

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
CHANCELLOR'S DOCKET NO. 52

See Page 114 for
Regental approval
via the Finance
and Facilities
Committee.

May 11, 1990

TO MEMBERS OF THE FINANCE AND FACILITIES COMMITTEE:

Mr. W. A. "Tex" Moncrief, Jr., Chairman
Mr. Louis A. Beecher, Jr.
Mr. Jack S. Blanton
Mr. Tom Loeffler

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on June 14, 1990. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-17
The University of Texas at Arlington	AR-1 through AR-34
The University of Texas at Austin	A-1 through A-69
The University of Texas at Dallas	D-1 through D-10
The University of Texas at El Paso	EP-1 through EP-13
The University of Texas - Pan American	PA-1 through PA-13
The University of Texas - Pan American (Brownsville)	PAB-1 through PAB-4
The University of Texas of the Permian Basin	PB-1 through PB-5
The University of Texas at San Antonio	SA-1 through SA-9
The University of Texas at Tyler	TA-1 through TA-5
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-14
The University of Texas Medical Branch at Galveston	G-1 through G-12
The University of Texas Health Science Center at Houston	HH-1 through HH-14
The University of Texas Health Science Center at San Antonio	HS-1 through HS-30
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-8
The University of Texas Health Center at Tyler	HT-1 through HT-3

Hans Mark

Hans Mark
Chancellor

HM:lsr

xc: Mr. William F. Roden
Mr. Sam Barshop
Mr. Robert J. Cruikshank
Mr. Mario E. Ramirez, M.D.

Mr. Shannon H. Ratliff
Dr. James P. Duncan
Dr. Charles B. Mullins

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

MEDICAL AND DENTAL SERVICES, RESEARCH AND

DEVELOPMENT PROGRAMS/PHYSICIANS

REFERRAL SERVICE

2278

THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
FOR THE QUARTER ENDING FEBRUARY 28, 1990

<u>INCOME</u>	<u>UTSWMC- DALLAS</u>	<u>UTMB- GALVESTON</u>	<u>UTHSC- HOUSTON</u>	<u>UTHSC- SAN ANTONIO</u>	<u>UTMDACC- HOUSTON</u>	<u>UTHC- TYLER</u>
Medicare	\$3,379,369	\$4,075,938	\$2,854,717	\$1,903,666	\$2,929,047	\$1,055,634
Medicaid	\$3,424,628	\$2,568,989	\$2,603,385	\$2,742,935	\$293,720	\$147,290
Commercial Insurance	\$14,905,353	\$8,266,362	\$12,152,890	\$4,140,682	\$15,961,307	\$885,739
State and Federal	\$2,109,499	\$215,278	\$157,989	\$1,437,624	\$164,803	-----
Paid by Patients	\$2,863,002	\$1,205,559	\$2,553,037	\$1,393,862	\$3,755,745	\$184,995
Affiliated Institutions	\$4,108,673	\$0	\$2,678,055	\$5,115,615	-----	-----
Other Income	\$2,225,887	\$1,077,966	\$512,220	\$768,108	\$100,755	\$37,612
Interest Income	\$650,514	\$235,845	\$167,513	\$641,578	\$888,422	\$90,718
New Program Development	-----	\$772,535	-----	\$16,016	-----	-----
TOTAL INCOME	\$33,666,925	\$18,418,472	\$23,679,806	\$18,160,086	\$24,093,799	\$2,401,980

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**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
FOR THE QUARTER ENDING FEBRUARY 28, 1990**

<u>EXPENDITURES</u>	<u>UTSWMC- DALLAS</u>	<u>UTMB- GALVESTON</u>	<u>UTHSC- HOUSTON</u>	<u>UTHSC- SAN ANTONIO</u>	<u>UTMDACC- HOUSTON</u>	<u>UTHC- TYLER</u>
Faculty Salaries	\$3,364,093	\$3,238,483	\$1,915,304	\$362,265	\$3,181,333	\$1,039,220
Faculty Augmentation	\$2,902,112	\$3,028,629	\$3,913,617	\$2,488,334	\$5,655,704	-----
Fringe Benefits	\$8,112,615	\$3,656,484	\$4,356,429	\$4,799,894	\$6,351,675	\$779,505
Education and Research Support	\$8,610,877	\$3,855,871	\$10,028,585	\$2,925,162	\$1,281,721	\$48,194
Institutional Development	\$4,392,112	\$307,242	\$2,222,396	\$311,165	\$458,165	\$102,533
Billing and Collections	\$2,339,854	\$1,625,030	\$2,014,280	\$1,456,051	\$1,298,999	\$219,095
Patient Care	\$3,193,331	\$1,416,199	\$4,203,748	\$462,381	\$2,722,126	\$554,780
Professional Liability Insurance	\$1,695,279	\$973,579	\$1,233,723	\$1,258,903	\$975,003	\$221,060
New Programs	\$1,715,500	\$0	\$876,009	\$0	\$1,028,058	-----
TOTAL EXPENDITURES	\$36,925,773	\$18,101,517	\$30,764,091	\$14,064,155	\$22,952,784	\$2,964,387

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**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
FOR THE QUARTER ENDING FEBRUARY 28, 1990**

	<u>UTSWMC- DALLAS</u>	<u>UTMB- GALVESTON</u>	<u>UTHSC- HOUSTON</u>	<u>UTHSC- SAN ANTONIO</u>	<u>UTMDACC- HOUSTON</u>	<u>UTHC- TYLER</u>
<u>Balance, September 1, 1989</u>	<u>\$39,323,214</u>	<u>\$6,918,601</u>	<u>\$11,957,820</u>	<u>\$15,464,387</u>	<u>\$13,199,044</u>	<u>\$2,521,245</u>
<u>Income</u>	<u>\$33,666,925</u>	<u>\$18,418,473</u>	<u>\$24,274,668</u>	<u>\$18,160,086</u>	<u>\$24,093,379</u>	<u>\$2,401,989</u>
<u>Total Funds Available</u>	<u>\$72,990,139</u>	<u>\$25,337,074</u>	<u>\$36,232,488</u>	<u>\$33,624,473</u>	<u>\$37,292,423</u>	<u>\$4,923,234</u>
<u>Less: Expenditures</u>	<u>(\$36,325,773)</u>	<u>(\$18,101,517)</u>	<u>(\$30,764,091)</u>	<u>(\$14,064,155)</u>	<u>(\$22,952,786)</u>	<u>(\$2,964,386)</u>
<u>Balance, February 28, 1990</u>	<u>\$36,664,366</u>	<u>\$7,235,557</u>	<u>\$5,468,397</u>	<u>\$19,560,318</u>	<u>\$14,339,637</u>	<u>\$1,958,848</u>

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
FOR THE QUARTER ENDING FEBRUARY 28, 1990**

UTHSC-SAN ANTONIO DENTAL

Balance, September 1, 1989	\$251,337
Income and Transfers	\$415,960
Total Funds Available	\$667,297
Expenditures & Transfers	\$328,457
Balance, February 28, 1990	\$340,840

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
FOR THE QUARTER ENDING FEBRUARY 28, 1990**

UTHSC-SAN ANTONIO DENTAL

<u>INCOME</u>	
Medicare	\$4,606
Medicaid	\$0
Commercial Insurance	\$89,291
State and Federal	\$0
Paid By Patients	\$289,217
Affiliated Institutions	\$0
Interest Income	\$32,846
Other Income	\$0
New Programs	\$0
TOTAL INCOME AND TRANSFERS	\$415,960
<u>EXPENDITURES</u>	
Faculty Salaries	\$0
Faculty Augmentation	\$99,187
Fringe Benefits	\$31,729
Education and Research Support	\$22,984
Institutional Development	\$897
Billing and Collections	\$1,950
Patient Care	\$149,208
Professional Liability Insurance	0
New Programs	\$20,502
TOTAL EXPENDITURES	\$328,457

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
ALLIED HEALTH/FSP
FOR THE QUARTER ENDING FEBRUARY 28, 1990**

	UTSWMC-DALLAS
Balance, September 1, 1989	\$181,404
Income	\$137,251
Total Funds Available	\$318,655
Expenditures & New Programs	\$125,081
Balance, February 28, 1990	\$193,574

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
FOR THE QUARTER ENDING FEBRUARY 28, 1990**

	UTSWMC-DALLAS
INCOME	
Medicare	\$1,370
Medicaid	\$0
Commercial Insurance	\$40,856
State and Federal	\$5,836
Paid By Patients	\$31,236
Affiliated Institutions	\$38,061
Interest Income	\$2,088
Other Income	\$17,804
TOTAL INCOME AND TRANSFERS	\$137,251
EXPENDITURES	
Faculty Salaries	\$10,241
Faculty Augmentation	\$24,243
Fringe Benefits	\$14,561
Education and Research Support	\$64,502
Institutional Development	\$0
Billing and Collections	\$0
Patient Care	\$0
Professional Liability Insurance	\$0
New Programs	\$11,534
TOTAL EXPENDITURES	\$125,081

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 C4 _____ Number of Initial Grant and Contract Awards
\$2,600 _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1989-90 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1989-90 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1006	Associate Director, Anesthesiology Services	70,692 - 102,144
1021	Clinical Transplant Coordinator III	36,204 - 57,852
1022	Clinical Transplant Coordinator II	30,624 - 48,924
1023	Clinical Transplant Coordinator I	25,920 - 41,388
1282	Beautician	12,804 - 19,836
1313	Associate Director, Quality Assurance	42,816 - 70,692
1592	Supervisor of Clinical Pastoral Education	29,628 - 48,924
1617	Apheresis Technician	16,812 - 27,732
1627	Mobile Blood Unit Leader	16,812 - 27,732
1772	Chief Neurophysiology Technologist	25,056 - 41,388
1781	Infection Control Practitioner Supervisor	28,680 - 47,316
1906	Associate Director, Patient Accounting Services	41,388 - 68,364
1982	Surgical Indexing Supervisor	33,900 - 55,944
5333	Radiation Accelerator Maintenance Supervisor	35,028 - 57,852
5334	Radiation Accelerator Technician III	30,624 - 50,616
5335	Radiation Accelerator Technician II	25,056 - 41,388
5336	Radiation Accelerator Technician I	19,164 - 31,680
6101	Associate Director of Food Service	36,204 - 59,820
6136	Nutrition Support Dietitian	25,056 - 41,388
6139	Dietetic Technician	17,352 - 28,680
8607	Manager, Medical Information	32,748 - 50,616
9110	Associate Director of Development	36,204 - 59,820
9202	Administrative Director, Productivity Systems	45,768 - 75,588
9302	Manager, Administrative Information Systems	52,320 - 86,412
9397	Financial Systems Analyst	27,732 - 45,768

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1034	Research Nurse Supervisor	26,796 - 47,316	26,796 - 50,616
1035	Senior Research Nurse	21,204 - 45,768	21,204 - 47,316
1058	Staff Nurse II	17,940 - 36,204	19,164 - 36,204
1080	Patient Transportation Supervisor	16,296 - 26,796	17,940 - 29,628
1090	Nurse Assistant II	12,420 - 19,836	12,420 - 19,164
1091	Nurse Assistant I	11,376 - 17,940	11,376 - 17,352
1171	Nuclear Medicine Technologist I	18,540 - 30,624	18,540 - 36,204
	MD Anderson addition with institutional range of		21,924 - 36,204
1239	Occupational Therapy Aide	10,440 - 15,804	10,440 - 19,836
1260	Assistant Technical Director/ Chief Respiratory Therapy/Care	28,680 - 54,108	28,680 - 55,944
1273	Respiratory Therapy/Care Technician III	16,812 - 29,628	16,812 - 32,748
1325	Utilization Review Coordinator	19,836 - 37,452	19,836 - 45,768
1350	Senior Referral Assistant	17,352 - 29,628	17,352 - 33,900
1351	Referral Assistant/Specialist	18,540 - 25,920	18,540 - 30,624
1408	Assistant Director of Pharmacy	38,736 - 63,960	40,032 - 66,096

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION
(CONTINUED)

ADJUSTMENTS IN SALARY RANGE

		System-wide Annual Salary Range	
		From	To
1410	Pharmacy Supervisor	38,736 - 63,960	40,032 - 66,096
1412	Pharmacist III	29,628 - 59,820	29,628 - 61,824
1413	Pharmacist II	28,680 - 55,944	28,680 - 57,852
1414	Pharmacist I	21,924 - 52,320	21,924 - 54,108
1418	Pharmacy Technologist III	17,352 - 28,680	17,940 - 29,628
1419	Pharmacy Technologist II	15,312 - 25,920	15,804 - 25,920
1420	Pharmacy Technologist I	13,584 - 22,656	13,584 - 23,436
1445	Drug Information Specialist	37,452 - 63,960	37,452 - 66,096
1612	Medical Technician II	16,296 - 28,680	16,296 - 30,624
1666	Chief Cardiopulmonary/Pulmonary Technologist	25,056 - 41,388	27,732 - 45,768
1668	Cardiopulmonary/Pulmonary Technologist III	21,924 - 36,204	21,924 - 40,032
1669	Cardiopulmonary/Pulmonary Technologist II	19,836 - 32,748	19,836 - 35,028
1670	Cardiopulmonary/Pulmonary Technologist I	16,812 - 27,732	16,812 - 30,624
1671	Cardiopulmonary/Pulmonary Technician III	14,424 - 23,436	15,804 - 25,920
1672	Cardiopulmonary/Pulmonary Technician II	12,804 - 21,204	12,804 - 22,656
1673	Cardiopulmonary/Pulmonary Technician I	11,712 - 18,540	12,804 - 20,496
1695	Ancillary Service Supervisor	20,496 - 36,204	20,496 - 32,748
1773	Electroencephalograph/Neurophysiology Technologist	20,496 - 33,900	20,496 - 36,204
1775	Electroencephalograph/Neurophysiology Technician I	13,176 - 21,924	13,584 - 22,656
1815	Maxillofacial Prosthetic Technician II	19,836 - 42,816	19,836 - 47,316
1816	Maxillofacial Prosthetic Technician I	17,352 - 35,028	17,352 - 38,736
1909	Assistant Director of Patient Care/ Coordinator Services	25,056 - 41,388	27,732 - 45,768
1958	Assistant Director of Volunteer Services	31,680 - 52,320	35,028 - 57,852
3125	Senior Counseling Specialist/Counseling Specialist VI	21,204 - 44,268	21,204 - 48,924
	MD Anderson addition with institutional range of		29,628 - 48,924
3127	Counseling Specialist II	17,352 - 32,748	17,352 - 45,768
	MD Anderson addition with institutional range of		27,732 - 45,768
3128	Counseling Specialist I	14,424 - 27,732	14,424 - 41,388
	MD Anderson addition with institutional range of		25,056 - 41,388
4444	Animal Resources Manager I	21,924 - 41,388	24,228 - 41,388
4446	Animal Resources Supervisor III	19,164 - 32,748	19,164 - 36,204
4447	Animal Resources Supervisor II	15,804 - 30,624	15,804 - 32,748
4448	Animal Resources Supervisor I	14,856 - 24,228	15,312 - 26,796
4450	Animal Resources Technologist II	17,940 - 32,748	17,940 - 36,204
4451	Animal Resources Technologist I	16,296 - 29,628	16,296 - 32,748
4453	Animal Technician II	13,584 - 24,228	13,584 - 25,056
4454	Animal Technician I	12,072 - 22,656	12,072 - 23,436
4457	Animal Attendant II	11,712 - 20,496	11,712 - 21,204
4458	Animal Attendant I	10,140 - 19,164	10,140 - 19,836

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION
(CONTINUED)

ADJUSTMENTS IN SALARY RANGE

		System-wide	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
5015	Manager, Planning and Scheduling/ Shift Operations	31,680 - 44,268	31,680 - 57,852
	MD Anderson addition with institutional range of	35,028	57,852
5021	Special Assistant, Physical Plant/ Manager, Facility Operations	28,680 - 38,736	28,680 - 70,692
	MD Anderson addition with institutional range of	42,816	70,692
5033	Manager of Maintenance/Technical Services	37,452 - 52,320	37,452 - 70,692
	MD Anderson addition with institutional range of	42,816	70,692
5206	Electrician Supervisor	23,436 - 36,204	23,436 - 37,452
	SMC Dallas addition with institutional range of	24,228	37,452
5215	Plumber Supervisor	23,436 - 36,204	23,436 - 37,452
	SMC Dallas addition with institutional range of	24,228	37,452
5230	Carpenter Supervisor	22,656 - 33,900	22,656 - 37,452
	SMC Dallas addition with institutional range of	24,228	37,452
5238	Painter Supervisor	21,204 - 32,748	21,204 - 37,452
	SMC Dallas addition with institutional range of	24,228	37,452
5326	Communications/Installation Technician	17,940 - 38,736	17,940 - 48,924
	MD Anderson addition with institutional range of	29,628	48,924
5340	Elevator Maintenance Mechanic I	16,812 - 26,796	18,540 - 29,628
6105	Food Service Unit Manager/Food Service Manager	19,164 - 41,388	19,164 - 44,268
6106	Assistant Food Service Manager	16,812 - 35,028	16,812 - 37,452
6115	Protected Environment Dietitian	22,656 - 37,452	30,624 - 50,616
6116	Administrative Dietitian II	24,228 - 40,032	30,624 - 50,616
6138	Dietitian/Clinical Dietitian	19,164 - 33,900	19,164 - 35,028
6140	Research Dietitian	20,496 - 35,028	21,924 - 42,816
6142	Research Kitchen Technician	11,712 - 18,540	14,004 - 22,656
6161	Food Service Supervisor II	12,804 - 20,496	12,804 - 24,228
6173	Assistant Chief Cook	14,424 - 26,796	14,424 - 30,624
6175	Cook III	12,420 - 20,496	12,420 - 24,228
6176	Cook II	11,376 - 19,164	11,376 - 21,924
6443	Assistant Stores Supervisor/Stores Leader	16,812 - 31,680	16,296 - 31,680
	UT Arlington addition with institutional range of	16,296	22,656
6487	Bookstore/Gift Shop Manager	21,924 - 35,028	21,204 - 35,028
	MD Anderson addition with institutional range of	21,204	35,028
6617	Safety Specialist III	30,624 - 50,616	29,628 - 50,616
	SMC Dallas addition with institutional range of	29,628	45,768
6618	Safety Specialist II	25,920 - 42,816	24,228 - 42,816
	SMC Dallas addition with institutional range of	24,228	37,452
6619	Safety Specialist I	23,436 - 38,736	21,924 - 38,736
	SMC Dallas addition with institutional range of	21,924	33,900
8105	Program Coordinator	24,228 - 42,816	22,656 - 42,816
8515	Medical Illustrator IV	21,204 - 40,032	21,204 - 41,388
8816	Medical Photographer/Photographer III	16,812 - 36,204	16,812 - 37,452
8817	Medical Photographer/Photographer II	14,424 - 30,624	14,424 - 31,680
8849	Photographic Technician IV	17,940 - 31,680	17,940 - 35,028
8851	Photographic Technician II	12,420 - 22,656	12,420 - 23,436
9041	Senior Secretary/Secretary II	10,740 - 25,920	10,740 - 27,732
9042	Secretary/Secretary I	9,300 - 22,656	9,300 - 24,228

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION
(CONTINUED)

ADJUSTMENTS IN SALARY RANGE

		System-wide	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9048	Legal Secretary II	19,164 - 30,624	19,164 - 35,028
	MD Anderson addition with institutional range of	21,204 - 35,028	
9173	Institutional Research Analyst	21,924 - 30,624	21,924 - 47,316
	MD Anderson addition with institutional range of	28,680 - 47,316	
9303	Manager Hospital Data Systems Services	32,748 - 54,108	32,748 - 52,320
9318	System Coordinator	25,056 - 40,032	25,056 - 57,852

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

TRANSFERS OF FUNDS

SYSTEM ADMINISTRATION OFFICES

1. Amount of Transfer - \$379,579

D18

From: Office of the Comptroller

To: System Audit Office

Transfer of funds to separate the System Audit Office from the Office of the Comptroller.

DESIGNATED FUNDS

2. Amount of Transfer - \$200,000

D19

D20

From: Administrative Charges to Trust Funds

To: UT System - Student Advisory Committee - \$100,000
UT System - Faculty Advisory Committee - \$100,000

PLANT FUNDS

3. Amount of Transfer - \$625,029.33

D17

From: Interest on PUF Premiums and Proceeds PUF
Variable Rate Notes

To: U.T. Austin - Project 102-660 - Balcones Research
Center Microelectronics, Materials Science and Related
Research Area Project Analysis

To change source of funds on this project to comply with
No-Arbitrage certification.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

FOR THE RECORD

OTHER FISCAL ITEM

U. T. System - Report on Component Student Insurance Plans.

System Administration has administratively approved and reports for the record the following component institution student insurance plan premium rates for fiscal year 1990-91. All plans are offered through the Student Insurance Division of United Companies, Inc. of Irving, Texas and are underwritten by U.S. Guardian Insurance Company (formerly Orange State Life and Health Insurance Company).

Ratification is requested to authorize each institution to enter into an agreement with Student Insurance Division for the provision of insurance and to authorize each institution, at its option, to assess and collect the fee for student insurance as a voluntary fee reflecting the actual cost of plan coverage selected by the student.

A. U.S. Guardian Insurance Company (Plan A)

	<u>FEES</u>		
	<u>Student</u>	<u>Spouse</u>	<u>Each Child</u>
U. T. Dallas*	318.00	934.00	285.00
U. T. Permian Basin*	318.00	934.00	285.00
U. T. San Antonio	318.00	934.00	285.00
U. T. Tyler	318.00	934.00	285.00
U. T. Pan American	318.00	934.00	285.00
U. T. Pan American (Brownsville)	318.00	934.00	285.00

B. U.S. Guardian Insurance Company (Plan B)

	<u>FEES</u>			<u>Optional Major Medical</u>
	<u>Student</u>	<u>Spouse</u>	<u>Each Child</u>	
U. T. Arlington*	361.00	680.00	361.00	209.00
U. T. Austin	361.00	680.00	361.00	209.00
U. T. El Paso*	361.00	680.00	361.00	209.00

C. U.S. Guardian Insurance Company (Health Science Center Plan)

	<u>FEES</u>			<u>Optional Major Medical</u>
	<u>Student</u>	<u>Spouse</u>	<u>Each Child</u>	
U. T. Southwestern Medical Center - Dallas	646.00	1,529.00	361.00	293.00
U. T. Medical Branch - Galveston	646.00	1,529.00	361.00	293.00
U. T. Health Science Center - Houston	646.00	1,529.00	361.00	293.00
U. T. Health Science Center - San Antonio	646.00	1,529.00	361.00	293.00

D. Repatriation Benefits

A separate policy of repatriation insurance (\$5,000 benefit) is available to plan participants for \$10.00 per year.

* Mandates participation or proof of authorized coverage for international students.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

LAND AND INVESTMENT REPORT

2292

LAND AND INVESTMENT REPORT

Meeting of June 14, 1990

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I. LAND MATTERS

LAND MATTERS

Easement and Surface Lease Nos. 7628 - 7675, Correction of Easement No. 7253, Material Source Permit Nos. 705 - 706, Sale of Abandoned Pipe No. A0005, Flexible Grazing Lease Nos. 0163 - 0172, Salt Water Disposal Contract No. 78D and Geophysical Permits Nos. 4273 - 4276.---It is recommended by the Executive Vice Chancellor for Asset Management that the following applications for easements and surface leases, the correction of an easement, flexible grazing leases, material source permits, sale of abandoned pipe program, salt water disposal contract and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 7628 - 7675

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7628	Whiteco Metrocom, Inc. (Renewal of #4859)	Surface Lease Sign Site	Reagan	11	0.011 acre approximately	3/1/89 2/28/90	\$ 400.00*
7629	Myrtle Kirkland (Renewal of #5140)	Surface Lease Residence Site	Crane	30	1 acre approximately	7/1/90 6/30/91	400.00*
7630	Texas-New Mexico Power Company	Power Line Distribution	Ward	16	205.52 rods of single pole	3/1/90 2/28/2000	411.04
7631	Conoco Inc. (Renewal of #5186)	Pipe Line Gas	Schleicher	53	280.79 rods of 4 1/2" line	4/1/90 3/31/2000	1,263.56
7632	Conoco Inc. (Renewal of #5200)	Pipe Line Gas	Schleicher	53	1,259.52 rods of 4 1/2" line	5/1/90 4/30/2000	5,667.84

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

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No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7633	Union Texas Petroleum Corp.	Pipe Line Water	Andrews	13	80.55 rods of 3" line	2/1/90 1/31/2000	\$ 402.75
7634	Delhi Gas Pipeline Corporation (Renewal of #5100)	Pipe Line Gas	Pecos	20	29.50 rods of 4 1/2" line	4/1/90 3/31/2000	400.00 (Min.)
7635	Conoco Inc.	Pipe Line Gas	Schleicher	53	55.92 rods of 4 1/2" line	2/1/90 1/31/2000	400.00 (Min.)
7636	Shell Pipe Line Corporation (Renewal of #5117)	Pipe Line Oil	Upton & Reagan	15, 4, 1, 8 & 11	7,416.40 rods of 10 5/8" line	3/1/90 2/28/2000	33,373.80
7637	Chaparral Pipeline Company (Renewal of #5112)	Pipe Line Gas	Andrews	1	572.00 rods of 12 3/4" line	4/1/90 3/31/2000	3,718.00
7638	Chaparral Pipeline Company (Renewal of #5113)	Pipe Line Gas	Andrews	1	1,374.00 rods of 10 3/4" line	4/1/90 3/31/2000	6,183.00
7639	Chaparral Pipeline Company (Renewal of #5114)	Pipe Line Gas	Andrews	1	1,290.00 rods of 8 5/8" line	4/1/90 3/31/2000	5,805.00
7640	Chaparral Pipeline Company (Renewal of #5115)	Pipe Line Gas	Andrews	14	925.00 rods of 8 5/8" line	4/1/90 3/31/2000	4,162.50
7641	J.L. Davis	Pipe Line Gas	Crockett	47	53.70 rods of 3" line	3/1/90 2/28/2000	400.00 (Min.)

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

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No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7642	Helen C. Bishop (Renewal of #5141)	Surface Lease Service Station & Residential	Reagan	9	2.066 acres approximately	3/1/90 2/28/91	\$ 400.00*
7643	El Paso Natural Gas Company (Renewal of #5149)	Power Line Distribution	Hudspeth	J	432.16 rods of single pole	7/1/90 6/30/2000	605.03
7644	Meridian Oil Hydrocarbons Inc. (Renewal of #5145)	Pipe Line Gas	Ward	19	694.27 rods of 6 5/8" line	3/1/90 2/28/2000	3,124.22
7645	Crane Communications (Renewal of #5079)	Surface Lease Communication Site	Crockett	29	4.27 acres approximately	3/1/90 2/28/91	600.00*
7646	Arco Pipe Line Company (Renewal of #5190)	Pipe Line Oil	Andrews	13, 14, 1 & 2	5,515.00 rods of 8 5/8" line	6/1/90 5/31/2000	24,817.50
7647	Natural Gas Pipeline Company of America (Renewal of #5212)	Pipe Line Gas/Oil	Winkler	21	141.63 rods of 4" line	6/1/90 5/31/2000	637.34
7648	Texas Utilities Electric Co. (Renewal of #5163)	Power Line Transmission	Andrews	13	1,515.88 rods of H-Frame constr.	6/1/90 5/31/2000	7,579.40
7649	Chevron U.S.A. Inc. (Renewal of #5153)	Pipe Line Oil	Andrews	13	321.42 rods of 2 1/2" line	5/1/90 4/30/2000	1,446.39

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

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No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7650	Texas Utilities Electric Co. (Renewal of #5189)	Power Line Distribution	Andrews, Ward Upton & Crane	1, 4, 9, 12,13,14, 30,31 & 16	1,997.64 rods of single pole	6/1/90 5/31/2000	\$ 2,796.70
7651	Tretolite Chemicals Petrolite Corporation (Renewal of #5122)	Surface Lease Chemical Stor- age Yard	Reagan	11	1.317 acres approximately	3/1/90 2/28/91	700.00*
7652	First National Bank (Renewal of #5474)	Surface Lease Office & Truck Yard	Ward	16	1.102 acres approximately	3/1/90 2/28/91	850.00*
7653	Gordon Stanford (Renewal of #5098)	Surface Lease Road Sign Site	Ward	16	0.275 acre approximately	2/1/90 1/31/91	400.00*
7654	Oasis Pipe Line Company (Renewal of #5157)	Surface Lease Hydrocarbon Ex- traction Plant	Ward	16	8.61 acres approximately	6/1/90 5/31/2000	5,166.00
7655	Oasis Pipe Line Company (Renewal of #5158)	Pipe Line Gas	Ward	16	156.00 rods of 4" line	6/1/90 5/31/2000	702.00
7656	Oasis Pipe Line Company (Renewal of #5159)	Pipe Line Gas	Ward	16	110.73 rods of 4" line	6/1/90 5/31/2000	498.29
7657	Transwestern Pipeline Company (Renewal of #5295)	Pipe Line Gas	Ward	16	1,858.60 rods of 8" line	6/1/90 5/31/2000	8,363.70

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7658	Phillips Pipe Line Company (Renewal of #5219)	Pipe Line Oil	Andrews	11	120.40 rods of 4 1/2" line	6/1/90 5/31/2000	\$ 541.80
7659	Phillips 66 Natural Gas Co.	Pipe Line Gas	Andrews	1, 4 & 9	261.03 rods of 3" line & 14.55 rods of 4" line	4/1/90 3/31/2000	1,377.90
7660	Exxon Pipeline Company (Renewal of #5214)	Pipe Line Oil	Andrews	9	53.60 rods of 4 1/2" line	6/1/90 5/31/2000	400.00 (Min.)
7661	Tahoe Energy, Inc.	Surface Lease Unloading Station	Pecos	27	1.931 acres approximately	4/1/90 3/31/2000	4,000.00
7662	Delhi Gas Pipeline Corporation	Surface Lease Meters, Valves, Tanks & Pigging Facilities	Ward	18	0.680 acre approximately	12/1/89 11/30/99	4,000.00
7663	Exxon Pipeline Company (Renewal of #5119)	Pipe Line Oil	Andrews	9	178.90 rods of 4 1/2" line	4/1/90 3/31/2000	805.05
7664	Exxon Pipeline Company (Renewal of #5121)	Pipe Line Oil	Andrews	9	218.70 rods of 4 1/2" line	4/1/90 3/31/2000	984.15
7665	Phillips 66 Natural Gas Co. (Renewal of #5223)	Pipe Line Gas	Andrews	1, 5, 6, 10 & 13	665.00 rods of 4 1/2" line & 7.10 rods of 6 5/8" line	6/1/90 5/31/2000	3,024.45

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No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7666	Phillips 66 Natural Gas Co. (Renewal of #5224)	Pipe Line Gas	Reagan	2, 10, & 58	498.60 rods of 4 1/2" line & 3,252.10 rods of 6 5/8" line	6/1/90 5/31/2000	\$ 16,878.15
7667	Transwestern Pipeline Company	Pipe Line Gas	Ward	17 & 18	1,660.75 rods of 12 3/4" line	4/1/90 3/31/2000	18,271.00
7668	El Paso Natural Gas Company (Renewal of #5089)	Pipe Line Gas	Reagan	58, 2, & 1	523.88 rods of 4 1/2" line	6/1/90 5/31/2000	2,357.46
7669	El Paso Natural Gas Company (Renewal of #5136)	Pipe Line Gas	Reagan	49	309.21 rods of 4 1/2" line	7/1/90 6/30/2000	1,391.45
7670	Chevron Pipe Line Company	Pipe Line Oil	Crane	30	566.67 rods of 2 1/2" line	5/1/90 4/30/2000	3,333.65
7671	Hallwood Energy Corporation (Renewal of #5227)	Pipe Line Water	Reagan	58	178.79 rods of 2" line	7/1/90 6/30/2000	804.55
7672	Texas Utilities Electric Co. (Renewal of #5197)	Power Line Distribution	Andrews	10	247.03 rods of single pole	7/1/90 6/30/2000	400.00 (Min.)
7673	Armcore Cote Corporation (Renewal of #5143)	Surface Lease Radio Station Site	Crane	30	1.263 acres approximately	5/1/90 4/30/91	400.00*

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7674	Exxon Pipeline Company	Pipe Line Oil	Reagan	9	19.02 rods of 4 1/2" line	5/1/90 4/30/2000	\$ 400.00 (Min.)
7675	Southwest Texas Electric Coop.	Power Line Distribution	Reagan, Crockett Upton	48, 47, 46, 30,	1,011.33 rods of single pole & 18	4/1/90 3/31/2000	2,022.66

Correction of Easement No. 7253

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7253	Presidio Exploration, Inc.	Pipe Line Water	Andrews	4 & 5	72.70 rods of 3 1/2" line	12/1/88 11/30/98	.00

*Name change was necessary on this instrument for recording purposes. Presidio Oil Company changed name on instrument to Presidio Exploration, Inc.

Material Source Permit Nos. 705 - 706

No.	Grantee	County	Location (Block #)	Quantity	Consideration
705	Southwest Service Company	Crane	30	1,092 cubic yards caliche	\$ 982.80
706	Blakely Construction Co., Inc.	Crane	30	234 cubic yards caliche	400.00 (Min.)

Abandoned Pipe Sales Agreement No. A0005

No.	Buyer	County	(Block #)	Price Per Lineal Foot	Consideration
A0005*	Quality Assurance System, Inc. (Abandoned Easement #4200)	Andrews	1	\$.50	\$ 5,000.00

*This includes \$5,000.00 paid by Buyer to be held in escrow by Seller and to be returned to Buyer only upon completion by Buyer of all the terms and conditions of this Agreement.

Flexible Grazing Lease Nos. 0163 - 0174

The following grazing leases are for a ten year term in accordance with the Flexible Grazing Lease Policies adopted by the Board of Regents at its February 1, 1984 meeting provided that the lessee carries out the range conservation and/or ranch improvement practices specified in said leases which shall be certified by the Manager of University Lands - Surface Interests. These leases are on the University's standard form with semi-annual payment of rental of January 1, and July 1, of each year.

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0163	Charles Springstun (Renewal of #0040)	Reagan	8 & 9	6,182.00	7/1/90 6/30/2000	\$.66	\$ 4,080.12	\$ 2,040.66
0164	H.H. Linthicum (Renewal of #0044)	Irion & Crockett	38, 40, & 41	21,411.60	7/1/90 6/30/2000	\$.94	\$20,126.90	\$10,063.45
0165	W.H. Hodge (Renewal of #0051)	Reagan	8, 9, 10, & 11	5,029.30	7/1/90 6/30/2000	\$.75	\$ 3,771.98	\$ 1,885.99
0166	Gregg McKenzie (Renewal of #0055)	Pecos	16 & 20	7,401.79	7/1/90 6/30/2000	\$.43	\$ 3,182.77	\$ 1,591.39

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No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0167	M.B. Noelke, Jr. (Renewal of #0039)	Irion & Crockett	38, 39, 52 & 55	14,794.00	7/1/90 6/30/2000	\$.80	\$11,835.20	\$ 5,917.50
0168	Clifton Lowell McMullan & Frank McMullan, Jr. (Renewal of #0042)	Reagan	8, 9 & 11	5,086.70	7/1/90 6/30/2000	\$.80	\$ 4,069.36	\$ 2,034.68
0169	Charles H. Jackson (Renewal of #0063)	Reagan & Upton	2, 3, 9, & 58	25,304.60	7/1/90 6/30/2000	\$.52	\$13,158.39	\$ 6,579.20
0170	J & SM, Inc. (Renewal of #0049)	Pecos	27, 28, & 165	10,314.80	7/1/90 6/30/2000	\$.38	\$ 3,919.62	\$ 1,959.81
0171	Susan Woodward Lloyd & Gayle Woodward Gerlach (Renewal of #0047)	Schleicher	54, 55, & 56	5,459.80	7/1/90 6/30/2000	\$.80	\$ 4,367.84	\$ 2,183.92
0172	Robert Eaves (Renewal of #0062)	Reagan	1 & 2	14,133.10	7/1/90 6/30/2000	\$.70	\$ 9,893.17	\$ 4,946.59
0173	Robert H. Oglesby (Renewal of #0048)	Schleicher & Crockett	56	11,613.80	7/1/90 6/30/2000	\$.80	\$ 9,291.04	\$ 4,645.52
0174	Mort L. Mertz, Michael T. Mertz, Susan Mertz Slaughter & Len P. Mertz (Renewal of #0053)	Schleicher & Irion	52, 53, 54 & 55	28,300.50	7/1/90 6/30/2000	\$.81	\$22,923.41	\$11,461.71

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Salt Water Disposal Contract No. 78D

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
78D	Wilson Systems, Inc.	SWD	Ward	17	1 acre	5/1//90 4/30/91	\$ 5,000.00*

Geophysical Permit Fees Nos. 4273 - 4276

No.	Company	Area and Counties	Period	Consideration
4273	Halliburton Geophysical Services Inc. for E.G.I.	TWO - Blks 30, 31 and 35, Crane, Ector and Upton Counties	3/8/90 6/7/90	\$400.00
4274	Dawson Geophysical Company for Santa Fe Energy	ONE - Blks 1 through 14, Andrews, Gaines and Martin Counties	3/9/90 6/8/90	400.00
4275	Western Geophysical Company for Unocal	ONE - Blks 1 through 14, Andrews, Gaines and Martin Counties	3/23/90 6/22/90	400.00
4276	Western Geophysical Company for Fina Oil & Chemical Company	ONE - Blks 1 through 14, Andrews, Gaines and Martin Counties	4/24/90 7/23/90	400.00

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests.

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II. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

Security	February 28, 1989				February 28, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$483,162,751.45	10.28%	\$498,872,743.05	9.44%	\$413,414,065.04	10.17%	\$439,392,256.95	8.54%
Gtd. - Various Bonds	128,751,542.82	9.56%	123,624,368.64	10.10%	134,914,869.06	9.62%	134,605,201.28	9.88%
FHA Mortgages	3,545,520.94	6.99%	3,002,892.86	10.96%	3,094,141.10	7.00%	2,660,969.88	11.00%
Total U. S. Govts	615,459,815.21	10.11%	625,500,004.55	9.58%	551,423,075.20	10.02%	576,658,428.11	8.86%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	309,076,602.23	9.71%	299,715,069.27	10.11%	311,927,382.69	9.72%	310,407,137.21	9.76%
CORPORATE BONDS	705,819,790.74	10.21%	687,803,031.05	10.43%	736,607,651.63	9.99%	730,634,765.97	9.99%
TOTAL DEBT SECURITIES	1,630,356,208.18	10.08%	1,613,018,104.87	10.04%	1,599,958,109.52	9.94%	1,617,700,331.29	9.54%
PREFERRED STOCKS	5,902,580.56	13.24%	7,300,001.54	10.70%	7,057,032.83	13.86%	8,638,336.22	11.33%
TOTAL FIXED INCOME SECURITIES	1,636,258,788.74	10.09%	1,620,318,106.41	10.04%	1,607,015,142.35	9.96%	1,626,338,667.51	9.55%
EQUITY SECURITIES								
Convertible Debentures	566,679.00	8.14%	577,562.50	7.99%	477,184.00	9.25%	363,750.00	12.13%
Convertible Preferred Stocks	1,435,877.61	9.59%	1,421,129.39	9.69%	5,321,163.79	9.97%	4,749,975.91	11.17%
Common Stocks	1,044,638,488.27	4.37%	1,258,246,638.38	3.63%	1,189,489,493.12	4.51%	1,410,017,591.48	3.81%
TOTAL EQUITY SECURITIES	1,046,641,044.88	4.38%	1,260,245,330.27	3.64%	1,195,287,840.91	4.54%	1,415,131,317.39	3.84%
SPECIAL INVESTMENTS	4,000,008.00	0.00%	4,000,008.00	0.00%	26,845,296.92	0.00%	26,845,296.92	0.00%
TOTAL LONG TERM	2,686,899,841.62	7.84%	2,884,563,444.68	7.23%	2,829,148,280.18	7.58%	3,068,315,281.82	6.82%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	29,517,920.70	10.06%	29,650,782.36	8.86%	96,558,960.57	10.36%	98,010,748.78	8.27%
U. S. Governments (Non-Gtd)	62,019,488.90	9.11%	62,019,488.90	9.11%	9,792,722.22	9.40%	9,805,222.22	7.60%
Corporate Bonds	16,235,230.67	11.81%	14,341,075.40	24.52%	31,275,483.04	10.86%	30,204,285.35	10.09%
Commercial Paper	335,000,000.00	9.26%	335,000,000.00	9.26%	300,000,000.00	8.20%	300,000,000.00	8.20%
U.S. Treasury Bills	28,555,488.89	8.12%	28,555,488.89	8.12%	24,086,336.12	8.11%	24,086,336.12	8.11%
Cash	39,189,361.45	8.02%	39,189,361.45	8.02%	70,348,496.97	8.09%	70,348,496.97	8.09%
TOTAL SHORT TERM	510,517,490.61	9.21%	508,756,197.00	9.49%	532,061,998.92	8.75%	532,455,089.44	8.29%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,197,417,332.23	8.07%	\$3,393,319,641.68	7.57%	\$3,361,210,279.10	7.76%	\$3,600,770,371.26	7.04%

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1 - 28, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$5,928,851.91	(\$2,131,748.97)	\$3,797,102.94
U. S. Govt. Obligations (Gtd.)	1,270,201.69	96,468.59	1,366,670.28
U. S. Govt. Agencies (Non-Gtd.)	2,778,570.24	(186,695.33)	2,591,874.91
FHA Mortgages	14,474.60	0.00	14,474.60
Corporate Bonds	7,178,862.86	(458,621.31)	6,720,241.55
Preferred Stocks	131,250.00	0.00	131,250.00
Total from Fixed Income Securities	17,302,211.30	(2,680,597.02)	14,621,614.28
FROM EQUITY SECURITIES --			
Convertible Debentures	(1,324.65)	1,477.44	152.79
Convertible Preferred Stocks	34,631.19	0.00	34,631.19
Common Stocks	3,372,233.84	0.00	3,372,233.84
Total from Equity Securities	3,405,540.38	1,477.44	3,407,017.82
Total From Long Term Investments	20,707,751.68	(2,679,119.58)	18,028,632.10
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Obligations (Dir.)	240,473.89	0.00	240,473.89
U. S. Govt. Obligations (Gtd.)	77,501.76	0.00	77,501.76
U. S. Government Agencies - Short Term Notes	0.00	32,575.00	32,575.00
Corporate Bonds	(425,486.10)	497,395.83	71,909.73
Commercial Paper	3,218,986.36	(1,472,752.86)	1,746,233.50
Treasury Bills	86,438.89	72,983.33	159,422.22
Interest on Funds in State Treasury	517,059.29	0.00	517,059.29
Interest on Bank Clearing Balances	0.00	0.00	0.00
Total From Short Term Investments	3,714,974.09	(869,798.70)	2,845,175.39
TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND	\$24,422,725.77	(\$3,548,918.28)	\$20,873,807.49

	INTEREST ACCRUED		
	As of 02/28/90	As of 01/31/90	NET
U. S. Treasuries	\$9,669,256.24	\$11,801,005.21	(\$2,131,748.97)
U. S. Govt. Obligations (Gtd.)	1,394,669.48	1,298,200.89	96,468.59
U. S. Govt. Agencies (Non-Gtd.)	2,268,975.91	2,455,671.24	(186,695.33)
Corporate Bonds	17,572,460.59	18,031,081.90	(458,621.31)
Convertible Debentures	7,221.18	5,743.74	1,477.44
U. S. Govt. Agencies - Short Term Notes	196,575.34	164,000.34	32,575.00
Corporate Bonds	497,395.83	0.00	497,395.83
Commercial Paper	1,679,571.58	3,152,324.44	(1,472,752.86)
U. S. Treasury Bills	189,383.33	116,400.00	72,983.33
	\$33,475,509.48	\$37,024,427.76	(\$3,548,918.28)

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(February 1 - 28, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties	
Oil	\$4,401,591.11
Gas	1,876,636.29
Sulphur	0.00
Water	46,309.61
Brine	3,439.62
Rental	
Mineral Lease	25,137.07
Other	7,465.34
Sale of Sand, Gravel, Etc.	0.00
Bonuses	0.00

Total University Land Receipts 6,360,579.04

Gain or (Loss) on Sales of Securities (1) (955,196.45)

Total \$5,405,382.59

RECEIPTS FROM SALES OF SECURITIES:

Corporate Bonds	3,002,296.00
Special Investments	26,144.50
Convertible Preferred Stock	59.44
Common Stocks	49,436,679.33

52,465,179.27

RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Govt. Obligations (Direct)	5,000,000.00
U.S. Govt. Obligations (Gtd.)	870,422.47
U.S. Govt. Agencies (Non-Gtd.)	1,956,720.43
Corporate Bonds	5,253,746.15
FHA Mortgages	31,455.45
Prior Month Correction FHA	1,889.45
Net Amortization on Bonds	
(Discourt in Excess of Premium)	(904,074.89)
Prior Month Correction Chattanooga Valley 1st Mtge. Amortization	217,246.74
Write Offs for:	
Corporate Bond indenture modifications on	
Mountain States Tel & Tel 5%, 4/1/00	790.00
Northwestern Bell Tel 4-7/8%, 6/1/98	1,335.00
Pacific Northwest Bell Tel 4-1/2%, 12/1/00	906.00
Pacific Northwest Bell Tel 4-3/8%, 9/1/02	1,100.00

Total 12,431,536.80

Total Cash Receipts 70,302,098.66

CASH ON HAND:

January 31, 1990	69,167,630.45
February 28, 1990	70,348,496.97

Increase in Cash Balance (Subtract) (1,180,866.52)

Total Cash Accounted for \$69,121,232.14

(1) Excludes gains or (losses) on equity exchanges.

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(February 1 - 28, 1990)

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U.S. Govt. Obligations (Direct) (\$5,000,000.00 par value)		\$4,927,523.75
Corporate Bonds (\$3,851,000.00 par value)		3,652,196.50
Preferred Stocks (13,950 shares)		30,062.25
Special Investments. (\$721,650.00 par)		721,650.00
Convertible Debentures (50,000 shares)		32,147.50
Convertible Preferred Stocks (1,867 shares)		76,055.98
Common Stocks (989,000 shares)		33,232,526.44
Pooled Investments -		
Corporate Bonds (Net) (\$12,000,000.00 par value)		12,016,810.00
U.S. Treasury Bills (\$10,000,000.00 par value)		9,432,259.72
Commercial Paper (Net) (\$5,000,000.00 par value)		5,000,000.00
		<hr/>
Total Cash Disbursements		\$69,121,232.14
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SUMMARY

Book Value of Permanent University Fund Investments

January 31, 1990		\$3,355,862,856.57
Additions for February, 1990:		
From West Texas Lands	\$6,360,579.04	
Realized Net Gain or (Loss) on Security Transactions	(1,013,156.51)	5,347,422.53
		<hr/>
(See Cash Receipts Increasing the Fund for Detail)		
February 28, 1990		\$3,361,210,279.10
		<hr/>

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(February 1 - 28, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U.S. GOVT. OBLIGATIONS (Direct)</u>			
U. S. Treasury Notes			
8-1/8%, 1/31/92	\$2,000,000.00	\$1,987,031.25	8.49%
7-5/8%, 12/31/93	2,000,000.00	1,942,812.50	8.51%
8-1/2%, 2/15/00	1,000,000.00	997,680.00	8.54%
TOTAL U. S. GOVT. OBLIGATIONS (Direct)	\$5,000,000.00	4,927,523.75	8.51%
 <u>CORPORATE BONDS</u>			
Chrysler Financial 9% Notes, 10/15/94	2,850,000.00	2,739,819.00	10.06%
Viacom 15-1/2% Jr. Sub Ex. Deb., 12/31/06	1,000.00	1,037.50	15.01%
Xerox Credit 8% Deb., 3/1/99	1,000,000.00	911,340.00	9.48%
TOTAL CORPORATE BONDS	\$3,851,000.00	3,652,196.50	9.91%
 <u>PREFERRED STOCK</u>			
Harcourt Brace Jovanovich, \$1.62	13,950	30,062.25	75.17%
TOTAL DEBT SECURITIES		8,609,782.50	9.34%
 <u>CAPITAL CONTRIBUTIONS:</u>			
<u>SPECIAL INVESTMENTS</u>			
Electra Private Equity	\$721,650.00	721,650.00	N/A (2)
 <u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE DEBENTURES</u>			
Kollmorgen, 8-3/4%	50,000	32,147.50	0.00%
 <u>CONVERTIBLE PREFERRED STOCKS</u>			
Time Warner - Series C, 8-3/4%	1,867	76,055.98	10.75%
 <u>COMMON STOCKS(1)</u>			
ACME Cleveland	17,100	171,593.00	3.99%
Aluminum of America	2,700	164,578.50	2.62%
American Home Products	900	92,659.50	4.18%
American Information Technologies	30,600	1,750,335.50	5.53%
Ameron	7,800	359,974.55	0.00%
Apple Computer	7,900	256,750.00	1.35%
Ashland Oil	16,500	600,709.00	2.74%
Augat	48,600	625,390.00	3.11%
Automatic Data Processing	9,600	487,392.00	1.18%
Bally Manufacturing	11,900	154,164.50	23.16%
Baltimore Gas & Electric	15,900	492,184.50	6.78%
Bank of Boston	9,700	142,638.50	8.43%
Bankers Trust New York	3,700	140,896.00	6.12%
Barnett Banks	33,300	1,043,933.40	3.83%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February 1 - 28, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued)(1)</u>			
BCE	15,800	\$573,382.00	6.83%
Boston Edison	51,300	936,101.40	8.33%
Browning-Ferris Industries	28,300	1,010,451.50	1.79%
CNA Financial	2,000	156,910.00	0.00%
Campbell Soup	4,200	203,401.80	2.06%
Capital Holding	3,600	156,888.00	2.48%
Chemical Banking	5,100	130,942.50	10.59%
Chris-Craft Industries	7,500	240,600.00	0.00%
Chubb	1,800	154,044.00	2.71%
Gilcorp	16,900	583,126.00	6.95%
Gray Research	5,400	239,382.00	0.00%
Dow Jones	18,400	528,813.60	2.64%
Dresser Industries	3,400	144,347.00	2.36%
Fidelity National Financial	42,700	404,495.45	4.22%
First Mississippi	12,500	200,660.00	18.69%
GATX	9,300	623,388.25	3.29%
Gencorp	6,300	64,165.50	14.73%
General Signal	1,200	57,620.00	3.75%
Georgia-Pacific	39,000	1,702,763.20	3.67%
Goodyear Tire & Rubber	44,100	1,540,047.42	5.16%
Great Northern Nekoosa	17,000	1,052,412.60	2.13%
Harland (John H.)	4,500	97,672.50	3.59%
Hartmarx	10,000	158,200.00	6.32%
Hasbro	12,800	239,398.40	1.07%
Homefed	22,600	608,056.70	0.74%
Household International	10,800	504,252.00	4.58%
Intel	3,700	144,300.00	0.00%
Kansas City Life Insurance	16,600	597,600.00	3.11%
Kansas City Southern Industries	15,000	564,641.90	2.87%
Lin Broadcasting	8,000	892,565.50	0.00%
Lubrizol	47,500	1,655,711.75	4.13%
MCA	7,500	406,725.00	1.25%
Morgan (J. P.)	4,000	143,820.00	5.06%
Morgan Stanley Group	9,800	615,747.00	2.39%
Nynex	11,300	919,544.00	5.36%
Paine Webber Group	35,800	652,919.52	2.85%
Penney (J. C.)	1,300	86,151.00	3.38%
Philip Morris	4,300	164,115.00	3.59%
Primerica (Dal)	6,400	166,912.00	1.23%
Procter & Gamble	5,600	357,115.50	5.64%
Quaker State	15,000	201,915.00	5.94%
Rochester Telephone	1,000	32,766.00	4.46%
Rollins Truck Leasing	79,000	612,386.60	2.58%
Schering-Plough	22,000	1,738,828.10	2.28%
Seagram	14,700	1,094,163.00	1.88%
Southwestern Bell	23,900	1,246,449.50	4.99%
Unilever N V	3,000	240,240.00	2.37%
Unocal	20,000	546,798.60	5.12%
US West	12,700	876,020.30	5.80%
Warner-Lambert	3,200	353,490.40	2.75%
Whitman	5,000	126,880.00	4.02%
TOTAL COMMON STOCKS		33,232,526.44	3.85%
TOTAL EQUITY SECURITIES		33,340,729.92	3.86%
TOTAL LONG TERM INVESTMENTS		42,672,162.42	4.91%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February 1 - 28, 1990)

<u>SECURITY</u>	<u>PAR VALUE</u>	<u>TOTAL PRINCIPAL COST</u>
<u>SHORT TERM SECURITIES (Net):</u>		
<u>POOLED INVESTMENTS--</u>		
U. S. Govt. Obligations (Direct)	\$0.00	\$6,098.89
U. S. Govt. Obligations (Gtd.)	0.00	77,501.76
Corporate Bonds	12,000,000.00	12,016,810.00
U. S. Treasury Bills	10,000,000.00	9,518,698.61
Commercial Paper	5,000,000.00	5,000,000.00
	<u>\$27,000,000.00</u>	<u>26,619,109.26</u>
 TOTAL SECURITIES PURCHASED		 <u>\$69,291,271.68</u>

- (1) Yield on Common Stocks based on cost price and dividend rate as of 2/28/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(February 1 - 28, 1990)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>		<u>SHS. RECEIVED</u>
Bear Stearns	5% Stock Dividend	590
Centel	3 - 2 Stock Split	149,400

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February 1 - 28, 1990)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Direct)</u>				
U. S. Treasury 11% Note, 2/15/90	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools	649,778.45	625,355.58	649,778.45	24,422.87
Farmers Home Administration 6% Insured Notes, 12/14/91	10,266.16	10,230.92	10,266.16	35.24
Farmers Home Administration 5-3/4% Insured Notes, 6/29/01	4,774.10	4,826.45	4,774.10	(52.35)
Foss Launch & Tug 7-3/4% Mer Marine XI, 2/15/01	131,000.00	131,000.00	131,000.00	0.00
Marcus Daly Hospital 8-1/4% Hill-Burton Notes, 1/24/99	40,506.00	40,506.00	40,506.00	0.00
U. S. Trust #2298 8.1% Mer Marine XI, 8/32/02	59,000.00	58,503.52	59,000.00	496.48
TOTAL VARIOUS	895,324.71	870,422.47	895,324.71	24,902.24
FHA Mortgages Principal Payments	33,344.90	33,344.90	33,344.90	0.00
TOTAL U. S. GOVT. OBLIGATIONS	5,928,669.61	5,903,767.37	5,928,669.61	24,902.24
<u>U. S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups	1,969,263.68	1,956,720.43	1,969,263.68	12,543.25
<u>CORPORATE BONDS</u>				
Chrysler Finance 9-3/8% Sr. Notes, 3/1/91	3,000,000.00	3,000,000.00	3,000,420.00	420.00
Collateralized Mtge. CMO TR20 7.55%, GNMA CMO - Class B, 2/25/17	343,951.04	342,746.15	343,951.04	1,204.89
Connecticut Light & Power 4-5/8% 1st Ref Series P 2/1/90	194,000.00	194,000.00	194,000.00	0.00
Consumers Power 3-1/4% 1st Mtge., 2/1/90	517,000.00	517,000.00	517,000.00	0.00

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February 1 - 28, 1990)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>DEBT SECURITIES (Continued):</u>				
<u>CORPORATE BONDS (Continued)</u>				
Oneok 9-7/8% Notes, 2/1/91	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
Penn Power & Light 12-1/8% 1st Mtge., 2/1/90	1,000,000.00	1,000,000.00	1,000,000.00	0.00
Penn Power & Light 12-1/8% 1st Mtge., 2/1/91	1,000,000.00	1,000,000.00	1,026,950.00	26,950.00
Penn Power & Light 12-1/8% 1st Mtge., 2/1/92	1,000,000.00	1,000,000.00	1,026,950.00	26,950.00
Penn Power & Light 12-1/8% 1st Mtge., 2/1/93	1,000,000.00	1,000,000.00	1,026,950.00	26,950.00
Viacom 15-1/2% Jr. Sub. Ex. Debs., 12/31/06	2,296.00	2,296.00	2,423.79	127.79
TOTAL CORPORATE BONDS	8,257,247.04	8,256,042.15	8,338,644.83	82,602.68
TOTAL DEBT SECURITIES	\$16,155,180.33	16,116,529.95	16,236,578.12	120,048.17
<u>SPECIAL INVESTMENTS:</u>				
GN Partners	\$15,000.00	15,000.00	15,000.00	0.00
Goldston Jeter	8,848.20	8,848.20	8,848.20	0.00
Goldston Jeter - Royalty	2,296.30	2,296.30	2,296.30	0.00
TOTAL SPECIAL INVESTMENTS	\$26,144.50	26,144.50	26,144.50	0.00
<u>EQUITY SECURITIES:</u>				
<u>CONVERTIBLE PREFERRED STOCKS</u>				
Viacom, \$3.875	3.06	59.44	74.93	15.49
<u>COMMON STOCKS</u>				
Ahmanson (H. F.)	40,600.00	788,463.70	753,348.39	(35,115.31)
Alcan Aluminum Limited	54,600.00	1,210,803.69	1,144,388.95	(66,414.74)
Aluminum of America	29,800.00	1,548,700.00	1,833,704.78	285,004.78
Amerada Hess	40,000.00	1,573,092.26	1,958,280.81	385,188.55
American Brands	12,700.00	892,422.21	838,330.82	(54,091.39)
American Cyanamid	10,700.00	529,847.90	519,609.63	(10,238.27)
Applied Materials	21,000.00	519,263.97	509,719.50	(9,544.47)
Atlantic Richfield	1,800.00	130,706.83	204,599.17	73,892.34
Bank of Boston	94,900.00	2,451,459.77	1,326,757.77	(1,124,702.00)
Bowater	23,100.00	717,139.50	582,331.55	(134,807.95)
British Petroleum ADS	15,500.00	878,431.50	1,074,509.83	196,078.33
Businessland	23,800.00	224,835.78	162,191.54	(62,644.24)
Champion International	5,400.00	199,071.00	152,787.89	(46,283.11)
Chase Manhattan	23,500.00	781,620.51	711,908.70	(69,711.81)
Chemical Banking	21,200.00	691,621.25	550,735.58	(140,885.67)
Chevron	21,700.00	637,437.85	1,503,130.03	865,692.18
Comdisco	29,800.00	888,934.00	684,593.09	(204,340.91)
Continental Bank	28,700.00	715,204.00	489,060.58	(226,143.42)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February 1 - 28, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Cooper Industries	13,400	\$384,015.88	\$499,990.89	\$115,975.01
Coors (Adolph)	41,200	822,283.33	763,910.40	(58,372.93)
CSX	24,000	897,505.95	776,782.04	(120,723.91)
Dayton Hudson	10,200	496,402.96	639,156.27	142,753.31
Delta Air Lines	13,500	928,287.72	863,390.68	(64,897.04)
Di Giorgio	10,000	213,252.74	300,000.00	86,747.26
Digital Equipment	2,400	224,892.00	188,801.70	(36,090.30)
First Interstate Bancorp	113,600	4,962,889.97	4,052,738.59	(910,151.38)
General Dynamics	9,000	461,849.86	341,261.40	(120,588.46)
General Motors	20,100	843,029.59	877,674.99	34,645.40
Great American Bank, SSB	98,000	1,031,070.94	511,955.73	(519,115.21)
Harnischfeger Industries	14,500	264,194.92	305,345.28	41,150.36
Honeywell	12,200	780,710.94	996,840.93	216,129.99
Inland Steel Industries	25,000	958,257.92	787,973.16	(170,284.76)
International Minerals & Chemical	3,700	196,063.00	212,909.39	16,846.39
Johnson & Johnson	5,400	266,165.52	298,993.01	32,827.49
Jorgensen (Earle M.)	23,400	714,753.00	952,582.21	237,829.21
Kmart	14,000	487,076.84	453,957.23	(33,119.61)
King World Productions	6,600	224,424.95	270,062.98	45,638.03
Lilly (Eli)	10,900	604,770.78	670,590.11	65,819.33
Midlantic	6,700	287,564.00	159,125.00	(128,439.00)
Mobil	4,200	191,459.51	255,330.47	63,870.96
New York State Electric & Gas	28,300	715,848.50	729,498.70	13,650.20
Northern Telecom Limited	40,000	642,284.49	920,093.83	277,809.34
Phelps Dodge	2,700	194,710.50	140,854.29	(53,856.21)
Phillips Petroleum	6,700	188,370.50	168,043.78	(20,326.72)
Prime Motor Inns	7,500	261,341.38	100,721.62	(160,619.76)
Public Service New Mexico	100,000	1,135,340.00	1,469,950.83	334,610.83
Quaker State	41,700	715,989.00	540,809.00	(175,180.00)
Rowan	68,400	420,786.69	857,756.43	436,969.74
Royal Dutch Petroleum	32,000	2,074,962.89	2,403,300.60	328,337.71
Sears Roebuck	18,500	815,832.22	731,701.56	(84,130.66)
Service Merchandise	96,200	907,647.00	623,613.48	(284,033.52)
Shawmut National	25,800	717,111.00	435,535.63	(281,575.37)
Skyline	12,700	201,041.00	172,371.32	(28,669.68)
Smith (A. O.) - Class A	38,100	703,747.84	484,234.80	(219,513.04)
Southeast Banking	9,400	213,427.00	152,907.17	(60,519.83)
UAL	700	197,480.50	83,941.20	(113,539.30)
Unisys	11,000	171,380.00	147,615.05	(23,764.95)
United Artists Entertainment - Class A	10,000	137,560.28	173,100.00	35,539.72
United Technologies	91,400	3,420,319.51	4,625,258.58	1,204,939.07
US Shoe	8,500	160,125.60	182,233.90	22,108.30
US West	17,500	1,256,716.38	1,197,877.03	(58,839.35)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February 1 - 28, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Wang Laboratories - Class B	98,800	\$1,274,637.28	\$396,534.10	(\$878,103.18)
Warner-Lambert	2,300	178,646.26	256,832.43	78,186.17
Windmere	15,200	225,384.47	71,437.59	(153,946.88)
British Telecomm ADR	21,700	886,011.00	1,111,752.10	225,741.10
Prior Year Adjustment - Southland	0	0.00	4,083.13	4,083.13
 TOTAL COMMON STOCKS		<u>49,436,679.33</u>	<u>48,361,419.22</u>	<u>(1,075,260.11)</u>
 TOTAL EQUITY SECURITIES		<u>49,436,738.77</u>	<u>48,361,494.15</u>	<u>(1,075,244.62)</u>
 TOTAL CASH SALES, CALLS, OR MATURITIES EXCLUDING EQUITY EXCHANGES		<u>\$65,579,413.22</u>	<u>64,624,216.77</u>	<u>(955,196.45)</u>

PERMANENT UNIVERSITY FUND
EQUITY EXCHANGES
(February 1 - 28, 1990)

ISSUE EXCHANGED OR REDEEMED	BOOK VALUE	NET SALES PROCEEDS		GAIN OR (LOSS) OVER BOOK VALUE
		RECEIVED	VALUE	
Warner Communications 60,000 shs Common Stock	\$3,835,270.40	Time Warner - Series D 32,526.26 shs 11% Conv. Preferred Stock	\$1,406,760.92	
		Time Warner - Series C 43,132.64 shs 8-3/4% Conv. Preferred Stock	1,916,706.87	
		BHC Communications - Class A 9,099.60 shs Common Stock	453,842.55	
	<u>\$3,835,270.40</u>		<u>3,777,310.34</u>	<u>(57,960.06)</u>
TOTAL SECURITIES SOLD, CALLED, OR MATURED			<u>\$68,401,527.11</u>	<u>(\$1,013,156.51)</u>

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in March, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations - Direct	\$2,957,031.25	8.56%
U.S. Govt. Agency - Non Guaranteed	284,475.59	9.46%
Corporate Bonds	8,679,935.00	9.77%
Total Debt Securities	<u>11,921,441.84</u>	<u>9.46%</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stock	847,306.36	10.34%
Common Stocks	37,055,557.87	4.19% (1)
Total Equity Securities	<u>37,902,864.23</u>	<u>4.33%</u>
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments	7,828,378.97	N/A (2)
TOTAL LONG TERM SECURITIES	<u>57,652,685.04</u>	<u>4.80%</u>
<u>SHORT TERM SECURITIES (Net):</u>		
U.S. Govt. Obligations (Gtd.)	77,501.76	
U.S. Govt. Agencies (Non-Gtd.)	4,804,097.22	
Commercial Paper	30,000,000.00	
TOTAL SHORT TERM SECURITIES	<u>34,881,598.98</u>	
TOTAL ACQUISITIONS	<u>\$92,534,284.02</u>	
<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$3,063,185.00	(\$69,751.96)
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	40.79	(3.98)
Common Stocks	53,198,956.14	3,379,793.92
Total Equity Securities	<u>53,198,996.93</u>	<u>3,379,789.94</u>
Total Sales	<u>56,262,181.93</u>	<u>3,310,037.98</u>
<u>CAPITAL RETURNS:</u>		
Special Investments	480,000.00	0.00
<u>MATURITIES & PREPAYMENTS:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations (Gtd.)		
GNMA Pools	542,459.61	9,075.06
FHA Mortgages	25,544.09	0.00
Total U.S. Govt Oblig. (Gtd.)	<u>568,003.70</u>	<u>9,075.06</u>
U.S. Govt. Agencies (Non-Gtd.)	6,377,561.97	7,054.84
Corporate Bonds	4,000,000.00	0.00
Total Maturities & Prepayments	<u>10,945,565.67</u>	<u>16,129.90</u>
TOTAL LONG TERM SECURITIES	<u>67,687,747.60</u>	<u>3,326,167.88</u>
<u>SHORT TERM SECURITIES (Net):</u>		
Corporate Bonds	7,017,890.00	0.00
TOTAL DISPOSITIONS	<u>\$74,705,637.60</u>	<u>\$3,326,167.88</u>
<u>BOND EXCHANGES</u>	<u>PAR EXCHANGED</u>	<u>INCREASE IN ANNUAL INCOME</u>
TOTAL EXCHANGES	<u>\$3,702,022.30</u>	<u>\$6,417.26</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 3/31/90.

(2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

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PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

Security	March 31, 1989				March 31, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$483,523,213.02	10.23%	\$498,292,453.52	9.52%	\$416,689,447.73	10.16%	\$439,359,264.97	8.70%
Gtd. - Various Bonds	128,401,841.55	9.56%	123,147,821.80	10.12%	134,382,241.61	9.62%	133,392,596.56	9.95%
FHA Mortgages	3,500,815.33	6.99%	2,965,205.59	10.96%	3,068,597.01	7.01%	2,638,574.66	10.99%
Total U. S. Govts	615,425,869.90	10.11%	624,405,480.91	9.65%	554,140,286.35	10.01%	575,390,436.19	9.00%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	307,909,263.42	9.71%	296,761,676.65	10.20%	310,813,762.06	9.72%	307,969,313.01	9.83%
CORPORATE BONDS	710,577,350.18	10.21%	688,147,425.72	10.57%	737,697,546.23	9.98%	726,981,359.14	10.10%
TOTAL DEBT SECURITIES	1,633,912,483.50	10.08%	1,609,314,583.28	10.14%	1,602,651,594.64	9.94%	1,610,341,108.34	9.66%
PREFERRED STOCKS	6,054,950.56	13.30%	7,444,376.54	10.82%	7,057,032.83	13.36%	8,650,836.22	11.31%
TOTAL FIXED INCOME SECURITIES	1,639,967,434.06	10.09%	1,616,758,959.82	10.15%	1,609,708,627.47	9.96%	1,618,991,944.56	9.66%
EQUITY SECURITIES								
Convertible Debentures	576,444.00	8.26%	575,100.00	8.28%	477,184.00	9.25%	361,750.00	12.20%
Convertible Preferred Stocks	1,435,877.61	9.59%	1,459,273.54	9.43%	6,168,425.38	10.02%	5,603,187.18	11.03%
Common Stocks	1,070,355,735.41	4.39%	1,303,196,650.13	3.61%	1,176,725,888.77	4.57%	1,424,301,731.91	3.77%
TOTAL EQUITY SECURITIES	1,072,368,057.02	4.40%	1,305,231,023.67	3.62%	1,183,371,498.15	4.60%	1,430,266,669.09	3.80%
SPECIAL INVESTMENTS	4,647,008.00	0.00%	4,647,008.00	0.00%	34,193,675.89	0.00%	34,193,675.89	0.00%
TOTAL LONG TERM	2,716,982,499.08	7.83%	2,926,636,991.49	7.22%	2,827,273,801.51	7.60%	3,083,452,289.54	6.83%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	19,537,464.01	11.75%	19,630,252.76	7.02%	96,767,266.45	10.36%	97,986,360.88	8.50%
U. S. Governments (Non-Gtd)	91,485,975.71	9.48%	91,491,494.46	9.47%	9,596,819.44	8.43%	9,596,819.44	8.43%
Corporate Bonds	15,233,153.58	11.59%	13,459,640.01	27.09%	24,790,706.12	11.68%	23,898,376.50	10.41%
Commercial Paper	317,000,000.00	9.57%	317,000,000.00	9.57%	330,000,000.00	8.21%	330,000,000.00	8.21%
U.S. Treasury Bills	19,188,377.78	8.75%	19,188,377.78	8.75%	24,086,336.12	8.11%	24,086,336.12	8.11%
Cash	31,536,456.79	8.65%	31,536,456.79	8.65%	59,523,606.79	8.07%	59,523,606.79	8.07%
TOTAL SHORT TERM	493,981,427.87	9.61%	492,306,221.80	9.84%	544,764,734.92	8.73%	545,091,499.73	8.35%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,210,963,926.95	8.10%	\$3,418,943,213.29	7.60%	\$3,372,038,536.43	7.77%	\$3,628,543,789.27	7.05%

PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$366,488.53	\$3,135,137.26	\$3,501,625.79
U. S. Govt. Obligations (Gtd.)	786,503.23	82,302.85	868,806.08
U. S. Govt. Agencies (Non-Gtd)	2,375,324.84	155,795.82	2,531,120.66
FHA Mortgages	68,949.69	0.00	68,949.69
Corporate Bonds	6,737,190.19	(644,685.05)	6,092,505.14
Preferred Stocks	962.63	0.00	962.63
Total from Fixed Income Securities	10,335,419.11	2,728,550.88	13,063,969.99
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	3,677.08	3,677.08
Convertible Preferred Stocks	108.86	0.00	108.86
Common Stocks	6,362,645.24	0.00	6,362,645.24
Total from Equity Securities	6,362,754.10	3,677.08	6,366,431.18
TOTAL FROM LONG TERM INVESTMENTS	16,698,173.21	2,732,227.96	19,430,401.17
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Obligations (Dir.)	0.00	437,067.12	437,067.12
U. S. Govt. Obligations (Gtd.)	77,501.75	0.00	77,501.75
U. S. Government Agencies - Short Term Notes	207,277.78	(190,020.55)	17,257.23
Corporate Bonds	439,957.22	(375,624.99)	64,332.23
Commercial Paper	945,908.30	1,315,972.39	2,261,880.69
Treasury Bills	0.00	164,988.88	164,988.88
Interest on Funds in State Treasury	424,517.70	0.00	424,517.70
Interest on Bank Clearing Balances	0.00	0.00	0.00
Total From Short Term Investments	2,095,162.75	1,352,382.85	3,447,545.60
TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND	\$18,793,335.96	\$4,084,610.81	\$22,877,946.77

INTEREST ACCRUED

	As of 03/31/90	As of 02/28/90	NET
U. S. Treasuries	\$12,804,393.50	\$9,669,256.24	\$3,135,137.26
U. S. Govt. Obligations (Gtd.)	1,476,972.33	1,394,669.48	82,302.85
U. S. Govt. Agencies (Non-Gtd.)	2,424,771.73	2,268,975.91	155,795.82
Corporate Bonds	16,927,775.54	17,572,460.59	(644,685.05)
Convertible Debentures	10,898.26	7,221.18	3,677.08
U. S. Govt. Oblig. (Dir.)	437,067.12	0.00	437,067.12
U. S. Govt. Agencies - Short Term Notes	6,554.79	196,575.34	(190,020.55)
Corporate Bonds	121,770.84	497,395.83	(375,624.99)
Commercial Paper	2,995,543.97	1,679,571.58	1,315,972.39
U. S. Treasury Bills	354,372.21	189,383.33	164,988.88
	\$37,560,120.29	\$33,475,509.48	\$4,084,610.81

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(March 1 - 31, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Mineral Royalties		
Oil	\$5,427,663.69	
Gas	2,048,729.64	
Sulphur	0.00	
Water	51,361.04	
Brine	6,053.78	
Rental		
Mineral Lease	100.00	
Other	(2,801.50)	
Sale of Sand, Gravel, Etc.	982.80	
Bonuses	0.00	
Total University Lands Receipts	<u>7,532,089.45</u>	
Gain or (Loss) on Sales of Securities	3,326,167.88	
Total		<u>\$10,858,257.33</u>
RECEIPTS FROM SALES OF SECURITIES:		
Corporate Bonds	3,132,936.96	
Special Investments	480,000.00	
Convertible Preferred Stock	44.77	
Common Stocks	49,819,162.22	
		<u>53,432,143.95</u>
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
U.S. Govt. Obligations (Gtd.)	358,016.78	
U.S. Govt. Agencies (Non-Gtd.)	6,370,507.13	
Corporate Bonds	4,000,000.00	
FHA Mortgages	25,544.09	
Pooled Investments -		
Corporate Bonds	7,006,000.00	
Net Amortization on Bonds		
(Discout in Excess of Premium)	(940,835.56)	
Prior Month GNMA Correction	175,367.77	
Bond Exchanges (Net)	139,612.81	
Total		<u>17,134,213.02</u>
Total Cash Receipts		<u>81,424,614.30</u>
CASH ON HAND:		
February 28, 1990	70,348,496.97	
March 31, 1990	59,523,606.79	
Decrease in Cash Balance (Add)		<u>10,824,890.18</u>
Total Cash Accounted for		<u>\$92,249,504.48</u>

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(March 1 - 31, 1990)

CASH DISBURSEMENTS

ASSETS PURCHASED:

U.S. Govt. Obligations (Direct) (\$3,000,000.00 par value)	\$2,957,031.25
U.S. Govt. Agencies (Non-Gtd.) (\$297,977.70 par value)	284,475.59
Corporate Bonds (\$8,750,000.00 par value)	8,679,935.00
Special Investments	7,828,378.97
Convertible Preferred Stocks (20,006.32 shares)	847,306.36
Common Stocks (1,286,740 shares)	37,055,557.87
Pooled Investments - U.S. Govt. Agencies (Non-Gtd.) (\$5,000,000.00 par value)	4,596,819.44
Commercial Paper (Net) (\$30,000,000.00 par value)	30,000,000.00
	<hr/>
Total Cash Disbursements	\$92,249,504.48

SUMMARY

Book Value of Permanent University Fund Investments

February 28, 1990		\$3,361,210,279.10
Additions for March, 1990:		
From West Texas Lands	\$7,532,089.45	
Realized Net Gain or (Loss) on Security Transactions	3,326,167.88	10,858,257.33
	<hr/>	<hr/>
(See Cash Receipts Increasing the Fund for Detail)		
March 31, 1990		\$3,372,068,536.43

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED
 (March 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U.S. GOVT. OBLIGATIONS (Direct)</u>			
U. S. Treasury Notes			
8-1/4%, 9/30/93	\$1,000,000.00	\$989,062.50	8.61%
7-5/8%, 12/31/93	1,000,000.00	971,875.00	8.50%
8-1/2%, 2/15/00	1,000,000.00	996,093.75	8.56%
TOTAL U. S. GOVT. OBLIGATIONS (Direct)	3,000,000.00	2,957,031.25	8.56%
<u>U.S. GOVERNMENT AGENCIES</u>			
FHLMC 8-3/4% Mul Fam P1 C - P C Series 135 A, 4/1/00	297,977.70	284,475.59	9.46%
<u>CORPORATE BONDS</u>			
Centel Captial 9% Deb., 10/15/99 (Mty 2019)	1,500,000.00	1,434,975.00	9.70%
Dow Chemical ESOP Trust 9.42% Note (GTD DOW), 12/31/04	3,000,000.00	3,000,000.00	9.42%
Occidental Petroleum Sr. Notes 10-3/4%, 5/1/98	2,000,000.00	2,000,000.00	10.75%
Orange & Rockland Utilities 9-3/8% Deb. - Series A, 3/15/00	2,250,000.00	2,244,960.00	9.41%
TOTAL CORPORATE BONDS	\$8,750,000.00	8,679,935.00	9.77%
TOTAL DEBT SECURITIES		11,921,441.84	9.46%
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>SPECIAL INVESTMENTS</u>			
Cheyenne III		1,486,892.87	
Electra Private Equity		16,405.00	
Goldston Jeter - Royalty		43,831.10	
Investors Insurance Holding		2,625,000.00	
Morgen Thaler Venture Partners, III		656,250.00	
Newfield Exploration		3,000,000.00	
TOTAL CAPITAL CONTRIBUTIONS		7,828,378.97	N/A (2)
<u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE PREFERRED STOCK</u>			
B - E Holdings - Series A, 6-1/4%	0.02	0.18	34.67%
HCA-Hospital Of America, 8-3/4%	6.30	108.68	25.39%
Time Warner Preferred - Class C, 8-3/4%	20,000.00	847,197.50	10.34%
TOTAL CONVERTIBLE PREFERRED STOCK		847,306.36	10.34%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March 1 - 31, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS(1)</u>			
Abbott Laboratories			
Adaptac	10,100	\$643,899.00	2.63%
Aerovox	6,500	125,125.00	0.00%
Allen Group	3,440	10,182.40	0.00%
American International Group	10,000	119,800.00	0.00%
Ameron	1,100	106,788.00	0.49%
Ampco-Pittsburgh	3,700	172,785.42	0.00%
Anheuser-Busch	64,200	596,418.00	3.23%
Anthem Electronics	2,800	97,692.00	2.52%
Ashland Oil	5,900	124,372.00	0.00%
Badger Meter	32,500	1,151,125.00	2.82%
Baltimore Gas & Electric	600	10,674.00	0.00%
Black & Decker	16,100	501,550.50	6.74%
Browning-Ferris Industries	45,000	807,651.00	2.23%
C-TEC - Class B	4,500	151,110.00	1.91%
Calfed	1,000	19,934.00	4.01%
Campbell Soup	16,000	298,960.00	7.49%
Carlisle	5,800	291,305.00	1.99%
Chase Manhattan	18,800	585,694.00	3.86%
Chemical Banking	30,100	878,348.10	8.50%
Citicorp	14,700	377,422.50	10.59%
Citizens & Southern - GA	12,300	294,523.50	6.77%
Amer-Maize Products - Class A	31,900	878,457.10	5.08%
Commonwealth Edison	3,100	53,236.30	0.00%
Community Psychiatric Centers	6,700	239,223.50	8.40%
Conagra	60,000	1,301,410.00	1.66%
Control Data	38,800	1,009,265.60	3.46%
CTS	10,200	178,041.00	0.00%
Delta Air Lines	28,400	652,511.06	3.26%
Dominion Resources	2,200	154,176.00	1.71%
Dow Chemical Rights	3,200	141,856.00	7.49%
Eastern Utility	50,000	288,950.00	0.00%
EDO	58,500	2,009,833.50	7.28%
Exxon	75,600	626,184.30	3.38%
Fidelity National Financial	27,000	1,243,004.80	5.19%
First FID Bancorporation	18,600	170,469.00	4.36%
Fleet Norstar Financial Group	6,800	159,494.00	8.53%
Gencorp	39,700	880,526.60	6.31%
Georgia-Pacific	10,000	120,350.00	12.46%
Glaxo Holding PLC	5,800	252,648.00	3.67%
Sponsored ADR			
Harris	22,000	545,362.40	2.22%
Henly Group (The)	5,300	158,761.50	3.20%
Honeywell	3,000	110,250.00	0.00%
House of Fabrics	19,500	1,678,177.25	3.20%
Kellogg	33,500	614,546.45	2.62%
Media General - Class A	1,600	96,528.00	3.18%
Mercantile Stores	5,000	144,250.00	1.53%
Modine Manufacturing	6,700	244,389.20	0.00%
Nord Resources	1,000	19,090.00	3.14%
Northern States Power	64,500	868,576.35	0.00%
Penney (J. C.)	12,800	469,440.00	6.05%
Ferini	21,400	1,440,190.20	3.92%
Philips NV - NY Shares	18,800	595,145.26	0.00%
Proctor & Gamble	28,000	634,224.00	3.22%
Raytheon	39,400	2,506,816.80	5.66%
Raynolds Metals	3,900	237,237.00	3.95%
	2,900	159,369.50	3.28%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued) (1)</u>			
SCEcorp Holding	15,700	\$600,443.50	6.69%
Schering-Plough	3,000	225,906.10	2.39%
Seagram Limited	20,000	1,484,510.00	1.89%
Texas Utilities	49,600	1,702,877.10	8.62%
Trinity Industries	4,000	105,320.00	3.04%
Unisys	11,900	179,452.00	6.63%
Unocal	9,500	292,267.50	4.55%
USAir Group	15,900	463,450.38	0.41%
US West	4,400	307,934.20	5.72%
USX	74,500	2,692,073.40	3.87%
Warner-Lambert	7,300	748,973.60	2.96%
 TOTAL COMMON STOCKS		 <u>37,055,557.87</u>	 <u>4.19%</u>
 TOTAL EQUITY SECURITIES		 <u>37,902,864.23</u>	 <u>4.33%</u>
 TOTAL LONG TERM INVESTMENTS		 <u>57,652,685.04</u>	 <u>4.80%</u>
 <u>SHORT TERM SECURITIES (Net):</u>			
<u>POOLED INVESTMENTS--</u>			
U. S. Govt. Obligations (Gtd.)	\$0.00	\$77,501.76	
U. S. Govt. Obligations (Non-Gtd.)	5,000,000.00	4,804,097.22	
Commercial Paper	30,000,000.00	30,000,000.00	
	<u>\$35,000,000.00</u>	<u>\$34,881,598.98</u>	
 TOTAL SECURITIES PURCHASED		 <u>\$92,534,284.02</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 3/31/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(March 1 - 31, 1990)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>		<u>SHS. RECEIVED</u>
Chris-Craft Industries	5% Stock Dividend	2,925
Insteel Industries	10% Stock Dividend	13,900
Oneok	2-1 Stock Split	7,000
Pacificorp	2-1 Stock Split	66,500

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools Prior Month Correction	\$364,010.46	\$358,016.78	\$364,010.46	\$5,993.68
FHA Mortgages Principal Payments	178,449.15	175,367.77	178,449.15	3,081.38
	25,544.09	25,544.09	25,544.09	0.00
TOTAL U.S. GOVT. OBLIGATIONS (Gtd.)	568,003.70	558,928.64	568,003.70	9,075.06
<u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups	6,377,561.97	6,370,507.13	6,377,561.97	7,054.84
<u>CORPORATE BONDS</u>				
Amoco 9.2% Debs, 7/15/04	2,763,000.00	2,763,000.00	2,749,185.00	(13,815.00)
Duquesne Light 5% SF Debs, 3/1/10	400,000.00	369,936.96	314,000.00	(55,936.96)
Occidental Pete 10% Sr. Notes, 3/15/91	3,000,000.00	3,000,000.00	3,000,000.00	0.00
Southern Pacific Trans. 8-3/8% Equip Trust, 3/1/90	1,000,000.00	1,000,000.00	1,000,000.00	0.00
TOTAL CORPORATE BONDS	7,163,000.00	7,132,936.96	7,063,185.00	(69,751.96)
TOTAL DEBT SECURITIES	\$14,108,565.67	14,062,372.73	14,008,750.67	(53,622.06)
<u>SPECIAL INVESTMENTS:</u>				
HOS Partners	\$480,000.00	480,000.00	480,000.00	0.00
<u>EQUITY SECURITIES:</u>				
<u>CONVERTIBLE PREFERRED STOCKS</u>				
HCA-Hospital of America, \$4.375	0.30	5.18	4.44	(0.74)
Time-Warner Series C, 8-3/4%	0.64	28.34	25.89	(2.45)
Time-Warner Series D, 11%	0.26	11.25	10.46	(0.79)
TOTAL CONVERTIBLE PREFERRED STOCK		44.77	40.79	(3.98)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (March 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS</u>				
Alcan Aluminum Limited	15,600.00	\$362,257.93	\$332,121.29	(\$30,136.64)
Amax	7,500.00	199,350.00	184,081.34	(15,268.66)
Amerada Hess	16,100.00	633,169.64	804,154.44	170,984.80
Amoco	900.00	32,587.86	47,869.40	15,281.54
Aristech Chemical	15,200.00	383,283.20	410,400.00	27,116.80
Ashton Tate	28,400.00	421,590.87	377,375.00	(44,215.87)
Avnet	15,800.00	390,078.01	501,304.24	111,226.23
Bankamerica	94,400.00	1,384,924.25	2,731,844.74	1,346,920.49
Banponce	18,000.00	493,560.00	849,125.00	355,565.00
BHC Communication - Class A	0.60	29.93	26.27	(3.66)
Boise Cascade	33,300.00	1,467,503.08	1,237,226.75	(230,276.33)
Bristol-Myers Squibb	2,200.00	43,236.47	115,870.13	72,633.66
Brunswick	17,000.00	285,613.58	253,801.50	(31,812.08)
Carolina Freight	5,000.00	128,350.00	95,421.81	(32,928.19)
Centel	7,100.00	70,568.00	251,189.60	180,621.60
Central Illinois Public Service	32,300.00	716,091.00	717,359.04	1,268.04
Chesapeake	30,400.00	715,768.00	568,764.99	(147,003.01)
Chevron	2,500.00	130,810.36	172,944.22	42,133.86
Chrysler	17,100.00	384,403.50	287,972.34	(96,431.16)
Circuit City Stores	52,900.00	1,178,877.97	1,311,577.55	132,699.58
Citicorp	59,600.00	1,939,172.00	1,456,027.74	(483,144.26)
Consolidated Edison of New York	8,800.00	225,521.12	229,188.33	3,667.21
Consolidated Rail	4,700.00	199,703.00	222,866.55	23,163.55
Curtiss-Wright	15,900.00	904,301.36	849,199.86	(55,101.44)
Dayton Hudson	39,500.00	1,922,344.77	2,564,222.50	641,877.73
Dennison Manufacturing	24,000.00	715,080.00	563,091.69	(151,988.31)
Dow Chemical	26,850.00	1,631,477.04	1,792,029.21	160,552.17
Dow Jones	38,400.00	1,218,503.95	1,091,519.54	(126,984.41)
Du Pont (E.I.) de Nemours	7,800.00	221,392.27	302,148.30	80,756.03
Eastman Kodak	14,300.00	626,073.55	548,744.16	(77,329.39)
Englehard	9,500.00	202,008.00	173,796.68	(28,211.32)
First Chicago	5,000.00	199,150.00	171,469.27	(27,680.73)
First Interstate Bancorp	3,400.00	179,622.00	130,623.63	(48,998.37)
Foothill Group	3,500.00	34,720.00	21,296.78	(13,423.22)
Ford Motor	3,700.00	196,525.50	172,673.23	(23,852.27)
Foster Wheeler	9,600.00	207,504.00	228,424.36	20,920.36
General Dynamics	3,400.00	197,591.00	125,098.82	(72,492.18)
General Motors	48,500.00	2,034,175.87	2,219,158.91	184,983.04
Goodrich (B.F.)	3,600.00	198,738.00	145,507.14	(53,230.86)
Great American Bank, SSB	167,000.00	1,757,029.06	701,267.94	(1,055,761.12)
Great Northern Nekoosa	17,000.00	1,052,412.60	1,117,750.00	65,337.40
Grumman	21,700.00	423,360.86	294,627.12	(128,733.74)
GTE	8,300.00	216,081.81	505,619.12	289,537.31
Halliburton	11,900.00	346,834.37	537,574.76	196,740.39
Hercules	14,400.00	600,580.23	502,132.05	(98,448.18)
Himont	9,800.00	491,904.20	499,800.00	7,895.80
Honeywell	3,000.00	191,978.10	253,251.55	61,273.45
Humana	51,900.00	1,269,698.04	1,999,598.21	729,900.17
Ingersoll-Rand	21,800.00	798,929.34	1,207,427.68	408,498.34
Inland Steel Industries	27,700.00	918,303.60	940,078.91	21,775.31
Intel	5,100.00	146,870.84	213,900.00	67,029.16

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (March 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
International				
Minerals & Chemical	1,800	\$72,596.65	\$102,056.59	\$29,459.94
IPGO	25,500	233,499.88	193,660.11	(39,839.77)
Johnson & Johnson	2,700	133,082.76	152,014.42	18,931.66
Lilly (Eli)	35,600	1,609,924.32	2,190,508.86	580,584.54
Lin Broadcasting	8,064	898,908.31	1,242,743.04	343,834.73
McGraw-Hill	56,400	2,155,240.91	3,021,516.29	866,275.38
Merck	11,300	876,654.00	781,761.00	(94,893.00)
Merrill Lynch	5,800	199,317.00	130,194.13	(69,122.87)
New York Times - Class A	47,100	1,540,344.48	1,123,465.91	(416,878.57)
Pfizer	31,800	1,407,772.86	1,894,052.78	486,279.92
Phelps Dodge	3,300	198,264.00	196,904.42	(\$1,359.58)
Portland General	29,600	715,432.00	513,098.85	(202,333.15)
Procter & Gamble	11,600	361,649.85	755,659.27	394,009.42
Quantum Chemical	17,776	930,547.60	344,665.12	(585,882.48)
Rockwell				
International	11,600	220,169.82	249,913.63	29,743.81
Ross Stores	10,300	195,700.00	112,012.50	(83,687.50)
SCEcorp Holding	6,000	224,822.48	229,762.32	4,939.84
Sears Roebuck	36,800	1,622,844.63	1,481,345.71	(141,498.92)
Service Merchandise	23,800	224,553.00	138,630.33	(85,922.67)
Shawmut National	7,100	198,729.00	116,578.09	(82,150.91)
Sherwin-Williams	32,100	820,063.50	1,043,279.36	223,215.86
Times-Mirror - Series A	42,600	961,893.97	1,469,821.29	507,927.32
Timken	5,300	199,359.50	151,945.92	(47,413.58)
Upjohn	27,800	819,288.45	991,592.87	172,304.42
Wang Laboratories - Class B	68,400	882,441.18	314,584.39	(567,856.79)
Witco	19,300	717,381.00	631,357.15	(86,023.85)
Zenith National Insurance	37,300	715,041.00	595,288.10	(119,752.90)
TOTAL COMMON STOCKS		<u>49,819,162.22</u>	<u>53,198,956.14</u>	<u>3,379,793.92</u>
TOTAL EQUITY SECURITIES		<u>49,819,206.99</u>	<u>53,198,996.93</u>	<u>3,379,789.94</u>
TOTAL LONG TERM SECURITIES		<u>64,361,579.72</u>	<u>67,687,747.60</u>	<u>3,326,167.88</u>
<u>SHORT TERM SECURITIES (Net):</u>				
<u>POOLED INVESTMENTS--</u>				
Corporate Bonds		7,017,890.00	7,017,890.00	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		<u>\$71,379,469.72</u>	<u>\$74,705,637.60</u>	<u>\$3,326,167.88</u>

PERMANENT UNIVERSITY FUND
SUMMARY OF BOND EXCHANGES
(March 1 - 31, 1990)

DESCRIPTION	BOOK VALUE	MKT YIELD IN- CREASE	BOOK YIELD IN- CREASE	NEW BOOK YIELD
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CORPORATE FOR CORPORATE

ISSUE EXCHANGED:

Pennzoil 9-1/8% Notes, 3/01/96 (\$1,000,000.00 par value)	<u>\$996,403.34</u>			
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ISSUE RECEIVED:

Texaco 7-3/4% Debs, 6/1/01 (\$1,000,000.00 par value)	<u>\$893,943.34</u>	<u>0.05%</u>	<u>0.09%</u>	<u>9.29%</u>
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\$599.63 (Total Income Improvement) (4)

AGENCY FOR AGENCY

ISSUE EXCHANGED:

FHLMC Mul Fam PRT CTF #220003, 8-3/4% 2/1/01 (\$2,702,022.30 par value)	<u>\$2,694,673.17</u>			
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ISSUE RECEIVED:

FHLMC Multi C P C Series 135A 8-3/4%, 4/1/00 (\$2,702,022.30 par value)	<u>\$2,657,520.36</u>	<u>0.25%</u>	<u>0.21%</u>	<u>9.00%</u>
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\$5,817.63 (Total Income Improvement) (4)

(4) Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

III. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(February 1 - 28, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in February, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Treasuries	\$997,680.00	8.54%
Corporate Bonds	2,760,256.80	9.83%
Total Debt Securities	<u>3,757,936.80</u>	<u>9.49%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	4,070,717.87	3.73% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments--	3,806,680.53	N/A (2)
TOTAL ACQUISITIONS	<u><u>\$11,635,335.20</u></u>	<u><u>4.37%</u></u>
	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>SALES:</u>		
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$6,038,983.77	\$815,362.26
<u>CAPITAL RETURNS:</u>		
Special Investments--	262,017.90	0.00
<u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Govt. Obligations (Gtd.)	64,301.13	74.37
U.S. Govt. Agencies (Non-Gtd.)	254,879.45	1,249.15
Corporate Bonds	3,790.38	0.00
Total Maturities and Prepayments	<u>322,970.96</u>	<u>1,323.52</u>
TOTAL LONG TERM SECURITIES	<u><u>6,623,972.63</u></u>	<u><u>816,685.78</u></u>
<u>SHORT TERM INVESTMENTS:</u>		
Short Term Investment Fund		
Goldman-Sachs (Net)	4,990,764.16	0.00
TOTAL DISPOSITIONS	<u><u>\$11,614,736.79</u></u>	<u><u>\$816,685.78</u></u>

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 02/28/90.
(2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	February 28, 1989				February 28, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$47,583,629.44	10.95%	\$50,581,569.25	9.49%	\$38,204,079.80	10.64%	\$42,033,049.00	8.64%
Gtd. - Various Bonds	5,674,099.45	10.10%	5,575,178.13	10.30%	7,522,483.66	10.02%	7,612,513.35	9.86%
Total U. S. Govts	53,257,728.89	10.86%	56,156,747.38	9.57%	45,726,563.46	10.54%	49,645,562.35	8.83%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	74,731,384.88	9.74%	72,527,543.33	10.14%	75,140,538.65	9.74%	74,750,454.65	9.78%
CORPORATE BONDS	173,556,229.78	10.69%	170,217,699.13	10.58%	193,583,132.83	10.47%	193,096,887.54	10.30%
TOTAL DEBT SECURITIES	301,545,343.55	10.48%	298,901,989.84	10.28%	314,450,234.94	10.31%	317,492,904.54	9.95%
PREFERRED STOCKS	1,151,900.00	13.57%	1,460,000.00	10.70%	1,170,225.23	13.35%	1,539,550.00	10.15%
TOTAL FIXED INCOME SECURITIES	302,697,243.55	10.50%	300,361,989.84	10.29%	315,620,460.17	10.32%	319,032,454.54	9.95%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	150,000.00	6.75%	150,000.00	6.75%	184,500.00	5.49%
Convertible Preferred Stocks	177,231.61	5.84%	472,500.00	2.19%	82,987.90	0.00%	306,787.50	0.00%
Common Stocks	141,389,636.60	3.14%	168,178,356.91	2.64%	143,064,982.00	3.46%	171,643,163.59	2.88%
TOTAL EQUITY SECURITIES	141,716,868.21	3.15%	168,800,856.91	2.64%	143,297,969.90	3.46%	172,134,451.09	2.88%
SPECIAL INVESTMENTS	29,522,610.97	0.00%	27,778,327.57	0.00%	47,866,887.18	0.00%	47,866,887.18	0.00%
TOTAL LONG TERM	473,936,722.73	7.64%	496,941,174.32	7.11%	506,785,317.25	7.40%	539,033,792.81	6.81%
CASH & EQUIVALENT:								
Goldman Sachs	52,764,422.68	8.67%	52,764,422.68	8.67%	43,912,735.04	7.87%	43,912,735.04	7.87%
Commercial Paper	10,000,000.00	9.38%	10,000,000.00	9.38%	20,000,000.00	8.27%	20,000,000.00	8.27%
U. S. Governments (Direct)	0.00	0.00%	0.00	0.00%	12,427,170.22	11.27%	12,573,016.86	8.37%
Non-gtd. Agencies	4,776,892.36	9.42%	4,776,892.36	9.42%	0.00	0.00%	0.00	0.00%
Corporate Bonds	2,197,691.97	11.56%	1,560,598.80	53.33%	3,115,615.16	12.83%	2,695,369.20	12.89%
Cash	89,700.96	0.00%	89,700.96	0.00%	2.09	0.00%	2.09	0.00%
TOTAL SHORT TERM	69,828,707.97	8.90%	69,191,614.80	9.82%	79,455,522.51	8.70%	79,181,123.19	8.22%
TOTAL SECURITIES, CASH & EQUIVALENT	\$543,765,430.70	7.81%	\$566,132,789.12	7.44%	\$586,240,839.76	7.58%	\$618,214,916.00	6.99%
UNIT MARKET VALUE			\$2.6798283				\$2.7656300	

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1 - 28, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$626,819.17	(\$253,340.12)	\$373,479.05
U. S. Govt. Obligations (Gtd.)	65,187.08	7,084.50	72,271.58
U. S. Govt. Agencies (Non-Gtd.)	581,940.15	(44,482.43)	537,457.72
Corporate Bonds	2,166,335.87	(213,935.37)	1,952,400.50
Preferred Stock	26,250.00	0.00	26,250.00
Total from Fixed Income Securities	3,466,532.27	(504,673.42)	2,961,858.85
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	843.75	843.75
Common Stocks	354,165.04	0.00	354,165.04
Total From Equity Securities	354,165.04	843.75	355,008.79
FROM SPECIAL INVESTMENTS			
Total From Long Term Investments	164,905.13	0.00	164,905.13
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	0.00	128,639.78	128,639.78
Short Term Investment Fund -			
Goldman-Sachs	529,914.11	(255,110.38)	274,803.73
Fail Float	1,827.70	0.00	1,827.70
Securities Lending	5,896.14	0.00	5,896.14
Certificates of Deposit	0.00	0.00	0.00
Total From Short Term Investments	537,637.95	(126,470.60)	411,167.35
TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND	\$4,523,240.39	(\$630,300.27)	\$3,892,940.12

INTEREST ACCRUED

	As of 02/28/90	As of 01/31/90	NET
U. S. Treasuries	\$1,140,799.26	\$1,394,139.38	(\$253,340.12)
U. S. Govt. Obligations (Gtd.)	55,196.82	48,112.32	7,084.50
U. S. Govt. Agencies (Non-Gtd.)	532,795.07	577,277.50	(44,482.43)
Corporate Bonds	5,194,486.36	5,408,421.73	(213,935.37)
Convertible Debentures	4,781.25	3,937.50	843.75
Short Term Investment Fund -			
Goldman-Sachs	267,260.00	522,370.38	(255,110.38)
Commercial Paper	128,639.78	0.00	128,639.78
	\$7,323,958.54	\$7,954,258.81	(\$630,300.27)

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(February 1 - 28, 1990)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Net Additions to the CTF	\$0.00	
Gain or (Loss) on Sales of Securities	816,685.78	

Total		<u>\$816,685.78</u>
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RECEIPTS FROM SALES OF SECURITIES:

Special Investments	262,017.90	
Common Stocks	5,223,621.51	
Short Term Investment Fund - Goldman Sachs (Net)	4,990,764.16	

Total		<u>10,476,403.57</u>
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RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Govt. Obligations (Gtd.)	64,226.76	
U.S. Govt. Agencies (Non-Gtd.)	253,630.30	
Corporate Bonds	3,790.38	
Net Amortization on Bonds (Discount in Excess of Premium)	(18,755.12)	

Total		<u>302,892.32</u>
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Total Cash Receipts		<u>11,595,981.67</u>
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CASH ON HAND:

February 28, 1990	2.09	
January 31, 1990	39,355.62	

Decrease in Cash Balance (Add)		<u>39,353.53</u>
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Total Cash Accounted for		<u>\$11,635,335.20</u>
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CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Treasuries (\$1,000,000.00 par)	\$997,680.00
Corporate Bonds (\$2,920,000.00 par)	2,760,256.80
Special Investments	3,806,680.53
Common Stocks (139,825 shares)	4,070,717.87

Total Cash Disbursements	<u>\$11,635,335.20</u>
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COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

January 31, 1990 Balance		\$585,424,153.98
Additions:		
Net Additions to the CTF	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	816,685.78	816,685.78
February 28, 1990 Balance		<u>\$586,240,839.76</u>

NUMBER OF UNITS*

January 31, 1990 Balance		223,534,935
Net Donations (02/01/90)	\$0.00	
Market Value per Unit (12/31/89)	\$2.7647425	
Net Donated Units Added (02/01/90)		0
Accounting Adjustments		0
February 28, 1990 Balance		<u>223,534,935</u>

DISTRIBUTIONS TO UNIT HOLDERS*
(February 1 - 28, 1990)

Distribution from Current Income	\$9,220,817.60
Distribution from Income Reserve	0.00
Total Distribution	<u>\$9,220,817.60</u>

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(February 1 - 28, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES :</u>			
U.S. Treasury 8-1/2% Notes, 2/15/00	\$1,000,000.00	\$997,680.00	8.54%
<u>CORPORATE BONDS:</u>			
Chrysler Financial 9% Notes, 10/15/94	1,920,000.00	1,848,916.80	10.01%
Xerox Credit 8% Debs, 3/1/99	1,000,000.00	911,340.00	9.48%
TOTAL CORPORATE BONDS	2,920,000.00	2,760,256.80	9.84%
TOTAL DEBT SECURITIES	\$3,920,000.00	3,757,936.80	9.49%
<u>SPECIAL INVESTMENTS:</u>			
Cheyenne Partners	\$50,920.60	50,920.60	
Cheyenne II	351,284.94	351,284.94	
Cheyenne III Bridge Loan	2,622,000.00	2,622,000.00	
Cheyenne III Bridge Loan - Chevron's Unpromoted Interest	655,499.99	655,499.99	
Electra Private Equity	126,975.00	126,975.00	
TOTAL CAPITAL CONTRIBUTIONS	\$3,806,680.53	3,806,680.53	N/A (2)
<u>COMMON STOCKS: (1)</u>			
American Information Technologies	2,200	125,755.00	5.53%
American Tel & Tel	3,500	136,949.50	3.06%
Anadarko Petroleum	500	15,896.50	0.94%
Atwood Oceanics	15,700	306,150.00	0.00%
Baker Hughes	500	11,018.75	2.09%
Bell Atlantic	4,300	384,258.63	4.92%
Brooklyn Union Gas	500	14,925.00	6.16%
Browning-Ferris Industries	2,100	74,980.50	1.79%
Cabot Oil & Gas	18,800	318,566.00	0.94%
Cascade	4,500	78,625.00	2.29%
Consolidated Natural Gas	500	22,800.00	4.04%
Cupertino National Bancorp	7,800	103,350.00	0.00%
Diversified Energies	2,500	82,924.00	4.70%
Dominion Resources	500	22,550.00	7.36%
Goodyear Tire & Rubber	2,200	77,303.60	5.12%
GTE	500	29,510.00	4.95%
Homefed	4,200	114,391.20	0.73%

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February 1 - 28, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued):</u>			
Household International	800	\$37,352.00	4.58%
Houston Industries	2,500	83,874.50	8.82%
Imperial Oil Limited Class A	1,000	54,177.00	3.32%
ITT	3,000	160,800.00	2.99%
Kmart	4,335	147,111.75	4.84%
Kerr-McGee	3,000	148,708.00	2.66%
McDermott International	500	12,393.75	4.03%
Murphy Oil	1,000	43,475.00	2.30%
Nynex	3,300	250,239.00	5.75%
Occidental Petroleum	11,500	304,750.00	9.43%
Saatchi & Saatchi ADS	10,000	115,013.11	0.00%
Southwestern Bell	3,800	202,231.25	4.88%
Southwestern Energy	1,800	54,113.00	1.86%
Union Pacific	1,000	73,725.00	3.14%
United Telecommunications	1,000	32,051.00	6.24%
US West	2,800	189,266.00	5.92%
Whitman	2,090	52,991.33	4.02%
Willcox & Gibbs	15,600	188,492.50	0.83%
 TOTAL COMMON STOCKS		 4,070,717.87	 3.73%
 TOTAL SECURITIES PURCHASED		 \$11,635,335.20	 4.37%

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 02/28/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(February 1 - 28, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Napa Valley, 5% stock dividend	814.7

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February 1 - 28, 1990)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Gtd.):</u>				
GNMA Pass Thrus and Project Loans, Various Pools	\$64,301.13	\$64,226.76	\$64,301.13	\$74.37
<u>U. S. GOVT. AGENCIES (Non-Gtd.):</u>				
Federal Home Loan Mortgages, Various Groups	254,879.45	253,630.30	254,879.45	1,249.15
<u>CORPORATE BONDS:</u>				
Appletree (Safeway) 9% Purchase Lease, 5/1/96	3,790.38	3,790.38	3,790.38	0.00
TOTAL DEBT SECURITIES	\$322,970.96	321,647.44	322,970.96	1,323.52
<u>SPECIAL INVESTMENTS:</u>				
Carotex Trust II	\$45,321.00	45,321.00	45,321.00	0.00
Cheyenne Partners	33,016.37	33,016.37	33,016.37	0.00
Cheyenne II	89,555.78	89,555.78	89,555.78	0.00
Cheyenne III				0.00
Bridge Loan	60,000.00	60,000.00	60,000.00	0.00
Floyd Capital Holdings Trust	27,588.62	27,588.62	27,588.62	0.00
GN Partners	3,750.00	3,750.00	3,750.00	0.00
Goldston Jeter	2,212.05	2,212.05	2,212.05	0.00
Goldston Jeter - Royalty	574.08	574.08	574.08	0.00
TOTAL CAPITAL RETURNS	\$262,017.90	262,017.90	262,017.90	0.00
<u>COMMON STOCKS:</u>				
American General	7,000	279,615.00	197,659.39	(81,955.61)
American Tel & Tel	1,000	28,114.98	40,523.64	12,408.66
Amoco	300	11,879.46	15,588.22	3,708.76
Anadarko Petroleum	500	15,200.62	16,824.43	1,623.81
Arco Chemical	4,500	125,190.00	161,112.61	35,922.61
Arkla	1,500	27,969.30	38,379.96	10,410.66
Baker Hughes	500	11,018.75	11,824.60	805.85
Bellsouth	1,000	38,869.36	53,210.72	14,341.36
Boston Edison	2,000	35,859.43	38,906.69	3,047.26
Central Newspaper Class A	3,500	76,017.91	73,217.55	(2,800.36)

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February 1 - 28, 1990)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued):</u>				
Chevron	2,200	\$88,181.42	\$152,369.30	\$64,187.88
Cliffs Drilling Consolidated	9,143	79,245.90	122,699.06	43,453.16
Natural Gas	1,000	36,795.85	46,301.94	9,506.09
Corroon & Black	7,800	257,575.42	263,692.14	6,116.72
Dow Jones	7,700	246,815.51	219,165.47	(27,650.04)
Eaton	15,000	722,693.71	765,120.44	42,426.73
First Interstate Bancorp	2,300	123,996.50	81,281.93	(42,714.57)
GTE	500	21,100.44	32,173.92	11,073.48
Hercules	6,100	350,141.57	199,280.34	(150,861.23)
Ipalco	2,000	47,714.29	50,548.30	2,834.01
Mobil	2,800	141,419.83	170,362.31	28,942.48
Napa Valley Bancorp	2,000	21,832.20	28,000.00	6,167.80
National Westminster Bank PLC ADR	10,700	331,392.38	365,240.15	33,847.77
New London	241,000	619,525.00	542,250.00	(77,275.00)
Noble Affiliates	2,000	23,897.21	29,549.00	5,651.79
Novo Industries	10,000	259,765.00	505,233.12	245,468.12
Nynex	2,000	124,764.97	159,196.68	34,431.71
Oklahoma Gas & Electric	2,000	52,566.14	70,797.63	18,231.49
Pennsylvania Power & Light	2,000	64,133.40	82,047.24	17,913.84
Pennzoil	300	24,218.57	25,844.13	1,625.56
Public Service Colorado	12,000	262,084.23	305,476.75	43,392.52
Royal Dutch Petroleum	2,000	113,254.85	155,334.81	42,079.96
Teco Energy	1,000	23,977.30	28,961.52	4,984.22
Union Pacific	300	21,022.28	22,636.04	1,613.76
United Tele- Communications	1,000	35,113.06	34,336.34	(776.72)
Unocal	1,000	26,784.00	30,699.46	3,915.46
Unum	20,000	446,441.67	896,720.03	450,278.36
Wang Laboratories - Class B	1,400	7,434.00	5,617.29	(1,816.71)
Prior Year Adjustment - Southland	0	0.00	800.62	800.62
TOTAL COMMON STOCKS		5,223,621.51	6,038,983.77	815,362.26
<u>SHORT TERM SECURITIES:</u>				
Short Term Investment Fund Goldman-Sachs (Net)		4,990,764.16	4,990,764.16	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$10,798,051.01	\$11,614,736.79	\$816,685.78

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in March, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Treasuries	\$989,062.50	8.61%
Corporate Bonds	4,619,310.50	9.64%
Total Debt Securities	<u>5,608,373.00</u>	<u>9.46%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	3,749,481.22	4.42% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments--	668,464.49	N/A (2)
Total Long Term Securities	<u>10,026,318.71</u>	<u>6.94%</u>
<u>SHORT TERM INVESTMENTS:</u>		
Short Term Investment Fund-- Goldman-Sachs (Net)	24,317,386.57	
<u>TOTAL ACQUISITIONS</u>	<u>\$34,343,705.28</u>	
	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>SALES:</u>		
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$1,145,245.00	(\$5,755.00)
<u>EQUITY SECURITIES--</u>		
Common Stocks	5,632,463.05	1,452,894.54
<u>CAPITAL RETURNS:</u>		
Special Investments--	2,748,002.53	0.00
Total Sales	<u>9,525,710.58</u>	<u>1,447,139.54</u>
<u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Govt. Obligations (Gtd.)	101,845.57	208.69
U.S. Govt. Agencies (Non-Gtd.)	273,784.26	1,243.60
Corporate Bonds	3,818.81	0.00
Total Maturities and Prepayments	<u>379,448.64</u>	<u>1,452.29</u>
<u>TOTAL LONG TERM SECURITIES</u>	<u>9,905,159.22</u>	<u>1,448,591.83</u>
<u>SHORT TERM INVESTMENTS:</u>		
Commercial Paper (Net)	300,000.00	0.00
<u>TOTAL DISPOSITIONS</u>	<u>\$10,205,159.22</u>	<u>\$1,448,591.83</u>

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 03/31/90.
(2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	March 31, 1989				March 31, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$47,583,629.44	10.95%	\$50,477,152.30	9.58%	\$39,193,142.30	10.59%	\$42,693,204.00	8.80%
Gtd. - Various Bonds	5,638,933.66	10.09%	5,497,917.32	10.38%	7,420,846.78	10.00%	7,452,180.14	9.94%
Total U. S. Govts	53,222,563.10	10.86%	55,975,069.62	9.66%	46,613,989.08	10.50%	50,145,384.14	8.97%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	74,522,230.04	9.75%	71,874,139.92	10.23%	74,869,627.57	9.74%	74,186,891.99	9.84%
CORPORATE BONDS	175,028,872.00	10.69%	170,539,999.55	10.72%	196,637,249.49	10.45%	194,793,281.67	10.41%
TOTAL DEBT SECURITIES	302,773,665.14	10.49%	298,389,209.09	10.40%	318,120,866.14	10.29%	319,125,557.80	10.05%
PREFERRED STOCKS	1,151,900.00	13.57%	1,460,000.00	10.70%	1,170,225.23	13.35%	1,542,050.00	10.13%
TOTAL FIXED INCOME SECURITIES	303,925,565.14	10.50%	299,849,209.09	10.40%	319,291,091.37	10.30%	320,667,607.80	10.05%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	151,500.00	6.68%	150,000.00	6.75%	184,500.00	5.49%
Convertible Preferred Stocks	177,231.61	5.84%	497,618.75	2.08%	61,911.59	0.00%	328,250.00	0.00%
Common Stocks	145,083,392.80	3.14%	175,471,678.14	2.60%	142,728,763.52	3.62%	173,808,437.57	2.97%
TOTAL EQUITY SECURITIES	145,410,624.41	3.15%	176,120,796.89	2.60%	142,940,675.11	3.62%	174,321,187.57	2.97%
SPECIAL INVESTMENTS	31,747,804.52	0.00%	30,003,521.12	0.00%	45,787,349.14	0.00%	45,787,349.14	0.00%
TOTAL LONG TERM	481,083,994.07	7.58%	505,973,527.10	7.07%	508,019,115.62	7.49%	540,776,144.51	6.92%
CASH & EQUIVALENT:								
Goldman Sachs	46,623,854.40	9.16%	46,623,854.40	9.16%	68,230,121.61	7.94%	68,230,121.61	7.94%
Commercial Paper	15,000,000.00	9.93%	15,000,000.00	9.93%	20,181,700.00	8.37%	20,181,700.00	8.37%
U. S. Governments (Direct)	0.00	0.00%	0.00	0.00%	12,427,170.22	11.27%	12,536,540.45	8.87%
Non-gtd. Agencies	4,776,892.36	9.42%	4,776,892.36	9.42%	0.00	0.00%	0.00	0.00%
Corporate Bonds	1,699,038.60	11.44%	1,118,093.25	75.27%	3,867,714.55	12.67%	3,520,806.65	12.18%
Cash	(328,672.60)	0.00%	(328,672.60)	0.00%	2.29	0.00%	2.29	0.00%
TOTAL SHORT TERM	67,771,112.76	9.45%	67,190,167.41	10.50%	104,706,708.67	8.59%	104,469,171.00	8.28%
TOTAL SECURITIES, CASH & EQUIVALENT	\$548,855,106.83	7.81%	\$573,163,694.51	7.47%	\$612,725,824.29	7.68%	\$645,245,315.51	7.14%
UNIT MARKET VALUE			\$2.6908089				\$2.7742087	

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	(\$34,223.90)	\$457,313.27	\$423,089.37
U. S. Govt. Obligations (Gtd.)	52,961.02	10,851.74	63,812.76
U. S. Govt. Agencies (Non-Gtd.)	591,730.38	73,465.44	665,195.82
Corporate Bonds	2,088,637.67	(399,149.18)	1,689,488.49
Preferred Stock	0.00	0.00	0.00
Total from Fixed Income Securities	2,699,105.17	142,481.27	2,841,586.44
FROM EQUITY SECURITIES --			
Convertible Debentures	5,062.50	(4,218.75)	843.75
Common Stocks	555,941.12	0.00	555,941.12
Total From Equity Securities	561,003.62	(4,218.75)	556,784.87
FROM SPECIAL INVESTMENTS			
Total From Long Term Investments	223,385.71	0.00	223,385.71
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	170,268.72	(24,028.81)	146,239.91
Short Term Investment Fund -			
Goldman-Sachs	277,462.87	183,268.79	460,731.66
Fail Float	141.92	0.00	141.92
Securities Lending	3,396.97	0.00	3,396.97
Certificates of Deposit	(17.25)	0.00	(17.25)
Total From Short Term Investments	451,253.23	159,239.98	610,493.21
TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND	\$3,934,747.73	\$297,502.50	\$4,232,250.23

INTEREST ACCRUED

	As of 03/31/90	As of 02/28/90	NET
U. S. Treasuries	\$1,598,112.53	\$1,140,799.26	\$457,313.27
U. S. Govt. Obligations (Gtd.)	66,048.56	55,196.82	10,851.74
U. S. Govt. Agencies (Non-Gtd.)	606,260.51	532,795.07	73,465.44
Corporate Bonds	4,795,337.18	5,194,486.36	(399,149.18)
Convertible Debentures	562.50	4,781.25	(4,218.75)
Short Term Investment Fund -			
Goldman-Sachs	450,528.79	267,260.00	183,268.79
Commercial Paper	104,610.97	128,639.78	(24,028.81)
	\$7,621,461.04	\$7,323,958.54	\$297,502.50

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(March 1 - 31, 1990)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions to the CTF	\$24,147,088.66	
Gain or (Loss) on Sales of Securities	1,448,591.83	
Total		\$25,595,680.49
RECEIPTS FROM SALES OF SECURITIES:		
Corporate Bonds	1,151,000.00	
Special Investments	2,748,002.53	
Common Stocks	4,179,568.51	
Total		8,078,571.04
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
U.S. Govt. Obligations (Gtd.)	101,636.88	
U.S. Govt. Agencies (Non-Gtd.)	272,540.66	
Corporate Bonds	3,818.81	
Net Amortization on Bonds (Discount in Excess of Premium)	(8,542.40)	
Short Term Investments - Commercial Paper	300,000.00	
Total Cash Receipts		669,453.95
CASH ON HAND:		
March 31, 1990	2.29	
February 28, 1990	2.09	
Increase in Cash Balance (Subtract)		(0.20)
Total Cash Accounted for		<u>\$34,343,705.28</u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Treasuries (\$1,000,000.00 par)		\$989,062.50
Corporate Bonds (\$4,850,000.00 par)		4,619,310.50
Special Investments		668,464.49
Common Stocks (181,435 shares)		3,749,481.22
Short Term Investment Fund - Goldman Sachs (Net)		24,317,386.57
Total Cash Disbursements		<u>\$34,343,705.28</u>

COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

February 28, 1990 Balance		\$586,240,839.76
Additions:		
Net Additions to the CTF:		
Cash	\$24,147,088.66	
Securities	889,304.04	
Realized Net Gain or (Loss) on Security Transactions	1,448,591.83	26,484,984.53
March 31, 1990 Balance		<u>\$612,725,824.29</u>

NUMBER OF UNITS*

February 28, 1990 Balance		223,534,935
Net Donations (03/01/90)	\$25,036,392.70	
Market Value per Unit (02/28/89)	\$2.7656300	
Net Donated Units Added (03/01/90)		9,052,224
Accounting Adjustments		0
March 31, 1990 Balance		<u>232,587,159</u>

DISTRIBUTIONS TO UNIT HOLDERS*
(March 1 - 31, 1990)

Distribution from Current Income	\$0.00
Distribution from Income Reserve	0.00
Total Distribution	<u>\$0.00</u>

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED
 (March 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES :</u>			
U.S. Treasury 8-1/4% Notes, 9/30/93	\$1,000,000.00	\$989,062.50	8.61%
<u>CORPORATE BONDS:</u>			
Centel Capital 9% Debs 10/15/99	1,000,000.00	956,650.00	9.70%
Eastman Kodak 9-3/4% Notes 10/1/04	1,000,000.00	977,170.00	10.05%
Kentucky Power 7-7/8% 1st Mortgage, 9/1/02	1,350,000.00	1,188,850.50	9.53%
Orange & Rockland Utilities 9-3/8% Debs, 3/15/00	1,500,000.00	1,496,640.00	9.41%
TOTAL CORPORATE BONDS	4,850,000.00	4,619,310.50	9.64%
TOTAL DEBT SECURITIES	\$5,850,000.00	5,608,373.00	9.46%
<u>SPECIAL INVESTMENTS:</u>			
Cheyenne III		185,861.71	
Electra Private Equity		2,895.00	
Goldston Jeter - Royalty		10,957.78	
Investor's Insurance Holding		375,000.00	
Morgenthaler Venture Partners III		93,750.00	
TOTAL CAPITAL CONTRIBUTIONS		668,464.49	N/A (2)
<u>COMMON STOCKS: (1)</u>			
American Tel & Tel	500	20,487.00	3.22%
Anadarko Petroleum	1,000	31,662.50	0.95%
Ashland Oil	600	21,123.00	2.84%
Bell Atlantic	1,500	131,001.00	5.41%
British Petroleum ADS	900	57,430.63	3.84%
Brooklyn Union Gas	1,000	29,436.00	6.25%
Conagra	3,000	78,036.00	3.46%
Cupertino National Bancorp	1,000	13,500.00	0.00%
DCNY	12,300	130,380.00	3.77%
Dominion Resources	5,500	244,463.00	7.47%
Eastern Utility Association	4,400	151,179.60	7.28%
Electro Rent	18,600	263,930.28	0.00%
Emerson Electric	5,100	192,295.50	3.34%

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March 1 - 31, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued):</u>			
Exxon	1,100	\$50,630.00	5.22%
Imperial Oil Limited Class A	1,500	78,750.00	3.43%
Lawter International	15,000	187,335.00	4.16%
McDermott International	500	12,550.00	3.98%
Multimedia	3,050	242,521.88	0.00%
Murphy Oil	500	22,160.00	2.25%
Northeast Utilities	5,500	114,565.00	8.45%
Northern Trust	2,000	124,750.00	2.44%
Pennzoil	600	48,647.40	3.70%
Public Service Colorado	1,000	24,073.00	8.31%
Public Service Enterprise Group	2,000	52,762.50	7.73%
Ranger Oil Ltd.	13,500	89,842.50	0.00%
Saatchi & Saatchi ADS	37,485	280,425.18	6.42%
SCEcorp Holding	3,000	115,115.00	6.67%
Southern	15,000	392,636.00	8.18%
Southwestern Bell	1,500	81,306.25	4.80%
UGI	1,600	56,574.40	6.67%
Union Pacific	1,700	121,190.70	3.25%
Unocal	2,400	71,204.40	4.72%
USX	500	17,487.50	4.00%
Willcox & Gibbs	16,600	200,030.00	0.83%
TOTAL COMMON STOCKS		3,749,481.22	4.42%
TOTAL LONG TERM SECURITIES		10,026,318.71	6.94%
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund			
Goldman-Sachs (Nets)		24,317,386.57	
TOTAL SECURITIES PURCHASED		\$34,343,705.28	

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 03/31/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(March 1 - 31, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
A. H. Robins, distribution of .351 share American Home Products for each share A. H. Robins	17,550.00
Chris Craft, 5% stock dividend	882.45
Metro Mobile Class A, one share Southern Union for each 4 shares of any combination of Metro Mobile Class A and/or Class B common stock	1,263.00
Temple Inland, 2-1 stock split	48,000.00

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(March 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Gtd.):</u>				
GNMA Pass Thrus and Project Loans, Various Pools	\$101,845.57	\$101,636.88	\$101,845.57	\$208.69
<u>U. S. GOVT. AGENCIES (Non-Gtd.):</u>				
Federal Home Loan Mortgages, Various Groups	273,784.26	272,540.66	273,784.26	1,243.60
<u>CORPORATE BONDS:</u>				
Amoco 9.2% Debs, 7/15/04	1,151,000.00	1,151,000.00	1,145,245.00	(5,755.00)
Appletree (Safeway) 9% Purchase Lease, 5/1/96	3,818.81	3,818.81	3,818.81	0.00
Total Corporate Bonds	1,154,818.81	1,154,818.81	1,149,063.81	(5,755.00)
TOTAL LONG TERM SECURITIES	1,530,448.64	1,528,996.35	1,524,693.64	(4,302.71)
<u>SHORT TERM SECURITIES:</u>				
Commercial Paper	300,000.00	300,000.00	300,000.00	0.00
TOTAL DEBT SECURITIES	\$1,830,448.64	1,828,996.35	1,824,693.64	(4,302.71)
<u>SPECIAL INVESTMENTS:</u>				
Cheyenne Partners	19,505.94	19,505.94	19,505.94	0.00
Cheyenne II	46,496.59	46,496.59	46,496.59	0.00
Cheyenne III				
Bridge Loan	2,562,000.00	2,562,000.00	2,562,000.00	0.00
HOS Partners	120,000.00	120,000.00	120,000.00	0.00
TOTAL CAPITAL RETURNS	\$2,748,002.53	2,748,002.53	2,748,002.53	0.00
<u>COMMON STOCKS:</u>				
American Electric Power	6,500	170,993.96	197,325.39	26,331.43
American Telephone & Telegraph	1,000	28,565.40	39,966.54	11,401.14
Amoco	500	19,799.10	27,574.07	7,774.97
Arco Chemical	4,600	127,972.00	164,651.48	36,679.48
Arkla	1,000	18,646.20	23,774.20	5,128.00
Ashton Tate	8,400	162,137.43	111,650.00	(50,487.43)
Bell Atlantic	500	40,221.37	45,077.49	4,856.12

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (March 1 - 31, 1990)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued):</u>				
Bellsouth	500	\$19,434.68	\$26,433.49	\$6,998.81
Boeing	1,950	66,928.16	140,446.01	73,517.85
Boise Cascade	700	28,931.00	25,896.13	(3,034.87)
British Petroleum ADS	400	25,490.00	26,509.11	1,019.11
Brunswick	6,200	104,857.50	92,562.90	(12,294.60)
Central Newspaper Class A	30,000	651,582.09	658,804.16	7,222.07
Champion International Consolidated	9,000	299,555.53	251,271.60	(48,283.93)
Natural Gas	2,000	73,742.21	90,796.96	17,054.75
Dow Jones	10,500	336,566.61	298,463.03	(38,103.58)
Exxon	1,200	52,370.61	57,143.87	4,773.26
Hercules	1,300	74,620.33	45,290.34	(29,329.99)
Ipalco	1,000	23,857.14	25,149.15	1,292.01
Kentucky Utilities	2,000	41,057.00	40,298.65	(758.35)
Kerr-McGee	500	24,377.43	25,225.65	848.22
Lin Broadcasting	9,962	223,166.59	1,535,243.82	1,312,077.23
Marshall Industries	5,100	65,858.38	123,951.35	58,092.97
McDermott International	1,000	24,943.75	26,649.10	1,705.35
McGraw-Hill	1,100	67,733.82	59,024.20	(8,709.62)
Merrill Lynch	10,000	323,219.35	221,692.58	(101,526.77)
Murphy Oil	800	31,467.51	36,328.15	4,860.64
Napa Valley Bancorp	1,547	16,887.21	21,658.00	4,770.79
Northeast Utilities	2,500	55,581.57	52,337.24	(3,244.33)
Nynex	7,000	436,677.37	562,183.86	125,506.49
Oklahoma Gas & Electric	2,500	65,707.68	90,184.48	24,476.80
Pennzoil	400	32,291.43	34,018.86	1,727.43
Pfizer	1,600	84,456.67	96,068.79	11,612.12
Schlumberger Ltd.	500	19,346.39	25,299.15	5,952.76
Southwestern Bell	1,000	47,567.74	57,554.32	9,986.58
Thermal Industries	9,000	59,223.21	25,875.00	(33,348.21)
Union Pacific	300	21,022.28	22,825.48	1,803.20
United Tele- communications	2,500	87,782.64	93,666.85	5,884.21
Unocal	2,000	55,914.67	61,672.92	5,758.25
USX	1,800	62,642.50	66,405.27	3,762.77
Wang Laboratories - Class B	1,200	6,372.00	5,513.41	(858.59)
TOTAL COMMON STOCKS		4,179,568.51	5,632,463.05	1,452,894.54
TOTAL CASH SALES, CALLS, OR MATURITIES		\$8,756,567.39	\$10,205,159.22	\$1,448,591.83

IV. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(February 1 - 28, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in February, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
DEBT SECURITIES--		
U. S. Treasuries	\$995,597.81	8.52%
Corporate Bonds	937,515.00	9.74%
	<hr/>	<hr/>
Total Debt Securities	1,933,112.81	9.11%
 EQUITY SECURITIES--		
Common Stocks	1,592,021.27	5.17% (1)
TOTAL LONG TERM INVESTMENTS	<hr/>	<hr/>
	3,525,134.08	7.33%
		<hr/> <hr/>
 SHORT TERM INVESTMENTS--		
Short Term Investment Fund--		
Goldman-Sachs (Net)	2,667,261.06	
	<hr/>	
TOTAL ACQUISITIONS	<hr/>	
	\$6,192,395.14	
	<hr/> <hr/>	
 <u>SALES</u>	 <u>PROCEEDS</u>	 <u>GAIN</u> <u>OR (LOSS)</u>
EQUITY SECURITIES--		
Common Stocks	\$1,366,200.31	\$11,903.16
 SHORT TERM INVESTMENTS--		
Commercial Paper (Net)	4,000,000.00	0.00
TOTAL DISPOSITIONS	<hr/>	<hr/>
	\$5,366,200.31	\$11,903.16
	<hr/> <hr/>	<hr/> <hr/>

(1) Yield on Common Stocks based on cost price and dividend rate as of 2/28/90

ities
 Insurance Fund in
 Investment recommends

YIELD
 AT COST

8.52%
 9.74%

9.11%

5.17% (1)

7.33%

GAIN
 OR (LOSS)

\$11,903.16

MEDICAL LIABILITY SELF-INSURANCE FUND
 Comparison Summary of Assets

Security	February 28, 1989				February 28, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$7,392,092.01	9.07%	\$7,275,985.00	9.37%	\$17,847,144.62	8.46%	\$17,831,015.00	8.55%
U. S. GOVT. AGENCIES (Non-Gtd)	0.00	0.00%	0.00	0.00%	1,499,281.56	8.46%	1,452,660.00	9.11%
CORPORATE BONDS	5,638,968.74	10.14%	5,565,495.00	10.41%	15,089,283.84	9.75%	14,942,610.10	9.98%
TOTAL DEBT SECURITIES	13,031,060.75	9.53%	12,841,480.00	9.82%	34,435,710.02	9.02%	34,226,285.10	9.20%
EQUITY SECURITIES								
Common Stocks	11,837,023.39	4.38%	13,522,636.76	3.84%	20,822,494.98	4.33%	22,281,210.76	4.05%
SPECIAL INVESTMENTS								
	17,000,000.00	6.33%	17,000,000.00	6.33%	0.00	0.00%	0.00	0.00%
TOTAL LONG TERM	41,868,084.14	6.78%	43,364,116.76	6.59%	55,258,205.00	7.26%	56,507,495.86	7.17%
CASH & EQUIVALENT:								
U. S. Governments (Non-Gtd)	0.00	0.00%	0.00	0.00%	5,000,000.00	10.10%	5,012,500.00	6.57%
Goldman Sachs	38,342,518.36	8.90%	38,342,518.36	8.90%	15,731,777.81	7.98%	15,731,777.81	7.98%
Commercial Paper	1,500,000.00	9.62%	1,500,000.00	9.62%	16,000,000.00	8.29%	16,000,000.00	8.29%
Treasury Bills	0.00	0.00%	0.00	0.00%	495,553.48	9.12%	500,155.00	8.20%
TOTAL SHORT TERM	39,842,518.36	8.93%	39,842,518.36	8.93%	37,227,331.29	8.41%	37,244,432.81	7.93%
TOTAL SECURITIES, CASH & EQUIVALENT	\$81,710,602.50	7.83%	\$83,206,635.12	7.71%	\$92,485,536.29	7.72%	\$93,751,928.67	7.47%

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1 - 28, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$238,750.00	(\$163,821.91)	\$74,928.09
U. S. Govt. Agencies (Non-Guaranteed)	0.00	9,723.29	9,723.29
Corporate Bonds	53,541.65	97,762.82	151,304.47
Total from Fixed Income Securities	292,291.65	(56,335.80)	235,955.85
FROM EQUITY SECURITIES --			
Common Stocks	39,786.00	0.00	39,786.00
FROM SHORT TERM INVESTMENTS --			
U. S. Government Agencies - Short Term Notes	0.00	38,739.72	38,739.72
Commercial Paper	428,783.18	(323,682.11)	105,101.07
Goldman-Sachs	97,309.22	4,357.67	101,666.89
Fail Float	17.25	0.00	17.25
Securities Lending	1,468.40	0.00	1,468.40
Total From Short Term Investments	527,578.05	(280,584.72)	246,993.33
TOTAL INCOME FROM INVESTMENTS	859,655.70	(336,920.52)	522,735.18
Additions or (Deductions):			
Purchased Accrued Interest	(33,460.87)	0.00	(33,460.87)
Amortization (Discount in Excess of Premium)	3,076.50	0.00	3,076.50
NET INCOME FROM INVESTMENTS	\$829,271.33	(\$336,920.52)	\$492,350.81

	INTEREST ACCRUED		
	As of 2/28/90	As of 1/31/90	NET
U. S. Treasuries	\$263,568.50	\$427,390.41	(\$163,821.91)
U. S. Govt. Agencies (Non-Gtd.)	15,279.45	5,556.16	9,723.29
Corporate Bonds	507,451.48	409,688.66	97,762.82
U. S. Govt. Agencies - Short Term Notes	214,452.05	175,712.33	38,739.72
Commercial Paper	81,008.89	404,691.00	(323,682.11)
Goldman-Sachs	101,666.89	97,309.22	4,357.67
	\$1,183,427.26	\$1,520,347.78	(\$336,920.52)

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(February 1 - 28, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$0.00	
Gain or (Loss) on Sales of Securities	11,903.16	
Income	829,271.33	
Total		\$841,174.49
RECEIPTS FROM SALES OF SECURITIES:		
Common Stocks	1,354,297.15	
Total		1,354,297.15
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
Commercial Paper (Net)		4,000,000.00
Amortization (Discount in Excess of Premium)		(3,076.50)
Total Cash Receipts		6,192,395.14
CASH ON HAND:		
January 31, 1990	0.00	
February 28, 1990	0.00	
Decrease in Cash Balance (Add)		0.00
Total Cash Accounted for		\$6,192,395.14

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Treasuries (\$1,000,000.00 par value)		\$995,597.81
Corporate Bonds (\$1,000,000.00 par value)		937,515.00
Common Stocks (42,900 shares)		1,592,021.27
Short Term Investments - Goldman Sachs (Net)		2,667,261.06
Total Cash Disbursements		\$6,192,395.14

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments		
January 31, 1990 Balance		\$91,644,361.80
Additions February, 1990		
Net Additions to the Fund	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	11,903.16	
Income	829,271.33	
		841,174.49
February 28, 1990 Balance		\$92,485,536.29

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (February 1 - 28, 1990)

SECURITY	PAR VALUE OR NO. SHARES (2)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES:</u>			
U. S. Treasury 8-1/8% Note, 1/31/92	\$500,000.00	\$496,757.81	8.49%
U. S. Treasury 8-1/2% Note, 2/15/00	500,000.00	498,840.00	8.54%
Total U. S. Treasuries	<u>1,000,000.00</u>	<u>995,597.81</u>	<u>8.52%</u>
<u>CORPORATE BONDS:</u>			
Chrysler Financial 9%, 10/15/94	500,000.00	481,845.00	9.98%
Xerox Credit 8% Debs, 3/1/99	500,000.00	455,670.00	9.48%
Total Corporate Bonds	<u>1,000,000.00</u>	<u>937,515.00</u>	<u>9.74%</u>
TOTAL DEBT SECURITIES	<u>\$2,000,000.00</u>	<u>1,933,112.81</u>	<u>9.11%</u>
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS: (1)</u>			
Allied Signal	5,100	177,748.90	5.17%
American Information Technologies	300	17,161.50	5.52%
Bell Atlantic	900	77,472.00	5.11%
Browning-Ferris Industries	1,100	39,275.50	1.79%
Dow Jones	1,200	34,637.40	2.63%
First FID Bancorporation	3,500	67,547.90	10.36%
Georgia-Pacific	5,800	257,624.70	3.60%
Goodyear Tire & Rubber	1,500	52,815.50	5.11%
Homefed	2,100	57,148.80	0.74%
Loral	5,500	175,650.90	2.51%
Nynex	1,600	121,328.00	5.75%
Occidental Petroleum	1,400	37,100.00	9.43%
Paccar	600	23,550.00	2.55%
Philadelphia Electric	8,100	176,780.25	10.08%
Southwestern Bell	200	10,241.00	5.08%
US West	1,400	94,633.00	5.92%
Wells Fargo	2,600	171,305.92	4.55%
TOTAL EQUITY SECURITIES		<u>1,592,021.27</u>	<u>5.17%</u>
TOTAL LONG TERM SECURITIES		<u>3,525,134.08</u>	<u>7.33%</u>
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund-- Goldman Sachs (Net)	<u>\$2,667,261.06</u>	<u>2,667,261.06</u>	
TOTAL SECURITIES PURCHASED		<u>\$6,192,395.14</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate of as 2/28/90.
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February 1 - 28, 1990)

<u>SECURITY</u>	<u>PAR VALUE OR NO. OF SHARES</u>	<u>BOOK VALUE OF HOLDINGS</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS:</u>				
Alcan Aluminum	9,450	\$145,219.20	\$193,614.52	\$48,395.32
Chevron	1,200	54,173.29	83,301.22	29,127.93
Consolidated Rail	5,700	192,227.34	260,195.06	67,967.72
First Interstate	1,200	64,696.00	42,558.16	(22,137.84)
First Chicago	6,000	193,845.19	194,592.78	747.59
Great Western Financial	10,100	161,651.51	156,382.76	(5,268.75)
Merrill Lynch	3,800	116,763.69	84,175.27	(32,588.42)
Phelps Dodge	2,600	152,553.24	139,291.92	(13,261.32)
Shawmut National	3,300	75,057.74	55,897.82	(19,159.92)
Timken	5,400	177,106.21	146,561.14	(30,545.07)
Wang Laboratories - Class B	2,400	21,003.74	9,629.66	(11,374.08)
TOTAL EQUITY SECURITIES		1,354,297.15	1,366,200.31	11,903.16
<u>SHORT TERM SECURITIES:</u>				
Short Term Investment Fund - Goldman Sachs (Net)		4,000,000.00	4,000,000.00	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$5,354,297.15	\$5,366,200.31	\$11,903.16

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in March, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
DEBT SECURITIES--		
U. S. Treasuries	\$2,442,187.50	8.61%
EQUITY SECURITIES--		
Common Stocks	1,477,009.70	5.02% (1)
	<hr/>	<hr/>
TOTAL LONG TERM SECURITIES	\$3,919,197.20	7.26%
		<hr/>
<u>SHORT TERM INVESTMENTS</u>		
Short Term Investment Fund--		
Goldman Sachs (Net)	3,990,301.98	
TOTAL ACQUISITIONS	<u>\$7,909,499.18</u>	
<u>SALES</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
EQUITY SECURITIES--		
Common Stocks	\$1,033,777.83	\$87,951.30
<u>MATURITIES AND PREPAYMENTS</u>		
U. S. Govt. Obligations (Non-Gtd.)	5,000,000.00	0.00
Corporate Bonds	1,000,000.00	0.00
	<hr/>	<hr/>
TOTAL DISPOSITIONS	<u>\$7,033,777.83</u>	<u>\$87,951.30</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 3/31/90.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	March 31, 1989				March 31, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$7,392,092.01	9.07%	\$7,284,985.00	9.36%	\$20,289,332.12	8.48%	\$20,137,020.00	8.71%
U. S. GOVT. AGENCIES (Non-Gtd)	0.00	0.00%	0.00	0.00%	1,499,281.56	8.46%	1,440,000.00	9.30%
CORPORATE BONDS	5,737,344.45	10.14%	5,637,331.00	10.51%	14,089,977.22	9.74%	13,842,286.60	10.05%
TOTAL DEBT SECURITIES	13,129,436.46	9.54%	12,922,316.00	9.86%	35,878,590.90	8.97%	35,419,306.60	9.26%
EQUITY SECURITIES								
Common Stocks	12,198,456.39	4.32%	13,990,881.63	3.77%	21,353,678.15	4.32%	23,239,107.63	3.97%
SPECIAL INVESTMENTS	8,500,000.00	6.33%	8,739,069.96	6.16%	0.00	0.00%	0.00	0.00%
TOTAL LONG TERM	33,827,892.85	6.85%	35,652,267.59	6.56%	57,232,269.05	7.24%	58,658,414.23	7.17%
CASH & EQUIVALENT:								
U. S. Governments (Non-Gtd)	5,000,000.00	10.10%	4,998,450.00	10.13%	0.00	0.00%	0.00	0.00%
Goldman Sachs	43,256,722.81	9.38%	43,256,722.81	9.38%	19,722,079.79	8.02%	19,722,079.79	8.02%
Commercial Paper	4,500,000.00	9.88%	4,500,000.00	9.88%	16,000,000.00	8.36%	16,000,000.00	8.36%
Treasury Bills	0.00	0.00%	0.00	0.00%	495,553.48	9.12%	499,375.00	8.47%
TOTAL SHORT TERM	52,756,722.81	9.49%	52,755,172.81	9.49%	36,217,633.27	8.18%	36,221,454.79	8.18%
TOTAL SECURITIES, CASH & EQUIVALENT	\$86,584,615.66	8.46%	\$88,407,440.40	8.31%	\$93,449,902.32	7.61%	\$94,879,869.02	7.55%

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$0.00	\$154,974.30	\$154,974.30
U. S. Govt. Agencies (Non-Guaranteed)	252,500.00	10,765.07	263,265.07
Corporate Bonds	293,416.65	(175,959.37)	117,457.28
Total from Fixed Income Securities	545,916.65	(10,220.00)	535,696.65
FROM EQUITY SECURITIES --			
Common Stocks	110,379.75	0.00	110,379.75
FROM SHORT TERM INVESTMENTS --			
U. S. Government Agencies - Short Term Notes	0.00	(214,452.05)	(214,452.05)
Commercial Paper	165,698.40	(51,292.62)	114,405.78
Goldman-Sachs	101,666.89	5,043.76	106,710.65
Fail Float	0.00	0.00	0.00
Securities Lending	1,200.69	0.00	1,200.69
Total From Short Term Investments	268,565.98	(260,700.91)	7,865.07
TOTAL INCOME FROM INVESTMENTS	924,862.38	(270,920.91)	653,941.47
Additions or (Deductions):			
Purchased Accrued Interest	(49,141.03)	0.00	(49,141.03)
Amortization (Discount in Excess of Premium)	693.38	0.00	693.38
NET INCOME FROM INVESTMENTS	<u>\$876,414.73</u>	<u>(\$270,920.91)</u>	<u>\$605,493.82</u>

	INTEREST ACCRUED		
	As of 3/31/90	As of 2/28/90	NET
U. S. Treasuries	\$418,542.80	\$263,568.50	\$154,974.30
U. S. Govt. Agencies (Non-Gtd.)	26,044.52	15,279.45	10,765.07
Corporate Bonds	331,492.11	507,451.48	(175,959.37)
U. S. Govt. Agencies - Short Term Notes	0.00	214,452.05	(214,452.05)
Commercial Paper	29,716.27	81,008.89	(51,292.62)
Goldman-Sachs	106,710.65	101,666.89	5,043.76
	<u>\$912,506.35</u>	<u>\$1,183,427.26</u>	<u>(\$270,920.91)</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(March 1 - 31, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$0.00	
Gain or (Loss) on Sales of Securities	87,951.30	
Income	876,414.73	
Total		\$964,366.03
RECEIPTS FROM SALES OF SECURITIES:		
Common Stocks	945,826.53	
Total		945,826.53
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
U. S. Govt. Agencies (Non-Gtd.)		5,000,000.00
Corporate Bonds		1,000,000.00
Amortization (Discount in Excess of Premium)		(693.38)
Total Cash Receipts		7,909,499.18
CASH ON HAND:		
February 28, 1990	0.00	
March 31, 1990	0.00	
Decrease in Cash Balance (Add)		0.00
Total Cash Accounted for		\$7,909,499.18

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Treasuries (\$2,500,000.00 par value)		\$2,442,187.50
Common Stocks (41,510 shares)		1,477,009.70
Short Term Investments - Goldman Sachs (Net)		3,990,301.98
Total Cash Disbursements		\$7,909,499.18

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments		
February 28, 1990 Balance		\$92,485,536.29
Additions March, 1990:		
Net Additions to the Fund	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	87,951.30	
Income	876,414.73	
Total		964,366.03
March 31, 1990		\$93,449,902.32

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (March 1 - 31, 1990)

<u>SECURITY</u>	<u>PAR VALUE OR NO. SHARES (2)</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES:</u>			
U. S. Treasury 8-1/4% Note, 9/30/93	\$1,000,000.00	\$989,062.50	8.61%
U. S. Treasury 8% Note, 1/15/97	1,500,000.00	1,453,125.00	8.61%
TOTAL DEBT SECURITIES	<u>\$2,500,000.00</u>	<u>2,442,187.50</u>	<u>8.61%</u>
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS: (1)</u>			
Aerovox	210	621.60	0.00%
Ashland Oil	300	10,561.50	2.84%
Conagra	1,500	39,018.00	3.46%
Continental	5,800	173,318.50	8.70%
Eastern Utility Association	2,200	75,589.80	7.28%
Exxon	1,000	46,222.40	5.19%
Georgia-Pacific	300	13,068.00	3.67%
Grace (W. R.)	5,600	164,944.92	4.76%
Harris	4,800	156,729.22	2.94%
ITT	3,000	162,984.20	2.95%
Northeast Utilities	2,700	56,241.00	8.45%
Paccar	200	7,800.00	2.56%
Seecorp Holding	1,500	57,532.50	6.68%
Sears Roebuck	4,100	170,489.46	4.81%
Whirlpool	5,300	175,004.00	3.33%
Xerox	3,000	166,884.60	5.40%
TOTAL EQUITY SECURITIES		<u>1,477,009.70</u>	<u>5.02%</u>
TOTAL LONG TERM SECURITIES		<u>3,919,197.20</u>	<u>7.26%</u>
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund-- Goldman Sachs (Net)	<u>\$3,990,301.98</u>	<u>3,990,301.98</u>	
TOTAL SECURITIES PURCHASED		<u>\$7,909,499.18</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate of as 3/31/90.
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES:</u>				
<u>U. S. GOVT. AGENCIES (Non-Gtd.):</u>				
FHLB 10.10% Debs., 3/26/90	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
<u>CORPORATE BONDS:</u>				
Occidental Petroleum 10% Sr. Notes, 3/15/91	1,000,000.00	1,000,000.00	1,000,000.00	0.00
TOTAL DEBT SECURITIES	\$6,000,000.00	6,000,000.00	6,000,000.00	0.00
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS:</u>				
Armstrong World Industries	4,400	99,649.00	156,568.77	56,919.77
Ashton Tate	900	12,358.05	12,112.50	(245.55)
Boise Cascade	1,500	64,032.00	55,478.54	(8,553.46)
Bristol-Myers Squibb	100	4,017.33	5,266.82	1,249.49
Brunswick	300	4,685.05	4,478.85	(206.20)
Chrysler	8,300	166,277.10	143,838.88	(22,438.22)
Dow Jones	1,500	46,240.64	42,617.57	(3,623.07)
Eastman Kodak	600	26,212.64	23,024.23	(3,188.41)
Ford Motor	4,000	110,818.40	187,833.73	77,015.33
General Motors	3,800	136,938.00	174,131.18	37,193.18
Grumman	3,900	84,026.81	52,004.76	(32,022.05)
Hercules	200	9,304.88	6,975.44	(2,329.44)
Humana	700	17,741.76	26,999.09	9,257.33
McGraw-Hill	500	30,821.25	26,786.88	(4,034.37)
Merrill Lynch	1,500	46,090.92	33,313.88	(12,777.04)
Pfizer	400	22,337.60	24,017.19	1,679.59
Proctor & Gamble	100	3,857.22	6,366.78	2,509.56
Shawmut International	1,100	25,019.25	18,617.87	(6,401.38)
UpJohn	700	19,645.83	24,968.16	5,322.33
Wang Laboratories - Class B	1,800	15,752.80	8,376.71	(7,376.09)
TOTAL EQUITY SECURITIES		945,826.53	1,033,777.83	87,951.30
TOTAL CASH SALES, CALLS, OR MATURITIES		\$6,945,826.53	\$7,033,777.83	\$87,951.30

V. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in February, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(February, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>PAR VALUE</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>PURCHASES</u>			
<u>CORPORATE BONDS:</u>			
Hayden Head Centennial Professorship	\$19,000.00	\$18,556.99	9.84%
Mike and Maxine K. Mebane Endowed Scholarship	10,000.00	10,068.10	9.71%
Paul D. and Betty Robertson Meek Centennial Professorship in Chemical Engineering	5,000.00	4,875.20	9.60%
Tenneco Oil Advanced Petrophysics Laboratory	5,000.00	4,875.20	9.60%
UTA - Rudolf Hermanns UTA Endowment for Excellence	100,000.00	97,781.25	8.70%
UTMB - G - Libbie Moody Thompson Memorial Trust	30,000.00	28,996.20	9.90%
TOTAL - Corporate Bonds	\$169,000.00	\$165,152.94	9.15%
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation		\$495,656.50	2.51%
UTMB - G - Cecil H. and Ida M. Green Chair for the Marine Biomedical Institute		19,225.49	0.00%
TOTAL - Common Stocks		\$514,881.99	2.42%
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		<u>BOOK VALUE</u>	
Temporary Investments of Funds to be Added to the Common Trust Fund--			
U. T. System		\$1,488,602.72	
U. T. Austin		2,427,546.10	
U. T. Medical Branch - Galveston		131,515.66	
U. T. System Cancer Center - Houston		608,970.65	
U. T. Health Science Center - Dallas		5,902,314.50	
U. T. El Paso		46,433.59	
U. T. Health Science Center - San Antonio		16,123.51	
U. T. Arlington		116,090.65	
U. T. Health Science Center - Houston		58,567.64	
U. T. Dallas		226,245.50	
U. T. Permian Basin		319,171.50	
U. T. Tyler		2,318.63	
U. T. San Antonio		847,329.72	
Ima Hogg Foundation		185,000.00	
The Robertson Poth Foundation		2,000.00	
Wayne R. Howell Estate		69,000.00	
Marlene & Morton Meyerson Centennial Chair		100.00	
Sheffield Challenge Fund Endowment Program		39,200.00	
Texas Centennial Lectureship in Astronomy & Astrophysics		5,000.00	
Estate of Jane Dunn Wilson		207,000.00	
Littlefield Fund for Southern History		1,100.00	
Longhorn Scholarship Fund		1,400.00	

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OTHER TRUST AND SPECIAL FUNDS
 INVESTMENTS ACQUIRED (Continued)
 (February, 1990)

<u>NET PURCHASE OF SHORT TERM SECURITIES</u> (Continued):	<u>BOOK VALUE</u>
Texas Union Endowment Fund	\$1,700.00
Winedale Stage Coach Inn Fund	275,000.00
UTSCC - H - Gift of Mrs. Virginia Jones Mullin, Tucson, Arizona	12,000.00
UTSCC - H - Anna Crouchet & C. P. Simpson Quasi-Endowment Fund	376,000.00
UTHSC - SA - Research Building/U.T. Institute of Biotechnology Quasi-Endowment Fund	1,500.00
UTA - Rudolf Hermanns UTA Endowment for Excellence	26,000.00
UTA - Estate of Fernando G. Torgerson	29,000.00
UTD - U. T. Dallas/TRF Investment Account	4,000.00
U. T. System Annuity & Life Income - Pooled Income Fund	28,000.00
UTMB - G - Libbie Moody Thompson Memorial Trust	1,000.00
UTMB - G - Robertson Poth Charitable Remainder Trust No. 2	1,000.00
Retirement of Indebtedness	8,809,831.95
 TOTAL - Net Purchase of Short Term Securities	 <hr/> \$22,266,062.32 <hr/>

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(February, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>SALES:</u>			
<u>CORPORATE BONDS:</u>			
College of Engineering Student Loan Fund	\$38,563.72	\$38,375.49	(\$188.25)
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation	\$434,955.00	\$275,408.28	(\$159,546.72)
Walter Prescott Webb Chair in History	10,824.00	4,028.86	(6,795.14)
UTPB - Ellen & Bill Noel Scholarship Fund	100,325.20	90,323.46	(10,001.74)
TOTAL - Common Stocks Before Gifts	\$546,104.20	369,760.60	(\$176,343.60)
Stocks Received by Gift or Bequest		418,797.82	
TOTAL - All Common Stocks		\$788,558.42	
<u>MATURITIES AND PREPAYMENTS:</u>			
<u>U. S. GOVERNMENT OBLIGATIONS:</u>			
<u>(Direct):</u>			
Ima Hogg Foundation - Unallocated Allotment Account	\$360,000.00	\$360,000.00	\$0.00
<u>CORPORATE BONDS:</u>			
UTMB - G - Libbie Moody Thompson Memorial Trust	\$22,295.10	\$30,000.00	\$7,704.90
<u>NET REDUCTION OF SHORT TERM SECURITIES</u>		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
General Motors Foundation Centennial Teaching Fellowship in Mechanical Engineering		\$100.00	
Hayden Head Centennial Professorship		100.00	
Estate of Alice Jane Sheffield		44,200.00	
Curtis T. Vaughan, Jr. Centennial Chair in Astronomy		27,500.00	
Walter Prescott Webb Chair in History		19,300.00	
Harry Trueblood Foundation Scholarship in Petroleum Engineering		100.00	
UTPB - Ellen & Bill Noel Scholarship Fund		163,000.00	
TOTAL - Net Reduction of Short Term Securities		\$254,300.00	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED
 (February, 1990)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES</u>			
<u>HAYDEN HEAD CENTENNIAL PROFESSORSHIP:</u>			
Centel Capital 9-7/8% Notes, 10/1/98	\$10,000.00	\$10,068.10	9.71%
Occidental Petroleum 9-1/4% Sr. Debs., 8/1/04	9,000.00	8,488.89	10.00%
	<u>\$19,000.00</u>	<u>\$18,556.99</u>	<u>9.84%</u>
<u>MIKE AND MAXINE K. MEBANE ENDOWED SCHOLARSHIP:</u>			
Centel Capital 9-7/8% Notes, 10/1/98	<u>\$10,000.00</u>	<u>\$10,068.10</u>	<u>9.71%</u>
<u>PAUL D. AND BETTY ROBERTSON MEEK CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING:</u>			
Tenneco Credit 9% Notes, 7/15/95	<u>\$5,000.00</u>	<u>\$4,875.20</u>	<u>9.60%</u>
<u>TENNECO OIL ADVANCED PETROPHYSICS LABORATORY:</u>			
Tenneco Credit 9% Notes, 7/15/95	<u>\$5,000.00</u>	<u>\$4,875.20</u>	<u>9.60%</u>
<u>UTA - RUDOLF HERMANN'S UTA ENDOWMENT FOR EXCELLENCE:</u>			
U. S. Treasury 8-3/8% Bonds, 8/15/00	<u>\$100,000.00</u>	<u>\$97,781.25</u>	<u>8.70%</u>
<u>UTMB - G - LIBBIE MOODY THOMPSON MEMORIAL TRUST:</u>			
Chrysler Financial 9% Notes, 10/15/94	<u>\$30,000.00</u>	<u>\$28,996.20</u>	<u>9.90%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February, 1990)

<u>ISSUE AND FUND</u>	<u>NO. OF SHARES</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>STOCK PURCHASES</u>			
<u>IMA HOGG FOUNDATION:</u>			
Aluminum of America	2,100	\$129,055.50	2.60%
Ashton Tate	5,000	50,625.00	0.00%
Cyprus Minerals	5,700	132,981.00	3.43%
Reynolds Metals	2,500	130,825.00	3.44%
Western Digital	6,000	52,170.00	0.00%
		<u>\$495,656.50</u>	<u>2.51%</u>
<u>CECIL H. AND IDA M. GREEN CHAIR FOR THE MARINE BIOMEDICAL INSTITUTE:</u>			
Common Fund Account	4.46	<u>\$19,225.49</u>	<u>0.00%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February, 1990)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>SALES</u>				
<u>CORPORATE BONDS</u>				
<u>COLLEGE OF ENGINEERING LOAN FUND:</u>				
<hr/>				
Centel Capital 9-7/8% Notes, 10/1/98	\$20,000.00	\$19,678.14	\$20,136.20	\$458.06
Occidental Petroleum 9-1/4% Sr. Debs. (Mty 19), 8/1/04	9,000.00	8,932.68	8,488.89	(443.79)
Tenneco Credit 9% Notes, 7/15/95	10,000.00	9,952.90	9,750.40	(202.50)
	<u>\$39,000.00</u>	<u>\$38,563.72</u>	<u>\$38,375.49</u>	<u>(\$188.23)</u>
<u>COMMON STOCKS</u>				
<u>IMA HOGG FOUNDATION:</u>				
<hr/>				
AMR	2,200	\$131,626.00	\$117,245.08	(\$14,380.92)
Chrysler	3,500	158,690.00	55,718.13	(102,971.87)
Inland Steel Industries	3,300	144,639.00	102,445.07	(42,193.93)
		<u>\$434,955.00</u>	<u>\$275,408.28</u>	<u>(\$159,546.72)</u>
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>				
<hr/>				
Prime Motor Inns	300	\$10,824.00	\$4,028.86	(\$6,795.14)
<u>U. T. PERMIAN BASIN - ELLEN & BILL NOEL SCHOLARSHIP FUND:</u>				
<hr/>				
Echlin	1,600	\$27,630.40	\$20,671.30	(\$6,959.10)
E-Systems	1,000	29,753.80	28,669.04	(1,084.76)
Hercules	300	13,899.00	9,725.67	(4,173.33)
Masco	1,300	29,042.00	31,257.45	2,215.45
		<u>\$100,325.20</u>	<u>\$90,323.46</u>	<u>(\$10,001.74)</u>
<u>ISSUE AND FUND</u>	<u>NO. SHARES</u>	<u>NET SALES PROCEEDS</u>		
<u>STOCKS RECEIVED BY GIFT OR BEQUEST:</u>				
<u>ANNUAL FUND, COLLEGE OF LIBERAL ARTS:</u>				
<hr/>				
First City Bancorp of Texas	10.00		\$323.98	
Houston Industries	11.65		394.94	
			<u>\$718.92</u>	
<u>EX-STUDENT'S ASSOCIATION:</u>				
<hr/>				
Houston Industries	20.65		\$700.00	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February, 1990)

<u>ISSUE AND FUND</u>	<u>NO. SHARES</u>	<u>NET SALES PROCEEDS</u>
<u>STOCKS RECEIVED BY GIFT</u>		
<u>OR BEQUEST (Continued):</u>		
<u>COLLEGE OF EDUCATION 1000 CLUB:</u>		
Houston Industries	17.70	<u>\$600.00</u>
<u>INSTITUTE FOR CONSTRUCTIVE CAPITALISM:</u>		
Teledyne	1,175	<u>\$415,379.20</u>
<u>U.T. EL PASO - ALUMNI FUND FOR EXCELLENCE:</u>		
Texaco	20	<u>\$1,185.46</u>
<u>UT SYSTEM CANCER CENTER - HOUSTON:</u>		
John Fluke Manufacturing	10	<u>\$214.24</u>

<u>ISSUE AND FUND</u>	<u>PAR VALUE</u>	<u>BOOK VALUE OF HOLDINGS</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>MATURITIES AND PREPAYMENTS:</u>				
<u>IMA HOGG FOUNDATION</u>				
<u>UNALLOCATED ALLOTMENT ACCOUNT:</u>				
U. S. Treasury 7-1/8% Notes, 2/28/90	<u>\$360,000.00</u>	<u>\$360,000.00</u>	<u>\$360,000.00</u>	<u>\$0.00</u>
<u>U. T. MEDICAL BRANCH - LIBBIE</u>				
<u>MOODY THOMPSON MEMORIAL TRUST:</u>				
Connecticut Light & Power 4-7/8% 1st. Ref. Series P, 2/1/90	<u>\$30,000.00</u>	<u>\$22,295.10</u>	<u>\$30,000.00</u>	<u>\$7,704.90</u>

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in March, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(March, 1990)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>PURCHASES</u>			
<u>CORPORATE BONDS:</u>			
Frank A. Liddell, Jr. Centennial Fellowship in Chemical Engineering	\$5,000.00	\$4,850.00	9.73%
Zarrow Centennial Professorship in Petroleum Engineering	5,000.00	4,850.00	9.73%
C. L. Lundell & Amelia A. Lundell Charitable Remainder Unitrust	10,000.00	10,041.30	9.93%
TOTAL - Corporate Bonds	<u>\$20,000.00</u>	<u>\$19,741.30</u>	<u>9.83%</u>
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation		\$325,209.00	2.66%
Walter Prescott Webb Chair in History		16,783.50	2.31%
TOTAL - Common Stocks		<u>\$341,992.50</u>	<u>2.64%</u>
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		<u>BOOK VALUE</u>	
Damage Payments on West Texas Lands		\$100,000.00	
Temporary Investments of Funds to be Added to the Common Trust Fund--			
U. T. System Cancer Center - Houston		854,533.76	
U. T. Dallas		32,158.90	
UTSCC - H - Estate of Emily R. Spainhour		1,000.00	
UTHSC - SA - Dr. Witten B. Russ Chair in Surgery		2,000.00	
UTD - The University of Texas at Dallas Philatelic Endowment Fund		10,000.00	
UTT - Watson W. Wise Incentive Award		7,076.44	
UTHSC - D - Carl J. & Hortense M. Thomsen Eight Percent Trust		2,700.00	
Retirement of Indebtedness		441,115.63	
TOTAL - Net Purchase of Short Term Securities		<u>\$1,450,584.73</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(March, 1990)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	BOOK VALUE	TOTAL NET PROCEEDS	GAIN OR (LOSS)
<u>BOND SALES</u>			
<u>CORPORATE BONDS:</u>			
UTPB - Ellen & Bill Noel Scholarship Fund	\$9,864.26	\$10,041.30	\$177.04
UTSCC - H - Elizabeth K. Zock Unitrust	14,925.00	14,612.50	(312.50)
TOTAL - Corporate Bonds	<u>\$24,789.26</u>	<u>\$24,653.80</u>	<u>(\$135.46)</u>
 <u>STOCK SALES</u>			
Ima Hogg Foundation	\$253,716.45	\$291,739.64	\$38,023.19
Stocks Received by Gift or Bequest		2,527.41	
TOTAL - All Common Stocks		<u>\$294,267.05</u>	
 <u>MATURITIES AND PREPAYMENTS</u>			
<u>CORPORATE BONDS:</u>			
UTT - Watson W. Wise Incentive Award	\$7,000.00	\$7,076.44	\$76.44
 <u>NET REDUCTION OF SHORT TERM SECURITIES</u>			
Temporary Investments of Funds to be Added to the Common Trust Fund--		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
U. T. System		\$1,757,328.98	
U. T. Austin		7,707,976.35	
U. T. Medical Branch - Galveston		1,581,114.50	
U. T. Health Science Center - Dallas		6,419,840.38	
U. T. El Paso		72,798.49	
U. T. Health Science Center - San Antonio		1,695,439.34	
U. T. Arlington		396,064.05	
U. T. Health Science Center - Houston		65,256.84	
U. T. Permian Basin		319,171.50	
U. T. Tyler		19,506.95	
U. T. San Antonio		860,833.15	
Longhorn Scholarship Fund		113,000.00	
UTSCC - H - Anna Crouchet & C. P. Simpson Quasi-Endowment Fund		3,806,000.00	
UTA - Rudolf Hermanns UTA Endowment Fund for Excellence		96,000.00	
UTPB - Ellen & Bill Noel Scholarship Fund		481,700.00	
G. L. Lundell & Amelia A. Lundell Charitable Remainder Unitrust		10,000.00	
UTSCC - H - Elizabeth K. Zock Unitrust		30,700.00	
TOTAL - Net Reduction of Short Term Securities		<u>\$25,432,730.53</u>	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED
 (March, 1990)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES</u>			
<u>FRANK A. LIDDELL, JR. CENTENNIAL FELLOWSHIP IN CHEMICAL ENGINEERING:</u>			
Tenneco Credit 9% Notes, 7/15/95	\$5,000.00	\$4,850.00	9.73%
<u>ZARROW CENTENNIAL PROFESSORSHIP IN PETROLEUM ENGINEERING:</u>			
Tenneco Credit 9% Notes, 7/15/95	\$5,000.00	\$4,850.00	9.73%
<u>C. L. LUNDELL & AMELIA A. LUNDELL CHARITABLE REMAINDER UNITRUST:</u>			
Eastman Kodak 10% Notes, 6/15/01	\$10,000.00	\$10,041.30	9.93%
<u>STOCK PURCHASES</u>			
<u>IMA HOGG FOUNDATION:</u>			
Aristech Chemical	2,000	\$52,850.00	3.78%
First City Bancorp Tex-Del	4,000	136,820.00	0.00%
PSI Holdings	8,300	135,539.00	4.90%
		<u>\$325,209.00</u>	<u>2.66%</u>
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
Anheuser-Busch	100	\$3,489.00	2.52%
Browning-Ferris Industries	300	10,074.00	1.91%
Snap On Tools	100	3,220.50	3.35%
		<u>\$16,783.50</u>	<u>2.31%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March, 1990)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>BOND SALES</u>				
<u>CORPORATE BONDS</u>				
U. T. PERMIAN BASIN - ELLEN & BILL NOEL SCHOLARSHIP FUND:				
Eastman Kodak 10% Notes, 6/15/01	\$10,000.00	\$9,864.26	\$10,041.30	\$177.04
U. T. SYSTEM CANCER CENTER - HOUSTON - ELIZABETH K. ZOCH UNITRUST:				
Tenneco Credit 9% Notes, 7/15/95	\$15,000.00	\$14,925.00	\$14,612.50	(\$312.50)
<u>STOCK SALES</u>				
IMA HOGG FOUNDATION:				
Aristech Chemical	2,000	\$52,850.00	\$54,000.00	\$1,150.00
Florida Rock Industries	4,800	100,246.45	145,636.73	45,390.28
Guilford Mills	4,300	100,620.00	92,102.91	(8,517.09)
		<u>\$253,716.45</u>	<u>\$291,739.64</u>	<u>\$38,023.19</u>
ISSUE AND FUND	NO. SHARES	NET SALES PROCEEDS		
<u>STOCKS RECEIVED BY GIFT OR BEQUEST</u>				
U. T. SYSTEM CANCER CENTER - HOUSTON:				
Super Valu Stores	100	\$2,527.41		
ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>MATURITIES AND PREPAYMENTS</u>				
U. T. TYLER - WATSON W. WISE INCENTIVE AWARD:				
Teledyne 7-7/8% SF Debs., 5/1/94	\$7,000.00	\$7,000.00	\$7,076.44	\$76.44

VI. SEALY & SMITH FOUNDATION SPECIAL AGENCY FUND

SEALY & SMITH FOUNDATION
SPECIAL AGENCY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(September 1, 1987 - December 31, 1989)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions	\$5,700.00	
Gain or Loss on Sales of Securities	483,652.13	
	<hr/>	
Total Receipts Increasing the Fund		\$489,352.13
RECEIPTS FROM SALES OF SECURITIES:		
U.S. Govt. Obligations (Direct)	9,831.25	
Common Stocks	1,531,120.66	
	<hr/>	
Total Receipts from Sales of Securities		1,540,951.91
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
U.S. Govt. Obligations (Direct)	10,056.25	
Corporate Bonds	16,658.80	
	<hr/>	
Total Receipts from Maturing Securities and Amortization		26,715.05
SHORT TERM SECURITIES:		
AIM Short Term Fund A (Net)		382,043.00
		<hr/>
Total Cash Receipts		2,439,062.09
CASH ON HAND:		
August 31, 1987	0.17	
December 31, 1989	(64,082.76)	
	<hr/>	
Decrease in Cash Balance (Add)		64,082.93
TOTAL CASH ACCOUNTED FOR		<hr/> <hr/>
		\$2,503,145.02

SEALY & SMITH FOUNDATION
SPECIAL AGENCY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(September 1, 1987 - December 31, 1989)

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U.S. Govt. Obligations (Direct) (\$250,000.00 par)		\$250,000.00
U.S. Govt. Agencies (Non-Gtd.) (\$250,000.00 par)		256,585.00
Corporate Bonds (\$700,000.00 par)		696,397.50
Common Stocks (17,357.6 shares)		672,217.52
Short Term Investments - Hatteras Prime Portfolio (Net)		627,945.00
TOTAL CASH DISBURSEMENTS		<u>\$2,503,145.02</u>

SUMMARY

BOOK VALUE OF THE SEALY & SMITH FOUNDATION
SPECIAL AGENCY FUND

August 31, 1987 Balance		\$2,520,161.35
Additions:		
Transfer from Income to Principal	\$5,700.00	
Realized Net Gain or (Loss) on Security Transactions	483,652.13	489,352.13
December 31, 1989 Balance		<u>\$3,009,513.48</u>

SEALY & SMITH FOUNDATION
SPECIAL AGENCY FUND

SUMMARY OF SECURITIES TRANSACTIONS
(September 1, 1987 - December 31, 1989)

	COST (BOOK VALUE)		
<u>PURCHASES:</u>			
<u>DEBT SECURITIES--</u>			
U.S. Govt. Obligations (Direct)	\$250,000.00		
U.S. Govt. Agencies (Non-Gtd.)	256,585.00		
Corporate Bonds	696,397.50		
Total Debt Securities	<u>1,202,982.50</u>		
<u>EQUITY SECURITIES--</u>			
Common Stocks	672,217.52		
<u>SHORT TERM SECURITIES--</u>			
Hatteras Prime Portfolio (Net)	627,945.00		
 TOTAL ACQUISITIONS	 <u>\$2,503,145.02</u>		
	PROCEEDS	GAIN OR (LOSS)	
<u>SALES, CALLS, OR MATURITIES:</u>			
<u>DEBT SECURITIES--</u>			
U. S. Govt. Obligations (Direct)	\$19,200.00	(\$687.50)	
Corporate Bonds	36,822.25	963.45	
Total Debt Securities	<u>56,022.25</u>	<u>275.95</u>	
<u>EQUITY SECURITIES--</u>			
Smithkline Beckman Options	4,299.00	4,299.00	
Common Stocks	2,010,197.84	479,077.18	
Total Equity Securities	<u>2,014,496.84</u>	<u>483,376.18</u>	
<u>SHORT TERM SECURITIES--</u>			
AIM Short Term Fund A (Net)	382,043.00	0.00	
 TOTAL DISPOSITIONS	 <u>\$2,452,562.09</u>	 <u>\$483,652.13</u>	

SEALY & SMITH FOUNDATION
SPECIAL AGENCY FUND

SCHEDULE OF SECURITIES PURCHASED
(September 1, 1987 - December 31, 1989)

<u>SECURITY</u>	<u>PAR VALUE OR NO. SHARES</u>	<u>TOTAL PRINCIPAL COST</u>
<u>DEBT SECURITIES:</u>		
<u>U. S. GOVT. OBLIGATIONS (DIRECT)</u>		
U. S. Treasury 9-1/8% Note, 12/31/90	\$250,000.00	\$250,000.00
<u>U. S. GOVT. AGENCIES (NON-GTD.)</u>		
FHLMC 9-1/2% Multiclass Participation Certificates Gtd., 12/15/10	\$250,000.00	256,585.00
<u>CORPORATE BONDS</u>		
Franklin Universal Trust 9-1/2% Deb., 10/1/93	\$250,000.00	247,222.50
Republic Bank of New York Series 6 9.6% Note, 8/1/92	200,000.00	200,000.00
Wells Fargo 9-1/2% Note, 1/1/93	250,000.00	249,175.00
Total Corporate Bonds	\$700,000.00	696,397.50
Total Debt Securities		1,202,982.50
<u>EQUITY SECURITIES:</u>		
<u>COMMON STOCKS</u>		
Columbia Pictures	441.60	3,284.40
Ford Motor	3,500.00	156,870.00
Imperial Chemical	1,000.00	71,975.00
Royal Dutch Petroleum	3,000.00	156,105.00
Smithkline Beckman	3,000.00	142,710.00
Texas Utilities	2,416.00	68,723.12
Westinghouse	4,000.00	72,550.00
Total Equity Securities		672,217.52
Total Long Term Investments		1,875,200.02
<u>SHORT TERM SECURITIES:</u>		
Hatteras Prime Portfolio (Net)		627,945.00
TOTAL ACQUISITIONS		\$2,503,145.02

SEALY & SMITH FOUNDATION
SPECIAL AGENCY FUND

SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(September 1, 1987 - December 31, 1989)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U.S. GOVT. OBLIGATIONS (DIRECT)</u>				
U.S. Treasury 9-7/8% Note, 5/15/88	\$10,000.00	\$10,056.25	\$10,000.00	(\$56.25)
U.S. Treasury 3-1/2% Bond, 11/15/98	10,000.00	9,831.25	9,200.00	(631.25)
Total U.S. Govt. Obligations (Direct)	20,000.00	19,887.50	19,200.00	(687.50)
<u>CORPORATE BONDS</u>				
Atchison Topeka & Santa Fe Railroad 4% General Mtge., 10/1/95	\$5,000.00	16,658.80	17,622.25	963.45
Total Debt Securities	\$25,000.00	36,546.30	36,822.25	275.95
<u>EQUITY SECURITIES:</u>				
<u>OPTIONS</u>				
Smithkline Beckman	3,000.00	0.00	4,299.00	4,299.00
<u>COMMON STOCKS</u>				
Bank of New England	5,000.00	165,400.00	115,221.14	(50,178.86)
Baxter Travenol	7,000.00	158,935.00	146,645.10	(12,289.90)
Central & South West	284.00	6,567.90	8,881.19	2,313.29
Columbia Pictures	441.60	3,284.40	3,592.37	307.97
Farmers Group	4,000.00	161,320.00	300,000.00	138,680.00
Federated Department Stores	4,000.00	165,320.00	198,793.36	33,473.36
Ford Motor	3,500.00	156,870.00	187,436.24	30,566.24
Kimberly Clark	2,400.00	16,846.47	136,627.44	119,780.97
Kroger	5,000.00	166,212.50	292,140.25	125,927.75
Primerica	1,100.00	31,325.25	30,721.97	(603.28)
Public Service	2,700.00	46,494.00	63,596.37	17,102.37
Rockwell				
International Smithkline Beckman	4,000.00	79,240.00	80,217.31	977.31
Texas Utilities	3,000.00	142,710.00	188,783.70	46,073.70
USF	2,584.00	75,275.14	142,245.25	66,970.11
USF	4,000.00	155,320.00	115,296.15	(40,023.85)
Total Common Stocks		1,531,120.66	2,010,197.84	479,077.18
Total Equity Securities		1,531,120.66	2,014,496.84	483,376.18
<u>SHORT TERM SECURITIES:</u>				
AIM Short Term Fund A (Net)		382,043.00	382,043.00	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$1,949,709.96	\$2,433,362.09	\$483,652.13

VII. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended April 30, 1990

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved at the April 14, 1988, meeting of the Board of Regents. The Executive Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

1. Component: U. T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Asset ID: 806004

BOR Acceptance Date: April 1987/June 1989

Use of Funds: Specific research programs to be determined at a later date

Legal Description: 162.66 Acres, A. Matula Survey, A-342, Lavaca County, Texas

Grantor: The Board of Regents of the University of Texas System

Grantee: Emory and Cynthia Bruce
P. O. Box 722
El Campo, Texas 77437

Terms:

Gross Sales Price:	\$130,128 (\$800/acre)
Net Sale Proceeds:	\$126,546.57
Financing:	Cash Sale
Pro Rata Share:	25% of net sale proceeds being \$31,636.64

Background Information:

The 3/12 mineral interest was retained by U.T. and the other beneficiaries.

LEASE AGREEMENT AND EXTENSION

1. Component: U. T. Dallas

Donor/Fund Name: Robert Plant Armstrong

Asset ID: 200006

BOR Acceptance Date: October 1988

Use of Funds: For the benefit of the School of Arts and Humanities of U.T. Dallas with a purpose to be determined at a later date.

Legal Description: Lot 29, Block 2/2023, Turtle Creek Addition, Dallas, Dallas County, Texas, Otherwise Known as 4119 Rock Creek Drive, Dallas, Texas

Tenant: Susan Walton

Terms: Rent: \$600/mo.
Rent Schedule: 4/1/90 - 7/31/90
Taxes: Paid by Lessor
Insurance: Paid by Lessor
Maintenance: Lessee pays up to \$50 for other than worn out parts or equipment

Background Information:

This property was previously leased to Susan Walton and Sherri Firnberg for one year at \$1,000/month. The house has been placed on the market for sale.

MINERAL LEASE

1. Component: U. T. Arlington
Donor/Fund Name: Robert Leroy
BOR Acceptance Date: June 1986
Use of Funds: Robert Leroy Endowed Scholarship Fund
Net Mineral Acres: 1.67
Legal Description: NE/4, Section 25, Township 30 North, Range 57 East, M.P.M., Roosevelt County, Montana
Lessee: Lang & Holt Energy Company
14001 E. Iliff Ave., Suite 403
Aurora, Colorado 80014
Terms:
Bonus: \$88.51
Royalty: 1/6
Delay Rental: Paid Up
Lease Date: 2/15/90
Lease Term: 4 years

MINERAL LEASE

2. Component: U. T. Arlington
Donor/Fund Name: Robert Leroy
BOR Acceptance Date: June 1986
Use of Funds: Robert Leroy Endowed Scholarship Fund
Net Mineral Acres: 1.673
Legal Description: N/2 of Section 25, Block A-23, PSL Andrews County, Texas
Lessee: Bettis Brothers, Inc.
One First City Center
500 West Texas, Suite 830
Midland, Texas 79701
Terms:
Bonus: \$200.00
Royalty: 1/5
Delay Rental: Paid Up
Lease Date: 3/14/90
Lease Term: 3 years

MINERAL LEASE

3. Component: U. T. Austin
Donor/Fund Name: Robert Maxey
BOR Acceptance Date: May 1970
Use of Funds: Thomas Shelton Maxey Professorship in Law
Net Mineral Acres: 323.5
Legal Description: Section 82, Block G, W.T. RR Co. Survey,
Gaines County, Texas
Lessee: Westland Oil Development Corporation
P. O. Drawer 900
Montgomery, Texas 77356
Terms:
Bonus: \$8,087.50
Royalty: 1/5
Delay Rental: Paid Up
Lease Date: 3/1/90
Lease Term: 1 year

Background Information: Special Provisions: Lease covers only those depths from the surface to 6,000 feet. U.T. will receive a production payment in the amount of \$25,000 payable out of 5% of production for 1/2 of the mineral interest.

MINERAL LEASE

4. Component: U. T. System

Donor/Fund Name: Ima Hogg Foundation

BOR Acceptance Date: 8/19/75

Use of Funds: W.C. Hogg Memorial Fund

Net Mineral Acres: 2.84

Legal Description: 34.09 acres of land, more or less, being all of the land in the L. Von Zacharius, No. 1, A-271, Survey, lying west of the 483.158 acres of land conveyed to the United States of America by the Port of Corpus Christi Authority of Nueces County, Texas, in a deed dated 9/15/78 of the Deed Records of San Patricio County, Texas

Lessor: Port of Corpus Christi Authority on its own behalf and on behalf of those "parties holding under deed" dated 1/15/69, Vol. 209, Page 281, San Patricio County, Texas

Lessee: Santa Fe Energy Operating Partners in partnership with American Coastal Energy, Inc.

Terms:

Bonus Per Acre:	\$120.00
Total Bonus:	\$340.80
Royalty:	1/5
Delay Rental:	Paid Up
Lease Date:	11/8/89
Lease Term:	3 years

Background Information: In a mineral deed dated 1/15/69, recorded in Volume 208, Page 281, of the Deed Records of San Patricio County, the Ima Hogg Foundation, et al. as grantors, sold a one-half interest in all oil, petroleum, gas, coal, sulphur, lignite, potash, gypsum, salt, and other minerals to National Steel Corporation as Grantee, and reserved an undivided one-half interest in the mineral estate. In the mineral deed, Grantors give Grantee "... the sole and exclusive right and power to execute and deliver leases, without the joinder of Grantors ..." Therefore, the Board of Regents of The University of Texas System is a non-participating mineral interest owner and a party to above referenced lease.

EASEMENT

1. Component: U.T. M. D. Anderson Cancer Center
Donor/Fund Name: Homer Ammann Trust
Asset ID: 806018
BOR Acceptance Date: April 1987/June 1989
Use of Funds: Specific research programs to be determined at a later date
Legal Description: 80.02 Acres, More or Less, Located in the S. E. Part of the Masario Mancha Survey, A-271, Wharton County, Texas
Grantee: Maxus Exploration Company
Type: Pipeline
Terms: Consideration: \$3,745.60
(\$40.00/rod x 93.64)
Pro Rata Share: 25% interest being \$936.40
Term/Reversion: When wells are abandoned, pipeline right-of-way will revert back to surface owner

EASEMENT

2. Component: U.T. M.D. Anderson Cancer Center
Donor/Fund Name: Virginia Jones Mullin
Asset ID: 806003
BOR Acceptance Date: April 14, 1988
Use of Funds: Unrestricted Use for M.D. Anderson Cancer Center
Legal Description: Undivided 22.5% interest in Lt 1 in the Jose Maria Tovar lands recorded in Vol. C Pg. 221 probate records and Vol 2, Pg. 82-83 map records of Kleberg County.
Grantee: Natural Gas Pipeline Company of America
Type: Interstate 4" Pipeline and Meter Station
Pipeline - in excess of 5 Acres
Meter Station - 1.96 Acres
Terms: Consideration: \$15,601.50 for U.T.'s Pro Rata Share

Background Information:

UTMDACC's undivided interest in this property was received via a gift deed from Mrs. V. J. Mullin, in December 1987, who at the time of the gift waived any claim to proceeds which may have accrued to Mrs. Mullin and her husband through condemnation. The proceeds from the condemnation have been held in suspense since March 24, 1980 due to the lack of consensus regarding settlement among the undivided interest owners. Mr. Mullin has worked with us to obtain the proceeds.

THE UNIVERSITY OF TEXAS AT ARLINGTON

May 5, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Wendell H. Nedderman
President

WHN:js

2393

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. E-Systems Greenville Division P. O. Box 1056 Greenville, Texas 75401	Full Membership of Automation & Robotics Research Institute	\$ 50,000.00*
2. Sid W. Richardson Foundation 309 Main Street Fort Worth, Texas 76102	Research Materials	130,000.00

The following nonmonetary gift also has been received:

3. Ted W. Mayborn 895 Nocona DeCordova Bend Estates Granbury, Texas 76048	Books, Pamphlets and Documents for Research: Jenkins Garrett Library	34,962.00* ***
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*No letter of transmittal from the donor

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1989</u>			
<u>UNDERGRADUATE COURSES</u>			
ARCH 4320	001	8	4
ARCH 4349	501	6	8
INTD 3305	001	7	1
INTD 3553	001	4	1
INTD 4345	001	8	1
INTD 4368	001	7	1
INTD 4562	001	9	1
LARC 3339	001	6	1
LARC 4312	001	6	1
LARC 4564	001	4	4
MASI 4302	061	8	2
BUSA 4338	041	7	1
NURS 3532	308	9	7
NURS 3561	301	8	7
NURS 3561	302	9	7
NURS 3561	303	6	7
NURS 3561	304	6	7
NURS 3561	305	7	7
NURS 3561	306	7	7
NURS 3561	307	7	7
NURS 3561	308	7	7
NURS 3861	301	9	7
NURS 3861	302	8	7
NURS 3861	303	4	7
NURS 3861	304	5	7
NURS 3861	305	5	7
NURS 3861	306	8	7
NURS 3861	307	6	7
NURS 3861	308	4	7
NURS 4531	301	9	7
NURS 4531	302	7	7
NURS 4531	303	6	7
NURS 4531	304	8	7
NURS 4531	305	9	7
NURS 4531	306	8	7
NURS 4531	307	7	7
NURS 4531	308	8	7
NURS 4541	301	9	7
NURS 4581	302	8	7
NURS 4581	304	7	7
NURS 4581	305	8	7
NURS 4671	301	8	7
NURS 4671	302	7	7
NURS 4671	304	9	7
NURS 4671	305	9	7
EDUC 1311	009	5	2
THEA 1302	001	9	4
THEA 1302	002	8	4
THEA 3321	001	5	4

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

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Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1989</u>			
<u>UNDERGRADUATE COURSES</u>			
RATV 2357	300	3	8
RATV 2357	301	3	8
RATV 2357	302	3	8
RATV 2357	303	3	8
RATV 2357	304	2	8
RATV 2357	305	3	8
RATV 2357	306	3	8
RATV 2357	307	2	8
RATV 2357	308	3	8
RATV 2357	309	3	8
RATV 2357	310	3	8
RATV 2357	311	3	8
RATV 2357	312	3	8
RATV 2357	313	3	8
RATV 2357	314	3	8
RATV 2357	315	3	8
RATV 2357	316	3	8
RATV 2357	317	3	8
RATV 2357	318	3	8
RATV 2357	319	3	8
RATV 3357	300	2	8
RATV 3357	301	2	8
RATV 3357	302	1	8
RATV 3357	303	1	8
RATV 3357	304	2	8
RATV 3357	305	1	8
RATV 3357	306	2	8
RATV 3357	308	2	8
RATV 3357	309	1	8
RATV 3357	311	1	8
RATV 3357	312	1	8
RATV 3357	313	2	8
RATV 3357	315	1	8
RATV 3358	301	9	8
ENGL 2305	002	9	Honors
ENGL 3390	001	4	Honors
ENGL 4391	037	1	8
RUSS 3301	001	7	4
GREK 2313	001	8	1
GERM 2314	002	7	2
A S 2121	001	7	8
A S 4301	001	9	8
A S 3401	002	9	8
MILS 1144	002	8	8
MILS 1144	003	6	8
MILS 2248	001	6	8
MILS 2248	003	6	8
MILS 3241	001	5	8
MILS 4341	001	4	8
MUSI 3294	001	5	1
MUSI 3394	001	9	1
EXSS 3306	301	6	1
EXSS 3306	302	5	1
EXSS 3306	303	2	1
EXSS 4315	001	7	1
EXSS 4315	302	7	1
EXSS 4390	001	1	8
EXSS 4395	001	4	8
EXSA 1249	301	5	8

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Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1989</u>			
<u>UNDERGRADUATE COURSES</u>			
EXSA 1249	304	6	8
EXSA 1249	802	6	8
EXSA 1250	004	6	8
SOWK 3324	002	8	4
A E 2180	301	5	7
A E 2180	302	4	7
A E 2180	303	6	7
A E 2180	304	4	7
A E 2180	305	5	7
A E 2180	306	5	7
A E 2180	801	5	7
A E 3181	303	6	7
A E 3181	304	4	7
A E 3181	305	6	7
A E 3181	306	6	7
A E 3181	307	5	7
A E 3181	308	5	7
A E 3181	801	3	7
E E 3183	002	7	8
E E 3183	003	7	8
E E 3183	004	3	8
E E 3184	001	2	2,5
E E 3184	501	1	2,5
E E 4182	002	5	8
E E 4182	005	5	8
E E 4182	007	6	8
E E 4182	008	2	8
E E 4182	010	4	8
E E 4182	011	1	8
E E 4314	550	5	8
E E 4318	050	6	8
E E 4326	050	6	8
E E 4330	050	3	8
C E 2330	302	9	2
C E 3142	001	7	2
C E 3361	302	9	2
C E 4310	501	8	4
C E 4324	501	2	4
C E 4356	501	9	4
CSE 3441	305	8	7
CSE 4441	302	7	7
I E 4318	001	8	2
M E 3182	501	9	2
M E 3345	807	9	2
M E 4314	001	9	1
M E 4390	001	8	4
M E 4390	002	2	4
BIOL 3310	502	6	5
BIOL 3455	001	6	1
BIOL 3455	201	6	1
BIOL 3456	001	7	7
BIOL 3456	301	7	7
BIOL 4445	001	9	1
BIOL 4445	301	9	1
CHEM 3181	150	6	1
CHEM 4314	023	4	1
GEOL 4350	001	8	1
GEOL 4350	301	8	1

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Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1989</u>			
<u>UNDERGRADUATE COURSES</u>			
PHYS 1188	010	2	Not Org.
PHYS 1442	342	1	Course
			Only 2
			Sections
			Offered
PHYS 3183	011	1	Course
			Cancelled
PHYS 3321	001	8	1
PSYC 3144	002	8	2
PSYC 3336	001	7	2
<u>GRADUATE COURSES</u>			
ARCH 5304	001	3	4
ARCH 5311	502	3	4
ARCH 5320	001	2	4
ARCH 5328	001	2	4
ARCH 5343	001	3	4
ARCH 5344	001	4	4
ARCH 5592	001	1	4
LARC 5312	501	4	4
LARC 5339	001	4	4
LARC 5564	001	1	4
LARC 5672	001	1	8
LARC 5672	501	4	8
ACCT 6309	501	4	1
FINA 5392	531	2	4
REAE 5321	531	4	4
REAE 5335	531	3	1
REAE 6390	532	1	1
INSY 5100	061	2	5
INSY 6301	161	4	4
MASI 6301	161	1	4
MASI 6305	161	2	4
MARK 6302	001	3	1
CIRP 5395	504	2	4
CIRP 5395	506	2	4
CIRP 5395	507	2	4
URBA 5311	501	4	4
URBA 5350	501	1	8
ADMN 6305	501	4	2
ADMN 6390	501	3	2
FREN 5325	001	4	1
POLS 5310	501	2	4
POLS 5339	501	4	4
A E 5301	052	2	4 (TAGER)
A E 5302	051	4	4 (TAGER)
A E 5305	001	3	Small
			Section
A E 5327	050	4	4 (TAGER)
E M 5317	050	4	4 (TAGER)
E M 5323	551	3	4 (TAGER)
E M 5333	050	1	4
E M 5333	051	2	5
BME 5201	001	2	Small
			Section
BME 5320	001	4	2
C E 5316	550	3	4 (TAGER)
C E 5350	550	1	4 (TAGER)

THE UNIVERSITY OF TEXAS AT ARLINGTON

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<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>Fall 1989</u>			
<u>GRADUATE COURSES</u>			
C E 5334	501	4	Small
C E 5339	501	4	Section
C E 5353	501	4	Small
CSE 5301	550	7	Section
CSE 5305	550	2	4 (TAGER)
CSE 5320	551	2	4 (TAGER)
CSE 5407	304	3	Course
M E 5316	050	3	Cancelled
M E 5321	001	4	7
M E 5390	002	3	4
MATS 5348	050	2	8
CHEM 5319	023	4	5
CHEM 5461	025	2	4
CHEM 5461	330	2	4
GEOL 5313	001	3	8
GEOL 5313	301	3	4
MATH 5302	101	3	1
MATH 5328	101	2	1
MATH 5334	101	3	2
MATH 5392	102	1	2
PHYS 5315	001	4	5
PHYS 6301	001	3	1
PSYC 5412	001	4	1
			2
<u>SPRING 1990</u>			
<u>UNDERGRADUATE COURSES</u>			
ARCH 3553	002	6	S m a l l
ARCH 3554	002	6	Section
ARCH 4349	501	5	Small
INTD 3345	001	8	Section
INTD 3555	001	6	8
INTD 4332	001	7	1
INTD 4563	001	9	1
LARC 4313	501	5	1
LARC 4336	001	4	1
LARC 4340	001	3	1
ACCT 4395	501	1	1
MASI 4301	061	9	2
MASI 4307	061	5	2
INSY 3303	562	7	2
BUSA 4331	561	6	2
MANA 4323	041	9	1
MARK 4312	001	7	8
NURS 3532	301	6	7
NURS 3532	302	7	7
NURS 3532	303	6	7
NURS 3532	304	5	7
NURS 3532	305	7	7

THE UNIVERSITY OF TEXAS AT ARLINGTON

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<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>SPRING 1990</u>			
<u>UNDERGRADUATE COURSES</u>			
NURS 3532	306	7	7
NURS 3532	307	6	7
NURS 3532	308	5	7
NURS 3561	307	9	7
NURS 3681	307	7	7
NURS 4362	304	8	7
NURS 4531	301	9	7
NURS 4531	302	7	7
NURS 4531	303	7	7
NURS 4531	304	6	7
NURS 4531	305	8	7
NURS 4531	306	6	7
NURS 4541	301	7	7
NURS 4541	302	8	7
NURS 4541	303	9	7
NURS 4541	304	6	7
NURS 4541	305	6	7
NURS 4541	306	7	7
NURS 4581	305	9	7
NURS 4671	305	9	7
EDUC 4302	001	5	2
THEA 1302	002	9	4
THEA 3323	001	5	4
RATV 2357	300	3	8
RATV 2357	301	3	8
RATV 2357	302	3	8
RATV 2357	303	3	8
RATV 2357	304	3	8
RATV 2357	305	3	8
RATV 2357	306	2	8
RATV 2357	307	3	8
RATV 2357	308	3	8
RATV 2357	309	3	8
RATV 2357	310	3	8
RATV 2357	311	3	8
RATV 2357	312	3	8
RATV 2357	313	3	8
RATV 2357	314	3	8
RATV 2357	315	3	8
RATV 2357	316	3	8
RATV 2357	317	3	8
RATV 2357	318	3	8
RATV 2357	319	2	8
RATV 3357	301	1	8
RATV 3357	302	2	8
RATV 3357	304	1	8
RATV 3357	305	1	8
RATV 3357	307	2	8
RATV 3357	308	2	8
RATV 3357	310	1	8
RATV 3357	311	1	8
RATV 3358	301	3	8
ENGL 3300	090	3	4
ENGL 3390	001	8	Honors Course
ENGL 4333	090	5	4
ENGL 4391	003	3	8

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Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING 1990</u>			
<u>UNDERGRADUATE COURSES</u>			
ENGL 4391	004	1	8
ENGL 4391	020	1	8
ENGL 4391	033	9	8
GREK 2314	001	6	1
RUSS 3306	001	3	4
RUSS 4360	001	9	4
HIST 2302	090	2	4
HIST 4346	090	2	4
HIST 4388	090	5	4
MILS 1144	001	7	8
MILS 1144	002	6	8
MILS 2232	001	6	8
MILS 2232	002	5	8
MILS 2232	003	9	8
MILS 3342	001	5	8
MILS 3342	002	8	8
MILS 4342	001	3	8
MILS 4342	002	7	8
A S 1122	002	5	8
A S 2122	001	9	8
A S 3311	001	5	8
A S 4311	001	8	8
A S 4311	002	8	8
MUSI 3200	001	7	1
MUSI 4205	001	9	2
MUSI 4209	001	5	2
PHIL 1302	090	1	4
PHIL 2313	090	2	4
EXSA 1249	302	8	8
EXSA 1249	303	2	8
EXSA 1249	304	6	8
EXSA 1249	307	9	8
EXSS 2340	001	8	1
EXSS 3306	302	5	1
EXSS 4300	001	1	8
EXSS 4389	001	1	1
EXSS 4390	001	1	1
EXSS 4395	001	4	1
A E 3182	301	6	7
A E 3182	302	5	7
A E 3182	303	6	7
A E 3182	304	6	7
A E 3182	305	6	7
A E 3182	801	6	7
A E 3311	501	8	4
A E 4322	001	7	1
E E 2184	004	8	8
E E 3184	003	1	2,5
E E 4181	002	6	8
E E 4181	003	4	8
E E 4181	004	2	8
E E 4181	005	2	8
E E 4181	008	2	8
E E 4181	009	1	8
E E 4181	011	1	8
E E 4181	501	7	8
E E 4181	502	1	8
E E 4181	503	5	8

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Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING 1990</u>			
<u>UNDERGRADUATE COURSES</u>			
E E 4182	001	8	8
E E 4182	002	3	8
E E 4182	004	3	8
E E 4182	005	8	8
E E 4182	007	4	8
E E 4182	008	2	8
E E 4182	011	1	8
E E 4182	501	9	8
E E 4182	502	3	8
E E 4182	503	2	8
E E 4303	001	8	2
C E 4308	501	6	2
CSE 4332	001	3	3
I E 4318	001	8	2
M E 4310	001	7	2
M E 4323	001	7	1
M E 4390	001	3	3
BIOL 3350	001	9	1
BIOL 3350	301	9	1
BIOL 4450	302	7	1
CHEM 1302	002	9	3,5
CHEM 4216	005	9	1
CHEM 4242	027	8	1
CHEM 4242	370	8	1
CHEM 4392	001	1	1
CHEM 4392	501	2	Indiv. Instr. Indiv. Instr.
GEOL 4310	001	8	1
MATH 2525	101	7	1
PHYS 1188	010	1	1
PHYS 4185	010	8	Not Org. Course
PHYS 4324	001	9	1
PHYC 4333	001	7	1
SCIE 3301	001	4	1 3
<u>GRADUATE COURSES</u>			
ARCH 5303	001	1	4
ARCH 5311	001	1	4
ARCH 5317	002	4	4
ARCH 5323	001	2	4
ARCH 5324	001	2	4
ARCH 5395	515	4	8
ARCH 5695	031	1	8
LARC 5395	501	1	8
LARC 5670	502	3	1
LARC 5674	501	2	1
ACCT 6310	501	3	1
ECON 5331	501	4	1 Small Section
ECON 6336	501	3	2
FINA 5392	531	1	4
FINA 5392	532	4	4
MANA 6338	041	3	2

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Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING 1990</u>			
<u>GRADUATE COURSES</u>			
CIRP 5358	501	4	1
CIRP 5395	001	1	4
CIRP 5395	503	3	4
CIRP 5395	506	1	4
URBA 5304	501	2	4
URBA 5342	001	1	1
URBA 5350	501	1	8
URBA 5392	501	2	4
URBA 5392	502	1	4
ADMN 6390	552	4	2
SOCW 6359	001	4	1
NURS 5335	001	4	1,2
NURS 5545	001	4	1,2
SPCH 5310	009	1	Course Cancelled
MUSI 5302	001	1	8
A E 5301	050	2	Small Section
A E 5301	051	2	Small Section
A E 5324	050	2	4 (TAGER)
A E 5329	050	4	4 (TAGER)
A E 5343	050	4	4 (TAGER)
E M 5318	051	2	4 (TAGER)
E M 5322	501	3	Small Section
E M 5343	301	1	Course Cancelled
BME 5335	001	2	1
E E 5309	050	2	8
C E 5321	550	2	4 (TAGER)
C E 5351	501	4	Small Section
C E 6309	501	3	Small Section
CSE 5304	550	4	4 (TAGER)
CSE 5308	550	3	4 (TAGER)
CSE 5321	051	4	4 (TAGER)
CSE 5335	001	2	8
CSE 6343	501	3	3
M E 5309	001	4	1
MATS 5349	050	1	4
MATS 5349	051	3	4
BIOL 5310	001	3	1
BIOL 5449	001	1	8
BIOL 5449	301	1	8
CHEM 5320	023	3	4
CHEM 5346	011	1	4
CHEM 5346	310	1	4
GEOL 5446	001	3	2
GEOL 5446	301	3	1
MATH 5305	581	4	2
MATH 5313	202	4	4

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Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING 1990</u>			
<u>GRADUATE COURSES</u>			
MATH 5321	101	4	2
MATH 5327	581	4	2
MATH 5350	581	3	2
MATH 5355	202	4	2
MATH 6313	582	3	5

*Justification Codes:

- (1) Required course for graduation (the course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled).
- (2) Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
- (3) Course in newly established degree program, concentration, or support area.
- (4) Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
- (5) First-time offering of the course.
- (6) Class size limited by accreditation or state licensing standards.
- (7) Class size limited by availability of laboratory or clinical facilities.
- (8) Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

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LABORATORY FEES

Approval is recommended for the following additional laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor. These fees will be included in the complete listing of all laboratory fees in the February 1991 U. T. Arlington docket.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
E E 5343	Integrated Circuit Techniques	\$ 0	\$15
E E 5378	Control Circuit Design for Power System Applications	0	15
EXSS 5306	Principles of Biomechanics in Exercise and Sport	0	2
EXSS 5308	Neuromotor Function in Exercise and Sport	0	2
NURS 5320	Case Management of the Child With Special Health Care Needs	0	2
NURS 5381	Program Evaluation in Nursing	0	2
NURS 5483	Financial Management for Nurse Administrators	0	2

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COURSE SPECIFIC FEES

Approval is recommended for the following new, increased or deleted course specific fees for the 1990-91 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor. These fees will be included in the complete listing of all course specific fees in the February 1991 U. T. Arlington Docket.

Course Number	Course Title	Current Fee	Proposed Fee
URBA 5394	Special Topics in Urban Research	\$0	\$10
CIRP 5340	Site Planning	0	5
CIRP 5356	Geographic Information Systems	0	10
CE 5315	Advanced Mech. Matls.	0	5
CSE 5317	Formal Methods	0	10
CSE 5325	Software Engineering II	0	15
CSE 6304	Formal Language Theory	0	10
CSE 6325	Real-Time Design	0	15
EE 5302	Random Signals and Noise	0	10
EE 5304	Network Synthesis	0	10
EE 5305	Advanced Electronics	0	10
EE 5306	Electromagnetic Theory	0	10
EE 5310	Advanced Logic Circuits	0	10
EE 5327	Discrete Data Systems	0	10
EE 5333	Srf. and Vol. Scat. Th.	0	10
EE 5335	Opt. Waveguides	0	15
EE 5336	Integr. Optics	0	15
EE 5340	Device Theory & Net. Mod. I	0	10
EE 5341	Device Theory & Net. Mod. II	0	10
EE 5345	Electronics Mfg.	0	15
EE 5347	Microwave Circuits	0	10
EE 5351	Digital Signal Processing	0	15
EE 5352	Statistical Signal Processing	0	15
EE 5355	Discrete Orthogonal Transf. and Their Applications	0	15
EE 5356	Digital Image Processing	0	15
EE 5357	Nonlin Image Pr.	0	15
EE 5382	High Voltage Engineering	0	10
EE 5385	Power Electr. Engineering	0	10
EE 6347	Em. Microwave Str.	0	\$10
EE 6358	Computer Vision	0	15
ME 5319	Adv. Finite Elem.	0	15
ME 5322	Adv. Structure Dyn.	0	15
EM 5325	Dyn. Str. Elas. Sy.	0	10
ECON 6314	Sem. Ind. Org.	0	10
ECON 6337	Sem. Quant. Econ.	0	10
MARK 5170	Topics in Marketing	0	10
MARK 5270	Topics in Marketing	0	10
MARK 5370	Topics in Marketing	0	10
NURS 5383	Financial Management	0	2
EXSS 5325	Eval. Ex. and Sp. Per.	0	5

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SOCW *5322	Res. & Eval. I	0	5
SOCW *5324	Res. & Eval. II	0	5
	(*Number change from 6322 and 6324)		
SOCW 6322	Res. & Eval. I	5	0
SOCW 6324	Res. & Eval. II	5	0
CSE 6343	Fault Tolerant Computing	5	15
EE 5343	Integrated Circuit Tech.	10	15
ME 5309	Optimal Control	5	15

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SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at Arlington. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Graduate Catalog for 1990-91

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
29, 33	It is clarified that theses and dissertations must meet certain requirements and become the property of the University.
47, 62	These sections incorporate requirement that graduate students who wish to be appointed to assistantships must make an acceptable score on Test of Spoken English (TSE).
52	Certain changes and additions have been made to Tuition Exception to bring the institution into conformity with the <u>Texas Education Code</u> .
53	This clarifies the procedures and costs regarding the Installment Tuition and Fee program.
58	To comply with the Immunodeficiency Virus Services Act, additional information has been included.

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BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Texas Coinphone
Funds: Percentage varies for gross revenue received
Period: January 31, 1990 through January 31, 1991
Title/Description: Addendum to agreement to provide coin telephone service on the University campus.

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STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Care Team
Dallas, Texas
Date: February 21, 1990
Purpose: To provide health care related educational experiences for UT-Arlington students
2. Facility: Four Seasons Nursing Center
North Richland Hills, Texas
Date: February 21, 1990
Purpose: To provide health care related educational experiences for UT-Arlington students
3. Facility: Grapevine-Colleyville Independent School District
Grapevine, Texas
Date: February 27, 1990
Purpose: To provide health care related educational experiences for UT Arlington students
4. Facility: Metroplex Hospital
Killeen, Texas
Date: March 19, 1990
Purpose: To provide health care related educational experiences for UT-Arlington students
5. Facility: Multiple Sclerosis Association of Tarrant County
Fort Worth, Texas
Date: April 5, 1990
Purpose: To provide health care related educational experiences for UT-Arlington students
6. Facility: The Salvation Army
Waco, Texas
Date: March 13, 1990
Purpose: To provide health care related educational experiences for UT-Arlington students
7. Facility: Texas Department of Health, Public Health Region 1
Temple, Texas
Date: February 27, 1990
Purpose: To provide health care related educational experiences for UT-Arlington students
8. Facility: Torbett-Hutchings-Smith Memorial Hospital
Marlin, Texas
Date: February 20, 1990
Purpose: To provide health care related educational experiences for UT-Arlington students
9. Facility: Veterans Administration Medical Center
Marlin, Texas
Date: April 3, 1990
Purpose: To provide health care related educational experiences for UT-Arlington students
10. Facility: The David Lawrence Center
Naples, Florida
Date: February 16, 1990
Purpose: To provide social work related educational experiences for GSSW/UT-Arlington students

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STANDARD AFFILIATION AGREEMENTS

11. Facility: Humana Hospital-Medical City Dallas
Dallas, Texas
Date: November 30, 1989
Purpose: To provide social work related educational experiences for GSSW/UT-Arlington students
12. Facility: Our Friend's Place, The Episcopal Girls' Home
Dallas, Texas
Date: March 19, 1990
Purpose: To provide social work related educational experiences for GSSW/UT-Arlington students
13. Facility: Willowbrook Hospital
Waxahachie, Texas
Date: March 19, 1990
Purpose: To provide social work related educational experiences for GSSW/UT-Arlington students
14. Facility: Victim Assistance Program-Arlington Police Dept.
Arlington, Texas
Date: June 21, 1989
Purpose: To provide social work related educational experiences for Undergraduate Social Work Program/UT-Arlington students
15. Facility: Phoenix Project, Inc.
Dallas, Texas
Date: January 25, 1990
Purpose: To provide social work related educational experiences for Undergraduate Social Work Program/UT-Arlington students

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TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: American Collegiate, Inc.
d/b/a American Pacific
Gardena, California 90248
Fee-Royalty: \$0.00, 7%
Period: January 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
2. Licensee: Robby's Imprinted Sportswear, Inc.
d/b/a/ Team Edition Apparel
Bradenton, Florida 34208
Fee-Royalty: \$100.00, 7%
Period: January 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
3. Licensee: 20/20 Sport, Inc.
New York, New York 10118
Fee-Royalty: \$100.00, 7%
Period: February 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
4. Licensee: Collegiate Pacific West, Inc.
Long Beach, CA 90806
Fee-Royalty: \$0.00, 7%
Period: January 1, 1988 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.

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1990-91 TRAFFIC AND PARKING RULES AND REGULATIONS

The following are the proposed changes to the Traffic and Parking Rules and Regulations of The University of Texas at Arlington. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior parking and traffic regulations.

I. QUICK REFERENCE TO PARKING AND TRAFFIC REGULATIONS

2. Display of Decals: Parking decals must be properly affixed to the vehicles as described in Section VI. Decals which are taped or affixed by unauthorized materials or displayed on a vehicle other than the vehicle owned or operated by the decal holder ~~{to which issued}~~ will subject holder to a citation. Additionally, the decals will be revoked, and the holder may lose all parking privileges (Section VIII).
4. Specific Classes of Vehicles: Decals issued are for four-wheeled vehicles (faculty/staff or student), motorcycles and bicycles. No vehicle larger than 3/4-ton may be parked ~~{registered to park}~~ on The University of Texas at Arlington campus without permission from the Chief of Police or designated representative.
16. VISITOR PARKING: A visitor is defined as a person who is neither a student, an employee of the University, nor is he or she a person who uses campus parking facilities for the benefit of a student or employee. The vehicles of immediate family members are not visitor's vehicles and are required to have a decal unless the student or employee obtains a temporary hang-tag ~~{visitor pass}~~ prior to the vehicle being parked on campus in accordance with the following guidelines:
 - A. The immediate family of the student or employee must live outside a 50 mile radius of The University of Texas at Arlington campus, or
 - B. Be coming to campus for a special event or activity.

The student or the employee is responsible and will be held accountable for parking citation(s) issued to vehicles being operated by ~~{registered to}~~ their immediate family. Visitor Parking areas are located throughout the campus and include the Parking Garage. These areas are designated on the parking map and by posted signs. Visitors may, prior to parking on campus, call the Parking Office at 273-3907 to receive information on obtaining temporary Hang-Tags, which will enable them to park as visitors in areas other than the designated visitor parking areas. These Hang Tags must be properly displayed on the rear view mirror of the visitor's vehicle.

21. REMOTE REDUCED-RATE PARKING: Persons desiring to park at Maverick Stadium (Lot 86) or the Athletic Complex (Lot 87) and ride the shuttle bus system between 7:30 a.m. and 5:30 p.m. weekdays, may pay the same rate as for night parking. The night rate is shown in Part VI, Parking Decals, Table 1. The shuttle bus will run from 7:30 a.m. through 5:30 p.m. at fifteen ~~{five}~~ minute intervals.
22. PRE-REGISTRATION AND REGISTRATION PARKING: ~~{The east portion of}~~ Faculty #11 (Davis Hall) parking will be reserved for students the week of fall and spring ~~{two weeks preceding}~~ registration preceding the start of classes. During this period, faculty/staff will be permitted to park in Trinity Dorm parking subject to availability as determined by the Chief of Police. Should Trinity Dorm parking be unavailable, the overflow will go to Faculty 10 east of Cooper Street and south of University Hall.

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1990-91 Traffic and Parking Rules and Regulations

II. GENERAL PROVISIONS

The operation of a motor vehicle or bicycle on The University of Texas at Arlington campus is a PRIVILEGE granted by the University and is not an inherent right of any faculty/staff member or student. All faculty, staff, and students who have motor vehicles in their possession or control for use, operation or parking on the University campus must register said vehicle with The University of Texas at Arlington Police Department Parking Office. Purchasing and receiving a parking decal [~~Registration of a motor vehicle~~] does not guarantee a parking space on campus.

The Parking and Traffic Appeals Panel consists of Faculty, Staff, Student members appointed by the President of the University. Persons wishing to appeal a university citation should complete the "Traffic and Parking Appeal Form" located at the U.T.A. Police Department Parking Office.

The Parking and Traffic Administration Office is located at 700 S. Davis Street in the University Police Building under the administration of the Police Chief or designated representative [~~Assistant Chief of Police~~].

University Police: The University Police have the responsibility and the legal authority for the enforcement of the Parking and Traffic Regulations listed in this booklet. University police officers may issue university citations or municipal court appearance citations enforceable in municipal court (See Section VIII). On special occasions and emergencies, such parking limitations may be imposed by the Chief of University Police as required by the conditions which prevail. When conditions warrant such action, the Chief may waive parking limitations.

The University Police reserve the right to enforce parking and traffic regulations:

4. by requiring either the vehicle owner or the person who has registered the vehicle, with The University Parking Office, or the person who was issued the parking decal displayed on the vehicle to appear in municipal court or at a university hearing for non-payment of outstanding charges.

IV. GENERAL TRAFFIC REGULATIONS

- B. The provisions of these regulations must be complied with on all parts of the campus throughout all hours of the day and night with the following exceptions: Any vehicle with a current university decal may park in any Student Area A parking or Faculty-Staff parking during the following periods: 5:00 p.m. through 7:00 a.m. on weekdays and all day and night Saturday and Sunday. Open parking is defined as the parking of any vehicle with a current university faculty, staff, or student decal parked in any university parking lot between 5:00 p.m. and 7:00 a.m. on weekdays and all weekend up to 7:00 a.m. Monday, except parking in those areas listed in Section IV C.

Students will be permitted to park in ~~the east portion of~~ Faculty #11 (Davis Hall) parking the week ~~for New Student Registration~~ preceding the start of classes for the Fall and Spring.

- F. The University Police have authority to direct and control the flow of traffic within the jurisdictional boundaries of ~~upon~~ the campus at all times in accordance with existing conditions.

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1990-91 Traffic and Parking Rules and Regulations

- G. The University of Texas at Arlington reserves the right to remove and impound all vehicles parked so as to obstruct ingress or egress to buildings or to obstruct vehicular or pedestrian traffic and to impound vehicles displaying decals registered to individuals with unpaid traffic fees after proper notice. The owner of such vehicles shall be responsible for payments of all costs incurred in the removal and storage of such vehicles and neither the University nor its authorized personnel shall be liable for any loss or damage resulting from such removal and storage of the vehicle in question. When an impounding vehicle violation occurs and the owner or driver appears on the scene before the removal by wrecker, and the wrecker driver has either made a hookup, or has signed the police report for custody of the vehicle, the following will apply:
1. the vehicle will not be impounded;
 2. and the owner or driver will be expected to pay the wrecker driver a fee in lieu of towing.
- H. No vehicle may be operated or parked upon the campus unless it bears a properly displayed current parking [~~registration~~] decal.
- J. No vehicle shall be parked in any areas on the campus except those in which the parking [~~registration~~] decal authorizes such vehicle to be parked.

V. PARKING REGULATIONS

The various classes of parking decals and their eligibility requirements, privileges and limitations are described in detail in Section VI.

On University holidays, only those parking restrictions which regulate parking at all times shall remain in effect.

B. PARKING AREA:

1. Controlled parking areas include all parking lots [~~on the campus~~] and all streets within the jurisdictional boundaries of the campus and all streets abutting the campus. Signs and markings have been placed to designate controlled parking areas.

C. PARKING TECHNIQUES:

4. The following parking is not permitted:
 - a. In a backed-in position where diagonal parking is permitted.
 - b. For periods longer than those specifically designated.
 - c. With double or other forms of multiple parking.

VI. PARKING DECALS

- A. All students, staff, faculty members and rent property tenants of The University of Texas at Arlington who park motor vehicles within the jurisdictional boundaries [~~controlled areas~~] must

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1990-91 Traffic and Parking Rules and Regulations

receive a parking decal and have the decal properly affixed to the vehicle ~~register their vehicles with the Parking Office, in the University Police Building at 700 S. Davis Street~~, on or before the date that the vehicle is to be operated or parked on the campus. Controlled areas are all areas within the Legislative defined boundaries of The University of Texas at Arlington or owned by The University of Texas at Arlington.

- D. All disabled veterans whose vehicles display the specially designed license plates issued by the State Department of Highways and Public Transportation with the words "Disabled Veteran" printed thereon in accordance with the provisions of V.C.S. 6675a-5e and all permanently disabled persons whose vehicles display the specially designed symbols, tabs or other devices issued by the State Department of Highways and Public Transportation with the word "Disabled" printed thereon in accordance with the provisions of V.C.S. 6675a-5e.1 are exempt from parking decal fees and time limits. These exemptions do not permit parking a vehicle at a place or time that parking is prohibited. Proof of disability must be shown at the Parking Office in order to receive the proper decal ~~at time of registration of any vehicle~~.
- E. Students, faculty or staff who pay the required fee for one vehicle may obtain multiple parking ~~registration~~ decals for other vehicles which they may own, provided no more than four vehicles are registered and proof of ownership is shown for each vehicle at the time of registration.
- F. Temporary parking HANG-TAGS, good for a period of ten consecutive school days, may be obtained for a fee of \$1.00 ~~[\$5.00]~~. The HANG-TAG will allow students, faculty, and staff members who have not previously received a decal for ~~registered~~ their vehicles to bring that vehicle on campus for short periods of time.
- G. Examples:
1. If you originally drove ~~registered~~ one automobile and it becomes necessary to drive ~~register~~ an additional automobile, you may do so by turning in the remnants of your decal, pay the additional fee of \$1.00, and provide proof of ownership of both automobiles. If the original decal cannot be returned, an additional fee of \$5.00 will be charged. You will be issued (2) decals with the same number. However, only one such vehicle may be parked on campus at one time.
 2. If you originally drove ~~register~~ one automobile and it becomes necessary to drive ~~register~~ a motorcycle also, you may do so by paying the additional fee of \$1.00 and providing proof of ownership of both your automobile and your motorcycle. You will then be issued a motorcycle decal. The decal for your car will remain the same. When registering an automobile and motorcycle, regardless of which is registered first, the full rate is charged for the automobile and the motorcycle is always the secondary vehicle.
 3. If you originally drove ~~register~~ a motorcycle and it becomes necessary to drive ~~register~~ an automobile you may do so by paying \$1.00 plus the difference between the fee for registering an automobile and motorcycle for the semester in which you are registering in accordance with the fee schedule in Table II, and showing proof of ownership of both your motorcycle and automobile. You will be issued an

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1990-91 Traffic and Parking Rules and Regulations

automobile decal, the decal for your motorcycle will remain the same. Multiple decals entitles the holder to park only one vehicle on campus at any given time.

6. The fees for decals to allow the ~~registering and~~ parking of motor vehicles on the campus of The University of Texas at Arlington are shown in Table I. All parking fees are payable at the Parking Office, 700 S. Davis Street, or Bursars Office, first floor, E. E. Davis Hall. ~~at the time of registering the motor vehicle with the Parking Office~~
7. Students, faculty or staff members who terminate their enrollment or their employment, prior to spring registration and who have paid a vehicle decal ~~registration~~ fee for both fall and spring semesters, may receive a partial refund of the fee in accordance with Table II, provided they turn in the remnants of their decal on or before the census date of the spring semester. No refunds on parking decals will be given after January 31 ~~30~~.
8. Any change affecting the ~~registration of~~ ownership of a vehicle, on ~~for which~~ which a decal has been displayed ~~issued~~, must be reported promptly to the Parking Office. Failure to report such a change will result in cancellation of parking privileges.
9. Due to the reserve nature of parking, Dormitory students will receive ~~be allowed to register~~ only one (1) decal ~~vehicle~~. Should the need arise to bring an undecaled ~~unregistered~~ vehicle on campus, a temporary Hang-Tag may be obtained as outlined in Section VI, Parking Decals, F.
11. REMOTE REDUCED-RATE PARKING: A reduced rate equal to the night rate for each classification of decal will be provided for those faculty, staff or students choosing to park at Maverick Stadium (Lot 86) or the Athletic complex (Lot 87) and ride the shuttle bus to the main campus. This reduced-rate decal will be valid only in remote parking (lot 86 and 87). The Shuttle Bus will begin each school morning at 7:30 a.m., operate until 5:30 p.m., and will run at fifteen ~~five (5)~~ minute intervals.

H. DISPLAY OF DECALS

4. Decals are not transferrable and must be affixed to the vehicle owned/operated by the person issued the decal ~~for which they are issued~~.
7. If after having purchased a parking decal, it becomes necessary to use a non-decal ~~registered~~ vehicle for emergency or other reasons, a special parking HANG-TAG must be obtained from the Parking Office, and affixed to the vehicle in the proper manner. A special temporary HANG-TAG will be given for periods not to exceed ten (10) consecutive school days, and no more than two (2) HANG-TAGS in succession for fall, spring, or first and second semester. After two (2) HANG-TAGS have been issued during any one session, a fee of \$1.00 ~~\$5.00~~ is charged for each additional HANG-TAG.
8. A resident of University dorms may park ~~register~~ only one vehicle ~~to park~~ at their dorm. When the need exists to park a second vehicle, a temporary HANG-TAG must be obtained prior to parking that will be valid for ten (10) consecutive school days. The fee for Dormitory Parking is \$36.00. Dorm decals

THE UNIVERSITY OF TEXAS AT ARLINGTON

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1990-91 Traffic and Parking Rules and Regulations

are valid only in the designated dorm parking except during periods of open parking (refer to Part IV GENERAL TRAFFIC REGULATIONS, Section B).

9. A resident of a University apartment may receive ~~register~~ no more than two (2) decals ~~vehicles~~ to park vehicles at the apartment complex. The fee will be \$36.00 for the first decals ~~vehicle registered~~ and \$1.00 for the second decals ~~vehicle~~ for students. ~~Proof of ownership must be shown for both vehicles to receive two decals~~ ~~register two vehicles~~. Student Rental Property Decals are valid only in Rent Property Parking Lots, except during periods of open parking (refer to Part IV. GENERAL TRAFFIC REGULATIONS, SECTION B).
- K. PAYMENT OF FEES: When an application is made for a parking decal, the fee charged will be for a complete year or for the entire unexpired portion of the University's decal year. Payment of the fee must be made before the decal will be issued.
- M. REFUNDS: A request for refund will not be honored unless it is filed with the Parking Office during the University's fiscal year in which payment for the decal was made. A request for refund must be accompanied by the remnants of the appropriate decal. Refunds will be made to members of the faculty and staff upon request and only in the event service is terminated by a resignation or a leave of absence without pay. The refund will be based on the number of full months remaining in the University's decal year. No refunds will be made after January 31 ~~[30]~~ of the spring semester. Refunds will be made, upon request, to students who withdraw from the University at the end of the fall semester, but refunds will not be made to students who withdraw from the University after January 31 ~~[30]~~. A request for a refund will not be honored when a person's privilege to park and drive on campus has been suspended or if outstanding charges or other debts remain unpaid.

VIII. ENFORCEMENT

- A. Police officers of The University of Texas at Arlington are authorized to issue University citations or the City of Arlington citations for violations of these parking regulations.
4. An enforcement and administration fee of \$15.00 will be assessed for each University citation for violators improperly displaying the parking decal as outlined in VI. PARKING DECALS or for displaying a forged or altered decal. The student, staff or faculty member who receives citation may within ten (10) consecutive school days from the date of the citation, have the \$15.00 enforcement fee waived if the problem with the decal is corrected and approved by the Parking Office. ~~[This ten (10) day grace period will not apply when a decal is displayed on a vehicle that is not registered to park on The University of Texas at Arlington campus.]~~
5. An enforcement and administration fee of \$24.00 will be assessed for each University citation issued to any vehicle not displaying a current University parking decal. The student, faculty or staff member will be given the opportunity to purchase ~~register~~ their decals ~~vehicles~~

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in lieu of the first no decal citation enforcement fee if the citation is brought to the University Parking Office within ten (10) consecutive school days from the date of the citation. All remaining citations will be paid at the full assessment fee.

7. If a student or faculty/staff member receives a citation for not displaying a current University parking decal on a second car that is family-owned, when he had previously received [registered] a decal [first vehicle], the enforcement fee of \$24.00 will be reduced to \$10.00 upon the showing of proof that the second vehicle was a family-owned vehicle. In addition to paying the \$10.00 enforcement fee, it will be permissible to register the first and second vehicles with the decal displaying the same decal number. A reduction in the enforcement fee will only affect the first citation received for this violation.
- F. Parking offenses are recorded either in the name of the person in whose name the vehicle is registered with some official state motor vehicle registration department or agency, or in the name of the person who has signed the financial responsibility agreement for parking violation which is on file with the Parking Office. Other offenses are recorded in the name of the person driving said vehicle and in the name of the person who was issued the decal [has registered it with the Parking Office] or maintains the vehicle. Non-payment of enforcement fees may result in the removal and impoundment of the vehicle. Prior to the vehicle being placed upon the impoundment list for failure to pay past due enforcement fees, the person involved will be properly notified [by letter of action] as to what action be taken if all past due enforcement fees have not been paid within ten (10) consecutive school days after the date of the notification, and the procedure for appeal. If the records indicate the vehicle has not been registered with the Parking Office, the notification of unpaid enforcement fees will be sent to the address of such person as shown in the records of the Parking Office.
- J. Persons with unpaid charges recorded in their names shall be ineligible to receive parking decals while such charges remain unpaid. To obtain a decal, a person shall either pay the charge or request a University hearing with the [Assistant] Chief of Police or designated representative.
- K. **IMPOUNDMENT OF VEHICLES, BARRING OF READMISSION AND WITHHOLDING OF GRADE REPORTS, DIPLOMAS, OFFICIAL TRANSCRIPTS AND REFUNDS;**
When unpaid charges are recorded, the Parking Office shall cause a proper notification to be affixed to said vehicle [send return receipt letter to the last known address of the person in whose name the charges are recorded].
 1. Such notice [letter] shall state that unless
 - (a) payment of all accumulated charges is made within ten (10) consecutive school days after the date of such notice [letter] or
 - (b) a written request is made within ten (10) consecutive school days to appear before a University hearing committee concerning impoundment of the vehicle in case of faculty, staff, student or visitor, or for barring of readmission and/or withholding of grade reports, diplomas, official transcripts and refunds in the case of students as authorized in the Regent's Rules and

THE UNIVERSITY OF TEXAS AT ARLINGTON

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Regulations, Part One, Chapter VI, Section 9 and state law, the appropriate enforcement action, will take place without further notice.

4. If timely payment is not received and either the registered owner or the person who was issued the University parking decal [~~has registered the vehicle with the University~~] has failed to appear at the requested University impoundment hearing or has appeared and has failed to meet his or her burden of proof, the vehicle will be impounded pending payment of all outstanding charges, including towing and storage charges, without further notice.

L. SUSPENSION OF PRIVILEGE TO DRIVE AND PARK ON CAMPUS: The loss of the privilege of driving and parking a motor vehicle on campus shall commence ten days after the (Parking and Traffic) Office mails a letter to the person, at the address of such person as shown in the records of that office, stating that such person's privilege of driving and parking a motor vehicle on campus has been suspended. Such letter shall state the term of the suspension and will give notification of possible impoundment for parking offenses committed during the period of suspension and shall state the reason for such suspension.

1. Any person who

- (e) parks or drives a vehicle to which there has been affixed a decal which the registered owner, or regular driver, did not purchase, shall lose the privilege of driving or parking on the University campus for six (6) months. While a person's privilege of driving or parking a vehicle on campus is suspended, it is unlawful

(1) for that person to drive or park any motor vehicle on the campus and

(2) for any person to drive or park a vehicle displaying a decal [~~registered~~] in the name of such person on campus.

IX. APPEALS

The Appeals Board is not a part of the University Police Department but information is included as a courtesy to inform all faculty, staff and students of the right to appeal and the procedure for appealing a University citation.

- A. A person receiving a University citation who believes they have ample justification or mitigating circumstances leading to their receiving a citation should first request an interview with the [~~Assistant~~] Chief of Police or designated representative. The purpose for the interview is to review the citation for technical errors which may alleviate the person from any further inconvenience. If after having the interview, the person has failed to receive satisfaction, the person then files for an appeal.
- B. A person receiving a University citation may appeal the citation to the Parking and Traffic Appeals Committee within ten (10) consecutive school days from the date of receiving the citation by filing a Parking and Traffic Appeal Form which is available at the Parking Office, 700 S. Davis Street, or the Bursar's Office, First Floor, E.E. Davis Hall. The reason should be

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given, either to dispute whether the violation occurred at all, or to claim that the action was justified by circumstances. When the hearing is scheduled, the person appealing will be notified of the time and place so that he or she may attend and will be allowed up to five minutes for a personal presentation. If the person appealing is not present, the appeal will be decided on the basis of the written reasons on the Parking and Traffic Appeal Form. Appeals should not be made for the purpose of changing the rules, which are not made by the Appeals Committee, but by the University Parking Committee. The appealing party will be notified, in writing, of the decision.

X. SHUTTLE BUSES

A Shuttle Bus System operates on a circular route throughout the campus Monday through Friday, 7:30 a.m. - 5:30 p.m. on school days. Persons who use the shuttle bus may park at either Maverick Stadium (Lot 86), Lot 83 or the Arlington Athletic Complex (Lot 87) pickup sites if the vehicles bears any properly displayed current UTA decal. (Reduced rates available, refer to Part VI, Section G-11. Special routes are run between the Maverick Stadium and Davis Hall, and Lot 83 and the Library referred to as the Express Bus. Routes and hours of operation are altered to meet the University community needs. Consult the UTA Shuttle Bus brochures for route updates.

XI. MAVERICK PARKING GARAGE

The Maverick Parking Garage will be available on a first-come, first-served basis to anyone willing to pay the fee for parking in accordance with the following rates when the lot is not reserved for specific functions.

One hour or less.....	\$2.00	[\$1.00]
Each additional hour (up to four hours).....	\$1.00	
Up to maximum for all day.....	\$5.00	[\$4.00]

Semester passes will be available at the rate of \$200.00 [~~\$185.00~~] for day students plus a \$10.00 refundable deposit for the access card, and \$60.00 [~~\$49.00~~] for night students plus a \$10.00 refundable deposit for the access card. Individuals purchasing semester passes will be provided a Hang-Tag Decal allowing them to park in Area A Student Parking for students and Faculty/Staff Parking for faculty/staff at times the garage may be filled due to reservations for special functions. THE HANG-TAGS MUST BE DISPLAYED FROM THE REAR-VIEW MIRROR ANY TIME THE VEHICLE IS PARKED OUTSIDE THE GARAGE, even in Time Limit and Customer Parking areas. Parking Garage rates are established by Ridgemont Co., owner/lessor, and are subject to change at their discretion.

Maverick Parking Garage will be utilized to provide reserved parking for specific functions when approval is obtained in advance of the function. The reservation fees are \$5.00 [~~\$4.00~~] per day per space required up to a maximum of 160 spaces in the Garage.

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U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 AR 35-47 Number of Initial Grant and Contract Awards
\$ 597,415.70 Value of Awards
 - b. 1990 AR 48-54 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 296,069.00 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 AR 55-59 Number of Initial Grant and Contract Awards
\$ 135,672.00 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1990 AR 60 Number of Initial Grant and Contract Awards
\$ 13,000.00 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 AR 61-63 Number of Initial Grant and Contract Awards
\$ 8,850.00 Value of Awards
 - b. 1990 AR 64 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 267,850.00 Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE					
Office of the Vice President for Development and University Relations					
1. Margaret Ann Abbe					33
From: Associate Director of Development		100	12	41,475	
To: Associate Director of Development	3/1	100	12	42,975	
DESIGNATED FUNDS					
Continuing Education					
2. Nancy Kinsey					24, 32
From: Director		100	12	44,000	
To: Director	4/1	100	12	45,500	

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

RESIDENT INSTRUCTION

3. Amount of Transfer: \$1,391,733.00 39

From: Unallocated Faculty Salaries - Unallocated Faculty Salaries

To: Summer School Salaries - Faculty Salaries

Transfer of Unallocated Faculty Salaries is needed to fund the Summer Session 1990 Faculty Salary Budget.

AUXILIARY ENTERPRISES AND OTHER ACTIVITIES

4. Amount of Transfer: \$400,000.00 21

From: Bits-N-Bytes - Account Balance

To: Bits-N-Bytes - Maintenance and Operation

To provide funds as needed to replenish inventory due to an increase in sales.

DESIGNATED FUNDS

5. Amount of Transfer: \$117,100.00 29

From: Tuition Installment Fees - Account Balance

To: Tuition Installment Fees - Maintenance and Operation

To transfer funds for the purpose of acquiring software for a financial aid management system as well as loan management system to be obtained from Information Associates, Inc.

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JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFERS OF FUNDS

6. Amount of Transfer: \$72,000.00 RBC
30

From: Tuition Installment Fees - Account Balance

To: Tuition Installment Fees-Business Office -
Account Balance

To transfer funds for the purpose of acquiring software for a
loan management system to facilitate the management of loans.

7. Amount of Transfer: \$43,000.00 27

From: Interest on Designated Funds - Account Balance

To: U. T. Arlington Promotional Fund-Development Office
Maintenance and Operation

To establish a fund for promoting, advertising, and
developing the constituents of the University.

PLANT FUNDS

8. Amount of Transfer: \$2,387.04 25

From: Domestic Water Supply System Allotment Account
Account Balance

To: Plant Funds - Interest on Ad Valorem Tax Proceeds
Account Balance

To return unused funds to the source of appropriation.

9. Amount of Transfer: \$122,248.50 26

From: PCB Removal - Account Balance

To: Central Library Phase II - Maintenance and Operation

To reallocate funding within the repair and rehabilitation
Permanent University Fund appropriation.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

May 2, 1990

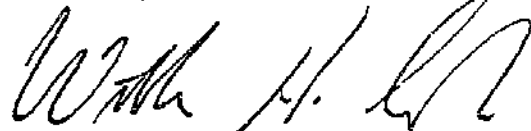
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
114 West 7th Street
Norwood Tower - 7th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 14, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William H. Cunningham
President

WHC:je
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

June 14, 1990

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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Abell-Hanger Foundation, Inc. David L. Smith Executive Director Post Office Box 430 Midland, Texas 79702	College of Engineering for the George T. and Gladys H. Abell Endowed Chair in Engineering	\$ 109,000.00
2. Anonymous	College of Engineering for the Challenge for Excellence endowment program	1,125,000.00
3. Anonymous	College of Engineering for the Challenge for Excellence endowment program	1,000,000.00
4. Anonymous	College of Fine Arts for the J. Robert Wills Endowed Graduate Fellowship 30,000 Department of Art for the Emily Maverick Miller and Emily Miller Wells Endowed Presidential Scholarship in Art 50,000 Department of Music for the Dr. and Mrs. Ernest C. Butler Endowed Presidential Scholarship in Opera 20,000	100,000.00
5. *The Cockrell Foundation 1600 Smith Street Suite 4600 Houston, Texas 77002-7348	College of Engineering for the Virginia and Ernest Cockrell, Jr. Scholarships in Engineering	820,000.00

*No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting June 14, 1990

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
6. Exxon Education Foundation L. S. Berlin Post Office Box 500 Florham Park, New Jersey 07932-0153	The University matching employee contributions	\$ 45,877.50
7. Hoechst Celanese Corporation Howard B. Lassman, Ph.D. Post Office Box 2500 Somerville, New Jersey 08876-1258	College of Pharmacy for unrestricted use	50,000.00
8. *Jaeger Products, Inc. Post Office Box 1563 Spring, Texas 77383	Center for Energy Studies for the Separations Research Program	36,000.00
9. Pennzoil Company James W. Shaddix Assistant General Counsel Pennzoil Place Post Office Box 2967 Houston, Texas 77252-2967	Barker Texas History Center for the Pennzoil-Texaco Oral History Project	100,000.00
10. Sid W. Richardson Foundation Cindy Alexander Business Manager 309 Main Street Fort Worth, Texas 76102	School of Law for the Hayden W. Head Regents Chair for Faculty Excellence	250,000.00
11. SmithKline Beecham Donald K. Fletcher Director Federal Marketing Post Office Box 7929 Philadelphia, Pennsylvania 19101	College of Pharmacy for an Air Force Futures Conference	40,000.00
12. T.L.L. Temple Foundation Ward R. Burke Executive Secretary 109 Temple Boulevard Lufkin, Texas 75901	The University for: Engineering 343,020 Bureau of Engineering Research 178,980	522,000.00

*No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting June 14, 1990

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
13. Texas Engineering Experiment Station Carol J. Cantrell Texas A&M University College Station, Texas 77843	Department of Aerospace Engineering and Engineering Mechanics in the College of Engineering for the Center for Offshore Technology	\$ 34,033.00
14. Texas Engineering Experiment Station Carol J. Cantrell Texas A&M University College Station, Texas 77843	Department of Aerospace Engineering and Engineering Mechanics in the College of Engineering for the Center for Offshore Technology	36,838.50
15. The Woodrow Wilson National Fellowship Foundation Anne Ammons Treasurer Post Office Box 642 Princeton, New Jersey 08542	Lyndon B. Johnson School of Public Affairs for the MAP Junior Year 1990 Summer Institute	65,000.00
The following nonmonetary gifts have also been received:		
16. Clayton Foundation for Research C. W. Wellen President One Riverway Suite 1440 Houston, Texas 77056	Equipment to the Clayton Foundation Biochemical Institute in the College of Natural Sciences	1,983,522.68***
17. Gulf States Utilities Company L. E. "Butch" Clark Investment Recovery Coordinator Post Office Box 3182 Beaumont, Texas 77704	Two generators and accessories to the Department of Physics in the College of Natural Sciences	610,000.00***
18.*Oklahoma Seismic Corporation 6101 West Reno Suite 600 Oklahoma City, Oklahoma 73127	Software to the Bureau of Economic Geology	57,000.00***

*No letter of transmittal from the donor.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

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U.T. Board of Regents'

June 14, 1990

COURSE SPECIFIC FEES

Approval is recommended for the following new, increase or deleted course specific fees for the 1990-91 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

New Fees

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF COMMUNICATION			
Radio-Television-Film			
RTF 314	The Development of the Motion Picture	\$0.00	\$30.00
RTF 317	Narrative Strategies	0.00	30.00
RTF 318	Introduction to Image and Sound	0.00	15.00
RTF 330L	Internship in Film and Electronic Media	0.00	15.00
RTF 331K	Film and Video Theory	0.00	30.00
RTF 337	Radio Production	0.00	15.00
RTF 338	Television Production I	0.00	20.00
RTF 340	Television Production II - Drama/Music Production	0.00	30.00
RTF 340	Television Production II - Public Affairs Production	0.00	30.00
RTF 341	Audio Production	0.00	30.00
RTF 341C	Advanced Audio for Broadcasting and Film	0.00	30.00
RTF 343	Advanced Television Production and Performance	0.00	20.00
RTF 344	Introduction to Production Lighting	0.00	30.00
RTF 345	Studies in Film History	0.00	30.00
RTF 347C	The Business of Film and Television	0.00	10.00

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. Board of Regents' Meeting June 14, 1990

FEEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
RTF 359	Studies in Media and Culture	0.00	30.00
RTF 366	Film Production I	0.00	35.00
RTF 366K	Television Field Production	0.00	15.00
RTF 367L	Film Production II: Synchronous Sound Production	0.00	30.00
RTF 368	Film Production III: Production Workshop	0.00	30.00
RTF 368	Film Production III: Directing	0.00	30.00
RTF 368	Film Production III: Film and Electronic Editing	0.00	15.00
RTF 370	Film Analysis and Criticism	0.00	30.00
RTF 385K	History of Film	0.00	30.00
RTF 385L	Seminar in Film History	0.00	30.00
RTF 386	Analysis and Criticism of Film and Electronic Media	0.00	30.00
RTF 386C	Seminar: Media Theory and Criticism	0.00	30.00
RTF 388M	Practicum in Film and Television Production: Documentary	0.00	30.00
RTF 388M	Practicum in Film and Television Production: Drama	0.00	30.00
RTF 389	Broadcasting and Film in Society	0.00	30.00
RTF 389K	History of Broadcasting	0.00	30.00
RTF 390C	Electronic Editing	0.00	15.00
RTF 390E	Advanced Video Post Production: Audio	0.00	30.00
RTF 681KA	Principles of Film and Television Production	0.00	30.00
RTF 681KB	Principles of Film and Television Production	0.00	30.00

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. Board of Regents' Meeting June 14, 1990

FEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF ENGINEERING			
Civil Engineering			
CE 367	Highway Engineering	0.00	3.00
CE 377K	Studies in Civil Engineering: Geological	0.00	4.00
CE 397	Special Studies in Civil Engineering: Engineering Microbiology	0.00	25.00
MET 301	Descriptive Meteorology	0.00	4.00
Cooperative Engineering Program			
ARE 325L	Cooperative Engineering	0.00	40.00
ASE 325L	Cooperative Engineering	0.00	40.00
CE 325L	Cooperative Engineering	0.00	40.00
ChE 325L	Cooperative Engineering	0.00	40.00
EE 325L	Cooperative Engineering	0.00	40.00
ME 325L	Cooperative Engineering	0.00	40.00
PEN 325L	Cooperative Engineering	0.00	40.00
COLLEGE OF FINE ARTS			
Art			
ART 338C	Transmedia Art	0.00	10.00
ART 336V	Video Art	0.00	20.00
ART 356V	Advanced Video Art	0.00	20.00
VAS 111D	Art Fundamentals I: Laboratory	0.00	10.00
VAS 112D	Art Fundamentals II: Laboratory	0.00	10.00
VAS 330	Studies in Aesthetics and Criticism	0.00	5.00
VAS 141D	Basic Art Materials and Techniques: Laboratory	0.00	15.00
VAS 151D	Topics in Visual Art Studies: Laboratory	0.00	5.00

THE UNIVERSITY OF TEXAS AT AUSTIN
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FEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
VAS 161D	Elements of Art Presentation: Laboratory	0.00	10.00
VAS 370C	Visual Art Careers in Contemporary Society	0.00	16.00
VAS 679T	Advanced Topics in Visual Art Studies: Laboratory	0.00	10.00
Music			
ENS 103L	Opera Laboratory	0.00	5.00
ENS 109C	Choral Ensemble	0.00	5.00
ENS 109P	Pop Choral Ensemble	0.00	5.00
ENS 207J	Jazz Orchestra	0.00	5.00
ENS 207K	Large Instrumental Ensemble	0.00	5.00
ENS 209K	Chamber Singers	0.00	5.00
ENS 209L	Concert Chorale	0.00	5.00
201 (All Instruments)	Applied Music	0.00	6.00
202 (All Instruments)	Applied Music	0.00	6.00
210 (All Instruments)	Applied Music	0.00	6.00
410 (All Instruments)	Applied Music	0.00	6.00
251 (All Instruments)	Applied Music	0.00	6.00
260 (All Instruments)	Applied Music	0.00	6.00
460 (All Instruments)	Applied Music	0.00	6.00
180-980 (All Instruments)	Graduate Course in Performance	0.00	6.00
190-990 (All Instruments)	Advanced Graduate Course in Performance	0.00	6.00
MUS 115D	Instrument Fundamentals	0.00	15.00
MUS 115E	Instrument Fundamentals	0.00	15.00
MUS 115F	Instrument Fundamentals	0.00	15.00

THE UNIVERSITY OF TEXAS AT AUSTIN
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FEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUS 115G	Instrument Fundamentals	0.00	15.00
MUS 155G	Techniques of Percussion Performance	0.00	15.00
MUS 200A	Beginning Applied Music	0.00	6.00
MUS 200B	Beginning Applied Music	0.00	6.00
MUS 200J	Beginning Instrument in Applied Music: Piano	0.00	6.00
MUS 200K	Beginning Instrument in Applied Music: Class Piano	0.00	6.00
MUS 200L	Beginning Instrument in Applied Music: Harp	0.00	6.00
MUS 200M	Beginning Instrument in Applied Music: Secondary	0.00	6.00
MUS 201J	Beginning Piano for Non Music Majors	0.00	6.00
MUS 201K	Second Semester Piano for Non Music Majors	0.00	6.00
MUS 210J	Beginning Instrument in Applied Music: Third Semester Piano	0.00	6.00
MUS 210K	Beginning Instrument in Applied Music: Fourth Semester Piano	0.00	6.00
MUS 228K	Beginning Jazz Piano Tech.	0.00	6.00
MUS 255D	Techniques of String Performance	0.00	15.00
MUS 255E	Techniques of Brass Performance	0.00	15.00
MUS 255F	Techniques of Woodwind Performance	0.00	15.00
MUS 420R	Junior Recital	0.00	10.00
MUS 460R	Senior Recital	0.00	10.00
MUS 698RA	Master's Recital	0.00	10.00

THE UNIVERSITY OF TEXAS AT AUSTIN
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FEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF LIBERAL ARTS			
Anthropology			
ANT 304K	Films: An Anthropological Perspective	0.00	15.00
ANT 344K	Films: An Anthropological Perspective	0.00	15.00
English			
E 344L	20th Century Literature and Other Media	0.00	25.00
E 349M	Development of the French Film	0.00	25.00
E 349N	Italian Cinema	0.00	25.00
French and Italian			
FC 339	Development of the French Film	0.00	25.00
ITL 349	The Italian Cinema	0.00	25.00
Germanic Languages			
GRC 361E	German Cinema	0.00	25.00
COLLEGE OF NATURAL SCIENCES			
Geological Sciences			
GEO 401	Physical Geology	0.00	5.00
GEO 303	Introduction to Geology	0.00	5.00
GEO 341	Mineral Resources	0.00	2.00
GEO 380N	Seismic Stratigraphy	0.00	20.00
GEO 389K	Paleontological Nomenclature and Techniques	0.00	5.00
GEO 391	Topics in Sed. Basin Analysis	0.00	21.00

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FEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF NURSING			
N 112P	Health Promotion Skills (Practicum)	0.00	14.00
N 127P	Clinical Nursing Skills I (Practicum)	0.00	21.00
N 157P	Clinical Nursing Skills II (Practicum)	0.00	22.00
SCHOOL OF SOCIAL WORK			
SW 391N	Field Instruction I	0.00	11.00
SW 392N	Field Instruction II	0.00	10.00
SW 640	Social Work Field Practicum I	0.00	17.00
SW 641	Social Work Field Practicum II	0.00	17.00
SW 696	Field Instruction III	0.00	6.00
SW 697	Field Instruction IV	0.00	6.00
<u>Changes</u>			
COLLEGE OF FINE ARTS			
<u>Art</u>			
ARH 301	Introduction to the Visual Arts	2.00	5.00
ARH 302	Survey of Ancient thru Medieval Art	2.00	5.00
ARH 303	Survey of Renaissance thru Modern Art	2.00	5.00
ART 301K	Drawing I	15.00	19.00
ART 301L	Drawing II	15.00	19.00
ART 302L	3 Dimensional Design	1.00	7.00
ART 310K	Beginning Ceramics	25.00	30.00
ART 311K	Beginning Painting	3.00	6.00
ART 313K	Beginning Sculpture	20.00	30.00
ART 314K	Beginning Metals and Jewelry	20.00	25.00
ART 316K	Beginning Life Drawing	15.00	25.00

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FEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 319G	Beginning Printmaking: Serigraphy	30.00	49.00
ART 319K	Beginning Printmaking: Intaglio	20.00	40.00
ART 321K	Intermediate Painting	3.00	6.00
ART 323K	Intermediate Sculpture	20.00	30.00
ART 324M	Intermediate Metals	20.00	25.00
ART 325G	Intermediate Printmaking: Serigraphy	30.00	49.00
ART 325K	Intermediate Printing: Intaglio	20.00	40.00
ART 346K	Intermediate Life Drawing	15.00	25.00
ART 347	Intermediate Ceramics	25.00	30.00
ART 361K	Advanced Painting	3.00	6.00
ART 363K	Advanced Sculpture	20.00	30.00
ART 364M	Advanced Metals	20.00	25.00
ART 365G	Advanced Printmaking: Serigraphy	30.00	49.00
ART 365K	Advanced Printmaking: Intaglio	20.00	40.00
ART 366K	Advanced Life Drawing	15.00	25.00
ART 377K	Advance Ceramics	25.00	30.00

COLLEGE OF LIBERAL ARTS

Geography

GRG 380	Field Course in Geography	20.00	145.00
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COLLEGE OF NATURAL SCIENCES

Geological Sciences

GEO 383	Depositional Systems: Terrigenous Clastics	10.00	27.00
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THE UNIVERSITY OF TEXAS AT AUSTIN
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FEES AND MISCELLANEOUS CHARGES

Supplementary Fees

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>		<u>Proposed Fee</u>
COLLEGE OF FINE ARTS				
MUS 200A	Beginning Applied Music	0.00	Fall/Spring	\$10.00
		0.00	Summer	7.50
MUS 200B	Beginning Applied Music	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 200J	Beginning Instruction in Applied Music: Class Piano	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 200K	Beginning Instruction in Applied Music: Second Semester Class Piano	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 200L	Beginning Instruction in Applied Music: Harp	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 200M	Beginning Instruction in Applied Music: Second Semester Harp	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 201J	Beginning Piano for Nonmusic Majors	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 201K	Second Semester Piano for Nonmusic Majors	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 210J	Beginning Instruction in Applied Music: Third Semester Piano	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 210K	Beginning Instruction in Applied Music: Fourth Semester Piano	0.00	Fall/Spring	10.00
		0.00	Summer	7.50
MUS 420R	Junior Recital	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
MUS 460R	Senior Recital	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
CLA (All courses)	Clarinet	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
CON (All courses)	Conducting	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
DB (All courses)	Double Bass	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00

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FEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>		<u>Proposed Fee</u>
EUP (All courses)	Euphonium	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
FH (All courses)	French Horn	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
FLU (All courses)	Flute	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
GUI (All courses)	Guitar	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
HAR (All courses)	Harp	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
HSC (All courses)	Harpsichord	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
OBO (All courses)	Oboe	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
OPR (All courses)	Opera	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
ORG (All courses)	Organ	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
PER (All courses)	Percussion	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
PIA (All courses)	Piano	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
REC (All courses)	Recorder	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
SAX (All courses)	Saxophone	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
TBA (All courses)	Tuba	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00
TRO (All courses)	Trombone	0.00	Fall/Spring	50.00
		0.00	Summer (W) Summer (F/S)	25.00

THE UNIVERSITY OF TEXAS AT AUSTIN
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FEEES AND MISCELLANEOUS CHARGES

<u>Course</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TRU (All courses)	Trumpet	0.00	Fall/Spring 50.00
		0.00	Summer (W) 25.00 Summer (F/S)
VC (All courses)	Violoncello	0.00	Fall/Spring 50.00
		0.00	Summer (W) 25.00 Summer (F/S)
VIA (All courses)	Viola	0.00	Fall/Spring 50.00
		0.00	Summer (W) 25.00 Summer (F/S)
VIO (All courses)	Violin	0.00	Fall/Spring 50.00
		0.00	Summer (W) 25.00 Summer (F/S)
VOI (All courses)	Violin	0.00	Fall/Spring 50.00
		0.00	Summer (W) 25.00 Summer (F/S)

THE UNIVERSITY OF TEXAS AT AUSTIN
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FEES AND MISCELLANEOUS CHARGES

University of Texas at Austin
1990-91 Update
Incidental Fees

COLLEGE OF COMMUNICATION

<u>Description</u>	<u>update Status</u>	<u>Amount</u>
1. Advising and Placement Fee To defray cost of student advising, counseling and career placement activities.	New	\$25.00/semester, undergraduates \$12.50/6-week summer terms undergraduates
2. Placement Services Fee	Delete	\$20/Senior

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CATALOGUE CHANGES

The following listing summarizes the changes proposed to the Catalogue of The University of Texas at Austin. These catalogue changes have been passed by the University Council, approved by me, and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the changes can be found in the Documents and Proceedings of the University Council, pages 12795-12804.

College of Business Administration Catalogue for 1988-90

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
13	It is stipulated that students pursuing the Bachelor of Business Administration Degree with a major in accounting may take no more than six semester hours on a pass/fail basis, three of which may be in accounting electives.
19-20	The admission and continuation requirements for the Professional Program in Accounting are amplified and clarified in order to assist in a more consistent identification and monitoring of a student's academic performance and abilities.
24-30	Within the various majors under the Bachelor of Business Administration degree, a number of changes to specific course requirements are made to strengthen the majors and to reflect changes in course structure. The total number of semester hours required for the degree remains unchanged.
17-18, 31	Revisions, editorial in nature and for clarification, are made to statements regarding concurrent enrollment, application of correspondence courses within degree programs, and residency requirements.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

June 14, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Department of the Navy
Funds: \$12,000
Period: October 1, 1989 through September 30, 1990
Title/Description: Lease eighty feet of dock space located at the Institute for Geophysics in Galveston, Texas

2. Agency: EMC Lifeco
Funds: \$12,000, a service fee of 3% on American and Continental Airlines and 1.5% on all other airlines for on-campus offices, and a service fee of 5% for American and Continental airlines and 2.5% on all other airlines for off-campus offices
Period: March 1, 1990 through February 28, 1991
Title/Description: Provide full travel management services for University business travel

The University of Texas at Austin
U. T. Board of Regents' Meeting
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Business Contracts for Services (Continued)

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: American Desk Manufacturing Company
Amount: \$19,732.00
Source of Funds: WEL-Renovate Rooms 4.204, 4.210
36-0689-9000
Date of Contract: February 28, 1990
Estimated Completion: June 29, 1990
Project Title: Laboratory Furnishings, Welch Hall
Brief Description: Furnish and install new laboratory furnishings in Rooms 4.204, 4.210, 4.306, 4.316, 4.322 and 4.322A of Welch Hall, to match existing furnishings.
2. Contractor: American Desk Manufacturing Company
Amount: \$73,153.00
Source of Funds: ESB-Renovate 426-430 36-0689-9001
Date of Contact: February 28, 1990
Estimated Completion: July 22, 1990
Project Title: Remodel Suite (Laboratory Casework)
Experimental Science Building, Rooms 426-430
Brief Description: Furnish and install standard laboratory furniture components of cabinets, tables, sinks, accessories, mechanical and electric service fixtures and fume hoods.
3. Contractor: Energy Engineering Associates, Inc.
Amount: \$72,900.00
Source of Funds: Governor's Office #0033 - Main & Art
Buildings 36-0260-0101
Date of Contract: March 12, 1990
Estimated Completion: December 31, 1990
Project Title: Energy Conservation, Technical Assistance
Report for the Main Building and Art Building
Brief Description: The Engineer shall provide the following services and incorporate into the final report: overall review of the buildings, a detailed review of the building envelope and its space heating, cooling, domestic hot water, electrical and lighting systems and analyze energy conservation opportunities to determine recommended changes in maintenance and operations procedures.

4. Contractor: Kencon Constructors/Construction Managers
Amount: \$165,000.00
Source of Funds: CES Lab 1.708 36-0689-9006, College of Engineering - Office of the Dean - Equipment Replacement 20-3095-2082, Center for Energy Studies - Facilities Development 14-9622-7081
Date of Contract: February 1, 1990
Estimated Completion: May 1, 1990
Project Title: Laboratory 1.708, Center for Electromechanics
Brief Description: Enclose existing open air room and finish out completely with mechanical, plumbing and electrical facilities to create a laboratory.
5. Contractor: Transom Concrete Construction, Inc.
Amount: \$234,000.00
Source of Funds: Utility Plant Revolving Fund - MO&E 18-2000-0050, General Funds - 23rd Street Widening 36-0204-1900
Date of Contract: March 7, 1990
Estimated Completion: June 29, 1990
Project Title: 23rd Street Turnaround Improvements, Campus
Brief Description: Remove and dispose of sidewalk, curb, gutter, asphalt pavement, four 40,000 gallon storage tanks, and install fuel spill containment, curb and gutter, reinforced concrete pavement and revegetation.

THE UNIVERSITY OF TEXAS AT AUSTIN

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STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Austin Comprehensive Hospice Facility
Austin, Texas
Date: February 19, 1990
Purpose: To allow Master of Science in Social Work students to take their clinical training in the Austin Comprehensive Hospice facility.
2. Facility: William Beaumont Army Medical Center
El Paso, Texas
Date: March 6, 1990
Purpose: To allow Master of Science in Social Work students to take their clinical training in the facility.
3. Facility: Dwight David Eisenhower Army Medical Center
Fort Gordon, Georgia
Date: January 17, 1990
Purpose: To allow Master of Science in Social Work students to take their clinical training in the facility.

THE UNIVERSITY OF TEXAS AT AUSTIN

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TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: 20/20 Sport, Inc.
New York, New York 10118
Fee-Royalty: \$100.00, 7%
Period: November 1, 1989 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
2. Licensee: American Collegiate, Inc.
d/b/a American Pacific
Gardena, California 90248
Fee-Royalty: \$00.00, 7%
Period: January 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
3. Licensee: American Design Group
A Division of Straco, Inc.
Overland Park, Kansas 66214
Fee-Royalty: \$00.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1989 through December 31, 1992
Description: Category A consists of wearing apparel, which includes all types of clothing, footwear, hats/caps and hosiery. Category B consists of novelties/collectables, which includes, but is not limited to key chains/key tags and bumper stickers.
4. Licensee: Apex One
South Plainfield, New Jersey 01080
Fee-Royalty: \$100.00, 7%
Period: February 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes, but is not limited to jackets, windbreakers, t-shirts, shorts and fleecewear.

5. Licensee: Athletic Team Outfitters, Inc.
d/b/a A T O
Tuscon, Arizona 85705
Fee-Royalty: \$100.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1990 through December 31, 1992
Description: Category A consists of wearing apparel, which includes all types of clothing, caps and hats. Category B consists of novelties/collectables, which includes plastic cups, plastic mugs and other novelty/collectables.
6. Licensee: Baden Sports, Inc.
Renton, Washington 98055
Fee-Royalty: \$00.00, 6%
Period: January 1, 1988 through December 31, 1992
Description: Rubber basketballs.
7. Licensee: Biederlack GMBH & Company KG
Cumberland, Maryland 21502-1090
Fee-Royalty: \$00.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Blankets.
8. Licensee: Blacker, Weiss Industries, Inc.
Salisbury, North Carolina 28145
Fee-Royalty: \$100.00, 7%
Period: February 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
9. Licensee: Bodacious Boxers, Inc.
Indianapolis, Indiana 46234
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes boxer shorts for adults, preteens, and toddlers, and other apparel.
10. Licensee: Bold and Company, Inc.
Manvel, Texas 77578
Fee-Royalty: \$00.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: One-gallon plastic canisters filled with pre-popped flavored popcorn and cups/mugs.
11. Licensee: C A L Designs
Houston, Texas 77033
Fee-Royalty: \$00.00, 6%
Period: January 1, 1989 through December 31, 1992
Description: Wrapping paper, note cards and posters.
12. Licensee: CAPO, Inc.
Ormond Beach, Florida 32074
Fee-Royalty: \$00.00, 6%
Period: January 1, 1989 through December 31, 1992
Description: Sunglasses.

13. Licensee: Collegiate Gum Company, Inc.
Monticello, Mississippi 39654
Fee-Royalty: \$50.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: "Collegiate Gum" brand bubble gum.
14. Licensee: Collegiate Pacific West, Inc.
Long Beach, California 90806
Fee-Royalty: \$00.00, 7%
Period: January 1, 1989 through December 31, 1992
Description: Wearing apparel.
15. Licensee: Commemoratives Adams & Adams, Inc.
Middlebury, Connecticut 06762
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: Pewter products, which include, but are not limited to ornaments and chess sets.
16. Licensee: Dakin, Inc.
Brisbane, California 94005
Fee-Royalty: \$00.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Texas Longhorns bear.
17. Licensee: Delancey Street School of Marketing
San Francisco, California 94115-1198
Fee-Royalty: \$00.00, 7% for wearing apparel and 6% for novelties/collectables
Period: January 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear, and hosiery, and novelties/collectables.
18. Licensee: Designed Time of America, Inc.
Portland, Oregon 97223
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: Watches.
19. Licensee: Designs By Payne
Louisville, Kentucky 40228
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: Mastercraft ceiling fans.
20. Licensee: Fenwood Plaque Company
Old Lyme, Connecticut 06371
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: Wall plaques.
21. Licensee: First Team Graphics, Inc.
Grandview, Missouri 64030
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.

22. Licensee: Garan, Inc.
New York, New York 10118
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
23. Licensee: Garner Communications, Inc.
Austin, Texas 78734
Fee-Royalty: \$50.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Costume jewelry.
24. Licensee: Hindostone Products, Inc.
Indianapolis, Indiana 46204
Fee-Royalty: \$00.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Coasters.
25. Licensee: Hutch Sporting Goods, Inc.
Erlanger, Kentucky 41018
Fee-Royalty: \$00.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1989 through December 31, 1992
Description: Category A consists of wearing apparel, which includes all types of clothing, footwear, hats/caps and hosiery. Category B consists of novelties/collectables and sports related accessories, including, but not limited to football helmets, footballs and football uniform outfits.
26. Licensee: K R Industries, Inc.
Chicago, Illinois 60612
Fee-Royalty: \$00.00, 6%
Period: January 1, 1989 through December 31, 1992
Description: Stadium seats and cushions.
27. Licensee: Little King Manufacturing Co., Inc.
Alamo, Tennessee 38001
Fee-Royalty: \$00.00, 7%
Period: January 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes cheerleader outfits, jogging suits and short sets.
28. Licensee: Lone Star Medallion
Houston, Texas 77277
Fee-Royalty: \$50.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Automobile medallions.
29. Licensee: MPrint
Austin, Texas 78704
Fee-Royalty: \$00.00, 6%
Period: January 1, 1989 through December 31, 1992
Description: SunbustersTM and auto window shade.

30. Licensee: Marquee Screen & Design, Inc.
Seattle, Washington 98103-8602
Fee-Royalty: \$100.00, 7%
Period: January 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
31. Licensee: McGee Sporting Goods
Austin, Texas 78729
Fee-Royalty: \$100.00, 7%
Period: March 21, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing and caps/hats.
32. Licensee: McNish Art
Austin, Texas 78722
Fee-Royalty: \$50.00, 6%
Period: March 1, 1990 through December 31, 1992
Description: Posters entitled "The Skies of Texas."
33. Licensee: Midwest Marketing Specialist, Inc.
Genoa, Illinois 60135
Fee-Royalty: \$00.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Tiffany lamps (desk style and swag style).
34. Licensee: Mr. Button Products, Inc.
Indianapolis, Indiana 46268-0359
Fee-Royalty: \$50.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Spirit buttons.
35. Licensee: Perfect Fit, Inc.
d/b/a Generations of Jewellers
Austin, Texas 78759
Fee-Royalty: \$00.00, 6%
Period: January 1, 1989 through December 31, 1992
Description: Emblematic jewelry.
36. Licensee: Placo, Inc.
Rushville, Indiana 46173
Fee-Royalty: \$00.00, 6%
Period: January 1, 1989 through December 31, 1992
Description: Novelties/collectables, including, but not limited to wall plaques with a football helmet design.
37. Licensee: Product Centre - S.W., Inc.
d/b/a Texas Postcard Co.
Fee-Royalty: \$00.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1988 through December 31, 1992
Description: Category A consists of wearing apparel, which includes, but is not limited to t-shirts, caps and sweatshirts. Category B consists of paper products, novelties/collectables and glassware/ceramics.

38. Licensee: Redcoe Products Corporation
 Fee-Royalty: d/b/a Campus Lifestyles
 \$00.00, 7% for items in Category A and 6% for items
 in Category B
 Period: January 1, 1988 through December 31, 1992
 Description: Category A consists of wearing apparel, which
 includes all types of clothing, footwear, hats/caps
 and hosiery. Category B consists of glassware,
 decals and bumper stickers.
39. Licensee: Reedswain, Inc.
 Fee-Royalty: d/b/a Reader Sports Towels
 \$00.00, 6%
 Period: January 1, 1990 through December 31, 1992
 Description: Jacquard towels.
40. Licensee: Silver Thorn Designs
 Fee-Royalty: Austin, Texas 78746
 \$00.00, 6%
 Period: January 1, 1989 through December 31, 1992
 Description: Needlework kits.
41. Licensee: Staco Enterprises, Inc.
 Fee-Royalty: Kansas City, Kansas 66103
 \$00.00, 6%
 Period: January 1, 1990 through December 31, 1992
 Description: Sports related accessories, which includes visors
 (various styles and materials) and head and wrist
 bands. Novelties/collectables includes Thumb-B-
 Ball Basketball game.
42. Licensee: Teed Shirts
 Fee-Royalty: San Marcos, Texas 78666
 \$100.00, 7%
 Period: February 1, 1990 through December 31, 1992
 Description: Wearing apparel, which includes all types of
 clothing.
43. Licensee: The College House, Inc.
 Fee-Royalty: Westbury, New York 11590
 \$00.00, 7% for items in Category A and 6% for items
 in Category B
 Period: January 1, 1989 through December 31, 1992
 Description: Category A consists of wearing apparel, which
 includes all types of clothing, footwear, hats/caps
 and hosiery. Category B consists of sports related
 accessories and novelties/collectables, which
 includes, but is not limited to bags, decals, pennants,
 embroidered emblems and paper products.
44. Licensee: The Laser's Edge
 Fee-Royalty: Houston, Texas 77071
 \$00.00, 6%
 Period: January 1, 1989 through December 31, 1992
 Description: Holograms entitled "Hook 'Em Horns."

45. Licensee: Towel Caddy by Shelby, Inc.
Seagoville, Texas 75159
Fee-Royalty: \$50.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Towel Caddy™, a golf accessory.
46. Licensee: Trau & Loevner, Inc.
Pittsburgh, Pennsylvania 15206
Fee-Royalty: \$00.00, 7%
Period: January 1, 1990 through December 31, 1992
Description: Athletic sportswear (Savvy and TNT brand shirts).
47. Licensee: Twins Enterprises, Inc.
Boston, Massachusetts 02215
Fee-Royalty: \$00.00, 7%
Period: January 1, 1989 through December 31, 1992
Description: Caps of various styles.
48. Licensee: University Class Rings, Inc.
Los Angeles, California 90014
Fee-Royalty: \$50.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Class rings, fashion rings and other emblematic jewelry.
49. Licensee: W S O Enterprises, Inc.
Waco, Texas 76710
Fee-Royalty: \$100.00, 7% for items in Category A and 6% for items in Category B
Period: April 1, 1990 through December 31, 1992
Description: Category A consists of wearing apparel, which includes all types of clothing, footwear, hats/caps and hosiery. Category B consists of novelties/collectables.
50. Licensee: Westwind Kites
Occidental, California 95465
Fee-Royalty: \$00.00, 6%
Period: January 1, 1988 through December 31, 1992
Description: Nylon kites and nylon windsocks.
51. Licensee: Windsport, Inc.
Austin, Texas 78705
Fee-Royalty: \$00.00, 6%
Period: January 1, 1988 through December 31, 1992
Description: Windsocks of various designs with imprinted logos.

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U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

PARKING AND TRAFFIC REGULATIONS

The following changes to the Parking and Traffic Regulations as set forth below in congressional style are recommended for approval by the U. T. Board of Regents. They have been approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel and are based on model regulations approved by that office. These regulations supersede all prior Parking & Traffic Regulations.

SECTION I
QUICK REFERENCE TO PARKING
AND TRAFFIC REGULATIONS

1. **PERMITS REQUIRED FOR ACCESS & PARKING:** Only vehicles conspicuously displaying proper University permits (as specified in Section VI, *infra*) may enter or park on the main campus Monday through Friday from 7:30 a. m. to 4:00 p.m. Purchase of a permit does not guarantee a parking place on campus. (Section II, *infra*)
2. **DISPLAY OF PERMITS:** Parking permits must be properly affixed to or displayed on the vehicles (s) as described in Section VI (*infra*).
3. **HANGING PERMITS:** Class A, C, D, and G applicants will be issued one hanging or transferable parking permit. The applicant may transfer this hanging permit to any vehicle he/she wishes; however, the applicant will be responsible for parking violations by any vehicle bearing their permit. (Section VI, *infra*)
4. **REMOVAL OF PERMITS:** Permits shall be removed from a vehicle (s) when there is a change of vehicle ownership; when association with The University is terminated; when a replacement permit (decal) has been issued to take the place of a previously issued permit (decal); or upon expiration or revocation. (Section VI, *infra*)
5. **OWNERSHIP OF PERMIT:** Ownership of the parking permit remains with The University. Individuals may not transfer ownership of the parking permit. Purchase of a parking permit signifies that an individual has been granted the privilege of parking a motor vehicle on University property. (Section VI, *infra*)
6. **CLASS "A" PERMITS:** Holders of Class "A" permits shall park only in Class "A" parking areas (*except car pool areas*), Monday through Friday from 7:30 a. m. to 4:00 p.m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. Additionally, vehicles bearing a current "A" permit may park in any Class "C" parking area (*except car pool spaces*) *after* 2:00 p.m., Monday through Friday. (Section VI, *infra*).

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Revisions to the Parking and Traffic Regulations (cont'd):

Note: Certain spaces have been reserved after these hours for vehicles bearing a current Class "A" permit. These spaces are located as follows (each area is specifically posted as to times/days, etc.):

- a. Lot 14 - All spaces *except* for those designated as "F-14 permits at all times".
- b. Lot 15 - All spaces in that part of the lot north of the Experimental Science Building (unless otherwise posted).
- c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.

7. **CLASS "C" PERMITS:** Holders of Class "C" parking permits shall park only in Class "C" parking areas, *except car pool spaces*, Monday through Friday from 7:30 a.m. to 4:00 p.m. Holders may park in other parking areas at other times *except* when restricted or prohibited by posted signs or markings. (Section VI, *infra*).
8. **CLASS "D" PERMITS:** Holders of Class "D" permits shall park only in Class "D" spaces Monday through Friday from 7:30 a.m. to 4:00 p.m. Holders may park in other parking areas at other times *except* when restricted or prohibited by posted signs or markings. When no spaces are available a temporary permit may be issued by traffic control station personnel which will authorize parking in other designated areas for limited periods of time. (Section VI, *infra*).
9. **CLASS "F" PERMITS:** Holders of Class "F" permits shall park *only* in the area (lot) designated on their permits, from 7:30 a.m. to 4:00 p.m. Monday through Friday. **NOTE:** The first two digits of the "F" permit number denote the lot number. Holders may park in other parking areas at other times *except* when restricted or prohibited by posted signs or markings. When no spaces are available or there is an urgent need, a temporary "F" permit (for another lot) may be issued by The University Police or the Uniformed Officers in the traffic control stations. (Section VI, *infra*).

Note: Certain spaces have been reserved after these hours for vehicles bearing a current Class "F" permit. These spaces are located and marked as follows (each area is specifically posted as to times/days, etc.):

- a. Lot 14 - All spaces *except* for those designated as "F-14 permits at all times".
- b. Lot 15 - All spaces in that part of the lot north of the Experimental Science Building (unless otherwise posted).

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- c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.
10. **CLASS "G" PERMITS:** Holders of Class "G" permits shall park only in designated Class "G" parking areas Monday through Friday from 7:30 a.m. to 4:00 p.m. They also may pass by the control stations during these hours but shall park only where authorized. Holders may park in other parking areas after these hours except when restricted or prohibited by posted signs or markings. (Section VI, *infra*).
- Note:* Certain spaces have been reserved after these hours for vehicles bearing a current Class "G" permit. These spaces are located and marked as follows (each area is specifically posted as to times/days, etc.):
- a. Lot 14 - All spaces except for those designated as "F-14 permits at all times".
- b. Lot 15 - All spaces in that part of the lot north of the Experimental Science Building (unless otherwise posted).
- c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.
11. **CLASS "M" PERMITS:** Holders of Class "M" permits shall park only in designated Class "M" areas Monday through Friday from 7:30 a.m. to 4:00 p.m. Motorcycles or mopeds may not be driven past the traffic control stations Monday through Friday from 7:30 a.m. to 4:00 p.m., except at Balcones Research Center. (Section VI, *infra*).
12. **LOADING ZONE PERMITS & WHERE TO OBTAIN:** A Loading Zone permit is required to use these spaces/areas Monday through Friday from 7:30 a.m. to 4:00 p.m. unless otherwise posted. Permits (normally valid for 20 minutes) may be obtained at the traffic control stations. When the control stations are closed, call 471-4441 for assistance. (Section VI, *infra*).
13. **BICYCLE REGISTRATION:** Bicycles operated or parked on the main campus shall be registered with the University Police Department. Contact UTPD on the west side of Gregory Gymnasium (weather permitting) on Wednesdays from 9:00 a.m. to 4:00 p.m. for free registration. (Section IV, *infra*).
14. **BICYCLES AND SKATES:** Bicycles must be operated in accordance with the ordinances of the City of Austin, the specific applicable provisions of these regulations, all provisions of these regulations concerning parking restrictions and traffic and applicable state laws. Roller skating (including skate boards) is not permitted on

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Revisions to the Parking and Traffic Regulations (cont'd):

- any part of the campus. (Section IV, *infra*).
15. **CLOSURE OF PARKING LOTS:** On occasion during the year, certain parking lots may be closed upon recommendation by the Parking and Traffic Policies Committee, and approval by the President of The University. (Section V, *infra*)
 16. **SPEED LIMIT:** The speed limit on all parts of the main campus, whether on streets or in parking areas, is 15 mph (unless otherwise posted). (Section IV, *infra*).
 17. **POSTED SIGNS:** Posted signs, whether permanent or temporary, must be obeyed at all times and take precedence over painted curbs, pavement markings and designations shown on any University map (Section V, *infra*). Before parking a vehicle or entering a parking lot or area, please read the posted sign in its entirety.
 18. **PARKING IMPROPERLY:** A vehicle shall not park opposite the flow of traffic. This includes, but is not limited to, parking on a street where angle parking is required, with the back of the vehicle toward the curb. A vehicle also may not park opposite the flow of traffic on a two-way street where parallel parking is required. Motorcycles may not park perpendicular to curbs UNLESS parked in designated Class "M" areas. Parking wholly within the marked boundaries of the parking space is required at all times. Other improperly parked vehicles do not constitute an excuse for improper parking. Vehicles shall not park so as to obstruct walkways, ramps, loading docks, crosswalks or to inflict damage to shrubbery, trees, grass, grounds or structures. (Section VII, *infra*).
 19. **NO PARKING ZONES:** In addition to zones marked by posted signs, ALL yellow-painted curbs or pavements denote NO PARKING AT ANY TIME. (Section V, *infra*)
 20. **REGISTRATION OF TWO VEHICLES:** Holders of Class "F" and "O" permits may register *an alternate* vehicle at no charge. All applicants may register one additional motorcycle/moped upon payment of the required fee. (Section VI, *infra*).
Note: If an *alternate* vehicle is registered, both vehicles shall not be parked on campus at the same time unless one is parked at a paid meter or in the parking garage. If both vehicles are found to be parked otherwise, then the alternate vehicle permit may be revoked for the remainder of the permit year. (Section VIII, *infra*).
 21. **ENFORCEMENT AND IMPOUNDMENTS:** Failure to abide by these regulations may be the basis for disciplinary action against students, and faculty/staff (Section V, *infra*). Upon notice, violators may subject their vehicle (s) to impoundment pending payment of overdue charges (Section VIII, *infra*). Students may also be barred

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Revisions to the Parking and Traffic Regulations (cont'd):

from re-admission and have grades, degree, refunds or official transcripts withheld pending payment of overdue charges (Section VIII, *infra*). Vehicles may also be impounded for specific violations. (Section VII, *infra*).

22. **APPEAL OF CITATION:** University parking and traffic citations may be appealed, *within five (5) working days* from date of citation, by making an appointment with the Parking and Traffic Office (See Section VIII for more information to include detailed procedures). Court Appearance citations are handled by the appropriate state or municipal court.
23. **VISITORS:** All visitors need permits to park on campus UNLESS parked at a paid parking meter; at the University Visitor Center; or, in the parking garage. **OFFICIAL VISITORS** are those who conduct important business with or who render an important service to The University and who are not otherwise eligible for annual parking permits. Official Visitors may obtain temporary ("V") permits from the guards at the traffic control stations. These "V" permits entitle the holder to park *only* in a space specifically designated for "V" permits. Permits must be clearly visible and hanging from the rear view mirror support. (Section VI, *infra*).
24. **PEDESTRIANS (RIGHTS AND DUTIES):** Pedestrians are subject to all official traffic control devices. They have the right-of-way at marked crosswalks, in intersections and on sidewalks extending across a service drive, building entrance or driveway. Pedestrians crossing a street at any point other than within a marked crosswalk or with-in an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles on said street. Pedestrians shall not leave curb or other place of safety and walk or run into the path of a vehicle which is so close that it is impossible for the driver to yield. They may cross an intersection diagonally only where permitted by special pavement markings. (Section IV, *infra*).
25. **INOPERABLE VEHICLES:** If a vehicle becomes inoperable, a telephone call shall be placed to The University Police Department (471-4441). The police will either render assistance or authorize temporary parking. Temporary parking shall not exceed 24 hours and must not create an obstruction or hazard. Vehicles shall not be left without *written permission* from UTPD. Hand written notes are NOT acceptable. (Section V, *infra*).

SECTION II
GENERAL PROVISIONS

Pursuant to the authority granted by Section 51.201 et seq. 4.005, 54.503, 65.31 and 67.21 of Title 3 of the *Texas Education Code*, the

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Revisions to the Parking and Traffic Regulations (cont'd):

Board of Regents of The University of Texas System has promulgated Parking and Traffic Regulations to regulate and control parking and traffic and the use of parking facilities, to provide for the issuance of vehicle identification insignia (parking permit), and to provide for jurisdiction over offenses. This booklet contains those regulations and procedures applicable to any who would walk or drive and park a motor vehicle or bicycle on the campus of The University of Texas at Austin. These rules and regulations are supplementary to the ordinances of the City of Austin and the statutes of the State of Texas which govern pedestrians and the use of motor vehicles and bicycles.

The operation of a motor vehicle or bicycle on The University of Texas at Austin campus is a PRIVILEGE granted by The University and is not an inherent right of any faculty/staff member or student. All faculty, staff and students who have a motor vehicle in their possession or control for use, operation or parking on The University campus must register said vehicle with the Parking and Traffic Office. Registration of a motor vehicle does not guarantee a parking place on campus.

The University is not responsible for fire, theft, damage to, or loss of such vehicle parked or operated on The University campus. No bailment is created by granting of any parking or operating privileges regarding a vehicle on any property owned, leased or otherwise controlled by The University.

The administration and enforcement of the regulations contained in this booklet are as follows:

PARKING AND TRAFFIC POLICIES COMMITTEE: This standing committee is composed of four faculty, four staff (two of whom represent organizations located primarily at Balcones Research Center), and two students. The function of this committee is to advise the President in establishing parking and traffic regulations; to review annually a system of priorities for permits to be issued for parking in restricted areas; to participate in the facilities planning process and recommend ways and means of meeting the parking and traffic needs of faculty, staff, students and visitors on The University of Texas at Austin campus; and, to recommend to The University Council any changes in the composition and operation of the Parking and Traffic Appeals Panel. Suggestions for changes to these Regulations; requests for individual consideration; or, any other communication concerning these Regulations should be directed to this Committee via the Parking and Traffic Administration Office.

PARKING AND TRAFFIC APPEALS PANEL: This panel is composed of faculty, staff and students and rules on review requests (Section VIII, paragraph E, *infra*); and, conducts hearings concerning impoundment or barring from readmission, the withholding of grades, degrees, refunds or official transcripts based on overdue charges. (See Section VIII, paragraph F, *infra*). This panel also rules on appeals from proposed suspensions of campus driving and parking privileges (Section VIII, parking G, *infra*).

PARKING AND TRAFFIC ADMINISTRATION: This office is responsible for all administrative functions relating to the issuance of parking permits; the collection of administrative enforcement charges for parking

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and traffic violations; the acceptance of appeals from such violations; the processing of refund requests upon withdrawal from The University; and, for the operation of Parking Facility No. 1. Questions relating to these functions should be directed to Parking and Traffic Administration, Service Building, Room 1.

UNIVERSITY POLICE: The University Police have the responsibility and the legal authority for the enforcement of the Parking and Traffic Regulations listed in this booklet. University police officers may issue citations *enforceable in court* (see Section VIII, *infra*). On special occasions and emergencies, such parking limitations may be imposed by the Chief of The University Police as are required by the conditions which prevail. When conditions warrant such action, the Chief may also waive parking limitations which are ordinarily imposed.

The University reserves the right to enforce Parking and Traffic Regulations:

1. through the issuance of University citations and the collection of administrative enforcement charges for offenses;
2. through the impoundment of vehicles interfering with the movement of vehicular or pedestrian traffic or blocking a sidewalk, ramp, loading dock, crosswalk, entrance, exit, fire lane or aisle and through the impoundment of vehicles for unpaid charges after proper notice as provided by these regulations;
3. by the suspension or revocation of permits;
4. by requiring either the vehicle owner or the person who has registered the vehicle with the University Parking and Traffic Office, to appear at a University hearing for non-payment of outstanding charges;
5. by barring the readmission and withholding of grades, degrees, refunds and official transcripts of any student, for non-payment of outstanding charges;
6. by disciplinary action against employees or students who fail to abide by these regulations;
7. by denying parking permits to those with overdue charges;
8. by the issuance of Court Appearance Citations requiring an appearance in the appropriate state or municipal court; and
9. by such other methods as are commonly employed by city governments or State agencies in control of traffic regulation enforcement.

Proof of the fact that any parking or traffic control device, sign, parking meter, signal or marking was actually in place at any location

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Revisions to the Parking and Traffic Regulations (cont'd):

on campus of The University of Texas at Austin, Austin, Texas, shall constitute prima facie evidence that the same is official and was installed under the authority of applicable law and these regulations. When any person is charged with having stopped, parked and left standing a motor vehicle on the campus of The University of Texas at Austin, in violation of any provisions of the Parking and Traffic Regulations of The University of Texas at Austin, proof that said vehicle was, at the date of the offense, bearing a valid University of Texas at Austin parking permit shall constitute prima facie evidence that said vehicle was then and there stopped, parked and left standing by the holder of the parking permit. However, if the vehicle does not bear a valid University of Texas at Austin parking permit, proof that said vehicle at the date of the offense alleged, was owned by an individual is prima facie proof that said vehicle was then and there stopped, parked and left standing by said individual.

The University assumes no responsibility for any vehicle or any duty to protect any vehicle or its contents anytime the vehicle is operated or parked on the campus.

All vehicle operators are encouraged *to lock or otherwise secure their vehicle (s)* when parked on the campus.

The University may deem a motor vehicle including a motorcycle, moped or bicycle parked on The University campus for more than 48 hours to be abandoned and may, after proper notice, dispose of such vehicle as provided in Section 10.6 of Chapter VII, Part Two of the Regent's *Rules and Regulations*.

SECTION III
DEFINITIONS

UNIVERSITY CAMPUS: All University of Texas at Austin owned or controlled property whether or not within the confines of the traffic control stations.

MAIN CAMPUS: All University owned or controlled property within the boundaries shown on the map accompanying these regulations. For the purpose of these regulations, Balcones Research Center is considered part of the main campus.

OFFICIAL VISITOR: Individuals not normally eligible for University parking permits who come to the main campus to conduct important business with The University or who render an important service.

PARKING AREA: Any area on the University campus which has been designated and marked for parking whether on streets or in lots.

NO PARKING ZONE: In addition to zones marked by posted signs, ALL yellow-painted curbs or pavements denotes *no parking at any time*. (Section V, infra).

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FIRE ZONE: An area designated by a posted sign and yellow-painted curbs or pavement which denotes *no parking at any time*.

TOW AWAY ZONE: An area designated by a posted sign which constitutes public notice that a vehicle parked in violation may be removed.

LOADING ZONE: An area, dock or zone marked by posted signs which are reserved for loading or unloading only. (Section V and VI, *infra*).

MOPED: A motor-driven cycle with an engine piston displacement of *less than 50cc* (or motor which produces NOT MORE than two brake horsepower) *and* which does not require the operator to shift gears.

MOTORCYCLE: Any motor-driven cycle with an engine piston displacement of *50cc or more*. For the purposes of these regulations motor-scooters are considered the same as motorcycles.

SECTION IV
GENERAL TRAFFIC REGULATIONS

Unless specifically authorized, no vehicle may enter or park upon the main campus without displaying a current permit Monday through Friday from 7:30 a.m. to 4:00 p.m. Permits are not required at other times nor on designated University holidays. All must abide by the Parking and Traffic Regulations listed in this booklet which are supplementary to the ordinances of the City of Austin and the statutes of the State of Texas which govern pedestrians and the use of motor propelled vehicles and bicycles.

The following special rules apply to bicycles:

1. Bicycles operated or parked on the main campus shall be registered with the University Police Department. Contact UTPD on the west side of Gregory Gymnasium on Wednesdays (weather permitting) from 9:00 a.m. to 4:00 p.m. or during other specifically publicized periods, for information on free registration.
2. Bicycles shall be parked *ONLY* in bicycle racks/concrete parking blocks provided for this purpose.
3. Bicycles shall *NOT* be ridden on pedestrian walkways or sidewalks.
4. Bicycles parked or otherwise secured in unauthorized places, e.g. posts, railings, trees, etc., are subject to impoundment.
5. Bicycles shall not be placed, used, parked or otherwise left within any University building at any time.

Note: During periods of no classes and on University holidays,

Revisions to the Parking and Traffic Regulations (cont'd):

dormitory residents may temporarily store one bicycle in their assigned room with the advanced approval of the Director of Housing and Food Service. Under no circumstances are bicycles to be stored in administrative or academic areas, e.g., offices, laboratories, classrooms, etc.

6. On University streets, operators of bicycles shall comply with all stop signs, yield signs, and other official *traffic control devices* except that bicycles may proceed in either direction on Inner Campus Drive only.

The speed limit on all parts of the main campus is 15 MILES PER HOUR at all times, unless otherwise posted. All vehicles, including bicycles, are required to stop completely at stop signs and to proceed with caution. Once a vehicle has legally entered an intersection, pedestrians shall yield Right-of-way until the vehicle clears the intersection. A flashing yellow light requires slowing the vehicle and proceeding with caution. A flashing red light requires stopping the vehicle completely before proceeding with caution.

Pedestrians are subject to all official traffic control devices. They have the right-of-way at marked crosswalks, in intersections and on sidewalks extending across a service drive, building entrance or driveway. Pedestrians crossing a street at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles on said street. Pedestrians shall not leave curb or other place of safety and walk or run into the path of a vehicle which is so close that it is impossible for the driver to yield.

With the exception of a wheelchair (s), no personally owned wheeled vehicle such as a passenger automobile, truck, trailer, motorcycle, or moped shall be placed, used, parked or otherwise left within any University building at any time.

Roller skating (including skate boards) is *not permitted* on any part of the campus.

SECTION V PARKING REGULATIONS

The various classes of parking permits and their eligibility requirements, privileges and limitations are described in detail in Section VI. Parking meters are in use from 8:00 a.m. to 4:00 p.m. Monday through Friday except on designated University holidays. Parking is PROHIBITED AT ALL TIMES where indicated by signs, yellow-painted curbs or yellow-painted pavement markings. Parking adjacent to orange-painted curbs is restricted to AUTHORIZED VEHICLES ONLY as shown on posted signs. Parking at unpainted curbs is controlled by area parking signs. Posted signs must be honored at all times and take precedence over painted curbs, pavement markings and designations shown on the enclosed map.

Revisions to the Parking and Traffic Regulations (cont'd):

Privately owned motor homes, trailers and other over-size vehicles whose individual or combined length is in excess of twenty feet shall not be operated or parked on the campus without authorization.

Only vehicles conspicuously displaying proper University permits (as specified in Section VI, *infra*) may enter or park on the main campus Monday through Friday from 7:30 a.m. to 4:00 p.m. The penalty for *illegal possession or use of* a lost, stolen or forged permit shall be an amount equal to the original value of the permit plus any citations issued; *and* revocation of parking privileges for a period of one year. Additionally, the vehicle (s) in which the stolen or forged permit (s) was found shall be barred from parking on campus for the same one year unless the registered owner makes special arrangements with the Parking and Traffic Office (see Section VIII, Paragraph G). Other restrictions concerning parking and driving on the Main Campus are shown in Section VII, DRIVING AND PARKING OFFENSES.

The absence of sufficient authorized parking space on The University campus during a particular period of time will not be considered as valid justification for violation of parking and traffic regulations. The mere fact that citations are not issued for any offense does not indicate that these regulations have been modified to exclude the offense. On occasion during the year, certain parking lots may be closed upon recommendation by the Parking and Traffic Policies Committee, and approval by the President of The University.

All posted restrictions apply whether or not classes are in session. On designated University holidays, only those parking restrictions which regulate parking *at all times* shall remain in effect.

If a vehicle becomes inoperable, a telephone call shall be placed to The University Police Department (471-4441). The police will either render assistance or authorize temporary parking. Temporary parking shall not exceed 24 hours and must not create an obstruction or hazard. Vehicles shall not be left without specific *written permission* from UTPD. Hand written notes are NOT acceptable.

Failure to abide by parking and traffic regulations may be the basis of disciplinary action against students and employees. Students may be subjected to penalties ranging from disciplinary probation to expulsion from the Institution as outlined in Section 3 of the *Rules and Regulations* of the Board of Regents of The University of Texas System, Chapter VI, Part One. Employees may be subjected to disciplinary penalties including termination of employment as outlined in Section 9.49 of the HANDBOOK OF OPERATING PROCEDURES.

SECTION VI
PARKING PERMITS

- A. FACULTY AND STAFF: Upon application to the Parking and Traffic Office (located in the Service Building, Room One), the appropriate parking permit will be issued to those faculty or staff members who are employed on the main campus. Holders of Class F or O permits may register an alternate vehicle at no additional cost with the

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understanding that both vehicles shall not be parked on campus at the same time unless one is parked at a paid parking meter or in the Parking Facility (garage). A citation will be issued by The University Police Department and in addition, the permit for the alternate vehicle will be revoked. (Section VIII, *infra*)

Note: Class A, D and G applicants will be issued one hanging permit. This hanging permit is transferable to any passenger vehicle being operated by or for the permit holder. Applicants may register one additional motorcycle, moped or motor scooter upon separate application and payment of the required fee.

- B. STUDENTS: Upon application, to the Parking and Traffic Office (located in the Service Building, Room One), the appropriate hanging permit will be issued to those students who are registered for classes. This hanging permit is transferable to any passenger vehicle being operated by or for the permit holder. Students may register ONE, additional motor scooter, motorcycle or moped upon separate application and payment of the required fee to the Parking and Traffic Administration Office. In addition students must present a paid fee receipt for the semester involved.
- C. DISPLAY OF PERMIT: A parking permit shall be displayed on the vehicle according to the instructions provided at the time of issuance. Additionally, the permit shall not be altered or defaced in any manner.
1. Hanging or transferable permits must be clearly visible and are normally hung from the rear view mirror of the vehicle when parked on the campus. If no rear view mirror post is available, permit may be either taped to the windshield, in the lower center or otherwise displayed so that it is readily visible from outside the vehicle. If the hanging permit in anyway interferes with the driver's vision, the permit should be removed while driving the vehicle.
 2. Decals shall *NOT* be taped or affixed by unauthorized means. Externally mounted decals shall be issued for all motorcycles or mopeds. *Do not mount any decal directly on anti-lacerative (Securoflex) windshields.*
- D. REMOVAL OF PERMITS: The original registrant may be held responsible for any citation (s) issued to a vehicle displaying permits that have not been removed. Stolen or lost permits should be reported immediately to the Parking and Traffic Office (471-4761). Permits shall be removed:
1. whenever there is a change of vehicle ownership; or,
 2. when association with The University is terminated; or
 3. when a replacement permit has been issued to take the place of a previously issued permit; or

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4. upon expiration or revocation of the permit.
- E. PERMIT OWNERSHIP: A parking permit signifies that an individual has been granted the privilege of parking on University property. Ownership of the parking permit remains with The University. Individuals are not allowed to transfer ownership of the permit. All permits reported lost or stolen shall be returned to the Parking and Traffic Office immediately upon recovery. Possession or use of a lost or stolen permit or a forged permit shall result in an administrative charge (Section VII, infra.) and loss of parking privileges. (Section VIII, infra.)
- F. CLASSES OF PERMITS AND FEES: All permits expire on August 31 each year unless otherwise noted on the permit. *Note:* Annual Class A permits expire June 30 each year.

PERMIT FEES
 (Faculty and Staff)

TYPE	Purchased between		
	Sept. 1- Dec. 31	Jan 1- Apr 30	May 1- Aug 31
O	\$96	\$64	\$32
A	See Note		
F	\$64	\$44	\$22
D	\$64	\$44	\$22
G	\$22	\$16	\$ 8
M	\$ 9	\$ 6	\$ 4
R	\$13	\$ 9	\$ 5
E	\$13	\$ 9	\$ 5

STUDENTS

C	\$13	\$ 9	\$ 5
M	\$ 9	\$ 6	\$ 4
D	\$13	\$ 9	\$ 5
A (Health)	\$13	\$ 9	\$ 5

Note: Class A permit fees are as follows:

TYPE	Jul 1- Oct 31	Nov 1- Feb 28	Mar 1- Jun 30
A	\$26	\$17	\$ 9

Student Class "D" and Class "A" (health) permits shall be pro-rated if obtained for less than a semester.

All disabled veterans whose vehicles display the specially designed

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license plates issued by the State Department of Highways and Public Transportation with the words "DISABLED VET" printed thereon in accordance with the provisions of VERNON'S ANNOTATED TEXAS CIVIL STATUTES ARTICLE-6675a-5e and all permanently disabled persons whose vehicles display the specially designed symbols, tabs or other devices (to include a vehicle in which a temporarily disabled person identification card is placed in the lower left hand side of the front windshield) issued by the State Department of Highways and Public Transportation with the word "DISABLED" printed thereon in accordance with the provisions of VERNON'S ANNOTATED TEXAS CIVIL STATUTES ARTICLE-6675a-5e.1 are exempt from parking permit fees and from parking meter fees and time limits. These exemptions do not permit parking a vehicle at a place *where parking is specifically restricted or prohibited.*

- G. PAYMENT OF FEES: When an application is made for a permit, the fee charged will be as noted in paragraph F above. Payment of the fee must be made before the permit will be issued.
- H. REPLACEMENT CHARGES: 1. Any time a replacement decal (s) is issued there will be a five dollar charge. Remnants of old decal (s) are to be returned at the time. If remnants are not returned, replacement decal (s) will be at the REGULAR RATE. 2. The theft or loss of a hanging permit shall be reported immediately to the Parking and Traffic Office. After a report has been filed, a lost or stolen permit will be replaced the first time for a \$5.00 fee; Two or more times, full price of the permit.
- I. REFUNDS: Refunds will be made to members of the faculty and staff, upon request, *only* in the event their service is terminated by resignation or leave of absence without pay. A request for refund must be accompanied by a sizable portion of the decal or the return of the hanging permit. A request for a refund will not be honored unless it is filed with the Parking and Traffic Office during The University's fiscal year in which payment of the permit was made; nor will it be honored if less than four months remain in the permit year. The refund will be based on the number of full months remaining in the University's permit year.
- Refunds will be made, upon request, to students who withdraw from The University at the end of the fall semester, provided a written request is received not later than the 12th class day of the spring semester. Refunds will not be made to students who withdraw from The University at the end of the spring semester.
- A request for a refund will not be honored when a person's privilege to park and drive on campus has been suspended, nor if outstanding charges or other debts remain unpaid. Requests for refunds of the entire amount paid will be subject to a \$2.00 administrative and handling charge.
- J. CLASS 0 PERMITS: Class 0 parking permits will be issued only to

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those officials authorized by the President.

- K. CLASS D PERMITS: Class D parking permits shall be issued to those members of the faculty, staff or student body who have lost, or lost the use of, both legs or who are so severely disabled as to be unable to ambulate without the aid of a wheelchair or other mechanical devices. If the applicant is confined to a wheelchair the permit will be so marked. Other members of the faculty, staff or student body whose physical infirmities dictate a need to park near their work or classroom may be issued a specific Class F parking lot assignment or a Class D permit. Normally Class D permits will be issued only where a specific lot assignment is not available or its location will not meet the walking distance criteria. All applications for Class D permits or a parking priority for reasons of health will require certification by the Medical Director of the Student Health Center. Applicants with a permanent certification approved or concurred in by the Medical Director of the Student Health Center within the previous five year period, and on file with the Parking and Traffic Office, need not obtain an annual certification. All other applicants will require certification by the Medical Director of the Student Health Center before the permit may be issued.

Automobiles bearing a current Class D parking permit normally shall park only in spaces specifically designated for Class D permits, Monday through Friday from 7:30 a.m. to 4:00 p.m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. If no spaces are available, or if there is an urgent need, holders of Class D permits *shall obtain a temporary permit* from traffic control station personnel which will authorize parking in other designated areas for a limited period of time.

- L. CLASS F PERMITS: Members of the faculty holding the rank of Instructor or above; Lecturers, and non-faculty members (including Classified Staff) who meet the salary criteria as specified on the application, are eligible to apply for Class F permits provided further that the applicant is employed on the main campus. If appointed less than full time, an "F" applicant may not also be enrolled as a student in The University for more than three hours per semester. Monthly salary shall be the amount as reflected on the current appointment or re-appointment form plus any longevity pay to which the employee may be entitled. Other compensation e.g. social security offset, premium sharing, consulting fees, etc., may not be used to compute monthly salary. Lot assignments will then be drawn in a computer based lottery system according to faculty title or salary. Class F parking areas shall be restricted to vehicles bearing permits for that specific area, Monday through Friday from 7:30 a.m. to 4:00 p.m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. If no spaces are available in the designated area or if there is urgent need, temporary permits will be provided at traffic control

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stations for F permit holders to park on particular occasions for a limited period of time in other available areas.

M. CLASS A PERMITS: Class A parking permits may be issued to any of the following:

1. Any full-time employee of The University of Texas at Austin.
2. Any part-time employee who is not registered as a student in The University for more than three hours per semester.
3. Students, upon certification by the Medical Director of the Student Health Center.
4. Post-doctoral fellowship recipients, Visiting Scholars and Consultants (verified by letter from department).

Class A permit holders shall park only in a designated Class A parking area, *except car pool areas*, Monday through Friday, from 7:30 a.m. to 4:00 p.m. and may park in Class C lots (except "C" car pool spaces) *after 2:00 p.m.*, Monday through Friday. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings.

N. CLASS G PERMITS: Class G parking permits may be issued to any of the following:

1. Graduate students registered in The University for courses of instruction and who are employed by The University for at least twenty hours per week. (Verified by a signed copy of the appointment or re-appointment form).
2. Teaching assistants with less than a half-time appointment whose jobs involve a supervisory role in the public schools (verified by letter from department).
3. Pre-doctoral fellowship recipients whose monthly stipend meets the full-time rate specified in the instructions (fellowship status and stipend to be verified by a copy of the signed fellowship appointment form).

Class G permit holders may park in any designated Class G parking area, Monday through Friday from 7:30 a.m. to 4:00 p.m. Also, they may pass by the traffic control stations during these hours but shall park only where authorized.

NOTE: All the Inner Campus Drive parking spaces are *restricted* to Class A, F, D, G and O permits *only*, Mondays through Thursdays, from 4:00 p.m. to 7:30 p.m., unless otherwise posted.

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- O. CLASS C PERMITS: Class C parking permits may be issued to any applicant who is enrolled as a student in The University. Class C permit holders may park in designated "C" parking areas, *except car pool spaces*, Monday through Friday from 7:30 a.m. to 4:00 p.m. They are not permitted to park in other areas or to pass by the traffic control stations during these hours, except at BRC. Holders may park in other parking areas, at other times, except when restricted or prohibited by posted signs or markings.
- P. CLASS M PERMITS: Class M parking permits may be issued to faculty, staff and students for motorcycles, (to include motor scooters and mopeds). Motorcycles shall park ONLY in designated Class M parking areas, Monday through Friday from 7:30 a.m. to 4:00 p.m. They are not permitted to pass by the traffic control stations during these hours, except at BRC. Holders may park in other parking areas, at other times, except when restricted or prohibited by posted signs or markings. NOTE: When parking in a four-wheel vehicle space, motorcycles shall park in the same manner as a four wheel vehicle. Motorcycles shall park perpendicular to the curb whenever they park in designated "M" areas.
- Q. CLASS H PERMITS: Class H permits will be issued without fee by the Director of the Speech and Hearing Clinic to clients, while they are being treated in the clinic. Limited space adjacent to the clinic is reserved for these permits, which are invalid elsewhere.
- R. CLASS T PERMITS: Class T parking permits will be issued without fee by the Manager of Texas Student Publications (TSP) to assigned personnel who, *for a limited period of time*, must come either to TSP or KTSB to complete their work. Spaces adjacent to the TSP Building and on the east side of Gregory Gymnasium, are reserved for these permits which are invalid elsewhere.
- S. CLASS K PERMITS: Class K permits will be issued without fee by the Director, Center for Telecommunication Services. Six Class K permits are allocated to the Center: three are issued to the Southwest Texas Public Broadcasting Council (KLRU-TV) for its needs; and three, are issued to the broadcast production staff of the Center. If the permit is displayed on a vehicle belonging to any employee of either organization, then a current University parking permit shall also be displayed along with the Class K permit. Spaces near the Communications Building are reserved for these "K" permits, which are invalid elsewhere.
- T. CARPOOL PERMITS: All members of the carpool must be employed or registered on the main campus. Each member of the carpool must complete his/her portion of the application. Carpool members shall be ineligible to obtain additional permits of any type. Motorcycles, motor scooters and mopeds are excluded from carpool permits.
For carpools with two members, each must have a separate

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motor vehicle (s) and a different domicile. Carpools with three or more members, at least two must have separate motor vehicles and different domiciles. Faculty and Staff members with the same domicile shall not normally be allowed to become members of different carpools.

Carpool permits will be issued to park in designated Class A, C or F parking lots from 7:30 a.m. to 4:00 p.m., Monday through Friday. The carpool leader must qualify for the type permit for which s/he applied in accordance with these regulations. The fee charged for a carpool permit will be the same as that charged for a similar regular type permit.

CLASS F CARPOOLS

1. All Class F carpools will be assigned to a specific lot; however, no specific spaces will be set aside for Class F carpools.
2. Each Class F carpool will compete in the random selection process in accordance with the following ranking (unless the leader qualifies for a higher rank):
 - a. carpools with two or three members receive a rank 2
 - b. carpools with four or more members receive a rank 1

Note: Membership in Class F carpools is restricted to faculty or staff members *only*.

3. Applications will be received and entered into a computer based lottery system (paragraph L above). Carpool assignments will not exceed ten percent of the specific lot's capacity.

CLASS A CARPOOLS

1. All Class A carpools will be assigned to specific A lots which will have spaces reserved for carpools. Currently spaces are reserved in A lots 53, 61 and the eastern part of Lot F-11 (6 spaces).
2. Priorities shall be assigned as follows:
 - a. four or more members - priority 1
 - b. three members - priority 2
 - c. two members - priority 3
3. All applications will be received on a first come first served basis and given a priority (as in 2, above) for the specific lot requested.

Note: Membership in Class A carpools is restricted to eligible applicants only (paragraph M above).

CLASS C CARPOOLS

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1. Must have a minimum of three members
 2. Specific spaces are reserved for Class C carpools and currently these spaces are located in lot C-75.
 3. All applications will be on a first come first served basis.
 4. Priorities will be assigned, using factors such as distance traveled (one-way), number of people, etc.
- U. RETIRED FACULTY/STAFF PERMITS: Faculty and staff members retired under the teacher retirement system continue to be eligible for the class of permit for which they were eligible at the time of retirement. Upon request, retired faculty and staff members may be initially issued a complimentary Retired Staff permit with drive-through privileges at any time and Class A parking privileges after 3:00 p.m. weekdays.
- V. NON-UNIVERSITY PERSONNEL: Personnel working for, belonging to or otherwise affiliated with, organizations or agencies located on the campus, may be issued an annual parking permit upon application. If an applicant is not otherwise eligible for a University permit then determination of the class of permit will be made by the Parking and Traffic Office using existing guidelines as specified above.
- W. CLASS R PERMITS: Class R permits may be issued to members of the Business and Professional Program upon certification by the Director, Recreational Sports Division. Holders may park only in the lots designated on their permit.
- X. Class E PERMITS: Class E permits may be issued to those participants registered in University sponsored Adult Fitness Programs upon certification by the Department of Kinesiology and Health Education. Holders may park only in lots, and at the times specified, on their permits.
- Y. TEMPORARY PERMITS: A temporary permit to park on campus will be honored only if it is hanging from the rear view mirror support on the front windshield (if available) or *conspicuously displayed* on the dashboard of the driver's side of the vehicle, so that it may be readily seen from the outside. Temporary permits are *valid only* for the date and time issued and must contain the signature of the official authorized to issue the permit.
1. LOADING ZONE PERMIT: Persons desiring to use a posted Loading Zone space, Monday through Friday, 7:30 a.m. to 4:00 p.m., shall obtain a loading zone permit and may be parked there *only long enough* to conduct the actual loading or unloading operation, whether on University business or otherwise. Loading zone (LZ) permits are valid only for date and time issued and must reflect an expiration time (normally 20 minutes). LZ permits may be obtained from

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the traffic control station personnel or from The University Police Department. When the traffic control stations are closed, call The University Police (471-4441) for assistance. Vehicles may be parked in loading zones and service drives *only* for whatever length of time *actual loading and unloading* operations are in progress. When not *actually engaged in loading and unloading, these vehicles must park in other spaces.*

2. OFFICIAL VISITOR PERMITS: Arrangements for the *individual use* of official visitor (V) spaces are to be made at the gate of entry. Where *groups of ten or more are involved*, advanced arrangements must be made by the appropriate Dean, Chairperson, Director or equivalent administrator who shall complete the Parking Request form and submit it to the Parking and Traffic Office which will then coordinate the visit and obtain the required approvals.

3. COMMERCIAL VISITOR PERMITS: Advanced arrangements for parking by other persons coming to The University campus for business matters may be made with the office of the Chief, University Police Department by identifying the person, the firm being represented and the date (s) needed. A temporary parking permit may be issued to such a visitor.

SECTION VII
 DRIVING AND PARKING OFFENSES

<i>Offense</i>	<i>Charge</i>
** Parking in any Handicapped (Class D); Carpool; or "Reserved At All Times" space without displaying proper permit (Impound Violation).....	\$ 50.00
** Possession or use of a lost/stolen or forged permit (Impound Violation).....	\$ 50.00
<i>Note: An additional charge equal to the original value of the permit shall also be levied (Section V, infra.)</i>	
** Exceeding the 15 miles per hour speed limit or other posted speed limit on the Main Campus	\$ 25.00
** Violation of an official traffic control device (for example, failure to obey a STOP or YIELD sign).....	\$ 25.00
** Moving violation of the Texas Motor Vehicle Laws not otherwise specified in these regulations.....	\$ 25.00
** Mutilating, defacing or altering a current permit.....	\$ 25.00

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- ** Parking or operating a motor vehicle while privileges are suspended.....\$ 25.00
- ** Moving a barricade or parking within any barricaded area; or moving a vehicle without permission of owner/operator (Impound Violation).....\$ 25.00
- ** Failure to stop or heed instructions given by a University Police Officer or University Guard.....\$ 25.00
- ** Parking a motor vehicle upon any curb, or sidewalk; or in any manner which creates an obstruction to vehicular or pedestrian traffic (Impound Violation)... \$ 15.00
- ** Parking in a No Parking Zone or Fire Zone (Impound Violation).....\$ 15.00
- ** Parking in a loading zone or a service drive without displaying proper permit (Impound Violation).....\$ 15.00
- ** Parking in a designated parking area without displaying proper permit (Impound Violation).....\$ 15.00
- ** Parking improperly.....\$ 15.00
Including but not limited to:
 - a. Parked opposite the flow of traffic (where angle parking is required)
 - b. Left wheel (front or back) to curb on two-way street (where parallel parking is required)
 - c. Vehicle not placed wholly within the lines or boundaries of the parking space (other improperly parked vehicles do not constitute an excuse for improper parking)
 - d. Parking a motor vehicle upon any unmarked or unimproved ground area which has not been designated for parking
- ** Violation of posted sign (not otherwise specified herein).....\$ 10.00
- ** Parking overtime in a space which is limited in time by meters or signs, or parking overtime in a loading zone.....\$ 10.00
- ** Parking or operating a bicycle in violation of these Regulations (not otherwise specified herein). (Impound Violation).....\$ 10.00

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- ** Improperly displayed or affixed permit.....\$ 10.00
- ** Roller-skating (or skateboarding) on the campus.....\$ 10.00
- ** Having a vehicle of any type within a University building.....\$ 10.00
- ** Other violation of the Texas Motor Vehicle Laws.....\$ 10.00
Including but not limited to:
 - a. expired registration
 - b. expired motor vehicle inspection sticker

Note: On all \$15.00 and \$10.00 offenses the following applies:
Registered Vehicles (Current Permit properly displayed)
First offense..... No Charge
Second and subsequent offenses..... As listed above
Unregistered vehicle
(No current permit displayed).....As listed above

SECTION VIII
ENFORCEMENT

- A. PARKING AND TRAFFIC CITATIONS: University Police are authorized to issue two types of citations for violation of University parking and traffic regulations:
 - 1. UNIVERSITY CITATIONS - Those handled by The University, subject to University administrative enforcement charges and a right to appeal within The University (paragraph D below).
 - 2. COURT APPEARANCE (CA) CITATIONS - Those issued by The University Police but constituting a summons to appear in either municipal court or a justice court. Failure to discharge CA citations may result in the issuance of a warrant for the arrest of such person.
- B. POLICY WITH RESPECT TO COURT APPEARANCE (CA) CITATIONS: The University reserves the right to issue a CA citation for any violation. It is the general policy of The University, however, to issue a CA citation (s) at The University's option as follows:
 - 1. For a moving violation (s).
 - 2. For any violation when the individual's driving or parking privileges has been suspended (see paragraph G below).
- C. PROCEDURE FOR UNIVERSITY CITATIONS: University citations are issued for offenses described in Section VII. The administrative enforcement charges are as shown. If payment is not received or

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post-marked within twelve calendar days after issuance of the citation, a \$5.00 late charge will be assessed. If payment is not received or post-marked on or before the date shown in the billing notice (See Para F below), an additional late charge of \$5.00 will be assessed.

Every person receiving a University citation shall remit the amount of the charge to the Parking and Traffic Office. Payment must be received or post-marked within twelve calendar days after issuance of the citation, to avoid a late charge.

If a person desires to appeal a University citation he/she shall comply with Paragraph D below within *five working days* after issuance of the citation.

Unpaid charges for parking offenses will be recorded in the name of the permit holder or the person who has registered the vehicle with the Parking and Traffic Office. If the vehicle is not registered with the Parking and Traffic Office, unpaid charges for parking offenses will be recorded in the name of the owner in whose name the vehicle is registered with an official state motor vehicle registration department or agency.

Unpaid charges for other offenses (e.g. moving violations) will be recorded in the name of the person driving the vehicle.

Persons with unpaid charges recorded in their names shall be ineligible to receive a parking permit while such charges remain unpaid. To obtain a permit, a person shall either pay these charges or request a University Hearing.

- D. APPEALS FROM UNIVERSITY CITATION (S): Any person who has received a University citation may obtain an appointment to have the citation reviewed. This appointment must be made with the Parking and Traffic Office (Service Building Room 1) no later than *five working days* after the citation was issued. Requests for exceptions to either the five working days or the need to appear in person, will be considered on an individual basis if mitigating or unusual circumstances exist. Such requests shall be submitted in writing to the Parking and Traffic Office and shall detail the reason (s) such a request is being made. Requests based solely on alleged non-receipt of a copy of the citation will not be honored. If an appointment is not made within this time the citation is deemed final.

Appeals shall be heard by the Manager of the Parking and Traffic Office or a designated Hearing Official. Failure to appear at the scheduled appointment date and time will result in cancellation of the appeal. The citation (s) will then become due and payable including any late charges which may have accrued.

The appealing party will be notified, in writing, of the decision on their appeal. The Hearing Official may order the payment of the administrative enforcement charge (s) in whole or in part, or the cancellation of such charge (s). If the appeal is denied and the appealing party fails to pay the charge (s) or to request a review of the appeal (see paragraph E below) within twelve calendar days from the date of decision, a \$5.00 late charge will be assessed

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on the citation (s).

- E. REVIEW OF APPEAL FROM UNIVERSITY CITATION (S): Any person who has appealed a University citation (s) and who is not satisfied with the decision by the Parking and Traffic Office, may file a written request to have the decision reviewed by The University Parking and Traffic Appeals Panel. Such request shall be submitted, in writing to the Parking and Traffic Office (Service Building, Room 1), within twelve calendar days of the decision date shown on the appeal form. This written request shall set forth the grounds on which the appealing party believes the original decision was improper or inequitable. Such written request shall be submitted in an original plus six legible copies (reproduced copies are acceptable) and include the following:

1. citation number (s)
2. license number of vehicle (s)
3. date of original decision
4. date review requested; and
5. printed or typed name, address and signature of person requesting the review.

When a review request is filed, the appealing party will be required to post a bond with the Parking and Traffic Office in the amount of the original charge (s) in dispute.

Each review request will be considered by a subpanel of The University Appeals Panel consisting of faculty, staff and student members. The subpanel may uphold the original decision, or they may reverse the decision in whole or in part, as deemed appropriate.

When the Parking and Traffic Office is advised, in writing, of the decision rendered by the subpanel, the bond will be released and the proceeds will then, either be refunded to the appealing party, or used to pay the charge (s) then due.

The decision of The University Appeals Panel shall be final.

- F. IMPOUNDMENT OF VEHICLES, BARRING OF READMISSION AND WITHHOLDING OF GRADES, DEGREES, OFFICIAL TRANSCRIPTS AND REFUNDS: When unpaid charges are recorded, the Parking and Traffic Administration Office shall send a letter to the last known address of the person in whose name the charges are recorded.

Such letter shall state that unless (1) payment of all accumulated charges is received by the date specified in such letter or (2) a written request is made by the same due date to appear before a University hearing concerning impoundment of the vehicle in case of faculty, staff, student or visitor, or for barring of readmission and/or withholding of grades, degree, official transcripts and refunds in case of students as authorized in the Regent's *Rules and Regulations*, Part One, Chapter VI, Section 9, and state law, the appropriate enforcement action shall take place without further notice.

Such a hearing is not an appeal of parking and traffic citations but is a limited hearing to allow the individual an opportunity to show that the vehicle in question was not owned, registered or used

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by the individual or to show that the individual receiving notice of impending sanctions does not have unpaid parking and traffic charges.

At such hearing, which will be held after a reasonable period of time, the person requesting the hearing will assume the burden of showing why the appropriate enforcement action should not take place.

If timely payment is not received and either the registered owner or the person who has registered the vehicle with The University has failed to appear at the requested University impoundment hearing, or has appeared and failed to meet his or her burden of proof, the vehicle may be impounded pending payment of all outstanding charges, including towing and storage charges, without further notice.

If timely payment is not received from a student and the student has failed to appear at the requested hearing or has appeared and failed to meet his or her burden of proof, the student may be barred from readmission and grades, degrees, official transcripts and refunds may be withheld without further notice. Additionally, the vehicle registered to the student may be subject to impoundment.

- G. **SUSPENSION OF PRIVILEGE TO DRIVE AND PARK ON CAMPUS:** The loss of the privilege of driving or parking a motor vehicle on campus shall commence twelve days after the Parking and Traffic Office mails a letter to the person, at the address of such person as shown in the records of that office, stating that such persons' privilege of driving or parking a motor vehicle on campus has been suspended. Such letter shall state the date on which the suspension commences and the date on which the suspension ends and will give notification of possible impoundment for parking offenses committed during the period of suspension and additionally, shall state the reason for such suspension.

Any person who (a) alters a permit; or, (b) fails to return a permit when required to do so by these regulations; or, (c) provides false information to obtain a parking permit; or, (d) parks or drives a vehicle with a permit which the registered owner, or regular driver, did not purchase, shall lose the privilege of driving or parking a vehicle on The University campus for six months.

Note: Possession or use of a *lost/stolen or forged* parking permit shall result in the loss of parking privileges for *twelve* months. While a person's privilege of driving or parking a vehicle on campus is suspended, it is unlawful (1) for that person to drive or park any motor vehicle on the campus and (2) for any other person to drive or park a vehicle registered in the name of such person on the campus.

If a person whose privilege of driving or parking on campus has been suspended receives a University citation by reason of having a vehicle on campus during the period of his/her suspension, the period of suspension shall be extended so that it expires twelve months from the date the person received such additional

Revisions to the Parking and Traffic Regulations (cont'd):

citation(s). In addition, the violation of the suspension shall be reported to the Dean of Students if the person is a student, or to the appropriate Dean, Director or Administrative Official for possible disciplinary action if the person is a faculty or staff member.

A person receiving notice that his privilege of driving or parking a vehicle on campus has been suspended may appeal the suspension within twelve calendar days on the grounds that the imposition of such suspension is improper, or will create serious and substantial hardship. Such appeal shall be governed by the provisions of Part F above. No appeal shall be considered if there are any unpaid citations outstanding at the time such appeal is filed, unless special arrangements are made with the Parking and Traffic Office.

- H. **REMOVAL OF PERMIT WHEN SUSPENDED:** Every person receiving notice that his/her privilege of driving or parking on the campus has been suspended shall remove the parking permit (s) from every vehicle registered in his/her name and return the remnants thereof to the Parking and Traffic Office within twelve days after date of such notice. Failure to do so shall be reported to the Dean of Students if the person is a student, or to the appropriate Dean, Director or Administrative Official, if the person is a faculty or staff member.
- I. **ELIGIBILITY TO OBTAIN NEW PERMIT DURING PERIOD OF SUSPENSION:** A person whose privilege of driving and parking on the campus is suspended and not reinstated, shall be ineligible to receive a parking permit of any type during the period of suspension.
- J. **TWO VEHICLES ON CAMPUS:** When an applicant who has registered two vehicles is found to have both vehicles parked on campus at the same time, in violation of the Alternate Vehicle Policy (Section VI, infra), the following shall apply:
1. **First Offense** - The Parking and Traffic Office shall notify the permit holder that they have violated these regulations and that any further violation will result in the loss of the permit for the alternate vehicle. Additionally any citation (s) which may have been issued is due and payable.
 2. **Second Offense** - The Parking and Traffic Office shall notify the permit holder that he/she has again violated these regulations. Such written notice will inform the permit holder that he/she must surrender the permit from the alternate vehicle in addition to making payment for any citation (s) which may have been issued for this offense. Additionally the permit holder shall not be able to register an alternate vehicle for the remainder of the current permit year. Failure to abide by this second notice will subject the permit holder to all enforcement sanctions including those described in Section V (infra).

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. Board of Regents' Meeting June 14, 1990

Revisions to the Parking and Traffic Regulations (cont'd):

K. IMPOUNDMENT: The term "impoundment" includes removal or immobilization of the vehicle in question.

In addition to any charge that may be levied by The University for an offense resulting in removal or immobilization, the owner of an impounded vehicle must also pay a commercial wrecker service fee and storage charges after the first 24 hours. When an IMPOUND VIOLATION occurs and the owner or driver of the vehicle appears on the scene before the arrival of the wrecker, the vehicle will not be impounded. If the owner or driver appears on the scene after the arrival of the wrecker and the wrecker driver has made a hook-up, the following will apply:

1. The vehicle will not be impounded; *and*
2. The owner or driver will be expected to pay the wrecker driver a fee, in lieu of towing.

If the vehicle is impounded the registered owner or permit holder will be sent a notice at the address on file.

Questions concerning impounded vehicles should be directed to The University Police Department at 471-4441.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensee: RPC Energy Services, Inc.
Atlanta, Georgia 30324
- Fee-Royalty: \$10,000 for each twelve (12) month period following the date of the earlier of (i) the first patent application included in patent rights is filed, or (ii) the initial commercial installation begins operation, and if patent rights apply, a running royalty of two percent (2%) of net profits, or if no patent rights apply, a running royalty equal to one percent (1%) of net profits.
- Period: February 21, 1990 through expiration of patent rights, and if only technology rights are licensed, for a term of fifteen (15) years.
- Description: Rights to use, made, have made, and sell, as well as sublicense rights, under materials and processes of a shallow, subsurface supercritical water oxidation system developed or arising during the term of the Sponsored Research Agreement entered into simultaneously with this Agreement.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

ACADEMIC SOFTWARE LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: Ford Aerospace Corporation
Colorado Springs, CO 80921-3603
Fee-Royalty: \$214.00 upon execution of Agreement plus feedback on research use of the Program.
Period: January 26, 1990 through the discontinuance of the Program.
Description: License to use for internal research purposes only, with no rights to distribute further, computer software program identified as "CODE/ROPE Parallel Programming System," including associated documentation.

2. Licensee: Philips Laboratories of North American Philips Corporation, Briarcliff Manor, New York 10510
Fee-Royalty: \$214.00 upon execution of Agreement plus feedback on research use of the Program.
Period: January 2, 1990 through the discontinuance of the Program.
Description: License to use for internal research purposes only, with no rights to distribute further, computer software program identified as "CODE/ROPE Parallel Programming System," including associated documentation.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of the Navy/Space & Naval Warfare
Systems Command
No.: N00039-88-C-0043 - Modification P00025
New funds: \$5,600,933 additional
Current period: (Unchanged) 12/7/87 - 12/31/90
Title/Description: ARL:SPAWAR Omnibus Contract

2. Grantor: Department of the Navy/Space & Naval Warfare
Systems Command
No.: N00039-88-C-0043 - Modification P00027
New funds: \$1,875,000 additional
Current period: (Unchanged) 12/7/87 - 12/31/90
Title/Description: ARL:SPAWAR Omnibus Contract

3. Grantor: Department of the Navy/Space & Naval Warfare
Systems Command
No.: N00039-88-C-0043 - Modification P00028
New funds: \$4,710,000 additional
Current period: (Unchanged) 12/7/87 - 12/31/90
Title/Description: ARL:SPAWAR Omnibus Contract

4. Grantor: National Aeronautics and Space Administration
Goddard Space Flight Center
No.: NAS5-29404 - Modification No. 20
New funds: \$604,022 additional
Current period: 1/1/86 - 12/31/90
Title/Description: Laser Tracking Support

5. Grantor: U. S. Department of Education
No.: P007A04173
New funds: \$729,587.
Current period: 7/1/90 - 6/30/91
Title/Description: Supplemental Educational Opportunity Grant
Program

6. Grantor: U. S. Department of Education
No.: P033A04173
New funds: \$1,506,769.
Current period: 7/1/90 - 6/30/91
Title/Description: College Work-Study Program

The University of Texas at Austin
Contracts or Grants over \$500,000
UT Regents' Meeting June 14, 1990

7. Grantor: U. S. Department of Education
No.: P038A04173
New funds: \$1,359,335.
Current period: 7/1/90 - 6/30/91
Title/Description: Perkins Loan Program

8. Grantor: U. S. Department of Education
Office of Student Financial Assistance
No.: P063P96599
New funds: \$501,664 additional
Current period: Award Year 1989-90
Title/Description: Pell Grant Program

9. Grantor: Office of the Governor of the State of Texas
No.: Loan Agreement 90-23975-1-721-0
New funds: \$4,678,852.
Current period: 2/12/90 and terminate upon repayment of loan
in full.
Title/Description: Advance money for the purpose of making energy
conservation retrofit measures on The University
of Texas campus buildings.

10. Grantor: National Archives and Records Administration
No.: NAO0A86ASMEP230
New funds: \$1,211,369.96 additional
Current period: 10/1/89 - 9/30/90
Title/Description: Provide janitorial service and related items,
operation and maintenance, elevator maintenance,
protection services and utilities for the
Lyndon Baines Johnson Library

11. Grantor: U. S. Department of Energy
No.: DE-FC07-85NV10412 - Amendment No. A017
New funds: \$545,000 additional
Current period: 9/30/90 - 12/31/92
Title/Description: U. S. Gulf Coast Geopressured-Geothermal
Program

(FUNDS GOING OUT)

None

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval
by the U.T. Board of Regents:

1. Country: France
Business/Entity: Various Donors - Elf Aquitaine Petroleum
No.: Research Participation Letter Agreement -
Amendment No. 2
New funds: \$22,500 additional
Current period: 1/1/90 - 12/31/90
Title/Description: Wellbore Stability in Deviated Boreholes

2. Country: France
Business/Entity: Various Donors - Elf Aquitaine Petroleum
No.: Check No. 85872
New funds: \$20,000 additional
Current period: 2/1/90 - 1/31/91
Title/Description: Drilling & Rock Mechanics Research Program

3. Country: France
Business/Entity: Various Donors - Institut Francais du Petrole
No.: Research Participation Agreement - Amendment
New funds: \$40,000 additional
Current period: 1/1/90 - 12/31/91
Title/Description: Joint Industries Separations Research Program

4. Country: France
Business/Entity: Various Donors - Societe Nationale Elf Aquitaine
(Production)
No.: Research Participation Agreement & Amendment #1
New funds: \$30,000.
Current period: 1/16/89 - 1/15/90
Title/Description: Stimulation, Logging, and Formation Damage
Research Program

5. Country: Great Britain
Business/Entity: Various Donors - British Petroleum International,
Ltd.
No.: Research Participation Agreement - Extension
New funds: \$20,000 additional
Current period: 1/16/90 - 1/15/91
Title/Description: Stimulation, Logging & Formation Damage
Research Program

The University of Texas at Austin
Foreign Contracts and Grants for Research, Development, Clinical and
Educational Services
UT Regents' Meeting June 14, 1990

6. Country: Great Britain
Business/Entity: BP Exploration Company Limited
No.: Purchase Order XEX-082-768-1/GW96 - Check No.
0000000081 & Ltr. dtd. 10/13/89
New funds: \$36,000 additional
Current period: 1/1/90 - 3/31/91
Title/Description: Reservoir Geometries/Controls in the ERG/SABKHA
Transition Zone: A Preliminary Proposal

7. Country: Italy
Business/Entity: Various Donors - Agip, S.p.A.
No.: Check No. 214684
New funds: \$25,000 additional
Current period: 9/1/89 - 12/31/90
Title/Description: Applied Geodynamics Laboratory

8. Country: Mexico
Business/Entity: Programa Presidencial Para Las Comunidades
Mexicanas en Extranjero
No.: Check #3318 & Memo dated 3/20/90
New funds: \$13,000.
Current period: 4/1/90 - 8/31/90
Title/Description: Los Tejanos: The Mexican Origin Population
of Texas

9. Country: Taiwan, Republic of China
Business/Entity: Industrial Technology Research Institute
No.: Agreement executed 3/27/90
New funds: \$14,000.
Current period: 7/1/89 - 4/30/90
Title/Description: U. S. Induction Heating Market Survey
and Analysis

10. Country: West Germany
Business/Entity: Various Donors - RWE-DEA, A. G.
No.: Research Participation Letter Agreement -
Amendment No. 2
New funds: \$22,500 additional
Current period: 1/1/90 - 12/31/90
Title/Description: Wellbore Stability in Deviated Boreholes

11. Country: West Germany
Business/Entity: Various Donors - RWE-DEA Aktiengesellschaft fur
Mineraloel und Chemie (RWE-DEA) (Formerly
Duetsche Texaco)
No.: Memorandum of Agreement for Continued Support
of Research
New funds: \$10,000 additional
Current period: 1/1/90 - 12/31/90
Title/Description: Center for Enhanced Oil & Gas Recovery Research
(EOGRRP)

The University of Texas at Austin
Foreign Contracts and Grants for Research, Development, Clinical and
Educational Services
UT Regents' Meeting June 14, 1990

12. Country: England
Business/Entity: University of Cambridge
No.: Articles of Agreement
New funds: Dependent upon a per student basis to be determined by the University of Cambridge
Current period: 1/18/90 - 8/31/90
Title/Description: Co-sponsor the presentation of a program of studies at the University of Cambridge during the summer of 1990 for students enrolled at The University of Texas at Austin's Division of Continuing Education
13. Country: Scotland
Business/Entity: University of Edinburgh
No.: Articles of Agreement
New funds: Dependent upon a per student basis to be determined by the University of Edinburgh
Current period: 11/14/89 - 8/31/90
Title/Description: Co-sponsor the presentation of a program of studies at the University of Edinburgh during the summer of 1990 for students enrolled at The University of Texas at Austin's Division of Continuing Education
14. Country: France
Business/Entity: University of Paris
No.: Articles of Agreement
New funds: Dependent upon a per student basis to be determined by the University of Paris
Current period: 1/4/90 - 6/29/90
Title/Description: Co-sponsor the presentation of a program of studies at the University of Paris during the summer of 1990 for students enrolled at The University of Texas at Austin's Division of Continuing Education
15. Country: France
Business/Entity: University of Aix-Marseille III
No.: Administratively approved by the Executive Vice Chancellor for Academic Affairs
New funds: None
Current period: Effective immediately upon approval
Title/Description: To implement the general agreement between The University of Texas at Austin and the University of Aix-Marseille III (France)(effective 6/30/89); to provide faculty exchange, student exchange, conference program, and research program collaboration opportunities between the Graduate School of Business and the Institut d'Administration des Entreprises, respectively.

The University of Texas at Austin
Foreign Contracts and Grants for Research, Development, Clinical and
Educational Services
UT Regents' Meeting June 14, 1990

16. Country: France
Business/Entity: University of Aix-Marseille III
No.: Administratively approved by the Executive
Vice Chancellor for Academic Affairs
New funds: None
Current period: Effective immediately upon approval
Title/Description: To implement the general agreement between The
University of Texas at Austin and the University
of Aix-Marseille III (France)(effective 6/30/89);
to provide faculty exchange, student exchange,
conference program, and research program collab-
oration opportunities between the College of Liberal
Arts and the Institut d'Etudes Politiques,
respectively.
17. Country: France
Business/Entity: University of Aix-Marseille III
No.: Administratively approved by the Executive
Vice Chancellor for Academic Affairs
New funds: None
Current period: Effective immediately upon approval
Title/Description: To implement the general agreement between The
University of Texas at Austin and the University
of Aix-Marseille III (France)(effective 6/30/89);
to provide faculty exchange, student exchange,
conference program, and research program collab-
oration opportunities between the Center for Middle
Eastern Studies and the Institut du Recherches et
Etudes sur le Monde Arabe et Musulman, respectively.
18. Country: Venezuela
Business/Entity: Maraven, S.A.
No.: Administratively approved by the Executive
Vice Chancellor for Academic Affairs
New funds: None
Current period: Effective immediately upon approval
Title/Description: To serve as a general framework for cooperation
and for establishing programs of exchange and
collaboration in areas of interest and benefit
to both parties, including graduate programs in
business, computer science, engineering, and
geology.
19. Country: Costa Rica
Business/Entity: Universidad de Costa Rica
No.: Administratively approved by the Executive
Vice Chancellor for Academic Affairs
New funds: None
Current period: Effective immediately upon approval
Title/Description: To serve as a general framework for cooperation
and for establishing programs of faculty and
student exchange and collaboration in areas
of interest and benefit to both parties.

The University of Texas at Austin
Foreign Contracts and Grants for Research, Development, Clinical and
Educational Services
UT Regents' Meeting June 14, 1990

20. Country: Australia
Business/Entity: University of Sydney
No.: Administratively approved by the Executive
Vice Chancellor for Academic Affairs
New funds: None
Current period: Effective immediately upon approval
Title/Description: To serve as a general framework for cooperation
and for establishing programs of faculty and
student exchange and collaboration in areas of
interest and benefit to both parties.

(FUNDS GOING OUT)

None

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed below have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 A528-A602 Number of Initial Grant and Contract Awards
\$ 1,973,390.80 Value of Awards
 - b. 1990 A603-A629 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 1,089,776.00 Total of Increased Funding
\$ -0- Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1990 A630-A643 Number of Initial Grant and Contract Awards
\$ 426,244.64 Value of Awards
 - b. 1990 A644-A645 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 87,500.00 Total of Increased Funding
\$ -0- Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 A646-A669 Number of Initial Grant and Contract Awards
\$ 585,752.00 Value of Awards
 - b. 1990 A670-A675 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 429,866.00 Total of Increased Funding
\$ -0- Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1990 A676-A683 Number of Initial Grant and Contract Awards
\$ 74,880.00 Value of Awards
 - b. \$ -0- Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ -0- Total of Increased Funding
\$ -0- Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 A684-A731 Number of Initial Grant and Contract Awards
\$ 3,482,242.00 Value of Awards
 - b. 1990 A732-A796 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 6,267,318.00 Total of Increased Funding
\$ (12,763.00) Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. 1990 A797-A805 Number of Initial Grant and Contract Awards
\$ 278,523.00 Value of Awards
 - b. 1990 A806-A810 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 455,007.00 Total of Increased Funding
\$ -0- Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1990 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF NATURAL SCIENCES			
Physics			
Fondren Foundation			
Centennial Chair In			
Plasma Theory			
1. Taylor, J Bryan (RBC 101)	105,000	105,000	1/16

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF NATURAL SCIENCES					
Marine Science					
Associate Professor					
2. Whitley, Terry E	1/16	0	09	49,875	121

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

June 14, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

GENERAL INSTITUTIONAL EXPENSE

Frank C. Erwin, Jr. Special Events Center

3. Amount of Transfer: \$180,000 115

From: Reserve for Repairs/Replacements

To: Aux-Sound System Additions and Alterations

To provide funding for additions and alterations to the sound system at the Frank C. Erwin, Jr. Special Events Center.

COLLEGE OF NATURAL SCIENCES

Office of the Dean

4. Amount of Transfer: \$100,000 112

From: Zoology-Start up Funds-Bennett

To: Special Equipment

Return unused equipment funds to the Dean for reallocation.

Chemistry

5. Amount of Transfer: \$351,794 116

From: Office of the President-Unallocated Teaching Salaries

To: Chemistry - Teaching Assistants

To provide supplemental funding for Spring 1990 teaching assistants.

Physics

6. Amount of Transfer: \$245,017 117

From: Office of the President-Unallocated Teaching Salaries

To: Physics - Teaching Assistants

To provide supplemental funding for Spring 1990 teaching assistants.

COLLEGE OF BUSINESS ADMINISTRATION

Various Departments

7. Amount of Transfer: \$120,075 103

From: Office of the President-Summer Session 1990

To: Accounting Faculty Salaries (\$13,663), Finance Faculty Salaries (\$203), Management Science and Information Systems Faculty Salaries (\$71,273), Marketing Administration Faculty Salaries (\$34,936)

To provide supplemental funding for Spring 1990 appointments.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

June 14, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

COLLEGE OF ENGINEERING
Various Departments

8. Amount of Transfer: \$311,410 104

From: Office of the President-Unallocated Teaching Salaries

To: Aerospace Engineering and Engineering Mechanics Faculty Salaries (\$146,774), Chemical Engineering Faculty Salaries (\$5,350), Civil Engineering Faculty Salaries (\$1,768), Electrical and Computer Engineering Faculty Salaries (\$107,579), Mechanical Engineering Faculty Salaries (\$30,481), Petroleum Engineering Faculty Salaries (\$16,262), Biomedical Engineering Faculty Salaries (\$3,196)

Supplemental funding for Spring 1990 appointments.

MULTI-MEDIA AUDITORIA

9. Amount of Transfer: \$129,600 107

From: Office of the President-Allocation for Budget Adjustment

To: Wages (\$7,000), Special Equipment (\$122,600)

To provide funds for general purpose classroom audio visual equipment repair and maintenance, Film Library equipment operation, and the purchase of a delivery van.

GENERAL LIBRARY

10. Amount of Transfer: \$205,000 114

From: Library Fines

To: Lost Book Charges

To transfer funds to the revolving fund to be used for library material

PLANT FUNDS

11. Amount of Transfer: \$116,657 106

From: Pooled Interest on Bond Proceeds and Other Construction Funds

To: 23rd Street Widening

To fund the widening of the 23rd Street Turnaround.

12. Amount of Transfer: \$200,000 122

From: Pooled Interest on Bond Proceeds and Other Construction Funds

To: PHR & TNH - Classroom Seating

To fund the classroom seating for Pharmacy and Townes Hall.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

OTHER FISCAL ITEMS

The following items have been recommended by President William H. Cunningham and the appropriate Executive Vice Chancellor, and is submitted for approval by the U.T. Board of Regents:

A salary supplement of \$50,000 for Tom Penders, Head Basketball Coach. This recognizes Mr. Penders success as a coach at The University of Texas at Austin. Coach Penders has taken the team to the finals of the NCAA Midwest Regional Tournament and was one of eight teams remaining in competition for the national championship. Additionally, the basketball student athletes have performed well academically.

A salary supplement of \$10,000 for Jamie Ciampaglio, Assistant Basketball Coach. This recognizes Mr. Ciampaglio's success as an assistant coach at The University of Texas at Austin.

A salary supplement of \$10,000 for Eddie Oran, Assistant Basketball Coach. This recognizes Mr. Oran's success as an assistant coach at The University of Texas at Austin.

These supplements will have no effect on the recipient's established salary rate.

THE UNIVERSITY OF TEXAS AT DALLAS

April 30, 1989

Dr. James F. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rufford
President

RHR:je

2498

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Anonymous Donor	Endowed Minority Scholarships	\$1,072,000.00
2. Ericsson Network System, Inc. Mr. Leif Kallen President and CEO 730 International Parkway Richardson, Texas 75081	Erik Jonsson School of Engineering and Computer Science	100,000.00
3. Lena Callier Trust Fund Mr. Dan Kelly NCHB Texas P.O. Box 83791 Dallas, Texas 75283-0791	Callier Center for Communication Disorders	39,631.24*
4. The Eugene McDermott Foundation Mrs. Eugene McDermott 3808 Euclid Avenue Dallas, Texas 75205	Four Year Expansion	250,000.00
5. Rockwell International Corp. Trust Kent M. Black, President Rockwell International Corporation 1200 N. Alma Road, M/S 407-421 Richardson, Texas 75081	Erik Jonsson School of Engineering and Computer Science	75,000.00*

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

FALL SESSION, 1989

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
AP 3311	001	6	2
AP 3365	501	7	1
AP 3373	501	5	2
AP 3375	001	6	1
AP 4311	001	6	1
BA 4305	503	9	1
CHM 3233	102	5	2
CHM 3233	101	9	2
CHM 3451	101	9	2
CHM 3472	101	6	2
CS 3320	001	8	2
ED 3370	501	9	2
ED 3371	002	9	2
EE 4370	501	7	1
GEOS 3380	001	8	1
GEOS 3421	501	6	1
GEOS 3430	501	4	2
GEOS 3462	501	6	1
HST 3335	001	8	1
HST 3353	001	7	2
IS 4379	001	7	1
LIT 4347	001	7	1
PHYS 4311	501	8	2
PHYS 4428	001	8	2
<u>GRADUATE COURSES</u>			
ACCT 6332	001	4	1
CS 7364	001	4	5
EE 7320	501	4	5
GEOS 5352	001	4	2
GEOS 5410	001	4	2
HCS 6320	501	4	1
HUAS 6320	501	2	8
MAIS 5302	501	4	1
MFSC 8330	501	3	5
SCI 6201	001	1	8
STAT 7334	001	4	2

Report on Small Classes
 (Continued)
 U.T. Board of Regents' Meeting
 June 14, 1990

SPRING SESSION, 1990

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
ACCT 4342	501	9	1
AP 3321	501	7	5
AP 3322	501	9	1
AP 3340	001	6	1
AP 3361	501	9	1
AP 3363	001	7	5
AP 3366	501	7	1
AP 3369	001	6	1
AP 3373	501	8	1
AP 3374	001	9	1
AP 3378	501	9	2
AP 4310	001	8	1
AP 4360	502	9	1
BA 4342	501	7	1
BA 4393	501	7	1
BIO 3380	102	6	1
EE 4230	501	7	8
EE 4230	001	7	8
EE 4361	501	8	1
GEOS 3440	001	5	1
GEOS 3461	501	3	2
GEOS 3470	501	3	1
IS 4388	003	7	8
MATH 3306	501	8	2
PHYS 4301	501	9	1
STAT 4352	501	8	2
<u>GRADUATE COURSES</u>			
HUSL 6370	501	3	8
MATH 7320	001	3	2

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
5. First time offering of the course.
8. Voluntarily offered by a faculty member in excess of the instructional teaching load requirement and for which faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

INCIDENTAL FEE

Approval is recommended for the following additional incidental fee for the 1990-91 academic year. The fee has been administratively approved by the appropriate Executive Vice Chancellor and will be included in the February 1991 incidental fee submission via the U. T. System docket.

<u>Title</u>	<u>Fee</u>
<u>Freshman Orientation Fee</u> <u>To defray costs associated</u> <u>with optional freshman</u> <u>orientation program</u>	<u>\$25</u>

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Coca-Cola Bottling Company
Funds: per contract
Period: September 1, 1990 through August 31, 1992
Title/Description: Extension of current agreement to furnish and service food and beverage vending machines on the campus and increase commission paid to UTD from 45.2% to a minimum of 45.4%
2. Agency: Steven P. Carpenter,
DBA Financial Focus
A Sole Proprietorship
Funds: \$2,285.28
Period: March 1, 1990 through February 28, 1991
Title/Description: Lease approximately 422.1 square feet in Advanced Technology Innovation Center
3. Agency: Morrison Incorporated
Funds: per contract
Period: January 1, 1990 through December 31, 1990
Title/Description: Agreement to provide food service management on a daily basis during all scheduled operating and academic periods of the university

(FUNDS GOING OUT)

4. Agency: Direct Communications, Inc.
Funds: \$110,000
Period: May 1, 1990 through May 31, 1995
Title/Description: To provide the University additional telecommunications capabilities

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 D 62-72 Number of Initial Grant and Contract Awards
 \$ 310,739 Value of Awards
 - b. 1990 D 73 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ 18,050 Total of Increased Funding
 \$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
 \$ None Value of Awards
 - b. 1990 D 74 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ 38,000 Total of Increased Funding
 \$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 D 75-76 Number of Initial Grant and Contract Awards
 \$ 75,825 Value of Awards
 - b. 1990 D 77 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ 21,000 Total of Increased Funding
 None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
 \$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 D 78-79 Number of Initial Grant and Contract Awards
 \$ 155,112 Value of Awards
 - b. 1990 D 80-94 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ 1,368,939 Total of Increased Funding
 \$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
 \$ None Value of Awards
 - b. 1990 D 95 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ 32,183 Total of Increased Funding
 \$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GIFT FUNDS					
Partners in Progress and Excellence Funds - Development Director of Corporate and Foundation Development					
1. Michael L. Meadows	02/19	100	12	42,000	013
Excellence Funds - Development Director of Annual Funds					
2. Judy T. Marshall	02/19	100	12	40,000	014

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFER OF FUNDS

RBC

UNDERGRADUATE EXPANSION

4. Amount of Transfer: \$550,000 012

From: Undergraduate Expansion - Revenue - Gift Funds

To: Undergraduate Expansion - President (\$519,567)
Undergraduate Expansion - VPAA (20,433)
Undergraduate Expansion - VPUA (10,000)

To provide funds for four-year Undergraduate Expansion.

THE UNIVERSITY OF TEXAS AT EL PASO

May 10, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Diana Natalicio
for Diana Natalicio
President

DN:Lda

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following nonmonetary gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Mrs. John M. Hills 818 Kerbey Avenue El Paso, Texas 79902	Collection of technical library journals and publications for the Department of Geology	\$ 37,674.00***

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
AHS 3311	67669	8	1
AHS 3412	41966	7	1
ANTH 3470	84791	3	8
CE 1336	44501	9	8
CE 1495	62345	9	8
CE 3343	79235	8	2
CE 3440	75152	8	1
CE 3488	91576	1	8
CHEM 2322	92529	9	2
EE 1376	87139	8	2
ENGL 3420	87274	9	8
GEOL 3213	61385	9	8
GEOP 3432	81169	7	1
GREK 4105	51160	6	8
IE 1495	59196	3	8
IE 1495	78399	9	1
IE 4466	78946	7	1
LATN 3201	67351	4	8
MATH 3425	93010	8	1
MATH 3426	42497	9	1
MC 3351	74095	9	8
MC 3406	87955	6	2
MC 3407	90099	5	2
MECH 3411	74686	4	8
MEDT 1306	40148	7	2
MEDT 1401	89906	5	1
MEDT 1406	89922	5	1
MEDT 1414	43061	6	2
MEDT 2311	51617	5	2
MEDT 3301	62117	6	2
MEDT 3303	74488	5	2
MEDT 3410	89919	7	1
MEDT 4301	72758	6	2
MEDT 4406	89935	5	1
MEDT 4408	42488	7	2
MKT 3492	88096	8	1
MUSA 3331	68641	4	8
MUSE 3494	74218	2	8
NURS 3320	88386	9	1
PE 1101	53165	6	8
PE 1101	53151	4	8
PE 1101	53206	7	8
PHYS 1218	42052	6	8
PHYS 3331	42503	7	1
PHYS 3432	73421	6	1
PHYS 3456	78189	9	1
PNTG 3231	59312	4	8
PNTG 3301	58321	4	8
PNTG 3331	43425	1	8
PRNT 3205	64352	7	2
PRNT 3305	50226	2	8
PRNT 3325	40693	1	8.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES - Continued</u>			
PRNT 3325	40693	1	8
PRNT 3225	51947	1	8
PRNT 3335	58919	1	8
PRNT 3405	62593	2	8
PRNT 3435	58574	1	8
REST 3300	48446	9	8
REST 3405	68826	9	2
SOWK 1481	89714	4	2
SPED 3450	93790	7	1
STAT 1282	54088	5	8
ZOOL 1479	69859	3	8
ZOOL 3478	69845	6	8
<u>GRADUATE COURSES</u>			
ACCT 3521	88117	4	2
CE 1595	62760	2	8
EDRS 3511	69214	3	8
EE 3524	93507	4	2
MET 3501	57305	3	2
NURS 3511	86615	4	1
PHYS 3525	46413	3	1
TEO 1510	94417	1	8
TEO 3519	73753	3	8

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
6. Class size limited by accreditation or state licensing standards.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: El Paso Independent School District
Funds: \$3,000
Period: April 2, 1990 through April 6, 1990
Title/Description: Five (5) performances of a children's show entitled "REYNARD THE FOX".
2. Agency: Ysleta Independent School District
Funds: \$3,000
Period: April 9, 1990 through April 12, 1990
Title/Description: Four (4) performances of a children's show entitled "REYNARD THE FOX".
3. Agency: Sara Care Services, Inc.
Funds: As Per Contract
Period: September 1, 1990 through August 31, 1991
Title/Description: For the operation of a child care facility for the children and certain bona fide dependents of the University's students, staff, and faculty.
4. Agency: Dillard's Department Stores, Inc.
Funds: As Per Contract
Period: September 1, 1989 through April 30, 1992
Title/Description: Provision for computerized ticketing services at the U. T. El Paso University Ticket Center.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

5. Contractor: PEI Associates, Inc.
Amount: \$59,250.00
Source of Funds: Permanent University Funds
Fiscal Year 1989-90
Date of Contract: April 1, 1990
Estimated Completion Date: July 27, 1990
Project Title: Campus Wide Asbestos Survey
Brief Description: Perform a University campus wide asbestos survey/risk assessment of sixty-seven buildings, totalling in excess of two and one-half million square feet of floor space. The survey/risk assessment will comply with current EPA and AHERA regulations, and will include the identification, location, prioritized potential health risk, and recommended priority for abatement with cost estimates. The assessment will include a schematic of each building depicting thermal system insulation and surface treatments containing asbestos.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Twin Plant News
El Paso, Texas
Date: April 23, 1990
Purpose: To provide journalism related educational experiences for Communication:Journalism students at U. T. El Paso.
2. Facility: William Beaumont Army Medical Center
El Paso, Texas
Date: January 1, 1989
Purpose: To provide health care providers educational experiences for Nursing program students at U. T. El Paso.
3. Facility: Catholic Counseling Services
El Paso, Texas
Date: March 20, 1990
Purpose: To provide counseling, diagnostics and special education educational experiences for Education students at U. T. El Paso.
4. Facility: El Paso Times
El Paso, Texas
Date: March 29, 1990
Purpose: To provide journalism internship educational experiences for Communication:Journalism students at U.T. El Paso.
5. Facility: El Paso Center for Children
El Paso, Texas
Date: March 12, 1990
Purpose: To provide Psychology applied research internship educational experiences for Psychology students at U. T. El Paso.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Baden Sports, Inc.
1120 S.W. 16th Street
Renton, Wa. 98055
Fee-Royalty: \$00.00, 6%
Period: January 1, 1989 through December 31, 1992
Description: Rubber Basketballs.
2. Licensee: Crable Sportswear, Inc.
7725 East Kemper Road
Cincinnati, Ohio 45249
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
3. Licensee: Antigua Sportswear, Inc.
9319 North 94th Way
Scottsdale, Arizona 85258
P. O. Box 4400, Scottsdale, Arizona 85261
Fee-Royalty: \$100.00, 7%
Period: January 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
4. Licensee: The College House, Inc.
601 Cantiague Road
Westbury, NY 11590
Fee-Royalty: \$0.00, Category A: 7%; Category B: 6%
Period: January 1, 1989 through December 31, 1992
Description: Category A: Wearing apparel which includes all types of clothing, footwear, hats/caps, and hosiery; Category B: Sports related accessories, novelties/collectibles, which includes, but is not limited to bags, decals, pennants, embroidered emblems, and paper products.
5. Licensee: Jansport, Inc.
2425 West Packard
Appleton, Wisconsin 54913
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
6. Licensee: Romar Products
332 East 7th Street
Tucson, Arizona 85705
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes T-shirts, sweatshirts, shorts, sleepwear and other apparel.
7. Licensee: Classic Sportswear, Inc.
3709 South Missouri
Oklahoma City, Oklahoma 73129
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing and caps/hats.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

The University of Texas at El Paso
The Board of Regents Meeting - June 14, 1990
Trademarks License Agreements - Continued

8. Licensee: Girardin Sportswear, Inc.
2380 Henry Street
Muskegon, Michigan 49441
Fee-Royalty: \$100.00, 7%
Period: March 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U.
T. Board of Regents:

1. Country: Belgium
Business/Entity: Banque Nationale de Belgique
No.: Research Agreement 89-246
New Funds: \$95,875
Current Period: March 1, 1990 through May 31, 1991
Title/Description: Development of new emulsions to prevent the
reproduction of documents.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. 1990 EP114-122 Number of Initial Grant and Contract Awards
\$ 155,586.85 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 EP123-136 Number of Initial Grant and Contract Awards
\$ 133,008 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 EP137-139 Number of Initial Grant and Contract Awards
\$ 150,000 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 EP140-141 Number of Initial Grant and Contract Awards
\$ 26,531.82 Value of Awards
- b. 1990 EP142-147 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 316,060.00 Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE					
Development Office					
Director					
2. Janis I. Cavin	4/1	100	12	68,000	33

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

SUMMER SESSION 1990

Summer Budget

2. Amount of Transfer: \$1,913,041

32

From: Faculty Salaries - (\$1,750,000), Unallocated Salaries
- Faculty (\$163,041)

To: 1990 Summer Budget

Transfer funds to implement the 1990 Summer Session Faculty Budget.

The University of Texas
Pan American

Office of the President
(512) 381-2100

May 8, 1990



Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan: *Jim*

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "Miguel A. Nevarez".

Miguel A. Nevarez
President

MAN:m1s

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1989</u>			
<u>UNDERGRADUATE COURSES</u>			
ART 4334	01	6	1
BIOL 4201	02	2	8
CS 2320	01	1	8
CS 4330	01	7	1
CS 4390	01	2	8
CHEM 4201	01	3	8
CHEM 4401	01	9	1
CHEM 4401	A	9	1
COMM 3422	01	7	1
COMM 3422	A	4	1
COMM 4315	01	4	8
DIET 3452	01	9	2
DIET 3552	A	9	2
DIET 3453	01	8	2
DIET 3453	A	8	2
DIET 4254	01	5	2
DIET 4351	01	4	2
DIET 4353	01	4	2
DIET 4353	A	4	2
DIET 4652	01	4	2
FR 3321	01	9	2
FR 4322	01	3	8
HE 4358	01	2	8
HIST 1334	01	1	8
HRP 2301	01	4	2
MATH 3337	01	6	1
MATH 4357	01	5	1
N ED 3402	A	8	6
N ED 3402	B	3	6
N ED 3404	A	6	6
N ED 3404	B	5	6
N ED 4607	02	7	8
N ED 4607	B	8	6
N ED 4607	C	1	8
PE 4313	01	1	8
PHIL 3361	01	1	8
PHYS 3102	01	1	8
PHYS 3303	01	1	8
PHYS 4308	01	1	8
POLS 3331	02	1	8
PSY 3353	01	1	8
PSY 4383	02	4	8
PSY 4383	03	1	8
PSY 4383	04	1	8
PSY 4383	05	1	8
PSY 4383	06	2	8
PSY 4383	07	1	8
PSY 4383	08	1	8
REHS 4302	01	5	2
REHS 4303	01	4	2
ROTC 1204	02	7	8
ROTC 1207	01	1	8

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990 CONT'D

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
ROTC 1207	02	4	8
ROTC 1207	03	7	8
ROTC 2203	02	5	8
ROTC 3401	02	7	8
ROTC 4402	01	5	8
ROTC 4402	02	8	8
SOCW 3334	01	2	8
STAT 3337	01	2	1
<u>GRADUATE COURSES</u>			
BIOL 6101	01	4	8
COMM 6300	01	4	8
ED 6101	01	1	8
ED 6101	02	1	8
ED 6101	03	1	8
ED 6101	01	1	8
ED 6101	02	1	8
ED 6101	03	1	8
ED 6102	01	1	8
ED 6102	02	1	8
ED 6102	03	1	8
ED 6309	01	1	8
ED 6309	02	1	8
ED 6318	01	1	8
ED 6326	01	1	8
ED 6328	01	1	8
ED 6329	01	1	8
ED 6390	01	1	8
EDCI 3331	03	1	8
EDCI 3351	01	4	8
ENG 6316	01	1	8
ENG 6321	01	4	8
ENG 6350	01	4	8
FINA 6341	01	4	8
HIST 6301	01	2	8
HIST 6306	01	1	8
PE 5313	01	1	8
<u>Spring 1990</u>			
<u>UNDERGRADUATE</u>			
ANTH 4345	01	3	8
ART 2304	01	3	8
ART 2361	01	5	8
ART 2362	01	3	8
ART 2373	01	9	8
ART 3303	01	2	8
ART 3321	01	8	8
ART 3361	01	2	8
ART 3371	01	7	8
ART 4333	01	9	8

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990 CONT'D

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
BIOL 4201	01	2	8
BIOL 4201	02	6	8
BIOL 4201	03	4	8
BIOL 4303	01	8	8
BIOL 4303	A	8	8
CS 3350	01	9	2
CHEM 4201	01	3	8
CHEM 4202	01	2	8
CHEM 4402	01	7	1
CHEM 4402	A	7	1
CHEM 4488	01	9	2
CHEM 4488	A	9	2
CLSC 3401	01	6	2
CLSC 3401	A	6	2
CLSC 4214	01	8	2
CLSC 4214	A	8	2
CLSC 4222	01	8	2
CLSC 4222	A	8	2
CLSC 4412	01	8	2
CLSC 4412	A	8	2
CLSC 4421	01	8	2
CLSC 4421	A	8	2
CLSC 4431	01	8	2
CLSC 4431	A	8	2
COMM 2411	01	1	8
COMM 3324	01	9	1
COMM 4316	01	3	8
CRIJ 4363	01	3	8
DIET 3354	01	8	2
DIET 4257	01	4	2
DIET 4655	01	4	2
DIET 4655	01	5	2
ECO 4357	01	7	8
ECO 4359	01	1	8
EDCI 3305	03	1	8
EDCI 3313	01	2	8
EDCI 3314	01	2	8
EDCI 3315	01	2	8
EDCI 3329	01	2	8
EDCI 4393	02	2	8
ENG 1310	52	8	2
ENG 4329	01	7	8
ENG 4331	01	1	8
ENGR 2303	02	8	3
FINA 3386	01	9	2
FR 3322	01	8	2
FR 4321	01	2	8
GENB 3338	01	9	2
HE 4358	01	1	8
HIST 2388	01	8	2
HRP 2352	01	7	2
HRP 2352	A	7	2
KIN 1354	03	9	2
KIN 2213	01	9	2
KIN 2281	01	8	2

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990 CONT'D

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
KIN 3313	01	4	8
KIN 3317	01	5	8
MANA 4399	01	9	1
MATH 3368	01	3	8
MUS 1207	01	6	8
MUS 1207	02	8	8
MUS 1226	01	6	8
MUS 1226	02	9	8
MUS 1227	01	2	8
MUS 1227	02	2	8
MUS 1228	01	3	8
MUS 3204	01	9	8
MUS 3208	01	2	8
MUS 3208	02	2	8
MUS 3305	01	8	8
N ED 2505	C	8	6
N ED 2505	E	8	6
N ED 2508	A	9	6
N ED 2508	D	7	6
N ED 2508	F	9	6
N ED 3403	01	7	2
N ED 3403	A	5	6
N ED 3403	B	2	6
N ED 3405	01	9	2
N ED 3405	A	9	2
N ED 4606	01	8	2
N ED 4606	A	8	2
NURS 3307	01	1	2
PHIL 3320	01	1	8
PHIL 3362	01	1	8
PHIL 3370	01	1	8
PHIL 3380	01	1	8
PHYS 2101	01	9	2
PHYS 2301	01	8	8
POLS 2343	01	8	8
PSCI 4311	01	1	8
PSY 3305	01	1	8
PSY 4318	01	1	8
PSY 4319	01	1	8
PSY 4355	01	1	8
PSY 4383	05	9	2
PSY 4383	06	2	8
PSY 4383	07	1	8
PSY 4383	08	1	8
RECR 2351	01	1	8
RECR 4655	01	8	8
ROTC 1203	01	1	8
ROTC 1207	01	5	8
ROTC 1207	A	5	8
SOC 2301	01	4	8
SOC 3301	01	3	8
SOC 4314	01	7	8
SOCW 3353	01	1	8
SOCW 4314	01	7	2
SPAN 3306	02	7	2
		2	8

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990 CONT'D

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
SPAN 3310	01	1	8
<u>GRADUATE COURSES</u>			
ANTH 5355	01	3	8
BIOL 5307	01	2	8
BIOL 5307	8	2	8
BIOL 5315	01	2	8
BIOL 5315	A	2	8
BIOL 5344	01	2	8
BIOL 5344	A	2	8
BIOL 5408	01	3	8
BIOL 5408	A	3	8
BIOL 6101	01	2	8
COMM 6314	01	1	8
ED 6308	01	1	8
ED 6324	01	1	8
ENG 6321	01	1	8
ENG 6370	02	1	8
ENG 6390	02	1	8
ENG 6390	03	3	8
HIST 6301	03	1	8
HIST 6303	01	1	8
HIST 6311	01	1	8
KIN 5351	01	2	8
KIN 6304	01	4	8
MUS 6230	02	1	3
MUS 6230	04	2	3
MUS 6331	01	4	3
MUS 6333	01	3	3
MUS 6333	04	4	3
SPAN 6339	02	1	8
SPAN 6341	01	1	8
SPAN 6341	02	1	8

*Justification Codes:

1. Required course for graduation (the course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled).
2. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class. (These courses are not on this list unless the combined class constitutes a small class and they are then justified used one of the other codes.)
5. First-time offering of the course.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990 CONT'D

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
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*Justification Codes Cont'd:

6. Class-size limited by accreditation or state licensing standards.
7. Class-size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Rehabilitation Hospital of South Texas
Corpus Christi, Texas
- Date: April 2, 1990
- Purpose: To provide health care related educational experiences for UT-Pan American students

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: 20/20 Sport, Inc.
New York, New York 10118
- Fee-Royalty: \$100.00, 7%
- Period: February 1, 1990 through December 31, 1992
- Description: Wearing apparel, which includes all types of clothing.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

TRANSFER OF FUNDS

RBC

HIGHER EDUCATION ASSISTANCE FUNDS

1. Amount of Transfer: \$1,580,565 002

From: Prop II Unallocated

To: All Other Departments FY 90 (\$524,788)
Instructional Equipment FY 90 (\$996,158)
Miscellaneous President's Projects (\$59,619)

To provide equipment funds during fiscal year 1989-90.

LOWER RIO GRANDE COOP MSSW PROGRAM

2. Amount of Transfer: \$93,750 003

From: U.T. Arlington

To: U.T.-Pan American

To transfer General Revenue funds from U.T. Arlington to U.T.-Pan American.

TEXAS COLLEGE WORKSTUDY PROGRAM

3. Amount of Transfer: \$82,425 004

From: Texas Higher Education Coordinating Board

To: U.T.-Pan American - Texas College Workstudy

To transfer funds from the Higher Education Coordinating Board to U.T.-Pan American to provide a program to supply workstudy funds to needy students.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. - Pan American with the concurrence of the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Item: Director of Intercollegiate Athletics at The University of Texas-Pan American
Funds: \$58,947.00 including any legislative mandated cost of living increases
Period: September 1, 1990 through August 31, 1991
Description: Agreement for employment of Director of Intercollegiate Athletics, Sam Odstrcil, for the above designated period. During such period, Mr. Odstrcil shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Director and assigned to other duties within the University for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the American South Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas - Pan American. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

2. Item: Head Basketball Coach
Funds: \$52,596 including any legislative mandated cost of living increases
Period: April 1, 1990 through May 31, 1992
Description: Agreement for employment of Head Basketball Coach, Kevin Wall, for the above designated period. During such period, Mr. Wall shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the American South Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas - Pan American. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.



The University of Texas-
Pan American at Brownsville

Office of the President

May 2, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Homer J. Pena
President

HJP: sh

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THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
<u>1989 FALL</u>			
EDCI 4333	60	1	8
ENG 3320	61	1	8
GENB 3312	60	1	8
MANA 4300	60	1	8
MARK 3372	60	9	1
MARK 4379	60	1	8
PE 3310	60	1	8
<u>1990 SPRING</u>			
CS 3334	60	9	2
CIS 3336	60	7	2
CRIJ 3303	70	8	1
EDCI 3301	60	1	8
EDEC 4393	60	7	2
ENG 4331	60	9	1
FINA 3384	65	9	1
FINA 3386	65	9	1
FINA 4382	65	8	1
GEOG 3333	60	6	2
KIN 4351	60	1	8
MARK 4379	60	2	8
MATH 3349	60	1	8
MUS 3311	60	8	2
<u>GRADUATE COURSES</u>			
<u>1989 FALL</u>			
ED 6312	60	2	8
ED 6342	60	1	8
PE 5351	60	1	8
<u>1990 SPRING</u>			
BIOL 6365	60	2	8
ED 6342	60	1	8
ED 6388	60	1	8
HIST 6303	60	1	8

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
8. Voluntarily offered by a faculty member in excess of the instructional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1989-90 BUDGET

TRANSFERS OF FUNDS

RBC

GENERAL ADMINISTRATION

Office of the President

1. Amount of Transfer: \$45,000

002

From: Unappropriated Educational and General Fund Balance

To: The University of Texas - Pan American

Transfer of funds from UT-Pan American at Brownsville to cover shared Development Office costs.


The UNIVERSITY of TEXAS of the PERMIAN BASIN

May 3, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Duane M. Leach
President

DML:jb

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES
(Continued)

V.	Federal Government Contracts and Grants (Funds Coming In)	
a.	1990 HS 249-290	Number of Initial Grant and Contract Awards
	\$5,408,115.00	Value of Awards
b.	1990 HS 291-294	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	\$229,346.00	Total of Increased Funding
	\$None	Total of Reduced Funding
VI.	Federal Government Contracts and Grants (Funds Going Out)	
a.	None	Number of Initial Grant and Contract Awards
	\$None	Value of Awards
b.	None	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	\$None	Total of Increased Funding
	\$None	Total of Reduced Funding

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

June 14, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
GENERAL ADMINISTRATION					
Office of the Vice President for University Relations					
Director of Development and University Relations					
1. Mary G. Etlinger	2/12/90	100	12	\$ 40,000	34
Source of Funds:					
\$30,000 State					
10,000 Restricted Funds					
\$40,000 Total Compensation					
ALLIED HEALTH SCIENCES					
Occupational Therapy					
2. Mary A. Bruce					24
From:	Associate Professor and Interim Program Director (Non-Tenure)	90	12	47,797	
To:	Associate Professor (Non-Tenure)	1/01/90	90	12	47,797

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS					
MEDICAL SCHOOL					
Anesthesiology					
3. R. Brian Smith					31
From: Professor and Chairman		100	12	\$201,896	
To: Professor and Chairman	2/01/90	100	12	216,240	
Source of Funds:					
\$107,914 State					
14,299 MSRDP Grant					
\$122,213 Total Salary					
94,027 MSRDP Augmentation					
\$216,240 Total Compensation					
4. Maurice S. Albin					
From: Professor		100	12	142,800	
To: Professor	2/01/90	100	12	161,069	
Source of Funds:					
\$ 75,104 State					
18,309 MSRDP Grant					
\$ 93,413 Total Salary					
67,656 MSRDP Augmentation					
\$161,069 Total Compensation					
5. Malcolm D. Orr					
From: Professor		100	12	160,000	
To: Professor	2/01/90	100	12	165,360	
Source of Funds:					
\$ 89,659 State					
75,701 MSRDP Augmentation					
\$165,360 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS					
MEDICAL SCHOOL (continued)					
Anesthesiology (continued)					
6. Somayaji Ramamurthy					31
From: Professor		100	12	\$160,000	
To: Professor	2/01/90	100	12	165,360	
Source of Funds:					
\$115,959 State					
49,401 MSRDP Augmentation					
\$165,360 Total Compensation					
7. William C. Holmgren					
From: Associate Professor		100	12	136,538	
To: Associate Professor	2/01/90	100	12	148,400	
Source of Funds:					
\$ 89,350 State					
59,050 MSRDP Augmentation					
\$148,400 Total Compensation					
8. Farkhanda J. Hussain					
From: Associate Professor		100	12	144,000	
To: Associate Professor	2/01/90	100	12	148,400	
Source of Funds:					
\$ 98,280 State					
50,120 MSRDP Augmentation					
\$148,400 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Medicine					
9. Gregory L. Freeman					31
From: Associate Professor		100	12	\$82,419	
To: Associate Professor	2/01/90	100	12	90,019	
Source of Funds:					
\$46,726 Veterans Administration Hospital					
26,709 American Heart Association					
\$73,435 Total Salary					
16,584 MSRDP Augmentation					
\$90,019 Total Compensation					
10. Terrance Fried					
From: Associate Professor		100	12	71,542	
To: Associate Professor	2/01/90	100	12	80,000	
Source of Funds:					
\$11,327 State					
46,989 Veterans Administration Hospital					
13,226 DHHS Grant					
\$71,542 Total Salary					
8,458 MSRDP Augmentation					
\$80,000 Total Compensation					
11. Shirley P. Levine					
From: Associate Professor		100	12	92,206	
To: Associate Professor	2/01/90	100	12	96,580	
Source of Funds:					
\$88,472 State					
8,108 MSRDP Augmentation					
\$96,580 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Obstetrics and Gynecology					
12. Edward R. Newton					31
From: Associate Professor		100	12	\$124,960	
To: Associate Professor	2/01/90	100	12	130,380	
Source of Funds:					
\$ 91,800 State					
38,580 MSRDP Augmentation					
\$130,380 Total Compensation					
Ophthalmology					
13. Wichard van Heuven					
From: Professor and Chairman		100	12	207,102	
To: Professor and Chairman	2/01/90	100	12	215,102	
Source of Funds:					
\$109,960 State					
105,142 MSRDP Augmentation					
\$215,102 Total Compensation					
Physical Medicine and Rehabilitation					
14. Donald M. Currie					
From: Associate Professor		100	12	93,502	
To: Associate Professor	2/01/90	100	12	107,022	
Source of Funds:					
\$ 70,938 State					
19,246 Veterans Administration Hospital					
\$ 90,184 Total Salary					
16,838 MSRDP Augmentation					
\$107,022 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Physical Medicine and Rehabilitation (continued)					
15. Daniel Dumitru					31
From: Associate Professor		100	12	\$ 90,184	
To: Associate Professor	2/01/90	100	12	110,240	
Source of Funds:					
\$ 82,725 State					
17,765 Veterans Administration Hospital					
\$100,490 Total Salary					
9,750 MSRDP Augmentation					
\$110,240 Total Compensation					
16. Virgil W. Faulkner					
From: Associate Professor		100	12	51,000	
To: Associate Professor	2/01/90	100	12	55,120	
Source of Funds:					
\$51,000 State					
4,120 MSRDP Augmentation					
\$55,120 Total Compensation					
17. Norman G. Gall					
From: Associate Professor		100	12	100,002	
To: Associate Professor	2/01/90	100	12	108,396	
Source of Funds:					
\$ 20,696 State					
69,527 Veterans Administration Hospital					
\$ 90,223 Total Salary					
18,173 MSRDP Augmentation					
\$108,396 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Orthopaedics					
18. James D. Heckman					31
From: Professor and Chairman		100	12	\$207,759	
To: Professor and Chairman	2/01/90	100	12	225,000	
Source of Funds:					
\$103,880 State					
9,033 MSRDP Grant					
\$112,913 Total Salary					
112,087 MSRDP Augmentation					
\$225,000 Total Compensation					
Radiology					
19. Stewart R. Reuter					
From: Professor and Chairman		100	12	194,425	
To: Professor and Chairman	2/01/90	100	12	213,265	
Source of Funds:					
\$119,870 State					
93,395 MSRDP Augmentation					
\$213,265 Total Compensation					
20. Elliot I. Greenberg					
From: Professor		100	12	133,958	
To: Professor	2/01/90	100	12	136,630	
Source of Funds:					
\$110,032 State					
26,598 MSRDP Augmentation					
\$136,630 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Radiology (continued)					
21. Julio C. Palmaz					31
From: Professor		100	12	\$131,544	
To: Professor	2/01/90	100	12	144,700	
Source of Funds:					
\$ 88,998 State					
55,702 MSRDP Augmentation					
\$144,700 Total Compensation					
Surgery					
22. Joe B. Aust					
From: Dr. Witten B. Russ Professor and Chairman		100	12	205,924	
To: Dr. Witten B. Russ Professor and Chairman	2/01/90	100	12	224,000	
Source of Funds:					
\$103,460 State					
11,368 MSRDP Grant					
\$114,828 Total Salary					
109,172 MSRDP Augmentation					
\$224,000 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
23. Harlan D. Root					31
From: Professor and Deputy Chairman		100	12	\$174,000	
To: Professor and Deputy Chairman	2/01/90	100	12	176,000	
Source of Funds:					
\$105,000 State					
71,000 MSRDP Augmentation					
\$176,000 Total Compensation					
24. Willis E. Brown, Jr.					
From: Professor		100	12	144,000	
To: Professor	2/01/90	100	12	161,795	
Source of Funds:					
\$ 89,786 State					
72,009 MSRDP Augmentation					
\$161,795 Total Compensation					
24. Anatolio B. Cruz, Jr.					
From: Professor		100	12	170,001	
To: Professor	2/01/90	100	12	175,336	
Source of Funds:					
\$ 93,000 State					
9,623 Veterans Administration Hospital					
\$102,623 Total Salary					
72,713 MSRDP Augmentation					
\$175,336 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
25. Frederick L. Grover					31
From: Professor		100	12	\$167,002	
To: Professor	2/01/90	100	12	175,672	
Source of Funds:					
\$ 42,000 State					
54,833 Veterans Administration Hospital					
\$ 96,833 Total Salary					
78,839 MSRDP Augmentation					
\$175,672 Total Compensation					
26. Barry A. Levine					
From: Professor		100	12	167,001	
To: Professor	2/01/90	100	12	175,269	
Source of Funds:					
\$ 50,400 State					
41,892 Veterans Administration Hospital					
\$ 92,292 Total Salary					
82,977 MSRDP Augmentation					
\$175,269 Total Compensation					
27. Arthur S. McFee					
From: Professor		100	12	170,001	
To: Professor	2/01/90	100	12	175,336	
Source of Funds:					
\$ 93,000 State					
9,623 Veterans Administration Hospital					
\$102,623 Total Salary					
72,713 MSRDP Augmentation					
\$175,336 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
28. Carey P. Page					31
From: Professor		100	12	\$146,002	
To: Professor	2/01/90	100	12	166,337	
Source of Funds:					
\$ 52,500 State					
43,866 Veterans Administration Hospital					
\$ 96,366 Total Salary					
69,971 MSRDP Augmentation					
\$166,337 Total Compensation					
29. Carlos Pestana					
From: Professor		100	12	162,976	
To: Professor	2/01/90	100	12	166,977	
Source of Funds:					
\$ 60,974 State					
28,868 Veterans Administration Hospital					
\$ 89,842 Total Salary					
77,135 MSRDP Augmentation					
\$166,977 Total Compensation					
30. Waid Rogers					
From: Professor		100	12	167,000	
To: Professor	2/01/90	100	12	174,671	
Source of Funds:					
\$ 39,500 State					
57,939 Veterans Administration Hospital					
\$ 97,439 Total Salary					
77,232 MSRDP Augmentation					
\$174,671 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>		
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES						
VARIOUS DEPARTMENTS (continued)						
MEDICAL SCHOOL (continued)						
Surgery (continued)						
31. Wayne H. Schwesinger						31
From: Professor		100	12	\$146,002		
To: Professor	2/01/90	100	12	166,337		
Source of Funds:						
\$ 47,500 State						
43,866 Veterans Administration Hospital						
\$ 91,366 Total Salary						
74,971 MSRDP Augmentation						
\$166,337 Total Compensation						
32. Kenneth R. Sirinek						
From: Professor		100	12	167,000		
To: Professor	2/01/90	100	12	174,600		
Source of Funds:						
\$ 75,800 State						
17,765 Veterans Administration Hospital						
\$ 93,565 Total Salary						
81,035 MSRDP Augmentation						
\$174,600 Total Compensation						
33. Jim L. Story						
From: Professor		100	12	171,002		
To: Professor	2/01/90	100	12	189,646		
Source of Funds:						
\$103,160 State						
86,486 MSRDP Augmentation						
\$189,646 Total Compensation						

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
34. J. Kent Trinkle					31
From: Professor		100	12	\$173,000	
To: Professor	2/01/90	100	12	176,000	
Source of Funds:					
\$106,500 State					
69,500 MSRDP Augmentation					
\$176,000 Total Compensation					
35. David J. Cohen					
From: Associate Professor		100	12	112,993	
To: Associate Professor	2/01/90	100	12	119,411	
Source of Funds:					
\$ 32,000 State					
47,961 Veterans Administration Hospital					
\$ 79,961 Total Salary					
39,450 MSRDP Augmentation					
\$119,411 Total Compensation					
36. Harold V. Gaskill, III					
From: Associate Professor		100	12	130,999	
To: Associate Professor	2/01/90	100	12	144,300	
Source of Funds:					
\$ 75,000 State					
8,636 Veterans Administration Hospital					
\$ 83,636 Total Salary					
60,664 MSRDP Augmentation					
\$144,300 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
37. Caliann T. Lum					31
From: Associate Professor		100	12	\$136,999	
To: Associate Professor	2/01/90	100	12	144,307	
Source of Funds:					
\$ 87,000 State					
9,129 Veterans Administration Hospital					
\$ 96,129 Total Salary					
48,178 MSRDP Augmentation					
\$144,307 Total Compensation					
Oral and Maxillofacial Surgery					
38. Hugh B. Tilson					
From: Professor and Chairman		100	12	157,281	
To: Professor and Chairman	2/01/90	100	12	161,221	
Source of Funds:					
\$110,281 State					
50,940 MSRDP Augmentation					
\$161,221 Total Compensation					
39. Robert G. Triplett					
From: Professor		100	12	111,300	
To: Professor	2/01/90	100	12	115,240	
Source of Funds:					
\$ 85,800 State					
29,440 MSRDP Augmentation					
\$115,240 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Oral and Maxillofacial Surgery (continued)					
40. Joseph E. Van Sickels					31
From: Professor		100	12	\$109,100	
To: Professor	2/01/90	100	12	113,040	
Source of Funds:					
\$ 83,600 State					
29,440 MSRDP Augmentation					
\$113,040 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFER OF FUNDS

RBC

ORGANIZED ACTIVITIES RELATED TO RESEARCH

Instrumentation Services

41. Amount of Transfer - \$11,500

33

From: Balance Forward

To: Equipment

For: Transfer of funds necessary to purchase equipment to better serve the needs of the Health Science Center community.

LIBRARY

42. Amount of Transfer - \$39,000

32

From: Sales and Service

To: Maintenance and Operation (\$4,200)
Purchase for Resale (\$34,800)

For: Set up new auxiliary enterprise for the Library for sales of software to Health Science Center departments and personal sales to the medical community, faculty and staff for which sales tax must be collected.

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

Office of the President

May 7, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 14, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Charles A. LeMaistre
Charles A. LeMaistre, M.D.
President

CAL:aj

1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Cook Group Incorporated 925 South Curry Pike Bloomington, IN 47402	Research in polymeric coatings for stents	\$ 26,544.00
2. Carl B. & Florence E. King Foundation 5956 Sherry Lane Suite 620 Dallas, TX 75225	Support science educators workshop	\$ 50,000.00
3. The Rockefeller Foundation 1133 Avenue of The Americas New York, NY 10036	Study of DNA replica- tion in mammalian cells	\$ 46,610.82
4. The Herbert Gilman Family Charitable Foundation 165 Orchard Rd. West Hartford, CT 06117	Lymphoma research	\$ 35,000.00
5. Robert V. Davidson Estate Trust c/o Texas Commerce Bank P.O. 2558 Houston, TX 77252-8037	Cancer research	\$ 28,020.24
6. Nancy D. Carmichael Estate Trust c/o Texas Commerce Bank P.O. Box 2558 Houston, TX 77252-8037	Cancer research	\$ 30,544.28
7. Naomi Woods Bequest c/o The University of Texas System 210 West Sixth Street Austin, TX 78701	General institu- tional support	\$ 35,135.84
8. Texas Medical Center c/o Richard E. Wainerdi 406 Jesse H. Jones Library Building Houston, TX 77030	Patient care	\$ 30,000
9.*Estate of LeRoy Melcher, Jr. Melcher Investments 3900 Essex, No.1040 Houston, TX 77027	Second installment on a pledge	\$125,000

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: MBI Financial Services
Funds: Percentage collection fee shall be based on money actually collected
Period: December 11, 1989 until either party decides to cancel upon a 30 days written notice
Title/Description: MBI Financial Services agrees to provide collection services

2. Agency: Plaza Del Ora Business Center
Funds: \$1660 per month
Period: May 1, 1990 through April 30, 1992
Title/Description: Lease 3,330 square feet of space for use of office and warehouse use and assembly and lab use

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

STANDARD AFFILIATION AGREEMENT

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on December 16, 1977.

1. Facility: The Methodist Hospital
 Houston, Texas
- Date: March 6, 1990
- Purpose: To provide health care related experience in
 radiation therapy technology procedures

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 5 P01 CA06294-29 SRC-M (6)
New Funds: \$911,522
Current Period: April 1, 1990 through March 31, 1991
Title/Description: Extension of Radiotherapy Research

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 CC 100-107 Number of Initial Grant and Contract Awards
\$ 578,901 Value of Awards
 - b. 1990 CC 108-111 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 198,557 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1990 CC 112-113 Number of Initial Grant and Contract Awards
\$ 44,800 Value of Awards
 - b. \$ None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 CC 114-116 Number of Initial Grant and Contract Awards
\$ 26,000 Value of Awards
 - b. 1990 CC 117 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 280,000 Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1990 CC 118-120 Number of Initial Grant and Contract Awards
\$ 145,618 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 CC 121-161 Number of Initial Grant and Contract Awards
\$ 6,064,218 Value of Awards
 - b. 1990 CC 162-171 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 690,885 Total of Increased Funding
\$ 125,650 Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESEARCH					
Hematology					
Professor, Term Appointment					
1. Richard E. Champlin, M.D.	2/1/90	100	12	\$160,000	17

Source of Funds:
 State: \$100,000 General Funds
 Augmentation: 60,000 PRS
 \$160,000 Total Compensation

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

May 7, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

George A. Hunt
Director

GAH:gd

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 HT 3-15 Number of Initial Grant and Contract Awards
\$ 521,662 Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Belgium
Business/Entity: NATO Scientific Affairs Division
No.: NATO 5-2-05/RG No. 900024
New Funds: \$7,876
Current Period: May 1, 1990 through April 30, 1992
Title/Description: The Effects of HIV on Host Gene Expression: Cytopathic Effects

2. Country: Canada
Business/Entity: The John P. Robarts Research Institute
No.: None
New Funds: \$9,050 (2 checks)
Current Period: February 14, 1990
Title/Description: American Cooperative Study of Symptomatic Carotid Endarterectomy

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENT'S MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 HD 366-443 Number of Initial Grant and Contract Awards
\$ 2,454,767.72 Value of Awards
 - b. 1990 HD 444 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 124,423.75 Total of Increased Funding
 None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1990 HD 445-448 Number of Initial Grant and Contract Awards
\$ 15,550 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by (\$10,000))
 None Total of Increased Funding
 None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 HD 449-455 Number of Initial Grant and Contract Awards
\$ 296,601.50 Value of Awards
 - b. 1990 HD 456 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 68,967 Total of Increased Funding
 None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1990 HD 457-459 Number of Initial Grant and Contract Awards
\$ 45,825 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 None Total of Increased Funding
 None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 HD 460-528 Number of Initial Grant and Contract Awards
\$10,436,071 Value of Awards
 - b. 1990 HD 529-534 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by (10,000))
\$ 324,135.72 Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. 1990 HD 535-536 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 83,006 Total of Increased Funding
 None Total of Reduced Funding

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

TRANSFERS OF FUNDS

RBC

SOUTHWESTERN MEDICAL SCHOOL

1. Amount of Transfer: \$107,667 28

From: Unallocated Faculty Salaries (\$107,667)

To: Radiology Faculty Salaries (\$107,667)

To provide funds for faculty salaries in the Radiology Department.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
GALVESTON, TEXAS 77550

May 1, 1990

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

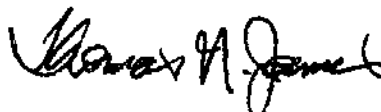
Attention: System Budget Office

Dear Dr. Mullins:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.
President

/lc

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U.T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	The Sealy & Smith Foundation for the John Sealy Hospital U.T. Box 81 Galveston, Texas 77550	Organ transplant program	\$ 34,472.98
2.	The Robert A. Welch Foundation 4605 Post Oak Place, Suite 200 Houston, Texas 77027	Equipment to be used in chemistry research	69,490.00*

* Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Mr. Joe S. Lopez
Funds: \$352.80 per month
Period: February 1, 1990 through January 31, 1992
Title/Description: Lease of 392 square feet of space in the John Sealy Hospital for the operation of a barber shop

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part II, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: Gulf Coast Landscape Services, Inc.
Amount: \$158,143
Source of Funds: Institutional Auxiliary Enterprise Funds
Institutional Project Funds
Date of Contract: March 7, 1990
Estimated Completion Date: August 1, 1990
Project Title: Southwest perimeter of the campus
Brief Description: Landscape
3. Contractor: R.L.H. Construction, Inc.
Amount: \$200,134
Source of Funds: Institutional Auxiliary Enterprise Funds
Date of Contract: March 6, 1990
Estimated Completion Date: May 1, 1990
Project Title: Southwest perimeter of the campus
Brief Description: Concrete paving

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Duquesne University
Pittsburgh, Pennsylvania
Date: March 23, 1990
Purpose: To provide health care students from Duquesne University with certain educational opportunities at UTMB
2. Facility: Marywood College
Scranton, Pennsylvania
Date: January 30, 1990
Purpose: To provide music therapy students from Marywood College with certain educational opportunities at UTMB
3. Facility: State University of New York
College of Fredonia
Fredonia, New York
Date: February 14, 1990
Purpose: To provide health care students from State University of New York, College of Fredonia, with certain educational opportunities at UTMB
4. Facility: Trinity Community Medical Center of Brenham
Brenham, Texas
Date: March 19, 1990
Purpose: To provide two undergraduate nursing students from UTMB's School of Nursing with certain educational opportunities
5. Facility: University of Georgia
Athens, Georgia
Date: April 11, 1990
Purpose: To provide health care students from the University of Georgia with certain educational opportunities at UTMB
6. Facility: The University of Texas Health Science
Center at Houston
Houston, Texas
Date: March 19, 1990
Purpose: To provide health care students from UTMB with certain educational opportunities
7. Facility: Willamette University
Salem, Oregon
Date: January 30, 1990
Purpose: To provide music therapy students from Willamette University with certain educational opportunities at UTMB

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: Houston Lighting & Power Company
Location: Lots 1, 2, 3, 4, 5, 6, and 7 in Block 553 in the City of Galveston, Texas, out of the M.D. Menard Survey, Abstract 628 in Galveston County, Texas
Funds: \$1.00
Date: April 17, 1990 until abandonment
Description: Ten foot wide electrical line easement extending from the east boundary of 14th Street to the west boundary of 13th Street. The ten foot easement is located 2.5 feet from the alley.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Commissioners' Court of Brazoria County,
Texas
No. None
New Funds: \$1,312,500 - \$62,500 per month
Current Period: January 1, 1990 through September 30, 1991
Title/Description: Renewal of the health care services contract
2. Grantor: Commissioners' Court of Jefferson County,
Texas
No.: None
New Funds: \$1,733,333.33
Current Period: September 1, 1989 through September 30, 1990
Title/Description: Renewal of the health care services contract

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. 1990 G 137-160 Number of Initial Grant and Contract Awards
\$ 473,818.12 Value of Awards
- b. 1990 G 161-173 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 666,167.25 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. 1990 G 174 Number of Initial Grant and Contract Awards
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 G 175-182 Number of Initial Grant and Contract Awards
\$ 340,510.00 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 G 183-185 Number of Initial Grant and Contract Awards
\$ 52,903.00 Value of Awards
- b. 1990 G 186-187 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 53,333.00 Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 G 188-195 Number of Initial Grant and Contract Awards
\$ 727,697.00 Value of Awards
- b. 1990 G 196-215 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$2,284,806.00 Total of Increased Funding
\$ 97,004.00 Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Anesthesiology and Obstetrics and Gynecology					
1. Maya S. Suresh					37
From: Associate Professor (Tenure)		100	12	\$150,255	
To: Associate Professor (Tenure)	2/1	100	12	182,255	
Source of Funds:					
\$104,940 - State					
32,000 - MSRDP Grant					
<u>\$136,940 - Total Salary</u>					
45,315 - MSRDP Augmentation					
<u>\$182,255 - Total Compensation</u>					
SCHOOL OF MEDICINE AND SCHOOL OF ALLIED HEALTH SCIENCES					
Interdisciplinary Medical Education Program, Office of the Vice President for Academic Affairs, Preventive Medicine and Community Health, and Health Related Professions					
2. Judy Carrier					42
From: Faculty Affairs Coordinator, IMEP Assistant Dean for Faculty Affairs, Office of the VP for Academic Affairs Instructor in Preventive Medicine and Community Health (Non-Tenured Clinical), Assistant Professor of Health Related Studies (Non-Tenured Clinical)		100	12	45,465	
To: Assistant Dean for Faculty Affairs, IMEP and Office of the VP for Academic Affairs Instructor in Preventive Medicine and Community Health (Non-Tenured Clinical), Assistant Professor of Health Related Studies (Non-Tenured Clinical)	2/01	100	12	58,500	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 budget
(Continue)

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary	
				Rate	RBC
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Internal Medicine					
3. Waldemar G. Johanson					48
From: Professor and Chairman Edward Randall and Edward Randall Jr. Chair in Internal Medicine		100	12	\$181,000	
To: Professor (Tenure)	1/3	100	12	181,000	
Source of Funds:					
\$112,000 - State					
30,950 - MSRDP Grant					
<u>\$142,950 - Total Salary</u>					
38,050 - MSRDP Augmentation					
<u>\$181,000 - Total Compensation</u>					
Ophthalmology					
4. John C. Barber					45
From: Associate Professor (Tenure)		100	12	168,000	
To: Associate Professor (Tenure)	4/1	100	12	175,000	
Source of Funds:					
\$104,940 - State					
7,000 - MSRDP Grant					
15,711 - Walls Medical Research Foundation					
<u>\$127,651 - Total Salary</u>					
47,349 - MSRDP Augmentation					
<u>\$175,000 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 budget
(Continue)

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary	
				Rate	RBC
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE, GRADUATE SCHOOL, AND MARINE BIOMEDICAL INSTITUTE Physiology and Biophysics, Graduate School, and Marine Biomedical Institute					
5. Burgess N. Christensen					38
From: Professor (Tenure), Physiology & Biophysics Professor, Graduate School Adjunct Member, MBI		100	12	\$ 63,912	
To: Professor (Tenure), Physiology & Biophysics Professor, Graduate School Adjunct Member, MBI	2/1	100	12	72,140	
Source of Funds: \$51,130 - State 21,010 - DHHS Grant <u>\$72,140</u> - Total Salary					
SCHOOL OF MEDICINE Radiation Therapy					
6. Ann E. Wright					36
From: Professor (Tenure)		100	12	75,602	
To: Professor (Non-Tenure)	2/1	50	12	75,602	
Radiology					
7. Rajendra Kumar					39
From: Professor (Tenure)		100	12	158,450	
To: Professor (Tenure)	3/1	100	12	180,000	
Source of Funds: \$ 80,000 - State 21,550 - MSRDP Grant <u>\$101,500</u> - Total Salary 78,450 - MSRDP Augmentation <u>\$180,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 budget
(Continue)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>	
				<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Radiology					
8. Faustino C. Guinto, Jr.					40
From: Professor (Tenure)		100	12	\$157,718	
To: Professor (Tenure)	3/1	100	12	180,000	
Source of Funds:					
\$ 98,896 - State					
22,282 - MSRDP Grant					
<u>\$121,178 - Total Salary</u>					
58,822 - MSRDP Augmentation					
<u>\$180,000 - Total Compensation</u>					

The University of Texas
Health Science Center at Houston



M. David Low, M.D., Ph.D.
President

P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

May 8, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 14, 1990 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "David".

M. David Low, M.D., Ph.D.

MDL:mr

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Anonymous Donor	To establish the John H. Freeman Medical Scholarship for one UT medical student for 3½ years	\$ 70,000

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part II, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: FGH Insulation Company
Amount: \$61,103
Source of Funds: State Funds
Date of Contract: January 26, 1990
Estimated Completion Date: May 2, 1990
Project Title: Dental Branch
Brief Description: Insulate pipes
2. Contractor: Fowler Engineering Company, Inc.
Amount: \$7,705
Source of Funds: State Funds
Date: March 15, 1990
Estimated Completion Date: April 25, 1990
Project Title: Dental Branch
Brief Description: Install moisture sensor
3. Contractor: Harrop Construction Company Incorporated
Amount: \$83,250
Source of Funds: Service Department Funds
Date of Contract: April 2, 1990
Estimated Completion Date: May 30, 1990
Project Title: Operations Center Building
Brief Description: Remodel Resource Management offices
4. Contractor: Parmley Electric Company
Amount: \$8,398
Source of Funds: State Funds
Date of Contract: April 10, 1990
Estimated Completion Date: August 30, 1990
Project Title: Graduate School of Biomedical Sciences
Brief Description: Install electric meters in GSBS and the Cyclotron
5. Contractor: Southwest Tenant Construction Inc.
Amount: \$28,890
Source of Funds: Designated Funds
Date of Contract: February 26, 1990
Estimated Completion Date: May 25, 1990
Project Title: John Freeman Building
Brief Description: Microbiology sterilizer room project

The University of Texas Health Science Center at Houston
U. T. Board of Regents' Meeting
June 14, 1990
Minor Construction Projects (Continued)

6. Contractor: Specific Equipment Company
Amount: \$7,825
Source of Funds: State Funds
Date of Contract: March 26, 1990
Estimated Completion Date: April 30, 1990
Project Title: Medical School Building
Brief Description: Modification to reverse osmosis system
7. Contractor: Western Waterproofing Company of America, Inc.
Amount: \$16,600
Source of Funds: Unexpended Plant Funds
Date of Contract: February 21, 1990
Estimated Completion Date: May 14, 1990
Project Title: Medical School Building
Brief Description: Waterproof air handler rooms

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Golden Age Manor - Rookin
Date: March 2, 1990
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
2. Facility: Laurelwood Hospital
Date: February 14, 1990
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
3. Facility: San Jacinto College
Date: February 14, 1990
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
4. Facility: Shriners Hospital for Crippled Children, Houston Unit
Date: February 12, 1990
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
Division of Research Resources
No.: 5 M01 RR02558-06
New Funds: \$568,192
Current Period: December 1, 1989 through November 30, 1990
Title/Description: General Clinical Research Center

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Mexico
Business/Entity: Instituto Nacional de la Nutricion
No.: None
New Funds: \$90,526
Current Period: December 1, 1989 through November 30, 1990
Title/Description: Role of Human Milk in Infant Nutrition and Health
(Mexico City Administration)
2. Country: Mexico
Business/Entity: Instituto Nacional de la Nutricion
No.: None
New Funds: \$38,987
Current Period: December 1, 1989 through November 30, 1990
Title/Description: Study of Campylobacter

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

Contracts and Grants for Research, Development, Clinical
and Educational Services

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. 1990 HH 203-226 Number of Initial Grant and Contract Awards
\$ 965,456.50 Value of Awards
- b. 1990 HH 227 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 18,048.00 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. 1990 HH 228-229 Number of Initial Grant and Contract Awards
\$ 136,183.00 Value of Awards
- b. 1990 HH 230 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 19,069.00 Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 HH 231-233 Number of Initial Grant and Contract Awards
\$ 41,774.00 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 HH 234-237 Number of Initial Grant and Contract Awards
\$ 164,672.00 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 HH 238-292 Number of Initial Grant and Contract Awards
\$ 5,847,585.00 Value of Awards
- b. 1990 HH 293-296 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 74,400.96 Total of Increased Funding
\$ 210,717.00 Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
					<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
GENERAL ADMINISTRATION						
Educational Services, Interprofessional Education and International Programs						
1. Linda Brannon-Gruner						077
From: Assistant to the Vice President for Educational Services, Interprofessional Education and International Programs		100	12	\$	43,630	
To: Acting Director, Educational Services, Interprofessional Education and International Programs	09/01/89	100	12		47,830	
GENERAL INSTITUTIONAL EXPENSE						
Planning Office						
2. Judith Booker						084
From: Director, Human Resources Development		100	12		55,125	
To: Assistant Vice President, Planning	03/01/90	100	12		68,900	
HOUSTON MEDICAL SCHOOL						
Radiology						
3. Carl M. Sandler						085
From: Professor (Tenure)		100	12		157,500	
To: Professor (Tenure)	02/01/90	100	12		182,500	
Source of Funds:						
\$110,300 - State						
72,200 - MSRDP Augmentation						
<u>\$182,500</u> - Total Compensation						

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Radiology					
4. John Phillips					086
From: Associate Professor (Tenure)		100	12	\$137,300	
To: Associate Professor (Tenure)	02/01/90	100	12	147,300	
Source of Funds:					
\$ 64,200 - State					
39,000 - Grant Funds					
44,100 - MSRDP Augmentation					
<u>\$147,300 - Total Compensation</u>					
5. Nabil F. Maklad					087
From: Professor (Tenure)		100	12	159,600	
To: Professor (Tenure)	02/01/90	100	12	181,600	
Source of Funds:					
\$106,400 - State					
75,200 - MSRDP Augmentation					
<u>\$181,600 - Total Compensation</u>					
6. Ponnada A. Narayana					088
From: Associate Professor (Tenure)		100	12	68,600	
To: Associate Professor (Tenure)	02/01/90	100	12	80,000	
Source of Funds:					
\$ 57,200 - State					
11,400 - Grant Funds					
11,400 - MSRDP Augmentation					
<u>\$ 80,000 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>		
HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES						
Demographic and Population Genetics Center						
7. Masatoshi Nei						082
From: Professor (Tenure)		100	12	\$ 84,420		
To: Professor (Tenure)	05/01/90	100	12	105,000		
HOUSTON NURSING SCHOOL						
Dean, General Instruction, Cooperative MS Program with Pan American University						
8. Sharon A. Brown						080
From: Associate Professor (Tenure) and Interim Associate Dean for Research		100	12	57,935		
To: Associate Professor (Tenure) and Associate Dean for Research	09/01/89	100	12	57,935		

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFERS OF FUNDS

HOUSTON DENTAL BRANCH

9. Amount of Transfer: \$141,168 078

From: Unallocated Appropriations - Maintenance and Operation

To: Instructional Program Fund - Maintenance and Operation
(\$93,618) and Equipment (\$47,550)

To provide operating funds during fiscal year 1989-90

SERVICE DEPARTMENTS

10. Amount of Transfer: \$125,000 081

From: Printing Services - Estimated Revenue

To: Printing Services - Work in Progress

To increase the 1989-90 operating budget due to increased sales.
Revenue to support this increase will come from existing budgeted
accounts.

11. Amount of Transfer: \$700,000 083

From: Lease Management - Estimated Revenue

To: Lease Management - Classified Salaries (\$8,000) and
Rental (\$692,000)

To increase the 1989-90 operating budget. Revenue to support this
increase will come from existing budgeted accounts.

DESIGNATED FUNDS

12. Amount of Transfer: \$950,000 076

From: MSRDP - Development Fund

To: MSRDP - Internal Medicine:
Faculty Salaries (\$485,499)
Administrative and Professional Salaries (\$139,566)
Hourly Wages (\$2,014)
Maintenance and Operation (\$61,277)
Vacation Benefits (\$4,789)
Staff Benefits (\$134,610)
Matching Retirement (\$50,898)
Fringe Benefits (\$70,000)
Longevity (\$1,347)

To provide additional operating funds during fiscal year 1989-90

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

OTHER FISCAL ITEMS

Medical Staff Appointments for 1989-90 Fiscal Year

These appointments were approved by the Executive Committee of the Medical Staff of the Harris County Psychiatric Center on December 6, 1989, January 9, 1990 and February 6, 1990.

<u>Approval Date</u>	<u>Staff Physician Name</u>	<u>Staff Status</u>	<u>Category</u>	<u>Special Privileges</u>	<u>Exp. of Prov. Period</u>
12/06/89	Casat, Charles	Active	I	----	06/30/90
12/06/89	McGinness, John	Active	I	----	07/09/90
01/09/90	Lugo-Miro, Victor	Affiliate	----	Lumbar Puncture	08/31/90
01/09/90	Netscher, Ruth	Active	I	----	08/31/90
02/06/90	Gomez, Efrain	Courtesy	----	----	09/30/90



The University of Texas
Health Science Center at San Antonio
7703 Floyd Curl Drive
San Antonio, Texas 78284-7834

Office of the President

Phone: (512) 567-2000

May 8, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear ^{Charlie}~~Dr. Mullins~~:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "John P. Howe, III".

John P. Howe, III, M.D.
President

JPH:gs

HS-1

2597

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
UNDERGRADUATE COURSES (Fall Classes)			
NURE30252	99	9	8
NURE30378	99	1	8
NURE30379	99	4	8
NURE30522	02	8	8
NURE30522	03	8	7
NURE30522	04	8	7
NURE30522	05	8	7
NURE30812	02	8	7
NURE30812	03	8	7
NURE30812	04	8	7
NURE30812	05	8	7
NURE30812	06	8	7
NURE30812	07	8	7
NURE30812	08	8	7
NURE30812	09	8	7
NURE30812	10	8	7
NURE30911	02	8	7
NURE30911	03	8	7
NURE30911	04	8	7
NURE30911	05	8	7
NURE30911	06	8	7
NURE30911	07	8	7
NURE30911	08	8	7
NURE30911	09	8	7
NURE30911	10	8	7
NURE30911	11	8	7
NURE30911	12	8	7
NURE40413	02	9	7
NURE40413	03	9	7
NURE40504	02	8	7
NURE40504	03	8	7
NURE40504	04	8	7
NURE40504	05	8	7
NURE40512	01	9	7
NURE40512	02	7	7
NURE40512	03	7	7
NURE40512	04	7	7
NURE40513	02	8	7
NURE40513	03	8	7
NURE40513	04	8	7
NURE40513	05	8	7
NURE40523	02	8	7
NURE40523	03	8	7
NURE40523	04	8	7
NURE40523	05	8	7

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURE40612	01	9	7
NURE40612	02	7	7
NURE40612	03	7	7
NURE40612	04	7	7
NURE40613	01	9	7
NURE40613	02	9	7
NURE40613	03	9	7
NURE40704	01	9	7
NURE40704	02	8	7
NURE40704	03	8	7
NURE40704	04	8	7
NURE40704	05	8	7
DENA10153	99	9	1
DENA10324	99	9	1
DENA10342	99	9	1
DENA20245	99	9	1
MEDT40537	99	8	6
MEDT40557	99	5	6
MEDT40567	99	7	6
MEDT40587	99	5	6
GRADUATE COURSES			
NURE50112	99	1	1
NURE50115	99	1	8
NURE50215	99	1	8
NURE50215	01	1	8
NURE50252	99	3	4
NURE50291	01	1	8
NURE50315	99	1	8
NURE50315	02	1	8
NURE50317	99	1	4
NURE50368	99	1	2
NURE50391	99	1	8
NURE50491	01	2	8
NURE50491	02	1	8
NURE50326	99	2	1
NURE50326	01	2	1
NURE50424	99	1	2
NURE50424	01	1	2
NURE50623	99	4	2
NURE50623	01	4	2
NURE50623	02	4	2
NURE60098	01	1	1
NURE60098	03	1	1
NURE60098	04	1	1
NURE60298	01	1	1
NURE60298	03	1	1
NURE60298	04	1	1
NURE60298	05	1	1

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
UNDERGRADUATE COURSES (Spring Classes)			
NURE30311	01	6	8
NURE30311	02	6	8
NURE30812	02	8	7
NURE30812	03	8	7
NURE30812	04	8	7
NURE30812	05	8	7
NURE30812	06	8	7
NURE30812	07	8	7
NURE30812	08	8	7
NURE30812	09	8	7
NURE30812	10	8	7
NURE30911	02	8	7
NURE30911	03	8	7
NURE30911	04	8	7
NURE30911	05	8	7
NURE30911	06	8	7
NURE30911	07	8	7
NURE30911	08	8	7
NURE30911	09	8	7
NURE30911	10	8	7
NURE30911	11	8	7
NURE40413	01	9	7
NURE40413	02	8	7
NURE40413	03	8	7
NURE40504	02	8	7
NURE40504	03	8	7
NURE40504	04	8	7
NURE40504	05	8	7
NURE40504	06	8	7
NURE40504	07	8	7
NURE40504	08	8	7
NURE40504	09	8	7
NURE40504	10	8	7
NURE40512	01	5	7
NURE40512	02	4	7
NURE40512	03	4	7
NURE40512	04	4	7
NURE40612	01	7	7
NURE40612	02	7	7
NURE40612	03	7	7
NURE40613	02	8	7
NURE40613	03	8	7
NURE40704	02	8	7
NURE40704	03	8	7
NURE40704	04	8	7
NURE40704	05	8	7
NURE40704	06	8	7

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURE40704	07	8	7
NURE40704	08	8	7
NURE40704	09	8	7
NURE40704	10	8	7
DENA10154	99	8	1
DENA20122	99	8	1
DENA20123	99	8	1
DENA20191	99	8	1
DENA20234	99	8	1
DENA20244	99	9	1
DENA20643	99	8	1
MEDT40537	99	6	6
MEDT40557	99	8	6
MEDT40567	99	6	6
MEDT40587	99	7	6

GRADUATE COURSES

NURE50115	01	1	8
NURE50115	02	1	8
NURE50153	99	3	8
NURE50215	01	1	8
NURE50252	99	2	4
NURE50307	01	3	8
NURE50307	02	3	8
NURE50315	02	1	8
NURE50315	03	1	8
NURE50315	04	2	8
NURE50391	01	2	8
NURE50391	03	1	8
NURE50391	04	1	8
NURE50391	05	1	8
NURE50325	99	4	5
NURE50438	99	4	5
NURE60098	02	2	1
NURE60098	03	1	1
NURE60098	04	1	1
NURE60298	01	1	1
NURE60298	02	1	1

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

REPORT ON SMALL CLASSES, FALL 1989 AND SPRING 1990
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
------------	-------------	------------	---------------------

*Justification Codes:

4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
6. Class size limited by accreditation or state licensing standards.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U.T. Board of Regents:

- | | |
|--------------------|--|
| 1. Agency: | Rennert World Travel, Inc. |
| Funds: | Established per contract |
| Period: | August 1, 1987 through July 31, 1991 |
| Title/Description: | Extension of Travel Management Services Contract |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Brownsville Community Health Center
 Brownsville, Texas
 Date: August 21, 1989
 Purpose: To contribute to the training opportunities
 of our students

2. Facility: Cresthaven Children's Center
 San Antonio, Texas
 Date: January 11, 1990
 Purpose: To contribute to the training opportunities
 of our students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee:	Biomedical Development Corporation San Antonio, Texas 78216
Fee-Royalty:	\$10.00; 4% of net sales
Period:	February 14, 1990 through February 13, 2005
Description:	Digital Panoramic X-Ray

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U.T. Board of Regents:

1. Grantor: National Institute of Neurological Disorders and Stroke
No.: 5 R01 NS24224-04
New Funds: \$1,750,326
Current Period: January 1, 1990 through December 31, 1990
Title/Description: Stroke Prevention in Atrial Fibrillation
2. Grantor: Bexar County Hospital District
No.: None
New Funds: \$700,000 (estimated)
Current Period: January 1, 1990 through December 31, 1992
Title/Description: EMS First Responder Services to BCHD
3. Grantor: Division of Research Resources
No.: 5 M01 RR01346-09
New Funds: \$686,357
Current Period: December 1, 1989 through November 30, 1990
Title/Description: General Clinical Research Center

(FUNDS GOING OUT)

4. Grantor: Bexar County Hospital District
No.: None
New Funds: \$550,947
Current Period: September 1, 1989 through August 31, 1990
Title/Description: Agreement for Training Pediatric Resident Physicians

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Country: Japan
Business/Entity: Tsumura & Co.
No.: None
New Funds: \$60,000
Current Period: January 1, 1990 through December 31, 1990
Title/Description: Training for the Study of Neuroendocrine
Effect of Kampo Medicine

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 HS 219-240 Number of Initial Grant and Contract Awards
 \$563,285.34 Value of Awards
 - b. 1990 HS 241-242 Number of Fiscal Amendments to Grant and
 Contract Awards (Increasing or Decreasing
 by \$10,000)
 \$84,712.00 Total of Increased Funding
 \$None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
 \$None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and
 Contract Awards (Increasing or Decreasing
 by \$10,000)
 \$None Total of Increased Funding
 \$None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 HS 243-247 Number of Initial Grant and Contract Awards
 \$601,747.90 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and
 Contract Awards (Increasing or Decreasing
 by \$10,000)
 \$None Total of Increased Funding
 \$None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1990 HS 248 Number of Initial Grant and Contract Awards
 \$2,500.00 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and
 Contract Awards (Increasing or Decreasing
 by \$10,000)
 \$None Total of Increased Funding
 \$None Total of Reduced Funding

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES
(Continued)

- V. Federal Government Contracts and Grants (Funds Coming In)
- | | |
|--------------------|---|
| a. 1990 HS 249-290 | Number of Initial Grant and Contract Awards |
| \$5,408,115.00 | Value of Awards |
| b. 1990 HS 291-294 | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| \$229,346.00 | Total of Increased Funding |
| \$None | Total of Reduced Funding |
- VI. Federal Government Contracts and Grants (Funds Going Out)
- | | |
|---------|---|
| a. None | Number of Initial Grant and Contract Awards |
| \$None | Value of Awards |
| b. None | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| \$None | Total of Increased Funding |
| \$None | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

June 14, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
GENERAL ADMINISTRATION					
Office of the Vice President for University Relations					
Director of Development and University Relations					
1. Mary G. Etlinger	2/12/90	100	12	\$ 40,000	34
Source of Funds:					
\$30,000 State					
10,000 Restricted Funds					
\$40,000 Total Compensation					
ALLIED HEALTH SCIENCES					
Occupational Therapy					
2. Mary A. Bruce					24
From:	Associate Professor and Interim Program Director (Non-Tenure)	90	12	47,797	
To:	Associate Professor (Non-Tenure)	90	12	47,797	
	1/01/90				

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary		RBC
				Rate		
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES						
VARIOUS DEPARTMENTS						
MEDICAL SCHOOL						
Anesthesiology						
3. R. Brian Smith						31
From: Professor and Chairman		100	12	\$201,896		
To: Professor and Chairman	2/01/90	100	12	216,240		
Source of Funds:						
\$107,914 State						
14,299 MSRDP Grant						
\$122,213 Total Salary						
94,027 MSRDP Augmentation						
\$216,240 Total Compensation						
4. Maurice S. Albin						
From: Professor		100	12	142,800		
To: Professor	2/01/90	100	12	161,069		
Source of Funds:						
\$ 75,104 State						
18,309 MSRDP Grant						
\$ 93,413 Total Salary						
67,656 MSRDP Augmentation						
\$161,069 Total Compensation						
5. Malcolm D. Orr						
From: Professor		100	12	160,000		
To: Professor	2/01/90	100	12	165,360		
Source of Funds:						
\$ 89,659 State						
75,701 MSRDP Augmentation						
\$165,360 Total Compensation						

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS					
MEDICAL SCHOOL (continued)					
Anesthesiology (continued)					
6. Somayaji Ramamurthy					31
From: Professor		100	12	\$160,000	
To: Professor	2/01/90	100	12	165,360	
Source of Funds:					
\$115,959 State					
49,401 MSRDP Augmentation					
\$165,360 Total Compensation					
7. William C. Holmgren					
From: Associate Professor		100	12	136,538	
To: Associate Professor	2/01/90	100	12	148,400	
Source of Funds:					
\$ 89,350 State					
59,050 MSRDP Augmentation					
\$148,400 Total Compensation					
8. Farkhanda J. Hussain					
From: Associate Professor		100	12	144,000	
To: Associate Professor	2/01/90	100	12	148,400	
Source of Funds:					
\$ 98,280 State					
50,120 MSRDP Augmentation					
\$148,400 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Medicine					
9. Gregory L. Freeman					31
From: Associate Professor		100	12	\$82,419	
To: Associate Professor	2/01/90	100	12	90,019	
Source of Funds:					
\$46,726 Veterans Administration Hospital					
26,709 American Heart Association					
\$73,435 Total Salary					
16,584 MSRDP Augmentation					
\$90,019 Total Compensation					
10. Terrance Fried					
From: Associate Professor		100	12	71,542	
To: Associate Professor	2/01/90	100	12	80,000	
Source of Funds:					
\$11,327 State					
46,989 Veterans Administration Hospital					
13,226 DHHS Grant					
\$71,542 Total Salary					
8,458 MSRDP Augmentation					
\$80,000 Total Compensation					
11. Shirley P. Levine					
From: Associate Professor		100	12	92,206	
To: Associate Professor	2/01/90	100	12	96,580	
Source of Funds:					
\$88,472 State					
8,108 MSRDP Augmentation					
\$96,580 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Obstetrics and Gynecology					
12. Edward R. Newton					31
From: Associate Professor		100	12	\$124,960	
To: Associate Professor	2/01/90	100	12	130,380	
Source of Funds:					
\$ 91,800 State					
38,580 MSRDP Augmentation					
\$130,380 Total Compensation					
Ophthalmology					
13. Wichard van Heuven					
From: Professor and Chairman		100	12	207,102	
To: Professor and Chairman	2/01/90	100	12	215,102	
Source of Funds:					
\$109,960 State					
105,142 MSRDP Augmentation					
\$215,102 Total Compensation					
Physical Medicine and Rehabilitation					
14. Donald M. Currie					
From: Associate Professor		100	12	93,502	
To: Associate Professor	2/01/90	100	12	107,022	
Source of Funds:					
\$ 70,938 State					
19,246 Veterans Administration Hospital					
\$ 90,184 Total Salary					
16,838 MSRDP Augmentation					
\$107,022 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Physical Medicine and Rehabilitation (continued)					
15. Daniel Dumitru					31
From: Associate Professor		100	12	\$ 90,184	
To: Associate Professor	2/01/90	100	12	110,240	
Source of Funds:					
\$ 82,725 State					
17,765 Veterans Administration Hospital					
\$100,490 Total Salary					
9,750 MSRDP Augmentation					
\$110,240 Total Compensation					
16. Virgil W. Faulkner					
From: Associate Professor		100	12	51,000	
To: Associate Professor	2/01/90	100	12	55,120	
Source of Funds:					
\$51,000 State					
4,120 MSRDP Augmentation					
\$55,120 Total Compensation					
17. Norman G. Gall					
From: Associate Professor		100	12	100,002	
To: Associate Professor	2/01/90	100	12	108,396	
Source of Funds:					
\$ 20,696 State					
69,527 Veterans Administration Hospital					
\$ 90,223 Total Salary					
18,173 MSRDP Augmentation					
\$108,396 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Orthopaedics					
18. James D. Heckman					31
From: Professor and Chairman		100	12	\$207,759	
To: Professor and Chairman	2/01/90	100	12	225,000	
Source of Funds:					
\$103,880 State					
9,033 MSRDP Grant					
\$112,913 Total Salary					
112,087 MSRDP Augmentation					
\$225,000 Total Compensation					
Radiology					
19. Stewart R. Reuter					
From: Professor and Chairman		100	12	194,425	
To: Professor and Chairman	2/01/90	100	12	213,265	
Source of Funds:					
\$119,870 State					
93,395 MSRDP Augmentation					
\$213,265 Total Compensation					
20. Elliot I. Greenberg					
From: Professor		100	12	133,958	
To: Professor	2/01/90	100	12	136,630	
Source of Funds:					
\$110,032 State					
26,598 MSRDP Augmentation					
\$136,630 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Radiology (continued)					
21. Julio C. Palmaz					31
From: Professor		100	12	\$131,544	
To: Professor	2/01/90	100	12	144,700	
Source of Funds:					
\$ 88,998 State					
55,702 MSRDP Augmentation					
\$144,700 Total Compensation					
Surgery					
22. Joe B. Aust					
From: Dr. Witten B. Russ Professor and Chairman		100	12	205,924	
To: Dr. Witten B. Russ Professor and Chairman	2/01/90	100	12	224,000	
Source of Funds:					
\$103,460 State					
11,368 MSRDP Grant					
\$114,828 Total Salary					
109,172 MSRDP Augmentation					
\$224,000 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
23. Harlan D. Root					31
From: Professor and Deputy Chairman		100	12	\$174,000	
To: Professor and Deputy Chairman	2/01/90	100	12	176,000	
Source of Funds:					
\$105,000 State					
71,000 MSRDP Augmentation					
\$176,000 Total Compensation					
24. Willis E. Brown, Jr.					
From: Professor		100	12	144,000	
To: Professor	2/01/90	100	12	161,795	
Source of Funds:					
\$ 89,786 State					
72,009 MSRDP Augmentation					
\$161,795 Total Compensation					
24. Anatolio B. Cruz, Jr.					
From: Professor		100	12	170,001	
To: Professor	2/01/90	100	12	175,336	
Source of Funds:					
\$ 93,000 State					
9,623 Veterans Administration Hospital					
\$102,623 Total Salary					
72,713 MSRDP Augmentation					
\$175,336 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
25. Frederick L. Grover					31
From: Professor		100	12	\$167,002	
To: Professor	2/01/90	100	12	175,672	
Source of Funds:					
\$ 42,000 State					
54,833 Veterans Administration Hospital					
\$ 96,833 Total Salary					
78,839 MSRDP Augmentation					
\$175,672 Total Compensation					
26. Barry A. Levine					
From: Professor		100	12	167,001	
To: Professor	2/01/90	100	12	175,269	
Source of Funds:					
\$ 50,400 State					
41,892 Veterans Administration Hospital					
\$ 92,292 Total Salary					
82,977 MSRDP Augmentation					
\$175,269 Total Compensation					
27. Arthur S. McFee					
From: Professor		100	12	170,001	
To: Professor	2/01/90	100	12	175,336	
Source of Funds:					
\$ 93,000 State					
9,623 Veterans Administration Hospital					
\$102,623 Total Salary					
72,713 MSRDP Augmentation					
\$175,336 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
28. Carey P. Page					31
From: Professor		100	12	\$146,002	
To: Professor	2/01/90	100	12	166,337	
Source of Funds:					
\$ 52,500 State					
43,866 Veterans Administration Hospital					
\$ 96,366 Total Salary					
69,971 MSRDP Augmentation					
\$166,337 Total Compensation					
29. Carlos Pestana					
From: Professor		100	12	162,976	
To: Professor	2/01/90	100	12	166,977	
Source of Funds:					
\$ 60,974 State					
28,868 Veterans Administration Hospital					
\$ 89,842 Total Salary					
77,135 MSRDP Augmentation					
\$166,977 Total Compensation					
30. Waid Rogers					
From: Professor		100	12	167,000	
To: Professor	2/01/90	100	12	174,671	
Source of Funds:					
\$ 39,500 State					
57,939 Veterans Administration Hospital					
\$ 97,439 Total Salary					
77,232 MSRDP Augmentation					
\$174,671 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
31. Wayne H. Schwesinger					31
From: Professor		100	12	\$146,002	
To: Professor	2/01/90	100	12	166,337	
Source of Funds:					
\$ 47,500 State					
43,866 Veterans Administration Hospital					
\$ 91,366 Total Salary					
74,971 MSRDP Augmentation					
\$166,337 Total Compensation					
32. Kenneth R. Sirinek					
From: Professor		100	12	167,000	
To: Professor	2/01/90	100	12	174,600	
Source of Funds:					
\$ 75,800 State					
17,765 Veterans Administration Hospital					
\$ 93,565 Total Salary					
81,035 MSRDP Augmentation					
\$174,600 Total Compensation					
33. Jim L. Story					
From: Professor		100	12	171,002	
To: Professor	2/01/90	100	12	189,646	
Source of Funds:					
\$103,160 State					
86,486 MSRDP Augmentation					
\$189,646 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
34. J. Kent Trinkle					31
From: Professor		100	12	\$173,000	
To: Professor	2/01/90	100	12	176,000	
Source of Funds:					
\$106,500 State					
69,500 MSRDP Augmentation					
\$176,000 Total Compensation					
35. David J. Cohen					
From: Associate Professor		100	12	112,993	
To: Associate Professor	2/01/90	100	12	119,411	
Source of Funds:					
\$ 32,000 State					
47,961 Veterans Administration Hospital					
\$ 79,961 Total Salary					
39,450 MSRDP Augmentation					
\$119,411 Total Compensation					
36. Harold V. Gaskill, III					
From: Associate Professor		100	12	130,999	
To: Associate Professor	2/01/90	100	12	144,300	
Source of Funds:					
\$ 75,000 State					
8,636 Veterans Administration Hospital					
\$ 83,636 Total Salary					
60,664 MSRDP Augmentation					
\$144,300 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Surgery (continued)					
37. Caliann T. Lum					31
From: Associate Professor		100	12	\$136,999	
To: Associate Professor	2/01/90	100	12	144,307	
Source of Funds:					
\$ 87,000 State					
9,129 Veterans Administration Hospital					
\$ 96,129 Total Salary					
48,178 MSRDP Augmentation					
\$144,307 Total Compensation					
Oral and Maxillofacial Surgery					
38. Hugh B. Tilson					
From: Professor and Chairman		100	12	157,281	
To: Professor and Chairman	2/01/90	100	12	161,221	
Source of Funds:					
\$110,281 State					
50,940 MSRDP Augmentation					
\$161,221 Total Compensation					
39. Robert G. Triplett					
From: Professor		100	12	111,300	
To: Professor	2/01/90	100	12	115,240	
Source of Funds:					
\$ 85,800 State					
29,440 MSRDP Augmentation					
\$115,240 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
VARIOUS DEPARTMENTS (continued)					
MEDICAL SCHOOL (continued)					
Oral and Maxillofacial Surgery (continued)					
40. Joseph E. Van Sickels					31
From: Professor		100	12	\$109,100	
To: Professor	2/01/90	100	12	113,040	
Source of Funds:					
\$ 83,600 State					
29,440 MSDFP Augmentation					
\$113,040 Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFER OF FUNDS

RBC

ORGANIZED ACTIVITIES RELATED TO RESEARCH

Instrumentation Services

41. Amount of Transfer - \$11,500

33

From: Balance Forward

To: Equipment

For: Transfer of funds necessary to purchase equipment to better serve the needs of the Health Science Center community.

LIBRARY

42. Amount of Transfer - \$39,000

32

From: Sales and Service

To: Maintenance and Operation (\$4,200)
Purchase for Resale (\$34,800)

For: Set up new auxiliary enterprise for the Library for sales of software to Health Science Center departments and personal sales to the medical community, faculty and staff for which sales tax must be collected.

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

Office of the President

May 7, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 14, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Charles A. LeMaistre
Charles A. LeMaistre, M.D.
President

CAL:aj

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

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(including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Cook Group Incorporated 925 South Curry Pike Bloomington, IN 47402	Research in polymeric coatings for stents	\$ 26,544.00
2. Carl B. & Florence E. King Foundation 5956 Sherry Lane Suite 620 Dallas, TX 75225	Support science educators workshop	\$ 50,000.00
3. The Rockefeller Foundation 1133 Avenue of The Americas New York, NY 10036	Study of DNA replica- tion in mammalian cells	\$ 46,610.82
4. The Herbert Gilman Family Charitable Foundation 165 Orchard Rd. West Hartford, CT 06117	Lymphoma research	\$ 35,000.00
5. Robert V. Davidson Estate Trust c/o Texas Commerce Bank P.O. 2558 Houston, TX 77252-8037	Cancer research	\$ 28,020.24
6. Nancy D. Carmichael Estate Trust c/o Texas Commerce Bank P.O. Box 2558 Houston, TX 77252-8037	Cancer research	\$ 30,544.28
7. Naomi Woods Bequest c/o The University of Texas System 210 West Sixth Street Austin, TX 78701	General institu- tional support	\$ 35,135.84
8. Texas Medical Center c/o Richard E. Wainerdi 406 Jesse H. Jones Library Building Houston, TX 77030	Patient care	\$ 30,000
9.*Estate of LeRoy Melcher, Jr. Melcher Investments 3900 Essex, No. 1040 Houston, TX 77027	Second installment on a pledge	\$125,000

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: MBI Financial Services
Funds: Percentage collection fee shall be based on money actually collected
Period: December 11, 1989 until either party decides to cancel upon a 30 days written notice
Title/Description: MBI Financial Services agrees to provide collection services

2. Agency: Plaza Del Ora Business Center
Funds: \$1660 per month
Period: May 1, 1990 through April 30, 1992
Title/Description: Lease 3,330 square feet of space for use of office and warehouse use and assembly and lab use

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

STANDARD AFFILIATION AGREEMENT

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on December 16, 1977.

1. Facility: The Methodist Hospital
Houston, Texas
Date: March 6, 1990
Purpose: To provide health care related experience in
radiation therapy technology procedures

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 5 P01 CA06294-29 SRC-M (6)
New Funds: \$911,522
Current Period: April 1, 1990 through March 31, 1991
Title/Description: Extension of Radiotherapy Research

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 CC 100-107 Number of Initial Grant and Contract Awards
\$ 578,901 Value of Awards
 - b. 1990 CC 108-111 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 198,557 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1990 CC 112-113 Number of Initial Grant and Contract Awards
\$ 44,800 Value of Awards
 - b. \$ None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 CC 114-116 Number of Initial Grant and Contract Awards
\$ 26,000 Value of Awards
 - b. 1990 CC 117 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 280,000 Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1990 CC 118-120 Number of Initial Grant and Contract Awards
\$ 145,618 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 CC 121-161 Number of Initial Grant and Contract Awards
\$ 6,064,218 Value of Awards
 - b. 1990 CC 162-171 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 690,885 Total of Increased Funding
\$ 125,650 Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 14, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESEARCH					
Hematology					
Professor, Term Appointment					
I. Richard E. Champlin, M.D.	2/1/90	100	12	\$160,000	17

Source of Funds:
 State: \$100,000 General Funds
 Augmentation: 60,000 PRS
 \$160,000 Total Compensation

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

May 7, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 14, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

George A. Hunt
Director

GAH:gd

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

DATE OF REGENTS' MEETING

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 HT 3-15 _____ Number of Initial Grant and Contract Awards
\$ 521,662 Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding