

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

CHANCELLOR'S DOCKET NO. 82

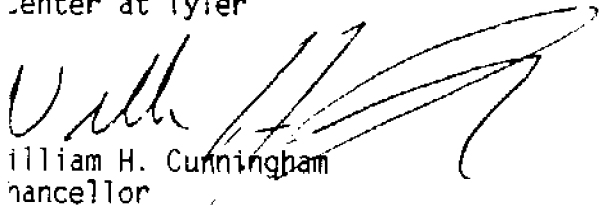
July 7, 1995

MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Martha E. Smiley, Chairman
Linnet F. Deily
Thomas O. Hicks

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on August 10, 1995. The appropriate Executive Vice Chancellors and I concur in these recommendations.

| <u>Institutions</u> | <u>Pages</u> |
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| The University of Texas System Administration | C-1 through C-29 |
| The University of Texas at Arlington | AR-1 through AR-28 |
| The University of Texas at Austin | A-1 through A-57 |
| The University of Texas at Brownsville | B-1 through B-9 |
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| The University of Texas of the Permian Basin | PB-1 through PB-10 |
| The University of Texas at San Antonio | SA-1 through SA-19 |
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| The University of Texas Southwestern Medical Center at Dallas | HD-1 through HD-24 |
| The University of Texas Medical Branch at Galveston | G-1 through G-17 |
| The University of Texas Health Science Center at Houston | HH-1 through HH-14 |
| The University of Texas Health Science Center at San Antonio | HS-1 through HS-14 |
| The University of Texas M. D. Anderson Cancer Center | CC-1 through CC-14 |
| The University of Texas Health Center at Tyler | HT-1 through HT-4 |


William H. Cunningham
Chancellor

HC:at

cc: Donald L. Evans
Zan W. Holmes, Jr.
Lowell H. Lebermann, Jr.
Tom Loeffler

Bernard Rapoport
Ellen C. Temple
James P. Duncan
Charles B. Mullins, M.D.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 10, 1995
EXECUTIVE COMMITTEE LETTERS

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters

In compliance with Section 7.14 of Chapter I of Part One of the Regents' Rules and Regulations, the Executive Committee has approved the following actions and requests ratification of these actions by the Board of Regents:

. Executive Committee Letter 95-14 (April 7, 1995)

- Component: U. T. Austin (Project No. 102-659)
- Actions:
- a. Awarded a construction contract for the Louise and James Robert Moffett Molecular Biology Building (Formerly Biological Sciences - Molecular Biology Building) to the lowest responsible bidder, Spaw Glass Contractors, Inc., San Antonio, Texas, for the Base Bid and Alternate Bid Nos. 7, 8, and 10 in the amount of \$22,892,000
 - b. Approved the inscription set out below for a plaque to be placed on the building in keeping with the standard pattern approved by the U. T. Board of Regents in June 1979.

LOUISE AND JAMES ROBERT MOFFETT
MOLECULAR BIOLOGY BUILDING
1995

BOARD OF REGENTS

| | |
|-----------------------------------|--|
| Bernard Rapoport Chairman | William H. Cunningham Chancellor, The University of Texas System |
| Thomas O. Hicks Vice-Chairman | Robert M. Berdahl President, The University of Texas at Austin |
| Martha E. Smiley Vice-Chairman | |
| Linnet F. Dailly | |
| Donald L. Evans | Harper Kemp Clutts and Parker, Incorporated |
| Zan W. Holmes, Jr. | Project Architect |
| Lowell H. Lebermann, Jr. | Spaw Glass Contractors, Inc. |
| Tom Loeffler | Contractor |
| Ellen Clarke Temple | |

Comments: This new building will contain research laboratories, support facilities, principal investigator offices, and administrative offices for the College of Natural Sciences, Division of Biological Sciences, Molecular Biology Program. The total project cost of \$26,145,000 will be funded with \$13,100,000 from Permanent University Fund Bond Proceeds, \$9,045,000 from General Fee Balances, and \$4,000,000 from Gifts and Grants. Spaw Glass Contractors, Inc. stated in its proposal that it will have Historically Underutilized Business participation of approximately 31% for women-owned and 4% for minority-owned firms in the contract.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

Executive Committee Letter 95-15 (April 10, 1995)

Component: U. T. System
 Action: Authorized the pursuit of statutory amendments for delegation of authority for investment of the Permanent University Fund and delegation of authority to a nonprofit affiliate corporation to invest such funds as are designated by the U. T. Board of Regents.

Comments: The statutory amendments contained in House Bill 1877 of the 74th Legislature, Regular Session, State of Texas, will enable the U. T. Board of Regents to adopt more optimal investment oversight and management structures in managing all funds (including the Permanent University Fund) under its fiduciary care. Specifically, the amendments authorize the Board to:

- a. Delegate investment authority and contract for the investment of the Permanent University Fund to the same extent that governing boards of institutions of higher education are already authorized to for institutional funds by the Texas Uniform Management of Institutional Funds Act
- b. Contract with a nonprofit affiliate corporation for the investment management of funds under its control, including the Permanent University Fund.

The passage of this legislation will allow the U. T. Board of Regents to adopt an improved oversight structure with which to maximize investment success over the next decade and beyond.

Executive Committee Letter 95-16 (May 3, 1995)

1. Component: U. T. Dallas (Project No. 302-829)
 Actions:
 - a. Approved an increase in the total project cost for the Student Union Building Addition and Renovation from \$3,800,000 to \$4,175,000
 - b. Appropriated an additional \$375,000 for the project from Auxiliary Enterprise Reserves
 - c. Awarded a construction contract to the lowest responsible bidder, Haws & Tingle General Contractors, Inc., Fort Worth, Texas, for the Base Bid and Add Alternate Bid Nos. 2, 3, 4, and 6 in the amount of \$3,812,000
 - d. Approved the inscription set out as follows for a plaque to be placed on the building in keeping with the standard pattern approved by the U. T. Board of Regents in June 1979.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

STUDENT UNION BUILDING ADDITION AND RENOVATION
1995

BOARD OF REGENTS

| | |
|-----------------------------------|--|
| Bernard Rapoport Chairman | William H. Cunningham Chancellor, The University of Texas System |
| Thomas O. Hicks Vice-Chairman | Franklyn G. Jenifer President, The University of Texas at Dallas |
| Martha E. Smiley Vice-Chairman | |
| Linnet F. Deily | |
| Donald L. Evans | MPI Architects Project Architect |
| Zan W. Holmes, Jr. | Haws & Tingle General Contractors, Inc. Contractor |
| Lowell H. Lebermann, Jr. | |
| Tom Loeffler | |
| Ellen Clarke Temple | |

Comments: Even though all bids received for the construction of the Student Union Building Addition and Renovation exceeded the estimated cost, it has been concluded that the low bid of \$3,812,000 by Haws & Tingle General Contractors, Inc., is a true and fair representation of the value of the work required by the plans and specifications. The authorized total project cost will be increased from \$3,800,000 to \$4,175,000 to be funded with \$3,800,000 from Revenue Financing System Bond Proceeds and \$375,000 from Auxiliary Enterprise Reserves and will remain within the limits approved by the Coordinating Board in October 1994. Haws & Tingle General Contractors, Inc. stated in its proposal that it will have Historically Underutilized Business participation of 12% for minority-owned and 3% for women-owned firms in the contract.

2. Component: U. T. San Antonio (Project No. 401-756)
- Actions:
- a. Excused Texas Furniture Source, Carrollton, Texas, from its bid on Base Proposal "T" (Student Computer Chairs), Business Building (Formerly Academic Building), because of an error in the bid
 - b. Awarded contracts for furniture, furnishings, and accessories for the Business Building at U. T. San Antonio to the following lowest responsible bidders:

| | |
|---|---------------|
| J. R., Inc. Universal City, Texas | |
| Base Proposals "A" and "K" | \$ 321,866.03 |
| Texas Office Supply Company Corpus Christi, Texas | |
| Base Proposals "B", "D", "E", "H", "I", "N", "V", "X", "AA", and "II" | 469,152.00 |

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U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

| | |
|---|----------------|
| Marshall Clegg Associates, Inc. San Antonio, Texas Base Proposals "C", "L", and "W" | \$ 82,012.67 |
| Vanguard Environments, Inc. Houston, Texas Base Proposals "F", "P", "Q", "CC", "DD", "EE", "FF", "HH", and "JJ" | 279,690.16 |
| Texwood Furniture Corp. Austin, Texas Base Proposal "G" | 96,232.00 |
| Educational & Institutional Cooperative Services, Inc. Dallas, Texas Base Proposals "J", "S", and "Y" | 197,129.45 |
| Kitsune Contract Office Furnishings Austin, Texas Base Proposal "M" | 38,262.00 |
| Austin Business Furniture Austin, Texas Base Proposals "O", "T", and "GG" | 107,187.00 |
| Blockhouse Company, Inc. Red Lion, Pennsylvania Base Proposal "U" | 20,896.80 |
| Office Pavilion Corporate Furnishings Austin, Texas Base Proposal "R" | 16,524.00 |
| Texas Wilson Office Furniture San Antonio, Texas Base Proposal "Z" | 101,683.00 |
| File Supply Storehouse, Inc. San Antonio, Texas Alternate Proposal "BB-1" in lieu of Base Proposal "BB" | 11,928.80 |
| GRAND TOTAL CONTRACT AWARDS | \$1,742,563.91 |

Comments: Funds are available in the total project budget for the Business Building at U. T. San Antonio to award each of the contracts listed above.

3. Component: U. T. Medical Branch - Galveston
(Project No. 601-805)
- Action: Awarded a construction contract for the Alumni Field House Expansion to the lowest responsible bidder, Manhattan Construction Company, Houston, Texas, for the Base Bid and Add Alternate Bid Nos. 1 through 8 for a contract price of \$2,238,300.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

Comments: The project includes an addition of about 6,400 square feet to the existing Alumni Field House Facility which was built in 1968, renovation of existing spaces, and construction of an adjacent one-story gymnasium of approximately 12,600 square feet. The total project cost is \$3,000,000 to be funded from Auxiliary Enterprise Balances. Manhattan Construction Company stated in its proposal that it will have Historically Underutilized Business participation of 5% for women-owned and 2% for minority-owned firms in the contract.

4. Component: U. T. Medical Branch - Galveston
 Actions:
- a. Authorized the Chiller Equipment at the 1902 Harborside Drive project at an estimated total project cost of \$1,800,000 to be funded from Revenue Financing System Equipment Financing Proceeds
 - b. Authorized U. T. Medical Branch - Galveston Administration to manage the project by retaining professional engineering services to prepare final plans and specifications
 - c. Authorized submission of the project to the Texas Higher Education Coordinating Board
 - d. Upon completion of the final review and approval of the Coordinating Board, authorized the U. T. Medical Branch - Galveston Administration to advertise for bids and award all contracts associated with this project within the authorized total project cost
 - e. Appropriated \$1,800,000 from Revenue Financing System Equipment Financing Proceeds.

Comments: The project for Chiller Equipment includes the purchase and installation of the chillers, cooling towers, boilers, pumps, and associated piping for a thermal energy plant to be located at 1902 Harborside Drive to serve the buildings in the developing West Campus of the U. T. Medical Branch - Galveston. The total project cost of \$1,800,000 will be funded from Revenue Financing System Equipment Financing Proceeds.

5. Component: U. T. M.D. Anderson Cancer Center
 (Project No. 703-832)
 Action: Awarded a construction contract for Wortham Linear Park - Phase II to the lowest responsible bidder, Mesa Southwest Construction Corporation, Houston, Texas, for the Base Bid and Additive Alternate Nos. 1, 2, and 3 in the amount of \$857,497.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

Comments: This project is part of the multi-phase Holcombe Boulevard Linear Park Plaza project approved by the Coordinating Board in April 1992 for a total project cost of \$2,100,000 to be funded from Gifts and Grants. Mesa Southwest Construction Corporation stated in its proposal that it will have Historically Underutilized Business participation of 20% for women-owned and 14% for minority-owned firms in the contract.

Executive Committee Letter 95-17 (May 12, 1995)

1. **Component:** U. T. Arlington
Actions:
 - a. Authorized an increase in the total project cost of the Hazardous Waste Storage Facility from \$331,500 to \$488,291
 - b. Appropriated an additional \$156,791 from General Use Fee Balances to fund the increase in project cost
 - c. Authorized U. T. Arlington Administration to award a construction contract to Krystal Contracting, Inc., Dallas, Texas, for the Base Bid and Alternate Bid Nos. 1 and 2 in the amount of \$446,596.

Comments: The adjusted total project cost of \$488,291 will be funded with \$303,000 from Revenue Financing System Bond Proceeds and \$185,291 from General Fee Balances. Krystal Contracting, Inc. indicated in its proposal that it is a minority-owned firm, so that the project will have 100% participation by an Historically Underutilized Business.

2. **Component:** U. T. El Paso (Project No. 201-836)
Actions:
 - a. Excused Banes General Contractors, Inc., El Paso, Texas, from its erroneous bid caused by a clerical error on the Liberal Arts Building Renovation project
 - b. Awarded a construction contract for the Liberal Arts Building Renovation to the lowest responsible bidder, F.T. James Construction Inc., El Paso, Texas, in the amount of \$1,963,369.

Comments: The construction contract award to F.T. James Construction, Inc. can be made within the authorized total project cost of \$2,511,000 with funds from Tuition Revenue Bond Proceeds issued under the Revenue Financing System as part of the South Texas/Border Initiative. F.T. James Construction, Inc. has stated in its contract that it will have Historically Underutilized Business participation of approximately 35% for minority-owned firms.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

3. Component: U. T. El Paso (Project No. 201-810)
 Action: Awarded a construction contract for the Indoor Swimming Pool Facility to the lowest responsible bidder, Arrow Building Corporation, El Paso, Texas, in the amount of \$4,518,000.
 Comments: The total project cost for the Indoor Swimming Pool Facility of \$5,000,000 will be funded with \$4,500,000 from Revenue Financing System Bond Proceeds and \$500,000 from Unexpended Plant Funds. Arrow Building Corporation stated in its Historically Underutilized Business Plan that it will have 31.9% participation by minority-owned firms in the contract.

Executive Committee Letter 95-18 (May 18, 1995)

- Component: U. T. Arlington (Project No. 301-784)
 Action: Awarded a procurement contract for the Purchase of Thermal Energy Plant Boiler to the lowest responsible bidder, Cleaver-Brooks Division of Aqua-Chem, Inc., Milwaukee, Wisconsin, for the Base Bid in the amount of \$411,812.
 Comments: The purchase of the Thermal Energy Plant Boiler can be made within the total project cost of \$1,054,720 to be funded with \$121,866 from Permanent University Fund Bond Proceeds Reserve Allocations for Repair and Rehabilitation and \$932,854 from General Use Fee Balances. Bids for the boiler installation will be received at a future date, and the recommendation for that contract award will be presented to the U. T. Board of Regents for separate consideration.

Executive Committee Letter 95-19 (June 1, 1995)

- Component: U. T. System
 Action: Approved the following Budget Preparation Policies and Limitations and Operating Budget Calendar for use in preparing the 1996 Operating Budget for the U. T. System:

U. T. System 1996 Budget Preparation Policies

General Guidelines - The regulations and directives included in the General Appropriations Act serve as the basis for these guidelines and policies. In preparing the draft of the 1996 Operating Budget, the Chief Administrative Officer of each component institution should adhere to guidelines and policies as detailed below. Overall budget totals, including reasonable reserves, must be limited to the funds available for the year from General Revenue Appropriations, Estimates of Educational and General Income, and limited use of institutional unappropriated monies.

Salary Guidelines - Recommendations regarding salary policy are subject to the following directives of the General Appropriations

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

Article IX, Section 30. Salaries to be Proportional by Fund.

It is the intent of the Legislature that unless otherwise restricted payment for salaries, wages, and benefits paid from appropriated funds, including local funds and educational and general funds as defined in V.T.C.A., Education Code, Sec. 51.009 (a) and (c), shall be proportional to the source of funds.

1. Merit Increases - Subject to available resources and resolution of any major salary inequities, institutions should give priority to implementing merit salary increases for faculty and staff. The salary increase goal is 5% for faculty and 5% for staff for the 1996-1997 biennium, with at least 50% of the increase achieved within the Fiscal Year 1996 Operating Budget.

Merit increases or advances in rank for faculty are to be on the basis of teaching effectiveness, research, and public service.

Merit increases or promotions for administrative and professional staff and classified staff are to be based on evaluation of performance in areas appropriate to work assignments.

To be eligible for a merit increase, classified staff must have been employed by the institution for at least six months as of August 31, 1995.

2. Other Increases - Equity adjustments, competitive offers, and increases to accomplish contractual commitments may also be granted in this budget and should also consider merit where appropriate, subject to available resources. Such increases should be noted and explained in the supplement data accompanying the budget.
3. New Positions - New administrative and professional, classified staff and faculty positions are to be requested only when justified by work loads or to meet needs for developing new programs.
4. It is the expectation that Fiscal Year 1996 increases for merit, equity, or other increases be included in the Operating Budget.

Staff Benefits Guidelines - Recommendations regarding employee staff benefits are subject to the following directives included in the General Appropriations Act.

1. Staff Group Insurance Premiums - The General Revenue contribution for staff group insurance premiums for higher education is included in Article III, pages III-30 through III-34 of the General Appropriations Act. For each full-time active and retired employee enrolled for eligible coverage, the 1996 State's contribution rate is as follows:

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U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

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| Employee Only Category | \$186.31 |
| Employee and Spouse Category | \$292.13 |
| Employee and Children Category | \$257.16 |
| Employee and Family Category | \$362.98 |

Funds appropriated for higher education employees' group insurance contributions may not be used for any other purpose. To budget these funds, a "Transfer from Employees Group Insurance Contribution" should be reflected as a General Revenue item in the "Method of Financing" section of the operating budget summary. Employee group insurance premiums for employees paid from Educational and General Income are included in each institution's appropriation for "Educational and General State Support."

In addition, active and retired employees are authorized to use one-half of the "employee only" state contribution for optional insurance provided that they have health insurance coverage from another source.

2. Teacher Retirement Program - State contribution at 6.0% of payroll is included in the funds appropriated to the Teacher Retirement System to match members' contributions.
3. Optional Retirement Program - The state contribution rate for employees who are on the payroll as of August 31, 1995 is 7.31% of payroll. (State matching contributions of 6.0% of payroll is included in the funds appropriated to the Teacher Retirement System and 1.31% of payroll is included in funds appropriated to The University of Texas System.) For employees who are on the payroll as of August 31, 1995, institutions are authorized to use local funds or other sources of funds to supplement the General Revenue Fund appropriations in order to provide an employer contribution of 8.5% of payroll.

The Optional Retirement Program contribution rate for employees who are hired on or after September 1, 1995 is the same contribution as for members of the Teacher Retirement System, or 6.0% of payroll for Fiscal Year 1996. Institutions must notify all newly hired employees that the contribution rate for the Optional Retirement Program may fluctuate over time.

4. Other Employee Benefits - Employer contributions to the self-insured Unemployment Compensation Fund is \$.68 per \$100 of the first \$9,000 of salary paid per employee. Workers' Compensation Insurance rates have been experience rated for each component.

Other Operating Expenses Guidelines - Increases in Maintenance, Operation, and Equipment, and Travel are to be justified by expanded work loads, for developing new programs, or for correcting past deferrals or deficiencies.

Budget Reductions and Limitations - Article III and Article IX of the General Appropriations Act contain several sections requiring budget reductions and budget restrictions which may impact the 1996 Operating Budget. Although the amount of these reductions is uncertain in some cases at this time, such reductions should

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

be anticipated in preparing the 1996 Operating Budget. Those riders which may have significant impact are:

Article III, The University of Texas System, Section 4. Appropriations, Governing Board.

Out of the funds appropriated herein, an amount not to exceed \$436,569 in each year of the biennium shall be for all expenses associated with the governing board's duties including, but not limited to: travel, entertainment, lodging, and expenses of state employees who provide services for the governing board.

Article III, Section 34. Proportionality and Optional Retirement Program Contribution Offsets.

Out of the general revenue funds specifically appropriated by those strategies titled "Retirement Contribution Adjustments", The University of Texas System Office is authorized to replace those amounts that are paid by each institution or system office for: (a) Teacher Retirement System (TRS) and Optional Retirement Program (ORP) employer contributions associated with salaries funded by educational and general sources, as required by Section 155, Article IX of this Act, and (b) employer contributions supplements associated with the ORP contribution rate reduction implemented by this Act.

To budget these funds, a "Transfer from System Administration" should be reflected as a General Revenue item in the "Method of Financing" section of the operating budget summary.

Article IX, Section 153. Reduction in Appropriations and Limitation on State Employment.

It is the intent of the Legislature to limit the growth in the level of employment for state agencies and institutions of higher education. The amounts indicated as the "Number of Positions (FTE)" following the agency's items of appropriation in this Act are the target levels for each state agency and institution of higher education. The actual levels of employment shall be monitored by the Legislative Budget Board and the Governor's Office of Budget and Planning. Each state agency and institution of higher education shall report such information upon request.

The Comptroller of Public Accounts is hereby directed to reduce the appropriations made by this Act out of the General Revenue Fund, by an amount equal to 1.26% of the total amount appropriated out of the above identified funding sources, excluding appropriations exempted from the application of this subsection, or \$300,000,000 for the biennium, whichever amount is greater. The Comptroller of Public Accounts shall determine the amounts to be reduced pursuant to this subsection no later than October 1, 1995 and shall inform the Legislative Budget Board and the Governor as to the reduction amounts for each agency.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

The Comptroller of Public Accounts shall also inform each state agency and institution affected by the reductions no later than October 15, 1995.

It is the intent of the Legislature that at least 50% of the appropriation reductions made pursuant to subsection 2 of this section be applied by the affected agencies toward reductions in salary and personnel expenses.

Article IX, Section 155. Reductions in Appropriations: Higher Education Retirement Programs.

It is the intent of the Legislature that the recommendations developed by the Texas Performance Review (TPR) and described in Gaining Ground as recommendation ED 24, Apply the Proportionality Concept to Higher Education's Retirement Programs, be adopted and implemented by the Teacher Retirement System and each affected institution of higher education. In order to achieve an identifiable General Revenue Fund savings of \$120.2 million during the 1996-1997 biennium, the affected institutions of higher education shall pay to the Teacher Retirement System and the Optional Retirement Program, out of funds appropriated elsewhere in this Act and out of local funds, the amounts necessary to provide for the retirement program contribution obligations related to the payment of salaries from funds other than the General Revenue Fund.

1995-1996 Operating Budget Calendar

| | |
|-----------------|--|
| June 1, 1995 | U. T. Board of Regents' Executive Committee Briefing to discuss Operating Budget Policies. |
| June 1, 1995 | Executive Committee Letter mailed to the U. T. Board of Regents requesting approval of Operating Budget Policies. |
| June 6-19, 1995 | Budget Policy/Resource Allocation Hearings via videoconference or meetings at System Administration. Regents are invited to attend these hearings. |
| June 30, 1995 | Draft Copies of Primary Budgets, Salary Detail, Supplemental Data, and PUF Funding Requests to System Administration. |
| July 5-12, 1995 | Technical Hearings on Budget as needed. |
| July 17, 1995 | Revised Copies of Primary Budgets, Salary Detail, and Supplemental Data to System Administration. |
| July 27, 1995 | Operating Budgets are mailed to U. T. Board of Regents. |
| August 9, 1995 | U. T. Board of Regents' Briefing Session. |
| August 10, 1995 | Regular Meeting of the U. T. Board of Regents. |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

Comments: The 1996 Budget Preparation Policies track the provisions contained in the General Appropriations Act and are similar to those used in preparing previous budgets. Some riders in this Act will likely require adjustments to the 1996 Budget, and instructions will be issued later by the appropriate state agency regarding these reductions.

G. Executive Committee Letter 95-20 (June 8, 1995)

1. Component: U. T. System
 Action: Delegated to the presidents of the U. T. System component institutions enrolling students the responsibility to conduct public hearings as required by House Bill 815, passed by the 74th Texas Legislature, Regular Session, prior to recommendations to the U. T. Board of Regents on proposed increases in general use fees.
 Comments: House Bill 815 authorizes charge of a general use fee in an amount not to exceed the current per semester credit hour tuition rate which is \$12 for a resident student at a general academic institution. This legislation also requires that a public hearing be held before a governing board's approval of an increase above the \$12 rate. Delegating to the presidents the authority to hold these hearings provided the most efficient way to notify the greatest number of students and allowed the components the opportunity to propose general use fee increases for 1995-96 for administrative approval prior to ratification through the institutional dockets at the August 1995 meeting.

2. Component: U. T. Health Science Center - San Antonio (Project No. 402-827)
 Action: Awarded a procurement contract for the Health Sciences Building Program - Allied Health/Research Building - Procurement and Installation of Standby Chiller - Stage 1 to the lowest responsible bidder, The Trane Company - AMS, St. Paul, Minnesota, for the Base Bid in the amount of \$366,164.
 Comments: The Allied Health/Research Building project is divided into two stages. Stage 1 is the purchase of a 350-ton air cooled chiller, and Stage 2 is the general construction of the building. The total project was approved by the Coordinating Board in January 1995 for a total project cost of \$19,000,000 to be funded by Tuition Revenue Bond Proceeds as part of the South Texas/Border Initiative.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

3. Component: U. T. Health Science Center - San Antonio
 Action: Allocated \$575,000 from The University of Texas System Professional Medical Liability Self-Insurance Plan toward the settlement of the medical liability litigation filed by Maria Cadena and Heriberto Cadena, as Next Friends of Daniel Cadena, a Minor.

H. Executive Committee Letter 95-21 (June 19, 1995)

1. Component: U. T. System
 Action: Approved the sworn financial disclosure statements of the Chancellor and the institutional chief administrative officers and found that these statements had been reviewed by the appropriate Executive Vice Chancellor, were in the form prescribed by the Texas Ethics Commission, and met the filing requirements of Chapter 572 of the Texas Government Code.
 Comments: The Chancellor and the chief administrative officers of the U. T. System are required by Texas state law to file financial disclosure statements with the Texas Ethics Commission on or before April 30 of each year. Pursuant to the current Regental policy adopted in June 1990, these statements are also to be submitted to the U. T. Board of Regents for review and ratification. Copies of the statements are on file in the Office of the Board of Regents.
2. Component: U. T. Pan American (Project No. 901-809 and Project No. 901-821)
 Actions:
 a. Approved a decrease of \$684,000 from the authorized total project cost for the Engineering Building from \$23,054,000 to \$22,370,000 with total project funding in the amount of \$22,370,000 in Tuition Revenue Bond Proceeds
 b. Approved an increase in the authorized total project cost for the Thermal Energy Plant Expansion of \$684,000 from \$3,800,000 to \$4,484,000 with project funding of \$154,000 in Higher Education Assistance Funds, \$3,630,000 in Tuition Revenue Bond Proceeds, and \$700,000 in Unexpended Plant Funds.
 Comments: The Engineering Building and the Thermal Energy Plant Expansion were initially funded as a single project but were separated to achieve improved project management. In January 1995, a construction contract was awarded to BFW Construction Co., Inc., Temple, Texas, for the Thermal Energy Plant Expansion to include the replacement of an existing chiller, the construction of a new cooling tower, and upgrade of the associated thermal energy plant infrastructure to

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Executive Committee Letters (Continued)

serve the Engineering Building. The increase in total project cost for the Thermal Energy Plant Expansion will provide the shell for two additional cooling towers and allow for the purchase of an additional chiller to be separately bid at some future date. The transfer of funds from the Engineering Building will not affect the academic program objectives.

3. Component: U. T. Southwestern Medical Center - Dallas
 Actions: a. Accepted for current purposes at the U. T. Southwestern Medical School - Dallas a portion of the residue of the Estate of Dorothy Lee, Dallas, Texas, valued at approximately \$790,000
 b. Accepted for current purposes at the U. T. Southwestern Medical Center - Dallas a remainder interest in the Dorothy Lee Testamentary Trust, Dallas, Texas, initially valued at \$616,930.
 Comments: These two bequests from the Estate of Dorothy Lee total approximately \$1,400,000 and will be used to establish a fund for the use and benefit of the U. T. Southwestern Medical School - Dallas. Dr. Lee also named the U. T. Southwestern Medical Center - Dallas as a beneficiary of two life insurance policies with proceeds of approximately \$235,000.
4. Component: U. T. M.D. Anderson Cancer Center (U. T. M.D. Anderson Science Park)
 Actions: a. Authorized the Office of Business Affairs, on behalf of the U. T. M.D. Anderson Cancer Center, to sell 4.483 acres of land and to convey an overhead electrical easement being 5.763 acres of land, both located in the Isaac Hayes Survey, A-83, Bastrop, County, Texas, to the Lower Colorado River Authority (LCRA), Austin, Texas, for \$33,600
 b. Authorized the Executive Vice Chancellor for Business Affairs to execute all documents pertaining to the sale and conveyance following approval by the Office of General Counsel.
 Comments: The land being purchased by LCRA is part of the Department of Veterinary Resources of the U. T. M.D. Anderson Science Park and is located at the northeast corner of State Highway 95 and John Pershing Drive, 8 miles north of Bastrop, Texas. The purchase price of \$33,600 is supported by an independent MAI appraisal obtained by the LCRA and approved by the U. T. System Office of Endowment Real Estate. The construction of this substation will ultimately serve the electrical needs of the U. T. M.D. Anderson Science Park facilities.

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Executive Committee Letters (Continued)

I. Executive Committee Letter 95-22 (June 27, 1995)

1. Component: U. T. System
 Actions: Approved the establishment of two self-funded free-standing health maintenance organizations (HMOs) to service the employees and retirees of the U. T. System located in the Dallas and Galveston, Texas, areas and approved the appointments of the following administrative agents for the HMOs to be effective September 1, 1995:
 - a. Sanus Texas Health Plan, Inc., Irving, Texas, for an HMO in the Dallas area
 - b. PacifiCare of Texas, Inc., San Antonio, Texas, for an HMO in the Galveston area.
 Comments: Sanus Texas Health Plan, Inc., will be administering the Dallas HMO in a collaborative effort with UT Southwestern Health Systems, Inc., a nonprofit professional corporation of the U. T. Southwestern Medical Center - Dallas. Sanus is currently the administrative agent for the self-funded HMOs of the triple option point-of-service for the employees and retirees residing in the Dallas and Houston, Texas, areas and was also approved by the U. T. Board of Regents to administer a self-funded free-standing HMO in the Austin area at the May 1995 Board meeting. PacifiCare of Texas, Inc. will be administering the Galveston area HMO jointly with the U. T. Medical Branch - Galveston.

2. Component: U. T. System
 Actions:
 - a. Approved an additional benefit for U. T. System employees of Employee Only \$10,000 coverage under the Group Term Life Insurance Plan administered by Teachers Insurance and Annuity Association (TIAA), New York, New York, to be effective September 1, 1995. The premium rate is based on age and is the same as the other optional life insurance coverages. This option will be available to employees no longer eligible for Automatic Coverage.
 - b. Approved a new benefit structure and rates for the Long Term Disability (LTD) Insurance Plan administered by UNUM Corporation, Portland, Maine, to be effective September 1, 1995. The new benefits and rates are as follows:

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Executive Committee Letters (Continued)

| LTD Insurance | Minimum Benefits | Maximum Benefits |
|---|---|-----------------------|
| Employee Benefit - 60% of basic monthly ¹ wage less other income benefits ² after the later of (a) 90 days from the date of disability or (b) the end of accumulated vacation, sick leave, and sick pool time. | Greater of \$100 or 10% of the monthly benefit before deductions for other income benefits ² | \$12,025 per month |
| Disability Plus - 10% of basic monthly wage ¹ less other income benefits ² after the later of (a) 90 days from the date of disability or (b) the end of accumulated vacation, sick leave, and sick pool time. | | An additional \$5,000 |
| ¹ For faculty members with a 12-month contract, basic monthly wage means 1/12 of annual contract salary in effect at the beginning of the plan year. For faculty members with 9-month contracts, basic monthly wage means 1/9 of the 9-month contract amount at the beginning of the plan year. For all other employees, it means the monthly rate of earnings in effect at the beginning of the plan year. Basic monthly wage does not include commissions, bonuses, overtime pay, or other extra compensation. | | |
| ² Deductible sources of income include Workers' Compensation, Social Security, Retirement Benefits and other group LTD benefits. | | |

| LTD PREMIUMS FOR FY 1995-96 | |
|--|---|
| Premium rate per \$100 of covered monthly earnings | \$0.55 |
| Contribution to premium stabilization reserve fund per \$100 of covered monthly earnings | -0- |
| Total employee contribution rate per \$100 of covered monthly earnings | \$0.55 (less offset from premium stabilization reserves) |

Comments: The Employee Group Insurance Program has negotiated with TIAA to provide U. T. System employees, who lose their Automatic Coverage under the group term life insurance plan due to the selection of other optional coverage, with an Employee Only \$10,000 life insurance option without providing evidence of insurability. With regard to the long term disability (LTD) insurance plan, the Employee Group Insurance Program negotiated changes to the benefit structure so that only a moderate increase in benefits is necessary. The basic benefits provided by the LTD plan will be reduced from 65% to 60% of covered salary. A Disability Plus benefit has also been included that will add an additional 10% of covered salary for disabled employees who suffer from a more extreme degree of disability.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

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Executive Committee Letters (Continued)

3. Component: U. T. System
 Actions: Approved the monthly premiums for the U. T. System self-funded medical and dental plans and health maintenance organizations to be effective September 1, 1995, as follows:

| U. T. SYSTEM SELF-FUNDED MEDICAL PLAN PREMIUMS FOR FY 1995-96 | | | |
|---|-------------------------------------|---------------------------------------|---------------------------------------|
| | POINT-OF-SERVICE PLAN WHERE OFFERED | PLAN A/\$200 DEDUCTIBLE WHERE OFFERED | PLAN B/\$500 DEDUCTIBLE WHERE OFFERED |
| Employee | \$165.35 | \$165.35 | \$133.14 |
| Employee + Spouse | \$321.88 | \$321.88 | \$273.96 |
| Employee + Child(ren) | \$297.05 | \$297.05 | \$225.61 |
| Employee + Family | \$449.43 | \$449.43 | \$325.80 |

| FREE-STANDING INSURED HMO PREMIUMS FOR FY 1995-96 | | | |
|---|----------------|-----------------|----------|
| | PruCare Austin | PruCare Houston | Kaiser |
| Employee | \$157.65 | \$169.87 | \$150.23 |
| Employee + Spouse | \$313.75 | \$320.45 | \$360.55 |
| Employee + Child(ren) | \$283.46 | \$289.93 | \$300.46 |
| Employee + Family | \$412.55 | \$417.85 | \$435.67 |

| U. T. SYSTEM SELF-FUNDED HMO PREMIUMS FOR FY 1995-96 | | | | |
|--|------------|----------------------|--------------|--------------|
| | PCA Austin | Pacificare Galveston | Sanus Austin | Sanus Dallas |
| Employee | \$162.11 | \$162.85 | \$164.12 | \$161.32 |
| Employee + Spouse | \$310.23 | \$311.77 | \$310.27 | \$308.04 |
| Employee + Child(ren) | \$280.56 | \$286.61 | \$283.94 | \$286.36 |
| Employee + Family | \$410.34 | \$434.90 | \$415.90 | \$428.80 |

| DENTAL PLAN PREMIUMS FOR FY 1995-96 | | |
|-------------------------------------|--|----------------------------|
| | U. T. SYSTEM SELF-FUNDED DENTAL PREMIUMS | UNITED DENTAL (Dental HMO) |
| Employee | \$17.99 | \$10.51 |
| Employee + Spouse | \$33.43 | \$19.57 |
| Employee + Child(ren) | \$44.91 | \$25.71 |
| Employee + Family | \$56.29 | \$30.90 |

SMOKER PREMIUM RATE

A rate of \$10.00 will be added to either a U. T. System self-funded medical or dental plan for employees or retirees who do not sign an affidavit stating they are non-smokers.

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U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

Executive Committee Letters (Continued)

Comments: The 74th Texas Legislature approved a 5% reduction in premium sharing for U. T. employees and retirees; therefore, the premium rates for the self-funded medical point-of-service plan and Plan A were reduced so the out-of-pocket costs will remain the same for Fiscal Year 1996 as they were in Fiscal Year 1995. Due to a change in funding from the General Appropriations Act, the employee cost for dependent coverage under Plan B will be increasing. The premium rates for the fully insured free-standing health maintenance organizations (HMOs) and the United Dental Care HMO were set by each organization. Premiums for Kaiser and PruCare Austin will be decreasing while premiums for PruCare Houston will be increasing. The \$10.00 smoker's rate charge will now be applied to either a self-funded medical or dental premium rate, when applicable, where previously that charge was added to the self-funded dental plan only.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
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GIFTS AND BEQUESTS

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS

The following actions by the U. T. Board of Regents are recommended in accordance with Regents' Rules and Regulations, Part Two, Chapter I.

THE UNIVERSITY OF TEXAS AT ARLINGTON

- Requested Action(s): Accept Gift to the U. T. System Pooled Income Fund
 Donor Name: Dr. Daniel C. Burkholder
 Arlington, Texas
 Asset Type: 2.108 shares of Handy and Harmon common stock
 Gift Value: \$31,488.25
 Termination Date/
 Event: Death of Dr. Daniel C. Burkholder
 Purpose at
 Termination: Remainder interest in this gift will be used to establish an endowment to be named The Daniel C. Burkholder Scholarship for Musicians.
- Requested Action(s): Accept Bequest
 Donor Name: Estate of Nettie C. Hill
 Bequest Type: 100% remainder interest
 Asset Type: Real Estate described as 19.98 acres of land out of Section No. Four (4), Block No. Fifteen (15), H&GN Ry. Co. Survey and 215.49 acres of land out of Section No. Ninety-seven (97), Block No. fourteen (14), H&GN Co. Survey, Collingsworth County, Texas.
 Gift Value: \$73,672.35
 Purpose: To establish the Nettie C. Hill Memorial Fund as a loan fund to be held at U. T. Arlington for the purpose of aiding worthy students in obtaining an education.
- Requested Action(s): Accept Bequest
 Donor Name: Estate of Charles Sheridan Proctor
 Bequest Type: Specific Bequest
 Asset Type: Personal Property
 Gift Value: Undetermined
 Purpose: Unrestricted use of the Theatre Arts Division.

THE UNIVERSITY OF TEXAS AT AUSTIN

- Requested Action(s): Accept Bequest
 Establish Endowment
 Donor Name: Estate of Mary Buice Alderson
 Bequest Type: 100% of Residue
 Asset Type: Cash
 Gift Value: \$405,000
 Endowment Name: Mary Buice Alderson Scholarship
 Endowment Type: Permanent
 Department/College/
 School: Department of Kinesiology and Health Education,
 College of Education
 Purpose: Scholarship support to deserving students.
 Endowment Value: \$405,000

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

Requested Action(s): Accept Gift
Establish Endowment

Donor Name: Berger Engineering Company
Dallas, Texas

Asset Type: Cash
Gift Value: \$25,000
Endowment Name: Richard and Ann Berger Heat and Mass Transfer
Laboratory Fund
Endowment Type: Permanent
Department/College/
School: Department of Mechanical Engineering, College of
Engineering
Purpose: General support of the Richard and Ann Berger Heat
and Mass Laboratory.
Endowment Value: \$25,000

Requested Action(s): Accept Gifts
Establish Endowment

a. Donor Name: Mrs. Carl O. (Kate) Bergquist
Austin, Texas
b. Donor Name: Family, friends and colleagues of Mr. Carl O.
Bergquist
Asset Type(s): Cash
Gift Value: \$15,600
Endowment Name: Carl O. Bergquist Endowed Scholarship
Endowment Type: Permanent
Department/College/
School: School of Architecture
Purpose: Scholarship support to students of extraordinary
merit and/or financial need.
Endowment Value: \$15,600

Requested Action(s): Accept Bequest
Establish Endowment

Donor Name: Estate of Jane Weinert Blumberg
Seguin, Texas
Bequest Type: \$500,000 General Bequest
Asset Type: Real estate, described as an undivided 66 2/3
percent interest in and to 1569.97 acres, more or
less, being composed of four tracts of land in
Guadalupe County, Texas.
Gift Value: \$502,400
Endowment Name: Jane Weinert Blumberg Chair in English
Endowment Type: Permanent
Department/College/
School: Department of English, College of Liberal Arts
Chair
Purpose: Chair
Endowment Value: \$502,400
Remarks: A general bequest of \$500,000 was satisfied by a
gift of real estate appraised at \$502,400.

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

Requested Action(s): Accept Gift
Accept Transfer of Funds
Establish Endowment

Donor Name: Anonymous
Asset Type: 324 shares, Viacom, Inc., Class B, common stock
Gift Value: \$15,086.25
Transfer Source: Current restricted funds
Transfer Value: \$9,913.75
Endowment Name: Stanley Burnshaw Lecture Endowment
Endowment Type: Permanent
Department/College/
School: Harry Ransom Humanities Research Center
Purpose: Support of a lecture series at the Harry Ransom
Humanities Research Center entitled The Stanley
Burnshaw Lecture Series.
Endowment Value: \$25,000

Requested Action(s): Establish Endowment to be Held and Administered by
External Entity
Funds Held By: U. T. Law School Foundation, Austin, Texas (an
external foundation)
Endowment Name: Class of 1950 Endowed Presidential Scholarship in
Law
Endowment Type: Permanent
Department/College/
School: School of Law
Purpose: Scholarship support to law students on the basis
of financial need.
Endowment Value: \$26,580
Remarks: Funding is comprised of a \$13,290 gift from the
Law School Class of 1950 under the leadership of
Mr. William B. White, Houston, Texas, and \$13,290
in matching funds from The Law School Foundation.

Requested Action(s): Accept Gift
Accept Pledge
Approve Matching Funds Request
Redesignate Endowment

Donor Name: Drs. William H. and Isabella Cunningham
Austin, Texas

a. Asset Type: Cash
Gift Value: \$9,000
b. Asset Type: Pledge, payable by January 31, 1996
Gift Value: \$6,000
Matching Source: The Second Century Fund
Matching Value: \$7,500
Department/College/
School: Department of Intercollegiate Athletics for Women
Endowment Name:
Current: Anna Hughes Cunningham Endowed Scholarship in
Women's Athletics
Proposed: Anna Hughes Cunningham Endowed Presidential
Scholarship in Women's Athletics
Remarks: Reflects current funding level.

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

1. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mr. C. Dean Davis
Austin, Texas
Asset Type: Cash
Gift Value: \$100,000
Endowment Name: Mollie Villeret Davis Professorship in Learning Disabilities
Endowment Type: Permanent
Department/College/School: College of Education
Purpose: Professorship
Endowment Value: \$100,000
Remarks: Mr. C. Dean Davis has given \$100,000 through the Dr. Clara Tucker Testamentary Trust, of which he is Trustee, to create this Professorship.
2. Requested Action(s): Redesignate Endowment
Department/College/School: College of Natural Sciences
Endowment Name: Current: Morgan J. Davis Centennial Professorship in Petroleum Geology
Proposed: Morgan J. Davis Centennial Chair in Petroleum Geology
Remarks: Reflects current funding level.
3. Requested Action(s): Approve Matching Funds Request
Asset Type: Sale Proceeds
Gift Value: \$247,780.94
Matching Source: Regents' Endowment Program
Matching Value: \$123,890.47
Endowment Name: Dedman Merit Scholars Program Endowment
Department/College/School: College of Liberal Arts
Purpose: Addition to existing endowment.
4. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: CEDRA Corporation
Austin, Texas
Asset Type: Cash
Gift Value: \$25,000
Endowment Name: Jaime N. Delgado Endowed Presidential Scholarship in Pharmacy
Endowment Type: Permanent
Department/College/School: College of Pharmacy
Purpose: Scholarship support to graduate students in the basic pharmaceutical sciences disciplines (pharmaceutical chemistry, pharmacology/toxicology, pharmaceuticals, or biopharmaceuticals), with among equally qualified applicants, preference given to Hispanic students who are U. S. citizens or legal permanent residents of the United States.
Endowment Value: \$25,000

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

5. Requested Action(s): Establish Endowment to be Held and Administered by External Entity
 Funds Held By: U. T. Law School Foundation, Austin, Texas (an external foundation)
 Endowment Name: Matthew Byron Dillon Memorial Endowed Presidential Scholarship in Law
 Endowment Type: Permanent
 Department/College/School: School of Law
 Purpose: Scholarship to be awarded to a Teaching Quizmaster who has demonstrated financial need.
 Endowment Value: \$25,000
 Remarks: Funding is comprised of a \$12,500 gift from Mr. and Mrs. Paul Guy (Vera Ann "Siddy") Dillon, Houston, Texas, family members, and friends of Mr. Matt Dillon, and \$12,500 in matching funds from The Law School Foundation.
5. Requested Action(s): Accept Gifts
 Establish Endowment
 a. Donor Name: Mrs. Marion Wier DeFord
 Austin, Texas
 Asset Type: Cash
 Gift Value: \$10,000
 b. Donor Name: Various donors
 Asset Type: Cash
 Gift Value: \$150
 Endowment Name: Marion Elizabeth Eason Endowed Scholarship for the Study of Biology
 Endowment Type: Permanent
 Department/College/School: Division of Biological Sciences, College of Natural Sciences
 Purpose: Scholarships to graduate students in the Division of Biological Sciences on the basis of academic merit and financial need, with among equally qualified applicants, preference given to female students.
 Endowment Value: \$10,150
7. Requested Action(s): Accept Gifts
 Establish Endowment
 a. Donor Name: Mr. and Mrs. Dicky (Mary Gay) Grigg
 Austin, Texas
 Asset Type: Cash
 Gift Value: \$10,000
 b. Donor Name: Various donors
 Asset Type: Cash
 Gift Value: \$1,300
 Endowment Name: Charles Edwards Endowed Scholarship in Art History
 Endowment Type: Permanent
 Department/College/School: Department of Art and Art History, College of Fine Arts
 Purpose: Benefit and development of graduate art history students, with preference given to students whose thesis or dissertation projects require travel.
 Endowment Value: \$11,300

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

- Requested Action(s): Redesignate Endowment
 Department/College/
 School: Department of Geological Sciences, College of
 Natural Sciences
- Endowment Name:
 Current: Fund for Alternative Energy Research and
 Development
 Proposed: Jack H. Mayfield, Jr. Fund for Excellence in the
 Geological Sciences
- Purpose:
 Current: Research and development of alternative energy
 sources.
 Proposed: To promote excellence in geoscience education and
 research by the launching of novel and innovative
 projects in geoscience instruction and research
 and the provision of unrestricted support for
 successful continuation of programs of teaching
 and research in the Department of Geological
 Sciences.
- Remarks: Since very little of its research or curriculum is
 directed at alternative fuels, the Department of
 Geological Sciences has been unable to utilize
 this endowment in any meaningful way under its
 existing provisions. In order to maximize the
 effectiveness of this endowment, these changes are
 being made in accordance with Section 65.36(f) of
 the Texas Education Code, with the concurrence of
 the original donor, the component, and the U. T.
 System Office of General Counsel.
- Requested Action(s): Accept Gift
 Establish Endowment
- Donor Name: Ms. Barbara Sublett Guthery
 Austin, Texas
- Asset Type: Cash
 Gift Value: \$25,000
 Endowment Name: Barbara Sublett Guthery Endowed Scholarship
 Endowment Type: Permanent
 Department/College/
 School: Department of Intercollegiate Athletics for Men
 Purpose: Scholarship support for student athletes
 participating in the men's basketball program.
 Endowment Value: \$25,000

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

- Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Mr. and Mrs. Nathan (Ruth) Ginsburg
Austin, Texas
Asset Type: Cash
Gift Value: \$25,000
- b. Donor Name: Various donors
Asset Type: Cash
Gift Value: \$1,975
Endowment Name: Susan Ginsburg Hadden Fellowship Fund
Endowment Type: Permanent
Department/College/
School: Lyndon B. Johnson School of Public Affairs
Purpose: Graduate fellowships to doctoral students who have completed all course work and examinations, except the dissertation, toward their doctoral degrees.
Endowment Value: \$26,975
- Requested Action(s): Redesignate Endowment
Department/College/
School: School of Architecture
Endowment Name:
Current: Harwell Hamilton Harris Teaching Fellowship in Architecture
Proposed: Harwell Hamilton Harris Regents Professorship in Architecture
Remarks: Reflects current funding level.
- Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Mr. Terry Hemeyer
Spring, Texas
Asset Type: Cash
Gift Value: \$4,100
- b. Donor Name: Pennzoil Company
Houston, Texas
Asset Type: Cash
Gift Value: \$12,300
- c. Donor Name: Various Donors
Asset Type: Cash
Gift Value: \$130
Endowment Name: Terry Hemeyer Fund in Communication
Endowment Type: Permanent
Department/College/
School: College of Communication
Purpose: For use at the discretion of the Dean of the College of Communication.
Endowment Value: \$16,530

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

3. Requested Action(s): Accept Gift
Establish Endowment
- a. Donor Name: Dr. Maben D. Herring
Arlington, Virginia
- b. Donor Name: Mr. James B. Herring
Falls Church, Virginia
- c. Donor Name: Captain David J. Herring
Fairborn, Ohio
- Asset Type: Cash
Gift Value: \$101,000
Endowment Name: Debra J. Herring Memorial Fellowship Fund
Endowment Type: Permanent
Department/College/
School: Institute of Latin American Studies, College of
Liberal Arts
Purpose: Fellowships for outstanding full-time, second year
level graduate students majoring in Latin American
Studies who are proficient in Portuguese and/or
Spanish with preference given, among equally
qualified applicants, to African-American female
students who have demonstrated an interest in
Brazilian culture.
Endowment Value: \$101,000
4. Requested Action(s): Accept Gift
Establish Endowment
- Donor Name: India Community Center
Austin, Texas
- Asset Type: Cash
Gift Value: \$11,171.08
Endowment Name: ICC Mahatma Gandhi Memorial Scholarship
Endowment Type: Permanent
Department/College/
School: Center for Asian Studies, College of Liberal Arts
Purpose: Scholarship support, based on merit and need, to
students committed to the study of courses related
to India, such as art, language, music, and
history.
Endowment Value: \$11,171.08
Remarks: Per donor's request, 10% of the income earned will
be reinvested.
5. Requested Action(s): Accept Gifts
Accept Pledges
Establish Endowment
- Donor Name: Various donors
- a. Asset Type: Cash
Gift Value: \$23,893.74
- b. Asset Type: Pledges, payable by June 30, 1996
Gift Value: \$1,350
- Endowment Name: Coleman A. Jennings Endowed Presidential
Scholarship in Creative Drama/Theatre for Young
Audiences
Endowment Type: Permanent
Department/College/
School: Department of Theatre and Dance, College of Fine
Arts
Purpose: Scholarship support for exceptionally promising
graduate theatre students.
Endowment Value: \$25,243.74

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

Requested Action(s): Establish Endowment to be Held and Administered by External Entity

Funds Held By: U. T. Law School Foundation, Austin, Texas (an external foundation)

Endowment Name: Maneesh Kalra Memorial Library Endowment in Law

Endowment Type: Permanent

Department/College/School: School of Law

Purpose: Aquisition of Library publications in environmental law and related subjects at the discretion of the Dean of the School of Law or his/her designee.

Endowment Value: \$25,000

Remarks: Funding is comprised of a \$25,000 gift from Mr. and Mrs. Krishna (Devendra) Kalra, Dallas, Texas.

Requested Action(s): Dissolve Endowment
Transfer Funds

Endowment Name: Ronya and George Kozmetsky Endowment Fund

Endowment Type: Quasi

Department/College/School: Unspecified

Value at Termination: \$166,666.66

Disposition of Funds: Transfer to U. T. Austin for current unrestricted use by the Institute for Constructive Capitalism (IC²), at the discretion of its Director.

Remarks: Under current circumstances, the Fund will be of more benefit to IC² as a local fund account available to meet costs of operation.

Requested Action(s): Accept Gift
Accept Pledge
Accept Transfer of Funds
Establish Endowment

Donor Name: College of Pharmacy Alumni Association
Austin, Texas

a. Asset Type: Cash
Gift Value: \$9,000

b. Asset Type: Pledge, payable by August 31, 1997
Gift Value: \$16,000

Transfer Source: Current restricted funds

Transfer Value: \$1,000

Endowment Name: Legends of Pharmacy Golf Tournament Endowed
Presidential Scholarship in Pharmacy No. 2

Endowment Type: Permanent

Department/College/School: College of Pharmacy

Purpose: Scholarship support to deserving students in the College of Pharmacy.

Endowment Value: \$26,000

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U. T. BOARD OF REGENTS' MEETING

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GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

9. Requested Action(s): Redesignate Endowment
 Department/College/
 School:
 Current: College of Liberal Arts
 Proposed: Office of Student Financial Services
 Endowment Name:
 Current: The Linneas of Texas Swedish Centennial Endowed
 Scholarship
 Proposed: Linneas of Texas Swedish Centennial Endowed
 Presidential Scholarship
 Purpose:
 Current: Grant scholarships to students enrolled in
 Scandinavian studies in the College of Liberal
 Arts.
 Proposed: Expand the purpose to include undergraduate
 students of any academic major, with preference
 given, among equally qualified applicants, to
 students majoring in Scandinavian studies.
 Remarks: This redesignation is being made in accordance
 with Section 65.36(f) of the Texas Education Code,
 with the concurrence of the donor, the component,
 and the U. T. System Office of General Counsel.
10. Requested Action(s): Redesignate Endowment
 Department/College/
 School: Department of Aerospace Engineering and
 Engineering Mechanics, College of Engineering
 Endowment Name:
 Current: Lockheed-Martin Endowed Scholarship
 Proposed: Lockheed Martin Tactical Aircraft Systems
 Scholarship
 Remarks: This change is being made at the request of the
 donor company to reflect its current name.
11. Requested Action(s): Accept Bequests
 Donor Name: Estate of Georgia B. Lucas
 a. Bequest Type: Specific
 Asset Type: Rare book collection consisting of 835 volumes
 Gift Value: \$16,250
 Purpose: Benefit of the Harry Ransom Humanities Research
 Center and the General Libraries.
 b. Bequest Type: Residual
 Asset Type: 10% income interest in The Georgia B. Lucas
 Foundation Fund, a permanent endowment to be held
 by The Austin Community Foundation for the Capital
 Area, Austin, Texas
 Gift Value: Undetermined
 Purpose: 10% of annual income to The University of Texas at
 Austin, Various Purpose/Variou Donors Scholarship
 Account. 88.5% of monies received will be applied
 to scholarships in the College of Fine Arts, and
 11.5% of monies received will be applied to
 scholarships in the Department of Journalism in
 the College of Communication.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

2. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mr. J. C. "Joe" Walter, Jr.
Houston, Texas
Asset Type: Cash
Gift Value: \$25,000
Endowment Name: David L. McWilliams Endowed Scholarship
Endowment Type: Permanent
Department/College/
School: Department of Intercollegiate Athletics for Men
Purpose: Scholarship support for student athletes
participating in the football program.
Endowment Value: \$25,000
3. Requested Action(s): Accept Gifts
Approve Matching Funds Request
Donor Name: Various Donors
Asset Type: Cash
Gift Value: \$52,231.25
Matching Source: Regents' Endowment Program
Matching Value: \$26,115.63
Endowment Name: Paul V. Montgomery Centennial Memorial
Professorship in Actuarial Mathematics
Department/College/
School: Department of Mathematics, College of Natural
Sciences
Purpose: Addition to existing endowment.
4. Requested Action(s): Accept Gifts
Establish Endowment
a. Donor Name: Dr. Donald R. Paul
Austin, Texas
b. Donor Name: Family and friends of Sally C. Paul
Asset Type(s): Cash
Gift Value: \$10,638
Endowment Name: Sally C. Paul Fellowship
Endowment Type: Permanent
Department/College/
School: Program in Communication Sciences and Disorders,
Department of Speech Communication, College of
Communication
Purpose: Award annual fellowships to graduate students in
speech-language pathology who demonstrate both
clinical and academic promise and who intend to
work with children on completion of their degrees.
Endowment Value: \$10,638

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

6. Requested Action(s): Dissolve Endowment
Accept Transfers of Funds
Establish Endowment
Endowment Name: F. B. Plummer Scholarship Recognition Fund
Endowment Type: Term
Department/College/
School: Department of Petroleum Engineering, College of
Engineering
Transfer Source: F. B. Plummer Scholarship Recognition Fund
Transfer Value: \$2,275.98
Transfer Source: Current restricted funds
Transfer Value: \$9,830
Endowment Name: Power, Pirson, Plummer Memorial Scholarship
Endowment Type: Quasi
Department/College/
School: Department of Petroleum Engineering, College of
Engineering
Purpose: Scholarship support for Petroleum Engineering
undergraduate students.
Endowment Value: \$12,105.98
Remarks: Per the terms of the donative instrument, the
Plummer Scholarship is being dissolved due to the
endowment's small size. The released funds are
being combined with gifts in honor of Professor
Harry H. Power and Professor Sylvain J. Pirson,
former petroleum engineering faculty members, to
establish the quasi-endowment.
5. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mr. and Mrs. Stephen M. (Eva M.) Marceau
(Individually and through the Lutheran Church
Missouri Synod Foundation, Orange, California)
San Antonio, Texas
Asset Type: Cash
Gift Value: \$50,000
Endowment Name: Santa Rosa Children's Hospital Scholarship Fund in
Memory of Taylor Andrew Marceau
Endowment Type: Permanent
Department/College/
School: School of Nursing
Purpose: Scholarship support to nursing students, based on
need and merit, with preference given to those
intending to practice in the field of pediatric
nursing.
Endowment Value: \$50,000
7. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mr. and Mrs. Weldon H. (Mary) Smith
Houston, Texas
Asset Type: Cash
Gift Value: \$10,000
Endowment Name: Weldon and Mary Smith Endowed Scholarship
Endowment Type: Permanent
Department/College/
School: Department of Intercollegiate Athletics for Men
Purpose: Scholarship support for student athletes
participating in the men's track program.
Endowment Value: \$10,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

- . Requested Action(s): Accept Gift
Accept Pledge
Redesignate Endowment
- a. Donor Name: Eli Lilly and Company
Dallas, Texas
- Asset Type: Cash
Gift Value: \$30,000
- b. Donor Name: Ms. Barbara Sublett Guthery
Austin, Texas
- Asset Type: Pledge, payable by December 31, 1996
Gift Value: \$10,984
- Department/College/
School: College of Pharmacy
- Endowment Name:
Current: Coulter R. Sublett Professorship in Pharmacy
Proposed: Coulter R. Sublett Chair in Pharmacy
- Remarks: Reflects current funding level.
- . Requested Action(s): Establish Endowment to be Held and Administered by
External Entity
- Funds Held By: U. T. Law School Foundation, Austin, Texas (an
external foundation)
- Endowment Name: Susman Endowed Lecture Series on the Joy of
Lawyering
- Endowment Type: Permanent
- Department/College/
School: School of Law
- Purpose: An annual lecture, consistent with the title of
the endowment, for the benefit of Law School
students.
- Endowment Value: \$20,000
- Remarks: Funding is comprised of a \$20,000 gift from Mr.
and Mrs. Stephen D. (Karen Hyman) Susman, Houston,
Texas; Mr. Maxwell Blecher, Los Angeles,
California; Mr. Philip Corboy, Chicago, Illinois;
and Mr. David Boies, New York, New York.
- . Requested Action(s): Accept Gifts
Approve Matching Funds Request
- Donor Name: Various donors
- Asset Type: Cash
Gift Value: \$613,282.76
- Matching Source: Regents' Endowment Program
Matching Value: \$306,641.38
- Endowment Name: Thrust 2000 Graduate Fellowships
- Department/College/
School: College of Engineering
- Purpose: Addition to existing endowment.
- . Requested Action(s): Accept Gift
Establish Endowment
- Donor Name: The Tocker Foundation
Richardson, Texas
- Asset Type: Cash
Gift Value: \$25,000
- Endowment Name: Phillip Tocker Endowed Presidential Scholarship
Endowment Type: Permanent
- Department/College/
School: Graduate School of Library and Information Science
- Purpose: Scholarship support for deserving students.
- Endowment Value: \$25,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

2. Requested Action(s): Accept Gifts
Establish Endowment
Donor Name: Alumni and friends of Dr. Charles A. Walton and
the College of Pharmacy
Asset Type: Cash
Gift Value: \$28,425
Endowment Name: Dr. Charles A. Walton Endowed Presidential
Scholarship in Pharmacy
Endowment Type: Permanent
Department/College/
School: College of Pharmacy
Purpose: Scholarship support to deserving students.
Endowment Value: \$28,425

THE UNIVERSITY OF TEXAS AT DALLAS

3. Requested Action(s): Accept Transfer of Funds
Establish Endowment
Transfer Source: Current restricted funds
Transfer Value: \$20,000
Endowment Name: Academic Excellence Scholarship Quasi-Endowment
Endowment Type: Quasi
Purpose: Provide scholarship support to students.
Endowment Value: \$20,000
Remarks: Income is to be reinvested in the corpus of the
endowment until it reaches \$100,000.

THE UNIVERSITY OF TEXAS AT EL PASO

4. Requested Action(s): Accept Bequest
Establish Endowment
Donor Name: Estate of Jane Weinert Blumberg
Seguin, Texas
Bequest Type: \$250,000 General Bequest
Asset Type: Real estate, described as an undivided 33 1/3
percent interest in and to 1569.97 acres, more or
less, being composed of four tracts of land in
Guadalupe County, Texas.
Gift Value: \$251,200
Endowment Name: Jane Weinert Blumberg Endowment Fund
Endowment Type: Permanent
Purpose: Support for the U. T. El Paso Main Library to
provide such educational materials as the U. T.
Board of Regents determines will be of most
benefit to U. T. El Paso and its students.
Endowment Value: \$251,200
Remarks: A general bequest of \$250,000 was satisfied by a
gift of real estate appraised at \$251,200.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT EL PASO
(Continued)

5. Requested Action(s): Establish Endowment
Endowment Name: Frank & Wilma Hanley Endowment for Business Administration
Endowment Type: Permanent
Department/College/School: College of Business Administration
Purpose: Academic support for the College of Business Administration.
Endowment Value: \$97,861.09
Remarks: Funding is comprised of the distribution of a previously accepted forty percent remainder interest in The Wilma M. Hanley Charitable Remainder Unitrust, which trust has now terminated. Income earned from this endowment will be reinvested in the corpus of the endowment until it reaches \$100,000, at which time it will be redesignated as a professorship.
6. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mrs. Henrietta Lewis
El Paso, Texas
Asset Type: Cash
Gift Value: \$103,703.69
Endowment Name: The Forrest O. & Henrietta Lewis Professorship of Electrical Engineering
Endowment Type: Permanent
Purpose: Professorship
Endowment Value: \$103,703.69
7. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mrs. Thelma E. Morris
El Paso, Texas
Asset Type: Cash
Gift Value: \$25,000
Endowment Name: Thelma E. Morris Endowed Graduate Scholarship Fund
Endowment Type: Permanent
Department/College/School: Colleges of Science and Engineering
Purpose: Scholarship support to graduate students pursuing a degree in chemistry, biology, physics, mathematics, or engineering, especially metallurgical and materials engineering with, among equally qualified applicants, preference given to Hispanic students.
Endowment Value: \$25,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

48. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Accounting Alumni Association
Odessa, Texas
- Asset Type: Cash
Gift Value: \$6,666.67
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$3,333.33
- Endowment Name: Accounting Alumni Association Scholarship
Endowment
- Endowment Type: Permanent
- Purpose: Scholarship support to undergraduate students
majoring in Accountancy and Information Systems
who are members in good standing of the U. T
Permian Basin Accounting Association.
- Endowment Value: \$10,000
49. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Mr. Bob Barnes
Odessa, Texas
- Asset Type: Cash
Gift Value: \$6,667
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$3,333
- Endowment Name: Bob Barnes Companies Endowed Scholarship
- Endowment Type: Permanent
- Purpose: Scholarship support to students who are residents
of the Permian Basin region, based on financial
need.
- Endowment Value: \$10,000
50. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Mr. and Mrs. Gregory W. (Nelda) Craig
Kerrville, Texas
- Asset Type: Cash
Gift Value: \$6,667
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$3,333
- Endowment Name: The Brian Craig Memorial Endowed Scholarship for
Journalism
- Endowment Type: Permanent
- Purpose: Scholarship support to full-time, undergraduate
students majoring in journalism, or a related
field of study, who are residents of the Permian
Basin region, with preference given to graduates
of Permian High School in Odessa, Texas.
- Endowment Value: \$10,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
(Continued)

51. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Junior League of Odessa
Odessa, Texas
- Asset Type: Cash
Gift Value: \$5,000
- b. Donor Name: American Association of University Women,
Odessa Branch
Odessa, Texas
- Asset Type: Cash
Gift Value: \$3,000
- c. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$4,000
- Endowment Name: Junior League of Odessa/American Association of
University Women, Odessa Branch, Scholarship
- Endowment Type: Permanent
- Purpose: Scholarships to full-time students who are
residents of the Permian Basin area of Texas, with
preference given to students who have completed
high school course work at Aim High, the
Alternative Center or the Teen Parent Center in
the Ector County Independent School District.
- Endowment Value: \$12,000
52. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Meadows Foundation
Dallas, Texas
- Asset Type: Cash
Gift Value: \$90,000
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$45,000
- Endowment Name: Meadows Foundation Endowed Scholarship Fund
- Endowment Type: Permanent
- Purpose: Scholarship support to needy and deserving
students who are residents of the Permian Basin
region of West Texas.
- Endowment Value: \$135,000
53. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: The Odessa American
Odessa, Texas
- Asset Type: Cash
Gift Value: \$10,000
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$5,000
- Endowment Name: The Odessa American Endowed Scholarship Fund
- Endowment Type: Permanent
- Purpose: Scholarship support to students from the West
Texas region, based on merit.
- Endowment Value: \$15,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
(Continued)

54. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Standard Sales Company, Inc.
Odessa, Texas
- Asset Type: Cash
Gift Value: \$20,000
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$10,000
- Department/College/
School: School of Business
- Endowment Name: Ted G. Roden Presidential Scholarship in Business
- Endowment Type: Permanent
- Purpose: Undergraduate student scholarships in the School
of Business.
- Endowment Value: \$30,000
55. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Southwest Coca-Cola Bottling Company, Inc.
Lubbock, Texas
- Asset Type: Cash
Gift Value: \$50,000
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$25,000
- Endowment Name: The Southwest Coca-Cola Endowed Scholarship
- Endowment Type: Permanent
- Purpose: Scholarships to full-time students who are
residents of the Permian Basin area of Texas,
with, among equally qualified applicants,
preference given to minority students.
- Endowment Value: \$75,000
56. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Sun Country Chrysler-Plymouth-Dodge-Jeep-Eagle
Odessa, Texas
- Asset Type: Cash
Gift Value: \$6,667
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
- Asset Type: Cash
Gift Value: \$3,333
- Endowment Name: Sun Country Chrysler-Plymouth-Dodge-Jeep-Eagle
Endowed Scholarship
- Endowment Type: Permanent
- Purpose: Student scholarships, with, among equally
qualified applicants, preference given to Hispanic
students enrolling in Marketing and/or Business
Administration.
- Endowment Value: \$10,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
(Continued)

57. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: University Alumni Association
Odessa, Texas
Asset Type: Cash
Gift Value: \$6,673.94
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
Asset Type: Cash
Gift Value: \$3,326.06
Endowment Name: UTPB Alumni Association Endowed Scholarship Fund
Endowment Type: Permanent
Purpose: General scholarship support for U. T. Permian Basin students.
Endowment Value: \$10,000
58. Requested Action(s): Accept Gifts
Accept Pledge
Establish Endowment
- a. Donor Name: Anonymous
Asset Type: Cash
Gift Value: \$15,000
Asset Type: Pledge, payable by December 31, 1996
Gift Value: \$5,000
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
Asset Type: Cash
Gift Value: \$10,000
Endowment Name: UTPB Endowed Presidential Scholarship Fund
Endowment Type: Permanent
Purpose: Scholarship support to students, at the discretion of U. T. Permian Basin.
Endowment Value: \$30,000
59. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Ms. Carol Carpenter Winkel
Midland, Texas
Asset Type: Cash
Gift Value: \$10,000
- b. Donor Name: Houston Endowment Inc.
Houston, Texas
Asset Type: Cash
Gift Value: \$5,000
Endowment Name: Jamie and Carol Winkel Endowed Scholarship
Endowment Type: Permanent
Purpose: Scholarship support to full-time students from the Permian Basin region of Texas, with among equally qualified applicants, preference given to female students from Midland.
Endowment Value: \$15,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

60. Requested Action(s): Accept Gifts
Establish Endowment
a. Donor Name: Mr. and Mrs. Louis H. (Mary Pat) Stumberg
San Antonio, Texas
b. Donor Name: Various other family members
Asset Type: Cash
Gift Value: \$11,000
Endowment Name: The Emily Zachry Ansley Endowed Scholarship
Endowment Type: Permanent
Department/College/
School: College of Business and the College of Sciences
and Engineering
Purpose: Scholarship awards to students enrolled in the
College of Business and the College of Sciences
and Engineering who are Texas residents and
citizens or permanent residents of the United
States.
Endowment Value: \$11,000
61. Requested Action(s): Accept Gifts
Establish Endowment
Donor Name: Friends and family of the late Evelyn Berg
Asset Type: Cash
Gift Value: \$25,800
Department/College/
School: Division of Music, College of Fine Arts and
Humanities
Endowment Name: The Evelyn Berg Endowed Scholarship Fund
Endowment Type: Permanent
Purpose: Scholarship support for students majoring in
music.
Endowment Value: \$25,800
62. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Diamond Shamrock Corporation
San Antonio, Texas
Asset Type: Cash
Gift Value: \$10,000
Endowment Name: The Diamond Shamrock Endowed Scholarship Fund
Endowment Type: Permanent
Purpose: Scholarship support for full-time students who are
residents of Bexar County, Texas.
Endowment Value: \$10,000
63. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Government Personnel Mutual Life Insurance Company
San Antonio, Texas
Asset Type: Cash
Gift Value: \$10,000
Endowment Name: The Colonel and Mrs. Peter J. Hennessey Memorial
Scholarship Fund
Endowment Type: Permanent
Purpose: Scholarship support for full-time students
actively pursuing a degree in business or
education.
Endowment Value: \$10,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS AT SAN ANTONIO
(Continued)

64. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mr. George C. Hixon
San Antonio, Texas
Asset Type: Cash
Gift Value: \$10,000
Endowment Name: The Hixon Family Endowed Scholarship
Endowment Type: Permanent
Department/College/
School: College of Business
Purpose: Scholarship support for full-time students in the
College of Business.
Endowment Value: \$10,000
65. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Holt Companies
San Antonio, Texas
Asset Type: Cash
Gift Value: \$10,000
Department/College
School: College of Sciences and Engineering
Endowment Name: The Benjamin Dean Holt III/Holt Companies
Scholarship
Endowment Type: Permanent
Purpose: Scholarship support for students majoring in
mechanical engineering.
Endowment Value: \$10,000
66. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mr. Balous T. Miller
San Antonio, Texas
Asset Type: Cash
Gift Value: \$10,000
Endowment Name: The John Miller, Douglas Miller, and Louis and
Vivian Vance Endowed Scholarship Fund
Endowment Type: Permanent
Purpose: Provide scholarship support to full-time
undergraduate students who are residents of Bexar
County, Texas.
Endowment Value: \$10,000
67. Requested Action(s): Accept Gifts
Establish Endowment
a. Donor Name: Mrs. Albar A. (Englantina) Pena
San Antonio, Texas
b. Donor Name: Friends and family of the late Dr. Albar Pena
Asset Type: Cash
Gift Value: \$13,500
Endowment Name: The Albar Pena Memorial Scholarship Fund
Endowment Type: Permanent
Department/College/
School: Department of Bilingual Education
Purpose: Scholarship support for undergraduate or graduate
students in Bicultural-Bilingual Studies who are
members of the Bilingual Student Education
Organization. Among equally qualified applicants,
preference will be given to Hispanic students.
Endowment Value: \$13,500

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)

THE UNIVERSITY OF TEXAS AT TYLER

68. Requested Action(s): Accept Gifts
Establish Endowment
- a. Donor Name: Mrs. Priscilla Pratt Zeppa
Tyler, Texas
- Asset Type: Cash
Gift Value: \$5,000
- b. Donor Name: The Vaughn Foundation
Tyler, Texas
- Asset Type: Cash
Gift Value: \$5,000
- Endowment Name: Alton and Abbie Lee Pratt Endowed Academic
Scholarship
- Endowment Type: Permanent
- Purpose: Scholarship support for worthy students.
- Endowment Value: \$10,000
69. Requested Action(s): Accept Gift Annuity Proceeds
Establish Endowment
- Donor Name: Ms. Virginia Smith Wilks, Deceased
Tyler, Texas
- Asset Type: Cash
Gift Value: \$40,000
- Endowment Name: The Virginia Smith Wilks Nursing Endowment
- Endowment Type: Permanent
- Purpose: Support Nursing students at U. T. Tyler.
- Endowment Value: \$40,000
70. Requested Action(s): Accept Gift
Establish Endowment
- Donor Name: East Texas Communities Foundation, Inc.
Tyler, Texas
- Asset Type: Cash
Gift Value: \$25,000
- Endowment Name: Joseph Zeppa Endowed Presidential Scholarship
- Endowment Type: Permanent
- Department/College/
School: Schools of Business Administration, Sciences and
Mathematics, and Engineering
- Purpose: Scholarship support for worthy students.
- Endowment Value: \$25,000
- Remarks: Scholarship will rotate between the three schools.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

71. Requested Action(s): Establish Endowment to be Held and Administered by
External Entity
- Funds Held By: Southwestern Medical Foundation, Dallas, Texas (an
external foundation)
- Endowment Name: Wesley Gilliland Professorship in Biomedical
Research
- Endowment Type: Permanent
- Department/College/
School: Department of Psychiatry, Medical School
- Purpose: Professorship
- Endowment Value: \$100,000
- Remarks: Funding is comprised of a \$50,000 gift from
Mrs. Marjorie Gilliland and Mr. and Mrs.
Michael A. (Lynn) O'Neil, all of Dallas, Texas,
and \$50,000 in Southwestern Medical Foundation
matching funds.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
(Continued)

72. Requested Action(s): Accept Gift
Accept Pledge
Approve Matching Funds Request
Establish Endowment
Donor Name: Mr. and Mrs. Irwin (Irma) Grossman
Dallas, Texas
a. Asset Type: Cash
Gift Value: \$15,000
b. Asset Type: Pledge, payable by December 31, 1997
Gift Value: \$35,000
Matching Source: Anonymous Challenge Gift Pool Fund
Matching Value: \$50,000
Endowment Name: The Irwin and Irma Grossman Research Fund for
Type 1 Diabetes
Endowment Type: Permanent
Department/College/
School: Multi-Departmental, Medical School
Purpose: Support for research in the prevention of Type 1
diabetes in families having one child with Type 1
diabetes and a second child at risk for the
disease.
Endowment Value: \$100,000
73. Requested Action(s): Establish Endowment to be Held and Administered by
External Entity
Funds Held By: Southwestern Medical Foundation, Dallas, Texas (an
external foundation)
Endowment Name: Kimberly-Clark Center for Physical Medicine and
Rehabilitation
Endowment Type: Permanent
Department/College/
School: Medical School
Purpose: Support for research, clinical care, and teaching
programs in the areas of physical medicine and
rehabilitation.
Endowment Value: \$1,800,000
Remarks: Funding is comprised of an \$800,000 gift and a
\$200,000 pledge, payable by January 31, 1997, from
the Kimberly-Clark Foundation, Dallas, Texas,
and \$800,000 in Southwestern Medical Foundation
matching funds.
74. Requested Action(s): Establish Endowment to be Held and Administered by
External Entity
Funds Held By: Southwestern Medical Foundation, Dallas, Texas (an
external foundation)
Endowment Name: Lowe Foundation Professorship in Pediatric
Neuro-Oncology
Endowment Type: Permanent
Department/College/
School: Department of Pediatrics, Medical School
Purpose: Professorship
Endowment Value: \$100,000
Remarks: Funding is comprised of a \$33,333 gift and a
\$66,667 pledge, payable by May 31, 1998, from the
Lowe Foundation, Houston, Texas.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
(Continued)

75. Requested Action(s): Accept Gift
Approve Matching Funds Requests
Establish Endowment
- Donor Name: Anonymous
Asset Type: Cash
Gift Value: \$200,000
- a. Matching Source: Anonymous Challenge Gift Pool Fund
Matching Value: \$200,000
- b. Matching Source: Texas Eminent Scholars Program
Matching Value: Actual income earned on gift and matching funds of \$400,000
- Endowment Name: Pediatric Cancer Research Fund
Endowment Type: Permanent
Department/College/
School: Department of Pediatrics, Medical School
Purpose: Support for pediatric cancer research.
Endowment Value: \$400,000
76. Requested Action(s): Redesignate Endowment
- Endowment Name:
Current: President's Chair
Proposed: Philip O'Bryan Montgomery, Jr., M.D. Distinguished
Presidential Chair in Academic Administration
- Remarks: Funding is comprised of \$535,000 currently held by
the U. T. Board of Regents and an additional
\$500,000 in gifts from various donors which will
be held and administered by the Southwestern
Medical Foundation, Dallas Texas (an external
foundation).
77. Requested Action(s): Accept Gift
Approve Matching Funds Requests
Establish Endowment
- Donor Name: The Sarah M. and Charles E. Seay Charitable Trust
Dallas, Texas
- Asset Type: Cash
Gift Value: \$500,000
- a. Matching Source: Anonymous Challenge Gift Pool Fund
Matching Value: \$500,000
- b. Matching Source: Texas Eminent Scholars Program
Matching Value: Actual income earned on gift and matching funds of
\$1,000,000
- Endowment Name: Sarah M. and Charles E. Seay Distinguished Chair
in Cancer Research
Endowment Type: Permanent
Department/College/
School: Simmons Cancer Center, Medical School
Purpose: Distinguished Chair
Endowment Value: \$1,000,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
(Continued)

78. Requested Action(s): Accept Gift
Approve Matching Funds Requests
Establish Endowment
- Donor Name: Mr. and Mrs. Richard C. Strauss
Dallas, Texas
- Asset Type: Cash
- Gift Value: \$50,000
- a. Matching Source: Anonymous Challenge Gift Pool Fund
Matching Value: \$50,000
- b. Matching Source: Texas Eminent Scholars Program
Matching Value: Actual income earned on gift and matching funds of \$100,000
- Endowment Name: Diana and Richard C. Strauss Professorship in
Developmental Biology
- Endowment Type: Permanent
- Department/College/
School: Center for Developmental Biology, Medical School
- Purpose: Professorship
- Endowment Value: \$100,000
79. Requested Action(s): Accept Gift
Accept Pledge
Approve Matching Funds Requests
Establish Endowment
- Donor Name: The Honorable and Mrs. Robert S. Strauss
Dallas, Texas
- a. Asset Type: Cash
Gift Value: \$25,000
- b. Asset Type: Pledge, payable by January 31, 1997
Gift Value: \$25,000
- a. Matching Source: Anonymous Challenge Gift Pool Fund
Matching Value: \$50,000
- b. Matching Source: Texas Eminent Scholars Program
Matching Value: Actual income earned on gift, pledge, as received,
and matching funds of \$100,000
- Endowment Name: Helen and Robert S. Strauss Professorship in
Pediatric Neurology
- Endowment Type: Permanent
- Department/College/
School: Department of Neurology, Medical School
- Purpose: Professorship
- Endowment Value: \$100,000
- Remarks: Donors are making this gift via The Strauss
Foundation, Tucson, Arizona.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

80. Requested Action(s): Accept Gift
Accept Pledge
Establish Endowment
Donor Name: Mr. and Mrs. Ronald L. (Catherine Baen) Motley
Orangeburg, South Carolina
a. Asset Type: Cash
Gift Value: \$2,000
b. Asset Type: Pledge, payable by May 15, 2000
Gift Value: \$8,000
Endowment Name: The Daniel Roe Baen, M.D. Endowed Scholarship in
Family Practice Fund
Endowment Type: Permanent
Department/College/
School: School of Medicine
Purpose: Scholarship support for students in the medical
degree program of the School of Medicine.
Endowment Value: \$10,000
81. Requested Action(s): Accept 100% Remainder Interest in Trust
Donor Name: Ruth Hillyer 1994 Trust
Los Banos, California
Trust Name: Ruth Hillyer Charitable Remainder Unitrust
Trust Type: Straight Charitable Remainder Unitrust
Payout Rate: 7%
Asset Type: Cash
Gift Value: \$500,000
Termination Date/
Event: Death of income beneficiary, Mr. Vincent Hillyer
Purpose at
Termination: Remainder of trust will be used to establish an
endowment in the School of Medicine.
Remarks: To be held in trust by Mr. Vincent Hillyer, Los
Banos, California.
82. Requested Action(s): Accept Bequest
Establish Endowment
Donor Name: Estate of Margaret E. Manning
Bequest Type: 100% of Residue
Asset Type: Cash
Gift Value: \$179,816.35
Endowment Name: Margaret E. Manning Memorial Scholarship Fund
Endowment Type: Permanent
Department/College/
School: School of Medicine
Purpose: Scholarship support to students enrolled in the
School of Medicine with, among equally qualified
applicants, preference given to under-represented
minority students.
Endowment Value: \$179,816.35

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

83. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Dr. and Mrs. Don W. Micks
Galveston, Texas
Asset Type: Cash
Gift Value: \$10,000
Endowment Name: The Don W. Micks Scholarship in Preventive
Medicine and Community Health
Endowment Type: Permanent
Department/College/
School: Department of Preventive Medicine and Community
Health, Medical School
Purpose: Scholarship support for students enrolled in the
graduate program of the Department of Preventive
Medicine and Community Health.
Endowment Value: \$10,000

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

84. Requested Action(s): Accept Transfer of Funds
Establish Endowment
Transfer Source: Current unrestricted funds
Transfer Value: \$1,000,000
Endowment Name: The Department of Anesthesiology Excellence Fund
Endowment Type: Quasi
Department/College/
School: Department of Anesthesiology, Medical School
Purpose: Support for activities to enhance the growth and
development of scholarly excellence in the
Department of Anesthesiology.
Endowment Value: \$1,000,000

85. Requested Action(s): Accept Gifts
Establish Endowment
Donor Name: Various donors
Asset Type: Cash
Gift Value: \$11,390
Endowment Name: Marcus M. Key Scholarship in Occupational and
Environmental Health
Endowment Type: Permanent
Department/College/
School: School of Public Health
Purpose: Support, based on merit, for the scholarly
training or research of continuing students in the
School of Public Health who have shown interest in
a career in Occupational/Environmental Health.
Endowment Value: \$11,390

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
(Continued)

86. Requested Action(s): Accept Gifts
Accept Transfer of Funds
Establish Endowment
- Donor Name: Various donors
Asset Type: Cash
Gift Value: \$5,397.27
Transfer Source: Current restricted funds
Transfer Value: \$4,955
Endowment Name: The Nunez, Esteban, Fuentes - NEF Diversity
Endowment for Medical Students
Endowment Type: Permanent
Department/College/
School: Medical School
Purpose: Scholarships to medical students of diverse and
disadvantaged backgrounds.
Endowment Value: \$10,352.27
87. Requested Action(s): Accept Transfer of Funds
Establish Endowment
- Transfer Source: Current unrestricted funds
Transfer Value: \$100,000
Endowment Name: John C. Ribble, M.D. Endowed Fund in Clinical
Research
Endowment Type: Quasi
Department/College/
School: Medical School
Purpose: Income to be used at the discretion of the Dean of
the Medical School with approval by the Executive
Committee of the Medical Services Research and
Development Plan.
Endowment Value: \$100,000

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

88. Requested Action(s): Accept Transfer of Funds
Establish Endowment
- Transfer Source: Current unrestricted funds
Transfer Value: \$25,000
Endowment Name: Allied Health Research Incentive Award Endowment
Endowment Type: Quasi
Department/College/
School: School of Allied Health Sciences
Purpose: To provide an annual incentive award for faculty
research.
Endowment Value: \$25,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
(Continued)

89. Requested Action(s): Accept Grant
Redesignate Endowment
Donor Name: J. C. and Irene H. Heyser Memorial Fund of the San Antonio Area Foundation
San Antonio, Texas
Asset Type: Cash
Gift Value: \$12,834.00
Endowment Name:
Current: J. C. and Irene H. Heyser Memorial Bone and Mineral Metabolism Endowment
Proposed: J. C. and Irene H. Heyser Memorial Bone and Mineral Metabolism Professorship
Remarks: Reflects current funding level.
90. Requested Action(s): Accept Gifts
Establish Endowment
a. Donor Name: Honorable Edith H. Jones
Houston, Texas
Asset Type: Cash
Gift Value: \$5,000
b. Donor Name: Ms. Rosemary L. Hollan
San Antonio, Texas
Asset Type: Cash
Gift Value: \$5,000
Endowment Name: O. Roger Hollan, M.D. Endowment in Internal Medicine
Endowment Type: Permanent
Department/College/School: Department of Medicine, Medical School
Purpose: To advance the teaching of Internal Medicine.
Endowment Value: \$10,000
91. Requested Action(s): Accept Gift
Establish Endowment
Donor Name: Mr. and Mrs. Stephen M. (Eva M.) Marceau
(Individually and through the Lutheran Church Missouri Synod Foundation, Orange, California)
San Antonio, Texas
Asset Type: Cash
Gift Value: \$50,000
Endowment Name: Santa Rosa Children's Hospital Scholarship Fund in Memory of Taylor Andrew Marceau
Endowment Type: Permanent
Department/College/School: School of Nursing
Purpose: Scholarship support to nursing students, based on need and merit, with preference given to those intending to practice in the field of pediatric nursing.
Endowment Value: \$50,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS AND BEQUESTS
(Continued)THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
(Continued)

92. Requested Action(s): Accept Additional Gifts
Redesignate Endowment
- a. Donor Name: J. Kent Trinkle, M.D.
San Antonio, Texas
- Asset Type: Cash
Gift Value: \$90,000
- b. Donor Name: Sandoz Pharmaceuticals Corporation
Parsippany, New Jersey
- Asset Type: Cash
Gift Value: \$1,000
- Department/College/
School: Department of Surgery
- Endowment Name:
Current: Dr. J. Kent Trinkle Endowment in Cardiothoracic
Surgery
Proposed: Dr. J. Kent Trinkle Professorship in
Cardiothoracic Surgery
- Remarks: Reflects current funding level.

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

93. Requested Action(s): Redesignate Endowment
- Endowment Name:
Current: Robert C. Hickey Professorship in Clinical Care
Proposed: Robert C. Hickey Chair in Clinical Care
- Remarks: Reflects current funding level.
94. Requested Action(s): Redesignate Endowment
- Endowment Name:
Current: Sue and Radcliffe Killam Professorship
Proposed: Sue and Radcliffe Killam Chair
- Remarks: Reflects current funding level.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

None

(FUNDS GOING OUT)

1. Agency: American Credit Indemnity Company
 Funds: \$2,131
 Period: November 1, 1994 - October 31, 1995
 Title/Description: Amendment of original contract for extraordinary coverage condition endorsement to protect The University of Texas System for slow payment or non-payment on oil royalty take-in-kind sales.
 HUB: No
2. Agency: Bionomics, Inc.
 Funds: Fees for individual items handled vary per contract
 Period: September 1, 1995 - August 31, 1996
 Title/Description: Extension of current contract at current contract prices to provide low-level radioactive waste management, handling, transportation, and disposal services as needed.
 HUB: Woman
3. Agency: Hewitt Associates LLC
 Funds: \$9,000
 Period: July 14 - August 31, 1994
 Title/Description: Preparation of competitive criteria for the Request for Proposals for the Optional Retirement Plan
 HUB: No
4. Agency: Hewitt Associates LLC
 Funds: \$8,000
 Period: October 1, 1994 - December 31, 1994
 Title/Description: Evaluation of submitted business proposals on the Optional Retirement Plan
 HUB: No
5. Agency: Lisa L. Howard
 Funds: \$200
 Period: December 9, 1994
 Title/Description: Provided an ergonomics training course for System Administration supervisors
 HUB: Woman
6. Agency: Jardine Insurance Brokers
 Funds: \$3,500
 Period: January 3, 1995 - March 31, 1995
 Title/Description: Preparation of a workers' compensation insurance premium allocation study and ultimate loss forecast
 HUB: No

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

(Continued)

7. Agency: Medical Business Management Services
 Funds: Fees for individual items handled vary per contract
 Period: May 11, 1994 - May 10, 1995
 Title/Description: Reviews and audits health care provider bills to ensure that medical fees are in compliance with reimbursement schedules, or usual, customary and reasonable payment levels, as established or allowed by the Texas Workers' Compensation Commission or the appropriate state workers' compensation agency where claims occur
 HUB: Woman
8. Agency: Medical Business Management Services
 Funds: Fees for individual items handled vary per contract; the maximum fee that may be incurred is \$500,000
 Period: May 11, 1995 - May 10, 1996
 Title/Description: Reviews and audits health care provider bills to ensure that medical fees are in compliance with reimbursement schedules, or usual, customary and reasonable payment levels, as established or allowed by the Texas Workers' Compensation Commission or the appropriate state workers' compensation agency where claims occur
 HUB: Woman
9. Agency: Corporate Systems, Ltd.
 Funds: Fees for individual items handled vary per contract
 Period: December 18, 1991 - December 17, 1992
 Title/Description: Reviews and audits health care provider bills to ensure that medical fees are in compliance with reimbursement schedules, or usual, customary and reasonable payment levels, as established or allowed by the Texas Workers' Compensation Commission or the appropriate state workers' compensation agencies where claims occur
 HUB: No
10. Agency: Corporate Systems, Ltd.
 Funds: Fees for individual items handled vary per contract
 Period: Extension of original contract for additional year of December 18, 1992 - December 17, 1993
 Title/Description: Reviews and audits health care provider bills to ensure that medical fees are in compliance with reimbursement schedules, or usual, customary and reasonable payment levels, as established or allowed by the Texas Workers' Compensation Commission or the appropriate state workers' compensation agencies where claims occur
 HUB: No

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

(Continued)

11. Agency: Microsoft Corporation
 Funds: \$0
 Period: April 15, 1995 until terminated with 30 days notice
 Title/Description: Addendum to original contract dated November 4, 1993 to authorize U. T. System to allow its employees to have home and portable privileges of certain Microsoft Office software.
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

12. Contractor: Coats Construction, Inc.
 Amount: \$93,900
 Source of Funds: Available University Fund (AUF)
 Date of Contract: December 22, 1994
 Estimated Completion Date: February 5, 1995
 Project Title: Hal P. Bybee Building Remodel - 808 Wall Street, Midland, Texas
 Brief Description: Construction to separate 806 Wall Street offices and 808 Wall Street offices
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-------|
| Total Number of Contracts: | 12 |
| Total Number Awarded to HUBS: | 4 |
| % of Total Number of Contracts Awarded to HUBS: | 33.3% |

| | |
|-----------------------------------|-----------|
| Total Funds: | \$616,731 |
| Total Funds Awarded to HUBS: | \$500,200 |
| % of Total Funds Awarded to HUBS: | 81.1% |

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

13. Agency: MacArthur Foundation
 Funds: \$1,265 per month - 9/1/94 - 3/31/96;
 \$1,320 per month - 4/1/96 - 3/31/97;
 \$1,375 per month - 4/1/97 - 3/31/98
 Period: September 1, 1994 through March 31, 1998
 Title/Description: Lease 1,320 square feet of office space for The University of Texas System Office of Human Resources Workers' Compensation Insurance program

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation between the U. T. System and a foreign institution has been administratively approved by the Chancellor and the Executive Vice Chancellors for Academic and Health Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Country: Israel
Facility: Tel Aviv University
Date: Indefinite unless revoked by one or both parties
Purpose: This general agreement of cooperation shall be identified as the parent document of any program agreements executed by Tel Aviv University and a component institution of U. T. System.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 10, 1995
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 8873 - 8928, Assignment Nos. 7649, 8188, Partial 8599, 8710, Geophysical Permit Nos. 4374 - 4378, Salt Water Disposal Contract Nos. 134D - 135D, and Water Contract No. 266W. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements, surface leases, geophysical permits, salt water disposal contracts and water contract be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easement and Surface Lease Nos. 8873 - 8928

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|---|----------------------------|-----------------------|-----------------|---|---------------------|---------------|
| 8873 | Concho Valley Electric Coop. (Renewal of #6443) | Power Line Distribution | Irion & Schleicher | 53 | 742.80 rods of single line | 7/1/95 6/30/2005 | \$1,039.92 |
| 8874 | Texaco Exploration & Production (Renewal of #6411) | Pipe Line Gas | Ward | 18 | 379.56 rods of 4 1/2" line | 5/1/95 4/30/2005 | 1,708.02 |
| 8875 | GPM Gas Gathering L.L.C. (Renewal of #8634) | Pipe Line Gas | Andrews | 9, 11, 5 & 4 | 673.69 rods of 4 1/2" line & 36.24 rods of 6 5/8" line | 7/1/95 6/30/2005 | 3,194.69 |
| 8876 | GPM Gas Gathering L.L.C. (Renewal of #6476) | Pipe Line Gas | Martin | 6 & 7 | 178.21 rods of 3 1/2" line & 67.27 rods of 6 5/8" line | 7/1/95 6/30/2005 | 1,104.66 |
| 8877 | GPM Gas Gathering L.L.C. (Renewal of #6474) | Pipe Line Gas | Martin | 7 | 190.06 rods of 4 1/2" line | 5/1/95 4/30/2005 | 855.17 |

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| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|------------------|------------|----------------|---|---------------------|---------------|
| 8878 | GPM Gas Gathering L.L.C. (Renewal of #6440) | Pipe Line Gas | Upton | 58 | 282.79 rods of 4 1/2" line & 233.81 rods of 6 5/8" line | 5/1/95 4/30/2005 | \$2,324.70 |
| 8879 | GPM Gas Corporation (Renewal of #6442) | Pipe Line Gas | Andrews | 14 | 140.06 rods of 4 1/2" line | 7/1/95 6/30/2005 | 630.27 |
| 8880 | GPM Gas Gathering L.L.C. (Renewal of #6475) | Pipe Line Gas | Andrews | 5, 9 & 10 | 188.10 rods of 3 1/2" line & 131.50 rods of 6 5/8" line | 6/1/95 5/31/2005 | 1,438.20 |
| 8881 | GPM Gas Gathering L.L.C. (Renewal of #6473) | Pipe Line Gas | Andrews | 10, 11 & 12 | 674.19 rods of 3 1/2" line, 416.60 rods of 4 1/2" line, 86.73 rods of 6 5/8" line, 506.36 rods of 8 5/8" line, 2,270.48 rods of 10 3/4" line & 898.85 rods of 12 6/8" line | 5/1/95 4/30/2005 | 23,637.15 |
| 8882 | Conoc Inc. (Renewal of #6445) | Pipe Line Gas | Schleicher | 53 | 187.62 rods of 4 1/2" line | 7/1/95 6/30/2005 | 844.29 |
| 8883 | Enron Oil & Gas Company | Pipe Line Gas | Ward | 18 | 203.70 rods of 3" line | 4/1/95 3/31/2005 | 1,018.50 |

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| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|----------------------------|----------|---------|--|----------------------|---------------|
| 8884 | Western Gas Resources, Inc. (Renewal of #6426) | Pipe Line Gas | Upton | 4 | 125.39 rods of 6" line | 4/1/95 3/31/2005 | \$564.25 |
| 8885 | J.L. Davis (Renewal of #6380) | Pipe Line Gas | Reagan | 2 | 172.36 rods of 2" line | 4/1/95 3/31/2005 | 775.62 |
| 8886 | Rio Grande Electric Coop. Inc. | Power Line Distribution | Hudspeth | J | 391.67 rods of single line | 1/1/95 12/31/2004 | 783.34 |
| 8887 | Glossop Gas Company, L.C. | Pipe Line Gas | Pecos | 21 | 224.09 rods of 6" line | 4/1/95 3/31/2005 | 1,120.45 |
| 8888 | Delhi Gas Pipeline Corporation (Renewal of #6372) | Pipe Line Gas | Ward | 18 | 2,721.80 rods of 6" line & 27.50 rods of 4" line | 7/1/95 6/20/2005 | 12,371.85 |
| 8889 | Delhi Gas Pipeline Corporation (Renewal of #6384) | Pipe Line Gas | Ward | 16 | 482.23 rods of 6 5/8" line | 7/1/95 6/30/2005 | 2,170.03 |
| 8890 | Delhi Gas Pipeline Corporation (Renewal of #6388) | Pipe Line Gas | Ward | 18 | 415.45 rods of 3 1/2" line | 7/1/95 6/30/2005 | 1,869.52 |
| 8891 | Texaco Exploration & Production, Inc. (Renewal of #6433) | Pipe Line Gas | Ward | 18 | 120.48 rods of 2 7/8" line & 102.82 rods of 2" line | 6/1/95 5/31/2005 | 1,004.85 |
| 8892 | Henry Holding Corporation (Renewal of #6429) | Pipe Line Gas | Andrews | 13 & 14 | 343.09 rods of 2 7/8" line | 5/1/95 4/30/2005 | 1,543.90 |

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|--|----------|---------|-------------------------------|-----------------------|------------------|
| 8893 | T.E. McClain (Renewal of #6299 & 6462) | Surface Lease Ingress/Egress & Parking | Ward | 16 | 3.628 approximately | 7/1/95 6/30/96 | \$500.00* |
| 8894 | Scurlock Permian Corp. (Renewal of #6332) | Pipe Line Oil | Reagan | 58 & 9 | 325.15 rods of 4 1/2" line | 4/1/95 3/31/2005 | 1,463.17 |
| 8895 | Rice Engineering Corp. | Pipe Line SWD | Andrews | 9 | 72.97 rods of 3 1/2" line | 11/1/94 10/31/2004 | 400.00 (Min.) |
| 8896 | Delhi Gas Pipeline Corp. | Pipe Line Gas | Ward | 16 | 245.20 rods of 8" line | 5/1/95 4/30/2005 | 1,226.00 |
| 8897 | Delhi Gas Pipeline Corp. | Surface Lease Compressor & Gas Plant re- lated facilities | Ward | 16 | 2.510 acres approximately | 9/1/94 8/31/2004 | 4,000.00 |
| 8898 | Refer to Partial assignment of #8599 | | | | | | |
| 8899 | Scurlock Permian Corporation (Renewal of #6369) | Pipe Line Oil | Reagan | 58 & 9 | 310.80 rods of 4 1/2" line | 5/1/95 4/30/2005 | 1,398.60 |
| 8900 | Cap Rock Electric Coop., Inc. | Power Line Distribution | Reagan | 10 | 117.39 rods of single line | 5/1/95 4/30/2005 | 400.00 (Min.) |
| 8901 | Northern Natural Gas Co. (Renewal of #6402) | Pipe Line Gas | Reagan | 58 | 399.70 rods of 4 1/2" line | 7/1/95 6/30/2005 | 1,798.65 |
| 8902 | J. Cleo Thompson (Renewal of 6602) | Pipe Line Gas | Crockett | 32 | 321.44 rods of 4 1/2" line | 8/1/95 7/31/2005 | 1,446.48 |

* First year rental of a ten year lease.

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|---|----------------------------|---------|---------|---|-----------------------|------------------|
| 8903 | Koch Gathering Systems, Inc. | Pipe Line Oil | Winkler | 17 & 21 | 50.79 rods of 4 1/2" line | 3/1/95 2/28/2005 | \$ 400.00 |
| 8904 | Cap Rock Electric Coop., Inc. | Power Line Distribution | Reagan | 10 | 43.64 rods of single line | 5/1/95 4/30/2005 | 400.00 (Min.) |
| 8905 | Atlantic Richefield Company (Renewal of #6504) | Pipe Line Gas | Upton | 15 | 1,138.47 rods of 8" line | 9/1/95 8/31/2005 | 5,123.12 |
| 8906 | Western Gas Resources, Inc. (Renewal of #6425) | Pipe Line Gas | Upton | 58 & 3 | 1,848.48 rods of 8" & 10" line | 8/1/95 7/31/2005 | 8,318.16 |
| 8907 | Capitan Enterprises, Inc. (Renewal of #6348) | Pipe Line Water | Ector | 35 | 380.50 rods of 10" line & 1,148.40 rods of 8" line | 4/1/95 3/31/2005 | 6,880.05 |
| 8908 | Delhi Gas Pipeline Corporation | Pipe Line Gas | Ward | 16 | 107.64 rods of 10" line | 5/1/95 4/30/2005 | 538.20 |
| 8909 | Amoco Production Company (Renewal of #6282) | Pipe Line Gas | Andrews | 13 | 2,190.40 rods of 4" line, 718.80 rods of 6" line, 815.70 rods of 8" line, 493.00 rods of 10" line, 316.70 rods of 12" line, 229.90 rods of 20" line, & 488.20 rods of 24" line | 12/1/94 11/30/2004 | 27,171.35 |

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|---|--|------------------|---------|---|---------------------|---------------|
| 8910 | Koch Pipelines, Inc. (Renewal of #6487) | Surface Lease Underground Natural Gas Liquids Storage | Andrews | 1 | 40.00 acres approximately | 9/1/95 8/31/2005 | \$30,000.00 |
| 8911 | Delhi Gas Pipeline Corp. (Renewal of #6452) | Surface Lease Metering & De- hydration of Natural Gas | Ward | 18 | 0.344 acre approximately | 7/1/95 6/30/2005 | 4,000.00 |
| 8912 | Enron Liquids Pipeline Opera- ting Limited Partnership (Renewal of #6398) | Surface Lease Valve Site | Crane | 31 | 1.00 acre approximately | 7/1/95 6/30/2005 | 4,000.00 |
| 8913 | Enron Liquids Pipeline Opera- ting Limited Partnership (Renewal of #6393) | Pipe Line Gas | Andrews | 13 | 1,601.00 rods of 26" line | 7/1/95 6/30/2005 | 22,414.00 |
| 8914 | Enron Liquids Pipeline Opera- ting Limited Partnership (Renewal of #6394) | Pipe Line Gas | Andrews | 13 | 959.00 rods of 26" line | 7/1/95 6/30/2005 | 13,426.00 |
| 8915 | Enron Liquids Pipeline Opera- ting Limited Partnership | Pipe Line Gas | Andrews | 10 | 1,966.00 rods of 26" line | 7/1/95 6/30/2005 | 27,524.00 |
| 8916 | Enron Liquids Pipeline Opera- ting Limited Partnership (Renewal of #6396) | Pipe Line Gas | Ector & Crane | 35 | 672.54 rods of 20" line | 7/1/95 6/30/2005 | 4,374.50 |
| 8917 | Enron Liquids Pipeline Opera- ting Limited Partnership (Renewal of #6397) | Pipe Line Gas | Crane | 31 | 1,741.15 rods of 20" line & 836.85 rods of 16" line | 7/1/95 6/30/2005 | 16,757.00 |

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| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|---|--------------------------------|---------|--|-----------------------|---------------|
| 8918 | Northern Natural Gas Co. (Renewal of #6438) | Pipe Line Gas | Andrews | 12 | 1,129.10 rods of 4 1/2" line & 218.73 rods of 6 5/8" line | 8/1/95 7/31/2005 | \$6,065.23 |
| 8919 | Pyramid Gas Company | Pipe Line Gas | Upton | 3 | 119.83 rods of 4" line | 6/1/95 5/31/2005 | 599.15 |
| 8920 | Exxon Corporation | Pipe Line Gas, Oil & Water | Andrews | 9 | 191.20 rods of 3" line | 5/1/95 4/30/2005 | 956.20 |
| 8921 | Midland Operating, Inc. (Renewal of #6460) | Power Line Distribution | Andrews | 6 | 411.80 rods of single line | 8/1/95 7/31/2005 | 576.52 |
| 8922 | Midland Operating, Inc. (Renewal of #6461) | Pipe Line SWD | Andrews | 6 | 411.80 rods of 3" line | 8/1/95 7/31/2005 | 1,853.10 |
| 8923 | Regional Law Enforcement Commission (Renewal of #7876) | Surface Lease Training Site For Driver Training For Law Enforcement Personnel | Ward | 16 | 70.30 acres approximately | 3/1/95 2/28/2005 | 400.00* |
| 8924 | Scurlock Permian Corporation (Renewal of #6276) | Pipe Line Oil | Reagan | 9 & 58 | 329.78 rods of 4 1/2" line | 12/1/94 11/30/2004 | 1,484.01 |
| 8925 | Southwest Tx Electric Coop. Inc. (Renewal of #6458) | Power Line Distribution | Crockett, Upton & Reagan | 14 & 48 | 467.63 rods of single line | 8/1/95 7/31/2005 | 654.68 |

*First year rental of a ten year lease.

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|--------------------------------------|---------|---------|------------------------------|---------------------|---------------|
| 8926 | Frank Ligon Oil Company (Renewal of #8687) | Surface Lease Residential Site | Pecos | 16 | 1.837 acres approximately | 4/1/95 3/31/2005 | \$600.00* |
| 8927 | Big Bend Telephone Company (Renewal of #8525) | Surface Lease Dial Office | Pecos | 21 | 0.918 acre approximately | 3/1/95 2/28/2005 | 700.00* |
| 8928 | Amos Gilchrest (Renewal of #6498) | Surface Lease Welding Shop | Andrews | 13 | 2.30 acres approximately | 6/1/95 5/31/2005 | 500.00* |

*First year rental of a ten year lease.

Assignment of Leases Nos. 7649, 8188, Partial 8599, 8710

| No. | Assignor | Assignee | Type Permit | County | Consideration |
|-------------------|----------------------------|--------------------------|-------------|-----------------------|---------------|
| 7649 | Pennzoil Petroleum Company | Maynard Oil Company | Pipe Line | Andrews | \$400.00 |
| 8188 | Conoco Pipe Line Company | Conoco Inc. | Pipe Line | Irion & Schleicher | 400.00 |
| 8599 (Partial) | GPM Gas Corporation | GPM Gas Gathering L.L.C. | Pipe Line | Andrews | 400.00 |
| 8710 | GPM Gas Corporation | GPM Gas Gathering L.L.C. | Pipe Line | Crane | 400.00 |

Geophysical Permit Nos. 4374 - 4378

| No | Company | Area | Blocks and Counties | Period | Consideration |
|------|--|-------|--|--------------------|---------------|
| 4374 | Western Geophysical Company for Western Geophysical Company | One | 1 through 14, Andrews, Gaines and Martin Counties | 4/1/95 6/30/95 | \$400.00 |
| 4375 | Dawson Geophysical Company for Chevron U.S.A. Inc. | Eight | 34 through 37, Terrell County | 4/12/95 7/11/95 | 400.00 |
| 4376 | Dawson Geophysical for Penwell Energy | One | 1 through 14, Andrews, Gaines and Martin Counties | 5/1/95 7/31/95 | 400.00 |
| 4377 | Tidelands Geophysical for Ventana Exploration | Ten | 16 through 28, James Campbell Block 165, Pecos County | 5/12/95 8/11/95 | 400.00 |
| 4378 | Western Geophysical Company for Western Geophysical Company | One | 1 through 14, Andrews, Gaines and Martin Counties | 6/12/95 9/11/95 | 400.00 |

Salt Water Disposal Contract Nos. 134D - 135D

| No. | Company | Type Permit | County | Block | Or Area | Period | Consideration |
|------|------------------------------------|----------------|--------|-------|---------|------------------------|----------------|
| 134D | BTA Oil Producers (Renewal 76D) | SWD | Ward | 16 | 2 acre | 04/01/95 03/31/2000 | \$ 5,000.00/Yr |
| 135D | Kodiak Productions (New) | SWD | Reagan | 08 | 1 acre | 02/01/95 01/31/2000 | 1,000.00/Yr |

Water Contract No. 266W

| CNT No | Lessee | Block | County | Term 5 Years | ROY/MGAL or Sales | Rental Rate | Minimum Royalty | Consideration |
|--------|---|-------|---------|---------------------|-------------------|----------------------|----------------------|---------------|
| 266W | IP Petroleum Company, Inc. (New Lease) | 21 | Winkler | 3/1/95 2/28/2000 | .30/Mgal 12.5% | \$100.00 Per Year | \$500.00 Per Year | \$3,000.00 |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 10, 1995
MEDICAL AND DENTAL SERVICES, RESEARCH
AND DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
ALLIED HEALTH FACULTY SERVICE PLAN
FOR THE QUARTER ENDING MAY 31, 1995**

| | | UTSWMC - DALLAS |
|--|----------------------------------|--------------------|
| Beginning Fund Balance, 9/1/94 | | \$960,995 |
| Gross Charges | | \$390,434 |
| Less: | | |
| | Un-sponsored Charity Care | \$560 |
| | Professional Courtesy | \$400 |
| | Contractual Adjustments | \$203 |
| | Bad Debt Write-offs | \$844 |
| | Other Unreimbursed Medical Costs | \$50 |
| | Change in Accounts Receivable | \$671 |
| | TOTAL LESS | \$2,728 |
| Net Collections | | \$377,766 |
| Investment Revenues | | \$6,723 |
| *Other Additions | | \$9,933 |
| TOTAL REVENUES AND OTHER ADDITIONS | | \$394,422 |
| Expenditures and Other Deductions: | | |
| | Faculty Salaries | \$35,819 |
| | Staff Salaries | \$39,361 |
| | Resident Salaries | \$0 |
| | Fringe Benefits | \$58,437 |
| | Maintenance and Operations | \$151,799 |
| | Professional Liability Insurance | \$0 |
| | Debt Service | \$0 |
| | Travel | \$9,002 |
| | Capital Outlay | \$7,908 |
| | Official Functions | \$0 |
| | Other | \$0 |
| New Programs: | | |
| | Transfer to Endowment | \$0 |
| | Other | \$1,532 |
| | TOTAL NEW PROGRAMS | \$1,532 |
| TOTAL EXPENDITURES AND OTHER DEDUCTIONS | | \$303,858 |
| Excess of Revenues and Other Additions over Expenditures and Other Deductions | | \$90,564 |
| Net change in Accounts Receivable | | \$671 |
| Ending Fund Balance, 5/31/95 | | \$1,052,230 |

Prepared By: U. T. System Office of Health Affairs
Source: U. T. System Health Institutions' Submissions

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
DENTAL SERVICE RESEARCH AND DEVELOPMENT PLAN
UTHSC - SAN ANTONIO
FOR THE QUARTER ENDING MAY 31, 1995**

| | | UTHSC - SAN ANTONIO |
|--|----------------------------------|------------------------|
| Beginning Fund Balance, 9/1/94 | | \$2,193,889 |
| Gross Charges | | \$2,154,364 |
| Less: | Un-sponsored Charity Care | \$0 |
| | Professional Courtesy | \$0 |
| | Contractual Adjustments | \$0 |
| | Bad Debt Write-offs | \$0 |
| | Other Unreimbursed Medical Costs | \$0 |
| | Change in Accounts Receivable | \$27,350 |
| | TOTAL LESS | \$27,350 |
| Net Collections | | \$2,127,014 |
| Investment Revenues | | \$51,957 |
| *Other Additions | | \$22,532 |
| TOTAL REVENUES AND OTHER ADDITIONS | | \$2,201,503 |
| Expenditures and Other Deductions: | | |
| | Faculty Salaries | \$318,434 |
| | Staff Salaries | \$423,617 |
| | Resident Salaries | \$0 |
| | Fringe Benefits | \$218,575 |
| | Maintenance and Operations | \$568,135 |
| | Professional Liability Insurance | \$0 |
| | Debt Service | \$0 |
| | Travel | \$50,599 |
| | Capital Outlay | \$67,908 |
| | Official Functions | \$9,773 |
| | Other | \$0 |
| New Programs: | Transfer to Endowment | \$0 |
| | Other | \$0 |
| | TOTAL NEW PROGRAMS | \$0 |
| TOTAL EXPENDITURES AND OTHER DEDUCTIONS | | \$1,657,041 |
| Excess of Revenues and Other Additions over Expenditures and Other Deductions | | \$544,462 |
| Net change in Accounts Receivable | | |
| Ending Fund Balance, 5/31/95 | | \$2,738,351 |

Prepared By: U. T. System Office of Health Affairs
Source: U. T. System Health Institutions' Submissions

FOR THE QUARTER ENDING MAY 31, 1995

| | UTSWMC- DALLAS | UTMB- GALVESTON | UTHSC- HOUSTON | UTHSC- SAN ANTONIO | UTMDACC- HOUSTON | UTHC- TYLER | TOTAL |
|--|----------------------|---------------------|---------------------|-----------------------|---------------------|--------------------|----------------------|
| Beginning Fund Balance, 9/1/94 | \$71,621,817 | \$33,018,801 | \$27,062,194 | \$27,936,484 | \$54,567,953 | \$2,437,003 | \$216,644,252 |
| Gross Charges | \$260,226,695 | \$155,839,795 | \$131,399,595 | \$84,742,062 | \$130,555,631 | \$12,415,953 | \$775,179,731 |
| Less: | | | | | | | |
| Un-sponsored Charity Care | \$129,906,937 | \$52,666,205 | \$62,818,193 | \$43,311,913 | \$39,898,656 | \$5,262,353 | \$333,864,257 |
| Professional Courtesy | \$338,694 | \$99,427 | \$667,312 | \$24,322 | \$160,768 | \$0 | \$1,290,523 |
| Contractual Adjustments | \$7,736,480 | \$32,347,344 | \$7,996,583 | \$1,028,899 | \$2,575,291 | \$0 | \$51,684,597 |
| Bad Debt Write-offs | \$8,213,468 | \$15,477,577 | \$4,536,143 | \$3,559,864 | \$267,891 | \$486,372 | \$32,541,315 |
| Other Unreimbursed Medical Costs | \$3,171,871 | (\$1,683,167) | \$0 | \$148,867 | \$14,986,324 | \$31,408 | \$16,655,303 |
| Change in Accounts Receivable | \$230,972 | \$1,061,709 | \$1,525,441 | \$4,159,700 | \$0 | \$494,936 | \$7,472,758 |
| TOTAL LESS | \$149,598,422 | \$99,989,095 | \$77,543,672 | \$52,233,565 | \$57,888,930 | \$6,275,069 | \$443,508,753 |
| Net Collections | \$110,628,273 | \$55,870,700 | \$53,855,923 | \$32,508,497 | \$72,666,700 | \$6,140,884 | \$331,670,978 |
| Investment Revenues | \$701,527 | \$5,950 | \$997,945 | \$766,322 | \$893,578 | \$17,665 | \$3,382,987 |
| Other Additions | \$5,504,331 | \$7,474,879 | \$33,891,441 | \$75,000 | \$289,786 | \$183,831 | \$47,419,268 |
| TOTAL REVENUES AND OTHER ADDITIONS | \$116,834,131 | \$63,351,529 | \$88,745,309 | \$33,349,819 | \$73,850,064 | \$6,342,380 | \$382,473,233 |
| Expenditures and Other Deductions: | | | | | | | |
| Faculty Salaries | \$36,677,235 | \$28,134,712 | \$31,899,391 | \$9,197,170 | \$28,350,848 | \$2,930,854 | \$137,250,210 |
| Staff Salaries | \$20,199,756 | \$14,788,836 | \$12,814,530 | \$4,862,686 | \$6,631,858 | \$564,249 | \$59,861,915 |
| Resident Salaries | \$0 | \$1,525,771 | \$0 | \$0 | \$0 | \$0 | \$1,525,771 |
| Fringe Benefits | \$18,345,786 | \$11,891,976 | \$13,695,164 | \$8,297,937 | \$9,930,479 | \$1,242,108 | \$63,403,450 |
| Maintenance and Operations | \$15,082,586 | \$15,153,581 | \$12,208,714 | \$4,311,933 | \$7,350,246 | \$761,521 | \$54,868,581 |
| Professional Liability Insurance | \$4,470,858 | \$2,715,653 | \$2,863,432 | \$3,601,144 | \$2,611,003 | \$415,619 | \$16,677,709 |
| Debt Service | \$925,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$925,870 |
| Travel | \$1,108,213 | \$1,617,651 | \$614,058 | \$448,860 | \$133,210 | \$112,770 | \$4,034,762 |
| Capital Outlay | \$2,298,839 | \$2,794,239 | \$1,390,070 | \$252,056 | \$896,430 | \$33,593 | \$7,665,227 |
| Official Functions | \$271,148 | \$192,928 | \$642,907 | \$56,393 | \$24,603 | \$37,947 | \$1,225,926 |
| Change in Inventory | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,822 | \$188,822 |
| New Programs | | | | | | | |
| Transfer to Endowment | \$378,337 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$628,337 |
| Other | \$563,923 | \$1,499,187 | (\$108,576) | \$22,582 | \$70,425 | \$0 | \$2,047,541 |
| TOTAL NEW PROGRAMS | \$942,260 | \$1,499,187 | (\$108,576) | \$22,582 | \$70,425 | \$0 | \$2,675,878 |
| TOTAL EXPENDITURES AND OTHER DEDUCTIONS | \$100,322,551 | \$80,314,534 | \$76,019,690 | \$31,300,760 | \$57,199,102 | \$6,347,483 | \$350,115,299 |
| Excess of Revenues and Other Additions over Expenditures and Other Deductions | \$16,511,580 | (\$16,963,005) | \$12,725,619 | \$2,049,059 | \$16,650,962 | (\$5,103) | \$32,357,934 |
| NET CHANGE IN ACCOUNTS RECEIVABLE | \$230,972 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,250,210 |
| Ending Fund Balance, 5/31/95 | \$88,364,369 | \$16,055,796 | \$39,787,813 | \$29,985,543 | \$71,218,915 | \$2,431,900 | \$249,002,186 |

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Prepared By: U. T. System Office of Health Affairs
Source: U. T. System Health Institutions' Submissions

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**THE UNIVERSITY OF TEXAS SYSTEM
MSRDP/PRS/DSRDP/AHFSP INFORMATION:
MSRDP/PRS ANNUAL OFFICIAL FUNCTIONS EXCEEDING \$2,500
FOR THE QUARTER ENDING MAY 31, 1995**

| INSTITUTION | Cost | Attendance | Average Expense Per Person |
|--------------------|------------------|-------------------|---------------------------------------|
| TSWMC-Dallas | \$8,064 | 275 | \$29.32 |
| TMB-Galveston | \$137,703 | 5,456 | \$25.24 |
| THSC-Houston | \$6,565 | 570 | \$11.52 |
| THSC-San Antonio | \$31,188 | 2,382 | \$13.09 |
| TMDACC-Houston | \$24,603 | 671 | \$36.67 |
| THC-Tyler | \$11,049 | 1,100 | \$10.04 |
| TOTAL | \$219,172 | 10,454 | \$20.97 |

Prepared By: U. T. System Office of Health Affairs
Source: Health Component Institutions

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SYSTEM-WIDE CLASSIFIED PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1994-95 SYSTEM-WIDE CLASSIFIED PAY PLAN

Ratification is requested for the following adjustments to the 1994-95 System-wide Classified Pay Plan:

ADJUSTMENTS IN SALARY RANGE

| | | <u>System-wide</u> <u>Annual Salary Range</u> | |
|------|--|--|-----------------|
| | | <u>From</u> | <u>To</u> |
| 1134 | Ultrasound Technician Supervisor | 30,972 - 49,560 | 27,504 - 49,560 |
| | UTHCT addition with institutional range of | | 27,504 - 46,200 |
| 1301 | Utilization Administrator/Manager | 39,732 - 66,732 | 32,496 - 66,732 |
| | UTHCT addition with institutional range of | | 32,496 - 54,612 |
| 1345 | Coding Specialist/Degree Coder | 21,744 - 35,964 | 21,744 - 43,188 |
| | UTHCT addition with institutional range of | | 25,704 - 43,188 |
| 1660 | Orthotic/Prosthetic Technician | 20,328 - 34,740 | 18,408 - 34,740 |
| | UTSWMCD addition with institutional range of | | 18,408 - 28,428 |
| 1682 | Electroneurodiagnostic Technologist III | 28,428 - 43,908 | 24,864 - 43,908 |
| | UTHCT addition with institutional range of | | 24,864 - 41,784 |
| 3035 | Coordinator, Educational Recruitment | 21,600 - 34,560 | 21,600 - 42,660 |
| 3052 | Student Development Specialist I | 15,756 - 30,432 | 15,756 - 31,428 |
| 4111 | Special Projects Coordinator | 22,500 - 42,468 | 22,500 - 46,968 |
| 4446 | Animal Resource Supervisor III/Senior Animal Resources Supervisor | 21,744 - 46,140 | 21,744 - 49,380 |
| 5031 | Superintendent of Buildings and Grounds Maintenance | 22,500 - 35,964 | 22,500 - 38,412 |
| 5367 | Locksmith Supervisor | 18,408 - 30,432 | 18,408 - 39,732 |
| | UTSWMCD addition with institutional range of | | 25,704 - 39,732 |
| 6346 | Senior Parking Controller, University Police | 13,416 - 21,468 | 13,416 - 24,516 |
| 6501 | Assistant Director, Laundry Services | 23,400 - 37,440 | 23,400 - 50,112 |
| 6610 | Fire Marshall | 23,256 - 42,660 | 23,256 - 45,216 |
| 6617 | Safety Specialist III | 28,404 - 53,700 | 28,404 - 54,168 |
| 6618 | Safety Specialist II | 24,864 - 46,140 | 24,864 - 49,380 |
| 6619 | Safety Specialist I | 23,256 - 42,660 | 23,256 - 45,216 |
| 8367 | Technical Stage Director | 19,032 - 27,048 | 18,408 - 27,048 |
| 8374 | Stage Hand | 15,084 - 26,592 | 13,176 - 26,592 |
| 8503 | Audio Visual Systems Director | 19,668 - 30,432 | 19,668 - 35,964 |
| 8659 | Technical/Science Writer/Editor IV | 28,428 - 46,968 | 28,428 - 59,832 |
| | UTMB addition with institutional range of | | 37,392 - 59,832 |
| 8713 | Printing Services Production Coordinator | 17,832 - 35,964 | 17,832 - 41,628 |
| | UTMB addition with institutional range of | | 26,016 - 41,628 |
| 8726 | Copy Center Supervisor | 19,032 - 26,592 | 19,032 - 33,252 |
| | UTMB addition with institutional range of | | 20,784 - 33,252 |
| 8964 | Camera Operator and Platemaker | 16,308 - 28,428 | 19,669 - 30,432 |
| 9092 | Telecommunications System Administrator | 19,668 - 30,432 | 19,668 - 39,588 |
| | UTMB addition with institutional range of | | 24,744 - 39,588 |
| 9224 | Payroll Technician III | 19,416 - 31,068 | 19,416 - 33,252 |
| 9301 | Assistant Director, Information Resources | 27,504 - 35,964 | 25,704 - 35,964 |
| 9363 | Computer Laboratory Supervisor | 11,400 - 21,048 | 11,400 - 24,864 |
| 9589 | Personnel Clerk/Human Resources Technician II | 14,412 - 30,432 | 14,412 - 33,252 |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

ADJUSTMENTS IN SALARY RANGE
(Continued)

| | | System-wide Annual Salary Range | |
|------|--|------------------------------------|-----------------|
| | | <u>From</u> | <u>To</u> |
| 9590 | Personnel/Human Resources/Clerk/ Technician I/Personnel Clerk | 11,076 - 27,504 | 11,076 - 29,244 |

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 10, 1995
1995-96 SYSTEM-WIDE CLASSIFIED PAY PLAN RECOMMENDATION

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 10, 1995
 1995-96 SYSTEM-WIDE CLASSIFIED PAY PLAN RECOMMENDATION

| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|---|---------------------------|---------------------------------------|
| | ALLIED HEALTH SCIENCE TITLES | | |
| | NURSING TITLES | | |
| 02 | NURSING PROGRAM MANAGER | (ADDITION) | 45660-73056 |
| 03 | ASSISTANT DIRECTOR, BORDER HEALTH NATION | 27504-38412 | 27504-38412 |
| 05 | ASSISTANT DIRECTOR, NURSING SERVICE | 50724-81156 | 50724-81156 |
| 06 | ASSOCIATE DIRECTOR, ANESTHESIOLOGY SERVICES | 75000-108360 | 75000-108360 |
| 07 | INSTRUCTOR III, NURSING SERVICE - EDUCATION | 39732-65592 | 39732-65592 |
| 08 | INSTRUCTOR II, NURSING SERVICE - EDUCATION/ CLINICAL EDUCATOR II | 37164-65976 | 37164-65976 |
| 09 | INSTRUCTOR I, NURSING SERVICE - EDUCATION/ CLINICAL EDUCATOR | 30432-59832 | 30432-59832 |
| 0 | INSTRUCTOR ASSISTANT, NURSING SERVICE - EDUCATION | 32496-53700 | 32496-53700 |
| 1 | SUPERVISOR, PSYCHIATRIC CLINICAL CARE ACTIVITIES | 37164-55512 | 37164-55512 |
| 2 | NURSE ANESTHETIST SUPERVISOR | 70116-108360 | 70116-108360 |
| 3 | ASSISTANT NURSE ANESTHETIST SUPERVISOR I | 78744-118116 | 78744-118116 |
| 7 | NURSE ANESTHETIST II | 59484-89220 | 59484-89220 |
| 3 | NURSE ANESTHETIST I | 56868-108360 | 56868-108360 |
| 3 | NURSING SUPERVISOR II | 30432-59832 | 30432-59832 |
| 3 | NURSING SUPERVISOR I | 24864-57396 | 30012-41100 |
| 1 | MANAGER, MEDICAL STAFF SERVICES | 31428-51900 | 31428-51900 |
| 3 | CLINICAL TRANSPLANT COORDINATOR II | 37392-59832 | 37392-59832 |
| 3 | TRANSPLANT COORDINATOR | 34020-54432 | 34020-54432 |
| | NURSING PROGRAM COORDINATOR | 37392-59832 | 37392-59832 |
| | PROFESSIONAL NURSE PRACTITIONER | 28428-68808 | 28428-68808 |
| | PROFESSIONAL NURSE PRACTITIONER I | 28428-48552 | 28428-48552 |
| | PROGRAM COORDINATOR/ OCCUPATIONAL HEALTH | 39732-66732 | 39732-66732 |
| | CLINICAL NURSE SPECIALIST | 34740-65976 | 34740-65976 |
| | RESEARCH NURSE ADMINISTRATOR | 37164-57396 | 37164-57396 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|----------|---|---------------------|---------------------------------|
| 1030 | HEAD NURSE/NURSE MANAGER | 31428-61380 | 31428-61380 |
| 1031 | ASSISTANT HEAD NURSE/ ASSISTANT NURSE MANAGER | 31056-57396 | 31056-57396 |
| 1032 | NURSING CARE COORDINATOR/ NURSING CARE COORDINATOR II | 28488-56460 | 28488-56460 |
| 1033 | NURSING CARE COORDINATOR I | 38412-57396 | 38412-57396 |
| 1034 | RESEARCH NURSE SUPERVISOR/RESEARCH NURSE III | 31428-59352 | 31428-59352 |
| 1035 | SENIOR RESEARCH NURSE/ RESEARCH NURSE II | 22500-53700 | 22500-53700 |
| 1037 | RESEARCH NURSE/RESEARCH NURSE I | 24864-50196 | 24864-50196 |
| 1038 | SPECIALTY NURSE II | 32496-54612 | 32496-54612 |
| 1039 | SPECIALTY NURSE I | 30432-51048 | 30432-51048 |
| 1040 | NURSE MANAGER | 45660-73056 | 45660-73056 |
| 1041 | NURSE ADMINISTRATOR | 41232-65976 | 41232-65976 |
| 1042 | ASSISTANT NURSE MANAGER | 37392-59832 | 37392-59832 |
| 1043 | CLINICAL CASE MANAGER | 30432-59832 | 30432-59832 |
| 1044 | PERMANENT CHARGE NURSE | 31056-49692 | 31056-49692 |
| 1045 | PHERESIS NURSE SUPERVISOR | 32496-53700 | 32496-53700 |
| 1046 | PHERESIS NURSE | 30432-50196 | 30432-50196 |
| 047 | GENETIC NURSE COUNSELOR II | 31428-48552 | 31428-48552 |
| 048 | GENETIC NURSE COUNSELOR I | 28428-43908 | 28428-43908 |
| 049 | NURSE CLINICIAN V | 41232-65976 | 41232-65976 |
| 050 | NURSE CLINICIAN IV | 37164-61380 | 37164-61380 |
| 051 | NURSE CLINICIAN III | 31056-53700 | 31056-53700 |
| 052 | NURSE CLINICIAN II | 24864-50196 | 24864-50196 |
| 053 | NURSE CLINICIAN I | 26220-45420 | 26220-45420 |
| 054 | CLINICAL LIAISON | 28428-48552 | 28428-48552 |
| 055 | PREVENTIVE MEDICINE CLINICIAN | 29412-48552 | 29412-48552 |
| 056 | STAFF NURSE IV | 31056-57396 | 31056-57396 |
| 057 | STAFF NURSE III | 23256-47760 | 28428-39732 |
| 058 | STAFF NURSE II | 20328-44664 | 20328-44664 |
| 059 | STAFF NURSE I | 17832-43908 | 17832-43908 |
| 060 | CLINICAL NURSE III | 33612-57396 | 33612-57396 |

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| OB ODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-----------|--|---------------------------|---------------------------------------|
| 061 | CLINICAL NURSE II | 30432-51900 | 30432-51900 |
| 062 | CLINICAL NURSE I | 27504-46968 | 27504-46968 |
| 063 | ENTEROSTOMAL THERAPIST II | 32496-57396 | 32496-57396 |
| 064 | ENTEROSTOMAL THERAPIST I | 32496-53700 | 32496-53700 |
| 065 | NURSING CLINICAL INFORMATION SPECIALIST | 37392-59832 | 37392-59832 |
| 066 | QUALITY IMPROVEMENT COORDINATOR | 37164-61380 | 37164-61380 |
| 067 | QUALITY IMPROVEMENT SPECIALIST | 32496-53700 | 32496-53700 |
| 068 | CLINICAL NURSE ADMINISTRATOR | 37164-57396 | 37164-57396 |
| 069 | SENIOR SURGICAL TECHNOLOGIST/SURGICAL TECHNOLOGIST II | 17292-33612 | 17292-33612 |
| 070 | SURGICAL TECHNOLOGIST I | 18516-31428 | 18516-31428 |
| 071 | VOCATIONAL NURSE III | 22500-38412 | 22500-38412 |
| 072 | VOCATIONAL NURSE II | 17292-34740 | 17292-34740 |
| 073 | VOCATIONAL NURSE I | 14424-31428 | 14424-31428 |
| 074 | MEDICATION TECHNICIAN II | 20328-33612 | 20328-33612 |
| 075 | MEDICATION TECHNICIAN I | 18408-30432 | 18408-30432 |
| 076 | CARDIAC MONITOR TECHNICIAN | 14412-23652 | 14412-23652 |
| 077 | HOSPITAL TECHNICAL ASSISTANT | 15876-25404 | 15876-25404 |
| 078 | PATIENT TRANSPORTATION SUPERVISOR | 19032-31428 | 19032-31428 |
| 079 | PATIENT ESCORT II | 12804-20328 | 12804-20328 |
| 080 | PATIENT ESCORT I | 11748-19104 | 11748-19104 |
| 081 | UNIT INSPECTOR | 13584-22128 | 13584-22128 |
| 082 | HOSPITAL AIDE III | 13176-21396 | 13176-21396 |
| 083 | HOSPITAL AIDE II | 11940-20328 | 11940-20328 |
| 084 | HOSPITAL AIDE I | 12060-19032 | 12060-19032 |
| 085 | NURSE ASSISTANT III | 14412-23652 | 14412-23652 |
| 086 | NURSE ASSISTANT II | 13176-20328 | 13176-20328 |
| 087 | NURSE ASSISTANT I | 12060-23388 | 12060-23388 |
| 088 | EMERGENCY TECHNICIAN | 18408-33504 | 18408-33504 |
| 089 | RADIOLOGY TITLES | | |
| 090 | NEUROSONOLOGY TECHNOLOGIST III | 31428-48552 | 31428-48552 |

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| JB ODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-----------|---|---------------------------|---------------------------------------|
| 102 | RADIOTHERAPY PROGRAM DIRECTOR | 45420-75000 | 45420-75000 |
| 03 | ASSISTANT TECHNICAL DIRECTOR, RADIOLOGY | 32604-52164 | 32604-52164 |
| 04 | CHIEF RADIOLOGIC TECHNOLOGIST | 21744-56736 | 21744-56736 |
| 05 | ASSISTANT CHIEF RADIOLOGIC TECHNOLOGIST | 28296-55512 | 28296-55512 |
| 06 | RADIOLOGIC TECHNOLOGIST SUPERVISOR | 24864-50196 | 24864-50196 |
| 07 | SENIOR RADIOLOGIC TECHNOLOGIST | 24588-39336 | 24588-39336 |
| 08 | RADIOLOGIC TECHNOLOGIST II | 19548-41100 | 19548-41100 |
| 09 | RADIOLOGIC TECHNOLOGIST I/ RADIOLOGIC TECHNOLOGIST | 17832-38412 | 17832-38412 |
| 11 | COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST SUPERVISOR | 30972-49560 | 30972-49560 |
| 12 | DIAGNOSTIC SIMULATOR TECHNOLOGIST | 24864-41100 | 24864-41100 |
| 3 | COORDINATOR/IMAGE ACQUISITION SERVICES | 30432-50196 | 30432-50196 |
| 4 | SENIOR COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST | 26292-42072 | 26292-42072 |
| 5 | COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST | 24588-42468 | 24588-42468 |
| 6 | ASSISTANT CHIEF, RADIATION THERAPY TECHNOLOGIST | 43908-72528 | 43908-72528 |
| 7 | CD ROM DEVELOPER | 41100-67860 | 41100-67860 |
| 3 | RADIATION THERAPY TECHNOLOGIST SUPERVISOR | 40620-70116 | 40620-70116 |
| 1) | SENIOR RADIATION THERAPY TECHNOLOGIST | 38412-63468 | 38412-63468 |
| 1) | RADIATION THERAPY TECHNOLOGIST III | 36744-58788 | 36744-58788 |
| | RADIATION THERAPY TECHNOLOGIST II | 33216-53148 | 33216-53148 |
| 1) | RADIATION THERAPY TECHNOLOGIST I/ RADIATION THERAPY TECHNOLOGIST | 31092-57396 | 31092-57396 |
| | RADIOLOGICAL PHYSICIST | 51564-77340 | 51564-77340 |
| | PROGRAM EDUCATIONAL COORDINATOR | 35964-59352 | 35964-59352 |
| | RADIOLOGICAL PHYSICS TECHNICIAN III | 24036-39732 | 24036-39732 |
| | RADIOLOGICAL PHYSICS TECHNICIAN II | 19668-35964 | 19668-35964 |
| | RADIOLOGICAL PHYSICS TECHNICIAN I | 17292-28428 | 17292-28428 |
| | QUALITY ASSURANCE DOSIMETRY SERVICES SUPERVISOR | 45420-75000 | 45420-75000 |
| | MEDICAL DOSIMETRIST III | 41100-72528 | 41100-72528 |
| | MEDICAL DOSIMETRIST II | 36744-67860 | 36744-67860 |

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| DB ODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-----------|--|---------------------------|---------------------------------------|
| 132 | MEDICAL DOSIMETRIST I | 31092-57396 | 31092-57396 |
| 33 | RADIATION THERAPY TECHNICIAN | 20328-33612 | 20328-33612 |
| 34 | ULTRASOUND TECHNOLOGIST SUPERVISOR | 30972-49560 | 27504-49560 |
| 35 | QUALITY ASSURANCE DOSIMETRIST III | 39732-65592 | 39732-65592 |
| 36 | QUALITY ASSURANCE DOSIMETRIST II | 35964-59352 | 35964-59352 |
| 37 | QUALITY ASSURANCE DOSIMETRIST I | 32496-53700 | 32496-53700 |
| 38 | SENIOR ULTRASOUND TECHNOLOGIST | 26292-42072 | 26292-42072 |
| 39 | SENIOR ECHOGRAPHIC DIAGNOSTICIAN | 32496-55512 | 32496-55512 |
| 10 | ULTRASOUND TECHNICIAN/ MEDICAL SONOGRAPHER/ ULTRASOUND TECHNOLOGIST | 24588-42468 | 24588-42468 |
| 11 | ULTRASOUND TECHNICIAN II | 21048-32496 | 21048-32496 |
| 2 | ULTRASOUND TECHNICIAN I | 18408-39084 | 18408-39084 |
| 3 | ECHOGRAPHIC DIAGNOSTICIAN | 28428-48552 | 28428-48552 |
| 5 | PERINATAL ULTRASOUND TECHNOLOGIST | 39264-62820 | 39264-62820 |
| 0 | MAMMOGRAPHY TECHNOLOGIST SUPERVISOR | 28140-45024 | 28140-45024 |
| 1 | SENIOR MAMMOGRAPHY TECHNOLOGIST | 24588-39336 | 24588-39336 |
| 2 | MAMMOGRAPHY TECHNOLOGIST | 23016-36828 | 23016-36828 |
| 1 | MAGNETIC RESONANCE IMAGING TECHNOLOGIST SUPERVISOR | 28428-50196 | 28428-50196 |
| | MAGNETIC RESONANCE IMAGING TECHNOLOGIST II/ SENIOR MAGNETIC RESONANCE IMAGING | 23808-45420 | 23808-45420 |
| | MAGNETIC RESONANCE IMAGING TECHNOLOGIST I | 21492-43188 | 21492-43188 |
| | ASSISTANT TECHNICAL DIRECTOR, NUCLEAR MEDICINE | 38616-61788 | 38616-61788 |
| | NUCLEAR MEDICINE TECHNOLOGIST SUPERVISOR | 30432-54612 | 30432-54612 |
| | SENIOR NUCLEAR MEDICINE TECHNOLOGIST/ NUCLEAR MEDICINE TECHNOLOGIST III | 27504-46308 | 27504-46308 |
| | NUCLEAR MEDICINE TECHNOLOGIST II | 21048-46200 | 21048-46200 |
| | NUCLEAR MEDICINE TECHNOLOGIST I | 19668-41100 | 19668-41100 |
| | NUCLEAR MEDICINE ASSISTANT | 15192-24312 | 15192-24312 |
| | NUCLEAR MEDICINE AIDE | 10992-17592 | 10992-17592 |
| | X-RAY TECHNICIAN ASSISTANT II | 13176-25404 | 13176-25404 |
| | X-RAY TECHNICIAN ASSISTANT I | 12060-19668 | 12060-19668 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|----------|---|---------------------|---------------------------------|
| 176 | RADIOLOGY SPECIAL PROCEDURES SUPERVISOR | (ADDITION) | 30084-48132 |
| 77 | LYMPHANGIOGRAPHY TECHNOLOGIST | 24864-41100 | 24864-41100 |
| 78 | SENIOR RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST | 28140-45024 | 26292-42072 |
| 79 | RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST | 24864-41100 | 24864-41100 |
| 80 | RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST I | 23256-39336 | 23256-39336 |
| 85 | RADIOLOGY FILM FILE ADMINISTRATOR | 31320-50112 | 31320-50112 |
| 86 | RADIOLOGY/RADIATION FILM FILE COORDINATOR | 20940-45420 | 20940-45420 |
| 37 | RADIOLOGY FILM FILE CLERK III | 18516-29628 | 18516-29628 |
| 38 | RADIOLOGY FILM FILE CLERK II | 15540-24864 | 15540-24864 |
| 39 | RADIOLOGY FILM FILE CLERK I | 14232-22776 | 14232-22776 |
| 10 | RADIOLOGICAL FILM PROCESSOR SPECIALIST | 17508-28008 | 17508-28008 |
| 11 | MOLD ROOM TECHNICIAN II | 20328-33612 | 20328-33612 |
| 12 | MOLD ROOM TECHNICIAN I | 17292-28428 | 17292-28428 |
| 13 | MOLD ROOM SUPERVISOR | 24864-41100 | 24864-41100 |
| | THERAPY TITLES | | |
| 9 | COORDINATOR FOR REHABILITATION SERVICES | 42468-71328 | 42468-71328 |
| 0 | CHIEF PHYSICAL THERAPIST/ PHYSICAL THERAPIST III | 28428-53148 | 28428-53148 |
| 1 | SENIOR PHYSICAL THERAPIST/PHYSICAL THERAPIST II | 24864-64536 | 24864-64536 |
| 2 | PHYSICAL THERAPIST I | 21744-58380 | 21744-58380 |
| 1 | SENIOR OCCUPATIONAL THERAPIST | 34740-57396 | 34740-57396 |
| 1 | PHYSICAL THERAPY TECHNICIAN | 14856-24036 | 14856-24036 |
| 1 | PHYSICAL THERAPIST ASSISTANT | 22464-40416 | 22464-40416 |
| 1 | PHYSICAL THERAPY ATTENDANT SUPERVISOR | 15756-26148 | 15756-26148 |
| | PHYSICAL THERAPY ATTENDANT II/AID II | 15876-26592 | 15876-26592 |
| | PHYSICAL THERAPY ATTENDANT I/AID I | 11748-24312 | 11748-24312 |
| | ASSISTANT DIRECTOR, OCCUPATIONAL THERAPY | 38616-61788 | 38616-61788 |
| | CHIEF OCCUPATIONAL THERAPIST/ OCCUPATIONAL THERAPIST III/ SENIOR OCCUPATIONAL THERAPIST | 28428-64536 | 28428-64536 |
| | OCCUPATIONAL THERAPIST II/SENIOR OCCUPATIONAL THERAPIST | 24864-57396 | 24864-57396 |
| | OCCUPATIONAL THERAPIST I | 21744-48552 | 21744-48552 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|---|---------------------------|---------------------------------------|
| 1234 | OCCUPATIONAL THERAPY AIDE SUPERVISOR | 19620-31392 | 19620-31392 |
| 1235 | OCCUPATIONAL THERAPY AID II | 15876-25404 | 15876-25404 |
| 1237 | OCCUPATIONAL THERAPY ASSISTANT II | 19668-35940 | 19668-35940 |
| 1238 | OCCUPATIONAL THERAPY ASSISTANT I | 17832-33504 | 17832-33504 |
| 1239 | OCCUPATIONAL THERAPY AIDE/I | 14340-24312 | 14340-24312 |
| 1240 | RECREATIONAL THERAPIST III | 28296-48228 | 28296-48228 |
| 1241 | RECREATIONAL THERAPIST II | 23256-44796 | 23256-44796 |
| 1242 | RECREATIONAL THERAPIST I | 21444-41784 | 21444-41784 |
| 1243 | ASSISTANT DIRECTOR, SPEECH AND HEARING CENTER | 38616-61788 | 38616-61788 |
| 1245 | COMMUNICATIONS SPECIALIST III/ SUPERVISOR | 24864-39732 | 24864-39732 |
| 1246 | COMMUNICATIONS SPECIALIST | 21744-36000 | 21744-36000 |
| 1247 | COMMUNICATIONS SPECIALIST I | 19032-26592 | 19032-26592 |
| 1251 | COMMUNICATIONS SPECIALIST AIDE II | 12420-16776 | 12420-16776 |
| 1252 | COMMUNICATIONS SPECIALIST AIDE I | 11076-14856 | 11076-14856 |
| 1255 | INTERPRETER II | 25704-53700 | 26220-53700 |
| 1256 | INTERPRETER I | 18408-37440 | 18780-37440 |
| 259 | INTERPRETER FOR THE DEAF | 20328-28428 | 20328-28428 |
| 260 | ASSISTANT TECHNICAL DIRECTOR/CHIEF RESPIRATORY THERAPY/CARE/ ASSISTANT CHIEF | 35412-59352 | 35412-59352 |
| 161 | CHIEF, RESPIRATORY THERAPIST | 42468-70116 | 42468-70116 |
| 93 | RESPIRATORY THERAPIST III/ASSISTANT CHIEF RESPIRATORY THERAPY/CARE | 27504-46200 | 27504-46200 |
| 4 | RESPIRATORY THERAPIST II | 23016-48552 | 23016-48552 |
| 5 | RESPIRATORY THERAPIST I | 20940-42468 | 20940-42468 |
| | RESPIRATORY THERAPY/CARE SHIFT SUPERVISOR/ RESPIRATORY CARE SUPERVISOR | 21744-53700 | 21744-53700 |
| | RESPIRATORY THERAPY/CARE TECHNICIAN III | 20328-34176 | 20328-34176 |
| | RESPIRATORY THERAPY/CARE TECHNICIAN II/ RESPIRATORY THERAPY CARE TECHNICIAN | 18516-35964 | 18516-35964 |
| | RESPIRATORY THERAPY TECHNICIAN I | 13980-26592 | 13980-26592 |
| | MUSIC THERAPIST III | 30144-48228 | 30144-48228 |
| | MUSIC THERAPIST II | 27996-44796 | 27996-44796 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|---|---------------------------|---------------------------------------|
| 1277 | MUSIC THERAPIST I | 24612-41784 | 24612-41784 |
| 1278 | POLYSOMNOGRAPHER III | 23256-39084 | 23256-39084 |
| 1279 | POLYSOMNOGRAPHER II | 21048-35364 | 21048-35364 |
| 1280 | POLYSOMNOGRAPHER I | 19032-31968 | 19032-31968 |
| 1284 | MANAGER, CLEFT PALATE PROGRAM | 37392-59832 | 37392-59832 |
| 1285 | SPEECH PATHOLOGIST III/ DIAGNOSTICIAN | 31428-56736 | 31428-56736 |
| 1286 | SPEECH PATHOLOGIST II/ LANGUAGE PATHOLOGIST/ SPEECH/LANGUAGE PATHOLOGIST | 29412-52680 | 29412-52680 |
| 1287 | SPEECH PATHOLOGIST I | 28464-45540 | 28464-45540 |
| 1289 | CHILD LIFE COORDINATOR | 26664-45420 | 26664-45420 |
| 1290 | CHILD LIFE SPECIALIST | 20940-35964 | 20940-35964 |
| 1291 | THERAPEUTIC ACTIVITIES SPECIALIST | 24612-36924 | 24612-36924 |
| 1292 | EXERCISE TECHNICIAN SPECIALIST III | 31428-52800 | 31428-52800 |
| 1293 | EXERCISE TECHNICIAN SPECIALIST | 28428-47760 | 28428-47760 |
| 1294 | EXERCISE TECHNICIAN II/ EXERCISE TECHNICIAN SPECIALIST I | 25704-43188 | 25704-43188 |
| 1295 | EXERCISE TECHNICIAN | 16236-27048 | 16236-27048 |
| 1296 | EXERCISE PHYSIOLOGIST | 31320-50112 | 31320-50112 |
| 1297 | AUDIOLOGIST III | 32496-55512 | 32496-55512 |
| 1298 | AUDIOLOGIST II | 28296-52680 | 28296-52680 |
| 1299 | AUDIOLOGIST I | 24864-48552 | 24864-48552 |
| 3- | MEDICAL RECORDS TITLES | | |
| 301 | UTILIZATION ADMINISTRATOR | 39732-66732 | 32496-54612 |
| 102 | QUALITY ADMINISTRATOR | 37392-66732 | 37392-66732 |
| 03 | ASSISTANT CHIEF MEDICAL RECORDS ADMINISTRATOR | 33612-59832 | 33612-59832 |
| 14 | MEDICAL RECORD ADMINISTRATOR II/RECORDS SUPERVISOR II | 25704-50112 | 25704-50112 |
| 5 | MEDICAL RECORD ADMINISTRATOR I/RECORDS SUPERVISOR I | 17292-46140 | 17292-46140 |
| 3 | MEDICAL RECORDS SUPERVISOR | 21048-32496 | 21048-42660 |
| ' | MEDICAL RECORDS TECHNICIAN III | 21048-35808 | 21048-35808 |
| | MEDICAL RECORDS TECHNICIAN II | 16776-31068 | 16776-31068 |
| | MEDICAL RECORDS TECHNICIAN I | 14412-29412 | 14412-29412 |

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|----------|---|---------------------|---------------------------------|
| 1310 | MANAGER, CLINICAL INFORMATION SYSTEMS | 39732-69636 | 39732-69636 |
| 1311 | JCAHO/QUALITY IMPROVEMENT RESOURCES MANAGER | 45420-75000 | 45420-75000 |
| 1312 | ASSISTANT DIRECTOR, MEDICAL RECORDS | 33612-61380 | 33612-61380 |
| 1314 | QUALITY ASSURANCE COORDINATOR/MANAGER | 34740-53700 | 34740-53700 |
| 1315 | QUALITY COORDINATOR | 18408-30936 | 18408-30936 |
| 1318 | UTILIZATION REVIEW SERVICE REPRESENTATIVE | 15756-25704 | 15756-25704 |
| 1319 | SUPERVISOR, MEDICAL RECORDS ABSTRACTING | 18276-29244 | 18276-29244 |
| 1320 | MEDICAL RECORDS ABTRACTOR | 16236-28920 | 16296-26076 |
| 1321 | TRAUMA ABTRACTOR | 18276-29244 | 18276-29244 |
| 1322 | MEDICAL RECORD DOCUMENTATION SPECIALIST III | 21048-35964 | 21048-35964 |
| 1323 | MEDICAL RECORD DOCUMENTATION SPECIALIST II | 17292-29412 | 17292-29412 |
| 1324 | MEDICAL RECORD DOCUMENTATION SPECIALIST I | 15756-26592 | 15756-26592 |
| 1325 | UTILIZATION REVIEW COORDINATOR/ UTILIZATION REVIEW SPECIALIST | 24036-55512 | 24036-55512 |
| 1326 | AGENCY PROGRAM SPECIALIST | 28428-43908 | 28428-43908 |
| 1330 | MEDICAL CARE ANALYST III | 34152-54648 | 34152-54648 |
| 1331 | MEDICAL CARE ANALYST II | 31320-50112 | 31320-50112 |
| 1332 | MEDICAL CARE ANALYST I | 26664-42660 | 26664-42660 |
| 1338 | MEDICAL RECORDS SERVICE REPRESENTATIVE III | 17832-29412 | 17832-29412 |
| 339 | MEDICAL RECORDS SERVICE REPRESENTATIVE II | 15756-25704 | 15756-25704 |
| 340 | HEALTH RECORDS ANALYST | 19668-30432 | 19668-30432 |
| 41 | MEDICAL TRANSCRIPTIONIST IV | 30432-50196 | 30432-50196 |
| 42 | MEDICAL TRANSCRIPTIONIST III | 27504-45420 | 27504-45420 |
| 3 | MEDICAL TRANSCRIPTIONIST II | 24864-41100 | 24864-41100 |
| 4 | MEDICAL TRANSCRIPTIONIST I | 23256-38412 | 23256-38412 |
| 5 | CODING SPECIALIST | 21744-35964 | 21744-43188 |
| | QUALITY IMPROVEMENT MEDICAL TRANSCRIPTIONIST | 27504-45420 | 27504-45420 |
| | MEDICAL RECORDS SERVICE/ SERVICE REPRESENTATIVE I | 14412-23256 | 14412-23256 |
| | SENIOR REFERRAL ASSISTANT/SPECIALIST | 18276-35964 | 18276-35964 |
| | REFERRAL ASSISTANT/ SPECIALIST | 17232-32496 | 17232-32496 |

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| 1365 | CODING SPECIALIST TRAINEE | 19668-32496 | 19668-32496 |
| 1370 | COORDINATOR OF RESEARCH DATA | 23256-38412 | 23256-38412 |
| 1371 | SENIOR COORDINATOR OF RESEARCH DATA | 24864-41100 | 24864-41100 |
| 1375 | DATA COLLECTOR/EVALUATOR | 19548-29316 | 19032-29316 |
| 1380 | TUMOR REGISTRAR | 19032-39588 | 22500-39588 |
| 1385 | TRAUMA REGISTRAR | 20784-33252 | 20784-33252 |
| 14- | PHARMACEUTICAL TITLES | | |
| 1407 | ASSISTANT CHIEF PHARMACIST | 31428-50976 | 31428-51960 |
| 1408 | ASSISTANT DIRECTOR, PHARMACY | 48552-80196 | 48552-80196 |
| 1410 | PHARMACY SUPERVISOR | 42468-77568 | 42468-77568 |
| 1411 | PHARMACY SUPPORT SYSTEMS MANAGER | 31428-51900 | 31428-51900 |
| 1412 | PHARMACIST III | 37164-69480 | 37164-69480 |
| 1413 | PHARMACIST II | 30432-65592 | 30432-65592 |
| 1414 | PHARMACIST I | 26592-61380 | 26592-61380 |
| 1415 | PHARMACY PUMP TECHNOLOGIST | 19032-31428 | 19032-31428 |
| 1418 | PHARMACY TECHNOLOGIST III | 20328-33612 | 20328-33612 |
| 1419 | PHARMACY TECHNOLOGIST II | 16236-29412 | 16236-29412 |
| 1420 | PHARMACY TECHNOLOGIST I | 14412-29628 | 14412-29628 |
| 1421 | PHARMACY TECHNICIAN II | 12420-24312 | 12420-24312 |
| 1422 | PHARMACY TECHNICIAN I | 11400-23388 | 11400-23388 |
| 444 | PHARMACY CLINICAL RESEARCH SPECIALIST | 45660-80196 | 45660-80196 |
| 145 | PHARMACY CLINICAL PRACTICE SPECIALIST | 43908-73056 | 43908-73056 |
| 46 | DRUG INFORMATION SPECIALIST | 45660-73056 | 45660-73056 |
| 49 | POISON INFORMATION SPECIALIST III | 43428-69480 | 43428-69480 |
| 50 | POISON INFORMATION SPECIALIST II | 35964-64992 | 35964-64992 |
| 51 | POISON INFORMATION SPECIALIST I | 33612-58788 | 33612-58788 |
| | SOCIAL SERVICE TITLES | | |
| 52 | ASSISTANT DIRECTOR OF SOCIAL SERVICES | 41088-65736 | 41088-65736 |
| | ASSOCIATE DIRECTOR OF SOCIAL WORK | 42468-70116 | 42468-70116 |
| | SOCIAL WORK REHABILITATION COORDINATOR | 37164-61380 | 37164-61380 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|----------|---|---------------------|---------------------------------|
| 1509 | SOCIAL WORK RESEARCH AND EDUCATION COORDINATOR | 37164-61380 | 37164-61380 |
| 1510 | SOCIAL WORK SUPERVISOR | 25704-61380 | 25704-61380 |
| 1511 | SOCIAL WORK PROGRAM COORDINATOR | 37164-61380 | 37164-61380 |
| 1515 | COMMUNITY HEALTH WORKER | 10752-14412 | 10752-14412 |
| 1518 | SENIOR SOCIAL WORKER/ SOCIAL WORKER IV | 28296-55512 | 28296-55512 |
| 1519 | SOCIAL WORKER III | 26592-51900 | 26592-51900 |
| 1520 | SOCIAL WORKER II | 21744-46968 | 21744-46968 |
| 1521 | SOCIAL WORKER I | 18408-42660 | 20688-28920 |
| 1523 | SOCIAL WORK ASSISTANT | 16236-28428 | 16236-28428 |
| 1525 | INSTITUTE SUPPORT SERVICES SPECIALISTS | 19032-27504 | 19032-27504 |
| 1530 | ASSISTANT DIRECTOR, PATIENT EDUCATION | 35964-59352 | 35964-59352 |
| 1532 | HEALTH EDUCATION COORDINATOR III | 30432-51048 | 30432-51048 |
| 1533 | HEALTH EDUCATION COORDINATOR II | 25704-46968 | 25704-46968 |
| 1534 | HEALTH EDUCATION COORDINATOR I | 21444-41100 | 25704-35964 |
| 1535 | HEALTH CARE COUNSELOR II | 16776-28428 | 16776-28428 |
| 1536 | HEALTH CARE COUNSELOR I | 14856-24864 | 14856-24864 |
| 1537 | HEALTH INFORMATION SPECIALIST II | 25704-42468 | 25704-42468 |
| 1538 | HEALTH INFORMATION SPECIALIST I | 24036-39732 | 24036-39732 |
| 1539 | PATIENT REPRESENTATIVE II | 24864-41100 | 24864-41100 |
| 1540 | PATIENT REPRESENTATIVE II/PATIENT REPRESENTATIVE I | 21048-36924 | 21048-36924 |
| 541 | PATIENT REPRESENTATIVE I | 18276-29244 | 18276-29244 |
| 542 | PATIENT REGISTRATION REPRESENTATIVE | 19032-31428 | 19032-31428 |
| 43 | CLINICAL COUNSELOR | (ADDITION) | 18408-28428 |
| 14 | GENETIC COUNSELOR | 23256-48552 | 23256-48552 |
| 0 | SENIOR CASE AIDE | 14412-29244 | 14412-29244 |
| 1 | CASE AIDE | 12804-27576 | 12804-27576 |
| 2 | CASE MANAGER | 31428-48552 | 31428-48552 |
| 1 | PATIENT REGISTRATION INTERVIEWER II | (ADDITION) | 18408-28428 |
| | PATIENT REGISTRATION INTERVIEWER | (ADDITION) | 16236-24864 |
| | MANAGER, EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATION | 32700-49056 | 32700-59832 |

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| 1567 | EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATOR | 28296-42444 | 28296-42444 |
| 1570 | EMPLOYEE ASSISTANCE PROGRAM COORDINATOR | 24612-50112 | 24612-50112 |
| 1572 | CLINICAL ASSESSMENT SPECIALIST II | 31428-48552 | 31428-48552 |
| 1573 | CLINICAL ASSESSMENT SPECIALIST I | 25704-39732 | 25704-39732 |
| 1575 | MANAGER, ASSESSMENT AND REFERRAL | 32700-49056 | 32700-49056 |
| 1577 | ASSESSMENT AND REFERRAL SPECIALIST | 25704-49056 | 25704-49056 |
| 1578 | COUNSELOR II | 28296-42444 | 28296-42444 |
| 1579 | COUNSELOR I | 24612-43908 | 27504-38412 |
| 1590 | CHAPLAIN II | 28296-48552 | 28296-48552 |
| 1591 | CHAPLAIN I | 23256-38412 | 23256-38412 |
| 1592 | SUPERVISOR OF CLINICAL PASTORAL EDUCATION | 31428-51900 | 31428-51900 |
| 1593 | ASSISTANT DIRECTOR, PASTORAL EDUCATION | 37164-61380 | 37164-61380 |
| 16- | MEDICAL LABORATORIES TITLES | | |
| 1601 | LABORATORY OPERATIONS MANAGER | 42468-70116 | 42468-70116 |
| 1602 | CURATOR OF ANATOMICAL MATERIALS | 23256-39732 | 23256-39732 |
| 1603 | TRANSPLANT TECHNICIAN IV | 25704-39732 | 25704-39732 |
| 1604 | LABORATORY COORDINATOR | 34740-57396 | 34740-57396 |
| 1605 | BONE MARROW TRANSPLANTATION LABORATORY COORDINATOR | 33612-55512 | 33612-55512 |
| 1606 | CHIEF MEDICAL TECHNOLOGIST | 27504-61788 | 27504-61788 |
| 1607 | ASSISTANT CHIEF MEDICAL TECHNOLOGIST/ MEDICAL TECHNOLOGIST IV | 29412-53700 | 29412-53700 |
| 1608 | MEDICAL TECHNOLOGIST III/ SENIOR MEDICAL TECHNOLOGIST | 25704-49752 | 25704-49752 |
| 609 | MEDICAL TECHNOLOGIST II | 23256-47760 | 23256-47760 |
| 10 | MEDICAL TECHNOLOGIST I | 17832-44664 | 17832-44664 |
| 11 | MEDICAL TECHNICIAN III | 22500-37164 | 22500-37164 |
| 12 | MEDICAL TECHNICIAN II | 17292-33504 | 17292-33504 |
| 13 | MEDICAL TECHNICIAN I | 14412-23256 | 14412-23256 |
| 4 | MEDICAL LABORATORY TECHNICIAN | 17796-33504 | 17796-33504 |
| 5 | LABORATORY LIAISON TECHNICIAN SUPERVISOR | 17292-28428 | 17292-28428 |
| 3 | LABORATORY LIAISON TECHNICIAN | 15756-25704 | 15756-25704 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|----------|--|---------------------|---------------------------------|
| 1617 | APHERESIS TECHNICIAN | 17832-33504 | 17832-33504 |
| 1618 | PHLEBOTOMIST II | 14412-24312 | 14412-24312 |
| 1619 | PHLEBOTOMIST I | 12804-23388 | 12804-23388 |
| 1620 | SENIOR PHERESIS ASSISTANT | 23256-38412 | 23256-38412 |
| 1621 | PHERESIS TECHNICIAN | 19668-32496 | 19668-32496 |
| 1622 | BONE MARROW ASPIRATION TECHNICIAN I | 17832-29412 | 17832-29412 |
| 1623 | SUPERVISOR, ANATOMICAL SERVICES | 21444-48552 | 21444-48552 |
| 1624 | TRANSPLANT TECHNICIAN III | 21048-35964 | 21048-35964 |
| 1625 | TRANSPLANT TECHNICIAN II | 18408-31428 | 18408-31428 |
| 1626 | TRANSPLANT TECHNICIAN I | 16236-28008 | 16236-28008 |
| 1627 | BLOOD MOBILE LEADER | 18408-30432 | 18408-30432 |
| 1628 | BONE MARROW ASPIRATION TECHNICIAN II | 20328-33612 | 20328-33612 |
| 1629 | ANATOMICAL EMBALMER | 17916-34740 | 17916-34740 |
| 1630 | SENIOR AUTOPSY ASSISTANT | 24456-39132 | 24456-39132 |
| 1631 | AUTOPSY ASSISTANT II | 20940-33504 | 20940-33504 |
| 1632 | NON-TECHNICAL TISSUE ASSISTANT/ AUTOPSY ASSISTANT I/AUTOPSY AND NON-TECHNICAL TISSUE | 14340-31392 | 14340-31392 |
| 1633 | CHIEF CYTOTECHNOLOGIST | 31428-52800 | 31428-52800 |
| 1634 | ASSISTANT CHIEF CYTOTECHNOLOGIST | 32496-53700 | 32496-53700 |
| 1635 | CYTOTECHNOLOGIST III | 28428-53148 | 28428-53148 |
| 1636 | CYTOTECHNOLOGIST II/ SENIOR CYTOTECHNOLOGIST | 25704-50196 | 25704-50196 |
| 1637 | CYTOTECHNOLOGIST I/ CYTOTECHNOLOGIST | 23256-46968 | 23256-46968 |
| 638 | CYTOTECHNICIAN | 21744-35964 | 21744-35964 |
| 339 | CYTOPATHOLOGY PROGRAM DIRECTOR | 43908-72528 | 43908-72528 |
| 40 | TRANSPLANT TECHNOLOGIST II | 30144-48552 | 30144-48552 |
| 41 | TRANSPLANT TECHNOLOGIST I | 26112-43908 | 26112-43908 |
| 12 | CLINICAL TECHNOLOGIST II | 32496-53700 | 32496-53700 |
| 3 | CLINICAL TECHNOLOGIST I | 29412-48552 | 29412-48552 |
| 4 | CHIEF HISTOANATOMY TECHNICIAN | 23016-36828 | 23016-36828 |
| 5 | TECHNICAL DIRECTOR/CHIEF HISTOLOGY LABORATORY | 28428-55512 | 28428-55512 |
| 3 | CHIEF HISTOLOGY TECHNICIAN/HISTOLOGY TECHNICIAN IV | 24612-48228 | 24612-48228 |

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|----------|---|---------------------|---------------------------------|
| 1647 | ASSISTANT CHIEF HISTOLOGY TECHNICIAN/ ASSISTANT CHIEF HISTOLOGY LABORATORY | 25704-42468 | 25704-42468 |
| 1648 | HISTOLOGY TECHNICIAN III/ SENIOR HISTOLOGY TECHNICIAN | 21048-41100 | 21048-41100 |
| 1649 | HISTOLOGY TECHNICIAN II/ HISTOLOGY TECHNICIAN | 19548-35964 | 19548-35964 |
| 1650 | HISTOLOGY TECHNICIAN I | 17916-31428 | 17916-31428 |
| 1651 | HISTOLOGY INSTRUMENTATION TECHNICIAN | 13584-21744 | 13584-21744 |
| 1652 | TRANSPLANT TECHNOLOGIST III | 34740-53700 | 34740-53700 |
| 1653 | NEUROSONOLOGY TECHNICIAN | 21048-32496 | 21048-32496 |
| 1654 | HISTOCOMPATIBILITY TECHNOLOGIST III | 31620-65592 | 31620-65592 |
| 1655 | HISTOCOMPATIBILITY TECHNOLOGIST II | 29544-59352 | 29544-59352 |
| 1656 | HISTOCOMPATIBILITY TECHNOLOGIST/ TECHNOLOGIST I | 23256-53700 | 23256-53700 |
| 1657 | HISTOCOMPATIBILITY TECHNICIAN | 20328-34740 | 20328-34740 |
| 1658 | NEUROSONOLOGY TECHNOLOGIST I | 23256-35964 | 23256-35964 |
| 1659 | NEUROSONOLOGY TECHNOLOGIST II | 25704-39732 | 25704-39732 |
| 1660 | ORTHOTIC/PROSTHETIC TECHNICIAN | 20328-34740 | 18408-34740 |
| 1661 | ORTHOTIC/PROSTHETIC ASSISTANT | (ADDITION) | 15300-23256 |
| 1662 | CHIEF MEDICAL TECHNOLOGIST-CYTOGENETICS | 38412-63468 | 38412-63468 |
| 1663 | ASSISTANT CHIEF MEDICAL TECHNOLOGIST-CYTOGENETICS | 34740-57396 | 34740-57396 |
| 1664 | ORTHOPEDIC ASSISTANT | 25704-39732 | 25704-39732 |
| 1665 | CHIEF CYTOGENETIC TECHNOLOGIST | 34740-53700 | 34740-53700 |
| 666 | CHIEF CARDIOPULMONARY/ PULMONARY TECHNOLOGIST | 29412-54612 | 29412-54612 |
| 667 | ASSISTANT CHIEF PULMONARY TECHNOLOGIST | 27504-46200 | 27504-46200 |
| 668 | CARDIOPULMONARY/ PULMONARY TECHNOLOGIST III | 24456-43188 | 24456-43188 |
| 69 | CARDIOPULMONARY/ PULMONARY TECHNOLOGIST II | 22464-39084 | 22464-39084 |
| 70 | CARDIOPULMONARY/ PULMONARY TECHNOLOGIST I | 19032-33504 | 19032-33504 |
| 71 | CARDIOPULMONARY/ PULMONARY TECHNICIAN III | 16776-27504 | 16776-27504 |
| 72 | CARDIOPULMONARY/ PULMONARY TECHNICIAN II | 13584-24036 | 13584-24036 |
| 73 | CARDIOPULMONARY/ PULMONARY TECHNICIAN I | 13584-21744 | 13584-21744 |
| 74 | TISSUE BANK COORDINATOR | 30144-48228 | 30144-48228 |
| 75 | TISSUE BANK TECHNICIAN | 20940-33504 | 20940-33504 |

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| 1676 | ECHOCARDIOGRAPH TECHNICIAN III | 24456-39132 | 24456-39132 |
| 1677 | ECHOCARDIOGRAPH TECHNICIAN II | 21516-34428 | 21516-34428 |
| 1678 | ECHOCARDIOGRAPH TECHNICIAN I | 20112-32184 | 20112-32184 |
| 1679 | DIRECTOR OF THE CYTOGENETIC LABORATORY | 39732-67860 | 39732-67860 |
| 1680 | ELECTROCARDIOGRAPH TECHNICIAN II | 16620-26592 | 16620-26592 |
| 1681 | ELECTROCARDIOGRAPH TECHNICIAN I | 15876-25404 | 15876-25404 |
| 1682 | ELECTRONEURODIAGNOSTIC TECHNOLOGIST III | 28428-43908 | 24864-43908 |
| 1683 | ELECTRONEURODIAGNOSTIC TECHNOLOGIST II | 21048-32496 | 21048-32496 |
| 1684 | ELECTRONEURODIAGNOSTIC TECHNOLOGIST I | 18408-28428 | 18408-28428 |
| 1685 | ELECTRONEURODIAGNOSTIC TECHNICIAN | 16236-24864 | 16236-24864 |
| 1686 | CYTOGENETIC TECHNOLOGIST III | 27996-51900 | 27996-51900 |
| 1687 | CYTOGENETIC TECHNOLOGIST II | 25704-48552 | 25704-48552 |
| 1688 | CYTOGENETIC TECHNOLOGIST I | 22464-45420 | 22464-45420 |
| 1689 | ORTHOPAEDIC TECHNOLOGIST | 15300-25704 | 15300-25704 |
| 1690 | CYTOGENETIC TECHNICIAN | 18408-34740 | 18408-34740 |
| 1691 | CARDIOLOGY TECHNOLOGIST IV | 24036-40416 | 24036-40416 |
| 1692 | CARDIOLOGY TECHNOLOGIST III | 21048-35364 | 21048-35364 |
| 1693 | CARDIOLOGY TECHNOLOGIST II | 19668-33048 | 19668-33048 |
| 1694 | CARDIOLOGY TECHNOLOGIST I | 16236-27048 | 16236-27048 |
| 1695 | COORDINATOR, ANCILLARY SERVICES | 28296-42444 | 28296-42444 |
| 696 | ANCILLARY SERVICE TECHNICIAN II | 21492-32232 | 21492-32232 |
| 397 | ANCILLARY SERVICE TECHNICIAN I | 19548-29316 | 19548-29316 |
| 98 | TECHNICAL SERVICES COORDINATOR | 34740-53700 | 34740-53700 |
| 39 | CARDIAC CATHERIZATION TECHNICIAN | 18516-29628 | 18516-29628 |
| MEDICAL SERVICES TITLES | | | |
| 1 | EDUCATION COORDINATOR - HISTOTECHNOLOGY | 34740-57396 | 34740-57396 |
| 2 | PROGRAM DIRECTOR - HISTOPATHOLOGY | 43908-72528 | 43908-72528 |
| 1 | ASSISTANT TECHNICAL DIRECTOR, HEART STATION | 30144-48228 | 30144-48228 |
| | NON-INVASIVE SUPERVISOR | 32496-54612 | 32496-54612 |
| | COORDINATOR, ANESTHESIOLOGY SERVICE | 32700-49056 | 32700-49056 |
| | PROVIDER RELATIONS REPRESENTATIVE | 28428-43908 | 28428-43908 |

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|-------------|---|---------------------------|---------------------------------------|
| 1710 | ORTHOPTIST | 30432-52164 | 30432-52164 |
| 1713 | MEDICAL SCULPTOR | 27504-46968 | 27504-46968 |
| 1715 | TRANSPLANTATION/ TRANSPLANT COORDINATOR | 29412-57396 | 29412-57396 |
| 1716 | PLASTINATION LAB TECHNICIAN | 25704-39732 | 25704-39732 |
| 1717 | TRANSCRIPTIONIST | 15540-24864 | 15540-24864 |
| 1720 | OTORHINOLARYNGOLOGY TECHNICIAN III | 17832-30432 | 17832-30432 |
| 1721 | OTORHINOLARYNGOLOGY/ OTOLARYNOLOGY TECHNICIAN II | 15756-26592 | 15756-26592 |
| 1722 | OTORHINOLARYNGOLOGY/ OTOLARYNOLOGY TECHNICIAN I | 13980-23256 | 13980-23256 |
| 1725 | VASCULAR LABORATORY DIRECTOR | 34740-59352 | 34740-59352 |
| 1726 | VASCULAR TECHNOLOGIST II | 25704-43908 | 25704-43908 |
| 1727 | VASCULAR TECHNOLOGIST I | 21744-37164 | 21744-37164 |
| 1728 | VASCULAR TECHNICIAN II | 19032-32496 | 19032-32496 |
| 1729 | VASCULAR TECHNICIAN I | 17292-29412 | 17292-29412 |
| 1737 | ASSISTANT DIRECTOR, INSTRUMENT MANAGEMENT | 35964-59352 | 35964-59352 |
| 1739 | STERILE PROCESSING SUPERVISOR | 17508-28008 | 17508-28008 |
| 1740 | STERILE PROCESSING TECHNICIAN III | 15876-25404 | 15876-25404 |
| 1741 | STERILE PROCESSING TECHNICIAN II | 15192-24312 | 15192-24312 |
| 1742 | STERILE PROCESSING TECHNICIAN I | 14616-23388 | 14616-23388 |
| 1745 | PHYSICIAN RELATIONS PROGRAM MANAGER | 34152-57396 | 34152-57396 |
| 746 | TECHNOLOGIST II POSITRON EMISSION TOMOGRAPHY | 29412-50196 | 29412-50196 |
| 747 | TECHNOLOGIST I POSITRON EMISSION TOMOGRAPHY | 26592-45420 | 26592-45420 |
| 748 | EXTRA-CORPOREAL TECHNICIAN III | 24036-39732 | 24036-39732 |
| 49 | EXTRA-CORPOREAL TECHNICIAN II | 21744-35964 | 21744-35964 |
| 51 | PHYSICIAN REFERRAL SPECIALIST/PHYSICIAN RELATIONS REPRESENTATIVE | 19668-50112 | 19668-50112 |
| 3 | PHYSICIAN ASSISTANT III | 48552-80196 | 48552-80196 |
| 1 | PHYSICIAN ASSISTANT II | 31428-72528 | 31428-72528 |
| | PHYSICIAN ASSISTANT I | 28428-68808 | 12000-120000 |
| | ANESTHESIA TECHNICIAN SUPERVISOR/TECHNICIAN III | 17508-35964 | 17508-35964 |
| | ANESTHESIA TECHNICIAN II | 14856-31428 | 14856-31428 |
| | ANESTHESIA TECHNICIAN I | 13176-27504 | 13176-27504 |

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| 1759 | DIALYSIS TECHNICIAN II | 18516-29628 | 18516-29628 |
| 1760 | DIALYSIS TECHNICIAN I | 16620-26592 | 16620-26592 |
| 1761 | OPHTHALMIC TECHNOLOGIST II | 24588-43908 | 24588-43908 |
| 1762 | OPHTHALMIC TECHNOLOGIST I | 22248-35592 | 22248-35592 |
| 1763 | OPHTHALMIC TECHNICIAN | 18408-35964 | 18408-35964 |
| 1764 | OPHTHALMIC ASSISTANT | 16776-28428 | 16776-28428 |
| 1765 | OPHTHALMIC TECHNICIAN II | 24036-41100 | 24036-41100 |
| 1766 | HEALTH CARE ASSISTANT | 13584-23016 | 13584-23016 |
| 1769 | PEDIATRIC CARDIOLOGY TECHNICIAN | 17508-28008 | 17508-28008 |
| 1772 | CHIEF NEUROPHYSIOLOGY TECHNOLOGIST | 30144-51900 | 30144-51900 |
| 1773 | ELECTROENCEPHALOGRAPH/ NEUROPHYSIOLOGY TECHNOLOGIST | 25704-42468 | 25704-42468 |
| 1774 | ELECTROENCEPHALOGRAPH/ NEUROPHYSIOLOGY TECHNICIAN II | 16236-39132 | 16236-39132 |
| 1775 | ELECTROENCEPHALOGRAPH/ NEUROPHYSIOLOGY TECHNICIAN I | 14412-35940 | 14412-35940 |
| 1780 | PATIENT ACCOUNTS RESEARCHER | 17232-27576 | 17232-27576 |
| 1781 | INFECTION CONTROL PRACTITIONER SUPERVISOR/ SENIOR INFECTION CONTROL PARCTITIONER | 32496-59832 | 32496-59832 |
| 1782 | INFUSION THERAPY TECHNICIAN II | 16776-27504 | 16776-27504 |
| 1783 | INFUSION THERAPY TECHNICIAN I | 15756-25704 | 15756-25704 |
| 1784 | OPTICIAN | 21048-32496 | 18516-32496 |
| 1785 | INFECTION CONTROL PRACTITIONER | 13176-50196 | 13176-50196 |
| 1786 | COORDINATOR, LONG TERM BREAST EVALUATION CLINIC | 34740-57396 | 34740-57396 |
| 787 | ASSISTANT DIRECTOR, MATERIALS MANAGEMENT | 36024-57636 | 36024-57636 |
| 788 | ASSOCIATE DIRECTOR, CENTRAL SERVICES | 38412-63468 | 38412-63468 |
| '89 | INFECTION CONTROL PRACTITIONER I | 28836-46140 | 28836-46140 |
| 90 | ASSISTANT DIRECTOR, SUPPLY/ PROCESSING/ DISTRIBUTION/CENTRAL SERVICES | 24036-59352 | 24036-59352 |
| 91 | SUPERVISOR I, SUPPLY/ PROCESSING/ DISTRIBUTION/ CENTRAL SERVICES/ SUPERVISOR | 17292-37164 | 17292-37164 |
| 2 | SUPPLY/PROCESSING/ DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN III | 13176-28428 | 13908-22248 |
| 3 | SUPPLY/PROCESSING/ DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN II | 12420-24864 | 12504-20004 |

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| 1794 | SUPPLY/PROCESSING/ DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN I | 11412-22500 | 11412-22500 |
| 1799 | MEDICAL STAFF ASSISTANT II/ MEDICAL ASSISTANT | 14856-24828 | 14856-24828 |
| 18- | DENTAL TITLES | | |
| 1809 | ANAPLASTOLOGIST | 28428-46968 | 28428-46968 |
| 1810 | BILLING COORDINATOR | 21744-36576 | 21744-36576 |
| 1811 | MANAGER OF ELIGIBILITY SCREENING | 27504-46200 | 27504-46200 |
| 1812 | DENTAL HYGIENIST | 21048-51900 | 21048-51900 |
| 1814 | MAXILLOFACIAL/IMPLANT PROSTHETIC TECHNICIAN III | 25704-46968 | 25704-46968 |
| 1815 | MAXILLOFACIAL PROSTHETIC TECHNICIAN II | 21048-37164 | 21048-37164 |
| 1816 | MAXILLOFACIAL PROSTHETIC TECHNICIAN II/ MAXILLOFACIAL PROSTHETIC TECHNICIAN | 18408-53700 | 18408-53700 |
| 1817 | DENTAL SURGERY ASSISTANT | 16236-27504 | 16236-27504 |
| 1818 | DENTAL CERAMIST TECHNICIAN | 24612-50196 | 24612-50196 |
| 1819 | DENTAL TECHNICIAN SUPERVISOR | 24864-42468 | 24864-42468 |
| 1820 | DENTAL TECHNICIAN IV | 21048-35964 | 21048-35964 |
| 1821 | DENTAL TECHNICIAN III | 17292-29412 | 17292-29412 |
| 1822 | DENTAL TECHNICIAN II | 14856-27504 | 14856-27504 |
| 1823 | DENTAL TECHNICIAN I | 13176-21744 | 13176-21744 |
| 1824 | DENTAL LABORATORY MANAGER | (ADDITION) | 33612-57396 |
| 1830 | SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM | 21744-37164 | 21744-37164 |
| 1831 | ASSISTANT SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM | 19032-32496 | 19032-32496 |
| 1832 | DENTAL PATIENT COORDINATOR | 14856-24864 | 14856-24864 |
| 834 | DSRDP CLINIC COORDINATOR | 20328-34740 | 20328-34740 |
| 337 | DENTAL ASSISTANT SUPERVISOR | 18408-35964 | 18408-35964 |
| 138 | DENTAL ASSISTANT SPECIALIST | 15300-25704 | 15300-25704 |
| 40 | DENTAL ASSISTANT III | 15300-23256 | 15300-23256 |
| 41 | DENTAL ASSISTANT II | 13584-31428 | 13584-31428 |
| 42 | DENTAL ASSISTANT I | 12060-27504 | 12060-27504 |
| 8 | SUPERVISOR, CLINIC REGISTRATION | 21492-32232 | 21492-32232 |
| 0 | SUPERVISOR, DENTAL DISPENSARIES | 17916-26880 | 17916-26880 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|----------|--|---------------------|---------------------------------|
| 1853 | DENTAL DISPENSARY ASSISTANT II | 14412-24036 | 14412-24036 |
| 1854 | DENTAL DISPENSARY ASSISTANT I | 12420-20328 | 12420-20328 |
| 1860 | DENTAL SALES COORDINATOR/ STORE MANAGER/ DENTAL INSTRUMENT LEASING COORDINATOR | 19668-33612 | 19668-33612 |
| 1870 | DENTAL RESEARCH COORDINATOR | 16776-28428 | 16776-28428 |
| 1871 | OPERATIONS MANAGER | 32496-53700 | 32496-53700 |
| 1872 | ASSISTANT DIRECTOR, CANCER PREVENTION AND DETECTION | 45420-75000 | 45420-75000 |
| 1873 | ASSISTANT DIRECTOR FOR CLINICAL RESEARCH | 46968-77568 | 46968-77568 |
| 1874 | EVENING/WEEKEND ADMINISTRATOR | 35964-59352 | 35964-59352 |
| 1875 | ADMINISTRATIVE DIRECTOR, OPERATING ROOM | 48552-80196 | 48552-80196 |
| 1878 | ASSISTANT DIRECTOR, OPERATING ROOM ADMINISTRATIVE SERVICES | 35964-59352 | 35964-59352 |
| 1880 | LOBBY ATTENDANT LEADER | 12804-20328 | 12804-20328 |
| 1881 | SUPERVISOR I, OPERATING ROOM | 22500-37164 | 22500-37164 |
| 1882 | SENIOR OPERATING ROOM TECHNICIAN | 17292-28428 | 17292-28428 |
| 1883 | OPERATING ROOM TECHNICIAN | 15300-24864 | 15300-24864 |
| 1884 | HISTOCOMPATIBILITY SPECIALIST | (ADDITION) | 28428-43908 |
| 1885 | ORTHOTIC/PROSTHETIC TECHNICIAN III | (ADDITION) | 31428-48552 |
| 1886 | ORTHOTIC/PROSTHETIC TECHNICIAN II | (ADDITION) | 25704-39732 |
| 1887 | TRANSPLANT TECHNOLOGIST IV | (ADDITION) | 39732-61380 |
| 1890 | RURAL PRACTICE MANAGEMENT | 37392-59832 | 37392-59832 |
| 895 | ASSOCIATE DIRECTOR FOR CLINIC SERVICES | 39732-61380 | 39732-61380 |
| 896 | ASSISTANT DIRECTOR OF OUTPATIENT THERAPY SERVICES | 46968-72528 | 46968-72528 |
| 97 | CLINICAL LABORATORY MANAGER | 34740-53700 | 34740-53700 |
| 98 | MANAGER, HOSPITAL FINANCIAL MANAGEMENT | 41088-65736 | 41088-65736 |
| | MEDICAL ADMINISTRATIVE-SUPPORT TITLES | | |
| 0 | FINANCIAL COUNSELOR | 22380-35808 | 22380-35808 |
| 1 | CLINIC MANAGER | 28836-46140 | 28836-56736 |
| 2 | ASSISTANT CLINIC ADMINISTRATOR | 28428-48552 | 28428-48552 |
| | NURSE RECRUITER/ RECRUITMENT AND RETENTION SPECIALIST | 26592-54432 | 26592-54432 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|--|---------------------------|---------------------------------------|
| 1904 | CLAIMS ADMINISTRATOR | 31320-50112 | 31320-50112 |
| 1905 | ASSISTANT DIRECTOR OF HOSPITAL ADMISSIONS/ ADMITTING SERVICES | 32496-59832 | 32496-59832 |
| 1806 | ASSOCIATE DIRECTOR, PATIENT ACCOUNTING SERVICES | 43908-72528 | 43908-72528 |
| 1908 | ASSISTANT DIRECTOR, HOSPITAL PATIENT FINANCIAL SERVICES | 31320-50112 | 31320-50112 |
| 1909 | ASSISTANT DIRECTOR, PATIENT CARE COORDINATOR SERVICES | 31428-51900 | 31428-51900 |
| 1910 | CANCER PREVENTION PROJECT SPECIALIST IV | 33612-55512 | 33612-55512 |
| 1911 | CANCER PREVENTION PROJECT SPECIALIST III | 27504-45420 | 27504-45420 |
| 1912 | CANCER PREVENTION PROJECT SPECIALIST II | 24036-39732 | 24036-39732 |
| 1913 | DOCUMENT CONTROL COORDINATOR | 19668-30432 | 19668-30432 |
| 1914 | BEHAVIORAL RESEARCH FIELD COORDINATOR | 24864-41100 | 24864-41100 |
| 1915 | CLINICAL CANCER DETECTION SPECIALIST | 39732-65592 | 39732-65592 |
| 1917 | COMMUNITY REPRESENTATIVE, BLOOD DONOR SERVICES | 24864-42660 | 24864-42660 |
| 1918 | HOSPITAL REPRESENTATIVE, BLOOD DONOR SERVICES | 17832-29412 | 17832-29412 |
| 1919 | REIMBURSEMENT ANALYST | 39732-66732 | 39732-66732 |
| 1920 | ASSISTANT DIRECTOR, UNIT MANAGEMENT/ COORDINATION | 26592-59352 | 26592-59352 |
| 1921 | CLINIC SERVICE REPRESENTATIVE IV | 19032-31428 | 19032-31428 |
| 1922 | CLINIC SERVICE REPRESENTATIVE III | 17832-29412 | 17832-29412 |
| 1923 | CLINIC SERVICE REPRESENTATIVE II | 15756-26076 | 15756-26076 |
| 924 | CLINIC SERVICE REPRESENTATIVE I | 14412-23256 | 14412-23256 |
| 925 | OPHTHALMOLOGY CLINIC MANAGER | 37392-59832 | 37392-59832 |
| 126 | UNIT MANAGER II | 26664-42660 | 26664-42660 |
| 27 | UNIT MANAGER I | 22380-35808 | 22380-35808 |
| 18 | MSRDP SUPERVISOR III | 27504-48552 | 31428-48552 |
| 9 | MSRDP SUPERVISOR II | 24864-43908 | 28428-43908 |
| 3 | MSRDP SUPERVISOR I | 22500-39732 | 25704-39732 |
| 1 | REIMBURSEMENT SPECIALIST | 31428-48552 | 31428-48552 |
| | OPERATING ROOM COORDINATOR III | 17832-29412 | 17832-29412 |
| | OPERATING ROOM COORDINATOR II | 15756-25704 | 15756-25704 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|---|---------------------------|---------------------------------------|
| 1934 | OPERATING ROOM COORDINATOR I | 14412-23256 | 14412-23256 |
| 1935 | UNIT CLERK/COORDINATOR III | 17832-29412 | 17832-29412 |
| 1936 | UNIT CLERK/COORDINATOR II | 13176-26076 | 13176-26076 |
| 1937 | UNIT CLERK/COORDINATOR I | 14412-23736 | 14412-23736 |
| 1938 | OUT-PATIENT SERVICES SUPERVISOR | 22380-35808 | 22380-35808 |
| 1939 | OUT-PATIENT CLINIC CLERK III | 16236-27048 | 16236-27048 |
| 1940 | OUT-PATIENT CLINIC CLERK II | 14856-24864 | 14856-24864 |
| 1941 | OUT-PATIENT CLINIC CLERK I | 13176-21744 | 13176-21744 |
| 1942 | MANAGER, BILLING OPERATIONS | 28296-61380 | 25704-61380 |
| 1943 | SECTION COORDINATOR | 18408-32232 | 18408-32232 |
| 1944 | SPECIAL UNIT COORDINATOR | 19416-31068 | 19416-31068 |
| 1945 | PATIENT CARE COORDINATOR II | 17292-46140 | 17292-46140 |
| 1946 | PATIENT CARE COORDINATOR I | 19416-34740 | 19416-34740 |
| 1947 | PATIENT ADVOCATE/ RESEARCH INTERMEDIARY | 28296-46968 | 28296-46968 |
| 1948 | MANAGER, PATIENT & COMMUNITY RELATIONS | 28428-56736 | 28428-56736 |
| 1949 | SENIOR PATIENT RELATIONS CLERK | 18408-29316 | 18408-29316 |
| 1950 | PATIENT RELATIONS CLERK | 16236-26880 | 16236-26880 |
| 1951 | REGISTRATION INTERVIEWER II | 18408-31428 | 18408-31428 |
| 1952 | REGISTRATION INTERVIEWER I | 16236-28428 | 16236-28428 |
| 1953 | SENIOR REIMBURSEMENT SPECIALIST/CODER/ MANAGER, REIMBURSEMENT OPERATIONS III | 22380-49380 | 22380-49380 |
| 1954 | REIMBURSEMENT SPECIALIST/ CODER/MANAGER, REIMBURSEMENT OPERATIONS II | 20784-39732 | 20784-35964 |
| 955 | SENIOR FINANCIAL COUNSELOR/MANAGER, REIMBURSEMENT OPERATIONS I | 24168-39732 | 19548-38664 |
| 956 | DEMOGRAPHICS TECHNICIAN II | 17292-26592 | 17292-26592 |
| 957 | DEMOGRAPHICS TECHNICIAN I | 16236-24864 | 16236-24864 |
| 958 | ASSISTANT DIRECTOR, VOLUNTEER SERVICES | 37164-61380 | 37164-61380 |
| 959 | VOLUNTEER COORDINATOR II | 24744-42468 | 24744-42468 |
| 950 | VOLUNTEER COORDINATOR I | 20784-37164 | 20784-37164 |
| 951 | ASSISTANT VOLUNTEER COORDINATOR | 16776-32496 | 16776-32496 |
| 952 | ASSISTANT DIRECTOR, FINANCIAL SCREENING | 41088-65736 | 41088-65736 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|----------|--|---------------------|---------------------------------|
| 1963 | CLINICAL REFERRAL SPECIALIST | 30432-50196 | 30432-50196 |
| 1964 | CLINICAL INVESTIGATION TECHNICIAN | 16236-26592 | 16236-26592 |
| 1965 | SENIOR PATIENT SERVICE REPRESENTATIVE | 22380-35808 | 22380-35808 |
| 1966 | PATIENT SERVICE/ RELATIONS REPRESENTATIVE | 16776-33252 | 16776-33252 |
| 1967 | SENIOR MANAGER OF PATIENT ACCOUNTS | 34152-54648 | 34152-54648 |
| 1968 | SUPERVISOR/MANAGER OF PATIENT ACCOUNTS | 24612-49380 | 24612-49380 |
| 1969 | MSP DATA CONTROL COORDINATOR | 21048-32496 | 21048-32496 |
| 1970 | RECEIVABLES AND COLLECTIONS COORDINATOR/ MANAGER/SUPERVISOR | 19032-35964 | 19032-35964 |
| 1971 | CLINICAL DEPARTMENT RELATIONS SPECIALIST | 28428-43908 | 28428-43908 |
| 1972 | BILLING CLERK SUPERVISOR/ SPECIALIST/SENIOR PATIENT ACCOUNTS BILLING REPRESENTATIVE | 19032-37164 | 19032-37164 |
| 1973 | ASSISTANT BILLING CLERK SUPERVISOR | (ADDITION) | 17292-29412 |
| 1974 | BILLING CLERK II/PATIENT ACCOUNTING BILLING REPRESENTATIVE II | 14856-31428 | 14856-31428 |
| 1975 | BILLING CLERK I/BILLING TECHNICIAN/PATIENT ACCOUNTS BILLING REPRESENTATIVE I | 13176-33252 | 13176-33252 |
| 1976 | CLINICAL DEPARTMENT RELATIONS ASSISTANT | 23256-35964 | 23256-35964 |
| 1977 | COLLECTIONS CLERK | 17292-29412 | 17292-29412 |
| 1978 | MEDICAL STAFF COORDINATOR | 23808-46140 | 23808-46140 |
| 1979 | MEDICAL OFFICE ASSISTANT | 18408-28428 | 18408-28428 |
| 1980 | ADMITTING/ADMISSIONS COORDINATOR II | 23256-42444 | 23256-42444 |
| 1981 | ADMITTING COORDINATOR I | 20784-33252 | 20784-33252 |
| 982 | SURGICAL INDEXING SUPERVISOR | 35964-59352 | 35964-59352 |
| 383 | SURGERY SCHEDULER II | 19032-31428 | 19032-31428 |
| 84 | SURGERY SCHEDULER I | 17832-29412 | 17832-29412 |
| 95 | SENIOR PAYMENT RESEARCHER | 19416-31068 | 19416-31068 |
| 16 | PAYMENT RESEARCHER | 17232-27576 | 17232-27576 |
| 7 | MEDICAL OFFICE RECEPTIONIST | 17292-26592 | 17292-26592 |
| 3 | LOBBY ATTENDANT | 11748-18408 | 11748-18408 |
|) | MSRDP GROUP LEADER | 21048-32496 | 21048-32496 |
|) | COURIER II | 12420-19668 | 12420-19668 |
| | COURIER I | 11400-17832 | 11400-17832 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|----------|---|---------------------|---------------------------------|
| 1992 | PAYMENT ADJUSTER | 18408-28428 | 18408-28428 |
| 1993 | SENIOR PAYMENT RESEARCHER/PAYMENT INVESTIGATOR | 16236-24864 | 16236-24864 |
| 1994 | INSURANCE/COLLECTIONS ANALYST/PATIENT ACCOUNTS INSURANCE REPRESENTATIVE I | 16776-32496 | 16776-32496 |
| 1995 | CUSTOMER SERVICE REPRESENTATIVE | 16236-29244 | 16236-29244 |
| 1996 | PATIENT RELATIONS SPECIALIST | 18408-28428 | 18408-28428 |
| 1997 | SENIOR CLAIMS EXAMINER/ SENIOR PATIENT ACCOUNTS INSURANCE REPRESENTATIVE | 18408-37164 | 18408-37164 |
| 1998 | CLAIMS EXAMINER/PATIENT ACCOUNTS INSURANCE REPRESENTATIVE II | 16236-31428 | 16236-31428 |
| 1999 | CLINICAL INVESTIGATION TECHNICIAN SUPERVISOR | 17832-29412 | 17832-29412 |
| 2000 | PATIENT LIAISON | 28428-46968 | 28428-46968 |
| 2001 | PATIENT CARE COORDINATOR III | 28428-46968 | 28428-46968 |
| 2002 | ASSISTANT DIRECTOR, REGISTRATION AND FINANCIAL EVALUATION | 35964-59352 | 35964-59352 |
| 2003 | COORDINATOR, PATIENT REPRESENTATIVES | 28428-46968 | 28428-46968 |
| 2004 | ASSISTANT DIRECTOR, PATIENT ADVOCACY | 31428-51900 | 31428-51900 |
| 2005 | MEDICAL TECHNOLOGY PROGRAM INSTRUCTOR | 32496-53700 | 32496-53700 |
| 2007 | MANAGER, CANCER INFORMATION SERVICES | 41100-67860 | 41100-67860 |
| 2008 | PRODUCT COORDINATOR | 23256-35964 | 23256-35964 |
| 2009 | BILLING COORDINATOR | 28428-43908 | 28428-43908 |
| 2010 | INSURANCE/COLLECTIONS ANALYST TRAINEE | 19668-30432 | 19668-30432 |
| 2011 | CHART DOCUMENTATION SPECIALIST | 31428-48552 | 31428-48552 |
| 2015 | MANAGER, GRADUATE MEDICAL EDUCATION | 31428-51900 | 31428-51900 |
| 2016 | COORDINATOR OF OUTPATIENT MINISTRY | 35964-59352 | 35964-59352 |
| 2020 | MSRDP MANAGER I | 32496-55512 | 34740-53700 |
| 2021 | MSRDP MANAGER II | 37164-67860 | 43908-67860 |
| 2022 | ASSISTANT DIVISIONAL ADMINISTRATOR | 45420-75000 | 45420-75000 |
| 2023 | PRS BENEFITS MANAGER | 41100-67860 | 41100-67860 |
| 2024 | BUSINESS MANAGER, DEPT OF OB/GYN | 41088-65736 | 41088-65736 |
| 2025 | MANAGER, REIMBURSEMENT OPERATIONS III | 37824-56736 | 37824-56736 |
| 2026 | MANAGER, REIMBURSEMENT OPERATIONS II | 32700-49056 | 32700-49056 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|----------|--|---------------------|---------------------------------|
| 2027 | MANAGER, REIMBURSEMENT OPERATIONS I | 28296-42444 | 28296-42444 |
| 2030 | DONOR RESOURCES SUPERVISOR | 31320-50112 | 31320-50112 |
| 2035 | TECHNICAL OPERATIONS MANAGER | (ADDITION) | 39732-61380 |
| 2070 | PROGRAM MANAGER, HOSPICE SERVICES | 37392-59832 | 37392-59832 |
| 2071 | PROGRAM MANAGER, PRIVATE DUTY SERVICES | 37392-59832 | 37392-59832 |
| 2072 | PROGRAM MANAGER, HOME MEDICAL EQUIPMENT AND SERVICES | 41088-65736 | 41088-65736 |
| 2080 | DURABLE MEDICAL EQUIPMENT TECHNICIAN | (ADDITION) | 14796-23676 |
| 3- | STUDENT PROGRAM TITLES | | |
| 30- | STUDENT ADVISORY TITLES | | |
| 3020 | ASSISTANT DIRECTOR, ALTERNATIVE CERTIFICATION PROGRAM | 22500-31428 | 22500-31428 |
| 3021 | ASSISTANT DIRECTOR FOR GRADUATE STUDIES AND SPONSORED PROGRAMS | 30432-48552 | 30432-48552 |
| 3025 | DIRECTOR, STUDENT RECRUITMENT AND ORIENTATION | 27504-43908 | 27504-43908 |
| 3028 | ALUMNI RELATIONS OFFICER/ COORDINATOR OF SPECIAL EVENTS | (ADDITION) | 30432-48552 |
| 3029 | DIRECTOR, STUDENT HEALTH SERVICES | 34740-53700 | 34740-53700 |
| 3030 | ASSISTANT DIRECTOR OF HEALTH SERVICES | 29412-46968 | 29412-46968 |
| 3031 | COORDINATOR, STUDENT/ ALUMNI AFFAIRS/ ORGANIZATION | 18408-49056 | 18408-49056 |
| 3032 | COORDINATOR, ADMISSIONS AND ALUMNI AFFAIRS | 28296-42444 | 28296-42444 |
| 3033 | COORDINATOR, STUDENT HEALTH SERVICES | 22500-38412 | 27504-38412 |
| 1034 | COORDINATOR OF SPECIAL SERVICES | 25704-35964 | 29412-41100 |
| 035 | COORDINATOR, EDUCATIONAL RECRUITMENT | 26664-42660 | 26664-42660 |
| 336 | COORDINATOR, STUDENT JUDICIAL AFFAIRS | 24036-33612 | 24036-33612 |
| 138 | TEACHER CERTIFICATION EVALUATOR | 17832-35964 | 17832-35964 |
| 39 | STUDENT AFFAIRS ADMINISTRATOR | 22500-33612 | 22956-35496 |
| 10 | ASSISTANT DIRECTOR, STUDENT FINANCIAL AID | 21744-50112 | 21744-50112 |
| 4 | STUDENT FINANCIAL AID OFFICER IV | 30432-39732 | 30432-48756 |
| 5 | STUDENT FINANCIAL AID OFFICER III | 24036-42444 | 24036-42444 |
| 3 | STUDENT FINANCIAL AID OFFICER II | 21048-39588 | 21048-39588 |
| 1 | STUDENT FINANCIAL AID OFFICER I | 18408-34740 | 18408-34740 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|--|---------------------------|---------------------------------------|
| 3048 | WORKSTUDY COORDINATOR | 16776-26592 | 16776-26592 |
| 3049 | STUDENT DEVELOPMENT SPECIALIST IV | 26592-39732 | 26592-39732 |
| 3050 | STUDENT DEVELOPMENT SPECIALIST III | 22500-37164 | 22500-37164 |
| 3051 | STUDENT DEVELOPMENT SPECIALIST II | 18408-33612 | 18408-33612 |
| 3052 | STUDENT DEVELOPMENT SPECIALIST I | 15756-31428 | 16080-31428 |
| 3053 | SCHOLARSHIP COORDINATOR | 24036-38412 | 24036-38412 |
| 3055 | STUDENT FINANCIAL AID ASSISTANT II | (ADDITION) | 17640-26592 |
| 3056 | STUDENT FINANCIAL AID ASSISTANT I | (ADDITION) | 16080-23256 |
| 3060 | ASSISTANT DIRECTOR, INTERNATIONAL OFFICE | 24864-38412 | 24864-40032 |
| 3062 | FOREIGN STUDENT ADVISOR | 19032-32160 | 19032-32160 |
| 3064 | PROGRAM SPECIALIST III | 23256-30432 | 23256-30432 |
| 3065 | PROGRAM SPECIALIST II | 18408-26592 | 18408-26592 |
| 3066 | PROGRAM SPECIALIST I | 14856-24864 | 14856-24864 |
| 3067 | RESIDENCE HALLS COORDINATOR II/RESIDENCE HALLS/HOUSING COORDINATOR II | 17832-30432 | 17832-30432 |
| 3068 | RESIDENCE HALLS COORDINATOR I/RESIDENCE HALLS/HOUSING COORDINATOR I | 16236-23256 | 16236-23904 |
| 3070 | HEAD RESIDENT III | 16236-22500 | 16236-22500 |
| 3071 | HEAD RESIDENT II | 13584-21048 | 13584-21048 |
| 3072 | HEAD RESIDENT I | 13980-19032 | 13980-19032 |
| 3074 | RESIDENT ASSISTANT/ MANAGER | 9372-26592 | 9372-26592 |
| 3075 | PEER ADVISOR II | 11076-14856 | 11076-14964 |
| 3076 | PEER ADVISOR I | 9372-13980 | 9564-13980 |
| 080 | NIGHT SUPERVISOR, UNIVERSITY RESIDENCE HALLS | 13176-17292 | 13176-17292 |
| I- | TESTING AND COUNSELING TITLES | | |
| 01 | MANAGER, APPLICATION DEVELOPMENT | 43908-67860 | 43908-67860 |
| 02 | TUTOR | 13980-19032 | 13980-19032 |
| 16 | EVALUATION/MEASUREMENT SPECIALIST II | 25704-41100 | 25704-41100 |
| 7 | EVALUATION/MEASUREMENT SPECIALIST I | 25704-39732 | 25704-39732 |
| 8 | TESTING SPECIALIST | 18408-29412 | 18408-29412 |
| 0 | COORDINATOR, CAREER SERVICES | 24864-34740 | 24864-34740 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|--|---------------------------|---------------------------------------|
| 3111 | CAREER COUNSELOR II | 26004-39000 | 26532-39000 |
| 3112 | CAREER COUNSELOR I | 24024-37440 | 24516-37440 |
| 3119 | SENIOR PSYCHOLOGIST | 45420-63468 | 45420-63468 |
| 3120 | PSYCHOLOGIST IV | 31428-55512 | 31428-55512 |
| 3121 | PSYCHOLOGIST/ PSYCHOLOGICAL ASSOCIATE III | 27504-49056 | 27504-49056 |
| 3122 | PSYCHOLOGIST/ PSYCHOLOGICAL ASSOCIATE II | 24036-46140 | 24036-46140 |
| 3123 | PSYCHOLOGIST/ PSYCHOLOGICAL ASSOCIATE I | 21048-36924 | 21048-36924 |
| 3124 | PSYCHOLOGICAL ASSISTANT | 18408-28428 | 18408-28428 |
| 3125 | SENIOR COUNSELING SPECIALIST/COUNSELING SPECIALIST IV | 22500-51900 | 22500-51900 |
| 3126 | COUNSELING SPECIALIST III | 21048-51900 | 21048-51900 |
| 3127 | COUNSELING SPECIALIST II | 19668-48552 | 19668-48552 |
| 3128 | COUNSELING SPECIALIST I | 15300-43908 | 24864-34740 |
| 3130 | ASSISTANT COORDINATOR, LEARNING ASSISTANCE CENTER | 27504-43908 | 27504-43908 |
| 3131 | LEARNING SPECIALIST IV | 31428-45420 | 31428-46332 |
| 3132 | LEARNING SPECIALIST III | 23256-38412 | 23256-38676 |
| 3133 | LEARNING SPECIALIST II | 20328-42468 | 24036-33612 |
| 3134 | LEARNING SPECIALIST I | 17292-31428 | 17640-31428 |
| 3137 | PLACEMENT SPECIALIST II | 26592-43908 | 26592-43908 |
| 3138 | PLACEMENT SPECIALIST I | 18408-33612 | 18408-33612 |
| 3150 | COMPUTER LAB SUPERVISOR | 15300-24036 | 15300-24036 |
| 3157 | ASSISTANT DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING | 27504-43908 | 27504-43908 |
| 160 | COORDINATOR OF TESTING PROGRAMS | 21744-36000 | 21744-36684 |
| 170 | DIRECTOR, COUNSELING AND ADVISEMENT CENTER | 27504-41784 | 27504-41784 |
| 176 | COORDINATOR RECRUIT/ ORIENTATION | 22500-31428 | 22500-31428 |
| - | STUDENT ACTIVITIES TITLES | | |
| 01 | DIRECTOR, SPECIAL PROGRAMS | 27504-43908 | 27504-43908 |
| 02 | ASSOCIATE DIRECTOR, SPECIAL PROGRAMS | 27504-43908 | 27504-43908 |
| 05 | ASSISTANT DIRECTOR OF STUDENT LIFE | 24864-34740 | 24864-34740 |
| 2 | COORDINATOR OF CAMPUS ACTIVITIES | 18408-30432 | 18408-30432 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|--|---------------------------|---------------------------------------|
| 3420 | STUDENT PROGRAM ADVISOR | 12804-33612 | 12804-33612 |
| 3428 | MANAGER, FIELD HOUSE | 12156-26592 | 12156-26592 |
| 3429 | MANAGER, FIELD HOUSE FACILITIES OPERATIONS | 23616-37788 | 23616-37788 |
| 3432 | ASSOCIATE DIRECTOR, SPECIAL PROGRAMS | 27504-43908 | 27504-43908 |
| 3435 | GAMES AREA SUPERVISOR | 14856-22500 | 14856-22500 |
| 3437 | GAMES AREA ATTENDANT | 9372-16776 | 9372-16776 |
| 3442 | ASSISTANT CRAFTS SUPERVISOR | 11076-13980 | 11076-14136 |
| 3475 | BUILDING SUPERVISOR, UNIVERSITY CENTER/TEXAS UNION | 16236-23256 | 16236-23256 |
| 3490 | ACTIVITY ASSISTANT | 9372-18156 | 9564-18504 |
| 35- | ATHLETIC ACTIVITIES TITLES | | |
| 3505 | MANAGER, HEALTH MANAGEMENT PROGRAM | 32700-49056 | 32700-49056 |
| 3510 | BUSINESS MANAGER OF ATHLETICS | 27504-42468 | 27504-42468 |
| 3512 | ASSISTANT BUSINESS MANAGER OF ATHLETICS | 17832-31512 | 17832-32748 |
| 3532 | ASSISTANT DIRECTOR OF RECREATIONAL SPORTS | 19668-26592 | 19668-26592 |
| 3535 | RECREATION CENTER MANAGER | 23256-30432 | 23256-30432 |
| 3536 | ATHLETICS FIELDS MAINTENANCE SUPERVISOR | (ADDITION) | 22452-34008 |
| 3540 | ATHLETIC EQUIPMENT/ FACILITIES MANAGER | 24864-40212 | 24864-41784 |
| 3541 | ASSISTANT ATHLETIC EQUIPMENT MANAGER | 19668-28428 | 19668-28428 |
| 3545 | ATHLETIC/PHYSICAL EDUCATION EQUIPMENT AND MAINTENANCE SUPERVISOR | 16776-31428 | 16776-32424 |
| 3547 | COORDINATOR OF RECREATIONAL SPORTS/ MANAGER, RECREATIONAL AND INTRAMURAL PROGRAMS | 24612-37164 | 24612-37164 |
| 548 | RECREATIONAL SPORTS SPECIALIST III | 23256-32496 | 23256-32496 |
| 549 | RECREATIONAL SPORTS SPECIALIST II | 19032-35700 | 19032-35700 |
| 550 | RECREATIONAL SPORTS SPECIALIST I | 15300-32232 | 15300-32232 |
| 551 | RECREATIONAL SPORTS PROGRAM COORDINATOR | 20328-34740 | 20328-34740 |
| 552 | ATHLETIC COACHING SPECIALIST | 16236-23256 | 16236-23256 |
| 555 | RECREATIONAL PROGRAM ASSISTANT | 13176-28428 | 13176-28428 |
| 550 | TRAINER-RECREATIONAL SPORTS | 11400-18408 | 11400-18408 |
| 555 | RECREATIONAL SPORTS OFFICIAL | 9372-14412 | 9564-14412 |
| 550 | LIFEGUARD | 9372-18408 | 9372-18408 |

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|-------------|--|---------------------------|---------------------------------------|
| 3580 | LOCKER ROOM ATTENDANT | 13584-18408 | 13584-18408 |
| 36- | ADMISSIONS AND REGISTRATION TITLES | | |
| 3606 | ASSISTANT DIRECTOR OF RECORDS AND REGISTRATION | 23256-37164 | 23256-37164 |
| 3607 | ASSISTANT DIRECTOR OF ADMISSIONS/ ENROLLMENT | 22500-50112 | 24864-34740 |
| 3608 | ASSISTANT TO THE DIRECTOR OF ADMISSIONS | 16776-28428 | 16776-28428 |
| 3609 | REGISTRATION AND INFORMATION COORDINATOR | 30432-51900 | 30432-51900 |
| 3610 | SUPERVISOR, ADMISSIONS/ REGISTRAR PROCESSING | 15300-21048 | 15300-21048 |
| 3611 | ASSISTANT REGISTRAR | 20328-46140 | 24864-34740 |
| 3613 | ASSISTANT TO THE REGISTRAR | 14856-34740 | 14856-34740 |
| 3614 | ADMISSIONS COUNSELOR II | 18408-35304 | 18408-35304 |
| 3615 | ADMISSIONS REPRESENTATIVE/COUNSELOR I | 16776-28428 | 16776-28428 |
| 3616 | ACADEMIC CAREER ADVISOR I | 18408-29412 | 18408-33756 |
| 3617 | GRADUATION COUNSELOR/ GRADUATION COUNSELOR I | 18408-25704 | 18408-25704 |
| 3618 | ACADEMIC CAREER ADVISOR II | 21048-30432 | 21048-41256 |
| 3619 | OUTREACH CENTER COUNSELOR | 19668-33612 | 20064-33612 |
| 3620 | GRADUATION COUNSELOR II | 21048-29412 | 21048-29412 |
| 3621 | ACADEMIC ADVISOR III | (ADDITION) | 33156-48000 |
| 3622 | ACADEMIC CAREER ADVISOR II | (ADDITION) | 28056-41256 |
| 3623 | ACADEMIC CAREER ADVISOR I | (ADDITION) | 22956-33756 |
| 3661 | TRANSCRIPT EVALUATOR II | 14412-29412 | 14412-29412 |
| 3662 | TRANSCRIPT EVALUATOR I | 12420-19668 | 12420-19668 |
| 3663 | DEGREE PLAN EVALUATOR III | 18408-29412 | 18408-29412 |
| 3664 | DEGREE PLAN EVALUATOR II | 15300-28428 | 15300-28428 |
| 665 | DEGREE PLAN EVALUATOR I | 14412-25704 | 14412-25704 |
| 366 | RECORDER/CERTIFICATION CLERK III | 15756-26592 | 15756-26592 |
| 67 | RECORDER/CERTIFICATION CLERK II | 13176-19668 | 13176-19668 |
| 68 | RECORDER/CERTIFICATION CLERK I | 11748-15756 | 11748-15756 |
| 70 | VETERANS BENEFITS ASSISTANT | 12804-19668 | 12804-19668 |
| 10 | ADMISSIONS ASSISTANT | 12804-22500 | 12804-22500 |

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|----------|--|---------------------|---------------------------------|
| 4- | RESEARCH-SCIENTIFIC TITLES | | |
| 40- | SOCIAL SCIENCE/ HUMANITIES RESEARCH TITLES | | |
| 4005 | SOCIAL SCIENCE/ HUMANITIES RESEARCH ASSOCIATE V/RESEARCH SCIENTIST | 28428-55512 | 28428-55512 |
| 4006 | SOCIAL SCIENCE/ HUMANITIES RESEARCH ASSOCIATE IV | 24036-45492 | 24036-46500 |
| 4007 | SOCIAL SCIENCE/ HUMANITIES RESEARCH ASSOCIATE III | 20328-39816 | 20328-41376 |
| 4008 | SOCIAL SCIENCE/ HUMANITIES RESEARCH ASSOCIATE II | 17292-35964 | 17292-35964 |
| 4009 | SOCIAL SCIENCE/ HUMANITIES RESEARCH ASSOCIATE I | 13980-30432 | 13980-30432 |
| 4029 | SOCIAL SCIENCE/ HUMANITIES RESEARCH ASSISTANT III | 12420-21360 | 12804-22260 |
| 4030 | SOCIAL SCIENCE/ HUMANITIES RESEARCH ASSISTANT II | 11400-27504 | 11400-27504 |
| 4031 | SOCIAL SCIENCE/ HUMANITIES RESEARCH ASSISTANT I | 10164-21744 | 10164-21744 |
| 4040 | ASSISTANT DIRECTOR, CENTER FOR INTERNATIONAL STUDIES | 22500-26592 | 22500-26592 |
| 41- | BUSINESS/ECONOMIC RESEARCH TITLES | | |
| 4104 | ASSOCIATE DIRECTOR, BUSINESS DEVELOPMENT CENTER | 33612-46968 | 33612-46968 |
| 4105 | BUSINESS/ECONOMICS RESEARCH ASSOCIATE V | 34740-48552 | 34740-48552 |
| 4106 | BUSINESS/ECONOMICS RESEARCH ASSOCIATE IV | 31428-43908 | 31428-43908 |
| 4107 | BUSINESS/ECONOMICS RESEARCH ASSOCIATE III | 27504-38412 | 27504-38412 |
| 4108 | BUSINESS/ECONOMICS RESEARCH ASSOCIATE II | 24036-33612 | 24036-33612 |
| 4109 | BUSINESS/ECONOMICS RESEARCH ASSOCIATE I | 21048-29412 | 21048-29412 |
| 4110 | INTERIM COORDINATOR, SPECIAL PROJECTS | (ADDITION) | 22500-46968 |
| 4111 | COORDINATOR, SPECIAL PROJECTS | 22500-46968 | 33612-46968 |
| 4112 | ACCOUNTING COUNSELOR | 27504-43908 | 30432-42468 |
| 4119 | COORDINATOR SPECIAL PROJECTS/DEVELOPMENT ACTIVITIES | (ADDITION) | 22500-35964 |
| | PURE AND APPLIED SCIENCE TITLES | | |
| 6 | SPECIAL RESEARCH ASSOCIATE | 42468-92592 | 42468-96480 |
| 7 | RESEARCH ENGINEERING/ SCIENTIST ASSOCIATE V | 30432-80196 | 30432-84852 |

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|-------------|---|---------------------------|---------------------------------------|
| 4208 | RESEARCH ENGINEERING/ SCIENTIST ASSOCIATE IV | 25704-72804 | 25704-72804 |
| 4209 | RESEARCH ENGINEERING/ SCIENTIST ASSOCIATE III | 22500-62340 | 27504-38412 |
| 4210 | RESEARCH ENGINEERING/ SCIENTIST ASSOCIATE II | 20328-53724 | 20328-54312 |
| 4211 | RESEARCH ENGINEERING/ SCIENTIST ASSOCIATE I | 17832-46548 | 17832-46548 |
| 4220 | RESEARCH ENGINEERING/ SCIENTIST ASSISTANT III | 19032-32496 | 19032-32496 |
| 4221 | RESEARCH ENGINEERING/ SCIENTIST ASSISTANT II | 15300-23256 | 15300-23256 |
| 4222 | RESEARCH ENGINEERING/ SCIENTIST ASSISTANT I | 13176-39048 | 13176-39048 |
| 4245 | ELECTRONICS ASSOCIATE | 28296-59592 | 28296-59592 |
| 43- | TECHNICAL-SCIENTIFIC SUPPORT TITLES | | |
| 4303 | TECHNICAL DIRECTOR, IN VIVO MICROSCOPY | 42468-70116 | 42468-70116 |
| 4304 | BIOMEDICAL MANAGER | 38412-63468 | 38412-63468 |
| 4305 | BIOMEDICAL ENGINEERING SUPERVISOR | 35964-59352 | 35964-59352 |
| 4306 | NUCLEAR/ELECTRONIC TECHNICAL SPECIALIST III | 21744-30432 | 21744-30432 |
| 4307 | NUCLEAR TECHNICAL SPECIALIST II | 19032-29412 | 19032-29412 |
| 4308 | NUCLEAR TECHNICAL SPECIALIST I | 14856-19668 | 14856-19668 |
| 4309 | BIOMEDICAL INSTRUMENT SERVICES TECHNICAL SUPERVISOR | 30432-51900 | 30432-51900 |
| 4310 | ELECTRONIC/MECHANICAL TECHNICIAN SUPERVISOR | 25704-61632 | 25704-63900 |
| 4311 | TECHNICAL STAFF ASSOCIATE | 26592-58296 | 26592-59412 |
| 4312 | TECHNICAL STAFF ASSISTANT V | 20328-56400 | 20328-59184 |
| 4313 | TECHNICAL STAFF ASSISTANT IV | 16776-39288 | 16776-42024 |
| 4314 | TECHNICAL STAFF ASSISTANT III | 13980-29832 | 13980-30996 |
| 4315 | TECHNICAL STAFF ASSISTANT II | 11400-21744 | 13440-20904 |
| 4316 | TECHNICAL STAFF ASSISTANT I | 9372-19032 | 11304-14940 |
| 4317 | BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST III | 41100-67860 | 41100-67860 |
| 4318 | BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST II | 33852-63468 | 33852-63468 |
| 4319 | BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST I | 28260-59352 | 28260-59352 |
| 4320 | BIOLOGICAL CURATOR | 19032-41784 | 19032-41784 |
| 4321 | BIOMEDICAL INSTRUMENT SERVICES TECHNICIAN IV | 29412-50196 | 29412-50196 |
| 4322 | BIOMEDICAL EQUIPMENT / ENGINEERING/ TECHNICIAN III/INSTRUMENT SERVICES TECHNICIAN III | 26592-59592 | 26592-59592 |

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|----------|--|---------------------|---------------------------------|
| 4323 | BIOMEDICAL EQUIPMENT/ ENGINEERING TECHNICIAN III/INSTRUMENT SERVICES TECHNICIAN II | 23256-49380 | 23256-49380 |
| 4324 | BIOMEDICAL EQUIPMENT/ ENGINEERING TECHNICIAN I/ INSTRUMENT SERVICES TECHNICIAN I | 20328-41532 | 20328-41532 |
| 4325 | INDUSTRIAL ENGINEERING SPECIALIST II | 34740-57396 | 34740-57396 |
| 4326 | INDUSTRIAL ENGINEERING SPECIALIST I | 30432-50196 | 30432-50196 |
| 4328 | BIOSTATISTICAL CONSULTANT I | 31428-48552 | 31428-48552 |
| 4329 | BIOSTATISTICAL CONSULTANT II | 37164-57396 | 37164-57396 |
| 4330 | ENGINEERING TECHNICIAN SUPERVISOR | (ADDITION) | 26592-45420 |
| 4331 | ENGINEERING TECHNICIAN III | 23256-59592 | 23256-59592 |
| 4332 | ENGINEERING TECHNICIAN II | 20328-49380 | 20328-49380 |
| 4333 | ENGINEERING TECHNICIAN I | 17832-41532 | 19668-27504 |
| 4334 | BIOSTATISTICAL CONSULTANT III | 46968-72528 | 46968-72528 |
| 4335 | RADIOLOGICAL EQUIPMENT TECHNICIAN/ SPECIALIST III | 37248-59592 | 37248-59592 |
| 4336 | RADIOLOGIC EQUIPMENT SPECIALIST II | 30864-49380 | 30864-49380 |
| 4337 | RADIOLOGIC EQUIPMENT SPECIALIST I | 25956-41532 | 25956-41532 |
| 4338 | SCIENTIFIC APPARATUS ENGINEERING TECHNICIAN | 26592-43908 | 26592-43908 |
| 4340 | SCIENTIFIC INSTRUMENT MAKER SUPERVISOR/ SENIOR SCIENTIFIC INSTRUMENT MAKER | 24864-46968 | 25368-42468 |
| 4341 | SCIENTIFIC INSTRUMENT MAKER II/ SCIENTIFIC INSTRUMENT MAKER | 21744-39732 | 22188-41376 |
| 4342 | SCIENTIFIC INSTRUMENT MAKER I | 19032-32232 | 19416-25704 |
| 4345 | SATELLITE TRACKING STATION MANAGER | 26592-46968 | 27132-46968 |
| 1346 | SATELLITE TRACKING STATION OPERATOR | 15756-27504 | 16080-27504 |
| 348 | ENGRAVER | 17832-30432 | 17832-30432 |
| 350 | GLASSBLOWER III | 27504-50196 | 35004-54768 |
| 51 | GLASSBLOWER II | 24036-41100 | 26736-43800 |
| 52 | GLASSBLOWER I | 15300-24864 | 18000-27564 |
| 13 | LABORATORY MECHANIC | 21048-29412 | 21048-29412 |
| 0 | RESEARCH COORDINATOR ASSISTANT | 26664-42660 | 26664-42660 |
| 1 | RESEARCH DATA MANAGEMENT ASSISTANT III | 16776-28428 | 16776-28428 |
| 2 | RESEARCH DATA MANAGEMENT ASSISTANT II | 14856-24864 | 14856-24864 |
| 3 | RESEARCH DATA MANAGEMENT ASSISTANT I | 13176-21744 | 13176-21744 |

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|-------------|---|---------------------------|---------------------------------------|
| 4374 | RESEARCH COORDINATOR/ RESEARCH REVIEW COORDINATOR | 33612-54648 | 33612-54648 |
| 4375 | TECHNOLOGY LICENSING SPECIALIST II/TECHNOLOGY TRANSFER COORDINATOR | 44232-73764 | 44232-73764 |
| 4376 | TECHNOLOGY LICENSING SPECIALIST I | 22500-59352 | 22500-59352 |
| 4377 | RESEARCH STUDY COORDINATOR | 28428-43908 | 28428-43908 |
| 4380 | TECHNICAL DIRECTOR, ELECTRON MICROSCOPY LABORATORY | 27504-61380 | 27504-61380 |
| 4381 | ELECTRON MICROSCOPY TECHNICIAN III | 23256-45420 | 25704-39732 |
| 4383 | ELECTRON MICROSCOPY TECHNICIAN II | 19668-42444 | 21048-32496 |
| 4384 | ELECTRON MICROSCOPY TECHNICIAN I | 17292-32904 | 19668-30432 |
| 4385 | TECHNICAL SUPERVISOR, HYPERBARIC FACILITY | 34152-54648 | 34152-54648 |
| 4386 | HYPERBARIC TECHNICIAN | 18648-29832 | 18648-29832 |
| 4387 | GEOPHYSICAL FIELD TECHNICIAN III | 32496-43908 | 33156-43908 |
| 4388 | GEOPHYSICAL FIELD TECHNICIAN II | 24864-33612 | 25368-33612 |
| 4389 | GEOPHYSICAL FIELD TECHNICIAN I | 19668-26592 | 20064-26592 |
| 4390 | GEOLOGIC MATERIALS SPECIALIST II | 18408-26592 | 18780-26592 |
| 4391 | GEOLOGIC MATERIALS SPECIALIST I | 16236-23376 | 16572-24900 |
| 4392 | SENIOR HYPERBARIC TECHNICIAN | (ADDITION) | 22440-29172 |
| 44- | RESEARCH LABORATORY TITLES | | |
| 4401 | HEALTH POLICY RESEARCHER | 42468-70116 | 42468-70116 |
| 4402 | TCDC RESEARCHER | 42468-70116 | 42468-70116 |
| 4405 | SENIOR RESEARCH SCIENTIST | 30432-63468 | 30432-63468 |
| 4406 | RESEARCH SCIENTIST | 26592-61380 | 26592-61380 |
| 1408 | RESEARCH TECHNICIAN III | 18408-30432 | 18408-30432 |
| 409 | SENIOR RESEARCH ASSOCIATE | 25704-51900 | 25704-51900 |
| 410 | RESEARCH ASSOCIATE II | 28836-46140 | 28836-46140 |
| 111 | RESEARCH ASSOCIATE I | 23256-50196 | 23256-50196 |
| 12 | SENIOR RESEARCH ASSISTANT | 21048-48552 | 21048-48552 |
| 13 | RESEARCH ASSISTANT II | 19668-41100 | 19668-41100 |
| 14 | RESEARCH ASSISTANT I | 17832-36924 | 17832-36924 |
| 15 | RESEARCH TECHNICIAN II | 15300-27012 | 15300-27012 |

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|-------------|---|---------------------------|---------------------------------------|
| 4416 | RESEARCH TECHNICIAN I | 13584-23256 | 13584-23256 |
| 4418 | LABORATORY BACTERIOLOGIST/BIOLOGIST | 21048-33756 | 21048-33756 |
| 4420 | ANIMAL SURGERY FACILITY SUPERVISOR | 24036-41100 | 24036-41100 |
| 4425 | MICROBIOLOGIST II | 31428-52800 | 31428-52800 |
| 4426 | MICROBIOLOGIST I | 24036-39732 | 24036-39732 |
| 4427 | SENIOR FLOW CYTOMETRY SPECIALIST | 31428-51900 | 31428-51900 |
| 4428 | FLOW CYTOMETRY SPECIALIST | 26592-43908 | 26592-43908 |
| 4429 | LABORATORY/TECHNICAL SERVICES SUPERVISOR III/ LABORATORY SERVICES SUPERVISOR | 22500-45948 | 22956-48216 |
| 4430 | LABORATORY/TECHNICAL SERVICES SUPERVISOR I | 14856-29088 | 14856-29088 |
| 4431 | ASSISTANT FLOW CYTOMETRY SPECIALIST | 21744-35964 | 21744-35964 |
| 4438 | LABORATORY TECHNICIAN SUPERVISOR | 18408-35700 | 18408-35700 |
| 4439 | LABORATORY TECHNICIAN III | 20328-34176 | 20328-34176 |
| 4440 | LABORATORY TECHNICIAN II | 16548-29928 | 16548-29928 |
| 4441 | LABORATORY TECHNICIAN | 12804-21516 | 12804-21516 |
| 4442 | LABORATORY INFORMATION SYSTEM MANAGER | (ADDITION) | 28428-43908 |
| 4443 | ANIMAL RESOURCES MANAGER II | 25704-61380 | 26220-59592 |
| 4444 | ANIMAL RESOURCES MANAGER I | 28428-51900 | 28428-51900 |
| 4445 | ANIMAL RESOURCES CENTER, ASSISTANT MANAGER | 25704-39732 | 25704-39732 |
| 4446 | ANIMAL RESOURCES SUPERVISOR III | 21744-49380 | 30864-49380 |
| 4447 | ANIMAL RESOURCES SUPERVISOR II | 16776-38568 | 16776-38568 |
| 4448 | ANIMAL RESOURCES SUPERVISOR I | 16236-28428 | 16236-28428 |
| 4449 | ANIMAL RESOURCES TECHNOLOGIST III | 23256-36924 | 23256-36924 |
| 450 | ANIMAL RESOURCES TECHNOLOGIST II | 19668-38412 | 19668-38412 |
| 151 | ANIMAL RESOURCES TECHNOLOGIST I | 17292-34740 | 17292-34740 |
| 52 | ANIMAL TECHNICIAN III/ VETERINARY TECHNICIAN | 17292-31428 | 17292-31428 |
| 53 | ANIMAL TECHNICIAN II | 14412-26916 | 14412-26916 |
| 54 | ANIMAL TECHNICIAN I | 12804-25788 | 13068-18504 |
| 6 | ANIMAL ATTENDANT III | 13980-24864 | 13980-24864 |
| 7 | ANIMAL ATTENDANT II | 12420-22884 | 13440-19632 |
| 3 | ANIMAL ATTENDANT I | 10752-23844 | 11628-15540 |

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| 4460 | ANIMAL RESOURCES TEAM LEADER | 17688-28296 | 17688-28296 |
| 4470 | RESEARCH PROTOCOL SPECIALIST | (ADDITION) | 26664-42660 |
| 4475 | RESEARCH INVESTIGATOR | 16776-55512 | 16776-55512 |
| 4476 | RESEARCH LABORATORY COORDINATOR | 33612-55512 | 33612-55512 |
| 4477 | COORDINATOR OF CLINICAL RESEARCH PROGRAM | 35964-59352 | 35964-59352 |
| 4479 | LABORATORY TECHNICAL/ RESEARCH ASSISTANT IV | 14856-27504 | 16080-27504 |
| 4480 | LABORATORY TECHNICAL/ RESEARCH ASSISTANT III | 13176-24864 | 13176-24864 |
| 4481 | LABORATORY TECHNICAL/ RESEARCH ASSISTANT II/ | 11400-23676 | 11400-23676 |
| 4482 | LABORATORY TECHNICAL/ RESEARCH ASSISTANT I | 10164-19104 | 10164-19104 |
| 4495 | LABORATORY HELPER | 10164-17292 | 10164-17292 |
| 4501 | ASSOCIATE DIRECTOR, DATA MANAGEMENT & REPORTING | 32496-51900 | 32496-51900 |
| 4502 | RESEARCH ANALYST I | 24864-39732 | 24864-39732 |
| 4503 | DATA ANALYST I | 14412-22500 | 14412-22500 |
| 5- | ENGINEERING, TRADES-CRAFTS, AND LABOR TITLES | | |
| 50- | ENGINEERING MANAGEMENT TITLES | | |
| 5001 | ASSISTANT DIRECTOR, PHYSICAL PLANT ENGINEERING AND SUPPORT SERVICES | 45564-72900 | 45564-72900 |
| 5002 | MANAGER, CONSTRUCTION SERVICES | 43908-72528 | 43908-72528 |
| 5003 | MANAGER, FACILITIES INFORMATION SYSTEMS | 34740-57396 | 34740-57396 |
| 5004 | MANAGER, PATIENT CARE FACILITIES | 41100-67860 | 41100-67860 |
| 5005 | SUPERINTENDENT, BRC | 42468-61380 | 42468-57396 |
| 5006 | MANAGER, PHYSICAL PLANT | 45420-75000 | 45420-75000 |
| 5007 | ASSISTANT DIRECTOR, PHYSICAL PLANT OPERATIONS AND MAINTENANCE | 50664-81060 | 50664-81060 |
| 008 | ASSISTANT TO DIRECTOR PHYSICAL PLANT | 18000-43200 | 18000-43200 |
| 009 | MANAGER/ADMINISTRATIVE SERVICES/ OPERATIONS AND STAFF QUALITY | 27504-70116 | 27504-70116 |
| 10 | POWER PLANT SUPERINTENDENT | 42468-72672 | 42468-72672 |
| 11 | SUPERVISOR, PHYSICAL PLANT | 27504-53700 | 27504-53700 |
| 12 | SUPERINTENDENT, CONSTRUCTION/MAINTENANCE | 27504-56736 | 27504-59592 |
| 13 | ASSISTANT SUPERINTENDENT OF CONSTRUCTION/ MAINTENANCE | 22500-48552 | 22500-48552 |

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| 5014 | UTILITIES ADMINISTRATOR | 34740-50196 | 35436-50220 |
| 5015 | MANAGER, PLANNING AND SCHEDULING/SHIFT | 33612-61380 | 33612-61380 |
| 5016 | CONSTRUCTION PLANNER AND ESTIMATOR | 21744-53700 | 21744-53700 |
| 5017 | SUPERINTENDENT OF UTILITIES | 31428-60372 | 31428-60372 |
| 5018 | ASSISTANT SUPERINTENDENT OF UTILITIES | 28428-43908 | 28428-43908 |
| 5019 | MARKETING MANAGER, RIO GRANDE CENTER FOR MANUFACTURING | 38412-53700 | 38412-53700 |
| 5020 | ASSISTANT DIRECTOR OF FACILITIES PLANNING | 45564-72900 | 45564-72900 |
| 5021 | SPECIAL ASSISTANT, PHYSICAL PLANT/ MANAGER, FACILITY OPERATIONS | 30432-60372 | 30432-60372 |
| 5022 | OPERATIONS MANAGER | 37248-59592 | 37248-59592 |
| 5023 | INTERIOR DESIGN COORDINATOR | 31428-51900 | 31428-51900 |
| 5024 | ASSISTANT DIRECTOR, PHYSICAL PLANT ADMINISTRATION | 45564-72900 | 45564-72900 |
| 5025 | SUPPORT SERVICES MANAGER | 37248-59592 | 37248-59592 |
| 5026 | FACILITIES SERVICES MANAGER | 37248-59592 | 37248-59592 |
| 5027 | FOREMAN, REMODELING AND CONSTRUCTION | 21744-30432 | 21744-30432 |
| 5028 | CONSTRUCTION FOREMAN | 28260-45216 | 28260-45216 |
| 5029 | CONSTRUCTION LEADER | 24108-38568 | 24108-38568 |
| 5031 | SUPERINTENDENT OF BUILDINGS AND GROUNDS MAINTENANCE | 22500-38412 | 27504-38412 |
| 5032 | LANDSCAPE MAINTENANCE MANAGER | 33852-54168 | 33852-54168 |
| 5033 | MANAGER OF MAINTENANCE/ TECHNICAL SERVICES | 37248-59592 | 37248-59592 |
| 5034 | MANAGER OF ARCHITECTURAL AND ENGINEERING SERVICES/ PROJECT MANAGER | 42468-72528 | 42468-72528 |
| 5035 | PLANT ENGINEER | 27504-53700 | 27504-53700 |
| 5036 | ENGINEER | 38412-57960 | 38412-57960 |
| 5037 | ELECTRICAL ENGINEER I | 28296-59592 | 28296-59592 |
| 5038 | MANUFACTURING ENGINEER | 33612-46968 | 33612-46968 |
| 5039 | FACILITIES INFORMATION SPECIALIST II | 26592-43908 | 26592-43908 |
| 5040 | FACILITIES INFORMATION SPECIALIST I | 24036-39732 | 24036-39732 |
| 5041 | MAINTENANCE ENGINEER II | 19668-53700 | 19668-53700 |
| 5042 | MAINTENANCE ENGINEER I | 24864-41100 | 24864-41100 |

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|-------------|---|---------------------------|---------------------------------------|
| 5043 | MECHANICAL ENGINEER II | 27504-59592 | 27504-59592 |
| 5044 | MECHANICAL ENGINEER I | 27504-43908 | 27504-43908 |
| 5045 | CHILLING STATIONS SUPERINTENDENT | 41100-68064 | 41100-68064 |
| 5046 | AIR CONDITIONING AND REFRIGERATING ENGINEER | 38412-53700 | 38412-53700 |
| 5047 | ENERGY CONSERVATION ENGINEER | 27504-49380 | 27504-49380 |
| 5048 | TELECOMMUNICATIONS SUPERINTENDENT | 41100-68064 | 41100-68064 |
| 5049 | FACILITIES INFORMATION SPECIALIST III | 29412-53700 | 29412-53700 |
| 5050 | COMMUNICATIONS ANALYST/ DESIGNER | 29412-45420 | 29412-45420 |
| 5051 | SENIOR ARCHITECT | 38412-72528 | 38412-72528 |
| 5052 | MAINTENANCE ENGINEERING SPECIALIST | 34740-57396 | 34740-57396 |
| 5053 | FACILITIES ENGINEER | 37248-67860 | 37248-67860 |
| 5054 | FACILITIES ENGINEERING SPECIALIST | 34740-57396 | 34740-57396 |
| 5055 | CONSTRUCTION INSPECTOR/ SPECIALIST | 25704-45216 | 25704-45216 |
| 5056 | PROJECT SPECIALIST/ MANAGER | 28296-59592 | 28296-59592 |
| 5057 | LANDSCAPE ARCHITECT | 25704-32496 | 25704-32496 |
| 5058 | FACILITIES PLANNER | 45564-72900 | 45564-72900 |
| 5059 | ARCHITECT III | 37164-59592 | 37164-59592 |
| 5060 | ARCHITECT II | 31428-63468 | 31428-63468 |
| 5061 | ARCHITECT I | 28428-54168 | 28428-54168 |
| 5062 | ASSOCIATE ARCHITECT | 23256-35964 | 23256-35964 |
| 5063 | ARCHITECTURAL SPECIALIST | 27504-45420 | 27504-45420 |
| 5064 | WORK CONTROL SUPERVISOR | 32496-53700 | 32496-53700 |
| 5065 | TECHNICAL ILLUSTRATOR II | 30432-42468 | 30432-42468 |
| 5066 | TECHNICAL ILLUSTRATOR I | 21744-38412 | 21744-38412 |
| 5067 | CONSTRUCTION PROJECT COORDINATOR/ MANAGER | 25704-57396 | 25704-57396 |
| 5068 | WORK CONTROL COORDINATOR/ MANAGER/WORK CONTROL COORDINATOR II | 20328-42468 | 27132-36216 |
| 5069 | MAINTENANCE PLANNER | 20328-37164 | 25368-34272 |
| 5070 | MEP DRAFTING DESIGNER | 25704-39732 | 25704-39732 |
| 5071 | FACILITIES/DRAFTING TECHNICIAN/ SPECIALIST/ DRAFTING TECHNICIAN IV | 23256-38712 | 24528-40212 |
| 5072 | DRAFTING TECHNICIAN III | 19668-37164 | 19668-37164 |

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|----------|---|---------------------|---------------------------------|
| 5073 | DRAFTING TECHNICIAN II | 14856-33612 | 14856-33612 |
| 5074 | DRAFTING TECHNICIAN I | 11076-26592 | 11076-26592 |
| 5075 | PHYSICAL PLANT TECHNICIAN III | 25704-42468 | 25704-42468 |
| 5076 | PHYSICAL PLANT/ FACILITIES TECHNICIAN II | 16236-33612 | 16236-33612 |
| 5077 | PHYSICAL PLANT/ FACILITIES TECHNICIAN I | 14412-27504 | 14412-27504 |
| 5078 | SENIOR INTERIOR DESIGNER | 34740-57396 | 28260-57396 |
| 5079 | ASSOCIATE INTERIOR DESIGNER/DESIGN ASSOCIATE | 23952-46968 | 23952-46968 |
| 5080 | ENGINEERING ASSISTANT | 20328-30432 | 19658-33612 |
| 5081 | CHIEF CARTOGRAPHER | 31428-54828 | 32064-56700 |
| 5082 | SENIOR CARTOGRAPHER | 29412-42468 | 29412-42468 |
| 5083 | CARTOGRAPHER | 24036-34740 | 24036-34740 |
| 5084 | WORK CONTROL COORDINATOR III | 28428-46968 | 28428-46968 |
| 5085 | CARTOGRAPHIC TECHNICIAN II | 18408-28428 | 18408-28428 |
| 5086 | CARTOGRAPHIC TECHNICIAN I | 16776-24036 | 16776-24036 |
| 5087 | FACILITIES PLANNING ASSISTANT | 28260-45216 | 28260-45216 |
| 5088 | CAD OPERATOR | 17688-28296 | 17688-28296 |
| 5089 | FACILITIES PLANNING SPECIAL PROJECTS MANAGER | 30864-49380 | 30864-49380 |
| 5090 | JOB COORDINATOR/ SCHEDULER/WORK CONTROL COORDINATOR I | 12804-37164 | 12804-37164 |
| 5091 | SUPERVISOR, INSTRUMENT SHOP SERVICES | 39732-65592 | 39732-65592 |
| 5092 | ASSISTANT JOB COORDINATOR | 17832-24864 | 17832-24864 |
| 5093 | MANAGER, WORK CONTROL | 38412-63468 | 38412-63468 |
| 51- | PLANT OPERATION TITLES | | |
| 5119 | WASTE DISPOSAL PROGRAM COORDINATOR | 28260-45216 | 28260-45216 |
| 120 | WATER TREATMENT TECHNICIAN | 20328-39732 | 20328-39732 |
| 121 | MECHANIC/TECHNICIAN SUPERVISOR | 22500-47220 | 25368-50532 |
| 122 | MECHANIC/TECHNICIAN ASSISTANT SUPERVISOR | 22500-38748 | 22956-40128 |
| 23 | MECHANIC/TECHNICIAN/ EQUIPMENT MECHANIC | 17688-37164 | 18192-39768 |
| 24 | UTILITIES OPERATIONS SUPERINTENDENT | 45420-75000 | 45420-75000 |
| 25 | UTILITIES OPERATIONS SUPERVISOR/MANAGER/ COORDINATOR | 17832-65820 | 17832-65820 |
| 6 | ASSISTANT UTILITIES OPERATIONS SUPERVISOR | 22500-41784 | 22500-41784 |

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|----------|---|---------------------|---------------------------------|
| 5128 | UTILITIES OPERATIONS FOREMAN | 23256-35964 | 23256-35964 |
| 5133 | UTILITIES STATION OPERATOR III | 22500-44664 | 22500-44664 |
| 5134 | UTILITIES STATION OPERATOR II/ENERGY MANAGEMENT TECHNICIAN II | 20328-39732 | 20328-39732 |
| 5135 | UTILITIES STATION OPERATOR I/ENERGY MANAGEMENT TECHNICIAN I | 15756-35964 | 15756-35964 |
| 5139 | BUILDING UTILITY OPERATOR II | 17292-29412 | 17292-29412 |
| 5140 | BUILDING UTILITY OPERATOR I | 13980-30432 | 13980-30432 |
| 5159 | SUPERINTENDENT, CONTROL CENTER | 25704-39732 | 25704-39732 |
| 5160 | ASSISTANT TO SUPERINTENDENT, CONTROL CENTER | 23256-35964 | 23256-35964 |
| 52- | BUILDING AND ALLIED TRADES TITLES | | |
| 5201 | INSTALLATION AND REPAIR SUPERVISOR | (ADDITION) | 31428-48552 |
| 5203 | BUILDING MAINTENANCE SPECIALIST FOREMAN | 25704-39732 | 25704-39732 |
| 5205 | BUILDING MAINTENANCE SPECIALIST | 23256-35964 | 23256-35964 |
| 5206 | ELECTRICIAN SUPERVISOR | 25704-39732 | 25704-39732 |
| 5208 | ELECTRICIAN FOREMAN/ LEADER | 19668-45216 | 19668-45216 |
| 5209 | ASSISTANT ELECTRICIAN FOREMAN/LEADER | 19668-33612 | 19668-33612 |
| 5211 | ELECTRICIAN III | 21744-48552 | 21744-48552 |
| 5212 | ELECTRICIAN II | 19032-43908 | 19032-43908 |
| 5213 | ELECTRICIAN I | 15756-39732 | 15756-39732 |
| 5215 | PLUMBER SUPERVISOR | 25704-39732 | 25704-39732 |
| 5217 | PLUMBER FOREMAN/LEADER | 19668-41100 | 19668-41100 |
| 5224 | PLUMBER III | 21744-46968 | 21744-46968 |
| 5225 | PLUMBER II | 17832-42468 | 17832-42468 |
| 5226 | PLUMBER I | 13980-38412 | 13980-38412 |
| 230 | CARPENTER SUPERVISOR | 24864-39732 | 24864-39732 |
| 232 | CARPENTER FOREMAN/LEADER II | 21048-41532 | 21048-41532 |
| 233 | CARPENTER FOREMAN/LEADER I | 19032-25704 | 19032-25704 |
| 35 | CARPENTER II | 15300-42468 | 15300-42468 |
| 36 | CARPENTER I | 14412-38412 | 15756-21744 |
| 37 | CARPENTER III | 21744-46968 | 21744-46968 |

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|----------|---|---------------------|---------------------------------|
| 5238 | PAINTER SUPERVISOR | 22500-39732 | 22500-39732 |
| 5240 | PAINTER FOREMAN/LEADER | 19668-41100 | 19668-41100 |
| 5244 | PAINTER III | 20328-42468 | 20328-42468 |
| 5245 | PAINTER II | 14856-38412 | 14856-38412 |
| 5246 | PAINTER I | 13176-34740 | 13176-34740 |
| 5247 | EXHIBITS PAINTER | 12420-16776 | 12420-16776 |
| 5248 | CABINETMAKER SUPERVISOR/ LEADER | 17292-41100 | 17292-41100 |
| 5251 | CABINETMAKER | 16236-33612 | 16236-33612 |
| 5255 | CRAFTS TRADE WORKER II | 20328-34176 | 20328-34176 |
| 5256 | CRAFTS TRADE WORKER I | 16776-27972 | 16776-27972 |
| 5257 | CRAFTS TRADE HELPER | 13584-25704 | 13584-25704 |
| 5263 | ROOFER | 18408-33540 | 18408-33540 |
| 5267 | WELDER | 19032-35904 | 19032-35904 |
| 5268 | EQUIPMENT AIDE II | 19032-31428 | 19032-31428 |
| 5269 | EQUIPMENT AIDE I | 17832-29412 | 17832-29412 |
| 5271 | MASON FOREMAN/LEADER | 19668-31428 | 19668-31428 |
| 5272 | MASON II | 19032-33612 | 19032-33612 |
| 5273 | MASON I | 15756-29412 | 15756-21744 |
| 5275 | PLASTERER | 19668-33612 | 17292-33612 |
| 5276 | MAINTENANCE LEADER | 24108-38568 | 24108-38568 |
| 5277 | TILE SETTER | 21048-29412 | 21048-29412 |
| 5278 | CRAFTS TRADE TRAINING SUPERVISOR | 25704-39732 | 25704-39732 |
| 5279 | CONTROL SHOP/SHEETMETAL SUPERVISOR | 19032-39732 | 19032-39732 |
| 5280 | CONTROL SHOP/SHEETMETAL SUPERVISOR/ LEADER/ FOREMAN | 23256-35964 | 23256-35964 |
| 5281 | SHEETMETAL WORKER II | 19668-33612 | 19668-33612 |
| 5282 | SHEETMETAL WORKER/ SHEETMETAL WORKER I | 17292-35964 | 17292-35964 |
| 5283 | INSULATOR | 19668-33540 | 19668-33540 |
| 5284 | CONSTRUCTION MACHINERY OPERATOR II | 21048-33612 | 21048-33612 |
| 5285 | CONSTRUCTION MACHINERY OPERATOR I | 12804-29412 | 12804-29412 |
| 5286 | MAINTENANCE SUPERVISOR/ COORDINATOR | 17292-43908 | 17292-43908 |

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|-------------|---|---------------------------|---------------------------------------|
| 5287 | MAINTENANCE FOREMAN/ LEADER/SUPERVISOR | 16776-45216 | 16776-45216 |
| 5288 | MAINTENANCE WORKER III | 14856-29412 | 15156-23568 |
| 5289 | MAINTENANCE WORKER II | 12504-25704 | 13860-22788 |
| 5290 | MAINTENANCE WORKER I | 9864-23256 | 9864-23256 |
| 5291 | EXHIBITS FABRICATOR SUPERVISOR | 18408-25704 | 18408-25704 |
| 5292 | EXHIBITS INSTALLER SUPERVISOR | 18408-25704 | 18408-25944 |
| 5293 | EXHIBITS FABRICATOR/ INSTALLER II | 15756-21744 | 15756-21744 |
| 5294 | EXHIBITS FABRICATOR/ INSTALLER I | 13980-19032 | 13980-19032 |
| 5295 | EXTERMINATOR/PEST CONTROL TECHNICIAN II/ PEST CONTROL TECHNICIAN SUPERVISOR | 19668-32496 | 19668-32496 |
| 5296 | EXTERMINATOR/PEST CONTROL TECHNICIAN I | 13176-28428 | 13176-28428 |
| 5297 | SUPERVISOR, WORK CONTROL CENTER | 22500-39732 | 22500-39732 |
| 5298 | CRAFTS TRADE/SHIFT LEADER | 19032-38412 | 19032-38412 |
| 5299 | CRAFTS TRADE TRAINEE | 14856-24864 | 15156-24864 |
| 53- | MECHANICAL AND ALLIED TRADES TITLES | | |
| 5301 | THERMAL ENERGY PLANT SUPERINTENDENT | 37164-57396 | 37164-57396 |
| 5302 | THERMAL CONTROL MECHANIC III/ THERMAL CONTROL TECHNICIAN III/ FACILITIES CONTROL | 28428-48552 | 28428-48552 |
| 5303 | THERMAL CONTROL MECHANIC II/THERMAL CONTROL TECHNICIAN II/FACILITIES CONTROL TECHNICIAN II | 24036-42468 | 24036-42468 |
| 5304 | THERMAL CONTROL MECHANIC I/THERMAL CONTROL TECHNICIAN I/FACILITIES CONTROL TECHNICIAN I | 19668-38412 | 19668-38412 |
| 5307 | MANAGER, TELECOMMUNICATIONS SYSTEM DEVELOPMENT | 34152-54648 | 34152-54648 |
| 5308 | REFRIGERATION MECHANIC FOREMAN/LEADER | 23256-41100 | 23256-41100 |
| 5310 | REFRIGERATION MECHANIC II | 19032-35904 | 19032-35904 |
| 5311 | REFRIGERATION MECHANIC I | 16776-29412 | 16776-29412 |
| 312 | AIR CONDITIONING SUPERVISOR | 26592-37164 | 26592-37164 |
| 314 | AIR CONDITIONING MECHANIC II | 19032-30432 | 19032-30432 |
| 315 | AIR CONDITIONING FOREMAN | 24036-30432 | 24036-30432 |
| 316 | AIR CONDITIONING LEADER | 23256-38328 | 23256-38328 |
| 17 | ASSISTANT/AIR CONDITIONING LEADER | 19668-31428 | 19668-31428 |
| 18 | AIR CONDITIONING MECHANIC II | 19032-30432 | 19032-30432 |

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|----------|---|---------------------|---------------------------------|
| 5319 | AIR CONDITIONING MECHANIC I | 15756-35904 | 15756-35904 |
| 5320 | AIR CONDITIONING CONTROL OPERATOR | 20964-37164 | 20964-37164 |
| 5321 | MANAGER, TELECOMMUNICATIONS CUSTOMER SERVICES | 25704-43908 | 25704-43908 |
| 5322 | COMMUNICATIONS CUSTOMER SERVICES REPRESENTATIVE | 22500-39732 | 22500-39732 |
| 5323 | COMMUNICATIONS SUPERVISOR | 26592-51900 | 26592-51900 |
| 5324 | MANAGER, FIELD SERVICES AND OUTSIDE PLANT | 42468-70116 | 42468-70116 |
| 5325 | TRANSMISSION/SWITCHING TECHNICIAN | 18648-35964 | 18648-35964 |
| 5326 | COMMUNICATIONS/ INSTALLATION TECHNICIAN | 19032-50196 | 19032-50196 |
| 5327 | TELECOMMUNICATIONS SYSTEMS SPECIALIST | 21444-39732 | 21444-39732 |
| 5328 | COMMUNICATIONS/ TELECOMMUNICATIONS INSTALLATION COORDINATOR | 17292-33540 | 17292-33540 |
| 5329 | ELECTRONIC TECHNICIAN SUPERVISOR | 22500-35964 | 22500-45420 |
| 5330 | ELECTRONIC TECHNICIAN III | 23256-44664 | 23256-44664 |
| 5331 | ELECTRONIC TECHNICIAN II | 19032-37164 | 19032-37164 |
| 5332 | ELECTRONIC TECHNICIAN I | 17832-33612 | 17832-33612 |
| 5333 | ACCELERATOR MAINTENANCE SUPERVISOR | 55512-91680 | 55512-91680 |
| 5334 | ACCELERATOR TECHNICIAN III | 37164-61380 | 37164-61380 |
| 5335 | ACCELERATOR TECHNICIAN II | 32496-53700 | 32496-53700 |
| 5336 | ACCELERATOR TECHNICIAN I | 20328-33612 | 20328-33612 |
| 5337 | SENIOR ELEVATOR MAINTENANCE MECHANIC | 46968-72528 | 46968-72528 |
| 5338 | ELEVATOR MAINTENANCE MECHANIC III/ LEADER/ COORDINATOR | 28260-57396 | 28260-57396 |
| 5339 | ELEVATOR MAINTENANCE MECHANIC II | 17832-43908 | 17832-43908 |
| 5340 | ELEVATOR MAINTENANCE MECHANIC I | 16776-33612 | 16776-33612 |
| 341 | PREVENTIVE MAINTENANCE LEADER/FOREMAN | 17832-41100 | 17832-41100 |
| 342 | PREVENTIVE MAINTENANCE MECHANIC | 15756-35964 | 15756-21744 |
| 43 | QUALITY CONTROL TECHNICIAN | 16776-26592 | 16776-26592 |
| 45 | MECHANICAL FOREMAN/ LEADER | 22500-35964 | 22500-35964 |
| 46 | MECHANICAL SUPERVISOR | 25704-41100 | 25704-41100 |
| 18 | PLANT MAINTENANCE MECHANIC | 19668-33612 | 19668-33612 |
| 9 | MAINTENANCE & REPAIR SHOP SUPERVISOR/MANAGER | 22500-35964 | 22500-35964 |

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|-------------|---|---------------------------|---------------------------------------|
| 5351 | DENTAL EQUIPMENT MECHANIC SUPERVISOR | 32496-55512 | 32496-55512 |
| 5352 | DENTAL EQUIPMENT MECHANIC II | 21744-37164 | 21744-37164 |
| 5353 | DENTAL EQUIPMENT MECHANIC I | 18408-31428 | 18408-31428 |
| 5354 | FLEET OPERATIONS MANAGER | 28260-45216 | 28260-45216 |
| 5355 | AUTO MECHANIC LEADER | 22500-31428 | 22500-31428 |
| 5356 | AUTOMOTIVE SHOP SUPERVISOR/FOREMAN | 22500-41100 | 22500-41100 |
| 5357 | AUTOMOTIVE MECHANIC II | 15756-33612 | 15756-33612 |
| 5358 | AUTOMOTIVE MECHANIC I | 11076-26592 | 11076-26592 |
| 5359 | INSTRUMENT MECHANIC SUPERVISOR/LEADER/ FOREMAN | 23256-35964 | 23256-35964 |
| 5360 | INSTRUMENT MECHANIC | 19668-35904 | 19668-35904 |
| 5362 | MACHINIST | 13980-33612 | 13980-33612 |
| 5366 | LOCKSMITH LEADER | 19668-41100 | 19668-41100 |
| 5367 | LOCKSMITH SUPERVISOR | 18408-30432 | 18408-39732 |
| 5368 | LOCKSMITH | 14412-37164 | 14412-37164 |
| 5381 | SENIOR CAPTAIN | 38412-50196 | 38412-50196 |
| 5383 | BOAT CAPTAIN | 24036-45216 | 24036-45216 |
| 5384 | MATE | 19668-26592 | 20064-26592 |
| 5394 | DECKHAND | 14796-23676 | 16080-21408 |
| 5397 | BOAT PILOT | 16884-27012 | 16884-27012 |
| 54- | LABOR AND LABOR SUPERVISION TITLES | | |
| 5404 | HORTICULTURE TECHNICIAN | 19668-30432 | 19668-30432 |
| 5405 | HORTICULTURIST | 18408-35964 | 18408-37164 |
| 5409 | ARBORIST II | 15300-19668 | 15300-19668 |
| 5410 | ARBORIST I | 12804-16236 | 12804-16236 |
| 411 | SUPERINTENDENT OF GROUNDS MAINTENANCE | 22500-52044 | 22500-49380 |
| 113 | GROUNDS MAINTENANCE SUPERVISOR | 16776-32496 | 16776-32496 |
| 15 | ASSISTANT GROUNDS MAINTENANCE SUPERVISOR | 14856-25704 | 14856-25704 |
| 17 | LANDSCAPE/GROUNDS MAINTENANCE FOREMAN/ LEADER | 12804-33540 | 15156-25548 |
| 20 | LANDSCAPE SUPERVISOR | 22440-42468 | 27132-41184 |
| 21 | ASSISTANT LANDSCAPE SUPERVISOR | 19032-31056 | 19416-32484 |

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| 5422 | GREENHOUSE SUPERVISOR | 12804-30432 | 12804-30432 |
| 5423 | LANDSCAPE TECHNICIAN | 19668-30432 | 19668-30432 |
| 5424 | GROUNDSKEEPER III | 14412-24864 | 14412-24864 |
| 5425 | GROUNDSKEEPER II | 11748-21744 | 11748-21744 |
| 5426 | GROUNDSKEEPER I GROUNDKEEPER | 9612-19032 | 9612-19032 |
| 5427 | IRRIGATION TECHNICIAN | 14856-35964 | 15156-35964 |
| 5428 | FACILITIES AND GROUNDS MAINTENANCE ATTENDANT | 13980-23256 | 13980-23256 |
| 5430 | MASTER GARDENER | 17688-28296 | 17688-28296 |
| 5431 | GARDENER | 12060-20004 | 13068-19704 |
| 5435 | LABORER FOREMAN/LEADER | 16236-29088 | 16236-29088 |
| 5439 | LABORER II | 11940-21744 | 11940-21744 |
| 5440 | LABORER/LABORER I | 9372-19668 | 9372-19668 |
| 5450 | TRANSPORTATION SUPERVISOR | 17832-35964 | 17832-35964 |
| 5451 | ASSISTANT TRANSPORTATION SUPERVISOR | 17292-31056 | 17640-32268 |
| 5452 | TRANSPORTATION/UTILITY CREW FOREMAN/ LEADER | 13980-24924 | 13980-24924 |
| 5453 | TRANSPORTATION WORKER | 13176-21048 | 13440-21048 |
| 5454 | RECYCLING SUPERVISOR | 21048-34740 | 21480-34740 |
| 5455 | RECYCLING CREW LEADER | 13980-24036 | 14268-24036 |
| 5456 | RECYCLING WORKER | 13176-21048 | 13440-21048 |
| 5458 | COMMERCIAL DRIVER/DRIVER II | 13980-24864 | 13980-24864 |
| 5459 | DRIVER I | 12060-22128 | 13176-17832 |
| 5461 | UTILITY SERVICES SUPERVISOR | 23256-35964 | 23256-35964 |
| 5463 | UTILITY SERVICES FOREMAN | 17292-26592 | 17292-26592 |
| 5465 | UTILITY WORKER II | 11076-21744 | 11076-21744 |
| 466 | UTILITY WORKER I | 9612-17292 | 9612-17292 |
| 170 | HELPER | 9372-13980 | 9372-13980 |
| 01 | NETWORK TECHNICIAN III | 32496-48552 | 32496-48552 |

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| 6- | ANCILLARY SERVICE TITLES | | |
| 60- | HOUSING MANAGEMENT TITLES | | |
| 6007 | ASSISTANT HOUSING DIRECTOR FOR PROPERTY AND MAINTENANCE | 21744-28428 | 21744-28428 |
| 6009 | ASSISTANT DIRECTOR, AUXILIARY ENTERPRISES | 36024-57636 | 36024-57636 |
| 6010 | MANAGER, DORMITORIES AND APARTMENTS | 21744-37788 | 21744-37788 |
| 6020 | MANAGER, UNIVERSITY HOUSING OFFICE OPERATIONS | 24612-36924 | 24612-36924 |
| 6030 | ASSISTANT MANAGER, UNIVERSITY APARTMENTS | 21444-32160 | 21444-32160 |
| 6033 | COORDINATOR, APARTMENTS AND HOUSES | 21048-29412 | 21048-29412 |
| 6035 | UNIVERSITY APARTMENTS SITE SUPERVISOR | 10752-15300 | 11400-15300 |
| 61- | FOOD MANAGEMENT TITLES | | |
| 6100 | EXECUTIVE CHEF | 28428-46968 | 28428-46968 |
| 6101 | ASSOCIATE DIRECTOR OF FOOD SERVICE | 42468-70116 | 42468-70116 |
| 6102 | ASSISTANT DIRECTOR OF FOOD SERVICE | 35964-60372 | 35964-60372 |
| 6104 | CHEF | 21048-38412 | 21048-38412 |
| 6105 | FOOD SERVICE UNIT MANAGER/ FOOD SERVICE MANAGER | 20328-46968 | 20328-46968 |
| 6106 | ASSISTANT FOOD SERVICE MANAGER | 19032-39732 | 19032-39732 |
| 6107 | GENERAL STORES MANAGER | 28428-43908 | 28428-43908 |
| 6108 | EXECUTIVE CHEF/MANAGER | 38412-64536 | 38412-64536 |
| 6115 | PROTECTED ENVIRONMENT DIETITIAN | 34740-57396 | 34740-57396 |
| 6116 | ADMINISTRATIVE DIETITIAN II | 34740-57396 | 34740-57396 |
| 6117 | ADMINISTRATIVE DIETITIAN I | 25704-39732 | 25704-39732 |
| 6125 | ASSISTANT DIRECTOR, DINING SERVICES | 32496-42468 | 32496-42468 |
| 6136 | NUTRITION SUPPORT DIETITIAN | 31428-51900 | 31428-51900 |
| 6137 | CHIEF DIETITIAN/ NUTRITIONIST SUPERVISOR | 21444-48228 | 21444-48228 |
| 6138 | DIETITIAN/CLINICAL DIETITIAN | 22500-44796 | 22500-44796 |
| 6139 | DIETETIC TECHNICIAN | 15300-30936 | 15300-30936 |
| 6140 | RESEARCH DIETITIAN | 23256-48552 | 23256-48552 |
| 6141 | DIETETIC AIDE | 10752-17292 | 10752-17292 |
| 6142 | RESEARCH KITCHEN TECHNICIAN | 14856-24036 | 14856-24036 |

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| 6151 | NUTRITIONIST II/RESEARCH NUTRITIONIST | 25704-49056 | 25704-49056 |
| 6152 | NUTRITIONIST I | 21744-44796 | 21744-44796 |
| 6159 | FOOD SERVICE SUPERVISOR IV | 21048-35364 | 21048-35364 |
| 6160 | FOOD SERVICE SUPERVISOR III | 15756-39648 | 15756-39648 |
| 6161 | FOOD SERVICE SUPERVISOR II | 13584-25704 | 13584-25704 |
| 6162 | FOOD SERVICE SUPERVISOR II/ ASSISTANT FOOD SERVICE SUPERVISOR | 12060-20328 | 12060-20328 |
| 6165 | HEAD WAITER | (ADDITION) | 15612-24864 |
| 6166 | WAITER | (ADDITION) | 10068-17292 |
| 6167 | DINING ROOM ATTENDANT | 15756-25704 | 15756-25704 |
| 6173 | ASSISTANT CHIEF COOK | 19668-32496 | 19668-32496 |
| 6175 | COOK III | 13176-25704 | 13176-25704 |
| 6176 | COOK II | 12420-23256 | 12420-23256 |
| 6177 | COOK I | 11076-21744 | 11076-21744 |
| 6178 | BAKER III | 15756-25704 | 15756-25704 |
| 6179 | BAKER II | 13176-21396 | 13176-21396 |
| 6180 | BAKER I | 12060-21744 | 12060-21744 |
| 6184 | FOOD CHECKER AND CASHIER | 10452-20688 | 10452-20688 |
| 6185 | WAITER | 9864-17292 | 10068-17292 |
| 6189 | FOOD PREPARATION/SERVICE WORKER I | 9612-16968 | 9612-16968 |
| 6190 | FOOD SERVICE WORKER III | 13176-21396 | 13176-21396 |
| 6191 | FOOD SERVICE WORKER II | 10752-21048 | 10752-21048 |
| 6192 | FOOD SERVICE WORKER I | 9864-19668 | 9864-19668 |
| 5194 | CATERING AND VENDING OPERATIONS MANAGER | 23256-35964 | 23256-35964 |
| 5195 | VENDING MACHINE ATTENDANT | 12804-19032 | 12804-19032 |
| 2- | BUILDING MANAGEMENT TITLES | | |
| 204 | MANAGER, BUILDING SERVICES | 37164-51380 | 37164-51380 |
| 05 | SUPERINTENDENT OF GENERAL SERVICES | 32496-50196 | 32496-45420 |
| 07 | SUPERINTENDENT OF CUSTODIAL SERVICES | 32496-50196 | 32496-45420 |
| 38 | ASSISTANT DIRECTOR/ MANAGER, BUILDING SERVICES | 24744-48552 | 24744-48552 |
| 19 | ASSISTANT DIRECTOR OF HOUSEKEEPING AND LAUNDRY | 20328-34176 | 20328-34176 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|---|---------------------------|---------------------------------------|
| 6210 | MANAGER, CUSTODIAL SERVICES | 22500-38268 | 22500-38268 |
| 6211 | THEATER MANAGER | 20328-26592 | 20328-26592 |
| 6212 | FACILITY SUPERVISOR | 21048-31428 | 21480-31428 |
| 6213 | BUILDING SERVICES COORDINATOR | 27048-37800 | 27048-37800 |
| 6214 | OPERATIONS SUPERVISOR/ UNIVERSITY CENTER | 23256-32496 | 23256-32496 |
| 6215 | BUILDING SERVICES/ HOUSEKEEPING SUPERVISOR II | 15300-33612 | 15300-33612 |
| 6216 | BUILDING SERVICES/ HOUSEKEEPING SUPERVISOR I | 15300-32496 | 15300-32496 |
| 6217 | ASSISTANT BUILDING SERVICES SUPERVISOR | 15300-32496 | 15300-32496 |
| 6218 | CLASSROOM SCHEDULING COORDINATOR | 15756-21744 | 15756-21744 |
| 6219 | BUILDING SUPERINTENDENT | 24612-36924 | 24612-36924 |
| 6220 | SUPERVISOR, PHYSICAL PLANT SUPPORT SERVICES | 22500-37164 | 22500-37164 |
| 6221 | SPACE UTILIZATION ANALYST | 19668-31428 | 19668-31428 |
| 6222 | BUILDING ATTENDANT FOREMAN/LEADER | 11748-27504 | 11748-27504 |
| 6223 | ASSISTANT BUILDING ATTENDANT FOREMAN/LEADER | 12060-21048 | 12060-21420 |
| 6224 | BUILDING ATTENDANT III | 13584-24864 | 14412-19668 |
| 6225 | BUILDING ATTENDANT II | 11076-21744 | 11076-21744 |
| 6226 | BUILDING ATTENDANT I | 9372-19668 | 9372-19668 |
| 6231 | ASSISTANT EXECUTIVE HOUSEKEEPER | 23256-32496 | 22500-38412 |
| 6236 | HOUSEKEEPING SUPERVISOR | 17832-24864 | 17832-24864 |
| 6240 | HOUSEKEEPER II | 13176-24864 | 13176-24864 |
| 6241 | HOUSEKEEPER I | 9864-18156 | 9864-19044 |
| 6250 | BUILDING MONITOR | 14412-19668 | 14412-19716 |
| 6265 | PARKING GARAGE SUPERVISOR | 23256-37164 | 23256-37164 |
| 6266 | ASSISTANT SUPERVISOR, PARKING GARAGE | 16776-24036 | 16776-24036 |
| 6288 | GUEST ATTENDANT | 12060-19032 | 12060-19032 |
| 5290 | INTERIOR DESIGNER | 23256-35964 | 22956-37452 |
| 13- | POLICE TITLES | | |
| 303 | PROGRAM DEVELOPMENT COORDINATOR, UNIVERSITY POLICE | 21048-39732 | 21048-39732 |
| 306 | ASSISTANT CHIEF OF POLICE | 19668-67860 | 19668-67860 |
| 118 | CAPTAIN, UNIVERSITY POLICE | 24864-68184 | 24864-68184 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|--|---------------------------|---------------------------------------|
| 6319 | LIEUTENANT, UNIVERSITY POLICE | 23256-57396 | 23256-57396 |
| 6320 | SERGEANT, UNIVERSITY POLICE | 19032-51900 | 19032-51900 |
| 6321 | SENIOR SERGEANT, UNIVERSITY POLICE | 27504-48552 | 27504-48552 |
| 6330 | POLICE DISPATCHER, UNIVERSITY POLICE | 17832-29412 | 17832-29412 |
| 6333 | SENIOR POLICE OFFICER/ CORPORAL/POLICE OFFICER III, UNIVERSITY POLICE | 20328-46968 | 20328-46968 |
| 6334 | POLICE OFFICER, UNIVERSITY POLICE | 25704-42468 | 25704-42468 |
| 6335 | POLICE OFFICER II | 17292-41100 | 17292-41100 |
| 6336 | POLICE OFFICER I, UNIVERSITY POLICE | 17292-36792 | 17292-36792 |
| 6339 | POLICE CADET/UNIVERSITY POLICE CADET | 13980-33564 | 13980-33564 |
| 6341 | GUARD SUPERVISOR, UNIVERSITY POLICE | 16776-27972 | 16776-27972 |
| 6342 | SENIOR GUARD, UNIVERSITY POLICE | 14856-29412 | 14856-29412 |
| 6343 | GUARD, UNIVERSITY POLICE | 12804-26592 | 12804-26592 |
| 6344 | POLICE COMMUNICATIONS SUPERVISOR | 18408-38412 | 18408-38412 |
| 6345 | POLICE COMMUNICATIONS OPERATOR POLICE COMMUNICATIONS OPERATOR | 12420-28452 | 12420-28452 |
| 6346 | SENIOR PARKING CONTROLLER, UNIVERSITY POLICE | 15324-24516 | 15324-24516 |
| 6347 | PARKING CONTROLLER, UNIVERSITY POLICE/ PARKING ENFORCEMENT OFFICER | 10752-24864 | 10752-24864 |
| 6348 | POLICE DISPATCHER | 17832-28428 | 17832-28428 |
| 6350 | PROPERTY AND FACILITIES COORDINATOR, UNIVERSITY POLICE | 21048-33612 | 21048-33612 |
| 6355 | GUARD SUPERVISOR | 17292-25704 | 17292-25704 |
| 6356 | GUARD II | 13584-21492 | 13584-22140 |
| 6357 | GUARD I | 9372-17292 | 9372-17292 |
| 64- | STORES AND SUPPLY MANAGEMENT TITLES | | |
| 6415 | PROPERTY ADMINISTRATOR | 14856-30432 | 14856-30432 |
| 6420 | SURPLUS PROPERTIES SUPERVISOR | 19668-30432 | 19668-30432 |
| 6426 | MANAGER/SUPERVISOR, PHYSICAL PLANT STORES | 17292-41472 | 23256-39732 |
| 6437 | SENIOR RETAIL MANAGER | (ADDITION) | 27048-50004 |
| 6438 | RETAIL MERCHANDISER | 16236-24864 | 16236-24864 |
| 6439 | RETAIL MANAGER | 16236-33612 | 16236-36996 |

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|----------|---|---------------------|---------------------------------|
| 6440 | ASSISTANT RETAIL MANAGER | 11400-21048 | 11400-26004 |
| 6441 | STUDENT STORE MANAGER | 23256-35964 | 23256-35964 |
| 6442 | STORES SUPERVISOR | 14856-34740 | 18720-26148 |
| 6443 | ASSISTANT STORES SUPERVISOR/STORES LEADER | 17292-34248 | 17292-34248 |
| 6445 | STOREKEEPER | 13584-28440 | 13584-28440 |
| 6448 | STORES/SHIPPING AND RECEIVING CLERK III | 14856-25704 | 14856-25704 |
| 6450 | STORES/SHIPPING AND RECEIVING CLERK II | 10752-21744 | 10752-21744 |
| 6451 | STORES/SHIPPING AND RECEIVING CLERK I | 13176-20328 | 13176-20328 |
| 6454 | STORES CLERK I | 9372-20328 | 9372-20328 |
| 6455 | RECEIVING SUPERVISOR | 16776-34740 | 16776-34740 |
| 6456 | RECEIVING MANAGER | 25704-41820 | 25704-41820 |
| 6457 | RECEIVING CLERK | 15096-24156 | 15096-24156 |
| 6458 | INVENTORY SUPERVISOR III | 25704-34740 | 25704-34740 |
| 6459 | INVENTORY SUPERVISOR/ INVENTORY SUPERVISOR II | 16236-41100 | 16236-41100 |
| 6460 | INVENTORY SUPERVISOR I | 11076-15300 | 11076-15300 |
| 6461 | CUSTOMER SERVICE SUPERVISOR | 18408-42660 | 18408-42660 |
| 6462 | INVENTORY CLERK III/ SENIOR INVENTORY CLERK | 14856-29412 | 14856-29412 |
| 6463 | INVENTORY CLERK II/ INVENTORY TECHNICIAN | 13584-26076 | 13584-26076 |
| 6464 | INVENTORY CLERK I | 10752-21744 | 10752-21744 |
| 6465 | MILITARY PROPERTY MANAGER | 17292-32136 | 17292-33408 |
| 6467 | INVENTORY PLANNER | 24864-41100 | 24864-41100 |
| 6468 | WAREHOUSE MANAGER | 18408-41820 | 18408-41820 |
| 6470 | MATERIALS MANAGEMENT WAREHOUSE SUPERVISOR/ FOREMAN | 16776-31428 | 16776-31428 |
| 6471 | WAREHOUSE WORKER III/ MATERIALS MANAGEMENT WAREHOUSE CLERK III | 14412-24864 | 14412-24864 |
| 6472 | MATERIALS MANAGEMENT WAREHOUSE WORKER/ CLERK/ II/WAREHOUSE WORKER II | 11076-26592 | 11076-26592 |
| 6473 | WAREHOUSE WORKER I/ MATERIALS MANAGEMENT WAREHOUSE CLERK I | 11400-18408 | 11400-18408 |
| 476 | SHIPPING SUPERVISOR | 18768-28152 | 18768-28152 |
| 477 | WAREHOUSE COORDINATOR | 21744-35964 | 21744-35964 |
| 180 | EXPEDITING SUPERVISOR | 17832-37164 | 17832-37164 |

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|----------|---------------------------------------|---------------------|---------------------------------|
| 6481 | EXPEDITER III/LEADER | 19032-32496 | 19032-32496 |
| 6482 | EXPEDITER II | 16236-28428 | 16236-28428 |
| 6483 | EXPEDITER I | 11400-24864 | 11400-24864 |
| 6484 | ASSISTANT STUDENT STORE MANAGER | 19668-30432 | 19668-30432 |
| 6485 | BOOKSTORE MERCHANDISE COORDINATOR | 21048-29412 | 21048-29412 |
| 6486 | BOOKSTORE ACCOUNTING SUPERVISOR | 19032-26592 | 19032-26592 |
| 6487 | BOOKSTORE/GIFT SHOP MANAGER | 18408-46140 | 18408-46140 |
| 6488 | ASSISTANT BOOKSTORE MANAGER | 18408-42468 | 18408-42468 |
| 6489 | BOOKSTORE DEPARTMENT MANAGER | 22500-31428 | 22500-31428 |
| 6490 | SALES CLERK/ASSISTANT | 10752-21516 | 10752-21516 |
| 6491 | RETAIL SALES CLERK/ CASHIER | 9372-11076 | 10620-13524 |
| 6492 | TEXTBOOK MANAGER | 18408-34740 | 18408-25704 |
| 6493 | FILE ROOM SUPERVISOR | 21744-35964 | 21744-35964 |
| 6494 | LABORATORY STORES ASSISTANT | 11748-20328 | 12804-17292 |
| 65- | LAUNDRY TITLES | | |
| 6501 | ASSISTANT DIRECTOR, LAUNDRY SERVICES | 31320-50112 | 31320-50112 |
| 6503 | LAUNDRY SUPERVISOR | 15300-31524 | 15300-31524 |
| 6504 | LAUNDRY WORKER III | 13176-21084 | 13176-21084 |
| 6505 | LAUNDRY WORKER II | 11940-19104 | 11940-19104 |
| 6506 | LAUNDRY WORKER I | 10992-18120 | 10992-18120 |
| 6507 | LINEN SERVICES SUPERVISOR | 18408-31428 | 18408-31428 |
| 6508 | LINEN SERVICES WORKER | 13500-20256 | 13500-20256 |
| 6510 | SEAMSTRESS | 11400-15300 | 11400-15300 |
| 6512 | LAUNDRY WASHER | 12804-20688 | 12804-20688 |
| 66- | OCCUPATIONAL HEALTH AND SAFETY TITLES | | |
| 6605 | FIRE AND SAFETY COORDINATOR | 18324-31428 | 18324-31428 |
| 6610 | FIRE MARSHAL | 23256-45216 | 23256-45216 |
| 6615 | FIRE SAFETY INSPECTOR | 17292-24864 | 17292-24864 |
| 6616 | SAFETY MANAGER | 27504-61380 | 27504-61380 |
| 6617 | SAFETY SPECIALIST III | 28404-54168 | 33852-54168 |
| 6618 | SAFETY SPECIALIST II | 24864-49380 | 24864-49380 |

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|-------------|---|---------------------------|---------------------------------------|
| 6619 | SAFETY SPECIALIST I | 23256-45216 | 28260-45216 |
| 6620 | SAFETY COORDINATOR | 22500-50196 | 22500-50196 |
| 6627 | SENIOR SAFETY TRAINER | 30432-50196 | 30432-50196 |
| 6628 | SAFETY TRAINER | 25704-42468 | 25704-42468 |
| 6630 | RADIATION SAFETY SPECIALIST | 24612-36924 | 24612-36924 |
| 6632 | RADIATION SAFETY INSPECTOR | 19668-28428 | 19668-28428 |
| 6635 | OCCUPATIONAL SAFETY SPECIALIST | 23256-41100 | 23256-41100 |
| 6637 | ENVIRONMENTAL HEALTH SPECIALIST | 24864-42468 | 24864-42468 |
| 6638 | ASBESTOS ABATEMENT SPECIALIST | 21744-30432 | 21744-30432 |
| 6641 | BIOHAZARD SAFETY SPECIALIST II/LEADER | 24612-36924 | 24612-36924 |
| 6642 | BIOHAZARD SAFETY SPECIALIST I | 24612-36924 | 24612-36924 |
| 6645 | OCCUPATIONAL SAFETY INSPECTOR | 19668-25704 | 19668-25704 |
| 6649 | SENIOR SAFETY INSPECTOR | 18408-31428 | 18408-31428 |
| 6650 | SAFETY INSPECTOR | 18408-28428 | 18408-28428 |
| 6660 | SAFETY TECHNICIAN II | 13980-35964 | 13980-35964 |
| 6661 | SAFETY TECHNICIAN I | 15300-32496 | 15300-32496 |
| 6662 | SAFETY TECHNICIAN AIDE | 14904-23844 | 14904-23844 |
| 8- | COMMUNICATIONS TITLES | | |
| 80- | LIBRARY TITLES | | |
| 8010 | ASSISTANT LIBRARY DIRECTOR | 28296-63468 | 28296-63468 |
| 8011 | LIBRARIAN III | 27504-46968 | 27504-46968 |
| 8012 | LIBRARIAN II | 22500-41100 | 22500-41100 |
| 8013 | LIBRARIAN I | 13200-38412 | 13200-38412 |
| 8014 | COORDINATOR | 25704-41100 | 25704-41100 |
| 8040 | ARCHIVES TRANSLATOR | 20328-25944 | 20328-26436 |
| 8069 | LIBRARY ASSISTANT III LIBRARY ASSISTANT | 12420-33612 | 12420-33612 |
| 9070 | LIBRARY ASSISTANT II | 11748-28896 | 11748-30312 |
| 9072 | LIBRARY ASSISTANT/ LIBRARY ASSISTANT I | 9864-26592 | 9864-26592 |
| 9073 | LIBRARY COMPUTER SPECIALIST | (ADDITION) | 34980-47952 |
| 9080 | LIBRARY CLERK | 11400-19356 | 11400-19356 |
| 9089 | ASSISTANT CONSERVATOR III/CURATOR | 19668-28500 | 19668-29904 |

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| 8090 | ASSISTANT CONSERVATOR II | 17832-27504 | 17832-27504 |
| 8091 | ASSISTANT CONSERVATOR I | 15756-24036 | 15756-24036 |
| 81- | TRAINING-EDUCATIONAL TITLES | | |
| 8101 | ASSISTANT DIRECTOR, OFFICE OF EDUCATION | 33612-55512 | 33612-55512 |
| 8103 | TRAINING MANAGER/ COORDINATOR | 28428-55512 | 28428-55512 |
| 8104 | ASSISTANT COORDINATOR FOR TRAINING | 18408-46968 | 18408-46968 |
| 8105 | PROGRAM COORDINATOR | 20688-45420 | 20688-45420 |
| 8107 | INSTRUCTIONAL DEVELOPER II | 35964-59352 | 35964-59352 |
| 8108 | INSTRUCTIONAL DEVELOPER I | 25704-53700 | 25704-53700 |
| 8109 | TRAINING SPECIALIST III | 25704-46200 | 25704-46200 |
| 8110 | TRAINING SPECIALIST II | 20328-42660 | 20328-42660 |
| 8111 | TRAINING SPECIALIST I | 14856-39588 | 26592-37164 |
| 8112 | TRAINING ASSISTANT | 21048-29412 | 21048-29412 |
| 8113 | COMMUNITY RELATIONS COORDINATOR/ COORDINATOR SPECIAL EVENTS | 24864-50196 | 24864-50196 |
| 8114 | FIELD TRAINER/ANALYST/ TEACHING SPECIALIST I | 19668-46968 | 19668-46968 |
| 8115 | EDUCATIONAL SPECIALIST IV/TEACHING SPECIALIST II | 20328-32496 | 20328-32496 |
| 8116 | EDUCATIONAL SPECIALIST III | 19668-27504 | 19668-27504 |
| 8117 | EDUCATIONAL SPECIALIST II | 16776-23256 | 16776-23256 |
| 8118 | EDUCATIONAL SPECIALIST I | 14412-19668 | 14412-19668 |
| 8119 | CHILD CARE CENTER MANAGER | 31320-53700 | 31320-53700 |
| 8120 | INTERSCHOLASTIC ACTIVITIES DIRECTOR | 30432-46968 | 30432-46968 |
| 8121 | CHILD DEVELOPMENT SPECIALIST IV | 25704-35964 | 25704-35964 |
| 8122 | CHILD DEVELOPMENT SPECIALIST III | 22500-31428 | 22500-31428 |
| 8123 | CHILD DEVELOPMENT SPECIALIST II | 19668-42660 | 19668-42660 |
| 8124 | CHILD DEVELOPMENT SPECIALIST I | 17292-30432 | 17292-30432 |
| 1125 | CHILD DEVELOPMENT AIDE II | 14412-24036 | 14412-24036 |
| 127 | CHILD CARE SUPERVISOR/ SPECIALIST II | 16008-32160 | 16008-32160 |
| 128 | CHILD CARE SPECIALIST I | 12192-24156 | 12192-24156 |
| 129 | ASSISTANT CHILD CARE SPECIALIST | 9864-19452 | 10068-19452 |
| 130 | DOCENT COORDINATOR | 15756-21744 | 15756-21744 |

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| 8131 | CHILD DEVELOPMENT ASSOCIATE | 16776-23256 | 16776-23256 |
| 8132 | CHILD DEVELOPMENT ASSISTANT | 14856-20328 | 14856-20328 |
| 8133 | READING PRINT LABORATORY SUPERVISOR | 24036-38412 | 24036-38412 |
| 8135 | COMMUNITY EDUCATION ASSISTANT II | 17292-29412 | 17292-29412 |
| 8136 | COMMUNITY EDUCATION ASSISTANT I | 15756-26592 | 15756-26592 |
| 8140 | ASSISTANT TO THE DIRECTOR IN CHARGE OF CURRICULUM AFFAIRS | 24612-36924 | 24612-36924 |
| 8145 | INSTRUCTIONAL AIDE | 17232-27576 | 17232-27576 |
| 8150 | HEALTH EDUCATION ASSISTANT | 18276-29244 | 18276-29244 |
| 8155 | EXAMINATION ROOM PROCTOR | 19548-29316 | 19548-29316 |
| 8159 | COORDINATOR III, RESIDENCY TRAINING PROGRAM | 23808-35700 | 23808-35700 |
| 8160 | COORDINATOR II, RESIDENCY TRAINING PROGRAM | 21492-42660 | 21492-42660 |
| 8161 | COORDINATOR I, RESIDENCY TRAINING PROGRAM | 20784-33252 | 20784-33252 |
| 8170 | EMERGENCY MEDICAL SERVICES TRAINING COORDINATOR | 28428-43908 | 28428-43908 |
| 8172 | EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST II | 23256-35964 | 23256-35964 |
| 8173 | EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST I | 21048-32496 | 21048-32496 |
| 8174 | EMERGENCY MEDICAL SERVICES TRAINING ASSISTANT | 18408-28428 | 18408-28428 |
| 8176 | CONTINUING EDUCATION COORDINATOR II | 24864-39732 | 24864-39732 |
| 8177 | CONTINUING EDUCATION COORDINATOR I | 16236-35964 | 16236-35964 |
| 8179 | CONTINUING EDUCATION SPECIALIST | 22500-37164 | 22500-37164 |
| 8180 | CONFERENCE COORDINATOR II | 21492-45420 | 21492-45420 |
| 8181 | CONFERENCE COORDINATOR I | 17832-42468 | 17832-42468 |
| 8182 | CONFERENCE SUPPORT SERVICES SUPERVISOR | 28428-46968 | 28428-46968 |
| 8183 | ASSOCIATE DIRECTOR, CONFERENCE SERVICES | 42468-70116 | 42468-70116 |
| 8184 | MANAGER, CONFERENCE SERVICES | 41100-67860 | 41100-67860 |
| 193 | COMMUNITY EDUCATION/ HEALTH EDUCATION SPECIALIST II | 24036-50112 | 24036-50112 |
| 194 | COMMUNITY EDUCATION SPECIALIST I | 15756-35964 | 15756-35964 |
| 95 | ATHLETIC MENTOR | 17832-35964 | 17832-35964 |

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| 8197 | TOOL ROOM CLERK | 11748-17832 | 11748-17832 |
| 8198 | TOOL AND LOCK MECHANIC | 21048-32496 | 21048-32496 |
| 82- | LANGUAGE TITLES | | |
| 8207 | SUPERVISOR OF LANGUAGE LABORATORY | 23256-32496 | 23256-32496 |
| 8209 | TRANSLATOR/INTERPRETER II/TRANSLATOR II | 24744-43908 | 24744-39588 |
| 8210 | TRANSLATOR/INTERPRETER I | 15540-37164 | 15540-37164 |
| 8211 | SENIOR TRANSLATOR | 30432-50196 | 30432-50196 |
| 83- | FINE ARTS AND SPECIAL EVENTS TITLES | | |
| 8307 | ASSISTANT COORDINATOR OF UNIVERSITY PUBLICATIONS | 38412-53700 | 38412-53700 |
| 8309 | DIRECTOR OF DESIGN SERVICES/MANAGER, GRAPHICS SERVICES | 28296-42444 | 25704-42444 |
| 8325 | ART REGISTRAR | 17292-34740 | 17292-34740 |
| 8327 | PRODUCTION COORDINATOR | 24036-45420 | 24036-45420 |
| 8328 | GRAPHICS DESIGNER III | 30864-49380 | 30864-49380 |
| 8329 | SLIDE LIBRARIAN | 15300-25704 | 15300-25704 |
| 8330 | GRAPHICS DESIGNER II | 18408-33540 | 18408-42444 |
| 8331 | GRAPHICS DESIGNER I | 16776-28296 | 16776-36924 |
| 8332 | EXHIBIT DESIGNER II | 19668-27504 | 19668-27504 |
| 8333 | EXHIBIT DESIGNER I | 16776-24036 | 16776-24036 |
| 8334 | ARTIST SUPERVISOR | 25704-42468 | 25704-42468 |
| 8335 | ARTIST III | 17448-38412 | 17448-38412 |
| 8336 | ARTIST II | 13980-32496 | 13980-32496 |
| 8337 | ARTIST I | 10452-28428 | 20316-26880 |
| 8338 | GRAPHICS ASSISTANT | 13176-21048 | 13176-21048 |
| 8339 | REPRODUCTION ARTIST | 17292-26592 | 17292-26592 |
| 8340 | ART MODEL | 9372-19668 | 9372-19668 |
| 3343 | COACH-ACCOMPANIST II | 15756-21048 | 15756-21048 |
| 3344 | COACH-ACCOMPANIST I | 11400-15756 | 11400-15756 |
| 347 | PRODUCING DIRECTOR OF THE ARTS AND PERFORMANCES PROGRAM | 32496-45420 | 32496-45420 |
| 350 | ASSOCIATE ARTISTIC DIRECTOR | 18408-25704 | 18408-25704 |
| 351 | ASSISTANT PRODUCTION MANAGER | 29412-37164 | 29412-37164 |

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| 8358 | TECHNICAL COORDINATOR | 27504-45420 | 28056-45420 |
| 8359 | DRAPER | 21744-33612 | 21744-33612 |
| 8360 | TECHNICAL SERVICES MANAGER | 24036-41556 | 24528-43356 |
| 8361 | ASSISTANT TECHNICAL SERVICES MANAGER | 19668-35964 | 20064-35964 |
| 8362 | MAINTENANCE SUPERVISOR | 26592-39732 | 26592-39732 |
| 8364 | COSTUME SPECIALIST | 22500-35964 | 22956-35964 |
| 8366 | STAGE MANAGER | 26592-38412 | 26592-38412 |
| 8367 | TECHNICAL STAGE DIRECTOR | 18408-25704 | 18408-25704 |
| 8368 | MANAGER, PUBLICITY, PROMOTION, AND PUBLIC RELATIONS | 21048-34740 | 21048-34740 |
| 8370 | BOX OFFICE MANAGER | 18408-38520 | 18408-41220 |
| 8371 | ASSISTANT BOX OFFICE MANAGER | 19668-31512 | 19668-31512 |
| 8372 | EVENTS MANAGER | 22500-39732 | 22500-39732 |
| 8373 | ASSISTANT EVENTS MANAGER | 19668-35964 | 19668-35964 |
| 8374 | STAGEHAND | 15084-26592 | 13176-25704 |
| 8375 | COMMUNICATIONS AND MARKETING MANAGER | 13176-39732 | 13176-39732 |
| 8376 | ASSISTANT COMMUNICATIONS AND MARKETING MANAGER | 19668-35964 | 20064-35964 |
| 8377 | COMMUNICATIONS AND MARKETING REPRESENTATIVE | 16776-26592 | 16776-26592 |
| 8380 | FACILITY WORKER CREW LEADER | 17292-30324 | 17292-31956 |
| 8381 | FACILITY WORKER | 15300-21744 | 15300-21744 |
| 8385 | AUDIENCE CONTROL SUPERVISOR | 11076-13980 | 11076-14700 |
| 8386 | AUDIENCE CONTROL WORKER | 10164-12804 | 10164-12804 |
| 8391 | SPECIAL SERVICES COORDINATOR | 25284-50196 | 25284-50196 |
| 84- | RADIO AND TELEVISION TITLES | | |
| 8405 | EXECUTIVE PRODUCER, LONGHORN RADIO NETWORK | 24864-35964 | 24864-50004 |
| 8406 | MANAGER, TELECOMMUNICATION CENTER | 24864-39732 | 24864-50652 |
| 3407 | TELEVISION PRODUCER/ DIRECTOR | 21048-51900 | 21048-51900 |
| 415 | PRODUCER/PRODUCER II | 24864-45420 | 24864-45420 |
| 416 | ASSOCIATE PRODUCER/ PRODUCER I | 19668-37164 | 19668-37164 |
| 417 | ASSISTANT PRODUCER | 15756-31140 | 15756-31140 |
| 418 | ON/AIR PRODUCER/TALENT | (ADDITION) | 13980-45600 |

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| 8419 | TELEVISION PRODUCTION MANAGER | 37824-56736 | 37824-56736 |
| 8420 | ASSISTANT TELEVISION PRODUCTION MANAGER | 32700-49056 | 32700-49056 |
| 8421 | RADIO/TELEVISION PRODUCTION SUPERVISOR | 16776-48552 | 16776-48552 |
| 8422 | MANAGER, TELEVISION NETWORK SERVICES | 41100-67860 | 41100-67860 |
| 8425 | TELEVISION PROJECT MANAGER | 22500-49056 | 22500-49056 |
| 8427 | STUDIO/OPERATIONS MANAGER | 28296-43908 | 28296-43908 |
| 8430 | RADIO/TELEVISION TECHNICAL SUPERVISOR II | 27504-51624 | 27504-51624 |
| 8431 | RADIO/TELEVISION TECHNICAL SUPERVISOR I | 21492-41100 | 21492-41100 |
| 8440 | ASSISTANT DIRECTOR, TECHNOLOGY RESOURCES | 25704-35964 | 25704-35964 |
| 8445 | ASSISTANT DIRECTOR FOR TECHNICAL SERVICES | 25500-53700 | 25500-53700 |
| 8447 | PROGRAM DEVELOPMENT FACILITATOR | 28428-43908 | 28428-43908 |
| 8449 | CHIEF, TELEVISION ENGINEERING | 19668-75000 | 19668-75000 |
| 8450 | VIDEO ENGINEERING TECHNICIAN/ TELEVISION MAINTENANCE ENGINEER | 21048-32496 | 21048-32496 |
| 8451 | TELEVISION MAINTENANCE ENGINEER | 34740-57396 | 34740-57396 |
| 8453 | TELEVISION AND ELECTRONIC CONTROL TECHNICIAN III | 23256-48552 | 23256-48552 |
| 8454 | TELEVISION AND ELECTRONIC CONTROL TECHNICIAN II | 17772-39732 | 17772-39732 |
| 8455 | TELEVISION AND ELECTRONIC CONTROL TECHNICIAN I | 15096-35964 | 15096-35964 |
| 8466 | TELEVISION/FILM WRITER-PRODUCER III | 28296-42444 | 28296-42444 |
| 8467 | TELEVISION/FILM WRITER-PRODUCER II | 24612-36924 | 24612-36924 |
| 8468 | TELEVISION/FILM WRITER-PRODUCER I | 21444-35964 | 21444-35964 |
| 8469 | TELEVISION PRODUCER/ EDITOR | 23256-35964 | 23256-35964 |
| 8470 | RADIO/TELEVISION/FILM SPECIALIST V | 26592-45420 | 26592-45420 |
| 8471 | RADIO/TELEVISION/FILM SPECIALIST IV | 19032-42444 | 19032-42444 |
| 3472 | RADIO/TELEVISION/FILM SPECIALIST III | 14856-32232 | 14856-36000 |
| 473 | RADIO/TELEVISION/FILM SPECIALIST II | 11400-25704 | 11628-25704 |
| 474 | RADIO/TELEVISION/FILM SPECIALIST I | 10164-23016 | 10164-23016 |
| 475 | PRODUCTION ASSISTANT II | 12804-23256 | 12804-23256 |
| 176 | PRODUCTION ASSISTANT I | 10752-18408 | 10752-18408 |
| 77 | VIDEO PRODUCTION TECHNICIAN | 21048-32496 | 21048-32496 |

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| 8478 | OPERATIONS TECHNICIAN | 18408-28428 | 18408-28428 |
| 85- | AUDIO-VISUAL AND ILLUSTRATION TITLES | | |
| 8503 | AUDIO-VISUAL SYSTEMS DIRECTOR | (ADDITION) | 23256-35964 |
| 8505 | MANAGER OF INSTRUCTIONAL MEDIA SYSTEMS | 32700-57636 | 32700-57636 |
| 8507 | ASSISTANT DIRECTOR/ MANAGER, MEDIA PRODUCTIONS | 32268-54612 | 32268-54612 |
| 8509 | MEDIA COORDINATION SUPERVISOR | (ADDITION) | 25704-39732 |
| 8510 | MEDICAL ILLUSTRATION MANAGER | 37164-61380 | 37164-61380 |
| 8511 | MEDICAL ILLUSTRATION SUPERVISOR | 24612-50196 | 24612-50196 |
| 8515 | MEDICAL ILLUSTRATOR IV | 22500-51624 | 22500-51624 |
| 8516 | MEDICAL ILLUSTRATOR III | 23616-37788 | 23616-37788 |
| 8517 | MEDICAL ILLUSTRATOR/ MEDICAL ILLUSTRATOR II | 21408-43908 | 21408-43908 |
| 8518 | MEDICAL ILLUSTRATOR I | 17772-28440 | 17772-28440 |
| 8519 | ILLUSTRATION ASSISTANT II | 13980-22368 | 13980-22368 |
| 8520 | ILLUSTRATION ASSISTANT I | 12156-19452 | 12156-19452 |
| 8526 | MEDICAL GRAPHICS PRODUCTION COORDINATOR | 25704-39732 | 25704-39732 |
| 8527 | MEDICAL GRAPHICS TECHNICIAN IV | 25704-39732 | 25704-39732 |
| 8528 | MEDICAL GRAPHICS TECHNICIAN III | 21048-37164 | 21048-37164 |
| 8529 | MEDICAL GRAPHICS TECHNICIAN II | 18408-32496 | 18408-32496 |
| 8530 | MEDICAL GRAPHICS TECHNICIAN I | 16236-27504 | 16236-27504 |
| 8531 | MARKETING RESEARCH/ MARKETING COORDINATOR / MANAGER | 21048-61380 | 21048-61380 |
| 8532 | MEDIA COORDINATOR | 19668-42468 | 19668-42468 |
| 8533 | ASSISTANT MEDIA COORDINATOR | 17292-31140 | 17292-31140 |
| 8537 | MEDIA SPECIALIST | 13980-29412 | 13980-29412 |
| 8538 | AUDIO-VISUAL AIDS LIBRARIAN II | 18768-32496 | 18768-32496 |
| 8539 | AUDIO-VISUAL AIDS LIBRARIAN I | 17916-30432 | 17916-30432 |
| 8540 | ANIMATION COORDINATOR | 24036-39732 | 24036-39732 |
| 8541 | AUDIO ENGINEERING TECHNICIAN | 16236-24864 | 16236-24864 |
| 3543 | SUPERVISOR, AUDIO-VISUAL SERVICES | 19032-37788 | 19032-37788 |
| 3545 | AUDIO-VISUAL EQUIPMENT TECHNICIAN III | 15756-31428 | 18408-25704 |
| 3546 | AUDIO-VISUAL EQUIPMENT TECHNICIAN II | 13980-28428 | 13980-28428 |

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| 8547 | AUDIO-VISUAL EQUIPMENT TECHNICIAN I | 12156-23256 | 15300-21048 |
| 8550 | AUDIO-VISUAL EQUIPMENT REPAIR TECHNICIAN | 16236-25704 | 16236-25704 |
| 8554 | AUDIO-VISUAL EDUCATIONAL SPECIALIST III | 21048-29412 | 21048-29412 |
| 8555 | AUDIO-VISUAL EDUCATIONAL SPECIALIST II | 17832-32160 | 17832-32160 |
| 8556 | AUDIO-VISUAL EDUCATIONAL SPECIALIST I | 15300-23256 | 15300-23256 |
| 8557 | SENIOR COMPUTER ILLUSTRATOR | 25704-42468 | 26220-42468 |
| 8558 | COMPUTER ILLUSTRATOR | 19668-35964 | 20064-35964 |
| 8559 | COMPUTER ILLUSTRATION TECHNICIAN | 18408-28428 | 18780-28428 |
| 8560 | COMPUTER ILLUSTRATOR ASSISTANT | (ADDITION) | 17112-24036 |
| 8574 | MOTION PICTURE PRODUCTION SUPERVISOR | 26136-41820 | 26136-41820 |
| 86- | JOURNALISM-PUBLICATIONS TITLES | | |
| 8607 | MANAGER, MEDICAL INFORMATION | 34740-53700 | 34740-53700 |
| 8609 | ASSISTANT DIRECTOR/ MANAGER, NEWS AND INFORMATION SERVICE | 21744-51048 | 21744-51048 |
| 8610 | PUBLISHING TECHNICIAN III | 24036-32496 | 21744-34740 |
| 8611 | PUBLISHING TECHNICIAN II | 21744-29412 | 21744-29412 |
| 8612 | PUBLISHING TECHNICIAN I | 19032-24864 | 19032-26004 |
| 8613 | PROMOTION AND ADVERTISING MANAGER | 18408-33612 | 18408-25704 |
| 8614 | PUBLICATIONS EDITOR | 24864-50196 | 24864-50196 |
| 8615 | PUBLICATIONS PRODUCTION MANAGER | 19032-50112 | 19032-50112 |
| 8616 | ASSISTANT PUBLICATIONS PRODUCTION MANAGER | 21048-29412 | 21048-29412 |
| 8617 | COMPUTER PUBLISHING SPECIALIST | 17832-29412 | 17832-29412 |
| 8620 | MARKETING SPECIALIST/ MANAGER | 28296-57396 | 28296-57396 |
| 8622 | OUTREACH MARKETING REPRESENTATIVE | 26592-54648 | 26592-54648 |
| 8623 | MANAGER, MARKETING SERVICES | 34740-57396 | 34740-57396 |
| 8625 | MARKETING REPRESENTATIVE, EPA | 24612-36924 | 24612-36924 |
| 8630 | NEWS AND INFORMATION COORDINATOR | 29412-49380 | 29412-49380 |
| 8641 | ASSISTANT EDITOR | 16776-21744 | 16776-21744 |
| 8648 | MANAGING/SENIOR EDITOR | 31320-55512 | 31320-55512 |
| 8649 | EDITOR IV | 28428-56736 | 28428-56736 |
| 8650 | EDITOR III | 24036-46140 | 24036-48636 |

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|-------------|--|---------------------------|---------------------------------------|
| 8651 | EDITOR II | 18408-42660 | 18408-42660 |
| 8652 | EDITOR I | 16236-38412 | 16236-38412 |
| 8659 | TECHNICAL WRITER/EDITOR IV | 28428-46968 | 28428-59832 |
| 8660 | TECHNICAL WRITER/EDITOR III | 24036-49056 | 24036-49212 |
| 8661 | TECHNICAL WRITER/EDITOR II | 21048-39588 | 21048-39588 |
| 8662 | TECHNICAL WRITER/EDITOR I | 17832-36924 | 17832-36924 |
| 8667 | EDITORIAL ASSISTANT/ EDITORIAL ASSISTANT II | 12804-31524 | 12804-31524 |
| 8668 | EDITORIAL ASSISTANT I | 17688-28296 | 17688-28296 |
| 8675 | INFORMATIONAL WRITER III | 21048-42660 | 21048-42660 |
| 8676 | INFORMATIONAL WRITER II | 15300-39588 | 15300-39588 |
| 8677 | INFORMATIONAL WRITER I | 12420-35904 | 12420-35904 |
| 8678 | PUBLIC INFORMATION SPECIALIST/PUBLIC AFFAIRS SPECIALIST II | 24864-42468 | 24864-42468 |
| 8679 | PUBLIC INFORMATION SPECIALIST/PUBLIC AFFAIRS SPECIALIST | 16776-38412 | 17112-38412 |
| 8680 | PUBLIC INFORMATION ASSISTANT | 13176-16776 | 13176-16776 |
| 8681 | PROOFREADER II | 15300-20328 | 15300-20328 |
| 8682 | PROOFREADER I | 12804-16236 | 12804-16236 |
| 8685 | PUBLIC AFFAIRS ADMINISTRATOR | 27504-41100 | 27504-41100 |
| 8686 | PUBLIC AFFAIRS REPRESENTATIVE | 25704-38412 | 25704-38412 |
| 87- | PRINTING-RELATED TITLES | | |
| 8709 | ASSISTANT MANAGER, PRINTING DEPARTMENT/ ASSISTANT DIRECTOR/ PRINTING SERVICES | 23256-51900 | 23256-51900 |
| 8710 | PRINTING ESTIMATOR | 17292-38568 | 17640-38568 |
| 8711 | PRINTING SERVICES MANAGER | 27504-59832 | 27504-59832 |
| 8713 | PRINTING SERVICES PRODUCTION COORDINATOR | 17832-35964 | 17832-41628 |
| 8714 | DISTRIBUTION CENTER MANAGER | 33612-55512 | 33612-55512 |
| 8715 | PRINT SHOP SUPERVISOR | 17832-38412 | 17832-38412 |
| 8717 | ASSISTANT PRINT SHOP SUPERVISOR | 20328-28428 | 20328-28428 |
| 3720 | OFFSET PRESS SUPERVISOR | 19668-48552 | 19668-48552 |
| 3721 | OFFSET PRESS OPERATOR IV | 17832-35904 | 17832-35904 |
| .722 | OFFSET PRESS OPERATOR III | 15300-43908 | 15300-43908 |

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| 8723 | OFFSET PRESS OPERATOR II | 13980-29316 | 13980-29316 |
| 8724 | OFFSET PRESS OPERATOR I | 12060-24732 | 12060-24732 |
| 8725 | COPY CENTER SUPERVISOR II | 19032-35964 | 19032-35964 |
| 8726 | COPY CENTER SUPERVISOR I | 19032-26592 | 19032-33252 |
| 8727 | FEEDER OPERATOR | 17832-25704 | 18192-25704 |
| 8728 | SENIOR DUPLICATING EQUIPMENT OPERATOR | 17292-28428 | 17292-28428 |
| 8729 | ELECTRONIC PRE-PRESS IMAGING SPECIALIST | 23256-31428 | 23256-31428 |
| 8731 | DUPLICATING EQUIPMENT OPERATOR III/ SENIOR DUPLICATING EQUIPMENT OPERATOR | 14412-27504 | 14412-27504 |
| 8732 | DUPLICATING EQUIPMENT OPERATOR II | 11748-25284 | 11748-25284 |
| 8733 | DUPLICATING EQUIPMENT OPERATOR I | 9854-21396 | 11940-19104 |
| 8734 | SILKSCREEN PRINTER SUPERVISOR | 16236-22500 | 16236-22500 |
| 8735 | SILKSCREEN PRINTER II | 13980-19032 | 13980-19032 |
| 8736 | SILKSCREEN PRINTER I | 12420-16776 | 12420-16776 |
| 8740 | OFFSET STRIPPER/ PLATEMAKER | 14340-22500 | 14340-22500 |
| 8741 | LITHO PREPARATION SUPERVISOR | 25704-37164 | 26220-38580 |
| 8742 | PREPRESS TECHNICIAN | 22500-33612 | 22956-34908 |
| 8764 | LETTERPRESS OPERATOR | 22500-32532 | 22956-33816 |
| 8765 | TYPESETTER OPERATOR SUPERVISOR | 21744-37164 | 21744-37164 |
| 8767 | TYPESETTER OPERATOR II | 16776-31428 | 16776-31428 |
| 8768 | TYPESETTER OPERATOR/ TYPESETTER OPERATOR I | 13176-30432 | 13176-30432 |
| 8770 | SUPERVISOR OF PRINT GRAPHICS SERVICES | 24036-35964 | 24036-35964 |
| 8771 | MANAGER OF GRAPHIC SERVICES | 31428-52800 | 31428-52800 |
| 8772 | GRAPHICS SERVICES SUPERVISOR/MANAGER | 24036-40416 | 24036-40416 |
| 8774 | GRAPHIC PASTEUP | 14412-22500 | 14412-22500 |
| 8777 | BOOKBINDER/BINDERY SUPERVISOR | 18648-32532 | 18648-33816 |
| 8779 | ASSISTANT BOOKBINDER | 17688-28296 | 17688-28296 |
| 8780 | BINDERY EQUIPMENT OPERATOR III | 15756-31524 | 15756-31524 |
| 8781 | BINDERY EQUIPMENT OPERATOR II | 13584-29412 | 13584-30540 |
| 3782 | BINDERY EQUIPMENT OPERATOR I | 11748-24072 | 11748-24996 |
| 1783 | BINDERY ASSISTANT | 11412-18264 | 11412-18264 |

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| 88- | PHOTOGRAPHY TITLES | | |
| 8809 | PHOTOGRAPHIC SERVICES MANAGER | 37164-61380 | 37164-61380 |
| 8810 | OPHTHALMIC PHOTOGRAPHER/ ANGIOGRAPHER | 26592-51624 | 26592-51624 |
| 8813 | MEDICAL PHOTOGRAPHER/ PHOTOGRAPHY SUPERVISOR | 21744-49056 | 21744-49056 |
| 8815 | MEDICAL PHOTOGRAPHER/ PHOTOGRAPHER IV | 22500-41820 | 22500-41820 |
| 8816 | MEDICAL PHOTOGRAPHER/ PHOTOGRAPHER III | 17832-39732 | 17832-39732 |
| 8817 | MEDICAL PHOTOGRAPHER/ PHOTOGRAPHER II | 15300-33612 | 15300-33612 |
| 8818 | MEDICAL PHOTOGRAPHER/ PHOTOGRAPHER I | 13584-29316 | 13584-29316 |
| 8848 | PHOTOGRAPHY LABORATORY SUPERVISOR | 23256-39732 | 23256-39732 |
| 8849 | PHOTOGRAPHIC TECHNICIAN IV | 19032-37164 | 19032-37164 |
| 8850 | PHOTOGRAPHIC TECHNICIAN III | 14796-28428 | 14796-28428 |
| 8851 | PHOTOGRAPHIC TECHNICIAN II | 13176-24864 | 13176-24864 |
| 8852 | PHOTOGRAPHIC TECHNICIAN I | 11076-21744 | 11076-21744 |
| 8866 | IMAGE ANALYSIS TECHNICIAN TRAINEE | 18408-30432 | 18408-30432 |
| 8867 | IMAGE ANALYSIS TECHNICIAN | 21744-35964 | 21744-35964 |
| 8868 | SENIOR IMAGE ANALYSIS TECHNICIAN | 25704-42468 | 25704-42468 |
| 8869 | SUPERVISOR, IMAGING SERVICES | 23400-37440 | 23400-37440 |
| 8870 | MICROFORM TECHNICIAN III | 15336-27012 | 15336-27012 |
| 8871 | MICROFORM TECHNICIAN II | 14796-23676 | 14796-23676 |
| 8872 | MICROFORM TECHNICIAN I | 13176-21084 | 13176-21084 |
| 8890 | NETWORK ANALYST III | 43908-67860 | 43908-67860 |
| 8891 | NETWORK ANALYST II | 39732-61380 | 39732-61380 |
| 8892 | NETWORK ANALYST I | 37164-57396 | 37164-57396 |
| 8893 | TELECOMMUNICATION OPERATIONS INSTALLER III | 25704-39732 | 25704-39732 |
| 8894 | TELECOMMUNICATION OPERATIONS INSTALLER II | 21048-32496 | 21048-32496 |
| 89- | PRESS PRODUCTION TITLES | | |
| 8940 | COMPOSING ROOM SUPERVISOR | 22500-35964 | 22500-35964 |
| 8951 | PASTE-UP SPECIALIST II | 13980-27504 | 13980-27504 |
| 8952 | PASTE-UP SPECIALIST I | 11400-21984 | 11400-21984 |
| 3960 | CAMERA ROOM SUPERVISOR | 22500-30432 | 22500-30432 |
| 1963 | CAMERA OPERATOR & PLATEMAKER II | 16776-33612 | 19704-31524 |

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| 8964 | CAMERA OPERATOR & PLATEMAKER I | 16776-28428 | 17688-30432 |
| 8970 | WEB OFFSET PRESSROOM SUPERVISOR | 22500-34740 | 22500-34776 |
| 8973 | WEB OFFSET PRESS OPERATOR II | 20328-31428 | 20328-31428 |
| 8974 | WEB OFFSET PRESS OPERATOR I | 17292-22356 | 17292-22356 |
| 8975 | CTCS SUPERVISOR | 25704-39732 | 25704-39732 |
| 8976 | PHYSICIAN TELEPHONE CONSULTANT | 17292-26592 | 17292-26592 |
| 8977 | MEDICAL TELEPHONE RECEPTIONIST | 14412-21744 | 14412-21744 |
| 8978 | TELECOMMUNICATIONS REPRESENTATIVE | (ADDITION) | 28428-43908 |
| 8980 | CIRCULATION MANAGER | 24864-33612 | 24864-33612 |
| 8982 | ASSISTANT CIRCULATION MANAGER | 19668-25704 | 19668-25704 |
| 8984 | INTERVIEWER | 34740-53700 | 34740-53700 |
| 8985 | CIRCULATION ASSISTANT | 12420-16776 | 12420-16776 |
| 8986 | MANAGER, MAIL OPERATIONS | 26136-41820 | 26136-41820 |
| 8987 | RETAIL ADVERTISING MANAGER | 16776-33612 | 16776-33612 |
| 8988 | SUPERVISOR, AUXILIARY ENTERPRISES | 34740-57396 | 34740-57396 |
| 8989 | PROGRAM DIRECTOR | 27504-70116 | 27504-70116 |
| 8990 | PROGRAM COORDINATOR, TEXAS OUTREACH PROGRAM | 34740-57396 | 34740-57396 |
| 8991 | ADMINISTRATIVE DIRECTOR | 46968-77568 | 46968-77568 |
| 8992 | MANAGER OF INTERNATIONAL PATIENTS ASSISTANCE PROGRAM | 37164-61380 | 37164-61380 |
| 8993 | ASSISTANT DIRECTOR, HEALTH POLICY | 41100-67860 | 41100-67860 |
| 8994 | MAIL CLERK III | 15300-24864 | 15300-24864 |
| 8995 | MANAGER, ADMINISTRATION AND FINANCE - MDA OUTREACH CORPORATION | 39732-65592 | 39732-65592 |
| 8996 | PROGRAM DIRECTOR, ADMINISTRATIVE SYSTEMS RPI | 50196-82908 | 50196-82908 |
| 8997 | PROJECT DIRECTOR IMAGING AND SOFTWARE SYSTEMS RPI | 50196-82908 | 50196-82908 |
| 8998 | SENIOR MANAGEMENT ANALYST | 50196-82908 | 50196-82908 |
| 8999 | SWITCH ROOM MANAGER | 26592-48552 | 32532-52056 |

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| 9- | STAFF SERVICE TITLES | | |
| 90- | OFFICE AND BUSINESS MANAGEMENT TITLES | | |
| 9000 | RECORDS MANAGEMENT ASSISTANT | 15000-27000 | 15000-27000 |
| 9001 | INSTITUTIONAL COORDINATOR, RESEARCH REVIEW | 27504-54648 | 27504-54648 |
| 9002 | ADMINISTRATIVE ANALYST | 21744-46140 | 21744-46140 |
| 9003 | STAFF ASSISTANT | 37164-61380 | 37164-61380 |
| 9004 | ADMINISTRATIVE SERVICES OFFICER III | 31428-75000 | 31428-56736 |
| 9005 | ADMINISTRATIVE SERVICES OFFICER II | 27504-65592 | 27504-65592 |
| 9006 | ADMINISTRATIVE SERVICES OFFICER I | 24036-63468 | 24036-66348 |
| 9007 | ADMINISTRATIVE COORDINATOR | 18408-68508 | 18408-75000 |
| 9008 | ASSISTANT ADMINISTRATIVE COORDINATOR | 32532-52056 | 26592-48552 |
| 9009 | SENIOR EXECUTIVE ASSISTANT | 21744-50196 | 21744-50196 |
| 9010 | EXECUTIVE ASSISTANT | 21744-75000 | 21744-75000 |
| 9012 | STAFF SERVICES SUPERVISOR | 19668-49056 | 19668-49056 |
| 9013 | STAFF SERVICES SPECIALIST | 18408-46968 | 18408-46968 |
| 9014 | COORDINATOR II, SPECIAL PROGRAMS | 23256-42660 | 23256-42660 |
| 9015 | COORDINATOR, SPECIAL PROGRAMS/ COORDINATOR, SPECIAL PROGRAMS I | 18408-38412 | 22500-31428 |
| 9016 | ADMINISTRATIVE SERVICES MANAGER/ ADMINISTRATIVE MANAGER | 25704-70116 | 25704-70116 |
| 9017 | ASSISTANT DIRECTOR, TELECOMMUNICATIONS/ TELECOMMUNICATION TECHNOLOGY/COMMUNICATIONS | 45336-72540 | 33612-72540 |
| 9018 | ADMINISTRATIVE ASSISTANT III | 24864-49056 | 24864-49056 |
| 9019 | ADMINISTRATIVE ASSISTANT II | 19668-46200 | 15000-46200 |
| 9020 | ADMINISTRATIVE ASSISTANT I | 13200-38412 | 13200-38412 |
| 9021 | MANAGER, TELECOMMUNICATIONS SERVICES | 42468-70116 | 42468-70116 |
| 9022 | RECORDS MANAGEMENT ANALYST | 16236-45420 | 16236-45420 |
| 9023 | RECORDS SUPERVISOR | 17292-31068 | 17292-31068 |
| 9024 | RECORDS TECHNICIAN | 14412-27576 | 14412-27576 |
| 9025 | SENIOR ADMINISTRATIVE ASSOCIATE/ SPECIALIST | 22500-48648 | 22500-48684 |
| 9026 | ADMINISTRATIVE ASSOCIATE SPECIALIST | 17832-43164 | 17832-45300 |

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| 9027 | OFFICE SUPERVISOR II | 16776-41988 | 16776-41988 |
| 9028 | OFFICE SUPERVISOR/OFFICE SUPERVISOR I | 13176-42468 | 13176-42468 |
| 9029 | SENIOR STAFF SERVICES SPECIALIST | 28296-57396 | 28296-57396 |
| 9031 | OFFICE ADMINISTRATIVE SYSTEM SUPERVISOR II | 28296-42444 | 28296-42444 |
| 9032 | OFFICE ADMINISTRATIVE SYSTEM SUPERVISOR I | 23808-35700 | 23808-35700 |
| 9033 | OFFICE ADMINISTRATIVE SYSTEM SPECIALIST | 21492-32232 | 21492-32232 |
| 9034 | ADMINISTRATIVE RESEARCH ASSISTANT | 19032-27504 | 19032-27504 |
| 9035 | STAFF ASSISTANT, PROFESSIONAL, TECHNICAL, SCIENTIFIC ORGANIZATIONS AND JOURNALS | 23808-35700 | 23808-35700 |
| 9036 | SENIOR EXECUTIVE SECRETARY | 21492-32232 | 21492-32232 |
| 9037 | EXECUTIVE SECRETARY | 19032-38664 | 19032-38664 |
| 9038 | ASSISTANT DIRECTOR FOR GOVERNMENTAL AFFAIRS | 35964-59352 | 35964-59352 |
| 9039 | SENIOR ADMINISTRATIVE SECRETARY/ EXECUTIVE SECRETARY | 17832-38664 | 17832-38664 |
| 9040 | ADMINISTRATIVE SECRETARY/ SECRETARY III ADMINISTRATIVE SECRETARY | 13992-33612 | 13992-33612 |
| 9041 | SENIOR SECRETARY/ SECRETARY II | 11400-31068 | 11400-31068 |
| 9042 | SECRETARY/SECRETARY I | 9864-27576 | 9864-27576 |
| 9043 | ASSISTANT SECRETARY TO THE BOARD FOR LEASE | 21048-30432 | 21048-30432 |
| 9044 | SENIOR TECHNICAL SECRETARY | 16236-31512 | 16236-33720 |
| 9045 | TECHNICAL SECRETARY | 14412-24336 | 14412-25092 |
| 9046 | RECORDS AND INFORMATION SPECIALIST | 27504-46140 | 27504-46140 |
| 9047 | MANAGER, TELECOMMUNICATIONS OPERATIONS/ TECHNICAL SERVICES | 35964-61380 | 35964-61380 |
| 9048 | LEGAL SECRETARY II | 20328-33048 | 20328-33048 |
| 9049 | LEGAL SECRETARY/LEGAL SECRETARY I | 16236-37164 | 16236-37164 |
| 9050 | SENIOR OFFICE ASSISTANT | 14412-26592 | 14412-26760 |
| 9051 | OFFICE ASSISTANT | 11076-22836 | 11076-22836 |
| 9052 | ADMINISTRATIVE CLERK-TYPIST/CLERK TYPIST III | 11400-22128 | 11400-22128 |
| 9053 | SENIOR CLERK-TYPIST/ CLERK-TYPIST II SENIOR CLERK-TYPIST | 10452-24864 | 10452-24864 |
| 9054 | CLERK-TYPIST/ CLERK-TYPIST I CLERK-TYPIST | 9864-22776 | 9864-22776 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|---|---------------------------|---------------------------------------|
| 9055 | MEDICAL TYPIST II | 15756-31428 | 15756-31428 |
| 9056 | MEDICAL TYPIST I/RECORD TRANSCRIPTIONIST | 13980-29412 | 13980-29412 |
| 9057 | RELEASE INFORMATION SPECIALIST | 19668-30432 | 19668-30432 |
| 9058 | WORD PROCESSING SUPERVISOR | 19032-26592 | 19032-26592 |
| 9059 | WORD PROCESSING OPERATOR III/LEAD WORD PROCESSING OPERATOR | 17292-24036 | 17292-24036 |
| 9060 | WORD PROCESSING OPERATOR II | 13176-33612 | 13176-33612 |
| 9061 | WORD PROCESSING OPERATOR I | 11076-29412 | 11076-29412 |
| 9062 | MANAGER OF INFORMATION SYSTEMS/SERVICES | 39732-77304 | 39732-77304 |
| 9063 | INFORMATION SERVICES ANALYST | 26592-42468 | 26592-42468 |
| 9064 | COORDINATOR OF INFORMATION SYSTEMS | 18948-55512 | 18948-55512 |
| 9065 | PROJECT DIRECTOR | 27504-70116 | 27504-70116 |
| 9066 | INFORMATION SYSTEMS/ SERVICES/SPECIALIST / TECHNICIAN I/TECHNICIAN | 19668-38412 | 19668-38412 |
| 9067 | CHIEF CLERK | 17832-31428 | 17832-31428 |
| 9068 | SENIOR ADMINISTRATIVE CLERK | 11400-29412 | 11400-29412 |
| 9069 | ADMINISTRATIVE CLERK/ TECHNICIAN/ CLERK III ADMINISTRATIVE CLERK | 10452-25704 | 10452-25704 |
| 9070 | SENIOR CLERK/CLERK II SENIOR CLERK | 10164-23256 | 10164-23256 |
| 9071 | CLERK/CLERK I CLERK | 9612-21216 | 9612-21216 |
| 9072 | TELECOMMUNICATIONS SERVICE/INFORMATION MANAGER | 28428-46968 | 28428-46968 |
| 9073 | MANAGER, TELEPHONE OPERATIONS | 27504-38412 | 25704-43908 |
| 9074 | SUPERVISOR OF TELEPHONE SERVICES | 17832-38664 | 17832-38664 |
| 9075 | ASSISTANT SUPERVISOR OF TELEPHONE SERVICES | 18276-29244 | 18276-29244 |
| 9076 | MANAGER, TELECOMMUNICATIONS BILLING | 28428-43908 | 28428-43908 |
| 9077 | MANAGER, TELECOMMUNICATIONS PLANNING | 37164-57396 | 37164-57396 |
| 9078 | SENIOR TELECOMMUNICATIONS SYSTEM ADMINISTRATOR | 23256-35964 | 23256-35964 |
| 9079 | DISPATCHER | 9864-22776 | 9864-22776 |
| 9080 | MAIL SERVICES AND SUPPLY ROOM/ CENTRAL STORES SUPERVISOR | 17292-28428 | 17292-28428 |
| 9081 | MAIL SERVICES SUPERVISOR | 19032-34740 | 19032-34740 |

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|-------------|--|---------------------------|---------------------------------------|
| 9082 | ASSISTANT MAIL SERVICES SUPERVISOR | 15300-30432 | 15300-30432 |
| 9083 | MAIL CLERK LEADER | 16548-24828 | 16548-24828 |
| 9084 | SENIOR MAIL CLERK/MAIL CLERK II | 13584-26592 | 13584-26688 |
| 9085 | MAIL CLERK II MAIL CLERK | 12804-22500 | 12804-22500 |
| 9086 | MAIL CLERK I | 9864-26100 | 9864-26196 |
| 9087 | SWITCHBOARD/TELEPHONE/ INFORMATION SUPERVISOR | 13176-34740 | 13176-34740 |
| 9089 | SWITCHBOARD OPERATOR III/ SENIOR INFORMATION ATTENDANT | 16296-29412 | 16296-29412 |
| 9090 | SWITCHBOARD/TELEPHONE OPERATOR II/ INFORMATION ATTENDANT | 12804-24864 | 12804-24864 |
| 9091 | SWITCHBOARD/TELEPHONE OPERATOR I | 10452-23736 | 10452-23736 |
| 9092 | TELECOMMUNICATIONS SYSTEM ADMINISTRATOR | 19668-30432 | 19668-39588 |
| 9093 | TELECOMMUNICATIONS OPERATIONS INSTALLER | 16236-24864 | 16236-24864 |
| 9096 | CLERICAL ASSISTANT | 9372-17292 | 9372-17292 |
| 9097 | RECEPTIONIST | 10752-23736 | 10752-23736 |
| 9098 | GRADUATE ASSISTANT | 11400-26592 | 11400-26592 |
| 9099 | TELECOMMUNICATIONS ANALYST | 28428-49380 | 28428-49380 |
| 91- | FISCAL AND ACCOUNTING TITLES | | |
| 9100 | CASH MANAGEMENT SPECIALIST | 24744-39588 | 24744-42444 |
| 9101 | MANAGER, DEVELOPMENT | 41100-67860 | 41100-67860 |
| 9102 | SENIOR ADMINISTRATIVE MANAGER | 34152-54648 | 34152-54648 |
| 9103 | TRUST OFFICER | 30432-45420 | 30432-45420 |
| 9104 | ASSOCIATE DIRECTOR, FINANCE | 48552-80196 | 48552-80196 |
| 9105 | SPECIAL PROJECTS COORDINATOR | 33612-56460 | 33612-56460 |
| 9106 | COORDINATOR, BUDGET OFFICE | 46968-75000 | 46968-75000 |
| 9107 | PAYROLL LEADER | 31320-50112 | 31320-50112 |
| 9108 | ASSISTANT BUDGET OFFICER | 29412-54648 | 29412-54648 |
| 9109 | MANAGER, BUSINESS DEVELOPMENT | 43908-72528 | 43908-72528 |
| 9110 | ASSOCIATE DIRECTOR OF DEVELOPMENT | 41100-67860 | 41100-67860 |
| 9111 | ASSISTANT DIRECTOR, BUSINESS AFFAIRS/ ASSISTANT TO BUSINESS MANAGER | 30432-53700 | 30432-55776 |
| 9112 | ASSISTANT DIRECTOR OF DEVELOPMENT | 33612-55512 | 33612-55512 |

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|-------------|--|---------------------------|---------------------------------------|
| 9113 | DEVELOPMENT SPECIALIST/ OFFICER | 27504-61380 | 27504-61380 |
| 9114 | DEVELOPMENT ASSISTANT | 19032-33612 | 19032-33612 |
| 9115 | MANAGER, BUSINESS SERVICES | 43908-72528 | 43908-72528 |
| 9116 | AUDIT SUPERVISOR | 37164-51900 | 37164-51900 |
| 9117 | EQUITY TRADER | 28428-45420 | 28428-45420 |
| 9118 | ASSISTANT TO THE INVESTMENT OFFICER | 32496-43908 | 32496-43908 |
| 9119 | FINANCIAL ANALYST II | 30432-55512 | 30432-55512 |
| 9120 | FINANCIAL ANALYST I | 22500-53700 | 22500-53700 |
| 9121 | SECURITIES ANALYST III | 35964-55512 | 35964-55512 |
| 9122 | SECURITIES ANALYST II | 29412-41100 | 29412-41100 |
| 9123 | SECURITIES ANALYST I | 24864-31428 | 24864-31428 |
| 9126 | ASSISTANT DIRECTOR, INTERNAL AUDIT | 42468-70116 | 42468-70116 |
| 9127 | GRANTS & CONTRACTS ACCOUNTING SPECIALIST | 19032-26592 | 19032-26592 |
| 9128 | ASSISTANT DIRECTOR, ACCOUNTING/FINANCE | 35964-72528 | 35964-72528 |
| 9129 | ASSISTANT TO THE DIRECTOR OF ACCOUNTING | 30432-47052 | 30432-48516 |
| 9130 | STAFF AUDITOR IV | 31428-45420 | 31428-45420 |
| 9131 | STAFF AUDITOR III | 28428-41100 | 28428-41100 |
| 9132 | STAFF AUDITOR II | 22500-35964 | 22500-35964 |
| 9133 | STAFF AUDITOR II | 22500-35964 | 22500-35964 |
| 9134 | INTERNAL AUDITOR IV/ SENIOR AUDITOR | 31428-55512 | 31428-55512 |
| 9135 | INTERNAL AUDITOR III/ AUDITOR III | 26592-54648 | 30432-42468 |
| 9136 | INTERNAL AUDITOR II/ AUDITOR II | 21744-48552 | 21744-48552 |
| 9137 | INTERNAL AUDITOR I/ AUDITOR I | 19032-43908 | 19032-43908 |
| 9138 | EDP AUDITOR III/ EDP-INFORMATION SYSTEMS AUDITOR II/EDP AUDITOR | 28428-57396 | 28428-57396 |
| 9139 | EDP AUDITOR I/ EDP-INFORMATION SYSTEMS AUDITOR I | 22500-47580 | 22500-47580 |
| 9141 | ASSISTANT ACCOUNTING SECTION SUPERVISOR | 31428-48552 | 32064-48552 |
| 9142 | BURSAR | 28428-39732 | 28428-39732 |
| 9143 | GAS CONTRACT ANALYST | 31428-42468 | 31428-42468 |
| 9144 | FINANCIAL SYSTEMS ADMINISTRATOR | 42468-70116 | 42468-70116 |
| 9146 | DEVELOPMENT STAFF SPECIALIST | 19032-48552 | 19032-48552 |

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|----------|--|---------------------|---------------------------------|
| 9147 | REPORTS SUPERVISOR | 34740-54612 | 34740-54612 |
| 9148 | SUPERVISOR II, PAYROLL/ FINANCE DIVISION/ SECTION | 25704-57396 | 25704-57396 |
| 9149 | SUPERVISOR I, PAYROLL/ FINANCE DIVISION | 21744-41100 | 21744-41100 |
| 9150 | MANAGER, FINANCE | 27504-85592 | 27504-85592 |
| 9151 | ASSISTANT MANAGER, FINANCE | 33612-55512 | 33612-55512 |
| 9152 | SENIOR MANAGER, ACADEMIC FISCAL SERVICES | 37392-59832 | 37392-59832 |
| 9153 | SENIOR GRANTS AND CONTRACTS SPECIALIST | (ADDITION) | 34128-53700 |
| 9154 | ACCOUNTING GROUP SUPERVISOR | 27504-57396 | 27504-57396 |
| 9155 | REPORTS OFFICER | 29412-46968 | 29412-52800 |
| 9156 | SUPERVISOR, GRANT AND CONTRACT ADMINISTRATION DIVISION | 27504-43908 | 27504-38412 |
| 9157 | GRANTS AND CONTRACTS SPECIALIST III/RESEARCH FINANCIAL COORDINATOR | 25704-51996 | 25704-54060 |
| 9158 | GRANTS AND CONTRACTS SPECIALIST II | 22500-42660 | 22500-42660 |
| 9159 | GRANTS AND CONTRACTS SPECIALIST I | 19032-36924 | 19032-36924 |
| 9160 | ACCOUNTANT III | 24864-54648 | 24864-54648 |
| 9161 | ACCOUNTANT II | 21744-46968 | 21744-50100 |
| 9162 | ACCOUNTANT I | 18408-41100 | 18408-41100 |
| 9163 | MANAGER, EDP AUDIT | 37164-61380 | 37164-61380 |
| 9164 | MANAGER, INTERNAL AUDIT | 37164-61380 | 37164-61380 |
| 9165 | SUPERVISOR, MANAGEMENT ACCOUNTS | 24180-36924 | 24180-36924 |
| 9166 | SUPERVISOR OF ACCOUNTS | 19032-42468 | 19032-42468 |
| 9167 | ASSISTANT DIRECTOR, TECHNOLOGY DEVELOPMENT | 48552-80196 | 48552-80196 |
| 9168 | CLINICAL DATA AND REIMBURSEMENT SUPERVISOR | 31428-51900 | 31428-51900 |
| 9169 | ACCOUNTING COORDINATOR/ TECHNICIAN/CLERK LEADER ACCOUNTING TECHNICIAN | 17292-37164 | 17292-37164 |
| 9170 | ACCOUNTING CLERK III | 13980-31428 | 13980-31428 |
| 9171 | ACCOUNTING CLERK II | 13176-27576 | 13176-27576 |
| 9172 | ACCOUNTING CLERK I | 9864-24864 | 9864-24864 |
| 9173 | INSTITUTIONAL RESEARCH ANALYST/ TECHNOLOGY MARKETING SPECIALIST | 18408-48552 | 22500-31428 |
| 9174 | SENIOR BUDGET ANALYST/ BUDGET ANALYST III/ SENIOR BUDGET AND COST ANALYST | 24864-50196 | 24864-50196 |

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|----------|---|---------------------|---------------------------------|
| 9175 | BUDGET ANALYST II/BUDGET AND COST ANALYST | 21048-43908 | 21048-43908 |
| 9176 | BUDGET ANALYST I/BUDGET ANALYST | 17832-35964 | 17832-35964 |
| 9177 | BUDGET/AND COST/ ASSISTANT | 16236-32232 | 16236-32232 |
| 9178 | INSTITUTIONAL RESEARCH ASSOCIATE | 29412-41100 | 29412-41100 |
| 9179 | CASHIER III/SUPERVISOR | 14232-29412 | 14232-29412 |
| 9180 | CASHIER II | 11400-25704 | 11400-25704 |
| 9181 | CASHIER I | 10452-21744 | 10668-21744 |
| 9182 | ENDOWMENT GROUP SUPERVISOR | 31428-46968 | 31428-46968 |
| 9183 | ENDOWMENT ANALYST III | 29412-43908 | 29412-43908 |
| 9184 | ENDOWMENT ANALYST II | 24864-41100 | 24864-41100 |
| 9185 | ENDOWMENT ANALYST I | 21744-33612 | 21744-33612 |
| 9186 | ENDOWMENT CLERK | 17292-27504 | 17292-27504 |
| 9187 | AUDITING CLERK III | 19032-31968 | 19032-31968 |
| 9188 | AUDITING CLERK II | 13176-16776 | 13176-16776 |
| 9189 | AUDITING CLERK I | 11076-13176 | 11076-13176 |
| 9190 | PAYROLL TECHNICIAN/ ANALYST II/SERVICE SPECIALIST | 14412-41100 | 14412-41100 |
| 9191 | PAYROLL TECHNICIAN/ ANALYST I | 12804-29316 | 12804-29316 |
| 9192 | COORDINATOR, DONOR AND BOARD RELATIONS | 19548-29316 | 19548-29316 |
| 193 | SENIOR OIL/GAS REVENUE ANALYST | 30432-42468 | 30432-42468 |
| 194 | OIL/GAS REVENUE ANALYST | 26592-37164 | 26592-37164 |
| 195 | ASSOCIATE OIL/GAS REVENUE ANALYST | 23256-32496 | 23256-32496 |
| 9196 | ASSISTANT TRUST OFFICER/ ASSISTANT INTERNAL AUDITOR | 23256-46992 | 23256-46992 |
| 9197 | TRADING OPERATIONS ASSISTANT | 17292-26592 | 17292-26592 |
| 9198 | SENIOR STRATEGIC PLANNER | 32700-49056 | 32700-49056 |
| 9199 | STRATEGIC PLANNER | 24612-36924 | 24612-36924 |
| 92- | STATISTICAL TITLES | | |
| 9200 | SENIOR DEVELOPMENT SPECIALIST | 31428-51900 | 31428-51900 |
| 9201 | EDP/INFORMATION SYSTEMS AUDITOR III | 39360-62976 | 39360-62976 |
| 9202 | ADMINISTRATIVE DIRECTOR, PRODUCTIVITY SYSTEMS | 48552-80196 | 48552-80196 |
| 9203 | ASSISTANT DIRECTOR, MSRDP | 31320-50112 | 31320-50112 |

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| 9204 | ASSISTANT EPIDEMIOLOGIST II | 30432-50196 | 30432-50196 |
| 9205 | ASSISTANT EPIDEMIOLOGIST I | 26592-46968 | 26592-46968 |
| 9207 | DEVELOPMENT INFORMATION ASSOCIATE | 22500-31428 | 22500-31428 |
| 9208 | PLANNER II/SENIOR PLANNER | 37392-65592 | 37392-65592 |
| 9209 | PLANNER I | 34740-57396 | 34740-57396 |
| 9210 | PLANNING ANALYST | 24864-43908 | 24864-43908 |
| 9211 | CASH MANAGER | 39732-61380 | 39732-61380 |
| 9212 | DEVELOPMENT FUNDS ASSOCIATE | 21744-30432 | 20736-39600 |
| 9213 | DEVELOPMENT FUNDS ASSISTANT | 18408-25704 | 17304-29400 |
| 9214 | DEVELOPMENT RESEARCH ASSOCIATE | 21744-30432 | 21744-42600 |
| 9215 | STATISTICIAN | 20328-43908 | 20328-43908 |
| 9216 | ACCOUNTING COORDINATOR II | 24036-38412 | 24036-38412 |
| 9217 | SPECIAL EVENTS COORDINATOR | 31428-48552 | 31428-48552 |
| 9218 | GAS CYLINDER TECHNICIAN | 15300-23256 | 15300-23256 |
| 9219 | STATISTICAL CLERK III | 17832-26592 | 17832-26592 |
| 9220 | STATISTICAL CLERK II | 13176-24864 | 13176-24864 |
| 9221 | STATISTICAL CLERK I | 11400-21744 | 11400-21744 |
| 9222 | TAX ACCOUNTANT | 28836-46140 | 28836-46140 |
| 9223 | CORPORATIONS AND FOUNDATIONS RELATIONS OFFICER | 30432-48552 | 30432-48552 |
| 9224 | PAYROLL TECHNICIAN III | 20784-33252 | 18408-33252 |
| | SENIOR CASH MANAGEMENT SPECIALIST | 28836-46140 | 28836-46140 |
| | SENIOR BUDGET DEVELOPMENT SPECIALIST | 26244-41988 | 26244-41988 |
| | BUDGET DEVELOPMENT SPECIALIST | 22380-35808 | 22380-35808 |
| | FINANCIAL AFFAIRS MANAGER | 31428-75000 | 31428-75000 |
| 9229 | MANAGER, QUALITY IMPROVEMENT & UTILIZATION MANAGEMENT INFORMATION SYSTEMS | 33612-55512 | 33612-55512 |
| 9230 | OIL AND GAS REVENUE SUPERVISOR | 37164-55512 | 37164-55512 |
| 9231 | LAND RECORDS AND REVENUE SUPERVISOR | 37164-55512 | 37164-55512 |
| 9235 | MARKETING COORDINATOR | 34740-51900 | 34740-51900 |
| 9236 | GAS PLANT AUDIT COORDINATOR | 34740-51900 | 34740-51900 |
| 9237 | HEALTH SERVICES CONTRACTING SPECIALIST | 34152-54648 | 34152-54648 |

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|----------|---|---------------------|---------------------------------|
| 9238 | HEALTHCARE PLANNING ASSOCIATE | (ADDITION) | 34152-54648 |
| 9239 | EMPLOYEE GROUP INSURANCE FINANCIAL ANALYST | 33996-49992 | 33996-49992 |
| 9240 | SENIOR HEALTH PROGRAMS ANALYST | 28836-49992 | 28836-49992 |
| 9241 | HEALTH PROGRAMS ANALYST | 26664-42660 | 26664-42660 |
| 9242 | EMPLOYEE GROUP INSURANCE HEALTH PROGRAMS ANALYST | 33996-49992 | 33996-49992 |
| 9245 | EMPLOYEE GROUP INSURANCE SYSTEMS ANALYST | 34992-49992 | 34992-49992 |
| 9250 | MARKET RESEARCH ANALYST | 26592-43908 | 26592-43908 |
| 9251 | MANAGER, CLINICAL TRIALS ADMINISTRATION | 39732-65592 | 39732-65592 |
| 9252 | MANAGED CARE CONTRACTS ADMINISTRATOR | 37164-61380 | 37164-61380 |
| 9253 | MANAGED CARE ANALYST | 43908-72528 | 43908-72528 |
| 9259 | MANAGEMENT ANALYST | 45420-75000 | 45420-75000 |
| 9260 | MANAGEMENT ANALYST IV | 41088-65736 | 41088-65736 |
| 9261 | MANAGEMENT ANALYST III | 31320-50112 | 31320-50112 |
| 9262 | MANAGEMENT ANALYST II | 25704-42660 | 25704-42660 |
| 9263 | MANAGEMENT ANALYST I | 26664-42660 | 26664-42660 |
| 9264 | TECHNICAL SPECIALIST I | 23256-35964 | 15300-35964 |
| 9265 | TECHNICAL SPECIALIST II | 25704-39732 | 25704-39732 |
| 9266 | TECHNICAL SPECIALIST III | 28428-43908 | 28428-43908 |
| 7 | MANAGER, COMPUTER TRAINING | 34740-53700 | 34740-53700 |
| | COMPUTER TRAINER I/HELP DESK SPECIALIST I | 18948-35964 | 18948-35964 |
| | COMPUTER TRAINER II/HELP DESK SPECIALIST II | 21576-39732 | 21576-39732 |
| | COMPUTER TRAINER III | 28428-43908 | 28428-43908 |
| | MANAGEMENT RESOURCES SPECIALIST | 37392-59832 | 37392-59832 |
| | ASSISTANT DIRECTOR, MANAGEMENT PROGRAMS | 31320-50112 | 31320-50112 |
| 83 | ASSISTANT DIRECTOR, UNIVERSITY RELATIONS | 28836-46140 | 28836-46140 |
| 9285 | ASSISTANT DIRECTOR, HEALTHCARE FINANCIAL MANAGEMENT | 45336-72540 | 45336-72540 |
| 9290 | PLANNING ASSOCIATE | 36576-51048 | 36576-51048 |
| 9295 | CLIENT SERVICES ANALYST III | 25704-39732 | 25704-39732 |
| 9296 | CLIENT SERVICES ANALYST II | 21048-32496 | 21048-32496 |
| 9297 | CLIENT SERVICES ANALYST I | 18408-28428 | 18408-28428 |

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| 9298 | COORDINATOR, CLIENT SERVICES | 31428-48552 | 31428-48552 |
| 9299 | MANAGER, CLIENT SERVICES | 34740-53700 | 34740-53700 |
| 93- | DATA PROCESSING TITLES | | |
| 9301 | ASSISTANT DIRECTOR, INFORMATION RESOURCES | 27504-35964 | 27504-35964 |
| 9302 | MANAGER, ADMINISTRATIVE INFORMATION SYSTEMS | 38412-91680 | 38412-91680 |
| 9303 | MANAGER, SYSTEMS AND TECHNICAL SUPPORT | 33612-57396 | 35724-57156 |
| 9304 | ASSISTANT DIRECTOR, DATA PROCESSING | 53796-86076 | 51900-86076 |
| 9306 | MANAGER, COMPUTING SERVICES | 22500-63468 | 22500-78780 |
| 9307 | TECHNICAL ASSISTANT TO THE DIRECTOR II | (ADDITION) | 37392-59832 |
| 9308 | TECHNICAL ASSISTANT TO THE DIRECTOR I | 23256-32496 | 23256-32496 |
| 9309 | MANAGEMENT SYSTEM ANALYST | 26592-42468 | 26592-42468 |
| 9310 | DATA BASE COORDINATOR | 26592-67992 | 26592-78780 |
| 9311 | TECHNICAL SPECIALIST, IMAGE CYTOMETRY/ RPI | 35964-59352 | 35964-59352 |
| 9312 | DATA BASE SPECIALIST | 26664-43908 | 26664-43908 |
| 9313 | MANAGER, SOFTWARE SYSTEMS PROGRAMMING/ SUPPORT | 43908-86076 | 43908-86076 |
| 9314 | MANAGER, OPERATIONS AND SERVICES | 22500-57396 | 24864-34740 |
| 9315 | MANAGER/SUPERVISOR, PROGRAMMING SERVICES | 30432-80196 | 30432-80196 |
| 9316 | MANAGER, SYSTEMS ANALYST SERVICES | 27504-85740 | 27504-85740 |
| 9317 | DEMOGRAPHICS COORDINATOR | 25704-39732 | 25704-39732 |
| 9318 | SYSTEMS COORDINATOR | 34740-53700 | 29628-53700 |
| 9319 | SENIOR SYSTEMS ANALYST/ SYSTEMS ANALYST IV | 32496-75000 | 32496-78780 |
| 9320 | SYSTEM ANALYST III | 31428-77568 | 32496-45420 |
| 9321 | SYSTEMS ANALYST II | 24036-67860 | 24036-67860 |
| 9322 | SYSTEMS ANALYST I | 19032-61380 | 19032-61380 |
| 9323 | DICTIONARY CONTROL COORDINATOR | 25704-39732 | 25704-39732 |
| 9324 | PROGRAMMER ANALYST IV | 27504-75000 | 27504-75000 |
| 9325 | PROGRAMMER ANALYST III | 24036-65592 | 24864-34740 |
| 9326 | PROGRAMMER ANALYST II | 21048-59352 | 22500-31428 |
| 9327 | PROGRAMMER ANALYST I | 14004-54612 | 20328-28428 |
| 9328 | COMPUTER LAB PROCTOR | 12804-17292 | 12804-17292 |

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| OB :ODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|------------|---|---------------------------|---------------------------------------|
| 329 | COMPUTER PROGRAMMER IV | 26592-50196 | 26592-50196 |
| 330 | COMPUTER PROGRAMMER III | 21048-51048 | 21048-51048 |
| 331 | COMPUTER PROGRAMMER II | 16776-51900 | 16776-51900 |
| 332 | COMPUTER PROGRAMMER I | 12060-45420 | 12060-45420 |
| 333 | SENIOR CLIENT SUPPORT ANALYST | 23808-35700 | 23808-35700 |
| 334 | COMPUTER LABORATORY ASSISTANT | 10164-15300 | 10368-15300 |
| 9335 | COMPUTER PROGRAMMER/ SERVICES ASSISTANT II/ COMPUTER PROGRAMMER ASSISTANT | 14856-37164 | 14856-37164 |
| 9336 | COMPUTER PROGRAMMER ASSISTANT I | 11748-25704 | 11748-25704 |
| 9337 | ADP PRODUCTION MODIFICATION COORDINATOR | 23808-35700 | 23808-35700 |
| 9338 | CLIENT SUPPORT ANALYST | 21492-32232 | 21492-32232 |
| 9339 | DATA SYSTEMS COORDINATOR | 21048-44448 | 21048-44448 |
| 9340 | OPERATIONS COORDINATOR, DATA PROCESSING | 22500-40164 | 22500-40164 |
| 9341 | SUPERVISOR II, COMPUTER OPERATIONS/ SUPERVISOR, COMPUTER OPERATIONS | 23256-51900 | 23256-51900 |
| 9342 | SUPERVISOR I, COMPUTER OPERATIONS | 21048-34740 | 21048-34740 |
| 9343 | SHIFT SUPERVISOR, COMPUTER OPERATIONS | 21492-43644 | 21492-43644 |
| 9344 | COMPUTER OPERATOR IV | 19548-45420 | 19548-45420 |
| 9345 | COMPUTER OPERATOR III | 18408-38412 | 22500-31428 |
| 9346 | COMPUTER OPERATOR II | 15756-33612 | 15756-33612 |
| 9347 | COMPUTER OPERATOR I | 12060-26592 | 12060-26592 |
| 9348 | COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN SUPERVISOR | (ADDITION) | 26592-45420 |
| 9349 | DATA SYSTEMS SUPERVISOR | 16776-28428 | 16776-28428 |
| 9350 | MANAGER/COORDINATOR, COMPUTING USER SERVICES/ INFORMATION SYSTEMS HELP CENTER/MANAGER CLIENT | 22500-62940 | 29412-41100 |
| 9351 | AUTOMATED SYSTEMS MANAGER | 35724-57156 | 35724-57156 |
| 9352 | DATA COMMUNICATION SPECIALIST | 21744-48900 | 21744-51324 |
| 9353 | INFORMATION SPECIALIST | 18408-43908 | 18408-43908 |
| 9354 | COMPUTER SYSTEM DEVELOPMENT SPECIALIST | 22500-54492 | 22500-31428 |
| 9355 | SENIOR COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN/COMPUTER EQUIPMENT MAINTENANCE | 21744-37560 | 21744-39420 |
| 9356 | COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN II | 19032-31968 | 19032-34740 |

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| OB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|------------|---|---------------------------|---------------------------------------|
| 9357 | COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN/ COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN I | 14856-45420 | 17832-24864 |
| 9358 | COMMUNICATION/NETWORK MANAGER | 24864-81540 | 24864-34740 |
| 9359 | NETWORK SERVICE MANAGER | 46968-72528 | 46968-72528 |
| 9360 | PROGRAMMER ANALYST ASSISTANT II | 21744-37164 | 21744-37164 |
| 9361 | PROGRAMMER ANALYST ASSISTANT I | 19032-32496 | 19032-32496 |
| 9362 | MAGNETIC TAPE LIBRARIAN/ INFORMATION STORAGE LIBRARIAN | 13584-24864 | 13584-24864 |
| 9363 | COMPUTER LABORATORY SUPERVISOR | 11400-24864 | 17832-24864 |
| 9364 | WORK PROCESSING SCHEDULER | 21576-35700 | 21576-35700 |
| 9365 | SENIOR OPERATING SYSTEMS SPECIALIST/ SOFTWARE SYSTEMS SPECIALIST IV | 38412-75828 | 38412-79584 |
| 9366 | SOFTWARE SYSTEMS SPECIALIST III | 27504-72528 | 27504-72528 |
| 9367 | OPERATING SYSTEMS SPECIALIST/SOFTWARE SYSTEMS SPECIALIST II | 18408-63468 | 18408-63468 |
| 9368 | SOFTWARE SYSTEMS SPECIALIST I | 21744-55512 | 21744-55512 |
| 9369 | SOFTWARE SYSTEM STAFF SPECIALIST | 48312-77304 | 48312-77304 |
| 9370 | DOCUMENTATION SPECIALIST II | 27504-44448 | 27504-44448 |
| 9371 | DOCUMENTATION SPECIALIST I | 18408-41100 | 18408-41100 |
| 9372 | SUPERVISOR, CONTROL SECTION | 19668-35700 | 19668-35700 |
| 9373 | CONTROL CLERK IV | 17292-29412 | 17292-29412 |
| 9374 | CONTROL CLERK/DATA ANALYST III | 14856-24864 | 14856-24864 |
| 9375 | CONTROL CLERK/DATA ANALYST III/CONTROL CLERK - CODER II | 11076-25704 | 11076-25704 |
| 9376 | CONTROL CLERK/DATA ANALYST I/CONTROL CLERK CODER I | 11076-23256 | 11076-23256 |
| 9377 | COMPUTER LABORATORY SYSTEM/INFORMATION SERVICES USER SUPPORT MANAGER | 24864-63468 | 24864-63468 |
| 9378 | SENIOR COMPUTER OPERATIONS SPECIALIST | 18408-37164 | 18408-37164 |
| 9379 | COMPUTER OPERATIONS SPECIALIST/ COMPUTER OPERATOR SPECIALIST | 14856-26592 | 14856-26592 |
| 9380 | JOB CONTROL LANGUAGE SPECIALIST | 13500-20256 | 13500-20256 |
| 9381 | COMPUTER USER SERVICES SPECIALIST II | 20328-40164 | 20328-40164 |
| 9382 | COMPUTER USER SERVICES SPECIALIST I | 18408-34740 | 18408-34740 |

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| OB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|------------|--|---------------------------|---------------------------------------|
| 9383 | COMPUTER USER SERVICES ASSISTANT/ HELP DESK CUSTOMER SERVICE REPRESENTATIVE | 16776-39732 | 16776-39732 |
| 9384 | SENIOR NETWORK ANALYST | 12804-62976 | 12804-62976 |
| 9385 | NETWORK ANALYST | 32532-52056 | 30192-52056 |
| 9386 | SUPERVISOR, ELECTRONIC DATA PROCESSING | 17292-44448 | 17292-46644 |
| 9387 | DATA ENTRY SUPERVISOR | 15300-39732 | 15300-39732 |
| 9388 | SECURITY ANALYST | 26664-39996 | 26664-39996 |
| 9389 | COMPUTER SYSTEMS ANALYST | 24036-34740 | 24036-37008 |
| 9390 | NETWORK MANAGER | 37164-51900 | 37164-51900 |
| 9391 | NETWORK SUPPORT SPECIALIST III | 22884-49608 | 22884-49608 |
| 9392 | NETWORK TECHNICIAN/ SUPPORT SPECIALIST II/ NETWORK SPECIALIST II | 25104-44448 | 25104-44448 |
| 9393 | NETWORK TECHNICIAN/ SUPPORT SPECIALIST I/ NETWORK SPECIALIST I | 20328-34740 | 20328-34740 |
| 9394 | DATA ENTRY OPERATOR III | 14856-29412 | 14856-29412 |
| 9395 | DATA ENTRY OPERATOR II | 13176-26592 | 13176-26592 |
| 9396 | DATA ENTRY OPERATOR I | 10536-23736 | 10536-23736 |
| 9397 | FINANCIAL SYSTEMS ANALYST | 29412-48552 | 29412-48552 |
| 9398 | MICROCOMPUTER APPLICATIONS SPECIALIST | 14412-32496 | 14412-33708 |
| 9399 | PERSONAL COMPUTER SPECIALIST | 19668-32232 | 19668-32232 |
| 94- | LEGAL TITLES | | |
| 9401 | APPLICATIONS STAFF SPECIALIST | 43524-69636 | 43524-69636 |
| 9402 | INFORMATION SYSTEMS POLICY AND PROCEDURES ANALYST | 32532-52056 | 32532-52056 |
| 9404 | LEGAL COMMUNICATIONS SPECIALISTS/ COORDINATOR, LEGAL COMMUNICATIONS | 45420-75000 | 45420-75000 |
| 9405 | LEGAL SERVICES OFFICER | 50196-82908 | 50196-82908 |
| 9407 | LEGAL REVIEW ASSOCIATE | 28296-42444 | 28296-42444 |
| 9410 | LEGAL ASSISTANT | 16776-46968 | 16776-46968 |
| 9415 | LEGAL TECHNICIAN | 23076-36924 | 23076-36924 |
| 9421 | ASSISTANT STUDENTS' ATTORNEY | 24864-31428 | 24864-31428 |
| 9425 | LAW CLERK | 26664-42660 | 26664-42660 |
| 9430 | TECHNOLOGY ANALYST | 28428-43908 | 28428-43908 |

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| OB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|------------|---|---------------------------|---------------------------------------|
| 5- | PERSONNEL MANAGEMENT TITLES | | |
| 502 | DIRECTOR, HUMAN RESOURCES | 65592-108360 | 65592-108360 |
| 503 | HUMAN RESOURCES MANAGER | 46968-70116 | 29412-41100 |
| 505 | ASSISTANT DIRECTOR OF PERSONNEL/ HUMAN RESOURCES GROUP MANAGER II/ HUMAN RESOURCES | 27504-72540 | 27504-72540 |
| 506 | COMPENSATION AND BENEFITS MANAGER | 46968-70116 | 46968-70116 |
| 507 | PERSONNEL/HUMAN RESOURCES COORDINATOR II | 24612-36924 | 24612-36924 |
| 508 | HUMAN RESOURCE COORDINATOR I | 19668-27504 | 19668-27504 |
| 509 | COMPENSATION AND CLASSIFICATION MANAGER/ EMPLOYEE RECORDS AND COMPENSATION MANAGER | 24864-48552 | 24864-48552 |
| 510 | PERSONNEL/HUMAN RESOURCES GROUP MANAGER/ SUPERVISOR II | 28428-59832 | 28428-59832 |
| 511 | ASSISTANT PERSONNEL GROUP MANAGER | 30432-54648 | 31044-54648 |
| 513 | MANAGER, INTERNATIONAL AFFAIRS | 31320-50112 | 31320-50112 |
| 515 | SENIOR PERSONNEL/HUMAN RESOURCES REPRESENTATIVE II | 24036-46968 | 24036-46968 |
| 516 | HUMAN RESOURCES REPRESENTATIVE I | 20328-46968 | 24864-38412 |
| 517 | SENIOR HUMAN RESOURCES REPRESENTATIVE | 32700-57396 | 32700-57396 |
| 520 | PERSONNEL/HUMAN RESOURCES INTERVIEWER | 16776-26592 | 16776-23256 |
| 530 | COMPENSATION ANALYST | 37164-62436 | 37164-62436 |
| 541 | PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST III | 21744-31428 | 21744-33180 |
| 542 | PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST II | 17292-35964 | 17640-35964 |
| 543 | PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST I | 15300-46992 | 15300-46992 |
| 556 | EEO COMPLIANCE OFFICER | 32700-49056 | 32700-49056 |
| 557 | BENEFITS MANAGER/BENEFITS COORDINATOR | 30432-48552 | 30432-48552 |
| 558 | EMPLOYEE BENEFITS REPRESENTATIVE II/ FACULTY BENEFITS REPRESENTATIVE | 28836-46968 | 29412-46968 |
| 559 | EMPLOYEE BENEFITS REPRESENTATIVE I | 18408-29412 | 18408-29412 |
| 560 | SENIOR HUMAN RESOURCES DEVELOPMENT SPECIALIST | 24036-38412 | 24036-38412 |
| 563 | BENEFITS ASSISTANT | 20328-34740 | 20328-34740 |
| 564 | AFFIRMATIVE ACTION PROGRAM COORDINATOR | 24168-38664 | 24168-38664 |
| 565 | AFFIRMATIVE ACTION REPRESENTATIVE | 25704-50196 | 25704-50196 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|---|---------------------------|---------------------------------------|
| 9566 | EMPLOYEE RELATIONS COORDINATOR | 27504-43908 | 27504-43908 |
| 9568 | RISK MANAGER | 32700-70116 | 32700-70116 |
| 9569 | RISK MANAGEMENT SPECIALIST | 27504-57396 | 27504-57396 |
| 9570 | EMPLOYEE DEVELOPMENT MANAGER | 30432-48552 | 30432-48552 |
| 9575 | WCI CLAIMS SUPERVISOR | 40416-56460 | 40416-56460 |
| 9580 | MANAGER, ACADEMIC HUMAN RESOURCES LIAISON SERVICES | 34152-54648 | 34152-54648 |
| 9588 | HUMAN RESOURCES TECHNICIAN III | 21048-34740 | 21048-34740 |
| 9589 | PERSONNEL CLERK/HUMAN RESOURCES TECHNICIAN II | 14412-33252 | 20784-33252 |
| 9590 | PERSONNEL/HUMAN RESOURCES/CLERK/ TECHNICIAN I PERSONNEL CLERK | 11076-29244 | 18276-29244 |
| 9591 | MANAGER, WORKERS' COMPENSATION INSURANCE | 18408-24456 | 46968-70116 |
| 9592 | WCI CLAIMS SUPERVISOR | 17028-29244 | 40416-56460 |
| 9593 | WCI CLAIMS OFFICE LEADER | (ADDITION) | 35964-55512 |
| 9595 | WCI SENIOR CLAIMS ANALYST | (ADDITION) | 33048-44664 |
| 9596 | WCI CLAIMS ANALYST | (ADDITION) | 27504-39084 |
| 9597 | WCI SENIOR CLAIMS ASSISTANT | (ADDITION) | 18408-24456 |
| 9598 | WCI CLAIMS ASSISTANT | (ADDITION) | 17028-23652 |
| 96- | PURCHASING MANAGEMENT TITLES | | |
| 9603 | ASSOCIATE DIRECTOR, PROCUREMENT | 45420-75000 | 45420-75000 |
| 9606 | PROPERTY CONTROL MANAGER | 42468-70116 | 42468-70116 |
| 9607 | ASSOCIATE/ASSISTANT PURCHASING AGENT/ DIRECTOR/MANAGER/ PURCHASING MANAGER | 25704-56736 | 27504-38412 |
| 9610 | TRAFFIC MANAGER | 42468-70116 | 42468-70116 |
| 9625 | MANAGER, PROCUREMENT | 37392-70116 | 37392-70116 |
| 9626 | TECHNICAL PROCUREMENT SPECIALIST | 19668-63468 | 19668-63468 |
| 9627 | SUPERVISOR, PROCUREMENT | 28836-59352 | 28836-59352 |
| 9628 | SENIOR PROCUREMENT OFFICER | 21048-51900 | 21048-51900 |
| 9629 | PROCUREMENT OFFICER/ COORDINATOR | 17292-42468 | 17292-42468 |
| 9630 | PROCUREMENT ASSISTANT | 17292-32496 | 17292-32496 |
| 9638 | SUPPLIER INFORMATION COORDINATOR | 21600-34560 | 21600-34560 |
| 9640 | PURCHASING DEVELOPMENT COORDINATOR/ MWBE - PROGRAM SPECIALIST/HUB PROGRAM SPECIALIST | 19032-37164 | 19032-37164 |

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| OB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|------------|------------------------------------|---------------------------|---------------------------------------|
| 1648 | SENIOR BUYER/SENIOR BUYER (REMOTE) | 22500-49056 | 23652-33048 |
| 1650 | BUYER/III/REMOTE/BUYER (REMOTE) | 17832-38412 | 17832-38412 |
| 1651 | BUYER II | 13980-31428 | 13980-31428 |
| 1652 | BUYER I | 10164-24864 | 10164-24864 |
| 1653 | PURCHASING CLERK | 14412-22500 | 14412-22500 |
| 1655 | TRAVEL CONSULTANT | 16776-26592 | 19032-26592 |
| 1656 | SENIOR DEPARTMENTAL BUYER | 24864-41100 | 24864-41100 |
| 1657 | DEPARTMENT BUYER | 22500-37164 | 22500-37164 |
| 97- | OIL, LAND AND GEOLOGY TITLES | | |
| 9725 | LEASE ANALYST | 23256-44664 | 23256-44664 |
| 9730 | MINERAL LEASE ASSISTANT | 23256-32496 | 23256-32496 |
| 9801 | HEAD CASHIER | 35964-55512 | 36684-55512 |
| 9802 | ASSISTANT CASH MANAGER | 35964-55512 | 36684-55512 |
| 9803 | CONTRACTS AND GRANTS MANAGER | 35964-55512 | 36684-55512 |
| 9804 | FINANCIAL REPORTS MANAGER | 35964-55512 | 36684-55512 |
| 9805 | ACCOUNTS PAYABLE SUPERVISOR | 35964-55512 | 36684-55512 |
| 9806 | ACCOUNTS RECEIVABLE MANAGER | 35964-55512 | 36684-55512 |
| 9807 | PROGRAMMING MANAGER | 35964-55512 | 36684-55512 |
| 9808 | EDUCATION AND TRAINING SUPERVISOR | 35964-55512 | 36684-55512 |
| 9809 | PAYROLL MANAGER | 35964-56364 | 36684-56364 |
| 9810 | GENERAL ACCOUNTING MANAGER | 35964-55512 | 36684-55512 |
| 9811 | ACCOUNTING CLERK IV | 21048-32496 | 21048-32496 |
| 9815 | CONTRACTS SPECIALIST | 28428-43908 | 28428-43908 |
| 9816 | MAIL SERVICES SUPERVISOR II | (ADDITION) | 25704-39732 |
| 9843 | OFFICE ASSISTANT III | (ADDITION) | 18408-28428 |
| 9844 | OFFICE ASSISTANT IV | (ADDITION) | 21048-32496 |
| 9845 | ADMINISTRATIVE STAFF ASSISTANT I | (ADDITION) | 16236-24864 |
| 9846 | ADMINISTRATIVE STAFF ASSISTANT II | (ADDITION) | 18408-28428 |
| 9847 | ADMINISTRATIVE STAFF ASSISTANT III | (ADDITION) | 21048-32496 |
| 9848 | ADMINISTRATIVE STAFF ASSISTANT IV | (ADDITION) | 25704-39732 |

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| JOB CODE | JOB TITLE | 1994-95 ANNUAL RATE | 1995-96 RECOMMENDED ANNUAL RATE |
|-------------|----------------------------------|---------------------------|---------------------------------------|
| 9849 | ADMINISTRATIVE STAFF ASSISTANT V | (ADDITION) | 28428-43908 |
| 9850 | ADMINISTRATIVE STAFF ASSOCIATE | (ADDITION) | 37164-57396 |
| 9860 | SENIOR LAN ADMINISTRATOR | (ADDITION) | 25368-49608 |
| 9861 | LAN ADMINISTRATOR | (ADDITION) | 20736-34740 |
| 9862 | NETWORK ANALYST | (ADDITION) | 30012-52056 |
| 9863 | SENIOR NETWORK ANALYST | (ADDITION) | 37908-62940 |
| 9864 | INFORMATION ANALYST | (ADDITION) | 27240-43008 |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item.</u> | <u>Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | |
| OFFICE OF PRIVATE INVESTMENTS | | | | | | |
| | 1. Austin M. Long, III | | | | | D13 |
| | From: Director - Private Investments | | 100 | 12 | 92,700 | |
| | To: Director - Private Investments | 4/1 | 100 | 12 | 115,000 | |
| OFFICE OF LARGE CAP GROWTH INVESTMENTS | | | | | | |
| | 2. Barney H. Timmins | | | | | D12 |
| | From: Portfolio Manager - Large Cap Growth | | 100 | 12 | 80,000 | |
| | To: Portfolio Manager - Large Cap Growth | 4/1 | 100 | 12 | 110,000 | |
| OFFICE OF EQUITY INCOME INVESTMENTS | | | | | | |
| | 3. Gregory L. Cox | | | | | D11 |
| | From: Portfolio Manager - Equity Income Investments | | 100 | 12 | 83,209 | |
| | To: Portfolio Manager - Equity Income Investments | 4/1 | 100 | 12 | 110,000 | |
| <u>TRANSFERS OF FUNDS</u> | | | | | | |
| REVOLVING FUNDS | | | | | | |
| HEALTH PLANNING ADMINISTRATION | | | | | | |
| | 4. Amount of Transfer | | \$141,247 | | | D14 |
| | From: Medical/Dental Self-Insurance Plan Income | | | | | |
| | To: Health Planning Administration Maintenance & Operation | | | | | |

Transfer to increase operating account budget to cover cost of equipment, software and technical support for UT Touch.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 10, 1995
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of August 10, 1995

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I. PERMANENT UNIVERSITY FUND

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Permanent University Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED**

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES : | | | |
| CORPORATE BONDS | | | |
| FORD MOTOR CREDIT NOTES 6.750% , 08/15/08 | 2,000,000.00 | 1,814,820.00 | 7.88 |
| WMX TECHNOLOGIES DEBS 7.650% , 03/15/11 | 2,000,000.00 | 1,904,640.00 | 8.19 |
| TOTAL CORPORATE BONDS | 4,000,000.00 | 3,719,460.00 | 8.04 |
| TOTAL DEBT SECURITIES | 4,000,000.00 | 3,719,460.00 | 8.04 |
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| ABM INDUSTRIES | 200 | 4,537.00 | 2.64 |
| ACCLAIM ENTERTAINMENT INC | 10,500 | 167,490.12 | 0.00 |
| ACTEL | 8,000 | 102,259.20 | 0.00 |
| ADE TELECOMMUNICATIONS | 1,400 | 42,084.00 | 0.00 |
| ADVANTA CORP. CLB | 400 | 12,224.00 | 1.05 |
| AFC CABLE SYSTEM | 2,000 | 31,000.00 | 0.00 |
| AIRTOUCH COMMUNICATIONS | 11,800 | 320,783.00 | 0.00 |
| ALDEN FINANCIAL | 9,700 | 286,366.22 | 1.35 |
| ALLTRISTA CORP | 100 | 2,256.00 | 0.00 |
| ALPHA INDUSTRIES | 6,000 | 58,930.20 | 0.00 |
| AMERICA ONLINE | 900 | 75,654.00 | 0.00 |
| AMERICAN FILTRONA | 300 | 8,718.00 | 3.44 |
| AMERICAN POWER CONVERSION | 5,500 | 105,517.50 | 0.00 |
| AMOCO CORP | 30,000 | 1,754,880.00 | 4.10 |
| ANACOMP INC | 500 | 967.50 | 0.00 |
| APS HOLDINGS | 200 | 6,062.00 | 0.00 |
| ARROW INTL INC | 1,400 | 51,884.00 | 0.38 |
| ASPEN TECHNOLOGY | 900 | 16,725.42 | 0.00 |
| ATMEL CORP | 1,700 | 60,027.00 | 0.00 |
| AUTOMOTIVE INDUSTRIES | 13,500 | 245,406.25 | 0.00 |
| AVID TECHNOLOGY | 8,800 | 263,013.34 | 0.00 |
| BABY SUPERSTORE | 900 | 34,029.00 | 0.00 |
| BAXTER INTERNATIONAL | 62,500 | 2,002,386.50 | 3.28 |
| BED BATH & BEYOND | 1,800 | 44,208.00 | 0.00 |
| BEVERLY ENTERPRISES | 5,000 | 69,050.00 | 0.00 |
| BIOGEN INC | 1,200 | 48,372.00 | 0.00 |
| BISYS GROUP | 14,000 | 257,544.38 | 0.00 |
| BMC SOFTWARE INC | 400 | 26,824.00 | 0.00 |
| BOEING | 28,100 | 1,388,517.70 | 2.02 |
| BOSTON CHICKEN | 2,800 | 46,718.00 | 0.00 |
| BOSTON SCIENTIFIC | 1,025 | 12,468.75 | 0.00 |
| BRADY W H | 200 | 10,112.00 | 1.58 |
| BRANDON SYSTEM | 12,100 | 258,467.53 | 1.31 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2824

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------------|-----------------------------------|-------------------------|----------------------|
| BRINKER INTL INC | 33,300 | 558,307.80 | 0.00 |
| BRITISH PETRO ADS | 22,500 | 1,742,250.00 | 3.10 |
| BRODERBUND SOFTWARE | 1,400 | 80,584.00 | 0.00 |
| BROOKS AUTOMATION | 8,000 | 98,000.00 | 0.00 |
| C ATS SOFTWARE | 16,000 | 232,000.00 | 0.00 |
| C CUBE MICROSYSTEMS | 7,200 | 115,777.36 | 0.00 |
| CADENCE DESIGN | 6,100 | 160,378.20 | 0.00 |
| CALIF. MICROWAVE | 4,000 | 113,000.00 | 0.00 |
| CALLAWAY GOLF | 1,800 | 29,133.00 | 1.24 |
| CANANDAIGUA WINE | 2,880 | 106,960.00 | 0.00 |
| CAREMARK INTERNATIONAL | 55,600 | 991,886.00 | 0.22 |
| CASCADE COMMUNICATIONS | 500 | 34,905.00 | 0.00 |
| CELESTRIAL SEASONINGS | 200 | 3,862.00 | 0.00 |
| CELLSTAR CORP | 1,400 | 27,559.00 | 0.00 |
| CENTOCOR INC | 3,700 | 69,134.50 | 0.00 |
| CERNER CORP | 900 | 43,479.00 | 0.00 |
| CHILDRENS DISCOVERY CENTERS | 8,000 | 120,000.00 | 0.00 |
| CIDCO | 4,000 | 126,000.00 | 0.00 |
| CIRCA PHARMACEUTICALS | 9,000 | 155,424.00 | 0.00 |
| CIRRUS LOGIC INC | 10,500 | 394,375.00 | 0.00 |
| CLAYTON HOMES INC | 27,700 | 487,874.50 | 0.23 |
| CLEVELAND-CLIFFS | 26,000 | 1,009,060.00 | 3.35 |
| COASTAL HEALTHCARE | 1,400 | 39,809.00 | 0.00 |
| COCA COLA ENTERPRISES INC | 3,000 | 63,555.00 | 0.24 |
| COGNEX CORP | 1,400 | 39,634.00 | 0.00 |
| COMMNET CELLULAR | 300 | 7,293.00 | 0.00 |
| CONSOLIDATED STORES CORP | 7,600 | 146,706.00 | 0.00 |
| CORDIS CORP | 900 | 58,554.00 | 0.00 |
| CORPORATE EXPRESS | 3,900 | 96,534.00 | 0.00 |
| COVENTRY CORP | 3,100 | 86,408.00 | 0.00 |
| CYPRESS SEMICONDUCTOR CORP | 2,300 | 63,388.00 | 0.00 |
| DAIG | 4,800 | 126,492.00 | 0.00 |
| DANKA BUSINESS SYS PLC | 2,300 | 59,075.50 | 0.00 |
| DATA GENERAL CORP | 35,000 | 270,859.20 | 0.00 |
| DATA RACE | 12,000 | 98,376.00 | 0.00 |
| DEAN WITTER DISCOVER & CO | 10,000 | 427,946.00 | 1.17 |
| DEVON GROUP INC. | 1,600 | 41,337.60 | 0.00 |
| DIMARK INC | 8,000 | 113,980.00 | 0.00 |
| DONNKENNY | 200 | 3,387.00 | 0.00 |
| DSP COMMUNICATIONS | 12,700 | 135,467.09 | 0.00 |
| DSP GROUP | 6,900 | 130,051.20 | 0.00 |
| DUKE REALTY INVESTMENTS | 10,300 | 269,639.80 | 7.18 |
| DURACRAFT | 2,000 | 74,220.00 | 0.00 |
| ECI TELECOM LTD | 4,600 | 66,976.00 | 1.10 |
| EDUCATIONAL DEV | 400 | 5,250.00 | 0.00 |
| ELECTRO SCIENTIFIC | 5,600 | 123,300.00 | 0.00 |
| EMULUX | 16,000 | 248,500.00 | 0.00 |
| ENTERRA CORP | 34,000 | 545,715.00 | 0.00 |
| EQUITABLE IOWA | 1,400 | 45,934.00 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2825

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-------------------------------|-----------------------------------|-------------------------|----------------------|
| ESCO ELECTRONICS | 200 | 1,612.00 | 0.00 |
| FIRST ALERT | 49,600 | 670,482.90 | 0.00 |
| FLUKE | 400 | 13,824.00 | 1.62 |
| FORSCHNER GROUP | 200 | 2,162.00 | 0.00 |
| FRANKLIN QUEST | 900 | 28,854.00 | 0.00 |
| FUTURE HEALTHCARE | 2,000 | 46,500.00 | 0.00 |
| GANDER MOUNTAIN | 400 | 3,924.00 | 0.00 |
| GASONICS INTL | 18,100 | 311,897.30 | 0.00 |
| GELMAN SCIENCES | 97,400 | 1,484,777.30 | 0.00 |
| GENERAL NUTRITION | 2,300 | 59,938.00 | 0.00 |
| GEORGIA GULF CORP | 1,400 | 38,234.00 | 1.17 |
| GLENAYRE TECHNOLOGIES INC | 1,800 | 78,858.00 | 0.00 |
| GLOBAL MARINE INC | 1,000 | 4,185.00 | 0.00 |
| GLOBAL VILLAGE | 8,000 | 103,504.00 | 0.00 |
| GREEN TREE FINANCIAL | 3,000 | 116,805.00 | 0.95 |
| GTECH HOLDINGS CORP | 500 | 10,467.50 | 0.00 |
| GYMBOREE | 10,500 | 246,437.50 | 0.00 |
| HAEMONETICS CORP | 1,800 | 28,683.00 | 0.00 |
| HEALTH CARE & RETIREMENT CORP | 7,000 | 223,995.00 | 0.00 |
| HEALTH MANAGEMENT INC | 20,900 | 444,555.10 | 0.00 |
| HEALTH MANAGMENT ASSOC | 300 | 8,643.00 | 0.00 |
| HEALTHSOURCE INC | 1,100 | 47,091.00 | 0.00 |
| HEALTHSOUTH REHABILITATION | 2,300 | 92,713.00 | 0.00 |
| HEART TECHNOLOGY INC | 8,000 | 116,250.00 | 0.00 |
| HIGHWOODS PROPERTY | 32,400 | 677,349.00 | 8.13 |
| HOLLYWOOD ENTERTAINMENT CORP | 10,000 | 318,750.00 | 0.00 |
| HOME SHOPPING NETWORK | 6,000 | 52,110.00 | 0.00 |
| HORIZON HEALTHCARE | 1,400 | 36,659.00 | 0.00 |
| IDEXX LABS | 300 | 13,368.00 | 0.00 |
| IMMUNEX CORP NEW | 2,800 | 50,568.00 | 0.00 |
| INTEGRATED DEVICE TECHNOLOGY | 2,300 | 92,425.50 | 0.00 |
| INTERFACE INC | 200 | 2,912.00 | 1.65 |
| INTERNATIONAL CABLETEL INC | 900 | 27,054.00 | 0.00 |
| INTERNATIONAL RECTIFIER CORP | 1,300 | 31,440.50 | 0.00 |
| INTUIT | 300 | 21,918.00 | 0.00 |
| INVACARE CORP | 4,000 | 131,500.00 | 0.15 |
| ITI TECHNOLOGIES | 6,400 | 131,200.00 | 0.00 |
| JONES MEDICAL | 3,600 | 30,382.20 | 1.18 |
| KIRBY CORP | 6,000 | 101,512.50 | 0.00 |
| KLA INSTRUMENTS | 300 | 18,618.00 | 0.00 |
| KOMAG INC | 1,400 | 45,059.00 | 0.00 |
| LANDMARK GRAPHICS | 10,000 | 212,716.00 | 0.00 |
| LATTICE SEMICONDUCTOR CORP | 4,300 | 99,706.25 | 0.00 |
| LEGENT | 700 | 23,492.00 | 0.00 |
| LIBERTY PROPERTY | 37,000 | 705,220.00 | 8.39 |
| LINCARE HOLDINGS | 1,800 | 50,058.00 | 0.00 |
| LONE STAR STEAKHOUSE & SALOON | 1,800 | 51,183.00 | 0.00 |
| LUNAR CORP | 2,300 | 41,672.50 | 0.00 |
| MANUGISTICS GROUP | 14,000 | 190,448.00 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2826

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-------------------------------|-----------------------------------|-------------------------|----------------------|
| MAPINFO | 2,500 | 68,437.50 | 0.00 |
| MARINER HEALTH GROUP INC | 4,600 | 85,951.00 | 0.00 |
| MATTEL INC | 5,000 | 115,590.00 | 1.04 |
| MAXICARE HEALTH | 3,900 | 65,295.90 | 0.00 |
| MCDONALDS CORP | 4,000 | 138,240.00 | 0.69 |
| MEDAPHIS CORP | 900 | 53,829.00 | 0.00 |
| MEDITRUST SBI | 44,400 | 1,337,160.00 | 8.77 |
| MEDRAD | 4,000 | 67,628.72 | 0.00 |
| METATEC | 10,000 | 136,000.00 | 0.00 |
| MICRO WAREHOUSE | 1,800 | 58,158.00 | 0.00 |
| MICROCHIP TECHNOLOGY INC | 300 | 7,968.00 | 0.00 |
| MICROS SYS | 1,700 | 57,283.71 | 0.00 |
| MICROTOUCH SYS | 3,800 | 108,577.00 | 0.00 |
| MID ATLANTIC MED | 2,800 | 64,568.00 | 0.00 |
| MIDLANTIC CORP | 200 | 6,837.00 | 2.57 |
| MOBILE TELECOMMUNICATION TECH | 2,300 | 54,188.00 | 0.00 |
| MOLEX INC | 1,800 | 84,458.00 | 0.11 |
| MONSANTO | 5,700 | 446,047.87 | 3.22 |
| NABORS INDS | 5,500 | 40,205.00 | 0.00 |
| NATIONAL DATA | 650 | 11,495.25 | 2.49 |
| NELLCOR INC | 900 | 30,654.00 | 0.00 |
| NETMANAGE | 1,400 | 54,334.00 | 0.00 |
| NETWORK GEN | 2,800 | 81,718.00 | 0.00 |
| NETWORK SIX | 3,400 | 34,770.44 | 0.00 |
| NICHOLS RESEARCH | 100 | 1,506.00 | 0.00 |
| NINE WEST GROUP | 1,800 | 55,908.00 | 0.00 |
| NOBLE AFFILIATES | 2,800 | 74,368.00 | 0.60 |
| NOBLE DRILLING | 100 | 606.00 | 0.00 |
| NORTH AMERICA VACCINE | 3,200 | 21,792.00 | 0.00 |
| NOVACARE INC | 5,000 | 42,800.00 | 0.00 |
| NYMAGIC INC | 400 | 7,274.00 | 2.20 |
| OASIS RESIDENTIAL | 45,000 | 981,450.00 | 7.52 |
| OFFICEMAX | 2,800 | 72,968.00 | 0.00 |
| OUTBACK STEAKHOUSE | 600 | 14,736.00 | 0.00 |
| OXFORD HEALTH PLANS INC | 900 | 80,154.00 | 0.00 |
| PACIFIC SCIENTIFIC | 6,000 | 107,880.00 | 0.67 |
| PAIRGAIN TECH | 8,000 | 189,000.00 | 0.00 |
| PERCEPTRON INC | 5,500 | 82,598.45 | 0.00 |
| PERRIGO | 5,500 | 74,580.00 | 0.00 |
| PHYCOR INC | 300 | 9,393.00 | 0.00 |
| PICTURETEL | 6,000 | 163,582.00 | 0.00 |
| PLAYERS INTL | 4,700 | 127,781.25 | 0.00 |
| PRIME HOSPITALITY | 32,000 | 315,370.40 | 0.00 |
| PROPERTY TRUST OF AMERICA | 37,200 | 609,150.00 | 7.02 |
| PYXIS | 2,300 | 50,738.00 | 0.00 |
| QUAD SYSTEMS CORP | 12,000 | 162,000.00 | 0.00 |
| QUALCOMM | 3,200 | 104,992.00 | 0.00 |
| QUALITY SEMICONDUCTOR | 4,000 | 42,500.00 | 0.00 |
| QUANTUM HEALTH RESOURCES | 14,600 | 295,705.17 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2827

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES (1) | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------|-----------------------------------|-------------------------|----------------------|
| QUORUM HEALTH GROUP INC | 2,800 | 52,318.00 | 0.00 |
| RAILTEX | 12,000 | 313,900.00 | 0.00 |
| READ RITE | 900 | 16,929.00 | 0.00 |
| REN CORP USA | 8,000 | 121,000.00 | 0.00 |
| RESEARCH INDUSTRIES CORP | (2,100) | (32,422.25) | 0.00 |
| RIGHT MGMT CONSULTANTS INC | 7,200 | 122,422.28 | 0.00 |
| ROCK BOTTOM RESTAURANTS INC | 17,000 | 339,662.50 | 0.00 |
| RYKOFF SEXTON | 350 | 5,533.50 | 0.13 |
| SANDERSON FARMS | 300 | 4,068.00 | 2.21 |
| SANTA CRUZ OPER | 4,000 | 44,576.40 | 0.00 |
| SCHERER R P | 1,400 | 65,709.00 | 0.00 |
| SCHULMAN (A) INC | 1,400 | 41,734.00 | 1.14 |
| SDL | 5,000 | 110,375.00 | 0.00 |
| SEAGULL ENERGY | 14,300 | 253,408.00 | 0.00 |
| SEALED AIR CORP | 2,500 | 110,945.00 | 0.00 |
| SEARS ROEBUCK | 52,600 | 2,559,268.50 | 3.29 |
| SEATTLE FILMWORKS | 3,600 | 53,876.50 | 0.00 |
| SEEQ TECH | 48,000 | 114,873.60 | 0.00 |
| SIERRA HEALTH SVC | 6,800 | 190,839.60 | 0.00 |
| SIERRA SEMI CONDUCTOR CORP | 8,000 | 192,382.40 | 0.00 |
| SILICON VALLY GRP | 10,400 | 304,726.02 | 0.00 |
| SMITH INTL | 2,800 | 40,068.00 | 0.00 |
| SOFAMOR DANEK GRP | 14,200 | 293,982.20 | 0.00 |
| SOLECTRON CORP | 700 | 19,729.50 | 0.00 |
| SONAT INC. | 16,400 | 468,384.00 | 3.78 |
| SPECTRIAN | 7,200 | 208,312.00 | 0.00 |
| SPELLING ENTMT | 4,100 | 44,054.50 | 0.74 |
| ST JOHN KNITS | 8,200 | 298,939.20 | 0.55 |
| STAAR SURGICAL | 24,000 | 291,168.40 | 0.00 |
| STANDARD PRODUCTS | 300 | 5,605.50 | 3.64 |
| STARBUCKS | 1,800 | 45,333.00 | 0.00 |
| STARRETT LS | 300 | 6,655.50 | 3.07 |
| STATE OF THE ART | 8,000 | 83,076.80 | 0.00 |
| STERIS | 8,200 | 286,384.75 | 0.00 |
| STERLING SOFTWARE | 1,400 | 52,409.00 | 0.00 |
| STEWART & STEVENSON SVCS INC | 1,800 | 64,458.00 | 0.78 |
| STRATACOM | 2,300 | 91,563.00 | 0.00 |
| STRATUS COMPUTER | 10,500 | 281,493.60 | 0.00 |
| SULLIVAN DENTAL | 8,300 | 134,750.00 | 0.00 |
| SUN HEALTHCARE | 1,800 | 46,008.00 | 0.00 |
| SUNAMERICA INC | 2,300 | 95,300.50 | 1.45 |
| SURGICAL CARE AFFILIATES INC | 2,300 | 51,025.50 | 0.72 |
| SYMANTEC CORP | 2,300 | 51,888.00 | 0.00 |
| SYMMETRICOM | 17,000 | 273,250.67 | 0.00 |
| SYSTEMSOFT | 27,800 | 236,661.43 | 0.00 |
| TALBOTS | 1,800 | 53,658.00 | 0.67 |
| TARGET THERAPEUTICS INC | 8,700 | 306,208.00 | 0.00 |
| TCF FINANCIAL | 500 | 20,530.00 | 2.44 |
| TECHNE | 12,200 | 170,516.42 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2828

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| TECNOL MED PRODS | 700 | 12,978.00 | 0.00 |
| TERADYNE INC | 700 | 29,617.00 | 0.00 |
| TGV SOFTWARE | 700 | 11,200.00 | 0.00 |
| THERMO INSTR SYS | 1,800 | 62,658.00 | 0.00 |
| TIDEWATER INC | 3,200 | 61,392.00 | 2.08 |
| TOM BROWN | 27,300 | 377,613.60 | 0.00 |
| TOMMY HILFIGER | 14,400 | 294,979.40 | 0.00 |
| TORO CO | 100 | 2,843.50 | 1.69 |
| TRIMBLE NAVIGATION LTD | 5,000 | 86,875.00 | 0.00 |
| TRINITY INDUS INC | 8,000 | 269,232.00 | 2.02 |
| TRIQUINT SEMICONDUCTOR INC | 28,000 | 290,000.00 | 0.00 |
| TRITON ENERGY | 2,300 | 75,175.50 | 0.00 |
| TRUE NORTH COMMUNICATIONS | 500 | 9,530.00 | 6.30 |
| UROMED | 14,000 | 96,625.00 | 0.00 |
| USX-US STEEL GRP | 9,000 | 282,915.00 | 3.18 |
| VANGUARD CELLULAR | 1,800 | 44,433.00 | 0.00 |
| VEECO INSTRUMENTS | 17,040 | 184,528.40 | 0.00 |
| VERITAS SOFTWARE | 6,000 | 142,250.00 | 0.00 |
| VIEWLOGIC SYSTEMS INC | 200 | 1,837.00 | 0.00 |
| VIKING OFFICE | 2,300 | 69,138.00 | 0.00 |
| VISHAY INTERTECHNOLOGY INC | 1,400 | 75,859.00 | 0.00 |
| VIVRA | 2,000 | 71,120.00 | 0.00 |
| VLSI TECHNOLOGY INC | 18,000 | 325,500.00 | 0.00 |
| VTEL | 30,000 | 328,080.00 | 0.00 |
| WABASH NATIONAL | 400 | 12,474.00 | 0.32 |
| WALBRO CORP. | 300 | 5,643.00 | 2.13 |
| WALL DATA | 1,200 | 84,800.00 | 0.00 |
| WANDEL & GOLTERMAN | 16,000 | 260,624.00 | 0.00 |
| WARNER LAMBERT | 6,900 | 522,226.50 | 3.44 |
| WATKINS JOHNSON | 5,700 | 220,925.16 | 1.24 |
| WAVE TECH INTL | 8,000 | 70,500.00 | 0.00 |
| WERNER ENTRPRISES | 4,900 | 105,962.50 | 0.55 |
| WILLIAMS CO | 88,700 | 2,588,542.45 | 3.70 |
| WYMAN GORDON | 94,500 | 569,707.80 | 0.00 |
| XILINX INC | 200 | 13,662.00 | 0.00 |
| XIRCOM INC | 11,700 | 176,879.77 | 0.00 |
| YPF SOCIEDAD ANONIMA | 37,100 | 603,154.00 | 4.92 |
| ZEBRA TECHNOLOGIES CORP | 5,400 | 201,154.75 | 0.00 |
| ZIONS BANCORP | 3,400 | 134,467.68 | 3.03 |
| TOTAL COMMON STOCKS | | 49,888,401.60 | 1.87 |
| CONVERTIBLE PREFERRED STOCK | | | |
| MERRY LAND & INVESTMENT | 2,500 | 62,500.00 | 8.60 |
| TOTAL CONVERTIBLE PREFERRED STOCK | | 62,500.00 | 8.60 |
| INDEX FUNDS | | | |
| AUSTRALIA EQ FUND | 0 | 1,677.99 | |
| BELGIUM EQ FUND | 0 | 1,711.21 | |
| CANADA EQ FUND | 0 | 4,392.34 | |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2829

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-----------------------------|----------------------|
| FINLAND EQ FUND | 0 | 36.32 | |
| FRANCE EQ FUND | 0 | 6,072.09 | |
| GERMANY EQ FUND | 0 | 2,656.47 | |
| HONG KONG EQ FUND | 0 | 726.91 | |
| IRELAND EQ FUND B | 0 | 353.98 | |
| ITALY EQ FUND | 0 | 870.53 | |
| JAPAN EQ FUND | 90,000 | 8,860.05 | |
| MALAYSIA EQ FD B | 0 | 72.57 | |
| MID CAP INDEX FD B | 815,332 | 7,088,742.29 | |
| SPAIN EQ FUND | 0 | 37,976.70 | |
| SWITZERLAND EQ FD | 34,930 | 895,345.29 | |
| UNITED KINGDOM EQ | 0 | 24,423.44 | |
| TOTAL INDEX FUNDS | | <u>8,073,918.18</u> | |
| PRIVATE INVESTMENTS | | | |
| AUSTIN VENTURES | | 200,000.00 | |
| CARLYLE PARTNERS II | | 506,313.00 | |
| CLAYTON DUBILIER | | 114,315.00 | |
| TEXAS GROWTH FUND | | 416,250.00 | |
| WINGATE PARTNERS II | | 1,082,479.18 | |
| TOTAL PRIVATE INVESTMENTS | | <u>2,319,357.18</u> | |
| TOTAL EQUITY SECURITIES | | <u>60,344,176.96</u> | |
| CASH & CASH EQUIVALENTS | | | |
| CASH AT STATE TREASURY | | 2,360,880.88 | |
| TOTAL CASH & CASH EQUIVALENTS | | <u>2,360,880.88</u> | |
| TOTAL SECURITIES PURCHASED | | <u><u>66,424,517.84</u></u> | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 3/31/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES

2830

(March 1, 1995 through March 31, 1995)

| STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS | SHARES RECEIVED |
|---|-----------------|
| AAON 10% STOCK DIVIDEND | 340 |
| AMP 2 FOR 1 STOCK SPLIT | 42,700 |
| DAIG 2 FOR 1 STOCK SPLIT | 10,300 |
| DYNATECH CORP 2 FOR 1 STOCK SPLIT | 77,000 |
| KENT ELECTRONICS 3 FOR 2 STOCK SPLIT | 2,500 |
| NATIONAL DATA 3 FOR 2 STOCK SPLIT | 45,450 |
| OXFORD HEALTH 2 FOR 1 STOCK SPLIT | 900 |
| PHOTRONIC 3 FOR 2 STOCK SPLIT | 2,600 |
| RAYMOND CORP 5% STOCK DIVIDEND | 140 |
| SCHWAB (CHARLES) 3 FOR 2 STOCK SPLIT | 1,100 |
| SEATTLE FILMWORKS 3 FOR 2 STOCK SPLIT | 6,350 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CONVERSIONS

2831

(March 1, 1995 through March 31, 1995)

| ASSETS CONVERTED | | | ASSETS RECEIVED | |
|-------------------------|------------------------|-------------------|------------------------------|------------------------|
| SECURITY DESCRIPTION | SECURITY BOOK VALUE | GAIN | SECURITY DESCRIPTION | SECURITY BOOK VALUE |
| ELECTRA PRIVATE EQUITY | | | PILLAR PROPERTY COMMON STOCK | |
| PRIVATE INVESTMENT | 245,191.98 | 589,716.12 | (347,197 SHARES) | 834,908.10 |
| WHITNEY 1990 EQUITY | | | GILEAD SCIENCES COMMON STOCK | |
| PRIVATE INVESTMENT | 249,081.00 | 97,853.25 | (23,722 SHARES) | 346,934.25 |
| | <u>494,272.98</u> | <u>687,569.37</u> | | <u>1,181,842.35</u> |

2832

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOLS | | | | |
| G N M A PASS THR 47634 13.500% ,05/15/11 | 55.07 | 54.51 | 55.07 | .56 |
| G N M A PASS THR 44298 12.500% ,11/15/10 | 401.48 | 381.64 | 401.48 | 19.84 |
| G N M A PASS TH 271412 10.000% ,06/15/19 | 467.94 | 464.62 | 467.94 | 3.32 |
| G N M A PASS THR 45238 13.500% ,05/15/11 | 130.46 | 118.42 | 130.46 | 12.04 |
| G N M A PASS THR 45386 13.000% ,04/15/11 | 1,017.96 | 919.94 | 1,017.96 | 98.02 |
| G N M A PASS THR 45915 13.000% ,04/15/11 | 133.49 | 129.76 | 133.49 | 3.73 |
| G N M A PASS THR 45940 13.500% ,05/15/11 | 293.86 | 266.15 | 293.96 | 27.81 |
| G N M A PASS THR 47171 13.000% ,04/15/11 | 162.44 | 156.71 | 162.44 | 5.73 |
| G N M A PASS TH 224630 10.500% ,10/15/17 | 41,244.14 | 39,597.76 | 41,244.14 | 1,646.38 |
| G N M A PASS THR 47339 13.500% ,04/15/11 | 66.11 | 59.84 | 66.11 | 6.27 |
| G N M A PASS THR 43162 12.500% ,11/15/10 | 92.49 | 87.91 | 92.49 | 4.58 |
| G N M A PASS THR 48143 13.500% ,05/15/11 | 80.06 | 72.72 | 80.06 | 7.34 |
| G N M A PASS THR 48879 13.500% ,05/15/11 | 126.31 | 114.38 | 126.31 | 11.95 |
| G N M A PASS THR 49003 13.500% ,05/15/11 | 74.19 | 67.19 | 74.19 | 7.00 |
| G N M A PASS THR 49208 13.500% ,05/15/11 | 38.35 | 34.83 | 38.35 | 3.52 |
| G N M A PASS THR 49276 13.500% ,01/15/12 | 4.62 | 4.57 | 4.62 | .05 |
| G N M A PASS THR 49550 13.000% ,07/15/11 | 116.84 | 104.00 | 116.84 | 12.84 |
| G N M A PASS THR 49551 12.000% ,07/15/11 | 37,683.65 | 31,645.09 | 37,683.65 | 6,038.56 |
| G N M A PASS TH 151185 10.000% ,02/15/16 | 2,002.68 | 1,969.20 | 2,002.68 | 33.48 |
| G N M A PASS TH 233778 10.000% ,02/15/18 | 20,328.81 | 20,215.40 | 20,328.81 | 113.41 |
| G N M A PASS THR 47219 13.000% ,04/15/11 | 366.79 | 352.71 | 366.79 | 14.08 |
| G N M A PASS THR 10834 8.250% ,06/15/06 | 531.33 | 530.84 | 531.33 | .49 |
| G N M A PASS THRU 2084 7.000% ,09/15/02 | 2,375.46 | 2,361.83 | 2,375.46 | 13.63 |
| G N M A PASS THRU 2455 5.500% ,02/15/99 | 4,099.86 | 3,747.48 | 4,099.86 | 352.38 |
| G N M A PASS THRU 8790 8.250% ,04/15/06 | 679.29 | 679.02 | 679.29 | .27 |
| G N M A PASS THRU 9323 8.250% ,06/15/06 | 1,200.38 | 1,196.17 | 1,200.38 | 4.21 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2833

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A PASS THRU 9675 8.250% ,04/15/06 | 6,845.00 | 6,839.39 | 6,845.00 | 5.61 |
| G N M A PASS THRU 9806 8.250% ,05/15/06 | 651.44 | 651.17 | 651.44 | .27 |
| G N M A PASS THRU 9813 8.250% ,04/15/06 | 232.30 | 232.11 | 232.30 | .19 |
| G N M A PASS THR 45053 13.500% ,05/15/11 | 238.34 | 216.43 | 238.34 | 21.91 |
| G N M A PASS THR 10770 8.250% ,05/15/06 | 2,236.99 | 2,201.12 | 2,236.99 | 35.87 |
| G N M A PASS THR 41570 13.500% ,05/15/10 | 1,096.73 | 1,090.14 | 1,096.73 | 6.59 |
| G N M A PASS THR 16676 8.000% ,04/15/07 | 23,421.80 | 23,330.12 | 23,421.80 | 91.68 |
| G N M A PASS THR 35288 11.000% ,03/15/10 | 1,134.24 | 1,123.57 | 1,134.24 | 10.67 |
| G N M A PASS THR 38584 13.500% ,05/15/10 | 25.77 | 23.44 | 25.77 | 2.33 |
| G N M A PASS THR 39589 13.500% ,08/15/10 | 131.03 | 130.85 | 131.03 | .18 |
| G N M A PASS THR 40016 12.500% ,06/15/10 | 406.29 | 399.26 | 406.29 | 7.03 |
| G N M A PASS THR 40153 13.500% ,05/15/10 | 6.53 | 5.94 | 6.53 | .59 |
| G N M A PASS THR 40310 13.500% ,05/15/10 | 26.02 | 25.91 | 26.02 | .11 |
| G N M A PASS THR 40744 12.500% ,05/15/10 | 417.12 | 409.92 | 417.12 | 7.20 |
| G N M A PASS THR 41007 13.500% ,07/15/10 | 3,353.67 | 3,348.15 | 3,353.67 | 5.52 |
| G N M A PASS THR 10215 8.250% ,06/15/06 | 697.46 | 697.18 | 697.46 | .28 |
| G N M A PASS TH 291147 10.000% ,05/15/20 | 53,290.08 | 53,290.08 | 53,290.08 | .00 |
| G N M A PASS TH 131670 11.500% ,05/15/15 | 113.85 | 113.26 | 113.85 | .59 |
| G N M A PASS TH 290652 9.500% ,08/15/20 | 891.50 | 886.36 | 891.50 | 5.14 |
| G N M A PASS TH 252468 10.000% ,06/15/19 | 659.37 | 654.69 | 659.37 | 4.68 |
| G N M A II PASS THRU 1212 7.000% ,06/20/23 | 4,772.92 | 4,761.27 | 4,772.92 | 11.65 |
| G N M A MIDGET PASS TH 201307 8.000% ,03/15/02 | 15,582.01 | 15,558.29 | 15,582.01 | 23.72 |
| G N M A MIDGET PASS TH 152730 9.000% ,06/15/01 | 9,771.46 | 9,753.22 | 9,771.46 | 18.24 |
| G N M A MIDGET PASS TH 139698 9.000% ,08/15/01 | 13,606.29 | 13,506.99 | 13,606.29 | 99.30 |
| G N M A MIDGET PASS TH 182539 8.000% ,01/15/02 | 4,655.03 | 4,653.85 | 4,655.03 | 1.18 |
| G N M A MIDGET PASS TH 183691 8.000% ,01/15/02 | 2,301.97 | 2,301.39 | 2,301.97 | .58 |
| G N M A MIDGET PASS TH 189914 8.000% ,01/15/02 | 4,031.18 | 4,030.16 | 4,031.18 | 1.02 |
| G N M A MIDGET PASS TH 194952 8.000% ,01/15/02 | 8,089.16 | 8,087.12 | 8,089.16 | 2.04 |

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PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| GNMA MIDGET PASS TH 206065 8.000% ,01/15/02 | 46,292.82 | 46,281.12 | 46,292.82 | 11.70 |
| GNMA (TEXAS MTGE) BBD - PL 55789 14.000% ,04/15/12 | 95.47 | 86.82 | 95.47 | 8.65 |
| GNMA (TEXAS MTGE) PASS THR 54207 14.000% ,03/15/12 | 32.67 | 30.86 | 32.67 | 1.81 |
| GNMA MOBILE A POOL #160183 9.250% ,02/15/99 | 17,759.03 | 17,656.93 | 17,759.03 | 102.10 |
| TOTAL | 336,639.70 | 327,709.78 | 336,639.70 | 8,929.92 |

U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHMLC

| | | | | |
|--|--------------|--------------|--------------|-----------|
| F H L M C PRT CTF 170139 11.500% ,08/01/15 | 246.50 | 245.28 | 246.50 | 1.22 |
| F H L M C PRT CTF 170051 15.500% ,06/01/11 | 30.00 | 29.79 | 30.00 | .21 |
| F H L M C PRT CTF 170047 16.250% ,05/01/11 | 15.80 | 15.78 | 15.80 | .02 |
| F H L M C PRT CTF 170037 13.500% ,10/01/10 | 1,795.20 | 1,780.91 | 1,795.20 | 14.29 |
| F H L M C PRT CTF 170147 11.000% ,11/01/15 | 1,887.45 | 1,882.95 | 1,887.45 | 4.50 |
| F H L M C 21 SER PRT CTF 215711 9.500% ,12/01/01 | 29,880.82 | 29,801.53 | 29,880.82 | 79.29 |
| F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98 | 24,004.00 | 24,004.00 | 24,004.00 | .00 |
| F H L M C GNOME PRT CTF 380095 9.000% ,08/01/05 | 2,892.66 | 2,890.13 | 2,892.66 | 2.53 |
| F H L M C GNOME PRT CTF 200060 9.000% ,12/01/01 | 7,069.84 | 6,992.55 | 7,069.84 | 77.29 |
| F H L M C GNOME PRT CTF 380003 9.500% ,06/01/02 | 8,537.11 | 8,484.19 | 8,537.11 | 52.92 |
| F H L M C GNOME PRT CTF 380005 9.500% ,07/01/02 | 113,176.88 | 113,031.87 | 113,176.88 | 145.01 |
| F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02 | 112,359.60 | 112,135.66 | 112,359.60 | 223.94 |
| F H L M C GNOME PRT CTF 380046 10.500% ,05/01/04 | 28,431.06 | 28,417.94 | 28,431.06 | 13.12 |
| F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02 | 169,056.90 | 167,767.76 | 169,056.90 | 1,289.14 |
| F H L M C MUL-FAM PRT CTF 240001 9.500% ,11/01/97 | 1,590,619.00 | 1,579,143.48 | 1,590,619.00 | 11,475.52 |
| F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02 | 181,628.13 | 180,226.22 | 181,628.13 | 1,401.91 |
| F H L M C TPM PRT CTF 735015 10.000% ,06/01/05 | 23,157.60 | 23,002.95 | 23,157.60 | 154.65 |
| TOTAL | 2,294,788.55 | 2,279,852.99 | 2,294,788.55 | 14,935.56 |

U. S. GOVT. AGENCY OBLIG (NON-GTD) CMO'S

| | | | | |
|---------------------------------------|-----------|-----------|-----------|----------|
| F H L M C CMO 1-C 9.250% ,08/15/13 | 70,464.90 | 68,592.00 | 70,464.90 | 1,872.90 |
| F H L M C CMO 9-D 9.250% ,07/15/15 | 36,237.30 | 33,469.81 | 36,237.30 | 2,767.49 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| F N M A CMO 89-74 9.625% , 01/25/19 | 69,544.45 | 69,113.57 | 69,544.45 | 430.88 |
| FHLMC CMO 1029-C 9.000% , 08/15/12 | 182,862.65 | 177,730.17 | 182,862.65 | 5,132.48 |
| FHLMC CMO 135A 8.750% , 05/15/00 | 2,130.90 | 2,108.64 | 2,130.90 | 22.26 |
| FHLMC CMO 169-E 9.000% , 07/15/00 | 255,763.20 | 253,217.03 | 255,763.20 | 2,546.17 |
| FNMA CMO 90-124 9.000% , 08/25/11 | 12,732.71 | 12,684.59 | 12,732.71 | 48.12 |
| TOTAL | 629,736.11 | 616,915.81 | 629,736.11 | 12,820.30 |
| CORPORATE BONDS - CMO'S | | | | |
| AMER SW CMO 62-C 8.800% , 07/01/16 | 105,854.64 | 102,005.56 | 105,854.64 | 3,848.08 |
| AMER SW CMO 68-B 8.750% , 10/01/18 | 36,727.30 | 33,173.04 | 36,727.30 | 3,554.26 |
| GS TRUST 2 8.970% , 09/20/18 | 273,176.80 | 271,298.86 | 273,176.80 | 1,877.94 |
| GTD MTGE CMO 9.000% , 12/01/07 | 10,580.87 | 10,338.44 | 10,580.87 | 242.43 |
| WESTAM MTG CMO 1C 8.550% , 09/01/12 | 116,267.88 | 106,271.70 | 116,267.88 | 9,996.18 |
| TOTAL | 542,607.49 | 523,087.60 | 542,607.49 | 19,519.89 |
| CORPORATE BONDS | | | | |
| SOO LINE RAILROAD EQUIP TRUST 81 13.625% , 03/01/95 | 430,000.00 | 430,000.00 | 430,000.00 | .00 |
| TOTAL | 430,000.00 | 430,000.00 | 430,000.00 | .00 |
| TOTAL DEBT SECURITIES | 4,233,771.85 | 4,177,566.18 | 4,233,771.85 | 56,205.67 |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| 3COM CORP | 2,400.00 | 64,196.45 | 141,456.00 | 77,259.55 |
| AAON | 3,740.00 | 50,882.76 | 42,542.50 | (8,340.26) |
| ACCLAIM ENTERTAINMENT INC | 21,600.00 | 373,838.42 | 341,544.50 | (32,093.92) |
| ACE LTD | 1,400.00 | 33,509.00 | 32,114.92 | (1,394.08) |
| ACTEL | 28,000.00 | 332,459.20 | 325,304.00 | (7,155.20) |
| ADOBE SYSTEMS | 900.00 | 27,616.50 | 32,346.00 | 4,729.50 |
| ALC COMMUNICATIONS | 300.00 | 10,164.52 | 9,544.18 | (620.34) |
| ALEXANDER ENERGY | 4,500.00 | 27,562.50 | 22,882.50 | (4,680.00) |
| AMBAC | 1,600.00 | 58,489.55 | 61,501.94 | 3,012.39 |
| AMC ENTERTAINMENT | 4,500.00 | 57,070.06 | 50,041.02 | (7,029.04) |
| AMERICAN GREETINGS CORP | 1,300.00 | 35,990.50 | 38,109.50 | 2,119.00 |
| AMERICAN MAIZE PRODS CO | 49,700.00 | 961,172.74 | 1,922,598.75 | 961,426.01 |
| AMERICAN MEDIA | 3,200.00 | 38,192.00 | 18,779.52 | (19,412.48) |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 2836

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | (LOSS) OVER BOOK VALUE |
|---------------------------|-------------------------------|---------------------------|-----------------------|---------------------------|
| AMERICAN RECREATION CNTRS | 5,800.00 | 37,484.11 | 35,177.00 | (2,307.11) |
| ANALOG DEVICES | 3,150.00 | 58,513.50 | 81,708.27 | 23,194.77 |
| ANTHONY INDUSTRIES INC | 300.00 | 4,847.12 | 4,781.84 | (65.28) |
| APERTUS TECHNOLOGIES INC | 8,000.00 | 73,970.38 | 80,916.40 | 16,946.04 |
| APOGEE ENTERPRISES INC | 1,000.00 | 16,360.00 | 16,440.00 | 80.00 |
| ARROW ELECTRONICS | 1,413.00 | 33,403.32 | 59,965.71 | 26,562.39 |
| ASPECT TELECOMM CORP PPA | 0.00 | 401.12 | .00 | (401.12) |
| ASPEN TECHNOLOGY | 2,800.00 | 47,059.87 | 56,000.00 | 8,940.13 |
| ASYST TECH | 1,900.00 | 80,800.00 | 63,650.00 | 2,850.00 |
| ATC ENVIRONMENTAL | 19,100.00 | 280,491.01 | 211,481.14 | (69,009.87) |
| ATKINSON (GUY) | 4,800.00 | 40,976.65 | 33,312.00 | (7,664.65) |
| AUTODESK, INC. | 2,500.00 | 55,075.00 | 96,100.00 | 41,025.00 |
| AUTOTOTE CORP | 3,700.00 | 89,022.00 | 17,815.50 | (71,206.50) |
| AVID TECHNOLOGY | 7,300.00 | 209,632.20 | 221,158.00 | 11,525.80 |
| BALDWIN PIANO & ORGAN CO | 2,800.00 | 50,568.00 | 31,332.00 | (19,236.00) |
| BANK OF BOSTON - CLAS | 0.00 | .00 | 15,673.95 | 15,673.95 |
| BEST BUY CO. INC. | 100.00 | 2,666.58 | 2,068.93 | (597.65) |
| BIRMINGHAM STEEL | 93,100.00 | 2,315,035.83 | 1,759,458.70 | (555,577.13) |
| BISYS GROUP | 5,600.00 | 103,017.75 | 114,800.00 | 11,782.25 |
| BLOCK (H&R) | 4,500.00 | 192,051.00 | 171,219.28 | (20,831.72) |
| BMC INDUSTRIES INC MINN | 2,400.00 | 26,250.14 | 41,854.60 | 15,604.46 |
| BOCA RESEARCH | 9,500.00 | 104,500.00 | 109,250.00 | 4,750.00 |
| BOLLE AMERICA | 5,000.00 | 45,437.90 | 41,829.50 | (3,608.40) |
| BOSTON SCIENTIFIC | 0.20 | 2.43 | 4.28 | 1.85 |
| BOSTON TECHNOLOGY INC | 33,500.00 | 376,919.98 | 466,163.80 | 89,243.82 |
| BRENCO INC | 1,500.00 | 16,606.30 | 17,910.00 | 1,303.70 |
| C CUBE MICROSYSTEMS INC | 11,800.00 | 210,816.29 | 189,348.02 | (11,468.27) |
| CAERE | 12,500.00 | 186,498.93 | 118,750.00 | (67,748.93) |
| CALIFORNIA MICROWAVE INC | 12,000.00 | 386,850.20 | 354,300.00 | (32,550.20) |
| CARDINAL HEALTH | 1,600.00 | 63,528.78 | 79,301.35 | 15,772.57 |
| CAROLINA FREIGHT | 300.00 | 3,374.09 | 2,981.90 | (392.19) |
| CATALINA MARKETING | 2,600.00 | 132,678.00 | 132,204.81 | (473.19) |
| CDI CORP | 1,200.00 | 15,487.20 | 27,827.07 | 12,339.87 |
| CERIDIAN CORP | 50,700.00 | 970,527.50 | 1,608,507.01 | 637,979.51 |
| CHEVRON | 44,400.00 | 1,973,143.98 | 2,080,966.21 | 117,822.23 |
| CHIPCOM CORP | 200.00 | 7,274.67 | 8,388.00 | 1,113.33 |
| CHIRON CORP | 1,585.00 | 123,650.14 | 92,231.15 | (31,418.99) |
| CHOCK FULL O NUTS | 3,200.00 | 26,326.45 | 19,407.34 | (6,919.11) |
| COAST SAVINGS FINANCIAL | 1,900.00 | 33,839.00 | 28,860.03 | (4,978.97) |
| COLTEC INDUSTRIES | 2,500.00 | 46,937.50 | 42,036.08 | (4,901.41) |
| COMPUTER PRODUCTS | 4,500.00 | 14,895.00 | 21,667.50 | 6,772.50 |
| COMPUWARE CORP | 1,300.00 | 44,278.00 | 47,697.00 | 3,419.00 |
| CONCORD EFS | 1,800.00 | 42,053.28 | 48,600.00 | 6,546.72 |
| CONTINUUM CO | 8,000.00 | 210,668.00 | 217,569.53 | 6,901.53 |
| CORPORATE EXPRESS | 2,500.00 | 62,500.00 | 65,837.50 | 3,337.50 |
| COVENTRY CORP | 4,800.00 | 133,409.84 | 140,604.00 | 7,194.16 |
| DAIG | 14,100.00 | 194,890.57 | 239,249.67 | 44,359.10 |
| DALLAS SEMICONDUCTOR | 16,100.00 | 273,432.30 | 273,711.78 | 279.48 |
| DANAHER CORP | 4,400.00 | 98,032.00 | 122,281.59 | 24,249.59 |
| DART GROUP GLA | 3,000.00 | 194,120.84 | 284,820.00 | 90,699.06 |
| DATASCOPE CORP | 6,000.00 | 113,700.00 | 106,250.00 | (7,450.00) |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2837

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEVON GROUP INC. | 12,000.00 | 286,682.13 | 314,742.90 | 28,060.77 |
| DIXIE YARNS INC | 7,600.00 | 85,339.12 | 48,944.00 | (36,395.12) |
| DOLLAR GENERAL | 5,000.00 | 127,500.00 | 163,992.52 | 36,492.52 |
| DOW CHEMICAL | 56,100.00 | 3,473,332.64 | 3,842,485.81 | 369,153.17 |
| DRESSER INDUSTRY | 3,900.00 | 60,824.08 | 78,250.88 | 17,426.80 |
| DSC COMMUNICATIONS | 3,600.00 | 89,593.55 | 130,734.00 | 31,140.45 |
| DSG INTERNATIONAL | 20,000.00 | 505,998.00 | 220,000.00 | (285,998.00) |
| DSP COMMUNICATIONS | 12,700.00 | 135,467.09 | 127,000.00 | (8,467.09) |
| DSP GROUP | 6,900.00 | 130,051.20 | 154,387.50 | 24,336.30 |
| DUPLEX PRODUCTS | 6,700.00 | 71,572.34 | 58,629.06 | (12,943.28) |
| EK CHOR CHINA MOTORCYCLE CO | 1,600.00 | 35,298.00 | 21,103.29 | (14,194.71) |
| ELECTROGLAS | 200.00 | 6,862.00 | 8,788.00 | 1,826.00 |
| ENERGY SERVICE | 3,100.00 | 46,078.10 | 42,825.06 | (3,253.04) |
| EXABYTE CORP | 12,100.00 | 222,087.50 | 200,877.77 | (21,209.73) |
| FALCON PRODUCTS INC | 5,200.00 | 59,565.03 | 58,188.00 | (1,377.03) |
| FARREL | 5,200.00 | 32,739.10 | 23,088.00 | (9,651.10) |
| FILENET | 10,000.00 | 313,700.00 | 322,857.00 | 9,157.00 |
| FISERV INC | 400.00 | 8,224.00 | 10,876.00 | 2,652.00 |
| FOREST LABS | 1,300.00 | 59,264.14 | 61,994.93 | 2,730.79 |
| FORSTMANN & CO INC | 4,900.00 | 45,977.84 | 20,531.00 | (25,446.84) |
| FSI INTL INC | 4,000.00 | 75,400.00 | 171,000.00 | 95,600.00 |
| FURON CO | 2,100.00 | 36,743.42 | 40,035.16 | 3,291.74 |
| FUTURE HEALTHCARE | 22,000.00 | 458,244.84 | 101,297.00 | (356,947.84) |
| GALLAGHER ARTHUR | 100.00 | 3,089.78 | 3,431.38 | 341.60 |
| GASONICS INTL | 12,100.00 | 234,897.30 | 262,004.00 | 27,106.70 |
| GENENTECH INC. | 1,100.00 | 54,221.36 | 54,382.18 | 160.82 |
| GENERAL DATACOMMUNICATIONS | 10,000.00 | 310,078.20 | 185,643.79 | (124,434.41) |
| GENERAL ELECTRIC | 12,100.00 | 568,524.28 | 673,911.21 | 105,386.93 |
| GENESEE CORP | 400.00 | 16,093.23 | 14,378.00 | (1,715.23) |
| GENTEX CORP | 2,200.00 | 67,782.00 | 48,268.00 | (19,514.00) |
| GOODMARK FOODS | 2,400.00 | 27,974.58 | 35,856.00 | 7,881.42 |
| GOTTSCHALKS | 4,600.00 | 40,436.76 | 32,497.90 | (7,938.86) |
| GREEN TREE FINANCIAL | 1,900.00 | 49,184.89 | 73,983.53 | 24,798.64 |
| GROW GROUP INC | 170,000.00 | 2,538,945.70 | 2,256,997.40 | (281,948.30) |
| GULF SOUTH MEDICAL SUPPLY | 8,000.00 | 283,500.00 | 313,000.00 | 29,500.00 |
| HARLEY-DAVIDSON | 3,600.00 | 81,085.50 | 85,731.13 | 4,645.63 |
| HBO & CO | 400.00 | 9,212.00 | 15,876.00 | 6,664.00 |
| HEALTH MANAGMENT INC | 9,400.00 | 178,424.45 | 226,607.00 | 48,182.55 |
| HELEN TROY LTD | 1,400.00 | 22,182.84 | 24,066.00 | 1,883.16 |
| HERCULES - CLAS | 0.00 | .00 | 22,946.00 | 22,946.00 |
| HEWLETT PACKARD | 3,100.00 | 238,014.50 | 366,764.26 | 128,749.76 |
| HOLLYWOOD ENTERTAINMENT | 8,600.00 | 235,316.75 | 262,656.00 | 27,339.25 |
| HOMEDCO GROUP | 9,700.00 | 357,311.72 | 455,900.00 | 98,588.28 |
| HORIZON HEALTHCARE | 8,500.00 | 205,863.20 | 209,857.98 | 3,994.78 |
| HOSPITALITY FRANCHISE SYS INC | 100.00 | 7,731.22 | 10,363.91 | 2,632.69 |
| HUDSON FOODS | 6,000.00 | 131,679.00 | 156,681.16 | 25,002.16 |
| I STAT | 100.00 | 1,658.00 | 2,569.00 | 913.00 |
| INFORMIX CORP. | 2,100.00 | 36,876.00 | 79,936.50 | 43,060.50 |
| INLAND STEEL | 4,400.00 | 153,128.80 | 107,092.42 | (46,036.38) |
| INTEGRATED CIRCUIT SYS INC | 23,900.00 | 250,496.75 | 253,916.89 | 3,420.14 |
| INTEL CORP | 15,200.00 | 866,264.28 | 1,234,903.48 | 368,639.20 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2838

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| INTERMET CORP | 800.00 | 7,848.00 | 5,552.00 | (2,296.00) |
| INTERNATIONAL GAME TECHNOLOGY | 2,700.00 | 53,750.86 | 37,299.25 | (16,451.61) |
| INTERNATIONAL RECOVERY CORP | 1,300.00 | 20,009.40 | 21,533.77 | 1,524.37 |
| INTERNATIONAL SHIPHOLDING CORP | 300.00 | 6,503.57 | 6,056.79 | (446.78) |
| JACOBSON STORES | 800.00 | 10,626.79 | 8,152.00 | (2,474.79) |
| JASON INC | 2,300.00 | 24,695.83 | 17,687.00 | (7,008.83) |
| JONES MEDICAL | 18,300.00 | 157,107.20 | 145,260.21 | (11,846.99) |
| K TRON INTERNATIONAL INC | 2,700.00 | 29,862.00 | 16,713.00 | (13,149.00) |
| KEANE | 11,000.00 | 254,740.84 | 238,582.02 | (16,158.82) |
| KOHL'S CORP | 2,300.00 | 109,864.04 | 95,596.30 | (14,267.74) |
| KUHLMAN CORP | 100.00 | 1,580.68 | 1,081.46 | (499.22) |
| LAM RESEARCH | 100.00 | 3,528.44 | 4,269.00 | 740.56 |
| LANDS END | 7,400.00 | 123,247.00 | 123,230.30 | (16.70) |
| LATTICE SEMICONDUCTOR CORP | 11,500.00 | 227,411.10 | 289,150.90 | 61,739.80 |
| LESLIE POOLMART | 2,200.00 | 29,282.00 | 29,568.00 | 286.00 |
| LILLY (ELI) | 15,300.00 | 770,084.06 | 1,035,056.39 | 264,972.33 |
| LINEAR TECHNOLOGY CORP | 10,700.00 | 508,560.00 | 587,600.00 | 79,040.00 |
| LOTUS DEVELOPMENT | 700.00 | 25,942.00 | 29,708.00 | 3,766.00 |
| LUNAR CORP | 500.00 | 8,451.76 | 9,792.50 | 1,340.74 |
| M.S. CARRIERS INC | 11,900.00 | 265,546.76 | 289,751.60 | 24,204.84 |
| MACROMEDIA | 4,000.00 | 61,480.74 | 141,000.00 | 79,519.26 |
| MANUGISTICS GROUP | 8,000.00 | 90,000.00 | 81,000.00 | (9,000.00) |
| MAPINFO | 2,600.00 | 66,356.12 | 74,892.00 | 8,335.88 |
| MARQUETTE ELECTRICS | 9,600.00 | 213,962.50 | 182,400.00 | (31,562.50) |
| MATERIAL SCIENCES CORP | 500.00 | 8,738.73 | 7,907.23 | (831.50) |
| MAXIM INTEGRATED PRODS INC | 200.00 | 4,856.00 | 7,088.00 | 2,232.00 |
| MCDONALDS CORP | 54,700.00 | 651,212.76 | 1,929,204.58 | 1,277,991.82 |
| MCFARLAND ENERGY | 5,200.00 | 39,312.00 | 34,788.00 | (4,524.00) |
| MERCANTILE BANCORPORATION INC | 1,300.00 | 47,053.00 | 47,532.91 | 479.91 |
| MERCK & CO., INC | 18,000.00 | 555,995.68 | 763,894.50 | 207,898.82 |
| MERCURY FINANCE | 3,100.00 | 12,561.00 | 48,249.88 | 35,688.88 |
| MICHAELS STORES | 6,000.00 | 223,363.23 | 196,265.28 | (27,097.95) |
| MICRON TECHNOLOGY | 700.00 | 23,842.00 | 46,768.93 | 22,926.93 |
| MICROS SYS | 8,600.00 | 306,275.15 | 248,404.98 | (57,870.17) |
| MICROSOFT CORP | 9,500.00 | 402,577.93 | 688,808.90 | 286,230.97 |
| MICROTOUCH SYS | 2,600.00 | 75,937.84 | 73,218.60 | (2,719.24) |
| MIRAGE RESORTS | 2,700.00 | 56,763.82 | 63,623.37 | 6,859.55 |
| MOBIL CORP | 43,500.00 | 2,790,402.66 | 3,856,256.85 | 1,065,854.19 |
| MOOG INC | 4,000.00 | 38,107.60 | 34,884.02 | (3,223.58) |
| MULTIMEDIA INC | 1,600.00 | 41,696.00 | 60,504.00 | 18,808.00 |
| MYLAN LABORATOIRES | 1,600.00 | 41,448.95 | 48,502.38 | 7,053.43 |
| MYLEX CORP | 29,000.00 | 307,480.80 | 252,000.00 | (55,480.80) |
| NAM TAI ELECTRONICS | 25,200.00 | 304,889.89 | 226,800.00 | (78,089.89) |
| NATIONAL GAMING | 400.00 | 7,000.00 | 3,376.00 | (3,624.00) |
| NATIONAL SEMICONDUCTOR CORP | 9,700.00 | 172,747.52 | 183,711.85 | 10,964.33 |
| NATL GYPSUM | 200.00 | 8,178.67 | 10,038.00 | 1,859.33 |
| NAUTICA ENTERPRISES INC | 8,800.00 | 256,760.35 | 278,076.69 | 21,316.34 |
| NELLCOR INC | 4,000.00 | 124,104.31 | 132,327.60 | 8,223.29 |
| NETWORK SIX | 200.00 | 2,022.16 | 1,892.00 | (130.16) |
| NEWBRIDGE NETWORKS CORP | 11,300.00 | 459,595.80 | 362,959.27 | (96,636.53) |
| NEWCOR INC | 4,700.00 | 45,470.55 | 32,618.00 | (12,852.55) |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2839

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| NEWFIELD EXPLORATION COMPANY | 6,200.00 | 28,615.48 | 120,941.83 | 92,326.35 |
| NORD RESOURCES | 5,800.00 | 36,523.18 | 19,226.34 | (17,296.84) |
| NORSTAN INC | 400.00 | 7,270.16 | 7,476.00 | 205.84 |
| NORTHLAND CRANBERRIES INC | 2,700.00 | 50,774.73 | 40,338.00 | (10,436.73) |
| OAK TECHNOLOGY | 2,400.00 | 48,396.00 | 51,186.24 | 2,790.24 |
| OMNICARE | 4,000.00 | 159,850.00 | 189,001.29 | 29,151.29 |
| ONEIDA LTD | 200.00 | 2,810.24 | 2,862.90 | 52.66 |
| OUTBACK STEAKHOUSE INC | 400.00 | 9,815.24 | 9,899.00 | 83.76 |
| PACIFIC SCIENTIFIC CO | 3,700.00 | 43,586.00 | 69,638.33 | 26,052.33 |
| PARAMETRIC TECHNOLOGY CORP | 4,400.00 | 161,249.30 | 187,836.00 | 26,586.70 |
| PARKER DRILLING | 8,500.00 | 51,510.00 | 38,446.75 | (13,063.25) |
| PARTNER RE HOLDINGS | 1,700.00 | 36,227.00 | 35,598.00 | (629.00) |
| PAYCHEX INC | 400.00 | 15,424.00 | 17,576.00 | 2,152.00 |
| PERCEPTRON INC | 20,600.00 | 393,944.43 | 317,063.46 | (76,880.97) |
| PETROLEUM HELI VT | 2,800.00 | 35,868.00 | 25,032.00 | (10,836.00) |
| PETSMART | 400.00 | 12,678.55 | 14,476.00 | 1,797.45 |
| PHELPS DODGE CORP | 27,500.00 | 1,277,509.09 | 1,528,293.00 | 250,783.91 |
| PHILLIPS PETE | 10,000.00 | 340,600.00 | 351,000.36 | 10,400.36 |
| PHOTRONIC | 2,000.00 | 57,833.33 | 73,250.00 | 15,416.67 |
| PINNACLE SYSTEMS | 12,700.00 | 149,521.17 | 162,765.67 | 13,244.50 |
| PLANAR SYSTEMS | 11,200.00 | 179,241.11 | 224,000.00 | 44,758.89 |
| PLATINUM TECHNOLOGY INC | 16,000.00 | 341,500.00 | 330,366.40 | (11,133.60) |
| PLAYERS INTL | 7,700.00 | 154,291.80 | 198,855.40 | 44,563.60 |
| POTASH CORP SASK | 3,400.00 | 63,954.00 | 157,890.72 | 93,936.72 |
| PREMIER BANCORP | 1,900.00 | 30,514.00 | 30,286.00 | (228.00) |
| PROMUS COS. | 2,300.00 | 60,513.00 | 80,359.31 | 19,846.31 |
| PROP TRUST OF AM RIGHTS - EXP | 0.00 | 189,131.31 | .00 | (189,131.31) |
| PROXIMA | 12,000.00 | 398,916.00 | 329,625.00 | (69,291.00) |
| QUAD SYSTEMS CORP | 24,000.00 | 321,000.00 | 201,000.00 | (120,000.00) |
| QUALITY SEMICONDUCTOR INC | 15,000.00 | 155,750.00 | 180,443.90 | 24,693.90 |
| QUANTUM CORP | 200.00 | 3,373.76 | 2,888.00 | (485.76) |
| QUANTUM HEALTH RESOURCES | 7,200.00 | 145,827.21 | 149,400.00 | 3,572.79 |
| RANGER OIL LTD. | 4,600.00 | 31,901.00 | 28,473.04 | (3,427.96) |
| RAYMOND CORP | 2,600.00 | 44,100.95 | 45,344.00 | 1,243.05 |
| RESEARCH INDUSTRIES CORP | 1,800.00 | 25,400.03 | 27,600.00 | 2,199.97 |
| RIO HOTEL & CASINO INC | 2,200.00 | 33,863.39 | 25,168.00 | (8,695.39) |
| ROCK BOTTOM RESTAURANTS INC | 3,300.00 | 59,400.00 | 62,155.50 | 2,755.50 |
| ROOSEVELT FINANCIAL GROUP INC | 2,500.00 | 36,400.00 | 40,162.50 | 3,762.50 |
| S K I LTD | 900.00 | 11,745.35 | 13,671.00 | 1,925.65 |
| SANIFILL INC | 400.00 | 9,269.45 | 9,125.69 | (143.76) |
| SCHOLASTIC | 4,900.00 | 237,956.25 | 248,250.52 | 10,294.27 |
| SCHWAB (CHARLES) | 2,200.00 | 40,176.84 | 69,440.68 | 29,263.84 |
| SCHWITZER INC | 3,900.00 | 31,146.03 | 38,277.21 | 7,131.18 |
| SCIMED LIFE SYS - PRIOR PERIOD | 0.00 | .00 | (5,100.75) | (5,100.75) |
| SDL | 5,000.00 | 110,375.00 | 137,612.50 | 27,237.50 |
| SEATTLE FILMWORKS | 3,200.00 | 58,186.58 | 65,472.00 | 7,285.42 |
| SECURITY CAPITAL | 24,900.00 | 375,968.39 | 409,541.49 | 33,573.10 |
| SENSORMATIC ELECTRIC | 3,000.00 | 107,035.00 | 92,816.90 | (14,218.10) |
| SEQUENT COMPUTER SYSTEMS | 400.00 | 6,073.14 | 7,026.00 | 952.86 |
| SHELBY WILLIAMS | 1,300.00 | 18,113.99 | 12,109.09 | (6,004.90) |
| SHOREWOOD PACKAGING CORP | 11,000.00 | 212,750.00 | 173,956.00 | (38,794.00) |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2840

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| SIERRA HEALTH SVC | 4,800.00 | 134,710.31 | 150,425.97 | 15,715.66 |
| SIFCO INDUSTRIES INC | 10,800.00 | 36,388.44 | 31,257.37 | (5,131.07) |
| SMITH CORONA | 8,100.00 | 50,460.64 | 20,775.79 | (29,684.85) |
| STANDARD MICROSYS | 9,000.00 | 245,387.50 | 189,125.00 | (56,262.50) |
| STAPLES INC | 3,700.00 | 59,607.00 | 105,690.50 | 46,083.50 |
| STERIS | 3,900.00 | 132,603.75 | 154,295.00 | 21,691.25 |
| STEVENS GRAPHICS | 6,100.00 | 40,688.61 | 40,045.15 | (643.46) |
| SULLIVAN DENTAL | 8,300.00 | 134,750.00 | 131,950.00 | (2,800.00) |
| SUNBEAM OSTER | 1,200.00 | 28,272.00 | 29,327.02 | 1,055.02 |
| SYBASE INC | 2,300.00 | 108,314.42 | 102,787.00 | (5,527.42) |
| SYNOPSIS INC | 100.00 | 4,650.87 | 5,144.00 | 493.13 |
| SYQUEST TECHNOLOGY INC | 1,400.00 | 13,737.50 | 16,716.00 | 2,978.50 |
| TAB PRODS CO | 7,600.00 | 72,429.54 | 50,658.37 | (21,771.17) |
| TANGER FACTORY | 1,300.00 | 32,246.74 | 30,795.97 | (1,450.77) |
| TECNOL MED PRODS | 13,100.00 | 208,764.24 | 262,642.96 | 53,878.72 |
| TELEFONOS DE MEXICO SA | 27,500.00 | 1,087,075.00 | 775,199.10 | (311,875.90) |
| TELLABS INC | 1,800.00 | 57,950.25 | 94,842.00 | 36,891.75 |
| TENNANT CO | 700.00 | 33,642.00 | 33,558.00 | (84.00) |
| TERADYNE INC | 21,700.00 | 545,287.98 | 783,721.82 | 238,433.84 |
| TETRA TECHNOLOGIES INC | 14,100.00 | 111,001.52 | 154,761.60 | 43,760.08 |
| TEXACO INC | 32,600.00 | 2,042,039.22 | 2,129,029.96 | 86,990.74 |
| TGV SOFTWARE | 700.00 | 11,200.00 | 14,535.92 | 3,335.92 |
| TUSCARORA INC | 1,100.00 | 19,470.00 | 21,934.00 | 2,464.00 |
| UNITED INTL HOLDINGS | 1,900.00 | 29,089.00 | 28,386.00 | (703.00) |
| UNUM CORP | 700.00 | 27,342.00 | 30,756.97 | 3,414.97 |
| VENTRITEX INC | 300.00 | 9,837.89 | 5,832.00 | (4,005.89) |
| VERMONT FINANCIAL SVCS | 300.00 | 5,268.00 | 6,807.00 | 1,539.00 |
| VESTA INSURANCE | 16,800.00 | 370,182.36 | 532,262.21 | 162,079.85 |
| WERNER ENTRPRISES | 16,100.00 | 374,708.00 | 350,737.97 | (23,970.03) |
| WEST CO INC | 200.00 | 4,887.39 | 4,987.83 | 100.44 |
| ZEBRA TECHNOLOGIES CORP | 5,400.00 | 201,154.75 | 224,532.32 | 23,377.57 |
| TOTAL COMMON STOCKS | | 47,947,422.73 | 53,137,159.16 | 5,189,736.43 |
| CONVERTIBLE PREFERRED STOCK | | | | |
| MERRY LAND & INVT | | 62,500.00 | 62,110.42 | (389.58) |
| TOTAL CONVERTIBLE PREFERRED STOCK | | 62,500.00 | 62,110.42 | (389.58) |
| INDEX FUNDS | | | | |
| AUSTRALIA EQ FUND | 63.80 | 1,761.74 | 1,678.10 | (83.64) |
| AUSTRIA EQ FUND | 0.00 | 52.54 | 52.54 | .00 |
| BELGIUM EQ FUND | 76.99 | 1,629.50 | 1,711.37 | 81.87 |
| CANADA EQ FUND | 396.35 | 4,074.85 | 4,392.38 | 317.53 |
| DENMARK EQ FUND | 0.00 | 98.56 | 98.56 | .00 |
| FINLAND EQ FUND | 2.26 | 29.19 | 36.42 | 7.23 |
| FRANCE EQ FUND | 142.18 | 3,479.11 | 3,310.55 | (168.56) |
| GERMANY EQ FUND | 129.03 | 2,463.61 | 2,656.60 | 192.99 |
| HONG KONG EQ FUND | 12.31 | 834.07 | 727.11 | (106.96) |
| IRELAND EQ FUND B | 26.35 | 310.73 | 354.04 | 43.31 |
| ITALY EQ FUND | 71.00 | 895.66 | 870.58 | (25.08) |
| JAPAN EQ FUND | 1,237.67 | 23,848.07 | 22,432.01 | (1,416.06) |

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PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| MALAYSIA EQ FD B | 5.31 | 71.45 | 72.57 | 1.12 |
| NETHERLANDS EQ FD | 0.00 | 77.81 | 77.81 | .00 |
| NEW ZEALAND EQ FD | 0.00 | 74.12 | 74.12 | .00 |
| NORWAY EQ FUND | 0.00 | 19.99 | 19.99 | .00 |
| SINGAPORE EQ FUND | 0.00 | 32.38 | 32.38 | .00 |
| SPAIN EQ FUND | 86,711.90 | 940,103.43 | 919,750.00 | (20,353.43) |
| SWEDEN EQ FUND | 0.00 | 29.76 | 29.76 | .00 |
| UNITED KINGDOM EQ | 1,048.17 | 24,537.56 | 24,423.68 | (113.88) |
| TOTAL INDEX FUNDS | | 1,004,424.13 | 982,800.57 | (21,623.56) |
| PRIVATE INVESTMENTS | | | | |
| 630 INVESTORS | | 1.00 | .00 | (1.00) |
| CHEYENNE III | | 34,706.32 | 34,706.32 | .00 |
| ELECTRA PRIVATE | | 163,343.50 | 401,301.21 | 237,957.71 |
| GOLDSTON JETER | | 20,496.29 | 20,496.29 | .00 |
| GOLDSTON OIL GLADWATER | | 2,629.22 | 2,629.22 | .00 |
| MORGENTHALER | | 70,363.15 | 1,024,804.00 | 954,440.85 |
| WHITNEY 1990 EQTY | | 25,484.80 | 25,484.90 | .00 |
| TOTAL PRIVATE INVESTMENTS | | 317,024.38 | 1,509,421.94 | 1,192,387.56 |
| TOTAL EQUITY SECURITIES | | 49,331,371.24 | 55,691,492.09 | 6,360,120.85 |
| CASH & CASH EQUIVALENTS | | | | |
| MONEY MARKET FUNDS (NET) | | 1,923,410.69 | 1,923,410.69 | .00 |
| TOTAL CASH & CASH EQUIVALENTS | | 1,923,410.69 | 1,923,410.69 | .00 |
| TOTAL SALES, CALLS, OR MATURITIES | | 55,432,348.11 | 61,848,674.63 | 6,416,326.52 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(March 1, 1995 through March 31, 1995)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|---------------------|------------|---|---------------------|
| INDEX FUNDS: | | | |
| CANADA EQ FUND | 0 | (172,802.93) | (172,802.93) |
| JAPAN EQ FUND | 0 | 4,535.45 | 4,535.45 |
| MALAYSIA EQ FUND B | 0 | 301.41 | 301.41 |
| TOTAL INDEX FUNDS | | <u>(167,966.07)</u> | <u>(167,966.07)</u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2843

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES : | | | |
| CORPORATE BONDS | | | |
| CSX TRANSP EQUIP TR 95-A 7.770% ,03/15/10 | 3,850,000.00 | 3,839,605.00 | 7.80 |
| CSX TRANSP EQUIP TR 95-A 7.730% ,03/15/09 | 3,900,000.00 | 3,909,594.00 | 7.70 |
| PROVIDIAN MED TERM NOTES 8.390% ,03/15/21 | 5,000,000.00 | 5,000,000.00 | 8.39 |
| TOTAL CORPORATE BONDS | 12,750,000.00 | 12,749,199.00 | 8.00 |
| TOTAL DEBT SECURITIES | 12,750,000.00 | 12,749,199.00 | 8.00 |
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| ACT MANUFACTURING | 11,600 | 160,359.00 | 0.00 |
| ADVANTA CORP. CLA | 1,600 | 54,000.00 | 0.77 |
| AFC CABLE SYSTEM | 1,360 | 21,420.00 | 0.00 |
| ALLIANCE SEMICONDUCTOR CORP | 3,300 | 137,121.27 | 0.00 |
| AMER HOMEPATIENT | 9,000 | 252,000.00 | 0.00 |
| AMERICAN BANKERS INS GROUP INC | 1,920 | 55,440.00 | 2.49 |
| AMERICAN TRAVEL | 11,500 | 226,668.00 | 0.00 |
| AMERISOURCE HEALTH | 3,800 | 79,800.00 | 0.00 |
| ANTEC CORP | 10,400 | 242,584.95 | 0.00 |
| APPLIED DIGITAL | 13,800 | 206,857.06 | 0.00 |
| ARBOR DRUGS | 8,700 | 212,802.22 | 1.23 |
| ATLANTIC RICHFIELD CO | 3,700 | 426,983.70 | 4.77 |
| AUGAT INC. | 48,300 | 898,994.50 | 0.86 |
| BELDEN & BLAKE | 7,600 | 111,150.00 | 0.00 |
| BENTON OIL & GAS | 12,000 | 147,564.00 | 0.00 |
| CANANDAIGUA WINE | 2,400 | 103,800.00 | 0.00 |
| CHECKPOINT SYS | 1,700 | 32,300.00 | 0.00 |
| CHILDRENS DISCOVERY CENTERS | 4,000 | 61,500.00 | 0.00 |
| CHIPCOM CORP | 11,500 | 352,888.64 | 0.00 |
| CIBER INC | 12,900 | 174,596.94 | 0.00 |
| COBRA GOLF | 14,700 | 395,874.50 | 0.00 |
| COLUMBIA HEALTHCARE CORP | 71,000 | 3,029,787.00 | 0.28 |
| CONMED | 10,900 | 209,380.65 | 0.00 |
| CONTROL DATA SYSTEMS | 4,000 | 34,000.00 | 0.00 |
| COVENTRY CORP | 5,280 | 132,881.76 | 0.00 |
| CYRK | 13,800 | 196,393.50 | 0.00 |
| DAIG | 7,000 | 95,647.24 | 0.00 |
| DATA RACE | 28,000 | 269,459.20 | 0.00 |
| DATASTREAM SYSTEMS | 8,000 | 141,500.00 | 0.00 |
| DAVIDSON & ASSOC | 2,500 | 75,725.00 | 0.00 |
| DOUBLETREE | 4,000 | 80,000.00 | 0.00 |
| DSP COMMUNICATIONS | 16,000 | 228,000.00 | 0.00 |
| ELECTRONICS FOR IMAGING INC | 3,600 | 139,500.00 | 0.00 |
| ETHAN ALLEN INTERIORS | 20,000 | 354,314.00 | 0.00 |
| FLIR SYSTEMS INC | 10,200 | 139,450.70 | 0.00 |
| FTP SOFTWARE | 11,860 | 318,053.58 | 0.00 |
| GARTNER GROUP INC NEW | 4,000 | 171,500.00 | 0.00 |
| GELMAN SCIENCES | 13,300 | 226,032.70 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2844

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--------------------------------|-----------------------------------|-------------------------|----------------------|
| GRACE W R & CO | 24,400 | 1,298,152.40 | 2.64 |
| GRAND CASINOS | 11,600 | 275,439.54 | 0.00 |
| HCC INS HOLDINGS | 6,600 | 160,076.31 | 0.00 |
| HEALTHCARE COMPARE CORP | 14,400 | 470,750.20 | 0.00 |
| HEALTHSOURCE INC | 4,800 | 184,488.00 | 0.00 |
| HIGHWOODS PROPERTY | 7,500 | 162,637.50 | 7.84 |
| INPUT/OUTPUT INC | 9,800 | 286,241.20 | 0.00 |
| ISB FINANCIAL | 14,800 | 197,418.75 | 0.00 |
| ITI TECHNOLOGIES | 5,900 | 135,700.00 | 0.00 |
| ITRON | 8,500 | 203,828.50 | 0.00 |
| LANDRY'S SEAFOOD RESTAURANTS | 16,000 | 538,000.00 | 0.00 |
| LANNET DATA COMMUNICATIONS INC | 8,000 | 107,250.00 | 0.00 |
| LATTICE SEMICONDUCTOR CORP | 5,800 | 141,053.50 | 0.00 |
| LEARNING | 8,200 | 205,608.93 | 0.00 |
| LONE STAR STEAKHOUSE & SALOON | 9,000 | 255,543.00 | 0.00 |
| LUNAR CORP | 600 | 11,649.00 | 0.00 |
| MANUGISTICS GROUP | 8,000 | 93,230.40 | 0.00 |
| MAXICARE HEALTH | 11,000 | 193,700.00 | 0.00 |
| MCI COMMUNICATIONS | 62,800 | 1,312,586.72 | 0.24 |
| MEDRAD | 1,600 | 25,719.00 | 0.00 |
| MENTOR CORP MINN | 18,700 | 496,112.00 | 0.75 |
| MENTOR GRAPHICS | 13,200 | 202,950.00 | 1.56 |
| METATEC | 10,000 | 131,354.00 | 0.00 |
| MOVIE GALLERY | 20,800 | 586,416.00 | 0.00 |
| NAUTICA ENTERPRISES INC | 9,700 | 274,911.76 | 0.00 |
| O'CHARLEYS | 11,400 | 136,449.30 | 0.00 |
| OASIS RESIDENTIAL | 46,000 | 1,024,108.00 | 7.37 |
| OFFICEMAX | 6,200 | 142,383.00 | 0.00 |
| OMEGA HEALTHCARE INVS INC | 2,500 | 58,900.00 | 10.02 |
| OPEN ENVIRONMENT | 22,400 | 473,250.00 | 0.00 |
| OUTBACK STEAKHOUSE INC | (200) | (4,837.00) | 0.00 |
| PERIPHONICS | 2,200 | 30,800.00 | 0.00 |
| PETCO ANMIMAL | 6,500 | 146,736.00 | 0.00 |
| PMI GROUP | 7,100 | 241,400.00 | 0.00 |
| PRI AUTOMATION | 8,000 | 196,000.00 | 0.00 |
| PROTOCOL SYSTEM | 4,800 | 54,879.50 | 0.00 |
| QUIKSILVER | 8,000 | 175,000.00 | 0.00 |
| REHABCARE | 15,500 | 200,202.50 | 0.00 |
| REN CORP USA | 6,400 | 102,924.80 | 0.00 |
| REPSOL, S.A. ADS | 101,900 | 2,992,036.28 | 2.38 |
| RESPIRONICS | 19,500 | 278,391.25 | 0.00 |
| RIGHT MGMT CONSULTANTS INC | 100 | 1,804.00 | 0.00 |
| ROCK BOTTOM RESTAURANTS INC | 5,500 | 116,375.00 | 0.00 |
| SBARRO INC | 10,600 | 285,500.30 | 2.82 |
| SEEQ TECH | 120,000 | 270,000.00 | 0.00 |
| SIERRA SEMI CONDUCTOR CORP | 3,500 | 94,075.00 | 0.00 |
| SIMON PROPERTY | 41,500 | 998,289.50 | 7.90 |
| SOFTKEY INTL | 1,600 | 43,800.00 | 0.00 |
| SOUTHWEST AIR | 53,500 | 979,803.60 | 0.22 |
| STERIS | 3,600 | 139,153.94 | 0.00 |
| SUNRISE MEDICAL | 4,700 | 137,604.72 | 0.00 |
| SYSTEM SOFTWARE | 1,600 | 42,600.00 | 0.45 |
| SYSTEMSOFT | 3,400 | 29,750.00 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------------------|-----------------------------------|-------------------------|----------------------|
| TECHNE | 7,800 | 105,594.00 | 0.00 |
| THERATX | 13,700 | 248,242.00 | 0.00 |
| TOMMY HILFIGER | 1,200 | 27,636.00 | 0.00 |
| URBAN OUTFITTERS | 5,200 | 108,058.25 | 0.00 |
| VERIFONE INC | 6,200 | 149,410.64 | 0.00 |
| VICOR | 1,100 | 37,815.00 | 0.00 |
| VLSI TECHNOLOGY INC | 16,000 | 332,400.00 | 0.00 |
| VTEL | 8,000 | 88,000.00 | 0.00 |
| WALL DATA | 4,500 | 195,186.32 | 0.00 |
| WAVE TECH INTL | 22,000 | 217,250.00 | 0.00 |
| TOTAL COMMON STOCKS | | 29,040,118.72 | 1.17 |
| INDEX FUNDS | | | |
| AUSTRALIA EQ FUND | | 4,479.63 | |
| CANADA EQ FUND | | 6,807.63 | |
| FRANCE EQ FUND | | 3,588.14 | |
| GERMANY EQ FUND | | 20,097.91 | |
| HONG KONG EQ FUND | | 5,062.25 | |
| IRELAND EQ FUND B | | 2,948.87 | |
| ITALY EQ FUND | | 969.73 | |
| JAPAN EQ FUND | | 11,838.19 | |
| MALAYSIA EQ FD B | | 1,207.35 | |
| NEW ZEALAND EQ FD | | 203.01 | |
| SINGAPORE EQ FUND | | 249.77 | |
| SPAIN EQ FUND | | 10,951.70 | |
| SWITZERLAND EQ FD | | 190.63 | |
| UNITED KINGDOM EQ | | 72,365.37 | |
| TOTAL INDEX FUNDS | | 140,960.18 | |
| PRIVATE INVESTMENTS | | | |
| CITICORP MEZZANINE PARTNERS | | 2,281,369.00 | |
| MORGENTHALER VENTURE | | 656,250.00 | |
| RICE PARTNERS II, L.P. | | 2,126,653.29 | |
| TOTAL PRIVATE INVESTMENTS | | 5,064,272.29 | |
| TOTAL EQUITY SECURITIES | | 34,245,351.19 | |
| TOTAL SECURITIES PURCHASED | | 46,994,550.19 | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 4/30/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
EQUITIES – OTHER CHANGES

(April 1, 1995 through April 30, 1995)

| STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS | SHARES RECEIVED |
|---|-----------------|
| AMERICA ONLINE 2 FOR 1 STOCK SPLIT | 900 |
| HEALTHSOUTH REHAB 2 FOR 1 STOCK SPLIT | 7,600 |
| HEWLETT PACKARD 2 FOR 1 STOCK SPLIT | 23,000 |
| NOKIA CORP ADR 2 FOR 1 STOCK SPLIT | 20,500 |
| THERMO INSTR SYS 3 FOR 2 STOCK SPLIT | 900 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (April 1, 1995 through April 30, 1995)

2847

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOLS | | | | |
| G N M A PASS THR 48879 13.500% ,05/15/11 | 7,530.06 | 6,817.89 | 7,530.06 | 712.17 |
| G N M A PASS TH 290652 9.500% ,08/15/20 | 63,051.95 | 62,688.76 | 63,051.95 | 363.19 |
| G N M A PASS THR 45386 13.000% ,04/15/11 | 1,060.60 | 958.47 | 1,060.60 | 102.13 |
| G N M A PASS THR 45915 13.000% ,04/15/11 | 134.99 | 131.22 | 134.99 | 3.77 |
| G N M A PASS THR 45940 13.500% ,05/15/11 | 297.40 | 269.26 | 297.40 | 28.14 |
| G N M A PASS THR 47171 13.000% ,04/15/11 | 4,808.44 | 4,638.76 | 4,808.44 | 169.68 |
| G N M A PASS THR 47219 13.000% ,04/15/11 | 370.92 | 356.68 | 370.92 | 14.24 |
| G N M A PASS THR 47339 13.500% ,04/15/11 | 66.88 | 60.54 | 66.88 | 6.34 |
| G N M A PASS THR 45053 13.500% ,05/15/11 | 7,028.81 | 6,382.71 | 7,028.81 | 646.10 |
| G N M A PASS THR 48143 13.500% ,05/15/11 | 81.00 | 73.57 | 81.00 | 7.43 |
| G N M A PASS THR 44298 12.500% ,11/15/10 | 304.74 | 289.68 | 304.74 | 15.06 |
| G N M A PASS THR 49003 13.500% ,05/15/11 | 75.05 | 67.97 | 75.05 | 7.08 |
| G N M A PASS THR 49208 13.500% ,05/15/11 | 45.05 | 40.92 | 45.05 | 4.13 |
| G N M A PASS THR 49276 13.500% ,01/15/12 | 4.68 | 4.63 | 4.68 | .05 |
| G N M A PASS THR 49550 13.000% ,07/15/11 | 118.14 | 105.15 | 118.14 | 12.99 |
| G N M A PASS THR 49551 12.000% ,07/15/11 | 305.04 | 256.16 | 305.04 | 48.88 |
| G N M A PASS TH 131670 11.500% ,05/15/15 | 114.95 | 114.35 | 114.95 | .60 |
| G N M A PASS TH 151185 10.000% ,02/15/16 | 2,096.08 | 2,061.03 | 2,096.08 | 35.05 |
| G N M A PASS TH 224830 10.500% ,10/15/17 | 28,901.85 | 27,748.15 | 28,901.85 | 1,153.70 |
| G N M A PASS TH 271412 10.000% ,06/15/19 | 459.96 | 456.69 | 459.96 | 3.27 |
| G N M A PASS TH 291147 10.000% ,05/15/20 | 978.48 | 978.48 | 978.48 | .00 |
| G N M A PASS THR 47634 13.500% ,05/15/11 | 55.72 | 55.15 | 55.72 | .57 |
| G N M A PASS THR 16676 8.000% ,04/15/07 | 32,272.91 | 32,148.58 | 32,272.91 | 126.33 |
| G N M A PASS THRU 2084 7.000% ,09/15/02 | 2,373.39 | 2,359.77 | 2,373.39 | 13.62 |
| G N M A PASS THRU 2455 5.500% ,02/15/99 | 5,669.00 | 5,181.75 | 5,669.00 | 487.25 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2848

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A PASS THRU 8790 8.250% ,04/15/06 | 684.23 | 683.96 | 684.23 | .27 |
| G N M A PASS THRU 9323 8.250% ,06/15/06 | 1,209.13 | 1,204.89 | 1,209.13 | 4.24 |
| G N M A PASS THRU 9675 8.250% ,04/15/06 | 19,345.08 | 19,329.22 | 19,345.08 | 15.86 |
| G N M A PASS THRU 9806 8.250% ,05/15/06 | 24,054.00 | 24,043.88 | 24,054.00 | 10.12 |
| G N M A PASS THRU 9813 8.250% ,04/15/06 | 233.97 | 233.78 | 233.97 | .19 |
| G N M A PASS THR 10215 8.250% ,06/15/06 | 702.55 | 702.26 | 702.55 | .29 |
| G N M A PASS THR 45236 13.500% ,05/15/11 | 170.15 | 154.45 | 170.15 | 15.70 |
| G N M A PASS THR 10834 8.250% ,06/15/06 | 535.22 | 534.73 | 535.22 | .49 |
| G N M A PASS TH 252468 10.000% ,06/15/19 | 665.09 | 660.37 | 665.09 | 4.72 |
| G N M A PASS THR 35288 11.000% ,03/15/10 | 1,252.53 | 1,240.75 | 1,252.53 | 11.78 |
| G N M A PASS THR 38584 13.500% ,05/15/10 | 26.06 | 23.71 | 26.06 | 2.35 |
| G N M A PASS THR 39589 13.500% ,08/15/10 | 132.58 | 132.39 | 132.58 | .19 |
| G N M A PASS THR 40016 12.500% ,06/15/10 | 611.80 | 601.21 | 611.80 | 10.59 |
| G N M A PASS THR 40153 13.500% ,05/15/10 | 6.60 | 6.00 | 6.60 | .60 |
| G N M A PASS THR 40310 13.500% ,05/15/10 | 26.26 | 26.15 | 26.26 | .11 |
| G N M A PASS THR 40744 12.500% ,05/15/10 | 565.94 | 556.17 | 565.94 | 9.77 |
| G N M A PASS THR 41007 13.500% ,07/15/10 | 191.29 | 190.98 | 191.29 | .31 |
| G N M A PASS THR 41570 13.500% ,05/15/10 | 1,773.13 | 1,762.48 | 1,773.13 | 10.65 |
| G N M A PASS THR 43162 12.500% ,11/15/10 | 93.51 | 88.88 | 93.51 | 4.63 |
| G N M A PASS THR 10770 8.250% ,05/15/06 | 2,234.39 | 2,198.57 | 2,234.39 | 35.82 |
| G N M A PASS TH 233778 10.000% ,02/15/18 | 21,730.68 | 21,609.45 | 21,730.68 | 121.23 |
| G N M A II PASS THRU 1212 7.000% ,06/20/23 | 12,996.04 | 12,964.32 | 12,996.04 | 31.72 |
| G N M A MIDGET PASS TH 139698 9.000% ,08/15/01 | 74,525.07 | 73,981.20 | 74,525.07 | 543.87 |
| G N M A MIDGET PASS TH 152730 9.000% ,06/15/01 | 9,879.08 | 9,860.64 | 9,879.08 | 18.44 |
| G N M A MIDGET PASS TH 182539 8.000% ,01/15/02 | 7,084.43 | 7,082.64 | 7,084.43 | 1.79 |
| G N M A MIDGET PASS TH 183691 8.000% ,01/15/02 | 2,390.87 | 2,390.27 | 2,390.87 | .60 |
| G N M A MIDGET PASS TH 189914 8.000% ,01/15/02 | 4,059.74 | 4,058.71 | 4,059.74 | 1.03 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (April 1, 1995 through April 30, 1995)

2849

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A MIDGET PASS TH 194952 8.000% ,01/15/02 | 2,464.58 | 2,463.96 | 2,464.58 | .62 |
| G N M A MIDGET PASS TH 206065 8.000% ,01/15/02 | 2,894.72 | 2,893.99 | 2,894.72 | .73 |
| G N M A MIDGET PASS TH 201307 8.000% ,03/15/02 | 15,591.67 | 15,567.94 | 15,591.67 | 23.73 |
| GNMA (TEXAS MTGE) BBD - PL 55789 14.000% ,04/15/12 | 44,959.82 | 40,885.58 | 44,959.82 | 4,074.24 |
| GNMA (TEXAS MTGE) PASS THR 54207 14.000% ,03/15/12 | 33.06 | 31.22 | 33.06 | 1.84 |
| GNMA MOBILE A POOL #160183 9.250% ,02/15/99 | 14,687.43 | 14,612.94 | 14,687.43 | 84.49 |
| TOTAL | 426,026.79 | 417,022.01 | 426,026.79 | 9,004.78 |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - TITLE XI | | | | |
| CONN BK & TR OHIO MER MARINE XI 8.300% ,04/01/97 | 91,000.00 | 90,778.82 | 91,096.60 | 317.78 |
| MHC OWNER TRUSTEE SHIPMOR ASSOC 8.200% ,10/20/02 | 20,558.49 | 20,558.49 | 20,558.49 | .00 |
| TOTAL | 111,558.49 | 111,337.31 | 111,655.09 | 317.78 |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - HILL-BUR | | | | |
| LONGMONT HOSPITAL HILL-BURTON NT 9.150% ,04/01/99 | 45,000.00 | 45,000.00 | 45,000.00 | .00 |
| TOTAL | 45,000.00 | 45,000.00 | 45,000.00 | .00 |
| U. S. GOVT. AGENCY OBLIG (NON-GTD) - OTHER | | | | |
| F N M A DEBS 8.375% ,04/24/98 | 8,500,000.00 | 8,466,781.40 | 8,500,000.00 | 33,218.60 |
| TOTAL | 8,500,000.00 | 8,466,781.40 | 8,500,000.00 | 33,218.60 |
| U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHLMC | | | | |
| F H L M C PRT CTF 170147 11.000% ,11/01/15 | 5,011.54 | 4,999.59 | 5,011.54 | 11.95 |
| F H L M C PRT CTF 170139 11.500% ,08/01/15 | 249.00 | 247.77 | 249.00 | 1.23 |
| F H L M C PRT CTF 170051 15.500% ,06/01/11 | 30.30 | 30.09 | 30.30 | .21 |
| F H L M C PRT CTF 170047 16.250% ,05/01/11 | 16.00 | 15.98 | 16.00 | .02 |
| F H L M C PRT CTF 170037 13.500% ,10/01/10 | 705.60 | 699.98 | 705.60 | 5.62 |
| F H L M C 21 SER PRT CTF 215711 9.500% ,12/01/01 | 6,212.31 | 6,195.83 | 6,212.31 | 16.48 |
| F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98 | 10,276.80 | 10,276.80 | 10,276.80 | .00 |
| F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02 | 92,253.60 | 92,069.73 | 92,253.60 | 183.87 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2850

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| F H L M C GNOME PRT CTF 380095 9.000% , 08/01/05 | 13,565.74 | 13,553.87 | 13,565.74 | 11.87 |
| F H L M C GNOME PRT CTF 380005 9.500% , 07/01/02 | 56,878.42 | 56,805.54 | 56,878.42 | 72.88 |
| F H L M C GNOME PRT CTF 380003 9.500% , 06/01/02 | 17,717.72 | 17,607.89 | 17,717.72 | 109.83 |
| F H L M C GNOME PRT CTF 200060 9.000% , 12/01/01 | 15,364.79 | 15,196.82 | 15,364.79 | 167.97 |
| F H L M C GNOME PRT CTF 380046 10.500% , 05/01/04 | 8,310.45 | 8,306.62 | 8,310.45 | 3.83 |
| F H L M C MUL FAM PRT CTF 220022 9.250% , 06/01/02 | 25,309.20 | 25,116.20 | 25,309.20 | 193.00 |
| F H L M C MUL-FAM PRT CTF 240001 9.500% , 11/01/97 | 1,409.00 | 1,398.83 | 1,409.00 | 10.17 |
| F H L M C MUL-FAM PRT CTF 220023 9.750% , 08/01/02 | 40,639.53 | 40,325.85 | 40,639.53 | 313.68 |
| F H L M C TPM PRT CTF 735015 10.000% , 06/01/05 | 24,547.20 | 24,383.26 | 24,547.20 | 163.94 |
| TOTAL | <u>318,497.20</u> | <u>317,230.65</u> | <u>318,497.20</u> | <u>1,266.55</u> |
| U. S. GOVT. AGENCY OBLIG (NON-GTD) CMO'S | | | | |
| F H L M C CMO 1-C 9.250% , 08/15/13 | 107,160.92 | 104,312.66 | 107,160.92 | 2,848.26 |
| F H L M C CMO 9-D 9.250% , 07/15/15 | 29,838.90 | 27,560.07 | 29,838.90 | 2,278.83 |
| F N M A CMO 74-H 9.625% , 01/25/19 | 151,731.63 | 150,791.53 | 151,731.63 | 940.10 |
| FHLMC CMO 135-A 8.750% , 05/15/00 | 2,188.20 | 2,165.34 | 2,188.20 | 22.86 |
| FHLMC CMO 169-E 9.000% , 07/15/00 | 186,264.40 | 184,410.11 | 186,264.40 | 1,854.29 |
| FHLMC CMO 1029-C 9.000% , 08/15/12 | 164,615.60 | 159,995.26 | 164,615.60 | 4,620.34 |
| FNMA CMO 124-L 9.000% , 08/25/11 | 11,750.89 | 11,706.48 | 11,750.89 | 44.41 |
| TOTAL | <u>653,550.54</u> | <u>640,941.45</u> | <u>653,550.54</u> | <u>12,609.09</u> |
| CORPORATE BONDS - CMO'S | | | | |
| AMER SW GNMA CMO 62-C 8.800% , 07/01/16 | 84,138.33 | 81,078.90 | 84,138.33 | 3,059.43 |
| AMER SW GNMA CMO 68-B 8.750% , 10/01/18 | 27,954.90 | 25,249.58 | 27,954.90 | 2,705.32 |
| GS TRUST 2 FHLMC CMO A-5 8.970% , 09/20/18 | 165,654.38 | 164,515.59 | 165,654.38 | 1,138.79 |
| GTD MTGE GNMA CMO B-3 9.000% , 12/01/07 | 11,918.82 | 11,645.74 | 11,918.82 | 273.08 |
| WESTAM MTG GNMA CMO 1-C 8.550% , 09/01/12 | 112,714.46 | 103,023.79 | 112,714.46 | 9,690.67 |
| TOTAL | <u>402,380.89</u> | <u>385,513.60</u> | <u>402,380.89</u> | <u>16,867.29</u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2851

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| CORPORATE BONDS | | | | |
| GENERAL TEL PENN 1ST MTGE SER K 8.250% , 04/01/07 | 60,000.00 | 60,000.00 | 60,000.00 | .00 |
| NATIONAL MED ENTERPRISES INC NOTE 12.125% , 04/01/95 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | .00 |
| PUBLIC SVC CO N MEX 1ST MTGE 7.250% , 04/01/99 | 1,000.00 | 962.63 | 1,000.00 | 37.37 |
| TOTAL | 3,061,000.00 | 3,060,962.63 | 3,061,000.00 | 37.37 |
| TOTAL DEBT SECURITIES | 13,518,013.91 | 13,444,789.05 | 13,518,110.51 | 73,321.46 |
| MISCELLANEOUS | | | | |
| MCORP FINANACIAL UNITS | | .00 | 41,313.33 | 41,313.33 |
| TOTAL MISCELLANEOUS | | .00 | 41,313.33 | 41,313.33 |
| TOTAL | | .00 | 41,313.33 | 41,313.33 |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| ACCLAIM ENTERTAINMENT INC | 16,100 | 254,450.53 | 228,369.12 | (26,081.41) |
| AIRTOUCH COMMUNICATIONS INC | 14,600 | 399,456.00 | 377,147.39 | (22,308.61) |
| ALDEN FINANCIAL | 9,700 | 286,366.22 | 184,895.22 | (101,471.00) |
| ALLIANCE SEMICONDUCTOR CORP | 3,300 | 137,121.27 | 130,569.78 | (6,551.49) |
| AMERADA HESS CORP | 17,100 | 865,480.99 | 855,055.25 | (10,425.74) |
| AMERISOURCE HEALTH | 3,800 | 79,800.00 | 89,110.00 | 9,310.00 |
| ANN TAYLOR STORES | 7,100 | 265,963.50 | 231,952.80 | (34,010.70) |
| APPLIED DIGITAL | 13,800 | 206,857.06 | 191,674.48 | (15,182.58) |
| ASPEN TECHNOLOGY | 13,800 | 231,937.92 | 243,900.00 | 11,962.08 |
| AUTODESK | 0 | .00 | 6,311.47 | 6,311.47 |
| AUTOMOTIVE INDUSTRIES | 13,500 | 245,406.25 | 294,639.66 | 49,233.41 |
| AVID TECHNOLOGY | 9,300 | 268,573.72 | 285,871.60 | 17,297.88 |
| BALDOR ELECTRIC | 3,600 | 96,919.67 | 103,063.55 | 6,143.88 |
| BIRMINGHAM STEEL | 22,900 | 569,434.17 | 410,163.28 | (159,270.89) |
| BISYS GROUP | 1,900 | 34,952.45 | 40,774.00 | 5,821.55 |
| BOLLE AMERICA | 2,400 | 21,810.19 | 18,450.00 | (3,360.19) |
| BOSTON TECHNOLOGY INC | 7,400 | 130,020.10 | 121,364.80 | (8,655.30) |
| C ATS SOFTWARE | 16,000 | 232,000.00 | 204,000.00 | (28,000.00) |
| C CUBE MICROSYSTEMS INC | 9,300 | 166,151.83 | 172,296.45 | 6,144.62 |
| CARAUSTAR INDUSTRIES | 5,500 | 101,062.50 | 102,125.00 | 1,062.50 |
| CAREERSTAFF UNLIMITED INC | 16,000 | 214,155.52 | 318,000.00 | 103,844.48 |
| CASINO AMERICA | 12,900 | 127,074.00 | 161,791.80 | 34,717.80 |
| CERIDIAN CORP | 3,900 | 74,655.96 | 132,361.57 | 57,705.61 |
| CHECKPOINT SYS | 1,700 | 32,300.00 | 34,529.07 | 2,229.07 |
| CHILDRENS DISCOVERY CENTER | 18,800 | 230,525.00 | 294,650.00 | 64,125.00 |
| CHIPCOM CORP | 4,600 | 145,646.36 | 156,389.92 | 10,743.56 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| CIRCA PHARMACEUTICALS INC | 24,000 | 355,074.00 | 565,541.10 | 210,467.10 |
| COBRA GOLF | 3,200 | 90,885.26 | 93,472.00 | 2,586.74 |
| COLLAGEN | 12,000 | 296,252.00 | 254,266.40 | (41,985.60) |
| CONCORD EFS | 10,100 | 235,965.62 | 282,835.25 | 46,869.63 |
| CONMED | 10,900 | 209,380.65 | 189,915.60 | (19,465.05) |
| CONTINUUM CO | 6,700 | 119,697.75 | 200,591.30 | 80,893.55 |
| COVENTRY CORP | 5,900 | 163,982.92 | 148,385.00 | (15,597.92) |
| CYRK | 1,500 | 21,347.12 | 23,565.00 | 2,217.88 |
| DAIG | 4,200 | 49,847.38 | 63,048.30 | 13,200.92 |
| DART GROUP GLA | 1,000 | 64,706.98 | 94,940.00 | 30,233.02 |
| DATASCOPE CORP | 800 | 15,160.00 | 14,700.00 | (460.00) |
| DAVIDSON & ASSOC | 2,500 | 75,725.00 | 85,650.00 | 9,925.00 |
| DIMARK INC | 19,600 | 288,571.60 | 267,439.10 | (21,132.50) |
| DORSEY TRAILERS | 8,000 | 114,000.00 | 84,000.00 | (30,000.00) |
| DOW CHEMICAL | 14,600 | 901,347.80 | 1,056,858.73 | 155,510.93 |
| DURACRAFT | 600 | 20,338.24 | 20,676.00 | 337.76 |
| EDUCATIONAL DEV | 1,700 | 21,933.71 | 24,481.25 | 2,547.54 |
| ELECTROGLAS | 6,400 | 221,948.15 | 294,400.00 | 72,451.85 |
| ELECTRONICS FOR IMAGING INC | 3,600 | 139,500.00 | 155,747.16 | 16,247.16 |
| FTP SOFTWARE | 9,110 | 269,107.50 | 206,772.50 | (62,335.00) |
| GENERAL ELECTRIC | 37,400 | 1,809,292.94 | 2,046,010.92 | 236,717.98 |
| GENERAL NUTRITION CO | 4,000 | 101,700.00 | 102,115.20 | 415.20 |
| HEALTH MANAGEMENT INC | 11,200 | 225,560.22 | 202,401.68 | (23,158.54) |
| HEALTHCARE COMPARE CORP | 2,600 | 79,625.00 | 79,625.00 | .00 |
| HEART TECHNOLOGY INC | 6,000 | 117,827.92 | 111,500.00 | (6,327.92) |
| HUMMINGBIRD COMMUNICATIONS LTD | 2,240 | 35,672.51 | 48,020.00 | 12,347.49 |
| INT'L FLAVORS/FRA | 10,400 | 414,528.00 | 536,857.12 | 122,329.12 |
| INTEGRATED DEVICE TECHNOLOGY | 7,000 | 197,750.00 | 269,157.00 | 71,407.00 |
| INTERNATIONAL IMAGING MATLS | 9,600 | 185,599.68 | 234,314.40 | 48,714.72 |
| ITI TECHNOLOGIES | 6,400 | 131,200.00 | 164,800.00 | 33,600.00 |
| KNIGHT TRANSPORTATION INC | 8,400 | 114,800.00 | 106,173.48 | (8,626.52) |
| LANDMARK GRAPHICS | 10,000 | 212,716.00 | 185,750.00 | (26,966.00) |
| LATTICE SEMICONDUCTOR CORP | 5,800 | 141,053.50 | 156,020.00 | 14,966.50 |
| LIBBEY INC | 11,400 | 173,109.00 | 224,458.47 | 51,349.47 |
| LINCARE HOLDINGS | 11,100 | 294,610.79 | 366,050.10 | 71,439.31 |
| LONE STAR STEAKHOUSE & SALOON | 9,000 | 255,543.00 | 259,958.69 | 4,415.69 |
| M.S. CARRIERS INC | 40,400 | 901,520.09 | 976,797.00 | 75,276.91 |
| MAXICARE HEALTH | 7,600 | 132,105.29 | 122,550.00 | (9,555.29) |
| MCN CORP. | 29,800 | 477,762.12 | 574,593.28 | 96,831.16 |
| MICHAEL FOODS | 16,600 | 186,750.00 | 182,162.00 | (4,588.00) |
| MICROSOFT CORP | 9,500 | 402,577.93 | 685,411.70 | 282,833.77 |
| MICROTOUCH SYS | 7,400 | 216,130.78 | 214,629.00 | (1,501.78) |
| MOVIE GALLERY | 3,800 | 103,063.04 | 111,488.96 | 8,425.92 |
| NATIONAL SEMICONDUCTOR CORP | 74,200 | 1,321,429.47 | 1,314,415.83 | (7,013.64) |
| NELLCOR INC | 3,900 | 121,001.71 | 145,275.00 | 24,273.29 |
| NETWORK SIX | 10,700 | 108,185.83 | 106,259.40 | (1,926.43) |
| O'CHARLEYS | 11,400 | 136,449.30 | 129,475.00 | (6,974.30) |
| OFFICEMAX | 6,200 | 142,383.00 | 157,083.75 | 14,700.75 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| OPEN ENVIRONMENT | 6,400 | 129,750.00 | 118,400.00 | (11,350.00) |
| OUTBACK STEAKHOUSE | -200 | (4,907.62) | (4,862.00) | 45.62 |
| PAIRGAIN TECHNOLOGY | 8,000 | 189,000.00 | 150,000.00 | (39,000.00) |
| PERIPHONICS | 1,700 | 23,800.00 | 25,857.00 | 2,057.00 |
| PHAMIS | 4,200 | 53,243.75 | 96,600.00 | 43,356.25 |
| PHELPS DODGE CORP | 9,600 | 445,968.81 | 544,205.84 | 98,239.03 |
| PINNACLE SYSTEMS | 11,000 | 129,506.51 | 202,723.10 | 73,216.59 |
| PLAYERS INTL | 9,800 | 229,974.51 | 288,591.69 | 58,617.18 |
| PLY GEM IND | 21,300 | 533,322.18 | 338,117.48 | (195,204.70) |
| PMI GROUP | 500 | 17,000.00 | 18,546.88 | 1,546.88 |
| PROTOCOL SYSTEM | 4,800 | 54,879.50 | 46,056.00 | (8,823.50) |
| QUANTUM HEALTH RESOURCES | 7,400 | 149,877.96 | 155,425.00 | 5,547.04 |
| QUINTILES TRANSNATIONAL CORP | 1,000 | 26,416.67 | 37,500.00 | 11,083.33 |
| SEATTLE FILMWORKS | 3,600 | 44,334.24 | 50,758.93 | 6,424.69 |
| SIERRA HEALTH SERVICES | 2,000 | 56,129.29 | 64,187.85 | 8,058.56 |
| SILICON VALLY GRP | 8,700 | 223,670.72 | 241,862.50 | 18,191.78 |
| STB SYSTEM | 20,500 | 274,875.67 | 265,625.00 | (9,250.67) |
| STERIS | 3,600 | 139,153.94 | 147,600.00 | 8,446.06 |
| SYSTEMSOFT | 19,800 | 169,068.80 | 211,118.90 | 42,050.10 |
| TARGET THERAPEUTICS INC | 1,300 | 45,755.22 | 46,910.50 | 1,155.28 |
| TECNOL MED PRODUCTS | 5,000 | 79,727.78 | 88,019.00 | 8,291.22 |
| THERATX | 5,500 | 99,659.20 | 94,187.50 | (5,471.70) |
| ULTRATECH STEPPER | 5,100 | 172,811.54 | 255,795.60 | 82,984.06 |
| URBAN OUTFITTERS | 5,200 | 108,058.25 | 116,733.89 | 8,675.64 |
| UTAH MEDICAL PROD | 14,500 | 134,526.29 | 137,750.00 | 3,223.71 |
| VALUE HEALTH | 4,100 | 149,639.75 | 159,136.18 | 9,496.43 |
| VEECO INSTRUMENTS | 2,400 | 25,222.07 | 34,200.00 | 8,977.93 |
| VICOR | 1,000 | 33,698.31 | 36,210.00 | 2,511.69 |
| VIKING OFFICE | 3,800 | 86,637.89 | 106,400.00 | 19,762.11 |
| WALL DATA | 12,500 | 499,353.12 | 252,298.20 | (247,054.92) |
| WANDEL & GOLTERMAN | 6,000 | 95,587.20 | 87,750.00 | (7,837.20) |
| WITCO CORP | 20,100 | 525,852.80 | 561,595.33 | 35,742.53 |
| XIRCOM INC | 19,100 | 312,808.89 | 274,687.14 | (38,121.75) |
| TOTAL COMMON STOCKS | | 23,087,241.25 | 24,580,081.39 | 1,492,840.14 |
| INDEX FUNDS | | | | |
| AUSTRALIA EQ FUND | 171 | 4,766.06 | 4,479.71 | (286.35) |
| AUSTRIA EQ FUND | 0 | 10.58 | 10.58 | .00 |
| BELGIUM EQ FUND | 0 | 302.76 | 302.76 | .00 |
| CANADA EQ FUND | 588 | 6,071.16 | 6,808.11 | 736.95 |
| DENMARK EQ FUND | 0 | 146.21 | 146.21 | .00 |
| FINLAND EQ FUND | 0 | 44.16 | 44.16 | .00 |
| FRANCE EQ FUND | 255 | 6,247.83 | 6,350.01 | 102.18 |
| GERMANY EQ FUND | 995 | 19,111.18 | 20,098.11 | 986.93 |
| HONG KONG EQ FUND | 84 | 6,496.94 | 5,865.74 | (631.20) |
| IRELAND EQ FUND B | 217 | 2,567.21 | 2,949.08 | 381.87 |
| ITALY EQ FUND | 84 | 1,149.88 | 1,061.22 | (88.66) |
| JAPAN EQ FUND | 596 | 11,533.55 | 11,838.02 | 304.47 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| MALAYSIA EQ FD B | 88 | 1,192.18 | 1,207.06 | 14.88 |
| NETHERLANDS EQ FD | 0 | 535.60 | 535.60 | .00 |
| NEW ZEALAND EQ FD | 15 | 173.80 | 203.12 | 29.32 |
| NORWAY EQ FUND | 0 | 13.60 | 13.60 | .00 |
| SINGAPORE EQ FUND | 4 | 219.34 | 250.05 | 30.71 |
| SPAIN EQ FUND | 1,057 | 11,442.38 | 10,952.10 | (490.28) |
| SWEDEN EQ FUND | 0 | 399.54 | 399.54 | .00 |
| SWITZERLAND EQ FD | 7 | 780.48 | 816.19 | 35.71 |
| UNITED KINGDOM EQ | 2,877 | 67,932.08 | 72,364.10 | 4,432.02 |
| TOTAL INDEX FUNDS | | <u>141,136.52</u> | <u>146,695.07</u> | <u>5,558.55</u> |
| PRIVATE INVESTMENTS | | | | |
| GOLDSTON JETER | | 18,001.99 | 18,001.99 | .00 |
| GOLDSTON OIL GLADWATER | | 2,320.12 | 2,320.12 | .00 |
| TEXAS GROWTH FUND | | 288.75 | 288.75 | .00 |
| TOTAL PRIVATE INVESTMENTS | | <u>20,610.86</u> | <u>20,610.86</u> | <u>.00</u> |
| TOTAL EQUITY SECURITIES | | <u>23,248,988.63</u> | <u>24,747,387.32</u> | <u>1,498,398.69</u> |
| CASH & CASH EQUIVALENTS | | | | |
| MONEY MARKET FUNDS (NET) | | 816,712.16 | 816,712.16 | .00 |
| CASH AT STATE TREASURY (NET) | | 3,830,394.57 | 3,830,394.57 | .00 |
| TOTAL CASH & CASH EQUIVALENTS | | <u>4,647,106.73</u> | <u>4,647,106.73</u> | <u>.00</u> |
| TOTAL SALES, CALLS, OR MATURITIES | | <u>41,340,884.41</u> | <u>42,953,917.89</u> | <u>1,613,033.48</u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(April 1, 1995 through April 30, 1995)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|------------------------|------------|---|---------------------|
| INDEX FUNDS: | | | |
| AUSTRALIA EQ FUND | 0 | 6,194.75 | 6,194.75 |
| AUSTRIA EQ FUND | 0 | 411.39 | 411.39 |
| BELGIUM EQ FUND | 0 | 13,506.00 | 13,506.00 |
| DENMARK EQ FUND | 0 | 12,418.51 | 12,418.51 |
| EQUITY INDEX FUND B | 0 | 434,189.40 | 434,189.40 |
| FINLAND EQ FUND | 0 | 3,512.80 | 3,512.80 |
| FRANCE EQ FUND | 0 | 29,583.84 | 29,583.84 |
| GERMANY EQ FUND | 0 | 60,669.89 | 60,669.89 |
| HONG KONG EQ FUND | 0 | 67,718.53 | 67,718.53 |
| IRELAND EQ FUND | 0 | 655.95 | 655.95 |
| ITALY EQ FUND | 0 | (1,247.86) | (1,247.86) |
| MALAYSIA EQ FUND B | 0 | 11,687.12 | 11,687.12 |
| MID CAP INDEX FUND B | 0 | 2,721,539.34 | 2,721,539.34 |
| NETHERLANDS EQ FUND | 0 | 19,006.84 | 19,006.84 |
| NEW ZEALAND EQ FUND | 0 | 5,987.35 | 5,987.35 |
| NORWAY EQ FUND | 0 | 15,473.83 | 15,473.83 |
| SINGAPORE EQ FUND | 0 | 13,833.60 | 13,833.60 |
| SPAIN EQ FUND | 0 | (4,700.51) | (4,700.51) |
| SWEDEN EQ FUND | 0 | 17,810.16 | 17,810.16 |
| SWITZERLAND EQ FUND | 0 | 839.38 | 839.38 |
| UNITED KINGDOM EQ FUND | 0 | 210,268.61 | 210,268.61 |
| TOTAL INDEX FUNDS | | <u>3,639,358.92</u> | <u>3,639,358.92</u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2856

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES : | | | |
| U. S. GOVT. AGENCY OBLIG (GTD) - OTHER | | | |
| AID MOROCCO NOTES 7.290% ,05/01/23 | 9,000,000.00 | 8,886,870.00 | 7.40 |
| TOTAL U. S. GOVT. AGENCY OBLIG (GTD) - OTHER | 9,000,000.00 | 8,886,870.00 | 7.40 |
| CORPORATE BONDS | | | |
| ATLANTIC CITY EL 1ST MTG AMBAC 6.625% ,08/01/13 | 5,000,000.00 | 4,548,350.00 | 7.54 |
| EQUITABLE RESOURCES MED TERM NOTES 7.800% ,01/15/18 | 8,000,000.00 | 8,000,000.00 | 7.60 |
| QUAKER OATS MED TERM NOTES 7.750% ,07/15/21 | 6,000,000.00 | 6,000,000.00 | 7.75 |
| SOUWSTRN BELL CAPITAL MED TERM NOTES 7.350% ,05/24/10 | 10,000,000.00 | 10,000,000.00 | 7.35 |
| TOTAL CORPORATE BONDS | 29,000,000.00 | 28,548,350.00 | 7.54 |
| TOTAL DEBT SECURITIES | 38,000,000.00 | 37,435,220.00 | 7.50 |
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| 3D SYSTEM | 56,000 | 301,240.80 | 0.00 |
| 3RD SYS | 18,667 | 301,240.80 | 0.00 |
| ACX TECHNOLOGIES | 5,000 | 199,597.50 | 0.00 |
| ALANTEC | 8,200 | 305,863.40 | 0.00 |
| ALLEN GROUP | 1,200 | 27,546.00 | 0.87 |
| ANTEC CORP | 4,700 | 112,174.00 | 0.00 |
| APPLIED MATERIAL | 3,500 | 217,875.00 | 0.00 |
| ARBOR DRUGS | 2,900 | 69,144.70 | 0.84 |
| ASHWORTH | 27,800 | 284,633.75 | 0.00 |
| ASYST TECH | 8,000 | 290,750.00 | 0.00 |
| AUGAT INC. | 83,700 | 1,698,831.40 | 0.79 |
| AUTOMOTIVE INDUSTRIES | 3,800 | 82,864.00 | 0.00 |
| BAXTER INTERNAT'L | 29,800 | 995,775.50 | 3.38 |
| BED BATH & BEYOND | 11,800 | 251,136.74 | 0.00 |
| BELDEN & BLAKE | 6,400 | 95,200.00 | 0.00 |
| BENTON OIL & GAS | 4,000 | 49,500.00 | 0.00 |
| BIOGEN INC | 22,200 | 889,926.12 | 0.00 |
| BISYS GROUP | 8,300 | 163,565.08 | 0.00 |
| BORG WARNER AUTO | 7,900 | 203,639.25 | 2.33 |
| BRANDON SYSTEM | 700 | 15,164.59 | 1.29 |
| BREED TECH | 14,600 | 305,891.48 | 0.95 |
| BUFFETS INC | 20,720 | 260,230.00 | 0.00 |
| CAREMARK INT'L | 30,000 | 508,050.00 | 0.24 |
| CHILD DISC CTR | 4,000 | 68,010.00 | 0.00 |
| CHIPCOM CORP | 2,200 | 65,813.00 | 0.00 |
| CHIPS & TECHNOLOGIES, INC. | 32,000 | 332,374.96 | 0.00 |
| CIDCO | 8,000 | 282,920.00 | 0.00 |
| COGNEX CORP | 8,600 | 264,866.16 | 0.00 |
| COLUMBIA HEALTH | 12,000 | 474,720.00 | 0.30 |
| COMPUTR NTWK TECH | 28,000 | 278,757.30 | 0.00 |
| CRA MANAGED CARE | 13,600 | 234,090.00 | 0.00 |
| CROWN CORK & SEAL | 10,000 | 431,405.00 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------|-----------------------------------|-------------------------|----------------------|
| DAIG | 5,600 | 75,427.56 | 0.00 |
| DAVIDSON & ASSOC | 7,700 | 220,443.26 | 0.00 |
| DEAN WITTER DSCVR | 3,000 | 135,180.00 | 1.11 |
| DIALOGIC CORP | 8,200 | 163,358.76 | 0.00 |
| DSP COMMUNICATION | 4,000 | 61,332.00 | 0.00 |
| DURACRAFT | 1,200 | 38,598.00 | 0.00 |
| EMPHEYSYS FIN'L | 40,600 | 992,061.00 | 2.46 |
| EMULUX | 4,000 | 88,500.00 | 0.00 |
| FIRST UNION N C | 1,000 | 46,935.00 | 3.92 |
| FTP SOFTWARE | 3,400 | 76,211.00 | 0.00 |
| GARDEN RIDGE | 20,000 | 344,376.00 | 0.00 |
| GELMAN SCIENCES | 3,000 | 55,120.80 | 0.00 |
| GEN MOTORS CLE | 10,000 | 435,183.00 | 1.19 |
| GENTEX CORP | 7,100 | 138,401.01 | 0.00 |
| GRACE | 11,500 | 602,758.04 | 2.69 |
| GRAND CASINOS | 5,300 | 139,090.07 | 0.00 |
| GYMBOREE | 9,300 | 231,379.80 | 0.00 |
| HADCO CORP | 14,000 | 266,396.75 | 0.00 |
| HEALTH MGMT INC | 11,300 | 189,354.00 | 0.00 |
| HEALTHCARE COMPARE | 2,100 | 61,477.50 | 0.00 |
| HEALTHSOURCE INC | 4,700 | 153,469.50 | 0.00 |
| HIBERNIA CL A | 24,100 | 195,585.30 | 2.96 |
| HOME DEPOT INC | 18,000 | 721,980.00 | 0.50 |
| HORACE MANN EDUCATORS | 2,700 | 58,131.00 | 1.67 |
| HOUGHTON MIFFLIN | 5,500 | 273,059.00 | 1.81 |
| I M C O RECYCLING | 17,600 | 302,388.40 | 0.17 |
| INT'L PAPER CO | 15,000 | 1,204,767.20 | 2.09 |
| INTEGRATD SILICON | 10,000 | 387,216.00 | 0.00 |
| INTERMAGNETICS | 22,000 | 316,163.20 | 0.00 |
| ITRON | 3,300 | 88,407.00 | 0.00 |
| KERR-MCGEE | 26,500 | 1,413,111.94 | 2.85 |
| KULICKE & SOFFA | 11,200 | 455,799.30 | 0.00 |
| LANDMARK GRAPHICS | 12,800 | 291,584.80 | 0.00 |
| LO JACK | 28,000 | 277,517.60 | 0.00 |
| LTX CORP | 231,200 | 1,766,634.60 | 0.00 |
| MARCUS CORP | 10,000 | 270,600.00 | 1.26 |
| MARK TWAIN BANCSHARES | 9,800 | 311,272.68 | 3.40 |
| MCI COMMUNICATION | 1,700 | 34,850.00 | 0.24 |
| MDL INFORMATION | 24,000 | 294,000.00 | 0.00 |
| MENTOR CORP MINN | 5,200 | 120,875.00 | 0.86 |
| MERCURY FINANCE | 16,000 | 272,416.00 | 1.88 |
| MICHAELS STORES | 5,700 | 163,063.50 | 0.00 |
| MICRION | 15,100 | 209,590.00 | 0.00 |
| MICROTOUCH SYSTEMS | 11,300 | 351,982.86 | 0.00 |
| MID ATLANTIC MED | 7,400 | 138,972.00 | 0.00 |
| MOVIE GALLERY | 5,900 | 176,920.80 | 0.00 |
| NAUTICA ENTERPRISES | 1,000 | 25,846.80 | 0.00 |
| NETMANAGE | 13,800 | 250,571.31 | 0.00 |
| NETWORK EXPRESS | 28,000 | 371,000.00 | 0.00 |
| NEW ENGLAND BUSINESS | 71,500 | 1,461,843.40 | 3.91 |
| OCCUSYSTEMS INC | 9,000 | 148,500.00 | 0.00 |
| OPTICAL DATA SYS | 11,400 | 270,992.59 | 0.00 |
| PERFORMANCE SYS | 16,000 | 245,333.60 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2858

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|----------------------------|-----------------------------------|-------------------------|----------------------|
| PETCO ANIMAL | 5,200 | 107,900.00 | 0.00 |
| PINNACLE SYSTEMS | 14,000 | 290,000.00 | 0.00 |
| PLAINTREE SYS | 20,000 | 320,672.00 | 0.00 |
| PMI GROUP | 5,000 | 189,675.00 | 0.13 |
| PRI AUTOMATION | 4,000 | 108,750.00 | 0.00 |
| PRINTRONIX | 12,000 | 280,658.60 | 0.00 |
| PROCTER & GAMBLE | 2,400 | 169,644.00 | 1.98 |
| RESEARCH INDUSTRIES | 1,200 | 19,782.10 | 0.00 |
| ROBERT HALF INTL | 12,500 | 270,554.42 | 0.00 |
| SBARRO INC | 1,100 | 27,833.41 | 3.00 |
| SEAGULL ENERGY | 8,000 | 141,480.00 | 0.00 |
| SIERRA HEALTH SERVICES | 12,800 | 324,216.04 | 0.00 |
| SILICON VALLY GROUP | 1,300 | 36,887.50 | 0.00 |
| SIMON PROPERTY | 19,500 | 483,795.00 | 7.66 |
| ST JOHN KNITS | 3,750 | 127,453.13 | 0.59 |
| STORAGE EQUITIES | 56,200 | 892,175.00 | 5.54 |
| SUNRISE MEDICAL | 5,100 | 148,653.00 | 0.00 |
| TARGET THERAPEUTICS | 600 | 20,874.00 | 0.00 |
| THREE FIVE SYSTEMS | 11,400 | 293,436.65 | 0.00 |
| VERIFONE INC | 10,000 | 228,695.80 | 0.00 |
| VLSI TECHNOLOGY | 13,380 | 319,286.56 | 0.00 |
| WATTS INDUSTRIES | 13,800 | 295,144.20 | 1.17 |
| WEBB DEL | 13,200 | 288,304.16 | 0.92 |
| WEST MARINE | 4,000 | 99,000.00 | 0.00 |
| WORLDCORP | 10,000 | 93,993.00 | 0.00 |
| TOTAL COMMON STOCKS | | 33,027,700.03 | 1.10 |
| INDEX FUNDS | | | |
| AUSTRALIA EQ FUND | 0 | 22,583.00 | |
| BELGIUM EQ FUND | 0 | 177.82 | |
| CANADA EQ FUND | 0 | 19,601.36 | |
| DENMARK EQ FUND | 0 | 6,336.56 | |
| FINLAND EQ FUND | 0 | 6,290.46 | |
| FRANCE EQ FUND | 0 | 5,924.73 | |
| GERMANY EQ FUND | 0 | 9,282.91 | |
| IRELAND EQ FUND B | 0 | 1,764.25 | |
| ITALY EQ FUND | 0 | 1,004.47 | |
| JAPAN EQ FUND | 0 | 348,601.32 | |
| MALAYSIA EQ FD B | 0 | 4,640.36 | |
| NETHERLANDS EQ FD | 0 | 391.68 | |
| NEW ZEALAND EQ FD | 4,405 | 69,616.86 | |
| NORWAY EQ FUND | 6,335 | 100,224.85 | |
| SINGAPORE EQ FUND | 13,350 | 771,048.44 | |
| SPAIN EQ FUND | 0 | 297.31 | |
| SWEDEN EQ FUND | 39,071 | 1,119,384.82 | |
| SWITZERLAND EQ FD | 7,930 | 220,645.29 | |
| UNITED KINGDOM EQ | 0 | 228,434.52 | |
| TOTAL INDEX FUNDS | | 2,936,261.01 | |
| PRIVATE INVESTMENTS | | | |
| CLAYTON DUBILIER | | (6,409.00) | |
| FGSI PARTNERS LP | | 660,000.00 | |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

2859

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|-------------------------|----------------------|
| MORGENTHALER | | 656,250.00 | |
| RICE PARTNERS | | 1,428,456.90 | |
| TEXAS GROWTH FUND | | 1,002,142.00 | |
| TOTAL PRIVATE INVESTMENTS | | 3,740,439.90 | |
| TOTAL EQUITY SECURITIES | | 39,704,400.94 | |
| CASH & CASH EQUIVALENTS | | | |
| COMMERCIAL PAPER (NET) | | 65,000,000.00 | |
| TOTAL CASH & CASH EQUIVALENTS | | 65,000,000.00 | |
| TOTAL SECURITIES PURCHASED | | 142,139,620.94 | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 5/31/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES

(May 1, 1995 through May 31, 1995)

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHARES RECEIVED</u> |
|--|------------------------|
| ARBOR DRUGS 3 FOR 2 STOCK SPLIT | 5,800 |
| MEDAPHIS CORP 2 FOR 1 STOCK SPLIT | 900 |
| OPITCAL DATA SYS 2 FOR 1 STOCK SPLIT | 10,300 |
| PAYCHEX INC 3 FOR 2 STOCK SPLIT | 1,600 |
| PETSMART 3 FOR 2 STOCK SPLIT | 900 |
| ULTRATECH STEPPER 2 FOR 1 STOCK SPLIT | 7,200 |
| VERITAS SOFTWARE 2 FOR 1 STOCK SPLIT | 14,000 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF CONVERSIONS

2861

(May 1, 1995 through May 31, 1995)

| ASSETS CONVERTED | | | ASSETS RECEIVED | |
|---|------------------------|-------------|---|------------------------|
| SECURITY DESCRIPTION | SECURITY BOOK VALUE | GAIN | SECURITY DESCRIPTION | SECURITY BOOK VALUE |
| GENERAL MILLS COMMON STOCK | 1,575,194.12 | | DARDEN RESTAURANT COMMON STOCK (157,200 SHARES) | 1,575,194.12 |
| TRANSCO ENERGY COMMON STOCK (84,283 SHARES) | 915,728.32 | | WILLIAMS CO. COMMON STOCK (40,164.37 SHARES) | 915,728.32 |
| | <u>2,490,922.44</u> | <u>0.00</u> | | <u>2,490,922.44</u> |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (May 1, 1995 through May 31, 1995)

2862

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | | |
| <hr/> | | | | |
| U S TREASURY BONDS 10.375% ,05/15/95 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | .00 |
| U S TREASURY NOTES 5.875% ,05/15/95 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | .00 |
| U S TREASURY BONDS 12.625% ,05/15/95 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | .00 |
| TOTAL | <u>10,000,000.00</u> | <u>10,000,000.00</u> | <u>10,000,000.00</u> | <u>.00</u> |
| <hr/> | | | | |
| U. S. GOVT. AGENCY OBLIG (GTD) - GNMA POOLS | | | | |
| G N M A PASS THR 49003 13.500% ,05/15/11 | 75.92 | 68.76 | 75.92 | 7.16 |
| G N M A PASS THR 45053 13.500% ,05/15/11 | 239.02 | 217.05 | 239.02 | 21.97 |
| G N M A PASS THR 45236 13.500% ,05/15/11 | 144.58 | 131.24 | 144.58 | 13.34 |
| G N M A PASS THR 45386 13.000% ,04/15/11 | 1,059.59 | 957.56 | 1,059.59 | 102.03 |
| G N M A PASS THR 45915 13.000% ,04/15/11 | 223.98 | 217.73 | 223.98 | 6.25 |
| G N M A PASS THR 45940 13.500% ,05/15/11 | 300.86 | 272.39 | 300.86 | 28.47 |
| G N M A PASS THR 47171 13.000% ,04/15/11 | 158.99 | 153.38 | 158.99 | 5.61 |
| G N M A PASS THR 47219 13.000% ,04/15/11 | 1,826.43 | 1,756.33 | 1,826.43 | 70.10 |
| G N M A PASS THR 47339 13.500% ,04/15/11 | 67.66 | 61.25 | 67.66 | 6.41 |
| G N M A PASS THR 47634 13.500% ,05/15/11 | 56.37 | 55.80 | 56.37 | .57 |
| G N M A PASS TH 291147 10.000% ,05/15/20 | 581.96 | 581.86 | 581.96 | .00 |
| G N M A PASS THR 48879 13.500% ,05/15/11 | 118.87 | 107.63 | 118.87 | 11.24 |
| G N M A PASS THR 41570 13.500% ,05/15/10 | 94.41 | 93.84 | 94.41 | .57 |
| G N M A PASS THR 48208 13.500% ,05/15/11 | 51.84 | 47.09 | 51.84 | 4.75 |
| G N M A PASS THR 48276 13.500% ,01/15/12 | 4.73 | 4.68 | 4.73 | .05 |
| G N M A PASS THR 49550 13.000% ,07/15/11 | 97.25 | 86.56 | 97.25 | 10.69 |
| G N M A PASS THR 49551 12.000% ,07/15/11 | 308.23 | 258.84 | 308.23 | 49.39 |
| G N M A PASS TH 131670 11.500% ,05/15/15 | 116.15 | 115.55 | 116.15 | .60 |
| G N M A PASS TH 224630 10.500% ,10/15/17 | 15,330.13 | 14,718.18 | 15,330.13 | 611.95 |
| G N M A PASS TH 271412 10.000% ,06/15/19 | 480.86 | 477.44 | 480.86 | 3.42 |

2863

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A PASS TH 252468 10.000% ,06/15/19 | 42,320.89 | 42,020.32 | 42,320.89 | 300.57 |
| G N M A PASS THR 48143 13.500% ,05/15/11 | 81.91 | 74.40 | 81.91 | 7.51 |
| G N M A PASS THR 10834 8.250% ,06/15/06 | 539.11 | 538.61 | 539.11 | .50 |
| G N M A PASS THRU 2084 7.000% ,09/15/02 | 2,383.38 | 2,369.70 | 2,383.38 | 13.68 |
| G N M A PASS THRU 2455 5.500% ,02/15/99 | 4,383.54 | 4,006.77 | 4,383.54 | 376.77 |
| G N M A PASS THRU 8790 8.250% ,04/15/06 | 689.22 | 688.95 | 689.22 | .27 |
| G N M A PASS THRU 9323 8.250% ,06/15/06 | 1,220.71 | 1,216.43 | 1,220.71 | 4.28 |
| G N M A PASS THRU 9875 8.250% ,04/15/06 | 743.71 | 743.10 | 743.71 | .61 |
| G N M A PASS THRU 9808 8.250% ,05/15/06 | 555.33 | 555.10 | 555.33 | .23 |
| G N M A PASS THRU 9813 8.250% ,04/15/06 | 235.69 | 235.50 | 235.69 | .19 |
| G N M A PASS THR 44298 12.500% ,11/15/10 | 308.04 | 292.82 | 308.04 | 15.22 |
| G N M A PASS THR 10770 8.250% ,05/15/06 | 11,370.64 | 11,188.33 | 11,370.64 | 182.31 |
| G N M A PASS THR 43162 12.500% ,11/15/10 | 94.51 | 89.83 | 94.51 | 4.68 |
| G N M A PASS THR 16678 8.000% ,04/15/07 | 8,329.99 | 8,297.38 | 8,329.99 | 32.61 |
| G N M A PASS THR 35288 11.000% ,03/15/10 | 4,677.54 | 4,633.54 | 4,677.54 | 44.00 |
| G N M A PASS THR 38584 13.500% ,05/15/10 | 26.37 | 23.99 | 26.37 | 2.38 |
| G N M A PASS THR 39589 13.500% ,08/15/10 | 134.11 | 133.92 | 134.11 | .19 |
| G N M A PASS THR 40016 12.500% ,06/15/10 | 517.30 | 508.34 | 517.30 | 8.96 |
| G N M A PASS THR 40153 13.500% ,05/15/10 | 6.68 | 6.07 | 6.68 | .61 |
| G N M A PASS THR 40310 13.500% ,05/15/10 | 26.63 | 26.52 | 26.63 | .11 |
| G N M A PASS THR 40744 12.500% ,05/15/10 | 30,760.86 | 30,229.72 | 30,760.86 | 531.14 |
| G N M A PASS THR 41007 13.500% ,07/15/10 | 193.53 | 193.21 | 193.53 | .32 |
| G N M A PASS TH 233778 10.000% ,02/15/18 | 1,082.60 | 1,076.56 | 1,082.60 | 6.04 |
| G N M A PASS THR 10215 8.250% ,06/15/06 | 707.67 | 707.38 | 707.67 | .29 |
| G N M A PASS TH 151185 10.000% ,02/15/16 | 35,998.06 | 35,396.17 | 35,998.06 | 601.89 |
| G N M A PASS TH 290652 9.500% ,08/15/20 | 82,382.51 | 81,907.98 | 82,382.51 | 474.53 |
| G N M A II PASS THRU 1212 7.000% ,06/20/23 | 21,648.13 | 21,595.29 | 21,648.13 | 52.84 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A MIDGET PASS TH 188914 8.000% , 01/15/02 | 4,088.50 | 4,087.46 | 4,088.50 | 1.04 |
| G N M A MIDGET PASS TH 201307 8.000% , 03/15/02 | 16,478.98 | 16,453.90 | 16,478.98 | 25.08 |
| G N M A MIDGET PASS TH 194952 8.000% , 01/15/02 | 2,405.43 | 2,404.82 | 2,405.43 | .61 |
| G N M A MIDGET PASS TH 183691 8.000% , 01/15/02 | 2,323.25 | 2,322.66 | 2,323.25 | .59 |
| G N M A MIDGET PASS TH 182539 8.000% , 01/15/02 | 19,238.62 | 19,233.75 | 19,238.62 | 4.87 |
| G N M A MIDGET PASS TH 139698 9.000% , 08/15/01 | 13,152.35 | 13,056.37 | 13,152.35 | 95.98 |
| G N M A MIDGET PASS TH 152730 9.000% , 06/15/01 | 35,409.61 | 35,343.52 | 35,409.61 | 66.09 |
| G N M A MIDGET PASS TH 206065 8.000% , 01/15/02 | 2,915.21 | 2,914.47 | 2,915.21 | .74 |
| GNMA (TEXAS MTGE) BBD - PL 55789 14.000% , 04/15/12 | 46.63 | 42.40 | 46.63 | 4.23 |
| GNMA (TEXAS MTGE) PASS THR 54207 14.000% , 03/15/12 | 33.46 | 31.60 | 33.46 | 1.86 |
| GNMA MOBILE A POOL #160183 9.250% , 02/15/99 | 20,866.24 | 20,746.28 | 20,866.24 | 119.96 |
| TOTAL | 389,714.77 | 385,776.42 | 389,714.77 | 3,938.35 |

U. S. GOV'T. AGENCY OBLIG (NON-GTD) - FHLMC

| | | | | |
|---|-----------|-----------|-----------|--------|
| F H L M C PRT CTF 170037 13.500% , 10/01/10 | 3,352.40 | 3,325.71 | 3,352.40 | 26.69 |
| F H L M C PRT CTF 170147 11.000% , 11/01/15 | 4,174.71 | 4,164.76 | 4,174.71 | 9.95 |
| F H L M C PRT CTF 170139 11.500% , 08/01/15 | 7,306.50 | 7,270.31 | 7,306.50 | 36.19 |
| F H L M C PRT CTF 170047 16.250% , 05/01/11 | 16.20 | 16.17 | 16.20 | .03 |
| F H L M C PRT CTF 170051 15.500% , 06/01/11 | 30.90 | 30.68 | 30.90 | .22 |
| F H L M C 21 SER PRT CTF 215711 9.500% , 12/01/01 | 8,536.10 | 8,513.45 | 8,536.10 | 22.65 |
| F H L M C BALLOON GOLD PC M80037 8.500% , 03/01/98 | 6,642.80 | 6,642.80 | 6,642.80 | .00 |
| F H L M C GNOME PRT CTF 380008 9.500% , 09/01/02 | 99,565.20 | 99,366.76 | 99,565.20 | 198.44 |
| F H L M C GNOME PRT CTF 380046 10.500% , 05/01/04 | 5,806.58 | 5,803.90 | 5,806.58 | 2.68 |
| F H L M C GNOME PRT CTF 380095 9.000% , 08/01/05 | 2,890.98 | 2,888.45 | 2,890.98 | 2.53 |
| F H L M C GNOME PRT CTF 200060 9.000% , 12/01/01 | 11,757.15 | 11,628.62 | 11,757.15 | 128.53 |
| F H L M C GNOME PRT CTF 380005 9.500% , 07/01/02 | 94,454.22 | 94,333.20 | 94,454.22 | 121.02 |
| F H L M C GNOME PRT CTF 380003 9.500% , 06/01/02 | 9,333.68 | 9,275.82 | 9,333.68 | 57.86 |
| F H L M C MUL FAM PRT CTF 220022 9.250% , 06/01/02 | 39,409.35 | 39,108.83 | 39,409.35 | 300.52 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| F H L M C MUL-FAM PRT CTF 220023 9.750% , 08/01/02 | 144,539.42 | 143,423.78 | 144,539.42 | 1,115.64 |
| F H L M C MUL-FAM PRT CTF 240001 9.500% , 11/01/97 | 1,422.00 | 1,411.74 | 1,422.00 | 10.26 |
| F H L M C TPM PRT CTF 735015 10.000% , 06/01/05 | 2,200.40 | 2,185.70 | 2,200.40 | 14.70 |
| TOTAL | <u>441,438.59</u> | <u>439,390.68</u> | <u>441,438.59</u> | <u>2,047.91</u> |
| U. S. GOVT. AGENCY OBLIG (NON-GTD) CMO'S | | | | |
| F H L M C 9-D 9.250% , 07/15/15 | 19,973.70 | 18,448.28 | 19,973.70 | 1,525.42 |
| F H L M C 1-C 9.250% , 08/15/13 | 91,803.80 | 89,363.73 | 91,803.80 | 2,440.07 |
| F N M A 89-74 9.625% , 01/25/19 | 157,581.50 | 156,605.16 | 157,581.50 | 976.34 |
| FHLMC 1029-C 9.000% , 08/15/12 | 198,509.55 | 192,937.90 | 198,509.55 | 5,571.65 |
| FHLMC 135A 8.750% , 05/15/00 | 2,173.80 | 2,151.09 | 2,173.80 | 22.71 |
| FNMA 90-124 9.000% , 08/25/11 | 11,655.91 | 11,611.86 | 11,655.91 | 44.05 |
| TOTAL | <u>481,698.26</u> | <u>471,118.02</u> | <u>481,698.26</u> | <u>10,580.24</u> |
| CORPORATE BONDS - CMO'S | | | | |
| AMER SW 62-C 8.800% , 07/01/16 | 96,883.58 | 93,360.70 | 96,883.58 | 3,522.88 |
| AMER SW 68-B 8.750% , 10/01/18 | 41,478.50 | 37,464.44 | 41,478.50 | 4,014.06 |
| CENTEX ACCEPT 0-3 9.000% , 08/01/05 | 1,371,760.86 | 1,353,152.76 | 1,371,760.86 | 18,608.10 |
| GS TRUST 2 A-5 8.970% , 09/20/18 | 142,960.12 | 141,977.35 | 142,960.12 | 982.77 |
| GTD MTGE B-3 9.000% , 12/01/07 | 14,400.84 | 14,070.89 | 14,400.84 | 329.95 |
| MORGN STANLEY Q-4 9.900% , 08/01/17 | 117,002.99 | 109,518.05 | 117,002.99 | 7,484.94 |
| WESTAM MTG 1C 8.550% , 09/01/12 | 104,572.95 | 95,582.25 | 104,572.95 | 8,990.70 |
| TOTAL | <u>1,889,059.84</u> | <u>1,845,126.44</u> | <u>1,889,059.84</u> | <u>43,933.40</u> |
| CORPORATE BONDS | | | | |
| ATCH TOP SANTA FE EQUIP TRUST R 15.250% , 05/15/95 | 1,750,000.00 | 1,750,000.00 | 1,750,000.00 | .00 |
| LOUISVILLE & NASH EQUIP TRUST 12 14.000% , 05/01/85 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | .00 |
| NOR INDIANA P S 1ST MTGE SER N 4.625% , 05/15/95 | 734,000.00 | 734,000.00 | 734,000.00 | .00 |
| OCCIDENTAL PETE SENIOR NOTES 10.750% , 05/01/98 | 7,700,000.00 | 7,700,000.00 | 7,700,000.00 | .00 |

2866

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| RJR NABISCO NOTES 8.875% ,03/01/98 | 7,000,000.00 | 6,975,867.76 | 7,000,000.00 | 24,132.24 |
| SEABOARD RAILROAD EQUIP TRUST 14 11.375% ,05/15/95 | 541,000.00 | 541,000.00 | 541,000.00 | .00 |
| SOUWSTRN BELL TEL MED TERM NOTES 7.000% ,11/15/02 | 9,530,000.00 | 9,530,000.00 | 9,595,757.00 | 65,757.00 |
| UNION OIL OF CAL SR NOTES 9.625% ,05/15/95 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | .00 |
| VIRGINIA ELEC PWR 1ST REF MTGE 6.625% ,04/01/03 | 2,500,000.00 | 2,502,775.31 | 2,421,025.00 | (81,750.31) |
| TOTAL | <u>32,005,000.00</u> | <u>31,983,643.07</u> | <u>31,991,782.00</u> | <u>8,138.93</u> |
| TOTAL DEBT SECURITIES | <u>45,206,911.46</u> | <u>45,125,054.63</u> | <u>45,193,693.46</u> | <u>68,638.83</u> |

EQUITY SECURITIES :

COMMON STOCKS

| | | | | |
|----------------------|-----------|------------|------------|-------------|
| 3D SYSTEM | 56,000.00 | 301,240.80 | 301,240.80 | .00 |
| ACT MANUFACTURING | 11,600.00 | 160,359.00 | 169,769.33 | 9,410.33 |
| ACXIOM | 17,600.00 | 274,057.00 | 313,493.61 | 39,436.61 |
| ALUMINUM CO AMER | 7,900.00 | 258,275.63 | 353,544.79 | 95,269.16 |
| AMERICAN TRAVEL | 4,800.00 | 94,609.26 | 95,083.44 | 474.18 |
| ANTEC CORP | 3,100.00 | 72,831.31 | 73,835.00 | 1,003.69 |
| APERTUS TECH | 31,200.00 | 268,484.44 | 322,725.00 | 34,240.56 |
| APPLEBEES INTL | 15,700.00 | 271,881.25 | 369,850.00 | 97,968.75 |
| APPLIED POWER CLA | 19,900.00 | 399,097.25 | 525,257.84 | 126,160.59 |
| ASPEN TECHNOLOGY | 12,000.00 | 252,562.40 | 225,000.00 | (27,562.40) |
| ASYST TECH | 10,400.00 | 286,300.08 | 373,100.00 | 86,799.92 |
| AUTOMOTIVE INDS | 3,800.00 | 82,864.00 | 91,200.00 | 8,336.00 |
| AVALON PROPERTIES | 45,000.00 | 920,277.81 | 953,518.12 | 33,240.31 |
| BALDOR ELECTRIC | 7,500.00 | 201,915.97 | 213,709.11 | 11,793.14 |
| BED BATH & BEYOND | 4,300.00 | 91,515.93 | 103,565.50 | 12,049.57 |
| CARAUSTAR INDUSTRIES | 1,500.00 | 27,562.50 | 27,375.00 | (187.50) |
| CAREERSTAFF | 4,000.00 | 53,538.88 | 77,000.00 | 23,461.12 |
| CERIDIAN CORP | 21,800.00 | 417,307.67 | 745,502.28 | 328,194.61 |
| CHIPCOM CORP | 2,200.00 | 66,013.36 | 70,400.00 | 4,386.64 |
| CIRRUS LOGIC INC | 2,000.00 | 75,119.05 | 95,750.00 | 20,630.95 |
| COBRA GOLF | 11,500.00 | 304,989.24 | 277,453.90 | (27,535.34) |
| COMMUNITY HEALTH | 6,000.00 | 114,601.20 | 196,967.42 | 82,366.22 |
| COMPUTER HORIZONS | 16,000.00 | 193,786.05 | 304,000.00 | 110,213.95 |
| CONS STORES | 15,800.00 | 274,689.60 | 256,264.22 | (18,425.38) |
| CONTINUUM CO | 13,500.00 | 241,182.04 | 432,863.04 | 191,681.00 |
| CONTROL DATA SYSTEM | 4,000.00 | 34,000.00 | 38,500.00 | 4,500.00 |
| COVENTRY CORP | 5,280.00 | 132,881.76 | 102,828.00 | (30,053.76) |
| CYRK | 12,300.00 | 175,046.38 | 133,058.49 | (41,987.89) |
| DAKA INTL INC | 10,240.00 | 125,789.08 | 176,980.00 | 51,190.92 |
| DART GROUP GLA | 1,000.00 | 64,706.98 | 94,940.00 | 30,233.02 |
| DATASTREAM SYSTEMS | 8,000.00 | 141,500.00 | 168,000.00 | 26,500.00 |
| DAVIDSON & ASSOC | 7,700.00 | 220,443.26 | 232,517.12 | 12,073.86 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2867

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|----------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DIALOGIC CORP | 8,200.00 | 163,358.76 | 192,474.00 | 29,115.24 |
| DOUBLETREE | 4,000.00 | 80,000.00 | 79,500.00 | (500.00) |
| DURACRAFT | 1,800.00 | 50,629.04 | 55,053.00 | (5,576.04) |
| DYNATECH CORP | 11,000.00 | 161,134.53 | 224,675.00 | 63,540.47 |
| EDUCATIONAL DEV | 13,000.00 | 167,728.43 | 165,927.50 | (1,800.93) |
| ELECTRO SCIENTIFIC | 7,120.00 | 136,941.33 | 189,100.00 | 52,158.67 |
| ELECTROGLAS | 4,400.00 | 152,589.35 | 239,775.00 | 87,185.65 |
| FACTORY STORES AMER | 106,600.00 | 2,680,985.33 | 2,096,177.38 | (584,807.95) |
| FTP SOFTWARE | 3,000.00 | 76,016.34 | 72,475.92 | (3,540.42) |
| GEN NUTRITION | 1,000.00 | 25,425.00 | 25,500.00 | 75.00 |
| GENTEX CORP | 2,300.00 | 44,834.13 | 45,620.50 | 786.37 |
| GRAND CASINOS | 16,900.00 | 414,529.61 | 490,751.11 | 76,221.50 |
| GREENPOINT FINL | 1,600.00 | 32,933.33 | 35,100.00 | 2,166.67 |
| GTE CORP | 25,800.00 | 908,791.42 | 831,867.41 | (76,924.01) |
| GYMBOREE | 6,600.00 | 164,205.02 | 184,800.00 | 20,594.98 |
| HEALTH CARE & RET | 12,000.00 | 326,281.68 | 315,100.47 | (11,181.21) |
| HEALTH MGMT INC | 8,900.00 | 161,049.48 | 142,087.25 | (18,962.23) |
| HEALTHSOUTH REHAB | 10,800.00 | 195,704.00 | 198,280.14 | 2,576.14 |
| HEART TECH | 3,000.00 | 58,913.96 | 55,125.00 | (3,788.96) |
| HOLLYWOOD ENTMT | 10,000.00 | 318,750.00 | 317,500.00 | (1,250.00) |
| INT'L RECTIFIER | 14,000.00 | 295,149.55 | 351,496.33 | 56,346.78 |
| INTEL CORP | 30,100.00 | 1,726,610.45 | 3,335,046.14 | 1,608,435.69 |
| INTERVOICE | 20,000.00 | 267,708.40 | 292,800.00 | 25,091.60 |
| INVACARE CORP | 8,000.00 | 241,378.67 | 329,500.00 | 88,121.33 |
| ITRON | 3,800.00 | 91,123.33 | 108,148.00 | 17,024.67 |
| JONES APPAREL | 69,000.00 | 1,690,495.50 | 1,826,228.57 | 135,733.07 |
| KIRBY CORP | 18,000.00 | 307,884.30 | 242,101.25 | (65,783.05) |
| LANDRY'S SEAFOOD | 4,000.00 | 134,000.00 | 143,500.00 | 9,500.00 |
| LEARNING | 8,200.00 | 205,608.93 | 227,338.40 | 21,729.47 |
| LUNAR CORP | 13,300.00 | 226,323.74 | 294,346.92 | 68,023.18 |
| M.S. CARRIERS INC | 52,700.00 | 1,175,992.79 | 1,276,612.30 | 100,619.51 |
| MAPINFO | 4,200.00 | 107,190.65 | 131,607.00 | 24,416.35 |
| MAXICARE HEALTH | 7,300.00 | 126,890.61 | 117,455.50 | (9,435.11) |
| MCN CORP. | 7,300.00 | 117,035.69 | 140,155.31 | 23,119.62 |
| MENTOR CORP MINN | 7,700.00 | 202,712.00 | 166,139.16 | (36,572.84) |
| METATEC | 20,000.00 | 267,354.00 | 228,750.00 | (38,604.00) |
| MICHAELS STORES | 5,700.00 | 163,063.50 | 181,722.00 | 18,658.50 |
| MINNTECH | 16,000.00 | 219,799.75 | 234,000.00 | 14,200.25 |
| MOVIE GALLERY | 3,300.00 | 91,193.87 | 103,743.75 | 12,549.88 |
| NAUTICA ENTERPRISE | 3,300.00 | 92,757.31 | 86,618.50 | 3,861.19 |
| NETWORK GEN | 14,000.00 | 355,042.00 | 325,960.00 | (29,082.00) |
| NEWFIELD EXPLORATION | 450,000.00 | 207,892.40 | 1,196,930.29 | 989,237.89 |
| NYNEX CORP | 48,600.00 | 1,799,424.00 | 1,985,000.73 | 185,576.73 |
| OAK TECHNOLOGY | 4,000.00 | 81,000.00 | 103,000.00 | 22,000.00 |
| PERIPHONICS | 500.00 | 7,000.00 | 7,875.00 | 875.00 |
| PHELPS DODGE CORP | 22,500.00 | 1,045,234.71 | 1,280,107.95 | 214,873.24 |
| PHILLIPS PETE | 27,900.00 | 820,289.07 | 999,155.53 | 178,866.46 |
| PICTURETEL | 4,000.00 | 104,955.33 | 177,000.00 | 72,034.67 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(May 1, 1995 through May 31, 1995)

2868

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-------------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| PRAXAIR INC | 15,000.00 | 265,779.60 | 359,088.00 | 93,308.40 |
| PRIME HOSPITALITY | 32,000.00 | 315,370.40 | 294,498.91 | (20,871.49) |
| QUINTILES TRANSNATIONAL | 2,000.00 | 52,833.33 | 75,625.00 | 22,791.67 |
| REN CORP USA | 24,000.00 | 367,100.00 | 369,688.00 | 2,588.00 |
| RIGHT MGMT CONSUL | 7,300.00 | 124,226.28 | 156,950.00 | 32,723.72 |
| SBARRO INC | 11,700.00 | 313,333.71 | 242,490.33 | (70,843.38) |
| SEATTLE FILMWORKS | 18,050.00 | 222,286.93 | 294,344.04 | 72,057.11 |
| SENSORMATIC ELECT | 13,000.00 | 420,429.75 | 342,658.55 | (77,771.20) |
| SIERRA HEALTH SERVICES | 1,100.00 | 27,961.35 | 29,668.01 | 1,704.66 |
| SILICON VALLY GROUP | 7,000.00 | 203,900.80 | 202,171.22 | (1,729.58) |
| SMITH INTL | 9,950.00 | 131,055.88 | 167,557.38 | 36,501.50 |
| STB SYSTEM | 16,000.00 | 202,501.33 | 168,000.00 | (34,501.33) |
| STEEL WEST VA | 19,600.00 | 226,662.50 | 215,600.00 | (11,062.50) |
| SYSTEMSOFT | 11,400.00 | 97,342.63 | 128,250.00 | 30,907.37 |
| TARGET THERAPEUTICS | 2,200.00 | 77,364.86 | 81,782.58 | 4,417.72 |
| TEXAS INSTRUMENTS | 5,200.00 | 338,962.00 | 568,094.02 | 229,132.02 |
| THERATX | 8,200.00 | 148,582.80 | 124,763.82 | (23,818.98) |
| TOMMY HILFIGER | 7,600.00 | 158,239.43 | 176,103.62 | 17,864.19 |
| VEECO INSTRUMENTS | 9,200.00 | 96,684.60 | 141,200.00 | 44,515.40 |
| VICOR | 8,000.00 | 269,866.69 | 315,875.00 | 46,008.31 |
| VLSI TECH | 6,800.00 | 164,231.76 | 189,106.26 | 24,874.50 |
| WALL DATA | 6,255.00 | 278,165.63 | 117,281.25 | (160,884.38) |
| WAVE TECH INTL | 30,000.00 | 287,750.00 | 186,240.00 | (101,510.00) |
| WEST MARINE | 4,000.00 | 99,000.00 | 99,000.00 | .00 |
| WILLIAMS CO | .37 | 8.55 | 10.50 | 1.95 |
| X-RITE | 12,800.00 | 227,625.29 | 235,185.05 | 7,559.76 |
| TOTAL COMMON STOCKS | | 30,238,416.57 | 35,035,749.86 | 4,797,333.29 |
| CONVERTIBLE DEBENTURES | | | | |
| COOPER INDUSTRIES | 295,000.00 | 278,775.00 | 302,375.00 | 23,600.00 |
| TIME WARNER | 729,000.00 | 763,627.50 | 744,946.88 | (18,680.62) |
| TOTAL CONVERTIBLE DEBENTURES | | 1,042,402.50 | 1,047,321.88 | 4,919.38 |
| INDEX FUNDS | | | | |
| AUSTRALIA EQ FUND | 811.25 | 22,572.02 | 22,593.11 | 21.09 |
| AUSTRIA EQ FUND | .00 | 30.67 | 30.67 | .00 |
| BELGIUM EQ FUND | 7.14 | 151.85 | 178.14 | 26.29 |
| CANADA EQ FUND | 1,665.09 | 17,220.56 | 19,601.03 | 2,380.47 |
| DENMARK EQ FUND | 261.59 | 5,688.00 | 6,337.12 | 649.12 |
| FINLAND EQ FUND | 351.61 | 4,653.13 | 6,290.01 | 1,636.88 |
| FRANCE EQ FUND | 223.25 | 5,477.23 | 5,925.06 | 447.83 |
| GERMANY EQ FUND | 440.82 | 8,481.01 | 9,283.13 | 802.12 |
| HONG KONG EQ FUND | 2,301.91 | 157,356.30 | 135,687.68 | (21,668.62) |
| IRELAND EQ FUND B | 126.56 | 1,506.64 | 1,764.03 | 257.39 |
| ITALY EQ FUND | 71,036.76 | 895,578.75 | 904,193.94 | 8,615.19 |
| JAPAN EQ FUND | 63,333.66 | 1,225,583.52 | 1,318,433.37 | 92,849.85 |
| MALAYSIA EQ FD B | 342.50 | 4,651.38 | 4,640.08 | (11.30) |
| NETHERLANDS EQ FD | 7,869.04 | 226,737.60 | 273,141.33 | 46,403.73 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(May 1, 1995 through May 31, 1995)

2869

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|------------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| NORWAY EQ FUND | .00 | 10.73 | 10.73 | .00 |
| SPAIN EQ FUND | 26.47 | 287.44 | 297.03 | 9.59 |
| SWITZERLAND EQ FD | .00 | 90.78 | 90.78 | .00 |
| UNITED KINGDOM EQ | 8,961.20 | 212,184.12 | 228,436.87 | 16,252.75 |
| TOTAL INDEX FUNDS | | 2,788,261.73 | 2,936,934.11 | 148,672.38 |
| PRIVATE INVESTMENTS | | | | |
| AMER IND/CAPITAL | | 537,028.35 | 1,175,555.55 | 638,527.20 |
| CHEYENNE III | | 83,897.79 | 83,897.79 | .00 |
| ELECTRA PRIVATE | | 52,214.31 | 327,337.68 | 275,123.37 |
| GOLDSTON JETER | | 20,614.28 | 20,614.28 | .00 |
| GOLDSTON OIL GLAD | | 2,624.86 | 2,624.86 | .00 |
| TCA PARTNERS, LP | | 28,125.00 | 28,125.00 | .00 |
| TEXAS GROWTH FUND | | 546,379.23 | 546,379.23 | .00 |
| TOTAL PRIVATE INVESTMENTS | | 1,270,883.82 | 2,184,534.39 | 913,650.57 |
| TOTAL EQUITY SECURITIES | | 35,339,964.62 | 41,204,540.24 | 5,864,575.62 |
| CASH & CASH EQUIVALENTS | | | | |
| MONEY MARKET FUNDS | | 1,575,015.68 | 1,575,015.68 | .00 |
| CASH AT STATE TREASURY | | 48,225,416.44 | 48,225,416.44 | .00 |
| TOTAL CASH & CASH EQUIVALENTS | | 49,800,432.12 | 49,800,432.12 | .00 |
| TOTAL SALES, CALLS, OR MATURITIES | | 130,265,451.37 | 136,198,665.62 | 5,933,214.45 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(May 1, 1995 through May 31, 1995)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|--------------------------|------------|---|-------------------|
| INDEX FUNDS: | | | |
| CANADA EQ FUND | 0 | 6,076.01 | 6,076.01 |
| FINLAND EQ FUND | 0 | (99.22) | (99.22) |
| FRANCE EQ FUND | 0 | 1,215.28 | 1,215.28 |
| GERMANY EQ FUND | 0 | 1,917.21 | 1,917.21 |
| IRELAND EQ FUND | 0 | 131.64 | 131.64 |
| ITALY EQ FUND | 0 | (1,930.50) | (1,930.50) |
| MALAYSIA EQ FUND B | 0 | 289.60 | 289.60 |
| NETHERLANDS EQ FUND | 0 | 1,060.71 | 1,060.71 |
| NEW ZEALAND EQ FUND | 0 | 860.22 | 860.22 |
| SINGAPORE EQ FUND | 0 | 1,884.37 | 1,884.37 |
| SWEDEN EQ FUND | 0 | 4,257.03 | 4,257.03 |
| SWITZERLAND EQ FUND | 0 | 527.28 | 527.28 |
| UNITED KINGDOM EQ FUND | 0 | 1,613.78 | 1,613.78 |
| TOTAL INDEX FUNDS | | <u>17,803.41</u> | <u>17,803.41</u> |

II. LONG TERM FUND

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------------|-----------------------------------|-------------------------|----------------------|
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| ACCLAIM ENTERTAINMENT INC | 2,700 | 43,019.28 | 0.00 |
| ACTEL | 2,000 | 25,564.80 | 0.00 |
| ADC TELECOMMUNICATIONS INC | 300 | 9,018.00 | 0.00 |
| AIRTOUCH COMMUNICATIONS INC | 3,100 | 84,273.50 | 0.00 |
| ALDEN FINANCIAL | 2,300 | 67,866.97 | 1.36 |
| ALPHA INDUSTRIES | 1,500 | 14,732.55 | 0.00 |
| AMERICA ONLINE | 200 | 16,812.00 | 0.00 |
| AMERICAN POWER CONVERSION | 1,200 | 23,022.00 | 0.00 |
| AMOCO CORP | 10,000 | 584,960.00 | 4.10 |
| ARROW INTL INC | 300 | 11,118.00 | 0.38 |
| ASPEN TECHNOLOGY | 300 | 5,575.14 | 0.00 |
| ATMEL CORP | 400 | 14,124.00 | 0.00 |
| AUTOMOTIVE INDS HLDG INC | 3,200 | 58,362.50 | 0.00 |
| AVID TECHNOLOGY | 2,000 | 59,592.74 | 0.00 |
| BABY SUPERSTORE | 200 | 7,562.00 | 0.00 |
| BAXTER INTERNAT'L | 23,500 | 755,955.50 | 3.26 |
| BED BATH & BEYOND | 400 | 9,824.00 | 0.00 |
| BEVERLY ENTERPRISES | 1,100 | 15,191.00 | 0.00 |
| BIOGEN INC | 300 | 12,093.00 | 0.00 |
| BISYS GROUP | 3,400 | 62,593.34 | 0.00 |
| BOEING | 7,700 | 380,532.10 | 2.02 |
| BOSTON CHICKEN | 600 | 10,011.00 | 0.00 |
| BOSTON SCIENTIFIC | 342 | 4,158.25 | 0.00 |
| BRANDON SYSTEM | 2,900 | 61,900.51 | 1.31 |
| BRINKER INTL INC | 9,900 | 165,983.40 | 0.00 |
| BRITISH PETRO ADS | 7,500 | 580,800.00 | 3.10 |
| BRODERBUND SOFTWARE | 300 | 17,268.00 | 0.00 |
| BROOKS AUTOMATION | 2,000 | 24,500.00 | 0.00 |
| C ATS SOFTWARE | 4,000 | 58,000.00 | 0.00 |
| C CUBE MICROSYSTEMS INC | 4,400 | 73,111.08 | 0.00 |
| CADENCE DESIGN SYS INC | 1,500 | 39,436.80 | 0.00 |
| CALIFORNIA MICROWAVE INC | 1,000 | 28,250.00 | 0.00 |
| CALLAWAY GOLF | 400 | 6,474.00 | 1.24 |
| CANANDAIGUA WINE | 720 | 25,740.00 | 0.00 |
| CAREMARK INTERNATIONAL INC | 21,400 | 380,609.00 | 0.22 |
| CASCADE COMM | 100 | 6,981.00 | 0.00 |
| CELLSTAR CORP | 300 | 5,905.50 | 0.00 |
| CENTOCOR INC | 800 | 14,948.00 | 0.00 |
| CERNER CORP | 200 | 9,662.00 | 0.00 |
| CHILDRENS DISCOVERY CENTERS | 2,000 | 30,000.00 | 0.00 |
| CIDCO | 1,000 | 31,500.00 | 0.00 |
| CIRCA PHARMACEUTICALS INC | 2,000 | 34,596.80 | 0.00 |
| CIRRUS LOGIC INC | 2,500 | 93,875.00 | 0.00 |

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED

2873

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-------------------------------|-----------------------------------|-------------------------|----------------------|
| CLAYTON HOMES INC | 6,300 | 110,904.10 | 0.23 |
| CLEAR CHANNEL COMMUNICATIONS | 200 | 11,412.00 | 0.00 |
| CLEVELAND-CLIFFS | 10,400 | 403,624.00 | 3.35 |
| COASTAL HEALTHCARE | 300 | 8,530.50 | 0.00 |
| COCA COLA ENTERPRISES INC | 1,000 | 21,185.00 | 0.24 |
| COGNEX CORP | 300 | 8,493.00 | 0.00 |
| CONSOLIDATED STORES CORP | 1,800 | 34,683.00 | 0.00 |
| CORDIS CORP | 200 | 13,012.00 | 0.00 |
| CORPORATE EXPRESS | 800 | 19,793.00 | 0.00 |
| COVENTRY CORP | 800 | 22,174.00 | 0.00 |
| CYPRESS SEMICONDUCTOR CORP | 500 | 13,780.00 | 0.00 |
| DAIG | 1,200 | 31,623.00 | 0.00 |
| DANKA BUSINESS SYS PLC | 500 | 12,842.50 | 0.00 |
| DATA GENERAL CORP | 11,000 | 85,135.90 | 0.00 |
| DATA RACE | 3,000 | 24,594.00 | 0.00 |
| DEAN WITTER DISCOVER & CO | 2,200 | 94,148.12 | 1.17 |
| DEVON GROUP INC. | 400 | 10,334.40 | 0.00 |
| DIMARK INC | 2,000 | 28,495.00 | 0.00 |
| DSP COMMUNICATIONS | 3,000 | 32,000.10 | 0.00 |
| DSP GROUP | 1,800 | 30,156.80 | 0.00 |
| DUKE REALTY INVESTMENTS | 3,700 | 96,862.00 | 7.18 |
| DURACRAFT | 500 | 18,555.00 | 0.00 |
| ECI TELECOM LTD | 1,000 | 14,560.00 | 1.10 |
| ELECTRO SCIENTIFIC INDS INC | 1,400 | 30,825.00 | 0.00 |
| EMULUX | 5,000 | 77,500.00 | 0.00 |
| ENTERRA CORP | 10,000 | 180,512.50 | 0.00 |
| EQUITABLE IOWA | 300 | 9,843.00 | 0.00 |
| FIRST ALERT | 12,400 | 167,612.60 | 0.00 |
| FRANKLIN QUEST | 200 | 6,412.00 | 0.00 |
| GASONICS INTL | 3,800 | 73,606.40 | 0.00 |
| GELMAN SCIENCES | 24,100 | 367,302.80 | 0.00 |
| GENERAL NUTRITION CO | 500 | 13,030.00 | 0.00 |
| GEORGIA GULF CORP | 400 | 10,924.00 | 1.17 |
| GLENAYRE TECHNOLOGIES INC | 400 | 17,524.00 | 0.00 |
| GLOBAL VILLAGE COMMUNICATION | 2,000 | 25,876.00 | 0.00 |
| GREEN TREE FINANCIAL | 1,000 | 38,935.00 | 0.95 |
| GYMBOREE | 2,500 | 58,687.50 | 0.00 |
| HAEMONETICS CORP | 400 | 6,374.00 | 0.00 |
| HEALTH CARE & RETIREMENT CORP | 2,000 | 64,045.00 | 0.00 |
| HEALTH MANAGEMENT INC | 4,500 | 94,478.89 | 0.00 |
| HEALTHSOURCE INC | 300 | 12,843.00 | 0.00 |
| HEALTHSOUTH REHABILITAION | 500 | 20,155.00 | 0.00 |
| HEART TECHNOLOGY INC | 1,500 | 29,062.50 | 0.00 |
| HIGHWOODS PROPERTY | 14,500 | 303,200.50 | 8.13 |
| HOLLYWOOD ENTERTAINMENT CORP | 2,500 | 79,687.50 | 0.00 |
| HOME SHOPPING NETWORK INC | 1,300 | 11,290.50 | 0.00 |
| HORIZON HEALTHCARE | 300 | 7,855.50 | 0.00 |
| IMMUNEX CORP NEW | 600 | 10,836.00 | 0.00 |
| INTEGRATED DEVICE TECHNOLOGY | 500 | 20,092.50 | 0.00 |
| INTERNATIONAL RECTIFIER CORP | 300 | 7,255.50 | 0.00 |

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED
(March 1, 1995 through March 31, 1995)

2874

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-------------------------------|-----------------------------------|-------------------------|----------------------|
| INTL CABLETEL INC | 200 | 6,012.00 | 0.00 |
| INTUIT | 100 | 7,306.00 | 0.00 |
| INVACARE CORP | 1,000 | 32,875.00 | 0.15 |
| ITI TECHNOLOGIES | 1,500 | 30,750.00 | 0.00 |
| JONES MEDICAL | 900 | 7,595.55 | 1.18 |
| KIRBY CORP | 1,400 | 23,700.60 | 0.00 |
| KLA INSTRUMENTS | 100 | 6,206.00 | 0.00 |
| KOMAG INC | 300 | 9,655.50 | 0.00 |
| LANDMARK GRAPHICS | 2,500 | 53,179.00 | 0.00 |
| LATTICE SEMICONDUCTOR CORP | 1,100 | 25,506.25 | 0.00 |
| LEGENT | 100 | 3,356.00 | 0.00 |
| LIBERTY PROPERTY TRUST | 13,300 | 253,498.00 | 8.39 |
| LINCARE HOLDINGS | 400 | 11,124.00 | 0.00 |
| LONE STAR STEAKHOUSE & SALOON | 400 | 11,374.00 | 0.00 |
| LUNAR CORP | 600 | 10,870.50 | 0.00 |
| MANUGISTICS GROUP | 3,500 | 47,612.00 | 0.00 |
| MAPINFO | 600 | 16,425.00 | 0.00 |
| MATTEL INC | 1,200 | 27,741.60 | 1.04 |
| MAXICARE HEALTH | 900 | 15,073.98 | 0.00 |
| MCDONALDS CORP | 1,000 | 34,560.00 | 0.69 |
| MEDAPHIS CORP | 200 | 11,962.00 | 0.00 |
| MEDITRUST SBI | 11,400 | 343,425.00 | 8.76 |
| MEDRAD | 900 | 15,203.18 | 0.00 |
| METATEC | 2,500 | 34,000.00 | 0.00 |
| MICRO WAREHOUSE | 800 | 25,448.00 | 0.00 |
| MICROS SYS | 500 | 16,848.15 | 0.00 |
| MICROTOUCH SYS | 800 | 22,857.00 | 0.00 |
| MID ATLANTIC MED SVCS INC | 600 | 13,836.00 | 0.00 |
| MOBILE TELECOMMUNICATION TECH | 500 | 11,780.00 | 0.00 |
| MOLEX INC | 400 | 14,324.00 | 0.11 |
| MONSANTO | 1,300 | 101,743.12 | 3.22 |
| NABORS INDS | 1,200 | 8,772.00 | 0.00 |
| NETMANAGE | 300 | 11,643.00 | 0.00 |
| NETWORK GEN | 300 | 8,718.00 | 0.00 |
| NETWORK SIX | 800 | 8,181.28 | 0.00 |
| NINE WEST GROUP | 400 | 12,424.00 | 0.00 |
| NOBLE AFFILIATES | 600 | 15,936.00 | 0.60 |
| NORTH AMERICAN VACCINE INC | 800 | 5,448.00 | 0.00 |
| NOVACARE INC | 1,100 | 9,416.00 | 0.00 |
| OASIS RESIDENTIAL | 15,000 | 327,150.00 | 7.52 |
| OFFICEMAX | 600 | 15,636.00 | 0.00 |
| OXFORD HEALTH PLANS INC | 200 | 17,812.00 | 0.00 |
| PACIFIC SCIENTIFIC CO | 1,500 | 26,970.00 | 0.67 |
| PAIRGAIN TECH | 2,000 | 47,250.00 | 0.00 |
| PERCEPTRON INC | 1,300 | 19,523.27 | 0.00 |
| PERRIGO | 1,200 | 16,272.00 | 0.00 |
| PICTURETEL | 1,500 | 40,895.50 | 0.00 |
| PLAYERS INTL | 1,300 | 35,343.75 | 0.00 |
| PRIME HOSPITALITY | 8,000 | 79,467.60 | 0.00 |
| PROPERTY TRUST OF AMERICA | 10,600 | 173,575.00 | 7.02 |

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED

2875

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------|-----------------------------------|-------------------------|----------------------|
| PYXIS | 500 | 11,030.00 | 0.00 |
| QUAD SYSTEMS CORP | 3,000 | 40,375.00 | 0.00 |
| QUALCOMM | 700 | 22,967.00 | 0.00 |
| QUALITY SEMICONDUCTOR INC | 1,000 | 10,625.00 | 0.00 |
| QUANTUM HEALTH RESOURCES | 3,400 | 68,969.19 | 0.00 |
| QUORUM HEALTH GROUP INC | 600 | 11,211.00 | 0.00 |
| RAILTEX | 3,000 | 78,475.00 | 0.00 |
| READ RITE | 200 | 3,762.00 | 0.00 |
| REN CORP USA | 2,000 | 30,250.00 | 0.00 |
| RESEARCH INDUSTRIES CORP | (400) | (8,078.15) | 0.00 |
| RIGHT MGMT CONSULTANTS INC | 1,700 | 28,936.06 | 0.00 |
| ROCK BOTTOM RESTAURANTS INC | 4,200 | 83,475.00 | 0.00 |
| SANTA CRUZ OPERATION INC | 1,000 | 11,144.10 | 0.00 |
| SCHERER R P CORP DEL | 300 | 14,080.50 | 0.00 |
| SCHULMAN (A) INC | 300 | 8,943.00 | 1.14 |
| SDL | 1,200 | 26,490.00 | 0.00 |
| SEAGULL ENERGY | 3,500 | 61,960.00 | 0.00 |
| SEALED AIR CORP | 600 | 26,626.80 | 0.00 |
| SEARS ROEBUCK | 19,400 | 944,301.50 | 3.29 |
| SEATTLE FILMWORKS | 800 | 11,814.50 | 0.00 |
| SEEQ TECH | 12,000 | 28,718.40 | 0.00 |
| SIERRA HEALTH SVC | 1,700 | 47,709.90 | 0.00 |
| SIERRA SEMI CONDUCTOR CORP | 2,000 | 48,095.60 | 0.00 |
| SILICON VALLY GRP | 2,500 | 73,266.33 | 0.00 |
| SMITH INTL | 600 | 8,588.00 | 0.00 |
| SOFAMOR DANEK GROUP | 3,800 | 78,666.80 | 0.00 |
| SONAT INC. | 8,600 | 245,618.00 | 3.78 |
| SPECTRIAN | 1,800 | 52,078.00 | 0.00 |
| SPELLING ENTERTAINMENT | 900 | 9,670.50 | 0.74 |
| ST JOHN KNITS | 2,000 | 72,912.00 | 0.55 |
| STAAR SURGICAL | 6,000 | 72,792.10 | 0.00 |
| STARBUCKS | 400 | 10,074.00 | 0.00 |
| STATE OF THE ART | 2,000 | 20,789.20 | 0.00 |
| STERIS | 1,900 | 66,350.75 | 0.00 |
| STERLING SOFTWARE | 300 | 11,230.50 | 0.00 |
| STEWART & STEVENS | 400 | 14,324.00 | 0.78 |
| STRATACOM | 500 | 19,905.00 | 0.00 |
| STRATUS COMPUTER | 2,000 | 53,601.50 | 0.00 |
| SULLIVAN DENTAL | 2,000 | 32,462.50 | 0.00 |
| SUN HEALTHCARE | 400 | 10,224.00 | 0.00 |
| SUNAMERICA INC | 500 | 20,717.50 | 1.45 |
| SURGICAL CARE AFFILIATES INC | 500 | 11,092.50 | 0.72 |
| SYMANTEC CORP | 500 | 11,280.00 | 0.00 |
| SYMMETRICOM | 4,000 | 64,224.00 | 0.00 |
| SYSTEMSOFT | 6,500 | 55,389.68 | 0.00 |
| TALBOTS | 400 | 11,924.00 | 0.67 |
| TARGET THERAPEUTICS INC | 2,300 | 81,135.00 | 0.00 |
| TECHNE | 2,900 | 40,516.61 | 0.00 |
| TECNOL MED PRODS | 200 | 3,708.00 | 0.00 |
| TERADYNE INC | 100 | 4,231.00 | 0.00 |

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED

2876

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| TGV SOFTWARE | 200 | 3,200.00 | 0.00 |
| THERMO INSTR SYS | 400 | 13,924.00 | 0.00 |
| TIDEWATER INC | 700 | 13,429.50 | 2.08 |
| TOM BROWN | 7,000 | 96,824.00 | 0.00 |
| TOMMY HILFIGER | 3,300 | 67,614.50 | 0.00 |
| TRIMBLE NAVIGATION LTD | 1,000 | 17,375.00 | 0.00 |
| TRINITY INDUS INC | 2,000 | 67,308.00 | 2.02 |
| TRIQUINT SEMICONDUCTOR INC | 7,000 | 72,500.00 | 0.00 |
| TRITON ENERGY | 500 | 16,342.50 | 0.00 |
| UROMED | 3,500 | 24,156.25 | 0.00 |
| USX-US STEEL GRP | 3,000 | 94,305.00 | 3.18 |
| VALUE HEALTH | 200 | 7,087.00 | 0.00 |
| VANGUARD CELLULAR | 400 | 9,874.00 | 0.00 |
| VEECO INSTRUMENTS | 5,160 | 54,360.50 | 0.00 |
| VERITAS SOFTWARE | 1,500 | 35,562.50 | 0.00 |
| VIKING OFFICE | 500 | 15,030.00 | 0.00 |
| VISHAY INTERTECHNOLOGY INC | 300 | 16,255.50 | 0.00 |
| VIVRA | 500 | 17,780.00 | 0.00 |
| VLSI TECHNOLOGY INC | 4,500 | 81,375.00 | 0.00 |
| VTEL | 7,500 | 82,020.00 | 0.00 |
| WALL DATA | 300 | 16,200.00 | 0.00 |
| WANDEL & GOLTERMAN | 4,000 | 65,156.00 | 0.00 |
| WARNER LAMBERT | 1,700 | 128,664.50 | 3.44 |
| WATKINS JOHNSON | 1,300 | 50,187.64 | 1.24 |
| WAVE TECH INTL | 2,000 | 17,625.00 | 0.00 |
| WERNER ENTRPRISES | 1,200 | 25,950.00 | 0.55 |
| WILLIAMS CO | 22,800 | 664,493.11 | 3.71 |
| WYMAN GORDON | 23,100 | 139,375.30 | 0.00 |
| XIRCOM INC | 2,800 | 42,462.64 | 0.00 |
| YPF SOCIEDAD ANONIMA | 9,600 | 155,976.00 | 4.92 |
| ZEBRA TECHNOLOGIES CORP | 1,300 | 48,405.75 | 0.00 |
| ZIONS BANCORP | 700 | 27,683.28 | 3.03 |
| TOTAL COMMON STOCKS | | 13,924,577.54 | 2.16 |
| CONVERTIBLE PREFERRED STOCK | | | |
| MERRY LAND & INVESTMENT | 500 | 12,500.00 | 8.60 |
| TOTAL CONVERTIBLE PREFERRED STOCK | | 12,500.00 | 8.60 |
| INDEX FUNDS | | | |
| AUSTRALIA EQ FUND | 0 | 495.75 | |
| BELGIUM EQ FUND | 0 | 505.22 | |
| CANADA EQ FUND | 0 | 1,297.69 | |
| FINLAND EQ FUND | 0 | 10.73 | |
| FRANCE EQ FUND | 0 | 1,793.97 | |
| GERMANY EQ FUND | 0 | 784.86 | |
| HONG KONG EQ FUND | 0 | 214.76 | |
| IRELAND EQ FUND B | 0 | 104.57 | |
| ITALY EQ FUND | 0 | 257.05 | |
| JAPAN EQ FUND | 0 | 2,618.04 | |

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED

2877

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|-----------------------------|----------------------|
| MALAYSIA EQ FD B | 0 | 21.44 | |
| SPAIN EQ FUND | 0 | 11,214.34 | |
| SWITZERLAND EQ FD | 10,320 | 264,519.83 | |
| UNITED KINGDOM EQ | 0 | 7,216.12 | |
| TOTAL INDEX FUNDS | | <u>291,054.37</u> | |
| PRIVATE INVESTMENTS | | | |
| AUSTIN VENTURES | | 50,000.00 | |
| CARLYLE PARTNERS II, LP | | 126,578.00 | |
| WINGATE PARTNERS II, LP | | 270,619.79 | |
| TOTAL PRIVATE INVESTMENTS | | <u>447,197.79</u> | |
| TOTAL EQUITY SECURITIES | | <u>14,675,329.70</u> | |
| CASH & CASH EQUIVALENTS | | | |
| MONEY MARKET FUNDS (NET) | | 37,276,628.29 | |
| TOTAL CASH & CASH EQUIVALENTS | | <u>37,276,628.29</u> | |
| TOTAL SECURITIES PURCHASED | | <u><u>51,951,957.99</u></u> | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 3/31/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

LONG TERM FUND
EQUITIES -- OTHER CHANGES

(March 1, 1995 through March 31, 1995)

| STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS | SHARES RECEIVED |
|---|-----------------|
| AMP 2 FOR 1 STOCK SPLIT | 10,800 |
| DAIG 2 FOR 1 STOCK SPLIT | 2,400 |
| DYNATECH CORP 2 FOR 1 STOCK SPLIT | 18,000 |
| KENT ELECTRONICS 3 FOR 2 STOCK SPLIT | 500 |
| NATIONAL DATA 3 FOR 2 STOCK SPLIT | 11,700 |
| OXFORD HEALTH 2 FOR 1 STOCK SPLIT | 200 |
| PHOTRONIC 3 FOR 2 STOCK SPLIT | 900 |
| RAYMOND CORP 5% STOCK DIVIDEND | 30 |
| SCHWAB (CHARLES) 3 FOR 2 STOCK SPLIT | 200 |
| SEATTLE FILMWORKS 3 FOR 2 STOCK SPLIT | 1,500 |

LONG TERM FUND
SCHEDULE OF CONVERSIONS

(March 1, 1995 through March 31, 1995)

| ASSETS CONVERTED | | | ASSETS RECEIVED | |
|--|------------------------|-------------------|---|------------------------|
| SECURITY DESCRIPTION | SECURITY BOOK VALUE | GAIN | SECURITY DESCRIPTION | SECURITY BOOK VALUE |
| ELECTRA PRIVATE EQUITY PRIVATE INVESTMENT | 43,269.18 | 104,067.40 | PILLAR PROPERTY COMMON STOCK (61,270 SHARES) | 147,336.58 |
| WHITNEY 1990 EQUITY PRIVATE INVESTMENT | <u>35,584.50</u> | <u>13,979.63</u> | GILEAD SCIENCES COMMON STOCK (3,389 SHARES) | <u>49,564.13</u> |
| | <u>78,853.68</u> | <u>118,047.03</u> | | <u>196,900.71</u> |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOLS | | | | |
| G N M A PASS TH 290652 9.500% ,08/15/20 | 626.28 | 623.11 | 626.28 | 3.17 |
| G N M A PASS THRU 163 8.000% ,02/15/01 | 1,302.98 | 1,331.44 | 1,302.98 | (28.46) |
| G N M A PASS THR 10942 8.000% ,07/15/06 | 640.58 | 633.33 | 640.58 | 7.23 |
| G N M A PASS THR 13627 8.000% ,11/15/06 | 589.02 | 586.68 | 589.02 | 2.34 |
| G N M A PASS TH 130675 12.000% ,06/15/15 | 147.76 | 147.58 | 147.76 | .18 |
| G N M A PASS TH 233778 10.000% ,02/15/18 | 8,057.84 | 8,012.79 | 8,057.84 | 45.05 |
| G N M A PASS TH 291147 10.000% ,05/15/20 | 13,322.52 | 13,322.52 | 13,322.52 | .00 |
| G N M A PASS THRU 95 8.000% ,12/15/00 | 114.38 | 116.68 | 114.38 | (2.30) |
| TOTAL | 24,801.34 | 24,774.13 | 24,801.34 | 27.21 |
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) - FHMLC | | | | |
| F H L M C PRT CTF 186030 12.000% ,07/01/11 | 248.60 | 246.71 | 248.60 | 1.89 |
| F H L M C PRT CTF 185618 11.500% ,07/01/13 | 33,591.32 | 32,936.32 | 33,591.32 | 655.00 |
| F H L M C PRT CTF 186288 12.000% ,09/01/13 | 161.70 | 161.66 | 161.70 | .04 |
| F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98 | 6,751.09 | 6,751.09 | 6,751.09 | .00 |
| F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02 | 36,516.87 | 36,420.04 | 36,516.87 | 96.83 |
| F H L M C GNOME PRT CTF 200050 9.000% ,09/01/01 | 12,245.67 | 12,214.37 | 12,245.67 | 31.30 |
| F H L M C GNOME PRT CTF 380005 9.500% ,07/01/02 | 14,051.86 | 14,036.63 | 14,051.86 | 15.23 |
| F H L M C MUL FAM PRT CTF 490011 10.000% ,09/01/97 | 576.20 | 572.92 | 576.20 | 3.28 |
| F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02 | 74,483.04 | 73,891.25 | 74,483.04 | 591.79 |
| F H L M C MUL-FAM PRT CTF 240001 9.500% ,11/01/97 | 318,123.80 | 316,000.25 | 318,123.80 | 2,123.55 |
| F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02 | 56,087.05 | 55,584.01 | 56,087.05 | 503.04 |
| F H L M C TPM PRT CTF 735015 10.000% ,06/01/05 | 5,789.40 | 5,750.95 | 5,789.40 | 38.45 |
| TOTAL | 558,626.80 | 554,566.20 | 558,626.60 | 4,060.40 |
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) CMO'S | | | | |
| F H L M C CMO 1-C 9.250% ,08/15/13 | 25,623.60 | 24,595.81 | 25,623.60 | 1,027.79 |

LONG TERM FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March 1, 1995 through March 31, 1995)

2881

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---------------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| F H L M C CMO 9-D 9.250% ,07/15/15 | 24,158.20 | 22,315.79 | 24,158.20 | 1,842.41 |
| F N M A CMO 89-74 9.625% ,01/25/18 | 23,731.72 | 23,584.69 | 23,731.72 | 147.03 |
| FHLMC CMO 1029-C 9.000% ,08/15/12 | 15,901.10 | 15,830.03 | 15,901.10 | 71.07 |
| FHLMC CMO 169-E 9.000% ,07/15/00 | 109,612.80 | 108,667.37 | 109,612.80 | 945.43 |
| FNMA CMO 90-124 9.000% ,08/25/11 | 17,189.16 | 17,880.39 | 17,189.16 | (691.23) |
| TOTAL | <u>216,216.58</u> | <u>212,874.08</u> | <u>216,216.58</u> | <u>3,342.50</u> |

CORPORATE BONDS - CMO'S

| | | | | |
|--------------------------------------|------------------|------------------|------------------|-----------------|
| AMER SW CMO 62-C 8.800% ,07/01/16 | 26,463.67 | 25,375.64 | 26,463.67 | 1,088.03 |
| AMER SW CMO 68-B 8.750% ,10/01/18 | 7,345.46 | 6,637.76 | 7,345.46 | 707.70 |
| TOTAL | <u>33,809.13</u> | <u>32,013.40</u> | <u>33,809.13</u> | <u>1,795.73</u> |

CORPORATE BONDS

| | | | | |
|--|----------------------------|----------------------------|----------------------------|------------------------|
| APPLETREE SAFEWAY PURCHASE LEAS 9.000% ,05/01/96 | 5,975.97 | 5,975.97 | 5,975.97 | .00 |
| MISSOURI PACIFIC EQUIP TRUST 21 14.125% ,03/15/95 | 500,000.00 | 500,000.00 | 500,000.00 | .00 |
| SEABOARD SYSTEM EQUIP TRUST #2 11.750% ,03/15/95 | 879,000.00 | 879,000.00 | 879,000.00 | .00 |
| TOTAL | <u>1,384,975.97</u> | <u>1,384,975.97</u> | <u>1,384,975.97</u> | <u>.00</u> |
| TOTAL DEBT SECURITIES | <u><u>2,218,429.62</u></u> | <u><u>2,209,203.78</u></u> | <u><u>2,218,429.62</u></u> | <u><u>9,225.84</u></u> |

EQUITY SECURITIES :

COMMON STOCKS

| | | | | |
|---------------------------|-----------|------------|------------|------------|
| 3COM CORP | 400.00 | 10,062.00 | 23,576.00 | 13,514.00 |
| ACCLAIM ENTMT INC | 5,500.00 | 96,273.79 | 86,936.00 | (9,337.79) |
| ACE LTD | 400.00 | 9,574.00 | 9,275.69 | (298.31) |
| ACTEL | 7,000.00 | 83,114.80 | 81,326.00 | (1,788.80) |
| ALEXANDER ENERGY | 1,100.00 | 6,737.50 | 5,593.50 | (1,144.00) |
| AMBAC | 300.00 | 11,118.00 | 11,531.61 | 413.61 |
| AMC ENTERTAINMENT | 1,000.00 | 12,555.51 | 11,439.61 | (1,116.90) |
| AMERICAN GREETINGS CORP | 300.00 | 8,305.50 | 8,794.50 | 489.00 |
| AMERICAN MAIZE A | 12,800.00 | 247,631.60 | 495,359.45 | 247,727.85 |
| AMERICAN MEDIA | 700.00 | 8,354.50 | 4,332.85 | (4,021.65) |
| AMERICAN RECREATION CNTRS | 1,300.00 | 8,400.33 | 7,884.50 | (515.83) |
| ANALOG DEVICES | 700.00 | 13,048.00 | 18,157.39 | 5,109.39 |
| ANTHONY INDUSTRIES INC | 100.00 | 1,616.69 | 1,593.94 | (22.75) |
| APERTUS TECHNOLOGIES INC | 2,000.00 | 18,801.32 | 22,729.10 | 3,927.78 |
| APOGEE ENTERPRISES | 300.00 | 4,908.00 | 4,932.00 | 24.00 |
| ARROW ELECTRONICS | 387.00 | 9,425.11 | 16,423.73 | 6,998.62 |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(March 1, 1995 through March 31, 1995)

2882

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| ASPEN TECHNOLOGY | 600.00 | 10,079.05 | 12,000.00 | 1,920.95 |
| ASYST TECH | 500.00 | 16,000.00 | 16,750.00 | 750.00 |
| ATC ENVIRONMENTAL | 4,600.00 | 67,550.79 | 50,960.76 | (16,590.03) |
| ATKINSON (GUY) | 1,100.00 | 8,427.95 | 7,634.00 | (1,793.95) |
| AUTODESK, INC. | 600.00 | 13,218.00 | 23,064.00 | 9,846.00 |
| AUTOTOTE CORP | 900.00 | 21,654.00 | 4,333.50 | (17,320.50) |
| AVID TECHNOLOGY | 1,700.00 | 48,931.20 | 51,432.00 | 2,500.80 |
| BALDWIN PIANO & ORGAN CO | 700.00 | 11,592.00 | 7,833.00 | (3,759.00) |
| BEST BUY CO. INC. | 200.00 | 5,858.39 | 4,137.86 | (1,720.53) |
| BIRMINGHAM STEEL | 22,400.00 | 553,688.96 | 422,496.83 | (131,192.13) |
| BISYS GROUP | 1,400.00 | 25,773.73 | 28,700.00 | 2,926.27 |
| BLOCK (H&R) | 1,200.00 | 51,213.60 | 45,658.47 | (5,555.13) |
| BMC INDUSTRIES INC MINN | 600.00 | 6,584.49 | 10,463.65 | 3,879.16 |
| BOCA RESEARCH | 3,000.00 | 32,250.00 | 34,500.00 | 2,250.00 |
| BOLLE AMERICA | 1,100.00 | 10,001.30 | 9,208.75 | (792.55) |
| BOSTON SCIENTIFIC | 0.04 | .49 | .85 | .36 |
| BOSTON TECHNOLOGY INC | 8,800.00 | 78,770.35 | 95,209.00 | 16,438.65 |
| BRENCO INC | 400.00 | 4,435.11 | 4,776.00 | 340.89 |
| C CUBE MICROSYSTEMS INC | 2,800.00 | 50,121.49 | 47,414.92 | (2,706.57) |
| CAERE | 2,800.00 | 41,739.13 | 26,600.00 | (15,139.13) |
| CALIFORNIA MICROWAVE INC | 3,000.00 | 96,837.55 | 88,575.00 | (8,262.55) |
| CARDINAL HEALTH | 400.00 | 15,706.29 | 19,875.33 | 4,169.04 |
| CAROLINA FREIGHT | 100.00 | 1,121.64 | 993.96 | (127.68) |
| CATALINA MARKETING CORP | 600.00 | 30,618.00 | 30,508.80 | (109.20) |
| CDI CORP | 300.00 | 3,871.80 | 6,956.76 | 3,084.96 |
| CERIDIAN CORP | 11,000.00 | 210,570.93 | 349,720.18 | 139,149.25 |
| CHEVRON | 15,600.00 | 692,504.47 | 735,339.45 | 42,834.98 |
| CHIPCOM CORP | 100.00 | 3,637.33 | 4,194.00 | 556.67 |
| CHIRON CORP | 356.00 | 28,501.65 | 20,715.64 | (7,786.01) |
| CHOCK FULL O NUTS | 700.00 | 5,770.67 | 4,245.35 | (1,525.32) |
| COAST SAVINGS FINL | 400.00 | 7,124.00 | 6,075.79 | (1,048.21) |
| COLTEC INDUSTRIES | 600.00 | 11,198.50 | 10,088.66 | (1,109.84) |
| COMPUTER PRODUCTS | 1,100.00 | 3,641.00 | 5,296.50 | 1,655.50 |
| COMPUWARE CORP | 100.00 | 3,406.00 | 3,669.00 | 263.00 |
| CONCORD EFS | 400.00 | 9,338.07 | 10,800.00 | 1,461.93 |
| CONTINUUM CO | 2,000.00 | 52,667.00 | 54,392.38 | 1,725.38 |
| CORPORATE EXPRESS | 500.00 | 12,500.00 | 13,167.50 | 667.50 |
| COVENTRY CORP | 1,200.00 | 33,367.12 | 35,151.00 | 1,783.88 |
| DAIG | 3,300.00 | 46,171.16 | 56,641.89 | 10,470.73 |
| DALLAS SEMICONDUCTOR | 3,800.00 | 64,537.80 | 64,602.76 | 64.96 |
| DANAHER CORP | 1,100.00 | 24,508.00 | 30,870.46 | 6,362.46 |
| DATASCOPE CORP | 1,800.00 | 30,320.00 | 26,612.50 | (1,707.50) |
| DEVON GROUP INC. | 2,800.00 | 67,593.45 | 73,350.13 | 5,756.68 |
| DIXIE YARNS INC | 1,700.00 | 19,227.00 | 10,948.00 | (8,279.00) |
| DOLLAR GENERAL | 1,000.00 | 26,125.00 | 32,798.50 | 6,673.50 |
| DOW CHEMICAL | 19,700.00 | 1,254,136.93 | 1,352,685.54 | 98,548.61 |
| DRESSER INDUSTRY | 900.00 | 14,071.65 | 18,057.89 | 3,986.24 |
| DSC COMMUNICATIONS | 700.00 | 18,926.34 | 25,420.50 | 6,494.16 |
| DSG INTERNATIONAL | 5,000.00 | 126,499.00 | 55,000.00 | (71,499.00) |
| DSP COMMUNICATIONS | 3,000.00 | 32,000.10 | 30,000.00 | (2,000.10) |
| DSP GROUP | 1,600.00 | 30,156.80 | 35,800.00 | 5,643.20 |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DUPLEX PRODUCTS | 1,500.00 | 16,072.84 | 13,125.90 | (2,946.94) |
| EK CHOR CHINA MOTORCYCLE CO | 400.00 | 8,824.00 | 5,225.82 | (3,598.18) |
| ENERGY SERVICE | 500.00 | 7,248.80 | 6,907.26 | (341.54) |
| EXABYTE CORP | 2,900.00 | 53,250.00 | 48,142.34 | (5,107.66) |
| FALCON PRODUCTS INC | 1,200.00 | 13,415.74 | 13,428.00 | 12.26 |
| FARREL | 1,200.00 | 7,572.00 | 5,328.00 | (2,244.00) |
| FILENET | 2,500.00 | 78,425.00 | 80,714.25 | 2,289.25 |
| FOREST LABS | 300.00 | 13,514.92 | 14,306.52 | 791.60 |
| FORSTMANN & CO INC | 1,200.00 | 11,122.00 | 5,028.00 | (6,094.00) |
| FSI INTL INC | 1,000.00 | 18,850.00 | 42,750.00 | 23,900.00 |
| FUTURE HEALTHCARE | 5,600.00 | 114,414.80 | 25,797.22 | (88,617.58) |
| GASONICS INTL | 2,800.00 | 54,356.40 | 60,667.50 | 6,311.10 |
| GENENTECH INC. | 200.00 | 9,847.00 | 9,862.67 | 15.67 |
| GENERAL DATACOMM | 2,500.00 | 77,856.25 | 46,341.45 | (31,513.80) |
| GENERAL ELECTRIC | 1,400.00 | 65,780.06 | 77,973.19 | 12,193.13 |
| GENTEX CORP | 400.00 | 12,324.00 | 8,776.00 | (3,548.00) |
| GOODMARK FOODS | 600.00 | 7,009.44 | 8,964.00 | 1,954.56 |
| GOTTSCHALKS | 1,000.00 | 8,790.60 | 7,189.75 | (1,600.85) |
| GREEN TREE FINANCIAL | 400.00 | 11,549.00 | 15,575.48 | 4,026.48 |
| GROW GROUP INC | 42,000.00 | 628,416.24 | 557,800.49 | (70,615.75) |
| GULF SOUTH MED SUPPLY INC | 2,000.00 | 70,875.00 | 78,250.00 | 7,375.00 |
| HARLEY-DAVIDSON | 800.00 | 18,019.00 | 19,051.36 | 1,032.36 |
| HEALTH MANAGEMENT INC | 1,800.00 | 33,216.81 | 43,322.50 | 10,105.69 |
| HELEN TROY LTD | 300.00 | 4,758.00 | 5,157.00 | 399.00 |
| HEWLETT PACKARD | 200.00 | 15,342.00 | 23,662.21 | 8,320.21 |
| HOLLYWOOD ENTERTAINMENT CORP | 2,100.00 | 57,529.18 | 64,089.00 | 6,559.82 |
| HOMEDCO GROUP | 2,300.00 | 85,122.62 | 108,100.00 | 22,977.38 |
| HORIZON HEALTHCARE | 2,500.00 | 60,113.30 | 61,722.93 | 1,609.63 |
| HOSPITALITY FRANCHISE SYS INC | 0.00 | 972.00 | 1,620.00 | 648.00 |
| HUDSON FOODS | 1,500.00 | 32,821.50 | 39,170.29 | 6,348.79 |
| INFORMIX CORP. | 400.00 | 7,024.00 | 15,226.00 | 8,202.00 |
| INLAND STEEL | 1,200.00 | 41,786.90 | 29,207.02 | (12,579.88) |
| INTEGRATED CIRCUIT SYS INC | 5,600.00 | 58,642.25 | 59,488.96 | 846.71 |
| INTEL CORP | 4,700.00 | 281,596.34 | 381,922.04 | 100,325.70 |
| INTERMET CORP | 300.00 | 2,943.00 | 2,082.00 | (861.00) |
| INTERNATIONAL GAME TECHNOLOGY | 700.00 | 14,062.19 | 9,757.67 | (4,304.52) |
| INTERNATIONAL RECOVERY CORP | 300.00 | 4,405.50 | 4,969.33 | 563.83 |
| INTERNATIONAL SHIPHOLDING CORP | 200.00 | 4,312.80 | 4,037.66 | (274.94) |
| JACOBSON STORES | 200.00 | 2,662.00 | 2,038.00 | (624.00) |
| JASON INC | 500.00 | 5,384.00 | 3,845.00 | (1,539.00) |
| JONES MEDICAL | 4,400.00 | 37,820.55 | 34,922.94 | (2,897.61) |
| K TRON INTERNATIONAL INC | 700.00 | 7,742.00 | 4,333.00 | (3,409.00) |
| KEANE | 2,600.00 | 60,168.02 | 56,392.11 | (3,775.91) |
| KOHL'S CORP | 500.00 | 24,292.29 | 20,781.80 | (3,510.49) |
| KUHLMAN CORP | 100.00 | 1,581.66 | 1,093.96 | (487.70) |
| LANDS END | 1,700.00 | 28,313.50 | 28,309.66 | (3.84) |
| LATTICE SEMICONDUCTOR CORP | 2,800.00 | 55,640.06 | 70,414.80 | 14,774.74 |
| LESLIE POOLMART | 400.00 | 5,324.00 | 5,376.00 | 52.00 |
| LILLY (ELI) | 3,800.00 | 170,046.00 | 242,894.69 | 72,848.69 |
| LINEAR TECHNOLOGY CORP | 2,500.00 | 119,396.00 | 137,095.00 | 17,700.00 |
| LOTUS DEVELOPMENT | 100.00 | 3,893.50 | 4,244.00 | 350.50 |

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LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| LUNAR CORP | 100.00 | 1,690.98 | 1,958.50 | 267.52 |
| MACROMEDIA | 1,000.00 | 16,226.84 | 35,250.00 | 19,023.16 |
| MANUGISTICS GROUP | 2,000.00 | 22,500.00 | 20,250.00 | (2,250.00) |
| MAPINFO | 700.00 | 17,865.81 | 20,171.00 | 2,305.19 |
| MARINER HEALTH | 100.00 | 2,106.00 | 1,844.00 | (262.00) |
| MARQUETTE ELECTRICS | 2,300.00 | 51,205.00 | 43,700.00 | (7,505.00) |
| MATERIAL SCIENCES | 100.00 | 1,747.75 | 1,581.44 | (166.31) |
| MCDONALDS CORP | 12,600.00 | 254,687.64 | 444,387.16 | 189,699.52 |
| MCFARLAND ENERGY | 1,200.00 | 9,072.00 | 8,028.00 | (1,044.00) |
| MERCANTILE BANCORPORATION INC | 300.00 | 10,893.00 | 10,969.13 | 76.13 |
| MERCK & CO..INC | 6,000.00 | 187,373.54 | 254,631.50 | 67,257.96 |
| MERCURY FINANCE | 700.00 | 458.55 | 10,895.13 | 10,436.58 |
| MICHAELS STORES | 1,250.00 | 46,383.25 | 40,971.57 | (5,411.68) |
| MICRON TECHNOLOGY | 100.00 | 3,768.50 | 6,918.76 | 3,150.26 |
| MICROS SYS | 2,100.00 | 74,569.09 | 60,657.03 | (13,912.06) |
| MICROSOFT CORP | 3,400.00 | 143,609.95 | 246,521.08 | 102,911.13 |
| MICROTOUCH SYS | 500.00 | 14,553.77 | 14,080.50 | (473.27) |
| MIRAGE RESORTS | 700.00 | 14,748.74 | 16,494.94 | 1,746.20 |
| MOBIL CORP | 18,700.00 | 1,409,561.28 | 1,657,265.21 | 247,703.93 |
| MULTIMEDIA INC | 600.00 | 15,636.00 | 22,689.00 | 7,053.00 |
| MYLAN LABORATORIES | 400.00 | 10,399.00 | 12,125.59 | 1,726.59 |
| MYLEX CORP | 7,000.00 | 76,741.20 | 63,000.00 | (13,741.20) |
| NAM TAI ELECTRONICS | 5,900.00 | 71,336.62 | 53,100.00 | (18,236.62) |
| NATIONAL GAMING | 100.00 | 1,750.00 | 844.00 | (906.00) |
| NATIONAL SEMICONDUCTOR CORP | 3,300.00 | 57,841.86 | 62,499.91 | 4,658.05 |
| NAUTICA ENTERPRISES INC | 2,200.00 | 64,546.90 | 69,469.57 | 4,922.67 |
| NELLCOR INC | 800.00 | 24,619.69 | 26,465.52 | 1,845.83 |
| NETWORK SIX | 100.00 | 1,011.06 | 946.00 | (65.06) |
| NEWBRIDGE NETWORKS CORP | 2,600.00 | 106,555.80 | 83,494.00 | (23,061.80) |
| NEWCOR INC | 1,100.00 | 10,581.77 | 7,634.00 | (2,947.77) |
| NEWFIELD EXPLORATION COMPANY | 2,200.00 | 9,776.80 | 42,914.84 | 33,138.04 |
| NORD RESOURCES | 1,300.00 | 8,186.23 | 4,146.85 | (4,039.38) |
| NORSTAN INC | 100.00 | 1,809.33 | 1,869.00 | 59.67 |
| NORTHLAND CRANBERRIES INC | 700.00 | 12,723.67 | 10,458.00 | (2,265.67) |
| OAK TECHNOLOGY | 700.00 | 13,499.00 | 14,829.32 | 1,430.32 |
| OMNICARE | 1,000.00 | 39,500.00 | 47,250.32 | 7,750.32 |
| PACIFIC SCIENTIFIC CO | 900.00 | 10,489.50 | 17,045.43 | 6,555.93 |
| PARAMETRIC TECHNOLOGY CORP | 900.00 | 33,118.20 | 38,421.00 | 5,302.80 |
| PARKER DRILLING | 1,900.00 | 11,514.00 | 8,593.97 | (2,920.03) |
| PARTNER RE HOLDINGS | 700.00 | 14,917.00 | 14,658.00 | (259.00) |
| PERCEPTRON INC | 4,900.00 | 93,514.25 | 75,440.27 | (18,073.98) |
| PETROLEUM HELI VT | 700.00 | 8,967.00 | 6,258.00 | (2,709.00) |
| PHELPS DODGE CORP | 9,100.00 | 445,371.49 | 505,768.12 | 60,396.63 |
| PHILLIPS PETE | 2,000.00 | 68,120.00 | 70,233.97 | 2,113.97 |
| PINNACLE SYSTEMS | 3,100.00 | 36,541.81 | 39,837.86 | 3,296.05 |
| PLANAR SYSTEMS | 400.00 | 9,000.00 | 8,000.00 | (1,000.00) |
| PLATINUM TECHNOLOGY INC | 4,000.00 | 85,375.00 | 82,591.60 | (2,783.40) |
| PLAYERS INTL | 1,900.00 | 38,057.08 | 49,053.40 | 10,996.32 |
| POTASH CORP SASK | 900.00 | 16,929.00 | 41,794.60 | 24,865.60 |
| PREMIER BANCORP | 400.00 | 6,399.00 | 6,376.00 | (23.00) |
| PRESIDENT CASINOS INC | 100.00 | 1,958.27 | 594.00 | (1,364.27) |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(March 1, 1995 through March 31, 1995)

2885

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-----------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| PROMUS COS. | 500.00 | 13,155.00 | 17,531.91 | 4,376.91 |
| PROPERTY TRUST OF AMERICA | 0.00 | 74,934.20 | .00 | (74,934.20) |
| PROXIMA | 3,000.00 | 99,000.00 | 82,406.25 | (16,593.75) |
| QUAD SYSTEMS CORP | 6,000.00 | 80,125.00 | 49,750.00 | (30,375.00) |
| QUALITY SEMICONDUCTOR INC | 3,600.00 | 37,800.00 | 43,729.20 | 6,129.20 |
| QUANTUM HEALTH RESOURCES | 1,700.00 | 34,484.60 | 35,275.00 | 790.40 |
| RANGER OIL LTD. | 1,000.00 | 6,935.00 | 6,189.79 | (745.21) |
| RAYMOND CORP | 600.00 | 10,177.15 | 10,484.00 | 286.85 |
| RESEARCH INDUSTRIES CORP | 500.00 | 7,937.88 | 8,625.00 | 687.12 |
| RIO HOTEL & CASINO INC | 400.00 | 6,224.00 | 4,576.00 | (1,648.00) |
| ROCK BOTTOM RESTAURANTS INC | 700.00 | 12,600.00 | 13,184.50 | 584.50 |
| S K I LTD | 200.00 | 2,683.67 | 3,038.00 | 354.33 |
| SCHOLASTIC | 1,100.00 | 53,418.75 | 55,696.54 | 2,277.79 |
| SCHWAB (CHARLES) | 400.00 | 7,304.88 | 12,675.57 | 5,370.69 |
| SCHWITZER INC | 900.00 | 7,147.98 | 8,833.20 | 1,685.22 |
| SCIMED LIFE SYS | 0.00 | .00 | (1,700.25) | (1,700.25) |
| SDL | 1,200.00 | 26,490.00 | 33,027.00 | 6,537.00 |
| SEATTLE FILMWORKS | 700.00 | 12,747.25 | 14,322.00 | 1,574.75 |
| SECURITY CAPITAL | 7,241.00 | 109,805.72 | 119,095.98 | 9,290.26 |
| SENSORMATIC ELECTRIC | 700.00 | 24,205.75 | 21,657.27 | (2,548.48) |
| SHELBY WILLIAMS | 300.00 | 4,158.28 | 2,794.40 | (1,363.88) |
| SHOREWOOD PACKAGING CORP | 2,500.00 | 49,000.00 | 39,085.00 | (9,915.00) |
| SIERRA HEALTH SVC | 1,300.00 | 38,484.04 | 40,759.83 | 4,275.59 |
| SIFCO INDUSTRIES INC | 2,400.00 | 8,086.32 | 6,946.08 | (1,140.24) |
| SMITH CORONA | 1,800.00 | 11,234.72 | 4,616.84 | (6,617.88) |
| STANDARD MICROSYS | 2,000.00 | 54,175.00 | 41,950.00 | (12,225.00) |
| STAPLES INC | 900.00 | 14,473.50 | 25,708.50 | 11,235.00 |
| STERIS | 900.00 | 30,600.75 | 35,509.00 | 4,908.25 |
| STEVENS GRAPHICS | 1,400.00 | 9,298.65 | 9,190.69 | (107.96) |
| SULLIVAN DENTAL | 2,000.00 | 32,462.50 | 31,800.00 | (662.50) |
| SUNBEAM OSTER | 300.00 | 7,068.00 | 7,331.75 | 263.75 |
| SYBASE INC | 500.00 | 23,408.82 | 22,345.00 | (1,063.82) |
| SYQUEST TECHNOLOGY INC | 400.00 | 3,925.00 | 4,776.00 | 851.00 |
| TAB PRODS CO | 1,700.00 | 16,231.76 | 11,331.47 | (4,900.29) |
| TANGER FACTORY | 300.00 | 7,480.50 | 7,144.26 | (336.24) |
| TECNOL MED PRODS | 3,200.00 | 51,019.62 | 64,151.89 | 13,132.27 |
| TELEFONOS DE MEXICO SA | 8,200.00 | 324,167.00 | 231,150.27 | (93,016.73) |
| TELLABS INC | 400.00 | 13,056.22 | 21,076.00 | 8,019.78 |
| TENNANT CO | 100.00 | 4,806.00 | 4,794.00 | (12.00) |
| TERADYNE INC | 5,000.00 | 124,747.80 | 180,606.46 | 55,858.66 |
| TETRA TECHNOLOGIES INC | 3,400.00 | 26,618.60 | 38,294.90 | 11,676.30 |
| TEXACO INC | 12,400.00 | 782,703.83 | 303,036.98 | 26,383.15 |
| TGV SOFTWARE | 200.00 | 3,200.00 | 4,153.12 | 953.12 |
| TUSCARORA INC | 200.00 | 3,540.00 | 3,988.00 | 448.00 |
| UNITED INTL HOLDINGS | 400.00 | 6,124.00 | 5,976.00 | (148.00) |
| UNUM CORP | 100.00 | 3,906.00 | 4,393.85 | 487.85 |
| VESTA INSURANCE | 4,300.00 | 94,733.00 | 136,262.44 | 41,529.44 |
| WERNER ENTRPRISES | 3,800.00 | 88,275.00 | 82,842.48 | (5,432.52) |
| ZEBRA TECHNOLOGIES CORP | 1,300.00 | 48,405.75 | 54,066.64 | 5,660.89 |
| TOTAL COMMON STOCKS | | 13,320,091.70 | 14,400,279.62 | 1,080,187.92 |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(March 1, 1995 through March 31, 1995)

2886

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|------------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| CONVERTIBLE PREFERRED STOCK | | | | |
| MERRY LAND & INVESTMENT | 500.00 | 12,500.00 | 12,422.08 | (77.92) |
| TOTAL CONVERTIBLE PREFERRED STOCK | | 12,500.00 | 12,422.08 | (77.92) |
| INDEX FUNDS | | | | |
| AUSTRALIA EQ FUND | 18.85 | 523.48 | 495.80 | (27.68) |
| AUSTRIA EQ FUND | 0.00 | 15.52 | 15.52 | .00 |
| BELGIUM EQ FUND | 22.73 | 483.16 | 505.25 | 22.09 |
| CANADA EQ FUND | 117.10 | 1,206.19 | 1,297.71 | 91.52 |
| DENMARK EQ FUND | 0.00 | 29.13 | 29.13 | .00 |
| FINLAND EQ FUND | 0.67 | 8.93 | 10.80 | 1.87 |
| FRANCE EQ FUND | 77.05 | 1,886.89 | 1,794.05 | (92.84) |
| GERMANY EQ FUND | 38.13 | 731.25 | 785.06 | 53.81 |
| HONG KONG EQ FUND | 3.64 | 248.37 | 215.00 | (33.37) |
| IRELAND EQ FUND B | 7.79 | 93.16 | 104.67 | 11.51 |
| ITALY EQ FUND | 20.97 | 268.20 | 257.13 | (11.07) |
| JAPAN EQ FUND | 398.25 | 7,732.08 | 7,218.04 | (514.04) |
| MALAYSIA EQ FD B | 1.57 | 21.56 | 21.46 | (.10) |
| NETHERLANDS EQ FD | 0.00 | 22.97 | 22.97 | .00 |
| NEW ZEALAND EQ FD | 0.00 | 21.90 | 21.90 | .00 |
| NORWAY EQ FUND | 0.00 | 5.91 | 5.91 | .00 |
| SINGAPORE EQ FUND | 0.00 | 9.53 | 9.53 | .00 |
| SPAIN EQ FUND | 25,561.80 | 278,100.90 | 271,133.09 | (6,967.81) |
| SWEDEN EQ FUND | 0.00 | 8.79 | 8.79 | .00 |
| UNITED KINGDOM EQ | 309.75 | 7,274.88 | 7,217.56 | (57.32) |
| TOTAL INDEX FUNDS | | 298,692.80 | 291,169.37 | (7,523.43) |
| PRIVATE INVESTMENTS | | | | |
| 630 INVESTORS | | 1.00 | .00 | (1.00) |
| CAROTEX TRUST II | | 49,900.00 | 49,900.00 | .00 |
| CHEY III CHEV INT | | 2,083.75 | 2,083.75 | .00 |
| CHEYENNE II | | 31,285.89 | 31,285.89 | .00 |
| CHEYENNE III | | 4,338.29 | 4,338.29 | .00 |
| CHEYENNE PARTNERS | | 10,780.56 | 10,780.56 | .00 |
| ELECTRA PRIVATE | | 28,513.57 | 70,051.94 | 41,538.37 |
| GOLDSTON JETER | | 5,124.07 | 5,124.07 | .00 |
| GOLDSTON OIL GLADWATER | | 657.30 | 657.30 | .00 |
| MORGENTHALER | | 10,052.90 | 146,401.00 | 136,348.10 |
| WHITNEY 1990 EQTY | | 3,640.90 | 3,640.90 | .00 |
| TOTAL PRIVATE INVESTMENTS | | 146,378.23 | 324,263.70 | 177,885.47 |
| TOTAL EQUITY SECURITIES | | 13,777,662.73 | 15,028,134.77 | 1,250,472.04 |
| TOTAL SALES, CALLS, OR MATURITIES | | 15,986,866.51 | 17,246,564.39 | 1,259,697.88 |

LONG TERM FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(March 1, 1995 through March 31, 1995)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|---------------------|------------|---|--------------------|
| INDEX FUNDS: | | | |
| CANADA EQ FUND | 0 | (51,054.15) | (51,054.15) |
| JAPAN EQ FUND | 0 | 1,340.16 | 1,340.16 |
| MALAYSIA EQ FUND B | 0 | 89.05 | 89.05 |
| TOTAL INDEX FUNDS | | <u>(49,624.94)</u> | <u>(49,624.94)</u> |

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED

2888

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--------------------------------|-----------------------------------|-------------------------|----------------------|
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| ACT MANUFACTURING | 2,700 | 37,263.18 | 0.00 |
| ADVANTA CORP. CLA | 400 | 13,500.00 | 0.77 |
| AFC CABLE SYSTEM | 340 | 5,355.00 | 0.00 |
| ALLIANCE SEMICONDUCTOR CORP | 800 | 33,241.52 | 0.00 |
| AMER HOMEPATIENT | 2,000 | 56,000.00 | 0.00 |
| AMERICAN BANKERS INS GROUP INC | 480 | 13,860.00 | 2.49 |
| AMERICAN TRAVEL | 2,800 | 55,220.00 | 0.00 |
| AMERISOURCE HLTH | 1,200 | 25,200.00 | 0.00 |
| ANTEC CORP | 2,500 | 58,336.99 | 0.00 |
| APPLIED DIGITAL | 3,200 | 48,062.34 | 0.00 |
| ARBOR DRUGS | 2,000 | 48,909.59 | 1.23 |
| ATLANTIC RICHFIELD CO | 900 | 103,860.90 | 4.77 |
| AUGAT INC. | 11,000 | 204,765.80 | 0.86 |
| BELDEN & BLAKE | 1,900 | 27,787.50 | 0.00 |
| BENTON OIL & GAS | 3,000 | 36,891.00 | 0.00 |
| CANANDAIGUA WINE | 600 | 25,950.00 | 0.00 |
| CAREMARK INTERNATIONAL INC | 2,100 | 39,763.50 | 0.21 |
| CHECKPOINT SYS | 400 | 7,600.00 | 0.00 |
| CHILDRENS DISCOVERY CENTERS | 1,000 | 15,375.00 | 0.00 |
| CHIPCOM CORP | 2,700 | 82,335.37 | 0.00 |
| CIBER INC | 3,000 | 40,628.02 | 0.00 |
| COBRA GOLF | 3,500 | 93,723.00 | 0.00 |
| COLUMBIA HEALTHCARE CORP | 27,000 | 1,153,493.00 | 0.28 |
| COMMERICAL NET LEASE RLTY INC | 3,200 | 40,592.00 | 9.14 |
| CONMED | 2,600 | 49,933.40 | 0.00 |
| CONTROL DATA SYSTEMS | 1,000 | 8,500.00 | 0.00 |
| COVENTRY CORP | 1,320 | 33,220.44 | 0.00 |
| CYRK | 3,200 | 45,523.50 | 0.00 |
| DAIG | 1,600 | 21,908.25 | 0.00 |
| DATA RACE | 7,000 | 67,364.80 | 0.00 |
| DATASTREAM SYS | 2,000 | 35,375.00 | 0.00 |
| DAVIDSON & ASSOC | 500 | 15,145.00 | 0.00 |
| DOUBLETREE | 1,000 | 20,000.00 | 0.00 |
| DSP COMMUNICATIONS | 4,000 | 57,000.00 | 0.00 |
| ELECTRONICS FOR IMAGING INC | 800 | 31,000.00 | 0.00 |
| ETHAN ALLEN INTERIORS | 5,100 | 90,350.07 | 0.00 |
| FLIR SYS INC | 2,400 | 32,811.83 | 0.00 |
| FTP SOFTWARE | 2,940 | 79,056.15 | 0.00 |
| GARTNER GROUP INC NEW | 1,000 | 42,875.00 | 0.00 |
| GELMAN SCIENCES | 3,300 | 56,078.10 | 0.00 |
| GRACE WR & CO | 6,300 | 334,662.30 | 2.64 |
| GRAND CASINOS | 2,700 | 64,044.86 | 0.00 |
| HCC INS HOLDINGS | 1,500 | 36,440.16 | 0.00 |
| HEALTHCARE COMPARE CORP | 3,400 | 110,797.00 | 0.00 |
| HEALTHSOURCE INC | 1,200 | 46,122.00 | 0.00 |
| HIGHWOODS PROPERTY | 2,500 | 54,212.50 | 7.84 |
| INPUT/OUTPUT INC | 2,400 | 70,094.00 | 0.00 |

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED

2889

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--------------------------------|-----------------------------------|-------------------------|----------------------|
| ISB FINANCIAL | 3,500 | 46,875.00 | 0.00 |
| ITI TECHNOLOGIES | 1,400 | 32,200.00 | 0.00 |
| ITRON | 2,000 | 47,879.00 | 0.00 |
| LANDRY'S SEAFOOD RESTAURANTS | 4,000 | 134,000.00 | 0.00 |
| LANNET DATA COMMUNICATIONS INC | 1,500 | 26,812.50 | 0.00 |
| LATTICE SEMICONDUCTOR CORP | 1,300 | 31,573.00 | 0.00 |
| LEARNING | 2,000 | 50,159.13 | 0.00 |
| LONE STAR STEAKHOUSE & SALOON | 2,200 | 62,390.00 | 0.00 |
| LUNAR CORP | 200 | 3,883.00 | 0.00 |
| MANUGISTICS GROUP | 2,000 | 23,307.60 | 0.00 |
| MAXICARE HEALTH | 2,700 | 47,560.50 | 0.00 |
| MCI COMMUNICATION | 16,100 | 336,506.66 | 0.24 |
| MEDRAD | 300 | 4,820.50 | 0.00 |
| MENTOR CORP MINN | 4,400 | 116,727.00 | 0.75 |
| MENTOR GRAPHICS | 3,200 | 49,200.00 | 1.56 |
| METATEC | 2,500 | 32,838.50 | 0.00 |
| MOVIE GALLERY | 5,100 | 143,928.00 | 0.00 |
| NAUTICA ENTERPRISES INC | 2,300 | 65,208.82 | 0.00 |
| O'CHARLEYS | 2,700 | 32,314.77 | 0.00 |
| OASIS RESIDENTIAL INC | 18,000 | 401,014.80 | 7.36 |
| OFFICEMAX | 1,400 | 32,151.00 | 0.00 |
| OMEGA HEALTHCARE | 900 | 21,204.00 | 10.02 |
| OPEN ENVIRONMENT | 5,400 | 114,375.00 | 0.00 |
| PERIPHONICS | 400 | 5,600.00 | 0.00 |
| PETCO ANMIMAL | 1,500 | 33,899.75 | 0.00 |
| PMI GROUP | 3,900 | 132,600.00 | 0.00 |
| PRI AUTOMATION | 2,000 | 49,000.00 | 0.00 |
| PROTOCOL SYSTEM | 1,200 | 13,723.00 | 0.00 |
| QUIKSILVER | 2,000 | 43,750.00 | 0.00 |
| REHABCARE | 3,600 | 46,469.60 | 0.00 |
| REN CORP USA | 1,600 | 25,731.20 | 0.00 |
| REPSOL, S.A. ADS | 38,100 | 1,121,652.72 | 2.38 |
| RESPIRONICS | 4,500 | 64,575.75 | 0.00 |
| ROCK BOTTOM RESTAURANTS INC | 1,000 | 21,125.00 | 0.00 |
| SBARRO INC | 2,500 | 67,438.55 | 2.82 |
| SEEQ TECH | 30,000 | 67,500.00 | 0.00 |
| SIERRA SEMI CONDUCTOR CORP | 1,000 | 26,675.00 | 0.00 |
| SIMON PROPERTY | 14,500 | 348,678.50 | 7.90 |
| SOFTKEY INTL | 400 | 10,950.00 | 0.00 |
| SOUTHWEST AIRLINES | 20,500 | 377,033.20 | 0.22 |
| STERIS | 800 | 30,920.14 | 0.00 |
| SUNRISE MEDICAL | 1,100 | 32,205.36 | 0.00 |
| SYSTEM SOFTWARE | 400 | 10,650.00 | 0.45 |
| SYSTEMSOFT | 800 | 7,000.00 | 0.00 |
| TCBY ENTERPRISES | 6,800 | 30,940.00 | 4.40 |
| TECHNE | 1,900 | 25,721.50 | 0.00 |
| THERATX | 3,300 | 59,922.00 | 0.00 |
| TOMMY HILFIGER | 300 | 6,909.00 | 0.00 |
| URBAN OUTFITTERS | 1,300 | 27,011.50 | 0.00 |
| USX-US STEEL GRP | 1,200 | 39,372.00 | 3.05 |

**LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED**

2890

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR (1) NO OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|----------------------------------|-----------------------------|----------------------|
| VERIFONE INC | 1,500 | 36,109.20 | 0.00 |
| VICOR | 300 | 10,249.50 | 0.00 |
| VLSI TECHNOLOGY INC | 4,000 | 83,100.00 | 0.00 |
| VTEL | 2,000 | 22,000.00 | 0.00 |
| WALL DATA | 1,100 | 47,589.33 | 0.00 |
| WASHINGTON NATIONAL CORP | 2,200 | 41,107.00 | 5.78 |
| WAVE TECH INTERNATIONAL | 5,500 | 54,312.50 | 0.00 |
| TOTAL COMMON STOCKS | | <u>8,548,677.95</u> | <u>1.45</u> |
| PRIVATE INVESTMENTS | | | |
| CITICORP MEZZANINE PARTNERS | | 570,341.00 | |
| MORGENTHALER VENTURE PARTNERS | | 93,750.00 | |
| RICE PARTNERS II, L.P. | | 531,663.32 | |
| TOTAL PRIVATE INVESTMENTS | | <u>1,195,754.32</u> | |
| TOTAL EQUITY SECURITIES | | <u>9,744,432.27</u> | |
| CASH & CASH EQUIVALENTS | | | |
| MONEY MARKET FUNDS (NET) | | 2,437,180.86 | |
| TOTAL CASH & CASH EQUIVALENTS | | <u>2,437,180.86</u> | |
| TOTAL SECURITIES PURCHASED | | <u><u>12,181,613.13</u></u> | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 4/30/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

LONG TERM FUND
EQUITIES -- OTHER CHANGES

(April 1, 1995 through April 30, 1995)

| STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS | SHARES RECEIVED |
|---|-----------------|
| AMERICA ONLINE 2 FOR 1 STOCK SPLIT | 200 |
| HEALTHSOUTH REHAB 2 FOR 1 STOCK SPLIT | 1,500 |
| HEWLETT PACKARD 2 FOR 1 STOCK SPLIT | 6,800 |
| NOKIA CORP ADR 2 FOR 1 STOCK SPLIT | 5,300 |
| THERMO INSTR SYS 3 FOR 2 STOCK SPLIT | 200 |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOLS | | | | |
| G N M A PASS TH 290652 9.500% ,08/15/20 | 44,294.42 | 44,070.46 | 44,294.42 | 223.96 |
| G N M A PASS THRU 163 8.000% ,02/15/01 | 1,117.00 | 1,141.40 | 1,117.00 | (24.40) |
| G N M A PASS THR 10942 8.000% ,07/15/06 | 632.76 | 625.62 | 632.76 | 7.14 |
| G N M A PASS THR 13627 8.000% ,11/15/06 | 593.19 | 590.84 | 593.19 | 2.35 |
| G N M A PASS TH 130675 12.000% ,06/15/15 | 16,269.81 | 16,249.54 | 16,269.81 | 20.27 |
| G N M A PASS TH 233778 10.000% ,02/15/18 | 8,613.51 | 8,565.36 | 8,613.51 | 48.15 |
| G N M A PASS TH 291147 10.000% ,05/15/20 | 244.62 | 244.62 | 244.62 | .00 |
| G N M A PASS THRU 95 8.000% ,12/15/00 | 115.08 | 117.39 | 115.08 | (2.31) |
| TOTAL | <u>71,880.39</u> | <u>71,605.23</u> | <u>71,880.39</u> | <u>275.16</u> |
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) - FHLMC | | | | |
| F H L M C PRT CTF 186030 12.000% ,07/01/11 | 401.71 | 398.65 | 401.71 | 3.06 |
| F H L M C PRT CTF 186288 12.000% ,09/01/13 | 140.80 | 140.77 | 140.80 | .03 |
| F H L M C PRT CTF 185618 11.500% ,07/01/13 | 205.16 | 201.16 | 205.16 | 4.00 |
| F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98 | 2,890.33 | 2,890.33 | 2,890.33 | .00 |
| F H L M C GNOME PRT CTF 380005 9.500% ,07/01/02 | 7,061.93 | 7,054.28 | 7,061.93 | 7.65 |
| F H L M C GNOME PRT CTF 200050 9.000% ,09/01/01 | 7,413.82 | 7,394.87 | 7,413.82 | 18.95 |
| F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02 | 29,982.42 | 29,902.92 | 29,982.42 | 79.50 |
| F H L M C MUL FAM PRT CTF 490011 10.000% ,09/01/97 | 4,261.40 | 4,237.12 | 4,261.40 | 24.28 |
| F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02 | 11,150.72 | 11,062.12 | 11,150.72 | 88.60 |
| F H L M C MUL-FAM PRT CTF 240001 9.500% ,11/01/97 | 281.80 | 279.92 | 281.80 | 1.88 |
| F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02 | 12,549.55 | 12,436.99 | 12,549.55 | 112.56 |
| F H L M C TPM PRT CTF 735015 10.000% ,06/01/05 | 6,136.80 | 6,096.05 | 6,136.80 | 40.75 |
| TOTAL | <u>82,476.44</u> | <u>82,095.18</u> | <u>82,476.44</u> | <u>381.26</u> |

LONG TERM FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (April 1, 1995 through April 30, 1995)

2893

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) CMO'S | | | | |
| F H L M C CMO 1-C 9.250% ,08/15/13 | 38,967.60 | 37,404.58 | 38,967.60 | 1,563.02 |
| F H L M C CMO 9-D 9.250% ,07/15/15 | 19,892.60 | 18,375.50 | 19,892.60 | 1,517.10 |
| F N M A C CMO 74-H 9.625% ,01/25/19 | 17,850.78 | 17,740.18 | 17,850.78 | 110.60 |
| FHLMC CMO 169-E 9.000% ,07/15/00 | 79,827.60 | 79,139.07 | 79,827.60 | 688.53 |
| FHLMC CMO 1029-C 9.000% ,08/15/12 | 14,314.40 | 12,997.12 | 14,314.40 | 1,317.28 |
| FNMA CMO 124-L 9.000% ,08/25/11 | 15,863.70 | 16,501.63 | 15,863.70 | (637.93) |
| TOTAL | <u>186,716.68</u> | <u>182,158.08</u> | <u>186,716.68</u> | <u>4,558.60</u> |
| CORPORATE BONDS - CMO'S | | | | |
| AMER SW GNMA CMO 62-C 8.800% ,07/01/16 | 21,034.58 | 20,169.76 | 21,034.58 | 864.82 |
| AMER SW GNMA CMO 68-B 8.750% ,10/01/18 | 5,590.98 | 5,052.32 | 5,590.98 | 538.66 |
| TOTAL | <u>26,625.56</u> | <u>25,222.08</u> | <u>26,625.56</u> | <u>1,403.48</u> |
| CORPORATE BONDS | | | | |
| NATIONAL MED ENT NOTES 12.125% ,04/01/95 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | .00 |
| RANDALL'S PURCHASE LEASE 9.000% ,05/01/96 | 6,020.79 | 6,020.79 | 6,020.79 | .00 |
| TOTAL | <u>1,006,020.79</u> | <u>1,006,020.79</u> | <u>1,006,020.79</u> | <u>.00</u> |
| TOTAL DEBT SECURITIES | <u>1,373,719.86</u> | <u>1,367,101.36</u> | <u>1,373,719.86</u> | <u>6,618.50</u> |
| MISCELLANEOUS | | | | |
| MCORP FINANCIAL UNITS | 0 | .00 | 20,655.85 | 20,655.85 |
| TOTAL MISCELLANEOUS | | <u>.00</u> | <u>20,655.85</u> | <u>20,655.85</u> |
| TOTAL | | <u>.00</u> | <u>20,655.85</u> | <u>20,655.85</u> |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| ACCLAIM ENTERTAINMENT INC | 3,800 | 60,232.47 | 53,904.78 | (6,327.69) |
| AIRTOUCH COMMUNICATIONS INC | 3,400 | 93,024.00 | 87,832.35 | (5,191.65) |
| ALDEN (JOHN) FINANCIAL CORP | 2,300 | 67,866.97 | 43,841.13 | (24,025.84) |
| ALLIANCE SEMICONDUCTOR CORP | 800 | 33,241.52 | 31,653.28 | (1,588.24) |
| AMERADA HESS CORP | 4,400 | 222,661.52 | 220,014.21 | (2,647.31) |

LONG TERM FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (April 1, 1995 through April 30, 1995)

2894

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| AMERISOURCE HLTH | 1,200 | 25,200.00 | 28,140.00 | 2,940.00 |
| ANN TAYLOR STORES | 2,200 | 79,732.00 | 71,872.69 | (7,859.31) |
| APPLIED DIGITAL | 3,200 | 48,062.34 | 44,487.02 | (3,575.32) |
| ASPEN TECHNOLOGY | 3,300 | 55,434.79 | 58,350.00 | 2,915.21 |
| AUTODESK - CLASS ACTION SUIT | 0 | .00 | 853.32 | 853.32 |
| AUTOMOTIVE INDS | 3,200 | 58,362.50 | 69,744.42 | 11,381.92 |
| AVID TECHNOLOGY | 2,200 | 63,589.04 | 67,576.50 | 3,987.46 |
| BALDOR ELECTRIC | 700 | 18,823.57 | 20,053.33 | 1,229.76 |
| BIRMINGHAM STEEL | 5,600 | 138,422.24 | 100,311.04 | (38,111.20) |
| BISYS GROUP | 500 | 9,204.90 | 10,730.00 | 1,525.10 |
| BOLLE AMERICA | 600 | 5,455.25 | 4,612.50 | (842.75) |
| BOSTON TECHNOLOGY INC | 1,700 | 29,870.41 | 27,884.95 | (1,985.46) |
| C ATS SOFTWARE | 4,000 | 58,000.00 | 51,000.00 | (7,000.00) |
| C CUBE MICROSYSTEMS INC | 4,900 | 85,006.03 | 86,208.57 | 1,202.54 |
| CARAUSTAR INDUSTRIES | 1,600 | 29,400.00 | 29,737.50 | 337.50 |
| CAREERSTAFF UNLIMITED INC | 4,000 | 53,688.88 | 79,500.00 | 25,811.12 |
| CASINO AMERICA | 3,100 | 30,524.40 | 38,880.20 | 8,355.80 |
| CERIDIAN CORP | 1,000 | 19,142.82 | 33,938.86 | 14,796.04 |
| CHECKPOINT SYS | 400 | 7,600.00 | 8,124.48 | 524.48 |
| CHILDRENS DISCOVERY CENTER | 4,400 | 54,975.00 | 69,725.00 | 14,750.00 |
| CHIPCOM CORP | 1,000 | 31,660.40 | 33,997.60 | 2,337.20 |
| CIRCA PHARMACEUTICALS INC | 6,000 | 89,819.80 | 141,385.27 | 51,565.47 |
| COBRA GOLF | 700 | 19,850.35 | 20,447.00 | 596.65 |
| COLLAGEN | 3,000 | 73,875.00 | 63,566.60 | (10,308.40) |
| CONCORD EFS | 2,300 | 53,693.89 | 64,399.75 | 10,705.86 |
| CONMED | 2,600 | 49,933.40 | 45,306.60 | (4,626.80) |
| CONTINUUM CO | 2,300 | 49,802.09 | 68,859.70 | 19,057.61 |
| COVENTRY CORP | 1,400 | 38,928.32 | 35,210.00 | (3,718.32) |
| CYRK | 300 | 4,267.83 | 4,713.00 | 445.17 |
| DAIG | 1,000 | 11,900.82 | 15,011.50 | 3,110.68 |
| DAVIDSON & ASSOC | 500 | 15,145.00 | 17,130.00 | 1,985.00 |
| DIMARK INC | 4,600 | 67,627.60 | 62,764.07 | (4,863.53) |
| DIME SVNGS - CLASS ACTION SUIT | 0 | .00 | 2,519.65 | 2,519.65 |
| DORSEY TRAILERS | 2,000 | 28,500.00 | 21,000.00 | (7,500.00) |
| DOW CHEMICAL | 5,400 | 343,780.68 | 390,892.95 | 47,112.27 |
| DURACRAFT | 200 | 6,785.44 | 6,892.00 | 106.56 |
| EDUCATIONAL DEV | 400 | 5,143.97 | 5,762.50 | 618.53 |
| ELECTROGLAS | 1,600 | 55,730.77 | 73,600.00 | 17,869.23 |
| ELECTRONICS FOR IMAGING INC | 800 | 31,000.00 | 34,610.48 | 3,610.48 |
| FTP SOFTWARE | 1,990 | 58,480.00 | 45,140.00 | (13,340.00) |
| GENERAL ELECTRIC | 9,600 | 463,376.84 | 525,179.27 | 61,802.43 |
| GENERAL NUTRITION CO | 800 | 20,300.00 | 20,423.04 | 123.04 |
| HEALTH MANAGEMENT INC | 2,600 | 51,560.53 | 47,085.38 | (4,475.15) |
| HEALTHCARE COMPARE CORP | 700 | 21,437.50 | 21,437.50 | .00 |
| HEART TECHNOLOGY INC | 1,000 | 19,584.46 | 18,500.00 | (1,084.46) |
| HUMMINGBIRD COMMUNICATIONS LT | 560 | 8,898.79 | 12,005.00 | 3,106.21 |
| INT'L FLAVORS/FRA | 2,400 | 95,661.60 | 123,890.10 | 28,228.50 |
| INTEGRATED DEVICE TECHNOLOGY | 1,650 | 46,637.50 | 63,444.15 | 16,806.65 |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(April 1, 1995 through April 30, 1995)

2895

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| INTL IMAGING MATERIALS | 2,400 | 46,399.92 | 58,578.60 | 12,178.68 |
| ITI TECHNOLOGIES | 1,500 | 30,750.00 | 38,625.00 | 7,875.00 |
| KNIGHT TRANSPORTATION INC | 2,100 | 28,700.00 | 28,543.37 | (2,156.63) |
| LANDMARK GRAPHICS | 2,500 | 53,179.00 | 46,437.50 | (6,741.50) |
| LATTICE SEMICONDUCTOR CORP | 1,300 | 31,573.00 | 34,970.00 | 3,397.00 |
| LIBBEY INC | 2,900 | 44,036.50 | 57,099.09 | 13,062.59 |
| LINCARE HOLDINGS | 2,600 | 69,232.31 | 86,112.24 | 16,879.93 |
| LONE STAR STEAKHOUSE & SALOON | 2,200 | 62,390.00 | 63,380.13 | 990.13 |
| MAXICARE HEALTH | 2,000 | 34,796.93 | 32,250.00 | (2,546.93) |
| MCN CORP. | 5,200 | 86,315.61 | 100,109.14 | 13,793.53 |
| MICHAEL FOODS | 3,900 | 43,875.00 | 42,783.00 | (1,092.00) |
| MICROSOFT CORP | 2,300 | 97,147.91 | 165,941.78 | 68,793.87 |
| MICROTOUCH SYS | 1,800 | 52,393.55 | 52,278.00 | (115.55) |
| MOVIE GALLERY | 800 | 21,708.62 | 23,471.36 | 1,762.74 |
| NATIONAL DATA | 100 | 1,650.87 | 1,768.94 | 118.07 |
| NATIONAL SEMICONDUCTOR CORP | 33,800 | 592,440.85 | 596,993.73 | 4,552.88 |
| NELLCOR INC | 1,000 | 30,774.61 | 37,250.00 | 6,475.39 |
| NETWORK SIX | 2,400 | 24,265.48 | 23,811.51 | (453.97) |
| O'CHARLEYS | 2,700 | 32,314.77 | 30,662.50 | (1,652.27) |
| OFFICEMAX | 1,400 | 32,151.00 | 35,506.80 | 3,355.80 |
| OPEN ENVIRONMENT | 1,400 | 28,500.00 | 25,900.00 | (2,600.00) |
| PAIRGAIN TECH | 2,000 | 47,250.00 | 37,500.00 | (9,750.00) |
| PERIPHONICS | 400 | 5,600.00 | 6,084.00 | 484.00 |
| PHAMIS | 1,000 | 12,000.00 | 23,000.00 | 11,000.00 |
| PHELPS DODGE CORP | 3,200 | 156,614.15 | 181,401.94 | 24,787.79 |
| PINNACLE SYSTEMS | 2,600 | 30,647.99 | 47,971.60 | 17,323.61 |
| PLAYERS INTL | 2,400 | 57,376.81 | 70,666.67 | 13,289.86 |
| PLY GEM IND | 5,200 | 130,200.72 | 85,585.52 | (44,615.20) |
| PMI GROUP | 500 | 17,000.00 | 18,546.88 | 1,546.88 |
| PROTOCOL SYSTEM | 1,200 | 13,723.00 | 11,514.00 | (2,209.00) |
| QUANTUM HEALTH RESOURCES | 1,700 | 34,484.59 | 35,687.50 | 1,202.91 |
| ROHR IND - CLASS ACTION SUIT | 0 | .00 | 797.02 | 797.02 |
| SEATTLE FILMWORKS | 800 | 9,847.76 | 11,282.35 | 1,434.59 |
| SIERRA HEALTH SVC | 400 | 11,225.86 | 12,837.57 | 1,611.71 |
| SILICON VY GROUP INC | 2,200 | 56,657.34 | 61,175.00 | 4,517.66 |
| STB SYSTEM | 5,000 | 65,812.67 | 64,750.00 | (1,062.67) |
| STERIS | 800 | 30,920.14 | 32,800.00 | 1,879.86 |
| SYSTEMSOFT | 4,600 | 39,314.05 | 49,091.20 | 9,777.15 |
| TARGET THERAPEUTICS INC | 600 | 21,165.65 | 21,651.00 | 485.35 |
| TECNOL MED PRODS | 1,100 | 17,552.02 | 19,364.18 | 1,812.16 |
| THERATX | 1,400 | 25,421.45 | 23,975.00 | (1,446.45) |
| ULTRATECH STEPPER | 900 | 30,075.00 | 45,140.40 | 15,065.40 |
| URBAN OUTFITTERS | 1,300 | 27,011.50 | 29,158.10 | 2,146.60 |
| UTAH MEDICAL PROD | 3,500 | 32,498.81 | 33,250.00 | 751.19 |
| VALUE HEALTH | 1,000 | 36,497.50 | 38,813.70 | 2,316.20 |
| VEECO INSTRUMENTS | 600 | 6,299.47 | 8,550.00 | 2,250.53 |
| VICOR | 200 | 6,747.57 | 7,242.00 | 494.43 |
| VIKING OFFICE | 700 | 16,026.15 | 19,600.00 | 3,573.85 |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2896

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-----------------------------------|-------------------------------|----------------------------|----------------------------|--------------------------------------|
| WALL DATA | 3,100 | 123,631.03 | 62,514.56 | (61,116.47) |
| WANDEL & GOLTERMAN | 1,500 | 23,896.80 | 21,937.50 | (1,959.30) |
| WITCO CORP | 6,000 | 156,971.40 | 167,640.39 | 10,668.99 |
| XIRCOM INC | 4,500 | 73,689.60 | 64,612.33 | (9,077.27) |
| TOTAL COMMON STOCKS | | <u>5,871,658.19</u> | <u>6,218,762.34</u> | <u>347,104.15</u> |
| INDEX FUNDS | | | | |
| SPAIN EQ FUND | 0 | 18.83 | 18.83 | .00 |
| SWEDEN EQ FUND | 0 | (18.83) | (18.83) | .00 |
| TOTAL INDEX FUNDS | | <u>.00</u> | <u>.00</u> | <u>.00</u> |
| PRIVATE INVESTMENTS | | | | |
| CHEY III CHEV INT | | 1,856.97 | 1,856.97 | .00 |
| CHEYENNE II | | 29,801.30 | 29,801.30 | .00 |
| CHEYENNE PARTNERS | | 11,382.55 | 11,382.55 | .00 |
| GOLDSTON JETER | | 4,500.50 | 4,500.50 | .00 |
| GOLDSTON OIL GLADWATER | | 580.03 | 580.03 | .00 |
| TCW SPECIAL PLACEMENT FUND II | | 2,322.76 | 2,322.76 | .00 |
| TOTAL PRIVATE INVESTMENTS | | <u>50,444.11</u> | <u>50,444.11</u> | <u>.00</u> |
| TOTAL EQUITY SECURITIES | | <u>5,922,102.30</u> | <u>6,269,206.45</u> | <u>347,104.15</u> |
| TOTAL SALES, CALLS, OR MATURITIES | | <u><u>7,289,203.66</u></u> | <u><u>7,663,582.16</u></u> | <u><u>374,378.50</u></u> |

LONG TERM FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(April 1, 1995 through April 30, 1995)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|------------------------|------------|---|---------------------|
| INDEX FUNDS: | | | |
| AUSTRALIA EQ FUND | 0 | 1,830.23 | 1,830.23 |
| AUSTRIA EQ FUND | 0 | 121.54 | 121.54 |
| BELGIUM EQ FUND | 0 | 3,987.53 | 3,987.53 |
| DENMARK EQ FUND | 0 | 3,669.06 | 3,669.06 |
| EQUITY INDEX FUND B | 0 | 175,992.04 | 175,992.04 |
| FINLAND EQ FUND | 0 | 10,965.57 | 10,965.57 |
| FRANCE EQ FUND | 0 | 11,226.89 | 11,226.89 |
| GERMAN EQ FUND | 0 | 17,925.11 | 17,925.11 |
| HONG KONG EQ FUND | 0 | 20,007.30 | 20,007.30 |
| IRELAND EQ FUND | 0 | 193.80 | 193.80 |
| ITALY EQ FUND | 0 | (368.68) | (368.68) |
| MALAYSIA EQ FUND B | 0 | 3,452.88 | 3,452.88 |
| MID CAP INDEX FUND B | 0 | 996,899.35 | 996,899.35 |
| NETHERLANDS EQ FUND | 0 | 5,611.00 | 5,611.00 |
| NEW ZEALAND EQ FUND | 0 | 1,769.07 | 1,769.07 |
| NORWAY EQ FUND | 0 | 4,571.69 | 4,571.69 |
| SINGAPORE EQ FUND | 0 | 4,072.07 | 4,072.07 |
| SPAIN EQ FUND | 0 | (1,388.75) | (1,388.75) |
| SWEDEN EQ FUND | 0 | 5,262.19 | 5,262.19 |
| SWITZERLAND EQ FUND | 0 | 247.99 | 247.99 |
| UNITED KINGDOM EQ FUND | 0 | 62,125.72 | 62,125.72 |
| TOTAL INDEX FUNDS | | <u>1,328,173.60</u> | <u>1,328,173.60</u> |

LONG TERM FUND
 SCHEDULE OF SECURITIES PURCHASED
 (May 1, 1995 through May 31, 1995)

2898

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|----------------------------|-----------------------------------|-------------------------|----------------------|
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| 3D SYSTEM | 14,000 | 75,310.20 | 0.00 |
| 3RD SYS | 4,667 | 75,310.20 | 0.00 |
| ACX TECHNOLOGIES | 1,000 | 39,827.50 | 0.00 |
| ALANTEC | 1,900 | 70,840.85 | 0.00 |
| ALLEN GROUP | 200 | 4,591.00 | 0.87 |
| ANTEC CORP | 1,100 | 26,315.50 | 0.00 |
| APPLIED MATERIAL | 1,000 | 62,250.00 | 0.00 |
| ARBOR DRUGS | 700 | 16,690.10 | 0.84 |
| ASHWORTH | 6,600 | 67,573.50 | 0.00 |
| ASYST TECH | 2,000 | 72,500.00 | 0.00 |
| AUGAT INC. | 21,000 | 425,826.20 | 0.79 |
| AUTOMOTIVE INDS | 900 | 19,616.00 | 0.00 |
| AVALON PROPERTIES | 2,000 | 39,370.00 | 7.32 |
| BAXTER INTERNATL | 10,200 | 340,774.50 | 3.38 |
| BAY APARTMENT | 2,000 | 35,807.40 | 8.49 |
| BED BATH & BEYOND | 2,800 | 59,772.03 | 0.00 |
| BELDEN & BLAKE | 1,600 | 23,800.00 | 0.00 |
| BENTON OIL & GAS | 1,000 | 12,375.00 | 0.00 |
| BIOGEN INC | 7,600 | 304,595.96 | 0.00 |
| BISYS GROUP | 2,000 | 39,353.48 | 0.00 |
| BORG WARNER AUTO | 1,900 | 48,965.04 | 2.33 |
| BRANDON SYSTEM | 100 | 2,166.37 | 1.29 |
| BREED TECH | 3,400 | 71,184.54 | 0.96 |
| BUFFETS INC | 5,180 | 65,057.50 | 0.00 |
| CAREMARK INT'L | 10,000 | 169,350.00 | 0.24 |
| CHILD DISC CTR | 1,000 | 17,002.50 | 0.00 |
| CHIPCOM CORP | 500 | 14,957.50 | 0.00 |
| CHIPS & TECHNOLOGY | 8,000 | 83,093.74 | 0.00 |
| CIDCO | 1,900 | 67,488.50 | 0.00 |
| COGNEX CORP | 2,100 | 64,554.04 | 0.00 |
| COLUMBIA HEALTH | 4,000 | 158,240.00 | 0.30 |
| COMPUTR NTWK TECH | 6,600 | 65,710.40 | 0.00 |
| COVENTRY CORP | 600 | 15,225.00 | 0.00 |
| CRA MANAGED CARE | 3,400 | 58,522.50 | 0.00 |
| CROWN CORK & SEAL | 2,300 | 99,223.15 | 0.00 |
| DAIG | 1,400 | 18,747.16 | 0.00 |
| DAVIDSON & ASSOC | 1,800 | 51,526.08 | 0.00 |
| DEAN WITTER DSCVR | 800 | 36,048.00 | 1.11 |
| DIALOGIC CORP | 1,900 | 37,851.42 | 0.00 |
| DSP COMMUNICATION | 1,000 | 15,333.00 | 0.00 |
| DURACRAFT | 300 | 9,649.50 | 0.00 |
| EASTMAN KODAK | 1,000 | 60,810.00 | 2.63 |
| EMPHEYSYS FIN'L | 10,500 | 256,567.50 | 2.46 |
| FIRST UNION N C | 300 | 14,080.50 | 3.92 |
| FTP SOFTWARE | 800 | 17,932.00 | 0.00 |
| GARDEN RIDGE | 5,000 | 86,094.00 | 0.00 |
| GELMAN SCIENCES | 800 | 14,713.50 | 0.00 |
| GEN MOTORS CLE | 2,000 | 87,036.60 | 1.19 |
| GENTEX CORP | 1,700 | 33,138.27 | 0.00 |

LONG TERM FUND
 SCHEDULE OF SECURITIES PURCHASED

2899

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------|-----------------------------------|-------------------------|----------------------|
| GRACE | 2,900 | 150,689.51 | 2.69 |
| GRAND CASINOS | 1,300 | 34,184.35 | 0.00 |
| GYMBOREE | 2,200 | 55,020.40 | 0.00 |
| HADCO CORP | 3,300 | 62,884.72 | 0.00 |
| HEALTH MGMT INC | 2,600 | 43,485.50 | 0.00 |
| HEALTHCARE COMPARE | 600 | 17,565.00 | 0.00 |
| HEALTHSOURCE INC | 1,100 | 36,006.00 | 0.00 |
| HIBERNIA CL A | 8,000 | 65,061.80 | 2.95 |
| HOME DEPOT INC | 5,500 | 220,605.00 | 0.50 |
| HORACE MANN EDUCATORS | 600 | 12,918.00 | 1.67 |
| HOUGHTON MIFFLIN | 1,300 | 64,602.75 | 1.81 |
| I M C O RECYCLING | 4,400 | 75,599.60 | 0.17 |
| INT'L PAPER CO | 3,000 | 235,548.00 | 2.14 |
| INTEGRATD SILICON | 2,500 | 96,804.00 | 0.00 |
| INTERMAGNETICS | 5,500 | 79,040.80 | 0.00 |
| ITRON | 600 | 16,074.00 | 0.00 |
| KERR-MCGEE | 6,700 | 356,913.50 | 2.85 |
| KULICKE & SOFFA | 2,700 | 109,618.80 | 0.00 |
| LANDMARK GRAPHICS | 3,200 | 72,896.20 | 0.00 |
| LO JACK | 7,000 | 69,379.40 | 0.00 |
| LTX CORP | 57,400 | 437,709.70 | 0.00 |
| MARCUS CORP | 1,000 | 27,060.00 | 1.26 |
| MARK TWAIN BANCSH | 2,300 | 73,022.04 | 3.40 |
| MCI COMMUNICATION | 500 | 10,250.00 | 0.24 |
| MDL INFORMATION | 6,000 | 73,500.00 | 0.00 |
| MENTOR CORP MINN | 1,300 | 30,218.75 | 0.86 |
| MERCURY FINANCE | 4,000 | 68,104.00 | 1.88 |
| MERRY LAND & INVT | 2,000 | 38,870.00 | 7.20 |
| MICHAELS STORES | 1,300 | 37,190.00 | 0.00 |
| MICRION | 3,900 | 54,110.00 | 0.00 |
| MICROTOUCH SYS | 2,700 | 84,121.00 | 0.00 |
| MID ATLANTIC MED | 1,700 | 31,926.00 | 0.00 |
| MOVIE GALLERY | 1,400 | 42,014.70 | 0.00 |
| NAUTICA ENTERPRISES | 200 | 5,169.36 | 0.00 |
| NETMANAGE | 3,200 | 58,126.46 | 0.00 |
| NETWORK EXPRESS | 7,000 | 92,750.00 | 0.00 |
| NEW ENGLAND BUSN | 17,700 | 362,048.60 | 3.91 |
| OASIS RESIDENTIAL | 2,000 | 44,120.00 | 7.43 |
| OCCUSYSTEMS INC | 2,000 | 33,000.00 | 0.00 |
| OPITCAL DATA SYS | 2,600 | 64,576.14 | 0.00 |
| PERFORMANCE SYS | 4,000 | 61,333.40 | 0.00 |
| PETCO ANMIMAL | 1,300 | 26,975.00 | 0.00 |
| PINNACLE SYSTEMS | 3,500 | 72,500.00 | 0.00 |
| PLAINTREE SYS | 5,000 | 80,168.00 | 0.00 |
| PRI AUTOMATION | 1,000 | 27,187.50 | 0.00 |
| PRINTRONIX | 2,000 | 47,148.00 | 0.00 |
| RESEARCH INDS | 400 | 6,722.82 | 0.00 |
| ROBERT HALF INTL | 3,000 | 64,919.66 | 0.00 |
| SBARRO INC | 300 | 7,590.93 | 3.00 |
| SEAGULL ENERGY | 2,000 | 35,370.00 | 0.00 |
| SERVICE MASTER | 2,000 | 48,557.60 | 3.95 |
| SIERRA HEALTH SVC | 3,100 | 78,488.82 | 0.00 |

LONG TERM FUND
SCHEDULE OF SECURITIES PURCHASED
(May 1, 1995 through May 31, 1995)

2900

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------------------|-----------------------------------|-------------------------|----------------------|
| SILICON VALLY GRP | 200 | 5,675.00 | 0.00 |
| SIMON PROPERTY | 8,500 | 208,885.00 | 7.73 |
| ST JOHN KNITS | 850 | 28,889.38 | 0.59 |
| STORAGE EQUITIES | 18,800 | 298,450.00 | 5.54 |
| SUNRISE MEDICAL | 1,200 | 35,023.50 | 0.00 |
| TARGET THERAPEUTICS | 200 | 6,958.00 | 0.00 |
| THREE FIVE SYSTEMS | 2,800 | 72,161.35 | 0.00 |
| VERIFONE INC | 1,400 | 31,989.02 | 0.00 |
| VLSI TECH | 3,220 | 77,027.32 | 0.00 |
| WALDEN RESIDENTIAL | 2,000 | 39,370.00 | 9.25 |
| WATTS INDUSTRIES | 800 | 17,109.20 | 1.17 |
| WEBB DEL | 2,800 | 61,023.04 | 0.92 |
| WEST MARINE | 1,000 | 24,750.00 | 0.00 |
| WORLDCORP | 2,000 | 18,798.60 | 0.00 |
| TOTAL COMMON STOCKS | | 6,578,622.95 | 1.42 |
| INDEX FUNDS | | | |
| NEW ZEALAND EQ FD | 1,356 | 20,654.99 | |
| NORWAY EQ FUND | 1,880 | 29,734.84 | |
| SINGAPORE EQ FUND | 3,978 | 229,719.56 | |
| SWEDEN EQ FUND | 11,574 | 331,553.88 | |
| SWITZERLAND EQ FD | 2,416 | 67,153.86 | |
| TOTAL INDEX FUNDS | | 678,817.13 | |
| PRIVATE INVESTMENTS | | | |
| CARLYLE PARTNERS II | | 26.00 | |
| FGSI PARTNERS LP | | 73,333.33 | |
| MORGENTHALER | | 93,750.00 | |
| RICE PARTNERS | | 357,114.23 | |
| TOTAL PRIVATE INVESTMENTS | | 524,223.56 | |
| TOTAL EQUITY SECURITIES | | 9,781,663.64 | |
| TOTAL SECURITIES PURCHASED | | 9,781,663.64 | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 05/31/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

LONG TERM FUND
EQUITIES -- OTHER CHANGES

(May 1, 1995 through May 31, 1995)

| STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS | SHARES RECEIVED |
|---|-----------------|
| ARBOR DRUGS 3 FOR 2 STOCK SPLIT | 1,350 |
| MEDAPHIS CORP 2 FOR 1 STOCK SPLIT | 200 |
| OPITCAL DATA SYSTEM 2 FOR 1 STOCK SPLIT | 2,700 |
| PAYCHEX INC 3 FOR 2 STOCK SPLIT | 350 |
| PETSMART 3 FOR 2 STOCK SPLIT | 200 |
| ULTRATECH STEPPER 2 FOR 1 STOCK SPLIT | 1,800 |
| VERITAS SOFTWARE 2 FOR 1 STOCK SPLIT | 3,500 |

LONG TERM FUND
SCHEDULE OF CONVERSIONS

2902

(May 1, 1995 through May 31, 1995)

| ASSETS CONVERTED | | | ASSETS RECEIVED | |
|--|------------------------|-------------|--|------------------------|
| SECURITY DESCRIPTION | SECURITY BOOK VALUE | GAIN | SECURITY DESCRIPTION | SECURITY BOOK VALUE |
| GENERAL MILLS COMMON STOCK | 478,502.79 | - | DARDEN RESTAURANT COMMON STOCK (45,300 SHARES) | 478,502.79 |
| TRANSCO ENERGY COMMON STOCK (17,595.00 SHARES) | 250,632.04 | - | WILLIAMS CO COMMON STOCK (10,996.88 SHARES) | 250,632.04 |
| | <u>729,134.83</u> | <u>0.00</u> | | <u>729,134.83</u> |

LONG TERM FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (May 1, 1995 through May 31, 1995)

2903

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | | |
| <hr/> | | | | |
| U S TREASURY BONDS | | | | |
| 10.375% ,05/15/95 | 500,000.00 | 500,000.00 | 500,000.00 | .00 |
| TOTAL | 500,000.00 | 500,000.00 | 500,000.00 | .00 |
| <hr/> | | | | |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOLS | | | | |
| <hr/> | | | | |
| G N M A PASS TH 291147 | | | | |
| 10.000% ,05/15/20 | 145.49 | 145.49 | 145.49 | .00 |
| G N M A PASS THRU 95 | | | | |
| 8.000% ,12/15/00 | 115.89 | 118.22 | 115.89 | (2.33) |
| G N M A PASS THRU 163 | | | | |
| 8.000% ,02/15/01 | 498.90 | 509.80 | 498.90 | (10.90) |
| G N M A PASS THR 10942 | | | | |
| 8.000% ,07/15/06 | 3,574.02 | 3,533.66 | 3,574.02 | 40.36 |
| G N M A PASS THR 13627 | | | | |
| 8.000% ,11/15/06 | 597.40 | 595.03 | 597.40 | 2.37 |
| G N M A PASS TH 130675 | | | | |
| 12.000% ,06/15/15 | 135.81 | 135.64 | 135.81 | .17 |
| G N M A PASS TH 233778 | | | | |
| 10.000% ,02/15/18 | 429.11 | 426.71 | 429.11 | 2.40 |
| G N M A PASS TH 290652 | | | | |
| 9.500% ,08/15/20 | 57,874.28 | 57,581.65 | 57,874.28 | 292.63 |
| TOTAL | 63,370.90 | 63,046.20 | 63,370.90 | 324.70 |
| <hr/> | | | | |
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) - FHLMC | | | | |
| <hr/> | | | | |
| F H L M C PRT CTF 186030 | | | | |
| 12.000% ,07/01/11 | 672.35 | 667.23 | 672.35 | 5.12 |
| F H L M C PRT CTF 185618 | | | | |
| 11.500% ,07/01/13 | 289.29 | 283.65 | 289.29 | 5.64 |
| F H L M C PRT CTF 186288 | | | | |
| 12.000% ,09/01/13 | 188.65 | 188.61 | 188.65 | .04 |
| F H L M C BALLOON GOLD PC M80037 | | | | |
| 8.500% ,03/01/98 | 1,868.28 | 1,868.28 | 1,868.28 | .00 |
| F H L M C GNOME PRT CTF 380005 | | | | |
| 9.500% ,07/01/02 | 11,727.29 | 11,714.58 | 11,727.29 | 12.71 |
| F H L M C GNOME PRT CTF 380008 | | | | |
| 9.500% ,09/01/02 | 32,358.69 | 32,272.89 | 32,358.69 | 85.80 |
| F H L M C GNOME PRT CTF 200050 | | | | |
| 9.000% ,09/01/01 | 9,351.58 | 9,327.67 | 9,351.58 | 23.91 |
| F H L M C MUL FAM PRT CTF 490011 | | | | |
| 10.000% ,09/01/97 | 574.00 | 570.73 | 574.00 | 3.27 |
| F H L M C MUL FAM PRT CTF 220022 | | | | |
| 9.250% ,06/01/02 | 17,362.96 | 17,225.01 | 17,362.96 | 137.95 |
| F H L M C MUL-FAM PRT CTF 220023 | | | | |
| 9.750% ,08/01/02 | 44,634.00 | 44,233.68 | 44,634.00 | 400.32 |
| F H L M C MUL-FAM PRT CTF 240001 | | | | |
| 9.500% ,11/01/97 | 284.40 | 282.50 | 284.40 | 1.90 |
| F H L M C TPM PRT CTF 735015 | | | | |
| 10.000% ,06/01/05 | 550.10 | 546.45 | 550.10 | 3.65 |
| TOTAL | 119,861.59 | 119,181.28 | 119,861.59 | 680.31 |

2904

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) CMO'S | | | | |
| F H L M C CMO 1-C 9.250% ,08/15/13 | 33,383.20 | 32,044.17 | 33,383.20 | 1,339.03 |
| F H L M C CMO 9-D 9.250% ,07/15/15 | 13,315.80 | 12,300.28 | 13,315.80 | 1,015.52 |
| F N M A CMO 89-74 CMO 74-H 9.625% ,01/25/19 | 18,539.02 | 18,424.16 | 18,539.02 | 114.86 |
| FHLMC CMO 1029-C 9.000% ,08/15/12 | 17,261.70 | 17,324.66 | 17,261.70 | (62.96) |
| FNMA CMO 90-124 CMO 124-L 9.000% ,08/25/11 | 15,735.48 | 15,498.18 | 15,735.49 | 237.31 |
| TOTAL | 98,235.21 | 95,591.45 | 98,235.21 | 2,643.76 |
| CORPORATE BONDS - CMO'S | | | | |
| AMER SW CMO 62-C GNMA 8.800% ,07/01/16 | 24,220.69 | 23,225.07 | 24,220.89 | 995.82 |
| AMER SW CMO 68-B GNMA 8.750% ,10/01/18 | 8,295.70 | 7,496.45 | 8,295.70 | 799.25 |
| MORGN STANLEY CMO GNMA Q-4 9.900% ,08/01/17 | 39,001.00 | 36,390.20 | 39,001.00 | 2,610.80 |
| TOTAL | 71,517.59 | 67,111.72 | 71,517.59 | 4,405.87 |
| CORPORATE BONDS | | | | |
| OCCIDENTAL PETE SENIOR NOTES 10.750% ,05/01/98 | 2,585,000.00 | 2,585,000.00 | 2,585,000.00 | .00 |
| RANDALL'S PURCHASE LEASE 9.000% ,05/01/96 | 12,177.39 | 12,177.39 | 12,177.39 | .00 |
| UNION OIL OF CAL SR NOTES 9.625% ,05/15/95 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | .00 |
| VIRGINIA ELEC PWR 1ST REF MTGE 6.625% ,04/01/03 | 2,500,000.00 | 2,502,775.31 | 2,421,025.00 | (81,750.31) |
| TOTAL | 6,097,177.39 | 6,099,952.70 | 6,018,202.39 | (81,750.31) |
| TOTAL DEBT SECURITIES | 6,950,162.68 | 6,944,883.35 | 6,871,187.68 | (73,695.67) |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| 3D SYSTEM | 14,000 | 75,310.20 | 75,310.20 | .00 |
| ACT MANUFACTURING | 2,700 | 37,263.18 | 39,504.14 | 2,240.96 |
| ACXIOM | 4,200 | 65,398.80 | 74,824.36 | 9,425.56 |
| ALUMINUM CO AMERICA | 2,000 | 59,933.20 | 59,305.01 | 19,571.81 |
| AMERICAN TRAVEL | 1,200 | 23,665.71 | 23,760.36 | 94.65 |
| ANTEC CORP | 900 | 21,163.12 | 21,438.00 | 274.88 |
| APERTUS TECH | 7,800 | 73,325.18 | 80,681.25 | 7,356.07 |
| APPLEBEES INTL | 3,800 | 65,837.50 | 89,525.00 | 23,687.50 |
| APPLIED POWER CLA | 4,400 | 88,648.80 | 116,140.51 | 27,491.71 |
| ASPEN TECHNOLOGY | 3,000 | 63,140.60 | 56,250.00 | (6,890.60) |
| ASYST TECH | 2,600 | 71,575.02 | 93,275.00 | 21,699.98 |
| AUTOMOTIVE INDUSTRIES | 900 | 19,616.00 | 21,600.00 | 1,984.00 |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2905

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| AVALON PROPERTIES | 15,000 | 305,454.16 | 317,839.37 | 12,385.21 |
| BALDOR ELECTRIC | 1,800 | 48,403.49 | 51,290.18 | 2,886.69 |
| BED BATH & BEYOND | 900 | 19,212.44 | 21,676.50 | 2,464.06 |
| CAREERSTAFF | 1,000 | 13,422.22 | 19,250.00 | 5,827.78 |
| CERIDIAN CORP | 5,200 | 99,542.63 | 177,851.73 | 78,309.10 |
| CHIPCOM CORP | 600 | 17,899.76 | 19,200.00 | 1,300.24 |
| CIRRUS LOGIC INC | 500 | 18,775.00 | 23,937.50 | 5,162.50 |
| COBRA GOLF | 2,800 | 73,872.65 | 67,372.80 | (6,499.85) |
| COMMUNITY HEALTH | 1,500 | 28,650.30 | 49,241.85 | 20,591.55 |
| COMPUTER HORIZONS | 4,000 | 49,780.81 | 76,000.00 | 26,219.19 |
| CONS STORES | 3,800 | 65,769.60 | 61,636.73 | (4,132.87) |
| CONTINUUM CO | 4,500 | 97,438.88 | 144,287.68 | 46,848.80 |
| CONTROL DATA SYSTEM | 1,000 | 8,500.00 | 9,625.00 | 1,125.00 |
| COVENTRY CORP | 1,920 | 48,445.44 | 37,392.00 | (11,053.44) |
| CYRK | 2,900 | 41,255.67 | 31,399.77 | (9,855.90) |
| DAKA INTL INC | 2,260 | 27,882.75 | 39,170.00 | 11,287.25 |
| DATASTREAM SYSTEM | 2,000 | 35,375.00 | 42,000.00 | 6,625.00 |
| DAVIDSON & ASSOC | 1,800 | 51,526.08 | 54,382.30 | 2,856.22 |
| DIALOGIC CORP | 1,900 | 37,851.42 | 44,610.00 | 6,758.58 |
| DOUBLETREE | 1,000 | 20,000.00 | 19,875.00 | (125.00) |
| DURACRAFT | 400 | 13,478.94 | 12,234.00 | (1,244.94) |
| DYNATECH CORP | 2,000 | 39,392.63 | 40,850.00 | 1,457.37 |
| EDUCATIONAL DEV | 2,900 | 37,293.83 | 36,742.50 | (551.33) |
| ELECTRO SCIENTIFC | 1,780 | 34,141.39 | 47,275.00 | 13,133.61 |
| ELECTROGLAS | 1,000 | 34,831.73 | 54,375.00 | 19,543.27 |
| FACTORY STRS AMERICA | 35,500 | 872,383.60 | 698,073.27 | (174,310.33) |
| FTP SOFTWARE | 800 | 20,344.72 | 19,328.44 | (1,016.28) |
| GEN NUTRITION | 200 | 5,075.00 | 5,100.00 | 25.00 |
| GENTEX CORP | 500 | 9,746.55 | 9,917.50 | 170.95 |
| GRAND CASINOS | 4,000 | 98,229.21 | 116,058.50 | 17,829.29 |
| GREENPOINT FINANCIAL | 400 | 8,233.33 | 8,775.00 | 541.67 |
| GTE CORP | 6,400 | 225,622.52 | 206,354.70 | (19,267.82) |
| GYMBOREE | 1,500 | 37,513.91 | 42,000.00 | 4,486.09 |
| HEALTH CARE & RETIREMENT | 3,600 | 96,581.22 | 94,380.64 | (2,200.58) |
| HEALTH MGMT INC | 2,100 | 37,791.06 | 33,514.00 | (4,277.06) |
| HEALTHSOUTH REHAB | 2,000 | 37,640.00 | 37,411.34 | (228.66) |
| HOLLYWOOD ENTERTAINMENT | 2,500 | 79,687.50 | 79,375.00 | (312.50) |
| INT'L RECTIFIER | 3,500 | 73,803.75 | 87,744.16 | 13,940.41 |
| INTEL CORP | 9,400 | 569,047.62 | 1,041,958.65 | 472,909.03 |
| INTERVOICE | 5,000 | 86,402.78 | 73,200.00 | 6,797.22 |
| INVACARE CORP | 2,000 | 60,418.57 | 81,750.00 | 21,331.43 |
| ITRON | 800 | 19,151.60 | 22,766.00 | 3,616.40 |
| JONES APPAREL | 20,000 | 496,768.10 | 529,337.50 | 32,569.40 |
| KIRBY CORP | 4,300 | 73,570.85 | 57,885.59 | (15,685.26) |
| LANDRY'S SEAFOOD | 1,000 | 33,500.00 | 35,875.00 | 2,375.00 |
| LEARNING | 2,000 | 50,159.13 | 55,429.40 | 5,270.27 |
| LUNAR CORP | 3,200 | 54,612.52 | 70,807.60 | 16,195.08 |
| MAPINFO | 800 | 20,418.06 | 25,268.00 | 4,849.94 |
| MAXICARE HEALTH | 1,600 | 27,837.55 | 25,738.00 | (2,099.55) |
| MCN CORP. | 2,700 | 44,817.72 | 51,838.26 | 7,020.54 |

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-------------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| MENTOR CORP MINN | 1,900 | 50,014.50 | 41,016.04 | (8,998.46) |
| METATEC | 5,000 | 66,838.50 | 57,187.50 | (9,651.00) |
| MICHAELS STORES | 1,300 | 37,190.00 | 41,435.50 | 4,245.50 |
| MINNTECH | 3,900 | 53,529.50 | 57,037.50 | 3,508.00 |
| MOVIE GALLERY | 900 | 24,870.81 | 28,293.75 | 3,422.94 |
| NAUTICA ENTERPRIS | 700 | 19,705.84 | 20,492.00 | 786.16 |
| NETWORK GEN | 3,500 | 88,760.50 | 81,490.00 | (7,270.50) |
| NEWFIELD EXPLORATION | 15,500 | 68,889.05 | 412,296.41 | 343,407.36 |
| NYNEX CORP | 12,500 | 462,913.80 | 510,545.45 | 47,631.65 |
| OAK TECHNOLOGY | 1,000 | 20,250.00 | 25,750.00 | 5,500.00 |
| PHELPS DODGE CORP | 7,500 | 367,064.42 | 420,035.98 | 52,971.56 |
| PHILLIPS PETE | 7,100 | 208,751.39 | 254,259.61 | 45,508.22 |
| PICTURETEL | 1,000 | 26,241.33 | 44,250.00 | 18,008.67 |
| PRAXAIR INC | 5,000 | 88,679.36 | 119,696.00 | 31,016.64 |
| PRIME HOSPITALITY | 8,000 | 79,467.60 | 73,624.72 | (5,842.88) |
| QUINTILES TRANATL | 700 | 18,025.00 | 26,512.50 | 8,487.50 |
| REN CORP USA | 6,000 | 91,775.00 | 92,422.00 | 647.00 |
| RIGHT MGMT CONSULTANTS | 1,700 | 28,936.06 | 36,550.00 | 7,613.94 |
| SBARRO INC | 2,800 | 75,029.48 | 58,106.07 | (16,923.41) |
| SEATTLE FILMWORKS | 4,300 | 52,955.74 | 70,106.04 | 17,150.30 |
| SENSORMATIC ELECTRONICS | 3,000 | 97,022.25 | 79,054.85 | (17,967.40) |
| SIERRA HEALTH SERVICES | 300 | 7,623.60 | 8,090.73 | 467.13 |
| SILICON VALLY GROUP | 1,500 | 43,773.49 | 43,489.73 | (283.76) |
| SMITH INTL | 2,350 | 29,632.67 | 39,560.17 | 9,927.50 |
| STB SYSTEM | 4,000 | 50,625.33 | 42,000.00 | (8,625.33) |
| STEEL WEST VA | 4,600 | 53,262.50 | 50,600.00 | (2,662.50) |
| SYSTEMSOFT | 2,700 | 23,075.63 | 30,375.00 | 7,299.37 |
| TARGET THERAPEUTICS | 600 | 21,134.95 | 22,304.34 | 1,169.39 |
| TEXAS INSTRUMENTS | 1,400 | 91,259.00 | 152,948.39 | 61,689.39 |
| THERATX | 1,900 | 34,500.55 | 28,908.69 | (5,591.86) |
| TOMMY HILFIGER | 1,800 | 37,503.58 | 41,838.34 | 4,334.76 |
| VEECO INSTRUMENTS | 2,300 | 24,147.95 | 35,300.00 | 11,152.05 |
| VICOR | 1,900 | 64,101.93 | 75,175.00 | 11,073.07 |
| VLSI TECH | 1,700 | 41,163.76 | 46,955.47 | 5,791.71 |
| WALL DATA | 1,645 | 73,084.38 | 30,843.75 | (42,240.63) |
| WAVE TECH INTL | 7,500 | 71,937.50 | 46,560.00 | (25,377.50) |
| WEST MARINE | 1,000 | 24,750.00 | 24,750.00 | .00 |
| WILLIAMS CO | 1 | 19.94 | 28.53 | 8.59 |
| X-RITE | 3,600 | 64,471.85 | 66,162.30 | 1,690.45 |
| TOTAL COMMON STOCKS | | 7,845,409.74 | 9,127,267.65 | 1,281,857.91 |
| CONVERTIBLE DEBENTURES | | | | |
| COOPER INDUSTRIES | 68,000 | 65,620.00 | 69,700.00 | 4,080.00 |
| TOTAL CONVERTIBLE DEBENTURES | | 65,620.00 | 69,700.00 | 4,080.00 |
| INDEX FUNDS | | | | |
| HONG KONG EQ FUND | 691 | 47,483.36 | 40,653.45 | (6,829.91) |
| ITALY EQ FUND | 20,923 | 267,401.33 | 266,286.11 | (1,115.22) |
| JAPAN EQ FUND | 14,163 | 276,091.54 | 294,778.20 | 18,686.66 |

2907

LONG TERM FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|------------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| NETHERLANDS EQ FD | 2.221 | 64,269.43 | 77,101.20 | 12,831.77 |
| TOTAL INDEX FUNDS | | 655,245.66 | 678,818.96 | 23,573.30 |
| PRIVATE INVESTMENTS | | | | |
| AMER IND/CAPITAL | | 76,718.34 | 167,936.51 | 91,218.17 |
| CHEY III CHEV INT | | 2,062.34 | 2,062.34 | .00 |
| CHEYENNE II | | 30,121.81 | 30,121.81 | .00 |
| CHEYENNE III | | 10,487.23 | 10,487.23 | .00 |
| CHEYENNE PARTERS | | 10,016.88 | 10,016.88 | .00 |
| GOLDSTON JETER | | 5,153.57 | 5,153.57 | .00 |
| GOLDSTON OIL GLADEWATER | | 656.22 | 656.22 | .00 |
| SARATOGA | | .00 | 192,753.92 | 192,753.92 |
| TCA PARTNERS, LP | | 7,031.25 | 7,031.25 | .00 |
| TOTAL PRIVATE INVESTMENTS | | 142,247.64 | 426,219.73 | 283,972.09 |
| TOTAL EQUITY SECURITIES | | 8,708,523.04 | 10,302,006.34 | 1,593,483.30 |
| CASH & CASH EQUIVALENTS | | | | |
| MONEY MARKET FUNDS (NET) | | 2,860,669.61 | 2,860,669.61 | .00 |
| TOTAL CASH & CASH EQUIVALENTS | | 2,860,669.61 | 2,860,669.61 | .00 |
| TOTAL SALES, CALLS, OR MATURITIES | | 18,514,076.00 | 20,033,863.63 | 1,519,787.63 |

LONG TERM FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(May 1, 1995 through May 31, 1995)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|------------------------|------------|---|-------------------|
| INDEX FUNDS: | | | |
| CANADA EQ FUND | 0 | 1,797.28 | 1,797.28 |
| FINLAND EQ FUND | 0 | (29.31) | (29.31) |
| FRANCE EQ FUND | 0 | 359.12 | 359.12 |
| GERMANY EQ FUND | 0 | 567.68 | 567.68 |
| IRELAND EQ FUND | 0 | 39.10 | 39.10 |
| ITALY EQ FUND | 0 | (570.48) | (570.48) |
| MALAYSIA EQ FD B | 0 | 85.81 | 85.81 |
| NETHERLANDS EQ FUND | 0 | 313.13 | 313.13 |
| NEW ZEALAND EQ FUND | 0 | 254.24 | 254.24 |
| SINGAPORE EQ FUND | 0 | 554.78 | 554.78 |
| SWEDEN EQ FUND | 0 | 1,257.78 | 1,257.78 |
| SWITZERLAND EQ FUND | 0 | 155.79 | 155.79 |
| UNITED KINGDOM EQ FUND | 0 | 481.16 | 481.16 |
| TOTAL INDEX FUNDS | | <u>5,265.88</u> | <u>5,265.88</u> |

III. MEDICAL LIABILITY SELF-INSURANCE FUND

REPORT ON SECURITIES TRANSACTIONS – The following securities transactions have been made for the Medical Liability Self-Insurance Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED**

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------------|-----------------------------------|-----------------------------|----------------------|
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| BOEING | 900 | 44,597.70 | 2.02 |
| BRINKER INTL INC | 2,800 | 46,944.80 | 0.00 |
| TOTAL COMMON STOCKS | | <u>91,542.50</u> | <u>.98</u> |
| LONG TERM FUND UNITS | | | |
| LONG TERM FUND UNITS | 7,418,976 | 24,716,646.46 | 5.25 |
| TOTAL LONG TERM FUND UNITS | | <u>24,716,646.46</u> | <u>5.25</u> |
| TOTAL EQUITY SECURITIES | | <u>24,808,188.96</u> | <u>5.23</u> |
| TOTAL SECURITIES PURCHASED | | <u><u>24,808,188.96</u></u> | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 3/31/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED **2911**
(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| BANK OF BOSTON-CLAS | 0 | .00 | 563.69 | 563.69 |
| GENERAL ELECTRIC | 1,900 | 90,141.43 | 105,820.76 | 15,679.33 |
| HERCULES-CLAS | 0 | .00 | 3,576.00 | 3,576.00 |
| HEWLETT PACKARD | 200 | 15,385.81 | 23,662.21 | 8,276.40 |
| INTEL CORP | 600 | 31,812.90 | 48,284.88 | 16,471.98 |
| MCDONALDS CORP | 4,500 | 97,325.78 | 158,709.70 | 61,383.92 |
| MICROSOFT CORP | 900 | 39,389.43 | 65,255.58 | 25,866.15 |
| SECURITY CAPITAL | 1,669 | 25,398.24 | 27,450.79 | 2,052.55 |
| TELEFONOS DE MEX | 2,200 | 87,144.50 | 62,015.92 | (25,128.58) |
| TOTAL COMMON STOCKS | | 386,598.09 | 495,339.53 | 108,741.44 |
| INDEX FUNDS | | | | |
| MID CAP INDX FD B | 615,332 | 6,807,811.68 | 7,088,742.29 | 280,930.61 |
| TOTAL INDEX FUNDS | | 6,807,811.68 | 7,088,742.29 | 280,930.61 |
| TOTAL EQUITY SECURITIES | | 7,194,409.77 | 7,584,081.82 | 389,672.05 |
| CASH & CASH EQUIVALENTS | | | | |
| MONEY MARKET FUNDS (NET) | | 1,128,156.84 | 1,128,156.84 | .00 |
| TOTAL CASH & CASH EQUIVALENTS | | 1,128,156.84 | 1,128,156.84 | .00 |
| TOTAL SALES, CALLS, OR MATURITIES | | 8,322,566.61 | 8,712,238.66 | 389,672.05 |

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(March 1, 1995 through March 31, 1995)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|----------------------|------------|---|-------------------|
| MID CAP INDEX FUND B | 0 | 12,228.36 | 12,228.36 |

**MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED**

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|----------------------------|----------------------|
| CASH & CASH EQUIVALENTS | | | |
| MONEY MARKET FUNDS (NET) | | 5,650,156.37 | |
| TOTAL CASH & CASH EQUIVALENTS | | <u>5,650,156.37</u> | |
| TOTAL SECURITIES PURCHASED | | <u><u>5,650,156.37</u></u> | |

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES

(April 1, 1995 through April 30, 1995)

| STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS | SHARES RECEIVED |
|---|-----------------|
| HEWLETT-PACKARD CO. 2 FOR 1 STOCK SPLIT | 1,900 |

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-----------------------------------|-------------------------------|---------------------------|-------------------------|--------------------------------------|
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| MICROSOFT CORP | 600 | 26,259.62 | 43,289.16 | 17,029.54 |
| WITCO CORP | 1,600 | 41,858.10 | 44,704.10 | 2,846.00 |
| TOTAL COMMON STOCKS | | <u>68,117.72</u> | <u>87,993.26</u> | <u>19,875.54</u> |
| TOTAL EQUITY SECURITIES | | <u>68,117.72</u> | <u>87,993.26</u> | <u>19,875.54</u> |
| | | | | |
| TOTAL SALES, CALLS, OR MATURITIES | | <u><u>68,117.72</u></u> | <u><u>87,993.26</u></u> | <u><u>19,875.54</u></u> |

**MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED**

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|-----------------------------|----------------------|
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| HOME DEPOT INC | 1,500 | 60,165.00 | .50 |
| TOTAL COMMON STOCKS | | <u>60,165.00</u> | <u>.50</u> |
| CASH & CASH EQUIVALENTS | | | |
| MONEY MARKET FUNDS (NET) | | 75,178,135.05 | |
| TOTAL CASH & CASH EQUIVALENTS | | <u>75,178,135.05</u> | |
| TOTAL SECURITIES PURCHASED | | <u><u>75,238,300.05</u></u> | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 05/31/95.

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2917

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | | |
| U S TREASURY NOTES 6.500% .04/30/99 | 2,000,000.00 | 1,999,847.91 | 1,988,750.00 | (11,097.91) |
| U S TREASURY NOTES 9.250% .01/15/96 | 500,000.00 | 499,989.59 | 510,234.38 | 10,244.79 |
| U S TREASURY NOTES 6.250% .02/15/03 | 4,000,000.00 | 4,097,516.08 | 3,929,375.00 | (168,141.08) |
| U S TREASURY NOTES 6.375% .08/15/02 | 1,250,000.00 | 1,259,950.02 | 1,215,625.00 | (44,325.02) |
| U S TREASURY NOTES 7.500% .11/15/01 | 1,000,000.00 | 1,025,031.19 | 1,059,062.50 | 34,031.31 |
| U S TREASURY NOTES 8.000% .05/15/01 | 2,000,000.00 | 1,983,800.95 | 2,155,937.50 | 172,136.55 |
| U S TREASURY NOTES 7.750% .02/15/01 | 2,500,000.00 | 2,473,864.60 | 2,618,359.38 | 144,494.78 |
| U S TREASURY NOTES 8.750% .08/15/00 | 1,000,000.00 | 999,586.56 | 1,109,062.50 | 109,475.94 |
| U S TREASURY NOTES 5.500% .04/15/00 | 1,000,000.00 | 1,000,000.00 | 961,406.25 | (38,593.75) |
| U S TREASURY NOTES 8.500% .02/15/00 | 500,000.00 | 499,332.90 | 545,312.50 | 45,979.60 |
| U S TREASURY NOTES 6.000% .10/15/99 | 1,000,000.00 | 1,002,103.04 | 989,531.25 | (12,571.79) |
| U S TREASURY NOTES 5.875% .02/15/04 | 1,000,000.00 | 932,508.41 | 947,656.25 | 15,147.84 |
| U S TREASURY NOTES 6.875% .07/31/99 | 2,000,000.00 | 1,989,197.35 | 2,031,562.50 | 42,365.15 |
| U S TREASURY BONDS 7.250% .05/15/16 | 1,000,000.00 | 984,701.88 | 990,625.00 | 5,923.12 |
| U S TREASURY NOTES 8.875% .02/15/99 | 1,000,000.00 | 998,049.97 | 1,087,812.50 | 89,762.53 |
| U S TREASURY NOTES 4.750% .10/31/98 | 500,000.00 | 495,926.31 | 473,984.38 | (21,941.93) |
| U S TREASURY NOTES 9.000% .05/15/98 | 2,500,000.00 | 2,482,892.97 | 2,676,171.88 | 193,278.91 |
| U S TREASURY NOTES 8.125% .02/15/98 | 1,000,000.00 | 979,372.56 | 1,044,062.50 | 64,689.94 |
| U S TREASURY NOTES 8.875% .11/15/97 | 3,000,000.00 | 2,988,752.04 | 3,176,250.00 | 187,497.96 |
| U S TREASURY NOTES 5.500% .09/30/97 | 2,000,000.00 | 1,999,571.29 | 1,967,500.00 | (32,071.29) |
| U S TREASURY NOTES 5.500% .07/31/97 | 2,000,000.00 | 1,999,494.79 | 1,970,625.00 | (28,869.79) |
| U S TREASURY NOTES 8.500% .04/15/97 | 3,000,000.00 | 2,983,622.67 | 3,123,984.38 | 140,361.71 |
| U S TREASURY NOTES 6.250% .01/31/97 | 2,000,000.00 | 1,981,745.11 | 2,004,062.50 | 22,317.39 |
| U S TREASURY NOTES 8.000% .01/15/97 | 2,000,000.00 | 1,983,766.89 | 2,058,437.50 | 74,670.61 |
| U S TREASURY NOTES 8.000% .10/15/96 | 2,000,000.00 | 1,999,787.48 | 2,051,562.50 | 51,775.02 |
| U S TREASURY NOTES 7.875% .07/15/96 | 2,000,000.00 | 1,992,331.00 | 2,040,781.25 | 48,450.25 |

2918

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U S TREASURY NOTES | | | | |
| 8.000% .08/15/99 | 2,000,000.00 | 1,996,048.64 | 2,116,093.75 | 120,045.11 |
| U S TREASURY NOTES | | | | |
| 5.750% .08/15/03 | 6,000,000.00 | 5,844,580.37 | 5,560,781.25 | (383,799.12) |
| TOTAL | 51,750,000.00 | 51,573,372.57 | 52,404,609.40 | 831,236.83 |
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) - OTHER | | | | |
| FNMA DEBS | | | | |
| 7.050% .11/12/02 | 1,000,000.00 | 998,478.63 | 1,013,125.00 | 14,646.37 |
| TOTAL | 1,000,000.00 | 998,478.63 | 1,013,125.00 | 14,646.37 |
| MUNICIPAL AND COUNTY BONDS | | | | |
| MPLS-ST PL AIRPRT TAXABLE GO REV | | | | |
| 8.950% .01/01/22 | 1,000,000.00 | 1,000,000.00 | 1,069,500.00 | 69,500.00 |
| TOTAL | 1,000,000.00 | 1,000,000.00 | 1,069,500.00 | 69,500.00 |
| FOREIGN GOVERNMENTS | | | | |
| NEW BRUNSWICK NOTES | | | | |
| 7.125% .10/01/02 | 1,000,000.00 | 997,595.31 | 994,080.00 | (3,515.31) |
| NEW BRUNSWICK DEBS | | | | |
| 6.750% .08/15/13 | 1,000,000.00 | 994,149.81 | 907,730.00 | (86,419.81) |
| TOTAL | 2,000,000.00 | 1,991,745.12 | 1,901,810.00 | (89,935.12) |
| CORPORATE BONDS | | | | |
| AMERICAN GENERAL NOTES | | | | |
| 9.625% .07/15/00 | 250,000.00 | 248,138.46 | 276,792.50 | 28,654.04 |
| CENTEL CAPITAL NOTES | | | | |
| 9.875% .10/01/98 | 100,000.00 | 99,208.07 | 100,905.00 | 1,696.93 |
| COMMERCIAL CREDIT NOTES | | | | |
| 9.600% .05/15/99 | 150,000.00 | 150,000.00 | 163,215.00 | 13,215.00 |
| CONSOLIDATED RAIL NOTES | | | | |
| 9.750% .06/01/00 | 500,000.00 | 499,275.36 | 553,420.00 | 54,144.64 |
| EASTMAN KODAK NOTES | | | | |
| 9.750% .10/01/04 | 440,000.00 | 438,479.23 | 508,579.60 | 70,200.37 |
| EL PASO NATRL GAS NOTES | | | | |
| 9.450% .09/01/99 | 1,250,000.00 | 1,249,403.11 | 1,352,675.00 | 103,271.89 |
| GEN MOTORS ACCEPT MED TERM NO | | | | |
| 6.400% .07/30/97 | 1,000,000.00 | 1,017,257.30 | 988,320.00 | (28,937.30) |
| GTE CORP DEBS | | | | |
| 9.100% .06/01/03 | 500,000.00 | 499,449.32 | 548,315.00 | 48,865.68 |
| GULF CANADA DEBS | | | | |
| 9.000% .03/15/99 | 1,000,000.00 | 988,985.37 | 994,000.00 | 5,014.63 |
| LOCKHEED NOTES | | | | |
| 9.375% .10/15/99 | 1,000,000.00 | 999,402.39 | 1,087,420.00 | 88,017.61 |
| MICHIGAN CONS GAS 1ST MTGE | | | | |
| 8.000% .05/01/02 | 500,000.00 | 497,658.55 | 520,775.00 | 23,116.45 |
| MONTANA POWER 1ST MTGE | | | | |
| 8.950% .02/01/22 | 500,000.00 | 499,785.96 | 529,750.00 | 29,964.04 |
| OCCIDENTAL PETE SENIOR NOTES | | | | |
| 10.750% .05/01/98 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | .00 |

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| OCCIDENTAL PETE MED TERM NOTES 10.875% ,05/15/00 | 1,000,000.00 | 1,000,000.00 | 1,154,820.00 | 154,820.00 |
| OCCIDENTAL PETE SENIOR NOTES 10.125% ,11/15/01 | 500,000.00 | 498,224.44 | 573,350.00 | 75,125.56 |
| PENNZOIL CO DEBS 10.625% ,06/01/01 | 500,000.00 | 497,364.14 | 552,605.00 | 55,240.86 |
| RELIASTAR FIN'L NOTES 6.625% ,09/15/03 | 1,000,000.00 | 998,408.25 | 937,510.00 | (60,898.25) |
| SEARS ROEBUCK NOTES 9.250% ,08/01/97 | 500,000.00 | 499,756.23 | 524,750.00 | 24,993.77 |
| TENNECO CREDIT NOTES 9.250% ,11/01/96 | 1,000,000.00 | 998,993.75 | 1,035,080.00 | 36,086.25 |
| TENNECO INC DEBS(MTY 2008) 10.000% ,03/15/98 | 1,000,000.00 | 996,181.66 | 1,180,310.00 | 184,128.34 |
| TENNECO INC NOTES 10.000% ,08/01/98 | 500,000.00 | 500,000.00 | 541,875.00 | 41,875.00 |
| TEXAS INSTRUMENTS NOTES 9.000% ,07/15/99 | 1,000,000.00 | 996,795.23 | 1,025,410.00 | 28,614.77 |
| TEXAS INSTRUMENTS NOTES 9.000% ,03/15/01 | 250,000.00 | 250,000.00 | 272,187.50 | 22,187.50 |
| V. F. CORP NOTES 8.500% ,10/15/99 | 500,000.00 | 500,000.00 | 517,750.00 | 17,750.00 |
| TOTAL | 15,940,000.00 | 15,922,766.82 | 16,939,914.60 | 1,017,147.78 |
| TOTAL DEBT SECURITIES | 71,690,000.00 | 71,486,363.14 | 73,328,959.00 | 1,842,595.86 |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| INTEL CORP | 1,200 | 63,625.79 | 132,133.17 | 68,507.38 |
| TOTAL COMMON STOCKS | | 63,625.79 | 132,133.17 | 68,507.38 |
| TOTAL EQUITY SECURITIES | | 63,625.79 | 132,133.17 | 68,507.38 |
| TOTAL SALES, CALLS, OR MATURITIES | | 71,549,988.93 | 73,461,092.17 | 1,911,103.24 |

IV. INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS – The following securities transactions have been made for the Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE | TOTAL PRINCIPAL COST |
|--|----------------------|-------------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | |
| NET SHORT TERM SECURITIES | <u>31,595,987.19</u> | <u>31,595,987.19</u> |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | |
| NET SHORT TERM SECURITIES | <u>16,256.85</u> | <u>16,256.85</u> |
| <u>U. T. M. D. ANDERSON CANCER CENTER:</u> | | |
| NET SHORT TERM SECURITIES | <u>142,426.65</u> | <u>142,426.65</u> |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|----------------------|---------------------------|-----------------------|--------------------------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | | |
| U. S. TREASURY NOTES, 5.125%, 04/30/98 | 25,000,000.00 | 24,567,065.03 | 23,692,187.50 | (874,877.53) |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.50%, 3/1/96 | 860,835.65 | 874,440.03 | 874,221.64 | (218.39) |
| 8.00%, 5/1/96 | 1,832,855.00 | 1,865,102.92 | 1,860,894.65 | (4,208.27) |
| | <u>27,693,690.65</u> | <u>27,306,607.98</u> | <u>26,427,303.79</u> | <u>(879,304.19)</u> |
| <u>U. T. SYSTEM:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 7.00%, 4/1/97 | 346.90 | 345.80 | 346.90 | 1.10 |
| NET SHORT TERM SECURITIES | <u>106,124.20</u> | <u>106,124.20</u> | <u>106,124.20</u> | <u>0.00</u> |
| | <u>106,471.10</u> | <u>106,470.00</u> | <u>106,471.10</u> | <u>1.10</u> |
| <u>U. T. DALLAS:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 7.00%, 11/1/96 | 2,730.45 | 2,728.65 | 2,730.45 | 1.80 |
| 7.00%, 4/1/97 | 10,497.05 | 10,495.64 | 10,497.05 | 1.41 |
| | <u>13,227.50</u> | <u>13,224.29</u> | <u>13,227.50</u> | <u>3.21</u> |
| NET SHORT TERM SECURITIES | <u>7,850.36</u> | <u>7,850.36</u> | <u>7,850.36</u> | <u>0.00</u> |
| | <u>21,077.86</u> | <u>21,074.65</u> | <u>21,077.86</u> | <u>3.21</u> |
| <u>U. T. EL PASO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.50%, 3/1/96 | 2,062.32 | 2,062.32 | 2,062.32 | 0.00 |
| 8.00%, 5/1/96 | 16,100.70 | 16,081.29 | 16,100.70 | 19.41 |
| 7.00%, 11/1/96 | 5,460.91 | 5,457.32 | 5,460.91 | 3.59 |
| | <u>23,623.93</u> | <u>23,600.93</u> | <u>23,623.93</u> | <u>23.00</u> |
| NET SHORT TERM SECURITIES | <u>39,822.81</u> | <u>39,822.81</u> | <u>39,822.81</u> | <u>0.00</u> |
| | <u>63,446.74</u> | <u>63,423.74</u> | <u>63,446.74</u> | <u>23.00</u> |
| <u>U. T. SAN ANTONIO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.50%, 3/1/96 | 1,031.16 | 1,031.16 | 1,031.16 | 0.00 |
| 7.00%, 11/1/96 | 5,460.91 | 5,457.32 | 5,460.91 | 3.59 |
| 7.00%, 4/1/97 | 15,745.58 | 15,743.47 | 15,745.58 | 2.11 |
| | <u>22,237.65</u> | <u>22,231.95</u> | <u>22,237.65</u> | <u>5.70</u> |
| NET SHORT TERM SECURITIES | <u>92,947.51</u> | <u>92,947.51</u> | <u>92,947.51</u> | <u>0.00</u> |
| | <u>115,185.16</u> | <u>115,179.48</u> | <u>115,185.16</u> | <u>5.70</u> |
| <u>U. T. SOUTHWESTERN MEDICAL CENTER:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 7.00%, 11/1/96 | 27,304.54 | 27,286.57 | 27,304.54 | 17.97 |
| | <u>27,304.54</u> | <u>27,286.57</u> | <u>27,304.54</u> | <u>17.97</u> |
| NET SHORT TERM SECURITIES | <u>115,273.81</u> | <u>115,273.81</u> | <u>115,273.81</u> | <u>0.00</u> |
| | <u>142,578.35</u> | <u>142,560.38</u> | <u>142,578.35</u> | <u>17.97</u> |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.00%, 5/1/96 | 21,467.60 | 21,441.72 | 21,467.60 | 25.88 |
| 7.00%, 11/1/96 | 16,382.72 | 16,371.94 | 16,382.72 | 10.78 |
| 7.00%, 4/1/97 | 10,497.05 | 10,495.64 | 10,497.05 | 1.41 |
| | <u>48,347.37</u> | <u>48,309.30</u> | <u>48,347.37</u> | <u>38.07</u> |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|---------------------|---------------------------|-----------------------|--------------------------------------|
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLB DEBS, | | | | |
| 7.875%, 3/27/95 | 1,945,000.00 | 1,945,000.00 | 1,945,000.00 | 0.00 |
| FHLMC BALLOON GOLD PC, | | | | |
| 8.50%, 3/1/96 | 7,458.88 | 7,458.88 | 7,458.88 | 0.00 |
| 7.00%, 4/1/97 | 5,248.52 | 5,247.81 | 5,248.52 | 0.71 |
| | <u>1,957,707.40</u> | <u>1,957,706.69</u> | <u>1,957,707.40</u> | <u>0.71</u> |
| NET SHORT TERM SECURITIES | <u>11,948.00</u> | <u>11,948.00</u> | <u>11,948.00</u> | <u>0.00</u> |
| | <u>1,969,655.40</u> | <u>1,969,654.69</u> | <u>1,969,655.40</u> | <u>0.71</u> |
| | | | | |
| <u>U. T. M. D. ANDERSON CANCER CENTER:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, | | | | |
| 8.00%, 5/1/96 | 85,870.40 | 85,766.86 | 85,870.40 | 103.54 |
| 7.00%, 11/1/96 | 54,609.09 | 54,573.15 | 54,609.09 | 35.94 |
| 7.00%, 4/1/97 | 78,727.91 | 78,717.34 | 78,727.91 | 10.57 |
| | <u>219,207.40</u> | <u>219,057.35</u> | <u>219,207.40</u> | <u>150.05</u> |
| | | | | |
| <u>U. T. HEALTH CENTER - TYLER:</u> | | | | |
| NET SHORT TERM SECURITIES | <u>12.94</u> | <u>12.94</u> | <u>12.94</u> | <u>0.00</u> |

**INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE | TOTAL PRINCIPAL COST |
|--|----------------------|-------------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | |
| NET SHORT TERM SECURITIES | <u>28,141,578.38</u> | <u>28,141,578.38</u> |
| <u>U. T. SYSTEM:</u> | | |
| NET SHORT TERM SECURITIES | <u>2,710.09</u> | <u>2,710.09</u> |
| <u>U. T. EL PASO:</u> | | |
| NET SHORT TERM SECURITIES | <u>9,266.16</u> | <u>9,266.16</u> |
| <u>U. T. SAN ANTONIO:</u> | | |
| NET SHORT TERM SECURITIES | <u>2,472.17</u> | <u>2,472.17</u> |
| <u>U. T. SOUTHWESTERN MEDICAL CENTER:</u> | | |
| NET SHORT TERM SECURITIES | <u>12,428.98</u> | <u>12,428.98</u> |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | |
| NET SHORT TERM SECURITIES | <u>5,946.51</u> | <u>5,946.51</u> |
| <u>U. T. HEALTH CENTER - TYLER:</u> | | |
| NET SHORT TERM SECURITIES | <u>88,155.03</u> | <u>88,155.03</u> |

2925

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|------------|---------------------------|-----------------------|--------------------------------------|
| <u>U. T. SYSTEM:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 7.00%, 4/1/97 | 352.17 | 351.06 | 352.17 | 1.11 |
| <u>U. T. DALLAS:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 7.00%, 11/1/96 | 3,981.21 | 3,978.59 | 3,981.21 | 2.62 |
| 7.00%, 4/1/97 | 8,400.41 | 8,399.28 | 8,400.41 | 1.13 |
| | 12,381.62 | 12,377.87 | 12,381.62 | 3.75 |
| NET SHORT TERM SECURITIES | 1,057.77 | 1,057.77 | 1,057.77 | 0.00 |
| | 13,439.39 | 13,435.64 | 13,439.39 | 3.75 |
| <u>U. T. EL PASO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.50%, 3/1/96 | 8,543.23 | 8,543.23 | 8,543.23 | 0.00 |
| 8.00%, 5/1/96 | 16,661.25 | 16,641.16 | 16,661.25 | 20.09 |
| 7.00%, 11/1/96 | 7,962.43 | 7,957.19 | 7,962.43 | 5.24 |
| | 33,166.91 | 33,141.58 | 33,166.91 | 25.33 |
| <u>U. T. SAN ANTONIO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.50%, 3/1/96 | 4,271.62 | 4,271.62 | 4,271.62 | 0.00 |
| 7.00%, 11/1/96 | 7,962.43 | 7,957.19 | 7,962.43 | 5.24 |
| 7.00%, 4/1/97 | 12,600.62 | 12,598.93 | 12,600.62 | 1.69 |
| | 24,834.67 | 24,827.74 | 24,834.67 | 6.93 |
| <u>U. T. SOUTHWESTERN MEDICAL CENTER:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 7.00%, 11/1/96 | 39,812.15 | 39,785.95 | 39,812.15 | 26.20 |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.00%, 5/1/96 | 22,215.00 | 22,188.21 | 22,215.00 | 26.79 |
| 7.00%, 11/1/96 | 23,887.29 | 23,871.57 | 23,887.29 | 15.72 |
| 7.00%, 4/1/97 | 8,400.41 | 8,399.28 | 8,400.41 | 1.13 |
| | 54,502.70 | 54,459.06 | 54,502.70 | 43.64 |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.50%, 3/1/96 | 8,543.23 | 8,543.23 | 8,543.23 | 0.00 |
| 7.00%, 4/1/97 | 4,200.20 | 4,199.64 | 4,200.20 | 0.56 |
| | 12,743.43 | 12,742.87 | 12,743.43 | 0.56 |
| NET SHORT TERM SECURITIES | 73,309.72 | 73,309.72 | 73,309.72 | 0.00 |
| | 86,053.15 | 86,052.59 | 86,053.15 | 0.56 |
| <u>U. T. M. D. ANDERSON CANCER CENTER:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.00%, 5/1/96 | 88,860.00 | 88,752.86 | 88,860.00 | 107.14 |
| 7.00%, 11/1/96 | 79,624.30 | 79,571.90 | 79,624.30 | 52.40 |
| 7.00%, 4/1/97 | 63,003.10 | 62,994.64 | 63,003.10 | 8.46 |
| | 231,487.40 | 231,319.40 | 231,487.40 | 168.00 |
| NET SHORT TERM SECURITIES | 196,997.52 | 196,997.52 | 196,997.52 | 0.00 |
| | 428,484.92 | 428,316.92 | 428,484.92 | 168.00 |

**INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(May 1, 1995 through May 31, 1995)

| ISSUE AND FUND | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | |
| U. S. TREASURY NOTES, 7.875%, 07/15/98 | 28,000,000.00 | 29,710,625.00 | 6.08% |
| U.S. GOVT AGENCIES (NON-GTD.) | | | |
| FEDERAL FARM CREDIT BANKS NOTES, 6.75%, 05/26/98 | 55,000,000.00 | 54,896,400.00 | 6.82% |
| FHLMC DEBS, 6.77%, 05/20/98 | 18,450,000.00 | 18,450,000.00 | 6.77% |
| | <u>101,450,000.00</u> | <u>103,057,025.00</u> | <u>6.60%</u> |
| <u>U. T. SYSTEM:</u> | | | |
| NET SHORT TERM SECURITIES | <u>6,251.01</u> | <u>6,251.01</u> | |
| <u>U. T. DALLAS:</u> | | | |
| NET SHORT TERM SECURITIES | <u>1,254.05</u> | <u>1,254.05</u> | |
| <u>U. T. SAN ANTONIO:</u> | | | |
| NET SHORT TERM SECURITIES | <u>1,624.41</u> | <u>1,624.41</u> | |
| <u>U. T. SOUTHWESTERN MEDICAL CENTER:</u> | | | |
| NET SHORT TERM SECURITIES | <u>137,708.43</u> | <u>137,708.43</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | |
| NET SHORT TERM SECURITIES | <u>204,292.38</u> | <u>204,292.38</u> | |
| <u>U. T. M. D. ANDERSON CANCER CENTER:</u> | | | |
| NET SHORT TERM SECURITIES | <u>457,279.13</u> | <u>457,279.13</u> | |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(May 1, 1995 through May 31, 1996)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-----------------------|---------------------------|-----------------------|--------------------------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | | |
| U. S. TREASURY NOTES, | | | | |
| 7.875%, 04/15/98 | 71,000,000.00 | 74,253,531.45 | 73,984,687.50 | (268,843.95) |
| GOVT. BACK TR DSAA CERTIFS CL 1-A, 8.875%, 05/15/95 | 1,310,078.72 | 1,310,078.72 | 1,310,078.72 | 0.00 |
| GOVT. BACK TR DSAA CERTIFS CL G-2, 8.00%, 05/15/98 | 2,515,095.58 | 2,621,025.88 | 2,515,095.58 | (105,930.30) |
| GOVT. BACK TR DSAA CERTIFS CL 2-D, 9.25%, 11/15/86 | 4,292,415.43 | 4,474,344.99 | 4,292,415.43 | (181,929.56) |
| GOVT. BACK TR DSAA CERTIFS CL 3-B, 8.55%, 11/15/97 | 2,691,935.13 | 2,765,646.21 | 2,691,935.13 | (73,711.08) |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC DEBS, | | | | |
| 7.14%, 05/01/97 | 11,010,000.00 | 11,010,000.00 | 11,010,000.00 | 0.00 |
| | <u>92,819,524.86</u> | <u>96,434,627.25</u> | <u>95,804,212.36</u> | <u>(630,414.89)</u> |
| NET SHORT TERM SECURITIES | | | | |
| | <u>31,642,281.17</u> | <u>31,642,281.17</u> | <u>31,642,281.17</u> | <u>0.00</u> |
| | <u>124,461,806.03</u> | <u>128,076,908.42</u> | <u>127,446,493.53</u> | <u>(630,414.89)</u> |
| <u>V. T. SYSTEM:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, | | | | |
| 7.00%, 4/1/97 | 354.41 | 353.29 | 354.41 | 1.12 |
| <u>V. T. DALLAS:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, | | | | |
| 7.00%, 11/1/96 | 1,235.29 | 1,234.48 | 1,235.29 | 0.81 |
| 7.00%, 4/1/97 | 12,498.14 | 12,496.46 | 12,498.14 | 1.68 |
| | <u>13,733.43</u> | <u>13,730.94</u> | <u>13,733.43</u> | <u>2.49</u> |
| <u>V. T. EL PASO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, | | | | |
| 8.50%, 3/1/96 | 11,084.87 | 11,084.87 | 11,084.87 | 0.00 |
| 8.00%, 5/1/96 | 3,161.70 | 3,157.89 | 3,161.70 | 3.81 |
| 7.00%, 11/1/96 | 2,470.58 | 2,468.95 | 2,470.58 | 1.63 |
| | <u>16,717.15</u> | <u>16,711.71</u> | <u>16,717.15</u> | <u>5.44</u> |
| NET SHORT TERM SECURITIES | | | | |
| | <u>16,724.55</u> | <u>16,724.55</u> | <u>16,724.55</u> | <u>0.00</u> |
| | <u>33,441.70</u> | <u>33,436.26</u> | <u>33,441.70</u> | <u>5.44</u> |
| <u>V. T. SAN ANTONIO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, | | | | |
| 8.50%, 3/1/96 | 5,542.43 | 5,542.43 | 5,542.43 | 0.00 |
| 7.00%, 11/1/96 | 2,470.58 | 2,468.95 | 2,470.58 | 1.63 |
| 7.00%, 4/1/97 | 18,747.22 | 18,744.70 | 18,747.22 | 2.52 |
| | <u>26,760.23</u> | <u>26,756.08</u> | <u>26,760.23</u> | <u>4.15</u> |
| <u>V. T. SOUTHWESTERN MEDICAL CENTER:</u> | | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | | |
| U. S. TREASURY NOTES, | | | | |
| 5.875%, 05/15/95 | 7,850,000.00 | 7,850,000.00 | 7,850,000.00 | 0.00 |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, | | | | |
| 7.00%, 11/1/96 | 12,352.90 | 12,344.77 | 12,352.90 | 8.13 |
| | <u>7,862,352.90</u> | <u>7,862,344.77</u> | <u>7,862,352.90</u> | <u>8.13</u> |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|----------------------|---------------------------|-----------------------|--------------------------------------|
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.00% 5/1/96 | 4,215.60 | 4,210.52 | 4,215.60 | 5.08 |
| 7.00%, 11/1/96 | 7,411.74 | 7,406.86 | 7,411.74 | 4.88 |
| 7.00%, 4/1/97 | 12,498.14 | 12,486.46 | 12,498.14 | 1.68 |
| | <u>24,125.48</u> | <u>24,113.84</u> | <u>24,125.48</u> | <u>11.64</u> |
| NET SHORT TERM SECURITIES | <u>30,702.26</u> | <u>30,702.26</u> | <u>30,702.26</u> | <u>0.00</u> |
| | <u>54,827.74</u> | <u>54,816.10</u> | <u>54,827.74</u> | <u>11.64</u> |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.50%, 3/1/96 | 11,084.87 | 11,084.87 | 11,084.87 | 0.00 |
| 7.00%, 4/1/97 | 6,249.07 | 6,248.23 | 6,249.07 | 0.84 |
| | <u>17,333.94</u> | <u>17,333.10</u> | <u>17,333.94</u> | <u>0.84</u> |
| <u>U. T. M. D. ANDERSON CANCER CENTER:</u> | | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | | |
| U. S. TREASURY NOTES, 5.875%, 05/15/95 | 14,380,000.00 | 14,380,000.00 | 14,380,000.00 | 0.00 |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| FHLMC BALLOON GOLD PC, 8.00%, 5/1/96 | 15,862.40 | 16,842.07 | 16,862.40 | 20.33 |
| 7.00%, 11/1/96 | 24,705.80 | 24,689.54 | 24,705.80 | 16.26 |
| 7.00%, 4/1/97 | 93,736.11 | 93,723.52 | 93,736.11 | 12.59 |
| | <u>14,515,304.31</u> | <u>14,515,255.13</u> | <u>14,515,304.31</u> | <u>49.18</u> |
| <u>U. T. HEALTH CENTER - TYLER:</u> | | | | |
| NET SHORT TERM SECURITIES | <u>87,827.18</u> | <u>87,827.18</u> | <u>87,827.18</u> | <u>0.00</u> |

V. OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS – The following securities transactions have been made for the Trust and Special Funds not in the Long Term Fund, Medical Liability Self-Insurance Fund or Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(March 1, 1995 through March 31, 1995)

| ISSUE AND FUND | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|---|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES: | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | |
| U. T. SAN ANTONIO - COCHRAN CHARITABLE REMAINDER TRUST: | | | |
| U. S. TREASURY BONDS, 7.50%, DUE 11/15/16 | 33,000.00 | 32,876.25 | 7.53% |
| MUNICIPAL AND COUNTY BONDS | | | |
| U. T. SOUTHWESTERN MEDICAL CENTER - THOMPSEN 8% TRUST: | | | |
| MASSACHUSETTS WATER RES AUTHORITY POLLUTION REV, BONDS, 4.65%, 02/01/01 | 50,000.00 | 48,255.50 | 5.35% |
| PLANO TEXAS IND SCHOOL DIST PRERFD (MTY 09), BONDS, 5.625%, 02/15/01 | 25,000.00 | 25,724.00 | 5.05% |
| TULSA (CITY OF) OKLAHOMA (FGIC) AIRPORT REV RF, BONDS, 5.40%, 08/01/03 | 25,000.00 | 25,000.00 | 5.40% |
| | <u>100,000.00</u> | <u>98,979.50</u> | <u>5.28%</u> |
| EQUITY SECURITIES: | | | |
| COMMON STOCKS | | | |
| PAN AMERICAN UNIVERSITY ENDOWMENT: | | | |
| BRINKER INTERNATIONAL INC. | 200.00 | 3,353.20 | 0.00% |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | |
| WHEELABRATOR TECHNOLOGIES INC. | 1,800.00 | 24,787.80 | 0.73% |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT: | | | |
| WHEELABRATOR TECHNOLOGIES INC. | 1,800.00 | 24,787.80 | 0.73% |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 03/31/95.

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | | |
| U. T. AUSTIN - LONGHORN SCHOLARSHIP FUND: | | | | |
| U.S. TREASURY NOTES, 3.875%, 3/31/95 | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| U. T. AUSTIN - TEXAS UNION BUILDING FUND: | | | | |
| U.S. TREASURY NOTES, 3.875%, 3/31/95 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 |
| U. T. DALLAS - SPECIAL ACCOUNT: | | | | |
| U.S. TREASURY NOTES, 3.875%, 3/31/95 | 400,000.00 | 400,000.00 | 400,000.00 | 0.00 |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| POOLED INCOME FUND: | | | | |
| FNMA CMO 90-124, 9.00%, 8/25/11 | 1,273.27 | 1,268.24 | 1,273.27 | 5.03 |
| CORPORATE BONDS | | | | |
| U. T. AUSTIN - LELAND BARCLAY FELLOWSHIP IN ENGINEERING: | | | | |
| SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | 45,000.00 | 45,000.00 | 45,000.00 | 0.00 |
| U. T. AUSTIN - RUTH SMITH CRAWFORD CENTENNIAL SCHOLARSHIP: | | | | |
| MISSOURI PACIFIC EQUIP TRUST 21, 14.125%, DUE 3/15/95 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 |
| U. T. AUSTIN - EARNEST F. GLOYNA REGENTS CHAIR IN ENGINEERING: | | | | |
| SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | 46,000.00 | 46,000.00 | 46,000.00 | 0.00 |
| U. T. AUSTIN - HARRY L. KENT, JR. PROFESSORSHIP IN MECHANICAL ENGINEERING: | | | | |
| SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | 26,000.00 | 26,000.00 | 26,000.00 | 0.00 |
| U. T. AUSTIN - ASHLEY H. PRIDDY CENTENNIAL PROFESSORSHIP IN ENGINEERING: | | | | |
| SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | 34,000.00 | 34,000.00 | 34,000.00 | 0.00 |
| U. T. AUSTIN - BRUNSWICK-ABERNATHY REGENTS PROFESSORSHIP IN SOIL DYNAMICS AND GEOTECHNICAL ENGINEERING: | | | | |
| SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | 61,000.00 | 61,000.00 | 61,000.00 | 0.00 |
| U. T. AUSTIN - RASHID ENGINEERING REGENTS CHAIR: | | | | |
| SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | 204,000.00 | 204,000.00 | 204,000.00 | 0.00 |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. T. AUSTIN - GERARD A. ROHLICH REGENTS PROFESSORSHIP IN CIVIL ENGINEERING: SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | <u>41,000.00</u> | <u>41,000.00</u> | <u>41,000.00</u> | <u>0.00</u> |
| U. T. AUSTIN - CARL AND AGNES STOCKARD MEMORIAL ENDOWMENT: SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | <u>6,000.00</u> | <u>6,000.00</u> | <u>6,000.00</u> | <u>0.00</u> |
| U. T. AUSTIN - M. J. THOMPSON REGENTS PROFESSORSHIP IN AEROSPACE ENGINEERING AND ENGINEERING: SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | <u>102,000.00</u> | <u>102,000.00</u> | <u>102,000.00</u> | <u>0.00</u> |
| U. T. AUSTIN - HERMAN J. WETEGROVE GRADUATE COMPUTATION LABORATORY: SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | <u>51,000.00</u> | <u>51,000.00</u> | <u>51,000.00</u> | <u>0.00</u> |
| U. T. PERMIAN BASIN - MERIT AWARDS: SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | <u>8,000.00</u> | <u>8,000.00</u> | <u>8,000.00</u> | <u>0.00</u> |
| U. T. AUSTIN - JOHN J. MCKETTA CENTENNIAL ENERGY CHAIR IN ENGINEERING: SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | <u>73,000.00</u> | <u>73,000.00</u> | <u>73,000.00</u> | <u>0.00</u> |
| U. T. AUSTIN - PAUL D. AND BETTY ROBERTSON MEEK AND AMERICAN PETROFINA FOUNDATION CENTENNIAL PROFESSORSHIP IN BUSINESS: SEABOARD SYSTEM EQUIP TRUST #2, 11.75%, DUE 3/15/95 | <u>26,000.00</u> | <u>26,000.00</u> | <u>26,000.00</u> | <u>0.00</u> |
| EQUITY SECURITIES: | | | | |
| COMMON STOCKS | | | | |
| PAN AMERICAN UNIVERSITY ENDOWMENT: | | | | |
| GENERAL ELECTRIC CO. | 400.00 | 15,762.00 | 22,278.05 | 6,516.05 |
| INTEL CORP. | 100.00 | 6,461.25 | 8,047.48 | 1,586.23 |
| MCDONALD'S CORP. | 1,100.00 | 24,233.00 | 38,795.70 | 14,562.70 |
| TELEFONOS DE MEXICO SA | 100.00 | 3,806.00 | 2,818.90 | (987.10) |
| | | <u>50,262.25</u> | <u>71,940.13</u> | <u>21,677.88</u> |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(March 1, 1995 through March 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | | |
| BMC SOFTWARE INC. | 300.00 | 13,243.20 | 19,312.50 | 6,069.30 |
| MELVILLE CORP. | 600.00 | 23,161.00 | 20,417.91 | (2,743.09) |
| MORRISON KNUDSEN CORP. | 1,900.00 | 34,393.00 | 15,117.79 | (19,275.21) |
| | | <u>70,797.20</u> | <u>54,848.20</u> | <u>(15,949.00)</u> |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT: | | | | |
| BMC SOFTWARE INC. | 300.00 | 13,243.20 | 19,312.50 | 6,069.30 |
| MELVILLE CORP. | 600.00 | 23,161.00 | 20,417.91 | (2,743.09) |
| MORRISON KNUDSEN CORP. | 1,900.00 | 34,393.00 | 15,117.79 | (19,275.21) |
| | | <u>70,797.20</u> | <u>54,848.20</u> | <u>(15,949.00)</u> |
| SECURITIES RECEIVED BY GIFT OR BEQUEST: | | | | |
| COMMON STOCKS | | | | |
| U. T. ARLINGTON - DANIEL KAUTH SCHOLARSHIP FUND: | | | | |
| HERMAN MILLER INC. | 46.00 | | <u>1,059.15</u> | |
| U. T. AUSTIN - THRUST 2000 ENGINEERING GRADUATE FELLOWSHIP FUND: | | | | |
| EXXON CORP. | 55.00 | | <u>3,500.63</u> | |
| U. T. AUSTIN - LONGHORN FOUNDATION: ANADARKO PETROLEUM CORP. | | | | |
| | 30.00 | | <u>1,275.70</u> | |
| U. T. AUSTIN - MCKETTA CHALLENGE: | | | | |
| AT&T CORP. | 33.00 | | 1,729.14 | |
| EXXON CORP. | 25.00 | | 1,609.94 | |
| | | | <u>3,339.08</u> | |
| U. T. AUSTIN - KUT RADIO STATION: GREEN TREE FINANCIAL CORP. | | | | |
| | 45.00 | | <u>1,750.44</u> | |
| U. T. AUSTIN - MCDONALD OBSERVATORY: MOBIL CORP. | | | | |
| | 250.00 | | <u>21,974.26</u> | |
| U. T. AUSTIN - AFTRE: VULCAN MATERIALS CO. | | | | |
| | 40.00 | | <u>2,065.93</u> | |
| U. T. AUSTIN - MICROBIOLOGY (LIFE SCIENCES) BUILDING: STERLING CHEMICALS INC. | | | | |
| | 12,500.00 | | <u>143,057.69</u> | |
| U. T. TYLER - FINE AND PERFORMANCE ARTS COMPLEX: | | | | |
| TCA CABLE TV INC. | 10,205.00 | | 271,094.98 | |
| | | | <u>271,094.98</u> | |
| U. T. TYLER - EISENHOWER CLASSIC SOCIETY: | | | | |
| TCA CABLE TV INC. | 186.00 | | 4,795.40 | |
| | | | <u>4,795.40</u> | |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(April 1, 1995 through April 30, 1995)

| ISSUE AND FUND | PAR VALUE OR (1) NO OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|----------------------------------|-------------------------|----------------------|
| EQUITY SECURITIES: | | | |
| MUTUAL FUNDS | | | |
| U. T. AUSTIN - LONGHORN SCHOLARSHIP FUND: COMMON FUND | 249.26 | <u>264,540.98</u> | |
| U. T. AUSTIN - TEXAS UNION BUILDING FUND: COMMON FUND | 94.47 | <u>100,265.92</u> | |
| U. T. DALLAS - SPECIAL ACCOUNT: COMMON FUND | 390.88 | <u>414,850.42</u> | |
| U. T. SAN ANTONIO - THE PAULINE W. AND SAMUEL W. COCHRAN CHARITABLE REMAINDER TRUST: FIDELITY FUND | 760.26 | <u>15,000.00</u> | |
| U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D., CHARITABLE REMAINDER UNITRUST: FIDELITY FUND | 649.70 | <u>12,000.00</u> | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 04/30/95. Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a current rate.

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | | |
| U. T. AUSTIN - SAM RAYBURN LIBRARY ENDOWMENT: | | | | |
| U. S. TREASURY NOTES, 8.375%, 4/15/95 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| POOLED INCOME FUND: | | | | |
| FNMA CMO 90-124, 9.00%, 8/25/11 | 1,175.09 | 1,170.44 | 1,175.09 | 4.65 |
| MUNICIPAL AND COUNTY BONDS | | | | |
| U. T. AUSTIN - DOYLE GIFT: | | | | |
| HARRIS COUNTY MUD UNLIM TAX 1981, 8.50%, 04/01/95 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 |
| EQUITY SECURITIES: | | | | |
| MUTUAL FUNDS | | | | |
| U. T. AUSTIN - LONGHORN SCHOLARSHIP FUND: | | | | |
| COMMON FUND | 11.83 | 12,500.00 | 12,500.00 | 0.00 |
| COMMON STOCKS | | | | |
| PAN AMERICAN UNIVERSITY ENDOWMENT: | | | | |
| WITCO CORP. | 100.00 | 2,617.35 | 2,794.00 | 176.65 |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | | |
| ANTEC CORP. | 300.00 | 5,590.20 | 7,125.00 | 1,534.80 |
| BAY NETWORKS INC. | 700.00 | 16,037.56 | 25,900.00 | 9,862.44 |
| ST. PAUL COMPANIES | 500.00 | 26,199.65 | 25,155.16 | (1,044.49) |
| SUN MICROSYSTEMS INC. | 700.00 | 15,455.51 | 26,512.50 | 11,056.99 |
| TEXAS INSTRUMENTS INC. | 200.00 | 15,580.76 | 18,466.98 | 2,886.22 |
| | | <u>78,863.68</u> | <u>103,159.64</u> | <u>24,295.96</u> |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT: | | | | |
| ANTEC CORP. | 300.00 | 5,590.20 | 7,125.00 | 1,534.80 |
| BAY NETWORKS INC. | 700.00 | 16,037.56 | 25,900.00 | 9,862.44 |
| ST. PAUL COMPANIES | 500.00 | 26,199.65 | 25,155.16 | (1,044.49) |
| SUN MICROSYSTEMS INC. | 700.00 | 15,455.51 | 26,512.50 | 11,056.99 |
| TEXAS INSTRUMENTS INC. | 200.00 | 15,580.76 | 18,466.98 | 2,886.22 |
| | | <u>78,863.68</u> | <u>103,159.64</u> | <u>24,295.96</u> |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(April 1, 1995 through April 30, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| SECURITIES RECEIVED BY GIFT OR REQUEST: | | | | |
| EQUITY SECURITIES: | | | | |
| MUTUAL FUNDS | | | | |
| U. T. SOUTHWESTERN MEDICAL CENTER - NORMAN W. CRITTENDEN TESTAMENTARY TRUST: | | | | |
| FRANKLIN UTILITIES FUND | 1,406.89 | | <u>12,493.20</u> | |
| COMMON STOCKS | | | | |
| U. T. SYSTEM - CHANCELLOR'S COUNCIL: | | | | |
| LILLY (ELI) & CO. | 30.00 | | <u>2,254.11</u> | |
| U. T. AUSTIN - PAUL V. MONTGOMERY CENTENNIAL MEMORIAL PROFESSORSHIP IN ACTUARIAL MATH: | | | | |
| AMERICAN GENERAL CORP. | 500.00 | | <u>15,641.75</u> | |
| U. T. AUSTIN - LONGHORN FOUNDATION: | | | | |
| EXXON CORP. | 4.00 | | 263.59 | |
| LILLY (ELI) & CO. | 385.00 | | <u>28,927.78</u> | |
| | | | <u>29,191.37</u> | |
| U. T. AUSTIN - MICROBIOLOGY (LIFE SCIENCES) BUILDING: | | | | |
| STERLING CHEMICALS INC. | 5,633.00 | | <u>68,238.81</u> | |
| U. T. AUSTIN - SCHOOL OF BUSINESS: | | | | |
| LILLY (ELI) & CO. | 385.00 | | <u>28,927.78</u> | |
| U. T. AUSTIN - PRESIDENT'S ASSOCIATES: | | | | |
| LILLY (ELI) & CO. | 30.00 | | <u>2,254.11</u> | |
| U. T. AUSTIN - COULTER R. SUBLETT PROFESSORSHIP IN PHARMACY: | | | | |
| LILLY (ELI) & CO. | 120.00 | | <u>9,016.45</u> | |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(May 1, 1995 through May 31, 1995)

| ISSUE AND FUND | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| EQUITY SECURITIES: | | | |
| MUTUAL FUNDS | | | |
| U. T. AUSTIN - MARLENE AND MORTON MEYERSON CENTENNIAL CHAIR: | | | |
| FIDELITY FUND | 2,614.40 | <u>52,710.62</u> | |
| U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D., CHARITABLE REMAINDER UNITRUST: | | | |
| FIDELITY FUND | 585.65 | <u>12,000.00</u> | |
| COMMON STOCKS | | | |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | |
| COLUMBIA HCA HEALTHCARE CORP. | 300.00 | 12,318.00 | 0.29% |
| PACIFICARE HEALTH SYS INC. CL B | 200.00 | 12,475.00 | 0.00% |
| UNITED HEALTHCARE CORP. | 300.00 | 11,005.50 | 0.08% |
| | | <u>35,798.50</u> | <u>0.12%</u> |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT: | | | |
| COLUMBIA HCA HEALTHCARE CORP. | 300.00 | 12,318.00 | 0.29% |
| PACIFICARE HEALTH SYS INC. CL B | 200.00 | 12,475.00 | 0.00% |
| UNITED HEALTHCARE CORP. | 300.00 | 11,005.50 | 0.08% |
| | | <u>35,798.50</u> | <u>0.12%</u> |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 05/31/95. Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a current rate.

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U.S. GOVT AGENCIES (NON-GTD.) | | | | |
| POOLED INCOME FUND: | | | | |
| FNMA CMO 90-124, 9.00%, 8/25/11 | 1,165.59 | 1,160.98 | 1,165.59 | 4.61 |
| CORPORATE BONDS | | | | |
| U. T. SYSTEM - J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM: | | | | |
| OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | 100,000.00 | 98,815.49 | 100,000.00 | 1,184.51 |
| U. T. AUSTIN - NASSER I. AL-RASHID CHAIR IN CIVIL ENGINEERING: | | | | |
| SEABOARD RAILROAD EQUIP TRUST 14, 11.375%, 05/15/95 | 16,000.00 | 16,000.00 | 16,000.00 | 0.00 |
| U. T. AUSTIN - COCKRELL FAMILY REGENTS CHAIR IN ENGINEERING NO. 1: | | | | |
| OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | 100,000.00 | 98,450.54 | 100,000.00 | 1,549.46 |
| U. T. AUSTIN - COCKRELL FAMILY REGENTS CHAIR IN ENGINEERING NO. 6: | | | | |
| OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | 200,000.00 | 198,901.11 | 200,000.00 | 3,098.89 |
| U. T. AUSTIN - ERNEST COCKRELL, SR. CHAIR IN ENGINEERING: | | | | |
| SEABOARD RAILROAD EQUIP TRUST 14, 11.375%, 05/15/95 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 |
| U. T. AUSTIN - VIRGINIA AND ERNEST COCKRELL, JR. SCHOLARSHIPS IN ENGINEERING: | | | | |
| LOUISVILLE & NASH EQUIP TRUST 12, 14.00%, 05/01/95 | 125,000.00 | 125,000.00 | 125,000.00 | 0.00 |
| SEABOARD RAILROAD EQUIP TRUST 14, 11.375%, 05/15/95 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| | 137,000.00 | 137,000.00 | 137,000.00 | 0.00 |
| U. T. AUSTIN - DRESSER ENGINEERING LIBRARY ENDOWMENT FUND: | | | | |
| SEABOARD RAILROAD EQUIP TRUST 14, 11.375%, 05/15/95 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 |
| U. T. AUSTIN - RICHARD W. MCKINNEY ENGINEERING LIBRARY FUND: | | | | |
| SEABOARD RAILROAD EQUIP TRUST 14, 11.375%, 05/15/95 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 |
| U. T. AUSTIN - CLINT W. MURCHISON, SR. CHAIR OF FREE ENTERPRISE: | | | | |
| OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | 150,000.00 | 148,223.28 | 150,000.00 | 1,776.72 |
| U. T. AUSTIN - SCHLUMBERGER CENTENNIAL CHAIR IN ELECTRICAL ENGINEERING: | | | | |
| OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | 50,000.00 | 49,225.25 | 50,000.00 | 774.75 |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. T. AUSTIN - CURTIS T. VAUGHAN, JR. CENTENNIAL CHAIR IN ASTRONOMY: OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | <u>150,000.00</u> | <u>148,223.28</u> | <u>150,000.00</u> | <u>1,776.72</u> |
| U. T. AUSTIN - WALTER PRESCOTT WEBB CHAIR IN HISTORY: OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | <u>100,000.00</u> | <u>98,815.49</u> | <u>100,000.00</u> | <u>1,184.51</u> |
| U. T. AUSTIN - SAM RAYBURN LIBRARY ENDOWMENT: IBM NOTES, 9.00%, 05/01/98 | <u>50,000.00</u> | <u>50,000.00</u> | <u>50,000.00</u> | <u>0.00</u> |
| RJR NABISCO NOTES, 8.875%, 03/01/98 | <u>50,000.00</u> | <u>43,473.35</u> | <u>50,000.00</u> | <u>6,526.65</u> |
| | <u>100,000.00</u> | <u>93,473.35</u> | <u>100,000.00</u> | <u>6,526.65</u> |
| U. T. EL PASO - FRANK B. COTTON TRUST - ENDOWMENT ACCOUNT: SEABOARD RAILROAD EQUIP TRUST 14, 11.375%, 05/15/95 | <u>25,000.00</u> | <u>25,000.00</u> | <u>25,000.00</u> | <u>0.00</u> |
| U. T. PERMIAN BASIN - MERIT AWARDS: LOUISVILLE & NASH EQUIP TRUST 12, 14.00%, 05/01/95 | <u>25,000.00</u> | <u>25,000.00</u> | <u>25,000.00</u> | <u>0.00</u> |
| U. T. AUSTIN - C. L. LUNDELL AND AMELIA A. LUNDELL CHARITABLE REMAINDER UNITRUST: UNION OIL OF CALIFORNIA SENIOR NOTES, 9.625%, 05/15/95 | <u>25,000.00</u> | <u>24,888.00</u> | <u>25,000.00</u> | <u>112.00</u> |
| OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | <u>10,000.00</u> | <u>10,043.80</u> | <u>10,000.00</u> | <u>(43.80)</u> |
| | <u>35,000.00</u> | <u>34,931.80</u> | <u>35,000.00</u> | <u>68.20</u> |
| U. T. AUSTIN - R. D. WOODS UNITRUST: UNION OIL OF CALIFORNIA SENIOR NOTES, 9.625%, 05/15/95 | <u>30,000.00</u> | <u>29,865.60</u> | <u>30,000.00</u> | <u>134.40</u> |
| U. T. AUSTIN - CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST: UNION OIL OF CALIFORNIA SENIOR NOTES, 9.625%, 05/15/95 | <u>10,000.00</u> | <u>9,955.20</u> | <u>10,000.00</u> | <u>44.80</u> |
| U. T. AUSTIN - R. D. WOODS UNITRUST #2: UNION OIL OF CALIFORNIA SENIOR NOTES, 9.625%, 05/15/95 | <u>15,000.00</u> | <u>14,932.80</u> | <u>15,000.00</u> | <u>67.20</u> |
| OCCIDENTAL PETE SENIOR NOTES, 10.75%, 05/01/98 | <u>5,000.00</u> | <u>5,021.90</u> | <u>5,000.00</u> | <u>(21.90)</u> |
| | <u>20,000.00</u> | <u>19,954.70</u> | <u>20,000.00</u> | <u>45.30</u> |
| U. T. AUSTIN - WILSON AND KATHRYN FRASER CHARITABLE REMAINDER UNITRUST: UNION OIL OF CALIFORNIA SENIOR NOTES, 9.625%, 05/15/95 | <u>20,000.00</u> | <u>19,910.40</u> | <u>20,000.00</u> | <u>89.60</u> |
| U. T. AUSTIN - VICTOR L. HAND UNITRUST: UNION OIL OF CALIFORNIA SENIOR NOTES, 9.625%, 05/15/95 | <u>20,000.00</u> | <u>19,910.40</u> | <u>20,000.00</u> | <u>89.60</u> |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. T. SOUTHWESTERN MEDICAL CENTER - CARL J. AND HORTENSE M. THOMPSEN SEVEN PERCENT TRUST: | | | | |
| UNION OIL OF CALIFORNIA SENIOR NOTES, 9.625%, 05/15/95 | 50,000.00 | 49,776.00 | 50,000.00 | 224.00 |
| EQUITY SECURITIES: | | | | |
| MUTUAL FUNDS | | | | |
| U. T. AUSTIN - MARLENE AND MORTON MEYERSON CENTENNIAL CHAIR: | | | | |
| COMMON FUND | 8.21 | 48,399.79 | 52,710.62 | 4,310.83 |
| COMMON STOCKS | | | | |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | | |
| ABBOTT LABORATORIES | 500.00 | 13,901.30 | 19,219.35 | 5,318.05 |
| DURIRON CO INC. | 1,000.00 | 17,159.50 | 21,125.00 | 3,965.50 |
| | | <u>31,060.80</u> | <u>40,344.35</u> | <u>9,283.55</u> |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT: | | | | |
| ABBOTT LABORATORIES | 500.00 | 13,901.30 | 19,219.35 | 5,318.05 |
| DURIRON CO INC. | 1,000.00 | 17,159.50 | 21,125.00 | 3,965.50 |
| | | <u>31,060.80</u> | <u>40,344.35</u> | <u>9,283.55</u> |
| SECURITIES RECEIVED BY GIFT OR BEQUEST: | | | | |
| EQUITY SECURITIES: | | | | |
| COMMON STOCKS | | | | |
| U. T. AUSTIN - THRUST 2000 ENGINEERING GRADUATE FUND: | | | | |
| FIRST INTERSTATE BANCORP | 220.00 | | 16,673.20 | |
| U. T. AUSTIN - CURRENT PURPOSE: | | | | |
| CHEVRON CORP. | 20.00 | | 967.96 | |
| EASTMAN KODAK CO., | 100.00 | | 6,077.29 | |
| | | | <u>7,045.25</u> | |
| U. T. AUSTIN - ANN SCHUMACHER ADKINS SCHOLARSHIP: | | | | |
| ORYX ENERGY | 354.00 | | 4,483.59 | |
| U. T. EL PASO - CURRENT PURPOSE: | | | | |
| NATIONAL MEDICAL ENTERPRISES | 122.00 | | 1,937.90 | |
| U. T. SAN ANTONIO - SAM RIKLIN SCHOLARSHIP FUND: | | | | |
| AMERICAN STORES CO. | 980.14 | | 25,377.41 | |
| U. T. SAN ANTONIO - COL. & MRS. PETER J HENNESSEY SCHOLARSHIP: | | | | |
| AMERICAN STORES CO. | 387.41 | | 10,030.67 | |
| U. T. SAN ANTONIO - TEX PREP SCHOLARSHIP: | | | | |
| AMERICAN STORES CO. | 232.45 | | 6,018.51 | |

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(May 1, 1995 through May 31, 1995)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. T. TYLER - VARSITY | | | | |
| TENNIS PROGRAM: | | | | |
| QUAKER OATS CO | 46.00 | | <u>1,502.12</u> | |
| U. T. SOUTHWESTERN MEDICAL CENTER - | | | | |
| CURRENT PURPOSE: | | | | |
| HBO & CO. | 1,113.59 | | <u>50,000.00</u> | |
| U. T. SOUTHWESTERN MEDICAL CENTER - | | | | |
| M.D. PROFESSIONAL DEVELOPMENT FUND: | | | | |
| HBO & CO. | 52.41 | | <u>2,353.40</u> | |
| U. T. MEDICAL BRANCH - GALVESTON - | | | | |
| CURRENT PURPOSE: | | | | |
| NATIONAL MEDICAL ENTERPRISES | 122.00 | | <u>1,937.90</u> | |
| U. T. M. D. ANDERSON CANCER CENTER - | | | | |
| DR. RITSUKO KOMAKI'S RESEARCH: | | | | |
| CLARK EQUIPMENT COMPANY | 100.00 | | <u>8,552.21</u> | |
| U. T. M. D. ANDERSON CANCER CENTER - | | | | |
| CAPITAL CAMPAIGN: | | | | |
| HOUSTON INDUSTRIES, INC. | 235.00 | | <u>9,186.00</u> | |

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended May 31, 1995

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved and amended by the Board of Regents at its August 1991 meeting. The Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component: U.T. Austin

Donor/Fund Name: Estate of Bernice Milburn Moore

Asset ID: 100072

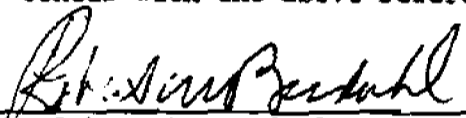
Legal Description: Lt 9, Blk B, P.J. Lawless Addn, except E. 42 ft. of Lt 9, Blk B and a portion of outlot 29, division D, all in Travis County, Texas,
Also known as 1215 W. 22 1/2 Street, Austin, Texas

Grantor: The Board of Regents of The University of Texas System

Grantee: Starlight, L.P.
610 Guadalupe Street
Austin, Texas 78701

Terms: Gross Sales Price: \$ 156,100
Net Sale Proceeds: \$ 141,386.50
Sales Date: 11/1/94

I concur with the above referenced transaction:



 Dr. Robert M. Berdahl
 President
 U.T. Austin

10/14/95
 Date

cc: Dr. James P. Duncan

SALE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Asset ID: 802005, 806015, 806020

Legal Description: 25% undivided interest in 109.586 gross acres out of the following:

- 1) 100 acres in the Prince Brown Survey, Abstract No. 753, Wharton County, Texas
- 2) 52 acres, more or less, in Nasario Mancha League, Abstract No. 271, Block 43, Wharton County, Texas
- 3) 80 acres, more or less, consisting of two tracts, both located in the Louis Hayne Survey, Abstract No. 768, Wharton County, Texas

Grantor: The Board of Regents of The University of Texas System

Grantee: David Wayne Fucik
Nancy Ann Fucik
Rt. 1, Box 193-A
El Campo, Texas 77437

Terms:

| | |
|--------------------|--------------|
| Gross Sales Price: | \$ 65,753.40 |
| Net Sale Proceeds: | \$ 60,482.52 |
| Pro Rata Share: | \$ 15,120.63 |
| Sales Date: | 3/28/95 |

I concur with the above referenced transaction:

Charles A. LeMaistre MD
Dr. Charles A. LeMaistre
President
U.T. M.D. Anderson Cancer Center

6/13/95
Date

cc: Dr. Charles B. Mullins

SALE

Component: U.T. M.D. Anderson Cancer Center
 Donor/Fund Name: Homer Ammann Trust
 Asset ID: 806024
 Legal Description: 25% undivided interest in Lts 58 and 59 in Blk 2 of Oakwood Addition, an addition in the Chas. Hudson League, Abstract No. 29, Wharton County, Texas

Grantor: The Board of Regents of The University of Texas System

Grantee: Mike Evans
 1910 Forrest Drive
 Wharton, Texas 77488

Terms: Gross Sales Price: \$ 500.00
 Pro Rata Share: \$ 125.00
 Sales Date: 11/7/94

I concur with the above referenced transaction:

Charles A. LeMaistre MD

Dr. Charles A. LeMaistre
 President
 U.T. M.D. Anderson Cancer Center

6/13/95
 Date

cc: Dr. Charles B. Mullins

LEASE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Estate of Anna C. Simpson

Asset ID: 800023

Legal Description: Lts 9 and 10, N/2 of Lt 8, and the W/2 of Lt 11, Blk 459, O. Smith Survey, Abstract No. 696, S.S.B.B., Houston, Harris County, Texas
Also known as 2201 Main Street at Webster

Tenant: El Expreso, Inc.
7100 Harrisburg, Blvd.
Houston, Texas 77011

P. O. Box 15654
Houston, Texas 77220

Terms: Rent: \$ 1,500 per mo.
Lease Term: 3/20/95 - 12/31/95
Taxes: Paid by Tenant
Insurance: Paid by Tenant

Background Information:

Tenant shall use and occupy the premises for a bus station and other related and/or ancillary purposes, and shall have an option to buy the premises for \$ 200,000 on or before 1/1/96.

I concur with the above referenced transaction:

Charles A. LeMaistre MD
Dr. Charles A. LeMaistre
President

6/13/95
Date

U.T. M.D. Anderson Cancer Center

cc: Dr. Charles B. Mullins

PARTIAL TERMINATION OF LEASE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Estate of Anna C. Simpson

Asset ID: 800028

Legal Description: Lts 7-9, Blk 18, Institute Addition, Harris County, Texas
Also known as 7121 and 7125 Cecil St.
Houston, Texas

Tenant: Augusto and Independencia De La Cruz
7125 Cecil St.
Houston, Texas 77030

Terms:

| | |
|-------------|-------------------|
| Rent: | N/A |
| Lease Term: | 11/12/91 - 1/9/96 |
| Taxes: | Paid by Lessee |
| Insurance: | Paid by Lessee |

Background Information:

The original lease on this tract included lots five (5) and six (6), also known as 7119 Cecil Street. Mr. and Mrs. De La Cruz desired to terminate that portion of their lease. Part of the consideration received by Mr. and Mrs. De La Cruz with the original lease involved a no cost leaseback, whereby the lessee pays only taxes and insurance.

I concur with the above referenced transaction:

Charles A. LeMaistre MD

Dr. Charles A. LeMaistre
President
U.T. M.D. Anderson Cancer Center

6/13/95
Date

cc: Dr. Charles B. Mullins

LEASE AMENDMENT

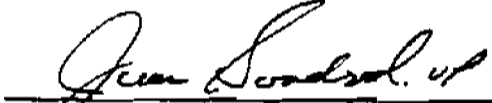
Component: U.T. El Paso
 Donor/Fund Name: Cotton Trust, Frank B.
 Asset ID: 250050
 Legal Description: NW Burdette Survey 2, Abstract No. 11,
 El Paso County, Texas
 Tenant: KOL Equipment
 1700 E. Paisano
 El Paso, Texas 79901

Agreements:

The tenant may terminate the Lease on 30 days prior written notice to Landlord provided tenant is not in default. The monthly rent shall be \$750 for 2/1/95 through 2/29/96. The monthly rent shall increase to \$900 for 3/1/96 through 2/28/98. Tenant shall deliver to Landlord \$840 by 12/31/95 to create a reserve for the payment of ad valorem taxes.

In addition, on or before 4/1/95 of each month through 2/29/96, tenant shall pay \$280 to the foregoing tax reserve. Commencing on 3/1/96 and continuing on the first of each month throughout the lease, tenant shall pay 1/12th of the estimated ad valorem taxes against the premises. Tenant shall also pay \$300 at the time of the execution of this Amendment for partial rent owing for March, and shall pay \$450 for back rent by 12/31/95.

I concur with the above referenced transaction:


 Dr. Diana Natalicio
 President
 U.T. El Paso

Date 6/12/95

cc: Dr. James P. Duncan

RENEWAL OF LEASE

Component: U.T. Southwestern Medical Center at Dallas
 Donor/Fund Name: Gertrude M. Gillespie Fund for Biomedical Research
 Asset ID: 400014
 Use of Funds: Proceeds from the rental of the property are to be used for biomedical research at U.T. Southwestern Medical Center at Dallas
 Legal Description: West End Eats, Inc., dba Lucky's
 3531 Oak Lawn Avenue
 Dallas, Texas
 West End Eats, Inc. (parking lot)
 3809 Bowser Avenue
 Dallas, Texas

Terms:

West End Eats, Inc., dba Lucky's
 Rent: The greater of \$ 3,800 per month or 6% of gross sales
 Lease Term: 11/29/94 - 7/15/95
 Taxes: Paid by Tenant
 Insurance: Paid by U.T. System
 Maintenance: Paid by Tenant
West End Eats, Inc. (parking lot)
 Rent: \$ 720/mo.
 Lease Term: 11/29/94 - 7/15/95
 Taxes: Paid by Tenant
 Insurance: Paid by Tenant
 Maintenance: Paid by Tenant

Background Information:

This is a six week extension of the existing lease, having a lease term ending 7/15/95, versus 5/31/95. The other terms of the original lease remain the same.

I concur with the above referenced transaction:

Kern Wildenthal
 Dr. Kern Wildenthal
 President
 U.T. Southwestern Medical Center
 at Dallas

6-8-95
 Date

cc: Dr. Charles B. Mullins

EASEMENT

Component: U.T. Tyler

Donor/Fund Name: Sam A. Lindsey

Asset ID: 370003

Legal Description: Undivided 50% interest in 57.943 acres, M. Culbertson Survey, Abstract No. 260, Smith County, Texas

Easement providing access rights over and across 0.105 of an acre, M. Culbertson Survey, Abstract No. 260, Smith County, Texas

Grantors: Mr. and Mrs. William F. Wagner
22488 CR 4142
Lindale, Texas 75771

Grantees: The Board of Regents of The University of Texas System

Tyler Bank and Trust, N.A.,
Trustee of The David Lindsey Wolf Trust No. 1 and The David Lindsey Wolf Trust No. 2

Tyler Bank and Trust, N.A., Trustee of The Stephen Bassist Wolf Trust No. 1 and The Stephen Bassist Wolf Trust No. 2.

NationsBank of Texas, N.A., Trustee of The Samuel Lindsey Wolf Trust No. 1 and The Samuel Lindsey Wolf Trust No. 2

Type: Right-of-Way and Easement


Duration: Perpetual

Terms: Date: 3/16/95

Purchase Price: \$ 600.00

Pro Rata Share: U.T.'s 50% share of the cost being \$ 300.00

I concur with the above referenced transaction:

RW 
Dr. George F. Hamm
President
U.T. Tyler

June 13, 1995
Date

cc: Dr. James P. Duncan


JUDGMENT

Component: U.T. Austin
 Donor/Fund Name: Archer M. Huntington
 Legal Description: Lts 11 and 12, Blk 62, S.C. Bundick League
 S/D, Galveston County, Texas
 Plaintiff: Board of Regents of The University of Texas
 System
 Defendants: J.F. Clinch or the unknown heirs, assignees
 and legal representatives of J.F. Clinch

Background Information:

No legal heirs to this property were found. Therefore, on 10/19/94 a Judgment was entered which vested the Board of Regents of The University of Texas System with fee simple title to the property.

I concur with the above referenced transaction:


 Dr. Robert M. Berdahl
 President
 U.T. Austin

6/14/95
 Date

cc: Dr. James P. Duncan

RELEASE AND SETTLEMENT AGREEMENT

Component: U.T. Dallas

Donor/Fund Name: Excellence in Education Foundation

Legal Description: Two tracts of land located in Collin County, Texas:

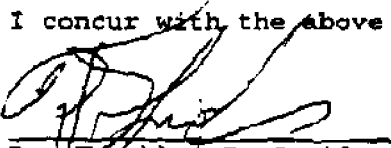
Tract One being 1.7574 acres, U.T.D. Trust Land, W. Nash Shelley Tract and Flora Stanford #1 Tract Francis McCullough Survey, Abstract No. 586

Tract Two being 24.6190 acres, U.T.D. Trust Land, Flora Stanford Tract #1, Murray Company of Texas Tract "B", Francis McCullough Survey, Abstract No. 586, Martha McBride Survey, Abstract No. 553

Background Information:

On 2/18/94, U.T. System conveyed the above referenced property to DCS Technologies Corporation by Special Warranty Deed. It was later discovered that the surveyor had incorrectly included 42,353 square feet of land in the description of the property which was sold. As a result U.T. refunded \$72,750 to DCS, and a Release and Settlement Agreement and Correction Special Warranty Deed were executed.

I concur with the above referenced transaction:


 Dr. Franklyn G. Jenifer
 President
 U.T. Dallas

6-13-95
 Date

cc: Dr. James P. Duncan

THE UNIVERSITY OF TEXAS AT ARLINGTON

June 23, 1995

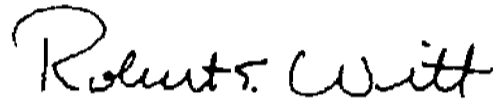
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert E. Witt
President

REW:js

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Motorola, Fort Worth, Texas
College/School/ Department: College of Engineering, Department of Mechanical and Aerospace Engineering
Purpose: Teaching tool to be used by the college
Asset Type: Laser Holography System and 2 M68332EVK Evaluation Boards (SN 7450 and 7446)
Value: \$58,000

2. Donor Name: AVO International, Dallas, Texas *
College/School/ Department: College of Engineering, Energy Systems Research Center
Purpose: Equipment to be used in research and training programs as well as undergraduate laboratory
Value: \$57,000

* No letter of transmittal

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: AT&T Communications, Inc.
 Funds: Commission rate of 21% of revenue from AT&T undesignated non-sent paid calls tracked from telephones at designated locations on the campus
 Period: April 16, 1995 through April 15, 1998
 Title/Description: Agreement relative to commissions for telephone calls made on designated pay telephones on the UTA campus.
 HUB: No

(FUNDS GOING OUT)

2. Agency: James C. Lancaster and Associates, Inc.
 Funds: \$250,120 for basic services, plus compensation for additional services
 Period: May 10, 1995 through completion of bid documents
 Title/Description: Agreement for development of bid documents for modification of U. T. Arlington building alarm systems to comply with the Americans With Disabilities Act.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-----------|
| Total Number of Contracts: | 2 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |
| | |
| Total Funds: | \$250,120 |
| Total Funds Awarded to HUBS: | 0 |
| % of Total Funds Awarded to HUBS: | 0% |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 95 172-209</u> | <u>\$1,736,220</u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u>FY 95 210-213</u> | <u>\$ 72,115</u> | <u>\$ 3,090</u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u></u> | <u></u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u></u> | <u></u> | <u></u> | Report of Contracts |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Naval Research and Development
No.: No. N66001-94-D-6054
New Funds: \$2,146,050
Current Period: August 4, 1994 - August 3, 1995
Title/Description: Engineering Automation Support Environment (EASE)

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Adoption Access, Inc.
Dallas, Texas
Date: May 4, 1995
Purpose: To provide social work related educational experiences
2. Facility: Golden Acres Campus
Dallas, Texas
Date: March 22, 1995
Purpose: To provide health care related educational experiences
3. Facility: Jefferson Home
Azle, Texas
Date: April 20, 1995
Purpose: To provide health care related educational experiences
4. Facility: Northeast Community Hospital
Bedford, Texas
Date: January 24, 1995
Purpose: To provide exercise science related educational experiences

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

5. Country: Hanoi, Socialist Republic of Vietnam
Facility: Labour Development Center
Date: Effective May 27, 1995 through May 26, 2005;
unless terminated by either institution
Purpose: The University of Texas at Arlington and the Labour Development Center agree to establish a program of exchange and collaboration in areas of interest and benefit to both institutions including exchanges of faculty, staff and students; symposia, conferences, short courses and meetings on research issues; joint research and continuing education programs; and exchange of information pertaining to developments in teaching, student development, and research at each institution.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Celebrity Sportswear, Ltd.
Calgary, Alberta, Canada T2H 2K1
Fee-Royalty: \$100.00, 7%
Period: April 1, 1995 - December 31, 1997
Description: Apparel which includes but is not limited to T-shirts, sweatshirts, shorts and infant/toddler fleecewear
2. Licensee: LaMode Du Golf
Los Angeles, California 90061
Fee-Royalty: \$100.00, 7%
Period: May 1, 1995 - December 31, 1997
Description: Various kinds/styles of sportswear and caps/hats
3. Licensee: Pine Decals/P P S, Inc.
Olathe, Kansas 66062
Fee-Royalty: \$50.00, 6%
Period: April 1, 1995 - December 31, 1997
Description: Decals, bumper stickers, pennants, mouse pads and letterettes
4. Licensee: Sams111 Corporation
Fort Worth, Texas 76119
Fee-Royalty: \$50.00, 6%
Period: April 1, 1995 - December 31, 1997
Description: Vinyl ring binders

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|----------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION | | | | | |
| Office of the President | | | | | |
| Interim President | | | | | |
| 1. Robert E. Witt | 6/1 | 100 | 12 | 155,000* | 44 |
| *Plus annual dislocation/incentive allowance | | | | | |
| Special Counsel to the President and Interim Athletic Director | | | | | |
| 2. John Dudley Wetzel | 5/1 | 100 | *12 | 120,000 | 42 |
| *Initial appointment is for six months (5-1-95/10-31-95); subject to reappointment. | | | | | |
| 3. Elwood J. Preiss | | | | | |
| From: Executive Assistant to the President | | 100 | 12 | 66,200 | |
| To: Executive Director of Administrative Services | 7/1 | 100 | 12 | 68,000 | |
| 4. Judith A. Smith | | | | | 47 |
| From: Administrative Service Officer I Vice President for Business Affairs | | 100 | 12 | 32,496 | |
| To: Executive Assistant to the President | 6/1 | 100 | 12 | 40,000 | |
| Office of the Provost | | | | | |
| Interim Provost and Vice President for Academic Affairs | | | | | |
| 5. George C. Wright | 7/16 | 100 | 12 | 155,000* | 50 |
| *Plus annual dislocation/incentive allowance | | | | | |
| 6. Mary E. Ridgway | | | | | 49 |
| From: Associate Professor (Tenure) and Chair, Exercise Sport and Health Studies | | 100 | 09 | 45,633 | |
| To: Interim Vice Provost for Academic Affairs | 6/1 | 100 | 12 | 75,000 | |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| GENERAL ADMINISTRATION | | | | | |
| Office of the Vice President for Business Affairs | | | | | |
| 7. Marcella A. Sanders | | | | | 48 |
| From: Executive Secretary Office of the Provost | | 100 | 12 | 23,652 | |
| To: Executive Assistant to the Vice President for Business Affairs | 6/1 | 100 | 12 | 28,800 | |
| COLLEGE OF LIBERAL ARTS | | | | | |
| Art and Art History | | | | | |
| 8. Vincent Bruno | | | | | 45 |
| From: Professor (Tenure-Retired) | | 100 | 09 | 54,424 | |
| To: Professor Emeritus | 4/11 | | | | |
| English | | | | | |
| 9. Judith McDowell | | | | | 45 |
| From: Associate Professor (Tenure-Retired) | | 100 | 09 | 59,198 | |
| To: Professor Emeritus | 4/11 | | | | |
| COLLEGE OF SCIENCE | | | | | |
| Physics | | | | | |
| 10. Leonard Diana | | | | | 45 |
| From: Professor (Tenure-Retired) | | 100 | 09 | 58,712 | |
| To: Professor Emeritus | 2/1 | | | | |
| SCHOOL OF SOCIAL WORK | | | | | |
| 11. Peter Gaupp | | | | | 45 |
| From: Professor (Tenure-Retired) | | 100 | 09 | 58,031 | |
| To: Professor Emeritus | 2/11 | | | | |
| SCHOOL OF NURSING | | | | | |
| Dean and Professor (Tenure) | | | | | |
| 12. Elizabeth C. Paster | 7/24 | 100 | 12 | 100,000 | 46 |
| | 7/24 | | 09 | 70,000 | |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| AUXILIARY FUNDS & EDUCATIONAL AND GENERAL | | | | | |
| Interim Assistant Vice President for Business Affairs | | | | | |
| 13. John D. Hall | | | | | 51 |
| From: Assistant Director Physical Plant | | 100 | 12 | 47,250 | |
| To: Interim Assistant Vice President for Business Affairs | 7/1 | 25 | 12 | 56,000 | |
| Source of Funds: | | | | | |
| \$ 14,000 - Physical Plant General Services | | | | | |
| 42,000 - Commercial Rent Account | | | | | |
| <u>\$ 56,000</u> - Total Salary | | | | | |

TRANSFERS OF FUNDS

BALANCES SUBJECT TO REAPPROPRIATION

| | | | | | |
|---|--|--|--|-----------|----|
| Indirect Cost Recovery for Research and Institutional Unallocated | | | | | |
| 14. Amount of Transfer | | | | \$700,000 | 39 |
| From: Balances Subject to Reappropriation - Account Balance | | | | | |
| To: Indirect Cost Recovery for Research - | | | | | |
| Maintenance and Operation | | | | \$350,000 | |
| Institutional Unallocated - | | | | | |
| Maintenance and Operation | | | | \$350,000 | |

Transfer needed to record revised estimate on indirect cost recovery - Federal.

COLLEGE OF BUSINESS

| | | | | | |
|--|--|--|--|-----------|----|
| Information Systems and Management Sciences | | | | | |
| 15. Amount of Transfer | | | | \$121,518 | 43 |
| From: Business - Unallocated | | | | | |
| To: Information Systems and Management Sciences - Faculty Salaries | | | | | |
| Transfer needed for summer budget allocations for fiscal year 1994-95. | | | | | |

AUXILIARY ENTERPRISES AND OTHER ACTIVITIES

| | | | | | |
|--|--|--|--|--------------|----|
| University Police Department | | | | | |
| 16. Amount of Transfer: | | | | \$126,311.20 | 40 |
| From: University Police Department - Account Balance | | | | | |
| To: University Police Department - Maintenance and Operation | | | | | |
| To provide funds for the lease of air-time usage of the City of Arlington's Motorola 800 MHz Trunked Radio Communication System. | | | | | |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS

SALARY SUPPLEMENTS

The following items have been approved by the Executive Vice Chancellor for Academic Affairs and are submitted for ratification by the U. T. Board of Regents.

1. A salary supplement of \$2,500 for Monte Stratton, Head Track Coach. This recognizes Mr. Stratton's success as a coach at The University of Texas at Arlington. Coach Stratton has taken the team to the Men's Outdoor Track Championship in 1994 and the Men's and Women's Indoor Track Championship in 1995. His skills and leadership as a coach have brought national acclaim for the stability of the U. T. Arlington track program.

This supplement will have no effect on the recipient's established salary rate.

2. A salary supplement of \$1,000 for Ron Abrams, Assistant Track Coach. This recognizes Mr. Abrams' success as an assistant coach at The University of Texas at Arlington. Coach Abrams has assisted the head coach and taken the team to the Men's Outdoor Track Championship in 1994 and the Men's and Women's Indoor Track Championship in 1995.

This supplement will have no effect on the recipient's established salary rate.

3. A salary supplement of \$1,000 for John Sauerhage, Assistant Track Coach. This recognizes Mr. Sauerhage's success as an assistant coach at The University of Texas at Arlington. Coach Sauerhage has assisted the head coach and taken the team to the Men's Outdoor Track Championship in 1994 and the Men's and Women's Indoor Track Championship in 1995.

This supplement will have no effect on the recipient's established salary rate.

4. A salary supplement of \$2,500 for Patric Dubois, Head Men's Tennis Coach. This recognizes Mr. Dubois' success as a coach at The University of Texas at Arlington. Coach Dubois has taken the team to the Men's Tennis Championship in 1995. His skills and leadership as a coach have brought national acclaim for the stability of the U. T. Arlington men's tennis program.

This supplement will have no effect on the recipient's established salary rate.

5. A salary supplement of \$2,500 for Christian Colbert, Head Golf Coach. This recognizes Mr. Colbert's success as a coach at The University of Texas at Arlington. Coach Colbert has taken the team to the Men's Golf Championship at West Columbia, Texas, in April, 1995. His skills and leadership as a coach have brought national acclaim for the stability of the U. T. Arlington men's golf program.

This supplement will have no effect on the recipient's established salary rate.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS
(Continued)

EMPLOYMENT AGREEMENTS

The following Memorandum of Agreement and Settlement Agreement and Release have been approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

1. Item: Director of Intercollegiate Athletics
Funds: \$33,838.12
Period: May 1, 1995 through August 31, 1995
Description: Memorandum of Agreement and Release for termination of the employment of Bobby J. Skelton as Director of Intercollegiate Athletics at U. T. Arlington.
2. Item: Associate Professor of Theatre Arts (Non-Tenure)
Funds: Academic salary rate of \$37,631
Period: September 1, 1995 through May 31, 1996
Description: Settlement Agreement and Release regarding tenure decision between U. T. Arlington and Andrew C. Gaupp. Appointment for one academic year probationary service with reappointment and tenure status to be determined at the end of the 1995-96 academic year.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS

(Continued)

PHASED RETIREMENT CONTRACTS

The following listing summarizes the Phased Retirement Contract entered into by The University of Texas at Arlington. The contract authorizes phased retirement arrangements with an individual faculty member as negotiated and summarized below. This contract has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows a standard format approved by the Office of General Counsel. The contract is recommended for ratification by the U. T. Board of Regents.

| <u>Faculty Member/Title/ Department</u> | <u>Phased Retirement Period</u> | <u>Contract Provisions</u> |
|--|-------------------------------------|---|
| Dr. Eugene Anderson Professor and Chair Exercise Sport and Health Studies | 9/1/95 - 5/31/98 | (a) Resignation effective 5/31/95 with option of part time employment as professor without tenure at reduced time and proportionally reduced salary (not to exceed 50%) prior to effective date of resignation (b) Dr. Anderson knowingly and voluntarily waives any rights, claims, or causes of action that he has or may have under the <u>Age Discrimination in Employment Act of 1967</u> , as amended by the <u>Older Workers Benefit Protection Act of 1990</u> . |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at Arlington. They have been approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations and continue in effect until modified.

Parking and Traffic Regulations
for 1995-96

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| 16-17 | Section VI revised to reference increases in fees for purchasing parking permits. |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

PARKING AND TRAFFIC REGULATIONS (Continued)

PARKING PERMIT AND/OR ENFORCEMENT FEES

Ratification is recommended for the following parking permit and/or enforcement fees to be effective beginning with the Fall Semester 1995. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Parking Permit Fees (Annual)

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---------------------------------------|--------------------------|---------------------------|-----------------------------|
| <u>Student Permit Classifications</u> | | | |
| Annual Permit | \$36.00 | \$45.00 | 25.0% |
| Spring Semester | 24.00 | 30.00 | 25.0% |
| First Summer Semester | 15.00 | 19.00 | 26.6% |
| Second Summer Semester | 9.00 | 11.00 | 22.2% |
| Remote Parking - Day Students Only | | | |
| Annual Permit | \$18.00 | \$24.00 | 33.3% |
| Spring Semester | 12.00 | 15.00 | 25.0% |
| First Summer Semester | 8.00 | 8.00 | - |
| Second Summer Semester | 5.00 | 5.00 | - |
| <u>Faculty/Staff Classifications</u> | | | |
| Annual Permit | \$48.00 | \$ 60.00 | 25.0% |
| Spring Semester | 30.00 | 38.00 | 26.6% |
| First Summer Semester | 19.00 | 19.00 | - |
| Second Summer Semester | 11.00 | 11.00 | - |
| Less Than \$20,000 Per Yr./Remote | | | |
| Annual Permit | \$ - | \$ 45.00 | 100.0% |
| Spring Semester | - | 30.00 | 100.0% |
| First Summer Semester | - | 19.00 | 100.0% |
| Second Summer Semester | - | 11.00 | 100.0% |
| Reserved Parking Spaces | \$ - | \$160.00 | 100.0% |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---------------------|------------------------|-------------------------|
| ART 2350 | Int Screenwrit | \$ 0 | \$ 2 |
| ART 4100 | Senior Exhibition | 0 | 2 |
| ART 4354 | Adv Screenwrit | 0 | 2 |

Course Specific Fees

| | | | |
|-----------|----------------------|----|----|
| ART 2350 | Int Screenwrit | 0 | 23 |
| ART 3318 | Pre-Columbian | 0 | 5 |
| ART 4100 | Senior Exhibition | 0 | 23 |
| ART 4301 | Women in Visual Arts | 0 | 5 |
| ART 4310 | Topics in Film Study | 0 | 5 |
| ART 4317 | Art Other Trad | 0 | 5 |
| ART 4354 | Adv Screenwrit | 0 | 23 |
| FORL 1441 | Topics I | 15 | 25 |
| FORL 1442 | Topics II | 15 | 25 |
| FORL 2313 | Topics III | 15 | 25 |
| FORL 2314 | Topics IV | 15 | 25 |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES (Continued)

STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall Semester 1995. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the Student Congress has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Compulsory Student Services Fee

| | <u>Current Rate</u> | <u>Proposed Rate</u> | <u>Percent Increase</u> |
|----------------------------------|-------------------------|--------------------------|-----------------------------|
| <u>For each regular semester</u> | | | |
| Per Semester Credit Hour | \$ 9.00 | \$ 9.50 | 5.6% |
| Maximum | \$108.00 | \$114.00 | 5.6% |
| <u>For summer session</u> | | | |
| Per Semester Credit Hour | \$ 9.00 | \$ 9.50 | 5.6% |
| Maximum | \$ 54.00 | \$ 57.00 | 5.6% |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES (Continued)

GENERAL USE FEE

Ratification is recommended for the following general use fee rate for the 1995-96 academic year. The proposed fee increase has been the subject of discussion at a public forum as required by statute and has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following regental approval, the appropriate component catalog will be amended to reflect this new rate.

| | <u>Current Rate</u> | <u>Proposed Rate</u> | <u>Percent Increase</u> |
|---------------------------------|-------------------------|--------------------------|-----------------------------|
| <u>Per Semester Credit Hour</u> | | | |
| General Use Fee | \$10.00 | \$18.00 | 80% |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES (Continued)

INCIDENTAL FEE

Replacement of Lost Diploma

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---|--------------------------|---------------------------|-----------------------------|
| Fee to cover the cost of replacing a lost diploma | \$ - | \$20.00 | 100% |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES (Continued)

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1995-96 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increase(s).

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| <u>Academic Program</u> | <u>Current Fee</u> | | <u>Proposed Fee</u> | |
|--------------------------------|--------------------|-----------------|---------------------|-----------------|
| | <u>Resident</u> | <u>Non-Res.</u> | <u>Resident</u> | <u>Non-Res.</u> |
| Liberal Arts | \$ 0 | \$ 0 | \$60 | \$255 |
| Science | 0 | 0 | 60 | 255 |
| Business Administration | 56 | 199 | 60 | 255 |
| Engineering | 56 | 199 | 60 | 255 |
| Architecture | 56 | 199 | 60 | 255 |
| Nursing | 56 | 199 | 60 | 255 |
| Social Work | 56 | 199 | 60 | 255 |
| Urban and Public Affairs | 56 | 199 | 60 | 255 |
| Professional Teacher Education | 56 | 199 | 60 | 255 |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>Fall 1994</u> | | | |
| <u>UNDERGRADUATE COURSES</u> | | | |
| BUSA 4331 | 031 | 6 | new content |
| POMA 4305 | 162 | 5 | c |
| POMA 4307 | 561 | 9 | b |
| EDUC 4676 | 001 | 3 | practicum |
| EDUC 4676 | 002 | 3 | practicum |
| EDUC 4676 | 003 | 5 | practicum |
| EDUC 4676 | 004 | 3 | practicum |
| EDUC 4676 | 005 | 4 | practicum |
| A E 4304 | 001 | 3 | d |
| C E 3131 | 001 | 9 | a |
| C E 3142 | 001 | 9 | a |
| CSE 2301 | 804 | 5 | g |
| CSE 2441 | 301 | 8 | d |
| CSE 3442 | 303 | 9 | d |
| CSE 3442 | 801 | 5 | d |
| CSE 4317 | 001 | 7 | b |
| CSE 4317 | 301 | 7 | b |
| CSE 4356 | 001 | 3 | a |
| E E 4318 | 050 | 5 | d |
| E E 4328 | 053 | 2 | d |
| E E 4328 | 550 | 1 | d |
| E E 4447 | 352 | 9 | h |
| E E 4448 | 383 | 2 | h |
| E E 4448 | 485 | 7 | h |
| E E 4448 | 881 | 9 | h |
| BCM N 3355 | 001 | 6 | a |
| BCM N 3355 | 300 | 6 | a |
| ENGL 2305 | 003 | 9 | b |
| FREN 1441 | 501 | 7 | a |
| FREN 2313 | 004 | 8 | b |
| FREN 2313 | 501 | 6 | a |
| FREN 4335 | 001 | 9 | c |
| GERM 1441 | 082 | 9 | a |
| GERM 1442 | 082 | 9 | a |
| GERM 1442 | 501 | 7 | a |
| PORT 1441 | 001 | 9 | b, e |
| RUSS 1442 | 001 | 9 | a |
| LING 4332 | 001 | 9 | cancelled |
| MUSI 0109 | 001 | 5 | ensemble* |
| MUSI 0109 | 002 | 6 | ensemble* |
| MUSI 0110 | 001 | 5 | ensemble* |
| MUSI 0129 | 001 | 9 | ensemble* |
| MUSI 0172 | 001 | 9 | ensemble* |
| MUSI 0172 | 002 | 9 | ensemble* |
| MUSI 2326 | 001 | 9 | b |
| MUSI 3295 | 001 | 7 | a |
| MUSI 3314 | 001 | 8 | a |
| MUSI 4101 | 001 | 9 | a |

* No minimum required

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995 (Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>Fall 1994</u> | | | |
| <u>UNDERGRADUATE COURSES</u> | | | |
| EXSA 1235 | 001 | 8 | a |
| EXSS 1118 | 001 | 8 | a |
| EXSS 4389 | 001 | 1 | internship |
| EXSS 4389 | 002 | 1 | internship |
| SOAR 0010 | 003 | 4 | i |
| SOAR 0030 | 003 | 3 | i |
| SOAR 0040 | 501 | 5 | i |
| NURS 3242 | 260 | 9 | b |
| NURS 3320 | 260 | 9 | b |
| NURS 3320 | 460 | 9 | b |
| NURS 3332 | 201 | 4 | b |
| NURS 3332 | 270 | 1 | b |
| NURS 3332 | 280 | 1 | b |
| NURS 3334 | 260 | 9 | b |
| NURS 3334 | 460 | 9 | b |
| NURS 3335 | 260 | 9 | b |
| NURS 3365 | 201 | 2 | b |
| NURS 3532 | 306 | 7 | g |
| NURS 3532 | 308 | 8 | g |
| NURS 3532 | 309 | 9 | g |
| NURS 3532 | 310 | 7 | g |
| NURS 3561 | 303 | 8 | g |
| NURS 3561 | 306 | 9 | g |
| NURS 3561 | 307 | 9 | g |
| NURS 3681 | 303 | 8 | g |
| NURS 3681 | 309 | 9 | g |
| NURS 4321 | 270 | 8 | b |
| NURS 4352 | 001 | 7 | d |
| NURS 4362 | 301 | 9 | g |
| NURS 4362 | 302 | 9 | g |
| NURS 4362 | 304 | 8 | g |
| NURS 4362 | 305 | 8 | g |
| NURS 4362 | 306 | 7 | g |
| NURS 4362 | 307 | 9 | g |
| NURS 4362 | 308 | 6 | g |
| NURS 4531 | 308 | 9 | g |
| NURS 4581 | 302 | 8 | g |
| NURS 4581 | 303 | 9 | g |
| NURS 4581 | 306 | 8 | g |
| NURS 4581 | 307 | 8 | g |
| NURS 4581 | 308 | 9 | g |
| NURS 4671 | 302 | 8 | g |
| NURS 4671 | 303 | 8 | g |
| NURS 4671 | 304 | 9 | g |
| NURS 4671 | 306 | 9 | g |
| NURS 4671 | 307 | 9 | g |
| BIOL 3170 | 102 | 9 | a |
| CHEM 1445 | 330 | 3 | e |
| CHEM 3181 | 150 | 8 | b |
| CHEM 4315 | 003 | 7 | a |
| GEOL 3185 | 001 | 7 | a |
| GEOL 4320 | 501 | 8 | a |
| GEOL 4353 | 001 | 7 | a |
| GEOL 4409 | 301 | 6 | a, d |
| MATH 2524 | 103 | 8 | c |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995 (Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>Fall 1994</u> | | | |
| <u>UNDERGRADUATE COURSES</u> | | | |
| MATH 3525 | 101 | 7 | c |
| MATH 4334 | 582 | 7 | c |
| PHYS 1188 | 010 | 6 | indiv. instr. |
| PHYS 3183 | 011 | 1 | cancelled |
| PHYS 3321 | 001 | 9 | b |
| <u>GRADUATE COURSES</u> | | | |
| ECON 5315 | 501 | 4 | b |
| MARK 5336 | 501 | 2 | b |
| MARK 6302 | 001 | 3 | b |
| BSAD 6292 | 014 | 3 | b |
| BSAD 6292 | 033 | 1 | b |
| BSAD 6292 | 078 | 1 | b |
| BSAD 6292 | 106 | 3 | b |
| MANA 6348 | 041 | 3 | b |
| INSY 5355 | 162 | 4 | b |
| MASI 5332 | 164 | 3 | b |
| EDUC 5190 | 010 | 1 | e |
| EDUC 5389 | 001 | 3 | practicum |
| A E 5101 | 050 | 2 | d |
| A E 5302 | 050 | 2 | d |
| A E 5302 | 060 | 1 | d |
| E M 5317 | 050 | 1 | d |
| BME 5300 | 501 | 2 | d |
| CSE 5303 | 560 | 1 | d |
| CSE 5310 | 060 | 1 | d |
| CSE 5312 | 550 | 3 | d |
| CSE 5312 | 560 | 1 | d |
| CSE 5441 | 801 | 4 | d |
| E E 5302 | 060 | 1 | d |
| E E 5307 | 050 | 3 | d |
| E E 5307 | 060 | 1 | d |
| E E 5309 | 550 | 3 | d |
| E E 5309 | 560 | 1 | d |
| E E 5310 | 060 | 1 | d |
| E E 5328 | 060 | 2 | d |
| E E 5339 | 052 | 3 | d |
| E E 5339 | 053 | 4 | d |
| E E 5344 | 550 | 4 | d |
| E E 5351 | 050 | 3 | d |
| E E 5351 | 060 | 1 | d |
| E E 5363 | 060 | 1 | d |
| E E 5368 | 050 | 4 | d |
| E E 6322 | 050 | 2 | d |
| E E 6351 | 050 | 3 | d |
| E E 6358 | 050 | 3 | d |
| E E 6364 | 550 | 3 | d |
| M E 5305 | 050 | 4 | d |
| M E 5331 | 060 | 3 | d |
| JOUR 5341 | 500 | 2 | h |
| JOUR 5343 | 500 | 1 | h |
| BIOL 5310 | 001 | 2 | e |
| BIOL 5362 | 002 | 3 | b |
| CHEM 5300 | 001 | 4 | c |
| GEOL 5409 | 301 | 2 | a, d |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995 (Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------------------|
| <u>Fall 1994</u> | | | |
| <u>GRADUATE COURSES</u> | | | |
| MATH 5302 | 582 | 4 | a |
| MATH 5320 | 582 | 3 | a |
| PSYC 5331 | 001 | 4 | b |
| URPA 5390 | 003 | 4 | e |
| <u>Spring 1995</u> | | | |
| <u>UNDERGRADUATE COURSES</u> | | | |
| ARCH 4556 | 001 | 9 | b |
| INTD 3345 | 001 | 9 | a |
| INTD 3555 | 001 | 8 | a |
| ECON 3318 | 001 | 8 | b |
| BLAW 3313 | 032 | 9 | class made; students dropped |
| BUSA 4338 | 041 | 7 | class made; students dropped |
| MANA 4327 | 042 | 9 | class made; students dropped |
| POMA 4301 | 067 | 8 | b |
| POMA 4308 | 161 | 3 | b |
| EDUC 4376 | 001 | 4 | practicum |
| EDUC 4376 | 002 | 5 | practicum |
| EDUC 4376 | 003 | 6 | practicum |
| EDUC 4376 | 004 | 5 | practicum |
| EDUC 4376 | 005 | 4 | practicum |
| CSE 3442 | 304 | 9 | d |
| CSE 4357 | 001 | 3 | d |
| E E 4308 | 051 | 3 | d |
| E E 4315 | 551 | 7 | d |
| E E 4328 | 001 | 6 | d |
| E E 4328 | 051 | 1 | d |
| E E 4328 | 055 | 3 | d |
| E E 4328 | 503 | 1 | d |
| E E 4328 | 551 | 5 | d |
| E E 4446 | 001 | 8 | a |
| E E 4446 | 361 | 8 | a |
| M E 4390 | 502 | 1 | d |
| ART 1348 | 001 | 9 | class made on census date |
| ART 2300 | 001 | 9 | class made on census date |
| ART 3300 | 001 | 9 | a, b |
| ART 3351 | 001 | 8 | a |
| BCMN 3340 | 002 | 7 | a |
| BCMN 3340 | 301 | 7 | a |
| JOUR 4393 | 001 | 9 | h |
| ENGL 2303 | 005 | 9 | a |
| FREN 1442 | 005 | 8 | a, b |
| FREN 2314 | 501 | 9 | a, b |
| FREN 4322 | 001 | 6 | a |
| RUSS 2314 | 001 | 9 | a |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995 (Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------------------|
| <u>Spring 1995</u> | | | |
| <u>UNDERGRADUATE COURSES</u> | | | |
| MUSI 0127 | 001 | 8 | ensemble* |
| MUSI 1181 | 002 | 8 | b |
| MUSI 2180 | 001 | 9 | b |
| MUSI 2325 | 001 | 8 | b |
| MUSI 3101 | 001 | 9 | a |
| MUSI 4209 | 001 | 8 | a |
| MUSI 4312 | 001 | 9 | a |
| MUSI 4313 | 001 | 9 | a |
| MUSI 4314 | 001 | 8 | a |
| EXSA 0154 | 003 | 9 | class made after census date |
| EXSS 4389 | 001 | 6 | h |
| EXSS 4389 | 002 | 3 | h |
| SOAR 0040 | 001 | 5 | i |
| SOAR 0040 | 002 | 3 | i |
| CRJU 4388 | 501 | 9 | c |
| THEA 1305 | 001 | 9 | b |
| THEA 2306 | 001 | 9 | a, b |
| THEA 2306 | 300 | 9 | a, b |
| THEA 4304 | 001 | 5 | a |
| THEA 4306 | 001 | 5 | a, b |
| THEA 4393 | 001 | 5 | f |
| NURS 3332 | 201 | 7 | b |
| NURS 3334 | 401 | 8 | b |
| NURS 3334 | 402 | 7 | b |
| NURS 3334 | 403 | 7 | b |
| NURS 3365 | 201 | 1 | b |
| NURS 3532 | 301 | 9 | g |
| NURS 3532 | 305 | 9 | g |
| NURS 3532 | 306 | 9 | g |
| NURS 3532 | 307 | 9 | g |
| NURS 3532 | 308 | 9 | g |
| NURS 3532 | 309 | 9 | g |
| NURS 3532 | 310 | 8 | g |
| NURS 3561 | 302 | 9 | g |
| NURS 3561 | 303 | 7 | g |
| NURS 3561 | 304 | 9 | g |
| NURS 3561 | 305 | 7 | g |
| NURS 3561 | 306 | 9 | g |
| NURS 3561 | 307 | 7 | g |
| NURS 3561 | 309 | 9 | g |
| NURS 3561 | 310 | 8 | g |
| NURS 3681 | 302 | 9 | g |
| NURS 3681 | 303 | 8 | g |
| NURS 3681 | 304 | 9 | g |
| NURS 3681 | 305 | 8 | g |
| NURS 3681 | 306 | 8 | g |
| NURS 3681 | 307 | 9 | g |
| NURS 3681 | 309 | 7 | g |
| NURS 3681 | 310 | 3 | g |
| NURS 4362 | 301 | 9 | g |
| NURS 4362 | 302 | 8 | g |
| NURS 4362 | 305 | 9 | g |
| NURS 4362 | 306 | 8 | g |

*no minimum required

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995 (Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>Spring 1995</u> | | | |
| <u>UNDERGRADUATE COURSES</u> | | | |
| NURS 4362 | 307 | 7 | g |
| NURS 4362 | 308 | 8 | g |
| NURS 4362 | 309 | 9 | g |
| NURS 4362 | 310 | 4 | g |
| NURS 4463 | 402 | 8 | b |
| NURS 4463 | 403 | 7 | b |
| NURS 4463 | 460 | 7 | b |
| NURS 4531 | 308 | 8 | g |
| NURS 4541 | 306 | 9 | g |
| NURS 4541 | 307 | 8 | g |
| NURS 4561 | 201 | 1 | b |
| NURS 4571 | 201 | 1 | b |
| NURS 4671 | 401 | 9 | b |
| NURS 4671 | 402 | 9 | b |
| NURS 4671 | 403 | 9 | b |
| NURS 4671 | 460 | 7 | b |
| BIOL 2454 | 304 | 7 | a |
| BIOL 2458 | 301 | 8 | a |
| BIOL 3348 | 001 | 9 | a |
| BIOL 3348 | 301 | 9 | a |
| BIOL 3452 | 304 | 9 | b |
| BIOL 3455 | 302 | 7 | b |
| CHEM 3182 | 150 | 3 | b |
| CHEM 4216 | 001 | 7 | a |
| CHEM 4242 | 027 | 7 | a |
| CHEM 4242 | 370 | 7 | a |
| CHEM 4346 | 011 | 6 | a |
| CHEM 4346 | 330 | 6 | a |
| GEOL 3184 | 001 | 9 | a |
| MATH 3421 | 012 | 6 | b |
| MATH 3421 | 301 | 6 | b |
| MATH 3435 | 011 | 9 | b |
| MATH 3435 | 301 | 9 | b |
| MATH 4342 | 101 | 9 | a |
| MATH 4345 | 202 | 8 | a |
| MATH 4421 | 012 | 8 | a |
| MATH 4421 | 301 | 8 | a |
| PHYS 1188 | 010 | 5 | indiv. instr. |
| PHYS 1444 | 501 | 9 | b |
| PHYS 4185 | 010 | 7 | b |
| PHYS 4324 | 001 | 8 | b |
| PHYS 4325 | 001 | 7 | a |
| PSYC 2442 | 304 | 9 | a, b |
| <u>GRADUATE COURSES</u> | | | |
| ARCH 5321 | 001 | 4 | h |
| FINA 6390 | 031 | 2 | b |
| REAE 5321 | 031 | 4 | b |
| MARK 6305 | 501 | 4 | b |
| BSAD 6292 | 014 | 2 | b |
| BSAD 6292 | 033 | 2 | b |
| BSAD 6292 | 070 | 4 | b |
| BSAD 6292 | 078 | 1 | b |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995 (Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|-------------------------|-------------|------------|---------------------|
| <u>Spring 1995</u> | | | |
| <u>GRADUATE COURSES</u> | | | |
| BSAD 6292 | 106 | 3 | b |
| BSAD 6292 | 128 | 4 | b |
| EDUC 5190 | 001 | 1 | e |
| EDUC 5389 | 001 | 2 | practicum |
| READ 5316 | 001 | 1 | practicum |
| E M 5319 | 501 | 2 | d |
| BME 5300 | 501 | 3 | a |
| BME 5335 | 001 | 3 | b |
| BME 5345 | 003 | 1 | b |
| CSE 5360 | 560 | 2 | d |
| CSE 5440 | 301 | 3 | d |
| CSE 5440 | 302 | 3 | d |
| CSE 5441 | 302 | 2 | d |
| E E 5309 | 053 | 3 | d |
| E E 5309 | 064 | 1 | d |
| E E 5329 | 062 | 2 | d |
| E E 5349 | 060 | 1 | d |
| E E 5352 | 051 | 4 | d |
| E E 5360 | 560 | 1 | d |
| E E 5385 | 060 | 1 | d |
| M E 5332 | 060 | 4 | d |
| JOUR 5341 | 001 | 1 | h |
| ENGL 5309 | 501 | 4 | cancelled |
| BIOL 5310 | 001 | 3 | e |
| BIOL 5449 | 301 | 2 | a |
| BIOL 5449 | 302 | 2 | a |
| CHEM 5303 | 001 | 4 | c |
| GEOL 5313 | 001 | 4 | b |
| GEOL 5313 | 301 | 4 | b |
| URPA 5392 | 501 | 3 | d |

*Justification Codes:

- a. Required course for graduation (the course is not offered each semester or term, and if canceled, may affect the date of graduation of those enrolled).
- b. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
- c. Course in newly established degree program, concentration, or support area.
- d. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
- e. First-time offering of the course.
- f. Class-size limited by accreditation or state licensing standards.
- g. Class-size limited by availability of laboratory or clinical facilities.
- h. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.
- i. Remedial course mandated by State law.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

August 10, 1995

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbel Smith Hall - 8th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 10, 1995, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



Robert M. Berdahl
President

RMB:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

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THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

The following are restricted gifts of \$50,000 or more:

1. Donor Name: M. Maurice Abitbol, M.D., FACS
College/School/ Department: College of Fine Arts
Archer M. Huntington Art Gallery
Purpose: Art Acquisitions
Asset Type: 7 works of art
Value: \$65,000.00
2. Donor Name: Allied Film Labs *
College/School/ Department: College of Communication
Department of Radio-Television-Film
Purpose: State-of-the-art equipment for teaching film graphics
and animation
Asset Type: Oxberry Master Series Animation Stand (Model #5442)
Value: \$60,000.00
3. Donor Name: Arthur Anderson & Company Foundation *
Given under corporate matching program
College/School/ Department: Various Departments
Purpose: Restricted and unrestricted to various departments
as designated by company employees through
corporate matching program
Asset Type: Cash
Value: \$51,370.00
4. Donor Name: Anonymous
College/School/ Department: College of Engineering
Purpose: CAM Program - research staff compensation
.....\$ 200,000.00
Relocation allowance.....\$ 30,000.00
Asset Type: Cash
Value: \$230,000.00
5. Donor Name: Borden, Inc.
College/School/ Department: College of Engineering
Center for Energy Studies
Purpose: Final pledge payment in support of research in the
dielectric and radiative process areas of the
Process Energetics Program
Asset Type: Cash
Value: \$50,000.00
6. Donor Name: Mr. and Mrs. John C. Duncan
College/School/ Department: College of Fine Arts
Archer M. Huntington Art Gallery
Purpose: Art Acquisitions
Asset Type: 58 various works of art
Value: \$222,400.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

7. Donor Name: Hoechst Celanese Corporation
 College/School/ Department: College of Engineering and College of Natural Sciences
 Purpose: Industrial Associates membership.....\$ 20,000.00
 Scholarships:
 Chemical Engineering.....\$ 4,000.00
 Mechanical Engineering.....\$ 4,000.00
 Chemistry.....\$ 5,000.00
 Unrestricted Grant - Chemical Engineering
 \$ 8,000.00
 Mechanical Engineering, Sr. Design Project
 \$ 2,000.00
 Society of Women Engineers Evening
 With Industry.....\$ 350.00
 Miscellaneous (Job Fairs, NSBE, SHPE,
 SWE, AICHE, ASME, ACS, etc.).....\$ 10,650.00
 Asset Type: Cash
 Value: \$54,000.00
8. Donor Name: Houston Livestock Show and Rodeo Association *
 College/School/ Department: College of Natural Sciences
 Purpose: Houston Livestock Show and Rodeo Endowed
 Scholarship Program
 Asset Type: Cash
 Value: \$50,000.00
9. Donor Name: Industrial Properties Corporation
 College/School/ Department: College of Engineering
 Purpose: John M. Stemmons Endowed Graduate Fellowship
 Fund in Engineering within the Thrust 2000 Engineering
 Graduate Fellowship Fund
 Asset Type: Cash
 Value: \$100,000.00
10. Donor Name: The Joseph D. and Lillie H. Jamail Foundation
 College/School/ Department: Center for American History
 Purpose: Acquisition of the Senator Ralph W. Yarborough Library
 Asset Type: Cash
 Value: \$50,000.00
11. Donor Name: The Lyndon Baines Johnson Foundation *
 College/School/ Department: The Lyndon B. Johnson School of Public Affairs for:
 Purpose: General Fund:
 PR & Other School Support.....\$ 13,000.00
 Dean's Salary Supplement.....\$ 13,000.00
 Student Activities.....\$ 50,000.00
 Travel-Faculty.....\$ 12,000.00
 Dean Rusk Chair Fund:
 Chair Support Services.....\$ 14,498.00
 Sid Richardson Chair of Public Affairs Fund:
 VPO Program.....\$ 10,000.00
 Research Activities.....\$ 30,000.00
 Robert S. Strauss Fellowship Fund...\$ 30,000.00
 Wasserman Fund.....\$ 20,000.00
 Policy Research Institute.....\$ 48,198.00
 Asset Type: Cash
 Value: \$240,696.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

12. Donor Name: The Louis B. Mayer Foundation
College/School/
Department: Harry Ransom Humanities Research Center
Purpose: Filmscript Acquisitions Endowment
Asset Type: Cash
Value: \$50,000.00
13. Donor Name: The Andrew W. Mellon Foundation
College/School/
Department: Harry Ransom Humanities Research Center
Purpose: Support of short-term research fellowships
Asset Type: Cash
Value: \$260,000.00
14. Donor Name: Mr. Dennis O'Connor *
College/School/
Department: McDonald Observatory
Purpose: Harlan Smith Telescope Refurbishment Project
Asset Type: Cash
Value: \$100,000.00
15. Donor Name: O'Donnell Foundation
College/School/
Department: College of Engineering
Purpose: Ernest and Virginia Cockrell Chair in Engineering
Asset Type: Cash
Value: \$175,000.00
16. Donor Name: Mr. and Mrs. Bernard Rapoport
College/School/
Department: Center for American History
Purpose: Acquisition of the Senator Ralph W. Yarborough Library
Asset Type: Cash
Value: \$50,000.00
17. Donor Name: Shell Oil Company *
College/School/
Department: Bureau of Economic Geology
Purpose: For research use by the Bureau of Economic Geology
Asset Type: Midland Core Warehouse, real property
Value: \$106,933.00
18. Donor Name: The Sonat Foundation Inc.
College/School/
Department: College of Engineering
Department of Petroleum Engineering
Purpose: The Sonat Foundation Petroleum Engineering Endowed
Presidential Scholarship
Asset Type: Cash
Value: \$56,571.00
19. Donor Name: Coulter R. Sublett Estate *
College/School/
Department: College of Pharmacy
Purpose: Coulter R. Sublett Professorship in Pharmacy
Asset Type: Cash
Value: \$201,500.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

20. Donor Name: Coulter R. Sublett Estate *
- College/School/ Department: Various Departments
- Purpose: The University of Texas at Austin for the
President's Associates.....\$ 2,283.75
Intercollegiate Athletics for the
Longhorn Foundation.....\$ 29,308.12
College of Business:
Special Scholarship Fund for the College
of Business Administration.....\$ 25,000.21
CBA/GSB Longhorn Scholarships.....\$ 4,307.92
College of Pharmacy for the Coulter R. Sublett
Professorship in Pharmacy.....\$ 9,135.00
The University of Texas System for the
Chancellor's Council.....\$ 2,283.75
- Asset Type: 950 shares, Eli Lilly & Company, common stock
- Value: \$72,318.75
21. Donor Name: Mr. Severin Wunderman
- College/School/ Department: College of Fine Arts, Archer M. Huntington Art Gallery
and Harry Ransom Humanities Research Center
- Purpose: Art Acquisitions
- Asset Type: Various works of arts by Jean Cocteau
- Value: \$695,751.00
22. Donor Name: Severin Wunderman Museum
- College/School/ Department: College of Fine Arts, Archer M. Huntington Art Gallery
and Harry Ransom Humanities Research Center
- Purpose: Art Acquisitions
- Asset Type: Wunderman Museum's Art Collection, including various
works of art by Jean Cocteau
- Value: \$2,538,881.00
23. Donor Name: Severin Wunderman Museum
- College/School/ Department: College of Fine Arts, Archer M. Huntington Art Gallery
and Harry Ransom Humanities Research Center
- Purpose: Storage, maintenance, exhibition and catalogue of the
Wunderman Museum Collection
- Asset Type: Cash
- Value: \$200,000.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Apple Computer, Inc.
 Funds: \$0; Orders for Service Stock and Tools are subject to Apple's price on the then-current Service Price List on the date of Apple's acceptance
 Period: Effective January 14, 1994 through January 6, 1996
 Title/Description: Appoints The University as an Apple Authorized Service Provider(AASP) with service obligations to satisfactorily complete service training of all technicians performing service on Apple products and with obligations to service and repair Apple products
 HUB: No
2. Agency: Apple Computer, Inc.
 Funds: \$0
 Period: Effective January 14, 1994 through January 6, 1996
 Title/Description: Higher Education Service Selection Plan requires The University, as an Apple Authorized Service Provider, to perform carry-in service and to facilitate on-site and mail-in service of Apple powerbooks and servers
 HUB: No
3. Agency: Aramark Educational Services of Texas, Inc.
 Funds: \$150,000 (Repair Fund); plus a Combined Administrative Charge and Commission of 7% of net receipts for the 1st and 2nd year of the contract; 8% Combined Administrative Charge and Commission for year 3 of the contract; and a 9% Combined Administrative Charge and Commission for year 4 and succeeding operating years
 Period: June 1, 1995 through May 31, 2000
 Title/Description: Manage Texas Union Dining Services operations, including the obligation to oversee a Taco Bell and an Amy's Ice Cream franchise operated by independent franchisees, both at the Texas Union and at satellite locations around The University campus
 HUB: No
4. Agency: City of Austin (Environmental and Conservation Services Department) and The University of Texas at Austin (Sematech, Customer)
 Funds: \$0; Sematech's rebates to be calculated by the City of Austin; Sematech may submit for consideration an engineer's report indicating an alternative method of calculation based upon the economic benefit to the City through rebate-induced, load reduction conservation measures at the Sematech site
 Period: Effective May 9, 1995
 Title/Description: Provides Sematech with a rebate on electric utility rates, with the rebate dependent upon keeping the rebated equipment in place and keeping the property maintained and in working order for a period of five years from the date of final inspection and approval
 HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

5. Agency: Earl Campbell's Texas Express, Inc.
Funds: Monthly payments of \$20 per vending cart site for each operating day; operating day shall mean each scheduled academic class day, Monday through Friday, regardless of whether the contractor actually worked on that day or any other day during the month
Period: November 14, 1994 through August 31, 1997
Title/Description: Operate mobile vending stations for the sale of concession food and beverages at such places and times on The University campus as designated and specified by The University
HUB: Yes, African American
6. Agency: KTBC-TV
Funds: \$30,000 and advertising time valued at \$30,000
Period: January 1, 1995 through December 31, 1996
Title/Description: Frank C. Erwin, Jr., Special Events Center agrees to sell the advertising right for KTBC-TV to display its advertising in conjunction with specified events held at the Erwin Center
HUB: No
7. Agency: Longhorn Latte
Funds: Monthly payments of \$20 per site for each operating day; operating day shall mean each scheduled academic class day, Monday through Friday, regardless of whether the contractor actually worked on that day or any other day during the month
Period: November 14, 1994 through August 31, 1997
Title/Description: Operate mobile vending stations for the sale of concession food and beverages at such places and times on The University campus as designated and specified by The University
HUB: No
8. Agency: National Archives and Records Administration
Funds: \$1,371,136.08 (estimated 12 month total)
Period: May 1, 1995 through April 30, 1996
Title/Description: Extends the term of this contract to continue to provide facility management for the Lyndon Baines Johnson Presidential Library, to include janitorial services, elevator maintenance, mechanical maintenance, protection and utilities
HUB: No
9. Agency: Texas Special Olympics
Funds: \$0; Pay a Use Fee which shall reflect the sum of the actual cost for providing the necessary equipment, services, personnel and facilities
Period: May 21, 1995 through May 27, 1995
Title/Description: Provide the necessary equipment, services and personnel, and grants the use of certain University facilities as the site for practice sessions and for the presentation of certain competitive amateur sports events for special athletes as part of the Texas Special Olympics
HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

10. Agency: Yosowitz, Inc.
 Funds: Monthly payment of \$20 per site for each operating day; operating day shall mean each scheduled academic class day, Monday through Friday, regardless of whether the contractor actually worked on that day or any other day during the month
 Period: November 14, 1994 through August 31, 1997
 Title/Description: Operate mobile vending stations for the sale of concession food and beverages at such places and times on The University campus as designated and specified by The University
 HUB: No

(FUNDS GOING OUT)

11. Agency: Apple Computer, Inc.
 Funds: \$0; Invoices for product purchased for resale are based on prices set forth in the Collegiate Partnership Program Level 1 Price List; license and rights to the A/UX Software are to be specified on Apple's invoice
 Period: January 7, 1994 through January 6, 1996
 Title/Description: Allows The University to buy, sell and service Apple products to students, faculty and staff at substantial discounts; and grants solely for internal business purposes a personal, nontransferable, non-exclusive, limited license to use A/UX Software in machine readable form solely on a designated CPU site
 HUB: No
12. Agency: Apple Computer, Inc.
 Funds: \$0
 Period: Effective January 14, 1994 through January 6, 1996
 Title/Description: Amends the current Collegiate Partnership Agreement to provide for the service of all Apple Products owned by The University or by eligible individual purchasers
 HUB: No
13. Agency: Aviation Solutions, Inc.
 Funds: \$212,806
 Period: Effective April 6, 1995 through September 4, 1995
 Title/Description: Athletic Department agrees to purchase 337 seats on a charter Lockheed L-1011 aircraft for a round-trip rotation from Austin, Texas to Honolulu, Hawaii
 HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

(Continued)

14. Agency: City of Austin
 Funds: Time-of-Use Incentive Rate structure will be based on the following: an Energy Surcharge will be added to the current energy rate as follows; On-Peak Surcharge of 1.3¢/kWh for summer and 0.6¢/kWh for winter; Off-Peak Surcharge of -0.55¢/kWh for summer and -1.4¢/kWh for winter; plus a Demand charge will be applied to maximum peak demand occurring during the on-peak period only
 Period: March 10, 1995 through March 9, 1998
 Title/Description: Modifies the current Large Primary Service Rate Classification by allowing The University to participate in a new Time-of-Use Rate Program
 HUB: No
15. Agency: Dell Marketing L.P.
 Funds: Annual commitment of \$1,000,000 and up in purchases, with volume discounts outlined by Product Class as follows:
 Systems: A at 11% discount;
 Systems: B at 14% discount;
 Systems: C at 16% discount;
 Systems: N at 8% discount;
 Systems: O at 16% discount;
 Systems: W at 2.5% discount and Limited at 5.5% discount
 Period: Effective May 10, 1995
 Title/Description: Addendum to the current Remarketer Agreement, which originally authorized The University as a "Dell Authorized Educational Institutional Remarketer" of Dell products, increases The University's annual commitment purchase and outlines an amended discount schedule
 HUB: No
16. Agency: Energy Engineering Associates, Inc.
 Funds: \$1,737,050
 Period: Effective May 4, 1995
 Title/Description: Accomplish energy conservation projects in 20 buildings on The University campus
 HUB: No
17. Agency: Jamie Hilboldt
 Funds: \$300
 Period: May 22, 1995 through May 25, 1995
 Title/Description: Agrees to provide a three-piece band to perform for a reception on the Bass Concert stage on May 25, 1995
 HUB: No
18. Agency: Longhorn International-Idealease
 Funds: \$0; Equipment truck provided free of charge
 Period: August 1, 1995 through July 31, 1996
 Title/Description: Agrees to provide an equipment truck for use by The University football program during the 1995 football season
 HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

19. Agency: Software AG of North America, Inc.
 Funds: \$0; Trial use of the software provided at no cost
 Period: Effective July 18, 1994; trial start date of July 1, 1994 through September 30, 1994
 Title/Description: Deliver and install at a designated single computer location software entitled "Natural For Windows," along with related documentation, for evaluation by the Data Processing Department
 HUB: No
20. Agency: Tejas Elevator Co. Inc.
 Funds: \$31,194 and agrees to compensate The University for the purchase of any necessary diagnostic tools or equipment or repair parts that are unavailable to Tejas on the open market
 Period: December 22, 1994 through August 31, 1995
 Title/Description: Provide all the materials, supplies, skill, supervision, labor, insurance and other accessories and services necessary to provide full service maintenance for various passenger, dumbwaiter and freight elevators located on The University campus
 HUB: No
21. Agency: Texas Department of Transportation (Texas Transportation Commission)
 Funds: \$0
 Period: Effective April 27, 1995
 Title/Description: Transfers to The University the use, custody and jurisdiction of a right-of-way; the right-of-way being initially established by both parties under a prior multiple use agreement; and the right-of-way being a portion of Highway Spur 78, located adjacent to the McDonald Observatory Visitor's Center in Jeff Davis County, Texas
 HUB: No

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

22. Contractor: American Restoration, Inc.
 Amount: \$6,800
 Source of Funds: HFS Division Office Operations - Other Expenses, 29-0211-0050
 Date of Contract: March 21, 1995
 Estimated Completion Date: May 21, 1995
 Project Title: Waterproofing Repairs at Accounting Offices, Kinsolving Dormitory
 Brief Description: Perform waterproofing repairs
 HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

23. Contractor: Brandes Brothers Constructors, Inc.
 Amount: \$304,000
 Source of Funds: BEL-Centennial Room Renovations - All Expenses, 36-9001-2151
 Date of Contract: June 2, 1995
 Estimated Completion Date: September 13, 1995
 Project Title: Centennial Room Expansion, Belmont Hall
 Brief Description: Demolish the interior walls of two groups of squash and handball courts, demolish two existing bars in the room and remodel the spaces to create two lounges with bars and storage rooms
 HUB: No
24. Contractor: Brandes Brothers Constructors, Inc.
 Amount: \$14,970
 Source of Funds: BEL-Centennial Room Renovations - All Expenses, 36-9001-2051
 Date of Contract: April 13, 1995
 Estimated Completion Date: June 10, 1995
 Project Title: Change Order Number 1, Installation of Foundation and Building Systems for Uplink/Downlink, Printing and Press Building
 Brief Description: Install an electrical transformer and necessary wiring and conduit installation to provide primary power to the project site
 HUB: No
25. Contractor: Bristol Environmental, Inc.
 Amount: \$27,000
 Source of Funds: COL Bldg A-Asbestos and Renovations - All Expenses, 36-0810-0551
 Date of Contract: March 20, 1995
 Estimated Completion Date: May 24, 1995
 Project Title: Asbestos Abatement - Wall Panel Replacement, Building A, Colorado Apartments
 Brief Description: Set up containment; remove and properly dispose of wall panels; install plywood panels, galvanized flashing, foam sheet insulation; and lath and plaster
 HUB: No
26. Contractor: Elk Electric, Inc.
 Amount: \$45,000
 Source of Funds: Parking Garage #1, Renew and Replace - Replace Lighting, 36-0860-0121
 Date of Contract: March 27, 1995
 Estimated Completion Date: July 28, 1995
 Project Title: Installation of Lighting Improvements, Parking Garage I
 Brief Description: Replace existing light fixtures with new fixtures
 HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

(Continued)

27. Contractor: Jack Susarrey, Sole Proprietor
 Amount: \$82,000
 Source of Funds: Texas Union Allotment - Food Court
 Renovation, 36-0800-4034
 Date of Contract: April 12, 1995
 Estimated Completion Date: August 5, 1995
 Project Title: Food Court Renovation, Texas Union Building
 Brief Description: Demolish existing walls and doors within the
 food court area; patch and paint as required
 for a uniform appearance; and install roll-
 down security grills and lighting
 HUB: No
28. Contractor: J. M. Boyer, Inc.
 Amount: \$141,000
 Source of Funds: UTIL-DOE Grant #DE-FG46-93R613645 - Texas
 Memorial Museum ECMs, 36-9000-9021 and
 UTIL-DOE Grant #DE-FG46-93R613645 - Thompson
 Conference Center ECMs, 36-9000-9022
 Date of Contract: November 21, 1994
 Estimated Completion Date: Complete work within 60 calendar days from
 date of commencement of the work
 Project Title: Energy Conservation Measures, Texas Memorial
 Museum and Thompson Conference Center
 Brief Description: Furnish all necessary materials and perform
 all the work necessary to perform energy
 conservation measures
 HUB: No
29. Contractor: K-W Construction, Inc.
 Amount: \$125,000
 Source of Funds: Social Work Repair & Renovation, South Wing
 Finishes, 36-0700-8022
 Date of Contract: April 13, 1995
 Estimated Completion Date: June 29, 1995
 Project Title: South Wing Finishes, School of Social Work
 Building
 Brief Description: Perform installation of finishes (walls,
 floors and door/window painting) in the south
 wing
 HUB: Yes, Woman
30. Contractor: L. D. Tebben Company, Inc.
 Amount: \$285,000
 Source of Funds: TNH-Repair & Renovation Projects - Roof
 Repair, 36-0700-8421
 Date of Contract: April 27, 1995
 Estimated Completion Date: August 14, 1995
 Project Title: Partial Roof Replacement, Townes Hall (Flat
 Roof Portions)
 Brief Description: Perform roof replacement of designated areas
 HUB: Yes, Woman

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

31. Contractor: L.S. Decker, Inc.
Amount: \$50,000
Source of Funds: Texas Union Allotment, Repair SW Deck, 4th Level, 36-0800-4035
Date of Contract: March 24, 1995
Estimated Completion Date: June 30, 1995
Project Title: Waterproof 4th Level Southwest Deck and Install New Walk Surface, Texas Union Building
Brief Description: Remove and dispose of all material down to the structural deck, install a paver system, remove existing grout/caulk in steps and re-caulk. apply a water repellent system on all parapet exterior walls on the deck area, and replace the fan unit
HUB: No
32. Contractor: L.S. Decker, Inc.
Amount: \$15,056
Source of Funds: Texas Union Allotment, Repair SW Deck, 4th Level, 36-0800-4035
Date of Contract: May 12, 1995
Estimated Completion Date: July 6, 1995
Project Title: Change Order Number 1, Waterproof 4th Level Southwest Deck and Install New Walk Surface, Texas Union Building
Brief Description: Provide additional waterproofing necessitated by discovery of second roof system and pavers and demolish and re-pour concrete stairs
HUB: No
33. Contractor: Maricela Rodriguez Barr, Sole Proprietor d/b/a The Barr Company
Amount: \$105,000
Source of Funds: Texas Union, West Patio Renovation - All Expenses, 36-0840-0751
Date of Contract: April 12, 1995
Estimated Completion Date: August 12, 1995
Project Title: New West Patio, Texas Union Building
Brief Description: Perform site preparation/grading, concrete sub-base construction and slate paver installation of the unpaved area west of the Texas Union; patio renovations include limestone garden walls, lighting, landscaping and irrigation
HUB: Yes, Woman
34. Contractor: Mid-Tex Partners, Inc.
Amount: \$31,000
Source of Funds: Midland Core Research Center, Interior Renovation - All Expenses, 36-9001-3451
Date of Contract: February 21, 1995
Estimated Completion Date: May 25, 1995
Project Title: Interior Renovations, Midland Core Research Center, Midland, Texas
Brief Description: Renovate the restroom areas, install an HVAC system and repaint all interior rooms
HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

35. Contractor: M. W. Morgan Construction, Inc.
Amount: \$74,000
Source of Funds: Retrofit of MCC Building - All Expenses,
36-9001-3551
Date of Contract: April 18, 1995
Estimated Completion Date: May 22, 1995
Project Title: Renovation of A.T.I. Suite, Room 4.7,
Microelectronics and Computer Technology
Corporation Building
Brief Description: Perform minor finishes and door installation
on the 3rd and 4th floors; demolish and
interior finish out the suite
HUB: No
36. Contractor: Parsons Commercial Roofing Co., Inc.
Amount: \$400,000
Source of Funds: LBJ - Repair and Renovation Projects -
Reroofing, 36-0700-4721
Date of Contract: April 17, 1995
Estimated Completion Date: September 11, 1995
Project Title: Re-Roof Lyndon B. Johnson Library
Brief Description: Re-roof all areas of the library
HUB: No
37. Contractor: Talent Restoration and Waterproofing
Contractors, Inc.
Amount: \$531,000
Source of Funds: KIN - Sun Deck Roof Replacement - All
Expenses, 36-0813-0151
Date of Contract: March 30, 1995
Estimated Completion Date: August 24, 1995
Project Title: Sundeck Waterproofing Replacement, Kinsolving
Dormitory
Brief Description: Remove existing finish materials and existing
waterproofing system, replace the
waterproofing system, and install a new
pedestrian wearing surface
HUB: No
38. Contractor: Talent Restoration and Waterproofing
Contractors, Inc.
Amount: \$16,850
Source of Funds: KIN - Sundeck Roof Replacement - All
Expenses, 36-0813-0151
Date of Contract: June 2, 1995
Estimated Completion Date: August 24, 1995
Project Title: Change Order Number 1, Sundeck Waterproofing
Replacement, Kinsolving Dormitory
Brief Description: Repair poor quality concrete and substrate
and apply temporary waterproofing, patch sub-
slab concrete, demolish and replace the south
ramp, and demolish and replace the brick wall
at the offset
HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

39. Contractor: Texas Industrial Mechanical, Inc.
Amount: \$32,000
Source of Funds: PRC-Repair and Renovation Projects - Sanitary
Drainline Installation, 36-0700-7023
Date of Contract: March 13, 1995
Estimated Completion Date: July 1, 1995
Project Title: New Sewer Line for Hazmat Building, J. Jake
Pickle Research Campus
Brief Description: Install a new sewage pump assembly and
concrete outer tank adjacent to the existing
Hazardous Materials Transfer Building and
route a new underground sewer line from the
sump pump to the sanitary sewer tie-in
HUB: No
40. Contractor: Young & Pratt, Inc.
Amount: \$120,000
Source of Funds: COI-Underground Gas Distribution System - All
Expenses, 36-0810-1051
Date of Contract: May 23, 1995
Estimated Completion Date: August 17, 1995
Project Title: Replacement of Underground Gas Distribution,
Colorado Apartments
Brief Description: Install new underground gas distribution
piping between the existing master meter and
each of 13 existing apartment buildings and
one laundry room building
HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|------------------|
| Total Number of Contracts: | 40 |
| Total Number Awarded to HUBS: | <u>4</u> |
| African American | 1 (2%) |
| Women | 3 (8%) |
| % of Total Number of Contracts Awarded to HUBS: | 10% |
| Total Funds: | \$6,938,162 |
| Total Funds Awarded to HUBS: | <u>\$515,000</u> |
| % of Total Funds Awarded to HUBS: | 7% |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|------------------------|---------------------------|----------------------------|--------------------------|
| FY95 A1721-1891 | \$ 11,170,181 | \$ 1,195,038 | Report of Awards |
| FY95 A2147-2166 | \$ 482,960 | \$ 44,500 | Report of IACs |
| FY95 A2124-2146 | \$ -0- | \$ -0- | |
| FY95 A2168-2276 | \$ 562,748 | \$ 1,668,603 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|------------------------|---------------------------|----------------------------|--------------------------|
| FY95 A1892-2123 | \$ 18,523,130 | \$ 1,009,431 | Report of Awards |
| FY95 A2167 | \$ 13,000 | \$ -0- | Report of IACs |
| NONE | \$ -0- | \$ -0- | Report of Contracts |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: U.S. Department of Education
No.: P063P56599
New Funds: \$5,292,500.
Current Period: 9/1/95 - 8/31/96
Title/Description: Federal Pell Grant Program
2. Grantor: U.S. Department of Energy
Pittsburgh Energy Technology Center
No.: DE-FC22-95BC14936 - Amendment A000
New Funds: \$1,010,208 additional
Current Period: 3/31/95 - 3/30/97
Title/Description: Application of Advanced Reservoir
Characterization, Simulation and Production
Optimization Strategies to Maximize Recovery
in Slope and Basin Clastic Reservoirs, West
Texas (Delaware Basin)
3. Grantor: U.S. Department of Energy
Pittsburgh Energy Technology Center
No.: DE-FC22-95BC14936 - Amendment A001
New Funds: \$579,228.
Current Period: 3/31/95 - 3/30/97
Title/Description: Application of Advanced Reservoir
Characterization, Simulation, and Production
Optimization Strategies to Maximize Recovery
in Slope and Basin Clastic Reservoirs, West
Texas (Delaware Basin)
4. Grantor: U.S. Department of Energy
Morgantown Energy Technology Center
No.: JE-FG21-88MC25031 - Amendment A012
New Funds: \$700,000 additional
Current Period: 5/23/95 - 2/28/96
Title/Description: Secondary Natural Gas Recovery: Targeted
Tech. App. for Infield Growth
5. Grantor: Department of the Navy
Naval Air Warfare Center Training Sys. Div.
No.: N61339-93-C-0059 - Modification P00019
New Funds: \$1,604,387 additional
Current Period: [Unchanged] 5/28/93 - 6/30/95
Title/Description: Fire Support Automated Test System (FSATS)
6. Grantor: Department of the Navy
Commander, Space and Naval Warfare
Systems Command
No.: N00039-91-C-0082 - Modification P00059
New Funds: \$12,367,558 additional
Current Period: [Unchanged] 12/31/90 - 12/31/95
Title/Description: SPAWAR Omnibus Contract

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS DR GRANTS OVER \$500,000
(Continued)

7. Grantor: Department of the Navy
Commander, Space and Naval Warfare
Systems Command
No.: N00039-91-C-0082 - Modification P00061
New Funds: \$676,970 additional
Current Period: [Unchanged] 12/31/90 - 12/31/95
Title/Description: SPAWAR Omnibus Contract
8. Grantor: Department of the Navy
Commander, Space and Naval Warfare
Systems Command
No.: N00039-91-C-0082 - Modification P00062
New Funds: \$618,875 additional
Current Period: [Unchanged] 12/31/90 - 12/31/95
Title/Description: SPAWAR Omnibus Contract
9. Grantor: Department of the Navy
Commander, Space and Naval Warfare
Systems Command
No.: N00039-91-C-0082 - Modification P00063
New Funds: \$1,972,744 additional
Current Period: [Unchanged] 12/31/90 - 12/31/95
Title/Description: SPAWAR Omnibus Contract
10. Grantor: Department of the Navy
Commander, Space and Naval Warfare
Systems Command
No.: N00039-91-C-0082 - Modification P00064
New Funds: \$536,000 additional
Current Period: [Unchanged] 12/31/90 - 12/31/95
Title/Description: SPAWAR Omnibus Contract
11. Grantor: Gas Research Institute
No.: 5082-211-0708 - Amendment 18
New Funds: \$1,369,891 additional
Current Period: 11/1/82 - 7/1/95
Title/Description: Improved Resource Characterization Technology
12. Grantor: National Aeronautics and Space Administration
Washington, D.C.
No.: NAGW-2165 - Supplement 6
New Funds: \$1,087,000 additional
Current Period: 7/1/95 - 6/30/96
Title/Description: Earth System Dynamics: The Interrelationship
of Atmospheric, Ocean and Solid Earth Dynamics
13. Grantor: National Aeronautics and Space Administration
Goddard Space Flight Center
No.: NAS5-30942 - Amendment 23
New Funds: \$949,162 additional
Current Period: 3/1/91 - 2/28/96
Title/Description: Management, Operation, Maintenance and
Engineering Development of the MLRS
14. Grantor: National Science Foundation
No.: CHE-8920120 - Amendment 08
New Funds: \$2,182,000 additional
Current Period: 2/1/95 - 1/31/96
Title/Description: Center for the Synthesis, Growth, and
Analysis of Electronic Materials

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

(Continued)

15. Grantor: The Southern Coalition for Advanced
Transportation Consortium
No.: MDA972-94-2-0003, RA94-24 - Modification 0005
New Funds: \$1,272,308 additional
Current Period: 2/9/95 - 2/8/97
Title/Description: Texas Electric Vehicle Program
16. Grantor: State of Texas
Office of the Governor
No.: Agreement effective 11/1/94
New Funds: \$8,898,624.
Current Period: 11/1/94 - 10/31/95
Title/Description: Agreement for Distribution of Grant Funds
for Services Relating to the Amarillo
National Resource Center for Plutonium
17. Grantor: The Texas Office of State-Federal Relations
No.: Interagency Agreement effective 12/13/94
New Funds: \$636,151.
Current Period: 12/13/94 - 9/1/96
Title/Description: Texas Electric Vehicle
18. Grantor: The Texas Office of State-Federal Relations
No.: Interagency Agreement UTA95-0185
New Funds: \$640,000.
Current Period: 3/31/95 - 8/31/97
Title/Description: Application of Advanced Reservoir
Characterization, Simulation and Production
Optimization Strategies to Maximize Recovery
in Slope and Basin Clastic Reservoirs, West
19. Grantor: United Defense, L.P.
No.: F55305-62 - Amendment #4
New Funds: \$541,739 additional
Current Period: [Unchanged] 5/28/92 - 12/31/95
Title/Description: CCEML Prime Power/Energy Storage System;
Buswork, Switching & Control; and Railgun
Barrel

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

(Continued)

20. Grantor: Host Communications, Inc.
 No.: Agreement executed 3/20/95
 New Funds: \$2,542,000; plus
 40% of net profits from commercial or
 advertising time sales; as well as
 corporate sponsorship compensation of
 10% for the first \$200,000 in net profits;
 40% for the next \$100,000 in net profits;
 50% for net profits above \$300,000
 Current Period: 4/1/95 - 6/30/98
 Title/Description: Intercollegiate Athletics for Men has granted
 the following exclusive rights: the radio rights
 to produce and broadcast live football,
 basketball and baseball games, and related radio
 shows; the rights to produce and telecast all
 Men's Athletics Coaches' shows for football,
 basketball and baseball; the sole and exclusive
 right to produce, sell and distribute game day
 publications, team posters, schedule posters,
 cards and other publications highlighting
 football, basketball and baseball athletics
 programs; the right to produce and telecast, via
 pay-per-view, Men's Athletics football, basket-
 ball and baseball games; the license to produce,
 market, sell and distribute all highlight video
 tapes, audio tapes and/or computerized or
 digitized imaging related to Men's Athletics;
 the non-exclusive right to seek, negotiate and
 obtain agreements for the endorsement of
 businesses, services, and products by the head
 coach of Men's Athletics football, basketball
 and baseball; the right to solicit orders and
 commercially distribute University licensed
 merchandise related to Men's Athletics; and the
 right to establish a University Athletics
 Department information "900" line.
 Intercollegiate Athletics for Women also
 authorizes Host to seek opportunities to
 negotiate agreements for advertising related to
 Women's Athletics events

(FUNDS GOING OUT)

21. Grantor: Southwest Research Institute
 No.: Fixed-Price Subcontract UTA95-0060
 under The University of Texas at Austin
 Prime U.S. Department of the Army (ARDEC)
 Contract DAAA21-93-C-0101, Job Assignment 9
 New Funds: \$977,873.
 Current Period: 11/1/94 - 12/31/97
 Title/Description: Advanced Technology Studies in Impact
 Physics (Tasks 1-6)

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the J.T. Board of Regents.

(FUNDS COMING IN)

1. Country: Brazil
Business/Entity: Various Donors: Petrobras R & D Center (CENPES)
No.: Check 164260/Research Participation Agreement extension
New Funds: \$30,000 additional
Current period: 1/16/94 - 1/15/95
Title/Description: Stimulation, Logging, and Formation Damage Research Program
2. Country: Brazil
Business/Entity: Various Donors: Petrobras America Inc.
No.: Memorandum of Agreement for Continued Support of Research
New Funds: \$30,000 additional
Current period: 1/1/95 - 12/31/95
Title/Description: Enhanced Oil & Gas Recovery Research Program (EOGRRP)
3. Country: Canada
Business/Entity: Canadian Chemical Technology Inc.
No.: Confidential Information Disclosure and Limited Use Agreement UTA95-0122
New Funds: None
Current period: 12/15/94 - 12/14/2002
Title/Description: A Surface Adsorption - Polymerization Process for Fines Stabilization
4. Country: France
Business/Entity: Various Donors: Elf Aquitaine Production
No.: Research Participation Agreement extension
New Funds: \$30,000 additional
Current period: 1/16/95 - 1/15/96
Title/Description: Stimulation, Logging, and Formation Damage Research Program
5. Country: France
Business/Entity: Industrial Associates: Total S.A.
No.: Check 520412
New Funds: \$30,000 additional
Current period: 1/1/95 - 12/31/95
Title/Description: Characterization of San Andres and Grayburg Reservoirs
6. Country: Ireland
Business/Entity: Iona Technologies Limited
No.: Non-Disclosure Agreement UTA95-0116
New Funds: None
Current period: Effective 11/23/94
Title/Description: Object Request Brokers and Object Technology

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES
(Continued)

7. Country: Japan
Business/Entity: Various Donors: Japan National Oil Corp.
No.: Research Participation Agreement extension
New Funds: \$20,000 additional
Current period: 1/16/95 - 1/15/96
Title/Description: Stimulation, Logging, and Formation Damage
Research Program
8. Country: Japan
Business/Entity: Various Donors: Japan National Oil
Corporation (JNOC)
No.: Memorandum of Agreement for Continued
Support of Research
New Funds: \$30,000 additional
Current period: 1/1/95 - 12/31/95
Title/Description: Enhanced Oil & Gas Recovery Research Program
(EOGRRP)
9. Country: Mexico
Business/Entity: Petroleos Mexicanos
No.: Grant letter dated 1/9/95
New Funds: \$8,840.
Current period: 1/1/94 - 10/31/98
Title/Description: Structural Geology and Tectonics of Latino-
America
10. Country: Norway
Business/Entity: Various Donors: Norsk Hydro Produksjon A.S
No.: Contract Order NH0591203/Memorandum of Agreement
for Continued Support of Research/Letter Agreement
dated 9/26/94
New Funds: \$10,000 additional
Current period: 1/1/94 - 12/31/94
Title/Description: Enhanced Oil & Gas Recovery Research Program
(EOGRRP)
11. Country: Norway
Business/Entity: Various Donors: Norsk Hydro A/S
No.: Memorandum of Agreement for Continued Support
of Research
New Funds: \$10,000 additional
Current period: 1/1/95 - 12/31/95
Title/Description: Enhanced Oil & Gas Recovery Research Program
(EOGRRP)
12. Country: Norway
Business/Entity: Various Donors: STATOIL
No.: Memorandum dated 3/3/95/Wire Transfer 2/28/95
New Funds: \$25,000 additional
Current period: 5/1/94 - 4/30/95
Title/Description: Global Plate Reconstruction (PLATES) Project
13. Country: Norway
Business/Entity: Various Donors: Statoil
No.: Research Participation Agreement DTJ016188
New Funds: \$30,000 additional
Current period: 1/16/95 - 1/15/96
Title/Description: Stimulation, Logging, and Formation Damage
Research Program

THE UNIVERSITY OF AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 10, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
 DEVELOPMENT AND EDUCATIONAL SERVICES
 (Continued))

14. Country: Republic of South Africa
 Business/Entity: Various Donors: Sastech (Pty) Limited
 No.: Research Participation Agreement
 New Funds: \$54,000
 Current period: 1/1/95 - 12/31/96
 Title/Description: Separations Research Program (SRP)
15. Country: Switzerland
 Business/Entity: F. Hoffmann-La Roche AG
 No.: Materials Transfer Agreement UTA95-0201
 New Funds: None
 Current period: Effective 5/4/95
 Title/Description: Plasmids which Encode the two E.coli
 Chaperonins GroEL and GroES
16. Country: United Kingdom
 Business/Entity: Various Donors: British Gas plc.
 No.: Research Participation Agreement extension
 New Funds: \$30,000 additional
 Current period: 1/16/95 - 1/15/96
 Title/Description: Stimulation, Logging, and Formation Damage
 Research Program
17. Country: United Kingdom
 Business/Entity: University of Dundee
 No.: Materials Transfer Agreement UTA95-0125
 New Funds: None
 Current period: Effective 1/12/95
 Title/Description: Protease-deficient Strains of E.Coli
18. Country: Venezuela
 Business/Entity: Various Donors: Intevep, S.A.
 No.: Participation Letter Agreement -
 Amendment No. 7
 New Funds: \$25,000 additional
 Current period: 1/1/95 - 12/31/95
 Title/Description: Drilling Research Program
19. Country: Venezuela
 Business/Entity: Various Donors: Intevep, S.A.
 No.: Memorandum of Agreement for Continued
 Support of Research
 New Funds: \$30,000 additional
 Current period: 1/1/95 - 12/31/95
 Title/Description: Enhanced Oil & Gas Recovery Research Program
 (EOGRRP)
20. Country: Mexico
 Business/Entity: Calizas Industriales del Carmen, S.A. de C.V.
 No.: \$3,600.
 Current period: 3/13/95 - 3/15/95
 Title/Description: Provide one 12-hour seminar entitled "Building
 Management Skills (Supervisory Management
 Advanced)" in Spanish at the Calica plant site in
 Cozumel Quintara Roo Mexico

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Doctors Regional Medical Center
Corpus Christi, Texas
Date: March 16, 1995
Purpose: To provide educational experiences
2. Facility: Memorial Medical Center
Corpus Christi, Texas
Date: February 7, 1995
Purpose: To provide educational experiences
3. Facility: Ruthe B. Cowl Rehabilitation Center
Laredo, Texas
Date: March 24, 1995
Purpose: To provide educational experiences
4. Facility: Veterans Affairs Medical Center
Houston, Texas
Date: April 10, 1995
Purpose: To provide educational experiences
5. Facility: Bexar County Hospital District
d/b/a University Health System
San Antonio, Texas
Date: June 22, 1994
Purpose: To provide educational experiences

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: A/M/G Company
Fort Worth, Texas 76126
Fee-Royalty: \$50, 6%
Period: May 1, 1995 - December 31, 1997
Description: Vehicle emblems.
2. Licensee: Arlington Graphics, Inc.
Arlington, Texas 76015
Fee-Royalty: \$50, 6%
Period: March 1, 1995 - December 31, 1997
Description: Glassware, which includes but is not limited to paperweights and banks.
3. Licensee: Art Wears Ink, Inc.
Omaha, Nebraska 68144
Fee-Royalty: \$100, 7%
Period: June 1, 1995 - December 31, 1997
Description: Apparel, which includes t-shirts, polo-style shirts, sweatshirts and caps.
4. Licensee: Aztec Custom Screen Printing
Austin, Texas 78752
Fee-Royalty: \$100, 7%
Period: April 1, 1995 - December 31, 1997
Description: Apparel, which includes but is not limited to t-shirts, knit shirts, jerseys, sweatshirts, shorts and caps.
5. Licensee: Babyfair, Inc.
New York, New York 10120
Fee-Royalty: \$100, 7%
Period: February 1, 1995 - December 31, 1997
Description: Apparel for infants and toddlers, which includes but is not limited to fleece jogsuits, windsuits and boxer sets.
6. Licensee: Big League Promotions Corporation
Miami, Florida 33133
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: Board games.
7. Licensee: Boone International, Inc.
Irvine, California 92714
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: "Boone Boards" brand, dry erase and cork message boards.
8. Licensee: Bullion, Inc.
d/b/a American Classic
Houston, Texas 77027
Fee-Royalty: \$100, 7%
Period: May 1, 1995 - December 31, 1997
Description: Apparel, which includes sweatshirts, sweaters, denim shirts and caps.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS
(Continued)

9. Licensee: Caldwell International Coin Jewelry, Inc.
Plant City, Florida 33565
Fee-Royalty: \$50, 6%
Period: May 1, 1995 - December 31, 1997
Description: 24 karat gold coin jewelry (various kinds and styles).
10. Licensee: Choice Decals
Wylie, Texas 75098
Fee-Royalty: \$50, 6%
Period: May 1, 1995 - December 31, 1997
Description: Decals.
11. Licensee: Clarin,
Division of Greenwich Industries, LP
Lake Bluff, Illinois 60044
Fee-Royalty: \$50, 5%
Period: April 1, 1995 - December 31, 1997
Description: Stadium seats, folding chairs and card tables.
12. Licensee: Colorado Sportswear, Inc.
Passaic, New Jersey 07055
Fee-Royalty: \$100, 7%
Period: May 1, 1995 - December 31, 1997
Description: Apparel, which includes t-shirts, sweatshirts, two-piece warm-up outfits, jackets, caps and various other outerwear.
13. Licensee: Comal Carpets, Inc.
d/b/a C C I & Associates
Canyon Lake, Texas 78133
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: Bevelled mirrors.
14. Licensee: D S J & Associates, Inc.
d/b/a N F L Rugby Club
Los Angeles, California 90024
Fee-Royalty: \$100, 7%
Period: April 1, 1995 - December 31, 1997
Description: T-shirts, sweatshirts, rugby shirts, shorts and caps.
15. Licensee: Ehlers Industries, Inc.
d/b/a North Star Fashion Accessories
Raytown, Missouri 64133
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: Watches.
16. Licensee: Fusen Baby, Inc.
d/b/a Kid Athlete
New York, New York 10001
Fee-Royalty: \$100, 7%
Period: May 1, 1995 - December 31, 1997
Description: Apparel for infants and toddlers, which includes but is not limited to bib coveralls, one-piece crawlers and two-piece jog sets.
17. Licensee: Glass Designs, Inc.
Mishawaka, Indiana 46545
Fee-Royalty: \$50, 6%
Period: May 1, 1995 - December 31, 1997
Description: Screenprinted glass, framed for hanging.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS
(Continued)

18. Licensee: Halftime Entertainment
East Hartford, Connecticut 06108
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: "Halftime All-Star," a novelty toy and/or game.
19. Licensee: Ideas & Images Marketing International, Inc.
Atlanta, Georgia 30318-2857
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: Pocket calendars and window decals.
20. Licensee: K & M / Nordic Company, Inc.
Attleboro Falls, Massachusetts 02763
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: Glassware and ceramic products.
21. Licensee: K. S. Trading Corporation
Baltimore, Maryland 21244
Fee-Royalty: \$0, 7%
Period: January 1, 1995 - December 31, 1997
Description: Apparel, which includes jackets, windbreakers, shirts, pants, shorts and caps.
22. Licensee: Leathercard Corporation
San Antonio, Texas 78209
Fee-Royalty: \$50, 6%
Period: June 1, 1995 - December 31, 1997
Description: Leather products, which includes postcards, business card holders, magnet calendars, checkbook covers and decorative magnets.
23. Licensee: Leeds Leather Products
Murrysville, Pennsylvania 15668
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: Nylon backpacks and book bags.
24. Licensee: Linmar Limited, Inc.
Grapevine, Texas 76051
Fee-Royalty: \$50, 6%
Period: May 1, 1995 - December 31, 1997
Description: Crystal collectibles.
25. Licensee: Mouse Products, Inc.
Dallas, Texas 75225
Fee-Royalty: \$50, 6%
Period: May 1, 1995 - December 31, 1997
Description: Mouse pads and wrist pads.
26. Licensee: Needleworks, Inc.
d/b/a Travaux
Annapolis, Maryland 21403
Fee-Royalty: \$100, 7%
Period: July 1, 1995 - December 31, 1997
Description: Apparel, which includes crew neck and batwing crew neck sweatshirts (9 ounce fleece, 80/20 poly-cotton blend) and t-shirts (5.5 ounce jersey, 100% cotton).
27. Licensee: Owl Bay Publishers, Inc.
Montgomery, Alabama 36106
Fee-Royalty: \$50, 6%
Period: June 1, 1995 - December 31, 1997
Description: Recipe book entitled "Tailgating at Texas."

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

(Continued)

28. Licensee: Pansy's Patch, Inc.
d/b/a Texas Star Duds
Houston, Texas 77025
Fee-Royalty: \$100, 7%
Period: March 1, 1995 - December 31, 1997
Description: Western style shirts.
29. Licensee: Pride-Maker Apparel
Kansas City, Missouri 64118
Fee-Royalty: \$100, 7%
Period: April 1, 1995 - December 31, 1997
Description: Apparel, which includes but is not limited to football-style jerseys, t-shirts, sweatshirts, shorts, mini-mesh tank tops and mini-mesh shorts.
30. Licensee: Revere Mills, Inc.
Niles, Illinois 60714
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: Beach towels.
31. Licensee: Rick West, Inc.
Evansville, Indiana 47708
Fee-Royalty: \$100, 7%
Period: March 1, 1995 - December 31, 1997
Description: Welder's caps.
32. Licensee: Scholastic, Inc.
New York, New York 10012
Fee-Royalty: \$50, 6%
Period: May 1, 1995 - December 31, 1997
Description: Wirebound notebooks and book jackets/covers.
33. Licensee: Seven Sons and Company, Inc.
Spartenburg, South Carolina 29301
Fee-Royalty: \$100, 7%
Period: April 1, 1995 - December 31, 1997
Description: Jackets, vinyl ponchos and stadium cushions.
34. Licensee: Sherry's Ceramics
Benbrook, Texas 76126
Fee-Royalty: \$0, 6%
Period: January 1, 1995 - December 31, 1997
Description: Ceramic products, which includes but is not limited to earrings, pendants, Christmas ornaments, magnets, dinner bells and other ceramic products.
35. Licensee: Signature Sportswear, Inc.
Parsons, Kansas 67357
Fee-Royalty: \$0, 7%
Period: January 1, 1995 - December 31, 1997
Description: Apparel, which includes but is not limited to t-shirts, jerseys, sweatshirts and shorts.
36. Licensee: South Lone Star, Inc.
d/b/a Pens and Things
Huffman, Texas 77336
Fee-Royalty: \$50, 6%
Period: February 1, 1995 - December 31, 1997
Description: Pens, pencils, letter openers, walking canes and key chains.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS
(Continued)

37. Licensee: South Sound Metal, Inc.
Tacoma, Washington 90466
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: "The Plug," an aluminum trailer hitch plug.
38. Licensee: Tag Express,
Division of Tandycrafts, Inc.
Lancaster, South Carolina 29720
Fee-Royalty: \$0, 6%
Period: March 1, 1995 - December 31, 1997
Description: Pennants.
39. Licensee: Tex - Arts
San Antonio, Texas 78228
Fee-Royalty: \$50, 6%
Period: April 1, 1995 - December 31, 1997
Description: Texan birdhouses.
40. Licensee: Vantage Custom Classics
Linden, New Jersey 07036
Fee-Royalty: \$100, 7%
Period: April 1, 1995 - December 31, 1997
Description: Apparel, which includes t-shirts, polo-style shirts, wind shirts, sweatshirts, denim jackets and caps.
41. Licensee: Wemco, Inc.
New Orleans, Louisiana 70125
Fee-Royalty: \$100, 7%
Period: May 1, 1995 - December 31, 1997
Description: Silk neckties.
42. Licensee: Whirley Industries, Inc.
Warren, Pennsylvania 16365
Fee-Royalty: \$0, 6%
Period: January 1, 1995 - December 31, 1997
Description: Plastic drinkware, which includes but is not limited to mugs, cups and travel mugs with no-spill lids.
43. Licensee: W. W. A. D. D. A. Ltd.
Camp Hill, Pennsylvania 17011
Fee-Royalty: \$50, 6%
Period: June 1, 1995 - December 31, 1997
Description: "The Lenz" brand sunglasses.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 10, 1995

TECHNOLOGY LICENSE AGREEMENT

The following agreement has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U.T. Board of Regents:

1. Licensee: MSK Technologies, Inc.
Austin, Texas 78705
- Fee-Royalty: MSK Technologies will pay The University a 1% running royalty on all of its net sales of the licensed products. One half of the gross revenues received by MSK Technologies from any sublicensee will also be paid to The University.
- Period: Effective as of June 1, 1994 - May 31, 2014, or until termination of the Agreement.
- Description: Agreement grants a royalty-bearing, exclusive license to develop, manufacture, market, assemble, and install the licensed technology products.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 10, 1995

PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U.T. Board of Regents:

1. Licensee: Chorus Corporation
St. Paul, Minnesota 55110
Fee-Royalty: Chorus will pay The University \$20,430.94 as reimbursement for patent expenses. An additional paid-up royalty of \$3,000 will be paid to The University according to a schedule set out in the Agreement. A running royalty of 3% of foreign and domestic net sales of licensed products, and one half of the gross revenues received by Chorus from any sublicensee or the amount payable as a royalty from Chorus will be paid to The University throughout the term of the Agreement, whichever is greater.
Period: Effective as of December 15, 1994, until termination of the Agreement.
Description: Agreement grants a royalty-bearing, exclusive license to manufacture, have manufactured, and/or sell licensed products which relate to refractory effusion cells.

2. Licensee: Genentech, Inc.
San Francisco, California 94080-4990
Fee-Royalty: Genentech has paid The University \$50,000 which will first be used to reimburse patent expenses. An additional paid-up royalty of \$50,000 will be paid to The University on the first year anniversary date of the License. Further annual paid-up royalty payments of \$30,000 beginning with the year 1998 will be due and payable on each subsequent anniversary date of the Agreement. Also under the Agreement, Genentech will reimburse The University's continuing patent costs on a pro-rata basis, dependent on the total number of licensees of this technology.
Period: Effective as of April 13, 1995, until termination of the Agreement.
Description: Agreement grants a royalty-bearing, non-exclusive license to manufacture, have manufactured, use and/or sell licensed products which relate to the manufacture of proteins and polypeptides by certain bacterial strains for use in the diagnosis or treatment of human diseases.

3. Licensee: IGEN, Inc.
Rockville, Maryland 20852
Fee-Royalty: IGEN will pay The University an initial paid-up royalty of \$10,000. An additional yearly paid-up royalty of \$20,000 for inventions listed on Appendixes A & B will be paid to The University beginning in the year 2000. IGEN will also reimburse The University's patenting costs. In addition, IGEN is paying \$45,000 per year for five years for an unrestricted research grant.
Period: Effective as of January 31, 1995, until termination of the Agreement.
Description: Agreement grants a royalty-bearing, exclusive license to manufacture, have manufactured, use and/or sell licensed products which relate to the use of chemiluminescence for display purposes and detecting chemical species.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OFFICE OF THE HOGG FOUNDATION FOR MENTAL HEALTH
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS
(FUNDS COMING IN)

1.
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, Center for Social Work Research -
 Dr. Diana DiNitto
 No.: 3176
 New Funds: \$32,418.00
 Current Period: June 1, 1995 - November 30, 1996
 Title/Description: Effectiveness of Good Chemistry with Dually Diagnosed
 Consumers: An Experimental Study

Support is provided for a collaborative research project examining the effects of a new and promising service for dually diagnosed mental health consumers. Dr. Diana DiNitto is responsible for administration of the grant.

INITIAL AND RENEWAL AWARDS
(FUNDS GOING OUT)

2.
 Grantor: Hogg Foundation for Mental Health
 Grantee: LifeGift Organ Donation Center - Mr. Gerald Ash
 No.: 3058
 New Funds: \$11,000.00
 Current Period: March 1, 1995 - February 29, 1996
 Title/Description: Donor Family Bereavement Support Program

A second and final grant is given to implement a grief counseling program for families of organ and tissue donors in a 29-county service area in Southeast Texas. Mr. Gerald (Jerry) Ash is responsible for administration of the grant.

3.
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT Health Science Center at San Antonio, Department of
 Psychiatry - Dr. Janet E. True
 No.: 3238
 New Funds: \$16,170.00
 Current Period: May 1, 1995 - April 30, 1996
 Title/Description: Cognitive Adaptation Training for Schizophrenic
 Outpatients: A Pilot Study

Support for one year is provided for a study of the efficacy of a standardized treatment manual for the application of Cognitive Adaptation Training in schizophrenic outpatient settings and a test of measures of therapist adherence to the treatment model. Dr. Janet E. True is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OFFICE OF THE HOGG FOUNDATION FOR MENTAL HEALTH
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS

(FUNDS GOING OUT)

[CONTINUED]

4.
 Grantor: Ima Hogg Foundation
 Grantee: Houston Area Women's Center - Ms. Ellen R. Cohen
 No.: 2983H
 New Funds: \$15,000.00
 Current Period: March 1, 1995 - February 29, 1996
 Title/Description: Children's Rape Crisis Program for Houston and Harris County

A second-year grant is given for continuation of a program to meet the special needs of children in the Houston and Harris County area who have been sexually assaulted by a person outside the family and to meet the needs of their parents. Ms. Ellen R. Cohen is responsible for administration of the grant.

5.
 Grantor: Ima Hogg Foundation
 Grantee: de Madres a Madres, Inc. - Ms. Sylvia Castillo
 No.: 2999H
 New Funds: \$44,183.00
 Current Period: April 1, 1995 - March 31, 1996
 Title/Description: Parenting Education Program

Support is provided for the second year to continue implementation of a parent education and volunteer training program aimed at young Hispanic parents to ensure optimum mental and physical development of their families. Ms. Sylvia Castillo is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

CATALOG CHANGES

The following listing summarizes the substantive elements of the Catalog for University Extension of The University of Texas at Austin. This catalog has been administratively approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel.

University Extension Credit Courses Catalog

| <u>Page Number(s)</u> | <u>Summary of Catalog</u> |
|----------------------------|--|
| entire catalog (rew) | The new catalog lists courses, explains policies, and provides registration materials for the University Extension program. Based upon Office of General Counsel review, additions of a standard disclaimer and a statement on equal education opportunity are made. Editorial changes are made to the class attendance, reasonable accommodation, and other policies statements. Editorial deletions/additions are made to the registration form. |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
 1994-95 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: College of Business Administration
 Position: Centennial Chair in Business Education Leadership
 Appointee/Title: Robert G. May, Dean ad interim and KPMG Peat Marwick Centennial Professor in Accounting (Dr. May will retain this Professorship.)
 Department: Accounting
 Person Being Replaced: Robert E. Witt, Professor
 Effective Date: June 1, 1995

2. College: College of Natural Sciences
 Position: Marie Betzner Morrow Centennial Chair
 Appointee/Title: Philip W. Tucker, Professor
 Department: Microbiology
 Person Being Replaced: Initial Appointment
 Effective Date: May 1, 1995

*Personnel and Payroll information will be included in "Amendments to the 1994-95 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-Time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| INSTRUCTION | | | | | |
| College of Business Administration | | | | | |
| 1. Robert G. May | | | | | 170 |
| From: Associate Dean | | 100 | 12 | 147,733 | |
| Professorship | | 50 | 9 | 110,800 | |
| Supplement | | SPLT | 9 | 23,500 | |
| To: Dean Ad Interim | 6/1 | 100 | 12 | 150,000 | |
| Professorship | 9/1 | 50 | 9 | 110,800 | |
| Supplement | 9/1 | SPLT | 9 | 25,000 | |

Source of Funds:

\$ 150,000 - State

25,000 - Centennial Chair in Business Education Leadership\$ 175,000 - Total Salary

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the President

Director, UT Quality Center

2. Michelle M. O'Reilly 178

From: Associate Director 100 12 53,500

To: Director 5/1 100 12 69,500

Vice President Office for Business Affairs

Assistant to the Vice President

for Business Affairs

3. Marla Lozano 5/15 100 12 55,000 146

Office of Internal Audits

4. Isabel L. Sweat 144

From: Assistant Director 100 12 45,000

To: Acting Director 4/1 100 12 50,000

Appointed as Acting Director with a temporary rate for one month then will resume duties of Assistant Director.

Director

5. Lon Stephens Heuer, Jr. 5/1 100 12 68,000 145

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 August 10, 1996

AMENDMENTS TO THE 1994-95 BUDGET
 (Continued)

| <u>TRANSFERS OF FUNDS</u> | <u>RBC</u> |
|---|-----------------|
| INSTRUCTION | |
| College of Engineering | 175 |
| 6. Amount of Transfer: | \$171,500 |
| From: Resident Instruction Unallocated Teaching Salaries | |
| To: Electrical and Computer Engineering - Faculty Salaries | \$754 |
| Aero-Space and Engineering Mechanics - Teaching Assistants | 3,609 |
| Chemical Engineering - Teaching Assistants | 37,805 |
| Electrical and Computer Engineering - Faculty Salaries | 28,699 |
| Mechanical Engineering - Teaching Assistants | 96,885 |
| Petroleum and Geosystems Engineering - Teaching Assistants | 3,748 |
| To provide supplemental funding to the College of Engineering for 1995 Spring faculty and teaching assistant appointments. | |
| College of Natural Sciences | 176 |
| 7. Amount of Transfer: | \$175,810 |
| From: National Sciences - Special Equipment | |
| To: Chemistry & Biochemistry - Matching Funds Robertus | |
| To provide funding as a result of matching funds provided by the National Science Foundation. | |
| 8. Amount of Transfer: | \$175,810 160 |
| From: Chemistry and Biochemistry - Matching Funds | |
| To: Natural Sciences - Special Equipment | |
| To transfer funds as a result of matching funds provide by the National Science Foundation. | |
| 9. Amount of Transfer: | \$1,654,285 156 |
| From: Resident Instruction Unallocated Teaching Salaries | |
| To: Faculty Salaries: | |
| Astronomy | \$78,407 |
| Biological Sciences | 202,521 |
| Chemistry and Biochemistry | 323,285 |
| Geological Sciences | 125,824 |
| Human Ecology | 172,455 |
| Marine Science | 14,497 |
| Mathematics | 101,825 |
| Microbiology | 104,668 |
| Physics | 386,209 |
| Zoology | 144,594 |
| To return lapsed funds and provide supplemental funding to the College of Natural Sciences for Spring 1995. | |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 August 10, 1995
 AMENDMENTS TO THE 1994-95 BUDGET
 (Continued)

| <u>TRANSFERS OF FUNDS</u> | | <u>RBC</u> |
|---|-----------|------------|
| INSTITUTIONAL SUPPORT AND ANCILLARY OPERATIONS | | |
| 10. Amount of Transfer: | \$250,000 | 177 |
| From: Special Equipment - Academic and Research Projects and Operations | | |
| To: Advanced Placement Summer Institute - Administrative and Professional Salaries | \$16,000 | |
| Classified Salaries | 11,643 | |
| Maintenance, Operation, and Equipment | 47,280 | |
| Visiting Lecturers | 174,077 | |
| Travel | 1,000 | |
| To provide funding for the 1995 Summer Advanced Placement Institute. | | |
| PHYSICAL PLANT | | |
| Office of Environmental Health and Safety | | 149 |
| 11. Amount of Transfer: | \$100,000 | |
| From: Indirect Cost Recoveries-Building and Equipment Use Charge | | |
| To: Hazardous Materials Operating Account | | |
| Provide funding to supplement 1994-95 expenses for hazardous waste disposal. | | |
| Utilities | | 150 |
| 12. Amount of Transfer: | \$300,000 | |
| From: UT-Long Distance-Residence Halls Operating Income | | |
| To: UT-Long Distance-Residence Halls Maintenance, Operation and Equipment | | |
| Provide funding to supplement 1994-95 expenses. | | |
| SERVICE DEPARTMENTS AND REVOLVING FUNDS | | |
| University Supply and Mail Service | | 155 |
| 13. Amount of Transfer: | \$250,000 | |
| From: University Supply and Mail Service - Operating Income | | |
| To: University Supply and Mail Service - Maintenance, Operation and Equipment | | |
| Transfer funds in anticipation of increased sales and inventory. | | |
| Computation Center | | 148 |
| 14. Amount of Transfer: | \$175,902 | |
| From: Operating Income | | |
| To: TENET Project Group: Administrative and Professional Salaries | \$106,604 | |
| Budgeted Salaries and Wages | 69,298 | |
| Setting up expense budget for new accounts. | | |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 August 10, 1995
 AMENDMENTS TO THE 1994-95 BUDGET
 (Continued)

| <u>TRANSFERS OF FUNDS</u> | | <u>RBC</u> |
|---|-----------|------------|
| DESIGNATED FUNDS | | |
| College of Business Administration | | 164 |
| 15. Amount of Transfer: | \$259,000 | |
| From: Professional Continuing Education - Operating Income | | |
| To: Professional Continuing Education: | | |
| Administrative and Professional Salaries | \$18,000 | |
| Classified Salaries | 19,000 | |
| Fringe Benefits | 2,500 | |
| Wages | 1,500 | |
| Billable Costs | 148,000 | |
| Maintenance, Operation, and Equipment | 50,000 | |
| Travel | 23,000 | |
| To transfer funds to the Executive Education budget. | | |
| Office of Accounting | | 157 |
| 16. Amount of Transfer: | \$251,884 | |
| From: Operating Income | | |
| To: Maintenance, Operation and Equipment | | |
| To transfer beginning balance to Maintenance, Operation and Equipment for miscellaneous expenses. | | |
| DESIGNATED FUNDS-PLANT FUNDS | | |
| 17. Amount of Transfer: | \$125,000 | 151 |
| From: Vice President for Business Affairs General Fees | | |
| To: Anna Hiss Gym Temporary Chilled Water and Steam | | |
| To provide funding for temporary chilled water and steam service for the Molecular Biology Building. | | |
| AUXILIARY ENTERPRISES FUNDS | | |
| Division of Housing and Food Service | | 143 |
| 18. Amount of Transfer: | \$590,000 | |
| From: Housing/Food Reroofing | | |
| To: Kinsolving-Sun Deck Roof Replacement | | |
| To provide funding for the replacement of the Kinsolving sun deck roof. | | |
| 19. Amount of Transfer: | \$600,000 | 173 |
| From: Intercollegiate Athletics for Men - Administration - Operating Income | | |
| To: Intercollegiate Athletics for Men - Administration - Other Expenses | | |
| To adjust budget for income and expenses from the 1994 Sun Bowl. | | |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 August 10, 1995
 AMENDMENTS TO THE 1994-95 BUDGET
 (Continued)

| <u>TRANSFERS OF FUNDS</u> | <u>RBC</u> |
|--|---------------|
| AUXILIARY ENTERPRISES FUNDS | |
| 20. Amount of Transfer: | \$100,000 174 |
| From: Intercollegiate Athletics for Men - Various Donors-Variou s Purposes - Gifts | |
| To: Intercollegiate Athletics for Men - Various Donors-Variou s Purposes - Maintenance, Operation, and Equipment | |
| To adjust budget for actual income received over original projection. | |
| AUXILIARY ENTERPRISES FUNDS-PLANT FUNDS | |
| Division of Housing and Food | 154 |
| 21. Amount of Transfer: | \$120,000 |
| From: Housing and Food - University Apartments | |
| To: Colorado Apartments - Underground Gas Distribution System | |
| To provide funding for the replacement of underground gas distribution system. | |
| PLANT FUNDS | |
| School of Social Work | 158 |
| 22. Amount of Transfer: | \$125,000 |
| From: School of Social Work - Repair and Renovation | |
| To: School of Social Work - South Wing Finishes | |
| Transfer of funds for renovations. | |
| 23. Amount of Transfer: | \$670,000 179 |
| From: Pooled Interest Earned on Construction | |
| To: Taylor Hall - Renovation for Texas Institute for Computational and Applied Mathematics | |
| To provide funding to remodel space in Taylor Hall for Texas Institute for Computational and Applied Mathematics. | |
| 24. Amount of Transfer: | \$150,000 169 |
| From: Molecular Biology Building Equipment | |
| To: Love Chair Recruitment | |
| To provide funding for the Love Chair project. | |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 August 10, 1995
 AMENDMENTS TO THE 1994-95 BUDGET
 (Continued)

| <u>TRANSFERS OF FUNDS</u> | <u>RRC</u> |
|---|---------------|
| <u>PLANT FUNDS</u> | |
| Division of Recreational Sports | 147 |
| 25. Amount of Transfer: | \$250,000 |
| From: Recreational Sports - Repair and Replacements Reserve | |
| To: Physical Plant - Clark Field Renovation | |
| To provide funding for the resurfacing of the Clark Field running track. | |
| 26. Amount of Transfer: | \$300,000 168 |
| From: Intercollegiate Athletics - Men - Various Donors/Various Purposes | |
| To: Physical Plant - Bellmont Hall- Centennial Room Renovations | |
| To provide funding for the expansion and remodeling of the Centennial Room in Belmont Hall. | |
| 27. Amount of Transfer: | \$116,000 180 |
| From: Pooled Interest Earned on Construction - Unallocated | |
| To: Engineering Science Building - Renovate - High Energy Physics | |
| To provide funding for the renovation of the Engineering Science Building's north wing. | |
| 28. Amount of Transfer: | \$110,000 159 |
| From: Texas Union Allotment | |
| To: Texas Union - Jester Store Renovation | |
| Transfer of funds for phases 3 and 4 of renovation to the Jester Store. | |
| 29. Amount of Transfer: | \$150,000 152 |
| From: ADA Projects - Phase I and II | |
| To: Texas Memorial Museum General ADA Improvements | |
| To provide funding for general American Disability Act improvements to the Texas Memorial Museum. | |
| 30. Amount of Transfer: | \$135,000 153 |
| From: Repairs & Renovations Allotment | |
| To: Pickle Research Campus - Sanitary Sewer Extension | |
| To provide funding for sanitary sewer extension. | |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 August 10, 1995
 AMENDMENTS TO THE 1994-95 BUDGET
 (Continued)

TRANSFERS OF FUNDSRBC

PLANT FUNDS

31. Amount of Transfer: \$285,000 161

From: Repairs and Renovations Allotment

To: Townes Hall - Roof Repair

To provide funding for the partial roof replacement (flat roof portion) of Townes Hall.

32. Amount of Transfer: \$400,000 162

From: Repairs and Renovations Allotment

To: LBJ Library - Reroofing

To provide funding for the re-roofing of the Lyndon B. Johnson Library.

33. Amount of Transfer: \$226,905 165

From: Housing and Food ADA/Elevator Upgrade Reserve -
Allocated for Budget

To: Jester Center - Kitchen Elevators

To provide funding for the modernization of the Jester Center kitchen elevators.

34. Amount of Transfer: \$900,000 167

From: Vice President for Business Affairs -
Project 102-842 Molecular Biology Building
Equipment

To: DNA Sequencing Facility 500,000
ARC - Transgenic Mouse Facility 400,000

To provide funding to purchase equipment to establish the DNA sequencing facility and the Animal Research Center - transgenic mouse facility.

35. Amount of Transfer: \$120,000 172

From: Vice President for Business Affairs -
Other Sources Project Allotment -
Repairs and Renovations Allotment

To: Geography Building - Exterior Window Maintenance

To provide funding to recaulk and repaint the exterior windows of the Geography Building.

PLANT FUNDS-SPECIAL ITEMS

36. Amount of Transfer: \$575,580 171

From: Microelectronics and Engineering Research -
Building - Moving

To: Vice President for Business Affairs -
Repair Projects

To lapse the remaining balance on a completed project.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

OTHER FISCAL ITEMS

PHASED RETIREMENT CONTRACTS

The following listing summarizes the Phased Retirement Contracts entered into by The University of Texas at Austin. The contracts authorize phased retirement arrangements with individual faculty members as negotiated and summarized below. These contracts have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow a standard format approved by the Office of General Counsel. The contracts are recommended for ratification by the U. T. Board of Regents.

| <u>Faculty Member/Title/ Department</u> | <u>Phased Retirement Period</u> | <u>Contract Provisions</u> |
|--|-------------------------------------|--|
| Dr. Petr Munk Professor Chemistry and Biochemistry | 5/31/95 - 8/31/98 | <p>(a) Resignation effective 8/31/98 with option of part time employment as professor at reduced time and proportionally reduced time and proportionally reduced salary (not to exceed 50%) prior to effective date of resignation</p> <p>(b) Munk will have University appointment with salary paid from contract or grant for up to two months in July-August, 1995 at 50% time and for up to one and one-half months in each of the three academic years 1995-1998 as specified in the Contract</p> <p>(c) For the duration of the Contract, Munk will be provided with office and laboratory space in the Department of Chemistry comparable to that which, in the judgment of the Chairman of the Department, he would have been provided if he had continued in regular employment</p> |
| Dr. Kurth Sprague Associate Professor American Studies and American Civilization Program | 5/31/95 - 5/31/98 | Resignation effective 5/31/98 with option of part time employment time and proportionally reduced time and proportionally reduced salary (not to exceed 50%) prior to effective date of resignation |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following listing of additional incidental fees for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

APPLICATION FEES

| | |
|---|------|
| Housing Application Fee | \$35 |
| To defray costs incurred in processing applications for University Residence Hall Space | |

INSTRUCTIONAL TECHNOLOGY FEE

To defray additional costs of providing access to instructional computing and information technology and related supplies and maintenance of those services in certain schools, colleges and departments

| | |
|---------------------|---------------|
| Geological Sciences | \$2/SCH |
| Human Ecology | \$12/semester |

MULTI-MEDIA FEE

To defray costs associated with repair and replacement of multi-media equipment in certain courses

| | |
|---------------------|---------|
| Geological Sciences | \$3/SCH |
|---------------------|---------|

UNDERGRADUATE WRITING CENTER FEE

To defray administrative costs associated with operating the Undergraduate Writing Center

| | |
|--|--------------|
| | \$7/semester |
|--|--------------|

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

Ratification is recommended for the following listing of additional fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Course Specific Incidental Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|---|--------------------------------------|------------------------|-------------------------|
| COLLEGE OF EDUCATION | | | |
| KINESIOLOGY AND HEALTH EDUCATION | | | |
| KIN 327L | Fieldwork, Topic 2: Sport Management | \$ 25 | \$ 0 |
| KIN 627L | Fieldwork, Topic 2: Sport Management | 25 | 0 |
| KIN 397P | Graduate Internship | 25 | 0 |
| KIN 697P | Graduate Internship | 25 | 0 |
| COLLEGE OF NATURAL SCIENCES | | | |
| GEOLOGICAL SCIENCES | | | |
| GEO 401 | Physical Geology | 5 | 25 |
| GEO 302D | Age of Dinosaurs | 4 | 19 |
| GEO 302E | Earth, Wind, and Fire | 0 | 15 |
| GEO 303 | Introduction to Geology | 10 | 25 |
| GEO 404C | Plate Tectonics and Earth History | 5 | 25 |
| GEO 405 | Life Through Time | 5 | 25 |
| GEO 312K | Geology of Engineering | 5 | 25 |
| GEO 320L | Introductory Field Geology | 60 | 205 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)HOUSING AND/OR BOARD RATES
(Including Apartments, Dormitory Rooms, Residence Halls)

Ratification is recommended for the following housing and board rates to be effective beginning with the Fall Semester 1995. The rates have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

Housing Rates

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|--|----------------------|-----------------------|-------------------------|
|--|----------------------|-----------------------|-------------------------|

UNIVERSITY RESIDENCE HALLSLong session rates (September - May)

| | | | |
|--------------|---------|---------|-------|
| Double Rooms | \$1,720 | \$1,840 | 4.39% |
|--------------|---------|---------|-------|

(Single rooms and double rooms rented as singles are 1.6 times the double rate).

For the Summer Session

Summer Session rates are based on the long session per diem rate and the number of days in the summer session, with an option to charge a reduced rate to meet market demand.

Daily rates per person

Short-term, Orientation, and Summer Conference Program rates vary based on the length of stay, number of participants, and the services provided. Base rates are recommended as follows:

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|--|----------------------|-----------------------|-------------------------|
|--|----------------------|-----------------------|-------------------------|

| | | | |
|-------------|---------|---------|-------|
| Double room | \$11.73 | \$12.55 | 7.00% |
|-------------|---------|---------|-------|

(Single rooms are 1.5 times the double rate)

Board Rates

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|--|----------------------|-----------------------|-------------------------|
|--|----------------------|-----------------------|-------------------------|

UNIVERSITY RESIDENCE HALLSLong session rates (September - May)

| | | | |
|--------------|---------|---------|-------|
| 20-meal plan | \$1,808 | \$1,843 | 1.94% |
| 13-meal plan | 1,730 | 1,764 | 1.97 |
| 10-meal plan | 1,627 | 1,659 | 1.97 |

(One of the meal plans is required as part of the contract for all residence halls).

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)HOUSING AND/OR BOARD RATES
(Including Apartments, Dormitory Rooms, Residence Halls)
(Continued)Board Rates
(Continued)For the Summer Session

Summer session rates are based on the long session per diem rate and the number of days in the summer session with an option to charge a reduced rate to meet market demand.

Daily rates per person

Short-term, Orientation, and Summer Conference Program rates vary based on the length of stay, number of participants, and the services provided. Base rates are recommended as follows:

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|-------|----------------------|-----------------------|-------------------------|
| Meals | \$13.79 | \$14.07 | 2.03% |

Rental Rates

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---------------------------------|----------------------|-----------------------|-------------------------|
| Mobile Home Lots | \$126 | \$135 | 6.00% |
| Colorado and Gateway Apartments | | | |
| 1 bedroom | 283 | 300 | 6.01 |
| 2 bedroom | 316 | 342 | 8.23 |
| Brackenridge Apartments | | | |
| 1 bedroom | 283 | 300 | 6.01 |
| 2 bedroom | 335 | 352 | 5.07 |
| 3 bedroom | 427 | 448 | 4.92 |

Rates for the University Apartments and Mobile Home Park include only water.

The resident is responsible for the electric bill in all units and for the gas bill in the Mobile Home Park and Brackenridge Apartments.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)HOUSING AND/OR BOARD RATES
(Including Apartments, Dormitory Rooms, Residence Halls)
(Continued)Rental Rates
(Continued)STUDENT HOUSING UNITS - WOMEN'S COOPERATIVES

| | <u>Number of Residents per Co-op</u> | <u>Current Rates</u> | <u>Proposed Increase</u> | <u>Percent Increase</u> |
|--|--|--------------------------|------------------------------|-----------------------------|
| <u>Monthly Rental Per Co-Op Paid to the University</u> | | | | |
| Air-conditioned | 17 | \$1,593.75 | \$1,700.00 | 6.67% |
| Double room | 19 | 1,781.25 | 1,900.00 | 6.67 |
| Non-air conditioned | | | | |
| Double room | 15 | 1,070.25 | 1,200.00 | 12.10 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall Semester 1995. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the student body has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

Compulsory Student Services Fee

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|--|--------------------------|---------------------------|-----------------------------|
| <u>For each regular semester</u> | | | |
| Per Semester Credit Hour | \$ 7.95 | \$ 8.39 | 5.53% |
| Maximum (12 or more semester credit hours) | 95.40 | 100.68 | 5.53 |
| Per Student (headcount fee) | 6.24 | 6.52 | 4.49 |
| Total (12 or more semester credit hours) | 101.64 | 107.20 | 5.47 |

Note: The \$6.52 headcount fee is for the Counseling and Mental Health Center.

For summer session

| | | | |
|--|-------|--------|------|
| Per Semester Credit Hour | 7.95 | 8.39 | 5.53 |
| Maximum (12 or more semester credit hours) | 95.40 | 100.68 | 5.53 |
| Per Student (headcount fee) | | | |
| Six Week | 3.12 | 3.26 | 4.49 |
| Nine Week | 4.68 | 4.89 | 4.49 |
| Twelve Week | 6.24 | 6.52 | 4.49 |

Note: The headcount fee is prorated for the six and nine week summer sessions.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES

(Continued)

MEDICAL SERVICES FEE

Ratification is recommended for the following medical services fee to be effective beginning with the Fall Semester 1995. The fee received appropriate student input and has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

Medical Services Fee

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|----------------------------------|--------------------------|---------------------------|-----------------------------|
| <u>For each regular semester</u> | | | |
| Per student | \$48.16 | \$ 51.00 | 5.9% |
| <u>For summer session</u> | | | |
| Per Student | | | |
| Six Week | 24.08 | 25.50 | 5.9 |
| Nine Week | 6.12 | 38.25 | 5.9 |
| Twelve Week | 48.16 | 51.00 | 5.9 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

MARTIN LUTHER KING, JR. STATUE FEE

Ratification is recommended for the Martin Luther King, Jr. Statue fee to be effective beginning with the Fall Semester 1995. The fee was the subject of an affirmative student vote and has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect the new fee.

Martin Luther King, Jr. Statue Fee

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|----------------------------------|--------------------------|---------------------------|-----------------------------|
| <u>For each regular semester</u> | | | |
| Per student | \$ 0 | \$1.00 | New |
| <u>For summer session</u> | | | |
| Per student | \$ 0 | \$1.00 | New |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 10, 1995

FEES AND MISCELLANEOUS CHARGES (Continued)

GENERAL USE FEE

Ratification is recommended for the following general use fee rates for the 1995-1996 and 1996-1997 academic years. The proposed fee increases have been the subject of discussion at a public forum as required by statute and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|----------------------------------|--------------------------|---------------------------|-----------------------------|
| <u>Per Semester Credit Hour:</u> | | | |
| 1995-1996 | \$12 | \$22 | 83.33% |
| 1996-1997 | \$22 | \$32 | 45.45% |

Note: This action is in accord with the amendments to Section 55.16, TEXAS EDUCATION CODE, which authorize the Board of Regents to set the general fee in an amount per semester credit hour up to the tuition rate per semester credit hour for a resident student at a general academic teaching institution.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 10, 1995

FEES AND MISCELLANEOUS CHARGES
(CONTINUED)

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1995-1996 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increases.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| <u>Academic Program</u> | <u>Current Fee</u> | | <u>Proposed Fee</u> | |
|---|--------------------|---------------------|--|--|
| | <u>Resident</u> | <u>Non-Resident</u> | <u>Resident</u> | <u>Non-Resident</u> |
| College of Business Administration (PhD Program) | \$56 | \$201 | \$60 per semester credit hour; \$120 minimum | \$252 per semester credit hour (non-resident tuition of \$222 plus \$30 graduate student differential) |
| College of Communication | | | | |
| College of Education | | | | |
| College of Engineering | | | | |
| College of Fine Arts | | | | |
| College of Liberal Arts | | | | |
| College of Natural Sciences | | | | |
| College of Pharmacy (MS and PhD Programs) | | | | |
| School of Architecture Lyndon Baines Johnson School of Public Affairs | | | | |
| School of Nursing | | | | |
| Graduate School of Library and Information Science | | | | |
| School of Social Work | | | | |
| College of Pharmacy (Undergraduate Professional) | \$30 | \$171 | \$45 per semester credit hour | \$333 per semester credit hour |
| College of Pharmacy (Pharm. D.) | \$56 | \$201 | \$60 per semester credit hour | \$333 per semester credit hour |
| College of Business Administration/ Graduate School of Business (MBA, MPA, PPA) | \$56 | \$221 | \$60 per semester credit hour; \$120 minimum | \$272 per semester credit hour (non- resident tuition of \$222 plus \$50 graduate student differential) |
| School of Law | \$120 | \$300 | \$135 per semester credit hour | \$350 per semester credit hour |

THE UNIVERSITY OF TEXAS AT AUSTIN

J.T. BOARD OF REGENTS' MEETING

August 10, 1995

FEES AND MISCELLANEOUS CHARGES (Continued)

University Extension Course Basic Fee Charges

Undergraduate

Graduate

\$125 per semester credit hour

\$166 per semester credit hour

New University Extension Course Fee Charges

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|------------------------|-------------------------|
| BOT 312L | Botany for Gardeners | \$ 0 | \$ 5 |
| PHY 317K | General Physics I | 0 | 33 |
| PHY 117M | Laboratory for Physics 317K | 0 | 1 |
| PS 303 | Introductory Physical Science I: Mechanics and Heat | 0 | 16 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)Fees for Non-Formula Funded Programs

| | <u>Current Fee</u> | <u>Proposed Fee</u> |
|---|------------------------|-------------------------|
| Executive Master of Science in Science and Technology Commercialization (The new program is fully self-supporting; no state funds are generated or allocated to this program.) | \$0 | \$18,750 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 10, 1995

OTHER MATTERS

NAMING OF FACILITIES OTHER THAN BUILDINGS

The following item has been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter VIII, Subsection 1.2 and is submitted for ratification by the U. T. Board of Regents.

1. Facility: Room 4.118 in the W. C. Hogg Building
Proposed Name: Morton and Marlene Meyerson Conference Room
Justification: In recognition of Mr. and Mrs. Morton H. Meyerson's many years of support to The University of Texas at Austin and the Center for Asian Studies within the College of Liberal Arts. The *Marlene and Morton Meyerson Centennial Chair* funded by Mr. and Mrs. Meyerson in 1984 has been a primary source of support for the Asian Studies program.



OFFICE OF THE PRESIDENT
THE UNIVERSITY OF TEXAS AT BROWNSVILLE

3038

80 Fort Brown • Brownsville, Texas 78520 • (512) 544-8201 • Fax (512) 548-0020

et V. Garcia, Ph.D.

June 23, 1995

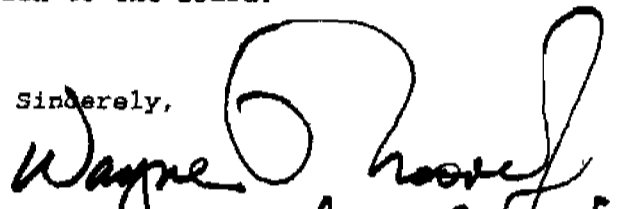
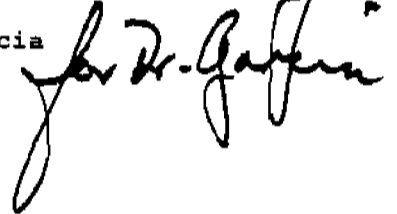
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Wayne Hoover
Juliet V. Garcia
President


JVG:amgs

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
U.T. BOARD OF REGENTS' MEETING
AUGUST 10, 1995

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THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U.T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Williams Communications Systems, Inc. (Wiltel)
 Funds: \$21,060
 Period: June 1, 1995 - May 31, 1998
 Title/Description: Wiltel Communications Systems, Inc. agreed to provide a service agreement for U. T. Brownsville's NEAX 2400 telecommunications system.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|----|
| Total Number of Contracts: | 1 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |

| | |
|--|----------|
| Total Funds: | \$21,060 |
| Total Funds Awarded to HUBS: | 0 |
| % of Total Funds of Contracts Awarded to HUBS: | 0% |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U.T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 95 8</u> | <u>\$ 63,296.00</u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u>FY 95 9-10</u> | <u>\$ 74,159.00</u> | <u></u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u></u> | <u></u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u></u> | <u></u> | <u></u> | Report of Contracts |

U.T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| COLLEGE OF SCIENCE, MATHEMATICS AND TECHNOLOGY | | | | | |
| Dept. of Computer Information Systems/Computer Science | | | | | |
| 1. Carl E. Lansford | | | | | 05 |
| From: Assistant Professor | | 100 | 09 | 41,784 | |
| To: Assitant Professor (Merit Increase) | 1/16/95 | 100 | 09 | 42,202 | |
| BUSINESS AFFAIRS | | | | | |
| Purchasing Department | | | | | |
| Purchasing Director | | | | | |
| 2. Brian Bochenek | 7/17/95 | 100 | 12 | 48,000 | 08 |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U.T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1995-1996 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increase(s).

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| <u>Academic Program</u> | <u>Current Fee</u> | | <u>Proposed Fee</u> | |
|-------------------------|--------------------|---------------------|---------------------|---|
| | <u>Resident</u> | <u>Non-Resident</u> | <u>Resident</u> | <u>Non-Resident</u> |
| All Academic Programs | \$36/SCH | \$188/SCH | \$36/SCH | \$234/SCH (non-res. tuition of \$222 plus \$12 Grad. Student diff.) |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U.T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

| Course No. | Section No. | Enrollment | Justification Code* |
|--|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES FALL 1994</u> | | | |
| BIOL 4431 | 01 | 5 | C |
| COSC 4360 | 01 | 9 | B |
| MATH 2313 | 01 | 9 | B |
| CHEM 4320 | 01 | 4 | H |
| EDCI 3315 | 65 | 3 | E** |
| EDCI 4304 | 40 | 1 | H |
| EDCI 4304 | 65 | 3 | E** |
| EDCI 4306 | 60 | 6 | B |
| EDEC 4390 | 61 | 1 | H |
| KINE 4313 | 60 | 2 | H |
| READ 3351 | 60 | 1 | H |
| READ 4369 | 01 | 9 | A |
| SPED 4302 | 60 | 1 | H |
| SPED 4309 | 60 | 4 | H |
| SPED 4371 | 40 | 3 | D |
| SPED 4372 | 40 | 5 | D |
| ENGL 3324 | 01 | 8 | A |
| ENGL 4325 | 01 | 9 | B |
| ARTS 3314 | 01 | 1 | A |
| ARTS 3314 | 02 | 1 | A |
| ARTS 3381 | 01 | 4 | A |
| ARTS 3383 | 01 | 5 | A |
| ARTS 4353 | 01 | 9 | A |
| MUAP 3269 | 01 | 2 | B |
| MUAP 3281 | 01 | 1 | G |
| MUSI 3289 | 01 | 4 | B |
| MUSI 3308 | 01 | 5 | B |
| SPAN 4310 | 01 | 9 | B |
| MARK 4378 | 65 | 1 | H |

UNDERGRADUATE COURSES SPRING 1995

| | | | |
|-----------|----|---|-----|
| EDCI 3316 | 65 | 3 | E** |
| EDCI 3322 | 65 | 4 | E** |
| EDCI 4301 | 65 | 6 | E** |
| EDCI 4301 | 66 | 6 | E** |
| EDCI 4305 | 65 | 7 | E** |
| EDCI 4306 | 61 | 8 | B |
| EDCI 4306 | 65 | 3 | E** |
| EDCI 4307 | 65 | 7 | E** |
| ENGL 3312 | 01 | 1 | H |
| ENGL 3331 | 01 | 9 | B |

**First-time offering of course as field-based.

U.T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|--|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES SPRING 1995 (CONTINUED)</u> | | | |
| ARTS 3314 | 01 | 4 | B |
| ARTS 3314 | 02 | 1 | B |
| ARTS 3371 | 01 | 6 | B |
| ARTS 4393 | 01 | 2 | A |
| MUAP 3270 | 01 | 2 | B |
| MUSI 3309 | 01 | 4 | A |
| BIOL 4430 | 01 | 5 | C |
| COSC 4340 | 01 | 4 | H |
| TCIS 2328 | 01 | 7 | A |
| CHEM 4320 | 01 | 2 | H |
| MARK 3371 | 62 | 2 | H |
| EDEC 4390 | 60 | 2 | H |
| EDEC 4391 | 60 | 2 | H |
| EDEC 4393 | 60 | 1 | H |
| EDUC 2370 | 40 | 6 | D |
| READ 3329 | 69 | 6 | E** |
| READ 4351 | 65 | 8 | E** |
| READ 4369 | 60 | 8 | A |
| SPED 4313 | 60 | 5 | F |
| SPED 4372 | 40 | 9 | D |
| SPED 4372 | 60 | 7 | D |
| INDS 3304 | 01 | 1 | H |
| SOCI 4336 | 01 | 8 | B |
| ENGL 6300 | 01 | 1 | H |
| MARK 3371 | 62 | 2 | H |
| <u>GRADUATE COURSES FALL 1994</u> | | | |
| BIOL 6365 | 01 | 2 | A |
| EDCI 5342 | 61 | 4 | D |
| EDCI 6301 | 60 | 1 | H |
| EDCI 6336 | 63 | 2 | H |
| EDCI 7300 | 60 | 1 | H |
| BUSI 7300 | 60 | 2 | A |
| <u>GRADUATE COURSES SPRING 1995</u> | | | |
| EDAD 7389 | 60 | 1 | H |
| EDCI 5342 | 60 | 4 | D |
| EDCI 6312 | 60 | 4 | D |
| EDCI 6320 | 60 | 2 | A |
| EDCI 7300 | 01 | 1 | H |
| EDSU 6371 | 60 | 1 | H |

**First-time offering of course as field-based.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U.T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|---|-------------|------------|---------------------|
| <u>GRADUATE COURSES SPRING 1995 (CONTINUED)</u> | | | |
| EDSU 6379 | 60 | 1 | H |
| EPSY 6366 | 60 | 3 | H |
| READ 5213 | 60 | 4 | B |
| READ 6308 | 60 | 4 | B |
| READ 6310 | 60 | 2 | D |
| READ 6329 | 40 | 1 | H |
| SPEO 6307 | 60 | 1 | H |
| BIOL 6101 | 01 | 1 | A |
| BIOL 6365 | 01 | 1 | A |
| BUSI 7301 | 60 | 1 | A |

*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

THE UNIVERSITY OF TEXAS AT DALLAS

June 16, 1995

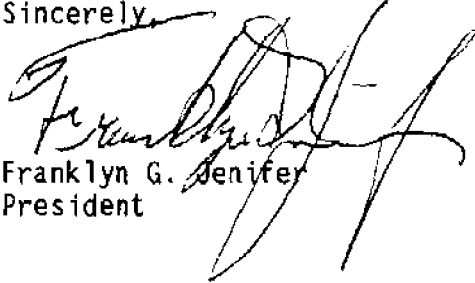
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Franklyn G. Jenifer
President

FGJ:lc

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: United Way of Metropolitan Dallas, Inc.*
College/School/
Department: Human Development
Purpose: In support of Callier Center for Communication
Disorders
Asset Type: Cash
Value: \$328,320

*No letter of transmittal received from the donor

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Behavioral Health Monitor
a program of Dallas Challenge
Funds: \$20,040
Period: April 1, 1995 through March 31, 1996
Title/Description: Renewal of agreement for Employee Assistance Program
HUB: No
2. Agency: YWCA of Metropolitan Dallas
Funds: \$15,825
Period: September 1, 1995 through August 31, 1996
Title/Description: Extension of agreement to provide child care service to UTD
HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-----------|
| Total Number of Contracts: | 2 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |
| | |
| Total Funds: | \$35,865 |
| Total Funds Awarded to HUBS: | 0 |
| % of Total Funds Awarded to HUBS: | <u>0%</u> |

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

3. Agency: MACVAC
Funds: \$500.00 per month
Period: November 1, 1994 through August 31, 1995
Title/Description: Lease of 1,640 square feet of One Energy Square, Dallas, Texas for the UT Dallas Geological Information Library
4. Agency: MACVAC
Funds: \$3,079.87 per month
Period: January 1, 1995 through August 31, 1995
Title/Description: Extend lease of 11,245 square feet in One Energy Square, Dallas, Texas for the UT Dallas Geological Information Library

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

5. Agency: MACVAC
Funds: \$1,199.51 per month
Period: January 1, 1995 through August 31, 1995
Title/Description: Extend lease of 2,700 square feet in One Energy Square, Dallas, Texas for the UT Dallas Geological Information Library

6. Agency: MACVAC
Funds: \$1,115.00 per month
Period: January 1, 1990 through August 31, 1995
Title/Description: Extend lease of basement storage room (2,676 square feet) in One Energy Square, Dallas, Texas for the UT Dallas Geological Information Library

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| <u>FY 95 163-180</u> | <u>\$ 811,790.00</u> | <u> </u> | Report of Awards |
| <u> </u> | <u> </u> | <u> </u> | Report of IACs |
| <u>FY 95 192-211</u> | <u>\$ 598,656.00</u> | <u>\$ 18,000.00</u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| <u>FY 95 181-191</u> | <u>\$ 978,011.00</u> | <u> </u> | Report of Awards |
| <u> </u> | <u> </u> | <u> </u> | Report of IACs |
| <u>FY 95 212-221</u> | <u>\$ 141,144.00</u> | <u>\$ 142,120.00</u> | Report of Contracts |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contract and grant with foreign entities or individuals has been awarded, has been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Indonesia
- Business/Entity: ITB/Pertamina Research Grant (Geophysics)
- No.:
- New Funds: \$25,000.00
- Current Period: January 1, 1995 through December 31, 1995
- Title/Description: Geophysical Consortium Agreement

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Arlington Medical Center
Arlington, Texas
Date: February 1, 1995
Purpose: To provide health care related educational experiences
2. Facility: Associated Therapists Corp d/b/a Achievement Rehab
Minnetonka, Minnesota
Date: May 16, 1995
Purpose: To provide health care related educational experiences
3. Facility: HEALTHSOUTH Corporation
Birmingham, Alabama
Date: May 1, 1995
Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: ATAPCO Office Products Group
Washington, Missouri 63090
Fee-Royalty: \$50.00, 6%
Period: March 1, 1995 - December 31, 1997
Description: Hazel and Cardinal brands of Desk Folders, Ring Binders, Pad Holders, Portfolios, Credit Card Holders and Attache Cases
2. Licensee: Jostens, Inc.
Owatonna, Minnesota 55060
Fee-Royalty: \$0.00, 6%
Period: January 1, 1995 - December 31, 1997
Description: Class Rings
3. Licensee: Overly Publishing Company, Inc.
Hudson, Massachusetts
Fee-Royalty: \$100.00, 7%
Period: April 1, 1995 - December 31, 1997
Description: T-shirts, Note Cards, Note Pads, Post Cards, Wire-bound Notebooks, Academic Planners, Glassware and Ceramic Mugs
4. Licensee: K & M / Nordic Company, Inc.
Attleboro Falls, Massachusetts 02763
Fee-Royalty: \$50.00, 6%
Period: January 1, 1995 - December 31, 1997
Description: Glassware and Ceramic Products

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Licensee: H. W. Wilson Company
Fee-Royalty: percentage varies according to subscriptions
Period: February 28, 1995
Description: Non-exclusive worldwide rights to reproduce and distribute Issues in Science and Technology in whole or in part

(FUNDS GOING OUT)

2. Licensee: Synopsys, Inc.
Fee-Royalty: \$0.00
Period: July 1, 1995 - June 30, 1996
Description: Non-exclusive nontransferable license, without right of sublicense, to use the Licensed Product and Design Techniques only: (i) by End Users for instruction and/or training; (ii) in the quantity authorized by a License Key; (iii) in accordance with the Documentation; and (iv) in the Use Area

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

| <u>TRANSFERS OF FUNDS</u> | | <u>RBC</u> |
|---|-----------|------------|
| SPECIAL ITEMS | | |
| 1. Amount of Transfer | \$ 512 | 029 |
| From: General Revenue Appropriation | | |
| To: TASP - Remedial Education | | |
| To budget increased revenue appropriation | | |
| DESIGNATED FUNDS | | |
| 2. Amount of Transfer: | \$ 53,800 | 028 |
| From: Advanced Placement Institute - Tuition Revenue | | |
| To: Advanced Placement Institute - Other Expenses | | |
| To increase the budget for 1994-95 due to estimated increased revenue | | |
| 3. Amount of Transfer: | \$ 6,500 | 031 |
| From: Asian Studies Program - Student Tuition and Fees Revenue | | |
| To: Asian Studies Program - Other Expenses | | |
| To increase the budget for 1994-95 due to increased revenue | | |
| AUXILIARY ENTERPRISES | | |
| 4. Amount of Transfer: | \$ 1,000 | 030 |
| From: Learning Resources - Miscellaneous Revenue | | |
| To: Learning Resources - Other Expenses | | |
| To increase the budget for 1994-95 due to increased revenue | | |
| 5. Amount of Transfer: | \$ 990 | 032 |
| From: Learning Resources - Other Sources Revenue | | |
| To: Learning Resources - Other Expenses | | |
| To increase the budget for 1994-95 due to increased revenue | | |
| 6. Amount of Transfer: | \$1,500 | 033 |
| From: Callier Center Yogurt Machine Sales and Service | | |
| To: Callier Center Yogurt Machine - Other Expenses | | |
| To increase the budget for 1994-95 due to increased revenue | | |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

SPRING 1995

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES</u> | | | |
| AMS 3374 | 550 | 8 | E |
| AMS 4368 | 002 | 9 | E |
| AMS 4379 | 501 | 9 | E |
| AP 4370 | 501 | 7 | A |
| CHM 4335 | 001 | 9 | A |
| CS 4349 | 501 | 5 | A |
| ECO 4355 | 001 | 7 | A |
| ED 4373 | 001 | 9 | H |
| GEOS 2350 | 001 | 9 | E |
| GEOS 3462 | 501 | 9 | A |
| HST 4380 | 001 | 9 | E |
| IS 4102 | 102 | 6 | E |
| IS 4201 | 001 | 6 | E |
| LIT 3360 | 050 | 7 | E |
| PHYS 4110 | 102 | 3 | B |
| PHYS 4110 | 103 | 2 | B |
| PHYS 4110 | 104 | 3 | B |
| PHYS 4110 | 105 | 8 | B |
| PHYS 4110 | 106 | 4 | B |
| PHYS 4110 | 107 | 1 | B |
| PHYS 4110 | 109 | 3 | B |
| PHYS 4301 | 501 | 8 | A |
| PHYS 4352 | 501 | 7 | A |
| PSY 3331 | 550 | 7 | E |
| <u>GRADUATE COURSES</u> | | | |
| BIO 6233 | 001 | 2 | B |
| HUSL 6370 | 001 | 4 | E |

FALL 1994

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES</u> | | | |
| BIO 4300 | 001 | 7 | E |
| ECO 2305 | 501 | 7 | B |
| ECO 4384 | 001 | 8 | A |
| ECO 4396 | 002 | 9 | A |
| GEOS 3961 | 501 | 9 | A |
| GOVT 3362 | 501 | 8 | A |
| HST 3392 | 001 | 8 | B |
| MATH 4302 | 501 | 5 | A |
| PHYS 4371 | 501 | 8 | B |
| SOC 4396 | 503 | 4 | A |
| <u>GRADUATE COURSES</u> | | | |
| HUAS 6331 | 501 | 3 | B |
| STAT 7331 | 501 | 3 | B |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- e. First time offering of this course.
- h. Voluntary overload.

THE UNIVERSITY OF TEXAS AT EL PASO

June 26, 1995

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana S. Natalicio
President

DSN:lda

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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| Business Contracts for Services (including Minor Construction Projects) | EP- 4 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | EP- 5 |
| Over \$500,000 | EP- 6 |
| Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) | EP- 7 |
| Intellectual Property Licenses | |
| Trademark License Agreements | EP- 9 |
| Software License and Distribution Agreements | EP-10 |
| Amendments to the 1994-95 Budget | EP-11 |
| Other Fiscal Items | EP-16 |
| Parking and Traffic Regulations/Changes | EP-19 |
| Fees and Miscellaneous Charges | EP-21 |
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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Mr. Hector Holguin
c/o Accugraph Corporation
College/School/ Department: College of Engineering, Institute for Manufacturing and Materials Management, and Texas Centers for Business and Enterprise Development
Purpose: To support the continued development of the Institute and Texas Centers programs.
Asset Type: Cash
Value: \$100,000
2. Donor Name: University of Texas Foundation, Inc./
Pew Charitable Trusts
College/School/ Department: College of Education, El Paso Collaborative for Academic Excellence
Purpose: Payment toward a total \$450,000 grant commitment over a three-year period in support of the El Paso Collaborative for Academic Excellence as part of the community Compacts for Student Success program.
Asset Type: Cash
Value: \$75,000
3. Donor Name: Dr. and Mrs. Z. Anthony Kruszewski*
College/School/ Department: College of Liberal Arts, Department of Political Science
Purpose: For the Kruszewski Family Endowed Professorship in Political Science.
Asset Type: Cash
Value: \$50,000
4. Donor Name: Ms. Barbara D. Williams
c/o Hewlett-Packard Company***
College/School/ Department: College of Science, Department of Chemistry
Purpose: Scientific equipment for research, experimentations and research training in Chemistry.
Asset Type: Chromatographic, HP Auxiliary EPC, Mass Selective D, HP MSD High Performance, and HIST MS Chemistry L.
Value: \$61,695 (Est.)

*No letter of transmittal received from donor.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Allied Paving Company of El Paso, Inc.
 Funds: \$120,000
 Period: March 7, 1995 through March 25, 1995
 Title/Description: Project contractor for the resurfacing of parking lot C-3 (the north-end of Kidd Field) and University Avenue.
 HUB: No

2. Agency: Leavell & Roberts, Inc.
 Funds: As per contract
 Period: April 20, 1995 through April 19, 1996
 Title/Description: Management and leasing agent contract for property located at 1100 North Stanton, El Paso, Texas.
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

3. Contractor: Business Interiors
 (Howell Business Services)
 Amount: \$227,504.32
 Source of Funds: STBI Revenue Bonds
 Date of Contract: May 5, 1995
 Estimated Completion Date: August 24, 1995
 Project Title: Liberal Arts/Science Renovation Projects:
 Completion of Liberal Arts and Science
 Facilities Renovation
 Brief Description: Contract for specifications for furniture,
 furnishings and accessories for completion
 of the Liberal Arts and Sciences
 renovation projects.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|----|
| Total Number of Contracts: | 3 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |

| | |
|-----------------------------------|--------------|
| Total Funds: | \$347,504.32 |
| Total Funds Awarded to HUBS: | 0 |
| % of Total Funds Awarded to HUBS: | 0% |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 94 194-215</u> | <u>\$2,363,399.48</u> | <u></u> | Report of Awards |
| <u>FY 94 243-246</u> | <u>\$ 148,576</u> | <u>\$ 4,500</u> | Report of IACs |
| <u>FY 94 248-263</u> | <u>\$ 469,953</u> | <u>\$ 462,131</u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 94 216-242</u> | <u>\$1,040,774.71</u> | <u>\$727,774.23</u> | Report of Awards |
| <u>FY 94 247</u> | <u></u> | <u>\$ 46,500</u> | Report of IACs |
| <u></u> | <u></u> | <u></u> | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: National Science Foundation
No.: DUE-9453612
New Funds: \$4,641,407
Current Period: April 15, 1995 - March 31, 2000
Title/Description: John R. Bristol, College of Science, and Arturo Pacheco, College of Education, "El Paso Collaborative for Excellence in Teacher Preparation."

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: La Clinica Guadalupana
Horizon City, Texas
Date: March 14, 1995
Purpose: To provide health care related educational experiences.
2. Facility: Rio Grande Rehabilitation Health Center
El Paso, Texas
Date: April 24, 1995
Purpose: To provide health care related educational experiences.
3. Facility: Women's Resource Center
El Paso, Texas
Date: March 20, 1995
Purpose: To provide educational experiences
4. Facility: Lyndon B. Johnson Elementary
El Paso, Texas
Date: March 27, 1995
Purpose: To provide educational experiences.
5. Facility: Eastern New Mexico Medical Center
Roswell, New Mexico
Date: March 27, 1995
Purpose: to provide health care related educational experiences.
6. Facility: Steve North, M.D.
Roswell, New Mexico
Date: March 24, 1995
Purpose: To provide health care related educational experiences.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS
(Continued)

The following agreements of academic cooperation with foreign institutions have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow the standard format approved by the U. T. Board of Regents.

7. Country: Mexico
Facility: La Universidad Autonoma de Sinaloa
Date: Effective February 25, 1995 - February 24, 2005;
may be canceled by either party
Purpose: The University of Texas at El Paso and
La Universidad Autonoma de Sinaloa will establish a
program of exchange and collaboration in areas of
interest and benefit to both institutions.
8. Country: Mexico
Facility: La Universidad Autonoma de Ciudad Juarez
Date: Effective April 4, 1995; may be canceled by either
party
Purpose: The University of Texas at El Paso and
La Universidad Autonoma de Ciudad Juarez will
establish a program of exchange and collaboration
in areas of interest and benefit to both
institutions.
9. Country: France
Facility: University of Versailles Saint-Quentin-en-Yvelines
Date: Effective March 21, 1995 - March 20, 2000; may be
canceled by either party.
Purpose: The University of Texas at El Paso and the
University of Versailles Saint-Quentin-en-Yvelines
will establish a program of exchange and
collaboration in areas of interest and benefit to
both institutions.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: MARQ-WEAR, Inc.
d/b/a/ BOA Sportswear
Norman, Oklahoma 73069
Fee-Royalty: \$100.00, 7%
Period: May 1, 1995 - December 31, 1997
Description: Apparel, which includes various kinds/styles of Sportswear.
2. Licensee: Magnolia Coca-Cola Bottling Company
El Paso, Texas 79926
Fee-Royalty: \$100.00, \$2.00 per case of each case of twenty-four bottles.
Period: June 1, 1995 - December 31, 1997
Description: Bottled drinking water.
3. Licensee: Product Code 31, Inc.
New York, New York 10013
Fee-Royalty: \$100.00, 7%
Period: May 1, 1995 - December 31, 1997
Description: Apparel, which includes: T-shirts, sweatshirts, hooded jackets, shorts/jams and caps.
4. Licensee: 4 Sport & Play, Inc.
San Diego, California 92110
Fee-Royalty: \$50.00, 6%
Period: November 1, 1994 - December 31, 1996
Description: PAK CHEST, brand coolers.
5. Licensee: Giant Prints, Inc.
Miami, Florida 33055
Fee-Royalty: \$100.00, 7%
Period: April 1, 1995 - December 31, 1997
Description: Screenprinted apparel, which includes various kinds and styles.
6. Licensee: Logo 7, Inc.
Indianapolis, Indiana 46219
Fee-Royalty: \$100.00, 7%
Period: April 1, 1995 - December 31, 1997
Description: Apparel, which includes but is not limited to T-shirts, sweatshirts, jerseys, sweaters, jackets and caps.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreement has been awarded, approved by the Office of General Counsel and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Licensee: International Business Machines Corporation
Fee-Royalty: \$0, 0%
Period: January 31, 1995 until terminated.
Description: Donation of IBM equipment and software to the UTEP Physics Department.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| COLLEGE OF ENGINEERING | | | | | |
| Civil Engineering | | | | | |
| 1. Miguel Picornell-Darder (Tenure) | | | | | 20 |
| From: Associate Professor | | 100 | 9 | 49,394 | |
| To: Associate Professor | 9/1 | 100 | 9 | 49,394 | |
| Department Chairperson | | SPLT | 9 | 2,000 | |
| 2. Charles D. Turner (Tenure) | | | | | 21 |
| From: Professor | | 100 | 9 | 64,653 | |
| Department Chairperson | | SPLT | 9 | 2,000 | |
| To: Professor | 9/1 | 100 | 9 | 64,653 | |
| COLLEGE OF LIBERAL ARTS | | | | | |
| Political Science | | | | | |
| 3. Kathleen A. Staudt (Tenure) | | | | | 22 |
| From: Professor | | 100 | 9 | 51,862 | |
| Department Chairperson | | SPLT | 9 | 2,000 | |
| To: Professor | 1/1 | 100 | 9 | 51,862 | |
| 4. Robert H. Webking | | | | | 23 |
| From: Associate Professor | | 100 | 9 | 44,062 | |
| To: Associate Professor | 1/1 | 100 | 9 | 44,062 | |
| Department Chairperson | | SPLT | 9 | 2,000 | |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| COLLEGE OF NURSING AND HEALTH SCIENCES | | | | | |
| Health Sciences | | | | | |
| 5. Julie Patten (Tenure) | | | | | 24 |
| From: Associate Professor | | 100 | 9 | 37,574 | |
| To: Associate Professor | 11/15 | 100 | 9 | 37,574 | |
| Department Chairperson | | SPLT | 9 | 2,000 | |
| COLLEGE OF SCIENCE | | | | | |
| Geological Sciences | | | | | |
| 6. William C. Cornell (Tenure) | | | | | 25 |
| From: Associate Professor | | 100 | 9 | 50,960 | |
| Assistant Dean | | SPLT | 9 | 2,000 | |
| To: Associate Professor | 1/16 | 100 | 9 | 50,960 | |
| Physics | | | | | |
| 7. Eugene A. Dean (Tenure) | | | | | 26 |
| From: Associate Professor | | 100 | 9 | 51,970 | |
| To: Associate Professor | 1/16 | 100 | 9 | 51,970 | |
| Department Chairperson | | SPLT | 9 | 2,000 | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES/ COLLEGE OF NURSING AND HEALTH SCIENCES | | | | | |
| Office of the Vice President for Academic Affairs/Nursing | | | | | |
| 8. John G. Bruhn (Tenure) | | | | | 27 |
| From: Vice President for Academic Affairs | | 100 | 12 | 112,331 | |
| Professor | | WOS | 9 | 78,009 | |
| To: Research Specialist | 1/16 | 100 | 12 | 104,012 | |
| Professor | 1/16 | WOS | 9 | 78,009 | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)TRANSFERS OF FUNDS RBC

AUXILIARY SERVICES

Snack Shop

| | | | |
|----|------------------------|----------|----|
| 9. | Amount of Transfer: | \$24,000 | 28 |
| | From: Snack Shop Sales | 20,000 | |
| | Fringe Benefits | 4,000 | |
| | To: Wages | 11,000 | |
| | Other Expenses | 13,000 | |

This adjustment is needed to adjust anticipated activity for increased revenues, projected revenues and expenses for this fiscal year.

AUXILIARY SERVICES

Special Events Center

| | | | |
|-----|--------------------------------|-----------|----|
| 10. | Amount of Transfer: | \$286,806 | 29 |
| | From: Concessions Income | 5,000 | |
| | Basketball Income | 7,329 | |
| | Road Shows Income | 200,000 | |
| | High School Income | 3,000 | |
| | Administrative Fringe Benefits | 2,500 | |
| | Administrative Travel | 3,000 | |
| | Balance | 65,977 | |
| | To: Basketball Fringe Benefits | 422 | |
| | Basketball Wages | 2,584 | |
| | Road Shows All Expenses | 215,000 | |
| | Administrative Wages | 11,000 | |
| | Administrative M&O | 26,000 | |
| | Administrative Tech Support | 16,800 | |
| | Administrative Building Svcs. | 15,000 | |

Adjustment needed to reflect additional income and expense due to the Western Athletic Conference (WAC) Tournament and to additional concerts.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1995-1996 BUDGET
(Continued)

APPROVAL OF SECOND-YEAR OR THIRD-YEAR LEAVES OF ABSENCE

The following item has been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter III, Subsection 16.2 and is submitted for ratification by the U.T. Board of Regents.

1. Name: Emma Perez
Title: Assistant Professor
Request: Second-Year Leave
Year: 1995-96
Justification: To permit Dr. Perez to complete a book manuscript while serving as a visiting faculty member at the University of Colorado. This will provide long-term educational and research opportunities for U.T. El Paso students and faculty.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)APPROVAL OF DUAL POSITIONS OF HONOR, TRUST, OR PROFIT

The following item has been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter III, Section 13 and is submitted for ratification by the U. T. Board of Regents.

1. Name: Diana S. Natalicio
 Title: President
 Position: Appointment as a member of the National Science Board.
 Period: May 11, 1995 through May 10, 2000
 Compensation: None
 Description: In August, 1994 President Clinton nominated Dr. Natalicio for membership on the National Science Board. Senate confirmation was granted on April 6, 1995 and Dr. Natalicio was sworn in as a Board member on May 11, 1995. The National Science Foundation (NSF) is an independent Federal agency established to promote and advance scientific progress in the United States. The National Science Board establishes policies for the Foundation, within the framework of applicable policies made by the President of the United States and the Congress. The Board also serves as an independent national science policy body, providing review and recommendations on major science and engineering policy issues.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS

The following listing of individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

| <u>Department/Name</u> | <u>Vehicle</u> | <u>Period of Possession</u> | | <u>Fair Market Value (BB Retail)</u> |
|---|------------------|-----------------------------|-----------|--|
| | | <u>From</u> | <u>To</u> | |
| Intercollegiate Athletics-Administration | | | | |
| Fink, Maria Patricia Gonzalez | 1994, Suzuki | 12/17/94 | 12/31/94 | \$12,290.00 |
| Houghton, Brian | 1994, Suzuki | 01/01/94 | 12/31/94 | \$12,069.00 |
| Mullins, Eddie | 1993, Ford | 01/01/94 | 12/31/94 | \$ 7,820.00 |
| Neill-Johnson, Maxine | 1992, Pontiac | 01/01/94 | 09/31/94 | \$ 9,754.00 |
| | 1992, Pontiac | 10/01/94 | 12/31/94 | \$10,200.00 |
| Thompson, John | 1994, Chrysler | 01/01/94 | 07/10/94 | \$20,230.00 |
| | 1994, Chrysler | 07/11/94 | 11/30/94 | \$23,800.00 |
| | 1995, Chrysler | 12/01/94 | 12/31/94 | \$22,012.00 |
| Intercollegiate Athletics-Men | | | | |
| Bailey, Charles | 1993, Ford | 01/01/94 | 02/28/94 | \$12,070.00 |
| | 1994, Oldsmobile | 03/01/94 | 05/31/94 | \$20,400.00 |
| | 1994, Oldsmobile | 06/01/94 | 12/31/94 | \$30,281.00 |
| Binder, David | 1993, Ford | 01/01/94 | 02/28/94 | \$ 9,265.00 |
| | 1993, Chevrolet | 03/01/94 | 12/31/94 | \$ 9,350.00 |
| Bond, John | 1993, Ford | 01/01/94 | 02/28/94 | \$ 6,460.00 |
| Brandl, Norm | 1993, Toyota | 01/01/94 | 02/28/94 | \$12,440.00 |
| | 1994, Toyota | 03/01/94 | 12/31/94 | \$16,150.00 |
| Brewster, Gary | 1993, Ford | 01/01/94 | 02/28/94 | \$12,070.00 |
| | 1993, Ford | 03/01/94 | 09/30/94 | \$13,175.00 |
| | 1993, Ford | 10/01/94 | 12/10/94 | \$18,314.00 |
| | 1993, Ford | 12/11/94 | 12/31/94 | \$13,430.00 |
| Dickey, Darrell | 1993, Ford | 03/01/94 | 12/31/94 | \$12,070.00 |
| Harbison, Charles | 1994, Honda | 10/01/94 | 11/30/94 | \$13,291.00 |
| | 1994, Honda | 12/01/94 | 12/31/94 | \$15,725.00 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS
(Continued)

| <u>Department/Name</u> | <u>Vehicle</u> | <u>Period of Possession</u> | | <u>Fair Market Value</u> <u>(BB Retail)</u> |
|---|------------------|-----------------------------|-----------|--|
| | | <u>From</u> | <u>To</u> | |
| Intercollegiate Athletics-Men (Continued) | | | | |
| Haskins, Don | 1994, GMC | 01/01/94 | 03/23/94 | \$15,088.00 |
| | 1994, GMC | 03/24/94 | 09/20/94 | \$18,662.00 |
| | 1994, GMC | 09/21/94 | 12/31/94 | \$19,044.00 |
| | 1993, Nissan | 01/01/94 | 12/31/94 | \$11,920.00 |
| Hollinger, Johnny | 1993 Mazda | 01/01/94 | 02/28/94 | \$ 7,760.00 |
| Houghton, Charles | 1985, Pontiac | 01/01/94 | 02/28/94 | \$2,401.00 |
| Johnson, G. Ray | 1993, Ford | 01/01/94 | 04/30/94 | \$12,070.00 |
| | 1994, Ford | 05/01/94 | 11/30/95 | \$16,507.00 |
| | 1994, Ford | 12/01/94 | 12/31/95 | \$15,589.00 |
| King, Stanley | 1994, Honda | 01/01/94 | 08/31/95 | \$13,291.00 |
| Kitchens, Bob | 1994, Nissan | 01/01/94 | 03/17/94 | \$13,769.00 |
| | 1994, Nissan | 03/18/94 | 09/30/94 | \$15,300.00 |
| | 1994, Nissan | 10/01/94 | 12/31/94 | \$15,044.00 |
| Kulger, Sean | 1989, Ford | 04/01/94 | 09/30/94 | \$3,950.00 |
| | 1989, Ford | 10/01/94 | 12/31/94 | \$3,358.00 |
| Kuharchek, Peter | 1993, Mercury | 01/01/94 | 12/31/94 | \$13,600.00 |
| Mays, Mickey | 1993, Subaru | 01/01/94 | 12/31/94 | \$16,150.00 |
| McGaughy, Ron | 1986, Chrysler | 01/01/94 | 04/15/94 | \$ 2,575.00 |
| | 1988, Ford | 04/16/94 | 08/31/94 | \$ 3,995.00 |
| | 1991, Ford | 10/01/94 | 12/19/94 | \$ 5,110.00 |
| | 1990, Toyota | 12/20/94 | 12/31/94 | \$ 5,333.00 |
| Meyer, Brian | 1992, Ford | 01/01/94 | 12/31/94 | \$ 7,948.00 |
| Norris, Tim | 1994, Mazda | 01/01/94 | 02/28/94 | \$11,730.00 |
| | 1994, Mazda | 03/01/94 | 07/31/94 | \$10,761.00 |
| | 1994, Mazda | 08/01/94 | 11/20/94 | \$12,609.00 |
| | 1995, Mazda | 11/21/94 | 12/31/94 | \$11,896.00 |
| Parker, Robert | 1993, Oldsmobile | 03/01/94 | 08/31/94 | \$13,995.00 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS
(Continued)

| <u>Department/Name</u> | <u>Vehicle</u> | <u>Period of Possession</u> | | <u>Fair Market Value</u> <u>(88 Retail)</u> |
|--|------------------|-----------------------------|-----------|--|
| | | <u>From</u> | <u>To</u> | |
| Intercollegiate Athletics-Men (Continued) | | | | |
| Patterson, Bill | 1993, Chevrolet | 01/01/94 | 02/28/94 | \$10,196.00 |
| | 1993, Chevrolet | 03/01/94 | 05/31/94 | \$ 8,500.00 |
| | 1993, Pontiac | 06/01/94 | 11/30/94 | \$10,196.00 |
| | 1993, Chevrolet | 12/01/94 | 12/31/94 | \$12,321.00 |
| Prevost, Arthur | 1992, Honda | 10/01/94 | 11/31/94 | \$ 7,310.00 |
| | 1992, Honda | 12/01/94 | 12/31/94 | \$ 7,145.00 |
| Rapanut, Robert | 1993, Chevrolet | 01/01/94 | 01/12/94 | \$18,700.00 |
| | 1993, Chevrolet | 01/13/94 | 03/24/94 | \$15,980.00 |
| | 1994, Chevrolet | 03/25/94 | 06/22/94 | \$16,010.00 |
| | 1994, Chevrolet | 06/23/94 | 12/21/94 | \$16,150.00 |
| | 1994, Chevrolet | 12/22/94 | 12/31/94 | \$15,808.00 |
| Reffett, Troy | 1993, Chevrolet | 01/01/94 | 06/18/94 | \$11,390.00 |
| | 1994, Chevrolet | 06/19/94 | 06/30/94 | \$10,200.00 |
| | 1994, Chevrolet | 12/01/94 | 12/31/94 | \$14,557.00 |
| Vaughn, Ricky | 1993, Oldsmobile | 10/01/94 | 12/31/94 | \$11,896.00 |
| Voth, Dave | 1993, Mazda | 04/01/94 | 04/30/94 | \$11,512.00 |
| | 1994, Eagle | 05/01/94 | 11/30/94 | \$11,261.00 |
| | 1994, Mazda | 12/01/94 | 12/31/94 | \$14,067.00 |
| Witten, Todd | 1993, Ford | 04/01/94 | 11/30/94 | \$ 7,820.00 |
| | 1993, Ford | 12/01/94 | 12/31/94 | \$ 8,500.00 |
| Intercollegiate Athletics - Women | | | | |
| Benitez, Paca | 1992, Honda | 01/01/94 | 05/31/94 | \$ 7,310.00 |
| Ring, Melissa | 1990, Ford | 01/01/94 | 04/15/94 | \$ 6,975.00 |
| Rushing, Sandra | 1992, Subaru | 01/01/94 | 09/30/94 | \$10,710.00 |
| | 1992, Subaru | 10/01/94 | 12/31/94 | \$11,220.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at El Paso. They have been approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations and continue in effect until modified.

Parking and Traffic Regulations
for 1995-96

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| 10 | Section VI, <u>Parking Permits</u> , Perimeter Parking Lots, revised to reference new classes of parking permits. |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

PARKING AND TRAFFIC REGULATIONS (Continued)

PARKING PERMIT AND/OR ENFORCEMENT FEES

Ratification is recommended for the following parking permit and/or enforcement fees to be effective beginning with the Fall Semester, 1995. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new changes.

Parking Permit Fees (Annual)

| | <u>Current Rate</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---|-------------------------|---------------------------|-----------------------------|
| Perimeter Parking Lots | | | |
| <u>Student Permit Classifications</u> | | | |
| Class A-P All students (including Graduates) | \$20.00 | \$25.00 | 25% |
| <u>Faculty/Staff Classifications</u> | | | |
| Class F-P and S-P | \$30.00 | \$35.00 | 25% |

NOTE: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only and (at the discretion of the institution) refunds may be made for fall semester enrollment/employment only.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES

GENERAL USE FEE

Ratification is recommended for the following general use fee rates for the 1995-96 academic year. The proposed fee increases have been the subject of discussion at a public forum as required by statute and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| | <u>Current Rate</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---------------------------------|-------------------------|---------------------------|-----------------------------|
| <u>Per Semester Credit Hour</u> | \$12.00 | \$18.50 | 54.2% |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES</u> | | | |
| BIOL 1215 | 57492 | 1 | D |
| BIOL 2423 | 16239 | 9 | H |
| BIOL 3314 | 56244 | 1 | D |
| ENGL 3308 | 21582 | 4 | D |
| GEOL 3102 | 46790 | 7 | D |
| GEOP 3434 | 53874 | 8 | H |
| MICR 1241 | 56564 | 2 | D |
| MICR 3240 | 56257 | 4 | D |
| MICR 3343 | 56494 | 1 | D |
| MUSA 2254 | 38746 | 9 | D |
| MUSA 2272 | 28520 | 9 | D |
| MUSA 2354 | 38737 | 4 | D |
| MUSB 3342 | 30449 | 1 | D |
| SCI 4102 | 51706 | 9 | C |
| THEA 3418 | 40508 | 9 | D |

GRADUATE COURSES

| | | | |
|-----------|-------|---|---|
| ENGL 3567 | 37687 | 4 | D |
| ENGL 3568 | 21831 | 3 | D |
| ENGL 3571 | 54391 | 4 | D |
| GEOL 3515 | 41234 | 2 | D |
| GEOL 3515 | 41243 | 4 | D |
| GEOL 3515 | 56992 | 4 | D |
| GEOL 3597 | 53801 | 4 | H |
| GEOL 3615 | 38906 | 4 | D |
| GEOL 3615 | 38919 | 1 | D |
| GEOL 3615 | 57006 | 3 | D |

*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

The University of Texas
Pan American


3082

Office of the President

(210) 381-2100
(210) 381-2150 FAX

THE UNIVERSITY OF TEXAS - PAN AMERICAN

June 21, 1995

 Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Miguel A. Nevarez
President

MAN:dt

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: South Texas Vending, Inc.
 Funds: 50% Commission on Vending Machine Sales
 Period: April 28, 1995 through December 31, 1996
 Title/Description: Perform and conduct the operations of amusement machines on UTPA campus.
 HUB: No

(FUNDS GOING OUT)

2. Agency: Heritage Cablevision of Texas, Inc.
 d/b/a TCI Cablevision of South Texas, Inc.
 Funds: \$12,096.00
 Period: February 3, 1995 through February 2, 1996
 Title/Description: TCI Cablevision to provide basic cable services for each of the units at UTPA dormitory.
 HUB: No
3. Agency: Lopez and Lopez Architects, Inc.
 Funds: \$45,000.00; plus compensation for services as described in the contract.
 Period: June 13, 1995 through October 31, 1995
 Title/Description: Professional Architectural Services for remodeling, renovation, ADA compliance evaluation and design, and repair of educational and general space, including office and classroom buildings.
 HUB: Hispanic

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

4. Contractor: Quality Pools & Management, Inc.
 Amount: \$113,427.00
 Source of Funds: Institutional Project Funds
 Date of Contract: April 6, 1995
 Estimated Completion Date: July 11, 1995
 Project Title: Natatorium Repairs and Revisions
 Brief Description: Repairs and revisions to existing swimming pool facilities
 HUB: Woman-owned

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-----------|
| Total Number of Contracts: | 4 |
| Total Number Awarded to HUBS: | 2 |
| Woman | 1 (25%) |
| Hispanic | 1 (25%) |
| % of Total Number of Contracts Awarded to HUBS: | 50% |
| | |
| Total Funds: | \$170,523 |
| Total Funds Awarded to HUBS: | 158,427 |
| Woman | 113,427 |
| Hispanic | 45,000 |
| % of Total Funds Awarded to HUBS: | 93% |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 95 68-70 | \$ 58,434 | | Report of Awards |
| FY 95 71-72 | \$ 21,000 | \$ 13,000 | Report of IACs |
| FY 95 73-81 | \$ 322,361 | | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Country: Chile
Facility: Universidad de Santiago de Chile
Date: April 1995 - April 2005
Purpose: To establish a program of exchange and collaboration in areas of interest and benefits to both institutions.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Gallery Graphics
d/b/a/ Gallery Announcements
1357 East Lafayette Street
Tallahassee, FL 32301
Fee-Royalty: \$50.00, 6%
Period: January 1, 1995 - December 31, 1997
Description: Graduation Announcements
2. Licensee: Jostens, Inc.
148 East Broadway, P.O. Box 992
Owatonna, Minnesota 55060
Fee-Royalty: \$-0-, 6%
Period: January 1, 1995 - December 31, 1997
Description: Class Rings and Graduation Announcements
3. Licensee: Product Code 31, Inc.
500 Greenwich Street, Unit 301
New York, New York 10013
Fee-Royalty: \$100.00, 7%
Period: April 1, 1995 - December 31, 1997
Description: T-shirts, Sweatshirts, Tank Tops, Shorts and Cotton Canvas Bags

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|------------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF BUSINESS ADMINISTRATION | | | | | |
| Office of the Dean, School of Business Administration | | | | | |
| Dean | | | | | |
| 1. Linda McCallister | 6/01 | 100 | 12 09 | 92,500 64,750 | 14 |
| 2. Jerry Prock | | | | | |
| From: Interim Dean | | 100 | 12 | 90,000 | 15 |
| Office of the Dean, School of Business Administration | | | | | |
| To: Professor | 6/01 | 100 | 09 | 67,520 | |
| Marketing, Finance & General Business | | | | | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each three (3) hours course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. (RBC 13)

| <u>Department</u> | <u>Title</u> | <u>Academic Rate</u> | <u>Effective Date</u> | <u>Overload Payment</u> |
|-------------------------------------|--------------------------------------|----------------------|-----------------------|-------------------------|
| COLLEGE OF ARTS AND SCIENCES | | | | |
| Art | | | | |
| Moyer, Nancy | Chair/Professor | 57,553 | 9/01/94 | 1,305 |
| Martin, Wilber R. | Assoc Professor | 37,125 | 9/01/94 | 1,305 |
| Biology | | | | |
| Judd, Frank | Professor | 56,928 | 9/01/94 | 1,305 |
| Edwards, Robert J. | Professor | 48,041 | 9/01/94 | 2,610 |
| Lonard, Robert I. | Chair/Professor | 55,831 | 9/01/94 | 1,305 |
| Ortega, Jacobo | Professor | 49,577 | 9/01/94 | 2,610 |
| Sides, Sammie L. | Professor | 55,223 | 9/01/94 | 2,610 |
| Communications | | | | |
| McLemore, George C. | Asst Professor | 39,686 | 9/01/94 | 1,305 |
| English | | | | |
| Reed, Michael | Professor | 48,482 | 9/01/94 | 1,305 |
| Evans, James L. | Professor | 53,221 | 9/01/94 | 1,305 |
| Egle, Ester Breatrice | Assoc Professor | 43,229 | 9/01/94 | 1,305 |
| Bloom, Leonard | Asst Professor | 29,378 | 9/01/94 | 1,305 |
| Mathematics | | | | |
| Watkins, William Thomas | Professor | 47,264 | 9/01/94 | 1,305 |
| Taylor, Monty B. | Assoc Professor | 37,094 | 9/01/94 | 1,305 |
| Poorkarimi, Hushang | Asst Professor | 36,830 | 9/01/94 | 1,305 |
| Music | | | | |
| Canty, Dean Robert | Assoc Professor | 42,900 | 9/01/94 | 870 |
| Crews, Ruth E. | Asst Professor | 32,909 | 9/01/94 | 1,305 |
| Modern Languages | | | | |
| Contreras, Victoria M. | Assoc Professor | 40,399 | 9/01/94 | 1,305 |
| Rea, Ramiro Ricardo | Assoc Professor | 37,344 | 9/01/94 | 2,610 |
| Sanchez, Encarnacion | Asst Professor | 32,644 | 9/01/94 | 2,610 |
| Physics & Geology | | | | |
| Giuoco, Samuel E. | Chair/Asst Prof | 42,276 | 9/01/94 | 1,958 |
| Glaser, Frederic M. | Assoc Professor | 46,816 | 9/01/94 | 652 |
| Ellis Jr., Fred E. | Assoc Professor | 48,700 | 9/01/94 | 1,958 |
| Sociology | | | | |
| Liebowitz, Stephen W. | Chair/Assoc Prof | 42,256 | 9/01/94 | 1,305 |
| SCHOOL OF EDUCATION | | | | |
| Curriculum & Instruction | | | | |
| McBride, John W. | Professor | 52,023 | 9/01/94 | 1,305 |
| Dowell, Nancy K. | Asst Professor | 44,841 | 9/01/94 | 1,305 |
| Rocha, Rodolfo | Chair/Assoc Prof (History & Phil) | 42,601 | 9/01/95 | 1,305 |
| School Administration & Supervision | | | | |
| Carlan, Carl | Assoc Professor | 55,827 | 9/01/94 | 1,305 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Department</u> | <u>Title</u> | <u>Academic Rate</u> | <u>Effective Date</u> | <u>Overload Payment</u> |
|---|------------------------------------|--------------------------|---------------------------|-----------------------------|
| TEACHING OVERLOADS - RBC 13 (Continued) | | | | |
| Off Campus Instruction Prather, Charles T. | Asst Professor (History & Phil) | 33,956 | 9/01/94 | <u>1,305</u> |
| TOTAL | | | | <u>\$44,588</u> |

Justification:

Faculty Members teaching "overloads" are paid \$1,305 for each three hour course or its equivalent. Faculty Members doing individualized instruction are compensated \$145.00 for each half hour of contract. Labs count for half of a three hour course (\$652.50).

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)APPROVAL OF SECOND-YEAR OR THIRD-YEAR LEAVES OF ABSENCE

The following items have been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter III, Subsection 16.2 and are submitted for ratification by the U. T. Board of Regents.

1. Name: Dr. John D. Mulhern
 Title: Professor, School of Education
 Request: Second-Year Leave
 Year: 1995-96
 Justification: To allow Dr. Mulhern to continue serving as a team leader of the Lower Secondary Education Project in Indonesia and with his responsibilities as director of In-service Education for the Ministry of Education employees responsible for Lower Secondary Education in Rural Areas of the Country. These appointments will enhance Dr. Mulhern's teaching/research expertise upon his return to UTPA.

2. Name: Dr. Roberto Salmon
 Title: Professor, History & Philosophy
 Request: Second-Year Leave
 Year: 1995-96
 Justification: To allow Dr. Salmon to continue serving as Acting Executive Director of Texas Committee for the Humanities. Completion of this appointment will enhance Dr. Salmon's teaching/research expertise upon his return to UTPA.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES

OFF-CYCLE FEE REQUEST

Ratification is recommended for the following new off-cycle fee to be effective beginning with the Fall Semester 1995. The fee has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect this fee change.

| | <u>Proposed Rate</u> |
|--|--------------------------|
| FOREIGN TRANSCRIPT EVALUATION FEE | \$80.00 |
| To charge foreign students to have their transcripts evaluated under the supervision of UT-Austin. | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES</u> | | | |
| ACC 2421 | H | 9 | G |
| ACC 4323 | 01 | 7 | A |
| ACC 4327 | 01 | 9 | A |
| ACC 4327 | 01 | 6 | B |
| ANTH 2301 | 01 | 2 | D |
| ANTH 2301 | 01 | 4 | D |
| ANTH 3384 | 01 | 3 | H |
| ANTH 4353 | 01 | 6 | H |
| ANTH 4385 | 01 | 1 | H |
| ART 3381 | 01 | 5 | D |
| ART 3382 | 01 | 3 | H |
| ART 3382 | 02 | 1 | H |
| ART 3383 | 01 | 8 | D |
| BIOL 4305 | 01 | 9 | B |
| BIOL 4305 | A | 9 | B |
| BIOL 4407 | B | 8 | A |
| C S 3334 | 01 | 2 | H |
| CHEM 4302 | 01 | 8 | B |
| CHEM 4378 | 01 | 7 | H |
| CHEM 4402 | 01 | 8 | A |
| CHEM 4402 | A | 8 | A |
| CIS 4330 | 01 | 8 | A |
| CLSC 4214 | 01 | 7 | F |
| CLSC 4214 | A | 7 | F |
| CLSC 4303 | 01 | 7 | F |
| CLSC 4412 | 01 | 7 | F |
| CLSC 4412 | A | 7 | F |
| CLSC 4431 | 01 | 7 | F |
| CLSC 4431 | A | 7 | F |
| COMD 2330 | 01 | 9 | B |
| COMD 3320 | 01 | 6 | B |
| COMD 3420 | 01 | 9 | B |
| COMD 3420 | A | 8 | B |
| COMD 4490 | 01 | 6 | A |
| COMD 4490 | A | 6 | A |
| COMM 1306 | 01 | 8 | H |
| COMM 1310 | 01 | 1 | H |
| COMM 1315 | 01 | 2 | H |
| COMM 1411 | 01 | 9 | B |
| COMM 1411 | A | 9 | B |
| COMM 2313 | 01 | 5 | H |
| COMM 2313 | 01 | 5 | H |
| COMM 2409 | 01 | 1 | H |
| COMM 2409 | A | 1 | H |
| COMM 3323 | 01 | 2 | H |
| COMM 3325 | 01 | 2 | H |
| COMM 3350 | 03 | 1 | H |
| COMM 4302 | 01 | 1 | H |
| COMM 4302 | 01 | 7 | H |
| COMM 4302 | A | 7 | H |
| COMM 4304 | 01 | 5 | H |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|-------------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES CONT'D</u> | | | |
| COMM 4307 | 01 | 9 | H |
| COMM 4314 | 01 | 8 | B |
| COMM 4315 | 02 | 2 | H |
| COMM 4316 | 01 | 1 | H |
| CRIJ 1313 | 02 | 1 | H |
| CRIJ 4363 | 01 | 1 | H |
| CRIJ 4363 | 01 | 2 | H |
| CRIJ 4363 | 02 | 1 | H |
| CRIJ 4363 | 02 | 1 | H |
| CRIJ 4363 | 03 | 2 | H |
| DIET 4257 | 01 | 3 | A |
| DIET 4655 | 01 | 8 | A |
| ECO 1387 | 01 | 6 | B |
| ECO 3352 | 01 | 7 | B |
| ED 4371 | 01 | 8 | A |
| ELEE 2420 | 01 | 8 | B |
| ELEE 2420 | B | 8 | B |
| ELEE 3301 | 01 | 8 | C |
| ELEE 3305 | B | 8 | G |
| ELEE 3306 | B | 9 | G |
| ELEE 3315 | 01 | 6 | C |
| ELEE 3325 | 01 | 4 | C |
| ELEE 3325 | A | 4 | C |
| ELEE 3330 | 01 | 3 | E |
| ELEE 3330 | A | 3 | E |
| ELEE 4321 | 01 | 7 | C |
| ENG 1302 | 55 | 1 | H |
| ENG 2309 | 01 | 1 | H |
| ENG 2388 | 01 | 9 | A |
| ENG 3320 | 03 | 2 | H |
| ENG 3320 | 03 | 9 | H |
| ENG 3320 | 04 | 4 | H |
| ENG 3320 | 02 | 1 | H |
| ENG 4302 | 01 | 1 | H |
| ENG 4328 | 02 | 1 | D |
| ENGR 1221 | 06 | 9 | B |
| ENGR 1221 | 01 | 8 | C |
| ENGR 2101 | 01 | 1 | H |
| ENGR 2101 | 01 | 1 | H |
| ENGR 2405 | 01 | 9 | B |
| ENGR 2405 | A | 9 | B |
| ENGR 3101 | 02 | 1 | H |
| ENGR 3333 | 01 | 9 | C |
| ENGR 3333 | 01 | 1 | H |
| ENGR 4461 | 01 | 5 | A |
| ENGR 4461 | 01 | 7 | E |
| ENGR 4461 | A | 7 | E |
| ENGR 4462 | 01 | 6 | E |
| ENGR 4462 | A | 6 | E |
| FINA 3383 | 04 | 6 | B |
| FINA 4382 | 01 | 9 | A |
| FINA 4389 | 01 | 9 | A |
| FR 2321 | 01 | 8 | A |
| FR 2322 | 01 | 1 | H |
| GEOL 2402 | 01 | 4 | H |
| GEOL 2402 | A | 4 | H |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|-------------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES CONT'D</u> | | | |
| GERM 1332 | 01 | 8 | A |
| GERM 2331 | 01 | 1 | H |
| GERM 2332 | 01 | 1 | H |
| HIST 4354 | 01 | 1 | H |
| HIST 4371 | 01 | 1 | H |
| HLTH 1354 | 01 | 9 | A |
| MANE 2430 | A | 6 | G |
| MANE 2430 | A | 7 | G |
| MANE 2430 | B | 8 | G |
| MANE 3331 | 01 | 9 | E |
| MANE 3332 | 01 | 8 | B |
| MANE 3401 | 01 | 4 | C |
| MANE 3401 | A | 4 | C |
| MANE 4311 | 01 | 6 | C |
| MATH 2330 | 03 | 8 | H |
| MATH 2345 | 02 | 1 | H |
| MATH 3304 | 01 | 7 | A |
| MATH 3338 | 02 | 2 | H |
| MATH 4351 | 01 | 1 | H |
| MATH 4364 | 01 | 1 | H |
| MATH 4379 | 02 | 4 | H |
| MECE 2421 | B | 6 | G |
| MECE 3115 | 01 | 8 | C |
| MECE 3115 | 01 | 6 | H |
| MUS 1101 | 01 | 3 | D |
| MUS 1207 | 01 | 8 | D |
| MUS 1207 | 01 | 6 | D |
| MUS 1224 | 01 | 8 | D |
| MUS 1226 | 01 | 5 | D |
| MUS 1226 | 01 | 5 | D |
| MUS 1226 | 02 | 6 | D |
| MUS 1226 | 02 | 5 | D |
| MUS 1227 | 01 | 3 | D |
| MUS 1227 | 02 | 2 | D |
| MUS 1228 | 02 | 1 | D |
| MUS 1228 | 02 | 2 | D |
| MUS 3210 | 01 | 7 | D |
| NURS 2301 | F | 9 | F |
| NURS 2505 | E | 8 | F |
| NURS 3407 | 01 | 7 | A |
| NURS 3604 | C | 9 | F |
| NURS 3608 | E | 9 | F |
| NURS 3608 | B | 8 | B |
| NURS 4404 | C | 8 | A |
| NURS 4405 | 02 | 7 | A |
| NURS 4405 | A | 9 | A |
| NURS 4405 | B | 9 | A |
| NURS 4405 | C | 8 | A |
| NURS 4602 | B | 9 | A |
| NURS 4602 | D | 8 | A |
| NURS 4607 | C | 9 | A |
| PHIL 1387 | 01 | 9 | A |
| PHIL 3361 | 01 | 9 | A |
| PHIL 4380 | 01 | 9 | A |
| PHYS 2101 | 02 | 9 | G |
| PHYS 2102 | 01 | 8 | G |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|-------------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES CONT'D</u> | | | |
| PHYS 4301 | 01 | 1 | H |
| POLS 3318 | 01 | 1 | H |
| PSCI 1421 | J | 8 | G |
| PSCI 2408 | B | 9 | G |
| PSY 1323 | B | 8 | G |
| PSY 2331 | 01 | 9 | O |
| PSY 4383 | 02 | 4 | H |
| PSY 4383 | 03 | 1 | H |
| PSY 4383 | 04 | 1 | H |
| READ 3326 | 02 | 8 | A |
| REHS 2331 | 01 | 8 | D |
| REHS 2331 | 01 | 4 | D |
| ROTC 1201 | B | 6 | H |
| ROTC 1202 | 01 | 9 | H |
| ROTC 1202 | 02 | 6 | H |
| ROTC 1202 | 03 | 7 | H |
| ROTC 1202 | B | 4 | H |
| ROTC 1202 | 02 | 6 | H |
| ROTC 1202 | 03 | 8 | H |
| ROTC 1202 | B | 4 | H |
| ROTC 2201 | 01 | 8 | H |
| ROTC 2201 | B | 4 | H |
| ROTC 2201 | 01 | 4 | H |
| ROTC 2201 | A | 3 | H |
| ROTC 2201 | B | 1 | H |
| ROTC 3401 | 01 | 4 | H |
| ROTC 3401 | A | 4 | H |
| ROTC 3402 | B | 2 | H |
| ROTC 3402 | 01 | 6 | H |
| ROTC 3402 | A | 4 | H |
| ROTC 4401 | 01 | 1 | H |
| ROTC 4401 | A | 1 | H |
| SOC 2324 | 01 | 2 | H |
| SOC 3301 | 02 | 1 | H |
| SOC 3326 | 01 | 1 | H |
| SOC 4325 | 01 | 4 | H |
| SOC 4389 | 01 | 1 | H |
| SOCW 1313 | 02 | 9 | B |
| SOCW 3333 | 01 | 1 | H |
| SPAN 2308 | 05 | 7 | A |
| SPAN 3311 | 01 | 1 | H |
| SPAN 3330 | 01 | 2 | H |
| SPAN 4318 | 02 | 2 | H |
| STAT 2330 | 02 | 9 | D |
| STAT 2330 | 04 | 9 | D |
| STAT 3337 | 01 | 2 | D |
| <u>GRADUATE COURSES</u> | | | |
| BIOL 5311 | 01 | 1 | D |
| BIOL 5311 | A | 1 | D |
| BIOL 5312 | 01 | 2 | D |
| BIOL 5312 | A | 2 | D |
| BIOL 5314 | 01 | 3 | D |
| BIOL 5314 | 01 | 1 | D |
| BIOL 5314 | A | 1 | D |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|--------------------------------|-------------|------------|---------------------|
| <u>GRADUATE COURSES CONT'D</u> | | | |
| BIOL 5314 | B | 2 | D |
| BIOL 5314 | B | 1 | D |
| BIOL 5315 | 01 | 2 | D |
| BIOL 5315 | A | 2 | D |
| BIOL 5344 | 01 | 4 | D |
| BIOL 5344 | A | 4 | D |
| BIOL 5345 | 01 | 3 | D |
| BIOL 5345 | A | 3 | D |
| BIOL 6101 | 02 | 1 | H |
| BIOL 6314 | 01 | 2 | H |
| BIOL 6314 | A | 2 | H |
| CHEM 5301 | 01 | 4 | D |
| COMM 6300 | 02 | 2 | H |
| COMM 6328 | 01 | 1 | H |
| COMM 6328 | 01 | 1 | H |
| COMM 6342 | 02 | 1 | H |
| COMM 6360 | 01 | 4 | H |
| ED 5313 | 01 | 4 | H |
| ED 6100 | 02 | 1 | H |
| ED 6100 | 03 | 1 | H |
| ED 6300 | 20 | 1 | H |
| ED 6308 | 01 | 1 | H |
| ED 6309 | 22 | 1 | H |
| ED 6310 | 20 | 1 | H |
| ED 6311 | 02 | 1 | H |
| ED 6323 | 01 | 4 | H |
| ED 6384 | 02 | 1 | H |
| ED 6385 | 02 | 1 | H |
| ED 6388 | 02 | 2 | H |
| EDEC 6382 | 01 | 1 | H |
| EDEC 6391 | 01 | 4 | C |
| EDPS 6331 | 01 | 2 | D |
| EDPS 6331 | 02 | 2 | D |
| EDPS 6333 | 02 | 4 | D |
| EDPS 6333 | 04 | 2 | D |
| EDPS 6333 | 05 | 1 | D |
| EDPS 6385 | 01 | 3 | B |
| ENG 6321 | 01 | 3 | H |
| ENG 6321 | 01 | 2 | H |
| ENG 6325 | 01 | 1 | H |
| ENG 6328 | 01 | 4 | D |
| ENG 6350 | 01 | 4 | B |
| ENG 6352 | 02 | 1 | H |
| ENG 6360 | 02 | 1 | H |
| ENG 6360 | 03 | 3 | H |
| ENG 6370 | 02 | 1 | H |
| ENG 6370 | 02 | 1 | H |
| ENG 6380 | 01 | 1 | H |
| ENG 6390 | 02 | 2 | H |
| ENG 6390 | 02 | 1 | H |
| ENG 6390 | 03 | 1 | H |
| ENG 6390 | 03 | 1 | H |
| ENG 6390 | 04 | 1 | H |
| HIST 5363 | 01 | 1 | H |
| INTB 7330 | 01 | 2 | E |
| INTB 7370 | 01 | 4 | C |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|--------------------------------|-------------|------------|---------------------|
| <u>GRADUATE COURSES CONT'D</u> | | | |
| KIN 5351 | 01 | 1 | D |
| KIN 6308 | 01 | 4 | H |
| MARK 7371 | 01 | 3 | E |
| MATH 6310 | 01 | 1 | H |
| MATH 6332 | 01 | 4 | B |
| MUS 6333 | 02 | 1 | H |
| MUS 6333 | 01 | 1 | H |
| POLS 5386 | 01 | 1 | H |
| PSY 6305 | 02 | 2 | H |
| SOCI 6303 | 01 | 1 | H |
| SOCI 6303 | 02 | 1 | H |
| SOCI 6303 | 01 | 1 | H |
| SOCI 6363 | 01 | 1 | H |
| SOCI 6363 | 01 | 2 | H |
| SPAN 6339 | 03 | 1 | H |
| SPAN 6341 | 01 | 3 | A |
| SPAN 6344 | 02 | 1 | H |

*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

June 23, 1995

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles A. Sorber", written in a cursive style.

Charles A. Sorber
President

CAS:sh

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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| Amendments to the 1994-95 Budget | PB- 6 |
| Fees and Miscellaneous Charges Graduate Tuition Charges | PB- 7 |
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U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

- 1. Agency: Southwest Coca Cola
- Funds: \$50,000 for endowed scholarships and a guaranteed commission of \$1,500 each month.
- Period: June 5, 1995 through June 4, 1998
- Title/Description: Southwest Coca Cola agrees to furnish service food and beverage vending machines on the campus.
- HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-----------|
| Total Number of Contracts: | 1 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |
| | |
| Total Funds: | \$104,000 |
| Total Funds Awarded to HUBS: | 0 |
| % of Total Funds Awarded to HUBS: | 0% |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| <u>FY 95 9-10</u> | <u>\$ 60,550</u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u></u> | <u></u> | <u></u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| <u></u> | <u></u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u>FY 95 11</u> | <u>\$ 18,750</u> | <u></u> | Report of Contracts |

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. Product approval is in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

| | |
|--------------|---|
| 1. Licensee: | Jostens, Inc. 148 East Broadway Owatonna, Minnesota 55060 |
| Fee-Royalty: | \$00.00, 6% |
| Period: | January 1, 1995 - December 31, 1997 |
| Description: | Class rings, graduation announcements |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF BUSINESS ADMINISTRATION | | | | | |
| 1. Gary Klein | | | | | 06 |
| Dean | 7/1 | 100 | 12 | 95,000 | |
| Professor (T) | 7/1 | 0 | 09 | 60,000 | |

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1996

FEES AND MISCELLANEOUS CHARGES

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1995-96 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increases(s).

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| <u>Academic Program</u> | <u>Current Fee</u> | | <u>Proposed Fee</u> | |
|-------------------------|--------------------|-----------------|---------------------|-----------------|
| | <u>Resident</u> | <u>Non-Res.</u> | <u>Resident</u> | <u>Non-Res.</u> |
| All Graduate Programs | \$ 32 | \$ 175 | \$ 40 | \$ 222 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

GENERAL USE FEE

Ratification is recommended for the following general use fee rate for the 1995-96 academic year. The proposed fee increases have been the subject of discussion at a public forum as required by statute and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---------------------------------|--------------------------|---------------------------|-----------------------------|
| <u>Per Semester Credit Hour</u> | \$12.00 | \$19.00 | 58.3% |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)HOUSING AND/OR BOARD RATES
(including Apartments, Dormitory Rooms, Residence Halls)

Ratification is recommended for the following housing rates to be effective beginning with the Fall Semester 1995. The rates have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

Housing (or Rental) Rates

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---|--------------------------|---------------------------|-----------------------------|
| <u>For each regular semester</u> <u>(or per month)</u> | | | |
| Efficiency | \$ 165 | \$ 175 | 6.1% |
| One-Bedroom | 275 | 300 | 9.1 |
| Two-Bedroom | 385 | 425 | 10.4 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER MATTERS

NAMING OF FACILITIES OTHER THAN BUILDINGS

The following items have been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter VIII, Subsection 1.2 and is submitted for ratification by the U. T. Board of Regents.

1. Facility: Auditorium at the Center for Energy and Economic Diversification
Proposed Name: The W. D. Noel Auditorium
Justification: In recognition of the very generous support received from the late Mr. W. D. Noel.

2. Facility: U. T. Permian Basin library
Proposed Name: The J. Conrad Dunagan Library
Justification: In recognition of the very generous support received from the late Mr. J. Conrad Dunagan.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

June 26, 1995

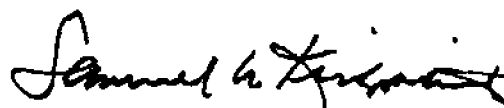
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:jet

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: League of United Latin American Citizens, District XV/Don Roman, Inc.
 Funds: 25% of the gross revenue received from use of premises
 Period: April 19, 1995 through May 2, 1995
 Title/Description: League of United Latin American Citizens, District XV/Don Roman, Inc. to utilize the 1.679 acres of the downtown campus site during Fiesta
 HUB: Hispanic
2. Agency: Westside Chamber of Commerce
 Funds: 25% of the gross revenue received from use of premises
 Period: April 19, 1995 through May 2, 1995
 Title/Description: Westside Chamber of Commerce to utilize 9.2 acres of the downtown campus site during Fiesta
 HUB: Hispanic

(FUNDS GOING OUT)

3. Agency: Raymond McCumba
 Funds: \$250.00
 Period: April 4, 1995 through May 1, 1995
 Title/Description: The University of Texas at San Antonio on behalf of The Institute of Texan Cultures, and Raymond McCumba, to compose original music to complement the gallery theater play entitled "Emma"
 HUB: Hispanic
4. Agency: People, Places & Design Research
 Funds: \$31,000.00
 Period: May 3, 1995 through August 31, 1996
 Title/Description: People, Places & Design Research to conduct a survey for The Institute of Texan Cultures of various individuals in the San Antonio community to determine their perceptions of Texan cultures and history and their motivations to visit exhibitions on this subject
 HUB: No

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|----------|
| Total Number of Contracts: | 4 |
| Total Number Awarded to HUBS: | 3 |
| Hispanic | 3 (75%) |
| % of Total Number of Contracts Awarded to HUBS: | 75% |
| | |
| Total Funds: | \$31,250 |
| Total Funds Awarded to HUBS: | \$ 250 |
| Hispanic | \$ 250 |
| % of Total Funds Awarded to HUBS: | 1% |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 95 94-120 | \$1,191,542 | | Report of Awards |
| FY 95 139-140 | \$ 9,250 | | Report of IACs |
| | | | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 95 121-138 | \$ 823,226 | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: United States Department of Commerce
No.: No. 99-26-07329-32
New Funds: \$650,000
Current Period: March 1, 1995 - February 29, 1996
Title/Description: Amendment to Operate the Southwest Trade Adjustment Assistance Center

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following agreements of academic cooperation with foreign institutions have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow the standard format approved by the U. T. Board of Regents.

1. Country: Mexico
Facility: La Universidad Autonoma de Nuevo Leon
Date: Effective February 15, 1995; and remain in effect for a period of ten (10) years unless terminated earlier by either institution.
Purpose: Agreement of Cooperation between La Universidad Autonoma de Nuevo Leon and The University of Texas at San Antonio.
2. Country: United Kingdom
Facility: Keele University
Date: Effective June 5, 1995; and remain in effect for a period of ten (10) years.
Purpose: Agreement of Cooperation between Keele University in Newcastle-under-Lyme, Staffordshire, United Kingdom and The University of Texas at San Antonio.
3. Country: United Kingdom
Facility: Keele University
Date: Effective June 5, 1995; and remain in effect for five (5) years.
Purpose: Memorandum of Understanding between Keele University in Newcastle-under-Lyme, Staffordshire, United Kingdom and The University of Texas at San Antonio.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Jostens, Inc.
Owatonna, Minnesota 55060
Fee-Royalty: \$00.00, 6%
Period: January 1, 1995 - December 31, 1997
Description: Class rings and graduation announcements
2. Licensee: Collegiate Pacific Company
Roanoke, Virginia 24012
Fee-Royalty: \$00.00, 7%
Period: May 1, 1995 - December 31, 1997
Description: Apparel (various kinds/styles), pennants, banners, spirit buttons, and cushions/pillows
3. Licensee: C S I International, Inc.
Niagara Falls, New York 14301
Fee-Royalty: \$50.00, 6%
Period: May 1, 1995 - December 31, 1997
Description: Watches, letter openers, key rings, clocks, pendants, cufflinks, money clips and lapel pins/tie tac combination

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at San Antonio. These catalog changes have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Graduate Catalog for 1995-1997

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|--|
| 44-45 | Hazing section reorganized and clarified. |
| 45-46 | Section on Solicitation/Distribution of Materials added to comply with system policy. |
| 46-47 | Section on UTSA Student Graduation Rate added to comply with System policy. |
| 47 | Student Grievances section expanded. |
| 48-49 | Availability of Directory Information section updated. |
| 49 | Section on Students with Disabilities is new statement of existing policy. |
| 50 | Tomas Rivera Center for Student Advising section updated and Learning Assistance Center sections incorporated. |
| 54 | New paragraph statement of existing policy on Intercollegiate Athletics. |
| 56 | New addition to stating existing policy on Testing Center. |
| 72 | New exemption on Student in Foster Care to comply with System. |
| 73 | New example table on Title IV Program Refund per System. |
| 74 | Auditing Fee changed. |
| 75 | Duplicate Diploma Fee added. |
| 76 | Automated Services and Computer Access Fee changed. |
| 76 | Library Multi-Media Resource Fee added. |
| 76 | University Publication Fee changed. |
| 76 | Medical Service Fee added. |
| 77-80 | Tuition & Mandatory Fees tables updated to reflect changes. |
| 81 | Architecture Studio Use Fee added. |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CATALOG CHANGES
(continued)

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| 81 | New section on existing fee, Installment Payment Plan Fee. |
| 82 | Music Course Fee updated--was Music Major Fee |
| 82 | Instrument Users Fee for music courses added. |
| 82-83 | Parking fees updated to reflect changes approved. |
| 83 | Studio Art Fee changed. |
| 83 | Visual Resource Collections Fee, new fee added. |
| 84 | Writing Materials Fee changed. |
| 86 | Returned Check Fee changed. |
| 124 | New sentence added at the end of the first paragraph, Application for the Degree section. |
| 144 | New degree program added, Master of Taxation |
| 178 | New degree program added, Master of Arts in Art History. |
| 280 | New degree program added, Master of Science in Psychology. |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| COLLEGE OF SCIENCES AND ENGINEERING | | | | | |
| Mathematics, Computer Science and Statistics | | | | | |
| Professor | | | | | |
| 1. G. Donald Allen | | | | | 14 |
| From: Professor and Associate Dean | | 100 | 09 | 62,250 | |
| To: Visiting Professor (Without Tenure) | 09/01 | 100 | 09 | 62,250 | |
| Associate Dean | 09/01 | 100 | 12 | WOS | |
| Acting Director | 01/16 | SPLT | 12 | 1,500 | |
| OFFICE OF THE VICE PRESIDENT FOR BUSINESS AFFAIRS | | | | | |
| 2. M. Dan Williams | | | | | 15 |
| From: Vice President for Business Affairs | | 100 | 12 | 106,304 | |
| To: Vice President for Business Affairs and Interim Vice President for Business Affairs at UT Arlington | 04/01 | 100 | 12 | 120,000 | |
| | 04/01 | SPLT | 12 | 24,000 | |
| Office of Budget and Financial Planning | | | | | |
| 3. W. E. Stern | | | | | 16 |
| From: Associate Vice President for Business Affairs | | 100 | 12 | 70,500 | |
| To: Interim Senior Associate Vice President for Business Affairs | 04/01 | 100 | 12 | 70,500 | |
| | 04/01 | SPLT | 12 | 7,200 | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS

EMPLOYMENT AGREEMENTS

The following agreements have been awarded, have been approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

1. Item: Head Men's Basketball Coach
Funds: \$65,000 (Annual Salary Rate)
Period: April 18, 1995 through March 31, 1998
Description: Agreement for employment of Head Men's Basketball Coach, Timothy J. Carter, for the above designated period. During such period, Mr. Carter shall have the responsibility for the planning, supervision and coordination of all aspects of the Program at UTSA. His performance shall be subject to annual review by the Athletic Director and, at his discretion, he may be relieved of duties as Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

2. Item: Head Women's Basketball Coach
Funds: \$34,235 (Annual Salary Rate)
Period: April 1, 1995 through August 31, 1995
Funds: \$38,000 (Annual Salary Rate)
Period: September 1, 1995 through March 31, 1996
Description: Agreement for employment of Head Women's Basketball Coach, Jeff Spivey, for the above designated period. During such period, Mr. Spivey shall have the responsibility for the planning, supervision and coordination of all aspects of the Program at UTSA. His performance shall be subject to annual review by the Athletic Director and, at his discretion, he may be relieved of duties as Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS
(Continued)

PHASED RETIREMENT CONTRACTS

The following listing summarizes the Phased Retirement Contract entered into by The University of Texas at San Antonio. The contract authorizes phased retirement arrangements with an individual faculty member as negotiated and summarized below. This contract has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows a standard format approved by the Office of General Counsel. The contract is recommended for ratification by the U. T. Board of Regents.

| <u>Faculty Member/Title/ Department</u> | <u>Phased Retirement Period</u> | <u>Contract Provisions</u> |
|--|-------------------------------------|--|
| Dr. Ronald Rogers Professor Social and Policy Sciences | 9/1/95 - 12/31/97 | (a) Resignation effective 12/31/97 with option of part time employment as professor at reduced time and proportionally reduced salary (not to exceed 50%) prior to effective date of resignation |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES

STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall Semester 1995. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the Student Services Fee Advisory Committee has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Compulsory Student Services Fee

| | <u>Current Rate</u> | <u>Proposed Rate</u> | <u>Percent Increase</u> |
|----------------------------------|-------------------------|--------------------------|-----------------------------|
| <u>For each regular semester</u> | | | |
| Per Semester Credit Hour | \$ 12 | \$ 13 | 8.3% |
| Maximum | \$128/ semester | \$135/ semester | 5.5% |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEEES AND MISCELLANEOUS CHARGES

DIFFERENTIAL GRADUATE TUITION RATES

Ratification is recommended for the following differential graduate tuition charges for the 1995-96 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increase.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

| <u>Academic Program</u> | <u>Current Fee</u> | | <u>Proposed Fee</u> | |
|-------------------------|--|---|--|---|
| | <u>Resident</u> | <u>Non-Res.</u> | <u>Resident</u> | <u>Non-Res.</u> |
| All | \$56 per semester credit hour | \$180 per semester credit hour | \$60 per semester credit hour | \$184 per semester credit hour |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEEES AND MISCELLANEOUS CHARGES

GENERAL USE FEE

Ratification is recommended for the following general use fee rates for the 1995-96 academic year. The proposed fee increases have been the subject of discussion at a public forum as required by statute and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---------------------------------|--------------------------|---------------------------|-----------------------------|
| <u>Per Semester Credit Hour</u> | \$12 | \$20 | 66.7% |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES</u> | | | |
| ARC 4313 | 003 | 9 | B |
| ARC 4613 | 001 | 9 | B |
| ART 5453 | 001 | 1 | H |
| CLA 1124 | 001 | 6 | C,E |
| COM 2383 | 001 | 7 | C,D |
| FL 4013 | 001 | 8 | H |
| ITL 2013 | 001 | 7 | H |
| RUS 1024 | 001 | 7 | H |
| RUS 2013 | 001 | 7 | H |
| SPN 3613 | 002 | 4 | H |
| SPN 4483 | 001 | 7 | H |
| CHE 3212 | 001 | 7 | A,B |
| CHE 4253 | 001 | 7 | B |
| ME 4522 | 001 | 9 | A,B |
| ME 4802 | 001 | 8 | B,G |
| PHY 3203 | 001 | 8 | B |
| ECE 4403 | 002 | 7 | B |
| ECE 4403 | 003 | 7 | B |
| ASC 2031 | 001 | 2 | H |
| ASC 3013 | 001 | 9 | H |
| ASC 3013 | 002 | 7 | H |
| ASC 3013 | 003 | 7 | H |
| MSC 3013 | 002 | 2 | H |
| KIN 1001 | 020 | 9 | B |
| ECO 4473 | 001 | 7 | C |
| FIN 4403 | 001 | 8 | A,B |
| ARC 4166 | 002 | 5 | A,B |
| CLA 1124 | 001 | 9 | C |
| CLA 2113 | 001 | 4 | C |
| COM 1043 | 017 | 7 | E |
| ENG 0103 | 001 | 8 | B |
| ENG 1013 | 017 | 6 | E |
| RUS 2013 | 001 | 2 | H |
| SPN 3323 | 001 | 9 | A |
| BIO 4603 | 001 | 8 | A |
| CHE 4403 | 001 | 9 | B |
| CHE 4373 | 001 | 7 | H |
| CHE 4971 | 001 | 8 | A,B |
| EE 4953 | 001 | 4 | A |
| EGR 1301 | 002 | 6 | H |
| GEO 4803 | 001 | 9 | A |
| MAT 0103 | 004 | 8 | A |
| MAT 0103 | 005 | 9 | A |
| MAT 3213 | 001 | 6 | H |
| ME 3201 | 002 | 9 | B |
| PHY 3313 | 001 | 9 | A |
| PHY 4133 | 001 | 5 | A,E |
| ANT 4953 | 001 | 8 | D |
| EDL 6303 | 001 | 4 | A |
| EDP 4953 | 001 | 1 | H |
| ASC 1041 | 001 | 6 | H |
| ASC 3023 | 001 | 9 | H |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|-------------------------|-------------|------------|---------------------|
| ASC 4023 | 001 | 8 | H |
| MSC 3023 | 002 | 5 | H |
| SOC 4953 | 001 | 7 | D |
| <u>GRADUATE COURSES</u> | | | |
| BIO 7113 | 001 | 2 | A |
| CHE 5192 | 001 | 4 | A,B |
| ME 5523 | 001 | 4 | H |
| MGT 5813 | 001 | 4 | A,B |
| BLW 5173 | 001 | 3 | A,B |
| AHC 5843 | 001 | 2 | C,E,H |
| AHC 5883 | 001 | 4 | C,E |
| ART 5453 | 001 | 2 | H |
| CS 5603 | 001 | 2 | D |
| GEO 6183 | 001 | 4 | H |
| EDL 6303 | 001 | 4 | A |

*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER MATTERS

TEAMING AGREEMENTS

The following agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

TEAMING AGREEMENT

1. Proposed Members: CEA, Inc.

Purpose: Cooperate in preparing and submitting a proposal in an attempt to obtain the award of a contract for the U.S. Air Force F41608-94-R-41009/SETS Program

Proposed Research: Scientific and Engineering Consultation on Task Assignments

Period: April 27, 1995 through April 27, 1998

THE UNIVERSITY OF TEXAS AT TYLER

June 26, 1995

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the August 10, 1995, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mmw

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U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: TCA Management Company*
College/School/
Department: U. T. Tyler
Purpose: To fund the Fine and Performing Arts Center
Asset Type: Cash
Value: \$50,000

2. Donor Name: The Meadows Foundation
College/School/
Department: U. T. Tyler
Purpose: To fund the Fine and Performing Arts Center
Asset Type: Cash
Value: \$300,000

*No letter of transmittal received from donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 27-29 | \$ 354,867 | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| FY 95 30 | \$ 15,375 | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Memorial Hospital
Palestine, TX
Date: August 28, 1995
Purpose: To provide health care related educational experiences

2. Facility: Veterans Affairs Medical Center
Houston, TX
Date: April 7, 1995
Purpose: To provide educational experiences

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Keith Clark, Division of Cullman Ventures, Inc.
Sidney, New York 13838
Fee-Royalty: \$50.00, 6%
Period: March 1, 1995-December 31, 1997
Description: Weekly Minder appointment books and pocket calendars.
2. Licensee: Third Street Sportswear Manufacturing, Inc.
Ozark, Missouri 65721
Fee-Royalty: \$0, 7%
Period: January 1, 1995-December 31, 1997
Description: Various kinds/styles of apparel for infants, toddlers, and pre-teens

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES

Off-cycle ratification is recommended for the following listing of fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|----------------------------------|--------------------|---------------------|
| CHEM 4540 | Advanced Chemical Lab Techniques | \$15.00 | \$ 0.00 |
| CHEM 4440 | Advanced Chemical Lab Techniques | \$ 0.00 | \$15.00 |

Supplemental Fees

| | | | |
|-----------|--------------|---------|---------|
| MUSA 3204 | Accompanying | \$ 0.00 | \$75.00 |
| MUSA 3216 | Class Voice | \$ 0.00 | \$75.00 |
| MUSA 3297 | Composition | \$ 0.00 | \$75.00 |
| MUSA 5204 | Accompanying | \$ 0.00 | \$75.00 |
| MUSA 5216 | Class Voice | \$ 0.00 | \$75.00 |
| MUSA 5297 | Composition | \$ 0.00 | \$75.00 |

Course Specific Incidental Fees

| | | | |
|-----------|-------------------------------|---------|---------|
| ACCT 5365 | Managerial Accounting Seminar | \$ 0.00 | \$ 5.00 |
| ACCT 5370 | Managerial Accounting Seminar | \$ 5.00 | \$ 0.00 |
| ART. 3375 | Intaglio/Relief | \$25.00 | \$ 0.00 |
| ART. 3376 | Intaglio/Relief | \$ 0.00 | \$25.00 |
| ART. 4375 | Advanced Intaglio/Relief | \$25.00 | \$ 0.00 |
| ART. 4376 | Advanced Intaglio/Relief | \$ 0.00 | \$25.00 |
| EPSY 3330 | Ed Psych Child Development | \$ 0.00 | \$ 5.00 |
| HIST 3352 | Renaissance Europe | \$ 0.00 | \$ 5.00 |
| HIST 3353 | Reformation Europe | \$ 0.00 | \$ 5.00 |
| HIST 3354 | Renaissance Europe | \$ 5.00 | \$ 0.00 |
| HIST 3355 | Reformation Europe | \$ 5.00 | \$ 0.00 |
| HIST 4300 | Elements of History | \$ 5.00 | \$ 0.00 |
| HIST 4301 | Elements of History | \$ 0.00 | \$ 5.00 |
| MUSI 3312 | Musics of the World | \$10.00 | \$ 0.00 |
| MUSI 3318 | Musics of the World | \$ 0.00 | \$10.00 |
| PSYC 3325 | Learning and Conditioning | \$ 0.00 | \$ 5.00 |
| PSYC 4325 | Psychology of Learning | \$ 5.00 | \$ 0.00 |

Extended Computer Access Fees

| | | | |
|-----------|---------------------------------|---------|---------|
| DEPH 5315 | Red., Analysis & Interp of Data | \$ 0.00 | \$20.00 |
| OSOC 4335 | Artificial Intelligence | \$ 0.00 | \$10.00 |
| OSOC 4365 | Artificial Intelligence | \$10.00 | \$ 0.00 |
| OSOC 5308 | Computing Software | \$ 0.00 | \$10.00 |
| OSOC 5310 | Workshop in Computer Science | \$10.00 | \$ 0.00 |
| OSOC 5314 | Computer Assisted Instruction | \$ 0.00 | \$10.00 |
| OSOC 5318 | Computing Software | \$10.00 | \$ 0.00 |
| OSOC 5324 | Computer Assisted Instruction | \$10.00 | \$ 0.00 |
| OSOC 5325 | Workshop in Computer Science | \$ 0.00 | \$10.00 |
| OSOC 5315 | Red., Analysis & Interp of Data | \$20.00 | \$ 0.00 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FEES AND MISCELLANEOUS CHARGES (Continued)

GENERAL USE FEE

Ratification is recommended for the following general use fee rate for the 1995-96 academic year. The proposed fee increase has been the subject of discussion at a public forum as required by statute and has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

| | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Percent Increase</u> |
|---------------------------------|--------------------------|---------------------------|-----------------------------|
| <u>Per Semester Credit Hour</u> | \$12 | \$18 | 50% |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES</u> | | | |
| ART 3342 | 01 | 6 | 1 |
| ART 4375 | 01 | 8 | 1 |
| ART 4379 | 81 | 5 | 1 |
| ART 4380 | 01 | 7 | 1 |
| ART 4390 | 01 | 9 | 5 |
| BIOL 4350 | 81 | 9 | 2 |
| CHEM 3113 | 01 | 4 | 2 |
| CHEM 3132 | 01 | 4 | 2 |
| CHEM 3153 | 01 | 1 | 1 |
| CHEM 3155 | 01 | 1 | 1 |
| CHEM 3312 | 01 | 4 | 2 |
| CHEM 3333 | 01 | 4 | 1 |
| CHEM 3352 | 01 | 1 | 1 |
| CHEM 3354 | 01 | 1 | 1 |
| CHEM 4135 | 02 | 7 | 2 |
| CHEM 4190 | 01 | 2 | 1 |
| CHEM 4191 | 01 | 2 | 1 |
| COSC 4377 | 01 | 6 | 1 |
| COSC 4381 | 01 | 7 | 2 |
| CRIJ 3325 | 01 | 7 | 2 |
| CRIJ 4360 | 02 | 9 | 2 |
| ECON 4310 | 01 | 7 | 1 |
| EDSP 4369 | 81 | 1 | 4 |
| ELED 4310 | 81 | 8 | 2 |
| ENGL 3335 | 51 | 13 | 2 |
| ENGL 3390 | 51 | 9 | 2 |
| ENGL 4376 | 01 | 9 | 3 |
| ENGL 4397 | 81 | 7 | 1,8 |
| EPSY 3330 | 81 | 9 | 2 |
| FREN 3302 | 81 | 7 | 3 |
| FREN 3315 | 81 | 4 | 3 |
| FREN 3320 | 81 | 3 | 3 |
| GEOG 3320 | 81 | 7 | 3 |
| GEOG 3320 | 01 | 6 | 3 |
| GERM 3301 | 81 | 4 | 3 |
| GERM 3302 | 81 | 8 | 3 |
| GERM 3320 | 81 | 6 | 3 |
| HECC 4395 | 81 | 9 | 1 |
| JOUR 3120 | 01 | 2 | 8 |
| JOUR 3120 | 01 | 4 | 8 |
| JOUR 3134 | 01 | 5 | 1 |
| JOUR 3333 | 01 | 5 | 1 |
| JOUR 3356 | 01 | 9 | 1 |
| INE 3107 | 01 | 8 | 1 |
| INE 3207 | 01 | 9 | 1 |
| ANA 4395 | 81 | 8 | 1 |
| ANA 4395 | 81 | 9 | 1 |
| MTH 3345 | 01 | 9 | 2 |
| ISI 3314 | 01 | 1 | 2 |
| ISI 3326 | 01 | 8 | 2 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|---------------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES (Cont'd)</u> | | | |
| MUSI 3328 | 01 | 7 | 1 |
| MUSI 3330 | 01 | 2 | 2 |
| MUSI 3330 | 01 | 4 | 2 |
| MUSI 3335 | 01 | 6 | 1 |
| MUSI 4100 | 04 | 3 | 2 |
| MUSI 4100 | 02 | 8 | 2 |
| MUSI 4100 | 02 | 8 | 2 |
| MUSI 4100 | 04 | 3 | 2 |
| MUSI 4100 | 05 | 1 | 2 |
| MUSI 4100 | 05 | 1 | 2 |
| MUSI 4100 | 06 | 1 | 2 |
| MUSI 4100 | 07 | 3 | 1, 2 |
| MUSI 4100 | 08 | 2 | 1, 2 |
| MUSI 4100 | 81 | 3 | 1, 2 |
| MUSI 4320 | 01 | 6 | 1, 2 |
| MUSI 4325 | 01 | 6 | 1, 2 |
| MUSI 4326 | 01 | 8 | 1, 2 |
| MUSI 4343 | 01 | 9 | 1, 2 |
| NURS 3210 | 04 | 9 | 7 |
| NURS 3613 | 02 | 4 | 6 |
| NURS 3613 | 04 | 2 | 6 |
| NURS 3613 | 04 | 8 | 6 |
| NURS 4431 | 04 | 4 | 6 |
| NURS 4431 | 03 | 6 | 6 |
| NURS 4431 | 04 | 8 | 6 |
| NURS 4431 | 05 | 1 | 6 |
| NURS 4625 | 81 | 7 | 2 |
| PHIL 4300 | 01 | 9 | 3 |
| POLS 4365 | 81 | 8 | 3 |
| PYED 4256 | 01 | 9 | 5 |
| PYED 4256 | 03 | 9 | 5 |
| PYED 4256 | 81 | 8 | 5 |
| SOCI 4311 | 01 | 8 | 2 |
| SOCI 3345 | 02 | 9 | 2 |
| SPAN 3301 | 01 | 8 | 2 |
| SPAN 3302 | 01 | 5 | 2 |
| SPAN 3325 | 01 | 6 | 2 |
| SPAN 4310 | 81 | 9 | 3 |
| SPAN 4360 | 01 | 3 | 3 |
| SPCM 4302 | 01 | 7 | 2 |
| SPCM 4360 | 01 | 7 | 5 |
| SPCM 4368 | 81 | 5 | 7 |
| TECH 4305 | 81 | 6 | 1 |
| TECH 4351 | 82 | 4 | 1 |
| HTR 3330 | 01 | 7 | 1 |
| HTR 3340 | 01 | 6 | 1 |
| HTR 3351 | 01 | 9 | 1 |
| HTR 3351 | 01 | 7 | 1 |
| HTR 4321 | 81 | 9 | 1 |
| HTR 4329 | 81 | 5 | 1 |
| NOV 4341 | 81 | 3 | 4 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|-------------------------|-------------|------------|---------------------|
| <u>GRADUATE COURSES</u> | | | |
| ALHS 5347 | 81 | 3 | 1 |
| ART 5330 | 81 | 4 | 1 |
| BIOL 5191 | 01 | 3 | 1 |
| BIOL 5192 | 03 | 3 | 1 |
| BIOL 5193 | 01 | 1 | 1 |
| BIOL 5390 | 01 | 3 | 1 |
| ECON 5340 | 81 | 3 | 2 |
| EDEC 5302 | 01 | 2 | 1 |
| HIST 5359 | 81 | 4 | 2 |
| HIST 5384 | 81 | 3 | 2 |
| HOSE 5311 | 01 | 3 | 1 |
| HOSE 5321 | 01 | 4 | 1 |
| JOUR 5329 | 81 | 3 | 1 |
| KINE 5314 | 01 | 3 | 1 |
| MATH 5332 | 81 | 4 | 3 |
| MATH 5382 | 81 | 3 | 3 |
| MUSI 5140 | 81 | 1 | 1, 2 |
| MUSI 5140 | 01 | 3 | 1, 2 |
| MUSI 5145 | 01 | 1 | 1, 2 |
| MUSI 5145 | 01 | 1 | 1, 2 |
| MUSI 5330 | 81 | 1 | 1, 2 |
| NURS 5220 | 01 | 3 | 1 |
| POLS 5340 | 81 | 4 | 2 |
| SOCI 5380 | 81 | 4 | 2 |
| TECH 5305 | 51 | 9 | 1 |

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if canceled, may affect the date of graduation of those enrolled.)
2. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
6. Class size limited by accreditation or state licensing standards
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

June 26, 1995

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kern Wildenthal".

Kern Wildenthal, M.D., Ph.D.
President

KW:cc

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Anonymous
College/School/ Department: Institution
Purpose: For purchase and operation of the Accuray Neurotron 1000
Asset Type: 1,166 shares, HBO & Company
Value: \$50,000.00
Matching Source: Not applicable
2. Donor Name: Anonymous*
College/School/ Department: Institution
Purpose: To support the Mr. and Mrs. Samuel Leake Fund for Research in Amyotrophic Lateral Sclerosis
Asset Type: Cash
Value: \$50,000.00
Matching Source: Not applicable
3. Donor Name: Associates First Capital Corporation
College/School/ Department: Institution
Purpose: In support of the Reece A. Overcash, Jr. Fund for Cancer Research. This represents the initial installment on a revised three-year commitment of \$150,000.00
Asset Type: Cash
Value: \$60,000.00
Matching Source: Anonymous Challenge Gift Pool Fund
4. Donor Name: A. L. Chilton Foundation Trust
College/School/ Department: Biochemistry
Purpose: Pledge payment to the Sam G. Winstead and F. Andrew Bell Distinguished Chair in Biochemistry. This represents the initial installment on a commitment of \$500,000.00
Asset Type: Cash
Value: \$100,000.00
Matching Source: Not applicable
5. Donor Name: Communities Foundation of Texas
College/School/ Department: Institution
Purpose: Program 3 of the Perot Family Gift
Asset Type: Cash
Value: \$131,390.96
Matching Source: Not applicable
6. Donor Name: Ergo Science Incorporated
College/School/ Department: Internal Medicine
Purpose: To support activities in the Clinical Diabetes Section of the Department of Internal Medicine under the direction of Dr. Philip Raskin
Asset Type: Equipment
Value: \$60,000.00
Matching Source: Not applicable

No letter of transmittal received from the donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

7. Donor Name: Exxon Corporation
College/School/ Department: Institution
Purpose: To support U. T. Southwestern's Fund for Molecular Research. This represents the fourth installment on a commitment of \$1,000,000.00
Asset Type: Cash
Value: \$200,000.00
Matching Source: Not applicable
8. Donor Name: Harris Methodist Health Foundation*
College/School/ Department: Dermatology
Purpose: Support ongoing dermatology research under the direction of Dr. Paul R. Bergstresser
Asset Type: Cash
Value: \$52,502.39
Matching Source: Not applicable
9. Donor Name: Hawn Foundation, Inc.
College/School/ Department: Institution
Purpose: To support the Accuray Neurotron 1000
Asset Type: Cash
Value: \$50,000.00
Matching Source: Not applicable
10. Donor Name: Johnson & Johnson Medical Inc.*
College/School/ Department: Animal Resources Center
Purpose: To support the activities in the Animal Resources Center
Asset Type: Cash
Value: \$50,000.00
Matching Source: Not applicable
11. Donor Name: Meadows Foundation Incorporated
College/School/ Department: Institution
Purpose: To support the Cancer Immunobiology Center
Asset Type: Cash
Value: \$250,000.00
Matching Source: Not applicable
12. Donor Name: NationsBank Corporation
College/School/ Department: Institution
Purpose: To support the Fund for Molecular Research. This represents the third installment on a commitment of \$250,000.00
Asset Type: Cash
Value: \$55,000.00
Matching Source: Not applicable

No letter of transmittal received from the donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

13. Donor Name: The Perot Foundation
 College/School/ Department: Institution
 Purpose: To support Programs 1 and 2 of The Perot Family Gift
 Asset Type: Cash
 Value: \$318,750.00
 Matching Source: Not applicable
14. Donor Name: The Perot Foundation
 College/School/ Department: Institution
 Purpose: To support Program 3 of The Perot Family Gift
 Asset Type: Cash
 Value: \$283,125.00
 Matching Source: Not applicable
15. Donor Name: Pfizer Inc.
 College/School/ Department: Continuing Education
 Purpose: To support the Steering Committee Meeting for the development of an Arthritis Care Algorithm to be held in Dallas on the campus of U. T. Southwestern June 23-25, 1995
 Asset Type: Cash
 Value: \$206,953.00
 Matching Source: Not applicable
16. Donor Name: Presbyterian Healthcare System*
 College/School/ Department: Internal Medicine
 Purpose: To support the salaries and fringe benefits of Arthritis Research Laboratory personnel working under Dr. J. Donald Smiley's direction at Presbyterian Hospital
 Asset Type: Cash
 Value: \$55,000.00
 Matching Source: Not applicable
17. Donor Name: Southwestern Ball 1995
 College/School/ Department: Institution
 Purpose: To support basic neuroscience and nerve regeneration research activities
 Asset Type: Cash
 Value: \$345,000.00
 Matching Source: Anonymous Challenge Gift Pool Fund
18. Donor Name: Southwestern Medical Foundation
 College/School/ Department: Institution
 Purpose: This represents the Foundation's full payment of the annual award for the 1994-95 academic year
 Asset Type: Cash
 Value: \$1,060,000.00
 Matching Source: Not applicable

No letter of transmittal received from the donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

19. Donor Name: Southwestern Medical Foundation
 College/School/
 Department: Psychiatry
 Purpose: To support biobehavioral brain research activities in
 the Department of Psychiatry under the direction of
 Dr. Howard Gershen Feld
 Asset Type: Cash
 Value: \$260,000.00
 Matching Source: Not applicable
20. Donor: Southwestern Medical Foundation
 College/School/
 Department: Neurology
 Purpose: To support research in the regulation of B-A4 peptide
 under the direction of Dr. Roger Rosenberg
 Asset Type: Cash
 Value: \$50,000.00
 Matching Source: Not applicable
21. Donor Name: Sweetheart Ball 1995*
 College/School/
 Department: Institution
 Purpose: Sweetheart Ball Fund for Basic Research in Molecular
 Cardiology
 Asset Type: Cash
 Value: \$211,195.31
 Matching Source: Anonymous Challenge Gift Pool Fund
22. Donor Name: Talisman Oil & Gas Company
 College/School/
 Department: Institution
 Purpose: To support the LeRoy B. "Skip" Malouf Cancer Research
 Fund. This represents the initial installment on a
 commitment of \$500,000.00
 Asset Type: Cash
 Value: \$250,000.00
 Matching Source: Not applicable
23. Donor Name: Texas Instruments Foundation
 College/School/
 Department: Institution
 Purpose: Pledge payment to the Patrick E. Haggerty
 Distinguished Chair in Basic Biomedical Science.
 This represents the third installment on a commitment
 of \$250,000.00
 Asset Type: Cash
 Value: \$50,000.00
 Matching Source: Anonymous Challenge Gift Pool Fund
24. Donor Name: Mr. Gary Weber
 College/School/
 Department: Institution
 Purpose: Art Work for U. T. Southwestern display
 Asset Type: Art Work
 Value: \$54,095.00
 Matching Source: Not applicable

* No letter of transmittal received from the donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

25. Donor: Westcott Foundation
College/School/
Department: Molecular Cardiology
Purpose: Pledge payment to the Dr. Eugene Tragus Chair in
Molecular Cardiology. This represents the third
installment on a commitment of \$250,000.00
Asset Type: Cash
Value: \$50,000.00
Matching Source: Anonymous Challenge Gift Pool fund

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Children's Medical Center of Dallas
 Funds: \$617.00 per month
 Period: Beginning January 1, 1995 and shall continue thereafter until terminated by either party
 Title/Description: U. T. Southwestern will provide Children's Medical Center of Dallas with 24 Central Office line connections via microwave from Southwestern Bell Company
 HUB: No

(FUNDS GOING OUT)

2. Agency: Apple Computer, Inc.
 Funds: None
 Period: February 24, 1994 until terminated
 Title/Description: Authorization for U. T. Southwestern to provide in-house service for its Apple products
 HUB: No
3. Agency: Austin-Tetra
 Funds: Contract cost not to exceed \$58,750.00
 Period: April 6, 1995 through August 31, 1995
 Title/Description: Agency will provide Historically Underutilized Businesses (HUB) program development services targeting the redirection of U. T. Southwestern expenditures from 25 of U. T. Southwestern's largest non-HUB suppliers
 HUB: African American
4. Agency: Films Incorporated
 Funds: Contract cost not to exceed \$744.00
 Period: November 1, 1994 through October 31, 1995
 Title/Description: Agency will provide 8 videotapes of Licensed Pictures to Student Affairs for exhibition through a VCR to a large screen television
 HUB: No
5. Agency: Law Enforcement Television Network (LETN)
 Funds: \$188.00 per month for 24 months (\$4,512.00)
 Period: February 22, 1995 through February 21, 1997
 Title/Description: Agency will provide a basic satellite subscription to University Police
 HUB: No
6. Agency: Martin-Oaks Crematory, Inc.
 Funds: Contract cost not to exceed \$125.00 per body or 250 lbs. of cadaveric material
 Period: March 22, 1995 through March 21, 2000
 Title/Description: Agency will provide crematory services
 HUB: No

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)
(Continued)

7. Agency: Parking Company of America
Funds: \$400.00 per month plus \$100.00 for one time painting charge
Period: Beginning March 1, 1995 on a month-to-month basis
Title/Description: Agency will rent 25 reserved parking spaces to U. T. Southwestern in Lot #76 located at 6111 Harry Hines Blvd., Dallas, Texas.
HUB: No
8. Agency: The Registry, Inc.
Funds: \$47.00 per hour not to exceed 1600 hours per year
Period: February 15, 1995 through February 14, 1996
Title/Description: Agency will provide the services of an ADABAS/Natural Programmer to assist in special studies, specific skills, programming and application design and development, systems analysis and design, conversion and implementation planning, installation evaluation, technical documentation and training.
HUB: No
9. Agency: Vogt Management Consulting, Inc.
Funds: \$15,000.00 increase (new total amount \$40,080.00)
Period: September 19, 1994 to March 18, 1995
Title/Description: Contract amendment for the implementation of a cost accounting system for the Medical Service Plan.
HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

(FUNDS GOING OUT)

10. Contractor: CSA Concrete, Inc.
Amount: \$11,280.00
Source of Funds: Account ██████████ - Aston Expan - F & E
Date of Contract: April 12, 1995
Estimated Completion Date: May 12, 1995
Project Title: Construct new concrete drainage flume at "U" Building
Brief Description: Construction of concrete flume
HUB: No
11. Contractor: Neogard Contract Division
Amount: \$19,458.00
Source of Funds: Account ██████████ - North Campus - EXP - F & E
Date of Contract: April 6, 1995
Estimated Completion Date: May 6, 1995
Project Title: Waterproofing NA3.1M1, NB3.4M1 Mechanical Room and NB3.408 Deionized Water Room floors
Brief Description: Waterproofing floors
HUB: No

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)
(Continued)

12. Contractor: Pro-Tect Systems, Inc.
 Amount: \$17,825.00
 Source of Funds: Account #797065 Budgeted Projects
 Date of Contract: April 7, 1995
 Estimated Completion Date: June 30, 1995
 Project Title: Relocate Halon Fire Suppression System from
 V8.102H to DC1.508
 Brief Description: Relocate Halon Fire Suppression System
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-----------------|
| Total Number of Contracts: | 12 |
| Total Number Awarded to HUBS: | 1 |
| African American | 1 |
| % of Total Number of Contracts Awarded to HUBS: | 8.3% |
| Total Funds: | \$215,073 |
| Total Funds Awarded to HUBS: | <u>\$58,750</u> |
| % of Total Funds Awarded to HUBS: | 27.4% |

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

13. Agency: Glendale Federal Bank, FSB
 Funds: \$2,814.00 per month average lease rate for the 87
 month period
 Period: March 1, 1995 through May 31, 2002
 Title/Description: Lease 4,227 square feet of space at 8267
 Elmbrook, Dallas, Texas, to be used by the
 Department of Psychiatry for clinical mental
 health transitional services grant.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 95 1082-1340 | \$18,194,988.05 | \$ 0 | Report of Awards |
| FY 95 1343-1345 | \$ 89,449.40 | \$ 0 | Report of IACs |
| FY 95 1353-1448 | \$ 2,146,843.50 | \$ 635,729.52 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 95 1341-1342 | \$ 190,000.00 | \$ 0 | Report of Awards |
| FY 95 1346-1352 | \$ 343,412.00 | \$ 1,950.00 | Report of IACs |
| FY 95 1449-1467 | \$ 715,868.00 | \$ 401,030.00 | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Children's Medical Center of Dallas
 No.: Contract dated November 1, 1988
 New Funds: \$3,267,877.00
 Current Period: September 1, 1994 through August 31, 1995
 Title/Description: Renewal contract with Children's Medical Center of Dallas to provide faculty and technical professional services.
2. Grantor: Parkland Memorial Hospital
 No.: Contract dated October 1, 1983
 New Funds: \$40,657,971.00
 Current Period: October 1, 1994 through September 30, 1995
 Title/Description: Renewal contract with Parkland Memorial Hospital to provide faculty and technical professional services.
3. Grantor: Zale Lipshy University Hospital, Inc.
 No.: Contract dated March 27, 1995
 New Funds: \$1,728,227.00 plus fees for Therapy, Speech/Language Pathology and Vestibular and Head & Neck Rehabilitation Audio Vestibular and Neurodiagnostic Services
 Current Period: September 1, 1994 through August 31, 1995 and continue thereafter on a month-to-month basis until terminated by either party
 Title/Description: Renewal contract with Zale Lipshy University Hospital to provide faculty and technical professional services.
4. Grantor: National Institutes of Health
 National Institute of Allergy and Infectious Diseases Extramural
 No.: 5 P01 AI31229-05
 New Funds: \$573,070.00
 Current Period: May 1, 1995 through April 30, 1996
 Title/Description: Molecular Analysis of Autoantibody Formation
5. Grantor: National Institutes of Health
 National Institute on Aging
 No.: 5 P30 AG12300-02
 New Funds: \$1,045,002.00
 Current Period: April 15, 1995 through March 31, 1996
 Title/Description: Neurobiology of Alzheimers Disease and Aging
6. Grantor: National Institutes of Health
 National Institute of Diabetes and Digestive and Kidney Diseases
 No.: 5 R01 DK46602-03
 New Funds: \$564,623.00
 Current Period: April 1, 1995 through March 31, 1996
 Title/Description: Ursodiol-Methotrexate for Primary Biliary Cirrhosis

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)
(Continued)

7. Grantor: National Institutes of Health
National Institute of Child Health and Human
Development
No.: 5 P50 HD11149-18
New Funds: \$948,840.00
Current Period: April 1, 1995 through March 31, 1996
Title/Description: Initiation of Human Labor -- Prevention of
Prematurity
8. Grantor: National Institutes of Health
National Heart, Lung, and Blood Institute
No.: 2 R01 HL09610-31
New Funds: \$551,376.00
Current Period: June 1, 1995 through May 31, 1996
Title/Description: Control of Cholesterol Metabolism -- Bile Acid
Transport
9. Grantor: Texas Department of Health
No.: C6000244
New Funds: \$1,084,116.00
Current Period: April 1, 1995 through March 31, 1996
Title/Description: Provision of Family Planning Services per Title X
Standards - Bureau of Women and Children

(FUNDS GOING OUT)

10. Grantor: Parkland Memorial Hospital
No.: Contract approved April 4, 1995
New Funds: \$627,111.00
Current Period: September 1, 1994 through August 31, 1995
Title/Description: Renewal contract with Parkland Memorial Hospital
for a Resident Physicians Training Program -
training of 41.81 Resident Physician Positions
11. Grantor: Zale Lipshy University Hospital, Inc.
No.: Contract dated March 27, 1995
New Funds: \$412,001.00
Current Period: September 1, 1994 through August 31, 1995 and
continue thereafter on a month-to-month basis until
terminated by either party
Title/Description: Renewal contract with Zale Lipshy University
Hospital to provide faculty and technical
professional services.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Canada
Business/Entity: Medical Research Council of Canada
No.: Check dated April 24, 1995
New Funds: \$1,300.00 Canadian (\$942.03 US)
Current Period: April 24, 1995
Title/Description: Postdoctoral Fellowship for Luc Desnoyes, Ph.D., entitled "Prenylation of Rab Proteins" under the direction of Dr. Joseph L. Goldstein, Department of Molecular Genetics
2. Country: Canada
Business/Entity: Microbix Biosystems Inc.
No.: Material Transfer Agreement approved
April 11, 1995
New Funds: Material
Current Period: April 11, 1995
Title/Description: pBHG11, material for Dr. Robert Gerard
3. Country: Canada
Business/Entity: Microbix Biosystems Inc.
No.: Material Transfer Agreement approved
April 17, 1995
New Funds: Material
Current Period: April 17, 1995
Title/Description: pBHG11 and pCA13, material for Dr. Kristine Kamm and Dr. Robert W. Grengre
4. Country: Canada
Business/Entity: The John P. Roberts Research Institute
No.: Check dated March 10, 1995
New Funds: \$9,576.57
Current Period: March 10, 1995
Title/Description: Support for the study entitled "North American Cooperative Study of Symptomatic Carotid Endarterectomy" under the direction of Dr. G. Patrick Clagett, Department of Surgery
5. Country: Canada
Business/Entity: The John P. Roberts Research Institute
No.: Check dated April 18, 1995
New Funds: \$3,230.00
Current Period: April 18, 1995
Title/Description: Support for the study entitled "North American Cooperative Study of Symptomatic Carotid Endarterectomy" under the direction of Dr. G. Patrick Clagett, Department of Surgery
6. Country: England
Business/Entity: Imperial Cancer Research Technology Limited (ICRT)
No.: Agreement approved March 15, 1995
New Funds: Not applicable
Current Period: March 13, 1995 and until terminated with 30 days notice
Title/Description: Inter-Institutional Intellectual Property Management Agreement

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES(FUNDS COMING IN)
(Continued)

7. Country: England
Business/Entity: Ludwig Institute for Cancer Research
No.: Material Transfer Agreement approved March 21, 1995
New Funds: Material
Current Period: March 21, 1995
Title/Description: Plasmids (for basic research): pKV-1, pKV-2, pKV-8, pKV-9, pKV-6, all are HPV 16 E7 W.T. mutant plasmids. material for Dr. Jerry Shay
8. Country: France
Business/Entity: Institut de Genetique et de Biologie Moleculaire et Cellulaire
No.: Material Transfer Agreement approved February 22, 1995
New Funds: Material
Current Period: February 22, 1995
Title/Description: BSK+ vector containing the hTAF_{II}30 cDNA clone. material for Dr. Kevin Petty
9. Country: France
Business/Entity: International Human Frontier Science Program Organization
No.: RG-4/95 B
New Funds: \$183,000.00
Current Period: August 1, 1995 through July 31, 1998
Title/Description: "Functions of Small Weight GTP-Binding Proteins in Neurotransmitter Release" under the direction of Dr. Thomas C. Südhof
10. Country: Germany
Business/Entity: German Academic Exchange Service
No.: Check dated January 30, 1995
New Funds: \$530.00 US
Current Period: January 30, 1995
Title/Description: Deutscher Akademischer Austauschdienst (DAAD) Postdoctoral Fellowship for Hendrik Schulze-Koops, M.D., under the direction of Dr. Peter E. Lipsky, Department of Internal Medicine
11. Country: Italy
Business/Entity: St. Bortolo Regional Medical Center
No.: Material Transfer Agreement approved May 4, 1995
New Funds: Material
Current Period: May 4, 1995
Title/Description: TEC 11, material for Dr. Philip Thorpe
12. Country: Japan
Business/Entity: Santen Pharmaceutical Co., Ltd.
No.: Wire transfer dated March 7, 1995
New Funds: \$17,658.05
Current Period: March 7, 1995
Title/Description: "A Phase I/II Randomized Double-Blind Placebo-Controlled Study to Determine the Safety and Efficacy of Bucillamine in the Treatment of Rheumatoid Arthritis"

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

(Continued)

13. Country: United Kingdom
Business/Entity: University of Warwick
No.: Material Transfer Agreement approved May 3, 1995
New Funds: Material
Current Period: May 3, 1995
Title/Description: cDNA clone encoding the diphtheria toxin receptor,
which was developed by Dr. Leon Eidels of U. T.
Southwestern.

(FUNDS GOING OUT)

14. Country: Canada
Business/Entity: British Columbia Cancer Agency
No: Grant agreement dated March 2, 1995
New Funds: \$96,059.00
Current Period: February 22, 1995 to February 21, 1996
Title/Description: Collaboration in a National Cancer Institute,
National Institutes of Health, Early Detection
Research Network project (Master Agreement Order
No. NOI-CN-45580-01)

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: BetaGene, Inc. (Amendment)
Montville, New Jersey 07045
Fee-Royalty: The amendment establishes a 2% royalty on net sales of products sold for use in human gene therapy in an existing license agreement.
Period: Effective June 11, 1992 to expiration of patent rights.
Description: The existing license agreement states that if additional licensed products are developed in product areas not specified in the license agreement, that the parties will negotiate a royalty rate for these products. Products sold by BetaGene for use in human gene therapy, not anticipated in the original agreement, will be subject to a 2% royalty rate on net sales.
2. Licensee: Burroughs Wellcome Company
Research Triangle Park, North Carolina 27709
Fee-Royalty: One-time license issue fee of \$50,000.00
Period: Effective January 1, 1995 to expiration of patent rights
Description: A non-exclusive license agreement for the use of endothelin converting enzyme-1 in drug identification assays.
3. Licensee: Ligand Pharmaceuticals Incorporated
San Diego, California 92121
Fee-Royalty: Up-front license issue fee of \$25,000.00. Annual license re-issue fee of \$1,000.00. Royalty on net sales of identified products of 1.5% (paid by Ligand or the recipient of information generated by Ligand). If Ligand is required to pay royalties to a third party for the right to carry out sales of identified products, U. T. Southwestern's royalty shall be reduced in an amount commensurate with any such royalty paid to a rate of no less than 1.25%. Royalties paid under the concurrently executed Sterol Regulatory Elements license are creditable against royalties paid under this license.
Period: March 1, 1995 to ten (10) years following first commercial sale of any identified product.
Description: A non-exclusive license agreement for the use of sterol regulatory elements binding protein in drug identification assays.
4. Licensee: Ligand Pharmaceuticals Incorporated
San Diego, California 92121
Fee-Royalty: Up-front license issue fee of \$25,000.00. Royalty on net sales of identified products of 1.5% (paid by Ligand or the recipient of information generated by Ligand). If Ligand is required to pay royalties to a third party for the right to carry out sales of identified products, U. T. Southwestern's royalty shall be reduced in an amount commensurate with any such royalty paid to a rate of no less than 1.25%.
Period: March 1, 1995 to ten (10) years following first commercial sale of any identified product.
Description: A non-exclusive license agreement for the use of sterol regulatory elements in drug identification assays.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1994-95 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS***

1. College: Southwestern Medical School
Position: Earl A. Forsythe Distinguished Professorship in Biomedical Science
Appointee/Title: Rolf H. Joho, Ph.D.
Department: Cell Biology and Neuroscience
Person Being Replaced: Initial Appointment
Effective Date: August 10, 1995
2. College: Southwestern Medical School
Position: Sarah M. and Charles E. Seay Distinguished Chair in Cancer Research
Appointee/Title: John Minna, M.D.
Department: Simmons Cancer Center
Person Being Replaced: Initial Appointment
Effective Date: August 10, 1995
3. College: Southwestern Medical School
Position: Lowe Foundation Professorship in Pediatric Neuro-Oncology
Appointee/Title: Perry D. Nisen, M.D., Ph.D.
Department: Pediatrics
Person Being Replaced: Initial Appointment
Effective Date: August 10, 1995
4. College: Southwestern Medical School
Position: Diana and Richard C. Strauss Professorship in Developmental Biology
Appointee/Title: Luis F. Parada, Ph.D.
Department: Developmental Biology Center
Person Being Replaced: Initial Appointment
Effective Date: August 10, 1995
5. College: Southwestern Medical School
Position: Helen and Robert S. Strauss Professorship in Pediatric Neurology
Appointee/Title: E. Steve Roach, M.D.
Department: Neurology
Person Being Replaced: Initial Appointment
Effective Date: August 10, 1995
6. College: Southwestern Medical School
Position: Gill Distinguished Chair in Neuroscience Research
Appointee/Title: Thomas Sudhof, M.D.
Department: Molecular Genetics
Person Being Replaced: Initial Appointment
Effective Date: August 10, 1995
7. College: Southwestern Medical School
Position: Jane and Bill Browning, Jr. Chair in Medical Science
Appointee/Title: Darrell Tanelian, M.D., Ph.D.
Department: Anesthesiology and Pain Management
Person Being Replaced: Initial Appointment
Effective Date: August 10, 1995

* Personnel and Payroll information will be included in "Amendments to the 1994-95 Operating Budget" as appropriate in this or subsequent dockets.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SOUTHWESTERN MEDICAL SCHOOL | | | | | |
| Pathology | | | | | |
| 1. Robert W. McKenna, M.D. | | | | | 36 |
| From: Professor (Tenure) of Pathology and Internal Medicine, and Holder of the John H. Childers, M.D. Professorship in Pathology | | 100 | 12 | 190,800 | |
| To: Professor (Tenure) of Pathology and Internal Medicine, and Vice Chairman of Pathology, and Holder of the John H. Childers, M.D. Professorship in Pathology | 3/1 | 100 | 12 | 190,800 | |
| Pharmacology | | | | | |
| 2. Alfred G. Gilman, M.D., Ph.D. | | | | | 34 |
| From: Professor (Tenure) and Chairman of Pharmacology, and Holder of the Raymond and Ellen Willie Distinguished Chair in Molecular Neuropharmacology in Honor of Harold Crasilneck, Ph.D. | | 100 | 12 | 230,000 | |
| To: Regental Professor (Tenure) and Chairman of Pharmacology, and Holder of the Raymond and Ellen Willie Distinguished Chair in Molecular Neuropharmacology in Honor of Harold Crasilneck, Ph.D. | 12/1 | 100 | 12 | 230,000 | |

Source of Funds:

| | |
|-------------------|--|
| \$ 147,000 | - State Funds - Pharmacology |
| 21,000 | - Regulation of Cyclic Nucleotide Metabolism |
| 9,000 | - Biochemistry and Genetic Analysis |
| 28,000 | - Raymond Willie Distinguished Chair |
| 25,000 | - Receptor G Protein System |
| <u>\$ 230,000</u> | Total |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| SOUTHWESTERN MEDICAL SCHOOL (Continued) | | | | | |
| Radiation Oncology | | | | | |
| 3. Eli Glatstein, M.D. | | | | | 37 |
| From: Professor (Tenure) and Chairman of Radiation Oncology | | 100 | 12 | 265,000 | |
| To: Professor (Tenure) and Chairman of Radiation Oncology, and Holder of the Nancy B. and Jake L. Hamon Distinguished Chair in Therapeutic Oncology Research | 3/1 | 100 | 12 | 265,000 | |

TRANSFER OF FUNDS

SERVICE DEPARTMENTS
Telecommunications

| | | | | | |
|---|--|--|--|---------|----|
| 4. Amount of Transfer: | | | | 378,000 | 35 |
| From: Prior Year Balance | | | | | |
| To: Unallocated Balance - Service Departments | | | | | |

Transfer of Prior Year Balance to Telecommunications to provide for Network and Software equipment for North Campus.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS

EQUIPMENT LOAN AGREEMENT

The following item has been approved by the Executive Vice Chancellor for Health Affairs and is submitted for ratification by the U. T. Board of Regents.

1. Items Loaned: Two Micromanipulators Right Hand, Cost \$495.00 each
Two Micromanipulators Left Hand, Cost \$495.00 each
Two Fiber Optic Lights
Two Analog Oscilloscopes, Cost \$973.35 each
Vetter Model 200 PCM Recorder, Cost \$2085.00
8 Pole Bessel Filter, Cost \$895.00
- Lender: Veterans Affairs Medical Center
Department: Anesthesiology and Pain Management
Purpose of Loan: To enable Dr. Jaehyen Yang to continue progress on his VA Merit Reviewed Program which will have a direct positive impact upon the Veterans Administration Research Service and will eventually provide new treatment regimens and methodology for Veterans Administration patients.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SALE OF UNIVERSITY-OWNED PROPERTY

The following sale has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Item Sold: Laboratory Equipment
Amount: \$177,983.00
Purchaser: The Rockefeller University
Department: Cell Biology and Neuroscience
Explanation: This highly integrated instrumentation is dedicated to Dr. A. James Hudspeth's field of study and consequently considered to be surplus to U. T. Southwestern.

2. Item Sold: Laboratory Equipment
Amount: \$173,886.83
Purchaser: The University of California - Los Angeles (UCLA)
Department: Anesthesiology and Pain Management
Explanation: This highly integrated instrumentation is dedicated to Dr. Istvan Mody's field of study and consequently considered to be surplus to U. T. Southwestern.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Health Affairs.

| Course No. | Section No. | Enrollment | Justification Code* |
|------------|-------------|------------|---------------------|
| Fall 1994 | | | |
| AHE 4098 | 01 | 001 | A |
| AHE 4099 | 01 | 005 | A |
| AHE 4393 | 01 | 006 | A |
| CD 3101 | 01 | 001 | B |
| CD 4002 | 01 | 003 | H |
| GGS 3304 | 01 | 007 | A |
| GGS 4002 | 01 | 001 | A |
| GGS 4003 | 01 | 001 | A |
| GGS 4316 | 01 | 006 | A |
| GGS 4917 | 01 | 005 | A |
| HCS 3101 | 01 | 002 | A |
| MT 5230 | 01 | 003 | F |
| MT 5232 | 01 | 003 | F |
| MT 5237 | 01 | 003 | F |
| MT 5335 | 01 | 005 | F |
| MT 5440 | 01 | 004 | F |
| PA 4037 | 01 | 002 | G |
| PA 4423 | 01 | 008 | G |
| PA 4424 | 01 | 005 | G |
| PA 4428 | 09 | 001 | G |
| PA 4428 | 10 | 002 | G |
| PA 4428 | 11 | 002 | G |
| PA 4432 | 01 | 009 | G |
| PA 4433 | 01 | 008 | G |
| PA 4434 | 01 | 005 | G |
| PA 4626 | 01 | 008 | G |
| PO 3423 | 01 | 003 | G |
| PO 4403 | 01 | 006 | G |
| RS 3610 | 01 | 001 | H |
| RS 4002 | 01 | 001 | H |
| RS 4012 | 01 | 002 | H |

* Justification Codes:

- A. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
- B. Required course for majors in this field; should be completed this session to keep proper course sequence.
- F. Class size limited by accreditation standards.
- G. Class size limited by laboratory facilities.
- H. Voluntary overload.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|-------------|-------------|------------|---------------------|
| Spring 1995 | | | |
| AHE 3342 | 01 | 008 | A |
| AHE 4012 | 01 | 001 | A |
| AHE 4098 | 01 | 002 | A |
| AHE 4099 | 01 | 004 | A |
| CD 4003 | 01 | 001 | H |
| GGS 4316 | 01 | 006 | A |
| GGS 4321 | 01 | 006 | A |
| GGS 4917 | 01 | 004 | A |
| HCS 3101 | 01 | 003 | A |
| HCS 3112 | 01 | 009 | B |
| MT 3102 | 01 | 008 | A |
| MT 3107 | 01 | 007 | A |
| MT 3302 | 01 | 008 | A |
| MT 3306 | 01 | 008 | A |
| MT 3307 | 01 | 007 | A |
| MT 5193 | 01 | 003 | A |
| MT 5431 | 01 | 005 | A |
| MT 5441 | 01 | 003 | A |
| MT 5494 | 01 | 005 | A |
| PA 4031 | 01 | 003 | G |
| PA 4037 | 01 | 001 | G |
| PA 4423 | 01 | 008 | G |
| PA 4424 | 01 | 009 | G |
| PA 4425 | 01 | 007 | G |
| PA 4428 | 01 | 001 | G |
| PA 4428 | 03 | 002 | G |
| PA 4428 | 09 | 002 | G |
| PA 4428 | 11 | 001 | G |
| PA 4428 | 12 | 002 | G |
| PA 4430 | 01 | 007 | G |
| PA 4433 | 01 | 008 | G |
| PA 4434 | 01 | 009 | G |
| PA 4620 | 01 | 002 | G |
| PA 4622 | 01 | 003 | G |
| PO 3415 | 01 | 004 | G |
| PO 3423 | 01 | 004 | G |
| PO 4403 | 01 | 008 | G |
| RS 3610 | 01 | 006 | A |
| RS 4012 | 01 | 006 | A |
| RS 4614 | 01 | 007 | B |

* Justification Codes:

- A. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
- B. Required course for majors in this field; should be completed this session to keep proper course sequence.
- G. Class size limited by laboratory facilities.
- H. Voluntary overload.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

June 23, 1995


Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.
President

TNJ:dew

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

1. Contractor: Mid-Continental Restoration Company, Inc.
 Amount: \$539,781.00
 Source of Funds: Educational and General
 Date of Contract: 12-15-94
 Estimated Completion Date: July 6, 1995
 Project Title: Libbie Moody Thompson Basic Sciences Building
 Brief Description: To provide exterior repairs and art work on the Libbie Moody Thompson Basic Sciences Building
 HUB: No

2. Contractor: R.L.H. Construction, Incorporated
 Amount: \$309,392.00
 Source of Funds: Educational and General
 Date of Contract: 3-21-95
 Estimated Completion Date: September 22, 1995
 Project Title: 1700 Strand (Customs House)
 Brief Description: Improvement of space for employment
 HUB: Woman Owned

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|--------------|
| Total Number of Contracts: | 2 |
| Total Number Awarded to HUBS: | 1 |
| Woman Owned | 1 (50%) |
| % of Total Number of Contracts Awarded to HUBS: | 50% |
| | |
| Total Funds: | \$849,173.00 |
| Total Funds Awarded to HUBS: | \$309,392.00 |
| Woman Owned | \$309,392.00 |
| % of Total Funds Awarded to HUBS: | 36% |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

3. Agency: Willis M. Lucas
Funds: Willis M. Lucas Real Estate, Inc.
Period: \$26,000.00 per month
Title/Description: March 29, 1995 through March 28, 2005
26,000 square feet of office space located at 8220 Harborside Drive in Galveston, Texas, to be utilized by UTMB's Home Health Agency
4. Agency: St. John Hospital
Funds: \$67.20 per month
Period: June 5, 1995 through July 31, 1995
Title/Description: Fifth Amendment to Lease Agreement dated September 17, 1991 wherein UTMB will lease an additional 140 square feet of office space located on the 2nd floor of the St. John Professional Building at 2060 Space Park Drive, Nassau Bay, Texas, to be utilized by UTMB's Microbiology Department
5. Agency: United States National Bank
Funds: \$7,800.00 per month
Period: June 1, 1995 through May 31, 1998
Title/Description: First Amendment to Space Lease Agreement dated June 9, 1994 wherein UTMB will lease an additional 4,600 square feet of office space located on the 5th & 9th floors of the United States National Bank Building, 2201 Market Street in Galveston, Texas, to be utilized by TDCJ Managed Care
6. Agency: United States National Bank
Funds: \$8,240.00 per month
Period: June 1, 1995 through May 31, 1998
Title/Description: Second Amendment to Space Lease Agreement dated June 9, 1994 wherein UTMB will lease an additional 440 square feet of office space located on the 9th floor of the United States National Bank Building, 2201 Market Street in Galveston, Texas, to be utilized by TDCJ Managed Care
7. Agency: University National Bank
Funds: \$9,724.80 per month
Period: September 1, 1990 through August 31, 1996
Title/Description: Third Amendment to Lease Agreement dated October 29, 1990 wherein UTMB will lease an additional 8,104 square feet of office space located on the 2nd floor of the University Bank Building, 700 University Blvd. in Galveston, Texas, to be utilized by the UTMB's OB/GYN Clinic

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 514-582 | \$5,238,518.00 | | Report of Awards |
| FY 95 583-601 | \$ 905,523.00 | \$ 665,207.00 | Report of IACs |
| FY 95 603-637 | \$ 248,000.00 | \$ 269,492.00 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| FY 95 602 | \$ (10,541.00) | | Report of IACs |
| | | | Report of Contracts |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Department of Health and Human Services
National Institutes of Health
National Institute of Diabetes and
Digestive and Kidney Diseases
No.: 5 P01 DK35608-10
New Funds: \$960,833.00
Current Period: April 1, 1995 through March 31, 1996
Title/Description: Gastrointestinal Endocrinology

2. Grantor: Department of Health & Human Services
National Institutes of Health
National Institute of Environmental
Health Sciences
No.: 1 P30 ES06676-01A1
New Funds: \$700,000.00
Current Period: April 1, 1995 through March 31, 1996
Title/Description: Cellular response mechanisms to environmental
challenge

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Albuquerque Manor
Albuquerque, New Mexico
Date: March 24, 1995
Purpose: To provide educational experiences
2. Facility: Angleton Family Medical
Angleton, Texas
Date: May 15, 1995
Purpose: To provide educational experiences
3. Facility: Austin State Hospital
Austin, Texas
Date: May 1, 1995
Purpose: To provide educational experiences
4. Facility: Baylor Health Care System
Dallas, Texas
Date: May 1, 1995
Purpose: To provide educational experiences
5. Facility: Denson Community Health Services, Inc.
League City, Texas
Date: May 17, 1995
Purpose: To provide educational experiences
6. Facility: Edgewater Methodist Retirement Communities
Galveston, Texas
Date: March 28, 1995
Purpose: To provide educational experiences
7. Facility: Family Practice of Alvin
Alvin, Texas
Date: May 8, 1995
Purpose: To provide educational experiences
8. Facility: Healthsouth Rehabilitation Corporation
Birmingham, Alabama
Date: March 23, 1995
Purpose: To provide educational experiences
9. Facility: Horizon Specialty Hospital
El Paso, Texas
Date: April 17, 1995
Purpose: To provide educational experiences
10. Facility: Lamar University Institute of Technology
Beaumont, Texas
Date: May 23, 1995
Purpose: To provide educational experiences
11. Facility: Northwest Assistance Ministries Childrens Clinic
Houston, Texas
Date: May 11, 1995
Purpose: To provide educational experiences

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS
(Continued)

12. Facility: Norwalk Hospital
Norwalk, Connecticut
Date: March 31, 1995
Purpose: To provide educational experiences
13. Facility: NovaCare, Inc.
King of Prussia, Pennsylvania
Date: February 17, 1995
Purpose: To provide educational experiences
14. Facility: One Medic Lane Physicians, LTD
Alvin, Texas
Date: March 17, 1995
Purpose: To provide educational experiences
15. Facility: Presbyterian Healthcare Services
Albuquerque, New Mexico
Date: April 6, 1995
Purpose: To provide educational experiences
16. Facility: Rio Grande Rehabilitation Center
El Paso, Texas
Date: May 8, 1995
Purpose: To provide educational experiences
17. Facility: Texas Heart Institute
Houston, Texas
Date: May 23, 1995
Purpose: To provide educational experiences
18. Facility: The Montgomery County Hospital District, Conroe
Hospital Corporation for and on behalf of the
Medical Center Hospital of Conroe and The
Montgomery County Medical Education Foundation
Conroe, Texas
Date: April 1, 1994
Purpose: To provide educational experiences
19. Facility: Total Life Care Center
Houston, Texas
Date: May 8, 1995
Purpose: To provide educational experiences
20. Facility: Veterans Administration Medical Center
Dallas, Texas
Date: April 13, 1994
Purpose: To provide educational experiences

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

STANDARD AFFILIATION AGREEMENTS
(Continued)

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Health Affairs and follows the standard format approved by the U. T. Board of Regents.

21. Country: Peru
Facility: Universidad Peruana Cayetano Heredia
Lima, Peru
Date: April 10, 1995 through April 9, 2005
Purpose: The University of Texas Medical Branch at Galveston and Universidad Peruana Cayetano Heredia will establish a program of exchange and collaboration and promote interest in teaching and research activities of the institutions and deepen the understanding of the economic, cultural and social issues environment of the institutions.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS

1994-95 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: School of Medicine
Position: H. H. Weinert Professorship in Internal Medicine
Appointee/Title: Barry F. Uretsky, Professor
Department: Internal Medicine
Person Being Replaced: Vacant, previously held by
John F. Williams, M. D.
Effective Date: March 6, 1995

2. College: School of Medicine
Position: Truman Graves Blocker, Jr., M. D. Distinguished
Chair in Plastic Surgery
Appointee/Title: Linda G. Phillips, Associate Professor and Chief
Department: Surgery
Person Being Replaced: Vacant, previously held by
Martin C. Robson, M. D.
Effective Date: September 1, 1994

*Personnel and Payroll information will be included in "Amendments to the 1994-95 Operating Budget" as appropriate in this or subsequent dockets.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | |
| SCHOOL OF MEDICINE | | | | | |
| Internal Medicine | | | | | |
| H. H. Weinert Professorship in Internal Medicine and Professor | | | | | |
| 1. Barry F. Uretsky (Tenure) | 3/6 | 100 | 12 | 230,000 | 40 |
| Source of Funds: \$230,000 - Cardiac Research and Cardiac Clinical Program Grant <u>\$230,000</u> - Total Salary | | | | | |
| Obstetrics and Gynecology | | | | | |
| Professor | | | | | |
| 2. Berei Held (Tenure) | | | | | 35 |
| From: Professor | | 100 | 12 | 207,798 | |
| To: Professor | 3/1 | 100 | 12 | 225,798 | |
| Source of Funds: \$143,000 - State 82,798 - MSRDP Grant <u>\$225,798</u> - Total Salary | | | | | |
| Pathology | | | | | |
| Professor | | | | | |
| 3. Robert B. Tesh (Tenure) | 4/1 | 100 | 12 | 140,000 | 41 |
| Source of Funds: \$140,000 - MSRDP Grant <u>\$140,000</u> - Total Salary | | | | | |
| Pediatrics | | | | | |
| 4. Michael H. Malloy (Tenure) | | | | | 38 |
| From: Professor | | 100 | 12 | 111,395 | |
| To: Professor | 3/4 | 100 | 12 | 116,395 | |
| Source of Funds: \$ 76,121 - State 34,969 - MSRDP Grant \$111,090 - Total Salary 5,305 - MSRDP Augmentation <u>\$116,395</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE (Continued) | | | | | |
| Surgery | | | | | |
| 5. Linda G. Phillips (Tenure) | | | | | 20 |
| From: Associate Professor and Chief | | 100 | 12 | 232,855 | |
| To: Associate Professor and Chief and Truman Graves Blocker, Jr., M.D., Distinguished Chair in Plastic Surgery | 9/1 | 100 | 12 | 220,000 | |
| Source of Funds: | | | | | |
| \$133,000 - State | | | | | |
| 50,333 - MSRDP Grant | | | | | |
| <u>\$183,333</u> - Total Salary | | | | | |
| 36,667 - MSRDP Augmentation | | | | | |
| <u>\$220,000</u> - Total Compensation | | | | | |
| Internal Medicine; Microbiology and Immunology (WDS) | | | | | |
| 6. John Grant, Jr. (Tenure) | | | | | 44 |
| From: Professor, Internal Medicine and Microbiology and Immunology | | 100 | 12 | 152,839 | |
| To: Professor, Internal Medicine and Microbiology and Immunology | 6/1 | 100 | 12 | 142,839 | |
| Source of Funds: | | | | | |
| \$118,839 - State | | | | | |
| <u>\$118,839</u> - Total Salary | | | | | |
| 24,000 - MSRDP Augmentation | | | | | |
| <u>\$142,839</u> - Total Compensation | | | | | |
| 7. Rafeul Alam (Tenure) | | | | | 29 |
| From: Associate Professor, Internal Medicine and Microbiology and Immunology | | 100 | 12 | 120,500 | |
| To: Associate Professor, Internal Medicine and Microbiology and Immunology | 3/1 | 100 | 12 | 130,500 | |
| Source of Funds: | | | | | |
| \$ 57,195 - State | | | | | |
| 65,805 - MSRDP Grant | | | | | |
| <u>\$123,000</u> - Total Salary | | | | | |
| 7,500 - MSRDP Augmentation | | | | | |
| <u>\$130,500</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE (Continued) | | | | | |
| Neurology; Microbiology and Immunology (WOS) | | | | | |
| 8. Robert R. McKendall (Tenure) | | | | | 43 |
| From: Associate Professor, Neurology and Microbiology and Immunology | | 100 | 12 | 109,965 | |
| To: Associate Professor, Neurology and Microbiology and Immunology | 4/1 | 50 | 12 | 21,994 | |
| Source of Funds: | | | | | |
| \$21,994 - MSRDP Grant | | | | | |
| <u>\$21,994</u> - Total Salary | | | | | |
| SCHOOL OF MEDICINE; GRADUATE SCHOOL; SEALY CENTER FOR MOLECULAR SCIENCE | | | | | |
| Physiology and Biophysics; Graduate School; Sealy Center for Molecular Science | | | | | |
| 9. Javier Navarro (Tenure) | | | | | 36 |
| From: Professor, Physiology and Biophysics and Graduate School; Senior Scientist, Sealy Center for Molecular Science | | 100 | 12 | 90,509 | |
| To: Professor, Physiology and Biophysics and Graduate School; Senior Scientist, Sealy Center for Molecular Science | 3/1 | 100 | 12 | 100,509 | |
| Source of Funds: | | | | | |
| \$ 28,186 - State | | | | | |
| 45,888 - DHHS Grant | | | | | |
| 26,435 - Center for Molecular Science | | | | | |
| <u>\$100,509</u> - Total Salary | | | | | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE; MARINE BIOMEDICAL INSTITUTE; TEXAS DEPARTMENT OF CRIMINAL JUSTICE (TDCJ) MANAGED CARE Preventive Medicine and Community Health (WOS); Surgery; Orthopaedic Surgery; Marine Biomedical Institute (WOS); TDCJ Managed Care | | | | | |
| 10. Jason H. Calhoun (Tenure) | | | | | 37 |
| From: Professor and Chief, Surgery; Adjunct Member, Marine Biomedical Institute | | 100 | 12 | 285,000 | |
| To: Professor and Chairman, Orthopaedic Surgery; Professor, Preventive Medicine and Community Health; Adjunct Member, Marine Biomedical Institute; Medical Director, TDCJ Managed Care | 1/27 | 100 | 12 | 295,000 | |
| Source of Funds: | | | | | |
| \$125,660 - State | | | | | |
| 142,500 - TDCJ Managed Care | | | | | |
| <u>\$265,160</u> - Total Salary | | | | | |
| 26,840 - MSRDP Augmentation | | | | | |
| <u>\$295,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MARINE BIOMEDICAL INSTITUTE; SCHOOL OF MEDICINE; GRADUATE SCHOOL Marine Biomedical Institute; Anatomy and Neurosciences (WOS); Physiology and Biophysics (WOS); Graduate School | | | | | |
| 11. William D. Willis, Jr. | | | | | 33 |
| From: Director, Marine Biomedical Institute; Ashbel Smith Professor and Chairman, Anatomy and Neurosciences; Physiology and Biophysics; Professor, Graduate School | | 100 | 12 | 197,200 | |
| To: Director and Cecil H. and Ida M. Green Chair in Marine Sciences, Marine Biomedical Institute; Ashbel Smith Professor and Chairman, Anatomy and Neurosciences; Physiology and Biophysics; Professor, Graduate School | 12/1 | 100 | 12 | 197,200 | |
| Source of Funds: \$ 24,395 - State 118,010 - Cecil H. and Ida M. Green Chair in Marine Sciences 54,795 - MSROP Grant <u>\$197,200</u> - Total Salaries | | | | | |
| TEXAS DEPARTMENT OF CRIMINAL JUSTICE; GENERAL INSTITUTIONAL University Texas Medical Branch TDCJ Managed Care; Office of Associate Vice President for Managed Care | | | | | |
| 12. Leon M. Clements | | | | | 32 |
| From: Administrator of UTMB/TDCJ Managed Care | | 100 | 12 | 170,000 | |
| To: Associate Vice President for Managed Care | 4/1 | 100 | 12 | 185,000 | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| GENERAL ADMINISTRATION; | | | | | |
| SCHOOL OF MEDICINE | | | | | |
| Office of the President; Neurology (WOS) | | | | | |
| Special Assistant to the President | | | | | |
| for Studies of Dyslexia and its | | | | | |
| Medical and Societal Consequences, | | | | | |
| Office of the President; Adjunct | | | | | |
| Assistant Professor, Neurology | | | | | |
| 13. Kathryn C. Moody | 3/1 | 100 | 12 | 141,000 | 34 |
| Source of Funds: | | | | | |
| \$ 46,988 - State | | | | | |
| 47,024 - MSRDP Grant | | | | | |
| 46,988 - Open Gates Dyslexia Program | | | | | |
| <u>\$141,000</u> - Total Salary | | | | | |

TRANSFERS OF FUNDSRBC

UNAPPROPRIATED SURPLUS

Auxiliary Enterprises

14. Amount of Transfer: \$462,050.06 39

From: Fraternities - Unappropriated

Surplus \$192,594.12

Field House - Unappropriated

Surplus 269,455.94

To: Fraternity House Renovations

\$192,594.12

Field House Renovations

269,455.94

These transfers are needed for new equipment and renovations for the Field House and renovations for the Fraternities.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

OTHER FISCAL ITEMS

FACULTY CONSTITUTION OR BYLAWS

The following Bylaws of the Graduate School of Biomedical Sciences at Galveston have been approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Changes</u> |
|-----------------------|---|
| I-3 | <p><u>Article I, Name, Object and Purpose</u> <u>Section 5, Student Affairs</u> Subsection B. Delete statement regarding students regulating student affairs other than academic matters. Subsection C. Correct approval authority for student organizations. Subsection D. Add reference to <u>Rules and Regulations of the Board of Regents of The University of Texas System</u> governing student conduct and discipline. Subsection E. Name student affairs officer for the school. Move current Subsection E. to F.</p> |
| I-4 | <p><u>Article II, Graduate Programs, Membership and Appointments</u> <u>Section 3, Graduate Program Directors</u> Clarification of election of program directors</p> |
| I-5 | <p><u>Article IV, Committees of the Graduate Faculty</u> <u>Section 2, Standing Committees</u> Subsection D. Recruitment Committee Subsection E. Credentials Committee Added two standing committees; moved current Subsection D. to F.</p> |



June 26, 1995

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

M. David Low, M.D., Ph.D.
President

DL:mr

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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Construction Projects) HH- 3

Contracts and Grants for Research, Development, Clinical
and Educational Services HH- 5
Over \$500,000 HH- 6

Standard Affiliation Agreements (including Standard Agreement of
Academic Cooperation with Foreign Institutions) HH- 7

Catalog Changes HH- 8

Amendments to the 1994-1995 Budget HH- 9

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

INOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and 600,000.

- . Contractor: Cherry Demolition
 Amount: \$35,860
 Source of Funds: Unexpended Plant Funds
 Date of Contract: March 14, 1995
 Estimated Completion Date: June 1, 1995
 Project Title: Dental Sciences Institute Building
 Brief Description: Demolition Services
 HUB: No

- . Contractor: Fire Safe of Houston, Inc.
 Amount: \$36,912
 Source of Funds: Unexpended Plant Funds
 Date of Contract: April 10, 1995
 Estimated Completion Date: June 2, 1995
 Project Title: Dental Branch Building (DBB), Operations Center Building (OCB), and Reuel A. Stallones Building (RAS)
 Brief Description: Design/Build Firestopping
 HUB: Woman

- . Contractor: Graco Mechanical, Inc.
 Amount: \$47,650
 Source of Funds: State Funds
 Date of Contract: April 14, 1995
 Estimated Completion Date: July 21, 1995
 Project Title: Medical School Building
 Brief Description: Replace HVAC Chilled Water Coils
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-----------|
| Total Number of Contracts: | 3 |
| Total Number Awarded to HUBS: | 1 |
| Woman | 1 (33%) |
| % of Total Number of Contracts Awarded to HUBS: | 33% |
| | |
| Total Funds: | \$120,422 |
| Total Funds Awarded to HUBS: | \$ 36,912 |
| Woman | \$ 36,912 |
| % of Total Funds Awarded to HUBS: | 31% |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

BUILDING SPACE LEASES: The following building space lease has been awarded, as been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

| | |
|--------------------|--|
| Agency: | Houston Academy of Medicine |
| Funds: | \$16.00 initial annual rent per net square foot plus additional cost of \$400 to build a wall to divide space into 2 rooms |
| Period: | June 1, 1995 through May 31, 1997 |
| Title/Description: | Lease 400 square feet in the Jesse H. Jones Library Building needed by the Medical School for executive transition space for five departmental chair vacancies |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 449-512 | \$ 6,325,676 | | Report of Awards |
| FY 95 513-516 | \$ 243,400 | \$ 18,500 | Report of IACs |
| FY 95 517-607 | \$ 3,734,312 | \$ 720,802 | Report of Contracts |

. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, as been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS GOING OUT)

. Grantor: Houston Academy of Medicine-Texas Medical
Center Library
No.: None
New Funds: \$1,398,695
Current Period: September 1, 1994 through August 31, 1995
Title/Description: Operating Agreement

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Health Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

Facility: The University of California at San Francisco -
Fresno at Atascadero State Hospital
Atascadero, California
Date: January 1, 1995
Purpose: To provide health care related educational
experiences

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the Catalog of The University of Texas Health Science Center at Houston. These catalog changes have been administratively approved by the Executive Vice Chancellor for Health Affairs and the Office of General Counsel.

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|---|--|
| <u>HOUSTON SCHOOL OF ALLIED HEALTH SCIENCES</u> | |
| Undergraduate Catalog for 1995-97 | |
| 9 | Deletion of post baccalaureate certificate program in Biomedical Communications and baccalaureate programs in Nutrition and Dietetics as program offerings. (Moratorium imposed on student admissions as part of institutional strategic planning effort to explore other options for these programs.) |
| 43,92 | Addition of explanation in admission requirements for Biomedical Communications and Nutrition and Dietetics programs that a moratorium on admissions is in effect. |
| 64,73 | Reflects change in admission of students from twice a year to once a year in the fall for the Medical Technology and Cytotechnology Programs. |
| 80-81 | Deletion of listings for programs that have been closed (Perfusion Technology and Medical Imaging) or transferred to other UT components (Respiratory Care) as part of institutional Strategic Plan. |
| 42-43, 52, 61, 71, 88 | Addition of proficiencies required for degree programs. |
| <u>HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</u> | |
| Graduate Catalog for 1995-97 | |
| 5-7 | Deletion of text on Centers (Demographic and Population Genetics Medical Genetics and Sensory Sciences) and the Laboratories of Cyclic Nucleotide Research which have been organizationally reassigned to other schools as part of institutional strategic planning efforts. |
| 14 | Addition of concentration in Oral Biomaterials in Master of Biomedical Sciences Program (Approved by the Texas Higher Education Coordinating Board on September 6, 1994). |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON MEDICAL SCHOOL | | | | | |
| Institute of Molecular Medicine | | | | | |
| Professor | | | | | |
| 1. Irma Gigli (Tenure) | 3/1 | 100 | 12 | 195,000 | 053 |
| Source of Funds: | | | | | |
| \$143,000 - MSRDP Grant | | | | | |
| 52,000 - MSRDP Augmentation | | | | | |
| <u>\$195,000</u> - Total Compensation | | | | | |
| Academic Affairs and Biochemistry and Molecular Biology | | | | | |
| 2. Henry W. Strobel | | | | | 050 |
| From: Professor and Assistant Dean for Student Affairs | | 100 | 12 | 128,917 | |
| To: Professor and Assistant Dean for Student Affairs and Associate Dean for Faculty Affairs | 3/1 | 100 | 12 | 128,917 | |
| Source of Funds: | | | | | |
| \$103,917 - State | | | | | |
| 25,000 - Grant Funds | | | | | |
| <u>\$128,917</u> - Total Salary | | | | | |
| HOUSTON DENTAL BRANCH | | | | | |
| General Dentistry | | | | | |
| Associate Professor and Chairman | | | | | |
| 3. Robert A. Kaminski | 6/1 | 100 | 12 | 104,000 | 052 |
| Source of Funds: | | | | | |
| \$ 94,000 - State Funds | | | | | |
| 10,000 - Supplement | | | | | |
| <u>\$104,000</u> - Total Salary | | | | | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| HOUSTON DENTAL BRANCH (Continued) | | | | | |
| General Dentistry | | | | | |
| 4. Richard Bebermeyer | | | | | 075 |
| From: Associate Professor and Interim Chairman | | 100 | 12 | 91,590 | |
| To: Associate Professor | 7/1 | 100 | 12 | 77,090 | |
| Source of Funds: | | | | | |
| \$74,590 - State | | | | | |
| 2,500 - Supplement | | | | | |
| <u>\$77,090</u> - Total Salary | | | | | |
| HOUSTON SCHOOL OF NURSING | | | | | |
| Dean and General Instruction | | | | | |
| 5. Sharon Brown (Tenure) | | | | | 066 |
| From: Professor and Associate Dean for Research and Evaluation | | 100 | 12 | 77,572 | |
| To: Professor and Associate Dean for Research and Evaluation | 5/1 | 100 | 12 | 80,573 | |
| Source of Funds: | | | | | |
| \$59,623 - State | | | | | |
| 16,450 - Grant Funds | | | | | |
| 4,500 - Supplement | | | | | |
| <u>\$80,573</u> - Total Salary | | | | | |
| 6. Linda Kaeser (Tenure) | | | | | 067 |
| From: Professor and Isla Carroll Turner Chair in Gerontological Nursing and Assistant Dean and Director, Center on Aging | | 100 | 12 | 83,413 | |
| To: Professor and Isla Carroll Turner Chair in Gerontological Nursing and Assistant Dean and Director, Center on Aging | 5/1 | 100 | 12 | 85,017 | |
| Source of Funds: | | | | | |
| \$71,413 - State | | | | | |
| 9,104 - Grant Funds | | | | | |
| 4,500 - Supplement | | | | | |
| <u>\$85,017</u> - Total Salary | | | | | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| HOUSTON SCHOOL OF NURSING (Continued) | | | | | |
| Dean and General Instruction | | | | | |
| 7. Frances Jean Kelley | | | | | 068 |
| From: Assistant Professor of Nursing and Interim Assistant Dean and Chair, Department of Acute and Continuing Care | | 100 | 12 | 54,265 | |
| To: Assistant Professor of Nursing and Interim Assistant Dean and Chair, Department of Acute and Continuing Care | 5/1 | 100 | 12 | 56,265 | |
| Source of Funds: | | | | | |
| \$51,332 - State | | | | | |
| 4,933 - Supplement | | | | | |
| <u>\$56,265</u> - Total Salary | | | | | |
| 8. Cheryl Levine (Tenure) | | | | | |
| 069 | | | | | |
| From: Associate Professor and Interim Associate Dean for Academic Affairs | | 100 | 12 | 82,486 | |
| To: Associate Professor and Interim Associate Dean for Academic Affairs | 5/1 | 100 | 12 | 84,486 | |
| Source of Funds: | | | | | |
| \$70,738 - State | | | | | |
| 13,748 - Supplement | | | | | |
| <u>\$84,486</u> - Total Salary | | | | | |
| 9. Marilyn Lotas | | | | | |
| 070 | | | | | |
| From: Associate Professor and Assistant Dean and Chairman | | 100 | 12 | 68,331 | |
| To: Associate Professor and Assistant Dean and Chairman | 5/1 | 100 | 12 | 71,332 | |
| Source of Funds: | | | | | |
| \$36,380 - State | | | | | |
| 30,452 - Grant Funds | | | | | |
| 4,500 - Supplement | | | | | |
| <u>\$71,332</u> - Total Salary | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| HOUSTON SCHOOL OF NURSING (Continued) | | | | | |
| Dean and General Instruction | | | | | |
| 10. Nancy McNeil | | | | | 072 |
| From: Instructor in Nursing and Associate Dean, Management | | 100 | 12 | 68,573 | |
| To: Instructor in Nursing and Associate Dean, Management | 5/1 | 100 | 12 | 71,574 | |
| Source of Funds: | | | | | |
| \$67,074 - State | | | | | |
| 4,500 - Supplement | | | | | |
| <u>\$71,574</u> - Total Salary | | | | | |
| 11. Gwendolyn Sherwood | | | | | 073 |
| From: Associate Professor and Associate Dean for Community and Education Outreach and Coordinator, Program Administration | | 100 | 12 | 70,269 | |
| To: Associate Professor and Associate Dean for Community and Education Outreach and Coordinator, Program Administration | 5/1 | 100 | 12 | 73,270 | |
| Source of Funds: | | | | | |
| \$61,558 - State | | | | | |
| 11,712 - Supplement | | | | | |
| <u>\$73,270</u> - Total Salary | | | | | |
| 12. Marianne Marcus (Tenure) | | | | | 071 |
| From: Associate Professor and Assistant Dean and Chairman | | 100 | 12 | 70,082 | |
| To: Associate Professor and Assistant Dean and Chairman | 5/1 | 100 | 12 | 73,084 | |
| Source of Funds: | | | | | |
| \$57,158 - State | | | | | |
| 17,426 - Grant Funds | | | | | |
| 4,500 - Supplement | | | | | |
| <u>\$73,084</u> - Total Salary | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| HOUSTON SCHOOL OF NURSING (Continued) | | | | | |
| General Instruction | | | | | |
| 13. Patricia Liehr (Tenure) | | | | | 051, 060 |
| From: Associate Professor | | 100 | 12 | 65,029 | |
| To: Associate Professor and Interim Department Chair | 3/1 | 100 | 12 | 70,964 | |
| 14. Janet Meininger (Tenure) | | | | | 061 |
| From: Professor | | 100 | 12 | 78,497 | |
| To: Professor | 5/1 | 100 | 12 | 81,432 | |
| 15. Dorothy Otto (Tenure) | | | | | 062 |
| From: Associate Professor | | 100 | 12 | 62,979 | |
| To: Associate Professor | 5/1 | 100 | 12 | 64,879 | |
| Professor and Associate Dean of Academic Affairs | | | | | |
| 16. Theresa Carroll (Tenure) | 7/1 | 100 | 12 | 83,050 | 063 |
| 17. Linda Pollack (Tenure) | | | | | 064 |
| From: Associate Professor | | 100 | 12 | 60,265 | |
| To: Associate Professor | 5/1 | 100 | 12 | 65,954 | |
| General Instruction | | | | | |
| 18. Robert Vogler (Tenure) | | | | | 065 |
| From: Associate Professor | | 100 | 12 | 73,050 | |
| To: Associate Professor | 5/1 | 100 | 12 | 74,950 | |
| 19. Mary Joe White (Tenure) | | | | | 074 |
| From: Associate Professor | | 100 | 12 | 58,980 | |
| To: Associate Professor | 5/1 | 100 | 12 | 61,981 | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| HOUSTON SCHOOL OF NURSING (Continued) | | | | | |
| General Instruction | | | | | |
| 20. Jeanette Adams (Tenure) | | | | | 057 |
| From: Associate Professor | | 100 | 12 | 58,896 | |
| To: Associate Professor | 5/1 | 100 | 12 | 60,896 | |
| 21. Susan Cohen (Tenure) | | | | | 058 |
| From: Associate Professor | | 100 | 12 | 60,142 | |
| To: Associate Professor | 5/1 | 100 | 12 | 62,042 | |
| 22. Frank Cole (Tenure) | | | | | 059 |
| From: Associate Professor | | 100 | 12 | 61,529 | |
| To: Associate Professor | 5/1 | 100 | 12 | 63,529 | |
| 23. Miguel DaCunha (Tenure) | | | | | 054 |
| From: Professor | | 100 | 12 | 70,642 | |
| To: Professor | 5/1 | 100 | 12 | 73,710 | |
| 24. Lillian Eriksen (Tenure) | | | | | 055 |
| From: Associate Professor | | 100 | 12 | 63,794 | |
| To: Associate Professor | 5/1 | 100 | 12 | 64,794 | |
| 25. Gerda Gomez (Tenure) | | | | | 056 |
| From: Associate Professor | | 100 | 12 | 59,335 | |
| To: Associate Professor | 5/1 | 100 | 12 | 60,335 | |

June 26, 1995

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
501 Colorado Street
Austin, Texas 78701

Charlie
Dear Dr. ~~Mullins~~:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:gb

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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| Contracts and Grants for Research, Development, Clinical and Educational Services | HS- 5 |
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| Small Class Report | HS-13 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Warm Springs Rehabilitation Foundation, Inc.
College/School/
Department: Department of Rehabilitation Medicine
Purpose: Warm Springs/Dr. Arthur E. Grant Distinguished
Professorship in Rehabilitation Medicine
Asset Type: Cash
Value: \$50,000
2. Donor Name: Mr. and Mrs. Rugeley Ferguson
College/School/
Department: Department of Ophthalmology
Purpose: Thomas F. Hogan, Jr. Professorship in Comprehensive
Ophthalmology and Ethics
Asset Type: Cash
Value: \$50,000
3. Donor Name: Anonymous
College/School/
Department: Department of Orthopaedics
Purpose: Shoulder Research and Education
Asset Type: Cash
Value: \$50,000
4. Donor Name: Valero Energy Corporation
College/School/
Department: U.T. Health Science Center at San Antonio
Purpose: School of Nursing Expansion
Asset Type: Cash
Value: \$75,000
5. Donor Name: Texas Research & Technology Foundation
College/School/
Department: U.T. Health Science Center at San Antonio
Purpose: Hayden Head Institute of Biotechnology/Robert F.
McDermott Clinical Sciences Building
Asset Type: Cash
Value: \$1,175,000
6. Donor Name: Dr. and Mrs. Julio C. Palmaz
College/School/
Department: Department of Radiology
Purpose: Stewart R. Reuter, M.D., Professorship in Radiology
Asset Type: Cash
Value: \$60,000

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: FDC Physician Services Corporation
 Funds: \$5,938 per month plus \$75 installation fee
 Period: November 1, 1994 through October 31, 1997
 Title/Description: 36 month extension of original agreement to provide software maintenance and support for billing services for the MSRDP program
 HUB: No
2. Agency: DataSearch, Inc.
 Funds: 40% collection fee on accounts collected without suit based on money actually collected
 Period: April 12, 1995 through April 12, 1996
 Title/Description: Collection agency services for the University's Dental School
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-------------|
| Total Number of Contracts: | 2 |
| Total Number Awarded to HUBS: | <u>0</u> |
| % of Total Number of Contracts Awarded to HUBS: | 0% |
| | |
| Total Funds: | \$213,843 |
| Total Funds Awarded to HUBS: | <u>\$ 0</u> |
| % of Total Funds Awarded to HUBS: | 0% |

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

3. Agency: University Health System
 Funds: \$7,442 per month
 Period: October 1, 1993 through September 30, 1995
 Title/Description: Lease 9,302 gross square feet of cottage space for use in the developmental disability program of the Department of Pediatrics

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 95 607-715</u> | <u>\$ 13,160,034</u> | <u>-0-</u> | Report of Awards |
| <u>FY 95 721-722</u> | <u>-0-</u> | <u>\$ 59,593</u> | Report of IACs |
| <u>FY 95 726-822</u> | <u>\$ 8,873,150</u> | <u>\$ 90,582</u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 95 716-720</u> | <u>\$ 316,379</u> | <u>-0-</u> | Report of Awards |
| <u>FY 95 723-725</u> | <u>\$ 51,438</u> | <u>-0-</u> | Report of IACs |
| <u>FY 95 823-829</u> | <u>\$ 244,233</u> | <u>\$ 146,700</u> | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Bexar County Hospital District
d/b/a University Health System
No.: None
New Funds: \$1,170,689
Current Period: January 1, 1995 through December 31, 1995
Title/Description: Pathology Services Supervision Agreement
2. Grantor: Bexar County Hospital District
d/b/a University Health System
No.: None
New Funds: \$660,000
Current Period: January 1, 1995 through December 31, 1995
Title/Description: Diagnostic Radiology Services Agreement
3. Grantor: Bexar County Hospital District
d/b/a University Health System
No.: None
New Funds: \$1,821,252
Current Period: January 1, 1995 through December 31, 1995
Title/Description: Emergency Medicine Faculty Services Agreement
4. Grantor: Bexar County Hospital District
d/b/a University Health System
No.: None
New Funds: \$2,848,198
Current Period: January 1, 1995 through December 31, 1995
Title/Description: Primary Clinic Services Agreement
5. Grantor: City of San Antonio
No.: None
New Funds: \$916,502 for 1995; \$979,703 for 1996
Current Period: January 1, 1995 through December 31, 1996
Title/Description: EMS Medical Control and Training for the City of San Antonio Fire Department EMS System
6. Grantor: National Institutes of Health
No.: N01-WH-4-2111
New Funds: \$2,447,874
Current Period: September 30, 1994 through September 14, 2005
Title/Description: Clinical Centers for Clinical Trial and Observation Study of the Women's Health Initiative - West Pool 1

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000
(Continued)(FUNDS COMING IN)
(Continued)

7. Grantor: National Institutes of Health
National Institute on Aging
No.: 5 P01 AG06872-09
New Funds: \$1,003,606
Current Period: May 7, 1995 through April 30, 1996
Title/Description: Molecular Genetic Mechanisms of Aging
8. Grantor: National Institutes of Health
National Cancer Institute
No.: 5 P01 CA30195-15
New Funds: \$1,735,183
Current Period: March 27, 1995 through February 29, 1996
Title/Description: Medical Oncology Program Project--Therapeutic Research
9. Grantor: National Institutes of Health
National Institute of Dental Research
No.: 5 P01 DE10863-02
New Funds: \$655,367
Current Period: March 1, 1995 through February 29, 1996
Title/Description: Oral Health and Immune Status in Sjogrens Syndrome
10. Grantor: National Institutes of Health
National Institute on Aging
No.: 5 P01 AG01188-17
New Funds: \$1,134,880
Current Period: June 1, 1995 through May 31, 1996
Title/Description: Nutritional Probe of the Aging Process

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Japan
Business/Entity: Nippon Germanium Laboratory Co., Ltd.
No.: Grant Letter dated March 10, 1995
New Funds: \$18,000
Current Period: May 1, 1995 through April 30, 1996
Title/Description: Influence of Germanium-containing Fabrics on Skin Permeation, Skin Blood Flow and Skin Temperature
2. Country: Japan
Business/Entity: Nippon Germanium Laboratory Co., Ltd.
No.: Grant Letter dated March 10, 1995
New Funds: \$17,660
Current Period: May 1, 1995 through April 30, 1996
Title/Description: Muscle Relaxation in Response to Topically Applied Germanium
3. Country: Japan
Business/Entity: Tsumura and Company
No.: Grant Letter dated February 27, 1995
New Funds: \$29,988
Current Period: April 1, 1994 through March 31, 1995
Title/Description: The Effect of Kampo Medicine on Alzheimer Type Dementia

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Vice Chancellor for Asset Management and are recommended for ratification by the U. T. Board of Regents.

- . Licensee: Hawe Neos Dental, Dr. H. von Weissenfluh AG
Switzerland
- Fee-Royalty: \$8,000; 5% of net sales and one-half of gross revenues from any sublicensee
- Period: March 1, 1995 to the full end of the term/terms for which patent rights have not expired; if only technology rights are licensed and no patent rights are applicable or if patent rights should be nullified, for a term of ten (10) years
- Description: Shape Conforming Dental Wedges

- . Licensee: OsteoBiologics, Inc.
San Antonio, TX 78249
- Fee-Royalty: 5% of net sales; 25% of gross revenues from any sublicensee
- Period: March 17, 1995 to the full end of the term/terms for which patent rights have not expired; if only technology rights are licensed and no patent rights are applicable, the licensee shall have a paid-up, non-exclusive license to technology rights after fifteen (15) years
- Description: Matrix Vesicle Technology

- . Licensee: OsteoBiologics, Inc.
San Antonio, TX 78249
- Fee-Royalty: 5% of net sales; 25% of gross revenues from any sublicensee
- Period: March 18, 1995 to the full end of the term/terms for which patent rights have not expired; if only technology rights are licensed and no patent rights are applicable, the licensee shall have a paid up, non-exclusive license to technology rights after fifteen (15) years
- Description: pH-Controlling Implant Technology

- Licensee: OsteoBiologics, Inc.
San Antonio, TX 78249
- Fee-Royalty: 5% of net sales; 25% of gross revenues received from any sublicensee
- Period: March 19, 1995 to the full end of the term/terms for which patent rights have not expired; if only technology rights are licensed and no patent rights are applicable, the licensee shall have a paid up, non-exclusive license to technology rights after fifteen (15) years
- Description: Nonunion Fracture Implant Technology

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

TECHNOLOGY LICENSE AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

- . Licensee: Bioprobe BV
Fee-Royalty: 4% of net sales
Period: March 1, 1995 through February 28, 2005
Description: Non-exclusive right to use Hybridoma Cell Lines 323/A3, 9G10, and G3.1 for the manufacture, use, distribution, and sale of products derived from such cell lines to others for research purposes.

- . Licensee: NeoMarkers
Fee-Royalty: 6% of net sales
Period: May 1, 1995 through April 30, 2005
Description: Exclusive right to use Hybridoma Cell Lines HFN7.1 and HFN36.3 for the manufacture, use, distribution, and sale of products derived from such cell lines to others for research purposes.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1994-95 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: Dental School
Position: Development Board Professorship in Clinical Dentistry
Appointee/Title: Michele J. Saunders, Associate Professor
Department: Dental Diagnostic Science
Person Being Replaced: Initial Appointment
Effective Date: July 1, 1995

Personnel and Payroll information will be included in "Amendments to the 94-95 Operating Budget" as appropriate in this or subsequent dockets.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| MEDICAL SCHOOL | | | | | |
| Department of Medicine | | | | | |
| 1. Gregory L. Freeman | | | | | 18 |
| From: Professor (Tenure) | | 100 | 12 | 152,358 | |
| To: Professor (Tenure) | 1/1 | 100 | 12 | 170,000 | |
| Source of Funds: | | | | | |
| \$ 45,651 - State | | | | | |
| 77,556 - VA | | | | | |
| <u>\$123,207</u> - Total Salary | | | | | |
| 46,793 - MSRDP Augmentation | | | | | |
| <u>\$170,000</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995

Justification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Health Affairs.

| <u>Course No.</u> | <u>Section No.</u> | <u>Enrollment</u> | <u>Justification Code*</u> |
|------------------------------|--------------------|-------------------|----------------------------|
| ALL 1994 | | | |
| <u>UNDERGRADUATE COURSES</u> | | | |
| LSC 40567 | 99 | 9 | G |
| VTD 30152 | 99 | 7 | D |
| JRE 30101 | 99 | 5 | H |
| JRE 30378 | 99 | 4 | H |
| JRE 30379 | 99 | 7 | H |
| <u>GRADUATE COURSES</u> | | | |
| JRE 50091 | 02 | 2 | H |
| JRE 50091 | 07 | 1 | H |
| JRE 50115 | 01 | 1 | H |
| JRE 50115 | 02 | 1 | H |
| JRE 50215 | 08 | 1 | H |
| JRE 50252 | 99 | 2 | D |
| JRE 50315 | 06 | 1 | H |
| RS 50263 | 03 | 4 | D |
| RS 50285 | 99 | 1 | B |
| RS 50326 | 99 | 1 | B |
| RS 50533 | 99 | 3 | B |
| RS 50560 | 99 | 3 | A |
| RS 60071 | 01 | 1 | H |
| RS 60298 | 01 | 1 | H |
| <u>CTORAL COURSES</u> | | | |
| RE 50091 | 01 | 1 | H |
| RE 50091 | 03 | 1 | H |
| RE 50091 | 04 | 1 | H |
| RE 50091 | 05 | 1 | H |
| RE 50091 | 06 | 1 | H |
| RE 50153 | 99 | 1 | D |
| RE 50215 | 05 | 1 | H |
| RE 50315 | 04 | 1 | H |
| RS 70099 | 01 | 1 | H |
| RS 70099 | 02 | 1 | H |
| RS 70099 | 03 | 1 | H |
| RING 1995 | | | |
| <u>UNDERGRADUATE COURSES</u> | | | |
| SC 40537 | 99 | 8 | G |
| SC 40557 | 99 | 9 | G |
| SC 40567 | 99 | 9 | G |
| SC 40668 | 99 | 1 | H |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

SMALL CLASS REPORT, FALL 1994 AND SPRING 1995
(Continued)

| Course No. | Section No. | Enrollment | Justification Code* |
|--|-------------|------------|---------------------|
| SPRING 1995 (continued) | | | |
| <u>UNDERGRADUATE COURSES</u> (continued) | | | |
| URE 30090 | 05 | 5 | D |
| URE 30378 | 99 | 7 | H |
| URE 30379 | 99 | 2 | H |
| URE 30383 | 99 | 9 | G |
| CCT 41271 | 99 | 4 | G |
| HYT 40093 | 99 | 3 | H |
| HYT 40671 | 99 | 1 | A |
| <u>GRADUATE COURSES</u> | | | |
| URE 50090 | 03 | 3 | D |
| URE 50091 | 01 | 1 | H |
| URE 50091 | 02 | 1 | H |
| URE 50091 | 03 | 1 | H |
| URE 50091 | 04 | 1 | H |
| URE 50091 | 06 | 1 | H |
| URE 50091 | 07 | 1 | H |
| JRE 50091 | 08 | 1 | H |
| JRE 50091 | 17 | 2 | H |
| <u>DOCTORAL COURSES</u> | | | |
| JRE 50091 | 05 | 1 | H |
| JRE 50091 | 09 | 1 | H |
| JRE 50091 | 10 | 1 | H |
| JRE 50091 | 12 | 1 | H |
| JRE 50091 | 13 | 1 | H |
| JRE 50091 | 14 | 1 | H |
| JRE 50091 | 15 | 1 | H |
| JRE 50091 | 18 | 1 | H |
| JRE 50115 | 06 | 1 | H |
| JRE 50315 | 03 | 2 | H |
| JRE 50315 | 04 | 1 | H |
| RS 60071 | 01 | 1 | H |
| RS 60071 | 02 | 1 | H |
| RS 60071 | 03 | 1 | H |
| RS 70099 | 01 | 1 | H |
| RS 70099 | 02 | 1 | H |
| RS 70099 | 04 | 1 | H |
| RS 70099 | 05 | 2 | H |

Justification Codes:

- Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- Required course for majors in this field; should be completed this session to keep proper course sequence.
- Class in a new program area.
- Class meets concurrently with another class.
- First time offering of this course.
- Class size limited by accreditation standards.
- Class size limited by laboratory facilities.
- Voluntary overload.

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

3209

June 16, 1995

Office of the President


Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles A. LeMaistre, M.D.
President

CAL:amj

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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| Over \$500,000 | CC-10 |
| Intellectual Property Licenses | |
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| Amendments to the 1994-95 Budget | CC-12 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| | |
|----------------------------|---|
| Donor Name: | Cook Incorporated |
| College/School/Department: | Diagnostic Radiology |
| Purpose: | Research in Diagnostic Radiology |
| Asset Type: | Cash |
| Value: | \$958,014.21 |
| Donor Name: | The Cockrell Foundation |
| College/School/Department: | Institution |
| Purpose: | Capital Campaign |
| Asset Type: | Cash |
| Value: | \$925,000 |
| Donor Name: | Mr. W. A. Moncrief, Jr. |
| College/School/Department: | Institution |
| Purpose: | Capital Campaign |
| Asset Type: | Cash |
| Value: | \$750,000 |
| Donor Name: | Mr. Albert B. Alkek |
| College/School/Department: | Institution |
| Purpose: | Capital Campaign |
| Asset Type: | Cash |
| Value: | \$700,000 |
| Donor Name: | Mrs. Caroline W. Law |
| College/School/Department: | Institution |
| Purpose: | Theodore N. Law Endowment for Scientific Achievement |
| Asset Type: | Cash |
| Value: | \$500,000 |
| Donor Name: | Houston Endowment Inc. * |
| College/School/Department: | Institution |
| Purpose: | Capital Campaign |
| Asset Type: | Cash |
| Value: | \$500,000 |
| Donor Name: | Exxon Corporation |
| College/School/Department: | Institution |
| Purpose: | Capital Campaign |
| Asset Type: | Cash |
| Value: | \$600,000 |
| Donor Name: | The Cullen Foundation |
| College/School/Department: | Institution |
| Purpose: | Capital Campaign |
| Asset Type: | Cash |
| Value: | \$400,000 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

| | | |
|-----|-----------------|--|
| 9. | Donor Name: | Grocers Supply Company Inc. |
| | College/School/ | |
| | Department: | Institution |
| | Purpose: | Capital Campaign |
| | Asset Type: | Cash |
| | Value: | \$300,000 |
| 10. | Donor Name: | The Walton Family Foundation, Inc. |
| | College/School/ | |
| | Department: | Institution |
| | Purpose: | Capital Campaign |
| | Asset Type: | Cash |
| | Value: | \$300,000 |
| 1. | Donor Name: | Cook Group Incorporated |
| | College/School/ | |
| | Department: | Diagnostic Radiology |
| | Purpose: | Research and Development in Diagnostic Radiology |
| | Asset Type: | Cash |
| | Value: | \$300,000 |
| 2. | Donor Name: | The Gordon and Mary Cain Foundation |
| | College/School/ | |
| | Department: | Institution |
| | Purpose: | Capital Campaign |
| | Asset Type: | Cash |
| | Value: | \$250,000 |
| 3. | Donor Name: | Mr. Radcliffe Killam |
| | College/School/ | |
| | Department: | Pediatrics |
| | Purpose: | Sue & Radcliffe Killam Professorship |
| | Asset Type: | Cash |
| | Value: | \$283,398.44 |
| 1. | Donor Name: | Sid W. Richardson Foundation |
| | College/School/ | |
| | Department: | Institution |
| | Purpose: | Capital Campaign |
| | Asset Type: | Cash |
| | Value: | \$250,000 |
| i. | Donor Name: | Tenneco |
| | College/School/ | |
| | Department: | Institution |
| | Purpose: | Capital Campaign & Cancer Research |
| | Asset Type: | Cash |
| | Value: | \$220,000 |
| . | Donor Name: | M.D. Anderson Foundation |
| | College/School/ | |
| | Department: | Institution |
| | Purpose: | Capital Campaign |
| | Asset Type: | Cash |
| | Value: | \$200,000 |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

7. Donor Name: Vivian L. Smith Foundation
College/School/
Department: Cell Biology
Purpose: Educational programs in research
Asset Type: Cash
Value: \$200,000
8. Donor Name: CaP CURE *
College/School/
Department: Urology
Purpose: Prostate cancer research
Asset Type: Cash
Value: \$175,000
9. Donor Name: Enron Foundation *
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$150,000
0. Donor Name: William Randolph Hearst Foundation *
College/School/
Department: Institution
Purpose: Faculty achievement
Asset Type: Cash
Value: \$100,000
1. Donor Name: The Neil and Elaine Griffin Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
2. Donor Name: Anonymous *
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
3. Donor Name: Neva and Wesley West Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
4. Donor Name: Pfizer, Inc.
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

5. Donor Name: H.E. Butt Grocery Company
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
6. Donor Name: Hobby Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
7. Donor Name: Belton K. Johnson
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
8. Donor Name: CaP CURE
College/School/
Department: Urology
Purpose: Research in urology
Asset Type: Cash
Value: \$100,000
9. Donor Name: Schering Corporation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$100,000
10. Donor Name: The Hoglund Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$80,000
11. Donor Name: H.E. Butt Grocery Company
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$60,000
12. Donor Name: The Nathan J. Klein Fund *
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$60,000

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

3. Donor Name: Abell-Hanger Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$60,000
4. Donor Name: Ray C. Fish Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$60,000
5. Donor Name: Kellogg's *
College/School/
Department: Gynecology
Purpose: Research in gynecology
Asset Type: Cash
Value: \$55,000
5. Donor Name: Conoco Inc.
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$50,000
7. Donor Name: Jasper L. & Jack D. Wilson
Charitable Foundation
College/School/
Department: Institution
Purpose: Cancer research
Asset Type: Cash
Value: \$50,000
- .. Donor Name: Mrs. Caroline W. Law *
College/School/
Department: Cancer Prevention
Purpose: Cancer prevention
Asset Type: Cash
Value: \$50,000
- . Donor Name: Southwestern Bell Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$50,000
- . Donor Name: Burlington Northern Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$50,000

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

41. Donor Name: Susan Vaughan Foundation, Inc.
College/School/
Department: Clinical Investigations
Purpose: Lymphoma research
Asset Type: Cash
Value: \$50,000
42. Donor Name: The May Department Stores
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$50,000
43. Donor Name: Mr. Roy M. Huffington
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$50,000
44. Donor Name: ANR Foundation
College/School/
Department: Institution
Purpose: Capital Campaign
Asset Type: Cash
Value: \$50,000
45. Donor Name: Mr. & Mrs. Hershel M. Rich
College/School/
Department: Hematology
Purpose: Lymphoma research
Asset Type: Cash
Value: \$50,000
46. Donor Name: The Brown Foundation, Inc.
College/School/
Department: Urology
Purpose: Bladder Cancer Program
Asset Type: Cash
Value: \$50,000
47. Donor Name: CaP Cure *
College/School/
Department: Urology
Purpose: Genitourinary Tissue Bank
Asset Type: Cash
Value: \$200,000

o letter of transmittal received from the donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for research, Development, Clinical and Educational Services:

c. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 95 321-373</u> | <u>\$8,001,920</u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u>FY 95 377-415</u> | <u>\$2,545,904</u> | <u></u> | Report of Contracts |

. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 95 374-376</u> | <u>\$ 122,446</u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u>FY 95 416-418</u> | <u>\$ 356,000</u> | <u></u> | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: National Cancer Institute
No.: 5 P01 CA06294-34
New Funds: \$2,168,751
Current Period: April 1, 1995 through March 31, 1996
Title/Description: Extension of Radiotherapy Research
2. Grantor: National Cancer Institute
No.: 5 P01 CA55164-04
New Funds: \$1,830,711
Current Period: April 1, 1995 through March 31, 1996
Title/Description: Therapy of AML
3. Grantor: National Cancer Institute
No.: 5 P01 CA49639-06
New Funds: \$1,376,809
Current Period: March 23, 1995 through January 31, 1996
Title/Description: Therapy of CML
4. Grantor: Introgen Therapeutics
No.: SR93-04, Amendment No. 2
New Funds: \$1,908,999
Current Period: January 1, 1995 through February 29, 1996 or the completion of the project, whichever is later
Title/Description: Development of Therapeutic Treatment and Prevention of Lung Cancer

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

PATENT LICENSE AGREEMENTS

The following agreement has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

Licensee: UroCor, Inc.
Oklahoma City, Oklahoma 73112-3939

Fee-Royalty: \$10,000 non-refundable license documentation fee;
10% running royalty of licensee's net sales of Type I sales of licensed products; 5% running royalty of licensee's net sales of Type II sales of licensed products and 50% of all consideration received by licensee from any sublicensee

Period: April 1, 1995 through March 31, 2010

Description: Products falling within the scope of "human prostate cancer cell sublines derived from the parental LNCaP" and which are covered by Patent produced by the Cancer Center.

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|---|--------|------------------|------|---------|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| THE TUMOR INSTITUTE - MEDICAL STAFF | | | | | |
| Office of the Vice President for Patient Care | | | | | |
| 1. Michael J. Keating, M.D. | | | | | 53 |
| From: | Associate Vice President for Patient Care & Professor & Dr. Kenneth B. McCredie Chair in Clinical Leukemia Research, Term | | 100 | 12 | 211,297 |
| To: | Professor & Dr. Kenneth B. McCredie Chair in Clinical Leukemia Research, Term | 4/1 | 100 | 12 | 211,297 |
| Source of Funds: | | | | | |
| \$ 67,654 - Office of VP Patient Care | | | | | |
| 28,994 - Hematology | | | | | |
| 6,000 - McCredie Chair | | | | | |
| <u>108,649</u> - PRS Augmentation | | | | | |
| <u>\$211,297</u> - Total Compensation | | | | | |
| Clinical Investigations | | | | | |
| 2. Leonard A. Zwelling, M.D. | | | | | 51 |
| From: | Professor, Term | | 100 | 12 | 173,784 |
| To: | Associate Vice President for Clinical & Translational Research & Professor, Term | 3/13 | 100 | 12 | 173,784 |
| Source of Funds: | | | | | |
| \$ 83,892 - Clinical Investigations | | | | | |
| <u>89,892</u> - PRS Augmentation | | | | | |
| <u>\$173,784</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| EDUCATION | | | | | |
| Office of the Vice President for Academic Affairs | | | | | |
| Associate Vice President for Institutional Diversity & Associate Professor, Non-tenure | | | | | |
| 3. Harry R. Gibbs, M.D. | 5/1 | 100 | 12 | 188,769 | 54 |

Source of Funds:

\$132,138 - PRS Professorship Salary Fund

56,631 - Office of the VP for Academic Affairs

\$188,769 - Total Compensation

THE TUMOR INSTITUTE - CANCER PREVENTION

Office of the Vice President for Cancer Prevention

Division Administrator

4. Elizabeth Gammon 4/5 100 12 76,507 52

Epidemiology

5. Margaret R. Spitz, M.D., Ph.D. 57

From: Professor & Mesa Petroleum Co. Professorship in Cancer Prevention, Term

100 12 171,148

To: Chair, Department of Epidemiology, Professor & Mesa Petroleum Co. Professorship in Cancer Prevention, Term 5/1

100 12 175,000

Source of Funds:

\$83,000 - Department of Epidemiology

89,000 - PRS Augmentation

3,000 - Mesa Petroleum Professorship

\$175,000 - Total Compensation

HOSPITAL & CLINIC ACTIVITIES

Office of the Vice President for Hospital & Clinics

Associate Vice President for Patient Care Operations

6. John D. Crossley 5/1 100 12 157,500 56

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| PHYSICIANS REFERRAL SERVICE | | | | | |
| PRS Benefits/Financial Reporting | | | | | |
| 7. Richard Updyke | | | | | 55 |
| From: Director of Physicians Referral Services Administrative Service | | 100 | 12 | 80,532 | |
| To: Executive Director for Physicians Referral Service (Ad Interim) 4/15 | | 100 | 12 | 98,000 | |

June 23, 1995

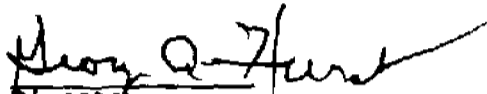
Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
1 Colorado Street
Tyler, Texas 78701

Dear Dr. Mullins:

The docket for the August 10, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Director

R/DST/kg

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

1. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 96 19-25 | \$ 288,767 | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

2. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

AUGUST 10, 1995

AMENDMENTS TO THE 1994-1995 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which they are appointed and the period of their appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |

INSTRUCTION

Medical Education

1. Arthur Frank 25

From: Associate Director for Medical Education/Professor of Medicine 100 12 160,000

To: Associate Director for Medical Education/Professor of Medicine/ Dr. and Mrs. Sam Topperman Professorship in Medical Education 10/1 100 12 160,000

Source of Funds:
 \$ 93,854 - State Funds
 60,146 - MSRDP Funds
 6,000 - MSRDP Augmentation
\$160,000 - Total Compensation

PATIENT SUPPORT

Urgent Care Center

2. Paul Roberts 26

From: Assistant Professor 100 12 101,000

To: Assistant Professor 4/1 100 12 130,000
 Director of Urgent Care Center

Source of Funds:
 \$ 65,650 - State Funds
 48,350 - MSRDP Funds
 16,000 - MSRDP Augmentation
\$130,000 - Total Compensation

3. Melita Brooks 27

From: Assistant Professor 100 12 101,000

To: Assistant Professor 4/1 100 12 120,000

Source of Funds:
 \$ 65,650 - State Funds
 29,350 - MSRDP Funds
 25,000 - MSRDP Augmentation
\$120,000 - Total Salary