



***The University of Texas System***

***FY 2026-2031 Capital Improvement Program***

***February 18-19, 2026***

**FY 2026-2031 Capital Improvement Program**  
**Summary of CIP Changes in the Past Quarter - 2/19/2026**

|                               |  |   |
|-------------------------------|--|---|
| <b>U.T. Arlington</b>         | 301-1548 UTA West Academic Building and Associated Infrastructure Improvement, Phase II                          | Design Development approval for Phase II with a Total Project Cost (TPC) of \$149,500,000; funding of \$100,000,000 from Permanent University Fund (PUF) Bond Proceeds, \$35,500,000 from Revenue Financing System (RFS) Bond Proceeds, and |
| <b>U.T. Austin</b>            | 102-1506 Darrell K. Royal Texas Memorial Stadium Bellmont Hall Renovation  | Increase in TPC of \$6,000,000 from \$118,750,000 to \$124,750,000; funding of \$80,000,000 from RFS Bond Proceeds, 43,550,000 from Gifts, and \$1,200,000 from Available University Funds (AUF) (President Memo 02/05/26)                  |
|                               | 102-1576 Ernest Cockrell Jr. Hall Renovation, Floors 7 and 8   | Addition to the CIP with TPC of \$42,000,000; funding of \$19,000,000 from AUF, \$15,000,000 from Gifts, and \$8,000,000 from RFS Bond Proceeds (BOR 02/19/26)  |
|                               | 102-1603 Hal C. Weaver Power Plant Turbine Replacement   | Addition to the CIP with TPC of \$45,000,000 with funding from RFS Bond Proceeds (BOR 02/19/26)   |
|                               | 102-1611 Medical Complex Project (MCP) Enabling Central Utility Plant and Infrastructure                         | Addition to the CIP with TPC of \$515,000,000 with funding from RFS Bond Proceeds, Design Development Approval of \$300,000,000 (BOR 02/19/26)  |
| <b>U.T. Dallas</b>            | 302-1609 PUF Funded Campuswide Deferred Maintenance  | Addition to the CIP with TPC of \$190,640,000 with funding from PUF Bond Proceeds, (BOR 02/19/26)   |
| <b>U.T. El Paso</b>           | 201-1541 Student Housing Complex   | Design Development approval with a TPC decrease of \$6,000,000 for a total of \$102,000,000; funding of \$97,000,000 from RFS Bond Proceeds, and \$5,000,000 from Auxiliary Enterprises Balances (BOR 02/19/26)                             |
| <b>U.T. Rio Grande Valley</b> | 903-1554 Repair and Renovation of the Schools of Physical and Occupational Therapy                               | Addition to the CIP with TPC of \$42,300,000 with funding from RFS Bond Proceeds (BOR 02/19/26)   |
| <b>U.T. San Antonio</b>       | 401-1605 UTSA Deferred Maintenance PUF Funded Program<br>402-1606 HSC-SA Deferred Maintenance PUF Funded Program | Addition to the CIP (Phase I) with TPC of \$68,268,833 with funding from PUF Bond Proceeds, (BOR 02/19/26)  |
| <b>Stephen F. Austin</b>      | 805-1574 Lumberjack Crossing   | Addition to the CIP with TPC of \$72,200,000 with funding from RFS Bond Proceeds (BOR 02/19/26)   |

|   |  |   |
|---|--|---|
| <b>U.T. Tyler</b>                           | 802-1552 Campus Gateway to Student Success                             | Addition to the CIP with TPC of \$72,000,000 with funding from PUF Bond Proceeds (BOR 02/19/26)                               |
| <b>U.T. Southwestern Medical Center</b>     | 303-1610 PUF Funded Deferred Maintenance Campus Infrastructure Upgrade | Addition to the CIP with TPC of \$94,890,00 with funding from PUF Bond Proceeds, (BOR 02/19/26)                               |
| <b>U.T. Medical Branch - Galveston</b>      | 601-1578 League City Campus Hospital Expansion                         | Addition to the CIP with TPC of \$72,200,00 with funding from PUF Bond Proceeds, (BOR 02/19/26)                               |
| <b>U.T. Health Science Center - Houston</b> | 701-1608 PUF Funded Campus Deferred Maintenance Backlog Program        | Addition to the CIP with TPC of \$68,820,000 with funding from PUF Bond Proceeds, (BOR 02/19/26)                              |
| <b>U.T. MD Anderson Cancer Center</b>       | 703-1387 Clark Clinics Facility Renewal                                | Design Development approval within original TPC of \$73,300,000 with funding from Hospital Revenues (President Memo 01/27/26) |

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## The University of Texas System

*FY 2026-2031 Capital Improvement Program*

**Projects Removed from CIP**

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### Health Institutions

**Total**

#### **U.T. M.D. Anderson Cancer Center**

703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3

\$20,000,000

703-1355 Northwest Houston Surgical and Specialty Care

\$70,200,000

703-1463 Replace UPS Systems – Guhn Road Data Center

\$12,573,000

**Total for UTMDACC**

**\$102,773,000**

**Total for All Institutions**

**\$102,773,000**

## The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Institution**

| Academic Institutions                    | Number of Projects | Total                      |
|--|--------------------|----------------------------|
| UT Arlington                             | 4                  | \$643,583,000.00           |
| UT Austin                                | 14                 | \$2,441,373,084.00         |
| UT Dallas                                | 5                  | \$738,373,000.00           |
| UT El Paso                               | 3                  | \$291,518,006.00           |
| UT Permian Basin                         | 1                  | \$86,922,833.00            |
| UT Rio Grande Valley                     | 6                  | \$361,123,401.00           |
| UT San Antonio                           | 4                  | \$275,551,970.00           |
| Stephen F. Austin                        | 2                  | \$194,922,833.00           |
| UT Tyler                                 | 3                  | \$188,400,000.00           |
| <b>Subtotal Academic Institutions</b>    | <b>42</b>          | <b>\$5,221,768,127.00</b>  |
| Health Institutions                      | Number of Projects | Total                      |
| UT SWMC                                  | 3                  | \$380,348,201.00           |
| UT MB-Galveston                          | 6                  | \$719,962,517.00           |
| UT HSC-Houston                           | 2                  | \$389,435,578.00           |
| UT HSC-San Antonio                       | 4                  | \$310,430,280.00           |
| UT MDACC                                 | 20                 | \$4,534,965,000.00         |
| UT HSC-Tyler                             | 2                  | \$321,265,319.58           |
| <b>Subtotal Health Institutions</b>      | <b>37</b>          | <b>\$6,656,406,895.58</b>  |
| UT System Administration                 | Number of Projects | Total                      |
| UT System                                | 1                  | \$62,380,778.00            |
| <b>Subtotal UT System Administration</b> | <b>1</b>           | <b>\$62,380,778.00</b>     |
| <b>Total</b>                             | <b>80</b>          | <b>\$11,940,555,800.58</b> |

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Funding Source**

| Funding Source                                   | CIP Project Cost Total   | % of Total    |
|--|--------------------------|---------------|
| <b><u>Bond Proceeds*</u></b>                     |                          |               |
| Capital Construction Assistance Projects         | 879,123,859.00           | 7.36%         |
| Permanent University Fund Bonds                  | 1,905,148,687.58         | 15.96%        |
| Revenue Financing System Bonds                   | 3,988,786,000.00         | 33.41%        |
| Tuition Revenue Bonds                            | 0.00                     | 0.00%         |
| <b>Subtotal Bond Proceeds*</b>                   | <b>6,773,058,546.58</b>  | <b>56.72%</b> |
| <b><u>Institutional Funds</u></b>                |                          |               |
| Auxiliary Enterprises Balances                   | 18,500,000.00            | 0.15%         |
| Available University Fund                        | 138,000,000.00           | 1.16%         |
| Designated Funds                                 | 80,779,500.00            | 0.68%         |
| General Revenue                                  | 364,916,000.00           | 3.06%         |
| Gifts  | 565,801,973.00           | 4.74%         |
| Grants   | 25,211,819.00            | 0.21%         |
| Hospital Revenues                                | 3,803,250,767.00         | 31.85%        |
| Interest on Local Funds                          | 18,000,000.00            | 0.15%         |
| Unexpended Plant Fund                            | 153,037,195.00           | 1.28%         |
| <b>Subtotal Institutional Funds</b>              | <b>5,167,497,254.00</b>  | <b>43.28%</b> |
| <b>Capital Improvement Program Total Funding</b> | <b>11,940,555,800.58</b> | <b>100%</b>   |

*\* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.*

## The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Management**

| Type                                  | Number of Projects | Total                      |
|---------------------------------------|--------------------|----------------------------|
| Institution/OCP                       | 3                  | \$276,440,839.00           |
| Institutionally Managed               | 63                 | \$10,054,089,630.00        |
| OCP Managed                           | 14                 | \$1,610,025,331.58         |
| <b>CIP Total</b>                      | <b>80</b>          | <b>\$11,940,555,800.58</b> |
| <br><b>Academic Institutions</b>      |                    |                            |
| <b>UT Arlington</b>                   |                    |                            |
| Institutionally Managed               | 4                  | \$643,583,000.00           |
| <b>Total for UT Arlington</b>         | <b>4</b>           | <b>\$643,583,000.00</b>    |
| <br><b>UT Austin</b>                  |                    |                            |
| Institutionally Managed               | 14                 | \$2,441,373,084.00         |
| <b>Total for UT Austin</b>            | <b>14</b>          | <b>\$2,441,373,084.00</b>  |
| <br><b>UT Dallas</b>                  |                    |                            |
| Institutionally Managed               | 1                  | \$190,640,000.00           |
| OCP Managed                           | 4                  | \$547,733,000.00           |
| <b>Total for UT Dallas</b>            | <b>5</b>           | <b>\$738,373,000.00</b>    |
| <br><b>UT El Paso</b>                 |                    |                            |
| Institution/OCP                       | 2                  | \$189,518,006.00           |
| OCP Managed                           | 1                  | \$102,000,000.00           |
| <b>Total for UT El Paso</b>           | <b>3</b>           | <b>\$291,518,006.00</b>    |
| <br><b>UT Permian Basin</b>           |                    |                            |
| Institution/OCP                       | 1                  | \$86,922,833.00            |
| <b>Total for UT Permian Basin</b>     | <b>1</b>           | <b>\$86,922,833.00</b>     |
| <br><b>UT Rio Grande Valley</b>       |                    |                            |
| Institutionally Managed               | 4                  | \$157,800,000.00           |
| OCP Managed                           | 2                  | \$203,323,401.00           |
| <b>Total for UT Rio Grande Valley</b> | <b>6</b>           | <b>\$361,123,401.00</b>    |
| <br><b>UT San Antonio</b>             |                    |                            |
| Institutionally Managed               | 4                  | \$275,551,970.00           |
| <b>Total for UT San Antonio</b>       | <b>4</b>           | <b>\$275,551,970.00</b>    |
| <br><b>Stephen F. Austin</b>          |                    |                            |
| OCP Managed                           | 2                  | \$194,922,833.00           |
| <b>Total for Stephen F. Austin</b>    | <b>2</b>           | <b>\$194,922,833.00</b>    |

|   |           |                           |
|---|-----------|---------------------------|
| <b>UT Tyler</b>                           |           |                           |
| OCP Managed                               | 3         | \$188,400,000.00          |
| <b>Total for UT Tyler</b>                 | <b>3</b>  | <b>\$188,400,000.00</b>   |
| <b>Total for Academic Institutions</b>    | <b>42</b> | <b>\$5,221,768,127.00</b> |
| <b>Health Institutions</b>                |           |                           |
| <b>UT SWMC</b>                            |           |                           |
| Institutionally Managed                   | 3         | \$380,348,201.00          |
| <b>Total for UT SWMC</b>                  | <b>3</b>  | <b>\$380,348,201.00</b>   |
| <b>UT MB-Galveston</b>                    |           |                           |
| Institutionally Managed                   | 6         | \$719,962,517.00          |
| <b>Total for UT MB-Galveston</b>          | <b>6</b>  | <b>\$719,962,517.00</b>   |
| <b>UT HSC-Houston</b>                     |           |                           |
| Institutionally Managed                   | 2         | \$389,435,578.00          |
| <b>Total for UT HSC-Houston</b>           | <b>2</b>  | <b>\$389,435,578.00</b>   |
| <b>UT HSC-San Antonio</b>                 |           |                           |
| Institutionally Managed                   | 4         | \$310,430,280.00          |
| <b>Total for UT HSC-San Antonio</b>       | <b>4</b>  | <b>\$310,430,280.00</b>   |
| <b>UT MDACC</b>                           |           |                           |
| Institutionally Managed                   | 20        | \$4,534,965,000.00        |
| <b>Total for UT MDACC</b>                 | <b>20</b> | <b>\$4,534,965,000.00</b> |
| <b>UT HSC-Tyler</b>                       |           |                           |
| Institutionally Managed                   | 1         | \$10,000,000.00           |
| OCP Managed                               | 1         | \$311,265,319.58          |
| <b>Total for UT HSC-Tyler</b>             | <b>2</b>  | <b>\$321,265,319.58</b>   |
| <b>Total for Health Institutions</b>      | <b>37</b> | <b>\$6,656,406,895.58</b> |
| <b>UT System Administration</b>           |           |                           |
| <b>UT System</b>                          |           |                           |
| OCP Managed                               | 1         | \$62,380,778.00           |
| <b>Total for UT System</b>                | <b>1</b>  | <b>\$62,380,778.00</b>    |
| <b>Total for UT System Administration</b> | <b>1</b>  | <b>\$62,380,778.00</b>    |

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Type**

| Type                                  | Number of Projects | Total                      |
|---------------------------------------|--------------------|----------------------------|
| New                                   | 45                 | \$8,973,486,711.58         |
| Renovation                            | 35                 | \$2,967,069,089.00         |
| <b>CIP TOTAL</b>                      | <b>80</b>          | <b>\$11,940,555,800.58</b> |
| <br><b>Academic Institutions</b>      |                    |                            |
| <b>UT Arlington</b>                   |                    |                            |
| New                                   | 3                  | \$460,713,000.00           |
| Renovation                            | 1                  | \$182,870,000.00           |
| <b>Total for UT Arlington</b>         | <b>4</b>           | <b>\$643,583,000.00</b>    |
| <br><b>UT Austin</b>                  |                    |                            |
| New                                   | 4                  | \$1,311,000,000.00         |
| Renovation                            | 10                 | \$1,130,373,084.00         |
| <b>Total for UT Austin</b>            | <b>14</b>          | <b>\$2,441,373,084.00</b>  |
| <br><b>UT Dallas</b>                  |                    |                            |
| New                                   | 4                  | \$547,733,000.00           |
| Renovation                            | 1                  | \$190,640,000.00           |
| <b>Total for UT Dallas</b>            | <b>5</b>           | <b>\$738,373,000.00</b>    |
| <br><b>UT El Paso</b>                 |                    |                            |
| New                                   | 3                  | \$291,518,006.00           |
| <b>Total for UT El Paso</b>           | <b>3</b>           | <b>\$291,518,006.00</b>    |
| <br><b>UT Permian Basin</b>           |                    |                            |
| Renovation                            | 1                  | \$86,922,833.00            |
| <b>Total for UT Permian Basin</b>     | <b>1</b>           | <b>\$86,922,833.00</b>     |
| <br><b>UT Rio Grande Valley</b>       |                    |                            |
| New                                   | 3                  | \$224,823,401.00           |
| Renovation                            | 3                  | \$136,300,000.00           |
| <b>Total for UT Rio Grande Valley</b> | <b>6</b>           | <b>\$361,123,401.00</b>    |
| <br><b>UT San Antonio</b>             |                    |                            |
| New                                   | 3                  | \$255,501,570.00           |
| Renovation                            | 1                  | \$20,050,400.00            |
| <b>Total for UT San Antonio</b>       | <b>4</b>           | <b>\$275,551,970.00</b>    |
| <br><b>Stephen F. Austin</b>          |                    |                            |
| New                                   | 2                  | \$194,922,833.00           |

|  |           |                           |
|--|-----------|---------------------------|
| <b>Total for Stephen F. Austin</b>     | <b>2</b>  | <b>\$194,922,833.00</b>   |
| <b>UT Tyler</b>                        |           |                           |
| New                                    | 2         | \$116,200,000.00          |
| Renovation                             | 1         | \$72,200,000.00           |
| <b>Total for UT Tyler</b>              | <b>3</b>  | <b>\$188,400,000.00</b>   |
| <b>Total for Academic Institutions</b> | <b>42</b> | <b>\$5,221,768,127.00</b> |
| <b>Health Institutions</b>             |           |                           |
| <b>UT SWMC</b>                         |           |                           |
| New                                    | 2         | \$285,458,201.00          |
| Renovation                             | 1         | \$94,890,000.00           |
| <b>Total for UT SWMC</b>               | <b>3</b>  | <b>\$380,348,201.00</b>   |
| <b>UT MB-Galveston</b>                 |           |                           |
| New                                    | 2         | \$457,843,178.00          |
| Renovation                             | 4         | \$262,119,339.00          |
| <b>Total for UT MB-Galveston</b>       | <b>6</b>  | <b>\$719,962,517.00</b>   |
| <b>UT HSC-Houston</b>                  |           |                           |
| New                                    | 1         | \$320,615,578.00          |
| Renovation                             | 1         | \$68,820,000.00           |
| <b>Total for UT HSC-Houston</b>        | <b>2</b>  | <b>\$389,435,578.00</b>   |
| <b>UT HSC-San Antonio</b>              |           |                           |
| New                                    | 3         | \$262,211,847.00          |
| Renovation                             | 1         | \$48,218,433.00           |
| <b>Total for UT HSC-San Antonio</b>    | <b>4</b>  | <b>\$310,430,280.00</b>   |
| <b>UT MDACC</b>                        |           |                           |
| New                                    | 10        | \$3,861,300,000.00        |
| Renovation                             | 10        | \$673,665,000.00          |
| <b>Total for UT MDACC</b>              | <b>20</b> | <b>\$4,534,965,000.00</b> |
| <b>UT HSC-Tyler</b>                    |           |                           |
| New                                    | 2         | \$321,265,319.58          |
| <b>Total for UT HSC-Tyler</b>          | <b>2</b>  | <b>\$321,265,319.58</b>   |
| <b>Total for Health Institutions</b>   | <b>37</b> | <b>\$6,656,406,895.58</b> |
| <b>UT System Administration</b>        |           |                           |
| <b>UT System</b>                       |           |                           |
| New                                    | 1         | \$62,380,778.00           |
| <b>Total for UT System</b>             | <b>1</b>  | <b>\$62,380,778.00</b>    |

**Total for UT System Administration**

**1**

**\$62,380,778.00**

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

|  | Project Cost  | PUF           | RFS           | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF           |
|--|---------------|---------------|---------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|---------------|
| <b>UT Arlington</b>  |               |               |               |              |             |             |             |             |             |             |             |             |             |              |             |               |
| <i>Currently in CIP</i>                                    |               |               |               |              |             |             |             |             |             |             |             |             |             |              |             |               |
| 301-1395 Maverick Hall                                     | 116.21        | 0.00          | 98.21         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 18.00         |
| 301-1410 Life Science Building Renovation and New Addition | 182.87        | 72.00         | 0.00          | 52.41        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 58.46         |
| 301-1515 University Center Renovation and New Addition     | 175.00        | 0.00          | 135.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 40.00         |
| 301-1548 UTA West Academic Building & Infrastructure       | 169.50        | 100.00        | 35.50         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 4.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 30.00         |
| <b>Subtotal for Currently in CIP</b>                       | <b>643.58</b> | <b>172.00</b> | <b>268.71</b> | <b>52.41</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>4.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>146.46</b> |
| <b>Total for UT Arlington</b>                              | <b>643.58</b> | <b>172.00</b> | <b>268.71</b> | <b>52.41</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>4.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>146.46</b> |

| Mgmt Type   | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-------------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
| Institution | 11/16/2023   | 02/22/2024  | 03/08/2024               | 09/30/2025             | 10/30/2025       | 08/08/2025            | 11/30/2025      |
| Institution | 11/17/2022   | 11/16/2023  | 12/18/2023               | 11/02/2027             | 12/02/2027       | 01/03/2028            | 01/02/2028      |
| Institution | 05/08/2025   | 11/20/2025  | 12/15/2025               | 06/26/2028             | 07/26/2028       | 06/26/2028            | 08/26/2028      |
| Institution | 08/21/2025   | 11/20/2025  | 03/16/2026               | 03/16/2028             | 05/28/2028       | 03/01/2028            | 06/28/2028      |

**UT Arlington**

*Currently in CIP*

301-1395 Maverick Hall  
 301-1410 Life Science Building Renovation and New Addition  
 301-1515 University Center Renovation and New Addition  
 301-1548 UTA West Academic Building & Infrastructure North Campus

**301-1410 Life Science Building Renovation and New Addition**

*The University of Texas at Arlington*

**Project Description**

The proposed project entails renovation of the existing Life Science Building constructed in 1970 and the construction of a multi-story state-of-the-art addition to the building. One of the most heavily used buildings on campus, the Life Science Building is occupied by the College of Science and includes the Departments of Biology, Psychology, and Bioengineering, and the Animal Research Facility. The new construction addition will include flexible, high-tech interactive classrooms, teaching labs, as well as wet and dry research labs, all of which will have a positive impact on student success and increase the value of research and teaching. Approximately 18,065 GSF will be left as research shell space. The renovations in the existing building will address replacement of infrastructure including life safety systems, heating, ventilation, and air conditioning (HVAC) systems, and electrical upgrades. The building exterior façade will be replaced to resemble the new additions in stone, metal panel, and glass, and the project will address approximately \$23,000,000 in deferred maintenance, including asbestos abatement.



The proposed increase in the total project cost results from the change from repair of mechanical, electrical, and plumbing systems to replacement of the systems, updated laboratory safety code requirements including increased electrical panel and circuit sizes, larger electrical rooms, running additional gas lines and more rigorous HVAC systems. Additionally, a new building generator is required for capacity to support renovated teaching labs and new research labs.

**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | Renovation                     |
| Gross and Assignable Square Feet: | GSF: 288,325      ASF: 172,995 |
| Project Advocate:                 | Morteza Khaledi                |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Page Southerland Page          |
| Construction Firm:                | Hensel Phelps                  |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 182,870,000</b> |
| Capital Construction Assistance Projects | \$ 52,409,972         |
| Permanent University Fund Bonds          | \$ 72,000,000         |
| Unexpended Plant Fund                    | \$ 58,460,028         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/17/2022 |
| BOR/Chancellor DD Approval     | 11/16/2023 |
| Issue NTP - Construction       | 12/18/2023 |
| Achieve Substantial Completion | 11/02/2027 |
| Achieve Operational Occupancy  | 01/03/2028 |
| Achieve Final Completion       | 12/02/2027 |

**301-1395 Maverick Hall**

*The University of Texas at Arlington*

**Project Description**

The five-story residence hall will provide 654 beds in private and double-occupancy configurations. Maverick Hall will include a laundry room, a kitchen, study and social areas on each floor. Spacious common areas and a classroom are also included in the project to facilitate student engagement. The residence hall will be located on west campus and adjacent to the Maverick Activities Center and the Commons dining hall.

The construction of Maverick Hall supports U. T. Arlington's strategic plan to replace older residence halls with new facilities to meet the needs of its student population. The addition of Maverick Hall reflects the university's commitment to provide a contemporary and conducive living and learning environment for its students.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Design/Build                   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 205,638      ASF: 123,383 |
| Project Advocate:                 | Mari Duncan                    |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | HHS/KSQ                        |
| Construction Firm:                | Linbeck                        |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 116,213,000</b> |
| Revenue Financing System Bonds | \$ 98,213,000         |
| Unexpended Plant Fund          | \$ 18,000,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/16/2023 |
| BOR/Chancellor DD Approval     | 02/22/2024 |
| Issue NTP - Construction       | 03/08/2024 |
| Achieve Substantial Completion | 09/30/2025 |
| Achieve Operational Occupancy  | 08/08/2025 |
| Achieve Final Completion       | 10/30/2025 |

**301-1548 UTA West Academic Building & Infrastructure North Campus**

*The University of Texas at Arlington*

**Project Description**

The proposed project entails the construction of an initial academic building and associated infrastructure improvements on the north parcel of the UTA West Campus. Infrastructure elements include a new 300-space surface parking lot and the installation of gas, electric, fiber, and water lines, including domestic, waste, and stormwater systems, to the campus.

The vision and purpose of UTA West is to develop a highly skilled and well-trained workforce that will address the educational needs of health care, manufacturing, technology, business, industry, and local governmental agencies. The Academic Building will consist of flexible, active learning spaces, library resources, student engagement spaces, administrative spaces, and spaces to support student success. It will be purposefully designed for adaptability to empower students through experiential learning across many disciplines. This first building will establish design standards for master planning of all future buildings and improvements on the UTA West Campus where campus environments will be customizable, multipurpose, and designed to evolve over time.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Design/Build                  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 150,000      ASF: 97,500 |
| Project Advocate:                 | Wayne Atchley                 |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | HKS Architects                |
| Construction Firm:                | Hensel Phelps                 |

**Project Funding**

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 169,500,000</b> |
| Permanent University Fund Bonds | \$ 100,000,000        |
| Revenue Financing System Bonds  | \$ 35,500,000         |
| Unexpended Plant Fund           | \$ 30,000,000         |
| Gifts                           | \$ 4,000,000          |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/21/2025 |
| BOR/Chancellor DD Approval     | 11/20/2025 |
| Issue NTP - Construction       | 03/16/2026 |
| Achieve Substantial Completion | 03/16/2028 |
| Achieve Operational Occupancy  | 03/01/2028 |
| Achieve Final Completion       | 05/28/2028 |

**301-1515 University Center Renovation and New Addition**

*The University of Texas at Arlington*

**Project Description**

Opened in 1953, the University Center is one of the most heavily used buildings on campus, serving as the primary resource for dining services, student resources, and providing space for student activity and campus-wide events. The proposed project entails the demolition of approximately 148,562 gross square feet (GSF) of the existing 244,782 GSF building, renovation of 96,220 remaining GSF, and addition of 166,444 GSF of new construction, for a total of 262,664 GSF.

The new construction will consist of student meeting and event spaces of varied sizes and functionalities, a student computer lab, shared active dining and common spaces, enhanced Office of Student Affairs spaces to better support student services and student success, and improved interior circulation and wayfinding. The exterior will seek to provide welcoming entry points, a cohesive form between the new addition and the existing building, and a shared architectural identity aligned with the overall campus and brick to match the aesthetic of the North entry constructed in 2020.

The renovation of the existing building will address infrastructure renewal and deferred maintenance. The existing infrastructure systems are in poor condition and need to be replaced or upgraded to industry standards to meet code compliance including the heating, ventilation, air conditioning systems, the electrical services, the life safety systems, and removal of asbestos containing material. A new generator will be installed to provide the necessary capacity for the new addition.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Design/Build                   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 262,664      ASF: 158,138 |
| Project Advocate:                 | Chris Fulton                   |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | SmithGroup                     |
| Construction Firm:                | AECOM Hunt                     |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 175,000,000</b> |
| Revenue Financing System Bonds | \$ 135,000,000        |
| Unexpended Plant Fund          | \$ 40,000,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/08/2025 |
| BOR/Chancellor DD Approval     | 11/20/2025 |
| Issue NTP - Construction       | 12/15/2025 |
| Achieve Substantial Completion | 06/26/2028 |
| Achieve Operational Occupancy  | 06/26/2028 |
| Achieve Final Completion       | 07/26/2028 |

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

|   | Project Cost   | PUF           | RFS            | TRB/CCAP      | Aux Ent Bal | AUF           | Des Funds    | FEMA        | Gen Rev       | Gifts         | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|---|----------------|---------------|----------------|---------------|-------------|---------------|--------------|-------------|---------------|---------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT Austin</b>                                    |                |               |                |               |             |               |              |             |               |               |             |             |             |              |             |             |
| <i>Currently in CIP</i>                             |                |               |                |               |             |               |              |             |               |               |             |             |             |              |             |             |
| 102-1347 Engineering Discovery Building             | 324.00         | 120.00        | 98.00          | 0.00          | 0.00        | 16.00         | 0.00         | 0.00        | 0.00          | 85.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 5.00        |
| 102-1352 Boiler Replacement                         | 71.00          | 0.00          | 71.00          | 0.00          | 0.00        | 0.00          | 0.00         | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1358 Collections Preservation and Research      | 47.00          | 0.00          | 47.00          | 0.00          | 0.00        | 0.00          | 0.00         | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1400 Microelectronic and Engineering Renovation | 394.12         | 3.80          | 130.10         | 112.31        | 0.00        | 0.00          | 0.00         | 0.00        | 147.92        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1422 Red McCombs School of Business New         | 425.00         | 0.00          | 225.00         | 0.00          | 0.00        | 50.00         | 0.00         | 0.00        | 0.00          | 150.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1450 Main Building Exterior Restoration         | 77.00          | 26.00         | 0.00           | 0.00          | 0.00        | 18.00         | 0.00         | 0.00        | 0.00          | 33.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1498 Montopolis Research Center Renovation      | 198.00         | 0.00          | 0.00           | 0.00          | 0.00        | 0.00          | 0.00         | 0.00        | 198.00        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1501 The Precursors-We Are Texas East Mall      | 38.50          | 0.00          | 0.00           | 0.00          | 3.50        | 17.00         | 0.00         | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00        | 18.00        | 0.00        | 0.00        |
| 102-1506 DKR TMS Bellmont Hall Renovation           | 124.75         | 0.00          | 80.00          | 0.00          | 0.00        | 1.20          | 0.00         | 0.00        | 0.00          | 43.55         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1507 Welch Hall Buildout, Floors 1 & 5          | 40.00          | 0.00          | 13.20          | 0.00          | 0.00        | 16.80         | 10.00        | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1551 Biological Laboratories Building Reno      | 100.00         | 100.00        | 0.00           | 0.00          | 0.00        | 0.00          | 0.00         | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>                | <b>1839.37</b> | <b>249.80</b> | <b>664.30</b>  | <b>112.31</b> | <b>3.50</b> | <b>119.00</b> | <b>10.00</b> | <b>0.00</b> | <b>345.92</b> | <b>311.55</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>18.00</b> | <b>0.00</b> | <b>5.00</b> |
| <i>New Addition to CIP</i>                          |                |               |                |               |             |               |              |             |               |               |             |             |             |              |             |             |
| 102-1576 ECJ Ernest Cockrell Jr. Hall Renovation    | 42.00          | 0.00          | 8.00           | 0.00          | 0.00        | 19.00         | 0.00         | 0.00        | 0.00          | 15.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1603 Hal C. Weaver Power Plant Turbine          | 45.00          | 0.00          | 45.00          | 0.00          | 0.00        | 0.00          | 0.00         | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 102-1611 Medical Complex Project Enabling - CUP     | 515.00         | 0.00          | 515.00         | 0.00          | 0.00        | 0.00          | 0.00         | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>             | <b>602.00</b>  | <b>0.00</b>   | <b>568.00</b>  | <b>0.00</b>   | <b>0.00</b> | <b>19.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>   | <b>15.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT Austin</b>                          | <b>2441.37</b> | <b>249.80</b> | <b>1232.30</b> | <b>112.31</b> | <b>3.50</b> | <b>138.00</b> | <b>10.00</b> | <b>0.00</b> | <b>345.92</b> | <b>326.55</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>18.00</b> | <b>0.00</b> | <b>5.00</b> |

| Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|

**UT Austin**

**Currently in CIP**

|  |             |            |            |            |            |            |            |            |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|
| 102-1347 Engineering Discovery Building                                      | Institution | 08/18/2022 | 05/04/2023 | 09/14/2023 | 04/29/2026 | 08/09/2026 | 04/29/2026 | 09/09/2026 |
| 102-1352 Boiler Replacement  | Institution | 02/24/2022 | 10/10/2023 | 10/17/2023 | 01/26/2027 | 03/09/2027 | 01/26/2027 | 04/09/2027 |
| 102-1358 Collections Preservation and Research                               | Institution | 02/23/2023 | 05/04/2023 | 06/01/2023 | 08/31/2026 | 09/30/2026 | 08/31/2026 | 10/30/2026 |
| 102-1400 Microelectronic and Engineering Research Center Cleanroom Expansion | Institution | 08/24/2022 | 05/12/2023 | 07/03/2023 | 12/11/2026 | 01/12/2027 | 01/04/2027 | 02/12/2027 |
| 102-1422 Red McCombs School of Business New Building                         | Institution | 11/16/2023 | 11/16/2023 | 11/22/2024 | 03/06/2028 | 06/09/2028 | 05/15/2028 | 07/09/2028 |
| 102-1450 Main Building Exterior Restoration and Landscaping                  | Institution | 02/22/2024 | 08/22/2024 | 11/18/2024 | 01/31/2028 | 03/01/2028 | 01/31/2028 | 04/01/2028 |
| 102-1498 Montopolis Research Center Renovation                               | Institution | 11/16/2023 | 12/05/2023 | 07/26/2024 | 04/30/2026 | 05/30/2026 | 07/22/2026 | 07/22/2026 |
| 102-1501 The Precursors-We Are Texas East Mall, Phase 1                      | Institution | 05/09/2024 | 03/14/2025 | 10/01/2025 | 12/21/2026 | 02/26/2027 | 12/21/2026 | 03/26/2027 |
| 102-1506 DKR TMS Belmont Hall Renovation                                     | Institution | 02/22/2024 | 06/13/2024 | 09/20/2024 | 08/07/2026 | 09/04/2026 | 08/07/2026 | 10/04/2026 |
| 102-1507 Welch Hall Buildout, Floors 1 & 5                                   | Institution | 11/21/2024 | 05/27/2025 | 06/09/2025 | 02/09/2027 | 08/09/2027 | 05/03/2027 | 09/09/2027 |
| 102-1551 Biological Laboratories Building Renovation                         | Institution | 11/20/2025 | 11/30/2025 | 01/05/2026 | 05/09/2028 | 12/22/2028 | 08/07/2028 | 01/22/2029 |

**New Addition to CIP**

|  |             |            |            |            |            |            |            |            |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|
| 102-1576 ECJ Ernest Cockrell Jr. Hall Renovation, Floors 7 and 8                     | Institution | 08/08/2024 | 11/15/2024 | 12/01/2025 | 10/01/2027 | 12/14/2026 | 12/01/2026 | 01/01/2020 |
| 102-1603 Hal C. Weaver Power Plant Turbine Replacement                               | Institution | 02/19/2026 | 03/01/2026 | 05/01/2026 | 12/01/2027 | 03/01/2028 | 01/01/2018 | 01/01/2018 |
| 102-1611 Medical Complex Project Enabling - Central Utility Plant and Infrastructure | Institution | 02/19/2026 | 11/18/2026 | 03/01/2027 | 08/24/2029 | 11/23/2029 | 01/01/2018 | 01/01/2018 |

**102-1611 Medical Complex Project Enabling - Central Utility Plant and Infrastructure**

*The University of Texas at Austin*

**Project Description**

The MCP Enabling Central Utility Plant and Infrastructure Project will construct a new Central Utility Plant along with the associated infrastructure to serve the MCP. A new central utility plant will generate electricity, heating, and cooling and will include new electrical generation equipment and thermal generation equipment, including new chillers and cooling towers. A new distribution infrastructure will be constructed to support the distribution of electricity, heating, and cooling. The new distribution system will provide redundant and resilient utility services across campus.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | New                          |
| Gross and Assignable Square Feet: | GSF: 165,000      ASF: 0     |
| Project Advocate:                 | Ryan Thompson                |
| Management Type:                  | Institutionally Managed      |
| Architecture Firm:                |                              |
| Construction Firm:                |                              |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 515,000,000</b> |
| Revenue Financing System Bonds | \$ 515,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 11/18/2026 |
| Issue NTP - Construction       | 03/01/2027 |
| Achieve Substantial Completion | 08/24/2029 |
| Achieve Operational Occupancy  | 01/01/2018 |
| Achieve Final Completion       | 11/23/2029 |

**102-1603 Hal C. Weaver Power Plant Turbine Replacement**

*The University of Texas at Austin*

**Project Description**

The existing turbine #5 in the Hal C. Weaver Power Plant (PPL) will be demolished and the existing turbine #4 will be retired; both have exceeded their life expectancy and can no longer provide reliable generation capacity. A new, larger single turbine will be installed to increase generating capacity and resiliency.

The PPL Turbine Replacement Project will provide resiliency to the U.T. Austin campus microgrid and provide additional electrical generation to support new campus demand.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Construction Manager at Risk       |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Ryan Thompson                      |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                |                                    |
| Construction Firm:                |                                    |

**Project Funding**

|                                |                          |
|--------------------------------|--------------------------|
| <b>Total Project Cost:</b>     | <b>\$     45,000,000</b> |
| Revenue Financing System Bonds | \$     45,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 03/01/2026 |
| Issue NTP - Construction       | 05/01/2026 |
| Achieve Substantial Completion | 12/01/2027 |
| Achieve Operational Occupancy  | 01/01/2018 |
| Achieve Final Completion       | 03/01/2028 |

**102-1551 Biological Laboratories Building Renovation**

*The University of Texas at Austin*

**Project Description**

The proposed project will renovate the Biological Laboratories Building (BIO) to accommodate the School of Civic Leadership's academic, research, student engagement, and administrative functions. Design and construction of this project will progress sequentially in two phases. Phase I will vacate BIO to prepare the building for Phase II construction. This will be achieved through occupant relocations and decommissioning of existing spaces. The project will relocate approximately 40,000 gross square feet (GSF) of academic and research spaces from BIO to the E.P. Schoch Building, T.S. Painter Hall, and J.T. Patterson Hall. The project will include targeted infrastructure investments in these locations to support occupancy. In parallel, the project will decommission BIO, including removal of chemicals, materials, equipment, and initiation of environmental abatement. Phase II will renovate approximately 70,000 GSF of the existing BIO building for the School of Civic Leadership. This project will also include exterior restoration and site improvements to reestablish the building's historic character, along with interior renovations to provide new offices, classrooms, and support spaces, including accessibility upgrades. This proposed repair and rehabilitation project has been approved by U.T. System staff and meets the criteria for inclusion in the CIP. Design development plans and authorization of expenditure of funding will be presented to the President for approval at a later date. Pursuant to The University of Texas Systemwide Policy 199, pertaining to Management of Major Capital Projects, U.T. Austin has delegated authority for institutional management of construction projects.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | Renovation                   |
| Gross and Assignable Square Feet: | GSF: 110,000      ASF: 0     |
| Project Advocate:                 | Justin Dyer                  |
| Management Type:                  | Institutionally Managed      |
| Architecture Firm:                | Robert A.M. Stern Architects |
| Construction Firm:                | Skanska USA Building         |

**Project Funding**

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 100,000,000</b> |
| Permanent University Fund Bonds | \$ 100,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/20/2025 |
| BOR/Chancellor DD Approval     | 11/30/2025 |
| Issue NTP - Construction       | 01/05/2026 |
| Achieve Substantial Completion | 05/09/2028 |
| Achieve Operational Occupancy  | 08/07/2028 |
| Achieve Final Completion       | 12/22/2028 |

**102-1422 Red McCombs School of Business New Building**

*The University of Texas at Austin*

**Project Description**

The project consists of a new academic building to house the Red McCombs School of Business, parking, and the necessary enabling utilities to support the new building. The academic building will house the McCombs undergraduate programs, specialized master's programs, and six academic departments integrating faculty across departments by incorporating flexible and reconfigurable spaces, providing collaborative areas for students and faculty to enhance research, teaching, and corporate partnerships. The 17-story building will include offices, classrooms, student collaborative spaces, faculty and administrative office space, event spaces, a career center, and underground parking with approximately 164 spaces. The new academic building will be located on a site currently occupied by the Dobie Parking Garage and adjacent surface parking lots bounded by West 20th Street, University Avenue, West 21st Street, and Whitis Avenue. Previously approved plans for Stage I allowed the early excavation and demolition of Dobie Garage, relocation of the storm water line, and the temporary tie-in or relocation of the remaining alley utilities in preparation for the building construction.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 522,320      ASF: 334,835 |
| Project Advocate:                 | Caitlin Mullaney               |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Perkins & Will                 |
| Construction Firm:                | Austin Commercial              |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 425,000,000</b> |
| Gifts                          | \$ 150,000,000        |
| Revenue Financing System Bonds | \$ 225,000,000        |
| Available University Fund      | \$ 50,000,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/16/2023 |
| BOR/Chancellor DD Approval     | 11/16/2023 |
| Issue NTP - Construction       | 11/22/2024 |
| Achieve Substantial Completion | 03/06/2028 |
| Achieve Operational Occupancy  | 05/15/2028 |
| Achieve Final Completion       | 06/09/2028 |

102-1400 Microelectronic and Engineering Research Center Cleanroom Expansion

The University of Texas at Austin

Project Description

In the face of the critical global shortage in microchips and semiconductor systems, U. T. Austin is leading the Texas Institute for Electronics (TIE), a public-private partnership between the State of Texas, preeminent semiconductor systems and defense electronics companies, national labs, and 14 academic institutions across the state to restore leading-edge semiconductor manufacturing back to United States soil, secure the supply chain, ensure national security, and educate the next generation of industry innovators in Texas. The TIE initiative will leverage and expand the existing infrastructure and research capabilities of U. T. Austin, which houses the Cockrell School of Engineering and several other internationally recognized U. T. centers and labs that contribute to semiconductor advances, including the Microelectronics Research Center, Texas Advanced Computing Center, Army Futures Command, Applied Research Laboratories, and the NASCENT Nanomanufacturing Systems Center. This effort will also build on centers of excellence at the other 14 Texas-based academic institutions.

The proposed increase in funding requested for Phase B-2 is required to support the increased scope in completing the design and construction of the B-2 South cleanroom, cleanroom support systems, including gas and chemical storage building, and acid treatment facility, additional chemicals and gases process piping system needed for the advanced semiconductor tools, unexpected material cost increases, and measures to deal with unforeseen site conditions. Due to stringent acid waste requirements and anti-acid corrosion pipes and fittings needed, escalated material costs were identified. Phase 2-A will be decreased by \$2,000,000 to support B-2 scope. The proposed addition of Phase B-3 to the project is the result of necessary repairs in existing infrastructure to meet new code requirements and improve the safety of the existing research environment, including replacement of heating, ventilation, and air conditioning and associated air duct systems, redesign of fire alarm and fire protection systems, integration of a gas detection system for cleanrooms, and to make code-compliant, fully-accessible support facilities.



Project Information

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | Renovation                   |
| Gross and Assignable Square Feet: | GSF: 59,847      ASF: 38,850 |
| Project Advocate:                 | Fernanda Leite               |
| Management Type:                  | Institutionally Managed      |
| Architecture Firm:                | Kirksey                      |
| Construction Firm:                | Flintco                      |

Project Funding

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 394,123,084</b> |
| Permanent University Fund Bonds          | \$ 3,800,000          |
| General Revenue                          | \$ 147,916,000        |
| Capital Construction Assistance Projects | \$ 112,307,084        |
| Revenue Financing System Bonds           | \$ 130,100,000        |

Project Schedule

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2022 |
| BOR/Chancellor DD Approval     | 05/12/2023 |
| Issue NTP - Construction       | 07/03/2023 |
| Achieve Substantial Completion | 12/11/2026 |
| Achieve Operational Occupancy  | 01/04/2027 |
| Achieve Final Completion       | 01/12/2027 |

**102-1358 Collections Preservation and Research**

*The University of Texas at Austin*

**Project Description**

This approximately 44,393 GSF facility will be used for remote storage of HRC materials and will be connected to the existing LSF located on the J. J. Pickle Research Campus (PRC). The space will provide digitizing and high-density storage and retrieval system capabilities. The facility will be a warehouse style building with tilt-up insulated concrete wall panels, a concrete floor slab and asphalt-based roof. The high-density area has no windows, no floor penetrations, and as few penetrations of walls and roof as possible. Other spaces in the building will include support spaces with a new main entry, a cold storage room, the central mechanical room, a 3D storage room, a new loading dock, a unisex restroom, hallways and freezer room with deep freeze for preservation related work. The building will have a separate HVAC and de-humidification system with particulate and gas filters to maintain constant temperature and relative humidity levels appropriate for print matter preservation. It also adds new processing space between the LSF3 and LSF4 modules. The location of the processing space between modules will improve retrieval speeds for existing low use materials.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | New                              |
| Gross and Assignable Square Feet: | GSF: 44,386          ASF: 34,584 |
| Project Advocate:                 | Ross Johnson                     |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | Jacobs                           |
| Construction Firm:                | Kitchell Construction            |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 47,000,000</b> |
| Revenue Financing System Bonds | \$ 47,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/23/2023 |
| BOR/Chancellor DD Approval     | 05/04/2023 |
| Issue NTP - Construction       | 06/01/2023 |
| Achieve Substantial Completion | 08/31/2026 |
| Achieve Operational Occupancy  | 08/31/2026 |
| Achieve Final Completion       | 09/30/2026 |

**102-1352 Boiler Replacement**

*The University of Texas at Austin*

**Project Description**

U.T. Austin operates a cogeneration system producing both energy and heat that is considered the most efficient, reliable, resilient, and cost-effective campus utility system in the United States. The proposed project will demolish two existing 1945 vintage, 75,000 pounds/hour steam boilers and replace them with two new 175,000 pounds/hour steam boilers inside the Carl J. Eckhardt Heating and Power Plant on the main campus. The scope will include all necessary electrical gear, controls, instrumentation, controls programming, and emissions monitoring and control systems required to comply with air emissions requirements. The planned boiler system replacement will renew the steam system with the same or improved design principles and efficiencies of the existing system.

The proposed increase in the total project cost (TPC) is due in part to substantial cost escalations since 2022 when this project was originally scheduled to be substantially complete, fabrication delays due to a long manufacturing queue for critical equipment, and a hypercompetitive construction market influenced by other competing large projects in the Austin area. The revised TPC will also provide funding for additional design and construction costs due to the complexity of installing and integrating the new larger boilers within the 95-year-old power plant, including structural issues related to supporting the new equipment and operating platforms within the older building, allowing for continued reliable operations of existing mission-critical plant equipment, and incorporating space for safe operations and maintenance upon commissioning the new equipment. The scope was modified to add flexibility for using hydrogen as an alternative fuel source to meet potential future carbon reduction goals in the air pollution control equipment and to reduce annual maintenance costs.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Construction Manager at Risk       |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Ryan Thompson                      |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                | Jacobs                             |
| Construction Firm:                | Flintco                            |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 71,000,000</b> |
| Revenue Financing System Bonds | \$ 71,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/24/2022 |
| BOR/Chancellor DD Approval     | 10/10/2023 |
| Issue NTP - Construction       | 10/17/2023 |
| Achieve Substantial Completion | 01/26/2027 |
| Achieve Operational Occupancy  | 01/26/2027 |
| Achieve Final Completion       | 03/09/2027 |

**102-1347 Engineering Discovery Building**

*The University of Texas at Austin*

**Project Description**

The 7-story EDB will support research within the Cockrell School of Engineering and will be the home for the Hildebrand Department of Petroleum and Geosystems Engineering and the McKetta Department of Chemical Engineering. Incorporating flexible and reconfigurable research labs, integrated teaching labs and classrooms, and collaborative areas for students and faculty, this project will further support student and faculty recruitment, development, and retention by providing the facilities necessary to keep programs competitive with peers. The project scope also includes the addition of the Facilities Complex Building 4 which will house the Utilities and Energy Management, Electrical and Mechanical Distribution, Insulator Shop, Machine Shop, Information Technology Services (ITS) Cabling and Construction Team and the ITS Warehouse departments being relocated from the current Service Building.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 236,205      ASF: 120,106 |
| Project Advocate:                 | Dr. Fernanda Leite             |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | CO Architects                  |
| Construction Firm:                | Vaughn                         |

**Project Funding**

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 324,000,000</b> |
| Permanent University Fund Bonds | \$ 120,000,000        |
| Gifts                           | \$ 85,000,000         |
| Available University Fund       | \$ 16,000,000         |
| Revenue Financing System Bonds  | \$ 98,000,000         |
| Unexpended Plant Fund           | \$ 5,000,000          |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/18/2022 |
| BOR/Chancellor DD Approval     | 05/04/2023 |
| Issue NTP - Construction       | 09/14/2023 |
| Achieve Substantial Completion | 04/29/2026 |
| Achieve Operational Occupancy  | 04/29/2026 |
| Achieve Final Completion       | 08/09/2026 |

**102-1576 ECJ Ernest Cockrell Jr. Hall Renovation, Floors 7 and 8**

*The University of Texas at Austin*

**Project Description**

This proposed project will renovate approximately 26,620 GSF to meet University Design Guidelines to improve space efficiency, modernize laboratories, and restore obsolete mechanical systems that have compromised performance. Additional funding will cover higher than anticipated costs for mechanical and infrastructure upgrades, new emergency power, and improvements to graduate student and research spaces.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | Other                        |
| Gross and Assignable Square Feet: | GSF: 26,260      ASF: 0      |
| Project Advocate:                 | John Ekerdt                  |
| Management Type:                  | Institutionally Managed      |
| Architecture Firm:                |                              |
| Construction Firm:                |                              |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 42,000,000</b> |
| Revenue Financing System Bonds | \$ 8,000,000         |
| Available University Fund      | \$ 19,000,000        |
| Gifts                          | \$ 15,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/08/2024 |
| BOR/Chancellor DD Approval     | 11/15/2024 |
| Issue NTP - Construction       | 12/01/2025 |
| Achieve Substantial Completion | 10/01/2027 |
| Achieve Operational Occupancy  | 12/01/2026 |
| Achieve Final Completion       | 12/14/2026 |

**102-1507 Welch Hall Buildout, Floors 1 & 5**

*The University of Texas at Austin*

**Project Description**

The first-floor build-out will provide high performance laboratory space for research in condensed matter physics and physical chemistry that requires tightly controlled environmental conditions. Renovations consist of shared general lab space with fume hoods, installation of a Helium recovery system, and relocation of faculty, staff, and student offices to a different floor. The research is focused on the creation and characterization of materials with novel properties, in particular novel quantum properties.

The fifth-floor build-out will provide newly created laboratory space for interdisciplinary research in chemistry, biology, and adjacent fields. The relocation of researchers from other buildings into this new space will also allow for the vacated space to be reconditioned to correct deficiencies and support modern wet labs. This will support research in biodiversity, developmental biology, and neuroscience. In the longer term, the space will house researchers in biological chemistry, physical chemistry, and environmental chemistry.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | Renovation                    |
| Gross and Assignable Square Feet: | GSF: 306,000      ASF: 25,000 |
| Project Advocate:                 | Andreas Matouschek            |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | Payette                       |
| Construction Firm:                | Beck Group                    |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 40,000,000</b> |
| Available University Fund      | \$ 16,800,000        |
| Designated Funds               | \$ 10,000,000        |
| Revenue Financing System Bonds | \$ 13,200,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/21/2024 |
| BOR/Chancellor DD Approval     | 05/27/2025 |
| Issue NTP - Construction       | 06/09/2025 |
| Achieve Substantial Completion | 02/09/2027 |
| Achieve Operational Occupancy  | 05/03/2027 |
| Achieve Final Completion       | 08/09/2027 |

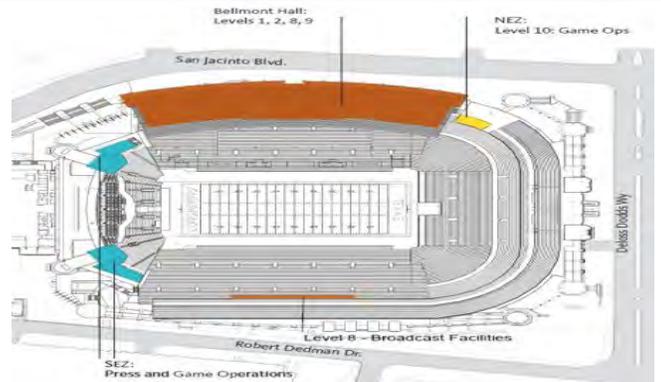
**102-1506 DKR TMS Belmont Hall Renovation**

The University of Texas at Austin

**Project Description**

The original project included renovations for Kinesiology and Health Education (KHE) classrooms and laboratory space on Levels 1, 2, and 9, and for football suites on Level 8 of Belmont Hall, to better serve the needs of the KHE and Intercollegiate Athletic departments, respectively. Constructed in 1972, the mechanical, electrical, and plumbing systems in Belmont Hall are outdated and in need of replacement. Renovations to the KHE department will provide for more efficient systems, laboratories, and classroom space, and will provide increased efficiency of outdated utilities.

The original project will also include the addition of two independent structures on top of the existing South End Zone concourse. The eastern addition will be used for working media members during gameday operations. The western addition will support facilities for the visiting team's athletic director, four radio team booths, and additional seating for working media members. Gameday operations will be relocated to a new structure to be built on Level 10 of the North End Zone. This facility will house public announcement, disc jockey, scoreboard, light show control, and supplemental gameday operations activities. The national television broadcast teams and their main camera equipment will be moved and incorporated into the uppermost concourse of the lower stadium bowl, located on Level 8 on the east side of DKR stadium. The proposed total project cost increase will support added scope for the KHE department in Belmont Hall on Level 3 to accommodate the Texas Spirit Program space. Renovations will include new flooring with a Texas Accessibility Standards compliant ramp, ceiling, lighting, signage, storage, and upgraded lighting in the practice gym. Additionally, the increase in funding will also support critical infrastructure upgrades that are currently at the end of life and will address an approximate \$22,000,000 in deferred maintenance, including modernization of building-wide chilled water systems, new and existing air handling units with new direct digital controls for the new equipment to support the current renovations.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | Renovation                    |
| Gross and Assignable Square Feet: | GSF: 108,227      ASF: 72,646 |
| Project Advocate:                 | Fernando Lovo                 |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | Gensler                       |
| Construction Firm:                | Turner Construction           |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 124,750,000</b> |
| Revenue Financing System Bonds | \$ 80,000,000         |
| Gifts                          | \$ 43,550,000         |
| Available University Fund      | \$ 1,200,000          |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/22/2024 |
| BOR/Chancellor DD Approval     | 06/13/2024 |
| Issue NTP - Construction       | 09/20/2024 |
| Achieve Substantial Completion | 08/07/2026 |
| Achieve Operational Occupancy  | 08/07/2026 |
| Achieve Final Completion       | 09/04/2026 |

**102-1501 The Precursors-We Are Texas East Mall, Phase 1**

*The University of Texas at Austin*

**Project Description**

This project will provide renovation to the landscape and hardscape of the East Mall. Revitalization of the East Mall will replace the current East Mall Fountain with a new fountain commemorating the Precursors and will significantly improve pedestrian access across a primary East-West axis. The Precursors project will honor the first undergraduate students to integrate U. T. Austin and will continue the work of creating an environment where students, faculty, and staff are fully supported before, during, and after their time at U. T. Austin. The project will correct site drainage deficiencies by upgrading storm sewer infrastructure and will integrate needed landscape improvements by implementing rain gardens featuring lush vegetation to assist in water collection, by installing green stormwater infrastructure to treat new and redeveloped impervious cover, and by planting additional trees for shade. These improvements will provide a gateway between two significant academic and public use zones, namely the East Mall and Winship traffic circle.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Construction Manager at Risk       |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Edmund T. Gordon                   |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                | MASS Design                        |
| Construction Firm:                | TBD                                |

**Project Funding**

|                                |                          |
|--------------------------------|--------------------------|
| <b>Total Project Cost:</b>     | <b>\$     38,500,000</b> |
| Available University Fund      | \$     17,000,000        |
| Interest on Local Funds        | \$     18,000,000        |
| Auxiliary Enterprises Balances | \$     3,500,000         |

**Project Schedule**

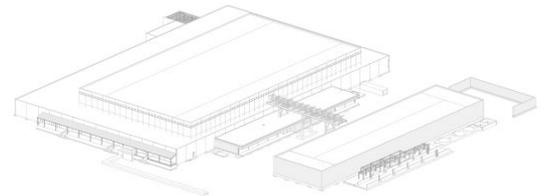
|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/09/2024 |
| BOR/Chancellor DD Approval     | 03/14/2025 |
| Issue NTP - Construction       | 10/01/2025 |
| Achieve Substantial Completion | 12/21/2026 |
| Achieve Operational Occupancy  | 12/21/2026 |
| Achieve Final Completion       | 02/26/2027 |

**102-1498 Montopolis Research Center Renovation**

*The University of Texas at Austin*

**Project Description**

The proposed project is necessary to meet the strategic goals of the Texas Institute for Electronics (TIE) to restore leading-edge semiconductor manufacturing back to the United States, secure the supply chain, ensure national security, and educate the next generation of industry innovators in Texas. The Montopolis Research Center (MRC) is a critical asset for TIE with the overall goal to accelerate wafer-level advanced heterogeneous integration (HI) for defense electronics and commercial industry roadmaps. The MRC will focus on silicon integration for late-stage startups and high-volume manufacturing enablement in the HI space. This project will update, refresh, and enhance the physical infrastructure and will convert existing space for cleanroom use to support state-of-the-art microelectronics process tools. Additionally, HI processes require precise, reliable, and stable temperatures and humidity, necessitating an upgrade to the infrastructure and mechanical, electrical, and plumbing systems throughout the entire building. The majority of the cost of the project will equip the renovated facility with leading-edge tools for HI research and development.



BT MRC - OVERALL BUILDING

**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Design/Build                   |
| CIP Project Type:                 | Renovation                     |
| Gross and Assignable Square Feet: | GSF: 391,780      ASF: 336,494 |
| Project Advocate:                 | Leland T. Snell                |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Page                           |
| Construction Firm:                | Austin Commercial              |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 198,000,000</b> |
| General Revenue            | \$ 198,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/16/2023 |
| BOR/Chancellor DD Approval     | 12/05/2023 |
| Issue NTP - Construction       | 07/26/2024 |
| Achieve Substantial Completion | 11/30/2025 |
| Achieve Operational Occupancy  | 11/30/2025 |
| Achieve Final Completion       | 12/30/2025 |

**102-1450 Main Building Exterior Restoration and Landscaping**

*The University of Texas at Austin*

**Project Description**

The U. T. Austin Main Building, standing at the heart of the historic 40 acres upon which the campus began, is the most iconic building on the university's campus. Designed by Paul Cret and completed in 1937, the building has not undergone any significant renovations of the building exterior. This project will perform restoration of the exterior of the Main Building to its original appearance, including repair and cleaning of the stone masonry, restoration of metal windows and spandrels, waterproofing of the tower observation deck and gilding of decorative elements, as well as restoration of the clock.

As future funding is identified, U. T. Austin will seek appropriate approval to progress with landscape and grounds redevelopment of the area directly adjacent to the Main Building, and targeted interior rehabilitation to support an enhanced visitor experience including lobbies, restrooms, elevators, lighting, 27th and 29th floor renovations, and wayfinding signage.

Total project cost increase to support additional scope to include repair and restoration of the carillon and bell installation and modernization of the tower clockworks, programming and design for additional interior improvements to create central welcome hall in Tower.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | Renovation                       |
| Gross and Assignable Square Feet: | GSF: 25,641          ASF: 20,000 |
| Project Advocate:                 | Brent Stringfellow               |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | Robert A.M. Stern                |
| Construction Firm:                | SpawGlass                        |

**Project Funding**

|                                 |                      |
|---------------------------------|----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 77,000,000</b> |
| Available University Fund       | \$ 18,000,000        |
| Gifts                           | \$ 33,000,000        |
| Permanent University Fund Bonds | \$ 26,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/22/2024 |
| BOR/Chancellor DD Approval     | 08/22/2024 |
| Issue NTP - Construction       | 11/18/2024 |
| Achieve Substantial Completion | 01/31/2028 |
| Achieve Operational Occupancy  | 01/31/2028 |
| Achieve Final Completion       | 03/01/2028 |

(DOLLARS IN MILLIONS – ROUNDED)

|  | Project Cost  | PUF           | RFS           | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts        | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|--|---------------|---------------|---------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT Dallas</b>                                       |               |               |               |              |             |             |             |             |             |              |             |             |             |              |             |             |
| <i>Currently in CIP</i>                                |               |               |               |              |             |             |             |             |             |              |             |             |             |              |             |             |
| 302-1254 Edith and Peter O'Donnell Jr. Athenaeum - I   | 63.48         | 14.86         | 29.68         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 18.94        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 302-1254B Edith and Peter O'Donnell Jr. Athenaeum - II | 93.75         | 0.00          | 43.75         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 50.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 302-1414 Student Success Center-Student Union          | 292.50        | 42.00         | 198.00        | 52.41        | 0.00        | 0.00        | 0.09        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 302-1468 Naveen Jindal School of Management            | 98.00         | 0.00          | 98.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>                   | <b>547.73</b> | <b>56.86</b>  | <b>369.43</b> | <b>52.41</b> | <b>0.00</b> | <b>0.00</b> | <b>0.09</b> | <b>0.00</b> | <b>0.00</b> | <b>68.94</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <i>New Addition to CIP</i>                             |               |               |               |              |             |             |             |             |             |              |             |             |             |              |             |             |
| 302-1609 PUF Funded Deferred Maintenance               | 190.64        | 190.64        | 0.00          | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>                | <b>190.64</b> | <b>190.64</b> | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT Dallas</b>                             | <b>738.37</b> | <b>247.50</b> | <b>369.43</b> | <b>52.41</b> | <b>0.00</b> | <b>0.00</b> | <b>0.09</b> | <b>0.00</b> | <b>0.00</b> | <b>68.94</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type  | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal       |
|--|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------------|
| <b>UT Dallas</b>   |              |             |                          |                        |                  |                       |                       |
| <i>Currently in CIP</i>                                    |              |             |                          |                        |                  |                       |                       |
| 302-1254 Edith and Peter O'Donnell Jr. Athenaeum, Phase I  | OCP          | 11/17/2021  | 02/24/2022               | 08/26/2022             | 08/02/2024       | 10/15/2025            | 09/24/2024 11/15/2025 |
| 302-1254 B Edith & Peter O'Donnell Jr. Athenaeum, Phase II | OCP          | 08/24/2023  | 05/09/2024               | 07/15/2024             | 09/14/2026       | 10/14/2026            | 10/14/2026 11/14/2026 |
| 302-1414 Student Success Center-Student Union              | OCP          | 08/23/2023  | 05/08/2024               | 07/31/2024             | 10/30/2026       | 11/30/2026            | 10/30/2026 12/30/2026 |
| 302-1468 Naveen Jindal School of Management Phase III      | OCP          | 05/09/2024  | 08/22/2024               | 12/19/2024             | 06/16/2026       | 07/28/2026            | 07/28/2026 08/28/2026 |
| <i>New Addition to CIP</i>                                 |              |             |                          |                        |                  |                       |                       |
| 302-1609 PUF Funded Campuswide Deferred Maintenance        | Institution  | 02/19/2026  | 05/01/2026               | 08/01/2027             | 11/01/2030       | 12/01/2030            | 01/01/2018 01/01/2018 |

**302-1609 PUF Funded Campuswide Deferred Maintenance**

*The University of Texas at Dallas*

**Project Description**

This project is set to address the deferred maintenance backlog in E&G space across the UTD campus. Multiple campus buildings are included in this project as are various building systems. Systems to be addressed through this program include building envelope, electrical, mechanical, plumbing, life safety, elevators, and limited finishes.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Competitive Sealed Proposals       |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Calvin Jamison                     |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                |                                    |
| Construction Firm:                |                                    |

**Project Funding**

|                                 |                           |
|---------------------------------|---------------------------|
| <b>Total Project Cost:</b>      | <b>\$     190,640,000</b> |
| Permanent University Fund Bonds | \$     190,640,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 05/01/2026 |
| Issue NTP - Construction       | 08/01/2027 |
| Achieve Substantial Completion | 11/01/2030 |
| Achieve Operational Occupancy  | 01/01/2018 |
| Achieve Final Completion       | 12/01/2030 |

**302-1414 Student Success Center-Student Union**

*The University of Texas at Dallas*

**Project Description**

The Student Success Center/Student Union (SSC/SU), Phase I will be approximately 135,730 GSF. Programmatic spaces will include classrooms, a 400-seat lecture hall, the Office of Undergraduate Education, the Honors College, the Office of Graduate Education, the Education Abroad Office, the Center for Teaching and Learning, and the Office of Instructional Technology.

The Student Union is Phase II of the SSC/SU project and will be approximately 223,567 GSF. When combined with Phase I, this will add a total of approximately 359,297 GSF of new construction. Phase II will include a large event space with a pre-function lounge, space for fraternity and sorority life, Comet Spirit programs, student government, games and entertainment, Student Wellness Center, Office of Student Volunteerism, administration, retail food hall, and Building Services. This facility is planned to be four stories with a basement and will be sited where the current Cecil and Ida Green Center and Parking Lot G are located.



**Project Information**

|                                   |                                     |
|-----------------------------------|-------------------------------------|
| Project Status:                   | Active                              |
| Project Delivery Method:          | Construction Manager at Risk        |
| CIP Project Type:                 | New                                 |
| Gross and Assignable Square Feet: | GSF: 359,297      ASF: 228,935      |
| Project Advocate:                 | Dr. Inga Musselman & Dr. Gene Fitch |
| Management Type:                  | OCP Managed                         |
| Architecture Firm:                | Perkins & Will                      |
| Construction Firm:                | SpawGlass                           |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 292,500,000</b> |
| Permanent University Fund Bonds          | \$ 42,000,000         |
| Capital Construction Assistance Projects | \$ 52,409,972         |
| Revenue Financing System Bonds           | \$ 198,000,000        |
| Designated Funds                         | \$ 90,028             |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/23/2023 |
| BOR/Chancellor DD Approval     | 05/08/2024 |
| Issue NTP - Construction       | 07/31/2024 |
| Achieve Substantial Completion | 10/30/2026 |
| Achieve Operational Occupancy  | 10/30/2026 |
| Achieve Final Completion       | 11/30/2026 |

**302-1254 Edith and Peter O'Donnell Jr. Athenaeum, Phase I**

*The University of Texas at Dallas*

**Project Description**

The Arts and Performance Complex is a planned arts district to include a museum, performance hall, parking garage, and a future gallery building. The Athenaeum, Phase I project will house the Trammell and Margaret Crow Museum of Asian Art, along with other galleries, offices, seminar rooms, and space for art storage and conservation. Additionally, the facility is intended to house the Edith O'Donnell Institute of Art History, the Dr. Brettell library collection, and gallery space for visiting exhibits. Establishing the Athenaeum as part of the campus gateway, the 2-story facility will be sited south of the Naveen Jindal School of Management building, and to the east of University Parkway. Future projects will be presented to the Board as developed.



**Project Information**

|                                   |                                     |
|-----------------------------------|-------------------------------------|
| Project Status:                   | Active                              |
| Project Delivery Method:          | Construction Manager at Risk        |
| CIP Project Type:                 | New                                 |
| Gross and Assignable Square Feet: | GSF: 75,555          ASF: 45,737    |
| Project Advocate:                 | Musselman, Martin, Jamison, Hofland |
| Management Type:                  | OCP Managed                         |
| Architecture Firm:                | Morphosis Architects                |
| Construction Firm:                | HCBeck, Ltd.                        |

**Project Funding**

|                                 |                          |
|---------------------------------|--------------------------|
| <b>Total Project Cost:</b>      | <b>\$     63,483,000</b> |
| Revenue Financing System Bonds  | \$     29,683,000        |
| Gifts                           | \$     18,941,988        |
| Permanent University Fund Bonds | \$     14,858,012        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/17/2021 |
| BOR/Chancellor DD Approval     | 02/24/2022 |
| Issue NTP - Construction       | 08/26/2022 |
| Achieve Substantial Completion | 08/02/2024 |
| Achieve Operational Occupancy  | 09/24/2024 |
| Achieve Final Completion       | 10/15/2025 |

**302-1468 Naveen Jindal School of Management Phase III**

*The University of Texas at Dallas*

**Project Description**

The project supports the growing student enrollment in the Naveen Jindal School of Management (JSOM) by providing additional classrooms, meeting rooms, study areas, testing areas, and faculty offices. The three-story building will be constructed on an existing parking lot and will provide a direct connection to the existing JSOM buildings, provide dedicated spaces to support the JSOM student activities and programs, and provide outdoor private event space to serve faculty and staff.

Exterior improvements will include landscaping, irrigation, bicycle storage, lighting, sidewalks, and crosswalks. The project will also include a site utilization analysis to demonstrate future expansions and phasing of the new facility and adjacent facilities, as well as utility, and pedestrian connectivity.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 132,555      ASF: 77,981 |
| Project Advocate:                 | Hasan Pirkul                  |
| Management Type:                  | OCP Managed                   |
| Architecture Firm:                | Perkins&Will                  |
| Construction Firm:                | Whiting-Turner                |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 98,000,000</b> |
| Revenue Financing System Bonds | \$ 98,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/09/2024 |
| BOR/Chancellor DD Approval     | 08/22/2024 |
| Issue NTP - Construction       | 12/19/2024 |
| Achieve Substantial Completion | 06/16/2026 |
| Achieve Operational Occupancy  | 07/28/2026 |
| Achieve Final Completion       | 07/28/2026 |

**302-1254 B Edith & Peter O'Donnell Jr. Athenaeum, Phase II**

*The University of Texas at Dallas*

**Project Description**

The Performance Hall/Music Building project is the second phase of the Arts and Performance Complex, a new arts district located on approximately 9 acres of the southeastern edge of the campus. This project will include an approximately 700-seat performance hall, outdoor performance space with 300 seats, practice rooms, rehearsal rooms, offices, meeting spaces, and an exterior plaza. The project will be located adjacent to the Athenaeum building and take advantage of the natural site characteristics that incorporate underused areas into a center of creative activity on campus.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Construction Manager at Risk       |
| CIP Project Type:                 | New                                |
| Gross and Assignable Square Feet: | GSF: 66,900      ASF: 42,717       |
| Project Advocate:                 | Musselman, Jamison, Martin, Roemer |
| Management Type:                  | OCP Managed                        |
| Architecture Firm:                | Morphosis                          |
| Construction Firm:                | HC Beck                            |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 93,750,000</b> |
| Revenue Financing System Bonds | \$ 43,750,000        |
| Gifts                          | \$ 50,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 05/09/2024 |
| Issue NTP - Construction       | 07/15/2024 |
| Achieve Substantial Completion | 09/14/2026 |
| Achieve Operational Occupancy  | 10/14/2026 |
| Achieve Final Completion       | 10/14/2026 |

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

|   | Project Cost  | PUF           | RFS          | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|---|---------------|---------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT El Paso</b>                             |               |               |              |              |             |             |             |             |             |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>                       |               |               |              |              |             |             |             |             |             |             |             |             |             |              |             |             |
| 201-1312 Advanced Manufacturing and Aerospace | 80.00         | 80.00         | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 201-1399 Texas Western Hall                   | 109.52        | 57.11         | 0.00         | 52.41        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 201-1541 Student Housing Complex              | 102.00        | 0.00          | 97.00        | 0.00         | 5.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>          | <b>291.52</b> | <b>137.11</b> | <b>97.00</b> | <b>52.41</b> | <b>5.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT El Paso</b>                   | <b>291.52</b> | <b>137.11</b> | <b>97.00</b> | <b>52.41</b> | <b>5.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|

**UT El Paso**

*Currently in CIP*

|  |                     |            |            |            |            |            |            |            |
|--|---------------------|------------|------------|------------|------------|------------|------------|------------|
| 201-1312 Advanced Manufacturing and Aerospace Center | Institution/<br>OCP | 02/24/2022 | 08/25/2022 | 10/25/2022 | 12/27/2024 | 01/26/2025 | 03/15/2025 | 10/10/2025 |
| 201-1399 Texas Western Hall                          | Institution/<br>OCP | 08/24/2023 | 08/24/2023 | 10/16/2023 | 11/04/2025 | 12/04/2025 | 01/20/2026 | 02/20/2026 |
| 201-1541 Student Housing Complex                     | OCP                 | 11/20/2025 | 02/19/2026 | 05/22/2026 | 06/28/2028 | 07/28/2028 | 07/28/2028 | 08/28/2028 |

**201-1399 Texas Western Hall**

*The University of Texas at El Paso*

**Project Description**

The Texas Western Hall (TWH) will provide interactive, engaged instructional opportunities in a 21st century learning environment that is needed across the campus. The building will include a 5-story east wing, comprised of 4 floors and a mechanical penthouse, and a 3-story west wing. The wings will be connected by a 3-story collaboration area. Space types will include classrooms, computer labs, faculty office space, collaborative spaces, and general shared spaces. The project will include flexible technology and furnishing solutions, and provide a variety of sizes and types of classrooms to better address the various teaching methodologies.

Also included in the project is the demolition of the Academic Advising Center and the Honors House to make way for the construction of the TWH. In addition, once the TWH is completed, the Liberal Arts Building will be demolished as part of this project, thereby reducing deferred maintenance projected expenditures by \$16.6 million.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 124,725      ASF: 74,015 |
| Project Advocate:                 | Mark McGurk                   |
| Management Type:                  | Institution/OCP               |
| Architecture Firm:                | Ayers Saint Gross             |
| Construction Firm:                | Sundt Construction Inc.       |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 109,518,006</b> |
| Permanent University Fund Bonds          | \$ 57,108,034         |
| Capital Construction Assistance Projects | \$ 52,409,972         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 08/24/2023 |
| Issue NTP - Construction       | 10/16/2023 |
| Achieve Substantial Completion | 11/04/2025 |
| Achieve Operational Occupancy  | 01/20/2026 |
| Achieve Final Completion       | 12/04/2025 |

**201-1312 Advanced Manufacturing and Aerospace Center**

*The University of Texas at El Paso*

**Project Description**

The proposed Advanced Manufacturing and Aerospace Center (AMAC) project will construct a 4-story building on the main campus in the Bhutanese style of the university. The facility will house two of the University's institutes, W.M. Keck Center for 3D Innovation and Aerospace Center. The project will provide usable program space for institute specific research and fabrication laboratories, administrative spaces, as well as shared core analytical laboratories and support laboratories. Providing state-of-the-art laboratories and industry engaging facilities will bring under one roof facilities and additional laboratory space to support future research and educational opportunities for each institute. The AMAC will augment test facilities for rocket engines and drones currently located in East El Paso County. UTEP is a national leader in additive manufacturing using specialty materials and embedding electronics in 3D-printed materials.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | New                              |
| Gross and Assignable Square Feet: | GSF: 92,824          ASF: 50,852 |
| Project Advocate:                 | Mark McGurk                      |
| Management Type:                  | Institution/OCP                  |
| Architecture Firm:                | TreanorHL, Inc.                  |
| Construction Firm:                | Sundt Construction, Inc.         |

**Project Funding**

|                                 |                      |
|---------------------------------|----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 80,000,000</b> |
| Permanent University Fund Bonds | \$ 80,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/24/2022 |
| BOR/Chancellor DD Approval     | 08/25/2022 |
| Issue NTP - Construction       | 10/25/2022 |
| Achieve Substantial Completion | 12/27/2024 |
| Achieve Operational Occupancy  | 03/15/2025 |
| Achieve Final Completion       | 01/26/2025 |

**201-1541 Student Housing Complex**

*The University of Texas at El Paso*

**Project Description**

The proposed Student Housing Complex will create a high-quality, on-campus living and learning environment to accommodate enrollment growth. The project, designed as a four-story, co-ed style dormitory with an estimated 456 beds in single and double occupancy rooms, will provide housing for incoming Freshmen. Amenities on the first floor will include a fitness center, an activity room, a study room, and lounges. The project will include a dining hall that will accommodate all of residents, plus approximately 130 student athletes from various athletic programs.

Designed to be a cost-effective housing option for students, the exterior of the building will reflect the university's Bhutanese style and will also include landscaping that will follow the existing appearance of the campus. This project will be located on the north side of Kidd Field and includes the demolition of a portion of the existing stadium seating, removal of ancillary structures, and renovation of an existing parking lot.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | New                          |
| Gross and Assignable Square Feet: | GSF: 142,153      ASF: 0     |
| Project Advocate:                 | Catie-McCorry-Andalis        |
| Management Type:                  | OCP Managed                  |
| Architecture Firm:                | Ayers Saint Gross            |
| Construction Firm:                | Sundt Construction           |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 102,000,000</b> |
| Revenue Financing System Bonds | \$ 97,000,000         |
| Auxiliary Enterprises Balances | \$ 5,000,000          |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/20/2025 |
| BOR/Chancellor DD Approval     | 02/19/2026 |
| Issue NTP - Construction       | 05/22/2026 |
| Achieve Substantial Completion | 06/28/2028 |
| Achieve Operational Occupancy  | 07/28/2028 |
| Achieve Final Completion       | 07/28/2028 |

(DOLLARS IN MILLIONS – ROUNDED)

|   | Project Cost | PUF          | RFS         | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|---|--------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT Permian Basin</b>                                     |              |              |             |              |             |             |             |             |             |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>                                     |              |              |             |              |             |             |             |             |             |             |             |             |             |              |             |             |
| 501-1402 Mesa Building Renovation and Campus Transformation | 86.92        | 42.00        | 0.00        | 44.92        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>                        | <b>86.92</b> | <b>42.00</b> | <b>0.00</b> | <b>44.92</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT Permian Basin</b>                           | <b>86.92</b> | <b>42.00</b> | <b>0.00</b> | <b>44.92</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

**UT Permian Basin**

**Currently in CIP**

501-1402 Mesa Building Renovation and Campus Transformation

| Mgmt Type           | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---------------------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
| Institution/<br>OCP | 08/24/2023   | 02/22/2024  | 04/01/2024               | 08/04/2026             | 09/03/2026       | 08/04/2026            | 10/03/2026      |

**501-1402 Mesa Building Renovation and Campus Transformation**

*The University of Texas Permian Basin*

**Project Description**

The Mesa Building Renovation and Campus Transformation, Phase II portion of the project will provide needed upgrades to the Mesa Building, which houses the Colleges of Business, Arts and Sciences, and Education, as well as the administration center and support services. The scope of work includes the addition of a full-building fire suppression system, replacement of some ceilings, light fixtures, and heating, ventilation, and air conditioning supply registers/return air grilles throughout many areas of the building. Also included is replacement of fire/smoke dampers at all the supply and return air shafts. Other improvements include replacement of cast iron piping in selected areas, refurbishment of electrical switchgear, and upgrades to building controls, flooring, paint, and wall coverings in selected areas of the building.

Recent cost estimates for Campus Transformation, Phase I project components have necessitated an increase in funding for that portion of the project that consists of a wide range of improvements to both the main campus in Odessa and the Midland campus to provide landscaping and infrastructure elements. Phase I will also incorporate a memorial plaza, a joint project with the City of Odessa, to recognize the victims of the August 31, 2019, mass shooting in Midland and Odessa. The Bright Star Memorial bronze cylinder, proposed for gift acceptance under (under separate Consent Agenda approval), will be on display in the plaza. The project will also include pedestrian and vehicular access, parking, landscaping and hardscaping, site lighting, seating, and public restrooms. The main entrance to the Odessa campus will be realigned and will provide new institution identification, way finding, informational signage, landscaping and lighting elements, and new parking areas for the Welcome Center. The project also includes replacement of all existing campus entrance signage on both campuses with modern, illuminated and effective University identification signage, as well as pedestrian and vehicular wayfinding signage around both campuses. Also as part of Phase I, the Quad, as bounded by the Library, the Science and Technology Building, the Student Activity Center, and the Mesa Building, will be transformed into a flexible, efficient, accessible, and user-friendly area. Amenities will include shade structures and a pavilion with stage, water features, outdoor learning spaces, and space where the Falcon Sculpture approved by the Board as a gift of outdoor art on August 20, 2020, will be located.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | Renovation                     |
| Gross and Assignable Square Feet: | GSF: 317,000      ASF: 262,000 |
| Project Advocate:                 | Becky Spurlock                 |
| Management Type:                  | Institution/OCP                |
| Architecture Firm:                | PBK Architects                 |
| Construction Firm:                | Adolfson Peterson              |

**Project Funding**

|  |                      |
|--|----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 86,922,833</b> |
| Capital Construction Assistance Projects | \$ 44,922,833        |
| Permanent University Fund Bonds          | \$ 42,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 02/22/2024 |
| Issue NTP - Construction       | 04/01/2024 |
| Achieve Substantial Completion | 08/04/2026 |
| Achieve Operational Occupancy  | 08/04/2026 |
| Achieve Final Completion       | 09/03/2026 |

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

|  | Project Cost  | PUF          | RFS           | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds    | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|--|---------------|--------------|---------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT Rio Grande Valley</b>                                    |               |              |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>  |               |              |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| 903-1342 UT Health RGV Cancer and Surgery Center               | 148.42        | 49.49        | 40.00         | 44.92        | 0.00        | 0.00        | 13.01        | 0.00        | 0.00        | 1.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 903-1459 Intercollegiate Athletics Expansion                   | 54.90         | 0.00         | 54.00         | 0.00         | 0.00        | 0.00        | 0.90         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 903-1497 Port Isabel Marine Ecosystems Research Facility       | 21.50         | 0.00         | 21.50         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 903-1511 Repair & Reno of Vackar Stadium                       | 55.00         | 0.00         | 55.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 903-1547 Repair & Reno of Brownsville Visual Arts Comp         | 39.00         | 0.00         | 39.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>                           | <b>318.82</b> | <b>49.49</b> | <b>209.50</b> | <b>44.92</b> | <b>0.00</b> | <b>0.00</b> | <b>13.91</b> | <b>0.00</b> | <b>0.00</b> | <b>1.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <i>New Addition to CIP</i>                                     |               |              |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| 903-1554 R&R of the Schools of Physical & Occupational Therapy | 42.30         | 0.00         | 42.30         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>                        | <b>42.30</b>  | <b>0.00</b>  | <b>42.30</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT Rio Grande Valley</b>                          | <b>361.12</b> | <b>49.49</b> | <b>251.80</b> | <b>44.92</b> | <b>0.00</b> | <b>0.00</b> | <b>13.91</b> | <b>0.00</b> | <b>0.00</b> | <b>1.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|

**UT Rio Grande Valley**

**Currently in CIP**

|   |             |            |            |            |            |            |            |            |
|---|-------------|------------|------------|------------|------------|------------|------------|------------|
| 903-1342 UT Health RGV Cancer and Surgery Center                  | OCP         | 08/25/2022 | 08/25/2022 | 10/25/2022 | 03/07/2025 | 04/15/2025 | 02/24/2025 | 01/10/2025 |
| 903-1459 Intercollegiate Athletics Expansion and Renovation       | OCP         | 08/24/2023 | 08/24/2023 | 11/02/2023 | 06/05/2025 | 07/05/2025 | 07/20/2025 | 07/18/2025 |
| 903-1497 Port Isabel Marine Ecosystems Research Facility          | Institution | 02/20/2025 | 05/08/2025 | 06/23/2025 | 11/15/2026 | 12/18/2026 | 01/10/2027 | 01/18/2027 |
| 903-1511 Repair and Renovation of Robert and Janet Vackar Stadium | Institution | 11/21/2024 | 11/21/2024 | 02/10/2025 | 06/02/2025 | 07/31/2025 | 07/07/2025 | 08/31/2025 |
| 903-1547 Repair & Renovation of Brownsville Visual Arts Complex   | Institution | 02/20/2025 | 02/20/2025 | 03/17/2025 | 12/31/2025 | 01/31/2026 | 01/10/2026 | 02/28/2026 |

**New Addition to CIP**

|  |             |            |            |            |            |            |            |            |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|
| 903-1554 R&R of the Schools of Physical & Occupational Therapy | Institution | 02/19/2026 | 02/19/2026 | 03/01/2026 | 09/01/2026 | 10/01/2026 | 09/01/2026 | 01/01/2027 |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|

**903-1554 R&R of the Schools of Physical & Occupational Therapy**

*The University of Texas Rio Grande Valley*

**Project Description**

The Schools of Physical and Occupational Therapy will be completed in two phases. Phase one, an accelerated minor repair and renovation effort, is currently underway to prepare the space in the Harlingen Health Affairs Building for the first DPT cohort starting in June 2025. This phase involves minor repair and renovation of an existing building, including limited demolition, aesthetic improvements, and the installation of new furniture and equipment to support an initial class of 20 students. Its location, adjacent to the Schools of Medicine and the School of Podiatry, will foster academic and clinical synergy.

The second phase will provide a complete build-out to meet the programmatic requirements in preparation for the second cohort of Physical Therapy students and introduce the Occupational Therapy Program at this location. This phase will encompass approximately 55,430 GSF expanding and preparing the space to meet accreditation requirements to support a 40-student cohort for the Physical Therapy program and an expanded 32-student cohort for the Occupational Therapy program.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | Renovation                       |
| Gross and Assignable Square Feet: | GSF: 55,430          ASF: 42,532 |
| Project Advocate:                 | Mark E. Lester                   |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                |                                  |
| Construction Firm:                |                                  |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 42,300,000</b> |
| Revenue Financing System Bonds | \$ 42,300,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 02/19/2026 |
| Issue NTP - Construction       | 03/01/2026 |
| Achieve Substantial Completion | 09/01/2026 |
| Achieve Operational Occupancy  | 09/01/2026 |
| Achieve Final Completion       | 10/01/2026 |

**903-1342 UT Health RGV Cancer and Surgery Center**

*The University of Texas Rio Grande Valley*

**Project Description**

The proposed project will support the campus expansion to provide multidisciplinary education, research, and clinical missions of UTRGV and the UTRGV School of Medicine. To further serve the student and patient care needs in the region, this project is set to increase access to clinical services with establishment of the U. T. Health RGV Cancer and Surgery Center (Center). The Center will allow for the provision of comprehensive cancer and surgical services that are on the leading edge of medicine by serving as an incubator to train the physicians and scientist leaders of the future. The 3-story Center will include a radiation oncology clinic, medical oncology clinic, diagnostic imaging suite, rehabilitation therapy, ambulatory surgery center, orthopedics clinic, and support service space for these modalities.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 143,670      ASF: 83,446 |
| Project Advocate:                 | Michael Patriarca             |
| Management Type:                  | OCP Managed                   |
| Architecture Firm:                | HKS, Inc.                     |
| Construction Firm:                | Vaughn Construction           |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 148,423,401</b> |
| Revenue Financing System Bonds           | \$ 40,000,000         |
| Designated Funds                         | \$ 13,006,605         |
| Permanent University Fund Bonds          | \$ 49,493,963         |
| Gifts                                    | \$ 1,000,000          |
| Capital Construction Assistance Projects | \$ 44,922,833         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/25/2022 |
| BOR/Chancellor DD Approval     | 08/25/2022 |
| Issue NTP - Construction       | 10/25/2022 |
| Achieve Substantial Completion | 03/07/2025 |
| Achieve Operational Occupancy  | 02/24/2025 |
| Achieve Final Completion       | 04/15/2025 |

**903-1547 Repair & Renovation of Brownsville Visual Arts Complex**

*The University of Texas Rio Grande Valley*

**Project Description**

The project includes renovations to the recently purchased, former Longoria Elementary School, to house the School of Art and Design (School). Currently, the School operates out of leased space from Texas Southmost College. This project will reduce the amount of space leased, support space demands of the program, and is conveniently located near the Brownsville Campus.

The comprehensive scope of renovations to 14 of the existing 15 buildings includes hazardous materials abatement, minor demolition, life safety enhancements, upgrades to building codes, accessibility upgrades, site enhancements, roofing, and exterior improvements. One existing building will be demolished and a new restroom facility will be added.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | Renovation                       |
| Gross and Assignable Square Feet: | GSF: 43,300          ASF: 31,170 |
| Project Advocate:                 | Jeffrey Ward                     |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | Alamo Architects                 |
| Construction Firm:                | TBD                              |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 39,000,000</b> |
| Revenue Financing System Bonds | \$ 39,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/20/2025 |
| BOR/Chancellor DD Approval     | 02/20/2025 |
| Issue NTP - Construction       | 03/17/2025 |
| Achieve Substantial Completion | 12/31/2025 |
| Achieve Operational Occupancy  | 01/10/2026 |
| Achieve Final Completion       | 01/31/2026 |

**903-1511 Repair and Renovation of Robert and Janet Vackar Stadium**

*The University of Texas Rio Grande Valley*

**Project Description**

The proposed Robert and Janet Vackar Stadium multi-phase project will involve extensive interior and exterior improvements, structured across two distinct phases. Phase I, will focus on renovating the locker rooms, upgrading interior suites, adding a 2,000-seat bleacher section in the south end zone, and implementing Americans with Disabilities Act, life safety code, information technology, audio/visual, and security system improvements. Additionally, Phase I will include signage and wayfinding, as well as an expanded press box. Phase II will address mechanical, electrical, and plumbing upgrades, enhance security systems, and improve the surrounding fairground and parking facilities. Since the establishment of the U. T. Rio Grande Valley, a primary goal has been to offer students a traditional campus life experience, including athletic programs. In pursuit of this goal, the university has acquired approximately 43.1 acres of land in Edinburg that includes a soccer stadium, an amphitheater, and related improvements. The Robert and Janet Vackar Stadium, the former soccer stadium, will serve as the home for the Vaqueros Football program and a variety of other university events.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Competitive Sealed Proposals     |
| CIP Project Type:                 | Renovation                       |
| Gross and Assignable Square Feet: | GSF: 53,842          ASF: 28,549 |
| Project Advocate:                 | Chasse Conque                    |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | PBK Sports                       |
| Construction Firm:                | TBD                              |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 55,000,000</b> |
| Revenue Financing System Bonds | \$ 55,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/21/2024 |
| BOR/Chancellor DD Approval     | 11/21/2024 |
| Issue NTP - Construction       | 02/10/2025 |
| Achieve Substantial Completion | 06/02/2025 |
| Achieve Operational Occupancy  | 07/07/2025 |
| Achieve Final Completion       | 07/31/2025 |

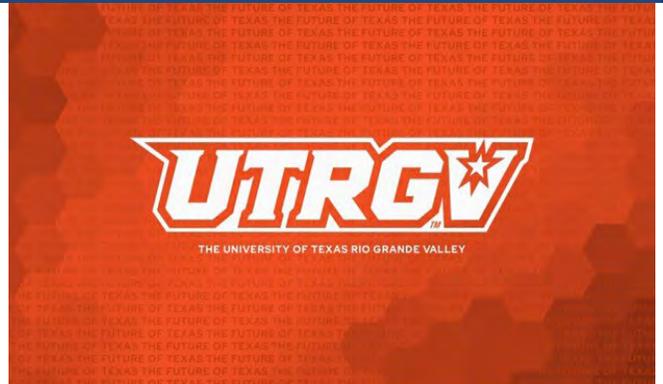
**903-1497 Port Isabel Marine Ecosystems Research Facility**

*The University of Texas Rio Grande Valley*

**Project Description**

The project will consist of seven state-of-the-art research labs for the School of Earth, Environmental, and Marine Sciences to advance integrative education, training, research, and community engagement experiences. Designed to meet and withstand harsh marine environment conditions, windstorm, and flood surge conditions, the single-story facility will provide laboratories, laboratory support space, faculty offices, student workspaces, classrooms, a conference room, and administrative areas. The project will include minor renovations to provide a classroom in the Marine Office Building and ten new parking spaces. The new facility will serve as a center for community outreach, as well as a venue for national and international meetings and conferences. This project will provide advanced and expanded research capabilities to support the university's goal of becoming an R1 research institution.

The Marine Sciences program is currently housed in five portable research buildings that are nearing life expectancy due to coastal location with longtime exposure to marine conditions. The mechanical systems and the subflooring are in immediate need of replacement in several buildings. Upon completion of the project, the portable buildings will be removed, which will decrease the institution's deferred maintenance.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Design/Build                 |
| CIP Project Type:                 | New                          |
| Gross and Assignable Square Feet: | GSF: 14,500      ASF: 10,480 |
| Project Advocate:                 | Jason Hartley                |
| Management Type:                  | Institutionally Managed      |
| Architecture Firm:                | Noble Builders of Texas      |
| Construction Firm:                | Noble Builders of Texas      |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 21,500,000</b> |
| Revenue Financing System Bonds | \$ 21,500,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/20/2025 |
| BOR/Chancellor DD Approval     | 05/08/2025 |
| Issue NTP - Construction       | 06/23/2025 |
| Achieve Substantial Completion | 11/15/2026 |
| Achieve Operational Occupancy  | 01/10/2027 |
| Achieve Final Completion       | 12/18/2026 |

**903-1459 Intercollegiate Athletics Expansion and Renovation**

*The University of Texas Rio Grande Valley*

**Project Description**

The Intercollegiate Athletics Expansion and Renovation project includes construction of the Vaqueros Performance Center, an approximately 44,442 GSF single-story facility, which will house operations for the Football Program located on the Edinburg campus just north of the existing baseball field complex. The facility will include football locker rooms, a team room with stadium-style seating, multiple meeting rooms, coaches' offices, classrooms, study labs, weight room, therapy pools, and areas for sports medicine and equipment storage. The project also includes an addition of 9,733 GSF to the Health and Physical Education field house on the Edinburg campus to add a new main entry lobby. This addition will include a ticketing window, restrooms, concessions, spirit shop, a display wall for the U. T. Rio Grande Valley Hall of Fame, and an equipment and uniform storage room. In addition to games, the existing field house hosts several university and community events each year and is the largest indoor on-campus venue hosting both athletic and non-athletic events. The field house lobby addition is key to creating a Division I experience for programs, university community, and supporters. The project will adequately address the needs of visitors and spectators that engage with the university through athletics.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | New                          |
| Gross and Assignable Square Feet: | GSF: 55,391      ASF: 51,033 |
| Project Advocate:                 | Chasse Conque                |
| Management Type:                  | OCP Managed                  |
| Architecture Firm:                | PBK                          |
| Construction Firm:                | D. Wilson                    |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 54,900,000</b> |
| Designated Funds               | \$ 900,000           |
| Revenue Financing System Bonds | \$ 54,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 08/24/2023 |
| Issue NTP - Construction       | 11/02/2023 |
| Achieve Substantial Completion | 06/05/2025 |
| Achieve Operational Occupancy  | 07/20/2025 |
| Achieve Final Completion       | 07/05/2025 |

(DOLLARS IN MILLIONS – ROUNDED)

|  | Project Cost  | PUF          | RFS           | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds    | FEMA        | Gen Rev     | Gifts       | Grants       | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|--|---------------|--------------|---------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT San Antonio</b>                            |               |              |               |              |             |             |              |             |             |             |              |             |             |              |             |             |
| <i>Currently in CIP</i>                          |               |              |               |              |             |             |              |             |             |             |              |             |             |              |             |             |
| 401-1394 Basketball & Volleyball Training Center | 35.00         | 0.00         | 15.00         | 0.00         | 0.00        | 0.00        | 10.00        | 0.00        | 0.00        | 0.00        | 10.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 401-1405 San Pedro II                            | 131.00        | 72.00        | 6.50          | 52.41        | 0.00        | 0.00        | 0.09         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 401-1419 Blanco Hall                             | 89.50         | 0.00         | 85.00         | 0.00         | 0.00        | 0.00        | 4.50         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>             | <b>255.50</b> | <b>72.00</b> | <b>106.50</b> | <b>52.41</b> | <b>0.00</b> | <b>0.00</b> | <b>14.59</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>10.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <i>New Addition to CIP</i>                       |               |              |               |              |             |             |              |             |             |             |              |             |             |              |             |             |
| 401-1605 Deferred Maintenance PUF Funded         | 20.05         | 20.05        | 0.00          | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>          | <b>20.05</b>  | <b>20.05</b> | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT San Antonio</b>                  | <b>275.55</b> | <b>92.05</b> | <b>106.50</b> | <b>52.41</b> | <b>0.00</b> | <b>0.00</b> | <b>14.59</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>10.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type   | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-------------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
| Institution | 02/22/2024   | 05/09/2024  | 03/19/2025               | 09/04/2026             | 10/04/2026       | 11/19/2026            | 12/04/2026      |
| Institution | 11/17/2022   | 08/24/2023  | 10/12/2023               | 10/27/2025             | 11/24/2025       | 01/16/2026            | 12/24/2025      |
| Institution | 02/23/2023   | 05/04/2023  | 08/03/2023               | 09/05/2025             | 10/05/2025       | 11/28/2025            | 11/05/2025      |
| Institution | 02/19/2026   | 04/01/2026  | 06/01/2026               | 08/01/2029             | 09/01/2029       | 01/01/2018            | 01/01/2018      |

**UT San Antonio**

**Currently in CIP**

401-1394 Basketball & Volleyball Training Center  
 401-1405 San Pedro II  
 401-1419 Blanco Hall

**New Addition to CIP**

401-1605 Deferred Maintenance PUF Funded Program

**401-1605 Deferred Maintenance PUF Funded Program**

*The University of Texas at San Antonio*

**Project Description**

This program will address critical infrastructure needs across facilities at U.T. San Antonio. The program will focus on E&G spaces particularly aging academic and administrative buildings. Improvements will modernize legacy utility and building systems to enhance reliability and meet current regulatory standards.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Competitive Sealed Proposals       |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Nicholas Tuttle                    |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                |                                    |
| Construction Firm:                |                                    |

**Project Funding**

|                                 |                           |
|---------------------------------|---------------------------|
| <b>Total Project Cost:</b>      | <b>\$      20,050,400</b> |
| Permanent University Fund Bonds | \$      20,050,400        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 04/01/2026 |
| Issue NTP - Construction       | 06/01/2026 |
| Achieve Substantial Completion | 08/01/2029 |
| Achieve Operational Occupancy  | 01/01/2018 |
| Achieve Final Completion       | 09/01/2029 |

**401-1419 Blanco Hall**

*The University of Texas at San Antonio*

**Project Description**

The proposed project will construct a new dormitory-style residence hall to house 594 undergraduate students and will be located on the Northwest corner of the Main Campus. Designed with student success in mind, the hall will feature a variety of common spaces for study and community-building activities and be in close proximity to dining facilities and other existing housing communities. The residence hall will offer a mix of single and double-bed units configured in pods around shared community spaces. The project will include open vending machine space with indoor and outdoor seating area, multiple spaces for individual and group studying, and outdoor public space connecting to the Roadrunner Cafe. The proposed increase in the total project cost will provide for a Dietetics Kitchen which is a shared nutrition, research, and practice laboratory, for utilization by the campus for a health, community, and policy-coordinated program in dietetics and for cooking classes. The Dietetics Kitchen will also utilize a multipurpose room as an Education and Training Center and will engage students in meaningful research related to chronic disease prevention.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 155,510      ASF: 94,451 |
| Project Advocate:                 | Kevin Price                   |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | HKS                           |
| Construction Firm:                | SpawGlass                     |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 89,500,000</b> |
| Designated Funds               | \$ 4,500,000         |
| Revenue Financing System Bonds | \$ 85,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/23/2023 |
| BOR/Chancellor DD Approval     | 05/04/2023 |
| Issue NTP - Construction       | 08/03/2023 |
| Achieve Substantial Completion | 09/05/2025 |
| Achieve Operational Occupancy  | 11/28/2025 |
| Achieve Final Completion       | 10/05/2025 |

**401-1405 San Pedro II**

*The University of Texas at San Antonio*

**Project Description**

The San Pedro II project will construct a 7-level building adjacent to the San Pedro I in UTSA's downtown district. The project is a crucial component of the institution's strategic plan, linking the downtown campus, cyber security programs, and the School of Data Science with private business and technology entrepreneurs. The building will include academic space for teaching labs, general classrooms and collaborative learning spaces, including meeting rooms, student study spaces, and faculty offices. The project will provide a collaborative environment for faculty and students, for both instruction and entrepreneurship, to create an interactive activity hub. The top 2 levels will include approximately 47,748 GSF of shell space.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 180,051      ASF: 122,218 |
| Project Advocate:                 | Veronica Salazar               |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Overland-Gensler               |
| Construction Firm:                | Turner                         |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 131,001,570</b> |
| Capital Construction Assistance Projects | \$ 52,409,972         |
| Designated Funds                         | \$ 91,598             |
| Revenue Financing System Bonds           | \$ 6,500,000          |
| Permanent University Fund Bonds          | \$ 72,000,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/17/2022 |
| BOR/Chancellor DD Approval     | 08/24/2023 |
| Issue NTP - Construction       | 10/12/2023 |
| Achieve Substantial Completion | 10/27/2025 |
| Achieve Operational Occupancy  | 01/16/2026 |
| Achieve Final Completion       | 11/24/2025 |

**401-1394 Basketball & Volleyball Training Center**

*The University of Texas at San Antonio*

**Project Description**

The proposed project will be located adjacent to the recently completed Roadrunner Athletic Center of Excellence (RACE) on the west part of the main campus and will house the daily operations of the Men's and Women's Basketball and the Women's Volleyball programs. This two-story, approximately 52,285 gross square foot (GSF) facility will provide all practice facility amenities associated with top-tier NCAA Division 1 basketball and volleyball programs. Each program will have its own practice court, team locker room with shower space, film review room, team lounge area, and program office spaces for coaching staff. Programs will share strength and conditioning facilities, hydrotherapy facilities, and equipment and laundry facilities. The building will also include 14,200 GSF of shell space on the second floor for use as future office space.

U. T. San Antonio's current athletic facilities are aging and do not adequately meet student needs, nor are they on par with other Division I institutions. The project will support the Roadrunner Volleyball and Basketball teams in their continued growth in the American Athletic Conference. Occupation of this building by those programs will free up 58,400 GSF in the Intercollegiate Athletics Building for more efficient and effective space utilization in the student-centric campus core, to support the growth needs of research and academic spaces.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | New                          |
| Gross and Assignable Square Feet: | GSF: 51,900      ASF: 42,274 |
| Project Advocate:                 | Veronica Mendez              |
| Management Type:                  | Institutionally Managed      |
| Architecture Firm:                | Populous                     |
| Construction Firm:                | Skanska USA Building, Inc.   |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 35,000,000</b> |
| Revenue Financing System Bonds | \$ 15,000,000        |
| Grants                         | \$ 10,000,000        |
| Designated Funds               | \$ 10,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/22/2024 |
| BOR/Chancellor DD Approval     | 05/09/2024 |
| Issue NTP - Construction       | 03/19/2025 |
| Achieve Substantial Completion | 09/04/2026 |
| Achieve Operational Occupancy  | 11/19/2026 |
| Achieve Final Completion       | 10/04/2026 |

(DOLLARS IN MILLIONS – ROUNDED)

|  | Project Cost  | PUF          | RFS          | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev      | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|--|---------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>Stephen F. Austin</b>                             |               |              |              |              |             |             |             |             |              |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>                              |               |              |              |              |             |             |             |             |              |             |             |             |             |              |             |             |
| 805-1460 Forestry, Agriculture and Interdisciplinary | 124.92        | 61.00        | 0.00         | 44.92        | 0.00        | 0.00        | 0.00        | 0.00        | 19.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>                 | <b>124.92</b> | <b>61.00</b> | <b>0.00</b>  | <b>44.92</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>19.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <i>New Addition to CIP</i>                           |               |              |              |              |             |             |             |             |              |             |             |             |             |              |             |             |
| 805-1574 Lumberjack Crossing                         | 70.00         | 0.00         | 70.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>              | <b>70.00</b>  | <b>0.00</b>  | <b>70.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for Stephen F. Austin</b>                   | <b>194.92</b> | <b>61.00</b> | <b>70.00</b> | <b>44.92</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>19.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|

**Stephen F. Austin**

**Currently in CIP**

805-1460 Forestry, Agriculture and Interdisciplinary

**New Addition to CIP**

805-1574 Lumberjack Crossing

|     |            |            |            |            |            |            |            |
|-----|------------|------------|------------|------------|------------|------------|------------|
| OCP | 09/01/2023 | 02/20/2025 | 03/03/2025 | 02/25/2027 | 03/25/2027 | 03/25/2027 | 04/25/2027 |
| OCP | 02/19/2026 | 02/19/2026 | 07/01/2026 | 07/01/2028 | 08/01/2028 | 08/01/2028 | 08/01/2028 |

**805-1574 Lumberjack Crossing**

*Stephen F. Austin State University*

**Project Description**

The proposed project will provide housing and support amenities for up to 336 occupants. This four-story, light-gauge-metal project will accommodate a traditional style dormitory with a mix of rooms that include one hall director suite, one hundred and forty-four double occupancy rooms with restroom (shared with adjacent double occupancy room), eight double occupancy rooms that are Americans with Disabilities Act (ADA) compliant with restroom (shared with adjacent double occupancy room), eight single occupancy rooms, and eight single occupancy rooms that are ADA compliant, all with their own restrooms.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 100,000      ASF: 60,000 |
| Project Advocate:                 | John Branch                   |
| Management Type:                  | OCP Managed                   |
| Architecture Firm:                |                               |
| Construction Firm:                |                               |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 70,000,000</b> |
| Revenue Financing System Bonds | \$ 70,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 02/19/2026 |
| Issue NTP - Construction       | 07/01/2026 |
| Achieve Substantial Completion | 07/01/2028 |
| Achieve Operational Occupancy  | 08/01/2028 |
| Achieve Final Completion       | 08/01/2028 |

**805-1460 Forestry, Agriculture and Interdisciplinary**

*Stephen F. Austin State University*

**Project Description**

Phase A Forestry, Agriculture & Interdisciplinary (FAI) - This state-of-the-art facility will serve as a central hub for the university's renowned academic programs in forestry, agriculture, environmental sciences and geospatial sciences, supporting 21st-century instruction, research, and outreach. This 4-story, approximately 102,117 GSF facility will include integrated technology classrooms, student resource areas, a large lecture hall, research and teaching/learning laboratories, student commons and study areas, and faculty office space. Approximately 4,552 GSF will be left as shell space intended as a Dean's office space. The increase in cost includes the addition of the approximately 16,990 GSF Agricultural Engineering and Technology Building to be located near the project. The building will include general instructional space, discipline-specific teaching labs for carpentry and mechanics shops to provide crucial hands-on experience for students pursuing careers in agriculture and related industries.

Phase B Greg Arnold Center for Entrepreneurship (GACE) - This project will provide a state-of-the-art facility to support Stephen F. Austin State University's entrepreneurial goals by offering a comprehensive range of spaces designed to foster innovation and collaboration. The building will incorporate a variety of informal and immersive learning areas, including simulated learning environments throughout the 2-story building. The center will also feature dedicated co-working spaces, and a multipurpose studio providing a dynamic hub for both visiting entrepreneurs and enrolled students to connect, collaborate, and develop their ventures.

The project will include site development to be considered in coordination with the service needs and construction activities of the new Forestry, Agriculture and Interdisciplinary project, located immediately to the south of the GACE site. The scope of work will include abandonment and/or relocation of existing site utilities in the area between the existing Forestry Laboratory, the U.S. Forest Service Building, and the existing Forestry building.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 158,277      ASF: 93,466  |
| Project Advocate:                 | John Branch                    |
| Management Type:                  | OCP Managed                    |
| Architecture Firm:                | Kirksey Architects, Inc.       |
| Construction Firm:                | Whiting-Turner Contracting Co. |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 124,922,833</b> |
| General Revenue                          | \$ 19,000,000         |
| Capital Construction Assistance Projects | \$ 44,922,833         |
| Permanent University Fund Bonds          | \$ 61,000,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 09/01/2023 |
| BOR/Chancellor DD Approval     | 02/20/2025 |
| Issue NTP - Construction       | 03/03/2025 |
| Achieve Substantial Completion | 02/25/2027 |
| Achieve Operational Occupancy  | 03/25/2027 |
| Achieve Final Completion       | 03/25/2027 |

(DOLLARS IN MILLIONS – ROUNDED)

|  | Project Cost  | PUF           | RFS          | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|--|---------------|---------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT Tyler</b>                            |               |               |              |              |             |             |             |             |             |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>                    |               |               |              |              |             |             |             |             |             |             |             |             |             |              |             |             |
| 802-1406 School of Nursing                 | 50.50         | 35.00         | 15.50        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 802-1408 Sciences Building                 | 103.00        | 42.00         | 13.00        | 44.92        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1.50        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 1.58        |
| <b>Subtotal for Currently in CIP</b>       | <b>153.50</b> | <b>77.00</b>  | <b>28.50</b> | <b>44.92</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1.50</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>1.58</b> |
| <i>New Addition to CIP</i>                 |               |               |              |              |             |             |             |             |             |             |             |             |             |              |             |             |
| 802-1552 Campus Gateway to Student Success | 72.20         | 72.20         | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>    | <b>72.20</b>  | <b>72.20</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT Tyler</b>                  | <b>225.70</b> | <b>149.20</b> | <b>28.50</b> | <b>44.92</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1.50</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>1.58</b> |

| Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|

**UT Tyler**

**Currently in CIP**

802-1406 School of Nursing  
 802-1408 Sciences Building

**New Addition to CIP**

802-1552 Campus Gateway to Student Success

|     |            |            |            |            |            |            |            |
|-----|------------|------------|------------|------------|------------|------------|------------|
| OCP | 08/25/2022 | 02/23/2023 | 04/03/2023 | 09/11/2025 | 10/10/2025 | 09/11/2025 | 11/10/2025 |
| OCP | 08/24/2023 | 02/22/2024 | 04/14/2024 | 04/13/2026 | 05/29/2026 | 04/30/2026 | 06/29/2026 |
| OCP | 02/19/2026 | 02/19/2026 | 03/01/2026 | 03/01/2027 | 04/01/2027 | 04/01/2027 | 05/01/2027 |

**802-1552 Campus Gateway to Student Success**

*The University of Texas at Tyler*

**Project Description**

This project includes the interior buildout of approximately 28,000 GSF +/- and other ancillary areas within the Soules College of Business to establish a centralized, student-focused one-stop center, consolidating core services and streamlining enrollment processes. To support increased accessibility, the scope also includes the vertical expansion of the adjacent parking structure, adding approximately 120 spaces. In addition, the project introduces targeted mobility and select infrastructure improvements across campus to improve circulation, access, and safety for both pedestrians and vehicles.



**UT Tyler**  
THE UNIVERSITY OF TEXAS AT TYLER

**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | Renovation                   |
| Gross and Assignable Square Feet: | GSF: 35,500      ASF: 16,800 |
| Project Advocate:                 | Daniel Deslatte              |
| Management Type:                  | OCP Managed                  |
| Architecture Firm:                |                              |
| Construction Firm:                |                              |

**Project Funding**

|                                 |                      |
|---------------------------------|----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 72,200,000</b> |
| Permanent University Fund Bonds | \$ 72,200,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 02/19/2026 |
| Issue NTP - Construction       | 03/01/2026 |
| Achieve Substantial Completion | 03/01/2027 |
| Achieve Operational Occupancy  | 04/01/2027 |
| Achieve Final Completion       | 04/01/2027 |

**802-1408 Sciences Building**

*The University of Texas at Tyler*

**Project Description**

The 3-story, approximately 125,664 GSF, Science Building project will provide flexible, state-of-the-art labs for research and teaching with the associated instrumentation, prep, and write-up spaces for the Chemistry and Biology Departments. Other programmatic functions will include offices and conference rooms to support faculty and graduate students, dedicated student success areas with common areas, huddle spaces, and open study locations, and a shared chemical suite with stock and dispensing rooms to serve the entire building. The building will also include 7,520 GSF of first floor shell space and 42,720 GSF of third floor shell space for future chemistry research and teaching use. The proposed increase in the total project cost is directly attributable to the addition of 5,664 GSF needed for the teaching and research wet lab space to meet programmatic criteria. Infrastructure improvements include extension of campus telecom and electrical feeds, new utility vaults, connections to existing natural gas distribution, fire lines and hydrants, storm water management, and connections to existing campus hydronic supply and return. Exterior improvements will include landscaping, irrigation, site lighting, and sidewalks designed to interact with existing campus pedestrian traffic.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 125,664      ASF: 75,908 |
| Project Advocate:                 | Neil Gray                     |
| Management Type:                  | OCP Managed                   |
| Architecture Firm:                | Page Southerland Page, Inc.   |
| Construction Firm:                | TBD                           |

**Project Funding**

|  |                      |
|--|----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 65,700,000</b> |
| Revenue Financing System Bonds           | \$ 13,000,000        |
| Permanent University Fund Bonds          | \$ 4,700,000         |
| Capital Construction Assistance Projects | \$ 44,922,833        |
| Unexpended Plant Fund                    | \$ 1,577,167         |
| Gifts                                    | \$ 1,500,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 02/22/2024 |
| Issue NTP - Construction       | 04/14/2024 |
| Achieve Substantial Completion | 04/13/2026 |
| Achieve Operational Occupancy  | 04/30/2026 |
| Achieve Final Completion       | 05/29/2026 |

**802-1406 School of Nursing**  
*The University of Texas at Tyler*

**Project Description**

The proposed addition will provide state-of-the-art spaces and increase efficiency of the facility to improve operations for the nationally ranked nursing program in one of the most under-served regions of Texas. The 48,164 gross square foot (GSF) 2-story addition will include classrooms, clinical training spaces, simulation spaces for ICU, labor and delivery, pediatric training spaces, and nurses' stations, offices, and support space. The renovation of 44,045 GSF in the existing School of Nursing will provide student commons space, student kitchen, advising offices, and a direct connection between the new addition and the existing building. Future renovations as funds become available and not included under this scope include, additional office space, computer testing labs, large classrooms, and new staff area.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | New                          |
| Gross and Assignable Square Feet: | GSF: 92,207      ASF: 56,216 |
| Project Advocate:                 | Daniel Deslatte              |
| Management Type:                  | OCP Managed                  |
| Architecture Firm:                | Fitzpatrick Architects       |
| Construction Firm:                | Hoar Construction            |

**Project Funding**

|                                 |                      |
|---------------------------------|----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 50,500,000</b> |
| Permanent University Fund Bonds | \$ 35,000,000        |
| Revenue Financing System Bonds  | \$ 15,500,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/25/2022 |
| BOR/Chancellor DD Approval     | 02/23/2023 |
| Issue NTP - Construction       | 04/03/2023 |
| Achieve Substantial Completion | 09/11/2025 |
| Achieve Operational Occupancy  | 09/11/2025 |
| Achieve Final Completion       | 10/10/2025 |

(DOLLARS IN MILLIONS – ROUNDED)

|   | Project Cost  | PUF           | RFS           | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts        | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|---|---------------|---------------|---------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT SWMC</b>  |               |               |               |              |             |             |             |             |             |              |             |             |             |              |             |             |
| <i>Currently in CIP</i>                                   |               |               |               |              |             |             |             |             |             |              |             |             |             |              |             |             |
| 303-1415 Peter O'Donnell Jr. Biomedical Research Building | 108.21        | 48.32         | 0.00          | 59.90        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 303-1505 Radiation Oncology Building in Fort Worth        | 177.24        | 0.00          | 127.24        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 50.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>                      | <b>285.46</b> | <b>48.32</b>  | <b>127.24</b> | <b>59.90</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>50.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <i>New Addition to CIP</i>                                |               |               |               |              |             |             |             |             |             |              |             |             |             |              |             |             |
| 303-1610 PUF Funded Deferred Maintenance                  | 94.89         | 94.89         | 0.00          | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>                   | <b>94.89</b>  | <b>94.89</b>  | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT SWMC</b>                                  | <b>380.35</b> | <b>143.21</b> | <b>127.24</b> | <b>59.90</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>50.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|

**UT SWMC**

**Currently in CIP**

303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Buil  
 303-1505 Radiation Oncology Building in Fort Worth

|             |            |            |            |            |            |            |            |
|-------------|------------|------------|------------|------------|------------|------------|------------|
| Institution | 08/24/2023 | 11/01/2023 | 10/15/2023 | 03/01/2026 | 04/01/2026 | 04/01/2026 | 05/01/2026 |
| Institution | 11/21/2024 | 05/08/2025 | 06/01/2025 | 12/31/2027 | 03/01/2028 | 03/01/2028 | 04/01/2028 |

**New Addition to CIP**

303-1610 PUF Funded Deferred Maintenance Campus Infrastructure Upgrade

|             |            |            |            |            |            |            |            |
|-------------|------------|------------|------------|------------|------------|------------|------------|
| Institution | 02/19/2026 | 11/01/2026 | 03/01/2027 | 12/01/2030 | 12/01/2030 | 01/01/2018 | 01/01/2018 |
|-------------|------------|------------|------------|------------|------------|------------|------------|

303-1610 PUF Funded Deferred Maintenance Campus Infrastructure Upgrade

**Project Description**

This project includes replacement and/or modernization of physical plant components and infrastructure systems that have reached or exceeded end of useful life and/or are unreliable. Projects range from utilities infrastructure including thermal plant components to building components, such as HVAC and mechanical systems, HVAC controls, plumbing fixtures and piping, electrical equipment and lighting, elevators, roofs and building envelopes, and fire protection systems.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Competitive Sealed Proposals       |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Juan Guerra                        |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                |                                    |
| Construction Firm:                |                                    |

**Project Funding**

|                                 |                          |
|---------------------------------|--------------------------|
| <b>Total Project Cost:</b>      | <b>\$     94,890,000</b> |
| Permanent University Fund Bonds | \$     94,890,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 11/01/2026 |
| Issue NTP - Construction       | 03/01/2027 |
| Achieve Substantial Completion | 12/01/2030 |
| Achieve Operational Occupancy  | 01/01/2018 |
| Achieve Final Completion       | 12/01/2030 |

**303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Build-out**

*The University of Texas Southwestern Medical Center*

**Project Description**

The project includes the shell build-out of about 90,000 GSF across 4 floors of the Peter O'Donnell Biomedical Research Building as well as 37,000 GSF of back-fill renovations to existing facilities on the North Campus. Finish-out of the shell space will allow for expansion of wet labs, a vivarium with associated heavy infrastructure to support the animal resource components, animal holding areas, and office space to support state of the art neuroscience and brain disease research. Build-out of the shell space will also create additional space for laboratory benches, tissue culture, imaging, microscopy, as well as informatics and quantitative analysis.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 127,000      ASF: 79,300 |
| Project Advocate:                 | Dwain Thiele, M.D. FAASLD     |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | HDR                           |
| Construction Firm:                | Baston-Cook                   |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 108,213,201</b> |
| Permanent University Fund Bonds          | \$ 48,316,090         |
| Capital Construction Assistance Projects | \$ 59,897,111         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 11/01/2023 |
| Issue NTP - Construction       | 10/15/2023 |
| Achieve Substantial Completion | 03/01/2026 |
| Achieve Operational Occupancy  | 04/01/2026 |
| Achieve Final Completion       | 04/01/2026 |

**303-1505 Radiation Oncology Building in Fort Worth**

*The University of Texas Southwestern Medical Center*

**Project Description**

The Radiation Oncology building in Fort Worth will include a 65,000 gross square foot, two-story building, and a five-story parking garage, adjacent to the U.T. Southwestern Moncrief Cancer Institute in Fort Worth. The facility will include six vaults with linear accelerators dedicated to patient care, with four coming online on day one and two shelled to be finished out and equipped at a later date. The building will also house a PET/CT machine and space for high-dose rate brachytherapy treatment.

The building, used by the Department of Radiation Oncology, will primarily offer clinical radiation therapy services, including consultations and appointments. It will also house academic faculty offices, training rooms, and other clinic functions. Additionally, it will support research and clinical trials. The new Fort Worth facility aims to support the university and radiation oncology in addressing the growing healthcare needs of the community, especially in cancer care.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | New                              |
| Gross and Assignable Square Feet: | GSF: 65,000          ASF: 40,950 |
| Project Advocate:                 | Jonathan Efron, M.D.             |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | HKS                              |
| Construction Firm:                | Whiting-Turner Contracting       |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 177,245,000</b> |
| Revenue Financing System Bonds | \$ 127,245,000        |
| Gifts                          | \$ 50,000,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/21/2024 |
| BOR/Chancellor DD Approval     | 05/08/2025 |
| Issue NTP - Construction       | 06/01/2025 |
| Achieve Substantial Completion | 12/31/2027 |
| Achieve Operational Occupancy  | 03/01/2028 |
| Achieve Final Completion       | 03/01/2028 |

## The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

|  | Project Cost  | PUF          | RFS          | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts         | Grants       | Hosp Rev      | Ins Claim   | INT on Local | MSRDP       | UPF         |
|--|---------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------|---------------|-------------|--------------|-------------|-------------|
| <b>UT MB-Galveston</b>                                   |               |              |              |              |             |             |             |             |             |               |              |               |             |              |             |             |
| <i>Currently in CIP</i>                                  |               |              |              |              |             |             |             |             |             |               |              |               |             |              |             |             |
| 601-1100 John Sealy Modernization Phase III              | 157.84        | 15.00        | 60.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 48.81         | 0.00         | 34.03         | 0.00        | 0.00         | 0.00        | 0.00        |
| 601-1401 Infrastructure and Research Space               | 119.06        | 59.16        | 0.00         | 59.90        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00          | 0.00         | 0.00          | 0.00        | 0.00         | 0.00        | 0.00        |
| 601-1409 John Sealy Hospital and Emergency Room Building | 19.46         | 0.00         | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00          | 15.21        | 4.25          | 0.00        | 0.00         | 0.00        | 0.00        |
| 601-1542 East Plant Chiller Buildout & Utility Loop      | 58.60         | 0.00         | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00          | 0.00         | 58.60         | 0.00        | 0.00         | 0.00        | 0.00        |
| 601-1573 Sealy Heart and Vascular Institute              | 65.00         | 0.00         | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 65.00         | 0.00         | 0.00          | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>                     | <b>419.96</b> | <b>74.16</b> | <b>60.00</b> | <b>59.90</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>113.81</b> | <b>15.21</b> | <b>96.88</b>  | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <i>New Addition to CIP</i>                               |               |              |              |              |             |             |             |             |             |               |              |               |             |              |             |             |
| 601-1578 League City Campus Hospital Expansion           | 300.00        | 0.00         | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00          | 0.00         | 300.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>                  | <b>300.00</b> | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b>  | <b>300.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT MB-Galveston</b>                         | <b>719.96</b> | <b>74.16</b> | <b>60.00</b> | <b>59.90</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>113.81</b> | <b>15.21</b> | <b>396.88</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|

**UT MB-Galveston**

**Currently in CIP**

|   |             |            |            |            |            |            |            |            |
|---|-------------|------------|------------|------------|------------|------------|------------|------------|
| 601-1100 John Sealy Modernization Phase III                               | Institution | 08/15/2019 | 03/01/2022 | 03/01/2022 | 04/30/2025 | 08/15/2025 | 06/17/2025 | 02/28/2022 |
| 601-1401 Infrastructure and Research Space Upgrade for Research Buildings | Institution | 11/17/2022 | 04/04/2023 | 05/23/2023 | 05/19/2027 | 08/30/2027 | 06/16/2027 | 09/30/2027 |
| 601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation   | Institution | 02/23/2023 | 10/10/2023 | 03/11/2024 | 11/01/2025 | 12/31/2025 | 12/01/2025 | 01/31/2026 |
| 601-1542 East Plant Chiller Buildout & Utility Loop Connection            | Institution | 02/20/2025 | 07/31/2025 | 08/23/2025 | 12/30/2026 | 01/30/2027 | 01/30/2027 | 02/28/2027 |
| 601-1573 Sealy Heart and Vascular Institute                               | Institution | 11/20/2025 | 05/21/2026 | 06/01/2026 | 06/01/2027 | 08/01/2027 | 08/01/2027 | 09/01/2027 |

**New Addition to CIP**

|  |             |            |            |            |            |            |            |            |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|
| 601-1578 League City Campus Hospital Expansion | Institution | 02/19/2026 | 08/13/2026 | 09/01/2026 | 09/01/2029 | 09/01/2030 | 09/01/2029 | 09/01/2030 |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|

**601-1578 League City Campus Hospital Expansion**

*The University of Texas Medical Branch at Galveston*

**Project Description**

The League City Campus Hospital Expansion Project will focus on enhancing patient care and operational capacity at UTMB's League City Campus. Key components of the project include a larger emergency department, additional inpatient beds, dedicated inpatient imaging suites, and expanded utility systems.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 177,000      ASF: 28,650 |
| Project Advocate:                 | Wayne Keathley                |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                |                               |
| Construction Firm:                |                               |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 300,000,000</b> |
| Hospital Revenues          | \$ 300,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 08/13/2026 |
| Issue NTP - Construction       | 09/01/2026 |
| Achieve Substantial Completion | 09/01/2029 |
| Achieve Operational Occupancy  | 09/01/2029 |
| Achieve Final Completion       | 09/01/2030 |

**601-1573 Sealy Heart and Vascular Institute**

*The University of Texas Medical Branch at Galveston*

**Project Description**

The proposed Sealy Heart and Vascular Institute (Institute) project involves the build-out of approximately 46,000 gross square feet of shell space, along with the renovation of up to 8,500 gross square feet, all on the sixth floor of Jennie Sealy Hospital. This initiative will expand the existing catheterization lab platform and consolidate key components of the Institute to establish a comprehensive cardiovascular floor. Designed to support both inpatient and outpatient services, the project will significantly enhance the university's capacity to meet current and future patient needs.

This project will create new cardiovascular education and research spaces, relocate administrative offices to improve alignment with clinical operations, and establish a new echocardiography clinic serving both inpatient and outpatient populations. Furthermore, this project enables more efficient, integrated care delivery for heart and vascular patients, positions the university to meet growing procedural demand, and reinforces its role as a regional leader in complex, image-guided treatment.

This proposed repair and rehabilitation project has been approved by U.T. System staff and meets the criteria for inclusion in the CIP. Design development plans and authorization of expenditure of funding will be presented to the President for approval at a later date. Pursuant to The University of Texas Systemwide Policy UTS 199, pertaining to Management of Major Capital Projects, U.T. Medical Branch - Galveston has delegated authority for institutional management of construction projects.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Construction Manager at Risk |
| CIP Project Type:                 | Renovation                   |
| Gross and Assignable Square Feet: | GSF: 54,500      ASF: 43,600 |
| Project Advocate:                 | Wayne Keathley               |
| Management Type:                  | Institutionally Managed      |
| Architecture Firm:                |                              |
| Construction Firm:                |                              |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 65,000,000</b> |
| Gifts                      | \$ 65,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/20/2025 |
| BOR/Chancellor DD Approval     | 05/21/2026 |
| Issue NTP - Construction       | 06/01/2026 |
| Achieve Substantial Completion | 06/01/2027 |
| Achieve Operational Occupancy  | 08/01/2027 |
| Achieve Final Completion       | 08/01/2027 |

**601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation**

*The University of Texas Medical Branch at Galveston*

**Project Description**

The proposed project is a combination of 2 projects in 2 separate buildings on the Galveston Campus: the John Sealy Hospital and the Emergency Room Building. This project will install essential mechanical, electrical, and plumbing (MEP) equipment from the first floor of each building to a mechanical space on a floor 20-FT or more above mean sea level. The project will remove and dispose of remaining decommissioned equipment from the first floors.

This project will reduce deferred maintenance backlog and aligns with the Campus Master Plan by mitigating flood risk for critical infrastructure required to support the university's clinical mission. Mitigating flood risk will improve resiliency against adverse weather conditions and ensure business continuity to serve patients.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Competitive Sealed Proposals  |
| CIP Project Type:                 | Renovation                    |
| Gross and Assignable Square Feet: | GSF: 11,855      ASF: 0       |
| Project Advocate:                 | Steve LeBlanc                 |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | Shah Smith & Associates, Inc. |
| Construction Firm:                | Hoar Construction             |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 19,461,504</b> |
| Grants                     | \$ 15,211,819        |
| Hospital Revenues          | \$ 4,249,685         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/23/2023 |
| BOR/Chancellor DD Approval     | 10/10/2023 |
| Issue NTP - Construction       | 03/11/2024 |
| Achieve Substantial Completion | 11/01/2025 |
| Achieve Operational Occupancy  | 12/01/2025 |
| Achieve Final Completion       | 12/31/2025 |

**601-1401 Infrastructure and Research Space Upgrade for Research Buildings**

*The University of Texas Medical Branch at Galveston*

**Project Description**

Phase 1 of the project is underway to build-out shell space on the fourth and fifth floors of the Research Building 17 for the newly established Institute for Drug Discovery. The space will include a chemical wet lab with 24 fume hoods, lab support spaces including a nuclear magnetic resonance magnet, offices, both open and closed collaboration spaces, and mechanical space to support research labs.

The Phase 2A portion of the project will improve and replace aging building systems in the Medical Research Building, the Basic Science Building, and Research Building 6, to extend the usefulness of each building. The scope for the 396,500 GSF Medical Research Building includes removal and replacement of the roofing system, replacement of all chilled water pumps, heating hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, sanitary waste and vent systems. Improvements to the 147,525 GSF Basic Science Building include replacement of all exhaust fans on the roof and replacement of hot and cold-water piping risers and piping within the mechanical room. The scope for the 197,600 GSF Research Building 6 includes removal and replacement of the roofing system, replacement of all chilled water pumps, hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, and sanitary waste and vent systems.

The Phase 2B portion of the project will upgrade and replace critical infrastructure in the Research Building 6 and renovate interior space to comply with current codes. The infrastructure upgrade includes the removal and replacement of the entire roofing system, replacement of chilled and heating hot water pumps, piping risers, building controls, electrical switchgear distribution equipment, and all sanitary waste and vent systems. Interior renovation includes the demolition and buildout of Level 04 to support administrative functions and the construction of new restroom stacks on Levels 05 and 06 to comply with current plumbing code requirements.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | Renovation                    |
| Gross and Assignable Square Feet: | GSF: 953,284      ASF: 28,365 |
| Project Advocate:                 | Charles Mouton                |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | AECOM                         |
| Construction Firm:                | Turner Construction Company   |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 119,057,835</b> |
| Permanent University Fund Bonds          | \$ 59,160,724         |
| Capital Construction Assistance Projects | \$ 59,897,111         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/17/2022 |
| BOR/Chancellor DD Approval     | 04/04/2023 |
| Issue NTP - Construction       | 05/23/2023 |
| Achieve Substantial Completion | 05/19/2027 |
| Achieve Operational Occupancy  | 06/16/2027 |
| Achieve Final Completion       | 08/30/2027 |

**601-1100 John Sealy Modernization Phase III**

*The University of Texas Medical Branch at Galveston*

**Project Description**

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects. Phase I completed in 2012, upgrading portions of the interior layout and building systems on several floors. The final Phase II scope encompassed the façade replacement and modernization of the AB and EF Wings (9 floors) completed in 2021. Phase IIIA scope includes CD Wing façade replacement and modernization of 5 floors for women, infants and children including a Neonatal Intensive Care Unit (NICU). Phase IIIB will incorporate a Behavioral Health Unit and Rehabilitation Services. Phase IIIC has been added, via President’s Memo, to include Level 4 CD Wing renovation for Mother/Baby Unit expansion.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 214,783      ASF: 135,185 |
| Project Advocate:                 | Rebecca Korenek                |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Cannon Design (Interior)       |
| Construction Firm:                | Hensel Phelps                  |

**Project Funding**

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 157,843,178</b> |
| Gifts                           | \$ 48,809,985         |
| Permanent University Fund Bonds | \$ 15,000,000         |
| Revenue Financing System Bonds  | \$ 60,000,000         |
| Hospital Revenues               | \$ 34,033,193         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/15/2019 |
| BOR/Chancellor DD Approval     | 03/01/2022 |
| Issue NTP - Construction       | 03/01/2022 |
| Achieve Substantial Completion | 04/30/2025 |
| Achieve Operational Occupancy  | 06/17/2025 |
| Achieve Final Completion       | 08/15/2025 |

**601-1542 East Plant Chiller Buildout & Utility Loop Connection**

*The University of Texas Medical Branch at Galveston*

**Project Description**

This project will increase the current 7,100-ton cooling capacity at the East Plant with the installation of two additional chillers and related equipment, for a total chilled water capacity of approximately 14,200 tons. The increased capacity will connect the campus thermal utility piping from Jennie Sealy Hospital to the East Plant. New underground piping systems for chilled and hot water will complete the utility loop to the existing thermal distribution networks. The project will include the demolition of decommissioned buildings to facilitate these new utility connections, and a new parking lot will be constructed in their place to meet the parking needs of staff and employees at Jennie Sealy Hospital. As outlined in the campus master plan, the project scope also anticipates future campus growth and development in preparation for the future replacement of the Central Plant. Completion of this project will ensure long-term reliability and resilience for all hospitals on the Galveston campus and is essential to ensure campus operations remain uninterrupted prior to the replacement of the Central Plant.



**Project Information**

|                                   |                         |
|-----------------------------------|-------------------------|
| Project Status:                   | Active                  |
| Project Delivery Method:          | Design/Build            |
| CIP Project Type:                 | Renovation              |
| Gross and Assignable Square Feet: | GSF: 55,163      ASF: 0 |
| Project Advocate:                 | John Colin Hartwell     |
| Management Type:                  | Institutionally Managed |
| Architecture Firm:                | Affiliate Engineers     |
| Construction Firm:                | Hensel-Phelps           |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 58,600,000</b> |
| Hospital Revenues          | \$ 58,600,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/20/2025 |
| BOR/Chancellor DD Approval     | 07/31/2025 |
| Issue NTP - Construction       | 08/23/2025 |
| Achieve Substantial Completion | 12/30/2026 |
| Achieve Operational Occupancy  | 01/30/2027 |
| Achieve Final Completion       | 01/30/2027 |

(DOLLARS IN MILLIONS – ROUNDED)

|   | Project Cost  | PUF           | RFS           | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds    | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|---|---------------|---------------|---------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT HSC-Houston</b>                         |               |               |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>                       |               |               |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| 701-1357 Public Health Education and Research | 320.62        | 60.12         | 170.60        | 69.90        | 0.00        | 0.00        | 20.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>          | <b>320.62</b> | <b>60.12</b>  | <b>170.60</b> | <b>69.90</b> | <b>0.00</b> | <b>0.00</b> | <b>20.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <i>New Addition to CIP</i>                    |               |               |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| 701-1608 PUF Funded Deferred Maintenance      | 68.82         | 68.82         | 0.00          | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>       | <b>68.82</b>  | <b>68.82</b>  | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT HSC-Houston</b>               | <b>389.44</b> | <b>128.94</b> | <b>170.60</b> | <b>69.90</b> | <b>0.00</b> | <b>0.00</b> | <b>20.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

**UT HSC-Houston**

*Currently in CIP*

701-1357 Public Health Education and Research Building

*New Addition to CIP*

701-1608 PUF Funded Campus Deferred Maintenance Backlog Program

| Mgmt Type   | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-------------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
| Institution | 11/17/2022   | 05/04/2023  | 07/13/2023               | 06/18/2026             | 10/27/2026       | 08/24/2026            | 11/27/2026      |
| Institution | 02/19/2026   | 05/01/2026  | 05/01/2026               | 02/01/2031             | 03/01/2031       | 01/01/2018            | 01/01/2018      |

**701-1608 PUF Funded Campus Deferred Maintenance Backlog Program**

*The University of Texas Health Science Center at Houston*

**Project Description**

This request is for a program to address the deferred maintenance backlog in E&G space across the U.T. Health Science Center - Houston campus. Multiple campus buildings are included in this request as are various building systems. Systems to be addressed through this program include building envelope, electrical, mechanical, plumbing, life safety, elevators, and limited finishes.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Competitive Sealed Proposals       |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Julie Lucas                        |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                |                                    |
| Construction Firm:                |                                    |

**Project Funding**

|                                 |                      |
|---------------------------------|----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 68,820,000</b> |
| Permanent University Fund Bonds | \$ 68,820,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 05/01/2026 |
| Issue NTP - Construction       | 05/01/2026 |
| Achieve Substantial Completion | 02/01/2031 |
| Achieve Operational Occupancy  | 01/01/2018 |
| Achieve Final Completion       | 03/01/2031 |

**701-1357 Public Health Education and Research Building**

*The University of Texas Health Science Center at Houston*

**Project Description**

The Public Health Education and Research Building (PHERB) will consolidate the School of Public Health's faculty, staff, students, and residents from multiple locations into one 10-story, modernized building. Facility programs will include an auditorium, computational labs, and multi-purpose classrooms, as well as faculty and staff offices, wet research lab space, IT data center, teaching kitchen, simulation space, and an exterior garden. The project will accommodate the future space needs of the Medical School, the School of Nursing, and other education and research programs. Located adjacent to U. T. M. D. Anderson's South Campus Research Building 5 concurrent project, the PHERB project includes support of a pedestrian bridge and a central plaza.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 350,000      ASF: 226,142 |
| Project Advocate:                 | Dr. Eric Boerwinkle            |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Kirksey Smith Group            |
| Construction Firm:                | Vaughn Construction            |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 320,615,578</b> |
| Capital Construction Assistance Projects | \$ 69,897,111         |
| Revenue Financing System Bonds           | \$ 170,595,000        |
| Designated Funds                         | \$ 20,000,000         |
| Permanent University Fund Bonds          | \$ 60,123,467         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/17/2022 |
| BOR/Chancellor DD Approval     | 05/04/2023 |
| Issue NTP - Construction       | 07/13/2023 |
| Achieve Substantial Completion | 06/18/2026 |
| Achieve Operational Occupancy  | 08/24/2026 |
| Achieve Final Completion       | 10/27/2026 |

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

|   | Project Cost  | PUF           | RFS           | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds    | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|---|---------------|---------------|---------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT Health San Antonio</b>                      |               |               |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>                           |               |               |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| 402-1351 Center for Brain Health, Biggs Institute | 99.90         | 0.00          | 30.00         | 59.90        | 0.00        | 0.00        | 10.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 402-1351C Science One Building                    | 100.00        | 0.00          | 90.00         | 0.00         | 0.00        | 0.00        | 10.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 402-1352 UT Health San Antonio Infrastructure     | 62.31         | 60.12         | 0.00          | 0.00         | 0.00        | 0.00        | 2.19         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>              | <b>262.21</b> | <b>60.12</b>  | <b>120.00</b> | <b>59.90</b> | <b>0.00</b> | <b>0.00</b> | <b>22.19</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <i>New Addition to CIP</i>                        |               |               |               |              |             |             |              |             |             |             |             |             |             |              |             |             |
| 402-1606 Deferred Maintenance PUF Funded          | 48.22         | 48.22         | 0.00          | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for New Addition to CIP</b>           | <b>48.22</b>  | <b>48.22</b>  | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT HSC-San Antonio</b>               | <b>310.43</b> | <b>108.34</b> | <b>120.00</b> | <b>59.90</b> | <b>0.00</b> | <b>0.00</b> | <b>22.19</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type                    | CIP Approval  | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |            |            |
|------------------------------|---|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|------------|------------|
| <b>UT Health San Antonio</b> |   |             |                          |                        |                  |                       |                 |            |            |
| <i>Currently in CIP</i>      |   |             |                          |                        |                  |                       |                 |            |            |
|                              | 402-1351 Center for Brain Health, Home of the Biggs Institute | Institution | 08/25/2022               | 11/17/2022             | 04/10/2023       | 09/10/2025            | 12/10/2025      | 12/10/2025 | 04/28/2025 |
|                              | 402-1351C Science One Building                                | Institution | 08/24/2023               | 02/22/2024             | 08/26/2024       | 12/31/2026            | 02/16/2027      | 02/16/2027 | 03/16/2027 |
|                              | 402-1352 UT Health San Antonio Infrastructure                 | Institution | 08/25/2022               | 08/25/2022             | 01/03/2023       | 08/24/2024            | 04/08/2025      | 08/24/2024 | 05/08/2025 |
| <i>New Addition to CIP</i>   |   |             |                          |                        |                  |                       |                 |            |            |
|                              | 402-1606 Deferred Maintenance PUF Funded Program              | Institution | 02/19/2026               | 04/01/2026             | 06/01/2026       | 08/01/2029            | 09/01/2029      | 01/01/2018 | 01/01/2018 |

**402-1606 Deferred Maintenance PUF Funded Program**

*The University of Texas Health San Antonio*

**Project Description**

This program will address critical infrastructure needs across facilities at U.T. Health Science Center - San Antonio. The program will focus on E&G spaces particularly aging academic and administrative buildings. Improvements will modernize legacy utility and building systems to enhance reliability and meet current regulatory standards.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          | Competitive Sealed Proposals       |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Michael Charlton                   |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                |                                    |
| Construction Firm:                |                                    |

**Project Funding**

|                                 |                          |
|---------------------------------|--------------------------|
| <b>Total Project Cost:</b>      | <b>\$     48,218,433</b> |
| Permanent University Fund Bonds | \$     48,218,433        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/19/2026 |
| BOR/Chancellor DD Approval     | 04/01/2026 |
| Issue NTP - Construction       | 06/01/2026 |
| Achieve Substantial Completion | 08/01/2029 |
| Achieve Operational Occupancy  | 01/01/2018 |
| Achieve Final Completion       | 09/01/2029 |

**402-1352 UT Health San Antonio Infrastructure**

*The University of Texas Health San Antonio*

**Project Description**

The Vivarium Expansion Phase B will be located on the Greehey Campus adjacent to the existing vivarium in the Sam and Ann Barshop Institute for Longevity and Aging Studies building. The expansion will add 9 animal holding rooms and 5 procedure rooms to increase capacity by 3,520 research animals. This addition will create synergistic adjacencies for the Barshop Institute and the connected Science One Building.

The Central Energy Plant Phase A project currently underway, will allow the institution to provide redundancy to the existing clinical research facilities on the Greehey campus including the Barshop Institute, the Center for Brain Health, the Medical Arts and Research Center, the Center for Oral Health Care, the Mays Cancer Center, and the Science One Building. The energy plant is scheduled to be operational by August 2024.



**Project Information**

|                                   |                                 |
|-----------------------------------|---------------------------------|
| Project Status:                   | Active                          |
| Project Delivery Method:          | Construction Manager at Risk    |
| CIP Project Type:                 | New                             |
| Gross and Assignable Square Feet: | GSF: 32,409          ASF: 4,900 |
| Project Advocate:                 | James D. Kazen                  |
| Management Type:                  | Institutionally Managed         |
| Architecture Firm:                | Shah Smith & Assoc.             |
| Construction Firm:                | Vaughn Construction             |

**Project Funding**

|                                 |                      |
|---------------------------------|----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 62,314,847</b> |
| Permanent University Fund Bonds | \$ 60,123,467        |
| Designated Funds                | \$ 2,191,380         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/25/2022 |
| BOR/Chancellor DD Approval     | 08/25/2022 |
| Issue NTP - Construction       | 01/03/2023 |
| Achieve Substantial Completion | 08/24/2024 |
| Achieve Operational Occupancy  | 08/24/2024 |
| Achieve Final Completion       | 04/08/2025 |

**402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer’s and Neurodegenerative Diseases**

*The University of Texas Health San Antonio*

**Project Description**

The Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases project is a multi-phased project that includes the Center for Brain Health, a parking garage, and a future research science building. The Center for Brain Health will serve clinical education and clinical research with dry lab, educational, and administrative space, and move clinical space dedicated to Neurology and Neuropsychology from the Medical Arts and Research Center to this new building to provide seamless care for patients in clinical trials and imaging. The project will also include an imaging suite and a non-oncology infusion suite for patient care and clinical trials. The proposed increase in total project cost is attributed to a 50% increase in space from 69,000 GSF to 103,511 GSF allowing for consolidation of The Biggs Institute for Alzheimer's & Neurodegenerative Diseases in one location. The Center for Brain Health will provide clinical services and clinical research, community engagement, and training. The 5-level building will include 90 exam rooms, 17 testing and procedure rooms, 12 infusion stations, 78 team workstations, and 80 faculty and staff offices to provide services in a contiguous and comprehensive manner.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 297,221      ASF: 62,107 |
| Project Advocate:                 | James D. Kazen                |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | Alamo Architects              |
| Construction Firm:                | Joeris General Contractors    |

**Project Funding**

|  |                      |
|--|----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 99,897,000</b> |
| Revenue Financing System Bonds           | \$ 30,000,000        |
| Designated Funds                         | \$ 9,999,889         |
| Capital Construction Assistance Projects | \$ 59,897,111        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/25/2022 |
| BOR/Chancellor DD Approval     | 11/17/2022 |
| Issue NTP - Construction       | 04/10/2023 |
| Achieve Substantial Completion | 09/10/2025 |
| Achieve Operational Occupancy  | 12/10/2025 |
| Achieve Final Completion       | 12/10/2025 |

**402-1351C Science One Building**

*The University of Texas Health San Antonio*

**Project Description**

The proposed Science One Building is designed to house investigators whose research focus will be in cancer biology, neuroscience, aging biology, and age-associated disorders, using state-of-art technologies including microscopy, genomics, bioinformatics, molecular and cellular technologies to allow a deeper understanding of the processes that go awry leading to diseases and other medical conditions. The studies that will be conducted in the new building will also allow the development of therapeutics for human cancers and neurological and aging-associated diseases. The project will provide wet lab research, support labs, equipment zones, offices, write up spaces, and one lab suite to accommodate future cryo electron microscopy stations. In the Biology space, investigators will focus on major types of cancers including breast, ovarian, and prostate cancers as well as the causes that underlie the prevalence of cancers across ethnicities and populations. The Science One Building will be located across the street from the Center for Brain Health and will connect to the Sam and Ann Barshop Institute for Longevity and Aging Studies building and its vivarium including the Vivarium Expansion project.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | New                              |
| Gross and Assignable Square Feet: | GSF: 96,775          ASF: 52,984 |
| Project Advocate:                 | Michael Charlton                 |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | Alamo Architects                 |
| Construction Firm:                | Bartlett Cocke                   |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 100,000,000</b> |
| Revenue Financing System Bonds | \$ 90,000,000         |
| Designated Funds               | \$ 10,000,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 02/22/2024 |
| Issue NTP - Construction       | 08/26/2024 |
| Achieve Substantial Completion | 12/31/2026 |
| Achieve Operational Occupancy  | 02/16/2027 |
| Achieve Final Completion       | 02/16/2027 |

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

| Project Cost   | PUF     | RFS   | TRB/CCAP | Aux Ent Bal | AUF   | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | MSRDP | UPF  |  |
|--|---------|-------|----------|-------------|-------|-----------|------|---------|-------|--------|----------|-----------|--------------|-------|------|--|
| <b>UT MDACC</b>  |         |       |          |             |       |           |      |         |       |        |          |           |              |       |      |  |
| <i>Currently in CIP</i>                                |         |       |          |             |       |           |      |         |       |        |          |           |              |       |      |  |
| 703-1246 Clinical Services Building                    | 1250.00 | 0.00  | 650.00   | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 600.00   | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1247 Finish Out Mid Campus Building 1              | 48.00   | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 48.00    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1289 Renovate T. Boone Pickens Academic Tower      | 17.00   | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 17.00    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1300 South Campus Research Building 5              | 668.30  | 42.00 | 0.00     | 69.90       | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 556.40   | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1301 South Campus Infrastructure and Parking       | 94.20   | 0.00  | 56.70    | 0.00        | 10.00 | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 27.50    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1302 Biosciences Research Facility                 | 335.00  | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 335.00   | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1303 Replace UPS Systems - CPB Data Center         | 15.40   | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 15.40    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1348 Consolidated Service Center                   | 151.00  | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 151.00   | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1350 Relocate School of Health Professionals       | 160.00  | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 160.00   | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1387 Clark Clinics Facility Renewal                | 73.30   | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 73.30    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1388 Lutheran Pavilion Facility Renewal            | 53.00   | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 53.00    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1393 Inpatient Tower Mobilization                  | 200.00  | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 200.00   | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1396 MD Anderson Sugar Land                        | 777.00  | 0.00  | 300.00   | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 477.00   | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1397 Renovate Acute Cancer Care Center             | 21.00   | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 21.00    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1404 Patient Care Building 1                       | 160.00  | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 160.00   | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1412 Bastrop Rhesus Floor and Shell Replacement    | 15.00   | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 15.00    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1413 MD Anderson Northwest Houston Diagnostic      | 65.98   | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 65.98    | 0.00      | 0.00         | 0.00  | 0.00 |  |
| 703-1472 Demolition of Jones, Bates-Freeman & Anderson | 188.48  | 0.00  | 0.00     | 0.00        | 0.00  | 0.00      | 0.00 | 0.00    | 0.00  | 0.00   | 188.48   | 0.00      | 0.00         | 0.00  | 0.00 |  |

|   |                |              |                |              |              |             |             |             |             |             |             |                |             |             |             |             |
|---|----------------|--------------|----------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|
| 703-1546 PTC1 Clinical<br>Equipment Replacement | 24.50          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 24.50          | 0.00        | 0.00        | 0.00        | 0.00        |
| 703-711 The Pavilion                            | 217.80         | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 217.80         | 0.00        | 0.00        | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>            | <b>4534.96</b> | <b>42.00</b> | <b>1006.70</b> | <b>69.90</b> | <b>10.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3406.37</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT MDACC</b>                       | <b>4534.96</b> | <b>42.00</b> | <b>1006.70</b> | <b>69.90</b> | <b>10.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3406.37</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

|   | Mgmt Type   | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|-------------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
| <b>UT MDACC</b>   |             |              |             |                          |                        |                  |                       |                 |
| <i>Currently in CIP</i>   |             |              |             |                          |                        |                  |                       |                 |
| 703-1246 Clinical Services Building                                     | Institution | 02/23/2023   | 08/24/2023  | 02/06/2024               | 10/16/2027             | 10/16/2028       | 04/11/2028            | 11/16/2028      |
| 703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24              | Institution | 05/05/2022   | 04/28/2023  | 11/01/2023               | 10/31/2025             | 10/31/2026       | 12/13/2025            | 11/30/2026      |
| 703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21        | Institution | 05/05/2022   | 02/28/2023  | 05/31/2023               | 07/01/2024             | 10/01/2025       | 07/01/2024            | 11/30/2026      |
| 703-1300 South Campus Research Building 5                               | Institution | 11/17/2022   | 02/23/2023  | 09/12/2023               | 07/29/2027             | 02/01/2028       | 09/01/2027            | 08/25/2028      |
| 703-1301 South Campus Infrastructure and Parking Garage 2               | Institution | 11/17/2022   | 08/24/2023  | 02/02/2024               | 12/30/2025             | 12/30/2026       | 01/29/2026            | 01/30/2027      |
| 703-1302 Biosciences Research Facility                                  | Institution | 05/09/2024   | 05/09/2024  | 11/06/2024               | 03/07/2028             | 12/16/2028       | 10/01/2028            | 01/16/2029      |
| 703-1303 Replace UPS Systems - CPB Data Center                          | Institution | 05/05/2022   | 01/27/2023  | 12/18/2023               | 05/20/2025             | 05/20/2026       | 05/20/2025            | 06/20/2026      |
| 703-1348 Consolidated Service Center                                    | Institution | 02/22/2024   | 05/09/2024  | 07/15/2024               | 07/08/2026             | 07/08/2027       | 09/14/2026            | 08/08/2027      |
| 703-1350 Relocate School of Health Professions                          | Institution | 08/24/2023   | 05/24/2024  | 08/24/2024               | 12/01/2025             | 12/01/2026       | 01/05/2026            | 01/01/2027      |
| 703-1387 Clark Clinics Facility Renewal                                 | Institution | 11/21/2024   | 04/11/2025  | 07/01/2025               | 01/28/2028             | 01/27/2029       | 02/28/2028            | 02/27/2029      |
| 703-1388 Lutheran Pavilion Facility Renewal                             | Institution | 02/22/2024   | 04/18/2024  | 09/05/2024               | 05/31/2026             | 11/21/2027       | 06/30/2026            | 12/21/2027      |
| 703-1393 Inpatient Tower Mobilization                                   | Institution | 05/05/2022   | 10/03/2022  | 05/30/2024               | 05/01/2028             | 05/01/2029       | 05/01/2028            | 06/01/2029      |
| 703-1396 MD Anderson Sugar Land   | Institution | 08/22/2024   | 11/21/2024  | 02/28/2025               | 04/01/2028             | 04/15/2029       | 09/11/2028            | 05/15/2029      |
| 703-1397 Renovate Acute Cancer Care Center                              | Institution | 05/04/2023   | 06/16/2023  | 03/22/2024               | 01/03/2028             | 01/02/2029       | 01/11/2028            | 02/02/2029      |
| 703-1404 Patient Care Building 1  | Institution | 11/20/2025   | 05/21/2026  | 07/31/2027               | 10/31/2031             | 10/30/2032       | 12/30/2031            | 11/30/2032      |
| 703-1412 Bastrop Rhesus Floor and Shell Replacement                     | Institution | 08/25/2022   | 08/25/2022  | 11/15/2022               | 10/12/2026             | 10/12/2027       | 11/12/2027            | 11/12/2027      |
| 703-1413 MD Anderson Northwest Houston Diagnostic Imaging               | Institution | 02/22/2024   | 03/26/2024  | 07/15/2024               | 01/16/2026             | 01/16/2027       | 04/20/2026            | 02/16/2027      |
| 703-1472 Demolition of Jones, Bates-Freeman and Anderson Central Bldgs. | Institution | 08/21/2025   | 02/01/2028  | 10/20/2025               | 12/31/2030             | 05/31/2032       | 12/31/2030            | 06/30/2032      |
| 703-1546 PTC1 Clinical Equipment Replacement                            | Institution | 05/21/2026   | 05/21/2026  | 08/01/2026               | 08/01/2027             | 09/01/2027       | 09/01/2027            | 10/01/2027      |
| 703-711 The Pavilion  | Institution | 02/12/2009   | 05/03/2012  | 03/20/2013               | 12/30/2026             | 12/30/2027       | 09/15/2026            | 01/31/2028      |

**703-1413 MD Anderson Northwest Houston Diagnostic Imaging**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project will repair and rehabilitate an existing, single-story building encompassing approximately 45,100 GSF. The project involves the extensive renovation of the building to adapt it for use in providing diagnostic imaging, breast imaging, diagnostic lab and cancer prevention services for patients, as well as to meet general administration and building operation space needs. Key modalities and services to be provided at this facility include: Computed Tomography, Mammography, Breast Ultrasound, Magnetic Resonance Imaging, General Ultrasound, Radiography/Fluoroscopy, Positron Emission Tomography, Interventional Radiology and Nuclear Medicine; Cancer Screenings (Breast, Cervical, Prostate, and Lung), Undiagnosed Breast Clinic, and Survivorship Programs; Donor Operations, Point of Care Testing, and Cytopathology. In addition to full interior renovation, the scope of the project will include replacement of the mechanical, electrical, plumbing, life safety, information technology, and security infrastructure systems that serve the building.



**Project Information**

|                                   |                              |
|-----------------------------------|------------------------------|
| Project Status:                   | Active                       |
| Project Delivery Method:          | Design/Build                 |
| CIP Project Type:                 | Renovation                   |
| Gross and Assignable Square Feet: | GSF: 41,500      ASF: 34,119 |
| Project Advocate:                 | Rosanna Morris               |
| Management Type:                  | Institutionally Managed      |
| Architecture Firm:                | Johnston                     |
| Construction Firm:                | Tellepsen                    |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 65,980,000</b> |
| Hospital Revenues          | \$ 65,980,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/22/2024 |
| BOR/Chancellor DD Approval     | 03/26/2024 |
| Issue NTP - Construction       | 07/15/2024 |
| Achieve Substantial Completion | 01/16/2026 |
| Achieve Operational Occupancy  | 04/20/2026 |
| Achieve Final Completion       | 01/16/2027 |

**703-1412 Bastrop Rhesus Floor and Shell Replacement**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project involves the replacement of 10 existing aluminum structures that serve as housing units for Rhesus monkeys and the installation of one new housing unit at the Bastrop Michale E. Keeling Center in Bastrop. The project will include rehabilitation of the existing concrete floors and replacing mechanical, electrical, and plumbing systems at each housing unit. The existing floor coating on the concrete slabs will also be removed and replaced. The installation of the new structure will provide the ability to relocate the animals from one of the existing housing units to the new housing unit. The vacated housing unit will then be replaced. The project will proceed sequentially, one unit at a time, until all housing units are replaced.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | Renovation                       |
| Gross and Assignable Square Feet: | GSF: 18,600          ASF: 15,900 |
| Project Advocate:                 | William Hopkins                  |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | Page Southerland Page            |
| Construction Firm:                | SpawGlass                        |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 15,000,000</b> |
| Hospital Revenues          | \$ 15,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/25/2022 |
| BOR/Chancellor DD Approval     | 08/25/2022 |
| Issue NTP - Construction       | 11/15/2022 |
| Achieve Substantial Completion | 10/12/2026 |
| Achieve Operational Occupancy  | 11/12/2027 |
| Achieve Final Completion       | 10/12/2027 |

**703-1404 Patient Care Building 1**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

On May 5, 2022, the Board of Regents approved the 2/3 Ambulatory Clinical Building TMC project for Definition Phase, with an anticipated total project cost of \$2,900,000,000. On September 12, 2025, the Assistant Vice Chancellor for Capital Projects approved the project name change to Patient Care Building 1.

The proposed project includes Stage A, Clinics of the Future, and Stage B, Legacy Site Early Work. The Clinics of the Future project, previously approved by the Chancellor on May 17, 2024, for Definition Phase has been rolled into this project as Stage A of the Patient Care Building 1 project. The scope will include extensive renovation of Floors 2, 3, and 4 of the Dan L. Duncan Building to convert space for use from general administrative services to clinical services and on Floor P1 of the Lowry and Peggy Mays Clinic to provide space for high level disinfection services. The scope will also include extensive modifications to mechanical, electrical, plumbing, fire protection, and information technology infrastructure systems, as well as modifications to vertical transportation systems within the Duncan Building.

Stage B, Legacy Site Early Work scope will include excavation, retention, tree relocations and removals, field engineering, perimeter controls (fencing and traffic control), utility cut/cap, and temporary utilities (construction power, water and sanitary services) as required to support the initial mobilization of the site.

In addition to Stages A and B, the overall project is to involve the construction of two new buildings, the Patient Care 1 (1PC) Podium and Tower, and a Radiation Oncology Building, below-grade parking structure for patients, and an elevated pedestrian concourse to interconnect the buildings at the corner of Holcombe Boulevard and Fannin Street. The remainder of the project will be presented to the Board for addition to CIP, design development approval, and authorization of expenditure of funding at a later date.

These proposed repair and rehabilitation stages of the project has been approved by U.T. System staff and meets the criteria for inclusion in the CIP. The university will seek approval from the Board for addition to the CIP and design development plans for the remaining stages of the 1PC project at a later date. Pursuant to The University of Texas Systemwide Policy 199, pertaining to Management of Major Capital Projects, U.T.M.D. Anderson Cancer Center has delegated authority for institutional management of construction projects.



**Project Information**

|                                   |   |
|-----------------------------------|---|
| Project Status:                   | Active                                  |
| Project Delivery Method:          | Construction Manager at Risk            |
| CIP Project Type:                 | New                                     |
| Gross and Assignable Square Feet: | GSF: 94,000      ASF: 74,120            |
| Project Advocate:                 | Rosanna Morris                          |
| Management Type:                  | Institutionally Managed                 |
| Architecture Firm:                | HDR Architects, Inc.                    |
| Construction Firm:                | Austin Commerical - Layton Construction |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 160,000,000</b> |
| Hospital Revenues          | \$ 160,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/20/2025 |
| BOR/Chancellor DD Approval     | 05/21/2026 |
| Issue NTP - Construction       | 07/31/2027 |
| Achieve Substantial Completion | 10/31/2031 |
| Achieve Operational Occupancy  | 12/30/2031 |
| Achieve Final Completion       | 10/30/2032 |

**703-1397 Renovate Acute Cancer Care Center**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project involves the renovation of the Acute Cancer Care Center that is located on Floors 1 and 2 of the institution's Main Building, which is located in the Texas Medical Center. The project includes light renovations on Floor 2 and extensive renovation of clinical space on Floor 1 to expand the current number of exam and triage rooms. Additional modifications will be made to the existing mechanical, electrical, plumbing, and information technology infrastructure systems that serve these areas, as well as architectural renovations and finish updates. The proposed improvements are aimed to enhance patient privacy, safety, and operational efficiency.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | Renovation                       |
| Gross and Assignable Square Feet: | GSF: 30,400          ASF: 27,400 |
| Project Advocate:                 | Martha Salas                     |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | Johnston                         |
| Construction Firm:                | WS Bellows                       |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 21,000,000</b> |
| Hospital Revenues          | \$ 21,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/04/2023 |
| BOR/Chancellor DD Approval     | 06/16/2023 |
| Issue NTP - Construction       | 03/22/2024 |
| Achieve Substantial Completion | 01/03/2028 |
| Achieve Operational Occupancy  | 01/11/2028 |
| Achieve Final Completion       | 01/02/2029 |

**703-1396 MD Anderson Sugar Land**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The project is part of a series of planned regional expansions. This ambulatory healthcare facility will provide multidisciplinary clinical, surgical, imaging, procedural and therapeutic, and outpatient cancer care services in the Sugar Land region. The project includes the development of approximately 31 acres of land along Interstate Highway 69 frontage road and University Boulevard in Sugar Land, Fort Bend County, Texas, on property acquired by U. T. M. D. Anderson Cancer Center, as approved by the Board on February 25, 2021. The five-story building will include space for comprehensive cancer center services for adult patients with cancer diagnoses and low to medium acuity needs. Inpatients will not be seen in the facility at the completion of this project, but the project is being designed to accommodate a future inpatient tower addition and a parking garage. The facility will include radiation oncology, medical oncology services, infusion therapy services, surgical services with recovery rooms, associated pharmacy services, oncology-specific diagnostic imaging services, interventional radiology, endoscopy, vascular access, laboratory medicine services, and other related services of a comprehensive cancer center. Approximately 14,648 gross square feet (GSF) of the anticipated 472,000 GSF building will remain shelled for future use as additional recovery rooms. The scope of the project includes the construction of a building utility plant and site developments such as drainage, surface parking, lighting, and landscaping.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Design/Build                   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 472,000      ASF: 317,700 |
| Project Advocate:                 | Rosanna Morris                 |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | HKS                            |
| Construction Firm:                | J.E. Dunn                      |

**Project Funding**

|                                |                       |
|--------------------------------|-----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 777,000,000</b> |
| Hospital Revenues              | \$ 477,000,000        |
| Revenue Financing System Bonds | \$ 300,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/22/2024 |
| BOR/Chancellor DD Approval     | 11/21/2024 |
| Issue NTP - Construction       | 02/28/2025 |
| Achieve Substantial Completion | 04/01/2028 |
| Achieve Operational Occupancy  | 09/11/2028 |
| Achieve Final Completion       | 04/15/2029 |

**703-1393 Inpatient Tower Mobilization**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

U. T. M. D. Anderson Cancer Center is preparing to construct a new inpatient bed tower to be located proximate to and interconnected with the institution's Main Building complex, on a site currently occupied by the Percy and Ruth Leggett Jones Basic Research Building, the Bates-Freeman research building, and the Anderson Central Building. The proposed Bed Tower Mobilization project will involve a multi-step approach to include the vacating of approximately 527,100-SF of existing buildings and preparations for demolition. To consolidate science research laboratories and clinical support functions currently housed in the buildings to be demolished, approximately 400,000 GSF of space will be renovated in other facilities proximate to existing inpatient services and associated clinical science laboratories. The project will also include abating vacated spaces, facility modifications to accept connections for temporary bridges installed around the site for the future inpatient bed tower, and detailed analysis and planning to facilitate the decoupling of utility infrastructure in anticipation of future building demolition. The proposed cost increase includes scope details for many components that were not fully defined and based on conceptual benchmarks. As the component projects have progressed in planning and design, the scopes and costs have refined. Additionally, the project initially planned to open in 2035 has now been escalated to 2033. This acceleration of the targeted opening date has required changes in plans, scope, and costs for the project.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | Renovation                     |
| Gross and Assignable Square Feet: | GSF: 400,000      ASF: 360,000 |
| Project Advocate:                 | Kent Postma                    |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Thiel Design Group             |
| Construction Firm:                | York Construction              |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 200,000,000</b> |
| Hospital Revenues          | \$ 200,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/05/2022 |
| BOR/Chancellor DD Approval     | 10/03/2022 |
| Issue NTP - Construction       | 05/30/2024 |
| Achieve Substantial Completion | 05/01/2028 |
| Achieve Operational Occupancy  | 05/01/2028 |
| Achieve Final Completion       | 05/01/2029 |

**703-1388 Lutheran Pavilion Facility Renewal**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The Lutheran Pavilion was constructed in 1975 and, at nearly fifty years old, the existing utility systems within the facility have lasted beyond their original design lives. The proposed project will repair, rehabilitate, and upgrade the electrical, plumbing, and information technology infrastructure systems in the facility. The scope will also include upgrades to the chilled water riser. The facility houses inpatient rooms, a Post Anesthesia Care Unit, and the Acute Cancer Care Center. This project is part of a planned facility strategy to ensure the institution has sufficient inpatient care facilities until the new inpatient bed tower is completed and fully operational within the next 7-12 years.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | Renovation                     |
| Gross and Assignable Square Feet: | GSF: 292,580      ASF: 131,920 |
| Project Advocate:                 | Tim Peglow                     |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | PBS Engineering                |
| Construction Firm:                | Layton Construction Company    |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 53,000,000</b> |
| Hospital Revenues          | \$ 53,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/22/2024 |
| BOR/Chancellor DD Approval     | 04/18/2024 |
| Issue NTP - Construction       | 09/05/2024 |
| Achieve Substantial Completion | 05/31/2026 |
| Achieve Operational Occupancy  | 06/30/2026 |
| Achieve Final Completion       | 11/21/2027 |

**703-1387 Clark Clinics Facility Renewal**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project involves the replacement of aged mechanical, electrical and plumbing (MEP) infrastructure equipment and systems within the R. Lee Clark Clinic (Clark Clinic) and the Charles A. LeMaistre Clinic (LeMaistre Clinic) buildings within U. T. M. D. Anderson Cancer Center's Main Building Complex within the Texas Medical Center. The facilities house outpatient clinics, an ambulatory treatment center, outpatient diagnostic imaging, conferencing facilities, and central laboratory medicine services. The Clark Clinic originally constructed in 1978, and the LeMaistre Clinic constructed in 1996, are approaching the end of useful lives. Replacing the aged infrastructure is crucial to ensure compliance with regulations and to maintain operational integrity, reducing the risk of unplanned infrastructure failures, which would adversely affect patient care operations. The project is expected to enhance the institution's ability to monitor and operate the MEP systems and reduce maintenance and operating costs for both buildings.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | Renovation                     |
| Gross and Assignable Square Feet: | GSF: 717,500      ASF: 316,700 |
| Project Advocate:                 | Tim Peglow                     |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | PBS Engineering                |
| Construction Firm:                | Layton Construction            |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 73,300,000</b> |
| Hospital Revenues          | \$ 73,300,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/21/2024 |
| BOR/Chancellor DD Approval     | 04/11/2025 |
| Issue NTP - Construction       | 07/01/2025 |
| Achieve Substantial Completion | 01/28/2028 |
| Achieve Operational Occupancy  | 02/28/2028 |
| Achieve Final Completion       | 01/27/2029 |

**703-1350 Relocate School of Health Professions**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project will allow U. T. M. D. Anderson Cancer Center to relocate the School of Health Professions (the School) from its current location within the institution's Main Building complex to its Mid Campus One Building (1MC). The project includes the relocation of occupants from existing floors within 1MC to make room for the School, as well as moderate to extensive renovation of portions of floors 6, 7, and 10 within 1MC. Totalling approximately 135,000 GSF, the renovation will convert open work environments into classrooms, laboratory space, and administrative space needed to support the School. The project will also involve significant modifications to certain mechanical, electrical, plumbing, life safety, and information technology infrastructure systems.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | New                           |
| Gross and Assignable Square Feet: | GSF: 135,000      ASF: 80,200 |
| Project Advocate:                 | Diane Bodurka, M.D., MPH      |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | Page Southerland Page         |
| Construction Firm:                | Turner Construction           |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 160,000,000</b> |
| Hospital Revenues          | \$ 160,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 05/24/2024 |
| Issue NTP - Construction       | 08/24/2024 |
| Achieve Substantial Completion | 12/01/2025 |
| Achieve Operational Occupancy  | 01/05/2026 |
| Achieve Final Completion       | 12/01/2026 |

**703-1348 Consolidated Service Center**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The Consolidated Service Center (CSC) will be a free-standing, centralized hub and will be located on the institution's East Campus, designed and constructed to meet the institution's facility needs. The scope of the project will include site development, which encompasses utility infrastructure work; new construction of the exterior shell and core; and the interior finish-out of the facility. Key occupants of the CSC will include: Supply Chain Services, Pharmacy, Sterile Processing, Information Systems, Food and Nutrition Services, Pathology and Laboratory Medicine, and Clinical Engineering. Approximately 13,400 GSF of the 251,400 GSF facility will be shell space. Medical equipment will be funded outside of the project.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Design/Build                   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 251,400      ASF: 221,200 |
| Project Advocate:                 | Kent Postma                    |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Huitt-Zollars                  |
| Construction Firm:                | Manhattan                      |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 151,000,000</b> |
| Hospital Revenues          | \$ 151,000,000        |

**Project Schedule**

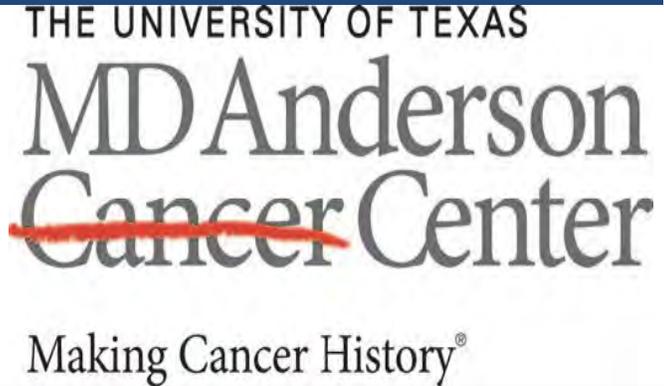
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|--------------------------------|------------|
| BOR CIP Approval               | 02/22/2024 |
| BOR/Chancellor DD Approval     | 05/09/2024 |
| Issue NTP - Construction       | 07/15/2024 |
| Achieve Substantial Completion | 07/08/2026 |
| Achieve Operational Occupancy  | 09/14/2026 |
| Achieve Final Completion       | 07/08/2027 |

**703-1303 Replace UPS Systems - CPB Data Center**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The project will replace 4 uninterruptible power supply systems (UPS Systems) that are 16 years old. The project is expected to include modification to the electrical system, the air handling system, and space, as needed, to support the new UPS Systems. Implementation of this project is needed to maximize the amount of power and cooling available for this data center to allow for future growth in the information technology systems and to extend the life of this data center. The proposed increase is related to changes to the rack cooling technology and utilities to support the cooling equipment.



**Project Information**

|                                   |  |
|-----------------------------------|--|
| Project Status:                   | Active                                     |
| Project Delivery Method:          | Construction Manager at Risk               |
| CIP Project Type:                 | Renovation                                 |
| Gross and Assignable Square Feet: | GSF: 3,175                      ASF: 2,860 |
| Project Advocate:                 | John Gillman                               |
| Management Type:                  | Institutionally Managed                    |
| Architecture Firm:                | Shah Smith                                 |
| Construction Firm:                | Structure Tone SW                          |

**Project Funding**

|                            |                          |
|----------------------------|--------------------------|
| <b>Total Project Cost:</b> | <b>\$     15,400,000</b> |
| Hospital Revenues          | \$     15,400,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/05/2022 |
| BOR/Chancellor DD Approval     | 01/27/2023 |
| Issue NTP - Construction       | 12/18/2023 |
| Achieve Substantial Completion | 05/20/2025 |
| Achieve Operational Occupancy  | 05/20/2025 |
| Achieve Final Completion       | 05/20/2026 |

**703-1302 Biosciences Research Facility**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project will construct a one-of-a-kind vivarium facility of approximately 269,500 gross square feet (GSF), comprising three floors and a two-floor mechanical equipment penthouse that will initially provide capacity for 26,500 animals, research space, and the requisite supporting spaces and equipment. The scope of the project will also include demolition of an existing parking lot, a hazardous materials storage building, and an operation and maintenance building; site work encompassing utility infrastructure work, site flatwork, lighting, and landscaping; construction of the building shell and core; and the interior finish out of Floors 1 and 2. Approximately 78,000 gross square feet of shell space will be created by the project to be finished out under a future project. Future phases, not included in this project, are anticipated to include the build-out of the shell space on Floor 3 and the horizontal construction expansion of an approximately 600,000 GSF single vivarium to house animals. This future expansion will allow the university to meet the needs of over 250 research faculty and institutional research platforms conducting cutting edge laboratory research to drive meaningful breakthroughs. Centralizing research laboratories and animals will make operations more efficient while simultaneously freeing up additional North Campus space and real estate for more clinically focused applications.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 269,500      ASF: 159,000 |
| Project Advocate:                 | Vanessa Jensen                 |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Perkins and Will               |
| Construction Firm:                | Turner Construction            |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 335,000,000</b> |
| Hospital Revenues          | \$ 335,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/09/2024 |
| BOR/Chancellor DD Approval     | 05/09/2024 |
| Issue NTP - Construction       | 11/06/2024 |
| Achieve Substantial Completion | 03/07/2028 |
| Achieve Operational Occupancy  | 10/01/2028 |
| Achieve Final Completion       | 12/16/2028 |

**703-1301 South Campus Infrastructure and Parking Garage 2**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The project includes infrastructure and a parking garage to support further development of U. T. M. D. Anderson Cancer Center's South Campus. The proposed increase in total project cost includes an increase from 400,000 GSF to 600,000 GSF and an increase in parking spaces from 1,100 to 1,700 spaces. The 7-level garage is anticipated to be a free-standing parking structure and is to be located on the institution's South Campus between Bertner Avenue and Cambridge Street, south of Old Spanish Trail.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 600,000      ASF: 510,000 |
| Project Advocate:                 | Andrew Burkhardt               |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Page Southerland Page          |
| Construction Firm:                | Austin Commercial              |

**Project Funding**

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Project Cost:</b>     | <b>\$ 94,200,000</b> |
| Revenue Financing System Bonds | \$ 56,700,000        |
| Hospital Revenues              | \$ 27,500,000        |
| Auxiliary Enterprises Balances | \$ 10,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/17/2022 |
| BOR/Chancellor DD Approval     | 08/24/2023 |
| Issue NTP - Construction       | 02/02/2024 |
| Achieve Substantial Completion | 12/30/2025 |
| Achieve Operational Occupancy  | 01/29/2026 |
| Achieve Final Completion       | 12/30/2026 |

**703-1300 South Campus Research Building 5**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project will be a 7-story building with an additional 2-level mechanical equipment penthouse. The scope of the project will include site work, which encompasses site-specific utility infrastructure work; the interior finish-out of floors one through four, a central plaza sited between this building and a new Public Health Education and Research Building to be constructed under a concurrent project by UTHSC-Houston, and the construction of a pedestrian bridge over Old Spanish Trail enabling connectivity of the South Campus buildings to the TMC Helix Park. Floors 5-7 are to be completed under a separate project in approximately ten years.

The project will position the institution to relocate and co-locate researchers that are currently distributed broadly across multiple aging buildings. The researchers will be moved to the southern section of the Texas Medical Center (TMC) Campus. The new facility is being designed with maximum flexibility to meet new and evolving research technologies and is to include wet and dry laboratories, core facilities to support research, conferencing facilities, collaboration spaces, and food and beverage amenities. The building will be designed with a focus on the well-being of the occupants, providing a high-quality place of work with access to natural light and connectivity to enable collaboration.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 600,000      ASF: 410,000 |
| Project Advocate:                 | Giulio Draetta                 |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Elkus Manfred                  |
| Construction Firm:                | Vaughn Construction            |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 668,300,000</b> |
| Permanent University Fund Bonds          | \$ 42,000,000         |
| Hospital Revenues                        | \$ 556,402,889        |
| Capital Construction Assistance Projects | \$ 69,897,111         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/17/2022 |
| BOR/Chancellor DD Approval     | 02/23/2023 |
| Issue NTP - Construction       | 09/12/2023 |
| Achieve Substantial Completion | 07/29/2027 |
| Achieve Operational Occupancy  | 09/01/2027 |
| Achieve Final Completion       | 02/01/2028 |

**703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project includes the relocation of the Research Medical Library currently located on Floor 21 to the South Campus Education Building and the executive offices currently located on Floor 20 to move to the Mid Campus Building 1. The project will renovate Floors 20 and 21 in the T. Boone Pickens Academic Tower including the replacement of furniture, finishes, and infrastructure upgrades. The project will also include the modern refresh of public corridors, elevator lobbies and elevator cabs on Floors 1 - 21 of the building. The renovated space will be assigned for use as faculty and staff office space for departments that need to remain proximate to the Main Building complex and need additional space for growth.



**Project Information**

|                                   |                               |
|-----------------------------------|-------------------------------|
| Project Status:                   | Active                        |
| Project Delivery Method:          | Construction Manager at Risk  |
| CIP Project Type:                 | Renovation                    |
| Gross and Assignable Square Feet: | GSF: 101,000      ASF: 90,000 |
| Project Advocate:                 | Shibu Varghese                |
| Management Type:                  | Institutionally Managed       |
| Architecture Firm:                | Kirksey Architects            |
| Construction Firm:                | Kitchell Construction         |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 17,000,000</b> |
| Hospital Revenues          | \$ 17,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/05/2022 |
| BOR/Chancellor DD Approval     | 02/28/2023 |
| Issue NTP - Construction       | 05/31/2023 |
| Achieve Substantial Completion | 07/01/2024 |
| Achieve Operational Occupancy  | 07/01/2024 |
| Achieve Final Completion       | 10/01/2025 |

**703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

As approved in 2019 for Definition Phase, the project anticipated the build-out (also referred to as finish out) of 6 floors of shell space based on the projected growth of the institution's workforce and need to vacate aging facilities. In response to the COVID-19 pandemic, U. T. M. D. Anderson Cancer Center has adapted workforce practices to allow members to work entirely remotely, work on-site 1-2 days per week, or on-site full time. As a result, the project was revised to include the finish out of 2 floors, approximately 60,000 GSF of shell space within Mid Campus Building 1 and the re-organization, reallocation, and light to moderate renovation of approximately 1 million GSF within Mid Campus Building 1, the John Mendelsohn Faculty Center, the T. Boone Pickens Academic Tower, and the Dan L. Duncan Building to support the institution's remote and on-site administrative teams. The project involves reviewing the allocation and use of space in these buildings with the goal of reorganizing and relocating occupants, as needed, to ensure efficient space utilization, positioning the institution to vacate key areas within the Main Building complex in preparation for the construction of a new inpatient bed tower.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Design/Build                     |
| CIP Project Type:                 | New                              |
| Gross and Assignable Square Feet: | GSF: 1,060,000      ASF: 933,000 |
| Project Advocate:                 | Shibu Varghese                   |
| Management Type:                  | Institutionally Managed          |
| Architecture Firm:                | Kirksey Architects               |
| Construction Firm:                | SpawGlass                        |

**Project Funding**

|                            |                      |
|----------------------------|----------------------|
| <b>Total Project Cost:</b> | <b>\$ 48,000,000</b> |
| Hospital Revenues          | \$ 48,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/05/2022 |
| BOR/Chancellor DD Approval     | 04/28/2023 |
| Issue NTP - Construction       | 11/01/2023 |
| Achieve Substantial Completion | 10/31/2025 |
| Achieve Operational Occupancy  | 12/13/2025 |
| Achieve Final Completion       | 10/31/2026 |

**703-1246 Clinical Services Building**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The Clinical Services Building (CSB) will be a major addition to the existing U. T. M. D. Anderson Cancer Center campus at the Texas Medical Center (TMC) in Houston. The facility will be located at the northeast corner of the TMC Campus on the site where the recently demolished Dental Branch building was located. The CSB is to be approximately 758,600 GSF, including approximately 10,000 GSF of shell space to support future growth. The CSB will include a basement and 11 floors of new construction and a mechanical penthouse. Key occupants of the CSB will include pathology and laboratory medicine, pharmacy, perioperative services, clinical engineering, and patient transportation. The CSB will also include space for an education and simulation center, patient food and dietary services, materials management, environmental services, and building services and support. A full floor will be included for a translational work environment that will be used to support the institution's strategy for vacating facilities that are to be demolished to create the site for the new inpatient bed tower. Expected to be constructed in 10 years under a future phase, the 1,200-inpatient bed tower will contribute to the overall strategy for modernizing and expanding inpatient care capacity. The project also involves the completion of certain enabling work related to the relocation and expansion of bulk medical gas storage tanks and emergency fuel storage tanks and construction of elevated pedestrian walkways that will connect the CSB to the Main Building complex. It is anticipated that the CSB can be directly connected to the Inpatient Bed Tower that is to be constructed in about 10 years.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Design/Build                   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 758,600      ASF: 379,300 |
| Project Advocate:                 | Rosanna Morris                 |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | Perkins & Will                 |
| Construction Firm:                | Austin Commercial              |

**Project Funding**

|                                |                         |
|--------------------------------|-------------------------|
| <b>Total Project Cost:</b>     | <b>\$ 1,250,000,000</b> |
| Hospital Revenues              | \$ 600,000,000          |
| Revenue Financing System Bonds | \$ 650,000,000          |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/23/2023 |
| BOR/Chancellor DD Approval     | 08/24/2023 |
| Issue NTP - Construction       | 02/06/2024 |
| Achieve Substantial Completion | 10/16/2027 |
| Achieve Operational Occupancy  | 04/11/2028 |
| Achieve Final Completion       | 10/16/2028 |

**703-711 The Pavilion**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The Pavilion is an extension of the existing Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7, and imaging services on level 3. In addition, this expansion will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Perioperative Clean Supply to facilitate the growth of the operating rooms. In order to align with the existing Alkek Hospital floors, the new structure will include interstitial floors at level 4, and level 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8 to house necessary mechanical equipment. This expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. In addition to the construction of the horizontal expansion, the scope of The Pavilion project includes the renovation of existing areas within the Alkek Hospital and MD Anderson's Main Building to further accommodate the growth of surgical and imaging services. The scope of the project also includes the procurement and installation of major medical equipment associated with the new operating rooms and imaging suites. Subsequent renovation work involves redeveloping the existing Main Building on levels 3 and 5 as well as the basement to align the support services that are commensurate with the services being provided. On level 5, expansion of the surgical services will require additional PACU beds, additional waiting space and equipment storage. On level 3, relocation of interventional radiology to The Pavilion will allow a series of phased projects that will re-align imaging services on the floor, clustering like modalities around a central nursing unit. Finally, once the Pavilion construction is complete, renovation in the basement will allow areas vacated by clean supply to be converted into expansion for sterile processing and cart staging.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Design/Build                   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 293,700      ASF: 200,200 |
| Project Advocate:                 |                                |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | HKS                            |
| Construction Firm:                | McCarthy                       |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 217,800,000</b> |
| Hospital Revenues          | \$ 217,800,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 02/12/2009 |
| BOR/Chancellor DD Approval     | 05/03/2012 |
| Issue NTP - Construction       | 03/20/2013 |
| Achieve Substantial Completion | 12/30/2026 |
| Achieve Operational Occupancy  | 09/15/2026 |
| Achieve Final Completion       | 12/30/2027 |

**703-1546 PTC1 Clinical Equipment Replacement**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The scope of the project is anticipated to include the decommissioning and removal of the existing proton therapy equipment, procurement and installation of new proton therapy equipment, an addition of about 9,600 gross square feet (GSF) to the facility, renovations to approximately 26,200 GSF within the building, and modifications to its infrastructure systems as needed to accommodate the new equipment. The project is needed to replace the existing proton therapy equipment, which has reached the end of its useful life after being in service for twenty years.



**Project Information**

|                                   |                                    |
|-----------------------------------|------------------------------------|
| Project Status:                   | Active                             |
| Project Delivery Method:          |                                    |
| CIP Project Type:                 | Renovation                         |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0 |
| Project Advocate:                 | Rosanna Morris                     |
| Management Type:                  | Institutionally Managed            |
| Architecture Firm:                | Stantec Architecture, Inc.         |
| Construction Firm:                |                                    |

**Project Funding**

|                            |                          |
|----------------------------|--------------------------|
| <b>Total Project Cost:</b> | <b>\$     24,500,000</b> |
| Hospital Revenues          | \$     24,500,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 05/21/2026 |
| BOR/Chancellor DD Approval     | 05/21/2026 |
| Issue NTP - Construction       | 08/01/2026 |
| Achieve Substantial Completion | 08/01/2027 |
| Achieve Operational Occupancy  | 09/01/2027 |
| Achieve Final Completion       | 09/01/2027 |

**703-1472 Demolition of Jones, Bates-Freeman and Anderson Central Bldgs.**

*The University of Texas M. D. Anderson Cancer Center*

**Project Description**

The proposed project involves the demolition of the Percy and Ruth Leggett Jones Research Building, the Bates-Freeman Building, the Anderson Central Building, the Houston Endowment Inc. Park, and other ancillary areas and buildings. The project scope also includes utility rerouting and decoupling, asbestos abatement, protection of existing facilities, building envelope repair/renovation at disconnection points, and site restoration for the interim site condition. The work will occur in a fully functioning Hospital and Research complex, which requires the buildings to be selectively and precisely dismantled while providing robust mitigation and monitoring measures. The patient care and research operations conducted in the buildings to be demolished are being relocated to a combination of existing facilities and new facilities currently under construction.

As envisioned in U.T.M.D. Anderson Cancer Center's Master Facilities Framework, this vacating and demolishing of aged facilities, will allow new facilities to provide environments that better support modern cancer care and will be sized to accommodate growing patient demand. Upon completion of this project, approximately \$190,000,000 in deferred maintenance will be removed from inventory.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Design/Build                   |
| CIP Project Type:                 | Renovation                     |
| Gross and Assignable Square Feet: | GSF: 619,208      ASF: 321,963 |
| Project Advocate:                 | Rosanna Morris                 |
| Management Type:                  | Institutionally Managed        |
| Architecture Firm:                | WSP                            |
| Construction Firm:                | SpawGlass Construction         |

**Project Funding**

|                            |                       |
|----------------------------|-----------------------|
| <b>Total Project Cost:</b> | <b>\$ 188,485,000</b> |
| Hospital Revenues          | \$ 188,485,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/21/2025 |
| BOR/Chancellor DD Approval     | 02/01/2028 |
| Issue NTP - Construction       | 10/20/2025 |
| Achieve Substantial Completion | 12/31/2030 |
| Achieve Operational Occupancy  | 12/31/2030 |
| Achieve Final Completion       | 05/31/2032 |

# The University of Texas System

**FY 2026-2031 Capital Improvement Program**

**Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

|                                      | Project Cost  | PUF           | RFS          | TRB/CCAP     | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|--------------------------------------|---------------|---------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT HSC-Tyler</b>                  |               |               |              |              |             |             |             |             |             |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>              |               |               |              |              |             |             |             |             |             |             |             |             |             |              |             |             |
| 801-1346 Medical Education Building  | 311.27        | 183.27        | 80.00        | 48.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| 801-1455 Health Education Building   | 10.00         | 0.00          | 0.00         | 10.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b> | <b>321.27</b> | <b>183.27</b> | <b>80.00</b> | <b>58.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT HSC-Tyler</b>        | <b>321.27</b> | <b>183.27</b> | <b>80.00</b> | <b>58.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

**UT HSC-Tyler**

*Currently in CIP*

801-1346 Medical Education Building  
 801-1455 Health Education Building

| Mgmt Type   | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-------------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
| OCP         | 11/17/2022   | 11/17/2022  | 12/21/2022               | 10/30/2026             | 11/30/2026       | 10/30/2026            | 12/31/2026      |
| Institution | 08/24/2023   | 02/22/2024  | 08/09/2024               | 09/10/2025             | 10/10/2025       | 09/19/2025            | 11/10/2025      |

**801-1346 Medical Education Building**

*The University of Texas Health Science Center at Tyler*

**Project Description**

The MEB project will provide interdisciplinary education for undergraduate and graduate medical students to aid in the medical education program expansion throughout U. T. Health East Texas. The project consists of the Medical Education Building, structured parking totaling 953 spaces, a central utility plant and a sky bridge for connection to the U. T. Health East Texas Hospital. The MEB includes clinical spaces for patient care including women's imaging, women's health, diagnostic center, orthopedics and sports medicine, pulmonary, and a surgery center to support medical residents in the graduate medical education programs. Undergraduate medical education spaces include learning studios, anatomy labs, study spaces, conference rooms, offices, skills training and simulation centers.



**Project Information**

|                                   |                                |
|-----------------------------------|--------------------------------|
| Project Status:                   | Active                         |
| Project Delivery Method:          | Construction Manager at Risk   |
| CIP Project Type:                 | New                            |
| Gross and Assignable Square Feet: | GSF: 247,568      ASF: 152,081 |
| Project Advocate:                 | Dr. Julie Philley              |
| Management Type:                  | OCP Managed                    |
| Architecture Firm:                | Fitzpatrick/Gensler            |
| Construction Firm:                | Skanska/HGR                    |

**Project Funding**

|  |                       |
|--|-----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 311,265,320</b> |
| Permanent University Fund Bonds          | \$ 183,265,320        |
| Revenue Financing System Bonds           | \$ 80,000,000         |
| Capital Construction Assistance Projects | \$ 48,000,000         |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 11/17/2022 |
| BOR/Chancellor DD Approval     | 11/17/2022 |
| Issue NTP - Construction       | 12/21/2022 |
| Achieve Substantial Completion | 10/30/2026 |
| Achieve Operational Occupancy  | 10/30/2026 |
| Achieve Final Completion       | 11/30/2026 |

**801-1455 Health Education Building**

*The University of Texas Health Science Center at Tyler*

**Project Description**

The proposed addition of approximately 10,011 gross square feet to the existing Longview University Center will provide a classroom, multipurpose wet lab, nursing skills lab, nursing health assessment lab, and an office. The facility will expand bachelor's degree programs in the Longview and Gregg County communities and support a seamless transfer of students between Kilgore College and U. T. Tyler, allowing access to both institutions through a dual admission process. This project will also include critical site improvements to the existing campus drive to include roadwork that will improve overall traffic ingress and egress, assist with student pick-up and drop-off to the adjacent University Academy, and initiate expansion of future parking and inner campus transportation routes.



**Project Information**

|                                   |                                 |
|-----------------------------------|---------------------------------|
| Project Status:                   | Active                          |
| Project Delivery Method:          | Construction Manager at Risk    |
| CIP Project Type:                 | New                             |
| Gross and Assignable Square Feet: | GSF: 10,011          ASF: 6,926 |
| Project Advocate:                 | Rodney Ellis                    |
| Management Type:                  | Institutionally Managed         |
| Architecture Firm:                | Johnson & Pace Inc.             |
| Construction Firm:                | Paragon Construction            |

**Project Funding**

|  |                      |
|--|----------------------|
| <b>Total Project Cost:</b>               | <b>\$ 10,000,000</b> |
| Capital Construction Assistance Projects | \$ 10,000,000        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/24/2023 |
| BOR/Chancellor DD Approval     | 02/22/2024 |
| Issue NTP - Construction       | 08/09/2024 |
| Achieve Substantial Completion | 09/10/2025 |
| Achieve Operational Occupancy  | 09/19/2025 |
| Achieve Final Completion       | 10/10/2025 |

(DOLLARS IN MILLIONS – ROUNDED)

|                                       | Project Cost | PUF          | RFS         | TRB/CCAP    | Aux Ent Bal | AUF         | Des Funds   | FEMA        | Gen Rev     | Gifts       | Grants      | Hosp Rev    | Ins Claim   | INT on Local | MSRDP       | UPF         |
|---------------------------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| <b>UT System</b>                      |              |              |             |             |             |             |             |             |             |             |             |             |             |              |             |             |
| <i>Currently in CIP</i>               |              |              |             |             |             |             |             |             |             |             |             |             |             |              |             |             |
| 101-1543 Laredo Multipurpose Building | 62.38        | 62.38        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        |
| <b>Subtotal for Currently in CIP</b>  | <b>62.38</b> | <b>62.38</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>Total for UT System</b>            | <b>62.38</b> | <b>62.38</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |

| Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|
|-----------|--------------|-------------|--------------------------|------------------------|------------------|-----------------------|-----------------|

**UT System**

*Currently in CIP*

101-1543 Laredo Multipurpose Building

|     |            |            |            |            |            |            |            |
|-----|------------|------------|------------|------------|------------|------------|------------|
| OCP | 08/21/2025 | 05/07/2026 | 06/01/2026 | 02/01/2028 | 04/01/2028 | 03/01/2028 | 05/01/2028 |
|-----|------------|------------|------------|------------|------------|------------|------------|

101-1543 Laredo Multipurpose Building

**Project Description**

The U.T. System Education and Research Center at Laredo is a multi-institution education and research hub serving the South Texas border region. By leveraging the central support of U.T. System and harnessing the collective power of U.T. Health Science Center - San Antonio, U.T. Health Science Center - Houston, U.T. Rio Grande Valley, U.T. San Antonio, and U.T. Medical Branch - Galveston, the center offers a wide range of health-focused bachelor's, master's and doctoral degrees, as well as certifications, taught by U.T. faculty at the U.T. Center at Laredo.

The proposed Laredo Multipurpose Building is anticipated to be a three-level structure constructed to accommodate the growth in existing academic programs as well as incoming programs at the U.T. System Education and Research Center at Laredo. The first and second floors will consist of programmatic spaces such as classrooms, collaboration spaces, breakout/huddle spaces, small and large conference rooms, student lounges, dental labs for the dental hygiene program, medical labs for the incoming Medical Laboratory Science program, simulation labs, flex labs, faculty offices, a large multi-use lobby and support spaces. The third floor will serve as shell space and will include dedicated spaces for future restrooms, electrical room, network infrastructure room, and custodial closets. Additionally, the third-floor shell space will have climate control to temper the space, main water and sewer connections, and main electrical infrastructure.

Concurrently, the project is developing a comprehensive Campus Master Plan that will provide architectural guidelines and target the continued development of the 15.7-acre property with more buildings, safe pedestrian infrastructure, connections to neighboring partners, and supporting infrastructure of a central plant and stormwater management. This project is essential to support the U.T. Center at Laredo's vision of being a distinguished multi-institution teaching center, in interdisciplinary education, healthcare innovation, and community engagement.



**Project Information**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| Project Status:                   | Active                           |
| Project Delivery Method:          | Construction Manager at Risk     |
| CIP Project Type:                 | New                              |
| Gross and Assignable Square Feet: | GSF: 57,469          ASF: 27,800 |
| Project Advocate:                 | Sean Griffin                     |
| Management Type:                  | OCP Managed                      |
| Architecture Firm:                | Alta Architects                  |
| Construction Firm:                | TBD                              |

**Project Funding**

|                                 |                      |
|---------------------------------|----------------------|
| <b>Total Project Cost:</b>      | <b>\$ 62,380,778</b> |
| Permanent University Fund Bonds | \$ 62,380,778        |

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR CIP Approval               | 08/21/2025 |
| BOR/Chancellor DD Approval     | 05/07/2026 |
| Issue NTP - Construction       | 06/01/2026 |
| Achieve Substantial Completion | 02/01/2028 |
| Achieve Operational Occupancy  | 03/01/2028 |
| Achieve Final Completion       | 04/01/2028 |