds: Current Period: Title/Description:

4. Agency:

No.: New Funds: Current Period: Title/Description:

Agency:

No.: New Funds: Current Period: Title/Description:

Agency: No.:

New Funds: Current Period: Title/Description:

7. Agency:

> No.: New Funds: Current Period: Title/Description:

Abbott Laboratories

None \$11,250

July 22, 1985 - completion

Evaluation of Computer Software for Bayesian Estimation of Theophylline

Kinetic Parameters

American Cyanamid Co.

D3 P82 T \$33,362

July 1986 - June 1989

Phase I Evaluation of Intravesical

Novantrone^R Mitoxantrone in Superficial Bladder Cancer

American Society of Anesthesiologists

None \$10,000

January 1, 1987 - December 31, 1987 Treatment of Global Cerebral Ischemia Using Ventricule-Cisternal Perfusion

Boehringer Ingelheim

E85-1037

\$20,000 (supplement)

July 1, 1985 - September 30, 1985 A Multicenter Study of Alupent Dosing in Children Five to Twelve Years of Age

Bone Bank Foundation

None \$1,500

January 28, 1987 - completion

Determination of the Antigenicity of

Goat Bone

Cancer Therapy and Research Foundation

SWOG 8640 \$231,477

February 1, 1986 - December 31, 1986 Proposal to Conduct Treatment Using

IL-2 and LAK Cells (IL-2/LAK)

Cistron Technology

\$99,542

August 1, 1986 - July 31, 1988

Rapid Diagnosis and Vaccine Development

of Syphilis (Treponema Pallidum)

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued)
April 9-10, 1987 Meeting

8. Agency:

No.:

New Funds: Current Period: Title/Description:

9. Agency:

No.:

New Funds: Current Period: Title/Description:

10. Agency:

No .:

New Funds: Current Period: Title/Description:

11. Agency:

No.:

New Funds: Current Period: Title/Description:

2. Agency:

No.:

New Funds: Current Period: Title/Description:

3. Agency:

No.:

New Funds: Current Period: Title/Description:

4. Agency:

No . :

New Funds: Current Period: Title/Description:

5. Agency:

No.:

New Funds: Current Period: Title/Description: Cistron Technology

3

\$63,819

August 1, 1936 - July 31, 1988

Rapid Diagnosis and Vaccine Development

of Trichomonas Vaginitis

Cistron Technology

5

\$72,092

October 1, 1986 - September 30, 1987 Rapid Diagnosis and Vaccine Development

of Vaginal Candidiasis

Cistron Technology

9

\$49,462

September 1986 - August 1987

Rapid Diagnosis and Vaccine Development

of Mycoplasma Genitalium

DuPont Critical Care, Inc.

8052-86-100-11

\$28,800

January 1, 1987 - December 31, 1987 A Double-Blind, Efficacy Comparison of Esmolol & Placebo as Add-on Therapy in the Management of Unstable Angina

ETA Systems, Inc.

None

\$25,000 (cash); \$50,000 in kind services January 1, 1987 - December 31, 1987 Industrial Sponsor to the University-Industry Cooperative Research Center

E. T. DuPont de Nemours & Co.

D785-01

\$72,074

November 1, 1986 - June 30, 1987 Phase I Evaluation of DUP 685 in Cancer Patients on a Single Daily Intravenous Dosing Schedule over 5-day Period

Eli Lilly and Company

IND 18975 \$40,936

September 1, 1986 - December 31, 1987 (A) Nizatidine vs. Cimetidine in Acute Duodenal Ulcer; (B) Nizatidine vs. Placebo in Gastroesophageal Reflux Disease; (C) Nizatidine vs. Placebo in

Non-Ulcer Dysepesia

Engelhard Corporation

None \$75,000

January 1, 1987 - December 31, 1987 Industrial Sponsor to the University-Industry Cooperative Research Center The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) April 9-10, 1987 Meeting

16. Agency: No.: New Funds:

Current Period: Title/Description:

17. Agency: No.: New Funds:

Current Period: Title/Description:

18. Agency: No.: New Funds: Current Period: Title/Description:

19. Agency: No.: New Funds: Current Period: Title/Description:

20. Agency: No.: New Funds: Current Period: Title/Description:

21. Agency: · · cM New Funds: Current Period: Title/Description:

22. Agency: No.: New Funds: Current Period: Title/Description:

23. Agency: No .: New Funds: Current Period: Title/Description: Glaxo, Inc. CAE-411 \$148,600

October 1, 1986 - October 1, 1987 A Randomized Multicenter Comparative Study of Single Dose Cefuroxime Axetil Versus Amoxicillin Plus Probenecid for Women with Uncomplicated Gonorrhea

Healthgenics, Inc. Subgrant to 1 R43 DK37724-01 \$16,500 September 30, 1986 - March 31, 1987 Diagnostic Test for Cystic Fibrosis Gene

L. D. Caulk Division None \$4,800 December 1, 1985 - February 28, 1987 Evaluation of Experimental and Commercial Elastomeric Impression Materials

March of Dimes 15-102 \$15,000 December 1, 1986 - November 30, 1987 Effect of Nicotine on Protooncogene Expression During the Development of the Neuroendocrine Reproductive Axis

Mead Johnson 3296/9403 \$27,500 October 3, 1986 - April 3, 1988 Evaluation of a New Semi-Elemental Diet in the Treatment of Chronic Diarrhea in Infants and Comparison with Pregestimil

Muscular Dystrophy Association None \$45,000 January 1, 1987 - December 31, 1987 Inihibition of the Autoimmune Response to the Acetylcholine Receptor with Chimeric Toxins

F85-080 \$20,280 October 1986 - October 1987 Double-Blind Safety and Efficacy Evaluation of 0.8% and 1.6% Terconazole Cream as Compared to MONISTAT* 7 Vaginal Cream and Placebo Cream for Seven Days in Patients with Vulvovaginal Candidiasis

Ortho Pharmaceutical

Pharmaco Dynamics 0A - 201\$33,110 June 15, 1986 - June 14, 1987 Orgotein in Patients with Osteoarthritis of the Knee

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) April 9-10, 1987 Meeting

24. Agency:

No.: New Funds: Current Period: Title/Description:

25. Agency:

No:: New Funds: Current Period: Title/Description:

26. Agency:

No.: New Funds: Current Period: Title/Description:

27. Agency:

No.: New Funds: Current Period: Title/Description:

28. Agency:

No.: New Funds: Current Period: Title/Description:

29. Agency:

No.: New Funds: Current Period: Title/Description:

30. Agency:

No.: New Funds: Current Period: Title/Description:

31. Agency:

No.: New Funds: Current Period: Title/Description: Proctor and Gamble

None \$75,000

January 1, 1987 - December 31, 1987 Industrial Sponsor to the University-Industry Cooperative Research Center

RGK Foundation

None \$3,500

December 1986 - February 1987 Caretakers of AIDS and ARC Patients

RGK Foundation

None \$40,115

January 1987 - December 1987

Expression of a Pre-B Cell Differentiation Antigen (CALLA) in Sjogren's Syndrome

R. J. Reynolds Industries, Inc.

None \$16,075

November 17, 1986 - November 16, 1987 Biochemical Defense Mechanisms Against Oxidant Injury in Baboon and Human Lung

Reid-Rowell

None \$45,000

February 3, 1987 - completion

Pancreatic Replacement Therapy in Patients

with Cystic Fibrosis

San Antonio Area Foundation

None \$10,000

January 1, 1987 - December 31, 1987 Vitamin A Metabolism in the Eye

Santa Rosa Medical Center

None \$28,793

January 1, 1987 - August 31, 1988 Full-time Services of an M.D. Fellow to Ambulatory Care Center's Cancer and Hemophilia Clinics

Searle Research and Development NC7-86-02-004 and NC7-86-02-005

\$60,000

August 1, 1986 - March 31, 1988
A Long Term Double-Blind Safety Study
of Milacemide in the Treatment of Complex
Partial Seizures and A Long Term OpenLabel Safety Study of Milacemide in the
Treatment of Complex Partial Seizures

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued) April 9-10, 1987

32. Agency:

No.:

New Funds: Current Period: Title/Description:

33. Agency:

No.:

New Funds: Current Period: Title/Description:

34. Agency:

No.: New Funds: Current Period:

Title/Description:

35. Agency:

No.: New Funds: Current Period: Title/Description:

36. Agency:

No . :

New Funds: Current Period: Title/Description:

37. Agency: No .:

> New Funds: Current Period: Title/Description:

38. Agency:

No.: New Funds: Current Period: Title/Description:

39. Agency:

No.: New Funds: Current Period: Title/Description: Searle Research and Development

ND1-87-02-010

\$45,000

December 10, 1986 - September 30, 1987

Phase II Study of Carbetimer in

Advanced Breast Carcinoma

Smith Kline Beckman

\$30,000 (supplement)

October 2, 1986 - completion

Optomization of Methods to Characterize and Propagate Normal, Premalignant and

Malignant Human Epithelial Cells

Smith Kline & French Laboratories

TA-206

\$1,980 per patient

September 1986 - September 1988

Comparison of "Tagamet" and Placebo in the Prophylaxis of Upper Gastrointestinal Bleeding Due to Stress-Related Gastric

Mucosal Damage

Southwest Foundation for Biomedical

Subgrant to 1 P50 HL36536-01

\$189,241

December 1, 1986 - November 30, 1987 SCOR: Respiratory Disorders in Neonates

and Children

Southwest Research Institute

61875, Modification No. 3

\$29,125

December 15, 1986 - December 14, 1987

Studies of the Effects of Organophosphorous

Agent Exposure on the Lung

The Council for Tobacco Research

1620AR1 \$65,000

January 1, 1987 - December 31, 1987 Molecular and Genetic Analysis of

Small Cell Lung Cancer

The Upjohn Company

M/1115/0001 \$35,200

January 1987 - June 1987

Clindamycin Vaginal Cream Dose-Finding

Study for Once-A-Day Application

The Upjohn Company

M/7410/0088

\$15,373 (supplement)

November 20, 1986 - completion Topical Minoxidil Study - Early Male

Pattern Baldness

The University of Texas Health Science Center at San Antonio Contracts and Grants - Non-Governmental (continued)
April 9-10, 1987 Meeting

40. Agency:
No.:
New Funds:
Current Period:
Title/Description:

The Upjohn Company
R-7942
\$9,000
July 1986 - November 1986
Arbacet (15(R)-15-Methyl PGE2) 50 or 100
mcg at Bedtime for the Treatment of
Duodenal Ulcer Disease

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. System Board of Regents:

1. Agency:

No.:

New Funds: Current Period: Title/Description:

\$13,042.40

Administrative, Management and Supervisory Services

Bexar County Hospital District

BCHD #20, Subagreement 86-02

2. Agency: No .:

New Funds: Current Period: Title/Description: Bexar County Hospital District None

\$240,000 November 1, 1986 - October 31, 1987 Radiology Administrative Services

January 1, 1986 - December 31, 1986

Agreement

Agency: 3. No.:

New Funds: Current Period: Title/Description: Bexar County Hospital District None \$21,638

January 1, 1987 - February 28, 1987 Services of Part-time Physician at Brady/Green Pediatric Walk-In Clinic

Agency: 4.

No.:

New Funds: Current Period: Title/Description: Bexar County Hospital District

None \$848,356

October 1, 1986 - September 30, 1987 Clinical Pathology Supervision Agreement

5. Agency:

No.:

New Funds: Current Period: Title/Description: Coordinating Board, Texas College and

University System

#4

\$465,000

September 1, 1986 - August 31, 1987 State Resident Physicians Program

6. Agency:

No.:

New Funds: Current Period: Title/Description: Coordinating Board, Texas College and

University System

None \$551,000

September 1, 1986 - August 31, 1987 Family Practice Residency Program

Agency:

No .:

New Funds:

Current Period: Title/Description: San Antonio Metropolitan Health District None

\$35.00 per hour

December 1, 1986 - November 30, 1987 Provide Physician Services to City of San Antonio Metropolitan Health District's Hansen's Disease Control Program (MDH-HDP)

The University of Texas Health Science Center at San Antonio Contracts and Grants - State and Local Government (continued) April 9-10, 1987

8. Agency:

No . :

New Funds: Current Period: Title/Description:

9. Agency:
 No.:

New Funds: Current Period: Title/Description:

10. Agency:

No.: New Funds: Current Period:

11. Agency:

No.: New Funds: Current Period: Title/Description:

Title/Description:

12. Agency:

No.:

New Funds: Current Period: Title/Description: South Texas Hospital of the Texas

Department of Health IAC (86-87)-1496

\$5,000

September 1, 1986 - August 31, 1987

Provide Education and Training Conferences

for Professional Staff

Texas Department of Health

IAC (86-87)-1495

\$126,831

October 1, 1986 - August 31, 1987 Provide an Intensive Care Program for

High Risk Infants

Texas Department of Health

IAC (86-87)-1497

\$10,000

September 1, 1986 - August 31, 1987

Provide Education and Training Conferences

for Professional Staff

Texas Department of Human Services

09-466-B-00 \$38,149

January 1, 1987 - August 31, 1987 Preventive Medical and Developmental

Care for High Risk Infants

University of Houston - University Park

IAC (86-87)-1602

\$48,046

December 1, 1986 - August 31, 1987

Texas Advanced Technology Research Grant

on Mammalian Cell Culture Technology

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:

No.:

New Funds: Current Period: Title/Description:

2. Agency:

No .:

New Funds: Current Period: Title/Description:

3. Agency:

No.:

New Funds: Current Period: Title/Description:

Agency:

No.:

New Funds: Current Period: Title/Description:

5. Agency:

No.:

New Funds: Current Period: Title/Description:

6. Agency:

No.:

New Funds: Current Period: Title/Description:

Agency:

No.:

New Funds: Current Period: Title/Description: Audie L. Murphy Memorial Veterans Hospital

V671P-1453-87

\$505,778.33

December 1, 1986 - September 30, 1987 Scarce Medical Specialists Services to

VA - Anesthesiology

Audie L. Murphy Memorial Veterans Hospital

V671P-1457-87

Equal exchange of services

January 1, 1987 - December 31, 1987 Exchange of Use of Electromyogram

Laboratory

Department of the Army

DADA11-87-A-0108

Based upon services requested December 1, 1986 - completion

Scarce Medical Services

U.S. Department of the Army

DAMD17-85-C-5135

\$55,828

October 1, 1986 - September 30, 1987

Effect of Soman on Protein Phosphorylation

in Brain

Department of the Army

DAMD17-86-C-6285

\$158,055

September 29, 1986 - March 14, 1989 The Possible Role of Cytomegalovirus as a Cofactor in the Development of ARC-AIDS

Department of Education, Pell Grant Program

P008705108

\$61,104

July 1, 1986 - June 30, 1987

Pell Grant Program

Department of Health and Human Services

National Cancer Institute

NO1 CM 57737, Modification No. 3

\$357,188

December 1, 1986 - November 30, 1987 Clinical Development of New Anticancer

Agents

The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) April 9-10, 1987 Meeting

8. Agency:

No.:

New Funds: Current Period: Title/Description:

9. Agency:

No.:

New Funds: Current Period: Title/Description:

10. Agency:

No.:

New Funds: Current Period: Title/Description:

11. Agency:

No.: New Funds:

Current Period: Title/Description:

12. Agency:

No.:

New Funds: Current Period: Title/Description:

13. Agency:

No.:

New Funds: Current Period: Title/Description:

14. Agency:

No.:

New Funds: Current Period: Title/Description: Department of Health and Human Services

National Institute on Aging

1 K11 AG00371-01

\$61,549

February 1, 1987 - January 31, 1988 Effect of Aging on Immunogenetics of

Secretory IGA Responses

Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases 1 R01 AI24424-01

\$97,169

December 1, 1986 - November 30, 1987 Molecular Basis of Borrelia Pathogenesis

Department of Health and Human Services National Institute of Dental Research

1 RO1 DE07950-01

\$29,294

December 1, 1986 - November 30, 1987 Bifunctional Reagents as Alternatives

to Formocresol

Department of Health and Human Services National Institute of Neurological and Communicative Disorders and Stroke

1 R01 NS24339+01

\$56,771

February 1, 1987 - January 31, 1988 GABA Synaptic Pharmacology in Cultured

Neurons

Department of Health and Human Services

National Institute of Allergy and

Infectious Diseases 2 R01 AI18540-04

\$82,106

December 1, 1986 - November 30, 1987

Molecular Pathogenesis of Human

Mycoplasma Disease

Department of Health and Human Services

National Cancer Institute

5 RO1 CA30251-07

\$94,469

January 1, 1987 - December 31, 1987

Hormone Priming and Chemotherapy in

Breast Cancer

Department of Health and Human Services

National Eye Institute

5 R01 EY06892-02

December 1, 1986 - November 30, 1987

Immunochemistry of Membrane Biosynthesis

in Eye

The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) April 9-10, 1987 Meeting

15. Agency:

No.: New Funds: Current Period: Title/Description:

16. Agency:

No::
New Funds:
Current Period:
Title/Description:

17. Agency:

No::
New Funds:
Current Period:
Title/Description:

18. Agency:

No.: New Funds: Current Period: Title/Description:

19. Agency:

No::
New Funds:
Current Period:
Title/Description:

20. Agency:

No.: New Funds: Current Period: Title/Description:

21. Agency:

No.: New Funds: Current Period: Title/Description: Department of Health and Human Services National Institute of General Medical Sciences 5 R01 GM24795-10 \$69,224 January 1, 1987 - December 31, 1987 Hydrophobic Associations of Membrane Complexes

Department of Health and Human Services National Heart, Lung and Blood Institute 5 R01 HL33579-03 3305,364 December 1, 1986 - November 30, 1987 Hypertension and Hypertrophy in the Non-Human Primate

Department of Health and Human Services National Heart, Lung and Blood Institute 5 R01 HL35391-02 \$34,816 December 1, 1986 - November 30, 1987 Prostaglandins and Vascular Smooth Muscle Sensitivity

Department of Health and Human Services
National Institute of Allergy and
Infectious Diseases
5 R23 AI21818-03
\$36,688
December 1, 1986 - November 30, 1987
Platelet Activating Factor (PAF) Synthesis
and Release

Department of Health and Human Services
National Institute of Diabetes and
Digestive and Kidney Diseases
5 R23 DK34858-03
\$34,752
December 1, 1986 - November 30, 1987
Renal Tubular Transport of Bence Jones
Proteins

Department of Health and Human Services National Institute of Dental Research 5 R23 DE07457-02 \$35,017 February 1, 1987 - January 31, 1988 Periodontal Microflora Acquisition: Mother-Infant Studies

Department of Health and Human Services National Institute of Diabetes and Digestive and Kidney Diseases 5 T32 DK07103-12 \$61,165 December 1, 1986 - November 30, 1987 Training Program in Academic Nephrology The University of Texas Health Science Center at San Antonio Contracts and Grants - Federal and Foreign Government (continued) April 9-10, 1987 Meeting

22. Agency:

No.:

New Funds: Current Period: Title/Description:

23. Agency:

No.:

New Funds: Current Period: Title/Description: Department of Health and Human Services National Cancer Institute 5 U10 CA22433-10 \$227,796 January 1, 1987 - December 31, 1987 Southwest Oncology Group

Department of Health and Human Services National Cancer Institute 5 U10 CA36004-04 \$32,589 December 1, 1986 - November 30, 1987 Children's Cancer Study Group

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS! MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the function of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the department salaries account.

						ll-time Salary	
			Effective	8	No.		
Item, Depart	ment, Title, Name		Date	Time	Moe .	Rate	RBC
APPOINTMENTS							
GENERAL ADMINI	STRATION						
Office of the	e University-Indu	stry	1				
_	Research Center						
Business D							
1.	Kevin Bennet		11/01/86	12	100	\$ 60,000	66
	Source of Funds:						
	Other:	\$ 60,000 Uni	versity-Indust	ry Coc	perati	ve Research	Center
GENERAL INSTIT	UTIONAL EXPENSE						
	iversity Relation	5					
	r of Special Even						
2.	Sherry S. Dicker		11/25/86	100	12	28,000	75
	Source of Funds:						
	Other:	\$ 28,000 Uni	versity Relati	ona Sa	laries		
MEDICAL SCHOOL							
Anesthesiolo							
	ssociate Professo	r					
(Non-Tenu	•						
3.	Govind P. Garg		11/01/86	20	12	\$ 89,440	65
	Source of Funds:						
	Other:	3 81,800 VA	Contract				
	Augmentation:	7,640 MSR	DP Funds				
		\$ 89,440 Tot	al Compensatio	n			
4.	George C. Bell		11/01/86	70	12	129,453	67
	Source of Funds:						
	State Funds:	\$ 81,510 Ane	sthesiology Te	achino	. Salaw	disa	
	Augmentation:	47,943 MSR		acarrang	Darar	203	
			al Compensatio	n			
		,					

HS~18

							ll-time Salary	
Item, Departm	ent, Title, Name			Effective Date	% Time	No. Mos.	Rate	RBC
APPOINTMENTS (continued)							
Assistant P	(continued) y (continued) Professor (Non-Tel Barry G. Wortham	nure)		01/01/87	100	12	\$105,000	87
	Source of Funds:							
	Other: Augmentation:	\$ 57,057 47,943 \$105,000	MSRDP		n			
Anesthesia 6.	Toni T. McCall			01/01/87	60	12	39,000	101
	Source of Funds:							
	Other:	\$ 39,000	BCHD C	contract				
Medicine Instructor 7.	in Medicine (Non- Suzanne A. Fuqua	-Tenure)		01/01/87	100	1 2	30,000	104
	Source of Funds:							
	Other:	\$ 30,000	DHHS G	rant .				
	nd Gynecology Professor (Non-Te David L. Olive	nure)		01/01/87	100	12	91,000	88
	Source of Funds:							
	State: Augmentation:	18,100	MSRDP	rics and Gy Funds Compensatio		gy Tea	ching Salar	ies
	Professor of Orth re Clinical Appoi Donald J. Gordon	ntment)		12/01/86	100	12	90,000	84
	Source of Funds:							
	Other:	45,000	City o	oaedic Resea of San Anton Compensatio	io Con	itract		
Clinical As	ssociate Professo Gregorio M. Cana		nure)	12/01/86	50	12	60,000	85
	Source of Funds:							
	Other:	\$ 60,000	Orthop	paedic Resea	rch			

						ll-time Salary	
Item, Depart	ment, Title, Name		Effective Date	Time	Mos.	Rate_	RBC
APPOINTMENTS (continued)						
MEDICAL SCHOOL Psychiatry							
Assistant 11.	Professor (Non-Te Martha A. Medran		01/01/87	100	12	\$ 58,000	89
	Source of Funds:						
	State: Other:	\$ 29,000 Psych 29,000 Commu \$ 58,000 Total	nity Guidanc	e Cent		tract	
Radiology Clinical A	ssistant Professo	r (Non-Tenure)					
12.	Fernando Bazan	- , ,	12/01/86	50	12	95,000	83
	Source of Funds:						
	State: Other:	\$ 70,000 Radio 25,000 MSRDP \$ 95,000 Total	Augmentatio	n	ries		
Instructor	nostic Science in Dental Diagno ared Research Appo Stephen B. Dove		12/01/86	100	12	39,900	99
	Source of Funds:						
	Other:	\$ 39,900 Morri	son Trust Gr	ant			
Clinical A	Assistant Professo Kathryn M. Kondr		12/01/86	40	1.2	39,000	100
	ctice and Prosthod Assistant Professo Lilly T. Garcia		01/01/87	90	12	52,330	102
	Source of Funds:						
	State:	\$ 26,165 Gener 26,165 Prost \$ 52,330 Total	hodontics Te	aching	-		
Orthodontics	s Assistant Professo	r (Non-Tenura)					
16.	Louis R. Baeten	e inon-rendre)	01/07/87	13	12	55,160	90
17.	William M. Hart		01/07/87	13	12	55,160	91
13.	Lightle Y. Morri	s	01/07/87	13	12	55,160	92
19.	Homer W. Phillip	25	01/07/87	13	12	55,160	96

			Full-time Salary		
	Effective	8	No.		
Item, Department, Title, Name	Date	Time	Mos.	Rate	RBC
APPOINTMENTS (continued)					
DENTAL SCHOOL (continued)					
Periodontics					
Visiting Professor (Non-Tenure)					
20. Hans P. Weber	01/01/37	100	12	\$ 35,000	95
Restorative Dentistry					
Clinical Assistant Professor (Non-Tenure)					
21. Ronald E. Mallet	01/19/87	20	12	40,000	103
GRADUATE SCHOOL OF BIOMEDICAL SCIENCE					
Office of the Dean of the Graduate School					
of Biomedical Science					
Assistant to the Dean					
22. Cathy L. Poehnert	12/01/86	100	12	29,000	76
NURSING SCHOOL					
Assistant Professor (Non-Tenure)					
23. Mary L. Grose	01/01/87	100	9	27,500	93
24. Mickey J. Stanley	01/16/87	80	9	23,000	94

				Fu:		
Item, Depart	ment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES IN STA	rus					
MEDICAL SCHOOL Orthopaedics						
25.	John A. Evans					105
From:	Clinical Assistant Professor (Non-Tenure)		40	12	\$ 41,775	
To:	Clinical Associate Professor (Non-Tenure)	01/01/87	40	12	41,775	
26.	Eugene T. O'Brien					106
From:	Clinical Associate Professor (Non-Tenure)		39	12	52,179	
To:	Clinical Professor (Non-Tenure)	01/01/87	39	12	52,179	
27.	William E. Sanders					107
From:	Clinical Assistant Professor (Non-Tenure)		6	12	50,000	
To:	Clinical Associate Professor (Non-Tenure)	01/01/87	6	12	50,000	
28.	Earl A. Stanley					108
from:	Clinical Instructor (Non-Tenure)		25	12	43,480	
To:	Clinical Assistant Professor (Non-Tenure)	01/01/87	25	12	43,480	
29.	Kaye E. Wilkins					109
From:	Clinical Associate Professor (Non-Tenure)		50	12	47,230	
To:	Clinical Professor (Non-Tenure)	01/01/87	50	12	47,230	
29.	Cecily E. McMahon					115
From:	Specialist in Emergency Medical Services		100	12	25,493	
To:	Specialist in Emergency Medical Services	01/01/87	100	12	26,768	
	Source of Funds:					
	643 ·					

Other: \$ 26,768 City of San Antonio Contract

						Full-time Salary			
w	was militar was			Effective	% 70≟ = =	No.		D.B.C	
Item, Depart	ment, Title, Name			Date	Time	Mos.	Rate	RBC	
HANGES IN STA	TUS (continued)								
ENTAL SCHOOL									
Dental Diagr	ostic Science								
30.	Bill R. Baker							74	
From:	Professor (Tenure	}			100	12	s 68,824		
To:	Professor (Tenure) and							
	Acting Chairman			12/01/86	100	12	70,316		
	Source of Funds:								
		13,516	Dental	Diagnostic Hygiene Ed Compensatic	lucatio		_		

		Prior	Ame	ended Sta	itus	
		<u>Status</u>		DSRDP	_	
<u>Item, Depar</u>	rtment, Title, Name	State	State	Aug.	_Total_	RBC
CHANGES IN ST	ATUS (continued)					
VARIOUS DEPAR						
Community De	entistry Professor (Tenure)					
31.	Spencer W. Redding	\$54,657	\$ 54, 657	\$ 187	\$54,844	68
Assistant	Professor (Non-Tenure)					
32.	William J. Thrash	50,769	50,769	1,099	51,868	
Dental Diag	nostic Science					
Professor						
33.	Bill R. Baker	68,112	68,112		68,112	
Endodontics						
	Professor (Tenure)					
34.	Joel B. Alexander	55,027	54,706	12,512	67,218	
General Pra						
Professor	·	97 676	77 476		22 676	
35.	Richard N. Buchanan	77,676	77,676		77,676	
Associate	Professor (Tenure)					
36.	Robert A. Dale	53,470	53,470	552	54,022	
37.	William W. Dodge	58,000	58,000	1,677	59,677	
38.	Jack L. Hardage	63,161	63,161	582	63,743	
Assistant	Professor (Non-Tenure)					
39.	John A. Austin	48,689	48,689	2,263	50,952	
40.	Ramon Baez	48,466	48,466	3,943	52,409	
41.	John R. Gildersleeve	50,159	50,159	845	51,004	
Assistant	Professor (Tenure)					
42.	Hazel Haynes	49,759	49,759	2,124	51,883	
Assistant	Professor (Non-Tenure)					
43.	Jimmy W. Matthews	48,724	48,724	339	49,063	
44.	Michael W. Montgomery	51,991	51,991	10,450	62,441	
45.	Vicki A. Ross	40,000	40,000	1,687	41,687	
46.	James W. Robbins	51,000	51,000	1,021	52,021	
47.	Victor A. Sandoval	49,489	49,489	70	49,559	
48.	Ivy 5. Schwartz	45,939	45,939	3,771	49,710	
	Professor (Tenure)				_	
49.	David E. Snyder	53,886	53,886	31	53,917	

		Prior	Amer	us		
		Status	5 1 1 .	DSRDP		
Item, Depar	tment, Title, Name	<u>State</u>	State	Aug.	Total	RBC
CHANGES IN ST	ATUS (continued)					
	TMENTS (continued)					
	ctice (continued)					
	Professor (Non-Tenure) Von H. A. Raimond, Jr.	\$48,113	\$48,113	\$ 117	\$48,230	68
.JU.	VOIL IL AZ RAIRONA, UL	340,113	440) 113	9 111	¥40,230	00
Assistant	Professor (Tenure)					
51.	Roger Weed	52,565	52,565	1,344	53,909	
0.46.3.484	_					
Orthodontic	(Tenure)					
52.	Robert H. Biggerstaff	71,241	71,241	14,803	86,044	
54.	Noote in organization	717231	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	14,000	007044	
Pediatric D	entistry					
Professor	(Tenure)					
53.	James L. Bugg, Jr.	68,171	68,171	609	68,780	
54.	David L. King	67,957	67,957	612	68,569	
J4.	David II. King	07,557	971337	012	00,509	
Assistant	Professor (Non-Tenure)					
55.	Jayne E. Delaney	47,108	47,108	96	47,204	
56.	James W. McCourt, Jr.	55,660	55,660	1,651	57,311	
Periodontio	s					
	Professor (Tenure)					
57.	James J. Lane	57,680	57,680	2,019	59,699	
58.	Donald E. Willmann	62,546	62,546	168	62,714	
Prosthodont	rics					
	Professor (Tenure)					
59.	James A. Fowler, Jr.	56,009	56,00 9	4,872	60,881	
60.	John D. Jones	46,699	46,699	2,435	49,134	
Restorative	- Dentistru					
	Professor (Tenure)					
61.	James O. Bailey	56,039	56,039	3,664	59,703	
62.	David A. Kaiser	57, <i>1</i> 88	57,788	11,769	69,557	
63.	A. J. Murrey	54,794	54,794	784	55,578	
734	As of Harley	3-1734	741174	,04	33,376	
64.	Thomas P. Nowlin	54,344	54,344	734	55,078	
65.	Karen B. Troendle	47,897	47,897	853	48,750	
Aggiatant	: Professor (Non-Tenure)					
66.	Ernst Schelb	45,437	45,437	48	45,485	
~~ ~		y	,,	.5	, 203	
67.	John Sobieralski	45,345	45,345	2,205	47,550	

2850

The University of Texas Health Science Center at San Antonio Amendments to the 1936-87 Operating Budget (continued) April 9-10, 1987 Meeting

	Prior	Amer	us		
	Status		DSRDP		RBC
Item, Department, Title, Name	State	State	Aug.	<u>Total</u>	
CHANGES IN STATUS (continued)					
VARIOUS DEPARTMENTS (continued)					
Oral and Maxillofacial Surgery					
Associate Professor (Tenure)					
68. Robert G. Triplett	\$71,983	\$71,983	\$19,735	\$91,718	68
69. Joseph E. Van Sickels	64,825	64,825	15,477	80,302	
Assistant Professor (Non-Tenure)					
70. Ann J. Larsen	49,858	49,858	5,022	54,880	

2851

The University of Texas Health Science Center at San Antonio Amendments to the 1986-87 Operating Budget (continued) April 9-10, 1987 Meeting

			Ful S		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
CHANGES IN STATUS (continued)					
VARIOUS DEPARTMENTS					
71. See attached sheets					61

DEPARTMENT E			PRIOR STATUS Lary Rate Augme		U S Augmen-	Tot Com-	AMENDED STA Salary Rate			T U S Augmen-	Tot Com-
NAME	Tenure	State	Other	Total	tation	pensation	State	Other	Total	tation	pensation
FACULTY											
Medical School Office of the Dean of the Medical School Dean											
Peter O. Kohler	T	95,000		95,000	37,524	132,524	97,850		97,850	38,650	136,500
Anesthesiology Professor				,						·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Malcolm D. Orr	τ	86,330		86,330	44,762	131,092	86,330		86.330	47,073	133,403
Somayaji Ramamurthy	T	86,291		86,291		115,523	86,291		B6,291		117,834
Associate Professor	_	(0.140					•		•	,-	111,034
Lois L. Bready	T	69,468		69,468	32,474	101,942	73,044		73,044		105,518
Farkhanda J. Husain Assistant Professor	T	77,600		77,600	25,313	102,913	77,600		77,600	27,624	105,224
Deborah K. Adcock		69,039		69,039	28,049	97,088	70 437		70 407		
William C. Holmgreen		69,429		69,429	23,775	93,204	72,437 69,713		72,437	•	100,486
Jane L. Monts	•	51,864		51,864	40,369	92,233	51,864		69,713		95,799
Deborah K. Rasch		66,622		66,622		87,378	69,680		51,864 69,680	-	94,544
Associate Professor of				00,002	20,.20	,570	07,000		05,000	20,756	90,436
Anesthesiology (non-											
tenured clinical)											
Terence J. Gilbert Assistant Professor of		79,417		79,417	34,816	114,233	79,417		79,417	37,127	116,544
Anesthesiology (non-											
tenured clinical)											
Leonid Bunegin		17,576	16,814	34,390		34,390	17,946	16,814	34,760		34,760
Instructor in Anesthe-											•
siology (non-tenured			26 506	26 501		26 504					
Philip E. Helsel Anesthesia Specialist			26,506	26,506		26,506		27,168	27,168		27,168
Pamela L. Hodge			40,669	40,669		40,669		A1 156	41 156		
Lumera H. Hoofe			40,000	70,007		40,007		41,156	41,156		41,156

DEPARTMENT TITLE		Salai	P R I O R ry Rate	S T A T		Tot Com-		MENDE ry Rate	D STA	T U S Augmen-	Tot Com-
TITLE Z	Tenure	State	Other	Total	tation	pensation	State	Other	Total	tation	pensation
MEDICAL SCHOOL (CONTINUE	n)										
Family Practice	,										
Professor and Chairman											
Leonard G. Paul	T	89,773		89 777	35,678	125,451	92,373		92 373	36,528	128,901
Associate Professor	•	07,173		0,,,,,	33,070	123,731	72,313		,,,,,,	30,310	120,701
W. Ross Lawler	T	67,961		67,961		67,961	69,200		69,200		69,200
Assistant Professor	•	07,501		07,701		0,,,01	07,200		07,200		05,200
James J. Gaspard Jr.		63,107		63,107		63,107	65,000		65,000		65,000
David A. Katerndahl		61,325		61,325		61,325	62,740		62,740		-
		42,928	10 200	61,326		61,326	43,918	10 022	_		62,740
Carlos A. Moreno		55,340	18,398	55,340		55,340	56,490	18,822	62,740 56,490		62,740
James P. Seale		33,340		33,340		33,340	20,490		30,490		56,490
Associate Professor of											
Family Practice (non-											
tenured clinical)		(7.061		67 061		67 061	40 100		60 200		(0.200
Lewis C. Rose		67,961		67,961		67,961	69,200		69,200		69,200
Medicine											
Professor and Chairman											
Jay H. Stein	T	91,559	35,961	127,520	43,745	171,265	96,097	37,743	133,840	43,077	176,917
Prof & Chas Brown & An	пa										
Sahm Brown Professorsh	i p										
Robert A. O'Rourke	T	32,519	47,740	80,259	29,657	109,916	34,603	47,740	82,343	29,657	112,000
Professor											
Gary M. Clark	T	36,532	18,157	54,689		54,689	36,699	19,501	56,200		56,200
Michael H. Crawford	T	33,264	51,272	84,536	11,917	96,453	33,416	53,120	86,536	11,917	98,453
Meyer D. Lifschitz	T	30,171	52,254	82,425	8,312	90,737	31,171	52,254	83,425	8,312	91,737
William L. McGuire	T	77,306	44,053	121,359		121,359	77,660	46,199	123,859		123,859
Charles K. Osborne	T	68,761	19,394	88,155		88,155	69,105	21,822	90,927		90,927
David G. Sherman	T	31,600	46,839	78,439	17,489	95,928	34,047	46,839	80,886	17,489	98,375
Michael P. Stern		71,581	21,623	93,204		93,204	71,878	22,327	94,205		94,205
Darl E. Vanderploeg	T	74,816	-	74,816	9,709	84,525	75,816		75,816	9,709	85,525
Associate Professor		•		-							-
Andrew K. Diehl	T	76,500	·	76,500	1,461	77,961	78,539		78,539	1,461	80,000
Gabriel Fernandes	Ť	61,165	ı	61,165		61,165	62,165		62,165	-	62,165
Michael Fischbach	T	22,404	49,158	71,562		71,562	22,476	50,524	73,000		73,000
David McCall	Ť	79,417	• • •	79,417	14,369	93,786	82,131	-	82,131	14,369	96,500

DEPARTMENT CONTINUE NAME			PRIOR	STAT			A M E N D E D S T A T U S					
TITLE 👸			ry Rate	<u> </u>	Augmen-	Tot Com		ry Rate			Tot Com-	
NAME	Tenure	State	Other	Total	tation	pensation	State	Other	Total_	tation	pensatio:	
MEDICAL SCHOOL (CONTINUE	D)				•							
Medicine (cont)	-											
Associate Professor												
Rodger P. McEver	T	25,044	40,005	. 65,049			28,276	40,023	68,299		68,299	
Thurman D. McKinney	T	30,144	54,808	84,952	7,062	92,014	31,260	55,192	86,452	7,062	93,51	
Kent L. Richards	T	29,066	47,740	76,806	2,740	79,546	30,066	47,740	77,806	2,740	80,54	
G. David Roodman	T	4,635	61,760	66,395	2,127	68,522	4,625	63,056	67,681	2,118	69,79	
Richard A. Walsh	T	73,837	8,755	82,592	•	82,592	74,208	11,384	85,592	.,	85,59	
Assistant Professor	_	• •	•	•		•	•	•	·			
John E. Carter		70,388		70,388		70,388	72,388		72,388		72,388	
Louis J. Dell'Itilia		56,824	3,371	60,195		60,195	57,034	4,161	61,195		61,19	
Steven M. Haffner		56,565	2,052	58,617		58,617	56,798	3,819	60,617		60,61	
Robert G. Hart		26,111	42,086	68,197		68,197	27,414	42,086	69,500		69,500	
Henry S. Perkins		52,913	•	52,913		52,913	54,413	•	54,413		54,41	
Jay I. Peters		70,734	1,888	72,622		72,622	71,046	4,454	75,500		75,500	
Irwin J. Russell		55,077	3,641	58,718		58,718	55,314	5,404	60,718		60,718	
Peter Smolens		34,409	24,309	58,718		58,718	34,549	25,851	60,400		60,400	
David L. Stump		54,369		54,369		54,369	56,369	• • •	56,369		56,369	
Geoffrey R. Weiss		19,133	38,498	57,631		57,631	19,219	40,281	59,500		59,500	
Obstetrics & Gynecology												
H Frank Connally Jr. P	ro-											
fessorship & Chairman												
Carl J. Pauerstein	${f T}$	87,237		87,237	84,030	171,267	89,636		89,636	86,341	175,977	
Professor and Deputy												
Chairman												
Robert W. Huff	T	88,812		88,812	54,023	142,835	91,812		91,812	55,848	147,660	
Professor												
Ronald S. Gibbs	T	86,437	54,340	140,777		140,777	89,437	54,340	143,777	1,886	145,663	
Associate Professor		·										
Robert S. Schenken	T	79,417		79,417	21,553	100,970	81,720		81,720	22,178	103,898	
Rochelle N. Shain	T	49,515		49,515		49,515	51,375		51,375		51,375	
Assistant Professor		•		-				•				
Jeffrey M. Dicke		66,214		66,214		79,573	67,114		67,114	13,540	80,654	
Raymond A. Dombrowsk	1	66,019		66,019	13,553	79,572	66,919		66,919	13,738	80,657	
Jerome L. McCombs		34,330		34,330		34,330	35,305		35,305		35,305	

	<u>)</u>
PARTMENT	
TITLE	•
NAME	

EPARTMENT C		Sala	PRIOR ry Rate	S T A T	U S Augmen-	Tot Com-		MENDE ry Rate	D S T A	T U S Augmen-	Tot Com-	
NAME	Tenure	State	Other	Total	tat1on	pensation	State	Other	Total	tation	_pensation	
EDICAL SCHOOL (CONTINUE	ית:											
OBSTETRICS & GYNECOLOGY				•								
Assistant Professor	(cone)			1								
Robert M. Patterson		66,748		66.748	14,107	80,855	67,648		67,648	14,298	81,946	
Mark D. Walters		67,709			10,583		68,674		68,674		79,397	
		•		•	•	•	-		•	,	, , , , , ,	
phthalmology												
Professor and Chairman		00 777		00 772	<	155 005	01 /05		0. 100			
Wichard Van Heuven	T	89,773		89,773	66,222	155,995	91,429		91,429	68,856	160,285	
Assistant Professor		10 (36	11 270	(3.013		70.000	E2 002	1/ 270			30 10-	
Martha A. Walton		48,675	14,372	63,047	-	· · · · · · · · · · · · · · · · · · ·	52,083	14,372	66,455	6,953	73,408	
Richard W. Yee		26,541	41,243	67,784	15,534	83,318	27,338	41,243	68,581	15,534	84,115	
Optometrist						24.24						
Michael A. Morris			36,050	36,050		36,050		37,492	37,492		37,492	
'ediatrics												
Professor and Chairman	1											
John A. Mangos	Ť	89,764		89,764	46,595	136,359	91,420		91,420	46,595	138,015	
Professor												
William T. Kniker	T	64,859		64,859	16,182	81,041	66,472		66,472	16,584	83,056	1.
Sudesh P. Makker	T	83,283		83,283		83,283	85,354		85,354		85,354	1
Myung K. Park	T	70,624		70,624	5,394	76,018	72,381		72,381	5,528	77,909	Ę,
Associate Professor												
Marilyn K. Escobedo	T	70,296		70,296	5,000	75,296	72,045		72,045	5,124	77,169	
D. Michael Foulds	T	73,701		73,701		73,701	75,534		75,534		75,534	
Rajam S. Ramamurthy	T	62,505		62,505		62,505	64,059		64,059		64,059	
Assistant Professor		-										
Donald E. George		66,641		66,641		66,641	68,298		68,298		68,298	
Victor P. German		60,650		60,650		60,650	62,158		62,158		62,158	
Anthony J. Infante		4,852	55,803	60,655		60,655	4,973	57,191	62,164		62,164	
Paul D. Larsen		57,240	•	57,240	4,500	61,740	58,663	-	58,663	4,611	63,274	
Michael L. Miller		53,391	2,225	55,616	-	55,616	54,161	2,257	56,418	- · · ·	56,418	
Robert J. Nolan Jr.		52,908	.	52,908		52,908	55,035	•	55,035		55,035	
Bruce M. Schnapf		58,320		58,320		58,320	59,771		59,771		59,771	
Pamela R. Wood		52,908		52,908		52,908	54,223		54,223		54,223	
EQUICTO NA MOOD		24,700		,		•			,		•	

DEPARTMENT Z TITLE		Salas	PRIOR ry Rate	S T A T	U S Augmen-	Tot Com-		M E N D E ry Rate	D S T A	T U S Augmen-	Tot Com-
NAME	_Tenure	State	Other	Total	tation	pensation	State	Other	Total	tation	pensation
MEDICAL SCHOOL (continue	ed)			i							
Physical Medicine and Rehabilitation											
Professor and Chairman											
Arthur E. Grant	T	81,292		81,292	39,795	121,087	83,596		83,596	40,821	124,417
Associate Professor		01,272		01,272	3,,,,,	121,007	03,330		03,370	40,021	124,417
John M. Herring	Т	64,078		64,078	22,442	86,520	65,824		65,824	22,476	88,300
Assistant Professor	•	04,070			22,442	00,320	03,024		03,024	22,470	80,300
Daniel Dumitru		34,709	21,558	56,267	8,439	64,706	36,444	21,558	58,002	8,861	66,863
Nicolas E. Walsh		49,612	14,808	64,420	3,645	68,065	45,806	24,922	70,728	0,001	70,728
		•			•			-	-		,
Orthopaedics											
Professor and Chairman	l										
Charles A. Rockwood	T	88,340		88,340	74,200	162,540	91,255		91,255	79,412	170,667
Associate Professor											
Philip A. Deffer		20,881	53,834	74,715		74,715	21,863	53,834	75,697	218	75,915
Assistant Professor				(5.500		60.500	(5.540				
Roy N. Davis		60,583		60,583		60,583	60,583		60,583	1,212	61,795
Instructor in EMS		28,217	4,328	32,545		32,545	29,627	4,545	34,172		27 172
Charles E. Garoni		20,217	4,320	32,343		12,141	29,027	4,343	34,172		34,172
Psychiatry											
Professor and Chairman	ì										
Robert L. Leon	T	88,892	7,625	96,517	50,751	147,268	90,548	7,767	98,315	50,751	149,066
Professor				_							
Raymond M. Coatello	T	29,015	21,011	50,026	5,421	55,447	30,314	21,772	52,086	5,665	57,751
Harry W. Martin		70,248		70,248		70,248	71,653		71,653		71,653
James M. Stedman	Ť	47,177		47,177	9,135	56,312	48,356		48,356	9,363	57,719
Associate Professor	_	51 0/0		F1 060		E1 040	60 000		E 0 000		F. 0.00
Margaret 5. Hoppe	T	51,068		51,068	1 126	51,068	52,089		52,089	3 100	52,089
Joseph C. Kobos	T	53,769	0.704	53,769	2,136	55,905	55,113	10 117	55,113	2,189	57,302
Kenneth L. Matthews	T	74,576	9,786	84,362 75,275	2,365 5,511	86,727 80,786	77,559 77,157	10,177	87,736	2,460 5,649	90,196
Paul C. Mohl	T	75,275		13,213	1111	00,700	11,131		77,157	3,049	82,806

DEPARTMENT &		_	PRIOR	STAT			A	MENDE	DSTA	T U S	
TITLE N			ry Rate		Augmen-	Tot Com		ry Rate		Augmen-	Tot Com-
NAME	Tenure	State	Other_	<u>Total</u>	tation_	pensation_	State	Other	Total	tation	pensation
MEDICAL SCHOOL (conti	nued)										
Psychiatry (continued)											
Assistant Professor	•										
Helen G. Albanese		68,725		68,725	2,182	70,907	70,443		70,443	2,237	72 (44
Kathleen M. Cody		62,602		62,602	1,942	64,544	63,228		63,228	1,980	72,680
Patrick Holden		60,892		60,892	9,281	70,173	62,110		62,110	9,466	65,208
Kenneth N. Vogtsbe	гое	59,944		59,944	9,905	69,849	61,143		61,143	10,103	71,576
Assistant Professor		22,211		37,714	3,303	57,047	01,143		01,143	10,103	71,246
Psychiatry (non-ten											
clinical)											
Bonnie L. Blankmey	,er	28,155		28,155		28,155	28,859		28,859		44 050
Instructor in Paychi		10,155		20,133		20,173	20,033		20,039		28,859
(non-tenured clinica				•							
Marilyn M. Faber	,		35,340	35,340		35,340		36,223	26 301		26 222
Associate Professor	of		33,340	33,340		33,340		30,223	36,223		36,223
Paychiatry (non-tent											
research)	,,,,,										
John P. Hatch		35,200		35,200		35,200	35,904		35,904		25 001
Assistant Professor	o f	33,200		33,200		33,200	33,304		33,304		35,904
Psychiatry (non-ten											
research)											
Martin A. Javors		35,882		35,882		35,882	37,317		27 217		27 417
Haltin A. Javota		33,002		33,002		33,002	37,317		37,317		37,317
Radiology			1								
Professor and Chairs	ηan										
Stewart R. Reuter	T	87,237		87,237	77,485	164,722	88,893		88,893	77,485	166,378
Professor										•	
Thomas C. Pomeroy	T	65,704	8,538	74,242		107,864	68,300	8,875	77,175	33,597	110,772
Robert L. Siegle	T	86,408		86,408	45,558	131,966	88,000		88,000	46,500	134,500
Associate Professor									•	•	,
Ralph Blumhardt	T	78,641		78,641	51,108	129,749	80,600		80,600	51,108	131,708
Gary D. Fullerton	T	71,511		71,511		71,511	73,500		73,500	•	73,500
Assistant Professor		-				-	-				,
Victor Ciaravino			31,903	31,903		31,903		32,705	32,705		32,705
Ewell A. Clarke		68,932	-	68,932	24,861	93,793	70,800	- -	•	25,358	96,158
John C. Lasher		68,932		68,932	28,666	97,598	70,800		70,800	28,666	99,466

DEPARTMENT C											
DEPARTMENT &		C - 1 -	PRIOR	S T A T		m		MENDE	DSTA		
TITLE NAME	Tenure	State	ry Rate Other	Total	Augmen- tation			ry Rate		Augmen-	
	renute	State	Other	10121	tation	pensation	State	Other	Total	tation	pensation
MEDICAL SCHOOL (continue	ed)										
Surgery	ŕ										
Witten B. Russ Profess	0 r										
and Chairman											
Joe B. Aust	T	86,666		86,666	84,601	171,267	88,532		88,532	84,601	173,133
Professor and Deputy		·			•	•	,		***,***	J., J.	175,155
Chairman											
Harlan D. Root	T	84,590		84,590	56,186	140,776	85,784		85,784	57,216	143,000
Professor							•		•	,	
Anatolio B. Cruz Jr.	T	73,625	8,493	82,118	54,537	136,655	74,347	8,493	82,840	55,160	138,000
George A. Gates	T	85,462		85,462	50,946	136,408	86,317		86,317	51,683	138,000
Frederick L. Grover	T	31,094	47,507	78,601	48,070	126,671	33,956	47,507	81,463	50,537	132,000
Barry A. Levine	T	34,664	34,513	69,177	45,425	114,602	35,952	34,513	70,465	46,535	117,000
Arthur S. McFee	T	73,625	8,493	82,118	54,537	136,655	74,347	8,493	82,840	55,160	138,000
Kenneth r. Sirinek	T	52,691	14,808	67,499	46,813	114,312	54,134	14,808	68,942	48,058	117,000
J. Kent Trinkle	Ţ	80,950		80,950	55,458	136,408	82,953		82,953	58,047	141,000
Associate Professor										-	,
Willis E. Brown Jr.	Ţ	56,251	15,679	71,930	37,267	109,197	56,682	15,679	72,361	37,639	110,000
Assistant Professor											•
Michael F. Sarosdy		38,592	14,816	53,408	25,009	78,417	38,905	14,816	53,721	25,279	79,000
Associate Professor of										-	-
Surgery (non-tenured											
research)											•
Mary Pat Moyer		31,441	11,336	42,777	2,369	45,146	32,437	11,695	44,132	2,903	47,035
Podiatry Residency Train	1-										
ing Program											
Associate Professor											
Lawrence B. Harkless	I	67,427		67,427		67,427	68,360		68,360		68,360
Family Practice Residence	: y										
Training Program	-										
Assistant Professor								•			
Joseph J. Behal		55,761		55,761		55,761	57,150		57,150		57,150
Instructor									-		-
Philip A. DeLaGarza		47,464		47,464		47,464	48,550		48,550		48,550
-								•	,		

DEPARTMENT	339 339				STAT	U S		A	MENDI	ED STA	T U S		
TITLE	QC CQ			ry Rate		Augmen-	Tot Com		ry Rate		Augmen-	Tot Com-	
<u> </u>		Tenure	State	Other	<u>Total</u>	tation_	pensation	State	Other	Total	tation	pensation	
BASIC SCIENC	E												
Cellular and													
Biology	5012024141				1								
Professor	and Deputy												
Chairman	ond bepatt					-							
	Adrian Jr.	T	79,781		79,781		79,781	81,007		81,007		81,007	
Professor	***************************************							,		01 001		011007	
Vick Wil	liams	т	64,404		64,404		64,404	65,404		65,404		65,404	
	B. Winborn	T	56,419		56,419		56,419	58,419		58,419		58,419	
Associate		-	,		•		, ,			20, 121		201417	
	L. Houston	Τ	51,614		,51,614		51,614	52,614		52,614		52,614	
Nancy K.		T	46,885		, 46,885		46,885	47,885		47,885		47,885	
Hary K.		T	47,460		47,460		47,460	48,460		48,460		48,460	
Frank J.		T	41,288		41,288		41,288	43,288		43,288		43,288	
Aasistant			-				·	•				.5,200	
Lindy Y.			39,565		39,565		39,565	40,565		40,565		40,565	
Cylia W.			42,093		42,093		42,093	43,093		43,093		43,093	
Ann M. K	•		37,359		37,359		37,359	38,359		38,359		38,359	
Thomas S	-		32,744		32,744		32,744	34,382		34,382		34,382	
	Rohrbach		38,077		38,077		38,077	39,077		39,077		39,077	5
Zelton D			38,752		38,752		38,752	39,752		39,752		39,752	<u> ۳</u>
	of Cellular	&	•		•		-	·		•			HS-35
Structural													
	ed research)												
=	n S. Adrian		27,000		27,000		27,000	28,350		28,350		28,350	
Biochemistry													
Professor													
Paul M.	Horowitz	T	59,296		59,296		59,296	60,897		60,897		60,897	
John C.		T	56,883		56,883		56,883	58,646		58,646		58,646	
Associate			•		-					•		•	
Larry D.		T	46,999		46,999		46,999	48,550		48,550		48,550	
<u>-</u>	F. Luduena	T	46,999		46,999		46,999	48,550		48,550		48,550	
Neal C.	Robinson	T	46,750		46,750		46,750	48,293		48,293		48,293	

DEPARTMENT SO TITLE NAME		Sala	PRIOR ry Rate	S T A T	U S Augmen-	Tot Com-		MENDE ry Rate	и вта	T U S Augmen-	Tot Com-
NAME R	Tenure	State	Other	Total	tation	pensation	State	Other	Total	tation	pensation
BASIC SCIENCE (continued	>										
dicrobiology											
Professor and Chairman											
Joel B. Baseman	T	91,581		91,581	3,689	95,270	96,100		96,100	3,820	99,920
Associate Professor		-				•	•		•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
William G. Haldenwan	g T	43,717		43,717		43,717	44,777		44,777		44,777
Assistant Professor	_	-				-	·		•		
David J. Kolodrubetz		38,194		38,194		38,194	38,958		38,958		38,958
Keith A. Krolick		42,950		42,950		42,950	43,809		43,809		43,809
John T. Kung		38,130		38,130		38,130	38,893		38,893		38,893
Joan M. Ratner		30,291		30,291		30,291	31,806		31,806		31,806
Judy M. Teale		42,372		42,372		42,372	43,219		43,219		43,219
Instructor in Microbi-		•				•	-		•		
ology (non-tenured											
research)											
Janice Plummer		28,816		28,816		28,816	30,257		30.257		30,257
Pathology				•							
Professor and Chairman											
David S. Papermaster	Ť	88,058		88,058	66,311	154,369	90,700		90,700	68,300	159,000
Professor											
Robert N. Pinckard	T	64,757		64,757		84,466	66,891	1	66,891	19,709	86,600
Colin J. Schwartz	T	73,883		73,883	30,000	103,883	77,300		71,300	31,200	108,500
Associate Professor											
Gerald L. Alderson	T	22,184	53,401	75,585		95,002	23,292	53,401	76,693	19,417	96,110
Thomas B. Aufdemorte	T	55,534		55,534	10,485	66,019	58,715		58,715	10,485	69,200
Linda H. McManus		41,165		41,165	14,757	55,922	43,043		43,043	14,757	57,800
Assistant Professor						5				_	
Charlotte N. Clate		19,485	48,630	68,115	10,971	79,086	20,400	48,630	69,030	10,971	80,001
Chantal C. Harrison		55,666	7,404	63,070	16,757	79,827	56,154	7,404	63,558	18,500	82,058
John D. Metter		19,515	48,954	68,469	5,825	74,294	20,400	48,954	69,354	5,825	75,179
Valerie R. Rone		41,651	20,251	61,902	12,621	74,523	41,651	20,251	61,902	14,400	76,302
Assoc Prof of Patholog											
(non-tenured_clinical)		04 000	<i></i>	7/ 050	10 (00	A. A.	01 000		** 050		** ***
Fermin O. Tio		21,990	54,262	76,252	20,680	96,932	21,990	54,262	76,252	22,000	98,252

DEPARTMENT 5

DEPARTMENT 5			PRIOR	STAT	u s		A	MENDE	в ста	T 11 S	
TITLE &		Sala	ry Rate		Augmen-	Tot Com-		ry Rate	, t k	Augmen-	Tot Com-
NAME Q	Tenure	State	Other	Total	tation	pensation	State	Other	Total	tation	pensation
BASIC SCIENCE (continued))										
Pathology (continued)	•										
Asst Prof of Pathology											
(non-tenured clinical)											
Joyce G. Schwartz		41,844	19,598	61,442	5,340	66,782	43,440	19,598	63,038	5,340	68,378
Asst Prof of Pathology		-	-	-	-	•		•	•	•	,
(non-tenured research)											
Jim L. Kelley			39,660	39,660	971	40,631		40,380	40,380	971	41,351
Eugene A. Sprague			33,447	33,447	971	34,418		33,997	33,997	971	34,968
Clifford A. Suenram			33,447	33,447		33,447		33,997	33,997		33,997
Anthony J. Valente			33,447	33,447		33,447		33,997	33,997		33,997
Visiting Instr in Path				1							
(non-tenured research)											
Ricardo Garza-Quinte	r		18,000	18,000		18,000	3,150	17,850	21,000		21,000
Pharmacology											
Professor											
Vernon S. Bishop	T	79,642		79,642		79,642	82,023		82,023		82,023
Maharaj K. Ticku	Ť	55,198		55,198		55,198	56,848		56,848		56,848
Associate Professor	_			52 401		52 001	E		F1 110		F: 110
Leslie P. Felpel	<u>T</u>	53,891		53,891		53,891	54,440		54,440		54,440
Joseph R. Haywood	T	51,632		51,632		51,632	53,176		53,176		53,176
Thomas K. Keeton	T -	55,554		55,554	10 203	55,554	57,215		57,215	10 303	57,215
Alexander M. Shepher	d T	47,283		47,283	10,283	57,566	48,569		48,569	10,283	58,852
Assistant Professor		27 054		37,856		37,856	38,613		38,613		10 (12
Philip L. Mobley	_	37,856		37,030		37,030	30,013		30,013		38,613
Asst Prof of Pharmacol	u										
(non-tenured research)			33,981	33,981		33,981		34,660	34,660		34,660
Eileen M. Hasser			33,301	33,301		33,701		37,000	34,000		241000

62 DEPARTMENT TITLE NAME

PRIOR STATUS AMENDED STATUS Salary Rate Augmen- Tot Com-Salary Rate Augmen-Tot Com-Tenure State Other Total tation pensation State Other Total tation pensation. BASIC SCIENCE (continued) Physiology Professor and Chairman Edward J. Masoro 91,581 T 91,581 93,579 1.998 94,978 94,978 2,076 97,054 Professor Richard J. King T 65,738 65,738 65,738 67,538 67,538 67,538 54,971 Albert P. Shepherd Jr T 54,971 56.411 54,971 56,411 56,411 Byung P. Yu T 66,194 66,194 67,994 66,194 67,994 67,994 Associate Professor Stephanie I. Deavers 46,951 46,951 T 46,951 48,151 48,151 48,151 53,379 Roger J.M. McCarter T 53,379 53,379 54,579 54,579 54,579 Duane W. Proppe T 48,320 48,320 48,320 49,520 49,520 49,520 Asst Prof of Physiology (non-tenured research) Gary M. Green 44.136 44,136 44,136 45,344 45.344 45,344 DENTAL SCHOOL Dean, Dental School Assoc Dean for Academic Affairs HS-75,413 Richard N. Buchanan T 75,413 75,557 144 76.782 76,782 144 76,926 Dir of External Affairs 44,666 M. Elaine Neenan 47,017 2,351 47,017 46,230 2,433 48,663 48,663 Community Dentistry Professor and Chairman Т 69,175 69,175 John P. Brown 69,175 70,243 70,243 70,243 Associate Professor Spencer W. Redding T 53,065 53,065 53,113 48 53,596 53,596 48 53,644 Assistant Professor 49,290 49,290 William J. Thrash 2,057 51,347 50,276 50,276 2,057 52,333 Assoc Prof of Community Dentistry (non-tenured research) 46,553 Dorothea A. Johnson 46,553 47,484 46,553 47,484 47,484

DEPARTMENT TITLE			PRIOR	ፍ ግ ል ግ	H Q			MEND	ED CTA	TUS	
TITLE			y Rate	3 1 7 1	Augmen-	Tot Com-		ry Rate	EDSIA	T U S Augmen-	Tot Con-
NAME ~	Tenure	State	Other	Total	tation	pensation	State	Other	Total	tation	pensation
DENTAL SCHOOL (continued))										
Dental Diagnostic Science											
Professor and Chairman											
Charles R. Morris	T	70,865		70,865		70,865	72,425		72,425		72,425
Professor		·							,		744423
Bill R. Baker	T	66,116		66,116	48	66,164	68,576		68,576	48	68,624
Robert P. Langlais	T	65,534		65,534		65,534	66,494		66,494		66,494
Olaf E. Langland	r	65,534		65,534		65,534	66,494		66,494		66,494
Associate Professor		-		•			,		, , , , ,		00, 174
Birgit Glass	T	50,971		50,971		50,971	52,370		52,370		52,370
Clin Asst Prof		·		•		•	•				24,570
Gary F. Guest		43,375		43,375		43,375	45,544		45,544		45,544
Endodontics						•	·		, , , , , ,		,
Associate Professor											
Joel B. Alexander	T	53,424		53,424	5,726	59,150	54,706		54,706	5,726	60,432
E. Steve Senia	Ť	55,137		55,137	,	55,137	56,394		56,394	, ,	56,394
Steve Montgomery	T	54,153		54,153		54,153	55,323		55,323		55,323
General Practice											
Assoc Prof & Chairman											
Joseph M. Berrong		70,680		70,680		70,680	72,360		72,360		72,360
Associate Professor											
Robert A. Dale	T	51,430		51,430	59	51,489	53,470		53,470	59	53,529
Roger Weed	Ť	51,717		51,717		51,717	52,565		52,565		52,565
Assistant Professor											
John A. Austin		47,886		47,886	5,380	53,266	48,689		48,689	5,380	54,069
Ramon J. Baez		47,516		47,516		47,516	48,466		48,466		48,466
John R. Gildersleeve		49,176		49,176	1,458	50,634	50,159		50,159	1,458	51,617
Jeffery L. Hicks		48,174	1	48,174		48,174	49,780		49.780		49,780
Michael T. Montgomer	y	49,515		49,515	5,211	54,726	51,941		51,991	5,211	57,202
Victor A. Sandoval		47,989		47,989	448	48,437	49,489		49,489	448	49,937
Ivy S. Schwartz		45,039		45,039	5,574	50,613	45,939		45,939	5,574	51,513

DEPARTMENT
TITLE
NAME

DEPARTMENT Q			PRIOR	S T A T					E D S T A	T U S	
TITLE			ry Rate		Augmen-	Tot Com-		ry Rate		Augmen-	Tot Com-
NAME	Tenure	State	Other	Total	tation	pensation	State	Other	Total	tation	pensation
DENTAL SCHOOL (continued))										
Orthodontics											
Professor											
Robert H. Biggerstaff		69,503		69,503	10,822	80,325	71,241		71,241	10,822	82,063
Pediatric Dentistry											
Professor											
Don M. Ranly	T	68,464		68,464		68,464	69,765		69,765		69,765
Associate Professor		·		•		•			0,,,03		03,703
Franklin Garcia-Godoy	r	51,509		51,509		51,509	52,810		52,810		52,810
Assistant Professor						,	,		22,020		32,010
Jayne E. Delaney		45,807		45,807		45,807	47,108		47,108		47,108
John K. Landry		47,333		47,333		47,333	48,634		48,634		48,634
James W. McCourt Jr.		55,000		55,000		55,000	55,660		55,660		55,660
Periodontics											
Professor and Chairman											
Kenneth S. Kornman	T	90,117		90,117		90,117	93,350		93,350		93,350
Professor									-		
Stanley C. Holt	T	68,889		68,889		68,889	70,267		70,267		70,267
Associate Professor											•
Olav F. Alvares		51,592		51,592		51,592	52,108		52,108		52,108
Jeffrey L. Ebersole		56,602		56,602		56,602	58,413		58,413		58,413
Donald E. Willmann	T	62,546		62,546	1,224	63,770	63,246		63,246	1,224	64,470
Assistant Professor											•
Michael A. Brunsvold		46,783		46,783		46,783	47,719		47,719		47,719
Dana T. Graves		44,695		44,695		44,695	46,393		46,393		46,393
Allen Rasheed		44,695		44,695		44,695	46,483		46,483		46,483
Prosthodontics											
Professor											
Alexander A. Calomei	Ŧ	65,745		65,745		65,745	66,545		66,545		66,545
William A. Kuebker	T	62,039		62,039		62,039	64,439		64,439		64,439
Associate Professor									-		-
Pohort I. Everbart	T	49,549		49,549		49,549	50,829		50,829		50,829
											** ***

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DEPARTMENT TITLE _NAME	1
DENTAL SCHOO	•

PRIOR STATUS

AMENDED STATUS

Salary Rate ____ Augmen- Tot Com-___ Salary Rate ____ Augmen- Tot Com-

11166 - •		Salaly Kate		Augmen- Tot Com				ty Kate		Augmen-	Tot Com-
NAME	Tenure	State	0ther	Total	tation	pensation	State	Other	Total	tation	pensation
DENTAL SCHOOL (continued)										
Restorative Dentistry	,			•							
Professor											
Nasser Barghi	Т	69,165		69,165		69,165	70,185		70,185		70,185
Associate Professor	-	00,100		0,,103		57,1 03	, 0, 103		70,103		70,103
David A. Kaiser	T	56,655		56,655	11,502	68,157	57,788		57,788	11,502	69,290
Barry K. Norling	Ť	55,573		55,573	-1,502	55,573	56,407		56,407	11,502	56,407
Thomas P. Nowlin	Ť	52,634		52,634	899	53,533	54,344		54,344	899	55,243
Karen B. Troendle	Ť	46,958		46,958	480	47,438	47,897		47,897	480	48,377
Alfred S. Windeler	Ť	49,913		49,913		49,913	51,910		51,910	400	51,910
Assistant Professor	-	,,,,,,		7,100		.,,,,,	51, 10		31,710		31,710
Jerry W. Nicholson	T	47,403		47,403		47,403	48,351		48,351		48,351
John Sobieralski	-	43,922	1	43,922	499	44,421	45,345		45,345	499	45,844
Clinical Instructor		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	'	, ,,,,,,	,,,,	,	,,,,,,		43,343	7,,	45,044
Maria L. Howell		36,116		36,116		36,116	37,920		37,920		37,920
Oral and Maxillofacial				1							
Surgery											
Associate Professor											
Richard S. Alley	T	61,886		61,886		61,886	63,326		63,326		63,326
Arthur J. Stumpf Jr.	T	61,983		61,983		61,983	63,423		63,423		63,423
Assistant Professor		-		-		•	•		. ,		33,123
Eugene A. Derricotte		52,505		52,505		52,505	53,945		53,945		53,945
Ronald C. King		52,505		52,505		52,505	53,945		53,945		53,945
School of Allied Health Medical Technology Assistant Professor											
Consuelo M. Kazen		26,474		26,474		26,474	27,174		27,174		27,174
Linda A. Smith		29,807		29,807		29,807	30,557		30,557		30,557
Occupational Therapy Assistant Professor											
Karin J. Barnes		29,903		29,903		29,903	31,303		31,303		31,303

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TITLE &				PRIOR	STAT				A M E N D E D S T A T S Salary Rate Augmen- Tot				
TITLE NAME_	_Ñ	Tenure	State_	ry Rate Other	Total	Augmen- tation	Tot Com- pensation	State Sala	other	Total	Augmen- Tot Com- tation pensation		
Physical T	of and Progr			,							<u> </u>		
Pamela	E. Stanton t Professor		50,485		50,485		50,485	50,985		50,985	50,985		
	. Davis		35,299		35,299		35,299	35,799		35,799	35,799		
	E. Fenninge	r	32,850		32,850		32,850	33,550		33,550	33,550		
	isting Educa	tion											
Instruct Susan	or D. Barker		23,328		23,328		23,328	24,328	•	24,328	24,328		
Assistan James	Tech Educat t Professor G. Evans f of Dental		30,895		30,895		30,895	31,995		31,995	31,995		
Tech (no	n-tenured Cl Knight		31,252	ı	31,252		31,252	31,752		31,752	31,752		
	iene Educati t Professor	on											
Sharon Nancy	R. Logue C. Snyder		28,155 26,408	1	28,155 26,408		28,155 26,408	29,355 27,508		29,355 27,508	29,355 27,508		
Clin Ass Kathy	t Prof M. Geurink		25,190		25,190		25,190	26,290		26,290	26,290		
NURSING SC Office of Dean	HOOL the Dean, Nu	rsing			1 1								
	L. Hawken	т	81,748		81,748		81,748	83,400		83,400	83,400		
Nursing Sc Professo													
Shirle	y Graffam ie McGrath	T T	38,013 41,610		38,013 41,610		38,013 41,610	40,574 42,442		40,574 42,442	40,574 42,442		

DEPARTMENT	2867			PRIOR	S T A T	US			MENDE	D S T A	T U S	
TITLE	\tilde{N}		Sala	ry Rate		Augmen-	Tot Com		ry Rate			
NAME		Tenure	State	0ther	Total	tation	pensation	State	Other	Total	tation	pensation
nursing schoo)I. (continue	<u>.</u>										
Associate F		_										
Barbara I		т	45,375		45,375		45,375	47,190		47,190		47,190
Celia S.		-	30,632		30,632		30,632	31,398		31,398		31,398
	M. Smith		33,448		33,448		33,448	34,786		34,786		34,786
Delight 7		τ	33,150		33,150		33,150	33,813		33,813		33,813
Assistant P		-			•		·	-		•		•
Leslie R.			22,160		22,160		22,160	24,086		24,086		24,086
	Graveley		22,941		22,941		22,941	24,088		24,088		24,088
	Z. Guiao		22,820		22,820		22,820	23,276		23,276		23,276
	Hillestad		26,598		26,598		26,598	27,928		27,928		27,928
Gail L. H		T	34,579		34,579		34,579	35,271		35,271		35,271
Brenda G.		Ť	25,088		25,088		25,088	26,588		26,588		26,588
Arthur D.		T	32,303		32,303		32,303	32,949		32,949		32,949
Jean M. J		•	26,697		26,697		26,697	28,032		28,032		28,032
Pauline E			24,244		24,244		24,244	25,214		25,214		25,214
	. Robinson		23,317		23,317		23,317	24,250		24,250		24,250
			21,200		21,200		21,200	22,700		22,700		22,700
Kathryn E			21,956		21,956		21,956	22,957		22,957		22,957
Mary E. S			26,626		26,626		26,626	26,892		26,892		26,892
Bess Stev			28,075		28,075		28,075	28,637		28,637		28,637
	A. Vancini		20,073		20,0.5		20,0,5	40,00.		,		2.,,
Instructor	0.11450		22,854		22,854		22,854	23,311		23,311		23,311
	R. Collins		19,080		19,080		19,080	20,080		20,080		20,080
Jean Fost			20,207		20,207		20,207	21,217		21,217		21,217
	A. Murphy		17,972		17,972		17,972	19,472		19,472		19,472
	e A. Thomas		17,772		1,,,,,		,					
Specialist	1		27,248		27,248		27,248	28,338		28,338		28,338
Amy Perki			18,811		18,811		18,811	19,811		19,811		19,811
Sara L.			10,011		10,011		,	. ,		,		•
Asst Prof	-1 -1424001/ OI MATRINA											
(non-tenut	ed clinical)		16,641	16,641	33,282		33,282	17,124	17,124	34,248		34,248
Nancy L.	Girara U Yasand		16,227	16,227	32,454		32,454	16,698	16,698	33,396		33,396
	W. Menard		16,950	16,950	33,900		33,900	17,442	17,442	34,884		34,884
Julie S.			10,730	10,700	. 33,300		,,,,,,,,	,	11,442	2.,00		
Instr in N	ursing											
(non-tenur	ed Cliu)		10 (30		10 630		19.630	20.415		20,415		20,415

DEPARTMENT &			PRIOR	STAT	U S		A	M E N D F	ен е та	The	
TITLE N		Sala				Tot Com-	3tion State Other 2,845 63,865 3,998 32,798 3,160 29,889 3,621 51,380 3,224 78,368 3,282 64,018 301 59,341 300 32,500 300 41,000		A D D I A	Augmen-	Tot Com-
NAME	Tenure	State	Other	Total	Augmen- tation	pensation		Other	Total	tation	pensation
								-			
ACADEMIC SUPPORT											
Student Services			1								
Director		62,845		62,845		62 845	62 865		(2 0 (6		(2.0(5
David M. Shapiro Director of Student		02,043		02,043		02,043	03,003		63,865		63,865
Financial Aid											
Margaret Garza		31,998	ı	31,998		31 998	32 798		32,798		32,798
Coord, of Scheduling o	f	31,770		31,770		31,770	32,770		32,776		32,770
Academic Programs											
Daniel C. Perkins		29,160		29,160		29,160	29.889		29,889		29,889
Dean, Graduate School		23,100		_,,,,,,		-,,,,,,,	2.,0.,,		27,007		47,007
Asst. Dean for Phar-											
macy Educatin			,								
Louis Littlefield		50,621	'	50,621		50,621	51,380		51,380		51,380
Lah Animal Resources		•		-		,	•		,		
Director											
Ronald Crawley		76,168		76,168	6,056	82,224	78,368		78,368	7,621	85,989
Veterinarian											•
Richard J. Haines		62,682		62,682	4,600	67,282	64,018		64,018	6,628	70,646
- 4.											
Library			1								
Library Director		58,301	1	58,301		59 201	50 761		59,341		50 2/1
Virginia S. Bowden Librarian V		30,301		30,301		50,501	77,341		39,341		59,341
Barbara B. Greene		31,000		31,000		31,000	32 500		32,500		32,500
Sallieann Swanner		40,000		40,000		40,000	•		41,000		41,000
Rajia C. Tobia		32,000		32,000		32,000	33,000		33,000		33,000
Librarian IV		34,350		,		,	••••		33,000		33,000
Evelyn M. Olivier		30,000		30,000		30,000	31,500		31,500		31,500
Lihrarian III				•		•	.,		,		0.,500
Wayne A. Pedersen		24,720		24,720		24,720	25,420		25,420		25,420
Librarian II		•		-		-	•		, _ - -		
Patricia A. Bender		23,000		23,000		23,000	23,900		23,900		23,900

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)EPARTMENT	95.7
TITLE	
NAME	

DEPARTMENT X		PRIOR STA: Salary Rate			U S Augmen-	Tot Com-		M E N D I	E D S T A	Tot Com-	
	Tenure	State	Other	Total	tation	pensation	State	Other	Total	Augmen- tation	pensation
Office of Dean, Medical Asst. Dean for Admin- istration											
Sharron A. Acosta		43,204		43,204		43,204	45,364		45,364		45,364
Anesthesiology											
Asst to the Chairman											
Sallie K. Riester		26,602		26,602		26,602	27,267		27,267		27,267
Family Practice											·
Asst to the Chairman				•							
Mary L. Hartshorn		30,097		30,097		30,097	31,301		31,301		31,301
Medicine											
Asst to the Chairman											
Patricia A. Poindexte	r	47,379		47,379		47,379	49,748		49,748		49,748
Obstetrics & Gynecology											
Asst to the Chairman											
Judy L. Murphy		26,602		26,602		26,602	27,267		27,267		27,267
Pediatrics											
Asst to the Chairman											
Arthur E. Britt		36,408		36,408		36,408	37,682		37,682		37,682
Orthopaedics											
Asst to the Chairman											
Colleen Mann		29,709		29,709		29,709	30,303		30,303		30,303
Psychiatry											
Asst to the Chairman		10 006		/0.006		40.006	E1 E/O		E 1 E 4 O		
Charline Herzog		49,806		49,806		49,806	51,549		51,549		51,549
Radiology											
Asst to the Chairman		20 720		29,709		29,709	30,451		30 (5)		20 / 51
Adelaida M. Mata		29,709		29,709		29,709	30,431		30,451		30,451
Surgery											
Asst to the Chairman		46,214		46,214		46,214	47,138		47,138		47,138
Iris K. McFee		40,214		40,214		40,214	47,130		47,130		47,130
MSRDP Manager			42,105	42,105		42,105		42,947	42,947		42,947
Everett Mahon			42,103	42,103		72,103		74,547	42,747		44,741
Cellular and Structural											
Biology											

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DEPARTMENT & N	_		PRIOR ry Rate	S Т A Т	U S Augmen-	Tot Com-		M E N D ry Rate	ED STA	T U S Augmen-	Tot Com-
NAME	Tenure	State	Other	Total	tation	pensation	State	Other	Total	tation	pensation
Biochemistry											
Asst to the Chairman											
Linda C. Winchester		27,961		27,961		27,961	29,331		29,331		20 221
Microbiology				-		_ · , · · ·	,551		29,331		29,331
Asst to the Chairman											
Beverly A. Levy		27,670		27,670		27,670	29,054		29,054		29,054
Pathology Asst to the Chairman											,,
Eugenia Winget		40,680		40 600		(0.400					
Physiology		40,000		40,680		40,680	42,680		42,680		42,680
Asst to the Chairman											
Linda M. Clark		28,155		28,155		28,155	29,040		29,040		20.070
						,	_,,,,,		27,040		29,040
Office of Dean, Dental											
School Asst to the Dean											
Marilyn J. Alexander		33,311		22 211		22.51.	• • • • •				
Mattry 0. Rickauder		33,311		33,311		33,311	34,250		34,250		34,250
General Practice											
Asst to the Chairman											
Connie L. Dykes		25,425	'	25,425		25,425	26,442		26,442		26,442
Periodontics						•	•		20,112		20,442
Asst to the Chairman		5 5 / 65									
Nina J. Harrison Restorative Dentistry		25,425	1	25,425		25,425	26,696		26,696		26,696
Asst to the Chairman											
Faune S. Winters		26,142		26,142		26,142	27,060		27 060		
		,		20,172		20,142	27,000		27,060		27,060
Office of Dean, Nursing											
Asst to the Dean				ı							
Rudolph Gomez		26,796		26,796		26,796	27,332		27,332		27,332
Dental Out-Patient Clinic											•
Dental Out-Patient Clinic Dental Clinic Manager	-										
Ronald B. Lacey		46,602		46,602		46,602	48,097		40 007		40 00-
		,		70,002		40,002	40,097		48,097		48,097

DEPARTMENT TITLE	2871		Sala	PRIOR ry Rate	S T A T	U S Augmen-	Tot Com-		MENDE ry Rate	ED STA		Tab O	
NAME		Tenure	State	Other	Total	tation	pensation	State	Other	Total	Augmen- tation	Tot Com- pensation	
0.57.11	I P D				1	-						pensat 100	
ОТН	1EK												
Office of the	President		27 722		24 400		24 442	47.7 00					
	A. Stewart Assistant to ent		36,699		36,699		36,699	37,700		37,700		37,700	
Martha L. Office of Exe			67,485		.67,485		67,485	65,520		65,520		65,520	
Financial Ser Executive D	rvices Director												
Harry S. Budget and Pa Payroll Off	yroll Svcs		55,825		55,825		55,825	56,900		56,900		56,900	
Karen A. Office of the	Darnell		33,981		33,981		33,981	34,500		34,500		34,500	
Director Benny L. Assistant D			46,893		46,893		46,893	48,500		48,500		48,500	
Mercedes Internal Audi	Garcia		35,631		35,631		35,631	36,500		36,500		36,500	
Director Jacob W. Personnel	Flournoy		41,700		41,700		41,700	42,300		42,300		42,300	
Assistant D Brett L. Instrumentati	Morris		29,320		29,320		29,320	30,000		30,000		30,000	
Director Frank A. Instructional	=	t	33,398		33,398		33,398	34,000		34,000		34,000	
Educational C Director, T	Celevision	n	50,700		50,700		50,700	51,900		51,900		51,900	
Production Samuel A. Dir, Audiou	. Dement jr.		29,580		29,580		29,580	30,400		30,400		30,400	
Vern A. H			33,804		33,804		33,804	34,500		34,500		34,500	

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DEPARTMENT & TITLE	Salar	PRIOR Y Rate	STAT		ot Com		MENDE y Rate	D S T A	T U S Augmen-	Tot Com-
NAME	Tenure State	Other	Total	tation pe	nsation_	<u>State</u>	Other	Total	tation	pensation
Computing Resources										
Director										
Frank S. Stafford	54,369		54,369		54,369	56,300		56,300		56,300
Assistant Director		-								
Don D. Dillenburg	37,767		37,767		37,767	38,500		38,500		38,500
Manager of Adminis-										
trative Services										
Rhonald V. Buxton	40,680		40,680		40,680	41,500		41,500		41,500
Physical Plant										
Director										
Thomas H. Atkins	61,748		61,748		61,748	63,000		63,000		63,000
Asst to the Director	24 25.		21 25			35 500		05 500		
Darrell G. Maatsch	34,951		34,951		34,951	35,500		35,500		35,500
Utilities			,							
Assistant Director	() 100				<i>t</i> 100	7 00		11 700		41 700
Joe D. Ball	41,100		41,100		41,100	41,700		41,700		41,700
MSRDP Central Office										
Associate Director		202	48 300		/B 300		49,500	49,500		40 500
Ronald L. Coultas		48,300	48,300		48,300		49,500	49,300		49,500

FOR:

Recommended merit increases in accordance with the Board of Regent's Budget Policy Statement.

				ll-time Salary	
Item, Department, Title, Name	Date of Resignation	% Time	No. Mos.	Rate	RBC
RESIGNATIONS					
MEDICAL SCHOOL					
Anesthesiology					
Anesthesia Specialist			_		
72. Edwin C. Freeman	12/31/86	100	12	\$ 45,678	77
Instructor (Non-Tenure)					
73. John Ledbetter	12/31/86	100	12	33,000	97
Medicine					
Professor (Tenure)					
74. David J. Drutz	12/08/86	100	12	109,152	81
Orthopaedics					
Clinical Associate Professor (Non-					
Tenure)					
75. Jesse C. De Lee	12/31/86	25	12	67,965	86
Pharmacology					
Assistant Professor (Non-Tenure)					
76. Karl F. Cremer	12/01/86	100	12	36,753	79
Assistant Professor of Pharmacology					
(Non-Tenured Research Appointment)					
77. R. Allan Buchholz	12/01/86	100	12	35,060	80
DENTAL SCHOOL					
Dental Diagnostic Science					
Professor and Chairman (Tenure)					
78. Charles R. Morris	11/14/86	100	12	72,425	73
Pediatric Dentistry					
Visiting Associate Professor (Non- Tenure)					
79. Inge Rolling	12/31/86	100	12	36,000	98
LIBRARY					
Librarian I					
80. Ann F. Browning	12/03/86	100	12	18,000	78

TRANSFERS OF	FUNDS	RBC
SERVICE DEPAR	TMENTS	
Networking	Resources	
81.	Amount of Transfer - \$900,183	64
From:	Maintenance and Operation	\$ 320,008.00
	Equipment	612,453.00
	Travel	3,000.00
	Unallocated	(35,278.00)
To:	Sales and Services	900,183.00

To establish a service department for Networking Resources.

Instrumentation

82. Amount of Transfer - \$10,000

70

From:

Balance Forward

TO:

Equipment

Transfer of funds necessary to buy additional equipment due to the increased workload of the department.

UNEXPENDED PLANT PUNDS

83. Amount of Transfer - \$12,390

69

From:

Interest Earned on Construction Funds

To:

Aspergillus Work

Transfer of funds necessary for implementing first steps of aspergillus work.

VARIOUS DEPARTMENTS

8	4. Amount of Transfer - \$336,859.67	61 a
From:	Unallocated Resident Instruction \$	4,631.00
	Salary Budget Adjustment	332,228.67
To:	Office of the President Administrative and	
	and Professional Salaries	834.17
	Office of the Executive Director of Financial	
	Services Administrative and Professional Salaries	895.83
	Budget and Payroll Services Administrative and	
	Professional Salaries	432.50
	Office of the Accounting Director Administrative	
	and Professional Salaries	2,063.33
	Internal Audit Office Administrative and	
	Professional Salaries	500.00
	Office of the Personnel Director Administrative	
	and Professional Salaries	566.67
	Student Services Administrative and Professional	
	Salaries	2,124.17
	Office of the Dean of the Medical School Administrative	
	and Professional Salaries	2,030.00
	Anesthesiology Administrative and Professional	
	Salaries	554.00
	Anesthesiology Teaching Salaries	8,116.00

TRANSFERS OF FUNDS

VARIOUS DEPARTMENTS (continued)

1	84.	Amount o	f Transfer	- \$336,859.	7 (continued)	61a

	04.	Amount of frankfer - \$220,005,00 (contributed)		Ola
To:		Family Practice Administrative and Professional		
		Salaries	\$	1,003.00
		Pamily Practice Teaching Salaries		8,770.00
		Medicine Administrative and Professional Salaries		1,975.00
		Medicine Teaching Salaries		25,686.00
		Obstetrics and Gynecology Administrative and Professional Salaries		554.00
		Obstetrics and Gynecology Teaching Salaries		14,332.00
		Ophthalmology Teaching Salaries		4,884.00
		Pediatrics Administrative and Professional Salaries		1,062,00
		Pediatrics Teaching Salaries		17,605.00
		Physical Medicine & Rehabilitation Teaching Salaries		7,993.00
		Orthopaedics Administrative and Professional Salaries		495.00
		Orthopaedics Teaching Salaries		4,429.00
		Psychiatry Administrative and Professional Salaries		1,453.00
		Psychiatry Teaching Salaries		14,592.00
		Radiology Administrative and Professional Salaries		618.00
		Radiology Teaching Salaries		11,279.00
		Surgery Administrative and Professional Salaries		770.00
		Surgery Teaching Salaries		12,251.00
		Podiatry Residency Training Program Teaching Salaries		467.00
		Family Practice Residency Training Program Teaching		
		Salaries		2,070.00
		Cellular and Structural Biology Administrative and		·
		Professional Salaries		488.00
		Cellular and Structural Biology Teaching Salaries		12,665.00
		Biochemistry Administrative and Professional Salaries		1,142.00
		Biochemistry Teaching Salaries		5,273.00
		Microbiology Administrative and Professional Salaries		1,153.00
		Microbiology Teaching Salaries		9,119.00
		Pathology Administrative and Professional Salaries		1,667.00
		Pathology Teaching Salaries		17,632.00
		Pharmacology Teaching Salaries		7,085.00
		Physiology Administrative and Professional Salaries		73 7.00
		Physiology Teaching Salaries		8,075.00
		Office of the Dean of the Dental School Administrative	,	
		and Professional Salaries		2,130.00
		Community Dentistry Teaching Salaries		4,027.00
		Dental Diagnostic Science Teaching Salaries		7,411.00
		Endodontics Teaching Salaries		3,091.00
		General Practice Administrative and Professional Salaries		040.00
		General Practice Teaching Salaries		848.00
		Orthodontics Teaching Salaries		11,488.00
		Pediatric Dentistry Teaching Salaries		1,448.00 4,885.00
		Periodontics Administrative and Professional		4,003.00
		Salaries		1,059.00
		Periodontics Teaching Salaries		10,165.00
		Prosthodontics Teaching Salaries		4,967.00
		Restorative Dentistry Administrative and		4,207,00
		Professional Salaries		763.00
		Restorative Dentistry Teaching Salaries		10,904.00
		Oral & Maxillofacial Surgery Teaching Salaries		4,800.00
		Graduate School Cellular and Structural Biology		F
		Teaching Salaries		1,097.00
				,

	FUNDS		<u>RBC</u>
RIOUS DEPAR	TMENTS (continued)		
84.	Amount of Transfer - \$336,859.67 (continued)		618
To:	Graduate School Biochemistry Teaching Salaries	\$	1,402.00
	Graduate School Microbiology Teaching Salaries		556.00
	Graduate School Pharmacology Teaching Salaries		1,105.00
	Graduate School Physiology Teaching Salaries		2,045.00
	Medical Technology Teaching Salaries		1,210.00
	Occupational Therapy Teaching Salaries		1,170.00
	Physical Therapy Teaching Salaries		1,420.00
	Dental Assisting Education Teaching Salaries		840.00
	Dental Lab Tech Education Teaching Salaries		1,340.00
	Dental Hygiene Education Teaching Salaries		2,550.00
	Office of the Dean of the Nursing School Administra	tive	2,330000
	and Professional Salaries		1,650.00
	Nursing School Teaching Salaries		18,629.00
			16,625.00
	Lab Animal Resources Administrative and		2 432 60
	Professional Salaries		3,138.00
	Instrumentation Shop Administrative and		***
	Professional Salaries		502.00
	Instructional Development Administrative and		
	Professional Salaries		1,000.00
	Educational Communications Administrative and		
	Professional Salaries		1,263.00
	Computing Resources Administrative and Professional		
	Salaries		2,903.00
	Dental Out-Patient Clinic Administrative and		
	Professional Salaries		1,246.00
	Professional Salaries Library Administrative and Professional Salaries		•
	Library Administrative and Professional Salaries		6,367.00
	Library Administrative and Professional Salaries Physical Plant Support Services Administrative		6,367.00 1,500.00
	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries	≘ssiona	6,367.00 1,500.00 500.00
	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profe	≐ssiona	6,367.00 1,500.00 500.00
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profesit increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries	≘ssiona \$	6,367.00 1,500.00 500.00 1 63
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestion increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries		6,367.00 1,500.00 500.00 1 63
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestion increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries		6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestion increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries		6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestion increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries		6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestion increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and proferit increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestit increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestit increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profesti increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Radiology Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestion increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Surgery Teaching Salaries Surgery Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profesti increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Radiology Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68 149,442.41
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profesti increases. Amount of Transfer - \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Surgery Teaching Salaries Podiatry Residency Training Program Teaching Salaries Pamily Practice Residency Training Program	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68 149,442.41 1,462.41
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profession increases. Amount of Transfer - \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Surgery Teaching Salaries Podiatry Residency Training Program Teaching Salaries Family Practice Residency Training Program Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68 149,442.41 1,462.41 6.50
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestic increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Psychiatry Teaching Salaries Psychiatry Teaching Salaries Surgery Teaching Salaries Podiatry Residency Training Program Teaching Salaries Family Practice Residency Training Program Teaching Salaries Cellular and Structural Biology Teaching Salaries	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68 149,442.41 1,462.41 6.50
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and profestic increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Surgery Teaching Salaries Podiatry Residency Training Program Teaching Salaries Family Practice Residency Training Program Teaching Salaries Cellular and Structural Biology Teaching Salaries Cellular and Structural Biology Teaching Assistants	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68 149,442.41 1,462.41 6.50 69,518.69
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and professional increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Radiology Teaching Salaries Surgery Teaching Salaries Podiatry Residency Training Program Teaching Salaries Family Practice Residency Training Program Teaching Salaries Cellular and Structural Biology Teaching Assistants Cellular and Structural Biology Teaching Assistants	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68 149,442.41 1,462.41 6.50 69,518.69 4,241.00
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and professional to cover faculty and administrative and professional salaries of funds to cover faculty and administrative and professional to cover faculty and administrative and professional salaries and of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Surgery Teaching Salaries Podiatry Residency Training Program Teaching Salaries Pamily Practice Residency Training Program Teaching Salaries Cellular and Structural Biology Teaching Salaries Cellular and Structural Biology Teaching Assistants Cellular and Structural Biology Teaching Assistants Cellular and Structural Biology Teaching Assistants	\$	6,367.00 1,500.00 500.00 1 63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68 149,442.41 1,462.41 1,462.41 6.50 69,518.69 4,241.00 14,371.64
salary me	Library Administrative and Professional Salaries Physical Plant Support Services Administrative and Professional Salaries Utilities Administrative and Professional Salaries of funds to cover faculty and administrative and professional increases. Amount of Transfer + \$3,350,439.22 Anesthesiology Teaching Salaries Family Practice Teaching Salaries Medicine Teaching Salaries Obstetrics and Gynecology Teaching Salaries Pediatrics Teaching Salaries Physical Medicine & Rehabilitation Teaching Salaries Orthopaedics Teaching Salaries Psychiatry Teaching Salaries Radiology Teaching Salaries Radiology Teaching Salaries Surgery Teaching Salaries Podiatry Residency Training Program Teaching Salaries Family Practice Residency Training Program Teaching Salaries Cellular and Structural Biology Teaching Assistants Cellular and Structural Biology Teaching Assistants	\$	63 132,740.05 33,211.29 854,270.31 104,090.76 105,784.99 38,102.08 9,377.73 21,379.55 249,370.68 149,442.41

VARIOUS DEPARTMENTS (continued) 63	TRANSFERS OF F	UNDS		RBC
### ### ### ### ### ### ### ### ### ##	VARIOUS DEPART	MENTS (continued)		
Pathology Teaching Salaries	85.	Amount of Transfer - \$3,350,439.22 (continued)		63
Pharmacology Teaching Salaries 60,289.19	From:	Microbiology Teaching Assistants	\$	·
Pharmacology Teaching Assistants 51,849.03		Pathology Teaching Salaries		•
Physiology Teaching Salaries				·
Community Dentistry Teaching Salaries				•
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From: Unallocated Maintenance and Operation \$ 22,860.00	86.	Amount of Transfer - \$22,860.00		65
	From:	Unallocated Maintenance and Operation	\$	22,860.00
To: Affirmative Action Expense Maintenance and Operation 6,520.00	To:			£ 500 00
Operation 6,520.00 Microbiology Maintenance and Operation 840.00		-		

TRANSFERS OF F	runds	RBC
VARIOUS DEPART	MENTS (continued)	
86.	Amount of Transfer - \$22,860.00 (continued)	65
To:	office of the Dean, Dental School Wages	\$ 5,000.00
	Office of the Dean, Dental School Maintenance and Operation	10,500.00
Transfer o	of funds necessary to cover unanticipated expenses.	
87.	Amount of Transfer - \$217,708.88	72
From:	Biochemistry Teaching Salaries	\$ 2,560.00
	Blochemistry Teaching Assistants	5,135.09
	Pathology Teaching Salaries	11,646.00
	Pharmacology Teaching Salaries	27,431.52
	Community Dentistry Teaching Salaries	11,396.12
	Endodontics Teaching Assistants	1,235.93
	General Practice Teaching Salaries	10,354.40
	Graduate School Biochemistry Teaching Salaries	640.00
	Physical Therapy Teaching Salaries	1,420.00
	Nursing School Teaching Salaries	5,837.42
	Unallocated Resident Instruction	140,052.40
To:	Grants Management and Reports Classified Salaries	10,719.00
	Institutional Animal Care Program Classified Salaries	10,298.16
	Family Practice Teaching Salaries	28,504.63
	Medicine Teaching Salaries	13,538.11
	Obstetrics and Gynecology Teaching Salaries	48,600.00
	Pediatrics Teaching Salaries	16,037.98
	Psychiatry Teaching Salaries	19,333.36
	Radiology Teaching Salaries	13,899.60
	Podiatry Residency Training Program Teaching	
	Salaries	900.00
	Cellular & Structural Biology Teaching Salaries	1,259.90
	Cellular & Structural Biology Teaching Associates	2,059.68
	Microbiology Teaching Salaries	6,006.20
	Physiology Teaching Salaries	7,413.01
	Dental Diagnostic Science Teaching Salaries	12,219.60
	Orthodonties Teaching Salaries	1,914.56
	Periodontics Teaching Salaries	23,333.36
	Graduate School Cellular & Structural Biology	
	Teaching Salaries	222.31
	Nursing School Teaching Assistants	1,449.42

Transfer of funds due to new appointments, terminations, and changes in fund sources.



M. D. Anderson Hospital and Tumor Institute
1515 Holcombe Boulevard • Houston, Texas 77030 • (713) 797-2121

Office of the President

March 2, 1987

Dr. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The Docket for the April 9-10, 1987 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,

Charles A. LeMaistre, M.D.

President

CAL:aj

2880

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

DOCKET FOR APRIL 9-10, 1987

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THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the ${\tt U}.\ {\tt T}.$ Board of Regents:

	Donor	Purpose and Explanation	Amount
I.	Susan G. Komen Foundation 6820 LBJ Fwy., Suite 130 Dallas, TX 75240	Breast cancer research	\$50,000.00
2.	Mr. John R. Willis P.O. Box 1607 Edinburgh, TX 78540	Annual Campaign	\$50,000.00
3.	Burroughs Wellcome Co. 3030 Cornwallis Road Res. Triangle Pk., NC 27709	Bone Marrow Transplantation	\$30,000.00
4.*	Anonymous Donor	Porgy and Bess Gala	\$50,000.00
5.*	Anonymous Donor	General Institutional Support	\$200,000.00
6.	Kenneth R. Brown, M.D. Merck Sharp & Dohme Research Laboratories Division of Merck & Co., Inc. West Point, PA 19486	Infectious Diseases Research	\$100,000.00
7.	Dr. Louis Martinelli Fujisawa SmithKline Corp. One Franklin Plaza Box 7929 Philadelphia, PA 19102	Infectious Diseases Research	\$120,000.00
8,*	Mr. James Lawson Independent Executor Estate of Annie L. Howard 1100 River Oaks Bank Bldg. 2001 Kirby Drive Houston, TX 77019	Cancer Research	\$338,964.21
9.	Daniel Zimmerman, Ph.D. Electro-Nucleonics 7101 Riverwood Drive Columbia, MD 21046-1297	Research in Immunology and Biological Therapy	\$60,500.00
10	Antonia M. Grumbach The Caduceus Foundation, Inc. Suite 3500 30 Rockefeller Plaza New York, NY 10112	Immunoperoxidase Laboratory	\$50,000.00

The University of Texas System Cancer Center Gifts from Private Donors and Foundations Regents' Meeting April 9-10, 1987

11. Mr. & Mrs. J. Hugh Liedtke Annual Campaign \$27,509.08 P.O. Box 2967 Houston, TX 77252

12. Estate of William G. General institutional support \$264,000.00 Theisinger c/o Frances C. Pillow First City National Bank P.O. Box 809 Houston, TX 77001

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

BUSINESS CONTRACTS FOR SERVICES

The following contract has been approved by the Office of the Chancellor and is recommended for approval by the $U.T.\ Board$ of Regents:

1. Architect:

Robert Douglass Associates, Inc.

Funds:

\$19,605.00

Project Description:

Plans and specifications to renovate the

existing clinic facilities.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.I. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

L. Agency: American Cancer Society

No.: NP-584 New Funds: \$150,000.00

Period: January 1, 1987 through December 31, 1988
Title/Description: Analysis of Cis and Trans-acting Factors on the Regulation of Sea Urchin Histone Genes

2. Agency: Boehringer Mannheim Corporation

No.: SRA 86-30 New Funds: \$20,000.00

Period: August 1, 1986 through January 31, 1987

Title/Description: Tumor Marker Study (CEA & AFP)

3. Agency: Kelsey-Seybold Foundation

No.: SRA 86-27 New Funds: \$36,868.00

Period: July 1, 1986 through June 30, 1987

Title/Description: Chromosomes and Predisposition to Human

Cancers

4. Agency: Amersham Corporation

No.: SRA 86-29 New Funds: \$110,400.00

Period: November 1, 1986 through January 31, 1988

Title/Description: Clinical Trial Protocol for Strontium-89
Chloride Agent for Palliation for Bone Pain
in Patients with Metastatic Bone Disease

Phase II - Dose Ranging Study

5. Agency: Bristol-Myers Company

No.: IND 27,802 New Funds: \$50,000.00

Period: December 1, 1986 through May 31, 1988 Title/Description: THP-Adriamycin (Protocol DM 85-66)

6. Agency: Retina Research Foundation

No.: None New Funds: \$20,178.00

Period: January 1, 1987 through December 31, 1987

Title/Description: Genetic Etiology of Retinoblastoma

7. Agency: The University of Pittsburgh

No.: Subcontract No. 9822-2 under Prime Grant No.

1 R24 RR03577-01

New Funds: \$3,303.00

Period: September 30, 1986 through September 29, 1987 Title/Description: Genetic Management of Chimpanzee Breeding

Program

The University of Texas System Cancer Center Non-Government Contracts and Grants - Funds Coming In Regents' Meeting April 9-10, 1987

8. Agency:

American Cancer Society

No.: New Funds: None \$5,000.00

Period:

September 1, 1985 through August 31, 1986

Title/Description:

Title/Description:

Cynecological Cancer

Ellem Industria Farmaceutica

Agency:

GA 84-44 \$130,300

No.: New Funds: Period:

February 1, 1985 through January 31, 1987 Chromatin Structure of Normal and Malignant

T Cells

10. Agency:

Ciba-Geigy Limited

No.: New Funds: None

Period:

\$522,000.00

Title/Description:

December 30, 1984 through December 30, 1987 Clinical Evaluation and Study of the Augmentation of Host Defense by Liposome Encapsulated Muramyl Peptides and

Lipopeptides

11. Agency:

Ciba-Geigy Limited

No.: New Funds: MAF 7132 \$660,000.00

Period: Title/Description: April I, 1985 through March 31, 1988

Production and Clinical Evaluation of h-MAF-TP (human-macrophage activating

factor-tumor active protein)

12. Agency:

General Electric Medical Systems Group

No.: New Funds: Amendment No. 6 \$60,000.00

Period:

January 1, 1987 through December 31, 1987

Title/Description:

CT Treatment Planning Activities

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

Department of Health and Human Services Agency:

National Cancer Institute

Division of Cancer Biology and Diagnosis

5 R23 CA39803-02 CPA No.:

New Funds: \$35,000.00

December 1, 1986 through November 30, 1987 Period:

Expression of Oncogene Proteins Title/Description:

Colorectal Tumors

Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Etiology 5 RO1 CA38929-03 EDC-1

\$78,623.00 New Funds:

No.:

Period:

December 1, 1986 November 30, 1987 Title/Description: Genetic Epidemiology of Childhood Sarcoma

3. Agency: Department of Health and Human Services

National Cancer Institute

Division of Cancer Prevention and Control

No.: 5 KO4 CA01135-04 ET

New Funds: \$44,167.00

Period: January 1, 1987 through December 31, 1987 Title/Description: Improving Efficacy of Cancer Chemotherapy

Agency: Department of Health and Human Services

> National Cancer Institute Division of Cancer Etiology

No.: 2 RO1 CA36361-04 RAD

New Funds: \$89,018.00

January 1, 1987 through December 31, 1987 Period: Title/Description: Repair and Recombination Radiation-Sensitive Cells

5. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment

No.: 1 RO1 CA43585-01 ET-1

New Funds: \$53,157.00

Period: January 1, 1987 through December 31, 1987 Title/Description: Assessment of Germ Cell Damage Induced by Chemotherapy

Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Etiology

No.: 2 RO1 CA45124-02 VR

New Funds: \$116,796.00

Period: January 1, 1987 through December 31, 1987 Title/Description: Paralytogenesis Induced by Mulv Mutants

The University of Texas System Cancer Center Federal and Foreign Government Contracts and Grants - Funds Coming In Regents' Meeting April 9-10, 1987

7. Agency: Department of Health and Human Services

National Cancer Institute

Division of Cancer Biology and Diagnosis

1 RO1 CA38751-01A2 EI

New Funds: \$70,894.00

No.:

No.:

Period: January 1, 1987 through December 31, 1987 Title/Description: Processes of Differentiation in Mononuclear

Phagocytes

8. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment

No.: 5 U10 CA03713-30 CCI

New Funds: \$72,360.00

Period: January 1, 1987 through December 31, 1987

Title/Description: Pediatric Oncology Group

9. Agency: Department of Health and Human Services

National Cancer Institute Division of Cancer Treatment NOI-CM-67914, Modification No.1

New Funds: \$166,616.00

Period: January I, 1987 through December 31, 1987 Title/Description: Evaluation of High Energy Electron External

Beam Treatment Planning

10. Agency: Department of Health and Human Services

National Institute of General Medical

Sciences

No.: 5 F34 GM10454-03 MRC

New Funds: \$28,000.00

Period: February 1, 1987 through January 31, 1988 Title/Description: Research Fellowship Award in Physiology

Il. Agency: Department of Health and Human Services

National Institutes of Health

No.: 263-87-D-0081 New Funds: \$54,288.00

Period: February 1, 1987 through January 31, 1988
Title/Description: Provides for Collection of Human, Leukemic Blood Cells for Delivery to the National

Institutes of Health

12. Agency: U.S. Environmental Protection Agency

No.: CR813707-01-0 New Funds: \$48,293.00

Period: December 18, 1986 through December 17, 1987 Title/Description: Extrapolation Factors for Male Reproductive

Toxicity

13. Agency: Department of Health and Human Services

National Institute of Environmental Health

Sciences

No.: 5 RO1 ESO3124-06 CPA

New Funds: \$79,618.00

Period: January 1, 1987 through December 31, 1987 Title/Description: Repair of DNA Damaged by Model

Environmental Chemicals

The University of Texas System Cancer Center Federal and Foreign Government Contracts and Grants - Funds Coming In Regents' Meeting April 9-10, 1987

14. Agency: National Science Foundation

No.: BSR-8516569 New Funds: \$48,000.00

Period: January 1, 1987 through December 31, 1987 Title/Description: Origins and Evolution of Duplicated Enzyme

Loci in Fishes

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

						Full-time Salary	
Item, Departmen	t, Title, Name	<u> </u>	Effective Date	7 Time	No.		RBC
APPOINTMENTS							
GENERAL ADMINISTRAT	ION						
Human Resources							
Manager of Employ (Administrative S							
1. James L. Rev			1/5/87	100	12	36,000.00	110
1. James D. Rev	18		1/3/0/	100	12 1	30,000.00	110
THE TUMOR INSTITUTE							
MEDICAL STAFF	-						
Division of Surgery							
Manager of Inform	-						
(Administrative S			1 /5 /07	100		127 500 00	100
2. Edwin H. Lan	ıa		1/5/87	100	12 \$	37,500.00	109
General Medicine							
Visiting Professo	rof						
Medicine, without							
Samir Ouais,	M.D.		11/1/86	100	12	325,000.00	62
Source of Funds	:						
Other:	\$12,500.00 12,500.00 \$25,000.00	Mullin	Donors for Fund Compensation	Endocr	inolog	;y	
Clinical Assistan	t Internier						
and Clinical Inst							
Medicine, without	tenure						
4. Jorge M. Gon			11/1/86	50	12	370,000.00	61
Source of Funds	:						
Other:	\$35,000.00	PRS C11	nical Instru	ctor F	und		
Medical Oncology							
Visiting Scientis	t.						
without tenure	- •						
5. Jiaxin Liu,	Ph.D.		10/15/86	50	3 \$	15,600.00	59
Source of Funds	:						

\$7,800.00 DHHS Grant

Other:

						Full-time Salary	_
Item, Department,	Title, Name		Effective Date	% Time	No. Mos	. Rate	RBC
APPOINTMENTS Continue	<u>d</u>						
THE TUMOR INSTITUTE MEDICAL STAFF Medical Oncology Assistant Internist Instructor in Medic non-tenured clinica 6. Avishay Sella,	ine l appointmen	t	11/1/86	100	12	\$55,000.00	89
Source of Funds:							
Other: \$55,000.00 PRS Clinical Instructor Fund							
Neuro-Oncology Clinical Neurologis Professor of Neurol tenure							
7. Robert L. Maul	sby, M.D.		1/6/87	51	12	\$80,000.00	115
Source of Funds:							
Other:	\$80,000.00	PRS Inst	ructors Gran	at -			
Assistant Psychiatr Professorof Psychia tenure 8. Robert A. Evan	try, without	ant	1/5/87	100	12	\$ 75 , 000 . 00	114
	s, n.b.		1/3/0/	100	14	3/3,000.00	114
Source of Funds:							
State: Augmentation:	\$50,000.00 25,000.00 \$75,000.00	General PRS Total Co	Funds				
Pathology							
Pathologist and Pro without tenure 9. Harry S. Galla			10/1/86	33	12	\$123,200.00	50
Source of Funds:							
Other:	\$40,656.00	PRS Staf	f Salaries				
Laboratory Medicine Research Associate, without tenure							
10. Lin Liang, M.	D.		11/15/86	50	12	\$41,000.00	94
Research Associate Instructor, without 11. Thomas P. McG	tenure		12/1/86	100	12	\$25,000.00	95
Source of Funds:							
Other:	\$25,000.00	Adult Le	eukemia Prog:	ram			

			Effective	%	No.	Full-time Salary	-
Item, Department,	Title, Name		Date	Time	Mos	<u>Rate</u>	RBC
APPOINTMENTS Continue	<u>d</u>						
THE TUMOR INSTITUTE MEDICAL STAFF Laboratory Medicine Research Associate, without tenure							
12. Amar N. Sarwa	1, M.D., Ph.1	D.	1/5/87	100	12	\$30,000.00	104
Source of Funds:							
Other:	\$30,000.00	Ainswort	th Research	Chair			
Diagnostic Radiology Assistant Radiologi Assistant Professor Radiology, without 13. William R. Ri	of tenure		10/15/86	100	12	\$ 75 , 000.00	58
Source of Funds:							
State: Augmentation:	\$48,000.00 27,000.00 \$75,000.00	General PRS Total Ca	Funds ompensation				
Radiology Radiotherapist and of Radiotherapy, wi 14. Eleanor D. Mo	thout tenure		10/1/86	33	12	\$138,499. 00	39
Source of Funds:							
Other;	\$46,166.00	PRS Sta	ff Salaries	Grant			
Anesthesiology Anesthesiologist, without tenure 15. Paul E. Shutt	s, M.D.		10/1/86	50	12	\$120,000.00	41
Source of Funds:							
Other:	\$60,000.00	PRS Sta	ff Salaries				
Associate Anesthesiol Professor of Anesthes without tenure 16. Brendan P. Ga	iology,		1/5/87	100	12	\$120,000.00	105
Source of Funds:							
State: Augmentation:	\$73,000.00 47,000.00 \$120,000.00	PRS					

Other:

Full-time Salary % No. Effective Item, Department, Title, Name Date Time Mos. Rate RBC APPOINTMENTS Continued THE TUMOR INSTITUTE MEDICAL STAFF Cynecology Gynecologist and Professor of Gynecology, without tenure 17. Felix N. Rutledge, M.D. 10/1/86 50 12 \$160,000.00 40 Source of Funds: \$80,000.00 PRS Staff Salaries Grant Other: RESEARCH Cell Biology Visiting Scientist, without tenure 1/16/87 100 12 \$30,000.00 124 18. David A. Hume, Ph.D. Source of Funds: \$30,000.00 UCF Allotment Other: Visiting Scientist, without tenure 1/8/87 100 12 \$24,000.00 106 19. Denian Ba, M.D., Ph.D. Source of Funds: \$24,000.00 R.E. "Bob" Smith Chair Fund Other: Tumor Biology Research Associate, without tenure 12 \$25,000.00 120 1/1/87 100 20. Joseph K. Mathew, Ph.D. Source of Funds: Other: \$25,000.00 Macrophage Grant Experimental Radiation Physics Manager of Developmental Dosimetry Computing Resources 100 12 \$42,000.00 108 21. Stanely W. Bujnowski 12/5/86 Source of Funds:

\$42,000.00 New Program Development Funds

Full-time Salary % No. Effective Dat<u>e</u> Item, Department, Title, Name Time Mos. Rate REC APPOINTMENTS Continued RESEARCH Nuclear Medicine Associate Radiologist and Associate Professor of Radiology and Nuclear Medicine, non-tenured clinical appointment 100 12 \$116,000.00 31 22. Donald A. Podoloff, M.D. 9/1/86 Source of Funds: \$68,000.00 General Funds 48,000.00 PRS State: Augmentation: \$116,000.00 Total Compensation Experimental Pathology Research Associate, without tenure 11/1/86 100 12 \$25,000.00 90 23. Antonio Milici, Ph.D. Source of Funds: \$25,000.00 Irl Kennerly Fund Other: Clinical Immunology and Biological Therapy Research Associate, without tenure 12 \$26,500.00 98 24. Reeta T. Mehta, Ph.D. 11/15/86 100 Source of Funds: \$26,500.00 DHHS Grant Other: PATIENT CARE ACTIVITIES Office of Vice President for Patient Care Executive Director for Hospital and Clinic Operations (Administrative Staff) 25. Dan Oldani 10/5/86 100 12 \$82,000.00 47 Clinical Radiation Physics Assistant in Physics (Administrative Staff) 26. Ann A. Mizner 12/29/86 100 12 \$33,000.00 111 Source of Funds: \$29,700.00 General Funds State: 3,300.00 DHRS Grant Total Compensation Other:

				Full-time Salary	
	Effective	%	No.	_ 	
Item, Department, Title, Name	Date	Time	Mos	Rate	RBC
APPOINTMENTS Continued					
SCIENCE PARK					
Experimental Carcinogenesis					
Research Associate					
27. Gregory S. Cameron, Ph.D.	10/15/86	100	12	\$26,000.00.	69
Source of Funds:					
Other: \$26,000.00 DHHS Gr	ant			•	
CANCER PREVENTION					
Cancer Prevention and Control					
Associate Health Educator					
and Assistant Professor,					
without tenure					
28. Michael P. Erickson, D.Sc.	9/1/86	100	12	\$67,500.00	57
AUXILIARY ENTERPRISES				•	
Anderson Mayfair					
General Manager					
(Administrative Staff)					
29. Peter W. Coburn	1/1/87	100	12	\$32,000.00	119
Source of Funds:					

		Effective	%	No.	Full-time Salary	
Item, Department	, Title, Name	Date	<u>Time</u>	Mos	Rate F	RBC
REAPPOINTMENTS, SEPA AND CHANGE IN STATUS Medical Records Diagnostic Researc Group Coordinator (Administrative Sta 30. Reappoint Lydi	 h ff)	9/1/86	100	12	\$33,000,00	L
Laboratory Medicine Assistant Patholog Assistant Professo						
tenure Reappoint Craig	C. Childs, M.D.	9/1/86	100	12	\$56,000.00	
Source of Funds:						
Other:	\$56,000.00 DHHS Gra	int				
Immunology Visiting Scientist without tenure Reappoint Takash		9/1/86	100	12	\$ 18,500.00	
Source of Funds:						
Other:	\$18,500.00 Mary Kay	y Ash Fund				
Experimental Radiati Assistant Physicis Instructor, withou Reappoint Willia	t and	9/1/86	100	12	\$50,000.00	
Source of Funds:						
State: Other:	\$35,000.00 General 15,000.00 Unsworth \$50,000.00 Total Co	n Fund				
Science Park - Exper Research Associate Remove Masahiko		is 4/24/86	100	12	\$21,200.00	
Source of Funds:						
Other:	\$21,200.00 DHHS Gra	int				

		-		Full-time Salary
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate RBC
REAPPOINTMENTS, SEPARATION AND CHANGE IN STATUS Continued				I
Medical Oncology Internist, Professor of Medicine and Hubert L. and Olive Stringer Chair Professor in Oncology, without tenure Remove James A. Neidhart, M.D. Source of Funds:	5/30/86	100	12	\$120,200.00
State: \$53,500.00 General Other: 41,600.00 Stringe: Augmentation: 25,100.00 PRS \$120,200.00 Total Co	r Chair Fund			
Neuro-Oncology Psychiatry Nurse Practitioner (Administrative Staff) Reappoint Chella R. Ware Office of the Vice President for	9/1/86	100	12	\$28,000.00
Physician Referral Development & Extramural Programs Project Coordinator (Administrative Staff) Reappoint Thada Bornstein	9/1/86	100	12	\$27,000.00
General Medicine Assistant Internist and Assistant Professor of Medicine, non-tenured clinical appointment Reappoint Edward B. Rubenstein, M.D.	9/1/86	100	12	\$75,000.00
Source of Funds: State: \$52,000.00 General Augmentation: 23,000.00 PRS \$75,000.00 Total C	Funds ompensation			
Anderson Mayfair Associate Director of Special Projects (Administrative Staff) Remove Mary Pope	6/19/86	100	12	\$35,500.00
Development Office Assistant Director of Development (Administrative Staff) Remove Terry L. Litchfield	6/20/86	100	12	\$35,000.00

			per	žv.	.,	Full-time Salary	_
Item, Department	, Title, Nam	<u>e</u>	Effective Date	% Time	No. Mos.	Rate	RBC
REAPPOINTMENTS, SEPA AND CHANGE IN STATUS							1
Urology Assistant Clinical and Assistant Prof Psychology, withou Remove Leslie R.	essor of t tenure		5/30/86	100	12	\$44,000.00	
General Surgery Administrative Man (Administrative St Remove Frances D	aff)		6/20/86	100	12	\$33,000.00	
Source of Funds:							
Other:	\$33,000.00	PRS Admir	nistrative Sa	laries	Grat	nt	
Division of Medicine Administrative Mana (Administrative St Remove Suzanne G	ger aff)		6/20/86	100.	12	\$34,000.00	
Source of Funds:							
Other:	\$34,000.00	PRS Admir	istrative Sa	laries	Gran	nt	
Anderson Mayfair General Manager (Administrative St Reappoint Peter Source of Funds:	M. Garcia		9/1/86	100	12	\$35,000.00	
Other:		Anderson	Mayfair Revo	lving	Fund		
Development Office Executive Director University Cancer (Administrative Sta Reappoint John D	, Foundation (ff)		9/1/86	100	12	\$78, 155.00	
Soutce of Funds:							
Other:	\$78,155.00	Universit	y Cancer Fou	ndatio	on		
Clinical Radiation F Assistant in Physi (Administrative St Remove Donald J.	lcs aff)		6/27/86	100	12	\$35,000.00	
Source of Funds:							
State: Other:	\$31,500.00 3,500.00 \$35,000.00	DHHS Grat					

						Full-time Salary	_
Item, Department	, Title, Name		Effective Date	% <u>Time</u>	No. Mos.	Rate	RRC
REAPPOINTMENTS, SEPA							1
Volunteer Services Assistant Director Volunteer Services (Administrative Services) Reappoint Grace	; aff)		9/1/86	100	12	\$30,000.00	
Source of Funds.	:						
State: Other:	4,500.00	General For Volunteer Total Comp	Program Spe	ecial F	und		
Ann Gabel							
From: Assistant Volunteer To:	Director of Services		9/1/86	100 100	12 12	\$27,850.00 \$30,000.00	
Source of Funds	:						
Other:	\$30,000.00	Pediatric	Christmas (Card Fu	nd		
Vice President for Change in Status							
_	Fringe Benefi	ts					
Administration (Administration				100	12	\$33,500.00	
To: Staff Ass (Administrati			9/1/86	100	12	\$34,000.00	
Source of Funds	:						
Other:	\$34,000.00	Patient S	ervice Prog	ram Fun	ıd		
Neuro-Oncology Faculty Associate without tenure Remove Jorge Ma	-	M.D.	6/30/86	100	12	\$50,000.00	
Source of Funds	:						
Other:	\$50,000.00	Faculty A	ssociate Pr	ogram F	und		

			_		Full-time Salary	_
Item, Department, Title, Na	me	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
REAPPOINTMENTS, SEPARATION AND CHANGE IN STATUS Continued						1
General Medicine Assistant Psychiatrist and Professor of Psychiatry, (Internal Medicine), without tenure Remove Francisco Fernandez,	H.D.	7/1/86	100	12	\$67,400. 00	
Source of Funds:						
State: \$53,850.00 Augmentation: 13,550.00 \$67,400.00		Funds mpensation				
Physicians Referral Service Manager of Physicians Referra Service Benefits Administrati (Administrative Staff) Reappoint Jennifer A. Kachm	on	9/1/86	100	12	\$33,000.0 0	
Source of Funds:						
Other: \$33,000.00	PRS Admi	nistrative Sa	laries	Gran	nt	
Division of Medicine Administrative Manager (Administrative Staff) Reappoint Rana G. Sanders		9/1/86	100	12	\$35,500.00	ı
Source of Funds:						
Other: \$35,500.00	PRS Admi	nistrative Sa	alaries	Gran	nt	
Cell Biology Assistant Biologist and Assis Professor of Cell Biology and Assistant Veterinarian, without Reappoint Elisa M. Batterso	l out tenure	9/1/86	100	12	\$49,000.00)
Laboratory Medicine Assistant Biologist and Assis Professor of Biology, without Reappoint Dat D. Dao, Ph.D.	tenure	9/1/86	100	12	\$33,500.00)
Source of Funds:						
Other: \$33,500.00	Adult Le	ukemia Resea:	rch Pro	gram	Fund	

		Effective	*	No.	Full-time Salary
Item, Departmen	t, litle, Name	Date	Time	Mos	. Rate RBC
REAPPOINTMENTS, SEP AND CHANGE IN STATU					1
Thoracic Surgery Surgeon and Profe and Bud Johnson C term appointment Reappoint Jack	linical Chair,	9/1/86	100	12	\$171,000.00
Source of Funds	:				
State: Other: Augmentation:	\$ 86,400.00 General 6,000.00 Bud 3 78,000.00 PRS \$171,000.00 Total	Johnson Chair			
Tumor Biology Associate Biologi Professor of Tumo Associate Profess without tenure Reappoint Eliza	r Biology and	. 9/1/86	100	12	\$48,000.00
Source of Funds	:		•		
Other:	\$48,000.00 New Pr	rogram Developm	ent Fur	nds	
term appointment		9/1/86	100	12	\$ 65, 0 00.00
Associate Biochem Professor of Bioc	mental Carcinogenest ist and Associate hemistry, without to Yuen-Wong, Ph.D.		100	12	\$46,000.00
Genetics Visiting Scientis without tenure Reappoint Zu~We	•	9/1/86	100	12	\$9,600.00
Source of Funds	:				
Other:	\$9,600.00 Annual	Campaign Funds			

					Full-time Salary
Item, Department	, Title, Name	Effective <u>Date</u>	% Time	No. Mos	. Rate RBC
REAPPOINTMENTS, SEPA AND CHANGE IN STATUS					1
in Neurology, with	ist and Instructor out tenure in Castellanos, M.D	9/1/86	100	12	\$ 55,000.00
Source of Funda:					
State: Augmentation:	\$40,000.00 General 15,000.00 PRS \$55,000.00 Total Co				·
Diagnostic Radiology Assistant Radiolog Instructor, withou	ist and				
	a L. David, M.D.	9/1/86	100	12	\$79,000.00
Source of Funds:					
Other:	\$79,000.00 PRS Clin	ical Instruct	tor Fur	nd	
Radiologist and Pr	rofessor,				
Reappoint Jack E	deiken, M.D.	9/1/86	100	12	\$135,000.00
Source of Funds:					
State: Augmentation:	\$ 80,000.00 General 55,000.00 PRS \$135,000.00 Total 0				
General Medicine					
Assistant Internis Professor of Medic	it and Assistant ine, without tenure				
Reappoint Nancy	M. Kardori, M.D.	9/1/86	100	12	\$55,000.00
Source of Funds:					
Other:	\$27,000.00 Adult Le 9,000.00 Lilly Re		rch		
Augmentation	19,000.00 PRS \$55,000.00 Total Co	mpensation			
Medical Oncology Assistant Internis Instructor, non-te clinical appointme Reappoint Alan M	enured ent	9/1/86	100	12	\$ 55 ,00 0.00
Source of Funds:	·), 1, 4 0	400	14	#334 000 to
Other:	\$55,000.00 PRS Clin	oical Instruc	tor Fur	ıd	

	- 44	g,		Full-time Salary	
Item, Department, Title, Nam	Effective Date	re % <u>Time</u>	No. Mos.	Rate RBC	
REAPPOINTMENTS, SEPARATION AND CHANGE IN STATUS Continued				1	
Laboratory Medicine Reappoint and Change in Sala for William C. Pugh, M.D.	ry				
From: Faculty Associate, without tenure		100	12	\$47,500.00	
To: Faculty Associate, without tenure	9/1/86	100	12	\$48,543.00	
Source of Funds:					
Other: \$48,543.00	Faculty Associate	Program F	und		
Pathology Reappoint and Change in Salary of Chitra Rajamaran,	M.D.				
From: Faculty Associate, without tenure		100	12	\$47,500.00	
To: Faculty Associate, without tenure	9/1/86	100	12	\$48,543.00	
Source of Funds:					
Other: \$48,543.00	Faculty Associate	Program F	und		
Medical Oncology Assistant Internist and Instru in Medicine, non-tenured appoi Reappoint Jungsil Ro, M.D.		100	12	\$55,000.00	
Source of Funds:					
Other: \$55,000.00	PRS Clinical Insti	ructor Gra	nt		
Pathology Reappoint and Change in Sala for Patricia Troncoso, M.D.	ary				
From: Faculty Associate, without tenure		100	12	\$47,500.00	
To: Faculty Associate, without tenure	9/1/86	100	12	\$48,543.00	
Source of Funds:					
Other: \$48,543.00	Faculty Associate	Program F	und		

		Rec	Ov.	.,	Full-time Salary	_
Item, Department, Title, Name	<u>e</u>	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
REAPPOINTMENTS, SEPARATION AND CHANGE IN STATUS Continued						1
Hematology Assistant Internist and Instruction Medicine, non-tenured clinic appointment Reappoint Gerard J. Ventura,	cal	9/1/86	100	12	\$55,000.00	
Source of Funds:						
Other: \$55,000.00	PRS Clini	cal Instruct	or Fun	d		
Cancer Prevention and Control Assistant Internist and Assista Epidemiologist and Assistant Professor of Medicine, without Reappoint Victor G. Vogel, M	tenure	9/1/86	100	12	\$57,500.00	
Source of Funds:						
State: \$40,000.00 Augmentation: 17,500.00 \$57,500.00	PRS					
Tumor Biology Research Associate, without tenure Reappoint Masato Yagita, M.D Source of Funds:		9/1/86	100	12	\$25,000.00	
Other: \$25,000.00	New Progr	am Developme	nt Fun	d		
Urology Change in Status for Douglas E. Johnson M.D.						
From: Urologist and Ashbel St Professorship of Urolog term appointment			100	12	\$154,000.0	0
To: Urologist and Professor Urology and W.A. Tex an Deborah Moncrief, Jr. (in Urology	nd	9/1/86	100	12	\$ 155,339.0	o
Source of Funds:						
State: \$ 86,455.00 Other: 6,000.00 Augmentation: 62,884.00 \$155,339.00	Moncrief PRS	Funds Chair FUnd mpensation				

		P.C N.A.	gy	N -	Full-time Salary	_
Item,	Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
	MENTS, SEPARATION E IN STATUS Continued					1
	e in Status for Y. Ro., M.D.					
From:	Faculty Associate, without tenure		100	12	\$50,000.00	
To:	Assistant Pathologist and Instructor, non-tenured clinical appointment	9/1/86	100	12	\$ 60,000.00	
Source	e of Funds:					
Other	\$60,000.00 PRS Clir	rical Instruct	tor Fur	nd		
_	ology e in Status for t Kaur, M.D.					
From:	Faculty Associate, without tenure		100	12	\$50,000.00	l
To:	Assistant Neurologist and Instructor, non-tenured clinical appointment	9/1/86	100	12	\$55,000.00	1
Sourc	e of Funds:					
Other	\$55,000.00 PRS Clin	nical Instruc	tor Fut	nd		
Reapp	Immunology & Biological Therapy oint and change in salary Lautersztain, M.D.					
From:	Faculty Associate, without tenure		100	12	\$47,500.00)
To:	Faculty Associate, without tenure	9/1/86	100	12	\$48,543.00)
Sourc	e of Funds:					
Other	\$48,543.00 Faculty	Associate Pr	ogram 1	Fund		
for Busin Chang	Associate Vice President ess Affairs e in Status for el J. Best					
From:	Executive Director of Physicia Referral Service (Administration Staff)		100	12	\$67,400.00)
To:	Associate Vice President for Business Affairs (Administrative Staff)	9/1/86	100	12	\$ 75,242(00

				7.5	v		Full-time Salary	-
Item,	Department,	Title, Name	<u>e</u>	Effective Date	% Time	No. Mos.	Rate	RBC
	MENTS, SEPAR E IN STATUS							1
Reapp	Neck Surgery oint and cha y for Randal		4.D.					
From:	Faculty Ass without ter				100	12	\$47,500.00	
To:	Faculty Ass without ter			9/1/86	100	12	\$48,543.00	
Sourc	e of Funds:							
Other	ı	\$48,543.00	Faculty As	ssociate Pro	gram F	und		
-	oint and cha	ange in B. Arlingha	us, M.D.					
From:	-	and Professor			100	12	\$95,000.00	
To:	Virology as	, Professor on Abell-Han Professorsh atment	ger	9/1/86	100	12	\$95,000.00	
Sourc	e of Funds:							
State Other		\$85,500.00 9,500.00 \$95,000.00		ger Professo	rship	Fund		
Researc without	tal Patholog h Associate tenure e Beth Genya			7/15/86	100	12	\$25,450.00	
Sourc	e of Funds;							
Other	·:	\$25,450.00	Exxon Gra	nt				
Associa and Foo Staff)	d Service (ervice of Nutritio Administrati n J. Penning	ve	9/1/86	100	12	\$34, 000.00	

	766	v		Full-time Salary
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate RBC
REAPPOINTMENTS, SEPARATION AND CHANGE IN STATUS Continued				1
General Medicine Associate Psychiatrist and Assistant, without tenure Remove Frank S. Adams, M.D.	7/25/86	100	12	\$107,300.00
Source of Funds:				
State: \$60,100.00 General Augmentation: 47,200.00 PRS \$107,300.00 Total Company	Funds ompensation			
Diagnostic Radiology Reappoint and change in salary for Brenda L. Holbert, M.D.				
From: Faculty Associate, without tenure		100	12	\$47,500.00
To: Faculty Associate, without tenure	9/1/86	100	12	\$48,543.00
Source of Funds:				
Other: \$48,543.00 Faculty	Associate Pro	ogram F	und	
Thoracic Surgery Reappoint and change in salary of Eric G. Chang-Tung, M.D.				
From: Faculty Associate, without tenure		100	12	\$47,500.00
To: Faculty Associate, without tenure	9/1/86	100	12	\$48,543.00
Source of Funds:				
Other: \$48,543.00 Faculty	Associate Pro	ogram I	und	
Hematology Reappoint and change in salary of Jay R. Schachner, M.D.				
From: Faculty Associate, without tenure		100	12	\$47,500.00
To: Faculty Associate, without tenure	9/1/86	100	12	\$48,543.00
Source of Funds:				
6.1				

Other:

\$48,543.00 Faculty Associate Program Fund

	Effective		-		Full-time Salary
Item, Department, Title, Name		Effective <u>Date</u>	% Time	No. Mos.	Rate RBC
REAPPOINTMENTS, SEPARATION AND CHANGE IN STATUS Continued					1
Clinical Immunology and Biologica Research Associate, without ten Reappoint Jose L. Lepe-Zuniga	ure	9/1/86	100	12	\$30,000.00
Source of Funds:					
Other: \$30,000.00	M.D. And	erson Foundat	tion		
Biomedical Communication Supervisor, Motion Picture and Television (Administrative Staff) Remove Charles S. McDonald		7/31/86	100	12	\$32,050.00
Veterinary Medicine and Surgery Assistant Veterinarian and Assistant Professor of Veterina Medicine and Surgery, without t Remove Victor W. Robbins, D.V	enure	8/8/86	100	12	\$42,400.00
Source of Funds:					
Augmentation: 21,200.00	_	Funds ram Developm npensation	ent Fur	ıd	
Office of Vice President for Patient Care Director of Patient Advocacy (Administrative Staff)					
Reappoint Leslie T. Bean		9/1/87	100	12	\$34,000.00
Source of Funds:					
Other: \$34,000.00	Patient S	Service Prog	ram Fu	hd	
Biomedical Communication Executive Producer (Administrative Staff) Reappoint Scott A. Burch		9/1/87	100	12	\$27,400.00
Hematology Internist and Instructor in Medicine, non-tenured clinical appointment Reappoint Maria A. Rodriguez,	, м. D.	9/1/86	100	12	\$55,000.00
Source of Funds:					
Other: \$55,000.00	PRS Clin	ical Instruc	tor Fu	nd	

			- .		Full-time Salary	_
Item,	Department, Title, Name	Effective <u>Date</u>	% Tine	No. Mos.	Rate	RBC
Chaplaincy Associate (Administration	MENTS, SEPARATION E IN STATUS Continued y and Pastoral Education te Director of Chaplaincy strative Staff) oint John D. Serkland	9/1/86	100	12	\$43,500.00	1
for Admin Reappo	Executive Vice President istration oint and change in salary homas J. Reeves					
From:	Associate Vice President for Administrative Services (Administrative Staff)		100	12	\$75,000.00	
To:	Associate Vice President for Administrative Services (Administrative Staff)	9/1/86	100	12	\$ 75 , 242.00	
Profess	logy nt Virologist and Assistant or of Virology, without tenure nt Mien-Chie Hung, Ph.D.	9/1/86	100	12	\$41,000.00	
Associa: tenure	s te Pediatrician and te Professor, without e Lawrence S. Frankel, M.D.	8/21/86	100	12	\$81,500.00	
Source	e of Funds:					
State Augmen	ntation: 32,300.00 PRS	Funds ompensation				
Biochem: term ap	ark - Experimental Carcinogeness ist and Professor of Biochemists pointment	ry,	100	10	(0.000.00	
Immunolog Reappo	oint Paul K.Y. Wong, Ph.D. y oint and change in salary onstantin G. Ioannides, Ph.D.	9/1/87	100		60,000.00	
From:	Visiting Scientist, without tenure		100	12	\$23,000.00	
To:	Visiting Scientist, without tenure	9/1/86	100	12	\$23,669.00	
Source	e of Funds:					
Other	\$23,669.00 ACS Gran	nt				

							Full-time Salary	_
Item,	Department	, Title, Nam	e	Effective Date	% Time	No. Mos.	Rate	RBC
	MENTS, SEPAI E IN STATUS							1
Radiolog of Radio Correc	c Radiology gist and Pro ology,without budget fo Jing, M.D	it tenure or		9/1/86	33	12 \$	108,100	
Source	e of Funds:							
Other:	:	\$36,032.00	PRS Staff	Salaries				
without Reappo	g Scientist tenure oint Ruedig	, er Heicappel	1, M.D.	9/1/86	100	12	\$10,000.00	
Source	e of Funds:							
Other	:	\$10,000.00	Bob Smith	Fund				
Associa: Associa: Biology	y Medicine te Biologis te Professo , term appo e Michael J	r of	.D.	8/31/86	100	12	\$57,500.00	
Research without Place	tal Patholo h Associate tenure on extende ros Ruchira	d leave		9/1/86	100	12	\$ 21 , 600 . 00	
_	nt Office e in status a C. Nauert							
From:		f Hospital tive Service ative Staff)			100	12	\$35,700.00	
To:	Developmen	Director of t ative Staff)		9/1/86	100	12	\$34,000.00	

					Effective	%	No.	Full-time Salary	_
	Item,	Department,	Title, Name	<u> </u>	Date	Time	Mos.	Rate	RBC
		MENTS, SEPAI E IN STAT <u>US</u>							1
		Vice Presid	lent						
IOL		ni care e in title i	-or						
	_	nton L. Edwa							
	From:	of Gynecol	st and Profes ogy and Ann l in Gynecology	Rife					
		without ter	nure			100	12	\$136,407.0	0
	To:	Gynecologis of Gynecolo	al Services, et, Professor egy and Ann l In Gynecology	Rife	9/1/86	100	12	\$ 136,407.0	0
	Source	e of Funds:							
	State: Other: Augmen	-	\$73,096.00 6,000.00 57,311.00 \$136,407.00	Cox Chai					
Dod.	istric	-							
reu.	Correc	et budget fo am K. Hoots							
	To:	Assistant	Pediatrician Professor of without te		9/1/86	100	12	\$68,932.00	
	Source	of Funds:							
	State: Augmen	: ntation:	\$42,038.00 26,894.00 \$68,932.00						

				3 000 . 4	au au	••	Full-time Salary	_	
Item,	Departme	ent, Title, Name	<u>-</u>	Effectiv <u>Date</u>	e % Time	No.	Rate	RBC	
	rments, si E i <u>n</u> stat	EPARATION TUS Continued						1	
Chang	ntal Radia ge in stat is H. Kirl								
From:		nt in Physics strative Staff)			100	12	\$45,631.00		
To:	Instruct	nt Physicist and tor of Radiation , without tenure	ı	9/1/86	100	12	\$45,631.00		
Source	e of Fund	is:							
Other	r:	\$45,631.00	DHHS Gran	nt					
-	Surgery ge in stat erick C. A								
From		te Surgeon and A or of Surgery, t ment			100	12	\$126,200.0	0	
Ţo:	Professo F. Fly	te Surgeon, Asso or of Surgery an Professorship of y in Honor of R.	d Robert Surgical		100	12	\$125,436.0	0	
Sourc	e of Fund	ds:					•		
State Other Augme		\$66,018.00 3,000.00 56,418.00 \$125,436.00	Fly Pros	fessorship					
Reapp		change in salar							
for (Gonzalo Un	ribe-Botero, M.D) .						
From	Faculty without	Associate, tenure			100	12	\$47,500.00		
To:	Faculty without	Associate, tenure		9/1/86	100	12	\$48,543.00		
Source	e of Fund	is:							
Other	: :	\$48,543.00	Faculty A	Associate	Program	Fund			

			Ecc. Minn	o _V	37	Full-time Salary	_
Item, Department	, Title, Name	<u> </u>	Effective Date	% Time	No. Mos.	Rate	RBC
REAPPOINTMENTS, SEPAN							1
Chaplaincy and Pastor Clinical Pastoral I Supervisor (Adminis Remove Edward J.	Education strative Staf		7/31/86	33	12	\$18 ,727	
Gynecology Assistant Gynecolog Assistant Professor without tenure	r of Gynecolo	gy,					
Remove Patton B.	Saul, M.D.		8/18/86	100	12	\$89,400.00	
Source of Funds:							
State: Augmentation:		General Fu PKS Total Comp					
Science Park - Exper Research Associate Reappoint Margare	, without tem	ure	9/1/86	100	12	\$30,000.00	
Source of Funds:							
Other:	\$30,000.00	ACS Grant					
Assistant Biochemis Assistant Professor Biochemistry, with Reappoint Zbigni	r of out tenure	M.D.	9/1/86	100	12	\$38,000.00	
Source of Funds:							
Other:	\$38,000.00	ACS Grant					
Pathology Assistant Biochemis Reappoint Balraj	•		9/1/86	100	12	\$30,000.00	
Source of Funds:							
Other:	\$30,000.00	New Progra	am Developme	nt Fun	đ		
Budget Office Director of Budget Services (Administration Remove Philip R.	rative Staff)		8/31/86	100	12 .	\$54,000	

		PEG	9/	N -	Full-time Salary
Item, Department	, Title, Name	Effective 	% Time	No.	RateRBC
REAPPOINTMENTS, SEPA					1
Gynecology Gynecologist and l Gynecology, term a Remove Felix N.	appointment	8/31/86	100	12	\$169,600.00
Source of Funds	•				
State: Augmentation:	76,300.00 PRS	eral Funds al Compensation			
Medical Oncology Internist and Pro- Medicine, term app Remove Melvin L	pointment	8/31/86	100	12	\$116,600.00
Source of Funds	:				
State: Augmentation:	\$67,400.00 Gen 49,200.00 PRS \$116,600.00 Tot				
Radiotherapy Service Coordinator of Rad Services (Administ Remove Mary A.	liotherapy Technic trative Staff)	al 8/31/86	100	12	\$ 50,200.00
Source of Funds	:				
State: Other:	2,975.00 PRS	ral Funds Administrative Sa 1 Compensation	alarie	3	
Nuclear Medicine Chemist and Profe Chemistry, non-te research appointm Remove Howard J	nured ent	8/31/86	100	12	\$61,300.00
Biochemistry and Mo Assistant Physici Professor of BioP Remove Douglas	lecular Biology st and Assistant hysics	8/31/86	100	12	\$39,200.00
Source of Funds	•	-, - - , - -	-		,
Other:		Grant			

	PCC		1 7	Full-time Salary
Item, Department, Title, Name	Effective <u>Date</u>	Time	No. Mos.	Rate RBC
REAPPOINTMENTS, SEPARATION AND CHANGE IN STATUS Continued				1
Genetics Assistant Geneticist, without tenure	0.42.404	100		407 500 00
Reappoint Norman Prather, Ph.D.	9/1/86	100	12	\$27,500.00
Source of Funds:	_			
Other: \$27,500.00 Exxo	n Grant			
Office of Vice President for Research Staff Assistant (Administrative Star				
Reappoint Carol Bell	9/1/86	100	12	\$32,580.00
Biomedical Communications Art Section Supervisor				
(Administrative Staff) Reappoint Patricia D. Carlson	9/1/86	100	12	\$35,000.00
Clinical Immunology and Biological The Visiting Scientist, without tenure	• •			
Reappoint Da-Tong Chu	9/1/86	100	12	\$18,000.00
Source of Funds:				
Other: \$18,000.00 Sear:	le Grant			
Administrative Support Services Change in status for William B. Shoff				
From: Coordinator of Building Programs (Administrative Staff)		100	1 2	\$ 45,500,00
		100	12	\$43,300,00
To: Director of Construction (Administrative Staff)	9/1/86	100	12	\$48,000.00
Cell Biology Visiting Scientist, without tenure Reappoint Gabriele Schmitz-				
Schackert, M.D.	9/1/86	100	12	\$10,000.00
Source of Funds:				
Other: \$10,000.00 Bob 9	Smith Fund			
Visiting Scientist, without tenure Reappoint Hans K. Schackert, M.D.	9/1/86	100	12	\$10,000.00
Source of Funds:				
Other: \$10,000.00 Bob 5	Smith Fund			

		ey		Full-time Salary	_
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	<u>Rate</u>	RBC
EAPPOINTMENTS, SEPARATION ND CHANGE IN STATUS Continued					1
ehabilitation Medicine Service Assistant Director of Rehabilitation Medicine Services (Administrative Staff) Reappoint Eileen S. Donovan	9/1/86	100	12	\$34,850.00	
mesthesiology Service Associate Nurse Amesthetist Supervisor (Administrative Staff) Reappoint Tillman E. Barrington	9/1/86	100	12	\$58,750.00	
Pharmacy Director of Pharmacy Academic Programs (Administrative Staff) Reappoint Sharon A. Bronson	9/1/86	100	12	\$50,332. 00	
Assistant to Division Head (Administrative Staff) Reappoint William J. Dana	9/1/86	100	12	\$55,012.00	
Assistant Director of Pharmacy Patient Care Services - Operations (Administrative Staff) Reappoint Joel D. Lajeunesse	9/1/86	100	12	\$45,828.00	
Assistant Director of Pharmacy Patient Care Services (Administrative Staff) Reappoint Nicky Dozier	9/1/86	100	12	\$45,232.00	
Office of Vice President for Physicians Referral Development and Extramural Program Staff Assistant (Administrative Staff)					
Reappoint Catherine R. Edward	9/1/86	100	12	\$29,000.00	
Source of Funds:					
Other: \$29,000.00 Legislati	ve Task Forc	e			
Pediatrics Assistant Pediatrician and Instructor in Pediatrics, non-tenured clinical appointment	0/1/04	100	10	# 07 F00 ==	
Reappoint Takashi Anzai, M.D. Source of Funds:	9/1/86	100	1.5	\$37,500.00	
Other: \$37,500.00 PRS Clini	cal Instruct	or Fun	ď		

					Effective	%	No.	Full-time Salary	
	Item,	Department	Title, Name		Date	Time		Rate	RBC
		ŒNTS, SEPAI E IN STATUS							1
Phar									
	_	e in status nen L. Huber							
	From:		Director of Phative Staff)	narmacy		100	12	\$48,850.00	1
	To:	Care Servi		ient				4	
		(Administra	ative Staff)		9/1/86	100	12	\$49,700.00)
Ма	nager	ources - Benefits	_						
		e Barbara G nistrative S			8/1/86	100	12	\$30,400.00)
	-	- Benefits	_		212125			too	
	Reappo	oint Jerry	L. Paramore		9/1/86	100	12	\$29,580.00)
		Radiology	E						
	-	e in status y S. Wallac							
	From:	-	t and Ashbel S of Radiology, t			100	12	\$160,200.0	00
	To:	Radiology . Chair in D	t, Professor of and John S. Du Lagnostic Imag	unn, Sr.	0/3/06	100		41/3 250 /	20
		term appoi	ntment		9/1/86	100	12	\$161,359.0	Ю
	Source	e of Funds:							
	State Other Augmen		\$87,571.00 6,000.00 67,788.00 \$161,359.00	Dunn Cha. PRS					

					a.		Full-time Salary	_
<u>Item,</u>	Department	, Title, Name	<u>e</u>	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC
	MENTS, SEPA E IN STATUS							1
Chang	try and Mol e in status ll Ward, Ph		ВУ					
From:		and Professory, term appo			100	12	\$89,000.00	
To:	Biochemist	, Professor or ry and Anise ofessorship, ntment		9/1/86	100	12	\$89,320.00	
Sourc	e of Funds:							
State Other	•	\$86,320.00 3,000.00 \$89,320.00	Sorrell	Funds Professorship ompensation	Fund			
without		, y D. Tucker,	Ph.D.	9/1/86	100	12	\$23,00 0.00	
Sourc	e of Funds:							
Other	:	\$23,000.00	Muller 1	Professorship 1	Fund			

HANGE OF STATUS

					_	
	Department, Title, Name	Effective 	% <u>Time</u>	No:	_	RBC
	DMINISTRATION					
Sudget Of 31. D	tice avid O. Nichols					64
From:	Staff Assistant (Administrative Staff)		100	12	\$35,339.00	
То:	Budget Officer (Administrative Staff)	1/1/87	100	12	\$39,000.00	
GENERAL S						
Purchasin 32. Gil	g liam J. Robertson					107
From:	Manager - Purchasing (Administrative Staff)		100	12	\$38,932.00	
To:	Manager - Purchasing (Administrative Staff)	1/1/87	100	12	\$41,432.00	
MEDICAL S Division	of Medicine					4 7
33. Mar	y Silverstein					37
From:	Project Coordinator (Administrative Staff)		100	12	\$28,543.00	
To:	Administrative Manager (Administrative Staff)	12/1/86	100	12	\$32,500.00	
Sourc	e of Funds:					
Other	: \$32,500.00 PRS Add	ministrative	Salari	es C	rant	
	y Medicine g O. Hub, M.D.					77
From:	Assistant Pathologist and Instructor, non- tenured clinical appointment		100	12	\$52,524.00	
To:	Assistant Pathologist and Assistant Professor, non- tenured clinical appointment	1/1/87	100	12	\$55,623.00	
Sourc	e of Funds:					
Other	\$55,623.00 PRS Ins	tructor Fund				

							Full-time Salary	_
_	_	# 1 . 4 . Y		Effective	7. Tr	No	_	D D C
Item, THE TUMOR		, Title, Name		Date	<u>Time</u>	Mos	Rate	RBC
MEDICAL ST								
	Radiology	•						
35. John	M. Holber	t, M.D.						56
_		6 14 1 4						
from:		Radiologist a Professor of	ana					
		without ten	ıre		100	12	\$56,796.00	
							, , , , , , , , , , , , , , , , , , , ,	
To:	Assistant	Radiologist a	and					
	_	Professor of					4	
	Radiology,	without ten	ıre	11/1/86	100	12	\$75,000.00	
Source	e of Funds:							
State:	-	\$50,000.00	Ceneral	Funde				
	ntation:	25,000.00		, and s				
-6		\$75,000.00		mpensation				
36. Pame	ela Van Tas	sel, M.D.						55
_								
From:		Radiologist	and					
	-	Professor of without ten			100	12	\$56,796.00	
	Kadiology,	without ten	nr e		100	12	\$50,750.00	
To:	Assistant	Radiologist	and					
		Professor of						
	Radiology,	, without ten	ure	11/1/86	100	12	\$75,000.00	
Source	e of Funds:	;						
_		4	_					
State	•	\$50,000.00		Funds				
Auguei	ntation:	\$75,000.00		mpensation				
		4.5,000.00	10001 00	, mpensacion				
37. Time	othy C. Nau	ert, M.D.						54
From:	Assistant	Radiologist .	and					
		Professor of						
	Radiology,	, without ten	ure		100	12	\$56,796.00	
To:	Ageletant	Radiologist	and					
10:		PRofessor of						
		without ten		11/1/86	100	12	\$75,000.00	
Source	e of Funds:			, -			•	
State		\$50,000.00		Funds				
Augmen	ntation:	25,000.00 \$75,000.00						
		#/3,VUV.VU	TOTAL CO	ompensation				

_	-							Full-time Salary	_
MEDI	TUMOR CAL ST	INSTITUTE PAFF	, Title, Name	<u>-</u>	Effective 	χ <u>Time</u>	No Mos	_	RBC
•	cology . Jame	/ ≘s T. Wharto	on, M.D.						82
	From:	•	st and Profes , term appoin			100	12	\$ 137,475.00	
	To:	, –	et and Profes , term appoin		1/1/87	100	12	\$160,000.00	
	Source	e of Funds:							
	State Augmen	: ntation:	\$91,950.00 68,050.00 \$160,000.00	PRS					
Tumo	ARCH or Bio	logy an M. North	, Ph.D.						73
	From:		ssociate and , non-tenured ppointment	i		100	12	\$25,728.00	
	To:	Assistant Assistant non-tenure appointmen	d research		1/1/87	100	12	\$32,000.00	
	Sourc	e of Funds:							
	Other	:	\$32,000.00	Triton B	iosciences G	rant			
		tal Radioth a Milas, M.							85
	From:	_	al Radiother. sor, term ap			100	12	\$95,145.00	
	To:	and Profes Radiothera Radiobiolo	al Radiother; sor of Exper py, Clinical gist, and th ources Profe ntment	imental e United	1/1/87	100	12	\$98,145. 00	
	Sourc	e of Funds:							
	State Other Augme		\$53,543.00 3,000.00 41,602.00 \$98,145.00	United E PRS	Funds nergy Resour mpensation	ces, I	nc.		

						Full-time Salary	_
Item	Department, Title, Nam	<u>e</u>	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
	Immunology & Biological anley D. Tucker, Ph.D.	Therapy					80
From	Reseatch Associate, without tenure			100	12 \$	23,000.00	
To:	Assistant Geneticist & Instructor in Geneti without tenure	.cs,	1/1/87	100	12 \$	27,000,00	
Sour	e of Funds:						
Othe	\$27,000.00	Macropha	ige Fund				
Biomather 42. Sri	natics Trammohas Beltangady, Ph	ı.D.					78
From	: Assistant Biometriciar without tenure	1,		100	12 \$	43,106.00	
To:	Assistant Biometrician Assistant Professor of Biometrics, without te	•	1/1/87	100	12 \$	44,400.00	
Sour	e of Funds:						
Other	\$26,640.00 8,880.00 8,880.00 \$44,400.00	Biostat Various	nt Research Gro Donors for (Empensation			ch Fund	
for Acade	T the Vice President emic Affairs enifer G. Smith						63
From	: Administrative Manager (Administrative Staff)			100	12 \$	28,834.00	
To:	Assistant Director of Staff Service (Administrative Staff)	ı	12/1/86	100	12 \$	31,500.00	
Sour	ce of Funds:						
Othe	r: \$31,500.00	PRS Admi	Inistrative S	Salarie:	s Gran	it	

							Full-time Salary	_
Item,	Department, Title, Name		_ E	ffective Date	% Time		o. s. Rate	RBC
Patient Ca	RE ACTIVITIES THE Information Systems The Seeling		_					60
From:	Manager - Patient Care Information Systems				100	12	\$46,310.00	
To:	Director of Patient Car Information Systems	e	12	/1/86	100	12	\$50,000.00	
Insurance 45. Rich	nard Meza							71
From:	Supervisor of Insurance Operations				100	12	\$31,500.00	
To:	Manager - Insurance		1,	1/87	100	12	\$34,500.00	
Source	e of Funds:							
State Other	17,250.00	PRS		nds strative S ensation	Salarie	s Gt	ant	
	ARK ark - Experimental Carci garet E. Walaszek, Ph.D.		enesis					79
From:	Research Associate, without tenure				100	12	\$30,000.00	
To:	Assistant Biochemist & Assistant Professor of Biochemistry, without tenure		1.	/1/87	100	12	\$34,000.00	
Source	e of Funds:							
Other	\$34,000.00	ACS	Grant					
47. Cla	udio M. Aldaz, M.D.							76
From:	Research Associate, without tenure				100	12	\$21,359.00	
To:	Assistant Biologist, without tenure		1.	/1/87	100	12	\$28,000.00	
Sourc	e of Funds:							
Other	\$28,000.00	ACS	Grant					

							Full-time Salary	_
इत्त	Item, ENCE P	Department, Title,	Name	Effective Date	χ <u>Ti</u> me		o. s. Rate	RBC
Sci	ence P	ark - Experimental Can O'Connell, Ph.D.	arcinoge	enesis				75
	From:	Research Associate, without tenure			100	12	\$20,776.00	
	To:	Assistant Biochemis without tenure	t,	1/1/87	100	12	\$24,000.00	
	Sourc	e of Funds:						
	Other	\$24,000.	00 S1d	Richardson Fund				
49,	Rebec	ca J. Morris, Ph.D.						74
	From:	Research Associate, without tenure			100	12	\$22,135.00	
	To:	Assistant Biologist without tenure	,	1/1/87	100	12	\$24,000.00	
	Sourc	e of Funds:						
	Other	\$24,000.	00 DHH:	Grant				

CHANGE OF STATUS Continued

ENT FOR RBC NO.72

OF STATUS

				F	ull-time Salary	
epartment, Tit	tle, Name	Effective Date			Rate	REC
. STAFF		-				
l Oncology ames L. Abruzze	ese, M.D.					
Asst. Internis Prof of Medic: (Medical Oncol		enure:	100	12	\$64,854.00	
Asst. Internis Prof of Medici (Medical Onco)			100	12	\$69,354.00	72
ource of Funds:	ı					
tate: ugmentation:	\$47,354 \$22,000	General Fund PRS	d s			
	\$69,354	Total Compe	nsatio	ท		
l Oncology ant P. Chawla,	M.D.					
Asst. Internis Prof of Medic: (Medical Oncol		tenure	100	12	\$61,747.ผีผี	
Asst. Internis Prof of Medici (Medical Oncol		Ø1/Ø1/87 ænure	100	12	\$63,747.00	7 2
ource of Funds:	1					
tate: ugmentation:	\$42,500 \$21,247	General Fund FRS	ds			
	\$63,747	Total Compe	nsatio	n		

CHANGE OF STATUS Continued

ENT FOR REC NO.78

OF STATUS

		** -			Full-time Salary	
epartment, Ti	tle, Name	Effective Date		No. Mos.	Rate	REC
Oncology ayton D. Chon						
in Medicine (st and Instructor Medical Oncology) Clinical Appointme	nt)	100	12	\$5B,349.00	
in Medicine (st and Instructor Medical Oncology) Clinical Appointme	Ø1/Ø1/87	100	12	\$ 61,347. 00	72
ource of Funds	:					
ther:	\$61,349	PRS Instruc	tor Fu	ind		
l Oncology Por D. Roubein	, M.D.		-			
in Medicine (st and Instructor Medical Oncology) Clinical Appointme	n t)	100	12	\$57,669. 00	
in Medicine (st and Instructor Medical Oncology) Clinical Appointme	Ø1/Ø1/87 nt)	100	12	\$5 7,667. 00	7 2
ource of Funds	:					
ther:	\$59,669	PRS Instruc	tor Fu	nd		
ous Diseases cald P. Bodey,	Sr., M.D.	·				
Internist & Pr Term appointme	rof of Medicine, ent		100	12	\$122,233.00	
Internist & Pr Term appointme	of of Medicine, ant	@1/@1/87	100	12	\$130 ,000.ជាម	72
urce of Funds:	1					
ate: gmæntation:	\$77,150 \$52,850	General Fund PRS	d e			
	\$130,000	Total Compet	nsation	n		

CHANGE OF STATUS Continued

CHMENT FOR RBC NO.72

SE OF STATUS

~ = ~~~~			- -			Full-time Salary	
. Departm	ent, Titl	e, Name	Effective Date	% Time	_	Rate	REC
)-Oncoleg Peter A	y . Steck,	Fh.D.					
of Bi Asst	ology (Ne	& Asst Prof uro-Oncology) & umar Biology,		1 6161	12	\$28,349.00	
of Bi Asst	ology (Ne	& Aset Prof uro-Oncology) & umor Biology,	Ø1/Ø1/87	188	12	\$32,349.00	72
Source	of Funds:						
Other:		\$32,349	Dunn Founda	tion			
acic Surg Louis F	ery . Decaro,	M.D.					
Surge		Asst Prof of cic Surgery),		100	12	\$76,213.ØØ	
Surge		Asst Prof of cic Surgery),	Ø1/Ø1/87	100	12	\$86,213.00	72
Source o	f Funds:						
State: Augmenta	tions	\$55,149 \$31,064	General Fun PRS	ds			
		\$86,213	Total Compe	nsatio	n		
logy Tina V.	Fanning,	M.D.					
in Pa	***	st & Instructor Non-Tenured ntment)		100	12	\$49,514.00	
in Pa	_	st & Instructor Non-Tenured ntment)	Ø1/ Ø1/87	100	12	\$51,514.00	72
30unce	of Funds:						
)ther:		\$51,514	PRS Instruc	t or Fu	ınd		

CHANGE OF STATUS Continued

CHMENT FOR RBC NO.72

GE OF STATUS

					Full-time Salary	
5	1	Effective		-	F 1	-
, Department, Tit		Date				REC
plogy Nelson G. Ordor	nez, M.D.					
: Pathologist & Term Appointm	: Prof of Pathol Bent	logy,	100	12	\$92,233. 00	
Pathologist & Term Appointm	: Prof of Pathol ment	logy, 01/01/87	100	12	\$ 96,233.00	72
Source of Funds	\$ 4					
State: Augmentation:	\$54,525 \$41,708	General Fun PRS	ds			
	\$96,233	Total Compe	nsatio	n		
Barbara M. Osbo Barbara M. Osbo Assoc Patholo Prof of Patho	·	aintment	100	12	\$75,728.00	
	gist & Assoc logy, Term Appo	Ø1/01/87 Sintment	100	12	\$78,000.00	72
Source of Funds	. 2					
State: Augmentation:	\$46,000 \$32,000	General Fund PRS	ds			
	\$7B,000	Total Compe	nsatio	n		
ratory Medicine Jan C. Liang, I	Ph.D.					
· -	-	atory Medicine),	199	1 2	\$33,500.00	1
		Ø1/Ø1/87 atory Medicine),		1 2	\$35,500.00	9 7E
Source of Fund	5					
Other:	\$ 35,500	PRS Allotme	ent			

CHANGE OF STATUS Continued

CHMENT FOR REC NO.72

IGE OF STATUS

		· -		Fu	ill-time Salary	
, Department, Tit	le, Name	Effective Date	Time	Mos.	Rate	RBC
atrics Ayten Cangir, M	1.0.					
: Pediatrician Pediatrics, 1	& Prof of erm Appointment		100	12	\$95,436.ØØ	1
Pediatrician Pediatrics, T	& Prof of erm Appointment	Ø1/Ø1/87 1ØØ		12	\$78,300.00	72
Source of Funds	11					
State Augmentation:	\$58,400 \$37,900	General Fun PRS	ds			
	478, 300	Total Compe	nsatio	ח		
iatrics Caryn W. Gillia	m.		•			
n: Administrativ (Administrati			100	12	\$27,669.00	
Administrativ (Administrati		Ø1/01/ 8 7	100	12	\$29, 669. @@	72
Source of Funds	1					
Other:	\$2 9,6 69	FRS Adminis	trativ	e Salari	es Grant	
atrics Donna R. Copela	nd, Fh.D.					
Assoc Prof of	l Psychologist & Psychology Term Appointment		100	12	\$47,184.00	
Assoc Prof of	l Psychologist & Psychology Term Appointment	Ø1/Ø1/87	199	12	\$49,184.00	72
Source of Funds	:					
State:	\$47,184	General Fun	d			

CHANGE OF STATUS Continued

CHMENT FOR REC NO.72

GE OF STATUS

				F:	.11-time Salary	_
. Department, Titl	le, Name	Effective Date			Rate	RBC
nostic Radiology		· · · · · · · · · · · · · · · · · · ·				-
Chusilp Charnsa	ngavej, M.D.					
Assoc Radiolo Prof of Radio	gist & Assoc logy, without ten	ure	1 1318	12	\$102,135.00	
	gist & Assoc logy, without tem		100	12	\$106,220.00	72
Source of Funds	:					
State: Augmentation:	\$66,387 \$39,833	General Fun FRS	ds			
	\$106,220	Total Compe	nsatio	יחי		
nostic Radiology William R. Rich	li, M.D.		•			
	ist & Asst Prof without tenure		100	12	\$75,000.00	
	ist & Asst Prof without tenure	01/01/87	100	12	\$78,000.00	72
Source of Funds	•					
State: Augmentation:	\$50,000 \$28,000	General Fur FRS	ıds			
	\$78,000	Total Compe	nsatio	n		
al Surgery Raphael E. Follo	ock, M.D.					
Asst. Surgeon Surgery (Gene Without tenur			1 ØØ	12	\$80,077.00	
Asst. Surgeon Surgery (Gene without tenur		Ø1/Ø1/B7	100	12	\$84,500.00	72
Bource of Funds	ī					
itate: Ithen: ugmentation:	\$10,826 \$45,349 \$ 28 ,325	General Fun DHHS Grant PRS	ds.			
	±===== \$84,5∅∅	Total Compe	nsatic	ın.		

CHANGE OF STATUS Continued

TACHMENT FOR REC NO.72

ANGE OF STATUS

			_			Full-time Salary	
em,	Department, Tit	le, Name		Time	Mos.	Rate	RBC
)61.	al Surgery Sonja Singletar						
m:	Asst. Surgeon Surgery (Gene without tenur			100	12	\$72,815.ØØ	
	Asst. Surgeon Surgery (Gene without tenur		@1/ @1/87	100	12	\$82,815.00	72
	Source of Funds	ı					
	State: Other: Augmentation:	\$10,873 \$43,535 \$28,407	General Fun DHHS Grant PRS	ds			
		\$82,815	Total Compe	nsatio	n		
nec	ology David M. Gershe	nson, M.D.					
om :		ngist & Assoc Prof , Term Appointment		100	12	\$113,689.ØØ	
:		ogist & Assoc Prof , Term Appointment	Ø1/Ø1/87	100	18	\$117,100.00	72
	Source of Funds	:					
	State: Augmentation:	\$65,000 \$52,100	General Fun PRS	ds			
		\$117,100	Total Compe	nsatio	n		
 IS	ION OF RESEARCH						
	emistry & Molecu Glenn L. Decker	- .	_				
:	Engineer Elec (Administrati	tron Microscopist ve Staff)		100	12	\$40,582.00	
	Engineer Elec (Administrati	tron Microscopist ve Staff)	Ø1/Ø1/87	199	12	\$43,828.00	7 2
	Source of Funds State:	; \$43,828	Beneral Fur	nds			

CHANGE OF STATUS Continued

FACHMENT FOR RBC NO.72

ANGE OF STATUS

						Full-time Salary	
3m •	Department, Titl	e, Name	Effective Date		No. Mos.	Fate	RBC
net:	ics Zu Wei Wang, M.D	•		_			
t MC	Visiting Scienwithout tenure			100	12	\$7,400.00	1
;	Visiting Scien without tenure		Ø1/Ø1/87	100	12	\$10,200.00	72
	Source of Funds: Other:	\$10,200	Annual Camp	oaign F	fund		
net	ics Emanuel J Murgol	a, Ph.D.					
omi	Geneticist & F Term Appointme	rof of Genetics, ent		100	12	\$57,281.80	i
:	Geneticist & P Term Appointme	rof of Genetics, ent	Ø1/Ø1/87	100	12	\$59,281.0%	72
	Source of Funds:	•					
	State:	\$59,281	General Fur	nds			
	Biology Gary E. Gallick,	Ph.D.					
oms	Asst Virologis of Virology (To without tenure			100	12	\$28,932.00	
	Asst Virologis of Virology (T without tenure		Ø1/Ø1/87	100	12	\$32,000.00	72
	Source of Funds: Other:	\$3,52Ø \$28,48Ø	Macarthur F DHHS Grant	cundat	ion		
		\$ 32,∅∅∅	Total Compe	nsatio	רו		

CHANGE OF STATUS Continued

ACHMENT FOR RBC NO.72

JGE OF STATUS

				F	Full-time Salary	
. Department,	Title, Name	Effective Date	Time	Mas.	Rate	F(E
imental Pathol Zhi Wang, Ph.	ogγ					
Visiting Sci	entist,without tenure		100	12	\$19,417.00	
Visiting Sci	entist,without tenure	Ø1/Ø1/87	190	12	\$22,417.00	72
Source of Fun	ds:					
Other:	\$22,417 C	ancer Resea	rch Pr	ogram		
r Bialogy Stephen F. 7	fomasovic, Ph.D.					
	logist & Assoc Prof Biology, Term Appointm	ent	100	12	\$42,815.0	ķt
	logist & Assoc Prof Biology, Term Appointm		188	12	\$46 ,000.0	ğı
Source of Fu	unds:					
State:	\$46,000	General Fu	nds			
cimental Patho Daniel Stout						
Biochemist	nemist & Asst Prof of try (Molecular Patholog ed Research Appointmen		100	15	\$34,174.@	Ø
Ricchemist	nemist & Asst Prof of try (Molecular Patholog red Research Appointme		100	12	\$36,174 <i>.</i> 0	Ø
Source of Fu	unds:					
ither:	\$36,174	Richardson	Fund			

CHANGE OF STATUS Continued HMENT FOR RBC NO.72

E OF STATUS

				F:	ull-time Salary	
Department, Tit	le, Name	Effective Date	% Time		Rate	Ri
imental Patholo Chui-Nan Lai, I		·				
-	ist & Instructor (Molecular Patho re		100	12	\$27,164	.00
	ist & Instructor (Molecular Patho re		190	12	≉27, 684	.00
Source of Funda Other:	s: \$29,684	Allot for s	study (of Tumor	· Progressi	េក
imental Pediatri Charles W. Haid						
-	ist & Assoc Prof Pediatrics), ent	αf	1991	12	\$42,427.	(<u>3</u>) (2)
	ist & Assoc Prof Pediatrics), ent	of Ø1/Ø1/87	100	12	\$44,427.	ØØ
Source of Funds State:	\$44,427	General Fun	ds			
cal Immunology a Jordan U. Gutte	and Biological The	erapy				
(Clinical Imm	rof of Medicine nunology & Biologi m Appointment	cal	100	12	\$117,475.	ଷ୍ଡ
(Clinical Imm	rof of Medicine punctagy & Biologi m Appointment	Ø1/Ø1/87 cal	100	12	\$126 ,000.	៨៨
Source of Funds	11					
State: Other: Augmentation:	\$47,800 \$30,600 \$47,600	General Fun Clayton Fou PRS	_	n Fund		

Total Compensation

\$126,000

CHANGE OF STATUS Continued

NGE OF STATUS

					Full-time Salary	_
m ,	Department, Title, Name	Effective Date			Rate	RBE
	al Immunology and Biological Thera Adam A. Rios, M.D.	PY				
m:	Asst Internist & Asst Prof of Medicine (Clinical Immunology & Biological Therapy), without ten	our e	1 00	12	\$75 ,1 @0.00	
	Asst Internist & Asst Prof of Medicine (Clinical Immunology & Biological Therapy), without ter		1 ØØ	12	\$81,100.00	78
	Source of funds: Other: \$81,100	PRS Staff S	alarie	15		
ISI	ON OF EDUCATION					
	of V F for Academic Affairs Mercy D. Holley	,				
m ;	Education Projects Coordinator (Administrative Staff)		100	12	\$27,800.00	
	Education Projects Coordinator (Administrative Staff)	Ø1/Ø1/87	100	12	\$31,000.00	72
	Source of Funds: State: \$31,000	General Fun	ds			
	of Strategic Planning Janis L. Esenwein					
m i	Staff Assistant (Administrative Staff)		100	12	\$30,000.00	
	Staff Assistant (Administrative Staff)	01/01/87	1 198	12	\$33,000.00	78
	Source of Funds:					
	5tate: \$33,000	General Fun	d=			

The University of Texas System Cancer Center Regents' Meeting April 9-10, 1987

MENT FOR RBC NO.72

Έ	F:	F	Ri	ПΙ	М	•

/E - PROFESSIONAL SALARIES	112991			\$32,417.36
FER TO:				
L. ABBRUZZESE	110261	Ø224	ØØ6	\$2, 055.28
°. CHAWLA	110261	Ø224	ØØ5	\$8 58.00
) F. BODEY	110271	ø 5 ø2	ØØ1	\$3, 052.00
F DECARO	110291	Ø348	ØØ1	\$3,821.28
1 G. ORDONEZ	110311	Ø272	ØØ6	\$1,398.64
RA M. OSBORNE	110311	Ø28Ø	ØØ1	\$8 73. 28
EANGIR	110331	Ø242	ENN	\$1,134.00
R. COPELAND	110331	Ø261	ØØ1	\$1,333.28
IP CHARNSANGAVEJ	110341	Ø3Ø5	EGG	\$1,702.00
AM R. RICHLI	110341	9312	ଷ୍ଟମଣ	\$1,333.28
EL E. POLLOCK	110371	Ø374	g(g) 1	\$356.64
SINGLETARY	110371	Ø374	ØØ3	\$776.64
M. GERSHENSON	110391	Ø412	003	\$1,262.64
L. DECKER	110431	ØØ3 6	ØØ1	\$2,164.ØØ
EL J MURGOLA	110481	Ø633	ØØ5	\$1,933.28
EN P TOMASOVIC	110521	Ø515	002	\$2,123.28
ES W HAIDLE	118671	0308	ØØ1	\$1,333.28
V W. GUTTERMAN	11@841	Ø244	ØØ2	\$2,153. 28
D HOLLEY	111311	8886	ØØ1	\$1,333.28
L. ESENWEIN	111381	Ø155	ខេស្	\$2,000.00

\$32,417.36

LEAVE OF ABSENCE

Item, Department, Title, RESEARCH - RETURN TO DUTY	Name	Effective Date	% Time	No Mos		RBC
Experimental Pathology, Research Associate without tenure 51. Mathuros Ruchirawat,	Ph.D.	1/7/87	100	12	\$21,600.00	117

Source of Funds:

Other: \$21,600.00 Conoco Grant

RESIGNATIONS

•			Effective	%		l-time alary	
Item, Department	Title, Name	<u> </u>	Date	Time			RBC
GENERAL ADMINISTRATION Accounting Accounting Supervise (Administrative Statements)	 sor						
52. Celna P. Coni			12/12/86	100	12	\$32,621.00	87
THE TUMOR INSTITUTE Division of Surgery Administrative Mana (Administrative States) 53. Debra E. Sel	aff)		12/5/86	100	12	\$33, 058.00	88
Source of Funds:							
Other:	\$33,058.00	PRS Admi	nistrative S	alarie:	в Gra	ant	
Medical Oncology Assistant Cell Bio Assistant Professo Biology 54. Frances M. D Source of Funds:	r of Cell		11/30/86	100	12	\$33,980.00	68
Other:	\$33,980.00	DHHS Gran	nt				
Neuro-Oncology Clinical Assistant & Clinical Assista of Neurology, with 55. William F. N	nt Professor out tenure		1/9/87	20	12	\$80,000.00	113
Source of Funds:							
Other:	\$80,000.00	PRS Staf	f Salaries G	rant			
Assistant Psychiat Assistant Professo Psychiatry,without 56. Valerie F. H	r of tenure		12/19/86	100	12	\$58,000.00	92
Source of Funds:							
State: Augmentation:	\$40,000.00 18,000.00 \$58,000.00	PRS	Funds mpensation				
Assistant Neuropsy & Instructor in Ne		у,					
without tenure 57. Joel K. Levy	, Ph.D.		1/12/87	100	12	\$28,000.00	112

RESIGNATIONS

Full-time Salary No. % Effective

Item, Department, Title, Name Date Time Mos. Rate RBC

THE TUMOR INSTITUTE

MEDICAL STAFF

Pathlogy

Assistant Biologist & Assistant Professor of Biology, without tenure

12/31/86 100 12 \$41,747.00 91 58. Surendra Sharma, Ph.D.

Source of Funds:

\$ 5,827.00 Ruth Legett Jones Chair Fund 5,824.00 King Faisal Fund Other:

30,096.00 Caduceus Foundation Grant

\$41,747.00 Total Compensation

Diagnostic Radiology

Associate Radiologist & Associate Professor of Radiology, non-tenured clinical appointment

12 \$95,533.00 116 59. Marvin H. Chasen, M.D. 1/31/87 100

Source of Funds:

\$62,815.00 General Funds State:

PRS Augmentation: 32,718.00

\$95,533.00 Total Compensation

Radiologist & Instructor in Radiology, non-tenured

clinical appointment

60. Anita J. Thomas, M.D. 11/30/86 100 12 \$56,796.00 67

Source of Funds:

\$56,796.00 PRS Clinical Instructor Fund Other:

Radiotherapy

Assistant Radiotherapist & Instructor, non-tenured clinical appointment

61. Leta S. Carlson, M.D. 12/12/86 100 12 \$74,757.00 93

Source of Funds:

Other: \$ 7,476.00 DHHS Grant

67,281.00 PRS Clinical Instructor Fund

\$74,757.00 Total Compensation

RESIGNATIONS

Full-time Salary % No. Effective Time Mos. Rate_ RBC Date Item, Department, Title, Name THE TUMOR INSTITUTE MEDICAL STAFF Urology Faculty Associate, without tenure 100 12 \$48,543.00 96 12/31/86 62. Joseph W. Sloan, M.D. Source of Funds: \$48,543.00 PRS Faculty Associate Program Fund Other: RESEARCH Genetics Visiting Scientist, without tenure 100 12 \$12,000.00 125 1/31/87 63. Rui-Yu Wang, M.D. Source of Funds: \$12,000.00 Agent Orange Fund Other: Research Associate, without tenure 100 12 \$23,533.00 51 10/20/86 64. Eric Eastman, Ph.D. Source of Funds: \$23,533.00 UCF Annual Giving Allotment Other: Tumor Biology Visiting Scientist, without tenure 65. Rosemarie B. Lichtner, Ph.D. 1/16/87 100 12 \$24,000.00 118 Source of Funds: Other: \$24,000.00 Allotment for Breast Cancer Experimental Radiation Physics (Administrative Staff) 1/16/87 100 12 \$31,800.00 121 66. John D. Hazle \$31,800.00 DHHS Grant Other: Clinical Immunology & Biological Therapy Research Associate, without tenure 67. Steve A. Maxwell, Ph.D. 12/31/86 100 12 \$25,000.00 99 Source of Funds: Other: \$25,000.00 M.D. Anderson Fund

RESIGNATIONS - Continued					
•			•	Full-time Salary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
EDUCATION					
Scientific Publications Assistant Director					
(Administrative Staff)					
68. Beth E. Allen	12/15/86	100	12 \$	34,951.00	86
PATIENT CARE ACTIVITIES					
Clinical Radiation Physics					
Assistant in Physics (Administrative Staff)					
69. Chin-Chang Hwang	1/7/87	100	12 \$	39,126.00	97
Source of Funds:		Š			
Other: \$39,126.00 New Pro	gram Develop	ment Fo	ınd		
GENERAL SERVICES					
Office of the Vice President					
for Physicians Referral					
Development & Extramural Programs (Administrative Staff)					
70. Catherine R. Edwards, Ph.D.	1/16/87	100	12 \$	29,000.00	122
•			,	,	
Source of Funds:					
Other: \$29,000.00 New Pro	gram Develop	ment Fi	ınds		
Telecommunication Services					
Manager - Telecommunication Services					
(Administrative Staff)					
71. Richard Riker	11/30/86	100	12 \$	47,400.00	100
Support Services					
Executive Director for					
Support Services					
(Administrative Staff)	0/0/07	100			
72. Deed L. Vest	2/2/87	100	12 \$	69,400.00	123
PHYSICAL PLANT					
Physical Plant Operations					
Director of Construction					
(Administrative Staff) 73. James R. Smith	10/1/06	100		/ F	
75, Sames R. Smith	12/1/86	100	12 \$	45,388.00	101
Building Services					
Building Service Manager					
(Administrative Staff)					
74. Joseph E. Uresti	12/31/86	100	12 \$	31,800.00	102

RESIGNATIONS -	Continued

					
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No.		RBC
AUXILIARY ENTERPRISES Anderson Mayfair General Manager (Administrative Staff) 75. Peter M. Garcia	12/31/86	100	12 :	\$35,000.00	103
Patient Relations Coordinator (Administrative Staff) 76. Ninfa S. Rosson	12/16/86	100	12	\$21,067,00	84

Source of Funds:

Other:

\$10,533.00 Anderson Mayfair

10,534.00 PRS Administrative Salaries
\$21,067.00 Total Compensation

RBC 65

77. Transfer funds as indicated below to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

ANSFER FROM: CHEMOTHERAPY RESEARCH

lward Acton	110811	0499	001	\$66,034.76
thn Benyenuto	110811	0223	001	\$37,125.00
mn Danhauser	110811	0693	001	\$6,006.88
avid Farqhar	110811	0689	QOI	\$45,921.26
ulter Hittleman	110811	0516	002	\$51,884.25
th Ho	110811	0488	001	\$58,559.38
odu i R. Khokan	110811	0435	001	\$37,021.38
bert A. Newman	110811	0544	001	\$14,060.75
lliam K. Plunkett	110811	0644	001	\$56,690.26
aldemar Priche	110811	0557	001	\$33,916.63
ortin Raber	110811	0203	001	\$54,376.63
otu Rac	110811	0516	001	\$63,987.88
riscilla Saunders	110811	0565	001	\$21,495.76
stherine Yeung	110811	0688	QQ1	\$34 ,669. 25
conard Zwelling	110811	0547	QO1	\$51,084.00
acant Position 0 17%	110811	0544	002	\$10,800.00
acant Position 0 75%	110811	0234	001	\$47,700.00
27.01				# / O 4 O 9 / O 9

TAL

\$691,334.07

RANSFER TO: MEDICAL ONCOLOGY

dward Acton	110261	0499	ക്ക് 1	\$66,034.76
				•
ohn Benvenuto	110861	0553	001	\$37,125. 00
ynn Danhauser	110261	9693	00 <u>1</u>	\$6,00 6. 88
avid Farqhar	110261	0689	001	\$45,921,26
alter Hittleman	110261	0516	900	\$51,884.25
ah Ho	110261	0488	001	\$58,559.38
odul R. Khokar	110261	0435	001	\$37,021.38
obert A. Newman	110861	0544	001	\$14,060.75
illiam K. Plunkett	110261	0644	001	556,670.26
aldemar Priebe	110261	0557	001	\$33,916.63
artin Raber	110261	0352	003	\$54,376.63
otu Rao	110261	0516	001	\$63,987.88
riscilla Saunders	110261	0565	001	\$21,495.76
atherine Yeung	110261	0688	001	\$34,669.25
monard Zwelling	110261	0547	001	\$51,084.00
acant Position @ 174	110261	0544	002	\$10,800.00
acant Position 0 75%	110261	0234	001	\$47,700.00

TAL

\$691,334.07

 $\frac{RBC}{66}$

78. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

VS.	FE:	R	F	R	U.	M	:

NSFER FROM: VARIOUS ADMINISTRATIVE & PROFESSI TILLE	DEFT	MO.₹	P(05) MH (1)	HECHIN I
MIST AND PROF OF MEDICINE		0537	001	53,500
MIST AND PROF OF MEDICINE	110251	0845	909	57 ₈ 400
I INTERMIAL & ASSOC PROF OF BEDICARE	110861	(M. J. Land	CO3	42,000
INTERMIST & ASST MUCH OF MEDICINE	116661	oerna	90B	Ellery (MOD)
PHARMACOLOGIST & ACSOC PROF ARMACOLOGY	140-264	D#044	(ac)C	10,800
* THREE STATE STATE OF MEDICAL CO.	COMOL	042.34r	001	4.77 g (700)
, HUDWIST & ASSOC PROF O' DEDICATE	1102241	oast.	001	84 , 500
STROFOR & ASSI FROE OF SURGERY	140.891	0040	000	70,500
THIST & FROM OF MEDICANE	110301	$\phi \phi \phi \phi$	101	''3, 000
PATHOLOGIST & NEST PROF OF PATHOLOGY	110311	0287	001	50,000
PATHOLOGISE & ASSI PROF OF POINCIDGY	1+0311	o#87	0/181	7(0 ₃ (190)
OBJET & FROM OUT TO BOLDEY	110321	0543	OOI	A2,000
D BIOLOGIST & ASSOC TRUE OF FIGUREY	ttoggt	0511	903	55,3855
MURCISE SERVE OF ROSECTORY	1,10341	0369	131 (1)	37,000
KOSTST - REOF OF RALIDIUMY	生工作的基础工	01297	GOL.	85,666
. RADIOLOGIST & ASSETTAN OF BUDILLION	£4 + O(34)	614160m	001	(17 ₂ 000
TH PHYSICS & INSIR IN PHYSICS .	Homa	$\mathfrak{O}(n, p)$	(20)	30,000
THEFORES S OF PADICHISMAN	110251	: 3.25	3/0/01	\$6 ₂ , 000
HHEROPAST & FROM OF HADIUH SHOWN	1.1495611	0.251.5	· 50/0 **}	14,460
TOTAL STREET OF STREET OF STREET STREET	110351	er Merr	303.4	A COO
Book of Recently of v	4 1 1 Mg 1	1 1 11	$t_i = \delta$.	toru 440
the second made on sunding.	t tooga i	6.371	_0 +4	4.55 x 0.000
STRUCK ON THE ASSOCIATION OF SOLKERY	119371	0.336	OO 4	68.000 ,
"UNITEDA - ASST THOR OF SURGERY	110371	0374	()())	32,400
THE OTHER OWSE POOL OF CONTROL OF	140374	0.174	(h) v	$^{r}(\mathcal{O}_{\infty}\mathcal{F})\cap\mathcal{C}_{2}$

<u>RBC</u> 66

78. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

TRANSFER FROM CONTINUED:

TITLET	DEBL	TITUE NO.	F-D5 FIO	941@EB41
1 GECT * ME'UN OF SURGERY	110371	0358		86,000
600000 5 104 (9010)	110 91	0456	/)C:1	**3,000c
AMERICA DESIGNOSION & ASSOC PROF	110331	0467	001	<u>40,000</u>
AFOR OBJECT & FROM DE BAMECOLOGA	110391	0405	001	73,300
FOR ORIGINAL PROF OF GYNECOLOGY	Teset	(Metro)	003	36,350
-T CHIRCOLOGIST & ASSI PROF GYMECOLOGY	110371	0483	ooi	to the officer
A DE LEACHOROGA A DE LEACHOROGA A DE LEACHOROGA	110011	035a	ן נייני	44 , 000
OF THE PRESEABLE, INTERNIST	110421	5.3603	94 <i>6</i> 2	(mt) (1) 1(1
LHEIDER & PROF OF BIOCHEMISTRY	110431	0480	004	62,00g
THENISH TO PROF OF BIOCHEMISTRY	110431	0489	005	62.,000
OC BIDG WHIST, & ASSOC PROF CHROMESTRY	110431	0+87	QOB	40, 40t)
HIMMOLOGY * FROM DE CHMUNOLOGY	(10441	0545	001	45,000
E IMPUNOLOGIST & ASST PROF IMMUNULOGY	140441	0532	001	37,000
T DIRUCOSIST & ASST PROF OF CHIL BIOLOG	7110471	0680	00%	20,000
) REGLOGIST & ASST PROF OF CELL BICLOGY	7110471	0523	002	$4\hat{\phi}_{g}\hat{\phi}\hat{\phi}\hat{\phi}$
h. Efta illete t	1.0491	0520	001	17,500
BIOLOGIST & ASST PROF CELL BLOCKSY	110301	ಂಶನಿಟ	00)1	9 8 ,000
SHELLE & ERGH OF ATECH OPA	110594	osas.	QI(+†	Contraction (Contraction)
र एकिए का इस् १ अध्यक्ति, स्वत्य (सा. १५२०), विस्त	tioner	05770	(105)	ALT THE REPORT
A REPORTED TO A DECEMBER OF A DECEMBER	11.95.1	0.00	1.14	400,000
FIGUREST F WREEL FROM LEHNOR DITCHEST	/1105/21	030115	11015	year contra
FOR COURT ON MINOR DOMESTICAL AND	1405()1	e.w.	(R)	्रिक्ट (म्यून)
igt : thou of blobbasics	110711	0555	1.067	gray Gray
TIMES OF BUILDS S. ASCOC THOSE DE KARANIA	1 ((37 1 1	0544	997	10.280,00

RBC 66

78. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

TIME FOS

TRANSFER FROM CONTINUED:

TITLE	មគ្គាភា	e(G.	Military Color))'''
A THIREMIST & ASSOC LEGG, OF HEDICINE	119811	02. 3 4	001	47,700
SEMINE S FROM OF MEDICINE	110861	0044	003	77,000
MIN & ASSI FROM OF MET MED & SUPGERY	110851	0566	<i>19</i> ()1	$e^{i}\mathbf{t}_{g}\partial \delta \phi$
ATHEMATICIAN & PROF OF BIOMATHEMATICS	110901	0620	004	$Z_{B_{-R}}(\Omega)(n^*)$
EQUATE ADMINISTRATOR	111481	0133	oot	47,400
THIVE SIDE PRESIDENT	111497	0011	001	82.400
OF A POP PROFESSIONAL SERVICES	111491	OAGO	out	3 2 , 4 45
ETGE OF CUALITY ASSURANCE	111491	0814	001	986 , \$1000
CICHE OF ADMIRGIOUS, REGISTRATION - HELLERAL	111531	6169	(11) (φ ^{το} ς Ουνό
BORE AUMINOR CRAIDE	111661	0814	QQI	Section 1
CHARMALY	111761	0186	001	Mar Out
TO THE THEFT -	111791	0093	1361	37: 900
PINATOR OF RADIOTHERAPY TECH SERVICES	111801	0140	001	47,625
CIDE OF 1938FITAL ADMIN. GERVICES	111791	0167	001	35,700
COOR OF DEVELORMENT	118471	$\phi \phi \otimes \alpha$	4)()(<u>1</u>	46.3(0)
tor mandentales tor mandentales	F12591	08(2)	oot	05,100
THE OF THE EDUCATION	(1.253)	04508	(0.0%)	161,500
(R DUGGE: PLANTING - AMMINSTS	116/511	(10.20)	001	3640 50

TRANSFER OF FUNDS

<u>RBC</u>

78. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

TRANSFER FROM CONTINUED:

T] [[]. F.	DENT	HTTE NO.		石煙(1) 24 [
OF BUILDING S OSOT PROF OF BUILDGY	112541	0520	002	t2,045
RE UNIT S. ASST PROF VET MED & SURBERY	112651	0679	003	3,0773
DELIGN OF PRESIDAL PLANT	110581	0094	001	185 _e GOO
NTERMITE CHEIMER	118741	907,4	001	4.0 _a cons
TELLING TO MOUNG OFFICE	110901			(V/Z) (HYC)
PostM -				# % , 39%, 3.35

WEST OF SURE

SERVER FOR FROITERS TOWAL	SALARTES	1 1757951	ომ.380,335
F.M			*a,386,385

TRANSFER OF FUNDS 70

79. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

TRANSFER FROM:

DEPARTMENT/TITLE	ACCOUNT#	TITLE#	POS#	AMOUNT
Off Exec VP Admin (Admin Salaries)	110061	0016	001	\$50,161.33
Off Exec VP Admin (Class Salaries)	110062			17,848.00
Adm Info Sys (Admin Salaries)	110121	0056	001	19,223,28
Adm Info Sys (Admin Salaries)	110121	0059	001	33,833.28
Adm Info Sys (Admin Salaries)	110121	0057	001	37,266.64
Adm Info Sys (Admin Salaries)	110121	0060	001	31,600.00
Adm Info Sys (Class Salaries)	110122			886,408,00
Adm Info Sys (Wages)	110122			14,400.00
Adm Info Sys (M&O)	110126			93,987.07
Adm Info Sys (Equipt)	110125			2,703.54
Adm Info Sys (Travel)	110124			2,500.00
Pt Care info Sys (Class Salaries)	111662			38,944.00
Insurance (Class Salaries)	111672			27,168.00
Mangmt Sys (Admin Salaries)	112481	0077	001	27,216.64
Mangmt Sys (Class Salaries)	112482	•••	~- -	18,440.00
Mangmt Sys (Wages)	112482			1,300.00
Mangmt Sys (M&O)	112486		•	11,514.25
Mangmt Sys (Travel)	112484			1,000,00
Support Serv (Admin Salaries)	112491	0171	001	22,330.00
Support Serv (Admin Salaries)	112491	0085	001	38,381.28
Support Serv (Admin Salaries)	112491	0193	001	32,362.00
Support Serv (Admin Salaries)	112491	0047	001	32,000.00
Support Serv (Class Salaries)	112492		001	63,240.00
Physical Plant (Admin Salaries)	112711	0094	001	35,733.33
Physical Plant (Class Salaries)	112712	0074	VUI	632,836.00
Physical Plant (Wages)	112712			9,950.00
Physical Plant (M&O)	112716			533,173.00
Physical Plant (Equipt)	112715			26,080.00
Physical Plant (Travel)	112714			1,678.00
Building Programs (M&O)	112906			3,000,00
Off Exec Dir Facil Serv	222740			3,000,00
(Admin Salaries)	112911	0133	001	46,266.64
Off Exec Dir Facil Serv		0200	001	40,200.04
(Admin Salaries)	112911	0054	001	30,614.66
Off Exec Dir Facil Serv	212711	0034	001	30,014.00
(Admin Salaries)	112911	0155	001	30,666.66
Off Exec Dir Facil Serv		~~ <i>~</i>	551	34,000.00
(Class Salaries)	112912			28,360.00
Off Exec Dir Facil Serv (Wages)	112912			600,00
Building Services (Admin Salaries)	112921	0076	001	39,255.33
Reserve for Prof Salaries	112991	00.0	001	97,000,00
WAT PER AGENTED	116731			57,000,00
Total				

Total \$3,019,040,93

TRANSFER OF FUNDS RBG

79. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

TRANSFER TO:

DEPARTMENT/TITLE	ACCOUNT#	TITLE#	POS#	AMOUNT
Admin Info Sys (Equipt)	112485			\$1,351,77
Admin Info Sys (Travel)	112484			1,250.00
Support Serv (Admin Salaries)	112491	0133	001	46,266.64
Support Serv (Class Salaries)	112492			55,528.00
Support Serv (Wages)	112492			600.00
Support Serv (M&O)	112496			17,000.00
Purchasing (Admin Salaries)	112591	0193	001	32,362.00
Purchasing (Class Salaries)	112592			19,720.00
Biomed Instrum (Class Salaries)	112872			61,996.00
Biomed Instrum (M&O)	112876			47,750.00
Biomed Instrum (Equipt)	112875			11,760.00
Biomed Instrum (Travel)	112874			678.00
Facilities Res (Admin Salaries)	112891	0054	001	30,614.66
Facilities Res (Class Salaries)	112892			517,304.00
Facilities Res (Wages)	112892			9,950.00
Facilities Res (M&O)	112896			11,400.00
Facilities Res (Mat Control)	112897			389,600.00
Facilities Res (DOC/Dbase Control)	112898			5,000.00
Facilities Res (WCC/CDAC)	112899			34,000.00
Facilities Res (Equipt)	112895			14,320.00
Facilities Res (Travel)	112894			1,000.00
Building Programs (Admin Salaries)	112901	0076	001	39,255.33
Building Programs (Admin Salaries)	112901	0155	001	30,666.66
Building Programs (Class Salaries)	112902			53,536.00
Off Exec Dir Facilities				•
Serv (Admin Salaries)	112911	0094	001	35,733.33
Internal Audit (M&O)	110056			2,000.00
Off Assoc VP Admin Serv				
(Admin Salaries)	110071	0016	001	50,161.33
Off Assoc VP Admin Serv				
(Admin Salaries)	110071	0171	001	22,330.00
Off Assoc VP Admin Serv				
(Admin Salaries)	110071	0 07 7	001	27,216.64
Off Assoc VP Admin Serv				
(Class Salaries)	110072			31,952.00
Off Assoc VP Admin Serv (Wages)	110072			1,300.00
Off Assoc VP Admin Serv (M&O)	110076			49,514.25
Off Assoc VP Admin Serv (Equipt)	110075			30,000.00
Off Assoc VP Admin Serv (Travel)	110074			11,000.00
Off Assoc VP Bus Affrs				
(Admin Salaries)	110091	0085	001	38,381.28
Off Assoc VP Bus Affrs				
(Class Salaries)	110092			14,592.00
Cell Biology (Class Salaries)	110472			9,240.00
Biomathematics (Class Salaries)	110902			5,584.00
Strategic Planning (M&O)	111386			3,000.00

TRANSFER OF FUNDS

79. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

TRANSFER TO CONTINUED:

DEPARTMENT/TITLE	ACCOUNT#	TITLE#	POS#	AMOUNT
Computing Res (Admin Salaries)	112431	0056	001	19,223.28
Computing Res (Admin Salaries)	112431	0059	001	33,833.28
Computing Res (Class Salaries)	112432			539,112.00
Computing Res (Wages)	112432			8,640.00
Computing Res (M&O)	112436			73,987.07
Computing Res (Equipt)	112435			1,351.77
Computing Res (Travel)	112434			1,250.00
Adm Info Sys (Admin Salaries)	112481	0057	001	37,266.64
Adm Info Sys (Admin Salaries)	112481	0060	001	31,600.00
Adm Info Sys (Class Salaries)	112482			386,240.00
Adm Info Sys (Wages)	112482			5,760.00
Adm Info Sys (M&O)	112486			20,000.00
Off of Exec Dir Facility				·
Serv (M&O)	112916			45,423.00
Engineering Serv (Class Salaries)	112942			18,440.00
Engineering Serv (Admin Salaries)	112941	0047	001	32,000.00
Total				\$3,019,040.93

TRANSFER OF FUNDS

 $\frac{RBC}{81}$

80. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

TRANSFER FROM:

DEPARTMENT/TITLE	ACCOUNT#	AMOUNT
Patient Care Services (M&O)	112016	\$150,000.00
Hospital Inpatient Service (M&O)	112106	200,000.00
Nursing Service - Clinic (M&O)	111966	44,967.00
Diagnostic Radiology Service	111796	42,000.00
Nuclear Medicine (Class Salaries)	110572	<u>40,296.00</u>
Total		\$477,263.00
TRANSFER TO:		
Medical Oncology (Class Salaries)	110262	\$88,129.00
Medical Oncolgy (M&O)	110266	61,871.00
Hospital Admin Serv (M&O)	111996	200,000.00
Hospital Admin Serv (M&O)	111996	44,967,00
Clinical Isotopes (Class Salaries)	111782	42,000.00
Clinical Isotopes	111782	40,296.00
Total		<u>\$477,263.00</u>

TRANSFER OF FUNDS

RBC 83

81. Transfer funds as indicated below to various departmental appropriations to provide funds for expenditures not previously anticipated during the fiscal year 1986-87.

TRANSFER FROM:

DEPARTMENT/TITLE	ACCOUNT#	AMOUNT
Patient Care Building Services	112016 11 29 26	\$20,000.00 100,000.00
Total		\$120,000.00
TRANSFER TO:		
Telecommunications (M&O) Special Projects	112456 112816	\$20,000.00 100,000.00
Total		<u>\$120,000.00</u>

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER P. O. BOX 2003, TYLER, TEXAS 75710

March 2, 1987

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Doctor Mullins:

The Docket for the April 9-10, 1987 meeting of the Board of Regents is submitted for your recommendations and presentation to the Board.

Sincerely,

George A. Hurst, M.D.
Director

Enclosures GAH/DST/kb

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER DOCKET FOR APRIL 9-10, 1987 MEETING

TABLE OF CONTENTS

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Gifts From Private Donors and Foundations	HT-3
Business Contracts for Services (Funds Coming In)	HT-4
Amendments to the 1986-1987 Operating Budget (including faculty & staff appointments and changes in status	
and transfer of funds within existing budget totals)	HT-5

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U.T. BOARD OF REGENTS' MEETING

APRIL 9-10, 1987

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

Donor	Purpose	Amount
Vaughn Foundation	Mankind Research Fund	\$50,000.00
830 S. Beckham Tyler, Texas 75701		

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U.T. BOARD OF RECENTS MEETING

APRIL 9-10, 1987

BUSINESS CONTRACTS FOR SERVICES (FUNDS COMING IN)

The following contract has been awarded and is recommended for approval by the U.T. Board of Regents:

Agency:

Environmental Research Institute of the Texas

Chest Foundation

Funds:

Period: Description: As per contract 04/09/87 until written notice of cancellation

Provides for the University of Texas Health

Center to render technical and professional services

to the Institute for the identification of

particulates in water, air, or tissue and analysis

of asbestos and related minerals.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U.T. BOARD OF REGENTS MEETING

APRIL 9-10, 1987

AMENDMENTS TO THE 1986-87 OPERATING BUDGETS

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos		<u>kbc</u>
APPOINTMENTS:					
PATHENT SERVICES Surgery Director of Surgical Services 1. Odelia Peters-Tadesse, R.N.	01/06/87	100	12	\$37,500	108
GRANTS Microbiology Infectious Disease Grant Postdoctoral Research Associate 2. Abdelhakim Labidi, Ph.D.	01/01/87	100	12	\$24,000	106
CHANGES OF STATUS					
GENERAL ADMINISTRATION General Accounting Director of Accounting 3. Ordia Sterling From: Director of Accounting		100	12	\$33,200	104
To: Director of Accounting	01/01/87	100	12	\$36,200	
ATIENT SERVICES Surgery Professor of Thoracic Surgery & Car 4. Roy Lee Kingry, M.D. From: Professor of Thoracic Surgery & Cardiovascular Surgery		rgery 100	12	\$125,700	50
To: Professor of Thoracic Surgery & Cardiovascular Surgery	10/01/86	100	12	\$127,700	
Source of Funds:					
State: \$ 86,400 Surgery - Pr Other: 41,300 MSRDP Funds	rofessional Sal	aries			

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			F	ull-Time Salary	
Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos	. Rate	RBC
CHANGES OF STATUS (con't)					
PATIENT SERVICES Respiratory Therapy Director of Respiratory Therapy 5. John Appling					
From: Director of Respiratory Therapy		100	12	\$41,400	55
To: Director of Respiratory Therapy	09/01/86	100	12	\$40,200	
Radiology Assistant Professor of Radiology 6. Andrew Dale					
From: Assistant Professor of Radiology		100	12	\$87,400	63
To: Assistant Professor of Radiology	10/01/86	100	12	\$88,600	
Source of Funds:					
State: \$ 70,200 Radiology - Profes Other: 18,400 MSRDP Funds	ssional Sala:	ries			
\$ 88,600 Total Compensation	n				
EDUCATION Smoking Cessation Program Coordinator, Smoking Cessation Program 7. Grady Faulk, Jr. From: Education - Coordinator, Smoking Granger		100	12	\$40,400	94
To: Smoking Cessation Program - Coordinator	12/01/86	100	12	\$40,400	
RESEARCH Biochemistry A3 Postdoctoral Research Associate 8. Edmund Miller, Ph.D. From: Biochemistry A3 - Classified Salar	ries	100	12	\$25,020	109
To: Biochemistry A3 - Other Staff Salaries	02/01/87	100	12	\$25,020	

TERMINAT LONS:

	Date	%	Full-Time Salary No.			
Item, Department, Title, Name	Resignation	<u>Time</u>	Mos	. Rate	RBC	
GENERAL INSTITUTIONAL EXPENSE						
Development Office						
Director of Development						
9. Thomas Brogan	12/13/86	100	12	\$55,700	105	
PHYSICAL PLANT						
General Plant Maintenance						
Director of Facilities Management						
10. Raymond Kendall	01/31/87	100	12	\$22,150	99	
PATIENT SERVICES						
Department of Medicine						
Associate Professor of Medicine						
11. Kenneth Nugent, M.D.	09/30/86	100	12	\$74,600	30	

Source of Funds:

State:

Other:

\$ 52,978 Medicine - Professional Salaries 12,522 Grant Funds 9,100 MSRDP Funds

\$ 74,600 Total Compensation

TRANSFER OF FUNDS:	;	295 9 RBC
PATIENT SERVICES Department of Medicine 12. Amount of Transfer - \$40,000.00		97
From: Medicine - Professional Salaries	\$ 40,000.00	
To: Medicine - Equipment	\$ 40,000.00	
To provide additional funds for fiscal year 1986-87.		
Chief of Staff 13. Amount of Transfer - \$93,600.00		107
From: Chief of Staff - Professional Salaries	\$ 93,600.00	:
To: Chief of Staff ~ Hourly Wages	\$ 93,600.00	I
To provide additional funds for fiscal year 1986-87.		
Nursing - MICU 14. Amount of Transfer - \$10,000.00		111
From: Nursing - MICU Classified Salaries	\$ 10,000.00	١
To: Nursing - MICU Maintenance & Operation	\$ 10,000.00	ı
To provide additional funds for fiscal year 1986-87.		
Nursing - SICU 15. Amount of Transfer - \$10,000.00		112
From: Nursing - SICU Classified Salaries	\$ 10,000.00	ı
To: Nursing - SICU Maintenance & Operation	\$ 10,000.00	•
To provide additional funds for fiscal year 1986-87.		
Cardiology 16. Amount of Transfer - \$45,000.00		108
From: Institutional Programs - Special Equipment	\$ 45,000.00	•
To: Cardiology - Maintenance & Operation	\$ 45,000.00	1
To provide additional funds for fiscal year 1986-87.		
Medical Records 17. Amount of Transfer - \$16,164.00		95
From: Respiratory Therapy - Classified Salaries	\$ 16,164.00)
To: Medical Records - Classified Salaries	\$ 16,164.00	1
To provide additional funds to create (2) Clerk II po	sitions.	
18. Amount of Transfer - \$25,000.00		98
From: Medical Records - Classified Salaries	\$ 25,000.00)
To: Medical Records - Maintenance & Operation	\$ 25,000,00	•
To provide additional funds for fiscal year 1986-87.		

TRANSFER OF FUNDS:		RBC				
GENERAL SUPPORT SERVICES Computer Resources 19. Amount of Transfer - \$48,800.00		93				
From: Institutional Programs	\$ 48,800.00					
To: Computer Resources - Other Staff Salaries	\$ 48,800.00					
To provide funds to create (1) Director of Computer Re	To provide funds to create (1) Director of Computer Resources position					
20. Amount of Transfer - \$20,000.00		101				
From: Computer Resources - Classified Salaires	\$ 20,000.00					
To: Computer Resources - Computer Costs	\$ 20,000.00					
To provide additional funds for fiscal year 1986-87.						
RESEARCH Immunology 21. Amount of Transfer - \$11,916.00		103				
From: Asso. Dir. for Research - Classified Salaries Molecular Biology - Maintenance & Operation	\$ 4,916.00 7,000.00 \$ 11,916.00					
To: Immunology - Maintenance & Operation	\$ 11,916.00					
To provide additional funds for fiscal year 1986-87.						
22. Amount of Transfer - \$13,433.00		110				
From: Epidemiology - Professional Salaries	\$ 13,433.00					
To: Immunology - Maintenance & Operation Immunology - Equipment	$\begin{array}{c} \$ 3,100.00 \\ \underline{10,333.00} \\ \$ 13,433.00 \end{array}$					
Biochemistry B5 23. Amount of Transfer - \$50,504.00		102				
From: Molecular Biology - Maintenance & Operation	\$ 50,504.00					
To: Biochemistry B5 - Classified Salaries Biochemistry B5 - Equipment	\$ 11,844.00					
To provide additional funds for fiscal year 1986-87.						
Molecular Biology 24. Amount of Transfer - \$66,324.00		92				
From: Institutional Programs	\$ 66,324.00					
To: Molecular Biology - Maintenance & Operation	\$ 66,324.00					
To provide additional funds for fiscal year 1986-87.						

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TRANSFER OF FUNDS:					RBC
	tutiona:	ROGRAMS 1 Programs of Transfer - \$1,076,495.00			91
	From:	Institutional Programs	\$ 1,07	76,495.00	
	To:	Repair Removation Special Patient Equipment Outpatient Clinic PUF Matching	50 22	51,200.00 00,000.00 25,295.00 76,495.00	
	To prov	vide additional funds for fiscal year 1986-87.			
Microl	biology	FECTIOUS DISEASES Infectious Diseases of Transfer - \$10,000.00			96
	From:	Beecham-Augmentin	\$	10,000.00	
	To:	Microbiology Infectious Diseases	\$	10,000.00	
	To prov	vide additional funds for fiscal year 1986-87.			
	ended P	r FUNDS lant Funds of Transfer - \$20,000.00			11.3
	From:	Interest on Time Deposit	\$	20,000.00	
	To:	Minor Repair & Renovation	\$	20,000.00	
	To prov	vide additional funds for fiscal year 1986-87.			