

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

CHANCELLOR'S DOCKET NO. 85

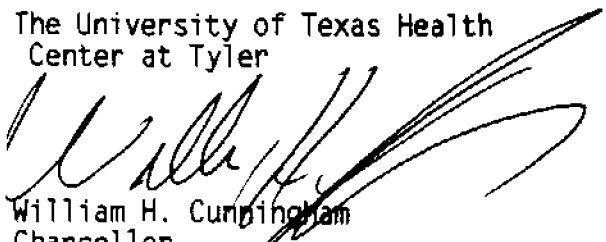
April 5, 1996

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Martha E. Smiley, Chairman
Linnet F. Deily
Thomas O. Hicks

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on May 9, 1996. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-36
The University of Texas at Arlington	AR-1 through AR-27
The University of Texas at Austin	A-1 through A-57
The University of Texas at Brownsville	B-1 through B-5
The University of Texas at Dallas	D-1 through D-13
The University of Texas at El Paso	EP-1 through EP-19
The University of Texas - Pan American	PA-1 through PA-15
The University of Texas of the Permian Basin	PB-1 through PB-6
The University of Texas at San Antonio	SA-1 through SA-15
The University of Texas at Tyler	TA-1 through TA-6
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-25
The University of Texas Medical Branch at Galveston	G-1 through G-19
The University of Texas Health Science Center at Houston	HH-1 through HH-19
The University of Texas Health Science Center at San Antonio	HS-1 through HS-14
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-14
The University of Texas Health Center at Tyler	HT-1 through HT-8


William H. Cunningham
Chancellor

WHC:at

xc: Donald L. Evans
Zan W. Holmes, Jr.
Lowell H. Lebermann, Jr.
Tom Loeffler

Bernard Rapoport
Ellen C. Temple
James P. Duncan
Charles B. Mullins, M.D.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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EXECUTIVE COMMITTEE LETTERS

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Artisan Partners Limited Partnership
 Funds: Amounts vary in accordance with contract
 Period: November 13, 1995 until written notice
 Title/Description: Investment advisory services for the Long Term Fund
 HUB: No

2. Agency: Bankers Trust Company
 Funds: Amounts vary in accordance with contract
 Period: November 15, 1995 until written notice
 Title/Description: Investment advisory services for the Long Term Fund
 HUB: No

3. Agency: W F Corroon - USA
 Funds: shall not exceed \$175,960
 Period: December 1, 1995 until estimated completion date of May 31, 1996
 Title/Description: Compensation study to collect data, determine market value for classified salaries, analyze position questionnaires, and make recommendations to administrators to change the classified and administrative and professional positions contained in the classified pay plans at U.T. System Administration and U.T. Austin.
 HUB: No

4. Agency: Natural Gas Associates of Colorado (NGAOC)
 Funds: shall not exceed \$25,000
 Period: December 15, 1995 - December 31, 1996
 Title/Description: Professional services agreement relating to gas plant investigation program.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	4
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$200,960
Total Funds Awarded to HUBS:	\$ -0-
% of Total Funds Awarded to HUBS:	0%

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

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Executive Committee Letters

In compliance with Section 7.14 of Chapter I of Part One of the Regents' Rules and Regulations, the Executive Committee has approved the following actions and requests ratification of these actions by the Board of Regents:

A. Executive Committee Letter 96-7 (January 11, 1996)

1. Component: U. T. Dallas
 - Actions:
 - a. Authorized initiation of Phase V of a student apartment complex project by a private developer on the U. T. Dallas campus to consist of 96 units on a tract of approximately 3.5 acres
 - b. Authorized U. T. Dallas, the Office of Academic Affairs, the Office of Business Affairs, and the Office of General Counsel to conclude negotiations on a proposed Ground Lease and related necessary documents with Waterview V, Ltd., Dallas, Texas, as Lessee
 - c. Authorized the Chairman of the U. T. Board of Regents to execute the proposed Ground Lease in a form substantially similar to the Ground Lease with Waterview IV, Ltd. previously approved by the U. T. Board of Regents, along with related documents and any conforming amendments to existing agreements concerning the apartment complex, upon review of the proposed Lease and Lessee's financing documents and upon recommendation by the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and the Office of General Counsel.
 - Comments: Phases I, II, and III, composed of 200 units each, and Phase IV, consisting of 96 units, have been completed for this apartment project. There is still a growing demand for housing on or near the U. T. Dallas campus. Phase V will add another 96 apartments including 36 one-bedroom and 60 two-bedroom units designed to accommodate the needs of younger undergraduate students.
2. Component: U. T. Pan American (Project No. 901-809)
 - Action: Awarded contracts for furniture, furnishings, and accessories for the Engineering Building to the lowest responsible bidders as listed on Page ECL-2:

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Executive Committee Letters (Continued)

Corporate Express of Texas, Inc. Corpus Christi, Texas Base Proposals "1", "8", "14", and "16"	\$ 293,270.57
Educational and Institutional Cooperative Service, Inc. Dallas, Texas Base Proposals "2" and "15"	98,234.85
Austin Business Furniture Austin, Texas Base Proposal "3"	144,389.79
Advanced Lab Concepts, Inc. Houston, Texas Base Proposal "4"	151,106.15
Office Pavilion Corporate Furnishings Austin, Texas Base Proposal "5"	44,716.00
Vanguard Environments, Inc. Houston, Texas Base Proposal "6"	42,497.06
Howell Business Services dba Business Interiors El Paso, Texas Base Proposals "7", "12", and "13"	89,014.75
Hausmann & Hausmann Design Company San Antonio, Texas Base Proposal "9"	33,784.00
Jones Office Supply dba Jones & Cook Stationers McAllen, Texas Base Proposals "10" and "11"	65,374.73
GRAND TOTAL CONTRACT AWARDS	\$ 962,387.90

Comments: Funds are available in the total project budget for the Engineering Building at U. T. Pan American to award each of the contracts listed above.

3. Component: U. T. San Antonio (Project No. 401-818)
Actions:
- a. Awarded a construction contract for Stage 2 - General Construction for the Downtown Building to the lowest responsible bidder, Spaw Glass Contractors, Inc., San Antonio, Texas, for the Base Bid and Alternate Bid Nos. 1, 2B, 3B, 4, 6, 7, and 10 in the amount of \$15,611,000
 - b. Approved the redesignation of the Stage 3 - Site Development (Urban Perimeter) for the Downtown Building as part of the preliminary total project cost for the Downtown Campus Building - Phase II at U. T. San Antonio.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

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Executive Committee Letters (Continued)

Comments: The contract award for Stage 2 - General Construction of the Downtown Building to Spaw Glass Contractors, Inc. can be made within the authorized total project cost of \$20,000,000, exclusive of possible future supplementary needs involving moveable furniture and furnishings, to be funded from Tuition Revenue Bond Proceeds as part of the South Texas/Border Initiative. Spaw Glass Contractors, Inc. stated in its proposal that it will have Historically Underutilized Business participation of 6.2% for women-owned firms and 15.3% for minority-owned firms in the contract.

B. Executive Committee Letter 96-8 (January 18, 1996)

Component: U. T. Austin (Project No. 102-817)
 Actions: a. Approved an increase in the total project cost from \$23,600,000 to \$26,372,000 for the Renovation of Gregory Gymnasium
 b. Awarded a construction contract for the Renovation of Gregory Gymnasium to the lowest responsible bidder, Emerson Construction Company, Inc., Temple, Texas, for the Base Bid and Alternate Bid Nos. 3 and 5 in the amount of \$23,142,000
 c. Appropriated an additional \$1,300,000 from Auxiliary Enterprise Balances from Recreational Sports Reserves and an additional \$1,472,000 in General Fee Balances for a total increase in funding of \$2,772,000.

Comments: The award of the construction contract for the Renovation of Gregory Gymnasium to Emerson Construction Company, Inc. will require an increase in the total project to \$26,372,000 to be funded with \$20,600,000 from Revenue Financing System Bond Proceeds, \$4,472,000 from General Fee Balances, and \$1,300,000 from Auxiliary Enterprise Balances from Recreational Sports Reserves. Emerson Construction Company, Inc. stated in its proposal that it will have Historically Underutilized Business participation of 8% for minority-owned firms and 1% for women-owned firms in the contract.

C. Executive Committee Letter 96-9 (January 23, 1996)

Component: U. T. Arlington
 Actions: a. Advanced the name of Dr. Robert E. Witt, Interim President of U. T. Arlington, as a candidate for consideration as President of that institution under the special presidential selection procedures as detailed in the Regents' Rules and Regulations, Part One, Chapter II, Section 13, Subsection 13.1, Subdivision 13.14

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U. T. BOARD OF REGENTS' MEETING

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Executive Committee Letters (Continued)

- b. Authorized the Chairman of the U. T. Board of Regents to appoint a Special Committee as specified in the Regents' Rules and Regulations and to direct the Executive Vice Chancellor for Academic Affairs as Committee Chair to gather the Special Committee's advice and evaluation of Dr. Witt's candidacy for consideration by the U. T. Board of Regents at its February 1996 meeting.

Comments: Dr. Robert E. Witt was appointed Interim President of U. T. Arlington effective June 1, 1995. Based on indications of strong support for Dr. Witt's permanent appointment as President of U. T. Arlington from various faculty, student, and community leaders over the past several months, the Executive Vice Chancellor for Academic Affairs consulted with the campus/community leadership groups normally included in the Presidential Selection Process. This consultation resulted in support for advancing his candidacy via this special selection process.

D. Executive Committee Letter 96-10 (February 14, 1996)

Component: U. T. Health Science Center - Houston
(Project No. 701-834)

Actions: Approved the lease and awarded a construction contract for the Institute of Molecular Medicine - Finish Out of Lease Space in the Texas A&M University Institute of Biotechnology Building to the lowest responsible bidder, J. T. Vaughn Construction Co., Inc., Houston, Texas, for the Base Bid and Additive Alternate Bid Nos. 1, 2, 3, 4, and 5 for a contract price of \$3,243,400.

Comments: The lease, which has a ten-year primary term and provisions for two five-year extensions, has been approved by The Texas A&M University System Board of Regents, the Texas Medical Center, and the U. S. Department of Agriculture. The contract award to J. T. Vaughn Construction Co., Inc. can be made within the authorized total project cost of \$5,390,000 to be funded with \$2,500,000 from Permanent University Fund Bond Proceeds and \$2,890,000 from Gifts and Grants. J. T. Vaughn Construction Co., Inc. stated in its proposal that it will have Historically Underutilized Business participation of 21% for minority-owned firms and at least 1% for women-owned firms in the contract.

E. Executive Committee Letter 96-11 (February 26, 1996)

1. Component: U. T. System

Actions: Decreased by 12% the premium rates for The University of Texas System Plan for Professional Medical Liability Self-Insurance and equitably restructured these rates by risk classes to be effective September 1, 1996, as set out on Page ECL-5:

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

Executive Committee Letters (Continued)

<u>Risk Class</u>	<u>APPROVED RATES</u>	
	<u>Staff</u>	<u>Resident</u>
I	\$ 3,084	\$ 1,884
II	3,852	2,352
III	6,168	3,768
IV	14,340	8,748
V	20,040	12,228

Comments: The University of Texas System Plan for Professional Medical Liability Self-Insurance went into effective on April 1, 1977, and is funded by the payment of premiums from the Medical Service, Research and Development Plans of the U. T. System health institutions. Actuaries from Tillinghast, Inc., reviewed the eighteen-year experience of the Plan and recommended a restructuring of the premium rates by risk class (specialty) to equitably reflect the loss experience among all Plan risk classes. Based upon the Plan's favorable experience during the last fiscal year, an expected 6.5% investment return, and the effect of tort reform legislation passed by the 74th Texas Legislature, the premium rates were adjusted to reflect an overall 12% decrease.

2. Component: U. T. Arlington
 Actions:
- a. Accepted real property, on behalf of U. T. Arlington, being .287 acres known as Lot A in the O. Medlin Survey Abstract No. 1043 and .367 acres known as Lot B-1 in the Medlin Addition of the City of Arlington, Tarrant County, Texas, from CRE Partnership, L.P., dba Century Development Arlington Residence Partnership I, Ltd., a Texas Limited Partnership, Houston, Texas, to be added to the inventory of campus real estate
 - b. Authorized the Chairman of the U. T. Board of Regents to execute an Amendment to the Ground Lease dated November 30, 1995, with Arlington Residence Partnership I, Ltd., which will add the gifted property to the leased premises.

Comments: The land gifted to U. T. Arlington will be used for tenant parking spaces required for student housing provided through a Ground Lease Agreement with Arlington Residence Partnership I, Ltd. In return for the City of Arlington waiving a \$90,000 capital recovery fee, U. T. Arlington will cooperate with the city in the future when projects of mutual interest or benefit require the dedication of rights-of-way, easements, and other public works with a combined, total appraised value not to exceed \$90,000.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

Executive Committee Letters (Continued)

F. Executive Committee Letter 96-12 (March 6, 1996)

1. Component: U. T. System Administration
 Actions: a. Authorized the following new fee structure based on total project cost, less institutionally-managed procurements, for the Office of Facilities Planning and Construction at the U. T. System Administration to fully fund the cost of construction project management:

Fee Structure, Office of Facilities Planning and Construction

<u>New Projects Cost Range</u>	<u>Dormitories Garages Warehouses</u>	<u>Classrooms Offices Other</u>	<u>Clinical Research Special Education</u>
Over \$100,000,000	1.75%	2.00%	2.25%
Over 50,000,000	2.00%	2.25%	2.50%
Over 25,000,000	2.25%	2.50%	2.75%
Over 15,000,000	2.50%	2.75%	3.00%
Over 10,000,000	2.75%	3.00%	3.25%
Over 1,000,000	3.00%	3.25%	3.50%
Over 300,000	3.50%	3.75%	4.00%

Renovation and
Renewal (1.33 times
new construction)

Over \$100,000,000	2.33%	2.66%	2.99%
Over 50,000,000	2.66%	2.99%	3.33%
Over 25,000,000	2.99%	3.33%	3.66%
Over 15,000,000	3.33%	3.66%	3.99%
Over 10,000,000	3.66%	3.99%	4.32%
Over 1,000,000	3.99%	4.32%	4.66%
Over 600,000	4.66%	4.99%	5.32%

- b. Approved the implementation of the new fee structure upon approval by the U. T. Board of Regents for all projects which have not received final plan approval
 c. Approved collection of 40 percent of the project management fee upon approval of preliminary plans and 60 percent of the fee at the start of construction
 d. Authorized the Chancellor to grant exceptions to the new fee for projects presently in design in which a hardship can be demonstrated.

Comments: In October 1965, a 2% fee was approved by the U. T. Board of Regents for the Office of Facilities Planning and Construction which remained in effect until this action. The revised rate schedule was developed to reflect both project scale and complexity for new and renovation projects with a primary objective that each project cover its own management cost.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

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Executive Committee Letters (Continued)

2. Component: U. T. Arlington (Project No. 301-868)
 Actions:
- a. Authorized a project for the Carlisle Hall Renovation at an estimated total project cost of \$993,600 to be funded from Permanent University Fund Bond Proceeds - Special Program, Educational and General Funds, and Unexpended Plant Funds
 - b. Authorized the U. T. Arlington Administration to manage the project in consultation with the Office of Facilities Planning and Construction
 - c. Authorized submission of the project to the Texas Higher Education Coordinating Board
 - d. Authorized preparation of final plans and, upon completion of final review and approval of the Coordinating Board, authorized the U. T. Arlington Administration to advertise for bids and award all contracts associated with this project within the total project cost
 - e. Appropriated for the project \$629,500 from Permanent University Fund Bond Proceeds - Special Program, \$163,700 from Educational and General Funds, and \$200,400 from Unexpended Plant Funds for a total project cost of \$993,600.
- Comments: The renovation of Carlisle Hall is part of an ongoing asbestos abatement program being conducted on the campus of U. T. Arlington. The work is scheduled for the Summer and Fall of 1996, and the occupants of this seven-story building built in 1969 will be relocated during the restoration of this facility.
3. Component: U. T. Austin (Project No. 102-858)
 Actions:
- a. Authorized a project for the construction of an artificial turf practice field, using artificial turf removed from Memorial Stadium, and the installation of lighting for the grass and artificial turf practice fields, as well as the women's soccer field, at an estimated total project cost of \$1,200,000 to be funded from Gifts and Grants
 - b. Authorized the preparation of final plans, advertisement for bids, and award of all contracts within the authorized total project cost with management by the Office of Facilities Planning and Construction in consultation with the U. T. Austin Administration
 - c. Authorized submission of the project to the Texas Higher Education Coordinating Board
 - d. Appropriated \$1,200,000 from Gifts and Grants from the U. T. Austin Department of Intercollegiate Athletics for Men for total project funding.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

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Executive Committee Letters (Continued)

Comments: This project is part of U. T. Austin's Master Plan for Memorial Stadium and associated athletic facilities that was approved at the February 1996 U. T. Board of Regents' meeting. Project implementation will be expedited in order to insure that the fields are ready for use by the Summer of 1996.

G. Executive Committee Letter 96-13 (March 14, 1996)

Component: U. T. System

Actions:

- a. Amended the Lease Agreement between the U. T. System and Domaine Cordier U.S.A., Inc., a Texas Corporation, related to the commercial vineyards and winery on Permanent University Fund lands covering approximately 900 acres in Pecos County, Texas
- b. Authorized the Executive Vice Chancellor for Business Affairs to execute the amendment and all related notices, documents, or agreements following approval by the Office of General Counsel
- c. Authorized the Chancellor or his delegate to include such provisions in the amendment deemed necessary or appropriate.

Comments: The lease with Domaine Cordier was approved by the U. T. Board of Regents in April 1987 and provided for a nominal minimum annual rent and percentage rent payable on the gross revenue. The Amendment to Lease is necessary to enhance the productivity and ensure the long-term stability of the commercial vineyard and winery operation on the Permanent University Fund property. No capital investment by the U. T. System is required, and building this market should ultimately result in increased percentage rent revenues to the U. T. System. A copy of the Amendment to Lease is on file in the Office of the Board of Regents.

H. Executive Committee Letter 96-14 (March 26, 1996)

1. Component: U. T. Arlington (Project No. 301-784)

Actions:

- a. Approved an increase in the total project cost from \$1,054,720 to \$1,160,000 for the Thermal Energy Plant Boiler at U. T. Arlington
- b. Awarded a contract for the installation of the Thermal Energy Plant Boiler to the lowest responsible bidder, Ed A. Wilson, Inc., Fort Worth, Texas, for the Base Bid in the amount of \$539,500
- c. Appropriated additional funding of \$5,280 from Interest on Local Funds and \$100,000 from Permanent University Fund Bond Proceeds Reserves allocated to U. T. Arlington in FY 1996 for this purpose as a part of the Systemwide allocation for Library, Equipment, Repair and Rehabilitation.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

Executive Committee Letters (Continued)

- Comments: The purchase and installation of this boiler will provide the additional service required and the reserve capacity needed for the Chemistry Research Building now under construction. Approval of this item amended the FY 1996-2001 Capital Improvement Program and the FY 1996 Capital Budget for a total project cost of \$1,160,000 to be funded with \$221,866 from Permanent University Fund Bond Proceeds Research Allocations for Repair and Rehabilitation, \$416,986 from Reserve for Renewals and Replacements, and \$521,148 from Interest on Local Funds.
2. Component: U. T. El Paso (Project No. 201-822)
 Actions:
- a. Excused Thermodyn Contractors, Inc., El Paso, Texas, from its erroneous bid
 - b. Awarded a construction contract for the Physical Sciences Building Renovation to the lowest responsible bidder, John R. Lavis General Contractor, Inc., El Paso, Texas, in the amount of \$1,839,500
 - c. Appropriated \$1,500,000 in Revenue Financing System Bond Proceeds - Special Program to replace Tuition Revenue Bond Proceeds transferred to the Classroom and Faculty Office Building Project.
- In compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents in February 1991, and amended in October 1993, and upon delivery of the Certificate of an Authorized Representative, the U. T. Board of Regents has resolved that:
- a. Parity Debt shall be issued to pay the project's cost including any project costs paid prior to the issuance of such Parity Debt
 - b. Sufficient funds will be available to meet the financial obligations of the U. T. System including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System and to meet all financial obligations of the Board relating to the Financing System
 - c. U. T. El Paso, which is a "Member" as such term is used in the Master Resolution, possesses the financial capacity to satisfy its Direct Obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the amount of \$1,500,000
 - d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the U. S. Treasury Regulations.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

Executive Committee Letters (Continued)

Comments: The contract award for the Physical Sciences Building Renovation at U. T. El Paso to John R. Lavis General Contractor, Inc., El Paso, Texas, can be made within the total project cost of \$2,645,000 to be funded from \$1,145,000 of Tuition Revenue Bond Proceeds authorized as part of the South Texas/Border Initiative and \$1,500,000 from Revenue Financing System Bond Proceeds - Special Program. John R. Lavis General Contractor, Inc. stated in its proposal that it will have Historically Underutilized Business participation of approximately 26% for minority-owned firms. No women-owned firms will be involved in the contract.

3. Component: U. T. Southwestern Medical Center - Dallas (Project No. 303-853)
 Action: Awarded a general construction contract for the Research Building - Phase II North Campus Expansion - NA5 and NA8 Finish Out to the lowest responsible bidder, DalMac Construction Co., Richardson, Texas, in the amount of \$1,499,994.

Comments: The contract award to DalMac Construction Co. can be made within the authorized total project cost of \$67,800,000 to be funded with \$20,000,000 in Permanent University Fund Bond Proceeds, \$42,300,000 in Revenue Bond Proceeds, and \$5,500,000 in Interest on Local Funds. DalMac Construction Co. stated in its proposal that it will have Historically Underutilized Business participation of approximately 1.9% for women-owned firms and 23.2% for minority-owned firms in the contract.

4. Component: U. T. Health Science Center - San Antonio (Project No. 402-823)
 Actions: Awarded contracts for furniture, furnishings, and accessories for the School of Nursing Addition and Renovation to the following lowest responsible bidders:

Howell Business Services dba Business Interiors El Paso, Texas Base Proposals "1", "1b", "2", and "2b"	\$ 116,806.12
Jones Office Supply dba Jones & Cook Stationers McAllen, Texas Base Proposals "3" and "4"	17,127.93
Wittigs Inc. dba Wittigs Office Interiors San Antonio, Texas Base Proposal "5"	1,379.00
GRAND TOTAL CONTRACT AWARDS	\$ 135,313.05

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Executive Committee Letters (Continued)

Comments: Funds are available in the total project budget for the contract awards listed on Page ECL-10 for furniture, furnishings, and accessories for the School of Nursing Addition and Renovation at the U. T. Health Science Center - San Antonio.

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U. T. BOARD OF REGENTS' MEETING

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LAND MATTERS, INCLUDING STANDARD EASEMENTS,

SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 9029, 9033 - 9036, & 9052 - 9093, Assignment Nos. 6483, 6547, 6553, 6556, 6594, 6635, 6862, 6947, 6958, 6982, 6984, 7024, 7025, 7038, 7090, 7129, 7130, 7157, 7158, 7257, 7258, 7259, 7405, 7524, 7526, 7539, 7560, 7599, 7655, 7656, 7697, 7700, 7701, 7703, 7727, 7758, 7765, 7822, 7853, 7854, 7856, 7857, 7870, 8021, 8033, 8112, 8113, 8114, 8165, 8166, 8169, 8187, 8266, 8303, 8304, 8305, 8373, 8375, 8376, 8377, 8378, 8430, 8431, 8432, 8433, 8437, 8486, 8502, 8503, 8541, 8542, 8565, 8568, 8570, 8573, 8666, 8722, 8723, 8724, 8819, 8820, 8824, 8830, 8907, 8918, 9006, Flexible Grazing Lease No. 0256, Geophysical Permit Nos. 4391 - 4394, Produced Water Disposal Contract Nos. 131D, 133D, 149D, 151D - 154D, Water Contract No. 264W, 267W, and Termination of Water Contract Nos. 217W, 233W - 235W. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements and surface leases, assignments, flexible grazing lease, geophysical permits, produced water contracts, and termination of water contracts be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easement and Surface Lease Nos. 9029, 9033 - 9036 & 9052 - 9093

C-6

No.	Company	Type	County	Block #	Distance	Period	Consideration
9029	Amoco Pipeline Company (Renewal of #6548)	Pipe Line Oil/Gas	Andrews	13	2,784.85 rods of 2" - 4" lines & 672.30 rods of 6" - 8" lines	1/1/96 12/31/2005	\$19,254.83
9033	Mobil Pipe Line Company (Renewal of #6579)	Pipe Line Oil/Gas	Andrews	1, 4 & 8	83.40 rods of 2 3/8" line, 83.60 rods 3 1/2" line, 1,437.40 rods of 4 1/2" line, 433.10 rods of 6 5/8" line, & 428.7 rods of 8 5/8" line	1/1/96 12/31/2005	23,743.50
9034	Mobil Pipe Line Company (Renewal of #6580)	Pipe Line Oil	Andrews	4	842.50 rods of 8 5/8" line, 610.90 6 5/8" line, & 1,191.10 rods of 4 1/2" line	1/1/96 12/31/2005	26,445.00

No.	Company	Type	County	Block #	Distance	Period	Consideration
9035	Mobil Pipe Line Company (Renewal of #6581)	Pipe Line Oil	Andrews	4	2,191.00 rods of 8 5/8" line	1/1/96 12/31/2005	\$21,910.00
9036	Mobil Pipe Line Company (Renewal of #6582)	Pipe Line Oil	Andrews	13	98.70 rods of 4 1/2" line	1/1/96 12/31/2005	987.00
9052	Texas-New Mexico Pipe Line Company	Pipe Line Oil	Andrews	6	221.82 rods of 4 1/2" line	12/1/95 11/30/2005	1,109.10
9053	Rio Grande Electric Coop., Inc. (Renewal of #6572)	Power Line Distribution	Hudspeth	G	24.24 rods of single pole construction	1/1/96 12/31/2005	500.00 (Min.)
9054	Rio Grande Electric Coop., Inc. (Renewal of #6577)	Power Line Distribution	Hudspeth	K & L	1,418.30 rods of single pole construction	1/1/96 12/31/2005	2,836.60
9055	J. Cleo Thompson & James Cleo Thompson, Jr.	Pipe Line Gas	Crockett	31 & 32	751.74 rods of 10" line	9/1/95 8/31/2005	3,758.69
9056	Delhi Gas Pipeline Corporation (Renewal of #6597)	Surface Lease Metering Equipment	Ward	16	0.057 acre approximately	2/1/96 1/31/2006	5,000.00
9057	Mountain Gas Resources, Inc. (Renewal of #6553)	Pipe Line Gas	Winkler	21	311.03 rods of 4" line	1/1/96 12/31/2005	1,399.63
9058	Discovery Operating, Inc.	Pipe Line Gas	Andrews	11	121.21 rods of 2" line	12/1/95 11/30/2005	606.05
9059	Amoco Production Company	Pipe Line Gas	Andrews	13	57.37 rods of 3" line	11/1/95 10/31/2005	400.00 (Min.)
9060	Tornillo Water Supply Corp.	Pipe Line Water	El Paso	L	306.16 rods of 10" line	12/1/95 11/30/2005	1,530.80

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No.	Company	Type	County	Block #	Distance/Area	Period	Consideration
9061	Tornillo Water Supply Corp.	Surface Lease Ground Water Storage Tank	El Paso	L	1 acre approximately	12/1/95 11/30/2005	\$500.00* (Min.)
9062	Tornillo Water Supply Corp.	Surface Lease Sanitary Water Lease	El Paso	L	1 acre approximately	12/1/95 11/30/2005	500.00* (Min.)
9063	Connie Zocher dba Aunt Jackie's Place (Renewal of #6305)	Surface Lease Restaurant & Residential Site	Ward	16	0.23 acre approximately	1/1/96 12/31/2005	500.00* (Min.)
9064	Bob & Betty Siekman (Renewal of #8864)	Surface Lease Residence	Ward	16	1 acre approximately	2/1/96 1/31/2006	600.00*
9065	Nustar Joint Venture (Renewal of #6427)	Pipe Line Gas	Upton	3 & 58	579.84 rods of 6 5/8" line	1/1/96 12/31/2005	5,798.42
9066	Texas Utilities Electric Company (Renewal of #6516)	Power Line Distribution	Ector	35	226.43 rods of single pole construction	11/1/95 10/31/2005	400.00 (Min.)
9067	Texas Utilities Electric Company (Renewal of #6517)	Power Line Distribution	Andrews & Martin	3, 8, 14, 11 & 13	4,379.87 rods of single pole construction	11/1/95 10/31/2005	6,131.81
9068	Texas Utilities Electric Company (Renewal of #6518)	Power Line Transmission	Andrews	10 & 11	3,230.40 rods of H-Frame construction	11/1/95 10/31/2005	16,151.20
9069	Texas Utilities Electric Company (Renewal of #6531)	Power Line Distribution	Crane & Upton	31 & 58	340.30 rods of single pole construction	11/1/95 10/31/2005	476.42

*First year rental on a ten year lease

No.	Company	Type	County	Block #	Distance/Area	Period	Consideration
9070	Texas Utilities Electric Company (Renewal of #6575)	Power Line Distribution	Andrews & Ward	9, 13, 7 & 16	1,253.46 rods of single pole construction	12/1/95 11/30/2005	\$1,754.84
9071	Mid-America Pipeline Company	Pipe Line Oil/Gas	Andrews	13	5.48 rods of 4 1/2" line	1/1/96 12/31/2005	500.00 (Min.)
9072	Delhi Gas Pipeline Corporation	Pipe Line Gas	Pecos	16	645.80 rods of 8 5/8" line	1/1/96 12/31/2005	7,103.80
9073	Transwestern Pipeline Company (Renewal of #8839)	Surface Lease Tank & Con- tainment Site	Ward	16	1.39 acres approximately	12/1/95 11/30/2005	4,000.00
9074	Texas Youth Commission (Renewal of #6457)	Surface Lease Texas Youth Commission Facilities	Ward	16	187.65 acres approximately	10/1/95 9/30/2005	10.00
9075	UMC Petroleum Corporation (Renewal of #6556)	Pipe Line Gas	Winkler	21	242.00 rods of 3" line	12/1/95 11/30/2005	1,089.00
9076	Fasken Oil and Ranch, Ltd.	Pipe Line SWD	Andrews	8	161.61 rods of 3" line	12/1/95 11/30/2005	808.05
9077	Great Western Drilling Company	Power Line Distribution	Winkler	21	249.00 rods of single pole	3/1/96 2/28/2006	747.00
9078	Stellar Energy Corporation (Renewal of #6552)	Pipe Line Gas	Schleicher	53	348.79 rods of 6 5/8" line	12/1/95 11/30/2005	1,569.55
9079	Navajo Pipeline Company	Pipe Line Petro. Prod.	Hudspeth	G, H, J, K & L	10,192.80 rods of 12" line	4/1/96 3/31/2006	152,892.00

No.	Company	Type	County	Block #	Distance/Area	Period	Consideration
9080	RAJ Enterprises (Renewal of #6643)	Surface Lease Five Road Sign Sites	Ward	16	0.09 acres approximately	2/1/96 1/31/2006	\$2,500.00
9081	Mobil Gas Services, Inc.	Pipe Line Gas	Ward	16	143.08 rods of 12" line, 60.95 rods of 10" line, 61.67 rods of 8" line, 62.56 rods of 6" line, and 52.94 rods of 4" line	3/1/96 2/28/2006	3,875.56
9082	Mobil Gas Services, Inc. (Renewal of #6634)	Power Line Distribution	Ward	17	1,406.55 rods of single pole	3/1/96 2/28/2006	2,813.10
9083	J.L. Davis (Renewal of #6658)	Pipe Line Gas	Reagan	48	446.00 rods of 2" line	2/1/96 1/31/2006	2,007.00
9084	Parker & Parsley Development, L.P. by Parker & Parsley Petroleum USA, Inc.	Pipe Line Gas	Reagan	12	123.27 rods of 2" line	2/1/96 1/31/2006	554.72
9085	Texas Utilities Electric Co. (Renewal of #6613)	Power Line Transmission	Andrews	11	96.36 rods of H-Frame	3/1/96 2/28/2006	529.98
9086	Olsen Energy, Inc. (Renewal of #6606)	Power Line Distribution	Ward	18	549.11 rods of single pole	3/1/96 2/28/2006	1,098.22
9087	Southwest Tx Electric Coop. (Renewal of #6585)	Power Line Distribution	Crockett	14 & 47	712.80 rods of single pole	2/1/96 1/31/2006	1,425.59
9088	Highlands NGL Pipeline Co. (Renewal of #6589)	Pipe Line Gas	Crockett	49 & 50	3,771.70 rods of 4" line & 422.12 6 5/8" line	3/1/96 2/28/2006	21,193.85

No.	Company	Type	County	Block #	Distance/Area	Period	Consideration
9089	Conoco Inc. (Renewal of #6598)	Pipe Line Gas	Irion & Schleicher	53 & 54	647.33 rods of 6 5/8" line & 472.01 rods of 4 1/2" line	2/1/96 1/31/2006	\$11,193.40
9090	Conoco Inc. (Renewal of #6659)	Pipe Line Gas	Schleicher	53 & 54	300.76 rods of 4 1/2" line	2/1/96 1/31/2006	3,007.60
9091	Texas-New Mexico Power Company (Renewal of #6593)	Power Line Distribution	Ward	16	19.15 rods of single pole	2/1/96 1/31/2006	500.00 (Min.)
9092	Mobil Gas Services, Inc. (Renewal of #6483)	Surface Lease Compressor Site	Ward	16	4.59 acres approximately	11/1/95 10/31/2005	5,000.00
9093	Mobil Gas Services, Inc. (Renewal of #6594)	Pipe Line Gas	Winkler	21	201.76 rods of 6" line	3/1/96 2/28/2006	2,017.60

Assignment of Leases Nos.

6483, 6547, 6553, 6556, 6594, 6635, 6862, 6947, 6958, 6982, 6984, 7024, 7025, 7038, 7090, 7129, 7130, 7157, 7158, 7257, 7258, 7259, 7405, 7524, 7526, 7539, 7560, 7599, 7655, 7656, 7697, 7700, 7701, 7703, 7727, 7758, 7765, 7822, 7853, 7854, 7856, 7857, 7870, 8021, 8033, 8112, 8113, 8114, 8165, 8166, 8169, 8187, 8266, 8303, 8304, 8305, 8373, 8375, 8376, 8377, 8378, 8430, 8431, 8432, 8433, 8437, 8486, 8502, 8503, 8541, 8542, 8565, 8568, 8570, 8573, 8666, 8722, 8723, 8724, 8819, 8820, 8824, 8830, 8907, 8918, 9006

No.	Assignor	Assignee	Type Permit	County	Consideration
6483	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Surface Lease	Ward	\$500.00
6547	West Texas Water Supply System, a Division of Capitan Enterprises, Inc.	Anadarko Petroleum Corporation	Pipe Line	Ector	500.00
6553	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00

No.	Assignor	Assignee	Type Permit	County	Consideration
6556	BHP Petroleum (Americas) Inc. formerly Monsanto Oil Company	UMC Petroleum Corporation	Pipe Line	Winkler	\$500.00
6594	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
6635	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Andrews	500.00
6635	Enron Permian Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Andrews	500.00
6862	Transwestern Gathering Company	Highlands Gathering and Processing Company	Pipe Line	Winkler	500.00
6947	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Surface Lease	Pecos	400.00
6947	Enron Permian Gathering, Inc.	Western Gas Resources-Texas, Inc.	Surface Lease	Pecos	400.00
6958	Great Plains Water System, Inc.	Anadarko Petroleum Corporation	Pipe Line	Andrews	500.00
6958	Anadarko Petroleum Corporation	Textland Great Plains Water Supply Company, L.L.C.	Pipe Line	Andrews	500.00
6982	Transwestern Gathering Company	Highlands Gathering and Processing Company	Pipe Line	Winkler	500.00
6984	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Andrews	500.00
6984	Enron Permian Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Andrews	500.00
7024	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Andrews	500.00
7024	Enron Permian Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Andrews	500.00

No.	Assignor	Assignee	Type Permit	County	Consideration
7025	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Andrews	\$500.00
7025	Enron Permian Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Andrews	500.00
7038	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
7090	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
7129	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
7130	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
7157	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Andrews	500.00
7157	Enron Permian Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Andrews	500.00
7158	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Pecos	400.00
7158	Enron Permian Gathering, Inc.	Western Gas Resources-Texas, Inc.	Pipe Line	Pecos	400.00
7257	Transwestern Gathering Company	Highlands Gathering and Processing Company	Pipe Line	Ward	500.00
7258	Transwestern Gathering Company	Highlands Gathering and Processing Company	Pipe Line	Winkler	500.00
7259	Transwestern Gathering Company	Highlands Gathering and Processing Company	Pipe Line	Winkler	500.00
7405	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
7524	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00

No	Assignor	Assignee	Type Permit	County	Consideration
7526	Great Plains Water System, Inc.	Anadarko Petroleum Corporation	Pipe Line	Andrews	\$500.00
7526	Anadarko Petroleum Corporation	Texland Great Plains Water Supply Company, L.L.C.	Pipe Line	Andrews	500.00
7539	Great Plains Water System, Inc.	Anadarko Petroleum Corporation	Pipe Line	Andrews	500.00
7539	Anadarko Petroleum Corporation	Texland Great Plains Water Supply Company, L.L.C.	Pipe Line	Andrews	500.00
7560	Great Plains Water System, Inc.	Anadarko Petroleum Corporation	Pipe Line	Andrews	500.00
7560	Anadarko Petroleum Corporation	Texland Great Plains Water Supply Company, L.L.C.	Pipe Line	Andrews	500.00
7599	Great Plains Water System, Inc.	Anadarko Petroleum Corporation	Pipe Line	Andrews	500.00
7599	Anadarko Petroleum Corporation	Texland Great Plains Water Supply Company, L.L.C.	Pipe Line	Andrews	500.00
7655	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
7656	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
7697	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
7700	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
7701	Transwestern Gathering Company	Highlands Gathering and Processing Company	Pipe Line	Pecos	500.00
7703	Transwestern Gathering Company	Highlands Gathering and Processing Company	Pipe Line	Winkler	500.00

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No.	Assignor	Assignee	Type Permit	County	Consideration
7727	Mountain Gas Resources, Inc	Mobil Gas Services, Inc.	Pipe Line	Ward	\$500.00
7758	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
7765	Seahawk Natural Gas Company previously known as Seagull Natural Gas Company	T.A. Hillin	Pipe Line	Crockett	500.00
7822	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Andrews	500.00
7822	Enron Permian Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Andrews	500.00
7853	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
7854	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
7856	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
7857	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
7870	Transwestern Gathering Company	Highlands Gathering and Processing Company	Pipe Line	Winkler	500.00
8021	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8033	Maralo Inc.	Gooch & Isom	Pipe Line	Reagan	500.00
8112	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8113	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8114	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00

No.	Assignor	Assignee	Type Permit	County	Consideration
8165	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	\$500.00
8166	Seahawk Natural Gas Company previously known as Seagull Natural Gas Company	T.A. Hillin	Pipe Line	Crockett	500.00
8169	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8187	Southwest Fuel Company	Frank's Fuels, Inc.	Surface Lease	Reagan	500.00
8266	Mountain Gas Resources, Inc.	Mobil Gas Resources, Inc.	Pipe Line	Ward	500.00
8303	Conoco Inc.	EnerVest Texoma Acquisition Limited Partnership	Power Line	Andrews	500.00
8304	Conoco Inc.	EnerVest Texoma Acquisition Limited Partnership	Pipe Line	Andrews	500.00
8305	Conoco Inc.	EnerVest Texoma Acquisition Limited Partnership	Surface Lease	Andrews	500.00
8373	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8375	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8376	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
8377	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Surface Lease	Ward	500.00
8378	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Surface Lease	Ward	500.00
8430	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8431	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00

No.	Assignor	Assignee	Type Permit	County	Consideration
8432	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	\$500.00
8433	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler & Ward	500 00
8437	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Surface Lease	Pecos	400 00
8437	Enron Permian Gathering, Inc.	Western Gas Resources-Texas, Inc.	Surface Lease	Pecos	400.00
8486	Capitan Enterprises, Inc.	Anadarko Petroleum Corporation	Pipe Line	Andrews	500.00
8502	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Surface Lease	Ward	500 00
8503	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Surface Lease	Winkler	500.00
8541	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
8542	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500 00
8565	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500 00
8568	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500 00
8570	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Pecos	400 00
8570	Enron Permian Gathering, Inc.	Western Gas Resources-Texas, Inc.	Pipe Line	Pecos	400.00
8573	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Pecos	400.00
8573	Enron Permian Gathering, Inc.	Western-Gas Resources-Texas, Inc.	Pipe Line	Pecos	400.00
8666	Transwestern Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Winkler	500.00

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No.	Assignor	Assignee	Type Permit	County	Consideration
8722	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	\$500 00
8723	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500 00
8724	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500.00
8819	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8820	Transwestern Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Winkler	500 00
8824	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Ward	500.00
8830	Mountain Gas Resources, Inc.	Mobil Gas Services, Inc.	Pipe Line	Winkler	500 00
8907	Capitan Enterprises, Inc.	Anadarko Petroleum Corporation	Pipe Line	Ector	500 00
8918	Northern Natural Gas Company	Enron Permian Gathering, Inc.	Pipe Line	Andrews	500 00
8918	Enron Permian Gathering, Inc.	Highlands Gathering and Processing Company	Pipe Line	Andrews	500 00
9006	Anadarko Petroleum Corporation	Cross Timbers Oil Company	Pipe Line	Andrews	500.00

Flexible Grazing Lease No. 0256

No.	Lessee	County	Block	Acreage	Period	Bonus Paid
0256	L.B. McKenzie, Sr., L.B. McKenzie, Jr. & Janice McKenzie (Expiration of #0178) Geophysical Permit Nos. 4391 - 4394	Pecos	18, 19, & 20	15,289.47	1/1/96 12/31/2005	\$13,403.77

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No	Company	Area	Blocks and Counties	Period	Consideration
4391	Dawson Geophysical Company for J. Cleo Thompson	Nine	38 through 57, Crockett, Irion, Reagan and Schleicher Counties	1/19/96 4/18/96	\$400.00
4392	Breckenridge Exploration Company, Inc. for Echo Production, Inc.	Nine	38 through 57, Crockett, Irion, Reagan and Schleicher Counties	2/1/96 4/30/96	500.00
4393	Geco-Prakla for Coastal Management Corporation	Two	30, 31 and 35, Crane, Ector and Upton Counties	2/16/96 5/15/96	500.00
4394	Dawson Geophysical Company for UMC Petroleum	Two	30, 31 and 35, Crane, Ector and Upton Counties	2/26/96 5/25/96	500.00

Produced Water Disposal Contract Nos. 131D, 133D, 149D, 151D-154D

No	Company	Type Permit	County	Block	Area	Period	Consideration
131D	Kaiser-Francis (Amendment)	PWD	Ward	17	N/A	02/01/95 01/31/2000	N/A
133D	Dallas Production, Inc. (Amendment)	PWD	Winkler	20	N/A	02/01/95 01/31/2000	N/A

No.	Company	Type Permit	County	Block	Area	Period	Consideration
149D	Exxon Corporation (Renewal #81)	PWD	Ward	16	1-acre	06/01/95 05/31/2000	\$2,500.00/YR
151D	Fasken Oil & Ranch, LTD (Renewal #95)	PWD	Andrews	8	1-acre	01/01/96 12/31/2000	2,500.00/YR
152D	Fasken Oil & Ranch, LTD (Renewal #96)	PWD	Andrews	8	1-acre	01/01/96 12/31/2000	1,000.00/YR
153D	Blake Production Company Inc (Renewal #114)	PWD	Winkler	21	2-acres	02/01/96 01/31/2001	2,500.00/YR
154D	3-M Energy Corporation (New)	PWD	Reagan	48	2-acres	02/01/96 01/31/2001	5,000.00/YR

Water Contract No. 264W, Highway Use Water Contract No. 267W & Termination of Water Contract Nos. 217W, 225W, 233W - 235W

No.	Grantor	Block	County	Period	Rental Consideration	Roy/MGal or Sales	Minimum Royalty
264W	Atlantic Richfield Co.	31	Crane	08/01/94 07/31/99	\$1600.00	\$0.30/MGAL	\$5,760.00
267W	Jones Bros. Dirt & Paving Contractors	11	Reagan	01/01/96 06/30/96	\$500.00	N/A	500.00
NA	Atlantic Richfield Company (Termination of Water Contracts Nos. 217W, 225W, 233W, 234W and 235W)	31	Crane				

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
MAY 9, 1996
MEDICAL AND DENTAL SERVICES, RESEARCH
AND DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

**MSRDP/PRS/DSRDP/AHFSP INFORMATION: MSRDP/PRS YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1996**

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Beginning Fund Balance, 9/1/85	\$83,342,179	\$28,113,718	\$35,695,444	\$32,888,806	\$81,449,072	\$1,738,115	\$273,225,334
Gross Charges	\$172,669,231	\$109,068,891	\$96,188,512	\$61,908,277	\$91,106,259	\$8,151,732	\$539,092,902
Un-sponsored Charity Care	\$69,628,226	\$41,072,222	\$43,240,460	\$21,896,923	\$21,255,553	\$3,107,135	\$200,200,519
Professional Courtesy	\$199,812	\$57,693	\$705,444	\$12,527	\$218,815	\$0	\$1,194,091
Contractual Adjustments	\$19,844,878	\$28,599,688	\$6,079,455	\$5,204,496	\$8,735,231	\$203,698	\$68,687,424
Bad Debt Write-offs	\$5,681,639	\$8,609,163	\$5,161,504	\$18,217,256	\$2,471,326	\$579,900	\$38,720,788
Other Unreimbursed Medical Costs	\$1,943,394	\$1,870,422	\$0	\$74,365	\$5,428,057	(\$941)	\$9,316,297
Change in Accounts Receivable	\$1,074,842	(\$1,497,484)	\$4,451,535	(\$3,898,800)	\$6,369,261	\$121,819	\$6,523,173
TOTAL LESS	\$98,372,591	\$78,711,684	\$59,638,398	\$39,408,767	\$42,479,243	\$4,011,609	\$322,622,292
Net Collections	\$74,296,040	\$30,357,207	\$36,550,114	\$22,499,510	\$48,627,016	\$4,140,122	\$216,470,810
Investment Revenues	\$406,006	\$108,965	\$1,203,665	\$655,211	\$868,340	\$26,784	\$3,268,971
Other Additions	\$1,001,047	\$24,845,077	\$23,861,264	\$73,040	\$201,814	\$69,119	\$49,851,361
TOTAL REVENUES AND OTHER ADDITIONS	\$75,703,693	\$55,111,249	\$61,615,043	\$23,227,761	\$49,697,170	\$4,236,025	\$269,590,942
Expenditures and Other Deductions: Faculty Salaries	\$29,051,829	\$18,926,804	\$21,309,247	\$7,534,818	\$18,719,822	\$2,168,899	\$98,709,419
Staff Salaries	\$13,164,887	\$14,648,994	\$8,984,811	\$2,859,879	\$4,534,123	\$377,508	\$44,570,300
Resident Salaries	\$0	\$968,351	\$0	\$0	\$0	\$0	\$968,351
Fringe Benefits	\$12,329,873	\$7,807,351	\$8,885,560	\$6,026,496	\$5,955,158	\$815,303	\$41,619,742
Maintenance and Operations	\$12,577,679	\$7,125,455	\$8,639,176	\$1,863,703	\$5,097,729	\$485,920	\$35,789,662
Professional Liability Insurance	\$3,566,574	\$1,943,627	\$1,042,400	\$2,366,409	\$1,794,398	\$249,189	\$11,862,597
Debt Service	\$854,194	\$0	\$0	\$0	\$0	\$0	\$854,194
Travel	\$690,972	\$785,499	\$258,761	\$385,553	\$770,037	\$37,878	\$2,929,700
Capital Outlay	\$2,556,033	\$1,063,972	\$1,404,025	\$223,635	\$752,257	\$18,120	\$6,018,042
Official Functions	\$217,129	\$117,316	\$479,675	\$110,632	\$13,165	\$31,205	\$969,122
Change in Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs: Transfer to Endowment	\$1,753,542	\$0	\$0	\$0	\$0	\$0	\$1,753,542
Other	\$724,647	\$3,306,180	(\$1,493,575)	\$300,000	\$62,876	\$0	\$2,899,128
TOTAL NEW PROGRAMS	\$2,478,189	\$3,306,180	(\$1,493,575)	\$300,000	\$62,876	\$0	\$4,652,670
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	\$77,487,359	\$56,692,549	\$50,411,080	\$21,671,225	\$38,699,566	\$3,978,820	\$248,943,799
Excess of Revenues and Other Additions over Expenditures and Other Deductions	(\$1,783,666)	(\$1,581,300)	\$11,203,963	\$1,556,536	\$10,997,604	\$257,206	\$20,647,143
NET CHANGE IN ACCOUNTS RECEIVABLE	\$1,074,842	\$0	\$0	\$0	\$0	\$0	\$98,709,419
Ending Fund Balance, 2/29/96	\$92,633,355	\$26,532,418	\$46,899,407	\$34,443,342	\$92,446,676	\$1,995,321	\$293,872,477

**Summary of Balances for all institutions are outlined on the next sheet.

Prepared By: U.T. System Office of Health Affairs
Source: U.T. System Health Institutions' Submissions

**MSRDP/PRS SUMMARY OF OPERATIONS - ENDING FUND BALANCES WERE COMPOSED OF THE FOLLOWING
NOTES FOR THE QUARTER ENDING FEBRUARY 29, 1996**

UT SOUTHWESTERN MEDICAL CENTER AT DALLAS	
UNRESTRICTED	
RESERVED	
Orders and Contracts	\$5,242,763
Accounts Receivable	\$31,758,343
Prepaid Expenses	\$0
Inventory	\$89,525
UNRESERVED	
Allocated	
MSRDP Operating Funds	\$45,425,463
Equipment	\$0
Capital Projects - Retirement of Indebtedness	\$10,117,261
Unallocated	
TOTAL:	\$92,633,355

UT HEALTH SCIENCE CENTER AT SAN ANTONIO	
UNRESTRICTED	
RESERVED	
Orders and Contracts Outstanding	\$841,445
Accounts Receivable	\$13,186,924
Other Specific Projects	\$123,331
Inventory	\$0
UNRESERVED	
Allocated	
Provision for future Operating Budget	\$20,291,642
Equipment	\$0
Capital Projects - Retirement of Indebtedness	\$0
Unallocated	\$0
TOTAL:	\$34,443,342

UT M.D. ANDERSON CANCER CENTER	
UNRESTRICTED	
RESERVED	
Orders and Contracts Outstanding	\$23,361,441
Accounts Receivable	\$56,408,090
Allocation for Clinical Biostatistical Unit	\$1,665,961
Allocation for Clinical Research Projects	\$74,957
Reserve For Salaries and Retirement Plan Obligations	\$19,506,266
UNRESERVED	
Future Operating Budgets	(\$8,570,038)
TOTAL:	\$92,446,676

U.T. MEDICAL BRANCH AT GALVESTON	
UNRESTRICTED	
RESERVED	
Orders and Contracts Outstanding	\$39,185,848
Accounts Receivable	\$13,379,431
Other Specific Projects	\$0
Inventory	\$0
UNRESERVED	
Allocated	
MSRDP Operations	(\$26,032,861)
Equipment	\$0
Capital Projects - Retirement of Indebtedness	\$0
Unallocated	\$0
TOTAL:	\$26,532,418

U.T. HEALTH CENTER AT TYLER	
UNRESTRICTED	
RESERVED	
Orders and Contracts Outstanding	\$2,324,374
Accounts Receivable	\$1,333,981
Compensable Absences	\$300,569
501 A Plan	\$62,248
UNRESERVED - Allocated	
Future Operating Budget	(\$2,025,883)
TOTAL:	\$1,995,319
	Compensable Absences \$300,569
	501 A (\$62,248)
Adjusted Fund Balance Net of Compensable Absences and 501 A	\$2,233,670

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
MSRDP/PRS/DSRDP/AHFSP INFORMATION: MSRDP/PRS MEDICAID CASH COLLECTIONS
COMPARISON FOR THE QUARTER ENDING FEBRUARY 29, 1996**

	UTSWMC-DALLAS			UTMB-GALVESTON			UTHSC-HOUSTON		
	FY86	FY96	Change	FY86	FY96	Change	FY86	FY96	Change
September	\$1,778,701	\$1,777,682	(\$1,019)	\$722,769	\$1,032,309	\$309,540	\$810,510	\$1,057,343	\$246,833
October	\$1,578,350	\$1,697,790	\$111,440	\$917,891	\$1,073,679	\$255,788	\$944,921	\$1,270,030	\$325,109
November	\$1,727,650	\$1,834,327	\$106,677	\$949,037	\$1,199,074	\$250,037	\$901,257	\$1,420,309	\$519,052
December	\$1,812,389	\$1,486,832	(\$325,557)	\$1,150,552	\$1,108,417	(\$42,135)	\$1,128,961	\$861,749	(\$267,212)
January	\$1,715,119	\$1,876,832	\$161,713	\$1,337,590	\$1,305,705	(\$31,885)	\$985,643	\$1,241,015	\$255,372
February	\$1,668,451	\$1,651,649	(\$16,802)	\$921,248	\$1,106,202	\$184,958	\$1,247,028	\$1,233,549	(\$13,477)
March	\$2,138,418			\$1,554,661			\$1,012,471		
April	\$1,803,049			\$644,875			\$1,007,098		
May	\$1,734,146			\$668,624			\$1,031,945		
June	\$2,107,883			\$1,101,742			\$1,132,535		
July	\$1,924,339			\$1,053,414			\$971,054		
August	\$1,934,749			\$1,122,016			\$1,466,294		
TOTAL	\$21,921,244	\$19,316,112	(\$26,462)	\$12,244,417	\$6,826,388	(\$926,301)	\$12,569,716	\$7,083,996	\$1,065,677

	UTHSC-SAN ANTONIO			UTMDACC-HOUSTON			UTHC-TYLER			TOTAL HEALTH		
	FY86	FY96	Change	FY86	FY96	Change	FY86	FY96	Change	FY86	FY96	Change
September	\$737,740	\$760,309	\$22,569	\$150,549	\$144,794	(\$5,755)	\$50,348	\$51,508	\$1,160	\$4,250,817	\$4,823,945	\$573,328
October	\$825,875	\$956,368	\$130,491	\$152,282	\$171,856	\$19,574	\$40,640	\$58,133	\$17,493	\$4,357,959	\$5,217,854	\$859,895
November	\$830,983	\$830,910	(\$73)	\$187,302	\$195,985	\$8,683	\$40,175	\$57,052	\$16,877	\$4,636,404	\$5,537,657	\$901,253
December	\$711,502	\$699,976	(\$11,526)	\$176,712	\$89,508	(\$87,204)	\$64,750	\$67,619	\$2,869	\$5,044,868	\$4,314,101	(\$730,765)
January	\$750,058	\$852,262	\$102,204	\$157,517	\$212,811	\$55,294	\$49,681	\$66,822	\$17,161	\$4,995,588	\$5,555,447	\$559,859
February	\$730,403	\$741,685	\$11,282	\$155,902	\$268,014	\$132,112	\$58,229	\$91,799	\$35,570	\$4,779,257	\$5,112,898	\$333,641
March	\$737,966			\$205,853			\$74,841			\$5,724,210		
April	\$829,874			\$139,301			\$53,982			\$4,478,159		
May	\$709,499			\$252,925			\$67,643			\$4,664,782		
June	\$908,976			\$196,607			\$51,804			\$5,499,547		
July	\$732,051			\$198,081			\$44,035			\$4,822,974		
August	\$844,207			\$196,845			\$73,413			\$5,657,524		
TOTAL	\$9,349,134	\$4,841,608	(\$264,847)	\$2,169,878	\$1,102,968	(\$122,704)	\$667,501	\$192,933	(\$91,130)	\$58,011,887	130,661,992	\$2,497,211

Prepared By: U. T. System Office of Health Affairs
Source: Health Institutions' Submissions

**THE UNIVERSITY OF TEXAS SYSTEM
MSRDP/PRS/DSRDP/AHFSP INFORMATION:
MSRDP/PRS ANNUAL OFFICIAL FUNCTIONS EXCEEDING \$2,500
FOR THE QUARTER ENDING FEBRUARY 29, 1996**

INSTITUTION	Cost	Attendance	Average Expense Per Person
UTSWMC-Dallas	\$8,714	280	\$31.12
UTMB-Galveston	\$107,316	3,960	\$27.10
UTHSC-Houston	\$57,413	2,045	\$28.07
UTHSC-San Antonio	\$46,643	2,911	\$16.02
UTMDACC-Houston	\$13,165	750	\$17.55
UTHC-Tyler	\$10,530	1,175	\$8.96
TOTAL	\$243,781	11,121	\$21.92

Prepared By: U. T. System Office of Health Affairs
Source: *Health Component Institutions*

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
ALLIED HEALTH FACULTY SERVICES PLAN - SWMC DALLAS**

**SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1996**

Beginning Fund Balance, 9/1/95	\$1,211,478
Gross Charges	431,378
Less:	
Un-sponsored Charity Care	240
Professional Courtesy	225
Contractual Adjustments	30,984
Bad Debt Write-Offs	2,113
Other Unreimbursed Medical Costs	43,071
Change in Accounts Receivable	<u>68,739</u>
	145,372
Net Collections	286,004
Investment Revenues	5,332
Other Additions	52,898
TOTAL REVENUES AND OTHER ADDITIONS	344,233
Expenditures and other Deductions	
Faculty Salaries	88,279
Staff Salaries	57,392
Fringe Benefits	59,189
Maintenance and Operations	152,481
Travel	4,759
Capital Outlay	5,239
Official Functions	8,477
New Programs	<u>(28,075)</u>
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	347,741
Excess of Expenditures and other Deductions over Revenues and other Additions	(3,508)
Net Change in Accounts Receivable	68,739
Ending Fund Balance, 2/29/96	<u>\$1,276,710</u>
NOTE: ENDING FUND BALANCE 2/29/96 WAS COMPOSED OF THE FOLLOWING:	
UNRESTRICTED	
Reserved	
Orders and Contracts	36,997
Accounts Receivable	42,423
UNRESERVED	
Allocated	
FSP Operating Funds	<u>1,197,288</u>
TOTAL	<u>\$1,276,709</u>

Prepared By: U.T. System Office of Health Affairs
Source: U.T. System Health Institutions' Submissions

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
DENTAL SERVICES RESEARCH AND DEVELOPMENT PLAN - HSC SAN ANTONIO**

**SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1996**

Beginning Fund Balance, 9/1/95	\$2,711,161
Gross Charges	1,556,058
Less:	
Un-sponsored Charity Care	
Professional Courtesy	
Bad Debt Write-Offs	
Other Unreimbursed Medical Costs	
Change in Accounts Receivable	<u>13,350</u>
	<u>13,350</u>
Net Collections	1,542,708
Investment Revenues	44,347
TOTAL REVENUES AND OTHER ADDITIONS	1,587,055
Expenditures and other Deductions	
Faculty Salaries	211,138
Staff Salaries	361,330
Fringe Benefits	105,933
Maintenance and Operations	442,992
Travel	49,850
Capital Outlay	17,451
Official Functions	6,465
New Programs	<u>23,404</u>
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	1,218,583
Excess of Expenditures and other Deductions over Revenues and other Additions	368,492
Net Change in Accounts Receivable	
Ending Fund Balance, 2/29/96	<u>\$3,079,653</u>

NOTE: ENDING FUND BALANCE 2/29/96 WAS COMPOSED OF THE FOLLOWING:

UNRESTRICTED	
Reserved	
Orders and Contracts	47,251
Accounts Receivable	426,513
UNRESERVED	
Provision for future Operating Budget	<u>2,605,889</u>
TOTAL	<u>\$3,079,653</u>

**Prepared By: U.T. System Office of Health Affairs
Source: U.T. System Health Institutions' Submissions**

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1995-96 SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1995-96 System-wide Classified Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1423	Pharmacy Clinical Research Technologist	26,112 - 41,784
2069	Branch Manager, Home Health	40,380 - 64,608
2077	Service Coordinator, Private Duty Services	36,888 - 59,016
3660	Transcript Evaluator III	19,032 - 26,592
3679	Admissions Assistant III	15,756 - 21,744
3681	Admissions Assistant I	13,980 - 19,032
4368	Research Study Coordinator II	37,392 - 59,832
4369	Assistant Director, Office of Biostatistics	37,392 - 59,832
5145	Physical Plant Foreman III	25,704 - 39,732
5146	Physical Plant Foreman II	23,256 - 35,964
5147	Physical Plant Foreman I	17,292 - 30,432
5150	Physical Plant Supervisor III	28,428 - 43,908
5151	Physical Plant Supervisor II	25,704 - 39,732
5152	Physical Plant Supervisor I	23,256 - 35,964
6603	Program Manager, Prevention and Occupational Services	34,152 - 54,648
6670	Occupational Health Specialist	28,836 - 46,140
8158	Manager, Offsite Residency Program	37,392 - 59,832
8712	Manager, Quick Copy Center	28,298 - 42,448
9287	Assistant Comptroller	41,088 - 65,736
9307	Business Manager, Information Systems	45,336 - 72,540

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1220	Chief Physical Therapist/Physical Therapist III	28,428 - 53,148	28,428 - 62,280
1279	Polysonographer II	21,048 - 35,364	21,048 - 36,828
	UTMB addition with institutional range of	23,016 - 36,828	
1280	Polysonographer I	19,032 - 31,968	19,032 - 33,504
	UTMB addition with institutional range of	20,940 - 33,504	
1407	Assistant Chief Pharmacist	32,064 - 51,960	41,004 - 66,000
1550	Senior Case Aide	14,412 - 29,244	14,412 - 29,320
	HSCH addition with institutional range of		19,546 - 29,320
1908	Assistant Director, Hospital Patient Financial Services	31,320 - 50,112	37,392 - 59,832
1944	Out-Patient Services Associate	19,416 - 31,068	18,276 - 29,244
	UTMB title change with institutional range of		18,276 - 29,244
2070	Program Manager, Hospice Services	37,392 - 59,832	40,380 - 64,608
2071	Program Manager, Private Duty Services	37,392 - 59,832	40,380 - 64,608
2072	Program Manager, Home Medical Equipment and Services	41,088 - 65,736	44,376 - 71,004
2073	Program Manager, Home Infusion Therapy	41,088 - 65,736	44,376 - 71,004
2074	Program Manager, Home Health Services	41,088 - 65,736	44,376 - 71,004
3435	Games Area Supervisor	14,856 - 22,500	14,856 - 30,432
	HSCH addition with institutional range of		17,832 - 30,432
3610	Supervisor, Admissions/Registrar Processing	15,300 - 21,048	16,236 - 22,500
3662	Transcript Evaluator I	12,420 - 19,668	12,420 - 20,328

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

ADJUSTMENTS TO THE 1995-96 SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLANADJUSTMENTS IN SALARY RANGE
(Continued)

Code	Title	System-wide Annual Salary Range	
		From	To
4450	Animal Resources Technologist II/ Project Coordinator UTMB change in title only		
8129	Assistant Child Care Specialist	10,068 - 19,452	8,874 - 19,452
9089	Senior Information Attendant	16,296 - 29,412	16,236 - 29,412
	UTSA addition with institutional range of		16,236 - 22,500
9407	Legal Review Associate	28,298 - 42,448	32,701 - 49,051
9630	Procurement Assistant	17,292 - 32,496	15,756 - 32,496
	UTSA addition with institutional range of		15,756 - 21,744

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

1996-97 SYSTEM-WIDE CLASSIFIED PAY PLAN RECOMMENDATIONS

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 MAY 9, 1996
 1996-97 SYSTEM-WIDE CLASSIFIED PAY PLAN RECOMMENDATIONS

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1-	ALLIED HEALTH SCIENCE TITLES		
10-	NURSING TITLES		
1002	NURSING PROGRAM MANAGER	45660-73056	45660-73056
1003	ASSISTANT DIRECTOR, BORDER HEALTH NATION	27504-38412	27504-38412
1005	ASSISTANT DIRECTOR, NURSING SERVICE	50724-81156	50724-81156
1006	ASSOCIATE DIRECTOR, ANESTHESIOLOGY SERVICES	75000-108360	75000-108360
1007	INSTRUCTOR III, NURSING SERVICE - EDUCATION	39732-65592	39732-65592
1008	INSTRUCTOR II, NURSING SERVICE - EDUCATION/ CLINICAL EDUCATOR II	37164-65976	37164-65976
1009	INSTRUCTOR I, NURSING SERVICE - EDUCATION/ CLINICAL EDUCATOR	30432-59832	30432-59832
1010	INSTRUCTOR ASSISTANT, NURSING SERVICE - EDUCATION	32496-53700	32496-53700
1011	SUPERVISOR/COORDINATOR, PSYCHIATRIC CLINICAL CARE ACTIVITIES	36336-54504	36336-54504
1012	NURSE ANESTHETIST SUPERVISOR	70116-108360	70116-108360
1013	ASSISTANT NURSE ANESTHETIST SUPERVISOR I	78744-118116	78744-118116
1017	NURSE ANESTHETIST II	59484-89232	59484-89232
1018	NURSE ANESTHETIST I	65592-108360	65592-108360
1019	NURSING SUPERVISOR II	30432-59832	30432-59832
1020	NURSING SUPERVISOR I	24864-57396	24864-57396
1021	MANAGER, MEDICAL STAFF SERVICES	31428-51900	31428-51900
1022	CLINICAL TRANSPLANT COORDINATOR II	37392-59832	37392-59832
1023	TRANSPLANT COORDINATOR	34020-54432	34020-54432
1024	NURSING PROGRAM COORDINATOR	37392-59832	37392-59832
1025	PROFESSIONAL NURSE PRACTITIONER	34740-68808	34740-68808
1026	PROFESSIONAL NURSE PRACTITIONER I	28428-48552	28428-48552
1027	PROGRAM COORDINATOR/OCCUPATIONAL HEALTH	39732-66732	39732-66732
1028	CLINICAL NURSE SPECIALIST	34740-65976	34740-65976
1029	RESEARCH NURSE ADMINISTRATOR	37164-57396	37164-57396

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1030	HEAD NURSE/NURSE MANAGER	31428-61380	31428-61380
1031	ASSISTANT HEAD NURSE/ASSISTANT NURSE MANAGER	31056-57396	31056-57396
1032	NURSING CARE COORDINATOR/NURSING CARE COORDINATOR II	28488-64668	28488-64668
1034	RESEARCH NURSE SUPERVISOR/RESEARCH NURSE III	31428-59352	31428-59352
1035	SENIOR RESEARCH NURSE/RESEARCH NURSE II	22500-54504	22500-54504
1037	RESEARCH NURSE/RESEARCH NURSE I	24864-50196	24864-50196
1038	SPECIALTY NURSE II	32496-54612	32496-54612
1039	SPECIALTY NURSE I	30432-51048	30432-51048
1040	NURSE MANAGER	45660-73056	45660-73056
1041	NURSE ADMINISTRATOR	41232-65976	41232-65976
1042	ASSISTANT NURSE MANAGER	37392-59832	37392-59832
1043	CLINICAL CASE MANAGER	30432-59832	30432-59832
1044	PERMANENT CHARGE NURSE	31056-49692	31056-49692
1045	PHERESIS NURSE SUPERVISOR	32496-53700	32496-53700
1046	PHERESIS NURSE	30432-50196	30432-50196
1047	GENETIC NURSE COUNSELOR II	31428-48552	31428-48552
1048	GENETIC NURSE COUNSELOR I	28428-43908	28428-43908
1049	NURSE CLINICIAN V	41232-65976	41232-65976
1050	NURSE CLINICIAN IV	37164-61380	37164-61380
1051	NURSE CLINICIAN III	31056-53700	31056-53700
1052	NURSE CLINICIAN II	24864-50196	24864-50196
1053	NURSE CLINICIAN I	26220-45420	26220-45420
1054	CLINICAL LIAISON	28428-48552	28428-48552
1055	PREVENTIVE MEDICINE CLINICIAN	29412-48552	29412-48552
1056	STAFF NURSE IV	31056-57396	31056-57396
1057	STAFF NURSE III	23256-47760	23256-47760
1058	STAFF NURSE II	20328-44664	20328-44664
1059	STAFF NURSE I	17832-43908	17832-43908
1060	CLINICAL NURSE III	33612-57396	33612-57396

The University of Texas System
Office of Human Resources Pay Plan
1996-97

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1061	CLINICAL NURSE II	30432-51900	30432-51900
1062	CLINICAL NURSE I	27504-46968	27504-46968
1063	ENTEROSTOMAL THERAPIST II	32496-57396	32496-57396
1064	ENTEROSTOMAL THERAPIST I	32496-53700	32496-53700
1065	NURSING CLINICAL INFORMATION SPECIALIST	37392-59832	37392-59832
1066	QUALITY IMPROVEMENT COORDINATOR	37164-61380	37164-61380
1067	QUALITY IMPROVEMENT SPECIALIST	32496-53700	32496-53700
1068	CLINICAL NURSE ADMINISTRATOR	37164-57396	37164-57396
1069	SENIOR SURGICAL TECHNOLOGIST/SURGICAL TECHNOLOGIST II	17292-33612	17292-33612
1070	SURGICAL TECHNOLOGIST I	18516-31428	18516-31428
1071	VOCATIONAL NURSE III	22500-38412	22500-38412
1072	VOCATIONAL NURSE II	17292-34740	17292-34740
1073	VOCATIONAL NURSE I	14424-31428	14424-31428
1074	MEDICATION TECHNICIAN II	20328-33612	20328-33612
1075	MEDICATION TECHNICIAN I	18408-30432	18408-30432
1076	CARDIAC MONITOR TECHNICIAN	14412-23652	14412-23652
1077	HOSPITAL TECHNICAL ASSISTANT	15876-25404	15876-25404
1080	PATIENT TRANSPORTATION SUPERVISOR	19032-31428	19032-31428
1082	PATIENT ESCORT II	12804-20328	12804-20328
1083	PATIENT ESCORT I	11748-19104	11748-19104
1084	UNIT INSPECTOR	13584-22128	13584-22128
1085	HOSPITAL AIDE III	13176-21396	13176-21396
1086	HOSPITAL AIDE II	11940-20328	11940-20328
1087	HOSPITAL AIDE I	12060-19032	12060-19032
1089	NURSE ASSISTANT III	14412-23652	14412-23652
1090	NURSE ASSISTANT II	13584-20328	13584-20328
1091	NURSE ASSISTANT I	12060-23388	12060-23388
1095	EMERGENCY TECHNICIAN	18408-33504	18408-33504
11-	RADIOLOGY TITLES		
1101	NEUROSONOLOGY TECHNOLOGIST III	31428-48552	31428-48552

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1102	RADIOTHERAPY PROGRAM DIRECTOR	45420-75000	45420-75000
1103	ASSISTANT TECHNICAL DIRECTOR, RADIOLOGY	32504-52164	32604-52164
1104	CHIEF RADIOLOGIC TECHNOLOGIST	22188-56736	22188-56736
1105	ASSISTANT CHIEF RADIOLOGIC TECHNOLOGIST	28296-55512	28296-55512
1106	RADIOLOGIC TECHNOLOGIST SUPERVISOR	24864-50196	24864-50196
1107	SENIOR RADIOLOGIC TECHNOLOGIST	24588-39336	24588-39336
1108	RADIOLOGIC TECHNOLOGIST II	19548-41100	19548-41100
1109	RADIOLOGIC TECHNOLOGIST I/RADIOLOGIC TECHNOLOGIST	17916-38412	17916-38412
1111	COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST SUPERVISOR	30084-48132	30084-48132
1112	DIAGNOSTIC SIMULATOR TECHNOLOGIST	24864-41100	24864-41100
1113	COORDINATOR/IMAGE ACQUISITION SERVICES	30432-50196	30432-50196
1114	SENIOR COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST	26292-42072	26292-42072
1115	COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST	24588-42468	24588-42468
1116	ASSISTANT CHIEF, RADIATION THERAPY TECHNOLOGIST	43908-72528	43908-72528
1117	CD ROM DEVELOPER	41100-67860	41100-67860
1118	RADIATION THERAPY TECHNOLOGIST SUPERVISOR	40620-70116	40620-70116
1119	SENIOR RADIATION THERAPY TECHNOLOGIST	38412-63468	38412-63468
1120	RADIATION THERAPY TECHNOLOGIST III	36744-58788	36744-58788
1121	RADIATION THERAPY TECHNOLOGIST II	33216-53148	33216-53148
1122	RADIATION THERAPY TECHNOLOGIST I/ RADIATION THERAPY TECHNOLOGIST	31092-57396	31092-57396
1123	RADIOLOGICAL PHYSICIST	51564-77340	51564-77340
1124	PROGRAM EDUCATIONAL COORDINATOR	35964-59352	35964-59352
1125	RADIOLOGICAL PHYSICS TECHNICIAN III	24036-39732	24036-39732
1126	RADIOLOGICAL PHYSICS TECHNICIAN II	19668-35964	19668-35964
1127	RADIOLOGICAL PHYSICS TECHNICIAN I	17292-28428	17292-28428
1128	QUALITY ASSURANCE DOSIMETRY SERVICES SUPERVISOR	45420-75000	45420-75000
1130	MEDICAL DOSIMETRIST III	41100-72528	41100-72528

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1131	MEDICAL DOSIMETRIST II	36744-67860	36744-67860
1132	MEDICAL DOSIMETRIST I	31092-57396	31092-57396
1133	RADIATION THERAPY TECHNICIAN	20328-33612	20328-33612
1134	ULTRASOUND TECHNOLOGIST SUPERVISOR	27504-48132	27504-48132
1135	QUALITY ASSURANCE DOSIMETRIST III	39732-65592	39732-65592
1136	QUALITY ASSURANCE DOSIMETRIST II	35964-59352	35964-59352
1137	QUALITY ASSURANCE DOSIMETRIST I	32496-53700	32496-53700
1138	SENIOR ULTRASOUND TECHNOLOGIST	26292-42072	26292-42072
1139	SENIOR ECHOGRAPHIC DIAGNOSTICIAN	32496-55512	32496-55512
1140	ULTRASOUND TECHNICIAN/MEDICAL SONOGRAPHER/ ULTRASOUND TECHNOLOGIST	24588-42468	24588-42468
1141	ULTRASOUND TECHNICIAN II	21048-32496	25704-39732
1142	ULTRASOUND TECHNICIAN I	18408-39084	21048-39084
1143	ECHOGRAPHIC DIAGNOSTICIAN	28428-48552	28428-48552
1145	PERINATAL ULTRASOUND TECHNOLOGIST	39264-62820	39264-62820
1150	MAMMOGRAPHY TECHNOLOGIST SUPERVISOR	28140-45024	28140-45024
1151	SENIOR MAMMOGRAPHY TECHNOLOGIST	24588-39336	24588-39336
1152	MAMMOGRAPHY TECHNOLOGIST	23016-36828	23016-36828
1160	MAGNETIC RESONANCE IMAGING TECHNOLOGIST SUPERVISOR	28428-50196	28428-50196
1161	MAGNETIC RESONANCE IMAGING TECHNOLOGIST III/ SENIOR MAGNETIC RESONANCE IMAGING	23832-45420	23832-45420
1162	MAGNETIC RESONANCE IMAGING TECHNOLOGIST I	21492-43188	21492-43188
1168	NUCLEAR MEDICINE TECHNOLOGIST SUPERVISOR	30432-54612	30432-54612
1169	SENIOR NUCLEAR MEDICINE TECHNOLOGIST/ NUCLEAR MEDICINE TECHNOLOGIST III	27504-45420	27504-45420
1170	NUCLEAR MEDICINE TECHNOLOGIST II	21048-46200	21048-46200
1171	NUCLEAR MEDICINE TECHNOLOGIST I	19668-41100	19668-41100
1172	NUCLEAR MEDICINE ASSISTANT	15192-24312	15192-24312
1173	NUCLEAR MEDICINE AIDE	10992-17592	10992-17592
1174	X-RAY TECHNICIAN ASSISTANT II	13176-25404	13176-25404
1175	X-RAY TECHNICIAN ASSISTANT I	12060-19668	12060-19668

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1176	RADIOLOGY SPECIAL PROCEDURES SUPERVISOR	30084-48132	30084-48132
1177	LYMPHANGIOGRAPHY TECHNOLOGIST	24864-41100	24864-41100
1178	SENIOR RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST	26292-42072	26292-42072
1179	RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST	24864-41100	24864-41100
1180	RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST I	23256-39336	23256-39336
1185	RADIOLOGY FILM FILE ADMINISTRATOR	31320-50112	31320-50112
1186	RADIOLOGY/RADIATION FILM FILE COORDINATOR	20940-45420	20940-45420
1187	RADIOLOGY FILM FILE CLERK III	18516-29628	18516-29628
1188	RADIOLOGY FILM FILE CLERK II	15540-24864	15540-24864
1189	RADIOLOGY FILM FILE CLERK I	14232-22776	14232-22776
1190	RADIOLOGICAL FILM PROCESSOR SPECIALIST	17508-28008	17508-28008
1191	MOLD ROOM TECHNICIAN II	20328-33612	20328-33612
1192	MOLD ROOM TECHNICIAN I	17292-28428	17292-28428
1193	MOLD ROOM SUPERVISOR	24864-41100	24864-41100
12-	THERAPY TITLES		
1219	COORDINATOR FOR REHABILITATION SERVICES	42468-71328	42468-71328
1220	CHIEF PHYSICAL THERAPIST/PHYSICAL THERAPIST III	28428-53148	28428-53148
1221	SENIOR PHYSICAL THERAPIST/PHYSICAL THERAPIST II	24864-64536	24864-68988
1222	PHYSICAL THERAPIST I	21744-58380	21744-66732
1224	SENIOR OCCUPATIONAL THERAPIST	34740-57396	34740-57396
1225	PHYSICAL THERAPY TECHNICIAN	14856-24036	14856-24036
1226	PHYSICAL THERAPIST ASSISTANT	22500-40416	22500-46200
1227	PHYSICAL THERAPY ATTENDANT SUPERVISOR	15756-26148	15756-26148
1228	PHYSICAL THERAPY ATTENDANT III/AID II	15876-26592	15876-26592
1229	PHYSICAL THERAPY ATTENDANT I/AID I	11748-24312	12804-24312
1230	ASSISTANT DIRECTOR, OCCUPATIONAL THERAPY	38616-61788	38616-61788
1231	CHIEF/SENIOR/OCCUPATIONAL THERAPIST/ OCCUPATIONAL THERAPIST III/SUPERVISOR	28428-64536	28428-66732
1232	OCCUPATIONAL THERAPIST II/SENIOR OCCUPATIONAL THERAPIST	24864-57396	24864-57396

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1233	OCCUPATIONAL THERAPIST I	21744-48552	21744-48552
1234	OCCUPATIONAL THERAPY AIDE SUPERVISOR	19620-31392	19620-31392
1235	OCCUPATIONAL THERAPY AID II	15876-25404	15876-25404
1237	OCCUPATIONAL THERAPY ASSISTANT II	19668-35940	19668-35940
1238	OCCUPATIONAL THERAPY ASSISTANT I	17832-33504	17832-33504
1239	OCCUPATIONAL THERAPY AIDE/I	14340-24312	14340-24312
1240	RECREATIONAL THERAPIST III/THERAPY SUPERVISOR	28296-48228	28296-48228
1241	RECREATIONAL THERAPIST II	23256-44796	23256-44796
1242	RECREATIONAL THERAPIST I	26112-41784	26112-41784
1243	ASSISTANT DIRECTOR, SPEECH AND HEARING CENTER	38616-61788	38616-61788
1245	COMMUNICATIONS SPECIALIST III/SUPERVISOR	24864-39732	24864-39732
1246	COMMUNICATIONS SPECIALIST	21744-37428	21744-37824
1247	COMMUNICATIONS SPECIALIST I	19032-26592	19032-26592
1251	COMMUNICATIONS SPECIALIST AIDE II	12420-16776	12420-16776
1252	COMMUNICATIONS SPECIALIST AIDE I	11076-14856	11076-14856
1255	INTERPRETER II	26220-53700	26220-53700
1256	INTERPRETER I	18780-37440	19164-37440
1259	INTERPRETER FOR THE DEAF	20328-28428	20328-28428
1260	ASSISTANT TECHNICAL DIRECTOR/CHIEF RESPIRATORY THERAPY/CARE/ASSISTANT CHIEF	35412-59352	35412-59352
1261	CHIEF, RESPIRATORY THERAPIST	42468-70116	42468-70116
1263	RESPIRATORY THERAPIST III/ASSISTANT CHIEF RESPIRATORY THERAPY/CARE	27504-46200	27504-46200
1264	RESPIRATORY THERAPIST II	23016-48552	23016-48552
1265	RESPIRATORY THERAPIST I	20940-42468	20940-42468
1271	RESPIRATORY THERAPY/CARE SHIFT SUPERVISOR/ RESPIRATORY CARE SUPERVISOR	21744-53700	21744-53700
1272	RESPIRATORY THERAPY/CARE TECHNICIAN III	20328-34176	20328-34176
1273	RESPIRATORY THERAPY/CARE TECHNICIAN II/ RESPIRATORY THERAPY CARE TECHNICIAN	18516-35964	18516-35964
1274	RESPIRATORY THERAPY TECHNICIAN I	13980-22884	13980-22884
1275	MUSIC THERAPIST III	30144-48228	30144-48228

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1276	MUSIC THERAPIST II	27996-44796	27996-44796
1277	MUSIC THERAPIST I	24612-41784	24612-41784
1278	POLYSOMNOGRAPHER III	23256-39084	23256-39084
1279	POLYSOMNOGRAPHER II	21048-35364	21048-35364
1280	POLYSOMNOGRAPHER I	19032-31968	19032-31968
1284	MANAGER, CLEFT PALATE PROGRAM	37392-59832	37392-59832
1285	SPEECH PATHOLOGIST III/DIAGNOSTICIAN	31428-48552	31428-48552
1286	SPEECH PATHOLOGIST II/LANGUAGE PATHOLOGIST/ SPEECH/LANGUAGE PATHOLOGIST	29412-52680	29412-52680
1287	SPEECH PATHOLOGIST I	28464-45540	28464-45540
1289	CHILD LIFE COORDINATOR	26664-45420	26664-45420
1290	CHILD LIFE SPECIALIST	20940-35964	20940-35964
1291	THERAPEUTIC ACTIVITIES SPECIALIST	24612-36924	24612-36924
1292	EXERCISE TECHNICIAN SPECIALIST III	31428-52800	31428-52800
1293	EXERCISE TECHNICIAN SPECIALIST	28428-47760	28428-47760
1294	EXERCISE TECHNICIAN III/EXERCISE TECHNICIAN SPECIALIST I	25704-43188	25704-43188
1295	EXERCISE TECHNICIAN	16236-27048	16236-27048
1296	EXERCISE PHYSIOLOGIST	31320-50112	31320-50112
1297	AUDIOLOGIST III	32496-55512	32496-55512
1298	AUDIOLOGIST II	28296-52680	28296-52680
1299	AUDIOLOGIST I	24612-48552	24612-48552
13-	MEDICAL RECORDS TITLES		
1301	UTILIZATION ADMINISTRATOR/MANAGER	32496-54612	32496-54612
1302	QUALITY ADMINISTRATOR	37392-66732	37392-66732
1303	ASSISTANT CHIEF MEDICAL RECORDS ADMINISTRATOR	33612-59832	33612-59832
1304	MEDICAL RECORD ADMINISTRATOR III/RECORDS SUPERVISOR II	25704-50112	25704-50112
1305	MEDICAL RECORD ADMINISTRATOR I/RECORDS SUPERVISOR I	19668-46140	19668-46140
1306	MEDICAL RECORDS SUPERVISOR	21048-32496	21048-32496
1307	MEDICAL RECORDS TECHNICIAN III	21048-35808	21048-35808

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1308	MEDICAL RECORDS TECHNICIAN II	16776-31068	16776-31068
1309	MEDICAL RECORDS TECHNICIAN I	14412-29412	14412-24036
1310	MANAGER, CLINICAL INFORMATION SYSTEMS	39732-69636	39732-69636
1311	JCAHO/QUALITY IMPROVEMENT RESOURCES MANAGER	45420-75000	45420-75000
1312	ASSISTANT DIRECTOR, MEDICAL RECORDS	33612-61380	33612-61380
1314	QUALITY ASSURANCE COORDINATOR/MANAGER	34740-62940	34740-62940
1315	QUALITY COORDINATOR	18408-30936	21744-30936
1316	PHYSICIAN OUTPATIENT CODER	(ADDITION)	23256-39084
1317	PHYSICIAN PROCEDURAL CODER	(ADDITION)	25704-43188
1318	UTILIZATION REVIEW SERVICE REPRESENTATIVE	15756-25704	15756-25704
1319	SUPERVISOR, MEDICAL RECORDS ABSTRACTING	18408-28428	18408-28428
1320	MEDICAL RECORDS ABTRACTOR	16236-28920	16236-28920
1321	TRAUMA ABSTRACTOR	18276-29244	18276-29244
1322	MEDICAL RECORD DOCUMENTATION SPECIALIST III	21048-35964	21048-35964
1323	MEDICAL RECORD DOCUMENTATION SPECIALIST I	17292-29412	17292-29412
1324	MEDICAL RECORD DOCUMENTATION SPECIALIST I	15756-26592	15756-26592
1325	UTILIZATION REVIEW COORDINATOR/UTILIZATION REVIEW SPECIALIST	24036-54504	24036-54504
1326	AGENCY PROGRAM SPECIALIST	28428-43908	28428-43908
1330	MEDICAL CARE ANALYST III	34152-54648	34152-54648
1331	MEDICAL CARE ANALYST II	31320-50112	31320-50112
1332	MEDICAL CARE ANALYST I	26664-42660	26664-42660
1333	CLINICAL RESOURCE LEADER	(ADDITION)	32496-54612
1334	CLINICAL RESOURCE COORDINATOR III	(ADDITION)	32496-54612
1335	CLINICAL RESOURCE COORDINATOR II	(ADDITION)	30432-51048
1336	CLINICAL RESOURCE COORDINATOR I	(ADDITION)	26592-44664
1338	MEDICAL RECORDS SERVICE SERVICE REPRESENTATIVE III	17832-29412	17832-29412
1339	MEDICAL RECORDS SERVICE SERVICE REPRESENTATIVE II	15756-25704	15756-25704
1340	HEALTH RECORDS ANALYST	19668-30432	19668-30432

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1341	MEDICAL TRANSCRIPTIONIST IV	30432-50196	30432-50196
1342	MEDICAL TRANSCRIPTIONIST III	27504-45420	27504-45420
1343	MEDICAL TRANSCRIPTIONIST II	24864-41100	24864-41100
1344	MEDICAL TRANSCRIPTIONIST I	23256-38412	23256-38412
1345	CODING SPECIALIST	21744-43188	21744-43188
1346	QUALITY IMPROVEMENT MEDICAL TRANSCRIPTIONIST	27504-45420	27504-45420
1347	MEDICAL RECORDS SERVICE/SERVICE REPRESENTATIVE I	14412-23256	14412-23256
1350	SENIOR REFERRAL ASSISTANT/SPECIALIST	18276-35964	18276-35964
1351	REFERRAL ASSISTANT/SPECIALIST	17232-32496	17232-32496
1365	CODING SPECIALIST TRAINEE	19668-32496	19668-32496
1370	COORDINATOR OF RESEARCH DATA	23256-38412	23256-38412
1371	SENIOR COORDINATOR OF RESEARCH DATA	24864-41100	24864-41100
1375	DATA COLLECTOR/EVALUATOR	19548-29316	19548-29316
1380	TUMOR REGISTRAR	22500-39588	22500-39588
1381	UTILIZATION MANAGER	(ADDITION)	32496-54612
1385	TRAUMA REGISTRAR	20784-33252	20784-33252
14-	PHARMACEUTICAL TITLES		
1407	ASSISTANT CHIEF PHARMACIST	32064-51960	32064-51960
1408	ASSISTANT DIRECTOR, PHARMACY	48552-80196	48552-80196
1410	PHARMACY SUPERVISOR	42468-77568	42468-77568
1411	PHARMACY SUPPORT SYSTEMS MANAGER	31428-51900	31428-51900
1412	PHARMACIST III/STAFF PHARMACIST	37164-69480	37164-69480
1413	PHARMACIST II	30432-65592	30432-65592
1414	PHARMACIST I	26592-61380	26592-61380
1415	PHARMACY PUMP TECHNOLOGIST	19032-31428	19032-31428
1416	AMBULATORY CARE PHARMACIST	40620-64992	40620-64992
1418	PHARMACY TECHNOLOGIST III	20328-33612	20328-33612
1419	PHARMACY TECHNOLOGIST II	16572-29412	16572-29412
1420	PHARMACY TECHNOLOGIST I	14412-29628	14412-29628
1421	PHARMACY TECHNICIAN II	12420-24312	12420-24312

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1422	PHARMACY TECHNICIAN I	11400-23388	11400-23388
1444	PHARMACY CLINICAL RESEARCH SPECIALIST	45660-80196	45660-80196
1445	PHARMACY CLINICAL PRACTICE SPECIALIST	43908-73056	43908-73056
1446	DRUG INFORMATION SPECIALIST	45660-73056	45660-73056
1449	POISON INFORMATION SPECIALIST III	43428-69480	43428-69480
1450	POISON INFORMATION SPECIALIST II	35964-64992	35964-64992
1451	POISON INFORMATION SPECIALIST I	33612-58788	33612-58788
15-	SOCIAL SERVICE TITLES		
1505	ASSISTANT DIRECTOR OF SOCIAL SERVICES	41088-65736	41088-65736
1507	ASSOCIATE DIRECTOR OF SOCIAL WORK	42468-70116	42468-70116
1508	SOCIAL WORK REHABILITATION COORDINATOR	37164-61380	37164-61380
1509	SOCIAL WORK RESEARCH AND EDUCATION COORDINATOR	37164-61380	37164-61380
1510	SOCIAL WORK SUPERVISOR	25704-61380	25704-61380
1511	SOCIAL WORK PROGRAM COORDINATOR	37164-61380	37164-61380
1518	SENIOR SOCIAL WORKER/SOCIAL WORKER IV	28296-55512	28296-55512
1519	SOCIAL WORKER III	26592-51900	26592-51900
1520	SOCIAL WORKER II	21744-46968	21744-46968
1521	SOCIAL WORKER I	18780-42660	18780-42660
1523	SOCIAL WORK ASSISTANT	16236-28428	16236-28428
1525	INSTITUTE SUPPORT SERVICES SPECIALISTS	19032-27504	19032-27504
1530	ASSISTANT DIRECTOR, PATIENT EDUCATION	35964-59352	35964-59352
1532	HEALTH EDUCATION COORDINATOR III	30432-51048	30432-51048
1533	HEALTH EDUCATION COORDINATOR II	25704-46968	25704-46968
1534	HEALTH EDUCATION COORDINATOR I	21444-41100	21444-41100
1535	HEALTH CARE COUNSELOR II	16776-28428	16776-28428
1536	HEALTH CARE COUNSELOR I	14856-24864	14856-24864
1537	HEALTH INFORMATION SPECIALIST II	25704-42468	25704-42468
1538	HEALTH INFORMATION SPECIALIST I	24036-39732	24036-39732
1539	PATIENT REPRESENTATIVE II	24864-41100	24864-41100

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1540	PATIENT REPRESENTATIVE II/PATIENT REPRESENTATIVE I	21048-36924	21048-36924
1541	PATIENT REPRESENTATIVE I	18276-29244	18276-29244
1542	PATIENT REGISTRATION REPRESENTATIVE	19032-31428	19032-31428
1543	CLINICAL COUNSELOR	18408-28428	18408-28428
1544	GENETIC COUNSELOR	23256-48552	23256-46140
1550	SENIOR CASE AIDE	14412-29244	14412-29316
1551	CASE AIDE	12804-27576	12804-27576
1552	CASE MANAGER	31428-48552	31428-48552
1565	MANAGER, EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATION	32700-59832	32700-59832
1567	EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATOR	28296-42444	28296-42444
1570	EMPLOYEE ASSISTANCE PROGRAM COORDINATOR	24612-50112	24612-50112
1572	CLINICAL ASSESSMENT SPECIALIST II	31428-48552	31428-48552
1573	CLINICAL ASSESSMENT SPECIALIST I	25704-39732	25704-39732
1575	MANAGER, ASSESSMENT AND REFERRAL	32700-49056	32700-49056
1577	ASSESSMENT AND REFERRAL SPECIALIST	25704-42444	25704-42444
1578	COUNSELOR II	28296-42444	28296-42444
1579	COUNSELOR I	24612-43908	24612-43908
1590	CHAPLAIN II	28296-48552	28296-48552
1591	CHAPLAIN I	23256-38412	23256-38412
1592	SUPERVISOR OF CLINICAL PASTORAL EDUCATION	31428-51900	31428-51900
1593	ASSISTANT DIRECTOR, PASTORAL EDUCATION	37164-61380	37164-61380
16-	MEDICAL LABORATORIES TITLES		
1601	LABORATORY OPERATIONS MANAGER	35412-70116	35412-70116
1602	CURATOR OF ANATOMICAL MATERIALS	23256-39732	23256-39732
1603	TRANSPLANT TECHNICIAN IV	25704-39732	25704-39732
1604	LABORATORY COORDINATOR	34740-57396	34740-57396
1605	BONE MARROW TRANSPLANTATION LABORATORY COORDINATOR	33612-55512	33612-55512
1606	CHIEF MEDICAL TECHNOLOGIST	29412-61788	29412-61788

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1607	ASSISTANT CHIEF MEDICAL TECHNOLOGIST/MEDICAL TECHNOLOGIST IV	29412-53700	29412-53700
1608	MEDICAL TECHNOLOGIST III/SENIOR MEDICAL TECHNOLOGIST	25704-49752	25704-49752
1609	MEDICAL TECHNOLOGIST II	23256-47760	23256-47760
1610	MEDICAL TECHNOLOGIST I	17832-44664	17832-44664
1611	MEDICAL TECHNICIAN III	22500-37164	22500-37164
1612	MEDICAL TECHNICIAN II	17292-33504	17292-33504
1613	MEDICAL TECHNICIAN I	14412-23256	14412-23256
1614	MEDICAL LABORATORY TECHNICIAN	17796-33504	17796-33504
1615	LABORATORY LIAISON TECHNICIAN SUPERVISOR	17292-28428	17292-28428
1616	LABORATORY LIAISON TECHNICIAN	15756-25704	15756-25704
1617	APHERESIS TECHNICIAN	17832-33504	17832-33504
1618	PHLEBOTOMIST II	14412-24312	14412-24312
1619	PHLEBOTOMIST I	12804-23388	12804-23388
1620	SENIOR PHERESIS ASSISTANT	23256-38412	23256-38412
1621	PHERESIS TECHNICIAN	19668-32496	19668-32496
1622	BONE MARROW ASPIRATION TECHNICIAN I	17832-29412	17832-29412
1623	SUPERVISOR, ANATOMICAL SERVICES	21444-48552	21444-48552
1624	TRANSPLANT TECHNICIAN III	21048-35964	21048-35964
1625	TRANSPLANT TECHNICIAN II	18408-31428	18408-31428
1626	TRANSPLANT TECHNICIAN I	16236-28008	16236-28008
1627	BLOOD MOBILE LEADER	18408-30432	18408-30432
1628	BONE MARROW ASPIRATION TECHNICIAN II	20328-33612	20328-33612
1629	ANATOMICAL EMBALMER	17916-34740	17916-34740
1630	SENIOR AUTOPSY ASSISTANT	24456-39132	24456-39132
1631	AUTOPSY ASSISTANT II	20940-33504	20940-33504
1632	NON-TECHNICAL TISSUE ASSISTANT/AUTOPSY ASSISTANT I/AUTOPSY AND NON-TECHNICAL TISSUE	14340-31392	14340-31392
1633	CHIEF CYTOTECHNOLOGIST	31428-52800	31428-52800
1634	ASSISTANT CHIEF CYTOTECHNOLOGIST	32496-53700	32496-53700
1635	CYTOTECHNOLOGIST III	28428-53148	28428-53148

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1636	CYTOTECHNOLOGIST II/SENIOR CYTOTECHNOLOGIST	25704-50196	25704-50196
1637	CYTOTECHNOLOGIST I/CYTOTECHNOLOGIST	23256-46968	23256-46968
1638	CYTOTECHNICIAN	21744-35964	21744-35964
1639	CYTOPATHOLOGY PROGRAM DIRECTOR	43908-72528	43908-72528
1640	TRANSPLANT TECHNOLOGIST II	30144-48552	30144-48552
1641	TRANSPLANT TECHNOLOGIST I	26112-43908	26112-43908
1642	CLINICAL TECHNOLOGIST II	32496-53700	25704-53700
1643	CLINICAL TECHNOLOGIST I	29412-48552	23256-48552
1644	CHIEF HISTOANATOMY TECHNICIAN	23016-36828	23016-36828
1645	TECHNICAL DIRECTOR/CHIEF HISTOLOGY LABORATORY	28428-55512	28428-55512
1646	CHIEF HISTOLOGY TECHNICIAN/HISTOLOGY TECHNICIAN IV	24612-48228	24612-48228
1647	ASSISTANT CHIEF HISTOLOGY TECHNICIAN/ ASSISTANT CHIEF HISTOLOGY LABORATORY	25704-42468	25704-42468
1648	HISTOLOGY TECHNICIAN III/SENIOR HISTOLOGY TECHNICIAN	21048-41100	21048-41100
1649	HISTOLOGY TECHNICIAN II/HISTOLOGY TECHNICIAN	19548-35964	19548-35964
1650	HISTOLOGY TECHNICIAN I	17916-31428	17916-31428
1651	HISTOLOGY INSTRUMENTATION TECHNICIAN	13584-21744	13584-21744
1652	TRANSPLANT TECHNOLOGIST III	34740-53700	34740-53700
1653	NEUROSONOLOGY TECHNICIAN	21048-32496	21048-32496
1654	HISTOCOMPATIBILITY TECHNOLOGIST III	31620-65592	31620-65592
1655	HISTOCOMPATIBILITY TECHNOLOGIST II	29544-59352	29544-59352
1656	HISTOCOMPATIBILITY TECHNOLOGIST/ TECHNOLOGIST I	23256-53700	23256-53700
1657	HISTOCOMPATIBILITY TECHNICIAN	20328-34740	20328-34740
1658	NEUROSONOLOGY TECHNOLOGIST I	23256-35964	23256-35964
1659	NEUROSONOLOGY TECHNOLOGIST II	25704-39732	25704-39732
1660	ORTHOTIC/PROSTHETIC TECHNICIAN	18408-34740	18408-34740
1662	CHIEF MEDICAL TECHNOLOGIST-CYTOGENETICS	38412-63468	38412-63468
1663	ASSISTANT CHIEF MEDICAL TECHNOLOGIST-CYTOGENETICS	34740-57396	34740-57396

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1664	ORTHOPAEDIC ASSISTANT	25704-39732	25704-39732
1665	CHIEF CYTOGENETIC TECHNOLOGIST	34740-53700	34740-53700
1666	CHIEF CARDIOPULMONARY PULMONARY TECHNOLOGIST	29412-54612	29412-54612
1667	ASSISTANT CHIEF PULMONARY TECHNOLOGIST	27504-46200	27504-46200
1668	CARDIOPULMONARY/PULMONARY TECHNOLOGIST III	24456-43188	24456-43188
1669	CARDIOPULMONARY/PULMONARY TECHNOLOGIST II	22464-39084	22464-39084
1670	CARDIOPULMONARY/PULMONARY TECHNOLOGIST I	19032-33504	19032-33504
1671	CARDIOPULMONARY/PULMONARY TECHNICIAN III	16776-27504	16776-27504
1672	CARDIOPULMONARY/PULMONARY TECHNICIAN II	13584-24036	13584-24036
1673	CARDIOPULMONARY/PULMONARY TECHNICIAN I	13584-21744	13584-21744
1674	TISSUE BANK COORDINATOR	30144-48228	30144-48228
1675	TISSUE BANK TECHNICIAN	20940-33504	20940-33504
1676	ECHOCARDIOGRAPH TECHNICIAN III	24456-39132	24456-39132
1677	ECHOCARDIOGRAPH TECHNICIAN II	21516-34428	21516-34428
1678	ECHOCARDIOGRAPH TECHNICIAN I	20112-32184	20112-32184
1679	DIRECTOR OF THE CYTOGENETIC LABORATORY	39732-67860	39732-67860
1680	ELECTROCARDIOGRAPH TECHNICIAN II	16620-26592	16620-26592
1681	ELECTROCARDIOGRAPH TECHNICIAN I	15876-25404	15876-25404
1682	ELECTRONEURODIAGNOSTIC TECHNOLOGIST III	24864-43908	24864-43908
1683	ELECTRONEURODIAGNOSTIC TECHNOLOGIST II	21048-32496	21048-32496
1684	ELECTRONEURODIAGNOSTIC TECHNOLOGIST I	18408-28428	18408-28428
1685	ELECTRONEURODIAGNOSTIC TECHNICIAN	16236-24864	16236-24864
1686	CYTOGENETIC TECHNOLOGIST III	27996-51900	27996-51900
1687	CYTOGENETIC TECHNOLOGIST II	25704-48552	25704-48552
1688	CYTOGENETIC TECHNOLOGIST I	22464-45420	22464-45420
1689	ORTHOPAEDIC TECHNOLOGIST	15300-25704	15300-25704
1690	CYTOGENETIC TECHNICIAN	18408-34740	18408-34740
1691	CARDIOLOGY TECHNOLOGIST IV	24036-40416	24036-40416
1692	CARDIOLOGY TECHNOLOGIST III	21048-35364	21048-35364
1693	CARDIOLOGY TECHNOLOGIST II	19668-33048	19668-33048

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1694	CARDIOLOGY TECHNOLOGIST I	16236-27048	16236-27048
1695	COORDINATOR, ANCILLARY SERVICES	28296-42444	28296-42444
1696	ANCILLARY SERVICE TECHNICIAN II	21492-32232	21492-32232
1697	ANCILLARY SERVICE TECHNICIAN I	19548-29316	19548-29316
1698	TECHNICAL SERVICES COORDINATOR	34740-53700	34740-53700
1699	CARDIAC CATHERIZATION TECHNICIAN	18516-29628	18516-29628
17-	MEDICAL SERVICES TITLES		
1701	EDUCATION COORDINATOR - HISTOTECHNOLOGY	34740-57396	34740-57396
1702	PROGRAM DIRECTOR - HISTOPATHOLOGY	43908-72528	43908-72528
1703	ASSISTANT TECHNICAL DIRECTOR, HEART STATION	30144-48228	30144-48228
1704	NON-INVASIVE SUPERVISOR	32496-54612	32496-54612
1705	COORDINATOR, ANESTHESIOLOGY SERVICE	32700-49056	32700-49056
1706	MANAGER, OCCUPATIONAL HEALTH SERVICES	41088-65736	41088-65736
1707	PROVIDER RELATIONS REPRESENTATIVE	28428-43908	28428-43908
1710	ORTHOPTIST	30432-52164	30432-52164
1713	MEDICAL SCULPTOR	27504-46968	27504-46968
1715	TRANSPLANTATION/TRANSPLANT COORDINATOR	29412-57396	29412-57396
1716	PLASTINATION LAB TECHNICIAN	25704-39732	25704-39732
1717	TRANSCRIPTIONIST	15540-24864	15540-24864
1720	OTORHINOLARYNGOLOGY TECHNICIAN III	17832-30432	17832-30432
1721	OTORHINOLARYNGOLOGY/OTOLARYNOLOGY TECHNICIAN II	15756-26592	15756-26592
1722	OTORHINOLARYNGOLOGY/OTOLARYNOLOGY TECHNICIAN I	13980-23256	13980-23256
1725	VASCULAR LABORATORY DIRECTOR	34740-59352	34740-59352
1726	VASCULAR TECHNOLOGIST II	25704-43908	25704-43908
1727	VASCULAR TECHNOLOGIST I	21744-37164	21744-37164
1728	VASCULAR TECHNICIAN II	19032-32496	19032-32496
1729	VASCULAR TECHNICIAN I	17292-29412	17292-29412
1737	ASSISTANT DIRECTOR, INSTRUMENT MANAGEMENT	35964-59352	35964-59352
1739	STERILE PROCESSING SUPERVISOR	17508-28008	17508-28008

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1740	STERILE PROCESSING TECHNICIAN III	15876-25404	15876-25404
1741	STERILE PROCESSING TECHNICIAN II	15192-24312	15192-24312
1742	STERILE PROCESSING TECHNICIAN I	14616-23388	14616-23388
1745	PHYSICIAN RELATIONS PROGRAM MANAGER	34152-57396	34152-57396
1746	TECHNOLOGIST II POSITRON EMISSION TOMOGRAPHY	29412-50196	29412-50196
1747	TECHNOLOGIST I POSITRON EMISSION TOMOGRAPHY	26592-45420	26592-45420
1748	EXTRA-CORPOREAL TECHNICIAN III	24036-39732	24036-39732
1749	EXTRA-CORPOREAL TECHNICIAN II	21744-35964	21744-35964
1753	PHYSICIAN ASSISTANT III	48552-80196	48552-80196
1754	PHYSICIAN ASSISTANT II	31428-72528	35964-72528
1755	PHYSICIAN ASSISTANT I	28428-68808	29412-68808
1756	ANESTHESIA TECHNICIAN SUPERVISOR/TECHNICIAN III	17508-35964	17508-35964
1757	ANESTHESIA TECHNICIAN II	14856-31428	14856-31428
1758	ANESTHESIA TECHNICIAN I	13176-27504	13584-27504
1759	DIALYSIS TECHNICIAN II	18516-29628	18516-29628
1760	DIALYSIS TECHNICIAN I	16620-26592	16620-26592
1761	OPHTHALMIC TECHNOLOGIST II	24588-43908	24588-43908
1762	OPHTHALMIC TECHNOLOGIST I	22248-35592	22248-35592
1763	OPHTHALMIC TECHNICIAN	18408-35964	18408-35964
1764	OPHTHALMIC ASSISTANT	16776-28428	16776-28428
1765	OPHTHALMIC TECHNICIAN II	24036-41100	24036-41100
1766	HEALTH CARE ASSISTANT	13584-23016	13584-23016
1769	PEDIATRIC CARDIOLOGY TECHNICIAN	17508-28008	17508-28008
1772	CHIEF NEUROPHYSIOLOGY TECHNOLOGIST	30144-51900	30144-51900
1773	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNOLOGIST	25704-42468	25704-42468
1774	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNICIAN II	16236-39132	16236-39132
1775	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNICIAN I	14412-35940	14412-35940
1780	PATIENT ACCOUNTS RESEARCHER	17232-27576	17232-27576

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1781	INFECTION CONTROL PRACTITIONER SUPERVISOR/ SENIOR INFECTION CONTROL PRACTITIONER	32496-59832	32496-59832
1782	INFUSION THERAPY TECHNICIAN II	16776-27504	16776-27504
1783	INFUSION THERAPY TECHNICIAN I	15756-25704	15756-25704
1784	OPTICIAN	18516-32496	18516-32496
1785	INFECTION CONTROL PRACTITIONER	13176-50196	13176-50196
1786	COORDINATOR, LONG TERM BREAST EVALUATION CLINIC	34740-57396	34740-57396
1787	ASSISTANT DIRECTOR, MATERIALS MANAGEMENT	36024-57636	36024-57636
1788	ASSOCIATE DIRECTOR, CENTRAL SERVICES	38412-63468	38412-63468
1789	INFECTION CONTROL PRACTITIONER I	28836-46140	28836-46140
1790	ASSISTANT DIRECTOR, SUPPLY/PROCESSING/ DISTRIBUTION/CENTRAL SERVICES	24036-59352	24036-59352
1791	SUPERVISOR I, SUPPLY/PROCESSING/DISTRIBUTION/ CENTRAL SERVICES/SUPERVISOR	17292-37164	17292-37164
1792	SUPPLY/PROCESSING/DISTRIBUTION/CENTRAL SERVICES TECHNICIAN III	13176-28428	13176-28428
1793	SUPPLY/PROCESSING/DISTRIBUTION/CENTRAL SERVICES TECHNICIAN II	12420-24864	12420-24864
1794	SUPPLY/PROCESSING/DISTRIBUTION/CENTRAL SERVICES TECHNICIAN I	11412-22500	11412-22500
1799	MEDICAL STAFF ASSISTANT I/MEDICAL ASSISTANT	14856-24828	14856-24828
18-	DENTAL TITLES		
1809	ANAPLASTOLOGIST	28428-46968	28428-46968
1810	BILLING COORDINATOR	21744-36576	21744-36576
1811	MANAGER OF ELIGIBILITY SCREENING	27504-46200	27504-46200
1812	DENTAL HYGIENIST	21048-51900	21492-53700
1814	MAXILLOFACIAL/IMPLANT PROSTHETIC TECHNICIAN III	25704-46968	27504-46968
1815	MAXILLOFACIAL PROSTHETIC TECHNICIAN II	21048-37164	21744-53700
1816	MAXILLOFACIAL PROSTHETIC TECHNICIAN I/ MAXILLOFACIAL PROSTHETIC TECHNICIAN	18408-53700	23256-53700
1817	DENTAL SURGERY ASSISTANT	16236-27504	16236-27504
1818	DENTAL CERAMIST TECHNICIAN	24612-50196	24612-50196
1819	DENTAL TECHNICIAN SUPERVISOR	24864-42468	24864-42468

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1820	DENTAL TECHNICIAN IV	21048-35964	21048-35964
1821	DENTAL TECHNICIAN III	17292-29412	17292-29412
1822	DENTAL TECHNICIAN II	14856-27504	14856-27504
1823	DENTAL TECHNICIAN I	13176-21744	13176-21744
1824	DENTAL LABORATORY MANAGER	33612-57396	33612-57396
1830	SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM	21744-37164	21744-37164
1831	ASSISTANT SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM	19032-32496	19032-32496
1832	DENTAL PATIENT COORDINATOR	14856-24864	14856-24864
1834	DSRDP CLINIC COORDINATOR	20328-34740	20328-34740
1837	DENTAL ASSISTANT SUPERVISOR	18408-35964	18408-35964
1838	DENTAL ASSISTANT SPECIALIST	15300-25704	15300-32496
1840	DENTAL ASSISTANT III	15300-23256	18408-28428
1841	DENTAL ASSISTANT II	13584-31428	14412-31428
1842	DENTAL ASSISTANT I	12060-27504	12420-27504
1848	SUPERVISOR, CLINIC REGISTRATION	21492-32232	21492-32232
1850	SUPERVISOR, DENTAL DISPENSARIES	17916-26880	17916-26880
1853	DENTAL DISPENSARY ASSISTANT II	14412-24036	14412-24036
1854	DENTAL DISPENSARY ASSISTANT I	12420-20328	12420-20328
1860	DENTAL SALES COORDINATOR/STORE MANAGER/ DENTAL INSTRUMENT LEASING COORDINATOR	19668-33612	19668-33612
1870	DENTAL RESEARCH COORDINATOR	16776-28428	16776-28428
1871	OPERATIONS MANAGER	32496-53700	32496-53700
1872	ASSISTANT DIRECTOR, CANCER PREVENTION AND DETECTION	45420-75000	45420-75000
1873	ASSISTANT DIRECTOR FOR CLINICAL RESEARCH	46968-77568	46968-77568
1874	EVENING/WEEKEND ADMINISTRATOR	35964-59352	35964-59352
1875	ADMINISTRATIVE DIRECTOR, OPERATING ROOM	48552-80196	48552-80196
1878	ASSISTANT DIRECTOR, OPERATING ROOM ADMINISTRATIVE SERVICES	35964-59352	35964-59352
1880	LOBBY ATTENDANT LEADER	12804-20328	12804-20328
1881	SUPERVISOR I, OPERATING ROOM	22500-37164	22500-37164

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1882	SENIOR OPERATING ROOM TECHNICIAN	17292-28428	17292-28428
1883	OPERATING ROOM TECHNICIAN	15300-24864	15300-24864
1884	HISTOCOMPATIBILITY SPECIALIST	28428-43908	28428-43908
1885	ORTHOTIC/PROSTHETIC TECHNICIAN III	31428-48552	31428-48552
1886	ORTHOTIC/PROSTHETIC TECHNICIAN II	25704-39732	25704-39732
1887	TRANSPLANT TECHNOLOGIST IV	39732-61380	39732-61380
1890	RURAL PRACTICE MANAGEMENT	37392-59832	37392-59832
1895	ASSOCIATE DIRECTOR FOR CLINIC SERVICES	39732-61380	39732-61380
1896	ASSISTANT DIRECTOR OF OUTPATIENT THERAPY SERVICES	46968-72528	46968-72528
1897	CLINICAL LABORATORY MANAGER	34740-53700	34740-53700
1898	MANAGER, HOSPITAL FINANCIAL MANAGEMENT	41088-65736	41088-65736
19-	MEDICAL ADMINISTRATIVE-SUPPORT TITLES		
1900	FINANCIAL COUNSELOR	22380-35808	22380-35808
1901	CLINIC MANAGER	28836-56736	28836-56736
1902	ASSISTANT CLINIC ADMINISTRATOR	28428-48552	28428-48552
1903	NURSE RECRUITER/RECRUITMENT AND RETENTION SPECIALIST	26592-44664	26592-44664
1904	CLAIMS ADMINISTRATOR	31320-50112	31320-50112
1905	ASSISTANT DIRECTOR OF HOSPITAL ADMISSIONS/ ADMITTING SERVICES	32496-59832	32496-59832
1906	ASSOCIATE DIRECTOR, PATIENT ACCOUNTING SERVICES	43908-72528	43908-72528
1908	ASSISTANT DIRECTOR, HOSPITAL PATIENT FINANCIAL SERVICES	31320-50112	31320-50112
1909	ASSISTANT DIRECTOR, PATIENT CARE COORDINATOR SERVICES	31428-51900	31428-51900
1910	CANCER PREVENTION PROJECT SPECIALIST IV	33612-55512	33612-55512
1911	CANCER PREVENTION PROJECT SPECIALIST III	27504-45420	27504-45420
1912	CANCER PREVENTION PROJECT SPECIALIST II	24036-39732	24036-39732
1914	BEHAVIORIAL RESEARCH FIELD COORDINATOR	24864-41100	24864-41100
1915	CLINICAL CANCER DETECTION SPECIALIST	39732-65592	39732-65592
1917	COMMUNITY REPRESENTATIVE, BLOOD DONOR SERVICES	24864-42660	24864-42660

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1918	HOSPITAL REPRESENTATIVE, BLOOD DONOR SERVICES	17832-29412	17832-29412
1919	REIMBURSEMENT ANALYST	39732-66732	39732-66732
1920	ASSISTANT DIRECTOR, UNIT MANAGEMENT/ COORDINATION	26592-59352	26592-59352
1921	CLINIC SERVICE REPRESENTATIVE IV	19032-31428	19032-31428
1922	CLINIC SERVICE REPRESENTATIVE III	17832-29412	17832-29412
1923	CLINIC SERVICE REPRESENTATIVE II	15756-26076	15756-26076
1924	CLINIC SERVICE REPRESENTATIVE I	14412-23256	14412-23256
1925	OPHTHALMOLOGY CLINIC MANAGER	37392-59832	37392-59832
1928	MSRDP SUPERVISOR III	27504-48552	27504-48552
1929	MSRDP SUPERVISOR II	24864-43908	24864-42468
1930	MSRDP SUPERVISOR I	22500-39732	22500-39732
1931	REIMBURSEMENT SPECIALIST	31428-48552	31428-48552
1932	OPERATING ROOM COORDINATOR III	17832-29412	17832-29412
1933	OPERATING ROOM COORDINATOR II	15756-25704	15756-25704
1934	OPERATING ROOM COORDINATOR I	14412-23256	14412-23256
1935	UNIT CLERK/COORDINATOR III	17832-29412	17832-29412
1936	UNIT CLERK/COORDINATOR II	13176-26076	13176-26076
1937	UNIT CLERK/COORDINATOR I	14412-23736	14412-23736
1938	OUT-PATIENT SERVICES SUPERVISOR	22380-35808	22380-35808
1939	OUT-PATIENT CLINIC CLERK III	16236-27048	16236-27048
1940	OUT-PATIENT CLINIC CLERK II	14856-24864	14856-24864
1941	OUT-PATIENT CLINIC CLERK I	13176-21744	13176-21744
1942	MANAGER, BILLING OPERATIONS	28296-61380	28296-61380
1943	SECTION COORDINATOR	18408-32232	18408-32232
1944	SPECIAL UNIT COORDINATOR	19416-31068	19416-31068
1945	PATIENT CARE COORDINATOR II	17292-46140	17292-46140
1946	PATIENT CARE COORDINATOR I	19416-34740	19416-34740
1947	PATIENT ADVOCATE/RESEARCH INTERMEDIARY	28296-46968	28296-46968
1948	MANAGER, PATIENT AND COMMUNITY RELATIONS	28428-56736	28428-56736
1949	SENIOR PATIENT RELATIONS CLERK	18408-29316	18408-29316

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1950	PATIENT RELATIONS CLERK	16236-26880	16236-26880
1951	REGISTRATION INTERVIEWER II	18408-31428	18408-31428
1952	REGISTRATION INTERVIEWER I	16236-28428	16236-28428
1953	SENIOR REIMBURSEMENT SPECIALIST/CODER/ MANAGER, REIMBURSEMENT OPERATIONS III	22380-49380	22380-49380
1954	REIMBURSEMENT SPECIALIST/CODER/MANAGER, REIMBURSEMENT OPERATIONS II	20784-35964	20784-54612
1955	SENIOR FINANCIAL COUNSELOR/MANAGER REIMBURSEMENT OPERATIONS/SPECIALIST/I	19548-38664	19548-38664
1956	DEMOGRAPHICS TECHNICIAN II	17292-26592	17292-26592
1957	DEMOGRAPHICS TECHNICIAN I	16236-24864	16236-24864
1958	ASSISTANT DIRECTOR, VOLUNTEER SERVICES	37164-61380	37164-61380
1959	VOLUNTEER COORDINATOR II	24744-42468	24744-42468
1960	VOLUNTEER COORDINATOR I	20784-37164	20784-37164
1961	ASSISTANT VOLUNTEER COORDINATOR	16776-32496	16776-32496
1962	ASSISTANT DIRECTOR, FINANCIAL SCREENING	41088-65736	41088-65736
1963	CLINICAL REFERRAL SPECIALIST	30432-50196	30432-50196
1964	CLINICAL INVESTIGATION TECHNICIAN	16236-26592	16236-26592
1965	SENIOR PATIENT SERVICE REPRESENTATIVE	22380-35808	22380-35808
1966	PATIENT SERVICE/RELATIONS REPRESENTATIVE	16776-33252	16776-33252
1967	SENIOR MANAGER OF PATIENT ACCOUNTS	34152-54648	34152-54648
1968	SUPERVISOR/MANAGER OF PATIENT ACCOUNTS	24612-49380	24612-49380
1969	MSP DATA CONTROL COORDINATOR	21048-32496	21048-32496
1970	RECEIVABLES AND COLLECTIONS COORDINATOR/ MANAGER/SUPERVISOR	19032-35964	19032-35964
1971	CLINICAL DEPARTMENT RELATIONS SPECIALIST	28428-43908	28428-43908
1972	BILLING CLERK SUPERVISOR/SPECIALIST/SENIOR PATIENT ACCOUNTS BILLING REPRESENTATIVE	19032-37164	19032-37164
1974	BILLING CLERK II/PATIENT ACCOUNTING BILLING REPRESENTATIVE II	14856-31428	14856-31428
1975	BILLING CLERK I/BILLING TECHNICIAN/PATIENT ACCOUNTS BILLING REPRESENTATIVE I	13176-33252	13176-33252
1977	COLLECTIONS CLERK	17292-29412	17292-29412
1978	MEDICAL STAFF COORDINATOR	23808-46140	23808-46140

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
1979	MEDICAL OFFICE ASSISTANT	18408-28428	18408-28428
1980	ADMITTING/ADMISSIONS COORDINATOR II	23256-42444	23256-42444
1981	ADMITTING COORDINATOR I	20784-33252	20784-33252
1982	SURGICAL INDEXING SUPERVISOR	35964-59352	35964-59352
1983	SURGERY SCHEDULER II	19032-31428	19032-31428
1984	SURGERY SCHEDULER I	17832-29412	17832-29412
1985	SENIOR PAYMENT RESEARCHER	19416-31068	19416-31068
1986	PAYMENT RESEARCHER	17232-27576	17232-27576
1987	MEDICAL OFFICE RECEPTIONIST	17292-26592	17292-26592
1988	LOBBY ATTENDANT	11748-18408	11748-18408
1989	MSRDP GROUP LEADER	21048-32496	21048-32496
1990	COURIER II	12420-19668	12420-19668
1991	COURIER I	11400-17832	11400-17832
1992	PAYMENT ADJUSTER	18408-28428	18408-28428
1993	SENIOR PAYMENT RESEARCHER/PAYMENT INVESTIGATOR	16236-24864	16236-24864
1994	INSURANCE/COLLECTIONS ANALYST/PATIENT ACCOUNTS INSURANCE REPRESENTATIVE I	16776-32496	16776-32496
1995	CUSTOMER SERVICE REPRESENTATIVE	16236-29244	16236-29244
1996	PATIENT RELATIONS SPECIALIST	18408-28428	18408-28428
1997	SENIOR CLAIMS EXAMINER/SENIOR PATIENT ACCOUNTS INSURANCE REPRESENTATIVE	18408-37164	18408-37164
1998	CLAIMS EXAMINER/PATIENT ACCOUNTS INSURANCE REPRESENTATIVE II	16236-31428	16236-31428
1999	CLINICAL INVESTIGATION TECHNICIAN SUPERVISOR	17832-29412	17832-29412
2000	PATIENT LIAISON	28428-46968	28428-46968
2001	PATIENT CARE COORDINATOR III	28428-46968	28428-46968
2002	ASSISTANT DIRECTOR, REGISTRATION AND FINANCIAL EVALUATION	35964-59352	35964-59352
2003	COORDINATOR, PATIENT REPRESENTATIVES/ RELATIONS	28428-46968	21744-46968
2004	ASSISTANT DIRECTOR, PATIENT ADVOCACY	31428-51900	31428-51900
2005	MEDICAL TECHNOLOGY PROGRAM INSTRUCTOR	32496-53700	32496-53700
2007	MANAGER, CANCER INFORMATION SERVICES	41100-67860	41100-67860

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
2008	PRODUCT COORDINATOR	23256-35964	23256-35964
2009	BILLING COORDINATOR	28428-43908	28428-43908
2010	INSURANCE/COLLECTIONS ANALYST TRAINEE	19668-30432	19668-30432
2011	CHART DOCUMENTATION SPECIALIST	31428-48552	31428-48552
2015	MANAGER, GRADUATE MEDICAL EDUCATION	31428-51900	31428-51900
2016	COORDINATOR OF OUTPATIENT MINISTRY	35964-59352	35964-59352
2020	MSRDP MANAGER I	32496-55512	32496-55512
2021	MSRDP MANAGER II/ADMINISTRATIVE SERVICES	37164-67860	37164-63468
2022	ASSISTANT DIVISIONAL ADMINISTRATOR	45420-75000	45420-75000
2023	PRS BENEFITS MANAGER	41100-67860	41100-67860
2024	BUSINESS MANAGER, DEPT OF OB/GYN	41088-65736	41088-65736
2025	MANAGER, REIMBURSEMENT OPERATIONS III	37824-56736	37824-56736
2026	MANAGER, REIMBURSEMENT OPERATIONS II	32700-65736	32700-65736
2027	MANAGER, REIMBURSEMENT OPERATIONS I	28296-42444	28296-42444
2070	PROGRAM MANAGER, HOSPICE SERVICES	37392-59832	37392-59832
2071	PROGRAM MANAGER, PRIVATE DUTY SERVICES	37392-59832	37392-59832
2072	PROGRAM MANAGER, HOME MEDICAL EQUIPMENT AND SERVICES	41088-65736	41088-65736
2073	PROGRAM MANAGER, HOME INFUSION THERAPY	41088-65736	41088-65736
2074	PROGRAM MANAGER, HOME HEALTH SERVICES	41088-65736	41088-65736
2076	THERAPY COORDINATOR, HOME HEALTH SERVICES	37488-59976	37488-59976
2080	DURABLE MEDICAL EQUIPMENT TECHNICIAN	14796-23676	14796-23676
3-	STUDENT PROGRAM TITLES		
30-	STUDENT ADVISORY TITLES		
3020	ASSISTANT DIRECTOR, ALTERNATIVE CERTIFICATION PROGRAM	22500-31428	22500-31428
3021	ASSISTANT DIRECTOR FOR GRADUATE STUDIES AND SPONSORED PROGRAMS	30432-48552	30432-48552
3025	DIRECTOR, STUDENT RECRUITMENT AND ORIENTATION	27504-43908	27504-43908
3028	ALUMNI RELATIONS OFFICER/COORDINATOR OF SPECIAL EVENTS	30432-48552	30432-48552
3029	DIRECTOR, STUDENT HEALTH SERVICES	34740-53700	34740-53700

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JB ODE JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
030 ASSISTANT DIRECTOR OF HEALTH SERVICES	29412-46968	29412-46968
031 COORDINATOR, STUDENT/ALUMNI AFFAIRS/ ORGANIZATION	18408-49056	18408-49056
032 COORDINATOR, ADMISSIONS AND ALUMNI AFFAIRS	28296-42444	28296-42444
033 COORDINATOR, STUDENT HEALTH SERVICES	22500-38412	22500-38412
034 COORDINATOR OF SPECIAL SERVICES	29412-41100	29412-41100
035 COORDINATOR, EDUCATIONAL RECRUITMENT	26664-42660	26664-42660
036 COORDINATOR, STUDENT JUDICIAL AFFAIRS	24036-33612	24036-33612
038 TEACHER CERTIFICATION EVALUATOR	17832-35964	17832-35964
039 STUDENT AFFAIRS ADMINISTRATOR	22956-35496	23424-35532
040 ASSISTANT DIRECTOR, STUDENT FINANCIAL AID	21744-50112	21744-50112
044 STUDENT FINANCIAL AID OFFICER IV	33156-48756	33156-48756
045 STUDENT FINANCIAL AID OFFICER III	24036-42756	24036-42756
046 STUDENT FINANCIAL AID OFFICER II	21048-39588	21048-39588
047 STUDENT FINANCIAL AID OFFICER I	18408-34740	18408-34740
048 WORKSTUDY COORDINATOR	16776-26592	16776-26592
049 STUDENT DEVELOPMENT SPECIALIST IV	27132-39732	27132-39732
050 STUDENT DEVELOPMENT SPECIALIST III	22500-37164	22500-37164
051 STUDENT DEVELOPMENT SPECIALIST II	18408-33612	18408-33612
052 STUDENT DEVELOPMENT SPECIALIST I	16080-31428	16080-31428
053 SCHOLARSHIP COORDINATOR	24036-38412	24036-38412
055 STUDENT FINANCIAL AID ASSISTANT II	17640-26592	17640-26592
056 STUDENT FINANCIAL AID ASSISTANT I	16080-23256	15540-23256
060 ASSISTANT DIRECTOR, INTERNATIONAL OFFICE	25368-40032	25884-40080
062 FOREIGN STUDENT ADVISOR	19032-32160	19032-32160
064 PROGRAM SPECIALIST III	23724-32568	24204-32916
065 PROGRAM SPECIALIST II	18408-27192	18408-27192
066 PROGRAM SPECIALIST I	15156-24864	15156-24864
067 RESIDENCE HALLS COORDINATOR II/RESIDENCE HALLS/HOUSING COORDINATOR II	17832-30432	17832-30432
068 RESIDENCE HALLS COORDINATOR I/RESIDENCE HALLS/HOUSING COORDINATOR I	16236-23904	16236-23928

JOB CODE JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
070 HEAD RESIDENT III	16572-22500	16572-22500
071 HEAD RESIDENT II	13860-21048	13860-21048
072 HEAD RESIDENT I	13980-19032	13980-19032
074 RESIDENT ASSISTANT/MANAGER	9372-26592	9372-26592
075 PEER ADVISOR II	11076-14964	11076-14964
076 PEER ADVISOR I	9564-13980	9564-13980
080 NIGHT SUPERVISOR, UNIVERSITY RESIDENCE HALLS	13440-17292	13440-17292
1- TESTING AND COUNSELING TITLES		
101 MANAGER, APPLICATION DEVELOPMENT	43908-67860	43908-67860
102 TUTOR	13980-19032	13980-19032
106 EVALUATION/MEASUREMENT SPECIALIST II	25704-41100	25704-41100
107 EVALUATION/MEASUREMENT SPECIALIST I	25704-39732	25704-39732
108 TESTING SPECIALIST	18408-29412	18408-29412
110 COORDINATOR, CAREER SERVICES	24864-34740	24864-34740
111 CAREER COUNSELOR II	26532-39000	26532-39000
112 CAREER COUNSELOR I	24516-37440	24516-37440
119 SENIOR PSYCHOLOGIST	46332-63468	46332-63468
3120 PSYCHOLOGIST IV	31428-55512	31428-55512
3121 PSYCHOLOGIST PSYCHOLOGICAL ASSOCIATE III	27504-49056	27504-49056
3122 PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE II	24036-46140	24036-46140
3123 PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE I	21048-36924	21048-36924
3124 PSYCHOLOGICAL ASSISTANT	18408-28428	18408-28428
3125 SENIOR COUNSELING SPECIALIST/COUNSELING SPECIALIST IV	22500-51900	22500-51900
3126 COUNSELING SPECIALIST III	21048-51900	21048-51900
3127 COUNSELING SPECIALIST II	19668-48552	19668-48552
3128 COUNSELING SPECIALIST I	15300-43908	15300-43908
3130 ASSISTANT COORDINATOR, LEARNING ASSISTANCE CENTER	27504-43908	27504-43908
3131 LEARNING SPECIALIST IV	32064-46332	32712-46824
3132 LEARNING SPECIALIST III	23256-38676	23256-38904

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JOB CODE JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
133 LEARNING SPECIALIST II	20328-35964	20328-35964
134 LEARNING SPECIALIST I	17640-31428	17832-31428
137 PLACEMENT SPECIALIST II	22500-43908	22500-43908
138 PLACEMENT SPECIALIST I	18408-33612	18408-33612
150 COMPUTER LAB SUPERVISOR	15300-24036	15300-24036
157 ASSISTANT DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING	27504-43908	27504-43908
160 COORDINATOR OF TESTING PROGRAMS	21744-36684	21744-37092
170 DIRECTOR, COUNSELING AND ADVISEMENT CENTER	27504-41784	27504-41784
176 COORDINATOR RECRUIT/ORIENTATION	22500-31428	22500-31428
4- STUDENT ACTIVITIES TITLES		
3401 DIRECTOR, SPECIAL PROGRAMS	27504-43908	27504-43908
3402 ASSOCIATE DIRECTOR, SPECIAL PROGRAMS	27504-43908	27504-43908
3405 ASSISTANT DIRECTOR OF STUDENT LIFE	24864-34740	24864-34740
3412 COORDINATOR OF CAMPUS ACTIVITIES	18408-30432	18408-30432
3420 STUDENT PROGRAM ADVISOR	13176-33612	13176-33612
3428 MANAGER, FIELD HOUSE	21048-26592	21048-26592
3429 MANAGER, FIELD HOUSE FACILITIES OPERATIONS	23616-37788	23616-37788
3432 ASSOCIATE DIRECTOR, SPECIAL PROGRAMS	27504-43908	27504-43908
3435 GAMES AREA SUPERVISOR	14856-22500	14856-22500
3437 GAMES AREA ATTENDANT	9612-16776	9612-16776
3442 ASSISTANT CRAFTS SUPERVISOR	11304-14136	11304-14136
3475 BUILDING SUPERVISOR, UNIVERSITY CENTER/TEXAS UNION	16776-23256	16776-23256
3490 ACTIVITY ASSISTANT	9564-18504	9756-18564
35- ATHLETIC ACTIVITIES TITLES		
3510 BUSINESS MANAGER OF ATHLETICS	28056-42468	28056-42468
3512 ASSISTANT BUSINESS MANAGER OF ATHLETICS	17832-32748	17832-32748
3532 ASSISTANT DIRECTOR OF RECREATIONAL SPORTS	19668-26592	19668-26592
3535 RECREATION CENTER MANAGER	23724-30432	23724-30432
3536 ATHLETICS FIELDS MAINTENANCE SUPERVISOR	22452-34008	22908-35700

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DB ODE JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
540 ATHLETIC EQUIPMENT/FACILITIES MANAGER	24864-41784	24864-43104
541 ASSISTANT ATHLETIC EQUIPMENT MANAGER	20064-28428	20064-28428
545 ATHLETIC/PHYSICAL EDUCATION EQUIPMENT AND MAINTENANCE SUPERVISOR	16776-32424	16776-33600
547 COORDINATOR OF RECREATIONAL SPORTS/ MANAGER, RECREATIONAL AND INTRAMURAL PROGRAMS	26592-37164	26592-37164
548 RECREATIONAL SPORTS SPECIALIST III	23256-32496	23256-32496
549 RECREATIONAL SPORTS SPECIALIST II	19032-35712	19032-35712
550 RECREATIONAL SPORTS SPECIALIST I	15300-32232	15300-32232
551 RECREATIONAL SPORTS PROGRAM COORDINATOR	20328-34740	20328-34740
552 ATHLETIC COACHING SPECIALIST	16572-23256	16572-23256
555 RECREATIONAL PROGRAM ASSISTANT	13440-28428	13440-28428
565 RECREATIONAL SPORTS OFFICIAL	9564-14412	9564-14412
570 LIFE GUARD	9612-18408	9612-18408
580 LOCKER ROOM ATTENDANT	13584-18408	13584-18408
6- ADMISSIONS AND REGISTRATION TITLES		
606 ASSISTANT DIRECTOR OF RECORDS AND REGISTRATION	23256-37164	23256-37164
607 ASSISTANT DIRECTOR OF ADMISSIONS/ENROLLMENT	22500-50112	22500-50112
608 ASSISTANT TO THE DIRECTOR OF ADMISSIONS	16776-28428	16776-28428
609 REGISTRATION AND INFORMATION COORDINATOR	30432-51900	30432-51900
610 SUPERVISOR, ADMISSIONS/REGISTRAR PROCESSING	16236-22500	16236-22500
611 ASSISTANT REGISTRAR	20328-46140	20328-46140
613 ASSISTANT TO REGISTRAR	15300-34740	15300-34740
614 ADMISSIONS COUNSELOR II	19032-35304	19032-35304
615 ADMISSIONS COUNSELOR I	16236-28428	16236-28428
616 ACADEMIC CAREER ADVISOR I	18408-29412	18408-29412
617 GRADUATION COUNSELOR/GRADUATION COUNSELOR I	18408-25704	18408-25704
618 ACADEMIC CAREER ADVISOR II	21048-30432	21048-30432
619 OUTREACH CENTER COUNSELOR	16776-33612	16776-33612
620 GRADUATION COUNSELOR II	21048-29412	21048-29412

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
3623	ACADEMIC ADVISOR I	18408-33756	22956-33756
3660	TRANSCRIPT EVALUATOR III	19032-26592	19032-26592
3661	TRANSCRIPT EVALUATOR II	14412-29412	15300-21048
3662	TRANSCRIPT EVALUATOR I	12420-20328	14856-20328
3663	DEGREE PLAN EVALUATOR III	18408-29412	18408-29412
3664	DEGREE PLAN EVALUATOR II	15300-28428	15300-21048
3665	DEGREE PLAN EVALUATOR I	14412-25704	14856-20328
3666	RECORDER/CERTIFICATION CLERK III	15756-26592	15756-26592
3667	RECORDER/CERTIFICATION CLERK II	13176-19668	13176-19668
3668	RECORDER/CERTIFICATION CLERK I	11748-15756	11748-15756
3670	VETERANS BENEFITS ASSISTANT	12804-21744	15756-21744
3679	ADMISSIONS ASSISTANT III	15756-21744	15756-21744
3680	ADMISSIONS ASSISTANT/II	12804-22500	12804-22500
3681	ADMISSIONS ASSISTANT I	13980-19032	13980-19032
4-	RESEARCH-SCIENTIFIC TITLES		
40-	SOCIAL SCIENCE HUMANITIES RESEARCH TITLES		
4005	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE V/RESEARCH SCIENTIST	28428-55512	28428-56448
4006	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE IV	24036-46500	24036-47004
4007	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE III	20328-41376	20328-41412
4008	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE II	17292-35964	17292-35964
4009	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE I	15300-30432	15300-30432
4029	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT III	12804-22260	12804-22260
4030	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT II	11400-27504	11400-27504
4031	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT I	10368-21744	10368-21744
4040	ASSISTANT DIRECTOR, CENTER FOR INTERNATIONAL STUDIES	22500-26592	22500-26592

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
41-	BUSINESS/ECONOMIC RESEARCH TITLES		
4104	ASSOCIATE DIRECTOR, BUSINESS DEVELOPMENT CENTER	33612-46968	33612-46968
4105	BUSINESS/ECONOMICS RESEARCH ASSOCIATE V	34740-48552	34740-48552
4106	BUSINESS/ECONOMICS RESEARCH ASSOCIATE IV	31428-43908	31428-43908
4107	BUSINESS/ECONOMICS RESEARCH ASSOCIATE III	27504-38412	27504-38412
4108	BUSINESS/ECONOMICS RESEARCH ASSOCIATE II	24036-33612	24036-33612
4109	BUSINESS/ECONOMICS RESEARCH ASSOCIATE I	21048-29412	21048-29412
4110	INTERIM COORDINATOR, SPECIAL PROJECTS	22500-46968	22500-46968
4111	COORDINATOR, SPECIAL PROJECTS	22500-46968	22500-46968
4112	ACCOUNTING COUNSELOR	27504-43908	27504-43908
4119	COORDINATOR SPECIAL PROJECTS/ DEVELOPMENT ACTIVITIES	22500-35964	22500-35964
42-	PURE AND APPLIED SCIENCE TITLES		
4206	SPECIAL RESEARCH ASSOCIATE	42468-96480	42468-100344
4207	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE V	30432-84852	30432-89100
4208	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE IV	25704-74628	25704-77124
4209	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE III	22500-62340	22500-65340
4210	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE II	20328-54312	20328-54312
4211	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE I	17832-46548	17832-46548
4220	RESEARCH ENGINEERING/SCIENTIST ASSISTANT III	19032-32496	19032-32496
4221	RESEARCH ENGINEERING/SCIENTIST ASSISTANT II	15300-23256	15300-23256
4222	RESEARCH ENGINEERING/SCIENTIST ASSISTANT I	13176-39048	13176-39804
4245	ELECTRONICS ASSOCIATE	28296-59592	28296-59592
43-	TECHNICAL-SCIENTIFIC SUPPORT TITLES		
4303	TECHNICAL DIRECTOR, IN VIVO MICROSCOPY	42468-70116	42468-70116
4304	BIOMEDICAL MANAGER	38412-63468	38412-63468
4305	BIOMEDICAL ENGINEERING SUPERVISOR	35964-59352	35964-59352
4306	NUCLEAR/ELECTRONIC TECHNICAL SPECIALIST III	22188-30432	22188-30432
4307	NUCLEAR TECHNICAL SPECIALIST II	19416-29412	19416-29412
4308	NUCLEAR TECHNICAL SPECIALIST I	15156-19668	15156-19668

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
4309	BIOMEDICAL INSTRUMENT SERVICES TECHNICAL SUPERVISOR	30432-51900	30432-51900
4310	ELECTRONIC/MECHANICAL TECHNICIAN SUPERVISOR	25704-63900	25704-63900
4311	TECHNICAL STAFF ASSOCIATE	26592-59412	26592-60048
4312	TECHNICAL STAFF ASSISTANT V	20328-59184	23256-38412
4313	TECHNICAL STAFF ASSISTANT IV	16776-42024	18408-28536
4314	TECHNICAL STAFF ASSISTANT III	13980-30996	13980-31572
4315	TECHNICAL STAFF ASSISTANT II	12060-21744	12060-21744
4316	TECHNICAL STAFF ASSISTANT I	10164-19032	10164-19032
4317	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST III	41100-67860	41100-67860
4318	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST II	33852-63468	33852-63468
4319	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST I	28260-59352	28260-59352
4320	BIOLOGICAL CURATOR	19032-38412	19032-38412
4321	BIOMEDICAL INSTRUMENT SERVICES TECHNICIAN IV	29412-50196	29412-50196
4322	BIOMEDICAL EQUIPMENT ENGINEERING/TECHNICIAN III/ INSTRUMENT SERVICES TECHNICIAN III	26592-59592	26592-45420
4323	BIOMEDICAL EQUIPMENT ENGINEERING/TECHNICIAN II/ INSTRUMENT SERVICES TECHNICIAN II	23256-49380	23256-39732
4324	BIOMEDICAL EQUIPMENT ENGINEERING/TECHNICIAN I/ INSTRUMENT SERVICES TECHNICIAN I	20328-41532	20328-34740
4325	INDUSTRIAL ENGINEERING SPECIALIST II	34740-57396	34740-57396
4326	INDUSTRIAL ENGINEERING SPECIALIST I	30432-50196	30432-50196
4328	BIOSTATISTICAL CONSULTANT I	31428-48552	31428-48552
4329	BIOSTATISTICAL CONSULTANT II	37164-57396	37164-57396
4331	ENGINEERING TECHNICIAN III	23256-59592	23256-59592
4332	ENGINEERING TECHNICIAN II	20328-49380	20328-34740
4333	ENGINEERING TECHNICIAN I	17832-41532	17832-30432
4334	BIOSTATISTICAL CONSULTANT III	46968-72528	46968-72528
4335	RADIOLOGICAL EQUIPMENT TECHNICIAN/SPECIALIST III	37248-59592	37248-59592
4336	RADIOLOGIC EQUIPMENT SPECIALIST II	30864-49380	30864-49380
4337	RADIOLOGIC EQUIPMENT SPECIALIST I	25956-41532	25956-41532
4338	SCIENTIFIC APPARATUS ENGINEERING TECHNICIAN	26592-43908	26592-43908

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
4340	SCIENTIFIC INSTRUMENT MAKER SUPERVISOR/SENIOR SCIENTIFIC INSTRUMENT MAKER	25368-46968	25368-46968
4341	SCIENTIFIC INSTRUMENT MAKER II/SCIENTIFIC INSTRUMENT MAKER	22188-41376	22632-42636
4342	SCIENTIFIC INSTRUMENT MAKER I	19416-32232	19812-32232
4345	SATELLITE TRACKING STATION MANAGER	27132-46968	27132-46968
4346	SATELLITE TRACKING STATION OPERATOR	16080-27504	16080-27504
4348	ENGRAVER	17832-30432	17832-30432
4350	GLASSBLOWER III	27504-54768	27504-54768
4351	GLASSBLOWER II	26736-43800	26736-43800
4352	GLASSBLOWER I	18000-27564	18000-27564
4353	LABORATORY MECHANIC	21048-29412	21048-29412
4370	RESEARCH COORDINATOR ASSISTANT	26664-42660	26664-42660
4371	RESEARCH DATA MANAGEMENT ASSISTANT III	16776-28428	16776-28428
4372	RESEARCH DATA MANAGEMENT ASSISTANT II	14856-24864	14856-24864
4373	RESEARCH DATA MANAGEMENT ASSISTANT I	13176-21744	13176-21744
4374	RESEARCH COORDINATOR/RESEARCH REVIEW COORDINATOR/RESERACH COORDINATOR II	29412-54648	29412-54648
4376	TECHNOLOGY LICENSING SPECIALIST I	24612-59352	24612-59352
4377	RESEARCH STUDY COORDINATOR	28428-54648	28428-54648
4378	RESEARCH COORDINATOR I	25704-43908	25704-43908
4380	TECHNICAL DIRECTOR, ELECTRON MICROSCOPY LABORATORY	27504-61380	27504-61380
4381	ELECTRON MICROSCOPY TECHNICIAN III	23256-45420	23256-45420
4383	ELECTRON MICROSCOPY TECHNICIAN II	19668-42444	19668-42444
4384	ELECTRON MICROSCOPY TECHNICIAN I	17292-32904	17292-32904
4385	TECHNICAL SUPERVISOR, HYPERBARIC FACILITY	34152-54648	34152-54648
4386	HYPERBARIC TECHNICIAN	18648-29832	18648-29832
4387	GEOPHYSICAL FIELD TECHNICIAN III	33156-43908	33156-43908
4390	GEOLOGIC MATERIALS SPECIALIST II	18780-26592	18780-26592
4391	GEOLOGIC MATERIALS SPECIALIST I	16572-24900	16572-24900
4392	SENIOR HYPERBARIC TECHNICIAN	22440-29172	22440-29172

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
44-	RESEARCH LABORATORY TITLES		
4401	HEALTH POLICY RESEARCHER	42468-70116	42468-70116
4402	TCDC RESEARCHER	42468-70116	42468-70116
4405	SENIOR RESEARCH SCIENTIST	30432-63468	30432-63468
4406	RESEARCH SCIENTIST	26592-61380	26592-61380
4408	RESEARCH TECHNICIAN III	18408-30432	18408-30432
4409	SENIOR RESEARCH ASSOCIATE	25704-51900	25704-51900
4410	RESEARCH ASSOCIATE II	28836-46140	28836-46140
4411	LABORATORY RESEARCH RESEARCH ASSOCIATE I	23256-50196	23256-50196
4412	SENIOR RESEARCH ASSISTANT	21048-48552	21048-48552
4413	RESEARCH ASSISTANT II	19668-41100	19668-41100
4414	RESEARCH ASSISTANT I	17832-36924	17832-36924
4415	RESEARCH TECHNICIAN II	15300-27012	15300-27012
4416	RESEARCH TECHNICIAN I	13584-23256	13584-23256
4418	LABORATORY BACTERIOLOGIST/BIOLOGIST	22968-33756	22968-33756
4420	ANIMAL SURGERY FACILITY SUPERVISOR	24036-41100	24036-41100
4425	MICROBIOLOGIST II	31428-52800	31428-52800
4426	MICROBIOLOGIST I	24036-39732	24036-39732
4427	SENIOR FLOW CYTOMETRY SPECIALIST	31428-51900	31428-51900
4428	FLOW CYTOMETRY SPECIALIST	26592-43908	26592-43908
4429	LABORATORY/TECHNICAL SERVICES SUPERVISOR III/ LABORATORY SERVICES SUPERVISOR	22500-48216	22500-49680
4430	LABORATORY/TECHNICAL SERVICES SUPERVISOR I	15156-29088	15156-29088
4431	ASSISTANT FLOW CYTOMETRY SPECIALIST	21744-35964	21744-35964
4438	LABORATORY TECHNICIAN SUPERVISOR	18408-33612	18408-35712
4439	LABORATORY TECHNICIAN III	20328-34176	20328-34176
4440	LABORATORY TECHNICIAN II	16548-29928	16548-29928
4441	LABORATORY TECHNICIAN	12804-21744	12804-21744
4442	LABORATORY INFORMATION SYSTEM MANAGER	28428-43908	28428-43908
4443	ANIMAL RESOURCES MANAGER II	26220-61380	26592-61380
4444	ANIMAL RESOURCES MANAGER I	28428-51900	28428-51900

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
4445	ANIMAL RESOURCES CENTER, ASSISTANT MANAGER	25704-39732	25704-39732
4446	ANIMAL RESOURCES SUPERVISOR III	21744-49380	21744-49380
4447	ANIMAL RESOURCES SUPERVISOR II	16776-38568	18408-31428
4448	ANIMAL RESOURCES SUPERVISOR I	16236-28428	16236-27504
4449	ANIMAL RESOURCES TECHNOLOGIST III	23256-36924	23256-36924
4450	ANIMAL RESOURCES TECHNOLOGIST II	19668-38412	19668-38412
4451	ANIMAL RESOURCES TECHNOLOGIST I	17292-34740	17292-34740
4452	ANIMAL TECHNICIAN III/VETERINARY TECHNICIAN	17292-31428	17832-30432
4453	ANIMAL TECHNICIAN II	14412-26916	15756-26592
4454	ANIMAL TECHNICIAN I	13068-25788	13980-23256
4456	ANIMAL ATTENDANT III	13980-24864	14856-24864
4457	ANIMAL ATTENDANT II	12420-22884	13176-21744
4458	ANIMAL ATTENDANT I	10752-23844	11400-18408
4460	ANIMAL RESOURCES TEAM LEADER	17688-28296	17688-28296
4470	RESEARCH PROTOCOL SPECIALIST	26664-42660	26664-42660
4475	RESEARCH INVESTIGATOR	17112-55512	17112-55512
4476	RESEARCH LABORATORY COORDINATOR	33612-55512	33612-55512
4477	COORDINATOR OF CLINICAL RESEARCH PROGRAM	35964-59352	35964-59352
4479	LABORATORY TECHNICAL/RESEARCH ASSISTANT IV	14856-27504	16236-27504
4480	LABORATORY TECHNICAL/RESEARCH ASSISTANT III	13176-24864	14856-24864
4481	LABORATORY TECHNICAL/RESEARCH ASSISTANT II/	11628-23676	13176-21744
4482	LABORATORY TECHNICAL/RESEARCH ASSISTANT I	10368-19104	11400-18408
4495	LABORATORY HELPER	10368-17292	10752-17292
4501	ASSOCIATE DIRECTOR, DATA MANAGEMENT AND REPORTING	32496-51900	32496-51900
4502	RESEARCH ANALYST I	24864-39732	24864-39732
4503	DATA ANALYST I	14412-22500	14412-22500
5-	ENGINEERING, TRADES-CRAFTS, AND LABOR TITLES		
50-	ENGINEERING MANAGEMENT TITLES		
5001	ASSISTANT DIRECTOR, PHYSICAL PLANT ENGINEERING AND SUPPORT SERVICES	45564-72900	45564-72900

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5002	MANAGER, CONSTRUCTION SERVICES	43908-72528	43908-72528
5003	MANAGER, FACILITIES INFORMATION SYSTEMS	34740-57396	34740-57396
5004	MANAGER, PATIENT CARE FACILITIES	41100-67860	41100-67860
5006	MANAGER, PHYSICAL PLANT	45420-75000	45420-75000
5007	ASSISTANT DIRECTOR, PHYSICAL PLANT OPERATIONS AND MAINTENANCE	50664-81060	50664-81060
5008	ASSISTANT TO THE DIRECTOR	19032-43908	19032-43908
5009	MANAGER/ADMINISTRATIVE SERVICES/OPERATIONS AND STAFF QUALITY	27504-70116	27504-70116
5011	SUPERVISOR, PHYSICAL PLANT	27504-53700	27504-53700
5012	SUPERINTENDENT, CONSTRUCTION/MAINTENANCE	27504-56736	27504-59592
5013	ASSISTANT SUPERINTENDENT OF CONSTRUCTION/ MAINTENANCE	22500-48552	22500-48552
5014	UTILITIES ADMINISTRATOR	35436-50220	35436-50220
5015	MANAGER, PLANNING AND SCHEDULING/SHIFT	37164-61380	37164-61380
5016	CONSTRUCTION PLANNER AND ESTIMATOR	21744-53700	21744-53700
5017	SUPERINTENDENT OF UTILITIES	31428-60372	31428-60372
5018	ASSISTANT SUPERINTENDENT OF UTILITIES	28428-43908	28428-43908
5019	MARKETING MANAGER, RIO GRANDE CENTER FOR MANUFACTURING	38412-53700	38412-53700
5020	ASSISTANT DIRECTOR OF FACILITIES PLANNING	45564-72900	45564-72900
5021	SPECIAL ASSISTANT, PHYSICAL PLANT/MANAGER, FACILITY OPERATIONS	31044-60372	31044-60372
5022	OPERATIONS MANAGER	37248-59592	37248-59592
5023	INTERIOR DESIGN COORDINATOR	31428-51900	31428-51900
5024	ASSISTANT DIRECTOR, PHYSICAL PLANT ADMINISTRATION	45564-72900	45564-72900
5025	SUPPORT SERVICES MANAGER	37248-59592	37248-59592
5026	FACILITIES SERVICES MANAGER	37248-59592	37248-59592
5027	FOREMAN, REMODELING AND CONSTRUCTION	21744-30432	21744-30432
5028	CONSTRUCTION FOREMAN	28260-45216	28260-45216
5029	CONSTRUCTION LEADER	24108-38568	24108-38568
5031	SUPERINTENDENT OF BUILDINGS AND GROUNDS MAINTENANCE	22500-38412	22500-38412

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
5032	LANDSCAPE MAINTENANCE MANAGER	33852-54168	33852-54168
5033	MANAGER OF MAINTENANCE/TECHNICAL SERVICES	37248-59592	37248-59592
5034	MANAGER OF ARCHITECTURAL AND ENGINEERING SERVICES/PROJECT MANAGER	32496-72528	32496-72528
5035	PLANT ENGINEER	27504-53700	27504-53700
5036	ENGINEER	38412-48552	38412-48552
5037	ELECTRICAL ENGINEER I	28296-59592	28296-59592
5038	MANUFACTURING ENGINEER	33612-46968	33612-46968
5039	FACILITIES INFORMATION SPECIALIST II	26592-43908	26592-43908
5040	FACILITIES INFORMATION SPECIALIST I	24036-39732	24036-39732
5041	MAINTENANCE ENGINEER II	31428-48552	31428-48552
5042	MAINTENANCE ENGINEER I	24864-41100	24864-41100
5043	MECHANICAL ENGINEER II	27504-59592	27504-59592
5044	MECHANICAL ENGINEER I	27504-43908	27504-43908
5047	ENERGY CONSERVATION ENGINEER	27504-49380	27504-49380
5049	FACILITIES INFORMATION SPECIALIST III	29412-48552	29412-48552
5050	COMMUNICATIONS ANALYST/DESIGNER	30012-45420	30012-45420
5051	SENIOR ARCHITECT	43908-72528	43908-72528
5052	MAINTENANCE ENGINEERING SPECIALIST	34740-57396	34740-57396
5053	FACILITIES ENGINEER	37248-67860	37248-67860
5054	FACILITIES ENGINEERING SPECIALIST	34740-57396	34740-57396
5055	CONSTRUCTION INSPECTOR/SPECIALIST	25704-45216	25704-45216
5056	PROJECT SPECIALIST/MANAGER	28296-59592	28296-59592
5058	FACILITIES PLANNER	45564-72900	45564-72900
5059	ARCHITECT III	37164-59592	37164-59592
5060	ARCHITECT II	31428-63468	31428-63468
5061	ARCHITECT I	28428-54168	28428-54168
5062	ASSOCIATE ARCHITECT	23256-35964	23256-35964
5063	ARCHITECTURAL SPECIALIST	27504-45420	27504-45420
5064	WORK CONTROL SUPERVISOR	32496-53700	32496-53700
5065	TECHNICAL ILLUSTRATOR II	31044-42468	31044-42468

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
5066	TECHNICAL ILLUSTRATOR I	21744-38412	21744-38412
5067	CONSTRUCTION PROJECT COORDINATOR/MANAGER	25704-57396	25704-57396
5068	WORK CONTROL COORDINATOR/MANAGER/WORK CONTROL COORDINATOR II	20328-42468	20328-42468
5069	MAINTENANCE PLANNER	20328-37164	20328-37164
5070	MEP DRAFTING DESIGNER	25704-39732	25704-39732
5071	FACILITIES/DRAFTING TECHNICIAN/SPECIALIST/ DRAFTING TECHNICIAN IV	23256-40212	26592-36612
5072	DRAFTING TECHNICIAN III	19668-37164	19668-37164
5073	DRAFTING TECHNICIAN II	14856-33612	14856-33612
5074	DRAFTING TECHNICIAN I	11076-26592	11076-26592
5075	PHYSICAL PLANT TECHNICIAN III	25704-42468	25704-42468
5076	PHYSICAL PLANT/FACILITIES TECHNICIAN II	16236-33612	16236-33612
5077	PHYSICAL PLANT/FACILITIES TECHNICIAN I	14412-27504	14412-27504
5078	SENIOR INTERIOR DESIGNER	34740-57396	34740-57396
5079	ASSOCIATE INTERIOR DESIGNER/DESIGN ASSOCIATE	28260-46968	28260-46968
5081	CHIEF CARTOGRAPHER	32064-56700	32712-57336
5082	SENIOR CARTOGRAPHER	30012-42468	30012-42468
5083	CARTOGRAPHER	24528-34740	24528-34740
5084	WORK CONTROL COORDINATOR III	28428-46968	28428-46968
5085	CARTOGRAPHIC TECHNICIAN II	18780-28428	18780-28428
5086	CARTOGRAPHIC TECHNICIAN I	17112-24036	17112-24036
5087	FACILITIES PLANNING ASSISTANT	28260-45216	28260-45216
5088	CAD OPERATOR	17688-28296	17688-28296
5089	FACILITIES PLANNING SPECIAL PROJECTS MANAGER	30864-49380	30864-49380
5090	JOB COORDINATOR/SCHEDULER	13176-37164	13176-37164
5091	SUPERVISOR, INSTRUMENT SHOP SERVICES	39732-65592	39732-65592
5092	ASSISTANT JOB COORDINATOR	17832-24864	17832-24864
5093	MANAGER, WORK CONTROL	38412-63468	38412-63468
51-	PLANT OPERATION TITLES		
5120	WATER TREATMENT TECHNICIAN	20328-39732	20328-39732

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5121	MECHANIC/TECHNICIAN SUPERVISOR	22500-50532	22500-51072
5122	MECHANIC/TECHNICIAN ASSISTANT SUPERVISOR	22956-40128	23424-42144
5123	MECHANIC/TECHNICIAN/EQUIPMENT MECHANIC	17688-39768	17688-40200
5124	UTILITIES OPERATIONS SUPERINTENDENT	45420-75000	45420-75000
5125	UTILITIES OPERATIONS SUPERVISOR	16776-65820	16776-65820
5126	ASSISTANT UTILITIES OPERATIONS SUPERVISOR	22500-41784	22500-41784
5130	UTILITIES STATION LEADER	19668-27504	19668-27504
5133	UTILITIES STATION OPERATOR III	26592-50196	26592-50196
5134	UTILITIES STATION OPERATOR II/ENERGY MANAGEMENT TECHNICIAN II	20328-39732	22500-38412
5135	UTILITIES STATION OPERATOR I/ENERGY MANAGEMENT TECHNICIAN I	15756-35964	19668-33612
5139	BUILDING UTILITY OPERATOR II	17292-29412	17292-29412
5140	BUILDING UTILITY OPERATOR	13980-30432	13980-26592
5159	SUPERINTENDENT, CONTROL CENTER	25704-39732	25704-39732
5160	ASSISTANT TO SUPERINTENDENT, CONTROL CENTER	23256-35964	23256-35964
52-	BUILDING AND ALLIED TRADES TITLES		
5201	INSTALLATION AND REPAIR SUPERVISOR/ TELECOMMUNICATIONS SUPERVISOR	31428-48552	31428-48552
5205	BUILDING MAINTENANCE SPECIALIST	23256-35964	23256-35964
5206	ELECTRICIAN SUPERVISOR	25704-38412	25704-38412
5208	ELECTRICIAN FOREMAN/LEADER	19668-45216	19668-45216
5209	ASSISTANT ELECTRICIAN FOREMAN/LEADER	19668-33612	19668-33612
5211	ELECTRICIAN III	29412-48552	29412-48552
5212	ELECTRICIAN II	19032-43908	19668-33612
5213	ELECTRICIAN I	15756-39732	16776-29412
5215	PLUMBER SUPERVISOR	25704-38412	25704-38412
5217	PLUMBER FOREMAN/LEADER	19668-41100	19668-41100
5224	PLUMBER III	28428-46968	28428-46968
5225	PLUMBER II	17832-42468	19668-33612
5226	PLUMBER I	13980-38412	17292-29412

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
5230	CARPENTER SUPERVISOR	24864-35964	24864-35964
5232	CARPENTER FOREMAN/LEADER II	21048-41100	21048-41100
5233	CARPENTER FOREMAN/LEADER I	19032-25704	19032-25704
5235	CARPENTER	15300-42468	15300-33612
5236	CARPENTER I	14412-38412	17292-29412
5237	CARPENTER III	28428-46968	28428-46968
5238	PAINTER SUPERVISOR	22500-34740	22500-34740
5240	PAINTER FOREMAN/LEADER	19668-41100	19668-41100
5244	PAINTER III	25704-42468	25704-42468
5245	PAINTER II	14856-38412	15300-33612
5246	PAINTER I	13176-34740	15756-26592
5248	CABINETMAKER SUPERVISOR/LEADER	17292-41100	17292-41100
5251	CABINETMAKER	16236-33612	19668-33612
5255	CRAFTS TRADE WORKER II	20328-34176	20328-34176
5256	CRAFTS TRADE WORKER I	16776-27972	16776-27972
5257	CRAFTS TRADE HELPER	13584-22128	13584-22128
5267	WELDER	19032-35904	19032-35904
5268	EQUIPMENT AIDE II	19032-31428	19032-31428
5269	EQUIPMENT AIDE I	17832-29412	17832-29412
5271	MASON FOREMAN/LEADER	19668-31428	19668-31428
5272	MASON II	19032-33612	19668-33612
5273	MASON I	15756-29412	17292-29412
5275	PLASTERER	20328-33612	20328-33612
5276	MAINTENANCE LEADER	24108-38568	24108-38568
5277	TILE SETTER	21048-29412	21048-29412
5281	SHEETMETAL WORKER II	19668-33612	19668-33612
5282	SHEETMETAL WORKER/SHEETMETAL WORKER I	17292-37164	17292-29412
5283	INSULATOR	19668-33540	19668-33540
5284	CONSTRUCTION MACHINERY OPERATOR II	21048-33612	21048-33612
5285	CONSTRUCTION MACHINERY OPERATOR I	12804-29412	17292-29412

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5286	MAINTENANCE WORKER SUPERVISOR	16776-43908	16776-43908
5287	MAINTENANCE FOREMAN/LEADER/SUPERVISOR	16776-45216	16776-45216
5288	MAINTENANCE WORKER III	15156-29412	15468-29412
5289	MAINTENANCE WORKER II	12504-25704	15756-23256
5290	MAINTENANCE WORKER I	9864-23256	13176-23256
5291	EXHIBITS FABRICATOR SUPERVISOR	18408-25704	18408-25704
5292	EXHIBITS INSTALLER SUPERVISOR	18408-26592	18408-26592
5293	EXHIBITS FABRICATOR/INSTALLER II	15756-21744	15756-21744
5294	EXHIBITS FABRICATOR/INSTALLER I	13980-19032	13980-19032
5295	EXTERMINATOR/PEST CONTROL TECHNICIAN II/ PEST CONTROL TECHNICIAN SUPERVISOR	19668-32496	19668-32496
5296	EXTERMINATOR/PEST CONTROL TECHNICIAN I	17292-28428	17292-28428
5297	SUPERVISOR, WORK CONTROL CENTER	22500-35964	22500-35964
5298	CRAFTS TRADE/SHIFT LEADER	19416-38412	19416-38412
5299	CRAFTS TRADE TRAINEE	15156-24864	15468-24864
53-	MECHANICAL AND ALLIED TRADES TITLES		
5301	THERMAL ENERGY PLANT SUPERINTENDENT	37164-57396	37164-57396
5302	THERMAL CONTROL MECHANIC III/THERMAL CONTROL TECHNICIAN III/ FACILITIES CONTROL	28428-48552	28428-48552
5303	THERMAL CONTROL MECHANIC II/THERMAL CONTROL TECHNICIAN II/FACILITIES CONTROL TECHNICIAN II	24036-42468	24036-41100
5304	THERMAL CONTROL MECHANIC I/THERMAL CONTROL TECHNICIAN I/FACILITIES CONTROL TECHNICIAN I	19668-38412	19668-33612
5308	REFRIGERATION MECHANIC FOREMAN/LEADER	23256-41100	23256-41100
5310	REFRIGERATION MECHANIC II	19032-35904	19668-33612
5311	REFRIGERATION MECHANIC I	17292-29412	17292-29412
5312	AIR CONDITIONING SUPERVISOR	26592-37164	26592-37164
5314	AIR CONDITIONING MECHANIC II	19032-30432	19032-30432
5315	AIR CONDITIONING FOREMAN	24036-30432	24036-30432
5316	AIR CONDITIONING LEADER	23256-38328	23256-38328
5317	ASSISTANT/AIR CONDITIONING LEADER	19668-31428	19668-31428
5318	AIR CONDITIONING MECHANIC II	19032-30432	19032-30432
5319	AIR CONDITIONING MECHANIC I	15756-35904	19668-33612

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
5320	AIR CONDITIONING CONTROL OPERATOR	20964-37164	20964-37164
5321	MANAGER, TELECOMMUNICATIONS CUSTOMER SERVICES	25704-43908	25704-43908
5322	COMMUNICATIONS CUSTOMER SERVICES REPRESENTATIVE	22500-39732	22500-39732
5323	COMMUNICATIONS SUPERVISOR	26592-51900	26592-51900
5324	MANAGER, FIELD SERVICES AND OUTSIDE PLANT	42468-70116	42468-70116
5325	TRANSMISSION/SWITCHING TECHNICIAN	18648-35964	18648-35964
5326	COMMUNICATIONS/INSTALLATION TECHNICIAN	19032-50196	19032-50196
5327	TELECOMMUNICATIONS SYSTEM SPECIALIST	21444-39732	21444-39732
5328	COMMUNICATIONS/TELECOMMUNICATIONS INSTALLATION COORDINATOR	17292-33540	17292-33540
5329	ELECTRONIC TECHNICIAN SUPERVISOR	22500-35964	22500-35964
5330	ELECTRONIC TECHNICIAN III	23256-44664	23256-44664
5331	ELECTRONIC TECHNICIAN II	19032-37164	20328-34740
5332	ELECTRONIC TECHNICIAN I	17832-34740	17832-30432
5333	ACCELERATOR MAINTENANCE SUPERVISOR	55512-91680	55512-91680
5334	ACCELERATOR TECHNICIAN III	37164-61380	37164-61380
5335	ACCELERATOR TECHNICIAN II	32496-53700	32496-53700
5336	ACCELERATOR TECHNICIAN I	20328-33612	20328-33612
5337	SENIOR ELEVATOR MAINTENANCE MECHANIC	46968-72528	46968-72528
5338	ELEVATOR MAINTENANCE MECHANIC III/LEADER/ COORDINATOR	28260-57396	33612-57396
5339	ELEVATOR MAINTENANCE MECHANIC II	17832-43908	25704-43908
5340	ELEVATOR MAINTENANCE MECHANIC I	16776-33612	19668-33612
5341	PREVENTIVE MAINTENANCE LEADER/FOREMAN	17832-41100	17832-41100
5342	PREVENTIVE MAINTENANCE MECHANIC	15756-21744	15756-21744
5343	QUALITY CONTROL TECHNICIAN	16776-26592	16776-26592
5345	MECHANICAL FOREMAN/LEADER	22500-35964	22500-35964
5348	PLANT MAINTENANCE MECHANIC	19668-33612	19668-33612
5349	MAINTENANCE & REPAIR SHOP SUPERVISOR/MANAGER	22500-35964	22500-35964
5351	DENTAL EQUIPMENT MECHANIC SUPERVISOR	32496-55512	32496-55512

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
5352	DENTAL EQUIPMENT MECHANIC II	21744-37164	21744-37164
5353	DENTAL EQUIPMENT MECHANIC I	18408-34740	18408-31428
5354	FLEET OPERATIONS MANAGER	28260-45216	28260-45216
5355	AUTO MECHANIC LEADER	22500-31428	22500-31428
5356	AUTOMOTIVE SHOP SUPERVISOR/FOREMAN	22500-41100	22500-41100
5357	AUTOMOTIVE MECHANIC II	15300-33612	15300-33612
5358	AUTOMOTIVE MECHANIC I	11940-26592	12060-26592
5360	INSTRUMENT MECHANIC/FACILITIES CONTROL SPECIALIST	21048-35904	25704-39732
5362	MACHINIST	13980-33612	19668-33612
5366	LOCKSMITH LEADER	21048-41100	21048-41100
5367	LOCKSMITH SUPERVISOR	18408-30432	18408-30432
5368	LOCKSMITH	13980-37164	13980-33612
5381	SENIOR CAPTAIN	39192-50196	39192-50196
5383	BOAT CAPTAIN	24528-45216	24528-45216
5384	MATE	20064-26592	20064-26592
5394	DECKHAND	14796-23676	14796-23676
5397	BOAT PILOT	16884-27012	16884-27012
54-	LABOR AND LABOR SUPERVISION TITLES		
5404	HORTICULTURE TECHNICIAN	19668-30432	19668-30432
5405	HORTICULTURIST	18780-35964	18780-35964
5409	ARBORIST II	15612-19668	15612-19668
5410	ARBORIST I	13068-16236	13068-16236
5411	SUPERINTENDENT OF GROUNDS MAINTENANCE	22500-49380	22500-49380
5413	GROUNDS MAINTENANCE SUPERVISOR	16776-32496	16776-32496
5415	ASSISTANT GROUNDS MAINTENANCE SUPERVISOR	15300-25704	15300-25704
5417	GROUNDS MAINTENANCE LEADER	13176-33540	13176-33540
5420	LANDSCAPE SUPERVISOR	22440-42468	22440-42468
5421	ASSISTANT LANDSCAPE SUPERVISOR	19032-32484	19032-32832
5422	GREENHOUSE SUPERVISOR	12804-24036	12804-24036
5423	LANDSCAPE TECHNICIAN	19668-30432	19668-30432

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
5424	GROUNDSKEEPER III	14412-24864	14856-24864
5425	GROUNDSKEEPER II	12420-21744	13176-21744
5426	GROUNDSKEEPER I	10752-19032	11400-18408
5427	IRRIGATION TECHNICIAN	15156-35964	15156-35964
5428	FACILITIES AND GROUNDS MAINTENANCE ATTENDANT	13980-23256	13980-23256
5430	MASTER GARDENER	17688-28296	17688-28296
5431	GARDENER	12420-20004	12420-20004
5435	LABORER FOREMAN/LEADER	16236-29088	16236-29088
5439	LABORER II	11940-21744	11940-21744
5440	LABORER/LABORER I	10752-19668	10752-17292
5450	TRANSPORTATION SUPERVISOR	17832-35964	17832-35964
5451	ASSISTANT TRANSPORTATION SUPERVISOR	17640-32268	18000-32616
5452	TRANSPORTATION/UTILITY CREW FOREMAN/LEADER	14268-25896	14556-26172
5453	TRANSPORTATION WORKER	13440-21048	13440-21048
5454	RECYCLING SUPERVISOR	21480-34740	21480-34740
5455	RECYCLING CREW LEADER	14268-24036	14268-24036
5456	RECYCLING WORKER	13440-21048	13440-21048
5458	COMMERCIAL DRIVER/DRIVER II	13980-24864	13980-24864
5459	DRIVER I	12060-22128	12420-20328
5465	PROBLEM	11076-21744	11076-21744
5466	UTILITY WORKER I	10164-17292	10164-17292
5470	HELPER	9372-13980	9372-13980
6-	ANCILLARY SERVICE TITLES		
60-	HOUSING MANAGEMENT TITLES		
6007	ASSISTANT HOUSING DIRECTOR FOR PROPERTY AND MAINTENANCE	21744-28428	21744-28428
6009	ASSISTANT DIRECTOR, AUXILIARY ENTERPRISES	36024-57636	36024-57636
6010	MANAGER, DORMITORIES AND APARTMENTS	21744-37788	21744-37788
6020	MANAGER, UNIVERSITY HOUSING OFFICE OPERATIONS	24612-36924	24612-36924
6030	ASSISTANT MANAGER, UNIVERSITY APARTMENTS	21444-32160	21444-32160

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
6033	COORDINATOR, APARTMENTS AND HOUSES	21048-29412	21048-29412
6035	STUDENT HOUSING MANAGER	10968-20328	10968-20328
61-	FOOD MANAGEMENT TITLES		
6100	EXECUTIVE CHEF	28428-46968	28428-46968
6101	ASSOCIATE DIRECTOR OF FOOD SERVICE	42468-70116	42468-70116
6102	ASSISTANT DIRECTOR OF FOOD SERVICE	35964-60372	35964-60372
6104	CHEF	21048-38412	21048-38532
6105	FOOD SERVICE UNIT MANAGER/FOOD SERVICE MANAGER	20328-46968	20328-46968
6106	ASSISTANT FOOD SERVICE MANAGER	19032-39732	19032-39732
6107	GENERAL STORES MANAGER	28428-43908	28428-43908
6108	EXECUTIVE CHEF/MANAGER	38412-64536	38412-64536
6109	BANQUET CHEF/CATERER	(ADDITION)	14412-23652
6115	PROTECTED ENVIRONMENT DIETITIAN	34740-57396	34740-57396
6116	ADMINISTRATIVE DIETITIAN II	34740-57396	34740-57396
6117	ADMINISTRATIVE DIETITIAN I	25704-39732	25704-39732
6136	NUTRITION SUPPORT DIETITIAN	31428-51900	31428-51900
6137	CHIEF DIETITIAN/NUTRITIONIST SUPERVISOR	26592-49056	26592-49056
6138	DIETITIAN/CLINICAL DIETITIAN	22500-44796	22500-44796
6139	DIETETIC TECHNICIAN	15300-30936	15300-25704
6140	RESEARCH DIETITIAN	23256-48552	23256-48552
6141	DIETETIC AIDE	10752-17292	10752-17292
6142	RESEARCH KITCHEN TECHNICIAN	14856-24036	14856-24036
6151	NUTRITIONIST II/RESEARCH NUTRITIONIST	25704-48228	25704-48228
6152	NUTRITIONIST I	22188-44796	22188-44796
6159	FOOD SERVICE SUPERVISOR IV	21048-35364	21048-35364
6160	FOOD SERVICE SUPERVISOR III	15756-39648	15756-39648
6161	FOOD SERVICE SUPERVISOR II	13584-25704	13584-25704
6162	FOOD SERVICE SUPERVISOR II/ASSISTANT FOOD SERVICE SUPERVISOR	12060-20328	12060-20328
6165	HEAD WAITER	15612-24864	15612-24864
6166	WAITER	10068-17292	10068-17292

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
6167	DINING ROOM ATTENDANT	15756-25704	15756-25704
6173	ASSISTANT CHIEF COOK	19668-32496	19668-32496
6175	COOK III	13176-25704	13176-25704
6176	COOK II	12420-23256	12420-23256
6177	COOK I	11076-21744	11076-21744
6178	BAKER/III	15756-25704	15756-25704
6179	BAKER II	13176-21396	13176-21396
6180	BAKER I	12312-21744	12312-21744
6184	FOOD CHECKER AND CASHIER	10452-20688	10452-20688
6189	FOOD PREPARATION/SERVICE WORKER I	9816-19200	10020-19440
6190	FOOD SERVICE WORKER III	13176-21396	13176-21396
6191	FOOD SERVICE WORKER II	10752-21048	10752-21048
6192	FOOD SERVICE WORKER I	10164-19668	10164-19668
6194	CATERING AND VENDING OPERATIONS MANAGER	23256-35964	23256-35964
6195	VENDING MACHINE ATTENDANT	12804-19032	12804-19032
62-	BUILDING MANAGEMENT TITLES		
6204	MANAGER, BUILDING SERVICES	37164-61380	37164-61380
6208	ASSISTANT DIRECTOR/MANAGER, BUILDING SERVICES	29412-48552	29412-48552
6209	ASSISTANT DIRECTOR OF HOUSEKEEPING AND LAUNDRY	20328-34176	20328-34176
6210	MANAGER, CUSTODIAL SERVICES	22500-38268	22500-38268
6211	THEATER MANAGER	20328-26592	20328-26592
6212	FACILITY SUPERVISOR	21480-31428	21480-31428
6213	BUILDING SERVICES COORDINATOR	27048-37800	27048-37800
6214	OPERATIONS SUPERVISOR/UNIVERSITY CENTER	23256-32496	23256-32496
6215	BUILDING SERVICES SUPERVISOR	16776-33612	16776-33612
6216	BUILDING SERVICES/HOUSEKEEPING SUPERVISOR I	15612-32496	15936-32496
6217	ASSISTANT BUILDING SERVICES SUPERVISOR	15300-32568	15300-32568
6218	CLASSROOM SCHEDULING COORDINATOR	15756-21744	15756-21744
6219	BUILDING SUPERINTENDENT	24612-36924	24612-36924

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
6220	SUPERVISOR, PHYSICAL PLANT SUPPORT SERVICES	22500-37164	22500-37164
6221	SPACE UTILIZATION ANALYST	19668-31428	19668-31428
6222	BUILDING ATTENDANT FOREMAN/LEADER	13980-27504	13980-27504
6223	ASSISTANT BUILDING ATTENDANT FOREMAN/LEADER	12312-21420	12564-21432
6224	BUILDING ATTENDANT III	13584-24864	13584-24864
6225	BUILDING ATTENDANT II	11412-21744	11412-21744
6226	BUILDING ATTENDANT I	10752-19668	10752-19668
6231	ASSISTANT EXECUTIVE HOUSEKEEPER	23256-32496	23256-32496
6236	HOUSEKEEPING SUPERVISOR	17832-24864	17832-24864
6240	HOUSEKEEPER II	13176-24864	13176-24864
6241	HOUSEKEEPER I	11400-19044	11400-19044
6250	BUILDING MONITOR	14712-19716	15012-20604
6265	PARKING GARAGE SUPERVISOR	23724-37164	23724-37164
6266	ASSISTANT SUPERVISOR, PARKING GARAGE	17112-24036	17112-24036
6288	GUEST ATTENDANT	12060-19032	12060-19032
6290	INTERIOR DESIGNER	22956-37452	22956-37452
63-	POLICE TITLES		
6303	PROGRAM DEVELOPMENT COORDINATOR, UNIVERSITY POLICE	21048-39732	21048-39732
6305	SENIOR SERGEANT	(ADDITION)	22884-31968
6308	ASSISTANT CHIEF OF POLICE	19668-67860	19668-67860
6318	CAPTAIN, UNIVERSITY POLICE	27504-68184	27504-68184
6319	SAFETY SPECIALIST OFFICER	23256-57396	19032-57396
6320	SENIOR SERGEANT	19032-51900	19032-51900
6321	SENIOR SERGEANT, UNIVERSITY POLICE	27504-48552	27504-46968
6330	POLICE DISPATCHER, UNIVERSITY POLICE	17832-29412	17832-29412
6333	SENIOR POLICE OFFICER	20328-46968	15300-46968
6334	POLICE OFFICER, UNIVERSITY POLICE	25704-42468	25704-42468
6335	SENIOR POLICE OFFICER	17292-41100	17292-40452
6336	POLICE OFFICER I, UNIVERSITY POLICE	17292-36792	17292-36792
6339	POLICE CADET/UNIVERSITY POLICE CADET	13980-33564	13980-33564

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6341	GUARD SUPERVISOR, UNIVERSITY POLICE	16776-27972	16776-27972
6342	SENIOR GUARD, UNIVERSITY POLICE	14856-29412	14856-29412
6343	SENIOR OFFICER	12804-26592	12804-26592
6344	POLICE COMMUNICATIONS SUPERVISOR	18408-38412	18408-38412
6345	POLICE COMMUNICATIONS OPERATOR POLICE COMMUNICATIONS OPERATOR	12732-28452	12732-28452
6346	SENIOR PARKING CONTROLLER, UNIVERSITY POLICE	15324-24516	15324-24516
6347	PARKING CONTROLLER, UNIVERSITY POLICE/ PARKING ENFORCEMENT OFFICER	10752-24864	10752-24864
6350	PROPERTY AND FACILITIES COORDINATOR, UNIVERSITY POLICE	21048-33612	21048-33612
6355	GUARD SUPERVISOR	17640-25704	17640-25704
6356	GUARD II	13860-22140	14148-22788
6357	GUARD I	9612-17292	9612-12732
64-	STORES AND SUPPLY MANAGEMENT TITLES		
6415	PROPERTY ADMINISTRATOR	14856-30432	14856-30432
6420	SURPLUS PROPERTIES SUPERVISOR	20064-30432	20472-30516
6426	MANAGER/SUPERVISOR, PHYSICAL PLANT STORES	23256-39732	23256-39732
6437	SENIOR RETAIL MANAGER	27048-50004	27048-50004
6438	RETAIL MERCHANDISER	16236-24864	16236-24864
6439	RETAIL MANAGER	19668-36996	19668-36996
6440	ASSISTANT RETAIL MANAGER	16320-26004	16320-26004
6441	STUDENT STORE MANAGER	23256-35964	23256-35964
6442	STORES SUPERVISOR	15300-34740	15300-34740
6443	ASSISTANT STORES SUPERVISOR/STORES LEADER	17292-34248	17292-34248
6445	STOREKEEPER	13980-28440	13980-28440
6448	STORES/SHIPPING AND RECEIVING CLERK III	14856-25704	14856-24864
6450	STORES CLERK II	10752-21744	13176-21744
6451	STORES/SHIPPING AND RECEIVING CLERK I	13176-20328	13176-20328
6454	STORES CLERK I	11076-20328	11400-18408
6455	RECEIVING SUPERVISOR	16776-34740	16776-34740

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6456	RECEIVING MANAGER	25704-41820	25704-41820
6457	RECEIVING CLERK	15096-24156	15096-24156
6458	INVENTORY SUPERVISOR III	26220-34740	26220-34740
6459	INVENTORY SUPERVISOR II	16776-41100	16776-41100
6461	CUSTOMER SERVICE SUPERVISOR	18408-42660	18408-42660
6462	INVENTORY CLERK III/SENIOR INVENTORY CLERK	14856-29412	17292-29412
6463	INVENTORY CLERK II/INVENTORY TECHNICIAN	13584-26076	14856-24864
6464	INVENTORY CLERK I	10752-21744	13176-21744
6465	MILITARY PROPERTY MANAGER	20424-33408	20844-33756
6467	INVENTORY PLANNER	24864-41100	24864-41100
6468	WAREHOUSE MANAGER	18408-41820	18408-41820
6470	MATERIALS MANAGEMENT WAREHOUSE SUPERVISOR/FOREMAN	16776-31428	16776-31428
6471	WAREHOUSE WORKER III/MATERIALS MANAGEMENT WAREHOUSE CLERK III	14412-24864	14856-24864
6472	MATERIALS MANAGEMENT WAREHOUSE WORKER/ CLERK II/WAREHOUSE WORKER II	12420-26592	13176-21744
6473	WAREHOUSE WORKER I/MATERIALS MANAGEMENT WAREHOUSE CLERK I	11400-18408	11400-18408
6476	SHIPPING SUPERVISOR	18768-28152	18768-28152
6477	WAREHOUSE COORDINATOR	21744-35964	21744-35964
6480	EXPEDITING SUPERVISOR	18192-37164	18564-37164
6481	EXPEDITER III/LEADER	19032-32496	19032-32496
6482	EXPEDITER II	16236-28428	16776-28428
6483	EXPEDITER I	11400-24864	11400-24864
6484	ASSISTANT STUDENT STORE MANAGER	19668-30432	19668-30432
6485	BOOKSTORE MERCHANDISE COORDINATOR	21048-29412	21048-29412
6486	BOOKSTORE ACCOUNTING SUPERVISOR	19032-26592	19032-26592
6487	BOOKSTORE MANAGER	19032-46140	19032-46140
6488	ASSISTANT BOOKSTORE MANAGER	18408-42468	18408-42468
6489	BOOKSTORE DEPARTMENT MANAGER	22500-31428	22500-31428
6490	SALES CLERK	10452-17736	10452-17736
6491	RETAIL SALES CLERK/CASHIER	10620-13524	10620-13524

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
6492	TEXTBOOK MANAGER	18408-34740	18408-34740
6493	FILE ROOM SUPERVISOR	21744-35964	21744-35964
6494	LABORATORY STORES ASSISTANT	11988-20328	11988-20328
65-	LAUNDRY TITLES		
6501	ASSISTANT DIRECTOR, LAUNDRY SERVICES	31320-50112	31320-50112
6503	LAUNDRY SUPERVISOR	15300-31524	15300-31524
6504	LAUNDRY WORKER III	13176-21084	13176-21084
6505	LAUNDRY WORKER II	11940-19104	11940-19104
6506	LAUNDRY WORKER I	10992-18120	10992-18120
6507	LINEN SERVICES SUPERVISOR	18408-31428	18408-31428
6508	LINEN SERVICES WORKER	13500-20256	13500-20256
6510	SEAMSTRESS	11400-15300	11400-15300
6512	LAUNDRY WASHER	12804-20688	12804-20688
66-	OCCUPATIONAL HEALTH AND SAFETY TITLES		
6605	FIRE AND SAFETY COORDINATOR	18324-31428	18324-31428
6610	FIRE MARSHAL	23256-45216	23256-45216
6615	FIRE SAFETY INSPECTOR	17292-24864	17292-24864
6616	SAFETY MANAGER/SAFETY SPECIALIST IV	27504-61380	27504-61380
6617	SAFETY SPECIALIST III	28404-54168	28404-54168
6618	SAFETY SPECIALIST II	26592-49380	26592-49380
6619	SAFETY SPECIALIST OFFICER	23256-45216	23256-45216
6620	SAFETY COORDINATOR	22500-50196	22500-50196
6627	SENIOR SAFETY TRAINER	30432-50196	30432-50196
6628	SAFETY TRAINER	25704-42468	25704-42468
6630	RADIATION SAFETY SPECIALIST	24612-36924	27684-35664
6632	RADIATION SAFETY INSPECTOR	20064-28428	20064-28428
6635	OCCUPATIONAL SAFETY SPECIALIST	23256-32496	23256-32496
6637	ENVIRONMENTAL HEALTH SPECIALIST	24864-42468	24864-42468
6638	ASBESTOS ABATEMENT SPECIALIST	21744-30432	21744-30432
6649	SENIOR SAFETY INSPECTOR	18408-31428	18408-31428

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6650	SAFETY INSPECTOR	18408-28428	18408-28428
6660	SAFETY TECHNICIAN	16776-35964	16776-31428
6661	SAFETY TECHNICIAN I	15300-32496	15300-32496
6662	SAFETY TECHNICIAN AIDE	14904-23844	14904-23844
8-	COMMUNICATIONS TITLES		
80-	LIBRARY TITLES		
8010	ASSISTANT LIBRARY DIRECTOR	28296-63468	28296-63468
8011	LIBRARIAN III	27504-46968	27504-46968
8012	LIBRARIAN II	22500-41100	22500-41100
8013	LIBRARIAN I	15300-38412	15300-38412
8014	COORDINATOR	25704-41100	25704-41100
8040	ARCHIVES TRANSLATOR	20736-26436	21156-26712
8069	LIBRARY ASSISTANT III	15756-33612	15756-33612
8070	LIBRARY ASSISTANT II	13584-30312	13584-28428
8072	LIBRARY ASSISTANT I	11400-26592	11400-24036
8080	LIBRARY CLERK	11400-19356	11400-18408
8089	ASSISTANT CONSERVATOR III/CURATOR	19668-29904	19668-30516
8090	ASSISTANT CONSERVATOR II	18192-27504	18192-27504
8091	ASSISTANT CONSERVATOR I	16080-24036	16080-24036
81-	TRAINING-EDUCATIONAL TITLES		
8101	ASSISTANT DIRECTOR, OFFICE OF EDUCATION	33612-55512	33612-55512
8103	TRAINING MANAGER/COORDINATOR	28428-55512	28428-55512
8104	ASSISTANT COORDINATOR FOR TRAINING	18408-46968	18408-46968
8105	PROGRAM COORDINATOR	20688-45420	20688-45420
8107	INSTRUCTIONAL DEVELOPER II	35964-59352	35964-59352
8108	INSTRUCTIONAL DEVELOPER I	25704-53700	25704-53700
8109	TRAINING SPECIALIST III	25704-46200	25704-46200
8110	TRAINING SPECIALIST II	20736-42660	20736-42660
8111	TRAINING SPECIALIST I	15300-39588	15300-39588
8112	TRAINING ASSISTANT	21048-29412	21048-29412

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8113	COMMUNITY RELATIONS COORDINATOR/ COORDINATOR SPECIAL EVENTS	24864-50196	24864-50196
8114	FIELD TRAINER/ANALYST/TEACHING SPECIALIST I	19668-46968	19668-46968
8115	EDUCATIONAL SPECIALIST IV/TEACHING SPECIALIST II/ PROGRAM COORDINATOR	20328-32496	20328-32496
8116	EDUCATIONAL SPECIALIST III	19668-27504	19668-27504
8117	EDUCATIONAL SPECIALIST II	16776-23256	16776-23256
8118	EDUCATIONAL SPECIALIST I	14412-19668	14412-19668
8119	CHILD CARE CENTER MANAGER	31320-53700	31320-53700
8120	INTERSCHOLASTIC ACTIVITIES DIRECTOR	31044-46968	31044-46968
8121	CHILD DEVELOPMENT SPECIALIST IV	25704-35964	25704-35964
8122	CHILD DEVELOPMENT SPECIALIST III	22500-31428	22500-31428
8123	CHILD DEVELOPMENT SPECIALIST II	19668-42660	19668-42660
8124	CHILD DEVELOPMENT SPECIALIST I	17292-30432	17292-30432
8125	CHILD DEVELOPMENT AIDE II	14412-24036	14412-24036
8127	CHILD CARE SUPERVISOR/SPECIALIST II	16008-32160	16008-32160
8128	CHILD CARE SPECIALIST I	12192-24156	12768-24156
8129	ASSISTANT CHILD CARE SPECIALIST	10068-19452	8880-19452
8130	DOCENT COORDINATOR	15756-21744	15756-21744
8131	CHILD DEVELOPMENT ASSOCIATE	16776-23256	16776-23256
8132	CHILD DEVELOPMENT ASSISTANT	14856-20328	14856-20328
8133	READING PRINT LABORATORY SUPERVISOR	24036-38412	24036-38412
8135	COMMUNITY EDUCATION ASSISTANT II	17292-29412	17292-29412
8136	COMMUNITY EDUCATION ASSISTANT I	15756-26592	15756-26592
8140	ASSISTANT TO THE DIRECTOR IN CHARGE OF CURRICULUM AFFAIRS	24612-36924	24612-36924
8145	INSTRUCTIONAL AIDE	17232-27576	17232-27576
8150	HEALTH EDUCATION ASSISTANT	18276-29244	18276-29244
8155	EXAMINATION ROOM PROCTOR	19548-29316	19548-29316
8159	COORDINATOR III, RESIDENCY TRAINING PROGRAM	23808-35712	23808-35712
8160	COORDINATOR II, RESIDENCY TRAINING PROGRAM	21492-42660	21492-42660

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8161	COORDINATOR I, RESIDENCY TRAINING PROGRAM	19548-33252	19548-33252
8170	EMERGENCY MEDICAL SERVICES TRAINING COORDINATOR	28428-43908	28428-43908
8172	EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST II	23256-35964	23256-35964
8173	EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST I	21048-32496	21048-32496
8174	EMERGENCY MEDICAL SERVICES TRAINING ASSISTANT	18408-28428	18408-28428
8176	CONTINUING EDUCATION COORDINATOR II	24864-39732	24864-39732
8177	CONTINUING EDUCATION COORDINATOR I	16236-35964	16236-35964
8179	CONTINUING EDUCATION SPECIALIST	22500-37164	22500-37164
8180	CONFERENCE COORDINATOR II	21492-45420	21492-45420
8181	CONFERENCE COORDINATOR I	17832-42468	17832-42468
8182	CONFERENCE SUPPORT SERVICES SUPERVISOR	28428-46968	28428-46968
8183	ASSOCIATE DIRECTOR, CONFERENCE SERVICES	42468-70116	42468-70116
8184	MANAGER, CONFERENCE SERVICES	41100-67860	41100-67860
8193	COMMUNITY EDUCATION/ HEALTH EDUCATION SPECIALIST II	24036-50112	24036-50112
8194	COMMUNITY EDUCATION SPECIALIST I	15756-35964	15756-35964
8195	ATHLETIC MENTOR	18192-35964	18192-35964
8197	TOOL ROOM CLERK	11748-17832	11748-17832
8198	TOOL AND LOCK MECHANIC	21048-32496	21048-32496
82-	LANGUAGE TITLES		
8207	SUPERVISOR OF LANGUAGE LABORATORY	23256-32496	23256-32496
8209	TRANSLATOR/INTERPRETER II/TRANSLATOR III/ LANGUAGE SPECIALIST	24744-43908	24744-43908
8210	TRANSLATOR/INTERPRETER I	15540-37164	15540-37164
8211	SENIOR TRANSLATOR	30432-50196	30432-50196
83-	FINE ARTS AND SPECIAL EVENTS TITLES		
8307	ASSISTANT COORDINATOR OF UNIVERSITY PUBLICATIONS	39192-53700	39192-53700
8309	DIRECTOR OF DESIGN SERVICES/MANAGER, GRAPHICS SERVICES	32700-49056	32700-49056

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8325	ART REGISTRAR	17640-34740	17640-34740
8327	PRODUCTION COORDINATOR	24036-45420	24036-45420
8328	GRAPHICS DESIGNER III	25704-49380	25704-49380
8329	SLIDE LIBRARIAN	15612-25704	15612-25704
8330	GRAPHICS DESIGNER II	18408-42444	18408-42444
8331	GRAPHICS DESIGNER I	16776-36924	16776-36924
8332	EXHIBIT DESIGNER II	19668-27504	19668-27504
8333	EXHIBIT DESIGNER I	16776-24036	16776-24036
8334	ARTIST SUPERVISOR	25704-42468	25704-42468
8335	ARTIST III	17832-38412	17832-38412
8336	ARTIST II	14412-32496	14412-31428
8337	ARTIST I	12060-29316	12060-29316
8338	GRAPHICS ASSISTANT	13176-21048	13176-21048
8339	REPRODUCTION ARTIST	17292-26592	17292-26592
8340	ART MODEL	9612-21744	9612-21744
8343	COACH-ACCOMPANIST II	16080-21048	16080-21048
8344	COACH-ACCOMPANIST I	11400-15756	11400-15756
8347	PRODUCING DIRECTOR OF THE ARTS AND PERFORMANCES PROGRAM	32496-45420	32496-45420
8350	ASSOCIATE ARTISTIC DIRECTOR	18408-25704	18408-25704
8351	ASSISTANT PRODUCTION MANAGER	30012-37164	30012-37164
8358	TECHNICAL COORDINATOR	28056-45420	28056-45420
8359	DRAPER	22188-33612	22188-33612
8360	TECHNICAL SERVICES MANAGER	24528-43356	25020-44268
8361	ASSISTANT TECHNICAL SERVICES MANAGER	20064-35964	20064-35964
8362	MAINTENANCE SUPERVISOR	27132-39732	27132-39732
8364	COSTUME SPECIALIST	22956-35964	22956-35964
8366	STAGE MANAGER	26592-38412	26592-38412
8367	TECHNICAL STAGE DIRECTOR	18408-25704	18408-25704
8368	MANAGER, PUBLICITY, PROMOTION, AND PUBLIC RELATIONS	21048-34740	21048-34740

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8370	BOX OFFICE MANAGER	18408-41220	18408-41244
8371	ASSISTANT BOX OFFICE MANAGER	20064-31512	20064-31512
8372	EVENTS MANAGER	22500-39732	22500-39732
8373	ASSISTANT EVENTS MANAGER	19668-35964	19668-35964
8374	STAGEHAND	13176-25704	13176-25704
8375	COMMUNICATIONS AND MARKETING MANAGER	13176-39732	13176-39732
8376	ASSISTANT COMMUNICATIONS AND MARKETING MANAGER	20064-35964	20064-35964
8377	COMMUNICATIONS AND MARKETING REPRESENTATIVE	17112-26592	17112-26592
8380	FACILITY WORKER CREW LEADER	17292-31956	17292-32868
8381	FACILITY WORKER	15612-21744	15612-21744
8385	AUDIENCE CONTROL SUPERVISOR	11304-14700	11304-14700
8386	AUDIENCE CONTROL WORKER	10368-12804	10584-13464
8391	SPECIAL SERVICES COORDINATOR	25284-50196	25284-50196
84-	RADIO AND TELEVISION TITLES		
8405	EXECUTIVE PRODUCER, LONGHORN RADIO NETWORK	32280-50004	32280-50004
8406	MANAGER, TELECOMMUNICATION CENTER	31320-50652	31320-50652
8407	TELEVISION PRODUCER/ DIRECTOR	21048-51900	21048-51900
8415	PRODUCER/PRODUCER II	25368-45420	25704-45420
8416	ASSOCIATE PRODUCER/PRODUCER I	20064-37164	20064-37164
8417	ASSISTANT PRODUCER	16080-31140	16080-31140
8418	ANNOUNCER/PRODUCER	13980-45600	14268-46764
8421	RADIO/TELEVISION PRODUCTION SUPERVISOR	16776-48552	16776-48552
8422	MANAGER, TELEVISION NETWORK SERVICES	41100-67860	41100-67860
8425	TELEVISION PROJECT MANAGER	22500-35964	22500-35964
8427	STUDIO/OPERATIONS MANAGER	28428-43908	28428-43908
8430	RADIO/TELEVISION TECHNICAL SUPERVISOR II	27504-38412	27504-38412
8431	RADIO/TELEVISION TECHNICAL SUPERVISOR I	22188-41100	22188-41100
8440	ASSISTANT DIRECTOR, TECHNOLOGY RESOURCES	25704-35964	30432-42468
8445	ASSISTANT DIRECTOR FOR TECHNICAL SERVICES	35436-53700	35436-53700
8447	PROGRAM DEVELOPMENT FACILITATOR	28428-43908	28428-43908

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8449	CHIEF, TELEVISION ENGINEERING	19668-75000	19668-75000
8450	VIDEO ENGINEERING TECHNICIAN/TELEVISION MAINTENANCE ENGINEER	21048-32496	21048-32496
8451	TELEVISION MAINTENANCE ENGINEER	34740-57396	34740-57396
8453	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN III	23256-48552	23256-48552
8454	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN II	17772-39732	20328-34740
8455	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN I	15096-35964	16776-28428
8468	TELEVISION/FILM WRITER-PRODUCER I	23256-35964	23256-35964
8469	TELEVISION PRODUCER/EDITOR	23256-35964	23256-35964
8470	RADIO/TELEVISION/FILM SPECIALIST V	27132-45420	27132-45420
8471	RADIO/TELEVISION/FILM SPECIALIST IV	19416-42444	19812-42444
8472	RADIO/TELEVISION/FILM SPECIALIST III	15156-36000	15156-36000
8473	RADIO/TELEVISION/FILM SPECIALIST II	11628-25704	11628-25704
8474	RADIO/TELEVISION/FILM SPECIALIST I	10164-22884	10164-22884
8475	PRODUCTION ASSISTANT II	13068-23256	13980-23256
8476	PRODUCTION ASSISTANT I	10968-18408	11400-18408
8477	VIDEO PRODUCTION TECHNICIAN	21048-32496	21048-32496
8478	OPERATIONS TECHNICIAN	18408-28428	18408-28428
85-	AUDIO-VISUAL AND ILLUSTRATION TITLES		
8503	AUDIO-VISUAL SYSTEMS DIRECTOR	23256-35964	23256-35964
8505	MANAGER OF INSTRUCTIONAL MEDIA SYSTEMS	32700-57636	32700-57636
8507	MANAGER, MEDIA PRODUCTION	32268-54612	32268-54612
8509	MEDIA COORDINATION SUPERVISOR	25704-39732	25704-39732
8510	MEDICAL ILLUSTRATION MANAGER	37164-61380	37164-61380
8511	MEDICAL ILLUSTRATION SUPERVISOR	28428-50196	28428-50196
8515	MEDICAL ILLUSTRATOR IV	22500-51624	22500-38412
8516	MEDICAL ILLUSTRATOR III	23616-37788	23616-37788
8517	MEDICAL ILLUSTRATOR/MEDICAL ILLUSTRATOR II	21408-43908	21408-43908
8518	MEDICAL ILLUSTRATOR I	17772-28440	17772-28440

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8526	MEDICAL GRAPHICS PRODUCTION COORDINATOR	25704-39732	25704-39732
8527	MEDICAL GRAPHICS TECHNICIAN IV	25704-39732	25704-39732
8528	MEDICAL GRAPHICS TECHNICIAN III	21048-37164	21744-37164
8529	MEDICAL GRAPHICS TECHNICIAN II	18408-32496	19032-32496
8530	MEDICAL GRAPHICS TECHNICIAN I	16236-27504	16236-27504
8531	MARKETING RESEARCH/MARKETING COORDINATOR/ MANAGER	21048-61380	21048-61380
8532	MEDIA COORDINATOR	19668-42468	19668-42468
8533	ASSISTANT MEDIA COORDINATOR	17292-26592	17292-26592
8537	MEDIA SPECIALIST	13980-29412	13980-36924
8538	AUDIO-VISUAL AIDS LIBRARIAN II	18768-32496	18768-32496
8539	AUDIO-VISUAL AIDS LIBRARIAN I	17916-30432	17916-30432
8540	ANIMATION COORDINATOR	24036-39732	24036-39732
8541	AUDIO ENGINEERING TECHNICIAN	16236-24864	17292-26592
8543	SUPERVISOR, AUDIO-VISUAL SERVICES	19032-37788	19032-37788
8545	AUDIO-VISUAL EQUIPMENT TECHNICIAN III	15756-31428	16236-27504
8546	AUDIO-VISUAL EQUIPMENT TECHNICIAN II	13980-28428	13980-23256
8547	AUDIO-VISUAL EQUIPMENT TECHNICIAN I	12156-23256	12804-21048
8550	AUDIO-VISUAL EQUIPMENT REPAIR TECHNICIAN	16236-25704	16236-26592
8554	AUDIO-VISUAL EDUCATIONAL SPECIALIST III	21048-29412	21048-29412
8555	AUDIO-VISUAL EDUCATIONAL SPECIALIST II	17832-32160	17832-32160
8556	AUDIO-VISUAL EDUCATIONAL SPECIALIST I	15300-23256	15300-23256
8557	SENIOR COMPUTER ILLUSTRATOR	26220-42468	26220-42468
8558	COMPUTER ILLUSTRATOR	20064-35964	20064-35964
8559	COMPUTER ILLUSTRATION TECHNICIAN	18780-28428	18780-28428
8560	COMPUTER ILLUSTRATOR ASSISTANT	17112-24036	17112-24036
86-	JOURNALISM-PUBLICATIONS TITLES		
8607	MANAGER, MEDICAL INFORMATION	34740-53700	34740-53700
8609	ASSISTANT DIRECTOR/ MANAGER, NEWS AND INFORMATION SERVICE	21744-51048	21744-51048
8610	PUBLISHING TECHNICIAN III	21744-34740	21744-34740

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8611	PUBLISHING TECHNICIAN II	22188-29412	22188-29412
8612	PUBLISHING TECHNICIAN I	19032-26004	19032-26040
8613	PROMOTION AND ADVERTISING MANAGER	18408-33612	18408-33612
8614	PUBLICATIONS EDITOR	24864-50196	24864-50196
8615	PUBLICATIONS PRODUCTION MANAGER	19032-50112	19032-50112
8616	ASSISTANT PUBLICATIONS PRODUCTION MANAGER	21048-29412	21048-29412
8617	COMPUTER PUBLISHING SPECIALIST	17832-29412	17832-29412
8620	MARKETING SPECIALIST/ MANAGER	28296-57396	28296-57396
8622	OUTREACH MARKETING REPRESENTATIVE	26592-54648	26592-54648
8623	MANAGER, MARKETING SERVICES	34740-57396	34740-57396
8625	MARKETING REPRESENTATIVE, EAP	24612-36924	24612-36924
8630	NEWS AND INFORMATION COORDINATOR	29412-49380	29412-49380
8641	ASSISTANT EDITOR	17112-21744	17112-21744
8648	MANAGING/SENIOR EDITOR	31320-55512	31320-55512
8649	EDITOR IV	29004-56736	29592-56736
8650	EDITOR III	24528-48636	25020-49152
8651	EDITOR II	18408-42660	18408-43512
8652	EDITOR I	16236-38412	16236-38412
8659	TECHNICAL WRITER/EDITOR IV	29004-59832	29592-59832
8660	TECHNICAL WRITER/EDITOR III	24528-49212	25020-51228
8661	TECHNICAL WRITER/EDITOR II	21048-39588	21048-39588
8662	TECHNICAL WRITER/EDITOR I	17832-36924	17832-36924
8667	EDITORIAL ASSISTANT/EDITORIAL ASSISTANT II	13068-31524	13068-31524
8668	EDITORIAL ASSISTANT I	17688-28296	17688-28296
8675	INFORMATIONAL WRITER III	21048-42660	21048-42660
8676	INFORMATIONAL WRITER II	16776-39588	16776-39588
8677	INFORMATIONAL WRITER I	13980-35904	13980-35904
8678	PUBLIC INFORMATION SPECIALIST/PUBLIC AFFAIRS SPECIALIST II	24864-42468	24864-42468
8679	PUBLIC INFORMATION SPECIALIST/PUBLIC AFFAIRS SPECIALIST	17112-38412	17112-38412

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8680	PUBLIC INFORMATION ASSISTANT	13176-16776	13176-16776
8681	PROOFREADER II	15612-20328	15612-20328
8682	PROOFREADER I	13068-16236	13068-16236
8685	PUBLIC AFFAIRS ADMINISTRATOR	32700-49056	32700-49056
8686	PUBLIC AFFAIRS REPRESENTATIVE	28296-42444	28296-42444
87-	PRINTING-RELATED TITLES		
8709	ASSISTANT MANAGER, PRINTING DEPARTMENT/ ASSISTANT DIRECTOR/PRINTING SERVICES	23256-42444	23256-42444
8710	PRINTING ESTIMATOR	17640-38568	17640-38568
8711	PRINTING SERVICES MANAGER	27504-59832	27504-59832
8713	PRINTING SERVICES PRODUCTION COORDINATOR	17832-41628	17832-41628
8714	DISTRIBUTION CENTER MANAGER	33612-55512	33612-55512
8715	PRINT SHOP SUPERVISOR	17832-38412	17832-38412
8717	ASSISTANT PRINT SHOP SUPERVISOR	20328-28428	20328-28428
8720	OFFSET PRESS SUPERVISOR	19668-48552	19668-48552
8721	OFFSET PRESS OPERATOR IV	17832-35904	19032-32496
8722	OFFSET PRESS OPERATOR III	15300-43908	17292-29412
8723	OFFSET PRESS OPERATOR II	13980-29316	14856-24864
8724	OFFSET PRESS OPERATOR I	12060-24732	13176-21744
8725	COPY CENTER SUPERVISOR II	19032-42444	19032-35964
8726	COPY CENTER SUPERVISOR I	19032-33252	19032-33252
8727	FEEDER OPERATOR	18192-25704	18192-25704
8728	SENIOR DUPLICATING EQUIPMENT OPERATOR	17292-28428	17292-28428
8729	ELECTRONIC PRE-PRESS IMAGING SPECIALIST	23256-31428	23256-31428
8731	DUPLICATING EQUIPMENT OPERATOR III/SENIOR DUPLICATING EQUIPMENT OPERATOR	14412-27504	16236-27504
8732	DUPLICATING EQUIPMENT OPERATOR II	12804-25284	12804-22500
8733	DUPLICATING EQUIPMENT OPERATOR I	11400-21516	11400-19668
8734	SILKSCREEN PRINTER SUPERVISOR	16236-22500	16236-22500
8735	SILKSCREEN PRINTER II	13980-19032	13980-19032
8736	SILKSCREEN PRINTER I	12420-16776	12420-16776

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8740	OFFSET STRIPPER/PLATEMAKER	14340-22500	14340-22500
8741	LITHO PREPARATION SUPERVISOR	26220-38580	26220-38580
8742	PREPRESS TECHNICIAN	22956-34908	23424-35256
8764	LETTERPRESS OPERATOR	22956-33816	23424-34164
8765	TYPESETTER OPERATOR SUPERVISOR	21744-37164	21744-37164
8767	TYPESETTER OPERATOR II	16776-31428	17292-31428
8768	TYPESETTER OPERATOR I	13176-30432	14412-26592
8770	SUPERVISOR OF PRINT GRAPHICS SERVICES	24036-35964	24036-33612
8771	MANAGER OF GRAPHIC SERVICES	31428-52800	31428-52800
8772	GRAPHICS SERVICES SUPERVISOR/MANAGER	24036-40416	24036-40416
8774	GRAPHIC PASTEUP	14412-22500	14412-22500
8777	BOOKBINDER/BINDERY SUPERVISOR	18648-33816	18648-34164
8779	ASSISTANT BOOKBINDER	17688-28296	17688-28296
8780	BINDERY EQUIPMENT OPERATOR III	15756-31524	15756-26592
8781	BINDERY EQUIPMENT OPERATOR II	13584-30540	13584-22500
8782	BINDERY EQUIPMENT OPERATOR I	11748-24996	12060-19668
8783	BINDERY ASSISTANT	11412-18264	11412-18264
88-	PHOTOGRAPHY TITLES		
8809	PHOTOGRAPHIC SERVICES MANAGER	37164-61380	37164-61380
8810	OPHTHALMIC PHOTOGRAPHER/ANGIOGRAPHER	26592-51624	26592-51624
8813	MEDICAL PHOTOGRAPHER/PHOTOGRAPHY SUPERVISOR	21744-49056	21744-49056
8815	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER IV	22500-41820	22500-41820
8816	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER III	17832-39732	17832-39732
8817	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER II	15300-33612	15300-33612
8818	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER I	13584-29316	15756-26592
8848	PHOTOGRAPHY LABORATORY SUPERVISOR	23256-39732	23256-39732
8849	PHOTOGRAPHIC TECHNICIAN IV	19032-37164	19032-32496
8850	PHOTOGRAPHIC TECHNICIAN III	14796-28428	15776-28428
8851	PHOTOGRAPHIC TECHNICIAN II	13176-24864	13980-23256
8852	PHOTOGRAPHIC TECHNICIAN I	11076-21744	12060-19668

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8866	IMAGE ANALYSIS TECHNICIAN TRAINEE	18408-30432	18408-30432
8867	IMAGE ANALYSIS TECHNICIAN	21744-35964	21744-35964
8868	SENIOR IMAGE ANALYSIS TECHNICIAN	25704-42468	25704-42468
8870	MICROFORM TECHNICIAN III	15336-23016	15336-23016
8871	MICROFORM TECHNICIAN II	14340-21516	14340-21516
8890	NETWORK ANALYST III	43908-67860	43908-67860
8891	NETWORK ANALYST II	39732-61380	39732-61380
8892	NETWORK ANALYST I	37164-57396	37164-57396
8893	TELECOMMUNICATION OPERATIONS INSTALLER III	25704-39732	25704-39732
8894	TELECOMMUNICATION OPERATIONS INSTALLER II	21048-32496	21048-32496
89-	PRESS PRODUCTION TITLES		
8940	COMPOSING ROOM SUPERVISOR	25368-35964	25368-35964
8951	PASTE-UP SPECIALIST II	13980-27504	13980-27504
8952	PASTE-UP SPECIALIST I	11400-21984	11400-21984
8960	CAMERA ROOM SUPERVISOR	22956-30432	22956-30432
8963	CAMERA OPERATOR & PLATEMAKER II	16776-33612	19668-33612
8964	CAMERA OPERATOR & PLATEMAKER I	16776-30432	16776-28428
8970	WEB OFFSET PRESSROOM SUPERVISOR	22956-34776	23424-35148
8973	WEB OFFSET PRESS OPERATOR II	20736-31428	20736-31428
8974	WEB OFFSET PRESS OPERATOR I	17640-22356	17640-22356
8975	CTCS SUPERVISOR	25704-39732	25704-39732
8976	PHYSICIAN TELEPHONE CONSULTANT	17292-26592	17292-26592
8977	MEDICAL TELEPHONE RECEPTIONIST	14412-21744	14412-21744
8978	TELECOMMUNICATIONS REPRESENTATIVE	28428-43908	28428-43908
8980	CIRCULATION MANAGER	25368-33612	25368-33612
8982	ASSISTANT CIRCULATION MANAGER	20064-25704	20064-25704
8984	INTERVIEWER	34740-53700	34740-53700
8985	CIRCULATION ASSISTANT	12672-16776	12672-16776
8986	MANAGER, MAIL OPERATIONS	26136-41820	26136-41820
8987	RETAIL ADVERTISING MANAGER	16776-33612	16776-33612

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
8988	SUPERVISOR, AUXILIARY ENTERPRISES	34740-57396	34740-57396
8989	PROGRAM DIRECTOR	27504-70116	27504-70116
8990	PROGRAM COORDINATOR, TEXAS OUTREACH PROGRAM	34740-57396	34740-57396
8991	ADMINISTRATIVE DIRECTOR	46968-77568	46968-77568
8992	MANAGER OF INTERNATIONAL PATIENTS ASSISTANCE PROGRAM	37164-61380	37164-61380
8993	ASSISTANT DIRECTOR, HEALTH POLICY	41100-67860	41100-67860
8994	MAIL CLERK III	15300-24864	15300-24864
8995	MANAGER, ADMINISTRATION AND FINANCE-MDA OUTREACH CORPORATION	39732-65592	39732-65592
8996	PROGRAM DIRECTOR, ADMINISTRATIVE SYSTEMS RPI	50196-82908	50196-82908
8997	PROJECT DIRECTOR IMAGING AND SOFTWARE SYSTEMS RPI	50196-82908	50196-82908
8998	SENIOR MANAGEMENT ANALYST	50196-82908	50196-82908
8999	SWITCH ROOM MANAGER	32532-52056	32532-52056
9-	STAFF SERVICE TITLES		
90-	OFFICE AND BUSINESS MANAGEMENT TITLES		
9000	RECORDS MANAGEMENT ASSISTANT	15000-27000	15000-27000
9001	INSTITUTIONAL COORDINATOR, RESEARCH REVIEW	27504-54648	24036-54648
9002	ADMINISTRATIVE ANALYST	21744-45420	21744-45420
9003	STAFF ASSISTANT	37164-61380	37164-61380
9004	ADMINISTRATIVE SERVICES OFFICER III	31428-56736	31428-56736
9005	ADMINISTRATIVE SERVICES OFFICER II	27504-65592	27504-71100
9006	ADMINISTRATIVE SERVICES OFFICER I	24036-66348	24036-67704
9007	ADMINISTRATIVE COORDINATOR	18408-75000	18408-75000
9008	ASSISTANT ADMINISTRATIVE COORDINATOR	26592-48552	26592-48552
9009	SENIOR EXECUTIVE ASSISTANT	28296-42468	28296-42468
9010	EXECUTIVE ASSISTANT	22500-75000	22500-75000
9012	STAFF SERVICES SUPERVISOR	19668-49056	19668-29412
9013	STAFF SERVICES SPECIALIST	18408-46968	18408-46968
9014	COORDINATOR II, SPECIAL PROGRAMS	23256-42660	23256-51048

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9015	COORDINATOR,SPECIAL PROGRAMS/COORDINATOR, SPECIAL PROGRAMS I	18408-38412	18408-38412
9016	ADMINISTRATIVE SERVICES MANAGER/ ADMINISTRATIVE MANAGER	25704-70116	25704-70116
9017	ASSISTANT DIRECTOR, TELECOMMUNICATIONS/ TELECOMMUNICATION TECHNOLOGY/ COMMUNICATIONS	33612-72540	33612-72540
9018	ADMINISTRATIVE ASSISTANT III	24864-49056	22500-49056
9019	ADMINISTRATIVE ASSISTANT	16236-46200	16236-46200
9020	ADMINISTRATIVE ASSISTANT I	15300-38412	13536-38412
9021	MANAGER, TELECOMMUNICATIONS SERVICES	42468-70116	42468-70116
9022	RECORDS MANAGEMENT ANALYST	16236-45420	16236-45420
9023	RECORDS SUPERVISOR	17292-31068	17292-31068
9024	RECORDS TECHNICIAN	14412-27576	14412-27576
9025	SENIOR ADMINISTRATIVE ASSOCIATE/SPECIALIST	22956-48684	23424-50160
9026	ADMINISTRATIVE ASSOCIATE	17832-45300	17832-47088
9027	OFFICE SUPERVISOR II	16776-41988	16776-41988
9028	OFFICE SUPERVISOR	13176-42468	13176-42468
9029	SENIOR STAFF SERVICES SPECIALIST	28296-57396	34740-57396
9034	ADMINISTRATIVE RESEARCH ASSISTANT	19032-27504	19032-27504
9035	STAFF ASSISTANT, PROFESSIONAL, TECHNICAL, SCIENTIFIC ORGANIZATIONS AND JOURNALS	23808-35712	23808-35712
9037	EXECUTIVE SECRETARY	19032-38664	19032-38664
9038	ASSISTANT DIRECTOR FOR GOVERNMENTAL AFFAIRS	35964-59352	35964-59352
9039	SENIOR ADMINISTRATIVE SECRETARY/EXECUTIVE SECRETARY	17832-38664	17832-38664
9040	ADMINISTRATIVE SECRETARY	14412-33512	14412-31584
9041	SENIOR SECRETARY	12060-31068	12060-31068
9042	SECRETARY	11400-27576	11400-27576
9043	ASSISTANT SECRETARY TO THE BOARD FOR LEASE	21048-30432	21048-30432
9044	SENIOR TECHNICAL SECRETARY	16572-33720	16908-34128
9045	TECHNICAL SECRETARY	14412-25092	14412-25308
9046	RECORDS AND INFORMATION SPECIALIST	27504-46140	27504-46140

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9047	MANAGER, TELECOMMUNICATIONS OPERATIONS/TECHNICAL SERVICES	35964-61380	35964-61380
9048	LEGAL SECRETARY II	20736-33048	20736-33048
9049	LEGAL SECRETARY/LEGAL SECRETARY I	16572-37164	16908-37164
9050	SENIOR OFFICE ASSISTANT/OFFICE ASSISTANT II	14412-26760	14412-26784
9051	OFFICE ASSISTANT/I	11304-22836	11304-22836
9052	ADMINISTRATIVE CLERK/TYPIST III	12060-22128	12060-22128
9053	SENIOR CLERK/TYPIST II	11748-24864	11748-14856
9054	CLERK/TYPIST I	10164-22776	10164-13584
9055	MEDICAL TYPIST II	15756-31428	15756-31428
9056	MEDICAL TYPIST I/RECORD TRANSCRIPTIONIST	13980-29412	13980-29412
9057	RELEASE INFORMATION SPECIALIST	19668-30432	19668-30432
9058	WORD PROCESSING SUPERVISOR	19032-26592	19032-26592
9059	WORD PROCESSING OPERATOR III/LEAD WORD PROCESSING OPERATOR	17292-24036	17292-24036
9060	WORD PROCESSING OPERATOR II	13584-33612	13584-33612
9061	WORD PROCESSING OPERATOR I	11076-29412	11076-29412
9062	MANAGER OF INFORMATION SYSTEMS/SERVICES	39732-63468	39732-63468
9063	INFORMATION SERVICES ANALYST	26592-42468	26592-42468
9064	COORDINATOR OF INFORMATION SYSTEMS	18948-55512	18948-55512
9065	PROJECT DIRECTOR	27504-70116	27504-70116
9066	INFORMATION SYSTEMS/SERVICES/SPECIALIST/ TECHNICIAN I/TECHNICIAN	19668-38412	19668-38412
9067	CHIEF CLERK	17832-31428	17832-31428
9068	SENIOR ADMINISTRATIVE CLERK	13176-29412	13176-29412
9069	ADMINISTRATIVE CLERK TECHNICIAN III	11400-25704	11400-25704
9070	SENIOR CLERK II	11076-23256	11076-23256
9071	CLERK I	9612-21216	9612-12060
9072	TELECOMMUNICATIONS SERVICE/INFORMATION MANAGER	28428-46968	28428-46968
9073	MANAGER, TELEPHONE OPERATIONS	25704-38412	25704-38412
9074	SUPERVISOR OF TELEPHONE SERVICES	17832-38664	17832-38664

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9075	ASSISTANT SUPERVISOR OF TELEPHONE SERVICES	18276-29244	18276-29244
9076	MANAGER, TELECOMMUNICATIONS BILLING	28428-43908	28428-43908
9077	MANAGER, TELECOMMUNICATIONS PLANNING	37164-57396	37164-57396
9078	SENIOR TELECOMMUNICATIONS SYSTEM ADMINISTRATOR	23256-35964	23256-35964
9079	DISPATCHER	10164-22776	10164-22776
9080	MAIL SERVICES AND SUPPLY ROOM/CENTRAL STORES SUPERVISOR	17292-28428	17292-28428
9081	MAIL SERVICES SUPERVISOR	19032-34740	20328-34740
9082	ASSISTANT MAIL SERVICES SUPERVISOR	15300-30432	17832-30432
9083	MAIL CLERK LEADER	16548-24828	16548-24828
9084	SENIOR MAIL CLERK/MAIL CLERK II	13584-26688	13584-28800
9085	MAIL CLERK II MAIL CLERK	12804-22500	12804-22500
9086	MAIL CLERK	10764-27396	10764-27420
9087	SWITCHBOARD/TELEPHONE/ INFORMATION SUPERVISOR	13176-34740	13176-34740
9089	SWITCHBOARD OPERATOR III/SENIOR INFORMATION ATTENDANT	16236-29412	16236-29412
9090	SWITCHBOARD/TELEPHONE OPERATOR II/ INFORMATION ATTENDANT	12804-24864	12804-24864
9091	SWITCHBOARD/TELEPHONE OPERATOR I	10452-23736	10452-23736
9092	TELECOMMUNICATIONS SYSTEM ADMINISTRATOR	19668-39588	19668-39588
9093	TELECOMMUNICATIONS OPERATIONS INSTALLER	16236-24864	16236-24864
9096	CLERICAL ASSISTANT	9372-17292	9372-17292
9097	RECEPTIONIST	10752-23736	10752-23736
9098	GRADUATE ASSISTANT	11400-20688	11400-20688
9099	TELECOMMUNICATIONS ANALYST	28428-49380	28428-49380
91-	FISCAL AND ACCOUNTING TITLES		
9100	CASH MANAGEMENT SPECIALIST	24744-42444	24744-42444
9101	MANAGER, DEVELOPMENT	41100-67860	41100-67860
9102	SENIOR ADMINISTRATIVE MANAGER	34152-54648	34152-54648
9103	TRUST OFFICER	30432-45420	30432-45420

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9104	ASSOCIATE DIRECTOR, FINANCE	48552-80196	48552-80196
9105	SPECIAL PROJECTS COORDINATOR	33612-56460	33612-56460
9106	COORDINATOR, BUDGET OFFICE	46968-75000	46968-75000
9107	PAYROLL LEADER	31320-50112	31320-50112
9108	ASSISTANT BUDGET OFFICER	29412-54648	29412-54648
9109	MANAGER, BUSINESS DEVELOPMENT	43908-72528	43908-72528
9110	ASSOCIATE DIRECTOR OF DEVELOPMENT	41100-67860	41100-67860
9111	ASSISTANT DIRECTOR, BUSINESS AFFAIRS/ ASSISTANT TO BUSINESS MANAGER	30432-55776	30432-57468
9112	ASSISTANT DIRECTOR OF DEVELOPMENT	33612-55512	33612-55512
9113	DEVELOPMENT SPECIALIST/OFFICER	20328-61380	20328-56736
9114	DEVELOPMENT ASSISTANT	19032-42444	19032-42444
9115	MANAGER, BUSINESS SERVICES	43908-72528	43908-72528
9116	AUDIT SUPERVISOR	37164-51900	37164-51900
9119	SENIOR/FINANCIAL ANALYST II	30432-56736	30432-56736
9120	FINANCIAL ANALYST I	22500-53700	22500-53700
9126	ASSISTANT DIRECTOR, INTERNAL AUDIT	42468-70116	42468-70116
9127	GRANTS & CONTRACTS ACCOUNTING SPECIALIST	19032-26592	19032-26592
9128	ASSISTANT DIRECTOR, ACCOUNTING/FINANCE	35964-72528	35964-72528
9129	ASSISTANT TO THE DIRECTOR OF ACCOUNTING	30432-48516	30432-49044
9130	STAFF AUDITOR IV	31428-45420	31428-45420
9131	STAFF AUDITOR III	28428-41100	28428-41100
9132	STAFF AUDITOR II	25704-35964	25704-35964
9133	STAFF AUDITOR II	22500-35964	22500-35964
9134	INTERNAL AUDITOR IV/SENIOR AUDITOR	31428-55512	32496-55512
9135	INTERNAL AUDITOR III/AUDITOR III	26592-54648	28428-48552
9136	INTERNAL AUDITOR II	21744-48552	24036-42468
9137	INTERNAL AUDITOR I/AUDITOR I	19032-43908	22500-38412
9138	EDP AUDITOR II/EDP-INFORMATION SYSTEMS AUDITOR II/EDP AUDITOR	28428-57396	28428-57396
9139	EDP AUDITOR I/EDP-INFORMATION SYSTEMS AUDITOR I	22500-47580	22500-47580

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9141	ASSISTANT ACCOUNTING SECTION SUPERVISOR	32064-48552	32064-48552
9142	BURSAR	28428-39732	28428-39732
9143	GAS CONTRACT ANALYST	31428-42468	31428-42468
9144	FINANCIAL SYSTEMS ADMINISTRATOR	42468-70116	42468-70116
9146	DEVELOPMENT STAFF SPECIALIST	19032-39732	19032-39732
9147	REPORTS SUPERVISOR	34740-54612	34740-54612
9148	SUPERVISOR II, PAYROLL/FINANCE DIVISION/ SECTION	25704-45420	25704-45420
9149	SUPERVISOR I, PAYROLL/FINANCE DIVISION	21744-41100	21744-41100
9150	MANAGER, FINANCE	27504-65592	27504-65592
9151	ASSISTANT MANAGER, FINANCE	33612-55512	33612-55512
9152	SENIOR MANAGER, ACADEMIC FISCAL SERVICES	37392-59832	37392-59832
9153	SENIOR GRANTS AND CONTRACTS SPECIALIST	34128-53700	34812-57384
9154	ACCOUNTING GROUP SUPERVISOR	27504-57396	27504-57396
9155	REPORTS OFFICER	29412-52800	29412-52800
9156	SUPERVISOR, GRANT AND CONTRACT ADMINISTRATION DIVISION	27504-43908	27504-43908
9157	GRANTS AND CONTRACTS SPECIALIST III/RESEARCH FINANCIAL COORDINATOR	25704-54060	25704-54648
9158	GRANTS AND CONTRACTS SPECIALIST II	22500-42660	22500-42660
9159	GRANTS AND CONTRACTS SPECIALIST I	19032-36924	19032-36924
9160	ACCOUNTANT III	24864-54648	24864-54648
9161	ACCOUNTANT II	21744-50100	21744-42444
9162	ACCOUNTANT I	18408-41100	18408-41100
9163	MANAGER, EDP AUDIT	37164-61380	37164-61380
9164	MANAGER, INTERNAL AUDIT	37164-61380	37164-61380
9165	SUPERVISOR, MANAGEMENT ACCOUNTS	24612-36924	24612-36924
9166	SUPERVISOR OF ACCOUNTS	19032-42468	19032-42468
9167	ASSISTANT DIRECTOR, TECHNOLOGY DEVELOPMENT	48552-80196	48552-80196
9168	CLINICAL DATA AND REIMBURSEMENT SUPERVISOR	31428-51900	31428-51900
9169	ACCOUNTING COORDINATOR	17292-37164	17292-37164
9170	ACCOUNTING CLERK III	14412-31428	14412-31428

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9171	ACCOUNTING CLERK II	13584-27576	13584-27576
9172	ACCOUNTING CLERK I	11748-24864	11748-24864
9173	INSTITUTIONAL RESEARCH ANALYST/TECHNOLOGY MARKETING SPECIALIST	18408-48552	28428-48552
9174	SENIOR BUDGET ANALYST/BUDGET ANALYST III/ SENIOR BUDGET AND COST ANALYST	24864-50196	24864-50196
9175	BUDGET ANALYST II/BUDGET AND COST ANALYST	21048-43908	21048-43908
9176	BUDGET ANALYST I/BUDGET ANALYST	17832-35964	17832-35964
9177	BUDGET ASSISTANT	16236-32232	16236-32232
9178	INSTITUTIONAL RESEARCH ASSOCIATE	29412-41100	29412-41100
9179	CASHIER III/SUPERVISOR	14232-29412	14232-29412
9180	CASHIER II	12804-25704	12804-25704
9181	CASHIER I	10668-21744	10668-21744
9187	AUDITING CLERK III	19032-31968	19032-31968
9188	AUDITING CLERK II	13176-16776	13176-16776
9189	AUDITING CLERK I	11076-13176	11076-13176
9190	PAYROLL TECHNICIAN/ANALYST II	14412-41100	17832-41100
9191	PAYROLL TECHNICIAN	12804-29316	12804-27000
9192	COORDINATOR, DONOR AND BOARD RELATIONS	23808-35712	23808-35712
9193	SENIOR OIL/GAS REVENUE ANALYST	30432-42468	30432-42468
9194	OIL/GAS REVENUE ANALYST	26592-37164	26592-37164
9195	ASSOCIATE OIL/GAS REVENUE ANALYST	23256-32496	23256-32496
9196	ASSISTANT TRUST OFFICER/ ASSISTANT INTERNAL AUDITOR	23256-46992	23256-46992
9198	SENIOR STRATEGIC PLANNER	32700-49056	32700-49056
9199	STRATEGIC PLANNER	24612-36924	24612-36924
92-	STATISTICAL TITLES		
9200	SENIOR DEVELOPMENT SPECIALIST	31428-51900	31428-51900
9201	EDP/INFORMATION SYSTEMS AUDITOR III	39360-62976	39360-62976
9202	ADMINISTRATIVE DIRECTOR, PRODUCTIVITY SYSTEMS	48552-80196	48552-80196
9203	ASSISTANT DIRECTOR, MSRDP	31320-50112	31320-50112
9204	ASSISTANT EPIDEMIOLOGIST II	30432-50196	30432-50196

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9205	ASSISTANT EPIDEMIOLOGIST I	27264-46968	27264-46968
9207	DEVELOPMENT INFORMATION ASSOCIATE	22500-31428	22500-31428
9208	PLANNER II/SENIOR PLANNER	37392-65592	37392-65592
9209	PLANNER I	34740-57396	34740-57396
9210	PLANNING ANALYST	24864-43908	24864-43908
9211	CASH MANAGER	39732-61380	39732-61380
9212	DEVELOPMENT FUNDS ASSOCIATE	20736-39600	20736-39600
9213	DEVELOPMENT FUNDS ASSISTANT	17304-29400	17304-29400
9214	DEVELOPMENT RESEARCH ASSOCIATE	21744-42600	21744-42600
9215	STATISTICIAN	22476-43908	25704-43908
9216	ACCOUNTING COORDINATOR II	24036-41100	24036-41100
9217	SPECIAL EVENTS COORDINATOR	31428-48552	31428-48552
9218	GAS CYLINDER TECHNICIAN	15300-23256	15300-23256
9219	STATISTICAL CLERK III	18192-26592	18192-26592
9220	STATISTICAL CLERK II	13176-24864	13176-24864
9221	STATISTICAL CLERK I	11400-21744	11400-21744
9222	TAX ACCOUNTANT	28836-46140	28836-46140
9223	CORPORATIONS AND FOUNDATIONS RELATIONS OFFICER	30432-48552	30432-48552
9224	PAYROLL TECHNICIAN III	18408-33252	18408-33252
9225	SENIOR CASH MANAGEMENT SPECIALIST	28836-46140	28836-46140
9226	SENIOR BUDGET DEVELOPMENT SPECIALIST	26244-41988	26244-41988
9227	BUDGET DEVELOPMENT SPECIALIST	22380-35808	22380-35808
9228	FINANCIAL AFFAIRS MANAGER	31428-75000	31428-75000
9229	MANAGER, QUALITY IMPROVEMENT & UTILIZATION MANAGEMENT INFORMATION SYSTEMS	33612-55512	33612-55512
9230	OIL AND GAS REVENUE SUPERVISOR	37164-55512	37164-55512
9231	LAND RECORDS AND REVENUE SUPERVISOR	37164-55512	37164-55512
9235	MARKETING COORDINATOR	34740-51900	34740-51900
9236	GAS PLANT AUDIT COORDINATOR	34740-51900	34740-51900
9237	HEALTH SERVICES CONTRACTING SPECIALIST	34152-54648	34152-54648

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9238	HEALTHCARE PLANNING ASSOCIATE	34152-54648	34152-54648
9239	EMPLOYEE GROUP INSURANCE FINANCIAL ANALYST	33996-49992	33996-49992
9240	SENIOR HEALTH PROGRAMS ANALYST	28836-49992	28836-49992
9241	HEALTH PROGRAMS ANALYST	26664-42660	26664-42660
9242	EMPLOYEE GROUP INSURANCE HEALTH PROGRAMS ANALYST	33996-49992	33996-49992
9245	EMPLOYEE GROUP INSURANCE SYSTEMS ANALYST	34992-49992	34992-49992
9250	MARKET RESEARCH ANALYST	26592-45420	26592-45420
9251	MANAGER, CLINICAL TRIALS ADMINISTRATION	39732-65592	39732-65592
9252	MANAGED CARE CONTRACTS ADMINISTRATOR	37164-61380	37164-61380
9253	MANAGED CARE ANALYST	43908-72528	43908-72528
9254	MANAGED CARE BUSINESS DEVELOPMENT COORDINATOR	(ADDITION)	32496-54612
9259	MANAGEMENT ANALYST	45420-75000	45420-75000
9260	MANAGEMENT ANALYST IV	41088-65736	41088-65736
9261	MANAGEMENT ANALYST III	31320-50112	31320-50112
9262	MANAGEMENT ANALYST II	25704-42660	25704-42660
9263	MANAGEMENT ANALYST I	26664-42660	26664-42660
9264	TECHNICAL SPECIALIST I	15756-35964	15756-35964
9265	TECHNICAL SPECIALIST II	25704-39732	25704-39732
9266	TECHNICAL SPECIALIST III	28428-43908	28428-43908
9267	MANAGER, COMPUTER TRAINING	34740-53700	34740-53700
9268	COMPUTER TRAINER I/HELP DESK SPECIALIST I	18948-35964	18948-35964
9269	COMPUTER TRAINER II/HELP DESK SPECIALIST II	21576-39732	21576-39732
9270	COMPUTER TRAINER III	28428-43908	28428-43908
9275	MANAGEMENT RESOURCES SPECIALIST	37392-59832	37392-59832
9283	ASSISTANT DIRECTOR, UNIVERSITY RELATIONS	28836-46140	28836-46140
9285	ASSISTANT DIRECTOR, HEALTHCARE FINANCIAL MANAGEMENT	45336-72540	45336-72540
9290	PLANNING ASSOCIATE	36576-51048	36576-51048
9295	CLIENT SERVICES ANALYST III	23256-39732	23256-39732
9296	CLIENT SERVICES ANALYST II	21048-32496	21048-32496

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9297	CLIENT SERVICES ANALYST I	18408-28428	18408-28428
9298	COORDINATOR, CLIENT SERVICES	31428-48552	31428-48552
9299	MANAGER, CLIENT SERVICES	34740-53700	34740-53700
93-	DATA PROCESSING TITLES		
9301	ASSISTANT DIRECTOR, INFORMATION RESOURCES	25704-35964	30432-42468
9302	MANAGER, ADMINISTRATIVE INFORMATION SYSTEMS	42468-91680	42468-91680
9303	MANAGER, SYSTEMS AND TECHNICAL SUPPORT	33612-57396	33612-57396
9304	ASSISTANT DIRECTOR, DATA PROCESSING	51900-86076	51900-86076
9306	MANAGER, COMPUTING SERVICES	22500-78780	22500-78780
9308	TECHNICAL ASSISTANT TO THE DIRECTOR I	23256-32496	23256-32496
9309	MANAGEMENT SYSTEM ANALYST	26592-42468	26592-42468
9310	DATA BASE COORDINATOR	26592-78780	26592-78780
9311	TECHNICAL SPECIALIST, IMAGE CYTOMETRY/RPI	35964-59352	35964-59352
9312	DATA BASE SPECIALIST	26664-43908	26592-43908
9313	MANAGER, SOFTWARE SYSTEMS PROGRAMMING/ SUPPORT	43908-86076	43908-86076
9314	MANAGER, OPERATIONS AND SERVICES	22500-57396	22500-57396
9315	MANAGER/SUPERVISOR, PROGRAMMING SERVICES	30432-80196	30432-80196
9316	MANAGER, SYSTEMS ANALYST SERVICES	27504-85740	27504-85740
9317	DEMOGRAPHICS COORDINATOR	25704-39732	25704-39732
9318	SYSTEMS COORDINATOR	29628-53700	29628-53700
9319	SENIOR SYSTEMS ANALYST/SYSTEMS ANALYST IV	32496-78780	32496-78780
9320	SYSTEMS ANALYST III	30432-77568	30432-77568
9321	SYSTEMS ANALYST II	25704-67860	25704-67860
9322	SYSTEMS ANALYST I	21744-61380	21744-61380
9323	DICTIONARY CONTROL COORDINATOR	25704-39732	25704-39732
9324	PROGRAMMER ANALYST IV	28428-75000	28428-75000
9325	PROGRAMMER ANALYST III	22500-65592	22500-65592
9326	PROGRAMMER ANALYST II	21048-59352	21048-59352
9327	PROGRAMMER ANALYST I	17832-54612	17832-54612
9328	COMPUTER LAB PROCTOR	12804-17292	12804-17292

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9329	COMPUTER PROGRAMMER IV	26592-50196	26592-50196
9330	COMPUTER PROGRAMMER III	21048-51048	21048-51048
9331	COMPUTER PROGRAMMER II	17292-51900	17292-51900
9332	COMPUTER PROGRAMMER I	13980-45420	13980-17832
9333	SENIOR CLIENT SUPPORT ANALYST	23808-35712	23808-35712
9334	COMPUTER LABORATORY ASSISTANT	10368-15300	10584-16080
9335	COMPUTER PROGRAMMER/SERVICES ASSISTANT II/ COMPUTER PROGRAMMER ASSISTANT	15156-37164	15156-37164
9336	COMPUTER PROGRAMMER ASSISTANT I	11748-25704	11748-25704
9338	CLIENT SUPPORT ANALYST	21492-32232	21492-32496
9339	DATA SYSTEMS COORDINATOR	21048-44448	21048-35964
9340	OPERATIONS COORDINATOR, DATA PROCESSING	22500-40164	22500-40164
9341	SUPERVISOR II, COMPUTER OPERATIONS/ SUPERVISOR, COMPUTER OPERATIONS	23256-51900	27504-46968
9342	SUPERVISOR I, COMPUTER OPERATIONS	21048-34740	21048-34740
9343	SHIFT SUPERVISOR, COMPUTER OPERATIONS	19896-43644	23256-43644
9344	SENIOR COMPUTER OPERATOR/IV	21492-45420	21492-45420
9345	COMPUTER OPERATOR III	18408-38412	18408-38412
9346	COMPUTER OPERATOR II	15756-33612	15756-33612
9347	COMPUTER OPERATOR I	12420-26592	12420-26592
9349	DATA SYSTEMS SUPERVISOR	16776-28428	16776-28428
9350	MANAGER/COORDINATOR, COMPUTING USER SERVICES/INFORMATION SYSTEMS HELP CENTER/MANAGER CLIENT	22500-62940	22500-62940
9351	AUTOMATED SYSTEMS MANAGER	35724-57156	35724-57156
9352	DATA COMMUNICATION SPECIALIST	22188-51324	22188-51324
9353	INFORMATION SPECIALIST	18780-43908	19164-43908
9354	COMPUTER SYSTEM DEVELOPMENT SPECIALIST	22500-54492	22500-54492
9355	SENIOR COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN/COMPUTER EQUIPMENT MAINTENANCE	21744-39420	21744-39852
9356	COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN II	19032-31968	19032-31968
9357	COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN	13176-45420	13176-45420
9358	COMMUNICATION/NETWORK MANAGER	32004-81540	32496-81540

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9359	NETWORK SERVICE MANAGER	46968-72528	46968-72528
9360	PROGRAMMER ANALYST ASSISTANT II	21744-37164	21744-37164
9361	PROGRAMMER ANALYST ASSISTANT I	19032-32496	19032-32496
9362	MAGNETIC TAPE LIBRARIAN/INFORMATION STORAGE LIBRARIAN	13584-24864	13584-21048
9363	COMPUTER LABORATORY SUPERVISOR	11628-24864	11628-24864
9364	WORK PROCESSING SCHEDULER	21576-35712	21576-34524
9365	SENIOR OPERATING SYSTEMS SPECIALIST/ SOFTWARE SYSTEMS SPECIALIST IV	39192-79584	39732-80436
9366	SOFTWARE SYSTEMS SPECIALIST III	27504-72528	27504-72528
9367	OPERATING SYSTEMS SPECIALIST/SOFTWARE SYSTEMS SPECIALIST II	18408-63468	18408-63468
9368	SOFTWARE SYSTEMS SPECIALIST I	21744-55512	21744-55512
9369	SOFTWARE SYSTEM STAFF SPECIALIST	48312-77304	48312-77304
9370	DOCUMENTATION SPECIALIST II	28056-39732	28056-39732
9371	DOCUMENTATION SPECIALIST I	18408-41100	18408-41100
9372	SUPERVISOR, CONTROL SECTION	19668-32232	19668-30432
9373	CONTROL CLERK IV	17292-29412	17292-29412
9374	CONTROL CLERK/DATA ANALYST III	14856-24864	14856-24864
9375	CONTROL CLERK/DATA ANALYST II/CONTROL CLERK - CODER II	11364-25704	12804-25704
9376	CONTROL CLERK/DATA ANALYST I/CONTROL CLERK - CODER I	11076-23256	11076-23256
9377	COMPUTER LABORATORY SYSTEM/INFORMATION SERVICES USER SUPPORT MANAGER	24864-63468	24864-63468
9378	SENIOR COMPUTER OPERATIONS SPECIALIST	18408-37164	18408-37164
9379	COMPUTER OPERATIONS SPECIALIST/COMPUTER OPERATOR SPECIALIST	14856-32232	14856-32232
9381	COMPUTER USER SERVICES SPECIALIST II	20328-40164	20328-40164
9382	COMPUTER USER SERVICES SPECIALIST I	18408-34740	18408-34740
9383	COMPUTER USER SERVICES ASSISTANT/HELP DESK CUSTOMER SERVICE REPRESENTATIVE	16776-39732	16776-39732
9384	SENIOR NETWORK ANALYST	12804-62976	12804-62976
9385	NETWORK ANALYST	30192-55764	30192-55764

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9386	SUPERVISOR, ELECTRONIC DATA PROCESSING	17292-46644	17292-47136
9387	DATA ENTRY SUPERVISOR	15300-39732	15300-39732
9388	SECURITY ANALYST	23256-44448	23256-44448
9389	COMPUTER SYSTEMS ANALYST	24036-37008	24036-37008
9390	NETWORK MANAGER	37164-51900	37164-51900
9391	NETWORK SUPPORT SPECIALIST III	22884-49608	22884-49608
9392	NETWORK TECHNICIAN/SUPPORT SPECIALIST III/ NETWORK SPECIALIST II	25104-44448	25104-44448
9393	NETWORK TECHNICIAN/SUPPORT SPECIALIST I/ NETWORK SPECIALIST I	20328-34740	20328-34740
9394	DATA ENTRY OPERATOR III	14856-29412	14856-29412
9395	DATA ENTRY OPERATOR II	13176-26592	13176-26592
9396	DATA ENTRY OPERATOR I	11076-23736	11076-23736
9397	FINANCIAL SYSTEMS ANALYST	29412-48552	29412-48552
9398	MICROCOMPUTER APPLICATIONS SPECIALIST	14412-33708	14412-34128
9399	PERSONAL COMPUTER SPECIALIST	19668-32232	19668-32232
94-	LEGAL TITLES		
9401	APPLICATIONS STAFF SPECIALIST	43524-69636	43524-69636
9402	INFORMATION SYSTEMS POLICY AND PROCEDURES ANALYST	32532-52056	32532-52056
9403	RISK MANAGER	32700-49056	32700-49056
9404	LEGAL COMMUNICATIONS SPECIALISTS/ COORDINATOR, LEGAL COMMUNICATIONS	45420-75000	45420-75000
9405	LEGAL SERVICES OFFICER	50196-82908	50196-82908
9407	LEGAL REVIEW ASSOCIATE	28296-42444	32700-49056
9410	LEGAL ASSISTANT	17112-46968	17460-46968
9415	LEGAL TECHNICIAN	23076-36924	23076-36924
9421	ASSISTANT STUDENTS' ATTORNEY	25368-31428	25884-32556
9425	LAW CLERK	26664-42660	26664-42660
9430	TECHNOLOGY ANALYST	28428-43908	28428-43908
95-	PERSONNEL MANAGEMENT TITLES		
9502	DIRECTOR, HUMAN RESOURCES	65592-108360	65592-108360

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9503	HUMAN RESOURCES MANAGER	29412-41100	29412-41100
9505	ASSISTANT DIRECTOR OF PERSONNEL/HUMAN RESOURCES GROUP MANAGER II/HUMAN RESOURCES	27504-72540	27504-72540
9506	COMPENSATION AND BENEFITS MANAGER	46968-70116	42468-71328
9507	PERSONNEL/HUMAN RESOURCES COORDINATOR II	24612-36924	24612-36924
9508	HUMAN RESOURCECOORDINATOR I	19668-27504	19668-27504
9509	COMPENSATION AND CLASSIFICATION MANAGER/ EMPLOYEE RECORDS AND COMPENSATION MANAGER	24864-48552	24864-48552
9510	PERSONNEL/HUMAN RESOURCES GROUP MANAGER/ SUPERVISOR II	28428-59832	28428-60060
9511	ASSISTANT PERSONNEL GROUP MANAGER	31044-54648	31044-54648
9513	MANAGER, INTERNATIONAL AFFAIRS	31320-50112	31320-50112
9515	SENIOR PERSONNEL/HUMAN RESOURCES REPRESENTATIVE II	24036-46968	24036-46968
9516	HUMAN RESOURCES REPRESENTATIVE	20328-46968	20328-46968
9517	SENIOR/HUMAN RESOURCES REPRESENTATIVE III/ ADVISOR I	31428-57396	31428-57396
9520	PERSONNEL/HUMAN RESOURCES INTERVIEWER	16776-26592	16776-26592
9530	COMPENSATION ANALYST	37164-62436	37164-62436
9541	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST III	21744-33180	21744-39732
9542	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST II	17640-35964	17640-35964
9543	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST I	15612-46992	15936-46992
9555	SUPERVISOR, BENEFITS AND RECORDS	(ADDITION)	27504-38412
9556	EEO COMPLIANCE OFFICER	32700-49056	32700-49056
9557	BENEFITS MANAGER/BENEFITS COORDINATOR	30432-48552	30432-48552
9558	EMPLOYEE BENEFITS REPRESENTATIVE III/ FACULTY BENEFITS REPRESENTATIVE	29412-46968	29412-46968
9559	EMPLOYEE BENEFITS REPRESENTATIVE I	18408-29412	18408-29412
9560	SENIOR HUMAN RESOURCES DEVELOPMENT SPECIALIST	24036-38412	24036-38412
9561	COMPENSATION/BENEFITS ANALYST	(ADDITION)	32496-54612
9562	COMPENSATION/BENEFITS ASSISTANT	(ADDITION)	18408-30936

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9563	BENEFITS ASSISTANT	20328-34740	20328-34740
9564	AFFIRMATIVE ACTION PROGRAM COORDINATOR	24168-38664	24168-38664
9565	AFFIRMATIVE ACTION REPRESENTATIVE	25704-50196	25704-50196
9566	EMPLOYEE RELATIONS COORDINATOR	28056-43908	28056-43908
9568	RISK MANAGER	42468-70116	42468-70116
9569	RISK MANAGEMENT SPECIALIST	27504-57396	27504-57396
9570	EMPLOYEE DEVELOPMENT MANAGER	30432-48552	30432-48552
9580	MANAGER, ACADEMIC HUMAN RESOURCES LIAISON SERVICES	34152-54648	34152-54648
9588	HUMAN RESOURCES TECHNICIAN III	21048-34740	21048-34740
9589	PERSONNEL CLERK/HUMAN RESOURCES TECHNICIAN II	14412-33252	16776-28428
9590	PERSONNEL TECHNICIAN I	11076-29244	12060-17292
9591	MANAGER, WORKERS' COMPENSATION INSURANCE	22956-70116	22956-38856
9592	WORKERS' COMPENSATION CLAIMS SUPERVISOR	40416-56460	40416-56460
9593	WCI CLAIMS OFFICE LEADER	11400-55512	11400-55512
9595	WCI SENIOR CLAIMS ANALYST	33048-44664	33048-44664
9596	WCI CLAIMS ANALYST	27504-39084	27504-39084
9597	WCI SENIOR CLAIMS ASSISTANT	18408-24456	18408-24456
9598	WCI/EMPLOYEE CLAIMS ASSISTANT	17028-31068	17028-31068
96-	PURCHASING MANAGEMENT TITLES		
9603	ASSOCIATE DIRECTOR, PROCUREMENT	45420-75000	45420-75000
9606	PROPERTY CONTROL MANAGER	42468-70116	42468-70116
9607	ASSOCIATE/ASSISTANT PURCHASING AGENT/ DIRECTOR/MANAGER/PURCHASING MANAGER	25704-56736	25704-56736
9610	TRAFFIC MANAGER	42468-70116	42468-70116
9625	MANAGER, PROCUREMENT	37392-70116	37392-70116
9626	TECHNICAL PROCUREMENT SPECIALIST	38412-63468	38412-63468
9627	SUPERVISOR, PROCUREMENT	28836-59352	28836-59352
9628	SENIOR PROCUREMENT OFFICER	21480-51900	21480-51900
9629	PROCUREMENT OFFICER/COORDINATOR	17640-42468	18000-42468
9630	PROCUREMENT ASSISTANT	15756-32496	15756-32496

JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9638	SUPPLIER INFORMATION COORDINATOR	21600-34560	21600-34560
9640	PURCHASING DEVELOPMENT COORDINATOR/MWBE - PROGRAM SPECIALIST/HUB PROGRAM SPECIALIST	19032-37164	21744-37164
9648	SENIOR BUYER/SENIOR BUYER (REMOTE)	22500-49056	22500-49056
9650	BUYER III	17832-38412	17832-38412
9651	BUYER II	14856-31428	14856-28428
9652	BUYER I	12060-24864	12060-24864
9653	PURCHASING CLERK	14412-22500	14412-22500
9655	TRAVEL CONSULTANT	16776-26592	16776-26592
9656	SENIOR DEPARTMENTAL BUYER	24864-41100	24864-41100
9657	DEPARTMENT BUYER	22500-37164	22500-37164
97-	OIL, LAND AND GEOLOGY TITLES		
9725	LEASE ANALYST	23256-44664	23256-44664
9730	MINERAL LEASE ASSISTANT	23256-32496	23256-32496
9801	HEAD CASHIER	36684-55512	36684-55512
9802	ASSISTANT CASH MANAGER	36684-55512	36684-55512
9803	CONTRACTS AND GRANTS MANAGER	36684-55512	36684-55512
9804	FINANCIAL REPORTS MANAGER	36684-55512	36684-55512
9805	ACCOUNTS PAYABLE SUPERVISOR	36684-55512	36684-55512
9806	ACCOUNTS RECEIVABLE MANAGER	36684-55512	36684-55512
9807	PROGRAMMING MANAGER	36684-55512	36684-55512
9808	EDUCATION AND TRAINING SUPERVISOR	36684-55512	36684-55512
9809	PAYROLL MANAGER	36684-56364	36684-56364
9810	GENERAL ACCOUNTING MANAGER	36684-55512	36684-55512
9811	ACCOUNTING CLERK IV	21048-32496	21048-32496
9815	CONTRACTS SPECIALIST	28428-43908	28428-43908
9816	MAIL SERVICES SUPERVISOR II	25704-39732	25704-39732
9843	OFFICE ASSISTANT III	18408-28428	18408-28428
9844	OFFICE ASSISTANT IV	21048-32496	21048-32496
9845	ADMINISTRATIVE STAFF ASSISTANT I	16236-24864	16236-24864
9846	ADMINISTRATIVE STAFF ASSISTANT II	18408-28428	18408-28428

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JOB CODE	JOB TITLE	1995-96 ANNUAL RATE	1996-97 RECOMMENDED ANNUAL RATE
9847	ADMINISTRATIVE STAFF ASSISTANT III	21048-32496	21048-32496
9848	ADMINISTRATIVE STAFF ASSISTANT IV	25704-39732	25704-39732
9849	ADMINISTRATIVE STAFF ASSISTANT V	28428-43908	28428-43908
9850	ADMINISTRATIVE STAFF ASSOCIATE	37164-57396	37164-57396
9865	SENIOR NETWORK SUPPORT SPECIALIST	(ADDITION)	39732-66732

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

ASHBEL SMITH PROFESSORSHIPS

The following minimum criteria for nonendowed Ashbel Smith Professorships (or Ashbel Smith type professorships) have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs and are submitted for ratification by the U. T. Board of Regents. The minimum criteria consolidate 1993 guidelines and earlier guidelines approved by the U. T. Board of Regents in one listing.

Each recommended appointment to an Ashbel Smith Professorship or equivalent nonendowed professorship shall be approved based on criteria developed by the institution which shall include, but not be limited to, the following:

1. attainment of the rank of professor with tenure at the component institution;
2. demonstration, as determined by faculty peers, of excellence in teaching and scholarship;
3. earned distinction and recognition to the institution as a result of academic accomplishments; and
4. possession of personal characteristics that permit an appointee to serve as an example to students and faculty.

Furthermore, persons nominated for or holding such positions of distinction must comply with the following conditions:

1. not hold an appointment as a member of the administration (including departmental chairmen and deans or directors) at the time of the selection and initial appointment, but persons so named who subsequently are appointed to administrative positions will not be required to relinquish the title;
2. if another named or endowed professorship or chair is accepted by an incumbent, the Ashbel Smith (or equivalent) appointment will be vacated; and
3. the holders of such professorships may be granted emeritus status in the professorship upon retirement or upon assuming modified service and, as such, will not be counted against the authorized number of such professorships at the institution.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-1996 BUDGET

TRANSFER OF FUNDS

Amount:	\$ 2,239,581.83	
From:	Unallocated proceeds from General Tuition Revenue Refunding Bonds, Series 1986 Construction Funds	\$1,813,839.49
	Interest earned on General Tuition Revenue Refunding Bonds, Series 1986 Construction Funds	372,632.84
	General Tuition Revenue Refunding Bonds, Series 1986 Escrow Restructuring Savings	53,109.50
To:	U. T. System Comprehensive Property Protection Plan Reserve Fund	\$2,239,581.83

Transfer of funds to establish a Comprehensive Property Protection Plan Reserve Fund as authorized by the Board of Regents on November 9, 1995.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER FISCAL ITEMS

TRANSFER OF FUNDS

The following items have been approved by the Executive Vice Chancellor for Business Affairs and are submitted for ratification by the U. T. Board of Regents.

1. Amount of Transfer: \$17,765,577

From: State Comptroller of Public Accounts

To:	UT Arlington	\$ 992,883
	UT Austin	3,750,000
	UT Brownsville	150,000
	UT Dallas	650,000
	UT El Paso	1,335,000
	UT Pan American	771,456
	UT Permian Basin	140,160
	UT San Antonio	1,200,000
	UT Tyler	400,000
	UT SWMC Dallas	789,989
	UT MB Galveston	2,220,633
	UT HSC Houston	2,253,239
	UT HSC San Antonio	1,310,880
	UT MDA Cancer Center	1,000,000
	UT HC Tyler	801,337

S. B. 102, passed by the 74th Legislature, Regular Session, eliminates the state-paid portion of the employees contribution to social security for wages paid after December 31, 1995. Beginning with wages paid January 1, 1996, state-paid social security will cease and eligible employees will receive a "benefit replacement pay" increase in compensation to offset the loss of the state-paid social security. This item records the transfer of General Revenue appropriations from the State Comptroller of Public Accounts to components of The University of Texas System for "benefit replacement pay" increases to eligible employees for the period ending August 1, 1996.

2. Amount of Transfer \$ 771,857

From: The Higher Education Coordinating Board

To:	UT Tyler	\$ 145,000
	UT Health Center at Tyler	626,857

House Bill 1 (General Appropriations Act) appropriated funds to the Texas Higher Education Coordinating Board for the Northeast Texas Higher Education Initiative. This item records the distribution of those funds to UT Tyler and UT Health Center at Tyler.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER FISCAL ITEMS
(Continued)U. T. System - Report on Student Insurance Plan Premium Rates

System Administration has administratively approved and reports for the record the following student insurance plan premium rates for fiscal year 1996-97. All plans are offered through the Student Insurance Division of United Companies, Inc. of Irving, Texas, and are underwritten by MEGA Life and Health Insurance Company.

Ratification is requested to authorize each institution to enter into an agreement with the Student Insurance Division for the provision of insurance.

The plan for 1996-97 offers increased coverage with no premium increase from 1995-96. New increased coverages include: 1) increase of maximum benefit to \$100,000; 2) increase in evacuation benefit to \$20,000; 3) a prescription drug benefit allowing for \$2.00 and \$5.00 copayments respectively for generic and brand name prescriptions dispensed at the component institutions and \$5.00 and \$10.00 copayments respectively for generic and brand name prescriptions dispensed at a network pharmacy; 4) an increase in PPO benefits to be paid at 90% for network providers; 5) an increase in out-of-network benefits to be paid at 70%; 6) no charge for pap smears including the lab work if the services are provided by the student health center; and 7) an increase in psychotherapy benefits to \$65.00 per individual session, \$20 per day for group therapy, and a maximum benefit of \$975.

Annual premium rates for all component institutions are as follows:

	<u>1995-96</u>	<u>1996-97</u>
Student	\$ 435.00	\$ Same
Spouse	1,136.00	Same
Each Child	602.00	Same
Optional Major Medical	251.00	Same
Accident Only Policy*	72.00	Same
Repatriation**	no added cost for enrollees	Same
Medical Evacuation**	no added cost for enrollees	Same
Special Events Coverage (field trips, etc.)	2.00/day	Same
Optional Dental Plan	\$ 48.00/ individual/year \$ 84.00/ family/year	Same

*U. T. Brownsville only

**International students and their dependents

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GENERAL PROPERTY DEPOSIT AUTHORIZATION

Authorization for U. T. System 1996-1997 general property deposits recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs has been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. All recommended charges are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

<u>INSTITUTION</u>	<u>DEPOSIT</u>
U. T. ARLINGTON	\$10.00
U. T. AUSTIN	\$10.00
U. T. BROWNSVILLE	\$10.00
U. T. DALLAS	\$10.00
U. T. EL PASO	\$10.00
U. T. PAN AMERICAN	\$10.00
U. T. PERMIAN BASIN	\$10.00
U. T. SAN ANTONIO	\$10.00
U. T. TYLER	\$10.00
U. T. HEALTH SCIENCE CENTER - HOUSTON	\$10.00*
U. T. HEALTH SCIENCE CENTER - SAN ANTONIO	\$10.00*
U. T. MEDICAL BRANCH - GALVESTON	\$10.00*
U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS	\$10.00*

*Do not plan to collect for 1996-97.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

NEW COMMISSIONED PEACE OFFICERS

In accordance with Chapter 51.203 of the Texas Education Code, the Board of Regents is requested to ratify the commissioning of the following individuals as peace officers effective October 26, 1995.

<u>Name</u>	<u>Component Institution</u>
Robert D. Thomas	U. T. Arlington
Kurt R. Westenhoefer	U. T. Arlington
Julian Delgado	U. T. Austin
John C. Graham	U. T. Austin
Kathleen J. Kaminski	U. T. Austin
Leigh A. Milks	U. T. Austin
Larry D. Rayburn	U. T. Austin
Michael R. Riojas	U. T. Austin
Jacqueline C. Moore	U. T. El Paso
Jason D. Casebolt	U. T. Pan American
Bryan G. Jarzombek	U. T. San Antonio
Victor Moreno	U. T. San Antonio
John C. Shepherd, Sr.	U. T. San Antonio
Billy F. Talkington, Jr.	U. T. San Antonio
Margaret E. Varnado	U. T. San Antonio
Stephanie R. Wamback	U. T. San Antonio
Arvind S. Isaac	U. T. Medical Branch - Galveston
Glen A. Mulvaney	U. T. Medical Branch - Galveston
Charles P. Pistone, Jr.	U. T. Medical Branch - Galveston
Richard A. Shafer	U. T. Health Science Center - San Antonio

THE UNIVERSITY OF TEXAS AT ARLINGTON

March 22, 1996

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert E. Witt
President

REW:js

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS AT ARLINGTON

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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Sid W. Richardson Foundation
College/School/ College of Liberal Arts
Department: Department of History
Purpose: Jenkins and Virginia Garrett Chair in Southwestern
Studies and the History of Cartography
Asset Type: Cash
Value: \$150,000

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: ARAMARK Educational Services of Texas, Inc.
 Funds: none
 Period: March 6, 1996 through June 30, 1998
 Title/Description: Amendment Two, Food Service Agreement dated January 24, 1994 for food, alcoholic and non-alcoholic beverage service to the students, faculty and staff of the University. Amendment addresses certain changes in the fiscal arrangements and agreement language.
 HUB: No
2. Agency: Texas Commerce Bank, National Association
 Funds: A rental fee of twenty cents per transaction per month on or before the 10th day of each month following the month for which the rental fee accrued.
 Period: January 1, 1996 - August 31, 1999
 Title/Description: Lease agreement for automated teller machines on the campus.
 HUB: No
3. Agency: AT&T Communications, Inc.
 Funds: \$7,500.00 bonus payment plus 20% of revenue from AT&T Undesignated Non-Sent Paid Calls tracked from covered telephones using T1.5 access and 18% of revenue from AT&T Undesignated Non-Sent Paid Calls reaching AT&T via switched access. Additionally, a monthly commission of .0215% will be paid to the University for AT&T originated calls terminating at the UTA switch.
 Period: March 16, 1996 through March 15, 1999
 Title/Description: Commission agreement for all undesignated interLATA and international Non-Sent Paid Calls from telephones routed to the AT&T Network.
 Hub: No

(FUNDS GOING OUT)

4. Agency: Tarrant County 9-1-1 District
 Funds: Initial deposit of \$1,025.50; monthly fee of \$.20 per residential station as determined by the number of active stations on the first day of the month, less 2% administrative fee retained by the University.
 Period: February 1, 1996; automatic annual renewal unless terminated by written notice.
 Title/Description: Agreement for providing 9-1-1 emergency telephone service for the students residing in the residence halls on the University campus.
 HUB: No

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(FUNDS GOING OUT)

5. Agency: AT&T Communications, Inc.
 Funds: \$1,435 initial installation cost, plus a service cost of \$1.158/month
 Period: March 16, 1996 through March 15, 1999
 Title/Description: Commission agreement for all undesignated interLATA and international Non-Sent Paid Calls from ~~telephones~~ the UTA campus routed to the AT&T Network.
 HUB: No
6. Agency: Fugro Environmental, Inc.
 Funds: \$60,000.00 estimated total
 Period: February 29, 1996 through project close-out documentation and report
 Title/Description: Agreement for professional consulting services for the removal of all known asbestos in Carlisle Hall and for replacement of selected building systems affected by the removal thereof.
 HUB: No
7. Agency: Facility Programming and Consulting, Inc.
 Funds: \$88,000.00 fee plus reimbursable expenses not to exceed a maximum of \$27,000.00
 Period: March 19, 1996 through estimated completion date of November 30, 1996
 Title/Description: Agreement for conducting and documenting a space study of ten buildings containing a total of 1,605,043 gross square feet on the UTA campus.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	7
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%

Total Funds:	\$226,648.50
Total Funds Awarded to HUBS:	\$0
% of Total Funds Awarded to HUBS:	0%

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 96 165-202	\$3,678,893	\$	Report of Awards
FY 96 214	\$ 75,000		Report of IACs
FY 96 215-221	\$ 54,100	\$ 10,500	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 96 203-213	\$ 787,263	\$	Report of Awards
FY 96	\$	\$	Report of IACs
FY 96 222-223	\$	\$ 294,061	Report of Contracts

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Naval Command, Control and Ocean Surveillance Center Research, Development, Test, and Evaluation Division (NCCOSC RDTE Division)
 No.: N66001-94-D-6055
 New Funds: \$500,000
 Current Period: January 29, 1996 through September 1, 1996
 Title/Description: Clinical Associate Team; Research and Development for the Health Information Infrastructure Program

2. Grantor: Texas Department of Protective and Regulatory Services
 No.: 03-475-700 (03-5-2021)
 New Funds: \$933,806
 Current Period: September 1, 1995 through August 31, 1996
 Title/Description: Title IV-E Training Grant

(FUNDS GOING OUT)

3. Subcontractor: Digital Equipment Corporation
 No.: 000602
 Outgoing Funds: \$700,000
 Current Period: February 26, 1996 through November 1, 1996
 Title/Description: Acquisition and Representation of Scenarios Depicting the Use of Clinical Associate Systems

4. Subcontractor: Digital Equipment Corporation
 No.: 000806
 Outgoing Funds: \$1,000,000
 Current Period: February 26, 1996 through September 30, 1996
 Title/Description: Clinical Assistance

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contract with a foreign entity or individual has been awarded, has been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

- Country: Morocco
Business/Entity: Al Akhawayn University in Ifrane
No.: None
New Funds: \$102,336
Current Period: January 1, 1996 through December 31, 1996
Title/Description: Services of Dr. Jan L. Guynes

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Adopt A Special Kid/Texas, Inc.
Hurst, Texas
Date: January 24, 1996
Purpose: To provide social work related educational experiences
2. Facility: Communities in Schools-Dallas
Dallas, Texas
Date: December 22, 1995
Purpose: To provide social work related educational experiences
3. Facility: Ethel Daniels Foundation
Dallas, Texas
Date: December 14, 1995
Purpose: To provide social work related educational experiences
4. Facility: Harris Methodist Health System
Arlington, Texas
Date: January 1, 1996
Purpose: To provide health care related educational experiences
5. Facility: Healthsouth Corporation
Birmingham, Alabama
Date: November 10, 1995
Purpose: To provide health care related educational experiences
6. Facility: Irving Healthcare System
Irving, Texas
Date: January 26, 1996
Purpose: To provide social work related educational experiences
7. Facility: Oak Grove Treatment Center
Burleson, Texas
Date: February 21, 1996
Purpose: To provide health care related educational experiences
8. Facility: Presbyterian Hospital
Oklahoma City, Oklahoma
Date: November 15, 1995
Purpose: To provide health care related educational experiences
9. Facility: Presbyterian Hospital of Kaufman
Kaufman, Texas
Date: February 1, 1996
Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS
(Continued)

10. Facility: Rocky Top Therapy Center
Keller, Texas
Date: November 21, 1995
Purpose: To provide health care related educational experiences
11. Facility: The Salvation Army Adult Rehabilitation Center
Fort Worth, Texas
Date: January 24, 1996
Purpose: To provide social work related educational experiences
12. Facility: Transitional Hospital Cooperation
Arlington, Texas
Date: March 8, 1996
Purpose: To provide health care related educational experiences
13. Facility: Weeks, Kirkham, Roaten, and Goldsmith
Fort Worth, Texas
Date: February 12, 1996
Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Advanced Sporting Designs Corporation
d/b/a Colorado Cap
Denver, Colorado 80216
Fee-Royalty: \$100.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Baseball and golf caps
2. Licensee: AMPAD Corporation
Dallas, Texas 75252
Fee-Royalty: \$00.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Wire-bound notebooks and other paper products
3. Licensee: Classic Sportswear, Inc.
Oklahoma City, Oklahoma 73129
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, jackets, fleece sportswear (infant - adult sizes, various kinds and styles), boxer shorts and caps
4. Licensee: Collegiate Products
Janesville, Wisconsin 53545
Fee-Royalty: \$00.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Glassware and pen and pencil sets
5. Licensee: Gallery Graphics
d/b/a Gallery Announcements
Tallahassee, Florida 32301
Fee-Royalty: \$00.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Graduation announcements
6. Licensee: Herff Jones, Inc., College Ring Division
Indianapolis, Indiana 46268
Fee-Royalty: \$00.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Class rings, pins, charms and graduation announcements
7. Licensee: L. A. T. Sportswear, Inc.
Canton, Georgia 30114
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel for infants, toddlers and adults which includes but is not limited to: T-shirts, sweatshirts, shorts, rompers, playsuits and tank tops

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS
(Continued)

8. Licensee: The Outdoor Recreation Group
Los Angeles, California 90032
Fee-Royalty: \$00.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Bags, which includes but is not limited to:
totes, backpacks and duffels
9. Licensee: Pro-Line Cap Company
Fort Worth, Texas 76108
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Caps
10. Licensee: Roaring Spring Blank Book Company
Roaring Spring, Pennsylvania 16673
Fee-Royalty: \$00.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Wire-bound notebooks and other paper products
11. Licensee: 20 / 20 Sport, Inc.
New York, New York 10118
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to:
T-shirts and sweatshirts
12. Licensee: Viatran, Inc.
Austin, Texas 78753
Fee-Royalty: \$100.00, 7%
Period: February 1, 1996 - December 31, 1998
Description: T-shirts, ceramic mugs, key chains, golf balls
and squeeze bottles
13. Licensee: Westport Corporation
d/b/a Mundi
Pine Brook, New Jersey 07058
Fee-Royalty: \$50.00, 6%
Period: February 1, 1996 - December 31, 1998
Description: Leather accessories, which includes but is not
limited to: I D Holder with key rings, credit
card holders, wallets, key fobs, luggage tags,
magnets and bookmarks
14. Licensee: Winning Ways, Inc.
d/b/a Gear for Sport
Lenexa, Kansas 66219
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to:
T-shirts, polo-style shirts, sweatshirts,
sweatpants, jackets and shorts

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the appropriate Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Office of Finance and Administration					
Associate Vice President for Budgeting and Financial Planning					
1. William E. Stern	3/1	100	12	87,000	52
2. John D. Hall					81
From:	Associate Vice President for Finance and Administration				
	Commercial Rent Account				
		50	12	66,000	
	Physical Plant-General Services				
		25	12	66,000	
	Office of Finance and Administration				
		25	12	66,000	
To:	Associate Vice President for Finance and Administration and Interim Director-Physical Plant				
	Physical Plant-General Services				
	3/1	40	12	70,800	
	Commercial Rent Account				
	3/1	35	12	70,800	
	Office of Finance and Administration				
	3/1	25	12	70,800	
INSTITUTIONAL SUPPORT					
Provost and Academic Affairs					
3. George C. Wright					79
From:	Interim Provost and Vice President for Academic Affairs				
		100	12	155,000	
To:	Provost and Vice President for Academic Affairs				
	2/1	100	12	160,000	

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
INSTITUTIONAL SUPPORT					
Vice Provost for Computing and Information Technology					
4. Arvis B. Henderson					80
Academic Computing Services	3/1	50	12	95,000	
Administrative Information Systems	3/1	50	12	95,000	
STUDENT SERVICES					
Office of Student Enrollment Services					
Vice President for Student Enrollment Services					
5. Shirley Binder	1/1	100	12	97,000	62
Registrar's Office					
6. Ronald Zachary Prince					61
From: Registrar/Acting Director of Admissions		100	12	63,934	
To: Registrar	1/1	100	12	60,334	
FACULTY SALARIES AND DEPARTMENTAL OPERATING EXPENSES					
Information Systems and Management Sciences					
7. Revenor C. Baker					47
From: Professor (Tenure) Information Systems and Management Sciences		100	09	69,496	
To: Professor (Tenure) Director of CoBA Ph.D. Programs	1/1	100	09	69,496	
	1/1	SUPLT	09	2,083	
\$69,496 - Information Systems and Management Sciences					
<u>2,083</u> - College of Business Administration (CoBA)					
<u>\$72,579</u> - Total Compensation					

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
FACULTY SALARIES AND DEPARTMENTAL OPERATING EXPENSES					
Economics					
8. Daniel D. Himarios					49
From: Associate Professor (Tenure) Economics		100	09	61,178	
To: Associate Professor (Tenure) and Acting Chair College of Business Administration	1/9 1/9	100 SUPLT	09 09	61,178 4,739	
Source of Funds:					
\$61,178 - Department of Economics					
<u>4,739 - College of Business Administration</u>					
<u>\$65,917 - Total Compensation</u>					
Science					
9. Ronald Elsenbaumer					77
From: Professor (Tenure) and Director Materials Science and Engineering		100	09	78,335	
To: Professor (Tenure), Director and Interim Chair Materials Science and Engineering Chemistry	1/1 1/1	50 50	09 09	85,835 85,835	
AUXILIARY ADMINISTRATION					
Associate Vice President for Finance and Operations					
10. John D. Hall					63
From: Assistant Vice President for Finance and Administration Physical Plant General Services Commercial Rent Account		25 75	12 12	58,000 58,000	
To: Associate Vice President for Finance and Operations Physical Plant General Services Commercial Rent Account Senior Vice President for Finance and Administration	1/1 1/1 1/1	25 50 25	12 12 12	66,000 66,000 66,000	

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
BALANCE SUBJECT TO REAPPROPRIATION	
Texas Office of State-Federal Relations/J. Mills/Agile Aerospace	
11. Amount of Transfer: \$122,153	78
From: Balance Subject to Reappropriation	
To: Texas Office of State-Federal Relations/J. Mills/ Agile Aerospace	
To set up matching funds for the Texas Office of State-Federal Relations.	
DESIGNATED FUNDS	
First Place Office Lease	
12. Amount of Transfer: \$131,840	60
From: Purchase of Land - Land Allocated	
To: First Place Office Lease	
To set up funds for lease agreement between UTA and First Baptist Church-Arlington.	
English Language Institute	
13. Amount of Transfer: \$200,000	51
From: English Language Institute-2	
To: English Language Institute	
To transfer funds from tuition account to expenditure account.	

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

14. Amount of Transfer: \$2,993,949

64

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

ARP-18410 (Campbell)	\$ 92,286
TTD-18206 (Behbehani)	127,680
ATP-18240 (Bredow)	167,152
ATP-18260 (Harbison)	116,750
ARP-18415 (Helal)	160,061
TTD-18215 (Kondraske)	79,744
ATP-18245 (Koymen)	187,800
ATP-18246 (Kruzic)	89,200
ARP-18416 (Kung)	189,540
TTD-18210 (Magnusson)	50,000
ATP-18243 (Nomura)	96,349
ARP-18420 (Nunnally)	175,000
ARP-18411 (Pomerantz)	189,508
ATP-18247 (Shirazi)	208,000
ATP-18241 (Shoults)	130,200
ATP-18242 (Smith, Jr.)	248,320
ATP-18248 (Timmons)	180,000
ATP-18244 (Wang)	85,588
ARP-18432 (West)	63,000
ATP-18250 (Wilson)	195,030
ATP-18249 (You)	162,741
Total	<u>\$2,993,949</u>

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Programs awarded by competitive review.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at Arlington. They have been approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations and continue in effect until modified.

Parking and Traffic Regulations
for 1996-97

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
1	Section I. Revision of surrender of permits.
3	Section I. Addition to description of visitor permits (to park in front of a parking meter).
10	Section IV. Deletion of current license plates and inspection sticker requirement.
13	Section VI. Addition of statement regarding use of hang-tags.
16	Section VI. Dormitory parking fee increase and student fee increase for additional hang-tags.
After Page 16	Tables I-IV. Tables I-III unchanged; Table IV new
17 & 18	Section VI. Revised description concerning fees and penalties related to parking in a garage, lot, meter or space with a limitation.
18 & 19	Section VI. Dormitory and apartment residents have the option to park at Maverick Stadium with additional fees; temporary parking hang-tags fee increase; revised description for replacement charges.
20	Section VII. Deletion of current license and inspection requirement.
21 & 22	Section VIII. Revised description of procedure for handling unpaid charges.
23	Section VIII. New proposal in lieu of towing vehicles.
23 and 24	Section VIII. Revised description for appealing a citation.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for off-cycle approval of the following list of fees and miscellaneous charges for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARCH 2551	DSGN & DRAW I	\$24	\$ 2
ARCH 2552	DSGN & DRAW II	24	2
ARCH 3343	DSGN COMM III	24	2
ARCH 3553	DES STU: ARCH I	24	2
ARCH 3554	DES STU: ARCH II	24	2
ARCH 4346	CONSTRUCT DRAW I	24	2
ARCH 4556	DES ST ARCH III	24	2
ARCH 4557	DES ST ARCH IV	24	2
ARCH 5343	ARCH GRAPH II	24	2
ARCH 5591	DES STUDIO I	24	2
ARCH 5592	DES STUDIO II	24	2
ARCH 5593	DES STUDIO III	24	2
ARCH 5594	DES STUDIO IV	24	2
ARCH 5671	ADV DES STUDIO	24	2
INTD 3343	DSGN COMM III	24	2
INTD 3553	DES ST INTD I	24	2
INTD 4345	ARCH GRAPHICS	24	2
INTD 4369	FUR DES & CONST	24	2
INTD 4562	DES ST INTD III	24	2
INTD 4563	DES ST INTD IV	24	2
LARC 5320	COMM FOR LARC	24	2
LARC 5321	ADV COM LARC II	24	2
LARC 5324	LA & ENV ART	24	2
LARC 5325	COL WKS SEMINAR	24	2
LARC 5331	PLANTING DESIGN	24	2
LARC 5341	LAND TECH I	24	2
LARC 5342	LAND TECH II	24	2
LARC 5344	PARK PLANNING	24	2
LARC 5346	IRRIGATION TECH	24	2
LARC 5350	LA COMPUTER APP	24	2
LARC 5351	ADV CAD	24	2
LARC 5352	GIS IN ADV PLAN	24	2
LARC 5353	FUT OF COMP LAW	24	2
LARC 5623	TEACHING PRACT	24	2
LARC 5660	ENRICH STUDIO	24	2
LARC 5662	DESIGN STUDIO I	24	2
LARC 5663	DES STUDIO II	24	2
LARC 5664	DESIGN STUDIO IV	24	2
LARC 5665	DESIGN STUDIO V	24	2
LARC 5666	DESIGN STUDIO 4S	24	2
LARC 5667	DESIGN STUDIO 5S	24	2
A E 2180	SOPH AE LAB	15	5
A E 5340	EXP METH TURB I	15	5
C E 1105	ENGR DES	15	5
C E 2330	ENGR SURVEY	15	5
C E 3131	WATER QUAL ANA	25	5
C E 3142	APP FLU MECH LAB	25	5
C E 3143	SOIL MECH LAB	25	5
C E 3161	ENGR MATLS LAB	25	5
C E 5361	ADV SOIL TESTNG	25	5

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
C E 6327	ADV WATER QUA	\$25	\$ 5
E E 2181	CIRCUITS LAB	10	5
E E 3184	DIGITAL LAB	10	5
E E 3185	ELECTRONIC LAB	10	5
E E 3341	DIGITAL CIRCUIT DESIGN	15	5
E E 4309	HDWE DEP PROG C++	20	5
E E 4441	POWER SYS DSGN	20	5
E E 4442	MICROPROC DSGN	20	5
E E 4443	CONTR SYS DSGN	20	5
E E 4444	OPTICAL DSGN	20	5
E E 4446	ELECTRONIC SYS	20	5
E E 4447	COMM SYS DSGN	20	5
E E 4448	ELECT ENG DSGN	20	5
E E 5343	ENVIR BIOTECH	30	5
E E 5378	CKT FOR PWR SYS	15	5
MAE 2181	MEAS LAB I	15	5
MAE 3121	MATS SCI LAB	15	5
MAE 3181	MAT STRUC LAB	15	5
MAE 3182	AERODY FLD LAB	15	5
MAE 3183	MEAS LAB II	15	5
MAE 4181	SR MAE LAB	15	5
MAE 4313	AERO REAL FLD	15	5
NURS 4671	PRO NSG SEM V	4	0
NURS 5312	LEADERSHIP OUTCOMES	4	0
NURS 5435	ACUTE CARE NSG II	25	0
NURS 5536	ACUTE CARE NSG II	10	0
NURS 5926	PSYCH MENTAL HLTH III	2	0
NURS 5937	ACUTE CARE NSG III	2	0

Course Specific Fees

ARCH 1241	Design Comm I	\$24	\$24
ARCH 1242	Design Comm II	24	24
ARCH 2551	Dsgn & Draw I	24	22
ARCH 2552	Dsgn & Draw II	24	22
ARCH 3343	Dsgn Comm III	24	22
ARCH 3553	Des Stu: Arch I	24	22
ARCH 3554	Des Stu: Arch II	24	22
ARCH 4344	Concept Draw	24	24
ARCH 4346	Construct Draw I	24	22
ARCH 4556	Des St Arch III	24	22
ARCH 4557	Des St Arch IV	24	22
ARCH 5343	Arch Graph II	24	22
ARCH 5344	Concept Draw	24	24
ARCH 5348	Prin Arch Photo	0	20
ARCH 5349	Adv Arch Photo	0	20
ARCH 5591	Des Studio I	24	22
ARCH 5592	Des Studio II	24	22
ARCH 5593	Des Studio III	24	22
ARCH 5594	Des Studio IV	24	22
ARCH 5670	Adv Des Studio	24	24
ARCH 5671	Adv Des Studio	24	22
INTD 3343	Dsgn Comm III	24	22
INTD 3553	Des St Intd I	24	22

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)

Course Specific Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
INTD 4345	Arch Graphics	\$24	\$22
INTD 4368	Intd Detailing	24	22
INTD 4369	Fur Des & Const	24	22
INTD 4562	Des St Intd III	24	22
INTD 4563	Des ST Intd IV	24	22
LARC 5320	Comm for Larc	24	22
LARC 5321	Adv Com Larc II	24	22
LARC 5324	LA & Env Art	24	22
LARC 5325	Col Wks Seminar	24	22
LARC 5331	Planting Design	24	22
LARC 5336	Planting Design	24	24
LARC 5341	Land Tech I	24	22
LARC 5342	Land Tech II	24	22
LARC 5344	Park Planning	24	22
LARC 5346	Irrigation Tech	24	22
LARC 5350	LA Computer App	24	22
LARC 5351	Adv Cad	24	22
LARC 5352	GIS in Adv Plan	24	22
LARC 5353	Fut of Comp Law	24	22
LARC 5593	Indi Prob	24	24
LARC 5623	Teaching Pract	24	22
LARC 5660	Enrich Studio	24	22
LARC 5661	Des Studio I	24	24
LARC 5662	Des Studio II	24	22
LARC 5663	Des Studio III	24	22
LARC 5664	Des Studio IV	24	22
LARC 5665	Design Studio V	24	22
LARC 5666	Design Studio 4S	24	22
LARC 5667	Des Studio 5S	24	22
A E 2180	Soph A E Lab	15	10
A E 4314	Control Systems	15	25
A E 5340	Exp Meth Turb I	15	25
C E 1105	Engr Des	15	10
C E 2330	Engr Survey	15	10
C E 3131	Water Qual Ana	25	20
C E 3142	App Flu Mech Lab	15	20
C E 3143	Soil Mech Lab	25	20
C E 3161	Engr Matls Lab	25	20
C E 5361	Adv Soil Testing	25	20
C E 6327	Adv Water Qua	25	20
E E 2181	Circuits Lab	10	10
E E 2317	Num Sol EE Prb	0	20
E E 3184	Digital Lab	30	25
E E 3185	Electronic Lab	10	10
E E 3341	Digital Circuit Design	15	10
E E 4309	Hdwe Dep Prog C++	20	15
E E 4441	Power Sys Dsgn	20	15
E E 4442	Microproc Dsgn	20	15
E E 4443	Contr Sys Dsgn	20	15
E E 4444	Optical Dsgn	20	15
E E 4446	Electronic Sys	20	10
E E 4447	Comm Sys Dsgn	20	16
E E 4448	Elect Eng Dsgn	20	15
E E 5310	Adv Logic Cir	0	15
E E 5343	Envir Biotech	30	25
E E 5345	Electronics Mfg	0	15
E E 5378	Ckt for Pwr Sys	15	10

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)

Course Specific Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MAE 1231	Intro to A & E	\$15	\$10
MAE 2181	Meas Lab I	15	10
MAE 3121	Mats Sci Lab	15	10
MAE 3181	Mats Struc Lab	15	10
MAE 3182	Aerody Fld Lab	15	10
MAE 3183	Meas Lab II	15	10
MAE 3330	Microproc	15	10
MAE 4181	Sr Mae Lab	15	10
MAE 4313	Aero Real Fld	15	10
NURS 4671	Nurs Managemnt	4	4
NURS 5312	Leadership Outcomes	4	4
NURS 5435	Acute Care Nsg I	25	25
NURS 5536	Acute Care Nsg II	10	10
NURS 5926	Psych Mental Hlth III	2	2
NURS 5937	Acute Care Nsg III	2	2
SOCW 2313	SW Practice I	6	15.50
SOCW 4651	SW Field I	6	15.50
SOCW 4652	SW Field II	6	15.50
SOCW 5251	Applied SW Prac I	6	15.50
SOCW 5351	Applied SW Prac I	6	15.50
SOCW 5551	SW Practice I	6	15.50

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)

HOUSING AND/OR BOARD RATES
(including Apartments, Dormitory Rooms, Residence Halls)

Ratification is recommended for the following housing (and/or board) rates to be effective beginning with the Fall Semester 1996. The rates have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

Housing (or Rental) Rates

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
<u>Residence Halls</u>			
Lipscomb North			
Double Occupancy	\$1,470.00	\$1,496.00	1.77%
Private Occupancy	1,470.00	1,992.00	35.51%
Lipscomb South			
Double Occupancy	1,470.00	1,544.00	5.03%
Private Occupancy	1,470.00	2,056.00	39.86%
Trinity			
Double Occupancy	1,470.00	1,520.00	3.40%
Private Occupancy	1,470.00	2,024.00	37.69%
Brazos			
Double Occupancy	1,310.00	1,376.00	5.04%
Private Occupancy	1,310.00	1,832.00	39.85%
Pachl			
Double Occupancy	1,310.00	1,344.00	2.60%
Private Occupancy	1,310.00	1,784.00	36.18%
<u>For each summer semester</u>			
All Halls			
Double Occupancy	\$500.00	\$520.00	4.00%
Private Occupancy	500.00	692.00	38.40%
<u>For each summer semester</u>			
Summer Groups			
All Halls - per night, per person	\$10.00	\$10.00	0.00%

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)

HOUSING AND/OR BOARD RATES
(including Apartments, Dormitory Rooms, Residence Halls)
(Continued)

Housing (or Rental) Rates

<u>Per Month</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>University Owned Houses</u>			
409 South Davis	\$393.00	\$482.00	22.65%***
415 South Davis	391.00	403.00	3.07%
417 South Davis	285.00	297.00	4.21%
419 South Davis	455.00	483.00	6.15%***
1003 West Fourth	410.00	422.00	2.93%
1006 West Fourth	351.00	403.00	14.81%***
1104 West Fourth	294.00	372.00	26.53%***
703 Kerby	0	615.00	*
707 Kerby	480.00	498.00	3.75%
1202 South Oak	0	665.00	*
1218 South Oak	510.00	522.00	2.35%
1230 South Oak	426.00	438.00	2.82%
1322 South Oak	563.00	575.00	2.13%
1326 South Oak	437.00	449.00	2.75%
1330 South Oak	0	547.00	*
1102 A South Pecan	255.00	322.00	26.27%**
1102-B South Pecan	255.00	322.00	26.27%**
1104-A South Pecan	255.00	322.00	26.27%**
1104-B South Pecan	255.00	322.00	26.27%**
1214 South Pecan	410.00	422.00	2.93%
1222 South Pecan	442.00	454.00	2.71%
1302 South Pecan	335.00	347.00	3.58%
1020 West Second	311.00	323.00	3.86%
1040 West Second	375.00	387.00	3.20%
1101 West Second	352.00	364.00	3.41%
1109 West Second	320.00	0	0.00****
1115 West Second	421.00	0	0.00****
706 Shady Lane	298.00	422.00	41.61%***
101 Southdale	320.00	332.00	3.75%
103 Southdale	308.00	320.00	3.90%
104 Southdale	308.00	320.00	3.90%
105 Southdale	308.00	320.00	3.90%
107 Southdale	350.00	385.00	10.00%***
108 Southdale	308.00	320.00	3.90%
109 Southdale	300.00	312.00	4.00%
110 Southdale	300.00	312.00	4.00%
111 Southdale	300.00	378.00	26.00%***
112 Southdale	300.00	312.00	4.00%
113 Southdale	320.00	332.00	3.75%
114 Southdale	306.00	318.00	3.92%
115 Southdale	300.00	312.00	4.00%
116 Southdale	300.00	312.00	4.00%
117 Southdale	308.00	320.00	3.90%

* New purchase or not previously rented

** Electric service conversion - UTA will now pay electric bill

*** Indicates significant property modifications

****Removed

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)

Housing (or Rental) Rates

<u>Per Month</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>University Owned Houses</u>			
118 Southdale	\$308.00	\$320.00	3.90%
119 Southdale	300.00	312.00	4.00%
120 Southdale	308.00	385.00	25.00%***
121 Southdale	300.00	312.00	4.00%
122 Southdale	300.00	312.00	4.00%
123 Southdale	300.00	312.00	4.00%
125 Southdale	300.00	312.00	4.00%
402 Summit	278.00	0	0.00****
703 Summit	290.00	302.00	4.14%
705 Summit	388.00	400.00	3.09%
709 Summit	377.00	389.00	3.18%

*** Indicates significant property modifications

****Removed

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)

Housing (or Rental) Rates

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>Per Month</u>			
<u>University Owned Apartments</u>			
Autumn Hollow Efficiency	\$230.00*	\$242.00*	5.22%
Border Trail			
1 bedroom	332.00	344.00	3.61%
2 bedroom	435.00	447.00	2.76%
Campus View			
1 bedroom	298.00*	310.00*	4.03%
3 bedroom	450.00*	462.00*	2.67%
Center Point			
1 bedroom	270.00*	282.00*	4.44%
2 bedroom	405.00*	417.00*	2.96%
Cooper Chase			
1 bedroom	365.00	377.00	3.29%
2 bedroom	482.00	494.00	2.49%
Cottonwood Ridge N.			
1 bedroom	260.00*	327.00	25.77%**
Cottonwood Ridge S.			
1 bedroom	315.00	327.00	3.81%
2 bedroom	350.00	362.00	3.43%
Creek Bend			
1 bedroom	347.00	359.00	3.46%
2 bedroom	357.00	369.00	3.36%
Forest Glen			
1 bedroom	309.00	321.00	3.88%
1 bedroom	314.00	326.00	3.82%
2 bedroom	425.00	437.00	2.82%
2 bedroom	430.00	442.00	2.79%
Garden Club			
1 bedroom	365.00	377.00	3.29%
2 bedroom	482.00	494.00	2.49%
Maple Square			
1 bedroom	345.00	357.00	3.48%
1 bedroom	355.00	367.00	3.38%
Oak Landing			
Efficiency	260.00	272.00	4.62%
1 bedroom	357.00	369.00	3.36%
1 bedroom	367.00	379.00	3.27%

* Resident pays electric bill

**Electric service conversion - UTA will now pay electric bill

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)

Housing (or Rental) Rates

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>Per Month</u>			
<u>University Owned Apartments</u>			
Pecan Place 1 bedroom	\$347.00	\$359.00	3.46%
Shady Park 1 bedroom	260.00*	307.00	18.08%**
University Village 1 bedroom	340.00*	352.00*	3.53%
1 bedroom	360.00*	372.00*	3.33%
1 bedroom	355.00*	367.00*	3.38%
1 bedroom	380.00*	392.00*	3.16%
1 bedroom	380.00*	392.00*	3.16%
West Crossing 1 bedroom	301.00*	313.00*	3.99%
2 bedroom	422.00*	434.00*	2.84%

* Resident pays electric bill

**Electric service conversion - UTA will now pay electric bill

Office of the President
The University of Texas at Austin

March 21, 1996

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbel Smith Hall - 8th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



Robert M. Berdahl
President

RMB:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 MAY 9, 1996

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THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

The following are restricted gifts of \$50,000.00 or more:

1. Donor Name: Abell-Hanger Foundation, Inc.*
 College/School/
 Department: College of Natural Sciences
 McDonald Observatory
 Purpose: To support the George T. Abell Visitor's Gallery
 Asset Type: Cash
 Value: \$60,000.00
2. Donor Name: Anonymous
 College/School/
 Department: College of Natural Sciences
 Department of Mathematics
 Purpose: For the purchase, shipping, and installation of
 IBM SUR visualization equipment
 Asset Type: Cash
 Value: \$565,000.00
3. Donor Name: The Annie E. Casey Foundation
 College/School/
 Department: College of Liberal Arts
 Department of Government
 Purpose: To help underwrite the children and family component
 of the National Issues Convention
 Asset Type: Cash
 Value: \$250,000.00
4. Donor Name: The Danforth Foundation
 College/School/
 Department: Graduate School
 Purpose: Dorothy Danforth Compton Fellowships for:
 Tuition and dissertation\$ 100,000.00
 Support\$ 5,000.00
 Asset Type: Cash
 Value: \$105,000.00
5. Donor Name: Mr. and Mrs. Robert H. Dedman
 College/School/
 Department: College of Liberal Arts
 Purpose: Dedman Merit Scholars Program
 Asset Type: 104,932 shares of Club Corporation International
 common stock, certificate no. 4977
 Value: \$1,000,001.96

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

(Continued)

6.	Donor Name:	E.I. du Pont de Nemours and Company Inc.	
	College/School/		
	Department:	Various departments:	
	Purpose:	Science and Engineering Grants:	
		Bureau of Economic Geology -	
		Applied Geodynamics Laboratory	\$ 10,000.00
		Chemical Engineering	\$ 25,000.00
		Chemical Engineering	\$ 10,000.00
		Chemical Engineering	
		Process Control	\$ 12,000.00
		Chemistry and Biochemistry	\$ 10,000.00
		Electrical Engineering and Computer	
		Engineering	\$ 10,000.00
		Environmental Solutions Program	\$ 25,000.00
		Geological Sciences	\$ 10,000.00
		Geological Sciences	\$ 10,000.00
		Institute for Geophysics	
		Plates Program	\$ 16,500.00
		Mechanical Engineering	\$ 10,000.00
		Petroleum Engineering	\$ 10,000.00
		Business Grants:	
		Accounting	\$ 5,000.00
		Business Administration	
		Graduate School of Business	\$ 5,000.00
		Minority Education Grants:	
		Department of Business	\$ 10,000.00
		EOE Tutorial	\$ 15,000.00
		Engineering Scholarship Program	\$ 5,000.00
		Geological Sciences	\$ 9,000.00
		The Community Minority Business	
		Advancement (MBA) Program	\$ 5,000.00
		Young Professor Grants:	
		Geological Sciences	\$ 25,000.00
	Asset Type:	Cash	
	Value:	\$237,500.00	
7.	Donor Name:	EDS	
	College/School/		
	Department:	Graduate School of Business	
	Purpose:	For the design and construction of the Financial	
		Trading and Technology Center	
	Asset Type:	In-kind services	
	Value:	\$400,000.00	
8.	Donor Name:	Freddie Mac*	
	College/School/		
	Department:	College of Liberal Arts	
		Department of Government	
	Purpose:	Support for the National Issues Convention	
	Asset Type:	Cash	
	Value:	\$250,000.00	

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

(Continued)

9.	Donor Name:	Freeport-McMoRan Inc.	
	College/School/		
	Department:	The University	
	Purpose:	Support of the Louise and James Robert Moffett Molecular Biology Building	
	Asset Type:	Cash	
	Value:	\$250,000.00	
10.	Donor Name:	Goldman, Sachs & Co.	
	College/School/		
	Department:	Graduate School of Business	
	Purpose:	Support of the Financial Trading and Technology Center	
	Asset Type:	Cash	
	Value:	\$100,000.00	
11.	Donor Name:	Gulf Greyhound Park	
	College/School/		
	Department:	Office of Student Financial Services	
	Purpose:	Gulf Greyhound Park Scholarship Program	
	Asset Type:	Cash	
	Value:	\$50,000.00	
12.	Donor Name:	High End Systems, Inc.	
	College/School/		
	Department:	College of Fine Arts	
	Purpose:	Support of teaching and research in theatre lighting technology	
	Asset Type:	Theatre lighting equipment	
	Value:	\$205,203.76	
13.	Donor Name:	Lee and Joseph Jamail Foundation*	
	College/School/		
	Department:	College of Business for:	
		Hugh Liedtke Endowed Scholarship in Business	\$ 125,000.00
		Lee Hage and Joseph D. Jamail Dean's Excellence Fund for Business	\$ 25,000.00
		College of Communication for:	
		Joanne Sharp and Jack R. Crosby Endowed Scholarship in Communications	\$ 125,000.00
		Lee Hage and Joseph D. Jamail Dean's Excellence Fund for Communication ..	\$ 25,000.00
		College of Education for:	
		Lee Hage and Joseph D. Jamail Endowed Scholarship in Education	\$ 125,000.00
		Lee Hage and Joseph D. Jamail Dean's Excellence Fund for Education	\$ 25,000.00
		College of Fine Arts for:	
		M.K. Hage Endowed Scholarship in Fine Arts	\$ 125,000.00
		Lee Hage and Joseph D. Jamail Dean's Excellence Fund for Fine Arts	\$ 25,000.00
		School of Nursing for:	
		Lee Hage and Joseph D. Jamail Endowed Scholarship in Nursing	\$ 125,000.00
		Lee Hage and Joseph D. Jamail Dean's Excellence Fund for Nursing	\$ 25,000.00
	Asset Type:	Cash	
	Value:	\$750,000.00	

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

(Continued)

14. Donor Name: The Lyndon Baines Johnson Foundation*
 College/School/
 Department: The Lyndon B. Johnson School of Public Affairs for:
 Purpose: General Fund:
 Curriculum Support \$ 5,000.00
 Dean's Salary Supplement \$ 7,000.00
 Student Activities \$ 60,000.00
 Travel-Faculty \$ 11,000.00
 Moody Fund \$ 32,500.00
 Rusk Fund:
 Chair Support Services \$ 20,000.00
 Richardson Fund:
 Chair Support Services \$ 20,000.00
 VPO Program \$ 15,000.00
 Strauss Fellowships \$ 50,000.00
 Wasserman Fund \$ 25,000.00
 Asset Type: Cash
 Value: \$245,500.00
15. Donor Name: W. M. Keck Foundation
 College/School/
 Department: College of Natural Sciences
 Department of Geological Sciences
 Purpose: Provide instrumentation for a high-resolution x-ray
 tomography facility
 Asset Type: Cash
 Value: \$500,000.00
16. Donor Name: Koch Engineering Company Inc.
 College/School/
 Department: College of Engineering
 Center for Energy Studies
 Purpose: Separations Research Program
 Asset Type: Cash
 Value: \$50,000.00
17. Donor Name: Koch GP Servicers Inc.*
 College/School/
 Department: Bureau of Economic Geology
 Purpose: Research support
 Asset Type: Approximately 200,000 geophysical logs and 250,000
 well reports
 Value: \$250,000.00
18. Donor Name: Meissner+Wurst*
 College/School/
 Department: College of Engineering
 Purpose: Scholarship support
 Asset Type: Cash
 Value: \$50,000.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

(Continued)

19. Donor Name: Mobil Corporation
 College/School/ Department: Various departments:
 Purpose: Geological Sciences Department
 Minority Grants-in-Aid..... \$ 5,000.00
 Faculty Research \$ 10,000.00
 Geophysics Department
 General Support \$ 5,000.00
 College of Engineering
 Minority Scholarships \$ 5,000.00
 Minority Engineering \$ 5,000.00
 Women in Engineering Program
 General Support \$ 3,000.00
 Chemical Engineering
 General Support \$ 9,000.00
 Process Control \$ 4,000.00
 Civil Engineering
 Environmental Engineering. \$ 4,000.00
 Mechanical Engineering
 General Support \$ 5,000.00
 Geotechnical Engineering Center
 Faculty Research \$ 10,000.00
 College of Business Administration
 General Support \$ 3,000.00
 University Placement Office
 General Support \$ 2,000.00
 Asset Type: Cash
 Value: \$70,000.00
20. Donor Name: The Moody Foundation
 College/School/ Department: Graduate School
 Purpose: Moody Minority Graduate Fellowships
 Asset Type: Cash
 Value: \$73,000.00
21. Donor Name: NYP Holdings Inc.
 College/School/ Department: Center for American History
 Purpose: Collection enhancement
 Asset Type: The New York Herald Tribune newspaper clipping archive
 dating from the 1920s until the 1960s
 Value: \$75,000.00
22. Donor Name: Roberta Wright Reeves Trust*
 College/School/ Department: College of Liberal Arts
 Purpose: Roberta Wright Reeves Excellence Endowment in
 Liberal Arts
 Asset Type: Cash
 Value: \$50,000.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

(Continued)

23. Donor Name: Shell Oil Company Foundation
 College/School/ Department: Various departments
 Purpose: Departmental Grants:
- | | | |
|--|----|-----------|
| Environmental | \$ | 10,000.00 |
| Tax | \$ | 5,000.00 |
| Chemical Engineering | \$ | 20,000.00 |
| Civil Engineering | \$ | 10,000.00 |
| Electrical and Computer Engineering .. | \$ | 10,000.00 |
| Aerospace Engineering and
Engineering Mechanics | \$ | 10,000.00 |
| Petroleum Engineering | \$ | 10,000.00 |
| Chemistry | \$ | 12,000.00 |
| Geology | \$ | 10,000.00 |
| Communications | \$ | 8,000.00 |
| Computer Science | \$ | 8,000.00 |
| Business Administration | \$ | 2,000.00 |
| Career Counseling Grants: | | |
| College of Business | \$ | 500.00 |
| College of Engineering | \$ | 500.00 |
- Asset Type: Cash
 Value: \$116,000.00
24. Donor Name: Southwestern Bell Telephone*
 College/School/ Department: College of Liberal Arts
 Department of Government
 Purpose: Support for the National Issues Convention
 Asset Type: Cash
 Value: \$250,000.00
25. Donor Name: Texas Engineering Experiment Station
 College/School/ Department: College of Engineering
 Bureau of Engineering Research
 Purpose: Offshore Technology Research Center program
 Asset Type: Cash
 Value: \$85,553.00
26. Donor Name: Tripos, Inc.
 College/School/ Department: College of Pharmacy
 Purpose: Research Molecular Graphics and Theoretical Modeling
 Laboratory
 Asset Type: Cash
 Value: \$65,000.00
27. Donor Name: Susan Vaughan Foundation, Inc.
 College/School/ Department: College of Fine Arts, Archer M. Huntington Art Gallery
 and Harry Ransom Humanities Research Center
 Purpose: Endowed Curatorship of Prints and Drawings
 Asset Type: Cash
 Value: \$50,000.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING
MAY 9, 1996
GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

28. Donor Name: Severin Wunderman Museum
College/School/ Department: College of Fine Arts, Archer M. Huntington Art Gallery
and Harry Ransom Humanities Research Center
Purpose: Support of the Cocteau Collection given by donor under
Transfer Agreement of February 17, 1995
Asset Type: Cash
Value: \$265,000.00

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Earth & Sky
 Funds: \$0; fee will be waived
 Period: September 30, 1995 through September 30, 1996
 Title/Description: License to KUT-FM on an exclusive basis the use of the "Earth & Sky" radio series for broadcast
 HUB: No
2. Agency: Public Broadcasting Service
 Funds: \$222,424; guarantee payment includes The University's 50% guarantee share of \$175,000 and a \$47,424 surplus in event funding
 Period: Effective January 5, 1996
 Title/Description: Public Broadcasting Service and The University have each agreed to guarantee 50% of the budget deficit, whereby Public Broadcasting Service reimbursed MacNeil/Lehrer Production Company for the actual costs necessary to provide coverage of the National Issues Convention held on January 19, through January 21, 1996
 HUB: No
3. Agency: Energy Engineering Associates, Inc.
 Funds: \$15,854
 Period: Effective November 14, 1995
 Title/Description: Perform energy conservation measures in the Geology Building and the Animal Resource Center Building on The University of Texas Campus
 HUB: No
4. Agency: Energy Engineering Associates, Inc.
 Funds: (\$11,178)
 Period: Effective November 14, 1995
 Title/Description: Perform a revised group of energy conservation measures in 19 buildings on The University of Texas Campus
 HUB: No
5. Agency: Southern Union Gas Company
 Funds: \$0
 Period: Effective November 1, 1995
 Title/Description: Amend the current gas transportation agreement currently providing for the receipt, transportation and redelivery of University-owned natural gas by replacing in it's entirety Exhibit "B" to reflect an additional point of redelivery of natural gas at 2815 San Gabriel Street, Austin, Texas
 HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

(Continued)

6. Agency: The Castilian/Allen & O'Hara, Inc.
 Funds: \$18,720
 Period: Effective December 13, 1995
 Title/Description: Provide room and board for individuals attending the Normandy Program conference in Austin, Texas from January 7, 1996 through May 14, 1996
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

7. Contractor: A. D. Willis Company, Inc.
 Amount: \$375,000
 Source of Funds: FAC - Repair and Renovation Projects - Reroof, 36-0300-4721
 Date of Contract: November 21, 1995
 Estimated Completion Date: March 22, 1996
 Project Title: Roof Replacement - Peter T. Flawn Academic Center
 Brief Description: Perform roof replacement of designated areas
 HUB: No

8. Contractor: Airco Mechanical, Inc.
 Amount: \$114,000
 Source of Funds: UT System Office - Furnishing & Remodeling - All Expenses, 85-9000-1451
 Date of Contract: December 15, 1995
 Estimated Completion Date: January 21, 1996
 Project Title: Replacement of H.V.A.C. Equipment - Bauer House
 Brief Description: Replace the heating, venting and air conditioning equipment, as well as perform any and all related coordination work required for complete and functional systems
 HUB: No

9. Contractor: Barecky Construction Company
 Amount: \$280,000
 Source of Funds: BEL - Room 326 Renovations - All Expenses, 36-9001-5751
 Date of Contract: February 8, 1996
 Estimated Completion Date: June 8, 1996
 Project Title: Room 326 / Conversion to Offices - Bellmont Hall
 Brief Description: Convert the interior of an existing gymnasium into offices
 HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

(Continued)

10. Contractor: Barecky Construction Company
Amount: \$10,328
Source of Funds: PRC - Academic Improvement, Remodeling & Repair - Building 188 - Renovate 1st and 2nd Floors, 14-8645-7856
Date of Contract: December 7, 1995
Estimated Completion Date: January 20, 1996
Project Title: Safety Renovations for Building 188 - J. J. Pickle Research Campus, Change Order No. 1
Brief Description: Relocate the chemical safety storage building; add a door and corridor wall; re-route condensing unit lines to allow installation of a new exit doorway; demo and retrofit plywood partitions to allow for a new elevator machine room; and re-route electric service to the Chemical Storage Building
HUB: No
11. Contractor: Brandes Brothers Constructors, Inc.
Amount: \$15,000
Source of Funds: PRC - Improvements, Remodel & Repairs - Correct Water Run-Off, 14-8649-3058
Date of Contract: February 12, 1996
Estimated Completion Date: April 9, 1996
Project Title: Drainage Improvements to Longhorn Business Park - J. J. Pickle Research Campus
Brief Description: Install 500 linear feet of concrete slab and improvements
HUB: No
12. Contractor: Carlton E. Thompson, Sole Proprietor
d/b/a White Stone Contractors
Amount: \$22,000
Source of Funds: GSB - Repair and Renovation Projects - Repair Bridge to UTC, 36-0760-4321
Date of Contract: February 14, 1996
Estimated Completion Date: April 9, 1996
Project Title: Bridge to UTC Restoration, Graduate School of Business
Brief Description: Completely restore the exterior/cladding of the bridge
HUB: No
13. Contractor: Carlton E. Thompson, Sole Proprietor
d/b/a White Stone Contractors
Amount: \$17,755
Source of Funds: SRH - Improvements, Remodel & Repair - Clear Roof Drain, 14-8648-6624, and SRH - Repair and Renovation Project - Clear Roof Drains, 36-0760-8821
Date of Contract: February 14, 1996
Estimated Completion Date: February 21, 1996
Project Title: Unplug 60 Roof Drains, Sid Richardson Hall, Change Order Number 1
Brief Description: Clean debris and clear deck drains, add screens to the roof drains, repair the wide horizontal expansion joints on the decks, repair the precast joints, clear two additional drains and dye test, and install pigeon nesting deterrents at six locations
HUB: No

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MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

(Continued)

14. Contractor: Coastal Plains Sales & Service, Inc.
Amount: \$35,000
Source of Funds: IAM - Intercollegiate Athletics for Men - Other Expenses, 29-1000-0050
Date of Contract: January 16, 1996
Estimated Completion Date: February 29, 1996
Project Title: Re-Surface Tennis Courts, Penick-Allison Tennis Courts
Brief Description: Re-surface the tennis courts
HUB: No
15. Contractor: ECO Environmental, Inc.
Amount: \$13,266
Source of Funds: SRH - Structural Repairs - All Expenses, 36-9001-4651
Date of Contract: February 1, 1996
Estimated Completion Date: January 3, 1996
Project Title: Demolition, ACM Abatement and Repairs at Finishes, Sid Richardson Hall, Change Order Number 3
Brief Description: Construct a wall, repair the slope, and install carpet at the expansion joint; and pressure grout, waterproof, paint and install concrete around the base of the steel columns
HUB: No
16. Contractor: F & W Electrical Contractors, Inc.
Amount: \$68,000
Source of Funds: PRC - Utility Repair & Renovation Projects - Street Light Feeder Renovation, 14-8671-7556
Date of Contract: January 9, 1996
Estimated Completion Date: March 20, 1996
Project Title: Street Light Feeder Renovation, J. J. Pickle Research Campus
Brief Description: Provide and install a new light feeder system; connect a new feeder system to the existing light bases and to new or existing control stations; and provide and install new control stations
HUB: No
17. Contractor: Haegelin Construction Company, Inc.
Amount: \$168,000
Source of Funds: PRC - Repair and Renovation Projects - Sanitary Sewer Extension, 36-0700-7024
Date of Contract: December 11, 1995
Estimated Completion Date: March 21, 1996
Project Title: Stonebridge Wastewater Improvements-Line "U", J. J. Pickle Research Campus
Brief Description: Construct a 16" diameter pvc wastewater line to include all associated appurtenances
HUB: No

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U. T. BOARD OF REGENTS' MEETING

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BUSINESS CONTRACTS FOR SERVICES
(Continued)

18. Contractor: Historic Systems, Inc.
Amount: \$87,000
Source of Funds: Women's Co-Op - Exterior Restoration - All Expenses, 14-8671-2156
Date of Contract: December 6, 1995
Estimated Completion Date: March 7, 1996
Project Title: Tunnel Restoration / Waterproofing - Campus
Brief Description: Perform all repairs and install waterproofing system inclusive of pipe supports structural repairs
HUB: No
19. Contractor: Jack Susarrey, Sole Proprietor
d/b/a Jack Susarrey Builder
Amount: \$11,042
Source of Funds: BEL - Communication Closets - All Expenses, 36-9001-6051
Date of Contract: January 12, 1996
Estimated Completion Date: January 19, 1996
Project Title: New Communications Closets, Belmont Hall, Change Order Number 1
Brief Description: Install fire-rated plaster ceilings in each closet; core additional holes; install an additional rigid conduit; install 70 additional feet of cable tray; and install miscellaneous supports and mounting hardware
HUB: No
20. Contractor: L. S. Decker, Inc.
Amount: \$12,438
Source of Funds: MAI - Improvements, Remodeling and Repairs - 4th Floor West Patio Repairs - 14-8648-7433
Date of Contract: January 4, 1996
Estimated Completion Date: January 1, 1996
Project Title: 4th Level West Patio Waterproofing, Main Building, Change Order Number 1
Brief Description: Provide additional pavers and pattern tiles for the East Side Patio, to include additional costs for proposed holiday work
HUB: No
21. Contractor: L. S. Decker, Inc.
Amount: \$11,400
Source of Funds: MUS - Repair and Renovation Projects - Exterior Maintenance - 36-0700-5521
Date of Contract: February 8, 1996
Estimated Completion Date: February 12, 1996
Project Title: Exterior Maintenance, Music Building, Change Order Number 1
Brief Description: Repair and replace the existing "Music" stone and replace with a matching "Rainey Hall" graphic stone at the existing location
HUB: No

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BUSINESS CONTRACTS FOR SERVICES

(Continued)

22. Contractor: O'Neal Construction of Texas, Inc.
Amount: \$114,000
Source of Funds: PAR - General Fee Classroom Repair and Improvements - Classroom Renovations WO #5-8924, 36-0763-6121
Date of Contract: November 29, 1995
Estimated Completion Date: January 12, 1996
Project Title: Classroom Renovations, Parlin Hall
Brief Description: Remodel the classrooms
HUB: No
23. Contractor: Parsons Commercial Roofing Company, Inc.
Amount: \$29,208
Source of Funds: LBJ - Repair and Renovation Projects - Reroofing, 36-0700-4721
Date of Contract: November 29, 1995
Estimated Completion Date: October 16, 1995
Project Title: Re-Roof, Lyndon B. Johnson Library, Change Order Number 1
Brief Description: Flood the roof with Garland Weather King and embed with #4 gravel
HUB: No
24. Contractor: Southwest Constructors, Inc.
Amount: \$190,000
Source of Funds: PRC - Cesium Tanks Cleanup - All Expenses, 36-0761-2051
Date of Contract: February 27, 1996
Estimated Completion Date: May 8, 1996
Project Title: Demolition and Removal of Two Reservoir Tanks, J. J. Pickle Research Campus
Brief Description: Perform demolition, removal, backfilling and improvements
HUB: No
25. Contractor: Talent Restoration and Waterproofing Contractors, Inc.
Amount: \$28,000
Source of Funds: WHC - Improvements, Remodel & Repairs - Reroof Theatre Barn, 14-8649-9450
Date of Contract: December 18, 1995
Estimated Completion Date: February 27, 1996
Project Title: Roof Replacement, Theatre Barn, Winedale Historical Center
Brief Description: Demolish and remove the existing wood shingle roof and install a new wood shingle roof over the existing structure
HUB: No
26. Contractor: Young & Pratt, Inc.
Amount: \$11,621
Source of Funds: UBAS - Repair and Rehabilitation Projects - ASH Cooling Tower Replacement, 63-1014-0040
Date of Contract: January 26, 1996
Estimated Completion Date: March 8, 1996
Project Title: Cooling Tower Replacement, Ashbel Smith Hall, Change Order Number 2
Brief Description: Install additional pipe, valve, fittings and temperature controlled bypass valve at the condenser water return line on the roof level
HUB: No

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BUSINESS CONTRACTS FOR SERVICES
(Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	26
Total Number Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$1,881,234
Total Funds Awarded to HUBS:	<u>\$0</u>
% of Total Funds Awarded to HUBS:	0%

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

27. Agency: Austin Equity Investors, LTD.
 Funds: \$1,561.08 per month
 Period: January 1, 1996 through December 31, 1996
 Title/Description: Lease 1,441 square feet of office space located at 1609 Shoal Creek Boulevard, Austin, Travis County, Texas, for the Department of Psychology
 HUB: No
28. Agency: Bank One, Texas, National Association
 Funds: \$2,185 per month
 Period: Effective June 1, 1995
 Title/Description: Lease an additional 747 square feet of office space located at 600 South Tyler, Suite 801, in Amarillo, Potter County, Texas, for the College of Engineering's Amarillo National Resource Center for Plutonium
 HUB: No
29. Agency: Bank One, Texas, National Association
 Funds: \$8,877.08 per month
 Period: February 1, 1996 through October 31, 1999
 Title/Description: Lease an additional 6,501 square feet of office space located at 600 South Tyler, in Amarillo, Potter County, Texas, for the College of Engineering's Amarillo National Resource Center for Plutonium
 HUB: No
30. Agency: S.G.E. Incorporated
 Funds: \$1,500 per month
 Period: January 1, 1996 through December 31, 1996
 Title/Description: Extend the current lease for 5,000 square feet of office space located at 2007 Kramer Lane, Austin, Travis County, Texas, for the Austin Technology Incubator
 HUB: No

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U. T. BOARD OF REGENTS' MEETING

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CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY96 A1127-1337	\$ 11,630,367	\$ 3,872,961	Report of Awards
FY96 A1706-1725	\$ 409,195	\$ 84,438	Report of IACs
FY96 A1628-1705	\$ -0-	\$ -0-	
FY96 A1727-1788	\$ 317,014	\$ 588,868	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY96 A1338-1627	\$ 15,212,820	\$ 1,168,043	Report of Awards
FY96 A1726	\$ 4,500	\$ -0-	Report of IACs
	\$ -0-	\$ -0-	Report of Contracts

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

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CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Corporation for National Service
No.: 94ADNTX045, Amendment 2
New Funds: \$678,148.00 additional
Current Period: 6/24/94 - 12/31/96
Title/Description: AmeriCorps for Math and Literacy
2. Grantor: Department of the Navy
Commander, Space & Naval Warfare Systems Command
No.: N00039-91-C-0082, Modification P00085
New Funds: \$2,965,000.00 additional
Current Period: [Unchanged] 12/31/90 - 3/31/96
Title/Description: SPAWAR Omnibus Contract
3. Grantor: Department of the Navy
Commander, Space & Naval Warfare Systems Command
No.: N00039-91-C-0082, Modification P00086
New Funds: \$952,000.00 additional
Current Period: [Unchanged] 12/31/90 - 3/31/96
Title/Description: SPAWAR Omnibus Contract
4. Grantor: Department of the Navy
Commander, Space & Naval Warfare Systems Command
No.: N00039-91-C-0082, Modification P00087
New Funds: \$1,695,884.00 additional
Current Period: [Unchanged] 12/31/90 - 3/31/96
Title/Description: SPAWAR Omnibus Contract
5. Grantor: U. S. Department of Energy
No.: DE-FG03-94ER54241, Amendment A006
New Funds: \$(4,496,000.00) - decrease
Current Period: 11/1/93 - 10/31/96
Title/Description: Texas Experimental Tokamak: A Plasma Research Facility/reduces total grant amount
6. Grantor: U. S. Department of Energy
No.: DE-FG03-96ER54346, Amendment A000
New Funds: \$7,034,600.00 additional
Current Period: 12/1/95 - 10/31/00
Title/Description: Institute for Fusion Studies
7. Grantor: National Science Foundation
No.: DGE-9253937, Amendment 006
New Funds: \$1,180,100.00 additional
Current Period: 6/1/92 - 5/31/97
Title/Description: Graduate Research Fellowship Program

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CONTRACTS OR GRANTS OVER \$500,000
(Continued)

8. Grantor: State of Texas
Office of the Governor
No.: Effective 11/1/94, Amendment 95-004
New Funds: \$7,400,000.00 additional
Current Period: 11/1/94 - 10/31/99
Title/Description: Services Relating to the Amarillo National
Resource Center for Plutonium
9. Grantor: State of Texas
State Energy Conservation Office
No.: 5020, Amendment 1
New Funds: \$500,000.00 additional
Current Period: 9/1/95 - 8/31/97
Title/Description: Establish and Support the Program Office of the
Texas Energy Coordination Council
- (FUNDS GOING OUT)
10. Grantor: Alliant Techsystems, Inc.
No.: UTA95-0050
New Funds: \$677,398.00 additional
Current Period: 11/1/94 - 12/31/97
Title/Description: Hypervelocity Kinetic Energy Penetrator and
System Study
11. Grantor: Texas Engineering Experiment Station
No.: UTA95-0278, Amendment #03
New Funds: \$727,130.00 additional
Current Period: 9/1/95 - 8/31/96
Title/Description: Services Relating to the Amarillo National
Resource Center for Plutonium

THE UNIVERSITY OF TEXAS AT AUSTIN

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FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U.T. Board of Regents.

(FUNDS COMING IN)

1. Country: Argentina
Business/Entity: YPF S.A.
No.: 41-1311/95
New Funds: \$337,863.00
Current period: 9/1/95 - 6/30/96
Title/Description: Characterization of Reservoirs in the Potrerillos Formation and Enhanced Petroleum Recovery Project in the Barrancas Norte Deposit
2. Country: Australia
Business/Entity: Australian Geological Survey Organisation
No.: UTA96-0084
New Funds: \$13,318.00
Current period: 11/6/95 - 5/5/96
Title/Description: Seismic Data Acquisition Using Ocean-Bottom Seismographs in Support of Deep Seismic Imaging Experiments on the Northwest Shelf, Australia
3. Country: Brazil
Business/Entity: Petroleo Brasileiro
No.: Memorandum dated 2/5/96/Wire Transfer
New Funds: \$30,000.00 additional
Current period: 1/1/95 - 12/31/95
Title/Description: Applied Geodynamics Laboratory
4. Country: Canada
Business/Entity: Canadian Chemical Technology Inc.
No.: Field Test License Agreement effective 5/15/95
New Funds: None
Current period: 5/15/95 - 8/14/95
Title/Description: A Surface Adsorption Polymerization Process for Fines Stabilization
5. Country: Canada
Business/Entity: Chrysler Canada Ltd.
No.: 1996 Propane Vehicle Challenge Donation Agreement
New Funds: None
Current period: 1/10/96 - 12/31/96
Title/Description: 1996 Propane Vehicle Challenge
6. Country: Canada
Business/Entity: Shell Canada Limited
No.: Check #6101025
New Funds: \$30,000.00 additional
Current period: 1/1/96 - 12/31/96
Title/Description: Characterization of San Andres and Grayburg Reservoirs

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U. T. BOARD OF REGENTS' MEETING

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FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES
(Continued)

7. Country: Denmark
Business/Entity: Statens SerumInstitut, Copenhagen
No.: Materials Transfer Agreement effective 2/7/95
New Funds: None
Current period: Effective 2/7/95
Title/Description: Expression of Cloned Genes from Selected Organisms
8. Country: French Polynesia
Business/Entity: The Universite Française du Pacifique (UFP)
No.: UTA95-0148
New Funds: None
Current period: 1/26/96 - 1/25/99
Title/Description: Installation and Operation of a Precise Range and Range-rate Equipment (PRARC) Station at the Centre Universitaire de Polynésie Française (CUPF), Punaauia, Tahiti
9. Country: Germany
Business/Entity: Hamburg Ship Model Basin (HSVA)
No.: UTA96-0020
New Funds: \$20,000.00
Current period: 9/1/95 - 8/30/96
Title/Description: Consortium on Cavitation Performance of High Speed Propulsors
10. Country: Japan
Business/Entity: Ishikawajima-Harima Heavy Industries Co., Ltd.
No.: Sponsored Research Agreement effective 1/1/94.
Addendum Number 1
New Funds: \$36,297.00 additional
Current period: 1/1/96 - 8/31/96
Title/Description: Optimal Design Method for Heat Exchange Equipment Dominated by Radiation Heat Transfer
11. Country: Japan
Business/Entity: Japan National Oil Company
No.: Memorandum dated 11/29/95/Wire Transfer
New Funds: \$16,500.00 additional
Current period: 5/1/95 - 4/30/96
Title/Description: Global Plate Reconstruction Project (PLATES)
12. Country: Japan
Business/Entity: Japan National Oil Corporation (JNOC)
No.: Memorandum of Agreement for Continued Support of Research
New Funds: \$30,000.00 additional
Current period: 1/1/96 - 12/31/96
Title/Description: Enhanced Oil and Gas Recovery Research Program (EOGRRP)
13. Country: Japan
Business/Entity: Japan National Oil Corporation
No.: Memorandum of Agreement
New Funds: \$35,000.00 additional
Current period: 10/1/95 - 9/30/96
Title/Description: Characterization of Heterogeneity Style and Permeability Structure in a Sequence Stratigraphic Framework in Fluvio-Deltaic Reservoirs

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U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES
(Continued)

14. Country: Japan
Business/Entity: Nippon Oil Company, Ltd.
No.: Letter dated 7/31/95
New Funds: \$10,000.00
Current period: 7/31/95 - 7/30/98
Title/Description: Laboratory Expenses for Visiting Scientist
15. Country: Japan
Business/Entity: Nippon Oil Company, Ltd.
No.: UTA95-0256
New Funds: None
Current period: 6/28/95 - 6/27/97
Title/Description: Visiting Scientist Agreement- Futoshi Sunada, Scientist
16. Country: Korea
Business/Entity: Korea Advanced Institute of Science & Technology
No.: Materials Transfer Agreement effective 12/4/95
New Funds: None
Current period: 12/21/95 - 12/21/2000
Title/Description: Protein Expression in Various Culture Conditions
17. Country: Liechtenstein
Business/Entity: Hilti AG
No.: Letter dated 9/11/95
New Funds: \$25,000.00 additional
Current period: 10/1/95 - 9/30/96
Title/Description: Concrete Structure Rehabilitation
18. Country: Malaysia
Business/Entity: Petronas
No.: Research Participation Agreement
New Funds: \$30,000.00 additional
Current period: 1/16/96 - 1/15/97
Title/Description: Stimulation, Logging, and Formation Damage Research Program
19. Country: Malaysia
Business/Entity: Petronas Research & Scientific Services (PRSS)
No.: Memorandum of Agreement for Continued Support of Research
New Funds: \$20,000.00 additional
Current period: 1/1/96 - 12/31/96
Title/Description: Enhanced Oil and Gas Recovery Research Program (EOGRRP)
20. Country: Mexico
Business/Entity: The Ford Foundation
No.: Letter dated 11/7/95
New Funds: \$35,000.00
Current period: 11/1/95 - 10/31/96
Title/Description: Contemporary Mexico: Development Issues and Future Perspectives

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FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES
(Continued)

21. Country: Mexico
Business/Entity: The United States-Mexico Foundation for Science
No.: Collaborative Research Program Agreement
No:54-E-94
New Funds: \$55,503.00
Current period: 5/1/95 - 4/30/97
Title/Description: Endangered Mexican Blindcat Phylogeny, Hidrology
& International Environmental Impact Assessment
22. Country: Norway
Business/Entity: Den norske stats oljeselskap a.s
No.: T.122.739, Amendment No. 03
New Funds: \$35,000.00 additional
Current period: 10/1/95 - 9/30/96
Title/Description: Characterization of Heterogeneity Style and
Permeability Structure in a Sequence
Stratigraphic Framework in Fluvio-Deltaic
Reservoirs
23. Country: Norway
Business/Entity: Ulstein Propeller AS
No.: UTA96-0029
New Funds: \$20,000.00
Current period: 9/1/95 - 8/30/96
Title/Description: Consortium on Cavitation Performance of High
Speed Propulsors
24. Country: Russia
Business/Entity: A. A. Bochvar Institute
No.: UTA96-0103
New Funds: \$360,000.00
Current period: 10/12/95 - 6/7/96
Title/Description: Agreement for Distribution of Grant Funds for
Services Relating to the Amarillo National
Resource Center for Plutonium
25. Country: United Kingdom
Business/Entity: BP International Limited
No.: Check #197061769
New Funds: \$35,000.00 additional
Current period: 10/1/95 - 9/30/96
Title/Description: Characterization of Heterogeneity Style and
Permeability Structure in a Sequence
Stratigraphic Framework in Fluvio-Deltaic
Reservoirs
26. Country: United Kingdom
Business/Entity: British Gas PLC
No.: Memorandum dated 1/5/96/Wire Transfer
New Funds: \$16,500.00 additional
Current period: 5/1/95 - 4/30/96
Title/Description: Global Plate Reconstruction Project (PLATES)
27. Country: United Kingdom
Business/Entity: United Kingdom Atomic Energy Authority (UKAEA)
No.: GQ11428
New Funds: \$68,813.00
Current period: 11/11/95 - 11/11/96
Title/Description: Services of Dr. David Gates to Perform
Experiments at Culham Laboratory

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

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FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES
(Continued)

28. Country: Venezuela
Business/Entity: Instituto Tecnológico Venezolano
No.: Memorandum dated 12/13/95/Wire Transfer
New Funds: \$35,000.00 additional
Current period: 10/1/95 - 9/30/96
Title/Description: Characterization of Heterogeneity Style and Permeability Structure in a Sequence Stratigraphic Framework in Fluvio-Deltaic Reservoirs
29. Country: Venezuela
Business/Entity: Intevep, S.A., Research and Development Center of Petroleos de Venezuela, S.A. (PDVSA)
No.: Research Participation Agreement, extension (92 079)
New Funds: \$30,000.00 additional
Current period: 1/16/96 - 1/15/97
Title/Description: Stimulation, logging, and Formation Damage Research Program
30. Country: Venezuela
Business/Entity: Intevep, S.A.
No.: Memorandum of Agreement for Continued Support of Research (91 171)
New Funds: \$30,000.00 additional
Current period: 1/1/96 - 12/31/96
Title/Description: Enhanced Oil and Gas Recovery Research Program (EOGRP)
31. Country: Liechtenstein
Business/Entity: Hilti A. G.
No.: Check #1027
New Funds: \$30,000.00 additional
Current period: 1/1/90 - 12/31/99
Title/Description: Construction Industry Institute
32. Country: Mexico
Business/Entity: Bufete Industrial
No.: Letter dated 10/26/95
New Funds: \$30,000.00 additional
Current period: 1/1/90 - 12/31/99
Title/Description: Construction Industry Institute
33. Country: Taiwan
Business/Entity: National Taiwan Ocean University
No.: UTA95-001
New Funds: None
Current period: 10/14/95 - 11/25/95
Title/Description: Visiting Scientist - Dr. Tan-Kin Wang

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

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TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: 20/20 Sport, Inc.
New York, New York 10118
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts and sweatshirts.
2. Licensee: Allsports, Inc.
Houston, Texas 77060
Fee-Royalty: \$100, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, sweatshirts and other fleecewear.
3. Licensee: American Research Corporation of Virginia
Bradford, Virginia 24141
Fee-Royalty: \$50, 6%
Period: December 1, 1995 - December 31, 1998
Description: Laser engraved wall plaques of wood.
4. Licensee: Ampad Corporation
Dallas, Texas 75252
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Wire-bound notebooks and other paper products.
5. Licensee: ATAPCO Office Products Group
Washington, Missouri 63090
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Ring binders, desk folders, credit card holders, pad holders, portfolios, attaché cases and other "Hazel" and "Cardinal" brands of products.
6. Licensee: Atlantis Sportswear
Piqua, Ohio 45356
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts and sweatshirts.
7. Licensee: Austin Screen Printing, Inc.
Austin, Texas 78756
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Screen printed apparel, various kinds and styles.
8. Licensee: Baden Sports, Inc.
Federal Way, Washington 98003
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Mini-size rubber basketballs and footballs and official-size rubber basketballs and footballs.
9. Licensee: Bee Sales Company, Inc.
Chicago, Illinois 60640
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Cotton, wool and leather caps.
10. Licensee: Benjamin Knox Gallery
College Station, Texas 77840
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Graphic art posters.

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11. Licensee: Betras Plastics, Inc.
Spartenburg, South Carolina 29303
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Plastic drinkware (various kinds and sizes), flyers and visors.
12. Licensee: Bev Key, Inc.
North Vancouver, British Columbia, Canada V7J 1B4
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Bottle opener/key chain combination.
13. Licensee: Biederlack of America Corporation
Cumberland, Maryland 21502
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: 50" X 60" blankets and/or throws;
60" X 80" blankets and/or throws; and
55" X 67" collegewrap.
14. Licensee: Bike Athletic Company
Knoxville, Tennessee 37901
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to
t-shirts, sweatshirts, jackets, jerseys and shorts.
15. Licensee: Buffalo Games, Inc.
Buffalo, New York 14260
Fee-Royalty: \$50, 6%
Period: January 1, 1996 - December 31, 1998
Description: 500-piece jigsaw puzzle.
16. Licensee: Burro Blanco Enterprises
Bastrop, Texas 78602
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: "Auto-Shade" brand sun shields and Christmas lights.
17. Licensee: C A L Designs
Houston, Texas 77059
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Wrapping paper, gift-wrap stickers, note cards and
cube pads.
18. Licensee: CAPD, Inc.
Ormond Beach, Florida 32074
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: "Crown" brand sunglasses.
19. Licensee: C. Kirk Root Designs
Austin, Texas 78756
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: 14 karat gold jewelry (various kinds and styles).
20. Licensee: Campus Originals, Inc.
Wixom, Michigan 48393
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Christmas ornaments, suspenders, dog collars, dog
leashes, I D tags, belts, wrist/camera/key straps and
football banks.

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21. Licensee: Carolyn Turner Johnson
Houston, Texas 77063
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Logo sculptures of bronze-finished stone.
22. Licensee: Case Closed Ltd.
Brooklyn, New York 11210
Fee-Royalty: \$50, 6%
Period: February 1, 1996 - December 31, 1998
Description: Pagers and pager chains.
23. Licensee: Celebrity Sportswear, Ltd.
Calgary, Alberta, Canada T2H 2K1
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, sweatshirts, shorts and infant-toddler fleecewear.
24. Licensee: Chestnut Hill Marketing Company, Inc.
Marblehead, Massachusetts 01945
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Infant and toddler apparel, which includes but is not limited to sweatshirts, sweatpants, onesie outfit, sleep and play outfit, bibs, and canvas sneakers.
25. Licensee: Chinin USA,
Division of International Textile Group
Westmont, Illinois 60559
Fee-Royalty: \$100, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to polo-style shirts, football jerseys, baseball jerseys and fleecewear (various kinds and styles).
26. Licensee: Collegiate Pacific Company
Roanoke, Virginia 24012
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, pennants, banners, spirit buttons, and cushions and/or pillows.
27. Licensee: Colosseum Athletics, Inc.
Los Angeles, California 90015
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Caps.
28. Licensee: Comfort USA, Inc.,
d/b/a Campus Sheets
Kentfield, California 94904
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Sheets, pillowcases, shams, comforters, decorative pillows and drapery.
29. Licensee: Commemoratives Adams & Adams, Inc.
Middlebury, Connecticut 06762
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Pewter products, which includes Christmas ornaments, chess sets, holloware and acrylic scarves.

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30. Licensee: Crain Industries, Inc.
d/b/a Baseline
Fort Smith, Arkansas 72903
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Bean bags, floor mats, flip chairs, video rockers and floor pillows.
31. Licensee: Custom Keys
Provo, Utah 84603
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Key chains and key rings.
32. Licensee: Decotex, Inc.
North Versailles, Pennsylvania 15137
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, sweatshirts and shorts.
33. Licensee: Delancey Street Marketing
San Francisco, California 94115
Fee-Royalty: \$0, 7% for items in Category A and
6% for items in Category B
Period: January 1, 1996 - December 31, 1998
Description: Category A consists of apparel, which includes but is not limited to caps, t-shirts and sweatshirts; Category B consists of novelties, collectibles and glassware (various kinds).
34. Licensee: DeLong Sportswear, Inc.
Grinnell, Iowa 50112
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to caps, jackets, jerseys, warm-up outfits and sport bags.
35. Licensee: Design Communications, Inc.
Carrollton, Texas 75006
Fee-Royalty: \$50, 6%
Period: February 1, 1996 - December 31, 1998
Description: Pagers and cellular telephones.
36. Licensee: Dewie Chairs By Daniel White
Kingwood, Texas 77339
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: "Dewie" chairs (PVC pipe frames and fabric seat and back).
37. Licensee: Diana Home Fashions, Inc.
East Farmingdale, New York 11735
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Infant apparel and accessories, which includes hats and/or caps, three-piece playwear and sock set, swimsuits, diaper covers, hooded towels, washcloth sets, bibs, aprons, baby bottles, burp cloths and kitchen towels.
38. Licensee: Dodger Industries, Inc.
Eldora, Iowa 50627
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, shorts and fleecewear.

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39. Licensee: E - S Enterprises
Tomball, Texas 77375
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Cultured marble wall hangings.
40. Licensee: Eastpak, Inc.
Ward Hill, Massachusetts 01835
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Backpacks, sport duffels, shoulder bags and briefpacks.
41. Licensee: Embassy Apparel, Inc.
Fort Lauderdale, Florida 33309
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, baseball-style shirts, sweatshirts/sweatpants, hooded pullover fleece garments, leisure pants, boxer shorts and athletic shorts.
42. Licensee: F. C. Enterprises
Monrovia, California 91016
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: License plate frames.
43. Licensee: F. X. Schmid / USA, Inc.
Salem, New Hampshire 03079
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: 500-piece puzzles.
44. Licensee: Factory Artwear, Inc.
d/b/a Artwear, Inc.
Los Angeles, California 90061
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts and fleecewear.
45. Licensee: For Bare Feet, Inc.
Nashville, Indiana 47448
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, nightshirts, slipper socks and shoe socks.
46. Licensee: Fremont Die Consumer Products, Inc.
Chicago, Illinois 60616
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Novelty signs/banners, tire covers, car flags, magnetic decals and wastebaskets.
47. Licensee: G III Apparel Group, Ltd.
New York, New York 10018
Fee-Royalty: \$100, 7%
Period: November 1, 1995 - December 31, 1997
Description: "G III" brand leather jackets.
48. Licensee: Game Master Athletic Company
Chesterfield, Missouri 63005
Fee-Royalty: \$0, 7% for items in Category A and
6% for items in Category B
Period: January 1, 1996 - December 31, 1998
Description: Category A consists of apparel, which includes t-shirts; Category B consists of novelties/collectibles, which includes mini and official size footballs and basketballs.

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49. Licensee: Garan, Incorporated
New York, New York 10118
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, crewneck shirts, v-neck shirts, tank tops, shorts and sweaters.
50. Licensee: Garment Graphics, Inc.
Moundsview, Minnesota 55112
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts and shorts.
51. Licensee: Here's Fred Golf Company, Inc.
Jacksonville, Florida 33246
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Golf accessories, which includes headcovers, towels, bag tags, balls, caps, straw hats, tee combo packs (includes tees, divot tool and ball markers), and umbrellas.
52. Licensee: Hindostone Products, Inc.
Indianapolis, Indiana 46268
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: "CoasterStone" coasters.
53. Licensee: Hunter Manufacturing Group, Inc.
Lexington, Kentucky 40508
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Glassware, ceramics, helmet banks, sunglasses, banners and sport travel kits.
54. Licensee: Hutch Sports USA, Inc.
Erlanger, Kentucky 41018
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Football uniform outfits; official-size and mini size rubber basketballs; official-size, junior-size and mini-size rubber footballs; soft stuffed basketballs and hoop sets; soft stuffed footballs; and indoor mini hoopsters.
55. Licensee: Ice Box Sportswear, Inc.
Detroit, Michigan 48826
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, jerseys, tank tops, "Highlander" fleece jerseys and sweatshirts, jogging suits, polyvinyl jackets, heavy cotton fabric jackets, twill jackets, denim jackets, leather jackets, and caps and/or hats.
56. Licensee: J R C Marketing, Inc.
d/b/a Promarq
Lenexa, Kansas 66215
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts and sweatshirts.

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57. Licensee: J-Head Trading Corporation
Ridgefield, New Jersey 07657
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts and sweatshirts.
58. Licensee: J. A. G. Enterprises, Inc.
Piedmont, Oklahoma 73078
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Pencils and eraser/pencil sharpener combo, magnets, and glassware.
59. Licensee: James Avery Craftsman, Inc.
Kerrville, Texas 78029
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Gold and silver jewelry, which includes but is not limited to charms, pendants, buckles and rings.
60. Licensee: Jansport, Inc.
Appleton, Wisconsin 54913
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, polo-style shirts, sweatshirts, sweatpants, sweaters, outerwear, various styles of jackets, shorts, and backpacks.
61. Licensee: Jones & Mitchell Sportswear, Inc.
Overland Park, Kansas 66223
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, polo-style shirts, denim shirts, "Henley"-style shirts, sweatshirts, jackets, shorts, caps, backpacks and sport bags.
62. Licensee: Jones Sports Company
Portland, Oregon 97230
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Golf bags, gold club headcovers, sport bags and umbrellas.
63. Licensee: K R Industries, Inc.
Cicero, Illinois 60650
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Stadium seats and cushions.
64. Licensee: Ken-lex Sales, Inc.
d/b/a American Sport Products
Dallas, Texas 75227
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Bed and floor pillows, bed rests, sport chair slipcovers, and framed stained glass wall hangings.
65. Licensee: Kronberg's Flags and Flagpoles
Houston, Texas 77081
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Nylon flags (2' X 3' and 3' X 5').
66. Licensee: Kurr Golf Technology, Inc.
Conroe, Texas 77385
Fee-Royalty: \$50, 6%
Period: January 1, 1996 - December 31, 1998
Description: Golf clubs, golf putters and golf club headcovers.

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67. Licensee: L.A.T. Sportswear, Inc.
Canton, Georgia 30114
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel for infants, toddlers and adults, which includes but is not limited to t-shirts, sweatshirts, shorts, rompers, playsuits and tank tops.
68. Licensee: Laser Point, Inc.
Florence, Texas 76527
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: "EXECU-STONE" brand desk accessories, which includes but is not limited to memo holder, desk clock and pen set.
69. Licensee: Late For The Sky Production Company
Cincinnati, Ohio 45202
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: "Texasopoly," a board game.
70. Licensee: Lexel Golf, Inc.
Lake Hamilton, Florida 33851
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Golf putters.
71. Licensee: Lil' Fan, Inc.
Noblesville, Indiana 46060
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Youth apparel (infant thru pre-teen), which includes but is not limited to hooded sweats, romper suits, pants and dresses.
72. Licensee: Little King Manufacturing Company, Inc.
Alamo, Tennessee 38001
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to shorts, jogging suits and cheerleader outfits.
73. Licensee: M. J. Soffe Company, Inc.
Fayetteville, North Carolina 28302
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, shorts and tank tops.
74. Licensee: Mar-Jon Candle Company
Georgetown, Texas 78626
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Candles.
75. Licensee: Marq-Wear, Inc.
d/b/a B O A Sportswear
Norman, Oklahoma 73069
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Adult and infant apparel, which includes but is not limited to t-shirts, polo-style shirts, rugby-style shirts, "Henley"-style shirts, denim shirts, sweatshirts, sweaters, denim shorts, jerseys, one-piece infant outfits, and caps and/or hats.

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76. Licensee: Matts Jackets
Waycross, Georgia 31501
Fee-Royalty: \$100, 7%
Period: November 1, 1995 - December 31, 1997
Description: Jerseys, mesh shorts, tank tops and jackets.
77. Licensee: Midwest Imports International, Inc.
Chicago, Illinois 60641
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, sweatshirts, shorts and towels.
78. Licensee: Midwest Marketing Specialists
Division of Mayfair Industries, Inc.
Genoa, Illinois 60135
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Tiffany swag lamps, table and/or desk lamps, and night lights.
79. Licensee: Mr. Tees Imprinted Sportswear, Inc.
Tallahassee, Florida 32304
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts and sweatshirts.
80. Licensee: Nardi Enterprises, Inc.
Rockford, Illinois 61111
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Novelties and/or collectibles, which includes but is not limited to helmet phones, helmet banks, helmet lamps and helmet plaques.
81. Licensee: New Agenda
Grand Rapids, Michigan 49503
Fee-Royalty: \$100, 7%
Period: December 1, 1995 - December 31, 1997
Description: T-shirts and sweatshirts.
82. Licensee: New Products, Inc.
Philadelphia, Pennsylvania 19103
Fee-Royalty: \$50, 6%
Period: January 1, 1996 - December 31, 1998
Description: "The Frosted Mug," an insulated acrylic mug.
83. Licensee: Nu Sportswear, Inc.
Atlanta, Georgia 30341
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, sweatshirts and shorts.
84. Licensee: Nutmeg Mills, Inc.
Tampa, Florida 33624
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts and caps.
85. Licensee: Olympus Flag & Banner
Milwaukee, Wisconsin 53223
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Flags and banners.

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86. Licensee: Overly Publishing Company, Inc.
Hudson, Massachusetts 01749
Fee-Royalty: \$0. 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, ceramic mugs, glassware, note cards, note pads, post cards, academic planners and wirebound notebooks.
87. Licensee: Peter David, Inc.
San Diego, California 92154
Fee-Royalty: \$0. 6%
Period: January 1, 1996 - December 31, 1998
Description: Cloisonne lapel pins, key chains, and various kinds of costume jewelry.
88. Licensee: Pico Outdoor Company
Kerrville, Texas 78028
Fee-Royalty: \$50. 6%
Period: January 1, 1996 - December 31, 1998
Description: Fishing lures.
89. Licensee: Pieces of Arts, Inc.
Gardena, California 90247
Fee-Royalty: \$0. 6%
Period: January 1, 1996 - December 31, 1998
Description: Earrings, pendants, pins, bookmarks, writing pens, greeting cards and Christmas ornaments.
90. Licensee: Pioneer Industries, Inc.
Lenexa, Kansas 66214
Fee-Royalty: \$0. 7%
Period: January 1, 1996 - December 31, 1998
Description: Caps (various kinds, styles and materials).
91. Licensee: Potomac Enterprises, Ind.
d/b/a T C C
Lexington, Kentucky 40511
Fee-Royalty: \$0. 6%
Period: January 1, 1996 - December 31, 1998
Description: Novelties and/or collectibles, which includes but is not limited to gym bags, back packs, waist packs, luggage sets, key rings, money clips, letter openers, business card cases, plastic wastebaskets, vinyl decals, pens, toothbrush holders, plastic mugs, plastic tumblers, night lights and suspenders.
92. Licensee: Pringle & Associates,
Division of Texas Chic, Inc.
Georgetown, Texas 78626
Fee-Royalty: \$0. 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts.
93. Licensee: Pro - Ad, Inc.
Chattanooga, Tennessee 32403
Fee-Royalty: \$0. 7%
Period: January 1, 1996 - December 31, 1998
Description: Slipper socks and 32 oz. plastic mugs with t-shirts.
94. Licensee: Pro-Line Cap Company
Fort Worth, Texas 76108
Fee-Royalty: \$0. 7%
Period: January 1, 1996 - December 31, 1998
Description: Caps.

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95. Licensee: Product Centre - S.W., Inc.
Plano, Texas 75074
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Cups, mugs, shot glasses, spirit buttons, greeting cards, post cards and other novelties/collectibles.
96. Licensee: Puremco Manufacturing Company, Inc.
Waco, Texas 76703
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Dominoes.
97. Licensee: Quillion Company
Dallas, Texas 75228
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Quillos (lap quilt with pillow).
98. Licensee: R & D Specialty Company
Whittier, California 90602
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: License plate frames (brass, chrome or chrome plated).
99. Licensee: R. B. Apparel, Inc.
Indianapolis, Indiana 46278
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to shirts, boxer shorts and one-piece infant outfits.
100. Licensee: R. F. S. J., Inc.
Mt. Pleasant, Pennsylvania 15666
Fee-Royalty: \$50, 6%
Period: January 1, 1996 - December 31, 1998
Description: Glassware and ceramic products.
101. Licensee: RAH Special Tees
Arlington, Texas 76015
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, jerseys and caps.
102. Licensee: Richardson Sports, Inc.
Eugene, Oregon 97402
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Baseball-style caps.
103. Licensee: Riddell, Inc.
Chicago, Illinois 60641
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Full-size and miniature replica football helmets; full-size and miniature authentic football helmets; miniature helmet plaques; and miniature helmet lamps.
104. Licensee: Roaring Spring Blank Book Company
Roaring Spring, Pennsylvania 16673
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Wire-bound notebooks and other paper products.

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(Continued)

105. Licensee: Rock Chalk, Inc.
Austin, Texas 78741
Fee-Royalty: \$100, 7%
Period: December 1, 1995 - December 31, 1997
Description: Silk neckties.
106. Licensee: Royal Grip, Inc.
Tempe, Arizona 85282
Fee-Royalty: \$50, 6%
Period: January 1, 1996 - December 31, 1998
Description: Golf club grips (individually packaged and sold by licensee as finished products and not as components for another party's products).
107. Licensee: Samsill Corporation
Fort Worth, Texas 76119
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Vinyl ring binders.
108. Licensee: Schuessler Knitting Mills, Inc.
Chicago, Illinois 60622
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Knitted headwear.
109. Licensee: Signal Apparel Company, Inc.
Chattanooga, Tennessee 37405
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts and sweatshirts.
110. Licensee: Sirrica, Ltd.
Wilson, North Carolina 27895
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Brass desk lamps and quartz watches.
111. Licensee: Sport Specialties, Inc.
Kenmore, New York 14217
Fee-Royalty: \$50, 6%
Period: December 1, 1995 - December 31, 1997
Description: Novelty baseballs with stand.
112. Licensee: Sports Systems, Inc.
Plano, Texas 75074
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Golf club headcovers.
113. Licensee: Starter Corporation
New Haven, Connecticut 06506
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, jackets, two-piece warm-up outfits, shorts, canvas shoes, athletic shoes and bags.
114. Licensee: Student Union Apparel, Inc.
Henderson, Kentucky 42420
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, crop tee short sleeve shirts, long sleeve shirts, baseball shirts, sweatshirts and shorts.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS
(Continued)

115. Licensee: Sunbuddys, Inc.
Gainesville, Florida 32605
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Static cling decals.
116. Licensee: Sunrise Sportswear, Inc.
Clarksville, Indiana 47129
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts and sweatshirts.
117. Licensee: Suntex, Inc.
Fishers, Indiana 46038
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes various kinds of clothing and caps.
118. Licensee: T-Shirt International, Inc.
Hurricane, West Virginia 25521
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, baseball shirts, sweatshirts and shorts.
119. Licensee: Teed Shirts, Inc.
Austin, Texas 78744
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, hats/caps and shorts.
120. Licensee: Texace Corporation
San Antonio, Texas 78285
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Caps, hats and visors.
121. Licensee: Texas Products Marketing
San Antonio, Texas 78204
Fee-Royalty: \$50, 6%
Period: October 1, 1995 - December 31, 1997
Description: Aprons.
122. Licensee: The College House, Inc.
Westbury, New York 11590
Fee-Royalty: \$0, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1996 - December 31, 1998
Description: Category A consists of apparel, various kinds and styles; Category B consists of novelties/collectibles/accessories, which includes decals, pennants, sport bags and embroidered emblems.
123. Licensee: The Downey Company, Inc.
d/b/a Sports Coverage
Dallas, Texas 75227
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Comforters, pillow shams, towels and shower curtains.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

(Continued)

124. Licensee: The Littlest Book Company
Austin, Texas 78726
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Publications, which includes a book entitled "The Littlest Longhorn," and a coloring book entitled "The Littlest Longhorn" (as approved by Board of Regents on February 15, 1990), and novelties and/or collectibles.
125. Licensee: Thermo Par Golf Company
Land O Lakes, Florida 34639
Fee-Royalty: \$50, 6%
Period: December 1, 1995 - December 31, 1998
Description: Golf putters.
126. Licensee: Thomas R. Paxson, Inc.
d/b/a J T M Products
Kearney, Nebraska 68847
Fee-Royalty: \$50, 6%
Period: January 1, 1996 - December 31, 1998
Description: Vehicle mud flaps.
127. Licensee: Topperscot, Inc.
Denver, Colorado 80223
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Christmas ornaments, candles, earrings, pins, badges, keychains and Christmas stockings.
128. Licensee: Topsox, Division of Four Star Hosiery, Ltd.
High Point, North Carolina 27620
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Athletic socks, wrist bands and baby booties.
129. Licensee: Trau & Loevner, Inc.
Pittsburgh, Pennsylvania 15206
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts and sweatshirts.
130. Licensee: Tri-Lake, Inc.
d/b/a T. L. Sportswear
Leesburg, Florida 32748
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, tank tops and shorts.
131. Licensee: Trimensions, Inc.
Birmingham, Alabama 35216
Fee-Royalty: \$50, 6%
Period: October 1, 1995 - December 31, 1997
Description: Acrylic keyrings (various kinds and sizes); plastic magnets (various sizes); acrylic paperweights (various sizes); acrylic pen sets; plastic football schedules; plastic bookmarks; and plastic photo frames (various kinds and sizes).
132. Licensee: Turbo, Inc.
Chapel Hill, North Carolina 27514
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Men's swimsuits, ladies' one-piece swimsuits and bathing caps.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS
(Continued)

133. Licensee: Twins Enterprises, Inc.
Boston, Massachusetts 02215
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Caps (various kinds and styles).
134. Licensee: U-Name-It
Austin, Texas 78738
Fee-Royalty: \$100, 7%
Period: February 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, tank tops and caps.
135. Licensee: University Co-Operative Society, Inc.
Austin, Texas 78713
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, sweatpants, sleepshirts; and paper products, which includes but is not limited to address books, appointment calendars and trading cards.
136. Licensee: Westport Corporation
d/b/a Mundi
Pine Brook, New Jersey 07058
Fee-Royalty: \$50, 6%
Period: February 1, 1996 - December 31, 1998
Description: Leather accessories, which includes but is not limited to I D holder with key rings, credit card holders, wallets, key fobs, luggage tags, magnets and bookmarks.
137. Licensee: Winning Ways, Inc.
d/b/a Gear For Sport
Lenexa, Kansas 66219
Fee-Royalty: \$0, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to t-shirts, polo-style shirts, sweatshirts, sweatpants, jackets and shorts.
138. Licensee: Wordyisms Inc.
Austin, Texas 78758
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Diploma frames with suede, linen or paper mats.
139. Licensee: World Clock Company
Flint, Michigan 48503
Fee-Royalty: \$0, 6%
Period: January 1, 1996 - December 31, 1998
Description: Wall clocks.
140. Licensee: Xpres Corporation
Winston - Salem, North Carolina 27103
Fee-Royalty: \$50, 6%
Period: February 1, 1996 - December 31, 1998
Description: Ceramic mugs (various sizes), foam coasters, tile magnets, glassware (various kinds) and mouse pads.

THE UNIVERSITY OF TEXAS AT AUSTIN

J. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PATENT LICENSE AGREEMENT

The following amendment has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

1. Licensee: Neocrin Company
Irvine, California 92718
- Fee-Royalty: Neocrin will pay The University an option royalty fee of \$10,000 for the initial option period. This option period may be renewed yearly, with the approval of The University, upon the payment of an additional \$10,000 for each renewal. Additional paid-up royalties are due under Paragraph IV of the Second Amendment.
- Period: First amendment effective as of October 18, 1995
Second amendment effective as of November 1, 1995
- Description: The first amendment to the June 15, 1992 Patent and Technology License Agreement amends patent rights and technology rights which relate to the manufacture, use or sale of photopolymerized gels for encapsulation of biological materials. The second amendment grants during a specific option period the additional right to exclusively and/or nonexclusively develop and commercialize the licensed subject matter in two specific fields of use not covered in the 1992 license agreement or the first amendment.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Licensee: Jempac International Corporation
Austin, Texas 78727
Fee-Royalty: \$4,000
Period: Effective January 22, 1996 until termination of the Agreement
Description: Letter of Understanding that BOARD, University, and Jempac will negotiate terms of the exclusive, worldwide license to make, use, sell, and sublicense the technology described in Exhibit A.

(FUNDS GOING OUT)

2. Licensor: Grollier Electronic Publishing, Inc.
Danbury, Connecticut 06816
Fee-Royalty: Annual renewable license fee of \$6,900
Period: Effective February 28, 1995, until termination of the Agreement
Description: The University of Texas at Austin is granted the non-exclusive right to utilize electronic media containing the *Academic American Encyclopedia* for educational use.
3. Licensor: Institute of Physics Publishing LTD
Bristol, England BS1 6NX, UK
Fee-Royalty: None
Period: Effective 1-25-96 until termination of the Agreement
Description: The University of Texas at Austin is granted a license to on-line access to print journals to which The University subscribes.
4. Licensor: Teubner & Associates, Inc.
Stillwater, Oklahoma 74074
Fee-Royalty: None
Period: Effective January 4, 1996 until April 1, 1996, or until such use is continued
Description: The University of Texas at Austin is granted a non-exclusive, nontransferable license to use the licensed software known as CORRIDOR as defined in the agreement.
5. Licensor: Micro Dynamics, Ltd.
Silver Spring, MD 20910
Fee-Royalty: None
Period: Effective September 19, 1995 until termination of the Agreement
Description: The University of Texas at Austin is granted participation in Micro Dynamic's "QuickPrint" Beta Test Program by using the beta software and providing feedback within the scheduled beta period.
6. Licensor: TechGnosis Canada
Cambridge, Ontario
Fee-Royalty: None
Period: Effective December 20, 1995 through February 2, 1996
Description: The University of Texas at Austin is granted use of a test version of Sequelink ADABAS D Link for the HP-UX operating system.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS
(Continued)

7. Licensor: Saskia, Ltd., Cultural Documentation and Oregon Corporation
Portland, Oregon 97229
Fee-Royalty: See Appendix A for License Fee Structure
Period: Effective October 26, 1995 for five years following delivery of the licensed software unless sooner terminated
Description: The University of Texas at Austin is granted a nonexclusive, nontransferable, license to install and use the licensed software, for teaching and research purposes.
8. Licensor: Hibbitt, Karlsson & Sorensen, Inc.
Pawtucket, Rhode Island 02860
Fee-Royalty: Annual fee of \$1,450 and revision fee of \$750
Period: Effective November 2, 1995 until July 31, 1996
Description: Amendment to July 26, 1993, Software License Agreement for Academic Institutions.
9. Licensor: Apple Computer, Inc.
Austin, Texas 78754
Fee-Royalty: See Exhibit C for License Fee Structure
Period: October 23, 1995, until termination of the Agreement
Description: The University of Texas at Austin is granted user software distribution services.
10. Licensor: Reed Reference Publishing, a division of Reed Elsevier Inc.
New Providence, New Jersey 07974
Fee-Royalty: None
Period: Effective October 1, 1995 through September 30, 1996
Description: Amendment to September 1, 1995 Database License Agreement.
11. Licensor: Group 1 Software, Inc.
Lanham, Maryland 20706-1844
Fee-Royalty: Perpetual license, documentation & other technical material fees of \$10,000, and annual maintenance fee of \$1,500
Period: Effective September 30, 1995 until termination of the Agreement
Description: The University of Texas at Austin will order computer software products and services under this Agreement's terms and conditions.
12. Licensor: Synopsys, Inc.
Mountain View, California 94043
Fee-Royalty: None
Period: No effective date shown - approved on March 30, 1995
Description: The University of Texas at Austin is granted a nonexclusive, nontransferable license, without right of sublicense, to use the Licensed Product and Design Techniques.
13. Licensor: Software AG of North America, Inc.
Reston, Virginia 22091
Fee-Royalty: None
Period: Effective May 22, 1995 through May 22, 1996, unless extended
Description: The University of Texas at Austin is granted a license to use a test version of ADABAS V6.1+ for the sole purpose of testing the product.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS
(Continued)

14. Licensor: Congressional Information Service, Inc.
Bethesda, Maryland 20814-3389
Fee-Royalty: \$1,000
Period: Effective September 26, 1995 until termination of the Agreement
Description: The University of Texas at Austin is granted access to CIS Congressional Masterfile 2 on CD-ROM.
15. Licensor: Apple Computer, Inc.
Cupertino, California 95014-2084
Fee-Royalty: See Software Volume License Pricing within Agreement
Period: Effective September 28, 1995 until termination of the Agreement
Description: The Agreement shall govern The University's use, copying, and distribution of Apple Software available under Apple's Volume Licensing Program.
16. Licensor: Fast Mathematical Algorithms & Hardware Corporation
Hamden, Connecticut 06514
Fee-Royalty: None
Period: Effective June 30, 1995 until termination of the Agreement
Description: The University of Texas at Austin is granted "end-user" privileges to licensed software.
17. Licensor: American Statistical Association
Alexandria, Virginia 22314
Fee-Royalty: License Fee: \$945
Period: Effective October 2, 1995 until termination of the Agreement
Description: The University of Texas at Austin will be provided software support services for the users on the UT Austin campus.
18. Licensor: The MacNeal-Schwendler Corporation
Los Angeles, California 90041
Fee-Royalty: Annual fee of \$1,500
Period: Effective August 23, 1995 for 12 months unless extended
Description: The University of Texas at Austin will be provided P3/PATRAM software support services for the users on the UT Austin campus.
19. Licensor: Fluent, Inc.
Lebanon, New Hampshire 03766
Fee-Royalty: None
Period: Effective November 11, 1995 for 3-month trial period
Description: The University of Texas at Austin is granted use of software by a visiting professor for teaching and educational purposes.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH

INITIAL AND RENEWAL AWARDS
(FUNDS COMING IN)

1.
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, School of Social Work -
 Dr. Barbara W. White
 Number: 3381
 New Funds: \$1,000.00
 Current Period: March 1, 1996 - March 31, 1996
 Title/Description: "Partnerships in School Social Work: Community
 Empowerment" Conference

A grant is given for the honorarium and travel expenses of the closing keynote speaker for the March 1996 conference. Dr. Barbara W. White is responsible for administration of the grant.

INITIAL AND RENEWAL AWARDS
(FUNDS GOING OUT)

2.
 Grantor: Hogg Foundation for Mental Health
 Grantee: Big Brothers and Sisters of Tarrant County, Inc. -
 Ms. Nan Dearen
 Number: 3297
 New Funds: \$17,650.00
 Current Period: December 1, 1995 - November 30, 1996
 Title/Description: Character Development Program

First-year support is provided to develop a multifaceted program to combat social disassociation and violence among youth by providing opportunities for children, adult mentors and parents to experience character-based programming intended to increase ethical consciousness and commitment to behaviors based on values of trustworthiness, respect, responsibility, fairness, caring, and citizenship. Ms. Nan Dearen is responsible for administration of the grant.

3.
 Grantor: Hogg Foundation for Mental Health
 Grantee: CONTACT Lubbock, Inc. -
 Mr. Dale Andrews
 Number: 3337
 New Funds: \$10,000.00
 Current Period: December 1, 1995 - November 30, 1996
 Title/Description: Crisis and Listening Line (1-800) for People in South
 Plains and West Texas Region

Funding is given for an inexpensive crisis and listening service for rural Texans using trained volunteers. Mr. Dale Andrews is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OFFICE OF THE HOGG FOUNDATION FOR MENTAL HEALTH

INITIAL AND RENEWAL AWARDS
(FUNDS GOING OUT)
(CONTINUED)

4.
 Grantor: Hogg Foundation for Mental Health
 Grantee: Family Service, Inc. -
 Mr. Oliver W. Gerland
 Number: 3290
 New Funds: \$20,000.00
 Current Period: December 1, 1995 - November 30, 1996
 Title/Description: Families and Schools Together (FAST) Program

A one-year grant is given for the mental health partner component in the Arlington Independent School District site of this nationally recognized prevention and early intervention program for families of children identified as being at risk of school failure and other problems in their adolescent years. Mr. Oliver W. Gerland is responsible for administration of the grant.

5.
 Grantor: Hogg Foundation for Mental Health
 Grantee: El Centro de Corazon -
 Sister Mary Jo May
 Number: 3249H
 New Funds: \$75,000.00
 Current Period: January 1, 1996 - December 31, 1996
 Title/Description: Community-Based Program for Family Counseling

Support is provided for implementation of a comprehensive mental health intervention program for high-risk infants and pre-school children and their low-income families. Sister Mary Jo May is responsible for administration of the grant.

6.
 Grantor: Hogg Foundation for Mental Health
 Grantee: Mental Health Association/Austin Area -
 Ms. Clare R. Hudspeth
 Number: 3391
 New Funds: \$6,500.00
 Current Period: January 1, 1996 - December 31, 1996
 Title/Description: Austin Mental Health Association - Emergency Funding

Emergency funding is given for administrative and management support services in the Dove Springs area of Austin as a match for the Even Start Family Literacy Program. Ms. Clare R. Hudspeth is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OFFICE OF THE HOGG FOUNDATION FOR MENTAL HEALTH

INITIAL AND RENEWAL AWARDS

(FUNDS GOING OUT)

(CONTINUED)

7.
 Grantor: Hogg Foundation for Mental Health
 Grantee: Mental Health - Mental Retardation Authority of Harris
 County -
 Dr. Steven B. Schnee
 Number: 3343H
 New Funds: \$22,800.00
 Current Period: March 1, 1996 - February 28, 1997
 Title/Description: Project Respite

A grant is given for the development of a training program at community colleges in Harris County for respite providers and the placement of those students who successfully complete the coursework into a referral pool for families with children experiencing emotional disturbances. Dr. Steven B. Schnee is responsible for administration of the grant.

AWARD AMENDMENTS

(FUNDS GOING OUT)

8.
 Grantor: Hogg Foundation for Mental Health
 Grantee: Texas Alliance for the Mentally Ill -
 Mr. Eldon Baber
 Number: 2913
 New Funds: \$3,000.00
 Current Period: January 1, 1996 - August 31, 1996
 Title/Description: Mental Illness: A Family Point of View

Supplemental funding is provided for the editing and production of a training video on mental illness from the family perspective for mental health providers, consumers and family members to use in educating others. Mr. Eldon Baber is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item	Department	Title	Name	Effective Date	% Time	Full-Time Salary		RBC
						No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
COLLEGE OF BUSINESS								
Finance and Management								
1.	William Cooper							096
	From:	Professor Emeritus			0	9	0	
	To:	Professor Emeritus (MS)*		9/1-5/31	50	9	129,432	
Appointment to Professor position with modified service.								
COLLEGE OF ENGINEERING								
Aerospace Engineering and Engineering Mechanics and McDonald Observatory								
2.	Raynor Duncombe							110
	From:	Research Scientist			10	12	75,792	
	To:	Professor (MS)*		1/16-5/31	25	9	55,404	
		Research Scientist:		9/1-5/31	10	12	75,792	
Appointment to Professor with modified service.								
		McDonald Observatory					\$ 5,684	
		College of Engineering					6,926	
		Total Compensation					<u>\$ 12,610</u>	
Mechanical Engineering								
3.	Jamie Lamb							097
	From:	Professorship (T)			100	9	104,688	
	To:	Professorship (T)		9/1-5/31	100	9	104,688	
		Ernest Cockrell, Jr. Memorial Professor		9/1-5/31	SUPLT	9	6,000	
		Dean's Chair for Excellence		1/16-5/31	SUPLT	9	6,000	
Appointment as a Fellow from the Dean's Chair for Excellence in Engineering.								
		College of Engineering					\$104,688	
		Cockrell Memorial					6,000	
		Dean's Chair					3,000	
		Total Compensation					<u>\$113,688</u>	
Professor Emeritus								
4.	Harris Marcus							098
				9/1-5/31	0	9	0	
Appointment to the Cullen Trust for Higher Education Endowed Professor Emeritus in Engineering No. 1.								

*(MS) - Modified Service

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
LAW SCHOOL								
		Sylvan Lang Professor Emeritus in Law of Trusts						
5.		William Huie						084
		From: Professor Emeritus			0	9	0	
		To: Professor Emeritus (MS)*	1/16-5/31	50	9	109,273		
Appointment to Professor position with modified service.								
		Edward Clark Centennial Professor Emeritus in Law						
6.		Corwin Johnson						085
		From: Professor Emeritus			0	9	0	
		To: Professor Emeritus (MS)*	1/16-5/31	100	9	109,273		
Appointment to Professor position with modified service.								
		Joseph C. Hutcheson Professor Emeritus in Law						
7.		Leon Lebowitz						086
		From: Professor Emeritus			0	9	0	
		To: Professor Emeritus (MS)*	1/16-5/31	50	9	79,910		
Appointment to Professor position with modified service.								
COLLEGE OF LIBERAL ARTS								
		Economics, History, and IC2 Institute						
8.		Walt Rostow						087
		From: Professor Emeritus (MS)*			50	9	73,925	
		To: Professor Emeritus (MS)*	9/1-5/31	50	9	73,925		
		IC2 Institute	9/1-5/31	SUPLT	9	12,000		
Appointment to IC2 Institute salary supplement.								
		College of Liberal Arts	\$ 36,963					
		IC2 Institute	<u>12,000</u>					
		Total Compensation	<u>\$ 48,963</u>					
		English						
9.		Michael Adams						111
		From: Senior Lecturer			100	9	39,730	
		To: Associate Professor (TN)	1/16-5/31	100	9	39,730		
Appointment to Associate Professor position in literature and creative writing.								
*(MS) - Modified Service								

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

<u>Item</u> , <u>Department</u> , <u>Title</u> , <u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	

APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES

COLLEGE OF LIBERAL ARTS (continued)

10. Susan Heinzelman					112
From: Senior Lecturer		100	9	35,620	
To: Associate Professor (TN)	1/16-5/31	100	9	35,620	

Appointment to Associate Professor position in literature.

Geography

11. Kenneth Foote					099
From: Associate Professor (T)		100	9	47,763	
To: Associate Vice President for Research	1/16-8/31	50	12	68,684	
Associate Professor (T)	1/16-5/31	50	9	47,763	

Appointment to a half-time position as Associate Vice President for Research.

Research	\$ 21,464
College of Liberal Arts	<u>23,882</u>
Total Compensation	<u>\$ 45,346</u>

COLLEGE OF NATURAL SCIENCES

Botany and IC2 Institute

12. Tom Mabry					088
From: Professor (T)		100	9	83,226	
To: Professor (T)	9/1-5/31	100	9	83,226	
IC2 Institute	9/1-5/31	SUPLT	9	5,000	

Appointment to IC2 Institute salary supplement.

College of Natural Scs.	\$ 83,226
IC2 Institute	<u>5,000</u>
Total Compensation	<u>\$ 88,226</u>

Physics

Associate Professor (MS)*

13. Lawrence Shepley	1/16-5/31	50	9	42,359	100
----------------------	-----------	----	---	--------	-----

Appointment to Associate Professor with modified service.

INSTITUTIONAL SUPPORT

Office of the Executive Vice

President and Provost

14. Carla Steinbomer					089
From: Executive Assistant		100	12	42,500	
To: Assistant to the Executive Vice President and Provost	12/1-8/31	100	12	45,000	

Appointment to new position as Assistant to the Executive Vice President and Provost.

*(MS) - Modified Service

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

Item.	Department.	Title.	Name	Effective Date	% Time	Full-Time Salary		RBC
						No. Mos.	Rate	

APPOINTMENTS, PROMOTIONS, AND
SALARY INCREASES

INSTITUTIONAL SUPPORT (continued)

Office of the Vice President for Business Affairs
Special Projects Office

15. Joe Ward 101

From: Associate Vice President
for Business Affairs 100 9 66,200To: Associate Vice
President for Business
Affairs 3/1-8/31 100 12 73,890

Equity adjustment to salary as approved by President Robert Berdahl.

AUXILIARY FUNDS

Student Health Center and
Educational Psychology

16. David Drum 090

From: Professor (T) 0 9 60,963
Director and Associate
Vice President for
Student Affairs 100 12 93,284To: Professor (T) 9/1-5/31 0 9 60,963
Director and Associate
Vice President for
Student Affairs 12/1-8/31 100 12 98,284Salary increase due to increased duties until a permanent Director of
the Student Health Center is named.

Student Health Center	\$ 97,034
College of Education	<u>0</u>
Total Compensation	<u>\$ 97,034</u>

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)TRANSFERS OF FUNDS

RBC

SERVICE FUNDS

Library Resource Sharing Project

17. Amount of Transfer: \$ 150,000 092

From: Operating Income

To: Books

To provide funding to support additional projects in the Library Resource Sharing account.

DESIGNATED FUNDS

College of Engineering

18. Amount of Transfer: \$ 450,000 093

From: Operating Income

To: Administrative & Professional Salaries	\$ 200,000
Classified Salaries	50,000
Fringe Benefits	50,000
Maintenance, Operation, and Equipment	130,000
Scholarships and Fellowships	10,000
Travel	10,000

To provide funding to cover expenses of the Engineering Foundation because this account will not cover all of the activity.

AUXILIARY FUNDS

Intercollegiate Athletics for Men

19. Amount of Transfer: \$ 160,000 080

From: Operating Income

To: Fine Arts -
Longhorn Marching Band -
Basketball -
Operating Income

To provide funding to the Longhorn Band for the 1996 Sugar Bowl expenses.

PLANT FUNDS

20. Amount of Transfer: \$ 150,000 081

From: Pooled Plant Funds Balances -
UnallocatedTo: 1995-96 Minor Construction Projects -
Water Fountain Renovation

To provide for campus-wide survey, testing and removal, and replacement of the lead-lined drinking fountains.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

PLANT FUNDS (continued)

21. Amount of Transfer:	\$ 114,000	082
From: 1995-96 Classroom Repair and Improvement - General Fee- Allocated for Budget		
To: Parlin Hall - General Fee Classroom Repair and Improvement - Classroom Renovations - Work Order #5-8924		
To provide funding for renovation of various classrooms.		
22. Amount of Transfer:	\$ 150,000	083
From: 95-96 Special Projects - Other Sources		
To: Pickle Research Center - Cesium Tanks Cleanup		
To provide funding to perform environmental cleanup and backfill of the two cesium tanks located at Pickle Research Center.		
23. Amount of Transfer:	\$ 100,000	094
From: Pooled Plant Funds Balances - Unallocated		
To: 95-96 Minor Construction Projects - Harry Ransom Center - Shelving Installation		
To provide funding for the installation of shelving in various rooms in the Harry Ransom Center.		
24. Amount of Transfer:	\$ 385,000	095
From: Physical Plant - American Disabilities Act Projects- Phases I and II		
To: Physical Plant - American Disabilities Act Projects - Phases I and II - Restroom Improvement		
To provide funding for corridor access and bathroom improvements in the Flawn Academic Center, Perry-Castaneda Library, Music Recital Hall, and the Main Building.		

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 MAY 9, 1996
 AMENDMENTS TO THE 1995-96 BUDGET
 (Continued)

<u>TRANSFERS OF FUNDS</u>		<u>RBC</u>
PLANT FUNDS (continued)		
25. Amount of Transfer:	\$ 280,000	113
From: Intercollegiate Athletics for Men -		
Various Donors -		
Various Purposes -		
Gifts		
To: Physical Plant -		
Belmont Room 326 Renovations -		
All Expenses		

To provide funding to convert an existing Women's gymnasium, room 326, in Belmont Hall into two suite of offices.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER FISCAL ITEMS

EMPLOYMENT AGREEMENTS

The following agreement has been approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association, any intercollegiate athletic conference of which U. T. Austin is a member, and the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Austin. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

1. Item: Head Softball Coach
 Funds: \$43,000 annually
 Period: September 1, 1995 through August 31, 1997
 Description: Agreement for employment of Head Softball Coach,
 Connie Clark, for the above-designated period
 following the standard coach's employment contract
 prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGE

Ratification is recommended for the following listing of additional incidental fees for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Incidental Fees

Placement Fee	
School of Social Work	\$35/semester
To defray costs associated with	
career placement	

FEES AND MISCELLANEOUS CHARGES
(Continued)Fees for Non-Formula Funded Programs

	<u>Current</u>	<u>Proposed</u>
	<u>Fee</u>	<u>Fee</u>
Master of Science in Software Engineering (The new program is fully self-supporting; no state funds are generated or allocated to this program.)	\$ 0	\$10,000

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES
(CONTINUED)

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1996-97 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increases.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

<u>Academic Program</u>	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
College of Business Administration (Ph.D. Program)	\$60	\$252	\$64 per semester credit hour; \$120 minimum	\$278 per semester credit hour (non-resident tuition of \$246 plus \$32 graduate student differential)
College of Communication				
College of Education				
College of Engineering				
College of Fine Arts				
College of Liberal Arts				
College of Natural Sciences				
College of Pharmacy (MS and Ph.D. Programs)				
School of Architecture Lyndon Baines Johnson School of Public Affairs				
School of Nursing				
Graduate School of Library and Information Science				
School of Social Work				
College of Pharmacy (Undergraduate Professional)	\$45	\$333	\$56 per semester credit hour; \$120 minimum	\$431 per semester credit hour (non-resident tuition of \$246 plus \$185 differential)
College of Pharmacy (Pharm. D.)	\$60	\$333	\$64 per semester credit hour; \$120 minimum	\$431 per semester credit hour (non-resident tuition of \$246 plus \$185 differential)
College of Business Administration/ Graduate School of Business (MBA, MPA, PPA)	\$60	\$272	\$64 per semester credit hour; \$120 minimum	\$296 per semester credit hour (non- resident tuition of \$246 plus \$50 graduate student differential)
School of Law	\$135	\$350	\$135 per semester credit hour	\$350 per semester credit hour

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

NAMING OF FACILITIES OTHER THAN BUILDINGS

The following item has been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter VIII, Subsection 1.2 and is submitted for ratification by the U. T. Board of Regents.

1. Facility: Rooms 3.118, 3.120, and 3.122 in the Graduate School of Business
Proposed Name: The EDS Financial Trading & Technology Center
Justification: In addition to its direct contributions, Electronic Data Systems (EDS) has been the key element in raising funds and securing the necessary in-kind contributions of technology that has made the Financial Trading and Technology Center a reality. The Center will serve as the home of leading-edge financial information and distance learning technology of today and tomorrow. It will assist students, faculty and executives in better understanding financial data that affects markets and enable them to participate in the development of new technologies for utilizing such data. It will also serve as a laboratory for examining the interactions between technology and pedagogy and a base for stimulating the use and understanding of technology in K-12 education. The Grand Opening of the EDS Financial Trading & Technology Center will be May 7-8, 1996, and while it is located in the Graduate School of Business, it will be a campus-wide resource.



OFFICE OF THE PRESIDENT

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

80 Fort Brown • Brownsville, Texas 78520 • (512) 544-8201 • Fax (512) 548-0020

1781

Juliet V. Garcia, Ph.D.

March 21, 1996

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "Wayne Thomas for Dr. Garcia".

Juliet V. Garcia
President

JVG:vm

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PARTNERSHIP COOPERATION CONTRACTS

The following Partnership Cooperation contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Texas Southmost College (TSC)
 Funds: TSC will pay U.T. Brownsville for instruction and services for TSC students - fees vary per tuition, appropriations and contracts.
 Period: Effective until amended in writing by the parties.
 Title/Description: Agreement for Finance and Funding and delivery of programs and services by U. T. Brownsville on behalf of TSC.

(FUNDS GOING OUT)

2. Agency: Texas Southmost College (TSC)
 Funds: \$204,511 per month
 Period: Effective until August 31, 1997
 Title/Description: Agreement for lease of 25% of property and premises of TSC for delivery of U.T. Brownsville programs and services.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	_____	_____	Report of Awards
_____	_____	_____	Report of IACs
<u>FY 96 7-10</u>	_____	<u>\$ 2,950.00</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	_____	_____	Report of Awards
_____	_____	_____	Report of IACs
_____	_____	_____	Report of Contracts

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following off cycle listing of fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Incidental Fees

	<u>Proposed Fee</u>
Professional Liability insurance coverage for students registered in upper-level Registered Nurse Program.	\$ 18.00
Professional liability insurance coverage for Emergency Medical Technology students.	\$ 76.25

THE UNIVERSITY OF TEXAS AT DALLAS

March 19, 1996

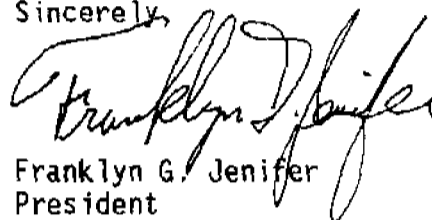
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Franklyn G. Jenifer
President

FGJ:mt

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: DSC Communications Corporation
College/School/ Department: University Affairs
Purpose: In support of Academic Excellence Scholarship
Asset Type: Cash
Value: \$60,000

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 121-125</u>	<u>\$ 46,770.00</u>	<u> </u>	Report of Awards
<u>FY 96 128-130</u>	<u>\$ 52,000.00</u>	<u>\$ 4,500.00</u>	Report of IACs
<u>FY 96 131-143</u>	<u>\$ 247,179.00</u>	<u> </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 126-127</u>	<u>\$ 166,432.00</u>	<u> </u>	Report of Awards
<u> </u>	<u> </u>	<u> </u>	Report of IACs
<u>FY 96 144-146</u>	<u>\$ 248,014.00</u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contract and grant with a foreign entity or individual has been awarded, has been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country:	Canada
Business/Entity:	Government of Canada
No.:	None
New Funds:	\$26,785.48
Current Period:	December 1, 1995
Title/Description:	Sample Analysis for Geosciences

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

- 1. Facility: Hermann Hospital, Texas Medical Center
Houston, Texas
- Date: September 1, 1995
- Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD EASEMENTS

The following underground easement has been approved by the Office of General Counsel and is recommended for ratification by the U. T. Board of Regents.

1. Grantee: Texas Utilities Electric Company
- Location: J.C. Campbell Survey, Abstract No. 241, Collin County, Texas
- Funds: \$10.00 cash and other good and valuable consideration.
- Date: December 20, 1988
- Description: Two tracts of land, each 10 feet wide. Easement A, a tract of land 5.0 feet either side of a centerline commencing at a point at the intersection of the northwesterly right-of-way line of Floyd Road with the southwesterly line of the Gulf, Colorado and Santa Fe Railroad right-of-way; thence Southeast a distance of 924.16 feet to a point for corner; thence Southwest a distance of 16.0 feet to the Point of Beginning of the herein described centerline; thence Southeast, being 16.0 feet southwest of and parallel with the said southwesterly line of the Gulf, Colorado and Santa Fe Railroad right-of-way, a distance of 661.60 feet to a point for corner; thence Southeast a distance of 30.03 feet to a point for corner; thence Southeast a distance of 31.88 feet to a point for corner at the beginning of a curve to the left; thence in a southeasterly and easterly direction along a curve to the left having a radius of 24.0 feet, a central angle and an arc length of 20.51 feet to the end of said curve to the left, thence Northeast a distance of 25.50 feet where the herein described centerline ends at an existing power pole. Easement B, a tract of land 5.0' either side of a centerline commencing at a point for corner at the intersection of the northwesterly right-of-way line of Floyd Road with the southwesterly line of the Gulf, Colorado and Santa Fee Railroad right-of-way; thence Southeast a distance of 961.23 feet to a point for corner; thence Southwest a distance of 16.0 feet to the Point of Beginning of the herein described centerline, thence Southwest a distance of 184.26 feet to a point for corner; thence Southwest a distance of 106.26 feet to a point for corner; thence Southwest a distance of 27.15 feet to a point for corner where the herein described centerline reaches and easement stops at the northeasterly right-of-way line of Floyd Road; thence Southwest crossing the right-of-way line of Floyd Road a distance of 119.95 feet to a point for corner where the herein described centerline reaches and easement continues at the southwesterly right-of-way line of said Floyd Road; thence Southwest a distance of 48.01 feet to a point for corner; thence Southwest a distance of 66.02 feet to a point for corner; thence Southwest a distance of 23.48 feet to a point for corner; thence Southwest a distance of 20.70 feet to a point for corner; thence Southwest a distance of 15.32 feet where the herein described centerline ends at a concrete transformer pad.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Framing Success, Inc.
Virginia Beach, Virginia 23462
Fee-Royalty: \$50.00, 6%
Period: October 1, 1995 - December 31, 1997
Description: Diploma Frames & Photo Frames
2. Licensee: M V Corp., Inc. d/b/a M V Sport
Bay Shore, New York 11706
Fee-Royalty: -0-, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-Shirts, Shorts, Sweatshirts & Jackets
3. Licensee: Westport Corporation d/b/a Mundi
Pine Brook, New Jersey 07058
Fee-Royalty: \$50.00, 6%
Period: February 1, 1996 - December 31, 1998
Description: I D Holder with Key Rings, Credit Card Holders, Wallets, Key Fobs, Luggage Tags, Magnets & Bookmarks
4. Licensee: Winning Ways, Inc. d/b/a Gear for Sport
Lenexa, Kansas 66219
Fee-Royalty: -0-, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, Polo-style Shirts, Sweatshirts, Sweatpants, Jackets, and Shorts

THE UNIVERSITY OF TEXAS AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 MAY 9, 1996
 AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESIDENT INSTRUCTION					
School of Arts and Humanities					
1. John J. Wiorowski					
From: Professor (Tenure)		100	09	71,000	024
To: Professor & Program Head (Tenure)	01/01	100	09	71,000	

TRANSFER OF FUNDS RBC

GENERAL REVENUE APPROPRIATION BY COORDINATING BOARD

2. Amount of Transfer: \$5,123 031

 From: State Appropriations - Remedial Education

 To: TASP - Remedial Education

Transfer of funds needed to establish budget equal to level of State funding

THE UNIVERSITY OF TEXAS AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 MAY 9, 1996
 AMENDMENTS TO THE 1995-96 BUDGET
 (Continued)

TRANSFER OF FUNDSRBC

DESIGNATED FUNDS

3. Amount of Transfer: \$365,525 D25
 From: General Use Fee
 To: Administrative Software Systems
 To set-up budget for new software application system
4. Amount of Transfer: \$133,497 D26
 From: Academic Computer Use Fee
 Prior Year
 To: Information Technology Fee
 This adjustment is required to maintain current operations
5. Amount of Transfer: \$117,444 D27
 From: General Use Fee
 To: Reserve for CIP
 This is to transfer \$1.55 per semester credit to the Reserve Account
 from General Use Fees
6. Estimated Revenue: \$162,500 D28
 From: Fees for Services
 To: Master in International Management Studies
 (Class of '97) Program Maintenance and Operation
 This adjustment is required to establish the new MIMS Program account

THE UNIVERSITY OF TEXAS AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 MAY 9, 1996
 AMENDMENTS TO THE 1995-96 BUDGET
 (Continued)

TRANSFER OF FUNDSRBC

CURRENT RESTRICTED FUNDS

7. Amount of Transfer: \$200,000 D32

From: Freshman Expansion -
 President's Allocation

To: Founders Scholarship

Transfer of funds needed to fund scholarships

8. Amount of Transfer: \$300,000 D33

From: Academic Excellence Scholarship

To: Academic Distinction Scholar \$143,102
 Presidential Scholarship 113,829
 Founders Scholarship 43,069

Transfer of funds needed to fund Bosque Foundation and McDermott Gift
 Academic Excellence Scholarship

9. Amount of Transfer: \$366,000 D34

From: Academic Excellence Scholarship

To: U. T. Dallas Silver Anniversary
 Scholarship

Transfer of funds needed to move cash and pledges from Pledge Journal
 to scholarship account

10. Amount of Transfer: \$100,000 D29

From: Engineering School Equipment
 Prior Year

To: Nanofab Research Laboratory

This adjustment is required to equip the Nanofab Research Laboratory

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following off-cycle fee for the 1995-96 academic year. The fee has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

	<u>Current Fee</u>	<u>Proposed Fee</u>
FEES FOR NON-FORMULA FUND PROGRAMS		
Executive Master of Science and Technology Commercialization \$ 0 (The program is fully self-supporting; no state funds are generated or allocated to this program.)		\$18,750

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

NAMING OF FACILITIES OTHER THAN BUILDINGS

The following item has been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter VIII, Subsection 1.2 and is submitted for ratification by the U. T. Board of Regents.

1. Facility: Women's Center at U. T. Dallas
Proposed Name: The Carolyn Lipshy Galerstein Women's Center at U. T. Dallas
Justification: Carolyn Galerstein, an Arts and Humanities faculty member since 1975, served as Dean of the School of General Studies from 1975 until her untimely death from cancer in 1988.

THE UNIVERSITY OF TEXAS AT EL PASO

March 22, 1996

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "D. Natalicio".

Diana S. Natalicio
President

DSN:lda

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: University of Texas Foundation, Inc.
Pew Charitable Trusts
College/School/
Department: College of Education, El Paso Collaborative for
Academic Excellence
Purpose: The fourth payment of a three-year \$450,000
commitment in support of the El Paso Collaborative
for Academic Excellence as part of the Community
Compacts for Students Success Program.
Asset Type: Cash
Value: \$75,000

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: El Paso Community College Learning Resource Centers
 Funds: None
 Period: December 14, 1995 through December 13, 1997
 Title/Description: Interlibrary reciprocal borrowing agreement with no fee, limited to all full-time faculty, administrative and professional staff of each institution.
 HUB: No
2. Agency: Sun Bowl Association
 Funds: As per contract
 Period: September 1, 1995 through March 31, 1996
 Title/Description: Use of the Special Events Center for the production of the Sun Bowl Association Basketball Tournament.
 HUB: No
3. Agency: Sun Bowl Association
 Funds: As per contract
 Period: December 11, 1995 to December 30, 1995
 Title/Description: Use of the Sun Bowl Stadium for one or more days for the annual Sun Bowl Football Game held December 29, 1995.
 HUB: No
4. Agency: Rio Grande Travel
 Funds: A per contract
 Period: March 1, 1996 through August 31, 1997 with 2 two-year renewal periods.
 Title/Description: Agency will provide full travel management services through its off-campus facilities to the UTEP faculty, staff and students.
 HUB: No
5. Agency: Sun Travel, Inc.
 Funds: None
 Period: March 1, 1996 through August 31, 1997 with 2 two-year renewal periods.
 Title/Description: Agency will provide full travel management services through its off-campus facilities to the UTEP faculty, staff and students.
 HUB: Woman-Owned

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

(Continued)

6. Agency: Tenet Hospitals Limited
d/b/a Sierra Medical Center
Funds: \$193,350
Period: March 1, 1996 through May 31, 1996 with annual 1-year
renewal terms through May 31, 2000
Title/Description: For sponsorship of an invitational track meet at the
University for the next five years.
HUB: No

(FUNDS GOING OUT)

7. Agency: Carl Daniel Architects
Funds: \$18,480
Period: January 5, 1996 through project completion
Title/Description: Project architect for Liberal Arts Building renovation
project.
HUB: No
8. Agency: Office Pavilion Corporate Furnishings, Inc.
Funds: \$6,975
Period: June 14, 1995 through January 12, 1996
Title/Description: Agreement for furniture and accessories required for
facilities included in the Liberal Arts-Science
Renovation Projects-Completion of Liberal Arts Science
Renovations-Old Main, Project No. 201-844, Proposal
"H".
HUB: No
9. Agency: Texwood Furniture Corporation
Funds: \$20,075
Period: June 14, 1995 through January 12, 1996
Title/Description: Agreement for furniture and accessories required for
facilities included in the Liberal Arts-Science
Renovation Projects-Completion of Liberal Arts Science
Renovations-Old Main, Project No. 201-844, Proposal
"E".
HUB: No
10. Agency: Vanguard Environments, Inc.
Funds: \$25,880.66
Period: June 14, 1995 through January 12, 1996
Title/Description: Agreement for furniture and accessories required for
facilities included in the Liberal Arts-Science
Renovation Projects-Completion of Liberal Arts Science
Renovations-Old Main, Project No. 201-844, Base
Proposals "G" and "J".
HUB: Woman-Owned

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES
(Continued)

11. Agency: Rio Grande Contract Furnishings, Inc. (BPSI)
 Funds: \$40,947
 Period: June 14, 1995 through January 12, 1996
 Title/Description: Agreement for furniture and accessories required for facilities included in the Liberal Arts-Science Renovation Projects-Completion of Liberal Arts Science Renovations-Old Main. Project No. 201-844. Base Proposals "B", "C", "D" and "I".
 HUB: No
12. Agency: Howell Business Services, Inc.
 d/b/a Business Interiors
 Funds: \$40,159.82
 Period: June 14, 1995 through January 12, 1996
 Title/Description: Agreement for furniture and accessories required for facilities included in the Liberal Arts-Science Renovation Projects-Completion of Liberal Arts Science Renovations-Old Main. Project No. 201-844. Base Proposals "A" and "F".
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

13. Contractor: Nava Enterprise, Inc.
 Amount: \$45,000
 Source of Funds: Institutional Project Funds
 Date of Contract: October 9, 1995
 Estimated Completion Date: December 20, 1995
 Project Title: ADA Compliance Remodelings to Family Housing-Unit "E"
 Brief Description: Minor remodeling required to make the Housing Unit E accessible to the disabled as required by the Americans with Disabilities Act.
 HUB: No

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

(Continued)

14. Contractor: John R. Lavis General Contractor, Inc.
Amount: \$162,900
Source of Funds: Institutional Project Funds
Date of Contract: November 6, 1995
Estimated Completion Date: April 1, 1996
Project Title: ADA Restroom Remodeling, Physical Sciences Building
Brief Description: Minor remodeling to make the restrooms in the Physical Sciences building accessible to the disabled as required by the Americans with Disabilities Act.
HUB: No
15. Contractor: Epcon, Inc.
Amount: \$108,900
Source of Funds: Institutional Project Funds
Date of Contract: November 20, 1995
Estimated Completion Date: March 14, 1996
Project Title: ADA Compliance Remodeling to Commons Building and Kelly Hall
Brief Description: To provide services for renovations to the Commons Building and Kelly Hall related to access for individuals with disabilities in compliance with the Americans with Disabilities Act.
HUB: No
16. Contractor: Gorman Moisture Protection, Inc.
Amount: \$216,100
Source of Funds: Institutional Project Funds
Date of Contract: October 27, 1995
Estimated Completion Date: February 27, 1996
Project Title: Remedial Moisture Protection for the Stanton Professional Building
Brief Description: For remedial moisture protective work for the Stanton Professional Building.
HUB: No

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	16
Total Number Awarded to HUBS:	2
Women	2 (12.5%)
% of Total Number of Contracts Awarded to HUBS:	12.5%

Total Funds:	\$878,767.48
Total Funds Awarded to HUBS:	<u>\$25,880.66</u>
Women	\$25,880.66
% of Total Funds Awarded to HUBS:	2.95%

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 110-124</u>	<u>\$1,006,112</u>	<u> </u>	Report of Awards
<u>FY 96 132-133</u>	<u>\$ 40,000</u>	<u>\$ 2,200</u>	Report of IACs
<u>FY 96 135-157</u>	<u>\$1,377,899</u>	<u>\$ 288,304</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 125-131</u>	<u>\$ 219,308.50</u>	<u>\$159,509</u>	Report of Awards
<u>FY 96 134</u>	<u> </u>	<u>\$ 72,063</u>	Report of IACs
<u> </u>	<u> </u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Project VIDA
El Paso, Texas
Date: October 5, 1995
Purpose: To provide educational experiences in counseling, primary health care, adult education, and case management services.

2. Facility: Alliance Hospital
d/b/a The Pointe Residential Treatment Center
Santa Teresa, New Mexico
Date: October 1, 1995
Purpose: To provide educational experiences in counseling services.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Trau & Loevner, Inc.
Pittsburgh, Pennsylvania 15206
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are apparel, which includes but is not limited to T-shirts and sweatshirts.
2. Licensee: Jansport, Inc.
Appleton, Wisconsin 54913
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are T-shirts, polo-style shirts, sweatshirts, sweatpants, sweaters, outerwear (various styles of jackets), shorts and backpacks.
3. Licensee: 20/20 Sport, Inc.
New York, New York 10118
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are apparel, which includes, but is not limited to T-shirts and sweatshirts.
4. Licensee: DeLong Sportswear, Inc.
Grinnell, Iowa 50112
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are apparel, which includes but is not limited to caps, jackets, jerseys, warm-up outfits, and sport bags.
5. Licensee: Creative Awards & Nameplates, Inc.
DeLand, Florida 32720
Fee-Royalty: \$0.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are license plate tags, license plate frames, key chains, bumper stickers, static-cling decals, novelty signs (stop, yield, parking & street name), bookmarks, doorhangers, and lightswitch decals.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

(Continued)

6. Licensee: Hutch Sports USA, Inc.
Erlanger, Kentucky 41018
Fee-Royalty: \$0.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are football uniform outfits, official-size rubber basketballs, mini size rubber basketballs, official-size rubber footballs, junior size rubber footballs, mini size rubber footballs, soft stuffed basketballs & hoop sets, soft stuffed footballs, and indoor mini hoopsters.
7. Licensee: Herff Jones, Inc., College Ring Division
Indianapolis, Indiana 46268
Fee-Royalty: \$0.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are class rings, pins, charms, and graduation announcements.
8. Licensee: Game Master Athletic Company
Chesterfield, Missouri 63005
Fee-Royalty: \$0.00, 7% Category A, 6% Category B
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are Category A-apparel, which includes T-shirts; Category B-novelties/collectibles, which includes mini and official size footballs and basketballs.
9. Licensee: Gallery Graphics
d/b/a Gallery Announcements
Tallahassee, Florida 32301
Fee-Royalty: \$0.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are graduation announcements.
10. Licensee: Falcon Specialties, Inc.
Fort Lauderdale, Florida 33309
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are T-shirts, polo-style shirts, sweatshirts/sweatpants, jerseys, tank tops, and caps.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENT
(Continued)

11. Licensee: Winning Ways, Inc.
d/b/a Gear for Sport
Lenexa, Kansas 66219
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are apparel, which includes but is not limited to T-shirts, polo-style shirts, sweatshirts, sweatpants, jackets, and shorts.
12. Licensee: Nutmeg Mills, Inc.
Tampa, Florida 33624
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are apparel, which includes but is not limited to T-shirts, sweatshirts, and caps.
13. Licensee: PM Enterprises, Inc.
Poca, West Virginia 25159
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are apparel, which includes but is not limited to T-shirts and sweatshirts.
14. Licensee: Pro-Line Cap Company
Fort Worth, Texas 76108
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are caps.
15. Licensee: For Bare Feet, Inc.
Nashville, Indiana 47448
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are T-shirts, nightshirts, slipper socks, and shoe socks.
16. Licensee: Jones & Mitchell Sportswear, Inc.
Overland Park, Kansas 66223
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are T-shirts, polo-style shirts, denim shirts, Henley-style shirts, sweatshirts, jackets, shorts, caps, backpacks, and sport bags.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS
(Continued)

17. Licensee: Baden Sports, Inc.
Federal Way, Washington 98003
Fee-Royalty: \$0.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are mini-size, rubber basketballs and footballs and official-size, rubber basketballs and footballs.
18. Licensee: Pro-Ad, Inc.
Chattanooga, Tennessee 32403
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are slipper socks and 32 oz. plastic mugs with T-shirts.
19. Licensee: L.A.T. Sportswear, Inc.
Canton, Georgia 30114
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Licensed products are apparel for infants, toddlers and adults, which includes but is not limited to T-shirts, sweatshirts, shorts, rompers, playsuits, and tank tops.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

(FUNDS GOING OUT)

1. Licensee: TRG, Inc.
 Fee-Royalty: \$6,000
 Period: October 25, 1995 until terminated
 Description: Software Sub-License Agreement TEPTX005 for Student Access Network ("SAN"), a client-server based student information system and the Client/Server DARS for SAN only IQ Query Report Writer for the continued upgrade and implementation of UTEP's Student Information System.
2. Licensee: TRG, Inc.
 Fee-Royalty: \$900
 Period: October 25, 1995 until terminated
 Description: Software Maintenance Agreement TEPTX006 to the Software Sub-License Agreement for the Client/Server DARS for SAN only IQ Query Report Writer for the continued upgrade and implementation of UTEP's Student Information System.
3. Licensee: Compuware Corporation
 Fee-Royalty: None
 Period: December 31, 1995 until terminated
 Description: License Agreement for the purchase of the Uniface Restricted Full-Function Software.
4. Licensee: TRG, Inc.
 Fee-Royalty: \$4,133.10
 Period: January 3, 1996 until terminated
 Description: Distribution Agreement TEPTX008 for Uniface Version 6.1.05 Restricted (SAN) Full Function (1pc/1 Server) and one year of maintenance from Uniface for the completion of the UTEP Student Information System.
5. Licensee: TRG, Inc.
 Fee-Royalty: \$158,500
 Period: January 24, 1996 until terminated
 Description: Software and Services Agreement TEPTX009 for a Student Partner (Financial Aid Module) to replace UTEP's SAFE System, allowing for the consolidation of multiple stand-alone systems to be placed under one system and supported by one vendor.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS
(Continued)

6. Licensee: TRG, Inc.
Fee-Royalty: (a) \$33,000
(b) \$2,775
Period: January 24, 1996 until terminated
Description: Software Maintenance Agreement TEPTX010 to the Software and License Agreement for (a) a Financial Aid Module and (b) Uniface and IQ Query Report Writer to replace UTEP's SAFE System, allowing for the consolidation of multiple stand-alone systems to be placed under one system and supported by one vendor.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the appropriate Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	

APPOINTMENTS, PROMOTIONS, AND
SALARY INCREASES

COLLEGE OF SCIENCE

Computer Science Department

Department Chair and Professor (T)

1.	Russell Chianelli	1/16	100	09	75,000	06
		1/16	SUPLT	09	2,000	

APPROVAL OF DUAL POSITIONS OF HONOR, TRUST, OR PROFIT

The following items has been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter III, Section 13 and is submitted for ratification by the U. T. Board of Regents.

2. Name: Dr. Arturo Pacheco
 Title: Dean, College of Education, Professor
 Position: Appointment to the State Board of Educator Certification, non-voting member
 Period: January 18, 1996 to February 1, 1999
 Compensation: None
 Description: The State Board for Educator Certification was established to recognize public school educators as professionals and to grant educators the authority to govern the standards of their profession. They oversee teacher certification, ensure compliance with continuing education requirements and establish the standards of conduct for public school educators. Dr. Pacheco was appointed by Governor George W. Bush and will be confirmed in the January, 1997 session of the Texas Legislature.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES

STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall Semester 1996. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the student government has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Compulsory Student Services Fee

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	\$ 11.50	\$ 12.50	8.69%
Maximum	\$138.00	\$150.00	8.69%
<u>For summer session</u>			
Per Semester Credit Hour	\$ 11.50	\$ 12.50	8.69%
Maximum	\$138.00	\$150.00	8.69%

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES
(Continued)

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1996-97 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increase(s).

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

<u>Academic Program</u>	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Res.</u>	<u>Resident</u>	<u>Non-Res.</u>
College of Business Administration	\$58.00	\$242.00	\$60.00	\$266.00
College of Engineering	\$58.00	\$242.00	\$60.00	\$266.00
College of Nursing and Health Sciences	\$58.00	\$242.00	\$60.00	\$266.00
Materials Science- Engineering	\$58.00	\$242.00	\$60.00	\$266.00
Environmental Science and Engineering	\$58.00	\$242.00	\$60.00	\$266.00

The University of Texas
Pan American

Office of the President

(210) 381-2100
(210) 381-2150 FAX

THE UNIVERSITY OF TEXAS - PAN AMERICAN

1818

March 21, 1996



Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan,

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Miguel A. Nevarez
President

MAN:dt

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: LaMarr Womack & Associates Architects
 Funds: \$24,000.00 or 8% of actual construction cost.
 Period: February 6, 1996
 Title/Description: Architectural Services for Roof Replacement-Fine Arts Buildings A and C and Biology Annex
 HUB: No

2. Agency: Nalco Chemical Company
 Funds: \$9,000/3,000.00 per year
 Period: Three years after installation (approximately April 1, 1996 to March 31, 1999)
 Title/Description: Lease of one Trasar Controller to be used for measuring water treatment chemicals in cooling tower water. This controller will replace the manual application of chemicals currently performed by staff.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	2
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$33,000
Total Funds Awarded to HUBS:	\$-0-
% of Total Funds Awarded to HUBS:	0%

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 49-58</u>	<u>\$ 616,294</u>	<u> </u>	Report of Awards
<u>FY 96 59-61</u>	<u>\$ 14,348</u>	<u>\$ 68,280</u>	Report of IACs
<u>FY 96 62-67</u>	<u>\$ 175,000</u>	<u>\$ 8,223</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u> </u>	<u> </u>	<u> </u>	Report of Awards
<u> </u>	<u> </u>	<u> </u>	Report of IACs
<u> </u>	<u> </u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: U.S. Department of Education
No.: P063P56490
New Funds: \$3,811,919
Current Period: September 26, 1995 - December 5, 1995
Title/Description: Federal Pell Grant Program
2. Grantor: Texas Education Agency
No.: 66242109
New Funds: \$1,542,831
Current Period: September 1, 1995 - August 31, 1996
Title/Description: Centers for Professional Development and Technology - Phase 10

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: HealthSouth Corporation
Birmingham, Alabama
Date: January 1, 1996
Purpose: To provide health care related educational experiences.

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

2. Country: Korea
Facility: Dongshin University
Date: Effective August 4, 1995; may be canceled by either party
Purpose: The University of Texas - Pan American and Dongshin University will enter into an agreement of academic cooperation to establish a program of exchange and collaboration in areas of interest and benefit to both institutions.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Roaring Spring Blank Book Company
Roaring Spring, Pennsylvania 16673
Fee-Royalty: -0-, 6%
Period: January 1, 1996 - December 31, 1998
Description: Wire-bound Notebooks & Other Paper Products
2. Licensee: Spirit Products, LTD.
Hudsonville, Michigan 49426
Fee-Royalty: \$100.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1996 - December 31, 1998
Description: Category A consists of apparel accessories, which includes knit caps, knit scarves, mittens, and belts; Category B consists of novelties and collectibles.
3. Licensee: Winning Ways, Inc.
d/b/a Gear for Sport
Lenexa, Kansas 66219
Fee-Royalty: -0-, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to: t-shirts, polo-style shirts, sweatshirts, sweatpants, jackets and shorts

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the Catalog of The University of Texas - Pan American. These catalog changes have been administratively approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel.

University Catalog for 1996-98

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
33, 349	The discussion of course information presented in the catalog has been expanded and clarified in the main text and in a glossary.
40-42	TASP Requirements are clarified and expanded to include new regulations.
66-67	Course choices to fulfill General Education requirements in the Humanities are expanded.
73-74	There is a redefinition of courses and requirements to strengthen major programs and to reduce the hours required for the undergraduate degree in Accounting, Electrical Engineering, Manufacturing Engineering and Mechanical Engineering.
74-75	Requirements for the 150-hour program in Accounting to meet CPA requirements have been defined at the undergraduate level.
95-96	An additional option in Mathematics/Science for the elementary education certification delivery system in Bilingual Education has been presented.
117-118	There is a redefinition of admission requirements, courses, and degree requirements, including an increase in the number of hours required for the degree, to strengthen the major program in Clinical Laboratory Sciences.
120-121 123-124	There is a redefinition of admission requirements, courses, and degree requirements to strengthen undergraduate major programs in Communication Disorders (formerly Speech and Hearing Therapy) and Dietetics.
126-130	Requirements for admission to and continuation in the Associate Degree in Nursing and the Bachelor of Science Degree in Nursing have been strengthened and clarified. Information concerning computerized background checks and advanced placements has been added.
132-137 294-295	Information on admission and program requirements for the cooperative degrees, BS in Occupational Therapy and EdD in Educational Administration, has been presented.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CATALOG CHANGES
(Continued)

University Catalog for 1996-98

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
138	There is a redefinition of admission requirements for the major program in Rehabilitative Services.
145-148 177-178 191-193	There is a redefinition of courses and requirements to strengthen undergraduate major programs in Art, Spanish, Biology, and Mathematics.
153-156	The program requirements for the options with an undergraduate major in Communication have been clarified.
205-206	Minors in Engineering to support science and business majors primarily have been added.
258	The procedure for appealing the denial of admission at the graduate level has been clarified and modified to include the Vice President for Academic Affairs.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Office of the President					
1. Earl Frankenberger					01
From: Special Asst. to the Pres.		50	12	65,050	
To: Special Asst. to the Pres.	9/01/95	50	12	67,218	
Academic Rate: \$46,498					
Office of the President \$33,609					
English 23,249					
Total Compensation 95-96 <u>\$56,858</u>					
OFFICE OF CENTERS OPERATIONS AND COMMUNITY SERVICES					
2. Roland S. Arriola					02
From: Director		100	12	57,398	
Center for Entrepreneurship and Economic Development					
To: Executive Director	9/01/95	100	12	68,520	
3. Bret L. Mann					03
From: Associate Director Bus. Dev.		100	12	41,784	
Center for Entrepreneurship and Economic Development					
To: Associate Exe. Director	10/16/95	100	12	49,400	
ACADEMIC AFFAIRS					
Learning Assistance Center					
4. Santiago Silva					04
From: Director, Counseling/Adv. Ctr		100	12	48,552	
To: Interim Director	9/01/95	100	12	55,000	
Learning Assistance Center					

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
Center for International Studies					
5. Lino Garcia, Jr.					05
From: Professor (T)		100	09	54,359	
Dept. Chair		SPLT	09	1,000	
Modern Languages & Literature					
To: Professor (T)	9/01/95	50	09	54,359	
Dept. Chair	9/01/95	SPLT	09	1,000	
Assistant Vice President	9/01/95	50	12	72,479	
for Academic Affairs for International Programs					
Modern Languages & Literature				\$27,180	
Modern Languages & Literature (SPLT)				1,000	
Academic Affairs for International Program				36,240	
Total Compensation 95-96				<u>\$64,420</u>	
COLLEGE OF EDUCATION					
Office of the Dean					
6. Hilda Medrano					06
From: Associate Professor (T)		100	09	51,625	
Dept. of Curriculum & Instruction					
To: Interim Dean	9/01/95	100	12	73,500	
Academic Rate: \$51,625					
COLLEGE OF LIBERAL & PERFORMING ARTS					
Professor Emeritus					
7. Carl Grantz	9/01/95	-0-	09	-0-	07
Fully Retired (English)					

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

(Continued)

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. (RBC 12)

<u>Department</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
COLLEGE OF SCIENCE AND ENGINEERING				
Biology				
Allison, Terry C.	Professor	56,146	09/01/95	1,305
Edwards, Robert	Professor	49,646	09/01/95	2,610
Sides, Sammie L.	Professor	56,770	09/01/95	2,610
Brush, Timothy	Assoc Professor	37,355	09/01/95	2,610
Henry, Brad	Assoc Professor	37,632	09/01/95	1,305
De La Pena, Antonio M.	Asst Professor	39,358	09/01/95	2,610
Mathematics				
Watkins, William Thomas	Professor	48,674	09/01/95	1,305
Taylor, Monty B.	Assoc Professor	38,632	09/01/95	1,305
Physics & Geology				
Giucoco, Samuel E.	Chair/Asst Prof	43,800	09/01/95	1,957
Glaser, Frederic M.	Assoc Professor	47,870	09/01/95	1,305
Ellis Jr., Fred E.	Assoc Professor	50,218	09/01/95	1,957
COLLEGE OF LIBERAL AND PERFORMING ART				
English				
Reed, Michael	Professor	49,771	09/01/95	1,305
Evans, James L.	Professor	54,782	09/01/95	1,305
Egle, Ester Breatrice	Assoc Professor	44,805	09/01/95	1,305
Bloom, Leonard	Asst Professor	30,226	09/01/95	1,305
Communications				
McLemore, George C.	Asst Professor	41,125	09/01/95	1,305
Music				
Munn, Albert Christopher	Assoc Professor	43,894	09/01/95	1,305
Crews, Ruth E.	Asst Prof	34,418	09/01/95	1,305
Modern Languages & Literature				
Contreras, Victoria M.	Assoc Professor	41,969	09/01/95	1,305
Rea, Ramiro Ricardo	Assoc Professor	38,911	09/01/95	2,610
Sanchez, Encarnacion	Asst Professor	34,005	09/01/95	2,610
History and Philosophy				
Miller, Christopher L.	Assoc Professor	43,411	09/01/95	1,305
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES				
Sociology				
Liebowitz, Stephen W.	Chair/Assoc Prof	43,780	09/01/95	1,305
Psychology & Anthropology				
Schaefer, Stacy Beth	Assoc Professor	37,297	09/01/95	2,610
COLLEGE OF EDUCATION				
Health & Kinesiology				
Ogletree, Alfred H.	Assoc Professor	30,183	09/01/95	870

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

<u>Department</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
TEACHING OVERLOADS - RBC 12 (Continued)				
Curriculum & Instruction				
McBride, John W.	Professor	54.104	09/01/95	1,305
Rocha, Rodolfo	Chair/Assoc Prof (History & Phil)	43.985	09/01/95	<u>1,305</u>
TOTAL				<u>\$ 45,239</u>

Justification:

Faculty members teaching "overloads" are paid \$1,305 for each three hour course or its equivalent. Faculty members doing individualized instruction are compensated \$145.00 for each half hour of contact. Lab instruction counts for half of a three hour course (\$652.50).

TRANSFERS OF FUNDS

RBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

8. Amount of Transfer: \$145,480 13

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

ARP - Ahmad	\$30,311
ARP - Lonard	51,917
ATP - Foltz	<u>63,252</u>
Total	<u>\$145,480</u>

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Programs awarded by competitive review.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER FISCAL ITEMS

PHASED RETIREMENT CONTRACTS

The following list summarizes the Phased Retirement Contract entered into by The University of Texas - Pan American. The contract authorize phased retirement arrangements with the individual faculty member as negotiated and summarized below. This contract has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows a standard format approved by the Office of General Counsel. The contract is recommended for ratification by the U. T. Board of Regents.

<u>Faculty Member/Title/ Department</u>	<u>Phased Retirement Period</u>	<u>Contract Provisions</u>
Dr. David E. Vassberg Professor Biology	9/1/96 - 5/31/99	Resignation effective 5/31/96 with option of part-time employment as professor at reduced time and proportionally reduced salary (not to exceed 50%) prior to effective date of resignation.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FEES AND MISCELLANEOUS CHARGES

GENERAL USE FEE

Ratification is recommended for the following general use fee rates for the 1996-97 academic year. The proposed fee increases have been the subject of discussion at a public forum as required by statute and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>Per Semester Credit Hour</u>			
\$18.00	\$12.00	\$18.00	50%

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

March 21, 1996

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles A. Sorber". The signature is fluid and cursive, with a large initial "C" and "S".

Charles A. Sorber
President

CAS:sh

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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Amendments to the 1995-96 Budget	PB-6

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Texas Commission for the Blind
 Funds: 0-5%, depending on gross monthly revenue
 Period: September 1, 1995 through August 31, 1996
 Title/Description: Contractor shall provide its expertise and services to the University for the total operations of the Institution's campus food program.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	1
Total Number of Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$0
Total Funds Awarded to HUBS:	<u>0</u>
% of Total Funds Awarded to HUBS:	0%

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: AMPAD Corporation
Dallas, Texas 75252
- Fee-Royalty: \$0, 6%
- Period: January 1, 1996 - December 31, 1998
- Description: Wire-bound notebooks and other paper products.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PATENT LICENSE AGREEMENTS

The following agreement has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Licensee: Welch Foundation
Houston, Texas 77027
- Fee-Royalty: As per agreement
- Period: Effective December 21, 1995
- Description: Research on biomass conversion processes for producing hydrocarbon fuels.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the appropriate Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U.T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
DEPARTMENT OF BEHAVIORAL SCIENCE								
1.			David M. Kahan					12
	From:	Lecturer			100	09	33,500	
	To:	Assistant Professor		12/1	100	09	34,000	
FACULTY, SCHOOL OF BUSINESS								
		Lecturer						
2.			A. John Malouf	1/1	100	09	36,000	13
OFFICE OF ADMISSIONS								
		Interim Director						
3.			Bernard Paul Hermesmeyer	1/1	100	12	41,200	14
OFFICE OF INSTITUTIONAL ADVANCEMENT								
		Director						
4.			N. Kay Biveris	1/29	100	12	42,000	15

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

March 22, 1996

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:jet

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Houston Endowment Inc.
College/School/
Department: Houston Endowment Fellowship toward the Engineering
and Bioscience Initiative
Asset Type: Cash
Value: \$100,000
2. Donor Name: Anheuser-Busch Foundation
College/School/
Department: Tourism Management Program
Asset Type: Cash
Value: \$100,000

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Logistixs, Inc.
Funds: \$26,509.80
Period: September 1, 1994 through August 31, 1999
Title/Description: Amendment to lease an additional 2,101 square feet.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 75-88</u>	<u>\$ 468,990</u>	<u> </u>	Report of Awards
<u>FY 96 98-101</u>	<u>\$ 200,866</u>	<u>\$ 16,425</u>	Report of IACs
<u>FY 96 102-107</u>	<u>\$ 55,196</u>	<u>\$ 71,800</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 89-97</u>	<u>\$ 737,581</u>	<u> </u>	Report of Awards
<u> </u>	<u> </u>	<u> </u>	Report of IACs
<u>FY 96 108</u>	<u>\$ 30,154</u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: U.S. Small Business Administration
No.: No. 6-7770-0049-10
New Funds: \$1,370,625.00
Current Period: October 1, 1995 - September 30, 1996
Title/Description: Small Business Development Center FY 1996
Continuation Cooperative Agreement

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Country: Canada
- Facility: The University of British Columbia
- Date: Effective November 24, 1995 and will remain in effect for five (5) years; may be canceled by either party
- Purpose: Memorandum of Understanding: Student Exchange Program between The University of British Columbia and The University of Texas at San Antonio.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Winning Ways, Inc.
d/b/a/ Gear For Sport
Lenexa, Kansas 66219
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to:
T-shirts, Polo-style shirts, sweatshirts,
sweatpants, jackets and shorts
2. Licensee: DeLong Sportswear, Inc.
Grinnell, Iowa 50112
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Caps, jackets, jerseys, warm-up outfits and sport
bags
3. Licensee: Herff Jones, Inc., College Ring Division
Indianapolis, Indiana 46268
Fee-Royalty: \$00.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Class rings, pins, charms, and graduation
announcements
4. Licensee: Russell Corporation
Alexander City, Alabama 35010
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Apparel, which includes but is not limited to:
t-shirts, fleece tops, shorts and headwear
5. Licensee: Overly Publishing Company, Inc.
Hudson, Massachusetts 01749
Fee-Royalty: \$00.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: T-shirts, ceramic mugs, glassware, note cards, note
pads, post cards, wire-bound notebooks, address
books and academic planners
6. Licensee: Henry Silverman Jewelers, Inc.
El Paso, Texas 79922
Fee-Royalty: \$00.00, 6%
Period: January 1, 1996 - December 31, 1998
Description: Class rings and fashion rings
7. Licensee: Westport Corporation
d/b/a Mundi
Pine Brook, New Jersey 07058
Fee-Royalty: \$50.00, 6%
Period: February 1, 1996 - December 31, 1998
Description: Leather accessories, which includes but is not
limited to: ID holder with key rings, credit card
holders, wallets, key fobs, luggage tags, magnets
and bookmarks

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the Catalog of The University of Texas at San Antonio. These catalog changes have been administratively approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel.

Undergraduate Catalog for 1996-98

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
21, 22	Clarified/updated History and Organization section
22	Added Associate Provost for UTSA
23	Added Vice President for Extended Education
23	Deleted Vice President for Downtown Operations
23	Updated UTSA Downtown section
24	Updated Rules and Regulations of the Board of Regents
24	Updated Academic Advisement section
26	Revised Solicitation and Distribution of Materials section
2	Updated UTSA Student Graduation Rate section
30	Updated UTSA Library section
30, 31	Updated Tomás Rivera Center for Student Advising section
31	Added Office of Academic Technology section
31, 32	Added Office of Extended Education section
32	Updated Office of International Programs section
33	Updated University Bookstore section
34	Updated/clarified Campus Dining section (formerly University Food Service)
34	Updated Information Technology section
34, 35	Updated University Center section
35	Clarified Student Activities section
36	Updated Living Accommodations section
36, 37	Updated Student Health services section
37, 38	Updated Orientation and Freshman-Year Programs section
38	Updated Career Services section

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CATALOG CHANGES
(Continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
38, 39	Updated Student Employment and Internships section
39	Added Institute for Music Research
40	Updated Institute for Studies in Business
40	Added Center for Professional Excellence
41, 42	Updated Center for Archaeological Research
42	Updated Center for Learning and Development Research in Education
42, 43	Added Center for Educational Development and Excellence
43	Updated Professional Development in Education
43	Updated Office of Research on Teaching and Learning
44	Updated Institute of Texan Cultures
50	Updated Residence Regulations
53	Added Aid to Families with Dependent Children exemption to Tuition and Fees Exempted table
54	Expanded Good Neighbor Scholarship eligibility
57	Changed Add/Drop Fee
57	Added Duplicate Diploma Fee
59	Changed Automated Services and Computer Access Fee
59	Added Library Resources Fee
60	Added Architecture Studio Use Fee
60	Added Architecture Resource Fee
60	Added Communication Materials Fee
60	Changed Educational Field Instruction Fee
60	Changed EIS Auxiliary Fee (formerly ESL Auxiliary Fee)
60	Changed Foreign Student Insurance Fee
61	Changed Instrument User Fee
61	Updated Music Course Fee-was Music Major Fee
61	Updated Parking Fees to reflect approved changes
62	Changed Studio Art Fee

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CATALOG CHANGES
(Continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
62	Changed Writing Materials Fee
63	Changed Pre-TASP Test Fee
63	Changed Teacher Placement Service Fee
63	Tennis Center Fee section combined with UTSA Faculty/Staff Athletic Facility Use Fee
63, 64	Changed UTSA Faculty/Staff Athletic Facility Use Fee
65, 66	Updated Tuition and Mandatory Fees tables
67	Changed Returned Check Fee
74	Recentered SAT scores added to freshman requirements table. Revised test will be taken by students starting in 1996.
76	Added Admission by Individual Approval section
79-81	Updated/clarified International Students section
82	Added Priority Admission applications dates
89-91	Revised Texas Academic Skills Program statement to conform with UT-System guidelines
92	Clarified Adding and Dropping Courses section
93	Updated Auditing Courses section
94	Updated Withdrawal from the University section
96	Updated Change of Major, Degree, or Classification section
97	Updated Extended Education Courses section
97	Added Extension Courses section
99, 100	Updated Repeating Courses section
101	Changed Course Challenge fee from \$15 to \$20
103	Updated Class Participation Policy section
105, 106	Updated Petition for Reinstatement section
106	Deleted Immunization section
111	Updated/clarified Overall Requirements section
114	Added four courses to Domain I, B. Science and Technology, Level One of the Core Curriculum

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CATALOG CHANGES
(Continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
114	Deleted two courses from Domain I, B. Science and Technology, Level Two of the Core Curriculum
114, 115	Added one course and deleted one course from Domain I, C. Computer Science/Logic of the Core Curriculum
115, 116	Added two courses and deleted one course from Domain II, C. Social and Behavioral Sciences of the Core Curriculum
116, 117	Added one course to Domain III, A. Literature of the Core Curriculum
117	Under Domain III, Language - moved to implementation of fourth-semester language courses in the Core Curriculum
118	Added one course under Domain IV, Diversity of Thought in the Core Curriculum
118, 119	Added five courses under Domain IV, Diversity of Culture in the Core Curriculum
120	Updated Minors section
120	Updated Evaluation Procedures section
124, 125	Updated/clarified Graduation with Honors section
135	Added College of Business Mission Statement
158	Changed restriction in Bachelor of Business Administration degree in Management with a Concentration in Leadership and Administration
160, 161	Imposed restrictions in Bachelor of Business Administration degree in Management Science
162	Renamed "Bachelor of Business Administration in Personnel and Human Resources Management" to "Bachelor of Business Administration in Human Resource Management"
163	Added Bachelor of Business Administration degree in Tourism Management
198	Added Bachelor of Arts Degree in Communication
279	Separated Division of Mathematics, Computer Science and Statistics into Division of Computer Science and Division of Mathematics and Statistics
287, 288	Added alternative core curriculum requirements to Earth and Physical Sciences secondary science teaching certificate
347	Deleted Joint Allied Health Science Program in Physical Therapy

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CATALOG CHANGES
(Continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
378	Added minor in Anthropology
405. 406	Added minor in American Indian Studies
489	Added minor in Legal Studies
493	Added minor in Aerospace Studies

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Office of the Vice President for Business Affairs					
Vice President for Business Affairs					
1. David R. Larson	12/15	100	12	103,000	07
GENERAL ADMINISTRATION					
Development Office					
Executive Director of Development					
2. John P. Donohue	12/11	100	12	83,000	08
<u>TRANSFERS OF FUNDS</u>					
<u>RBC</u>					
GENERAL REVENUE APPROPRIATION BY COORDINATING BOARD					
Obstetrics and Gynecology					
3. Amount of Transfer	\$181,412				09
From:	Advances Research/Technology Programs for:				
	ATP-045 (Schrader)	127,423			
	ARP-002 (Desai)	53,989			
To:	Allocation of General Revenue by Coordinating Board				

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PARKING PERMIT AND/OR ENFORCEMENT FEES

Ratification is recommended for the following parking permit and/or enforcement fees to be effective beginning with the Fall Semester 1996. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Parking Permit Fees (Annual)

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>Student Permit Classifications</u>			
General	\$40.00	\$44.00	10%
Disabled*	\$40.00	\$ 0.00	
Motorcycle	\$18.00	\$19.00	6%
If a four-wheeled vehicle permit was also purchased	\$ 0.00	\$ 5.00	new
Bicycle	\$ 6.00	\$ 6.00	0%
<u>Faculty/Staff Classifications</u>			
Executive	\$180.00	\$198.00	10%
Administrative	\$180.00	\$198.00	10%
Faculty and Staff:			
Reserved	\$108.00	\$119.00	10%
Faculty/Staff	\$ 57.00	\$ 63.00	10%
Disabled*	\$ 57.00	\$ 0.00	
Motorcycle	\$ 18.00	\$ 19.00	6%
If a four-wheeled vehicle permit was also purchased	\$ 0.00	\$ 5.00	new
Bicycle	\$ 6.00	\$ 6.00	0%
<u>Vendors, Salespersons, Technical Representatives, Other Servicing Personnel, and Persons Regularly Using University Facilities:</u>			
	\$ 23.00	\$ 25.00	9%

*Note: UTSA has never charged for a disabled parking permit even though the fee was on the books.

THE UNIVERSITY OF TEXAS AT TYLER

March 15, 1996

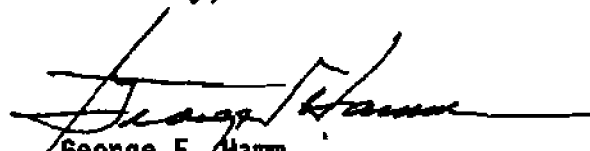
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the May 9, 1996, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:bm

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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Amendments to the 1995-96 Budget	TA- 6

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
<u>FY 96 10</u>	<u>\$ 48,770</u>		Report of Contracts

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: East Texas Medical Center Rehabilitation Hospital
Tyler, Texas
- Date: November 13, 1995
- Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Dutron Corporation
 d/b/a/ Imagewear
 South Bend, Indiana 46614
 Fee-Royalty: -0-, 7%
 Period: January 1, 1996 - December 31, 1998
 Description: T-shirts, Sweatshirts, Jerseys, Turtleneck
 Pullovers, Blankets, Pillows, and Pennants

2. Licensee: Wordyisms, Inc.
 Austin, Texas 78758
 Fee-Royalty: -0-, 6%
 Period: January 1, 1996 - December 31, 1998
 Description: Diploma frames with suede, linen, or paper mats

3. Licensee: Winning Ways, Inc.
 d/b/a Gear for Sports
 Lenexa, Kansas 66219
 Fee-Royalty: -0-, 7%
 Period: January 1, 1996 - December 31, 1998
 Description: T-Shirts, Polo-style Shirts, Sweatshirts,
 Sweatpants, Jackets, and Shorts

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF EDUCATION AND PSYCHOLOGY					
Professor (T) and Dean					
1. Milford Clark	9/1	100	12	77,800	2
SCHOOL OF BUSINESS ADMINISTRATION					
Professor (T) and Dean					
2. Jim Tarter	11/1	100	12	84,000	3
GENERAL ADMINISTRATION/SCHOOL OF SCIENCES AND MATHEMATICS					
Assistant Vice President for Engineering Programs and Professor (T)					
3. Leonard Hale	6/1	100	12	95,000	4

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

March 4, 1996

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kem Wildenthal, M.D., Ph.D.
President

KW:cc

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Amgen Incorporated
 College/School/
 Department: Continuing Education
 Purpose: To support the activity entitled, "Controversies in the Management of Chronic Hepatitis C Viral Infection", which was held November 5, 1995
 Asset Type: Cash
 Value: \$143,990.00
 Matching Source: Not Applicable
2. Donor Name: Bosque Foundation
 College/School/
 Department: Institution
 Purpose: Pledge payment to The Center for Basic Research in Molecular Immunology
 Asset Type: Cash
 Value: \$250,000.00
 Matching Source: Anonymous Challenge Gift Pool Fund
3. Donor Name: Harold M. Brierley
 College/School/
 Department: Institution
 Purpose: To establish an endowed chair
 Asset Type: Cash
 Value: \$100,000.00
 Matching Source: Anonymous Challenge Gift Pool Fund
4. Donor Name: Children's Medical Center of Dallas
 College/School/
 Department: Pediatrics
 Purpose: To provide stipends for Pediatric Hematology-Oncology fellows
 Asset Type: Cash
 Value: \$87,120.00
 Matching Source: Not Applicable
5. Donor Name: Children's Medical Foundation of Texas*
 College/School/
 Department: Pediatrics
 Purpose: To support recruiting, research, and education in the Department of Pediatrics
 Asset Type: Cash
 Value: \$226,390.00
 Matching Source: Not Applicable

* No letter of transmittal received from the donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

6. Donor Name: The Constantin Foundation
 College/School/
 Department: Institution
 Purpose: To support the purchase of equipment for shared-use
 cancer research laboratories
 Asset Type: Cash
 Value: \$100,000.00
 Matching Source: Not Applicable
7. Donor Name: Genzyme Diagnostics
 College/School/
 Department: Microbiology
 Purpose: To support research activities under the direction of
 Dr. Ellen Vitetta and Dr. Nancy Street
 Asset Type: Proteins, antibodies, buffers, substrates, and
 conjugates
 Value: \$389,939.00
 Matching Source: Not Applicable
8. Donor Name: Pauline Allen Gill Foundation
 College/School/
 Department: Institution
 Purpose: To support the Accuray Neurotron 1000 which will be
 housed at Zale Lipshy University Hospital
 Asset Type: Cash
 Value: \$100,000.00
 Matching Source: Not Applicable
9. Donor Name: Mr. and Mrs. David J. Haemisegger
 College/School/
 Department: Internal Medicine
 Purpose: To support the Nasher Family Cancer Research Program
 under the direction of Dr. Eugene Frenkel
 Asset Type: Cash
 Value: \$50,000.00
 Matching Source: Not Applicable
10. Donor Name: The Patrick and Beatrice Haggerty Foundation
 College/School/
 Department: Institution
 Purpose: To support the Patrick E. Haggerty Distinguished
 Chair in Basic Biomedical Science
 Asset Type: Cash
 Value: \$75,000.00
 Matching Source: Anonymous Challenge Gift Pool Fund
11. Donor Name: The Hillcrest Foundation
 College/School/
 Department: Institution
 Purpose: To equip a biomedical research laboratory in
 neuroscience
 Asset Type: Cash
 Value: \$50,000.00
 Matching Source: Not Applicable

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

12. Donor Name: Mr. and Mrs. S. Roger Horchow*
- College/School/ Department: Institution
- Purpose: To support the Carolyn P. and S. Roger Horchow Research Fund
- Asset Type: Cash
- Value: \$50,000.00
- Matching Source: Anonymous Challenge Gift Pool Fund
13. Donor Name: Estate of John E. Jonsson
- College/School/ Department: Cardiology
- Purpose: To support the Jonsson-Rogers Chair in Cardiology
- Asset Type: Cash
- Value: \$62,500.00
- Matching Source: Research Challenge Pool Fund
14. Donor Name: The Forrest C. Lattner Foundation, Inc.
- College/School/ Department: Psychology
- Purpose: To support the continuing work of Dr. Tricia Suppes in using defined treatment algorithms for management of psychiatric illnesses.
- Asset Type: Cash
- Value: \$67,000.00
- Matching Source: Not Applicable
15. Donor Name: The Eugene McDermott Foundation
- College/School/ Department: Institution
- Purpose: To support the acquisition of additional textiles for the Medical Center
- Asset Type: Cash
- Value: \$125,000.00
- Matching Source: Not Applicable
16. Donor Name: J. C. Penney Company
- College/School/ Department: Institution
- Purpose: To support The University of Texas Southwestern Medical Center's fund for molecular research
- Asset Type: Cash
- Value: \$50,000.00
- Matching Source: Not Applicable

* No letter of transmittal received from the donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

(Continued)

17. Donor Name: Pfizer Inc
 College/School/ Department: Continuing Education
 Purpose: To support the continuing education activities entitled, "Development of Arthritis Care Algorithm" regional meetings, the American Association of Physician Assistants Meeting, and the American College of Physicians Meeting
 Asset Type: Cash
 Value: \$1,893,572.00 ("Development of Arthritis Care Algorithm" regional meetings: \$1,329,746.00; American Association of Physician Assistants Meeting and American College of Physicians Meeting: \$563,826.00)
 Matching Source: Not Applicable
18. Donor Name: Presbyterian Healthcare System*
 College/School/ Department: Internal Medicine
 Purpose: To support the salaries and fringe benefits of Arthritis Research Laboratory personnel working under the direction of Dr. J. Donald Smiley at Presbyterian Hospital
 Asset Type: Cash
 Value: \$61,000.00
 Matching Source: Not Applicable
19. Donor Name: Sid W. Richardson Foundation
 College/School/ Department: Institution
 Purpose: To support the Pain Research Program
 Asset Type: Cash
 Value: \$150,000.00
 Matching Source: Not Applicable
20. Donor Name: The Rudman Partnership
 College/School/ Department: Neurology
 Purpose: To support the Josephine Rudman Laboratory for Alzheimer's Disease Research under the direction of Dr. Roger N. Rosenberg
 Asset Type: Cash
 Value: \$100,000.00
 Matching Source: Not Applicable
21. Donor Name: The Honorable and Mrs. Robert S. Strauss
 College/School/ Department: Institution
 Purpose: \$25,000.00 designated for Helen and Robert Strauss Professorship in Pediatric Neurology; \$224,287.50 - To Be Determined
 Asset Type: 6,475 shares of United Asset Management stock
 Value: \$249,287.50
 Matching Source: \$25,000.00 - Matched with Anonymous Challenge Gift Pool Fund; \$224,287.50 - Matching Not Applicable

* No letter of transmittal received from the donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

22. Donor Name: Trinity Industries, Inc.*
College/School/ Department: Institution
Purpose: To support the W. Ray Wallace Distinguished Chair in
Molecular Oncology Research
Asset Type: Cash
Value: \$100,000.00
Matching Source: Anonymous Challenge Gift Pool Fund

* No letter of transmittal received from the donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: AT&T Communications, Incorporated
 Funds: AT&T shall pay commissions (15 percent - "0+" hospitality; 21 percent - public payphones) to The University of Texas Southwestern Medical Center based on AT&T calls made from the phones
 Period: November 16, 1995 through November 15, 1998
 Title/Description: AT&T to route phone calls from all telephones to the AT&T network
 HUB: No

(FUNDS GOING OUT)

2. Agency: Austin-Tetra
 Funds: Shall not exceed \$35,805.00
 Period: October 16, 1995 through April 12, 1996
 Title/Description: To provide Historically Underutilized Businesses (HUB) program development services targeting the redirection of The University of Texas Southwestern Medical Center expenditures from 25 of The University of Texas Southwestern Medical Center's largest non-HUB suppliers
 HUB: African American
3. Agency: Cedar Properties, Incorporated
 Funds: Shall not exceed \$37,881.25
 Period: Effective as of January 12, 1996
 Title/Description: Demolition and removal of unusable structures on property known as "Lucille B. Collie" purchased for educational, research and patient care missions
 HUB: No
4. Agency: KPMG Peat Marwick LLP
 Funds: Shall not exceed \$265,000.00 plus reasonable out of pocket expenses not to exceed \$63,000.00
 Period: December 22, 1995 through February 28, 1996
 Title/Description: To provide indirect cost enhancement services
 HUB: No
5. Agency: Perot Systems Corporation
 Funds: Shall not exceed \$259,500.00
 Period: March 1, 1995 through December 31, 1995 - Task Order UTSW-012R (supersedes and replaces in its entirety Task Order UTSW-012, dated February 20, 1995)
 Title/Description: To provide network design services
 HUB: No

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES
(Continued)

6. Agency: Southwestern Bell Telephone Company
 Funds: Not Applicable
 Period: Indefinite - Contract signed September 29, 1995
 Title/Description: Grants to Southwestern Bell Telephone Company the right to use one duct of its fiber optic system to provide services exclusively to The University of Texas Southwestern Medical Center
 HUB: No
7. Agency: Vogt Management Consulting, Incorporated
 Funds: Increases the hourly installation fees by \$11,000.00 for a new maximum amount of \$51,080.00
 Period: Extended through August 31, 1996
 Title/Description: Amendment to the agreement for the implementation of a cost accounting system for the Medical Service Plan
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

(FUNDS GOING OUT)

8. Contractor: Dyna-Mist Construction Company
 Amount: \$95,000.00
 Source of Funds: 637208 Local Funds - Renovation (303-639) PUF FY 96
 Date of Contract: December 20, 1995
 Estimated Completion Date: March 17, 1996
 Project Title: Campus Exterior Modifications, Project Number PP1-6190
 Brief Description: Make campus sidewalk exterior modifications
 HUB: No
9. Contractor: MDT Biologic Company
 Amount: \$364,235.00
 Source of Funds: 651188 Local Funds - NC Exp PH H-Furn/equip/IC
 Date of Contract: January 5, 1996
 Estimated Completion Date: June 3, 1996
 Project Title: NA5 and NA8 Finishout Research Building (Glasswash Equipment), Project Number PA6-8272
 Brief Description: Furnish and install glasswash equipment
 HUB: No
10. Contractor: Mid-Continental Restoration Company, Incorporated
 Amount: \$36,444.00
 Source of Funds: 675100 Local Funds - Physical Plant Projects
 Date of Contract: December 15, 1995
 Estimated Completion Date: February 13, 1996
 Project Title: Sealant Repairs and Window Wet Glazing at "B" Building and Water Infiltration Corrective Maintenance Program on "D" McDermott Plaza and "K" Building, Project Number PA5-5960
 Brief Description: Corrective maintenance program on "D" plaza
 HUB: No

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	10
Total Number Awarded to HUBS:	<u>1</u>
% of Total Number of Contracts Awarded to HUBS:	10%
Total Funds:	\$1,167,865
Total Funds Awarded to HUBS:	<u>35,805</u>
% of Total Funds Awarded to HUBS:	3.06%

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 96 807-1052	\$ 10,744,440.92	\$ -0-	Report of Awards
FY 96 1061-1070	\$ 743,575.00	\$ 4,400.00	Report of IACs
FY 96 1079-1223	\$ 5,321,303.00	\$ 1,047,467.66	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 96 1053-1060	\$ 383,433.00	\$ -0-	Report of Awards
FY 96 1071-1078	\$ 397,101.62	\$ -0-	Report of IACs
FY 96 1224-1249	\$ 439,847.00	\$ 481,294.00	Report of Contracts

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Dallas County Community College District (El Centro College)
 No.: September 8, 1995 (U. T. System Approval)
 New Funds: \$657,372.00
 Current Period: September 1, 1995 through August 31, 1996
 Title/Description: To provide emergency medical and paramedic training for the North Texas area
2. Grantor: Dallas County Mental Health Mental Retardation Center
 No.: December 11, 1995 (U. T. System Approval)
 New Funds: \$931,107.00
 Current Period: December 1, 1995 through August 31, 1996
 Title/Description: To provide community services for certain individuals with mental illness and/or mental retardation
3. Grantor: National Institutes of Health
 National Cancer Institute
 No.: 5 P01 CA44016-08
 New Funds: \$675,772.00
 Current Period: December 1, 1995 through November 30, 1996
 Title/Description: Immunoglobulin Variable Region Genes and Proteins
4. Grantor: National Institutes of Health
 National Heart, Lung, and Blood Institute
 No.: 1 P50 HL55988-01
 New Funds: \$837,000.00
 Current Period: September 30, 1995 through August 31, 1996
 Title/Description: SCOR in Ischemic Heart Disease in Blacks
5. Grantor: National Institutes of Health
 National Institute of Allergy and Infectious Diseases Extramural
 No.: 1 P01 AI38938-01
 New Funds: \$750,000.00
 Current Period: September 30, 1995 through August 31, 1996
 Title/Description: NK Cells: Receptors, Repertoire and Function
6. Grantor: National Institutes of Health
 National Institute of General Medical Sciences
 No.: 5 P01 GM31689-12
 New Funds: \$666,114.00
 Current Period: December 1, 1995 through November 30, 1996
 Title/Description: Regulation in Multigene Families

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

(Continued)

7. Grantor: Dallas County Hospital District d/b/a Parkland Memorial Hospital
 No.: November 6, 1995 (U. T. System Approval)
 New Funds: \$577,113.00
 Current Period: November 2, 1995 through November 1, 1996
 Title/Description: For upgrading the telephone system in the Maternal Health and Family Planning Division of The University of Texas Southwestern Medical Center for the benefit of Parkland Memorial Hospital patients
8. Grantor: Parkland Memorial Hospital
 No.: November 21, 1995 (U. T. System Approval)
 New Funds: \$44,220,180.00
 Current Period: October 1, 1995 through September 30, 1996
 Title/Description: For supervision of interns and residents in the delivery of patient care at Parkland Memorial Hospital and for the direct delivery of patient care by the listed faculty physicians
9. Grantor: Texas Department of Health/Bureau of Women and Children
 No.: C6000244 - Amendments Number 4 and 5 of an Interagency Cooperation Contract
 New Funds: \$674,371.00
 Current Period: September 1, 1995 through August 31, 1996
 Title/Description: To provide prenatal care, preventive and primary child health care, family planning, dysplasia, and genetic services for Bureau of Women and Children (BWC) and Medicaid eligible individuals
10. Grantor: Texas Department of Health/Bureau of Women and Children - Title XX Family Planning and Nursing Training
 No.: C6000244 - Change Notice Number 6 of an Interagency Cooperation Contract
 New Funds: Attachment Number 7 shall not exceed \$3,007,739.00; Attachment Number 8 shall not exceed \$135,000.00
 Current Period: September 1, 1995 through August 31, 1996
 Title/Description: To provide family planning and/or sterilization services including medical, counseling, client education, outreach, referral, and community education services
11. Grantor: Westat, Incorporated
 No.: N01-HD-3-3162 - Modification Number 3 extends subcontract for a period of 12 months
 New Funds: \$500,000.00
 Current Period: October 1, 1995 through September 30, 1996
 Title/Description: Pediatrics HIV Clinical Trials Group

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Business Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Canada
Business/Entity: McMaster University
No.: Check dated November 2, 1995
New Funds: \$1,650.00
Current Period: September 1, 1995 through September 30, 1995
Title/Description: Support for the study entitled, "A Randomized Trial of 4 Doses of ASA for the Prevention of Perioperative Stroke in Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery
2. Country: Canada
Business/Entity: McMaster University
No.: Check dated December 4, 1995
New Funds: \$1,650.00
Current Period: October 1, 1995 through October 31, 1995
Title/Description: Support for the study entitled, "A Randomized Trial of 4 Doses of ASA for the Prevention of Perioperative Stroke in Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery
3. Country: Canada
Business/Entity: The John P. Roberts Research Institute
No.: Check dated October 27, 1995
New Funds: \$2,120.00
Current Period: July 1, 1995 through September 30, 1995
Title/Description: Support for the study entitled, "North American Cooperative Study of Symptomatic Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery
4. Country: Germany
Business/Entity: Max-Planck Institute Fur Biochemie
No.: RG343/95
New Funds: \$54,856.00
Current Period: October 1, 1995 through September 30, 1996
Title/Description: Support for the study entitled, "Structure and Functions of Proteasome Complexes" to be conducted by George N. DeMartino, Ph.D., Department of Physiology

(FUNDS GOING OUT)

5. Country: Canada
Business/Entity: The Montreal Children's Hospital - McGill University
No.: 5 U01 CA60431-03 - Modification Number 1 extends the period of the performance and grants additional funds
New Funds: \$44,859.00
Current Period: July 1, 1995 through June 30, 1996
Title/Description: Support for the study entitled, "Pharmacologic Studies of Acute Lymphoblastic Leukemia" to be conducted by Barton A. Kamen, M.D., Ph.D., Department of Pediatrics

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1 (C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Overly Publishing Company, Incorporated
Hudson, Massachusetts 01749
Fee-Royalty: \$50.00 Licensee Fee; 7 percent of gross sales
Period: March 1, 1996 through December 31, 1998
Description: Licensed products are: T-shirts, ceramic mugs, glassware, note cards, note pads, post cards, wire-bound notebooks, address books and academic planners
2. Licensee: Pine Decals / P P S, Incorporated
Olathe, Kansas 66062
Fee-Royalty: \$50.00 Licensee Fee; 6 percent of gross sales
Period: January 1, 1996 through December 31, 1998
Description: Licensed products are: decals, bumper stickers, pennants, mouse pads and letterettes
3. Licensee: U-TRAU, Incorporated
Denver, Colorado 80239
Fee-Royalty: \$100.00 Licensee Fee; 7 percent of gross sales
Period: February 1, 1996 through December 31, 1998
Description: Licensed products are: apparel, which includes but is not limited to: T-shirts, sweatshirts, boxer shorts, visors and caps
4. Licensee: Westport Corporation d/b/a Mundi
Pine Brook, New Jersey 07058
Fee-Royalty: \$50.00 Licensee Fee; 6 percent of gross sales
Period: February 1, 1996 through December 31, 1998
Description: Licensed products are: leather accessories, which includes but is not limited to: ID holder with key rings, credit card holders, wallets, key fobs, luggage tags, magnets and bookmarks
5. Licensee: Winning Ways, Incorporated d/b/a Gear for Sport
Lenexa, Kansas 66219
Fee-Royalty: No Licensee Fee; 7 percent of gross sales
Period: January 1, 1996 through December 31, 1998
Description: Licensed products are: apparel, which includes but is not limited to: T-shirts, Polo-style shirts, sweatshirts, sweatpants, jackets and shorts

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: DAKO Corporation
Carpinteria, California 93013
Fee-Royalty: A license issue fee of \$7,000.00. A running earned royalty of 6 percent on net sales
Period: The term of the agreement extends from January 1, 1996 for as long as licensee continues to sell licensed products
Description: The technology, anti-rat myogenin monoclonal antibody, referred to as F5D, was developed by a University of Texas Southwestern Medical Center researcher. DAKO Corporation will make, use and sell the antibody in the research reagent and diagnostic field.

2. Licensee: Johns Hopkins University
Baltimore, Maryland 21205
Fee-Royalty: Proceeds from co-licensing G-proteins to DuPont (pending negotiation and approval) will be shared as follows: Up-front revenues - \$30,000.00 (proposed) (80 percent U. T. System, 20 percent Johns Hopkins University); Royalties - 6 percent (proposed) (50 percent U. T. System, 50 percent Johns Hopkins University)
Period: Perpetual for the term of the license agreement with DuPont
Description: The University of Texas Southwestern Medical Center and Johns Hopkins University will cooperate in licensing their respective G-protein technologies to DuPont (license agreement to be completed soon).

3. Licensee: Tularik, Incorporated
South San Francisco, California 94080
Fee-Royalty: \$5,000.00 per year option fee with an additional \$5,000.00 fee for each patent application filed under the agreement. License fees and royalties payable to The University of Texas Southwestern Medical Center on commercialized products will be negotiated as each option is exercised.
Period: Effective September 1, 1995 for a term of 4 years
Description: An option to license human therapeutic and diagnostic technologies developed at The University of Texas Southwestern Medical Center by Dr. Steven McKnight, who is currently employed by both The University of Texas Southwestern Medical Center and Tularik, Incorporated.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreement has been awarded, approved by the Office of General Counsel and is recommended for ratification by the U. T. Board of Regents.

1. Licensee: Hartman Publishing, Incorporated
Albuquerque, New Mexico 87111
- Fee-Royalty: \$265.00, royalties on a sliding scale of 25 percent to 35 percent based on number of copies of the videotape sold or rented
- Period: November 1, 1995 for three years and from year to year thereafter
- Description: Non-exclusive license for sales and transmission of a videotape and accompanying viewing guide entitled, "Nurse's Aides - Making a Difference: Skills for Managing Difficult Behaviors in Dementia Victims".

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1995-96 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS***

1. College: Southwestern Medical School
 Position: Distinguished Chair in Basic Biomedical Research
 Appointee/Title: Steven McKnight, Ph.D.
 Department: Biophysics and Molecular Genetics
 Person Being Replaced: Initial Appointment
 Effective Date: May 9, 1996

2. College: Southwestern Medical School
 Position: Alfred and Mabel Gilman Professorship in
 Molecular Pharmacology
 Appointee/Title: Paul C. Sternweis, Ph.D.
 Department: Pharmacology
 Person Being Replaced: Initial Appointment
 Effective Date: May 9, 1996

3. College: Southwestern Medical School
 Position: Riggs Family Chair in Emergency Medicine
 Appointee/Title: James E. Hayes, M.D.
 Department: Department of Surgery, Division of Emergency
 Medicine
 Person Being Replaced: Initial Appointment
 Effective Date: May 9, 1996

4. College: Southwestern Medical School
 Position: Rosewood Corporation Chair in Biomedical Science
 Appointee/Title: A. John Rusn, M.D.
 Department: Psychiatry
 Person Being Replaced: Initial Appointment for a 3 year term (6/1/96-
 5/31/99)
 Effective Date: May 9, 1996

5. College: Southwestern Medical School
 Position: Max L. Thomas Distinguished Chair in Molecular
 Pulmonary Oncology
 Appointee/Title: John D. Minna, M.D.
 Department: Department of Internal Medicine, Division of
 Hematology-Oncology
 Person Being Replaced: Initial Appointment
 Effective Date: May 9, 1996

6. College: Southwestern Medical School
 Position: Carl J. and Hortense M. Thomson Chair in
 Alzheimer's Disease Research
 Appointee/Title: Dwight German, Ph.D.
 Department: Psychiatry
 Person Being Replaced: Initial Appointment for a 3 year term (6/1/96-
 5/31/99)
 Effective Date: May 9, 1996

* Personnel and Payroll information will be included in "Amendments to the 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Office of the Dean					
1. Albert Roberts					16
From: Associate Dean of Practice Development and Professor of Internal Medicine		100%	12	160,000	
To: Holder of the Tim & Toni Hartman Professorship in Medicine and Associate Dean of Practice Development and Professor (Tenure) of Internal Medicine	11/01	100%	12	160,000	
Source of Funds:					
\$ 72,000 - Internal Medicine State Funds					
23,500 - Office of the Dean - Clinical Activities					
8,000 - Ambulatory Services - Clinical Programs					
56,500 - MSRDP Funds					
<u>\$ 160,000 - Total Salary</u>					
Appointed as Holder of the Tim & Toni Hartman Professorship in Medicine.					
Office of Development					
Vice-President					
2. Ruben E. Esquivel	12/01	100%	12	122,000	15

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Office of the President					
3. Kern Wildenthal					13
From: President and Professor (Tenure) of Internal Internal Medicine and Physiology and Holder of the President's Distinguished Chair		100%	12	262,000	
To: President and Professor (Tenure) of Internal Medicine and Physiology and Holder of the Philip O'Bryan Montgomery, Jr., M.D. Distinguished Presidential Chair in Academic Administration and Holder of the Carolyn P. and Frank M. Ryburn, Jr. Distinguished Chair in Basic Research in Heart Disease	11/09	100%	12	262,000	
Source of Funds:					
\$ 65,945 - Office of the President State Funds					
164,055 - Departmental Challenge Support					
32,000 - SWMF Annual Grant					
<u>\$262,000</u> - Total Salary					
Appointed as Holder of the Philip O'Bryan Montgomery, Jr., M.D. Distinguished Presidential Chair in Academic Administration and as Holder of the Carolyn P. and Frank M. Ryburn, Jr. Distinguished Chair in Basic Research in Heart Disease.					
Pediatrics					
4. Perry D. Nisen					14
From: Associate Professor of Pediatrics (Tenure)		100%	12	119,400	
To: Holder of the Lowe Foundation Professorship in Pediatric Neuro-Oncology and Associate Professor of Pediatrics (Tenure)	08/11	100%	12	119,400	
Source of Funds:					
\$ 67,269 - Pediatrics State Funds					
39,814 - MSRDP Funds					
<u>107,083</u> - Total Salary					
12,317 - MSRDP Augmentation					
<u>\$119,400</u> - Total Compensation					
Appointed as Holder of the Lowe Foundation Professorship in Pediatric Neuro-Oncology.					

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER FISCAL ITEMS

EQUIPMENT LOAN AGREEMENT

The following items have been approved by the Executive Vice Chancellor for Health Affairs and are submitted for ratification by the U. T. Board of Regents.

1. Items Loaned: Camera System, Photomicrographic (Stock # 6720-438612; Serial # 91459020; Cost \$8,740.00)
 Lender: Veterans Affairs Medical Center
 Department: Psychiatry
 Purpose of Loan: To enable Dr. David Garver to continue his research program funded by the Veterans Administration. The equipment will allow his research collaborator, Dr. Howard Gershenfeld, to continue progress on his funded Veterans Administration Medical Research Merit Review Program

2. Items Loaned: Water Bath Lauda Heating Circulator MDL MA-6 13-874-410 (Stock # 6640-174700; Serial # K09040FN; Cost \$1,300.00)
 Mechanical Drives set of 6 (Expendable; Cost: \$2,010.00)
 Refrigerator MDL 812 14.2 cu. ft. precision (Stock # 4110-4439181; Serial # 25AY-2; Cost: \$940.00)
 Gel Slicer (Stock # 6630-371700; Serial # None; Cost: \$710.00)
 Gel Slicer - Electrophoresis MDL DN 875 Mini hoz Owl Sci. (Stock # 6630-371700; Serial # 002222; Cost: \$220.00)
 Electrophoresis Apparatus (Stock # 6630-433194; Serial # v16/-2-5716; Cost: \$443.20)
 Electrophoresis Apparatus MDL S2 Seq Gel Apparatus (Stock # 6630-433194; Serial # 101730; Cost: \$685.80)
 Incubator (Stock # 6640-432000; Serial # 892160; Cost: \$2,105.00)
 Incubator-Shaking Bath MDL G-25, Control Environment (Stock # 6640-440800; Serial # 09521488; Cost \$6,628.00)
 Computer. PREM 386 SX16/45v 16 M2H 40MB, with match coprocessor, internal 1.44MB floppy disk drive.
 Multisync 2A 14" VGA 800x600 Analog Monitor (Stock # 7021-438121; Serial # HKP70010146; Cost: \$3,700.00)
 Microtome with Knife (Stock # 6640-540500; Serial # 120109; Cost \$4,611.25)
 Refrigerated Micro Centrifuge Model 5402 including 18 place Covered Rotor for 1.5ml tube (Stock # 6650-131200; Serial # 00690; Cost: \$5,294.00)
 Inverted Microscope with accessories (Stock # 6650-433129; Serial # 803281; Cost: \$16,219.32)
 Lender: Veterans Affairs Medical Center
 Department: Surgery
 Purpose of Loan: To accommodate Dr. John McConnell's research program. Equipment is shared with Dr. Roehrborn, Chief of Urology, Veterans Administration Medical Center.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

NAMING OF FACILITIES OTHER THAN BUILDINGS

The following items have been approved by the Executive Vice Chancellor for Health Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter VIII, Subsection 1.2 and is submitted for ratification by the U. T. Board of Regents.

1. Facility: Hoblitzelle Clinical Science Building, Room G4.228
Proposed Name: T. L. Shields Laboratory for Molecular Dermatology
Justification: Funds in the amount of \$168,923.00 provided through the research fund at Harris Medical Center in Fort Worth to the Department of Dermatology. Laboratory named in honor of Dr. Thomas L. Shields.
2. Facility: Hamon Biomedical Research Building, Room NA7.124
Proposed Name: Eugene Straus Charitable Trust Laboratory for Diabetes Research in Memory of Bettie, Samuel, Simon and Ruby Straus
Justification: Funds received in the amount of \$20,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
3. Facility: Hamon Biomedical Research Building, Room NA2.508
Proposed Name: Dallas Semiconductor Corporation Laboratory for Molecular Research
Justification: Funds received in the amount of \$50,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
4. Facility: Hamon Biomedical Research Building, Room NA5.504
Proposed Name: Halliburton Foundation Incorporated Laboratory for Molecular Research
Justification: Funds received in the amount of \$50,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
5. Facility: Hamon Biomedical Research Building, Room NA2.112
Proposed Name: Ben E. Keith Foundation Laboratory for Biomedical Research
Justification: Funds received in the amount of \$50,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
6. Facility: Hamon Biomedical Research Building, Room NA6.208
Proposed Name: Laboratory for Molecular Research established by Centex Corporation and Centex Bateson Construction Company
Justification: Funds received in the amount of \$37,500.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
7. Facility: Hamon Biomedical Research Building, Room NA4.504
Proposed Name: Summerfield G. Roberts Foundation Laboratory for Neuroscience Research
Justification: Funds received in the amount of \$40,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

NAMING OF FACILITIES OTHER THAN BUILDINGS

(Continued)

8. Facility: Hamon Biomedical Research Building, Room NA6.202
 Proposed Name: Haggar Foundation Laboratory for Medical Research
 Justification: Funds received in the amount of \$25,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
9. Facility: Hamon Biomedical Research Building, Room NA6.308
 Proposed Name: J. C. Penney Company Laboratory for Molecular Research
 Justification: Funds received in the amount of \$100,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
10. Facility: Hamon Biomedical Research Building, Room NA8.500
 Proposed Name: Associates Corporation Laboratory for Cancer Research in Memory of Reece A. Overcash, Jr.
 Justification: Funds received in the amount of \$60,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
11. Facility: Simmons Biomedical Research Building, Room NB5.118
 Proposed Name: Texas Commerce Bank Laboratory for Basic Medical Research
 Justification: Funds received in the amount of \$100,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
12. Facility: Hamon Biomedical Research Building, Room NA2.200
 Proposed Name: BANK ONE, TEXAS Laboratory for Molecular Research
 Justification: Funds received in the amount of \$125,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
13. Facility: Hamon Biomedical Research Building, Room NA5.146
 Proposed Name: TU Electric Laboratory for Molecular Research
 Justification: Funds received in the amount of \$100,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
14. Facility: Hamon Biomedical Research Building, Room NA6.512
 Proposed Name: Tom Thumb Food & Pharmacy Laboratory for Molecular Research
 Justification: Funds received in the amount of \$100,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
15. Facility: Hamon Biomedical Research Building, Room NA6.138
 Proposed Name: Laboratory for Molecular Research established by Austin Industries and the William T. and Charles M. Solomon Families
 Justification: Funds received in the amount of \$100,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

NAMING OF FACILITIES OTHER THAN BUILDINGS
(Continued)

16. Facility: Hamon Biomedical Research Building, Room NA7.500
Proposed Name: Irma and Irwin Grossman Laboratory for Diabetes Research
Justification: Funds received in the amount of \$100,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
17. Facility: Simmons Biomedical Research Building, Room NB5.122
Proposed Name: Central and South West Corporation Laboratory for Nerve Regeneration Research
Justification: Funds received in the amount of \$100,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
18. Facility: Hamon Biomedical Research Building, Room NA8.306
Proposed Name: Constantin Foundation Laboratory for Cancer Research
Justification: Funds received in the amount of \$500,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
19. Facility: Hamon Biomedical Research Building, Room NA4.142
Proposed Name: Hillcrest Foundation Laboratory for Neuroscience Research in honor of Mrs. W. W. Caruth, Sr.
Justification: Funds received in the amount of \$250,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
20. Facility: Hamon Biomedical Research Building, Room NA6.120
Proposed Name: NationsBank Laboratory for Molecular Research
Justification: Funds received in the amount of \$250,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
21. Facility: Simmons Biomedical Research Building, Room NB11.216 and Green Science Building, Rooms L5.154 and L1.406
Proposed Name: W. M. Keck Foundation Gene Manipulation Laboratory
Justification: Funds received in the amount of \$1,000,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
22. Facility: Hamon Biomedical Research Building, Room NA6.126 Suite
Proposed Name: Exxon Corporation Laboratory for Molecular Research
Justification: Funds received in the amount of \$1,000,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign
23. Facility: Hamon Biomedical Research Building, Room NA4.140 Suite
Proposed Name: Donald W. Seldin, M.D. Laboratories for Neuroscience Research
Justification: Funds received in the amount of \$1,250,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

NAMING OF FACILITIES OTHER THAN BUILDINGS
(Continued)

24. Facility: Moss Clinical Science Building, Room J3.120
Proposed Name: The Josephine Rudman Laboratory for Alzheimer's Disease Research
Justification: Pledge in the amount of \$100,000.00 from The Rudman Partnership and/or The Rudman Foundation
25. Facility: Student Union Building
Proposed Name: The Dorothy Lee, M.D. Student Activities Room
Justification: Funds received in the amount of \$100,000.00 provided through the Dorothy Lee Bequest
26. Facility: Cary Basic Science Building, Room F2.222
Proposed Name: Eugene McDermott Center for Pain Management
Justification: Funds received in the amount of \$1,000,000.00 in response to a request to participate in The University of Texas Southwestern Medical Center's Fund for Molecular Research Campaign

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

March 20, 1996


Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Thomas N. James, M.D., President

TNJ:dew

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Houston Endowment Inc.
 College/School/
 Department: Office of the President
 Purpose: Conversion of Open Gates to a medical and
 educational/clinical telecommunications and
 conference center
 Asset Type: Cash
 Value: \$500,000

2. Donor Name: The Sealy & Smith Foundation for the John Sealy *
 Hospital
 College/School/
 Department: Office of the President
 Purpose: Conversion of Open Gates to a medical and
 educational/clinical telecommunications and
 conference center
 Asset Type: Cash
 Value: \$1,065,000

* No letter of transmittal

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: AT&T Communications, Inc.
 Funds: 22% of revenues from AT&T undesignated non-sent paid calls tracked from covered telephones utilizing T1.5 access and 19% of revenue from AT&T undesignated non-sent paid calls reaching AT&T via switched access
 Period: February 16, 1996 through February 15, 1999
 Title/Description: All undesignated interLATA and international non-sent paid calls will be routed through the AT&T Network
 HUB: No
2. Agency: Southwestern Bell Telephone Company
 Funds: 22% of gross revenues
 Period: December 8, 1995 through December 7, 2000
 Title/Description: Southwestern Bell Telephone Company will be the sole provider of intraLATA direct-dialed 0+ and intraLATA operator-assisted 0- calls
 HUB: No

(FUNDS GOING OUT)

3. Agency: BMI Services, Inc.
 Funds: Rate based on the actual waste volume processed during the proceeding quarter
 Period: December 8, 1995 through December 7, 2000
 Title/Description: BMI will provide medical waste management and disposal services
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

4. Contractor: R.L.H. Construction, Inc.
 Amount: \$322,396
 Source of Funds: Institutional Project Funds
 Date of Contract: December 21, 1995
 Estimated Completion Date: April 4, 1996
 Project Title: R. Waverley Smith Pavilion Renovation
 Brief Description: Renovation of the Third Floor LDRP Suite
 HUB: Woman owned

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	4
Total Number Awarded to HUBS:	1
Women owned	1 (25%)
% of Total Number of Contracts Awarded to HUBS:	25%
Total Funds:	\$322,396
Total Funds Awarded to HUBS:	<u>\$322,396</u>
Woman owned	<u>\$322,396</u>
% of Total Funds Awarded to HUBS:	100%

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

5. Agency: Alpha Kappa Kappa
Funds: \$2,800.00 per month
Period: September 1, 1995 through August 31, 2000
Title/Description: UTMB will lease to Alpha Kappa Kappa the premises located at 301 Postoffice Street, in the City and County of Galveston, Texas, to be utilized as a fraternity house
6. Agency: Alpha Kappa of Phi Beta Pi Benefit Association
Funds: \$3,000.00 per month
Period: June 29, 1995 through August 31, 2000
Title/Description: UTMB will lease to Alpha Kappa of Phi Beta Pi Benefit Association the premises located at 401 Mechanic Street, in the City and County of Galveston, Texas, to be utilized as a fraternity house
7. Agency: Phi Delta Epsilon
Funds: \$1,745.00 per month
Period: September 1, 1995 through August 31, 2000
Title/Description: UTMB will lease to Phi Delta Epsilon the premises located at 410 Market Street in the City and County of Galveston, Texas, to be utilized as a fraternity house
8. Agency: Phi Rho Sigma
Funds: \$2,450.00 per month
Period: September 1, 1995 through August 31, 2000
Title/Description: UTMB will lease to Phi Rho Sigma the premises located at 421 Mechanic Street in the City and County of Galveston, Texas, to be utilized as a fraternity house

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUILDING SPACE LEASES (Continued)

(FUNDS GOING OUT)

9. Agency: Family HealthCare Centers, Inc.
 Funds: \$5,214.61 per month
 Period: September 1, 1995 through August 31, 2000
 Title/Description: Lease of 2660 square feet of net usable space located at 815 South Broadway in the City of LaPorte, Harris County, Texas
10. Agency: First National Bank of Huntsville
 Funds: \$1,701.90 per month
 Period: September 1, 1995 through August 31, 1997
 Title/Description: Lease of 1891 square feet of net usable space located at 1300 11th Street in Huntsville, Texas, to be utilized by TDCJ Managed Care
11. Agency: Stanley C. Maxwell
 Funds: \$1,758.64 per month
 Period: December 1, 1995 through November 30, 1996
 Title/Description: Lease of 2948 square feet of net usable space located in the Northridge Plaza Building on Highway 19 North in Crockett, Texas, to be utilized by the UTMB Ob-Gyn Department
12. Agency: J. Robert McCombs
 Funds: \$1,695.53 per month
 Period: December 1, 1995 through November 30, 1996
 Title/Description: Lease of 2900 square feet of net usable space located at 109 West Live Oak Street in Woodville, Texas, to be utilized by the UTMB Ob-Gyn Department
13. Agency: United States National Bank
 Funds: \$9,960.00 per month
 Period: February 1, 1996 through May 31, 1998
 Title/Description: Fourth Amendment to the Space Lease Agreement dated June 9, 1994 wherein UTMB will lease an additional 1500 square feet of office space on the 9th floor of the United States National Bank Building, located at 2201 Market Street in Galveston, Texas, to be utilized by TDCJ Managed Care

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 422-482</u>	<u>\$ 5,638,024.75</u>	<u>\$ 134,579.15</u>	Report of Awards
<u>FY 96 483-503</u>	<u>\$12,888,034.00</u>	<u>\$ 386,087.14</u>	Report of IACs
<u>FY 96 511-570</u>	<u>\$ 1,685,591.04</u>	<u>\$ 967,756.00</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u> </u>	<u> </u>	<u> </u>	Report of Awards
<u>FY 96 504-510</u>	<u>\$42,537,335.35</u>	<u> </u>	Report of IACs
<u> </u>	<u> </u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Alvin Medical Center
Alvin, TX
Date: February 7, 1996
Purpose: To provide health care related educational experiences
2. Facility: Angleton Independent School District
Angleton, TX
Date: January 8, 1996
Purpose: To provide health care related educational experiences
3. Facility: Austin Regional Clinic
Austin, TX
Date: March 6, 1996
Purpose: To provide health care related educational experiences
4. Facility: Bayer Corporation
Baytown, TX
Date: January 19, 1996
Purpose: To provide health care related educational experiences
5. Facility: Beaumont Regional Medical Center
Beaumont, TX
Date: February 19, 1996
Purpose: To provide health care related educational experiences
6. Facility: Bohman Clinic Partnership d/b/a Physicians' Family Health Center
Cuero, TX
Date: January 9, 1996
Purpose: To provide health care related educational experiences
7. Facility: Brooke Army Medical Center
Fort Sam Houston, TX
Date: November 6, 1995
Purpose: To provide health care related educational experiences
8. Facility: Coastal Physician Associates
Lake Jackson, TX
Date: February 8, 1996
Purpose: To provide health care related educational experiences
9. Facility: Columbia Valley Regional Medical Center
Brownsville, TX
Date: January 11, 1996
Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS
(Continued)

10. Facility: Community Health Nursing
Temple, TX
Date: January 5, 1996
Purpose: To provide health care related educational experiences
11. Facility: Family Practice Office
Orange, TX
Date: January 17, 1996
Purpose: To provide health care related educational experiences
12. Facility: Galveston College
Galveston, TX
Date: January 5, 1996
Purpose: To provide health care related educational experiences
13. Facility: Gulf Health Care Center
Port Arthur, TX
Date: December 11, 1995
Purpose: To provide health care related educational experiences
14. Facility: Harris County Hospital District
Houston, TX
Date: January 25, 1996
Purpose: To provide health care related educational experiences
15. Facility: Hospice of Galveston County, Inc.
Texas City, TX
Date: February 8, 1996
Purpose: To provide health care related educational experiences
16. Facility: Life Rehab
Lake Jackson, TX
Date: December 6, 1995
Purpose: To provide health care related educational experiences
17. Facility: Mainland Medical Center
Texas City, TX
Date: December 8, 1995
Purpose: To provide health care related educational experiences
18. Facility: Memorial Hospital System - Memorial Hospital
Northwest
Houston, TX
Date: February 15, 1996
Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS
(Continued)

19. Facility: Medical Innovations - PVNS
Nassau Bay, TX
Date: February 9, 1996
Purpose: To provide health care related educational experiences
20. Facility: Memorial Medical Center
Port Lavaca, TX
Date: February 8, 1996
Purpose: To provide health care related educational experiences
21. Facility: Memorial Rehabilitation Hospital of Memorial
Hospital System
Houston, TX
Date: October 1, 1995 to October 1, 1996
Purpose: To provide health care related educational experiences
22. Facility: Providence Health Center
Waco, TX
Date: February 16, 1996
Purpose: To provide health care related educational experiences
23. Facility: St. Mary's Hospital
Port Arthur, TX
Date: January 24, 1996
Purpose: To provide health care related educational experiences
24. Facility: Southern Brazoria County Pediatric Clinic
Houston, TX
Date: February 28, 1996
Purpose: To provide health care related educational experiences
25. Facility: Southwest Physical Therapy
El Paso, TX
Date: March 6, 1996
Purpose: To provide health care related educational experiences
26. Facility: Spohn Health System
Corpus Christi, TX
Date: March 8, 1996
Purpose: To provide health care related educational experiences
27. Facility: Tenet Healthcare Limited dba Nacogdoches Medical
Center
Nacogdoches, TX
Date: February 9, 1996
Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS
(Continued)

28. Facility: Texas Medical Foundation
Austin, TX
Date: February 8, 1996
Purpose: To provide health care related educational experience
29. Facility: Texas Women's Hospital
Houston, TX
Date: February 8, 1996
Purpose: To provide health care related educational experiences
30. Facility: The Gulf Coast Medical Group
League City, TX
Date: January 1, 1996
Purpose: To provide health care related educational experiences
31. Facility: The Victoria College
Victoria, TX
Date: January 1, 1996
Purpose: To provide health care related educational experiences
32. Facility: Walter Reed Army Medical Center
Washington, DC
Date: August 1, 1995
Purpose: To provide health care related educational experiences
33. Facility: Western Regional/Paramedic Plus EMS
Texas City, TX
Date: January 31, 1996
Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

- I. Licensee: Winning Ways, Inc. d/b/a Gear for Sports
Lenexa, Kansas
Fee-Royalty: \$0.00, 7%
Period: January 1, 1996 - December 31, 1998
Description: Use of the UTMB Licensed Marks and Licensed Products which include T-shirts, Polo-style shirts, sweatshirts, sweatpants, jackets and shorts

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PATENT LICENSE AGREEMENTS

The following agreement has been terminated, termination has been approved by the Executive Vice Chancellor for Health Affairs, and is recommended for ratification by the U. T. Board of Regents.

1. Licensee: Biomedical Development Corporation
San Antonio, Texas
- Fee-Royalty: \$0.00, 6% of net proceeds of sale
- Period: January 1, 1993 - December 31, 2010
- Description: Termination of the agreement: "Assay for Free
Secretory Component and Methods for Monitoring
Organ Rejection" by Dr. Randall M. Goldblum

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1995-96 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: School of Nursing
Position: The Florence Theima Hall Distinguished
Professorship in Nursing
Appointee/Title: Phyllis Kritek, R.N., Ph.D., F.A.A.N.
Department: Department of Mental Health/Management and
Director of the Doctoral Program
Person Being Replaced: Initial Appointment
Effective Date: February 1, 1996

*Personnel and Payroll information will be included in "Amendments to the 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Internal Medicine; Preventive Medicine and Community Health (WOS)					
1. James S. Goodwin (Tenure)					34
From: The George and Cynthia Mitchell Distinguished Professorship in Geriatrics and Professor, Internal Medicine; Professor, Preventive Medicine and Community Health		100	12	178,500	
To: The George and Cynthia Mitchell Distinguished Professorship in Geriatrics and Professor, Internal Medicine; Professor, Preventive Medicine and Community Health	9/1	100	12	170,000	
Source of Funds:					
\$ 58,126 - State					
6,050 - MSRDP Grant					
20,186 - DHHS Grant					
6,638 - The George and Cynthia Mitchell Distinguished Professorship in Geriatrics					
<u>\$ 91,000 - Total Salary</u>					
79,000 - MSRDP Augmentation					
<u>\$170,000 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

Item	Department	Title	Name	Effective Date	% Time	Full-time Salary		RBC
						No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)								
	Internal Medicine; Radiology (WOS)							
		2.	Ahmad Masood (Tenure)					35
	From:	Professor, Internal Medicine; Associate Professor, Radiology			100	12	210,000	
	To:	Professor, Internal Medicine; Associate Professor, Radiology		9/1	100	12	202,812	
	Source of Funds:							
	<u>\$141,968</u> - State							
	<u>\$141,968</u> - Total Salary							
	60,844 - MSRDP Augmentation							
	<u>\$202,812</u> - Total Compensation							
SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES								
	Office of the Vice President for Academic Affairs (WOS); Family Medicine; East Texas Area Health Education Cooperative (AHEC); Physician Assistant Studies (WOS)							
		3.	Steven R. Shelton (Tenure)					37
	From:	Director, Office of the Vice President for Academic Affairs; Assistant Professor of Family Medicine (Non-Tenure Clinical); Family Medicine; Associate Director, East Texas AHEC; Associate Professor, Physician Assistant Studies			100	12	72,200	
	To:	Director, Office of the Vice President for Academic Affairs; Assistant Professor of Family Medicine (Non-Tenure Clinical); Family Medicine; Director, East Texas AHEC; Associate Professor, Physician Assistant Studies		1/1	100	12	80,000	
	Source Of Funds:							
	\$ 69,170 - State							
	10,830 - DHHS Grant							
	<u>\$ 80,000</u> - Total Salary							

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS					
Obstetrics and Gynecology: Office of Clinical Affairs					
4. Carol J. Richardson (Tenure)					28
From: Professor, Obstetrics and Gynecology; Medical Director, Office of Clinical Affairs		100	12	162,792	
To: Professor, Obstetrics And Gynecology; Medical Director, Office of Clinical Affairs	9/1	100	12	163,542	
Source of Funds:					
\$147,290 - State					
<u>16,252</u> MSRDP Grant					
<u>\$163,542</u> - Total Salary					
SCHOOL OF NURSING					
School of Nursing					
5. Phyllis B. Kritek (Tenure)					39
From: Professor		100	12	100,000	
To: The Florence Thelma Hall Distinguished Professorship in Nursing and Professor	2/1	100	12	100,000	
School of Nursing - Support					
6. Roberta K. Lee (Tenure)					36
From: Professor		100	12	75,000	
To: Professor	11/1	100	12	80,000	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

TRANSFER OF FUNDS

RBC

University Hospitals

7. Amount of Transfer:	\$9,200,000	38
From: Estimated Patient Income	\$9,200,000	
To: Contract Services Maintenance and Operation	\$9,200,000	

This transfer will increase the estimated Hospital Revenue and Contract Services Budget.

Office of the President

8. Amount of Transfer:	\$1,000,000	40
From: MSRDP Institutional Development Fund	\$1,000,000	
To: Open Gates Furniture and Equipment	\$1,000,000	

This transfer will provide funding to purchase the necessary furniture and equipment for the facility.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

The following appointment has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Name: E. J. Pederson
Title: Executive Vice President
Position: Appointment to the Board of Directors of the Prepaid Higher Education Tuition Fund (Texas Tomorrow Fund)
Period: December 21, 1995 through February 1, 1997
Compensation: None
Description: Lieutenant Governor Bob Bullock appointed Mr. Pederson to the Prepaid Higher Education Tuition Fund Board. This Board, made up of six individuals appointed by the Governor, the Lt. Governor and the House Speaker, has oversight responsibility for the Texas Tomorrow Higher Education Program. This program makes it possible for Texas families to prepay college tuition and required fees. The program was approved by state lawmakers to begin in January 1996.



March 22, 1996

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

M. David Low, M.D., Ph.D.
President

DL:ke

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: The Cullen Foundation
College/School/ Department: Medical School, Department of Microbiology
Purpose: For the support of the Department of Microbiology
Asset Type: Cash
Value: \$300,000

2. Donor Name: Mr. and Mrs. Ralph Thomas
College/School/ Department: Institute of Molecular Medicine for the Prevention of Human Diseases
Purpose: For the support of the Gladys M. Thomas Library at the Institute of Molecular Medicine for the Prevention of Human Diseases
Asset Type: Cash
Value: \$100,000

3. Donor Name: The Fondren Foundation
College/School/ Department: Institute of Molecular Medicine for the Prevention of Human Diseases
Purpose: For the support of the Institute of Molecular Medicine for the Prevention of Human Diseases
Asset Type: Cash
Value: \$50,000

4. Donor Name: Johnson and Johnson Interventional Systems Co.
College/School/ Department: Medical School, Department of Internal Medicine
Purpose: Internal Medicine Research Support
Asset Type: Cash
Value: \$50,000

5. Donor Name: Lucille P. Markey Charitable Trust
College/School/ Department: Medical School, Department of Neurobiology
Purpose: For support of the proposed Center for Neurobiology of Learning and Memory
Asset Type: Cash
Value: \$333,500

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

6. Donor Name: Shell Oil Company Foundation
 College/School/ Department: Institute of Molecular Medicine for the Prevention of Human Diseases
 Purpose: For support of the capital campaign for the Institute of Molecular Medicine for the Prevention of Human Diseases
 Asset Type: Cash
 Value: \$50,000
7. Donor Name: Tenneco
 College/School/ Department: Institute of Molecular Medicine for the Prevention of Human Diseases
 Purpose: For the support of the Institute of Molecular Medicine for the Prevention of Human Diseases
 Asset Type: Cash
 Value: \$50,000
8. Donor Name: The Weatherhead Foundation
 College/School/ Department: Medical School, Department of Internal Medicine, Cardiology
 Purpose: To support Dr. K. Lance Gould's continuing research in the areas of reversal of coronary artery disease and PET imaging
 Asset Type: Cash
 Value: \$150,000
9. Donor Name: Wyeth-Ayerst Laboratories
 College/School/ Department: Medical School, Department of Surgery, Organ Transplantation
 Purpose: To further education and research within the Division of Immunology and Organ Transplantation
 Asset Type: Cash
 Value: \$50,000

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Dinner's Served
 Funds: Seven percent (7%) commission on all sales on the catering and home dinners program
 Period: September 1, 1995 through August 31, 1996 for the Child Development Center services
 October 1, 1995 through August 31, 1996 for the catering and "dinners to go" program
 Title/Description: To provide food service for The University of Texas Health Science Center at Houston, including the Child Development Center, UT Housing and UT Recreation Center
 HUB: Asian American

2. Agency: Prince Foods, Inc.
 Funds: A minimum annual revenue of \$7,000 per month (\$84,000 annually) or seven percent (7%) commission on gross food service sales whichever is greater for the period
 Period: October 2, 1995 through August 31, 1996
 Title/Description: To provide food service operations for The University of Texas Health Science Center at Houston, including the Medical School, Dental Branch, School of Public Health and Operations Center Building and catering in conjunction with the historically underutilized business catering company
 HUB: No

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

- | | |
|----------------------------|--|
| 3. Contractor: | Guaranteed Builders Inc. |
| Amount: | \$34,101 |
| Source of Funds: | Service Department Funds |
| Date of Contract: | November 7, 1995 |
| Estimated Completion Date: | February 19, 1996 |
| Project Title: | Medical School Building |
| Brief Description: | To provide renovations to MSB Rooms 7.221, 7.223 and 7.227 |
| HUB: | Woman |
| | |
| 4. Contractor: | Mechanical Services of Houston |
| Amount: | \$24,688 |
| Source of Funds: | State Funds |
| Date of Contract: | February 1, 1996 |
| Estimated Completion Date: | March 22, 1996 |
| Project Title: | Dental Branch |
| Brief Description: | Excavation/Foundation Repair |
| HUB: | No |
| | |
| 5. Contractor: | R. H. Tonetti Construction Co. |
| Amount: | \$206,000 |
| Source of Funds: | State Funds and Designated Funds |
| Date of Contract: | January 3, 1996 |
| Estimated Completion Date: | May 28, 1996 |
| Project Title: | Medical School |
| Brief Description: | Remodeling of Neurobiology/Anatomy and Ophthalmology |
| HUB: | No |

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	5
Total Number Awarded to HUBS:	2
Asian American	1 (20%)
Woman	1 (20%)
% of Total Number of Contracts Awarded to HUBS:	40%
Total Funds:	\$348,789
Total Funds Awarded to HUBS:	\$ 34,101
Asian American	-0-
Woman	\$ 34,101
% of Total Funds Awarded to HUBS:	10%

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES
(Continued)

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

6. Agency: The Pyramid Community Development Corporation
d/b/a The Power Center
- Funds: A minimum monthly base rental of \$1.25 per square foot plus an annual common area maintenance fee
- Period: December 1, 1995 through March 31, 2003
- Title/Description: To lease 2,502 square feet of shell office space and the non-exclusive use of 750 square feet utilized as a common-area waiting room for the Department of Pediatrics to provide facilities for the Women and Infant's Clinic Program

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
U. T. BOARD OF REGENTS' MEETING
MAY 9, 1996
CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Furds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 407-455</u>	<u>\$4,114,644</u>	<u> </u>	Report of Awards
<u>FY 96 456-466</u>	<u>\$4,714,225</u>	<u> </u>	Report of IACs
<u>FY 96 467-543</u>	<u>\$4,353,132</u>	<u>\$1,279,937</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u> </u>	<u> </u>	<u> </u>	Report of Awards
<u> </u>	<u> </u>	<u> </u>	Report of IACs
<u> </u>	<u> </u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: National Institutes of Health
National Heart, Lung, & Blood Institute
No.: No. N01-HC-35130, Modification No. 9
New Funds: \$2,673,000
Current Period: January 1, 1996 through March 31, 1996
Title/Description: Clinical Trials Center for the Antihypertensive and Lipid-Lowering Treatment to Prevent Heart Attack Trial

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

- | | |
|--------------|---|
| 1. Licensee: | Adrienne Leigh Printz, Inc.
d/b/a/ A L P Z
Greensboro, North Carolina 27409 |
| Fee-Royalty: | \$50.00, 7% |
| Period: | December 1, 1995 - December 31, 1997 |
| Description: | T-shirts and sweatshirts |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PATENT LICENSE AGREEMENTS

The following agreement has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Licensee: Bronco Technology, Inc.
Pasadena, Texas 77502
Fee-Royalty: 10% of net sales; one half of gross revenues and a \$500 documentation fee
Period: December 1, 1995 through November 30, 2005
Description: Antigen Retrieval Buffer and Protocol for Antigen Retrieval in Archival Tissues Containing Osseous Tissue

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the Catalog of The University of Texas Health Science Center at Houston. These catalog changes have been administratively approved by the Executive Vice Chancellor for Health Affairs and the Office of General Counsel.

HOUSTON NURSING SCHOOL

Undergraduate and Graduate Catalog for 1995-97

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
88, 90	Reflects the School of Nursing change from trimester to semester
83, 134	Clarifies the programs offered by the School of Nursing
83	Reflects the addition of the joint nurse anesthesia program between UT-Houston and the Academy of Health Sciences, Fort Sam Houston
85	Reflects the addition of the new student organization called the Student Assembly which replaces the undergraduate and graduate student organizations
87	Clarification of responsibilities of the Student Affairs Office and for the students to become familiar with school policies, procedures, regulations, and requirements
97, 98, 99, 100, 101, 102, 108, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130	Reflects curriculum revisions made to the program, new courses developed and new content
103, 104, 105, 106, 134, 136, 137, 141, 142	Clarifies admission policies and designations
109, 110, 111, 112	Clarification and revision of the ROTC Cross Enrollment Program offered at UT-Houston through cooperative program with University of Houston
114, 115, 116, 118, 143, 144, 145	Clarifies academic requirements for progression/graduation
135, 145, 147, 149, 152, 154, 157, 159, 160, 161, 164	Reflects revisions/changes/additions to the Graduate Program curriculum, new courses developed, and clarification of context

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1995-96 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: The University of Texas Medical School at Houston
- Position: Theodore R. and Maureen O'Driscoll Levy Endowed Professorship in Cardiology Research
- Appointee/Title: Samuel Ward Casscells, III, M.D., Chief of Cardiology and Associate Professor of Medicine
- Department: Department of Internal Medicine, Cardiology
- Person Being Replaced: Initial appointment
- Effective Date: May 9, 1996

*Personnel and Payroll information will be included in "Amendments to the 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Dean and Pathology and Laboratory Medicine					
1. L. Maximilian Buja (Tenure)					040
From: Professor and Chairman		100	12	277,675	
To: Dean, Professor and Chairman	4/15	100	12	279,675	
Source of Funds:					
\$148,000 - State					
74,675 - MSRDP Augmentation					
57,000 - Supplements					
<u>\$279,675 - Total Compensation</u>					
Biochemistry and Molecular Biology					
2. Barbara M. Sanborn (Tenure)					032
From: Professor		100	12	104,441	
To: Professor and Vice Chairman	1/1	100	12	104,441	
Integrative Biology (Physiology & Cell Biology)					
3. Stanley G. Schultz (Tenure)					029
From: Professor and Chairman		100	12	160,570	
To: Professor	1/1	100	12	135,570	
4. Norman W. Weisbrodt (Tenure)					
From: Professor		100	12	90,915	030
To: Professor and Interim Chairman	1/1	100	12	90,915	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

Item	Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
				No. Mos.	Rate	
HOUSTON MEDICAL SCHOOL (Continued)						
	Emergency Medical Services					
5.	Michael H. McCallum					036
From:	Assistant Professor of Emergency Medicine and Acting Chairman		100	12	185,000	
To:	Assistant Professor of Emergency Medicine and Acting Chairman	1/1	100	12	165,000	
Source of Funds:						
	\$ 52,740 - State					
	57,260 - MSRDP Grant					
	30,000 - Supplement					
	25,000 - MSRDP Augmentation					
	<u>\$165,000</u> - Total Compensation					

Dermatology						
6.	Robert E. Jordon (Tenure)					037
From:	Professor and Chairman and Jack S. Josey Professorship of Dermatology		100	12	270,000	
To:	Professor and Chairman and Jack S. Josey Professorship of Dermatology and Medical Director of Ambulatory Care	2/1	100	12	280,000	
Source of Funds:						
	\$133,100 - State					
	14,900 - MSRDP Grant					
	82,000 - MSRDP Augmentation					
	30,000 - Supplement					
	20,000 - Supplement					
	<u>\$280,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
HOUSTON MEDICAL SCHOOL (Continued)					
Dermatology					
7. Adelaide A. Hebert (Tenure)					038
From: Associate Professor		100	12	155,000	
To: Associate Professor and Vice Chairman	2/1	100	12	175,000	
Source of Funds:					
\$ 94,900 - State					
10,100 - Grant Funds					
50,000 - MSRDP Augmentation					
20,000 - Supplement					
<u>\$175,000</u> - Total Compensation					
Pediatrics					
8. Jack M. Fletcher (Tenure)					033
From: Professor		100	12	105,724	
To: Professor	1/1	100	12	116,399	
Source of Funds:					
\$ 35,264 - State					
49,108 - Grant Funds					
32,027 - MSRDP Grant					
<u>\$116,399</u> - Total Compensation					
9. Susan Landry (Tenure)					
					034
From: Associate Professor		100	12	85,854	
To: Associate Professor	1/1	100	12	90,195	
Source of Funds:					
\$ 19,820 - State					
52,826 - Grant Funds					
17,549 - MSRDP Grant					
<u>\$ 90,195</u> - Total Compensation					
HOUSTON DENTAL BRANCH					
Dean					
Professor and Dean					
10. Ronald Johnson (Tenure)	3/1	100	12	143,000	025

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
HOUSTON DENTAL BRANCH (Continued)					
Stomatology					
11. James R. Newland (Tenure)					027
From: Professor and Associate Dean for Student Affairs		100	12	100,328	
To: Professor	1/1	100	12	100,328	
Source of Funds:					
\$ 96,728 - State					
<u>3,600</u> - Augmentation					
<u>\$100,328</u> - Total Compensation					
HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
Dean					
12. Norman J. Karin					026
From: Assistant Professor		100	12	49,397	
To: Assistant Professor and Assistant Dean for Academic Affairs	1/1	100	12	50,000	
HOUSTON SCHOOL OF NURSING					
Dean and General Instruction					
13. Marilyn J. Lotas (Tenure)					023
From: Associate Professor and Interim Associate Dean for Research and Evaluation		100	12	80,198	
To: Associate Professor	11/6	100	12	66,832	
14. Marianne Marcus (Tenure)					024
From: Associate Professor and Assistant Dean and Chairman		100	12	73,084	
To: Associate Professor and Assistant Dean and Chairman and Interim Associate Dean for Research and Evaluation	11/6	100	12	79,942	
Source of Funds:					
\$ 68,584 - State					
4,500 - Supplement					
<u>6,858</u> - Supplement					
<u>\$ 79,942</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON SCHOOL OF PUBLIC HEALTH					
San Antonio Program					
15. Alfonso H. Holguin (Tenure)					028
From: Professor and Assistant Dean San Antonio Satellite Masters of Public Health (MPH) Program		100	12	99,680	
To: Professor	1/8	100	12	83,500	
16. David W. Martin (Tenure)					031
From: Professor		100	12	83,809	
To: Professor and Acting Assistant Dean and Program Director, San Antonio Satellite MPH Program	1/8	100	12	100,571	

TRANSFERS OF FUNDS

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

17. Amount of Transfer	\$960,409	039
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From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

ARP-001 (Byrd)	3,889
ARP-002 (Byrne)	125,633
ATP-003 (Johnson)	130,216
ARP-004 (Margolin)	82,541
ATP-005 (Morris)	125,460
ARP-006 (Murray)	207,784
ATP-007 (Lichtenberger)	107,500
ARP-008 (Loose-Mitchell)	172,386

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

OTHER MATTERS

In accordance with the Articles of Incorporation, the following trustees have been appointed/reappointed to the Board of Trustees of Affiliated Medical Services for the period March 16, 1996 through March 15, 1997.

New Appointment

<u>Name</u>	<u>Address</u>	<u>Term Expires</u>
Dr. Carlos A. Moreno	6431 Fannin, Houston, TX 77030	March 16, 1997

Reappointment

Dr. Robert C. Franks	6431 Fannin, Houston, TX 77030	March 16, 1997
Dr. Cheves M. Smythe	6431 Fannin, Houston, TX 77030	March 16, 1997

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

March 22, 1996

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Charlie
Dear ~~Dr. Mullins~~:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:gb

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Anderson Building, Ltd.
Funds: \$1,074.40 per month
Period: October 1, 1995 through May 31, 1996
Title/Description: Lease 1,264 square feet to provide office space for the Center for Substance Abuse Treatment of the Department of Psychiatry
2. Agency: Leadenhall II Med Centre Limited Partnership
Funds: \$3,133.90 per month
Period: December 1, 1995 through November 30, 2000
Title/Description: Lease 3,700 square feet to provide office space for the Pediatric and Adolescent Medicine Division Clinic in the Department of Pediatrics
3. Agency: Raul Gonzalez/Pyramid Plaza
Funds: \$852.50 per month
Period: October 1, 1995 through September 30, 2000
Title/Description: Lease 656 square feet to provide office space for the KidSafe Program in the Department of Psychiatry
4. Agency: Raul Gonzalez/Pyramid Plaza
Funds: \$2,120.78 per month
Period: February 1, 1996 through January 31, 1999
Title/Description: Lease 1,662.77 square feet to be utilized for the University Clinical Research Center of our Department of Medicine

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 423-474</u>	<u>\$6,004,942</u>	<u>\$ -0-</u>	Report of Awards
<u>FY 96 479</u>	<u>\$ 43,010</u>	<u>\$ -0-</u>	Report of IACs
<u>FY 96 481-564</u>	<u>\$4,946,598</u>	<u>\$ 3,600</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 475-478</u>	<u>\$ 392,640</u>	<u>\$ -0-</u>	Report of Awards
<u>FY 96 480</u>	<u>\$ 11,769</u>	<u>\$ -0-</u>	Report of IACs
<u>FY 96 565-573</u>	<u>\$ 445,505</u>	<u>\$ -0-</u>	Report of Contracts

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Nueces County Hospital District,
d.b.a. Memorial Medical Center
No.: None
New Funds: \$936,867
Current Period: September 1, 1995 - August 31, 1996
Title/Description: Corpus Christi Family Practice Residency Program
2. Grantor: Sandoz Pharmaceuticals Corporation
No.: None
New Funds: \$738,388
Current Period: August 1, 1995 - June 30, 1996
Title/Description: A Prospective, Randomized, Multi-Center, Double-Blind, Parallel-Group Study of the Efficacy and Safety of SDZ MAR 327 as Compared to Haloperidol and Placebo in Institutionalized Patients and Chronic Schizophrenia
3. Grantor: Texas Department of Health
No.: C6000134
New Funds: \$1,127,286
Current Period: September 1, 1995 - August 31, 1996
Title/Description: Amendment to add a new Attachment for Bureau of Epidemiology to fund South Texas Poison Control Center
4. Grantor: National Institutes of Health
Bureau of Health Professions
No.: 5 D39 PE00006-06
New Funds: \$664,220
Current Period: September 30, 1995 - September 29, 1996
Title/Description: Health Education and Training Center
5. Grantor: CTRC Research Foundation
No.: Subgrant 3 P30 CA54174-05S1
New Funds: \$933,865
Current Period: August 1, 1995 - July 31, 1996
Title/Description: Institute for Cancer Therapy and Research Center

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Business Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Japan
Business/Entity: Tsumura & Co.
No.: Grant Letter dated September 14, 1995
New Funds: \$50,000
Current Period: October 1, 1995 - March 31, 1996
Title/Description: The Effect of Kampo Medicine on Alzheimer Type Dementia and Menopausal Syndrome

2. Country: Japan
Business/Entity: J. Morita Manufacturing Corporation
No.: Grant Letter dated November 30, 1995
New Funds: \$16,000
Current Period: November 1, 1995 through December 31, 1995
Title/Description: Evaluation of Panoramix X-Ray Equipment

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Health Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: The Physician's Assistant Branch of the Academy of Health Sciences, U.S. Army Medical Department Center and School (AMEDDC&S), Fort Sam Houston, Texas
- Date: August 1, 1995
- Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Winning Ways, Inc.
d/b/a/ Gear For Sport
Lenexa, Kansas 66219
Fee-Royalty: 0, 7% of gross sales
Period: January 1, 1996 - December 31, 1998
Description: Apparel which includes but is not limited to t-shirts, polo-style shirts, sweatshirts, sweatpants, jackets and shorts.
2. Licensee: M V Corporation, Inc.
d/b/a M V Sport
Bay Shore, New York 11706
Fee-Royalty: 0, 7% of gross sales
Period: January 1, 1996 - December 31, 1998
Description: Apparel which includes but is not limited to t-shirts, shorts, sweatshirts and jackets.
3. Licensee: Herff Jones, Inc., College Ring Divison
Indianapolis, Indiana 46268
Fee-Royalty: 0, 6% of gross sales
Period: January 1, 1996 - December 31, 1998
Description: Class rings, pins, charms and graduation announcements.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: Medical Plastics Laboratory, Inc.
Gatesville, Texas 76528-0038
- Fee-Royalty: \$20,000; 5% of net sales and 5% of net sales sold by sublicensee
- Period: December 1, 1995 to the full end of the term or terms for which patent rights have not expired and if only technology rights are licensed and no patent rights are applicable, for a term of twenty (20) years or the eight-year period set forth, whichever is longer.
- Description: Electrical Signal Generator Interface with Three-Dimensional Electrical Pathway and Transparent Heart

2. Licensee: Vance Products Incorporated
d/b/a Cook Urological Incorporated and Cook Ob/Gyn
Spencer, Indiana 47460
- Fee-Royalty: As per agreement
- Period: November 22, 1995 until expiration of the last to expire patent of the patent rights have a valid claim, unless earlier terminated under the provisions of this agreement.
- Description: Obstetric Bonnet for Assisting Childbirth

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1995-96 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS***

1. College: Medical School
Position: Dr. John M. Smith, Jr., Professorship in Family Practice
Appointee/Title: Barry D. Weiss, M.D., Professor and Chair
Department: Department of Family Practice
Person Being Replaced: Initial appointment
Effective Date: February 5, 1996

*Personnel and Payroll information will be included in "Amendments to the 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Department of Family Practice					
Professor and Chair/Dr. John M. Smith, Jr., Professorship (Tenure)					
1. Barry D. Weiss	2/5	100	12	117,061	25
Source of Funds:					
\$ 87,691 - State					
29,370 - MSRDP					
<u>\$117,061</u> - Total Compensation					
2. Mary L. Hartshorn					27
From: Assistant to the Chair					
		100	12	45,407	
To: Assistant to the Chair					
	2/1	100	12	51,035	
Source of Funds:					
\$ 38,950 - State					
11,050 - MSRDP					
1,035 - Benefit Replacement Pay					
<u>\$ 51,035</u> - Total Compensation					
Department of Medicine					
3. George I. Henderson					23
From: Professor (Tenure)					
		100	12	76,397	
To: Professor (Tenure)					
	1/1	100	12	80,749	
Source of Funds:					
\$ 64,866 - State					
12,038 - DHHS grant					
<u>\$ 76,904</u> - Total Salary					
2,810 - MSRDP					
1,035 - Benefit Replacement Pay					
<u>\$ 80,749</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Department of Medicine (Continued)					
4. William R. Allen					26
From: Assistant to the Chair		100	12	76,032	
To: Assistant to the Chair	2/1	100	12	79,782	
Source of Funds:					
\$ 78,750 - State					
1,032 - Benefit Replacement Pay					
<u>\$ 79,782</u> - Total Salary					
DENTAL SCHOOL					
Department of General Dentistry					
5. William W. Dodge					22
From: Associate Professor (Tenure) and Associate Dean for Patient Care		100	12	103,826	
To: Associate Professor (Tenure) and Associate Dean for Patient Care	1/1	100	12	104,860	
Source of Funds:					
\$102,764 - State					
1,061 - Augmentation					
1,035 - Benefit Replacement Pay					
<u>\$104,860</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

6. Amount of Transfer: \$ 659,345

24

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

Engineering and Structural Studies of RNA Polymerases	\$172,161
Signal Transduction Mech- anisms in Inhibition of Peripheral Neuronal NE Release in Hypertension	119,241
Buffered Biodegradable Implants for Repair of Articular Cartilage	191,048
Potential Uses of a Novel Gastrointestinal Peptide, Luminal Cholecystokinin Releasing Factor (LCRF)	176,895
Total	<u>\$659,345</u>

Transfer funds to establish budgets for various Coordinating Board
Advanced Research/Technology Program projects awarded by
competitive review.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

SALE OF UNIVERSITY-OWNED PROPERTY

The following sale has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Item Sold: Wheelchair Treadmill and LABVIEW peripherals
Amount: \$4,000
Purchaser: Hardin Simmons University
Department: Department of Physical Therapy
Explanation: Equipment no longer needed

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

1937

March 19, 1996

Office of the President

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles A. LeMaistre, M.D.
President

CAL:amj

TEXAS MEDICAL CENTER
1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2721
A Comprehensive Cancer Center Designated by the National Cancer Institute

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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Intellectual Property Licenses Patent License Agreement	CC-12
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THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: CaP Cure *
College/School/ Department: Urology
Purpose: Prostate cancer research
Asset Type: Cash
Value: \$175,000
2. Donor Name: The Susan G. Komen Breast Cancer Foundation *
College/School/ Department: Cancer Prevention
Purpose: Purchase of Mobile Mammography Unit
Asset Type: Cash
Value: \$125,000
3. Donor Name: The Cain Foundation
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$50,000
4. Donor Name: The G. Harold and Leila Y. Mathers Charitable Foundation
College/School/ Department: Thoracic and Cardiovascular Surgery
Purpose: Cancer research
Asset Type: Cash
Value: \$58,071
5. Donor Name: Shell Oil Company Foundation
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$200,000
6. Donor Name: Houston Lighting & Power Company *
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$125,000
7. Donor Name: Dr. Burton E. Grossman
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
8. Donor Name: Caroline W. Law
College/School/ Department: Cancer Prevention
Purpose: Cancer Prevention
Asset Type: Cash
Value: \$2,000,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

9. Donor Name: CSR America Companies Foundation, Inc.
College/School/
Department: Social Work
Purpose: Patient Care
Asset Type: Cash
Value: \$50,000
10. Donor Name: Mr. Paul R. Haas
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$84,447.17
11. Donor Name: Mr. O. S. Wyatt, Jr. *
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$151,594.93
12. Donor Name: The Hoglund Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$280,000
13. Donor Name: Houston Endowment Inc.
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$1,250,000
14. Donor Name: Jasper L. and Jack D. Wilson
Charitable Foundation
College/School/
Department: Urology
Purpose: Prostate cancer research
Asset Type: Cash
Value: \$50,000
15. Donor Name: Joe Levit Family Foundation *
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$250,000
16. Donor Name: Gloria Gilliland
College/School/
Department: Neuro-Oncology
Purpose: Brain Tumor Program
Asset Type: Cash
Value: \$125,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

17. Donor Name: The Cullen Trust of Health Care
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$150,000
18. Donor Name: Clara Blackford Smith and W. Aubrey Smith Charitable Foundation
College/School/ Department: Social Work
Purpose: Training and education in Social Work
Asset Type: Cash
Value: \$62,000
19. Donor Name: CaP Cure *
College/School/ Department: Urology
Purpose: Prostate cancer research
Asset Type: Cash
Value: \$75,000
20. Donor Name: Margaret Alkek
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$1,000,000
21. Donor Name: Anonymous
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$62,500
22. Donor Name: Houston Endowment Inc.
College/School/ Department: Institution
Purpose: Jesse Jones Fellowship
Asset Type: Cash
Value: \$100,000
23. Donor Name: Michael D. McKinnon *
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
24. Donor Name: Bill Heard Enterprises, Inc. *
College/School/ Department: Urology
Purpose: Prostate cancer research
Asset Type: Cash
Value: \$100,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

25. Donor Name: Neva and Wesley West Foundation
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
26. Donor Name: Bristol-Myers Squibb Company *
College/School/ Department: Breast & Gynecologic Medical Oncology
Purpose: Breast cancer research
Asset Type: Cash
Value: \$119,400
27. Donor Name: SBC Foundation
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$50,000
28. Donor Name: Vivian L. Smith Foundation
College/School/ Department: Cell Biology
Purpose: Educational programs in research
Asset Type: Cash
Value: \$200,000
29. Donor Name: Kimberly-Clark Foundation, Inc. *
College/School/ Department: Institution
Purpose: Cancer research
Asset Type: Cash
Value: \$200,000
30. Donor Name: Anonymous *
College/School/ Department: Institution
Purpose: Breast cancer research
Asset Type: Cash
Value: \$100,000
31. Donor Name: Mr. and Mrs. W. A. "Tex" Moncrief, Jr. *
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$250,000
32. Donor Name: The Nathan J. Klein Fund *
College/School/ Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$60,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

- | | |
|--------------------------------|---------------------------|
| 33. Donor Name: | Marion Merrell Dow Inc. * |
| College/School/
Department: | Institution |
| Purpose: | Cancer research |
| Asset Type: | Cash |
| Value: | \$54,231 |
| 34. Donor Name: | M. D. Anderson Foundation |
| College/School/
Department: | Institution |
| Purpose: | Capital Campaign |
| Asset Type: | Cash |
| Value: | \$200,000 |

*No letter of transmittal received from the donor

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Texas Municipal League Group Benefits
Risk Pool
Funds: As per contract
Period: February 1, 1996 through January 31, 1997
Title/Description: Hospital Services Agreement
HUB: No
2. Agency: Texas Municipal League Group Benefits
Risk Pool
Funds: As per contract
Period: February 1, 1996 through January 31, 1997
Title/Description: Physician Services Agreement
HUB: No
3. Agency: The Health Advantage Network
Funds: As per contract
Period: February 1, 1996 through January 31, 1997
Title/Description: Hospital Services Agreement
HUB: No
4. Agency: The Health Advantage Network
Funds: As per contract
Period: February 1, 1996 through January 31, 1997
Title/Description: Physician Services Agreement
HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	4
Total Number Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$0
Total Funds Awarded to HUBS:	<u>\$0</u>
% of Total Funds Awarded to HUBS:	0%

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 282-335</u>	<u>\$6,640,986</u>	<u> </u>	Report of Awards
<u>FY 96 336-345</u>	<u>\$ 255,352</u>	<u>\$ 343,316</u>	Report of IACs
<u>FY 96 348-391</u>	<u>\$4,971,550</u>	<u> </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u> </u>	<u> </u>	<u> </u>	Report of Awards
<u>FY 96 346-347</u>	<u>\$ 8,145</u>	<u>\$ 26,234</u>	Report of IACs
<u>FY 96 392-399</u>	<u>\$1,014,162</u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

1. Grantor: Mitchell Energy & Development Corp.
No. SR96-002
New Funds: \$750,000
Current Period: November 1, 1995 through August 31, 2000
Title/Description: Liposomal Carriers in Molecular Therapy

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contract or grant with a foreign entity or individual has been awarded, has been administratively approved as required by the Executive Vice Chancellor for Business Affairs, and is recommended for ratification by the U. T. Board of Regents.

1. Country: France
Business/Entity: L'Oreal - "The Photoprotection Assessment Group"
No.: SR94-009
New Funds: \$687,070
Current Period: March 1, 1995 through February 28, 1998
Title/Description: Development of New Endpoints for Measuring Protection Against Photocarcinogenesis and Immune Suppression

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

PATENT LICENSE AGREEMENTS

The following agreement has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Licensee: Baylor College of Medicine
Houston, Texas
- Fee-Royalty: All royalties shall be paid to and distributed by Baylor College of Medicine (BCM) as follows: 60% to Baylor and 40% to MDA, after Baylor's out-of-pocket expenses for legal fees and expenses, filing and maintenance fees, for prosecution and licensing and commercialization fees. Both parties agree that BCM is authorized to utilize its technologies to assist in patenting and handling licensing, marketing and commercializing for a 15% fee prior to any disbursements by BCM to MDA.
- Period: December 6, 1995 until last to expire patent
- Description: Royalty Pooling Agreement

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item	Department	Title	Name	Effective Date	% Time	Full-time Salary		RBC
						No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
THE TUMOR INSTITUTE - MEDICAL STAFF								
Hematology								
		1.	Richard E. Champ]in, M.D.					26
		From:	Professor, Tenure		100	12	211,644	
		To:	Professor, Tenure	12/1	100	12	211,644	
			Chairman Ad interim	12/1	SUPLT	12	12,000	
Source of Funds:								
\$ 12,000 - Hematology								
102,822 - PRS Special Augmentation								
<u>108,822</u> - PRS Augmentation								
<u>\$223,644</u> - Total Compensation								
Radiotherapy								
		2.	James D. Cox, M.D.					28
		From:	Professor and Hubert L. and Olive Stringer Chair in Oncology, Tenure		100	12	261,015	
		To:	Head of the Division of Radiotherapy, Chairman of the Department of Radiotherapy and Professor and Hubert L. and Olive Stringer Chair in Oncology, Tenure	12/1	100	12	325,000	
Source of Funds:								
\$152,440 - Radiotherapy								
6,000 - Stringer Chair								
<u>166,560</u> - PRS Augmentation								
<u>\$325,000</u> - Total Compensation								
THE TUMOR INSTITUTE - CANCER PREVENTION								
Office of the Vice President for Cancer Prevention								
		3.	Elizabeth A. Gammon					30
		From:	Divisional Administrator		100	12	82,182	
		To:	Divisional Administrator	3/1	100	12	90,000	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>R3C</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - RESEARCH					
Biochemistry and Molecular Biology					
4. Barry D. Shur, Ph.D.					31
From: Professor and Felix L. Haas Professorship in Basic Science, Tenure		100	12	127,723	
To: Professor and Felix L. Haas Professorship in Basic Science, Tenure	2/1	100	12	127,723	
Chairman, Ad interim	2/1	SUPLT	12	5,000	
Source of Funds:					
\$129,723 - Biochemistry & Molecular Biology					
3,000 - Felix Haas Professorship					
<u>\$132,723 - Total Compensation</u>					
Tumor Biology					
5. Stephen P. Tomasovic, Ph.D.					32
From: Professor, Tenure		100	12	92,774	
To: Professor, Tenure	2/1	100	12	92,774	
Chairman, Ad interim	2/1	SUPLT	12	17,226	
GENERAL ADMINISTRATION					
Office of the Executive Vice President for Health Affairs					
Assistant Vice President for Health Affairs					
6. Susan Spence Wach	2/1	100	12	94,000	29

1951

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

March 20, 1996

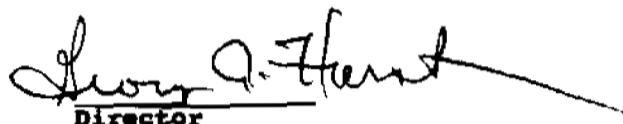
Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the May 9, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Director

GAH:kg

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by The U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: United States Technological Energy Conversion, Inc. (USTEC)
 Funds: None
 Period: November 20, 1995 for a period of 90 days
 Title/Description: USTEC agrees to install the MW 2000 pertaining to removal of trash associated with health care activities normally collected from daily patient care at UTHC-T.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	1
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$ 0
Total Funds Awarded to HUBS:	0
% of Total Funds Awarded to HUBS:	0

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 26-34</u>	<u>\$ 551,300</u>	<u></u>	<u>Report of Awards</u>
<u></u>	<u></u>	<u></u>	<u>Report of IACs</u>
<u>FY 96 35</u>	<u>Fee Schedule</u>	<u></u>	<u>Report of Contracts</u>

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u></u>	<u></u>	<u></u>	<u>Report of Awards</u>
<u></u>	<u></u>	<u></u>	<u>Report of IACs</u>
<u></u>	<u></u>	<u></u>	<u>Report of Contracts</u>

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1995-96 NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. Department:	Research - Biochemistry II
Position:	Allen B. Cohen Professorship in Biomedical Research & Professor of Biochemistry
Appointee/Title:	Michael Pangburn, Professor of Biochemistry
Person Being Replaced:	New appointment
Effective Date:	March 19, 1996

*Personnel and Payroll information will be included in "Amendments to the 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1996 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
RESEARCH					
Biochemistry II					
1. Michael Pangburn					10
From: Professor of Biochemistry		100	12	88,174	
To: Allen B. Cohen Professorship in Biomedical Research & Professor of Biochemistry	03/19	100	12	88,174	

Source of Funds:

\$ 55,723 - State Funds
 32,451 - Grant Funds
 -0- - MSRDP Augmentation
\$ 88,174 - Total Compensation

INSTRUCTION

Family Practice

Professor of Family Practice

2. Wilbur Avery, M.D.	01/02	49	12	58,800	9
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Source of Funds:

\$ 35,280 - State Funds
 23,520 - MSRDP Funds
 -0- - MSRDP Augmentation
\$ 58,800 - Total Compensation

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1996 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	

APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES

INSTRUCTION

Family Practice

Professor of Family Practice

3. Paul Wright, M.D. 3

From: Prof. of Family Practice 100 12 112,490

To: Prof. of Family Practice 12/1 100 12 114,490

Source of Funds:

\$ 75,974 - State Funds
 32,516 - MSRDP Funds
 6,000 - MSRDP Augmentation
\$114,490 - Total Compensation

Dr. Wright's salary has been adjusted based on local market competition for FY95-96 Budget effective December 1, 1996.

4. Pieter deWet, M.D. 4

From: Asso. Prof. of Family Practice 100 12 110,000

To: Asso. Prof. of Family Practice 12/1 100 12 115,000

Source of Funds:

\$ 73,900 - State Funds
 35,100 - MSRDP Funds
 6,000 - MSRDP Augmentation
\$115,000 - Total Compensation

Dr. deWet's salary has been adjusted based on local market competition for FY95-96 Budget effective December 1, 1996.

5. Kyle James, M.D. 5

From: Asst. Prof. of Family Practice 100 12 101,000

To: Asst. Prof. of Family Practice 12/1 100 12 106,000

Source of Funds:

\$ 55,500 - State Funds
 44,500 - MSRDP Funds
 6,000 - MSRDP Augmentation
\$106,000 - Total Compensation

Dr. James' salary has been adjusted based on local market competition for FY95-96 Budget effective December 1, 1996.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

MAY 9, 1996

AMENDMENTS TO THE 1996 BUDGET
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
PATIENT SUPPORT								
Medicine								
6.		Susan Rountree, M.D.						6
From:	Asst. Prof. of Medicine				100	12	120,000	
To:	Asst. Prof. of Medicine			12/1	100	12	130,000	
Source of Funds:								
\$ 88,000 - State Funds								
36,000 - MSRDP Funds								
6,000 - MSRDP Augmentation								
<u>\$130,000</u> - Total Compensation								
Dr. Rountree's salary has been adjusted based on local market competition for FY95-96 Budget effective December 1, 1996.								
7.		Julia Hwang, M.D.						7
From:	Asst. Prof. of Family Practice				100	12	110,000	
To:	Asst. Prof. of Family Practice			12/1	100	12	115,000	
Source of Funds:								
\$ 75,313 - State Funds								
33,687 - MSRDP Funds								
6,000 - MSRDP Augmentation								
<u>\$115,000</u> - Total Compensation								
Dr. Hwang's salary has been adjusted based on local market competition for FY95-96 Budget effective December 1, 1996.								
8.		James Lowell, M.D.						8
From:	Asst. Prof. of Family Practice				100	12	105,000	
To:	Asst. Prof. of Family Practice			12/1	100	12	110,000	
Source of Funds:								
\$ 68,375 - State Funds								
35,625 - MSRDP Funds								
6,000 - MSRDP Augmentation								
<u>\$110,000</u> - Total Compensation								
Dr. Lowell's salary has been adjusted based on local market competition for FY95-96 Budget effective December 1, 1996.								