



The University of Texas System

FY 2027-2032 Capital Improvement Program

August 13, 2026

FY 2027-2032 Capital Improvement Program
Summary of CIP Changes the Past Quarter - 8/13/2026

Arlington	301-1623 Deferred Maintenance Program	Design Development approval with TPC of \$126,753,000 with funding from PUF Bond Proceeds (President Memo 5/27/26)
Austin	102-2024 UT Dell Medical Center at the University of Texas at Austin, Phase 1 - Early Work and Site Preparation	Addition to the CIP and Design Development approval for Phase 1, with TPC of \$1,000,000,000 with funding from Revenue Financing System (RFS) Bond Proceeds (BOR 8/13/26)
	102-1400B-3 Microelectronics and Engineering Research Center Cleanroom Expansion	Design Development approval for Phase B-3 Infrastructure Repairs with TPC of \$76,400,000 from RFS Bond Proceeds (President Memo 6/8/26)
	102-1551 Biological Laboratories Building Renovation	Design Development approval with TPC of \$100,000,000 from Permanent University Fund (PUF) Bond Proceeds (President Memo 5/29/26)
Dallas	302-1613 Research and Operations Center West, Phase II	Addition to the CIP and Design Development approval for Phase II, with TPC of \$23,000,000 with funding from Revenue Financing System (RFS) Bond Proceeds (BOR 8/13/26)
	302-1609 Campuswide Deferred Maintenance Project	Design Development approval with TPC of \$190,640,000 with funding from PUF Bond Proceeds (President Memo 5/6/26)
Permian Basin	501-1607 Library/Lecture Center Rehabilitation, Phase I	Addition to the CIP with TPC of \$4,450,000 for Phase I with funding from Permanent University Fund (PUF) Bond Proceeds (BOR 8/13/2026)
	501-1402 Mesa Building Renovation and Campus Transformation	Design Development approval for \$3,250,000 for Campus Transformation ,Phase I with funding from Permanent University Fund (PUF) Bond Proceeds (President Memo 6/11/26). Approval to increase TPC by \$4,977,167 from PUF Bond Proceeds for Mesa Building, Phase II. (Chancellor memo, 7/15/26). Increase the TPC for Campus Transformation, Phase I by \$3,300,000 from PUF Bond Proceeds (BOR 8/13/26)
San Antonio	401-1605 UTSA Deferred Maintenance PUF Funded Program, Phase II 402-1606 HSC-SA Deferred Maintenance PUF Funded Program, Phase II	Addition to the CIP (Phase II) with TPC of \$88,820,000 for UTSA and \$29,190,192 for HSC-SA with funding from PUF Bond Proceeds. Phase I and Phase II TPC for UTSA is \$ and for HSC-SA is \$ (BOR 8/13/26)
Stephen F. Austin	805-1627 Deferred Maintenance PUF project	Addition to the CIP with TPC of \$37,350,000 with funding from Permanent University Fund (PUF) Bond Proceeds (BOR 8/13/2026)
	805-1460B Greg Arnold Center for Entrepreneurship	Addition to the CIP with TPC of \$37,350,000 with funding from Permanent University Fund (PUF) Bond Proceeds (BOR 8/13/2026)
Tyler	802-1503 Campus Village Residence Hall, Phase 1	Addition to the CIP with TPC of \$114,000,000 with funding from Revenue Financing System (RFS) Bond Proceeds (BOR 8/13/26)
Medical Branch - Galveston	601-1573 Sealy Heart and Vascular Institute	Design Development approval with TPC of \$65,000,000 with funding from Gifts (President Memo 7/22/26)
MDACC	703-1388 Lutheran Pavilion Facility Renewal	Increase of TPC of \$5,200,000 with funding from Hospital Revenues from \$53,000,000 to \$58,200,000 (President's Memo 6/18/26)
	703-1612 Bastrop Modular Vivarium and 401 Main Building Repurposing project	Design Development approval with TPC of \$25,800,000 with funding from Hospital Revenues (BOR 7/6/26)

The University of Texas System

FY 2027-2032 Capital Improvement Program

Projects Removed from CIP

Academic Institutions		Total
U.T. Arlington		
301-1395 Maverick Hall		\$116,213,000
Total for U.T. Arlington		\$116,213,000
U.T. Dallas		
302-1254 Edith and Peter O'Donnell Jr. Athenaeum, Phase I		\$63,483,000
Total for U.T. Dallas		\$63,483,000
U.T. El Paso		
201-1312 Advanced Manufacturing and Aerospace Center		\$80,000,000
Total for U.T. El Paso		\$80,000,000
U.T. Rio Grande Valley		
903-1342 UT Health RGV Cancer and Surgery Center		\$148,423,401
903-1459 Intercollegiate Athletics Expansion and Renovation		\$54,900,000
Total for U.T. Rio Grande Valley		\$203,323,401
U.T. San Antonio		
401-1419 Blanco Hall		\$89,500,000
Total for U.T. San Antonio		\$89,500,000
U.T. Tyler		
802-1406 School of Nursing		\$50,500,000
Total for U.T. Tyler		\$50,500,000
Total Academic Institutions		\$603,019,401
Health Institutions		Total
U.T. Southwestern Medical Center		
303-1403 Imaging Center Buildout at Moncrief Medical Center		\$11,700,000
303-1392 Zale Lipshy Pavilion Renovation		\$138,500,000
Total for UTSWMC		\$150,200,000
U.T. Medical Branch - Galveston		
601-1100 John Sealy Modernization Phase III		\$157,843,178
Total for UTMB Galveston		\$157,843,178
U.T. Health San Antonio		
402-1352 UT Health San Antonio Infrastructure		\$62,314,847
402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases		\$99,897,000
Total for U.T. Health San Antonio		\$162,211,847
U.T. Health Tyler		
801-1455 Health Education Building		\$10,000,000
Total for U.T. Health Tyler		\$10,000,000
U.T. M.D. Anderson Cancer Center		
703-1289 Pickens Academic Tower		\$17,000,000
Total for UTMDACC		\$17,000,000
Total Health Institutions		\$497,255,025

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Institution

Academic Institutions	Number of Projects	Total
UT Arlington	4	\$639,123,000.00
UT Austin	15	\$3,441,373,084.00
UT Dallas	5	\$697,890,000.00
UT El Paso	3	\$329,898,006.00
UT Permian Basin	2	\$96,350,000.00
UT Rio Grande Valley	5	\$202,400,000.00
UT San Antonio	3	\$274,412,945.00
Stephen F. Austin	3	\$232,272,833.00
UT Tyler	4	\$273,430,500.00
Subtotal Academic Institutions	44	\$6,187,150,368.00
Health Institutions	Number of Projects	Total
UT SWMC	3	\$380,348,201.00
UT MB-Galveston	8	\$662,979,339.00
UT HSC-Houston	2	\$389,435,578.00
UT HSC-San Antonio	2	\$212,408,625.00
UT MDACC	21	\$7,594,665,000.00
UT HSC-Tyler	2	\$319,734,819.58
Subtotal Health Institutions	38	\$9,559,571,562.58
UT System Administration	Number of Projects	Total
UT System	1	\$61,000,000.00
Subtotal UT System Administration	1	\$61,000,000.00
Total	83	\$15,807,721,930.58

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Capital Construction Assistance Projects	764,303,915.00	4.84%
Permanent University Fund Bonds	2,350,463,801.58	14.87%
Revenue Financing System Bonds	5,937,065,000.00	37.56%
Tuition Revenue Bonds	0.00	0.00%
Subtotal Bond Proceeds*	9,051,832,716.58	57.26%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	29,925,000.00	0.19%
Available University Fund	138,000,000.00	0.87%
Designated Funds	38,668,732.00	0.24%
General Revenue	364,916,000.00	2.31%
Gifts	497,050,000.00	3.14%
Grants	51,299,713.00	0.32%
Hospital Revenues	5,492,992,574.00	34.75%
Interest on Local Funds	18,000,000.00	0.11%
Unexpended Plant Fund	125,037,195.00	0.79%
Subtotal Institutional Funds	6,755,889,214.00	42.74%
Capital Improvement Program Total Funding	15,807,721,930.58	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

Quarterly Update 08/13/2026

The University of Texas System	Summary by Management
FY 2027-2032 Capital Improvement Program	

Type	Number of Projects	Total
	1	\$0.00
Institution/OCP	2	\$201,418,006.00
Institutionally Managed	68	\$14,177,965,772.00
OCP Managed	12	\$1,428,338,152.58
CIP Total	83	\$15,807,721,930.58

Academic Institutions

UT Arlington

Institutionally Managed	4	\$639,123,000.00
Total for UT Arlington	4	\$639,123,000.00

UT Austin

Institutionally Managed	15	\$3,441,373,084.00
Total for UT Austin	15	\$3,441,373,084.00

UT Dallas

Institutionally Managed	1	\$190,640,000.00
OCP Managed	4	\$507,250,000.00
Total for UT Dallas	5	\$697,890,000.00

UT El Paso

Institution/OCP	1	\$109,518,006.00
Institutionally Managed	1	\$118,380,000.00
OCP Managed	1	\$102,000,000.00
Total for UT El Paso	3	\$329,898,006.00

UT Permian Basin

Institution/OCP	1	\$91,900,000.00
Institutionally Managed	1	\$4,450,000.00
Total for UT Permian Basin	2	\$96,350,000.00

UT Rio Grande Valley

Institutionally Managed	5	\$202,400,000.00
Total for UT Rio Grande Valley	5	\$202,400,000.00

UT San Antonio

Institutionally Managed	3	\$274,412,945.00
Total for UT San Antonio	3	\$274,412,945.00

Stephen F. Austin

Institutionally Managed	1	\$37,350,000.00
OCP Managed	2	\$194,922,833.00
Total for Stephen F. Austin	3	\$232,272,833.00
UT Tyler		
Institutionally Managed	1	\$21,530,500.00
OCP Managed	3	\$251,900,000.00
Total for UT Tyler	4	\$273,430,500.00
Total for Academic Institutions	44	\$6,187,150,368.00
Health Institutions		
UT SWMC		
Institutionally Managed	3	\$380,348,201.00
Total for UT SWMC	3	\$380,348,201.00
UT MB-Galveston		
	1	\$0.00
Institutionally Managed	7	\$662,979,339.00
Total for UT MB-Galveston	8	\$662,979,339.00
UT HSC-Houston		
Institutionally Managed	2	\$389,435,578.00
Total for UT HSC-Houston	2	\$389,435,578.00
UT HSC-San Antonio		
Institutionally Managed	2	\$212,408,625.00
Total for UT HSC-San Antonio	2	\$212,408,625.00
UT MDACC		
Institutionally Managed	21	\$7,594,665,000.00
Total for UT MDACC	21	\$7,594,665,000.00
UT HSC-Tyler		
Institutionally Managed	1	\$8,469,500.00
OCP Managed	1	\$311,265,319.58
Total for UT HSC-Tyler	2	\$319,734,819.58
Total for Health Institutions	38	\$9,559,571,562.58
UT System Administration		
UT System		
OCP Managed	1	\$61,000,000.00
Total for UT System	1	\$61,000,000.00
Total for UT System Administration	1	\$61,000,000.00

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Type

Type	Number of Projects	Total
New	38	\$12,246,031,507.58
Renovation	44	\$3,553,220,923.00
Undefined	1	\$8,469,500.00
CIP TOTAL	83	\$15,807,721,930.58
Academic Institutions		
UT Arlington		
New	2	\$329,500,000.00
Renovation	2	\$309,623,000.00
Total for UT Arlington	4	\$639,123,000.00
UT Austin		
New	5	\$2,311,000,000.00
Renovation	10	\$1,130,373,084.00
Total for UT Austin	15	\$3,441,373,084.00
UT Dallas		
New	4	\$507,250,000.00
Renovation	1	\$190,640,000.00
Total for UT Dallas	5	\$697,890,000.00
UT El Paso		
New	2	\$211,518,006.00
Renovation	1	\$118,380,000.00
Total for UT El Paso	3	\$329,898,006.00
UT Permian Basin		
Renovation	2	\$96,350,000.00
Total for UT Permian Basin	2	\$96,350,000.00
UT Rio Grande Valley		
New	1	\$21,500,000.00
Renovation	4	\$180,900,000.00
Total for UT Rio Grande Valley	5	\$202,400,000.00
UT San Antonio		
New	2	\$166,001,570.00
Renovation	1	\$108,411,375.00
Total for UT San Antonio	3	\$274,412,945.00

Stephen F. Austin

New	2	\$194,922,833.00
Renovation	1	\$37,350,000.00
Total for Stephen F. Austin	3	\$232,272,833.00

UT Tyler

New	2	\$179,700,000.00
Renovation	2	\$93,730,500.00
Total for UT Tyler	4	\$273,430,500.00

Total for Academic Institutions	44	\$6,187,150,368.00
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Health Institutions**UT SWMC**

New	2	\$285,458,201.00
Renovation	1	\$94,890,000.00
Total for UT SWMC	3	\$380,348,201.00

UT MB-Galveston

New	1	\$300,000,000.00
Renovation	7	\$362,979,339.00
Total for UT MB-Galveston	8	\$662,979,339.00

UT HSC-Houston

New	1	\$320,615,578.00
Renovation	1	\$68,820,000.00
Total for UT HSC-Houston	2	\$389,435,578.00

UT HSC-San Antonio

New	1	\$135,000,000.00
Renovation	1	\$77,408,625.00
Total for UT HSC-San Antonio	2	\$212,408,625.00

UT MDACC

New	11	\$6,911,300,000.00
Renovation	10	\$683,365,000.00
Total for UT MDACC	21	\$7,594,665,000.00

UT HSC-Tyler

New	1	\$311,265,319.58
Undefined	1	\$8,469,500.00
Total for UT HSC-Tyler	2	\$319,734,819.58

Total for Health Institutions	38	\$9,559,571,562.58
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UT System Administration

UT System		
New	1	\$61,000,000.00
Total for UT System	1	\$61,000,000.00
Total for UT System Administration	1	\$61,000,000.00

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Arlington																
<i>Currently in CIP</i>																
301-1410 Life Science Building Renovation	182.87	72.00	0.00	52.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.46
301-1515 University Center Renovation and New Addition	160.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
301-1548 UTA West Academic Building & Infrastructure	169.50	100.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	30.00
301-1623 PUF Funded Deferred Maintenance Program	126.75	126.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	639.12	298.75	165.50	52.41	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	118.46
Total for UT Arlington	639.12	298.75	165.50	52.41	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	118.46

UT Arlington

Currently in CIP

301-1410 Life Science Building Renovation and New Addition
301-1515 University Center Renovation and New Addition
301-1548 UTA West Academic Building & Infrastructure North Campus
301-1623 PUF Funded Deferred Maintenance Program

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	11/17/2022	11/16/2023	12/18/2023	11/02/2027	12/02/2027	01/03/2028	01/02/2028
Institution	05/08/2025	11/20/2025	12/15/2025	06/26/2028	07/26/2028	06/26/2028	08/26/2028
Institution	08/21/2025	11/20/2025	03/16/2026	03/16/2028	05/28/2028	03/01/2028	06/28/2028
Institution	05/21/2026	06/01/2026	06/01/2026	12/02/2030	01/01/2031	12/31/2030	03/01/2031

301-1623 PUF Funded Deferred Maintenance Program*The University of Texas at Arlington***Project Description**

Systems to be addressed through this program include building envelopes, electrical, mechanical, plumbing, life safety, elevators, and interior finishes. Completion of the project will significantly reduce the E&G deferred maintenance backlog illustrated in the 2024 Report.

**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	John Hall
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 126,753,000
Permanent University Fund Bonds	\$ 126,753,000

Project Schedule

BOR CIP Approval	05/21/2026
BOR/Chancellor DD Approval	06/01/2026
Issue NTP - Construction	06/01/2026
Achieve Substantial Completion	12/02/2030
Achieve Operational Occupancy	12/31/2030
Achieve Final Completion	01/01/2031

301-1410 Life Science Building Renovation and New Addition*The University of Texas at Arlington***Project Description**

The proposed project entails renovation of the existing Life Science Building constructed in 1970 and the construction of a multi-story state-of-the-art addition to the building. One of the most heavily used buildings on campus, the Life Science Building is occupied by the College of Science and includes the Departments of Biology, Psychology, and Bioengineering, and the Animal Research Facility. The new construction addition will include flexible, high-tech interactive classrooms, teaching labs, as well as wet and dry research labs, all of which will have a positive impact on student success and increase the value of research and teaching. Approximately 18,065 GSF will be left as research shell space. The renovations in the existing building will address replacement of infrastructure including life safety systems, heating, ventilation, and air conditioning (HVAC) systems, and electrical upgrades. The building exterior façade will be replaced to resemble the new additions in stone, metal panel, and glass, and the project will address approximately \$23,000,000 in deferred maintenance, including asbestos abatement.

The proposed increase in the total project cost results from the change from repair of mechanical, electrical, and plumbing systems to replacement of the systems, updated laboratory safety code requirements including increased electrical panel and circuit sizes, larger electrical rooms, running additional gas lines and more rigorous HVAC systems. Additionally, a new building generator is required for capacity to support renovated teaching labs and new research labs.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 288,325 ASF: 172,995
Project Advocate:	Morteza Khaledi
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 182,870,000
Capital Construction Assistance Projects	\$ 52,409,972
Permanent University Fund Bonds	\$ 72,000,000
Unexpended Plant Fund	\$ 58,460,028

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	11/16/2023
Issue NTP - Construction	12/18/2023
Achieve Substantial Completion	11/02/2027
Achieve Operational Occupancy	01/03/2028
Achieve Final Completion	12/02/2027

301-1548 UTA West Academic Building & Infrastructure North Campus

The University of Texas at Arlington

Project Description

The project entails the construction of the initial Academic Building comprising approximately 150,000 GSF on the north parcel of the UTA West campus. The project location is on the Walsh Ranch, Highland Hills development, with frontage on Interstate 30. The first Academic Building will establish the design standards for master planning of all future buildings and improvements on the UTA West Campus. It will be programmed and designed to include open and flexible spaces accommodating and providing for reprogramming or repurposing as the campus develops further over the coming years. It will consist of flexible, active learning spaces, a small cafe, library resources, student engagement spaces, and administrative and student serving spaces, such as Admissions, Financial Aid, and Academic Advising, to support student success.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 150,000 ASF: 96,622
Project Advocate:	Wayne Atchley
Management Type:	Institutionally Managed
Architecture Firm:	HKS Architects
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 169,500,000
Permanent University Fund Bonds	\$ 100,000,000
Revenue Financing System Bonds	\$ 35,500,000
Unexpended Plant Fund	\$ 30,000,000
Gifts	\$ 4,000,000

Project Schedule

BOR CIP Approval	08/21/2025
BOR/Chancellor DD Approval	11/20/2025
Issue NTP - Construction	03/16/2026
Achieve Substantial Completion	03/16/2028
Achieve Operational Occupancy	03/01/2028
Achieve Final Completion	05/28/2028

The University of Texas System

Individual Project Summary

301-1515 University Center Renovation and New Addition

The University of Texas at Arlington

Project Description

Located at the corner of 1st St. and S. Oak St., the University Center opened in 1953 and is prominently situated on the north side of campus, serving as a hub for student activity and campus-wide events. The project entails the demolition of approximately 142,782 gross square feet (GSF) of the existing 244,782 GSF, renovating approximately 99,420 remaining GSF, and adding approximately 101,320 GSF of new construction, totaling 200,740 GSF.

The existing infrastructure systems are in poor condition and need to be replaced. HVAC systems will be replaced/upgraded to meet ventilation and air quality standards and code requirements. Electrical services will be upgraded and brought up to code compliance, including a new generator required to support the new addition. The renovation will also include upgraded life safety systems and removal of asbestos containing material. The new construction will consist of student meeting and event spaces of varied sizes and functions, a student computer lab, shared active dining and common spaces, and enhanced Division of Student Affairs spaces to better support student services and student success.

The exterior will seek to provide welcoming entry points, a cohesive form between the new addition and the existing building, and a shared architectural identity with the overall campus. New architectural finishes will include glass curtain wall system to allow natural lighting into the facility, along with metal panels, limestone, and brick to match the aesthetic of the North entry constructed in 2020.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 200,740 ASF: 144,263
Project Advocate:	Chris Fulton
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	AECOM Hunt

Project Funding

Total Project Cost:	\$ 160,000,000
Revenue Financing System Bonds	\$ 130,000,000
Unexpended Plant Fund	\$ 30,000,000

Project Schedule

BOR CIP Approval	05/08/2025
BOR/Chancellor DD Approval	11/20/2025
Issue NTP - Construction	12/15/2025
Achieve Substantial Completion	06/26/2028
Achieve Operational Occupancy	06/26/2028
Achieve Final Completion	07/26/2028

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Austin																
<i>Currently in CIP</i>																
102-1347 Engineering Discovery Building	324.00	120.00	98.00	0.00	0.00	16.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	5.00
102-1352 Boiler Replacement	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1358 Collections Preservation and Research	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1400 Microelectronic and Engineering Research Center	394.12	3.80	130.10	112.31	0.00	0.00	0.00	0.00	147.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1422 Red McCombs School of Business New Bldg.	425.00	0.00	225.00	0.00	0.00	50.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1450 Main Building Exterior Restoration	77.00	26.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1498 Montopolis Research Center Renovation	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1501 The Precursors We Are Texas East Mall	38.50	0.00	0.00	0.00	3.50	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00
102-1506 DKR TMS Bellmont Hall Renovation	124.75	0.00	80.00	0.00	0.00	1.20	0.00	0.00	0.00	43.55	0.00	0.00	0.00	0.00	0.00	0.00
102-1507 Welch Hall Buildout, Floors 1 & 5	40.00	0.00	13.20	0.00	0.00	16.80	8.49	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00	0.00
102-1551 Biological Laboratories Building Reno.	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1576 ECJ Ernest Cockrell Jr. Hall Renovation	42.00	0.00	8.00	0.00	0.00	19.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1603 Hal C. Weaver Power Plant Turbine Replacement	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1611 Medical Complex Project Enabling	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	2441.37	249.80	1232.30	112.31	3.50	138.00	8.49	0.00	345.92	326.55	1.51	0.00	0.00	18.00	0.00	5.00
<i>New Addition to CIP</i>																
102-2024 The UT Dell Medical Center	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Addition to CIP	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Austin	3441.37	249.80	2232.30	112.31	3.50	138.00	8.49	0.00	345.92	326.55	1.51	0.00	0.00	18.00	0.00	5.00

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
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UT Austin

Currently in CIP

102-1347 Autry C. Stephens Engineering Discovery Building	Institution	08/18/2022	05/04/2023	09/14/2023	07/30/2026	11/02/2026	08/17/2026	09/09/2026
102-1352 Boiler Replacement	Institution	02/24/2022	10/10/2023	10/17/2023	01/26/2027	03/09/2027	01/26/2027	04/09/2027
102-1358 Collections Preservation and Research	Institution	02/23/2023	05/04/2023	06/01/2023	08/31/2026	09/30/2026	08/31/2026	10/30/2026
102-1400 Microelectronic and Engineering Research Center Cleanroom Expansion	Institution	08/24/2022	05/12/2023	07/03/2023	12/11/2026	01/12/2027	01/04/2027	02/12/2027
102-1422 Red McCombs School of Business New Building	Institution	11/16/2023	11/16/2023	11/22/2024	03/06/2028	06/09/2028	05/15/2028	07/09/2028
102-1450 Main Building Exterior Restoration and Landscaping	Institution	02/22/2024	08/22/2024	11/18/2024	08/11/2027	09/13/2027	08/12/2027	04/01/2028
102-1498 Montopolis Research Center Renovation	Institution	11/16/2023	12/05/2023	07/26/2024	07/20/2026	08/22/2026	07/22/2026	01/30/2026
102-1501 The Precursors-We Are Texas East Mall, Phase 1	Institution	05/09/2024	03/14/2025	11/05/2025	01/25/2027	03/17/2027	02/17/2027	03/26/2027
102-1506 DKR TMS Bellmont Hall Renovation	Institution	02/22/2024	06/13/2024	09/20/2024	08/07/2026	09/04/2026	08/07/2026	10/04/2026
102-1507 Welch Hall Buildout, Floors 1 & 5	Institution	11/21/2024	05/27/2025	06/09/2025	02/09/2027	08/09/2027	05/03/2027	09/09/2027
102-1551 Biological Laboratories Building Renovation	Institution	11/20/2025	05/29/2026	05/29/2026	05/09/2028	12/22/2028	08/07/2028	01/22/2029
102-1576 ECJ Ernest Cockrell Jr. Hall Renovation, Floors 7 and 8	Institution	02/19/2025	02/23/2026	02/23/2026	10/28/2027	12/30/2027	11/30/2027	01/01/2018
102-1603 Hal C. Weaver Power Plant Turbine Replacement	Institution	02/19/2026	03/01/2026	05/01/2026	12/01/2027	03/01/2028	01/01/2018	01/01/2018
102-1611 Medical Complex Project Enabling - Central Utility Plant and Infrastructure	Institution	02/19/2026	11/18/2026	03/01/2027	08/24/2029	11/23/2029	01/01/2018	01/01/2018

New Addition to CIP

102-2024 The UT Dell Medical Center at UT Austin	Institution	08/13/2026	08/13/2026	09/23/2026	07/18/2030	12/09/2030	09/09/2030	01/31/2031
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102-2024 The UT Dell Medical Center at The University of Texas at Austin*The University of Texas at Austin***Project Description**

The UT Dell Medical Center, located on the UT Dell Campus for Advanced Research, will construct a transformative new academic medical destination on an approximately 27-acre site in the center of the west (former) Pickle Research Campus. This once-in-a-generation investment will bring together clinical care, research, advanced computing, and medical education in a purpose-built environment. The campus is envisioned as a unified ecosystem that connects prevention, diagnosis, treatment, education, and discovery, positioning UT Austin at the forefront of innovation while advancing its vision for an integrated academic

health system. Projected to be an approximately 2.5 million gross square feet (GSF) tertiary care medical center with inpatient, outpatient, and clinical support space. Designed as an operative and interventional platform, the campus will deliver comprehensive inpatient and outpatient services, including acute and critical care, advanced diagnostics, rehabilitation, and surgical services.

Phase I, Early Work and Site Preparation, is needed to maintain schedule and enable timely execution. Early activities include site clearing, excavation, subgrade structures, and procurement of long-lead building and utility components.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 2,500,000 ASF: 0
Project Advocate:	Dr. Claudia Lucchinetti Katie Brock
Management Type:	Institutionally Managed
Architecture Firm:	SOM
Construction Firm:	Austin Beck

Project Funding

Total Project Cost:	\$ 1,000,000,000
Revenue Financing System Bonds	\$ 1,000,000,000

Project Schedule

BOR CIP Approval	08/13/2026
BOR/Chancellor DD Approval	08/13/2026
Issue NTP - Construction	09/23/2026
Achieve Substantial Completion	07/18/2030
Achieve Operational Occupancy	09/09/2030
Achieve Final Completion	12/09/2030

The University of Texas System

Individual Project Summary

102-1611 Medical Complex Project Enabling - Central Utility Plant and Infrastructure

The University of Texas at Austin

Project Description

The MCP Enabling Central Utility Plant and Infrastructure Project will construct a new Central Utility Plant along with the associated infrastructure to serve the MCP. A new central utility plant will generate electricity, heating, and cooling and will include new electrical generation equipment and thermal generation equipment, including new chillers and cooling towers. A new distribution infrastructure will be constructed to support the distribution of electricity, heating, and cooling. The new distribution system will provide redundant and resilient utility services across campus.



TEXAS
The University of Texas at Austin

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 165,000 ASF: 0
Project Advocate:	Ryan Thompson
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 515,000,000
Revenue Financing System Bonds	\$ 515,000,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	11/18/2026
Issue NTP - Construction	03/01/2027
Achieve Substantial Completion	08/24/2029
Achieve Operational Occupancy	01/01/2018
Achieve Final Completion	11/23/2029

102-1603 Hal C. Weaver Power Plant Turbine Replacement*The University of Texas at Austin***Project Description**

The existing turbine #5 in the Hal C. Weaver Power Plant (PPL) will be demolished and the existing turbine #4 will be retired; both have exceeded their life expectancy and can no longer provide reliable generation capacity. A new, larger single turbine will be installed to increase generating capacity and resiliency.

The PPL Turbine Replacement Project will provide resiliency to the U.T. Austin campus microgrid and provide additional electrical generation to support new campus demand.



TEXAS
The University of Texas at Austin

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Ryan Thompson
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 45,000,000
Revenue Financing System Bonds	\$ 45,000,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	03/01/2026
Issue NTP - Construction	05/01/2026
Achieve Substantial Completion	12/01/2027
Achieve Operational Occupancy	01/01/2018
Achieve Final Completion	03/01/2028

102-1551 Biological Laboratories Building Renovation*The University of Texas at Austin***Project Description**

The proposed project will renovate the Biological Laboratories Building (BIO) to accommodate the School of Civic Leadership's academic, research, student engagement, and administrative functions. Design and construction of this project will progress sequentially in two phases. Phase I will vacate BIO to prepare the building for Phase II construction. This will be achieved through occupant relocations and decommissioning of existing spaces. The project will relocate approximately 40,000 GSF of academic and research spaces from BIO to the E.P. Schoch Building, T.S. Painter Hall, and J.T. Patterson Hall. The project will include targeted infrastructure investments in these locations to support occupancy. In parallel, the project will decommission BIO, including removal of chemicals, materials, equipment, and initiation of environmental abatement. Phase II will renovate approximately 70,000 GSF of the existing BIO building for the School of Civic Leadership. This project will also include exterior restoration and site improvements to reestablish the building's historic character, along with interior renovations to provide new offices, classrooms, and support spaces, including accessibility upgrades.



TEXAS
The University of Texas at Austin

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 110,000 ASF: 0
Project Advocate:	Justin Dyer
Management Type:	Institutionally Managed
Architecture Firm:	Robert A.M. Stern Architects
Construction Firm:	Skanska USA Building

Project Funding

Total Project Cost:	\$ 100,000,000
Permanent University Fund Bonds	\$ 100,000,000

Project Schedule

BOR CIP Approval	11/20/2025
BOR/Chancellor DD Approval	05/29/2026
Issue NTP - Construction	05/29/2026
Achieve Substantial Completion	05/09/2028
Achieve Operational Occupancy	08/07/2028
Achieve Final Completion	12/22/2028

102-1422 Red McCombs School of Business New Building*The University of Texas at Austin***Project Description**

The project consists of a new academic building to house the Red McCombs School of Business, parking, and the necessary enabling utilities to support the new building. The academic building will house the McCombs undergraduate programs, specialized master's programs, and six academic departments integrating faculty across departments by incorporating flexible and reconfigurable spaces, providing collaborative areas for students and faculty to enhance research, teaching, and corporate partnerships. The 17-story building will include offices, classrooms, student collaborative spaces, faculty and administrative office space, event spaces, a career center, and underground parking with approximately 164 spaces. The new academic building will be located on a site currently occupied by the Dobie Parking Garage and adjacent surface parking lots bounded by West 20th Street, University Avenue, West 21st Street, and Whitis Avenue. Previously approved plans for Stage I allowed the early excavation and demolition of Dobie Garage, relocation of the storm water line, and the temporary tie-in or relocation of the remaining alley utilities in preparation for the building construction.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 522,320 ASF: 334,835
Project Advocate:	Caitlin Mullaney
Management Type:	Institutionally Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	\$ 425,000,000
Gifts	\$ 150,000,000
Revenue Financing System Bonds	\$ 225,000,000
Available University Fund	\$ 50,000,000

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	11/16/2023
Issue NTP - Construction	11/22/2024
Achieve Substantial Completion	03/06/2028
Achieve Operational Occupancy	05/15/2028
Achieve Final Completion	06/09/2028

102-1400 Microelectronic and Engineering Research Center Cleanroom Expansion*The University of Texas at Austin***Project Description**

Built in 1989, MER is located in the heart of the Pickle Research Campus (PRC) at the University of Texas at Austin. The MER building was built with multiple clean-rooms at the north portion of the Building. Additional clean-rooms were added to the middle part of the building in 2015 to make the MER the primary center of the semiconductor research at UT Austin. The proposed increase in funding requested for Phase B-2 is required to support the increased scope in completing the design and construction of the B-2 South cleanroom, cleanroom support systems, including gas and chemical storage building, and acid treatment facility, additional chemicals and gases process piping system needed for the advanced semiconductor tools, unexpected material cost increases, and measures to deal with unforeseen site conditions. Due to stringent acid waste requirements and anti-acid corrosion pipes and fittings needed, escalated material costs were identified. Phase 2-A will be decreased by \$2,000,000 to support B-2 scope. The proposed addition of Phase B-3 to the project is the result of necessary repairs in existing infrastructure to meet new code requirements and improve the safety of the existing research environment, including replacement of heating, ventilation, and air conditioning and associated air duct systems, redesign of fire alarm and fire protection systems, integration of a gas detection system for cleanrooms, and to make code-compliant, fully-accessible support facilities.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 59,847 ASF: 38,850
Project Advocate:	Fernanda Leite
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey
Construction Firm:	Flintco

Project Funding

Total Project Cost:	\$ 394,123,084
Permanent University Fund Bonds	\$ 3,800,000
General Revenue	\$ 147,916,000
Capital Construction Assistance Projects	\$ 112,307,084
Revenue Financing System Bonds	\$ 130,100,000

Project Schedule

BOR CIP Approval	08/24/2022
BOR/Chancellor DD Approval	05/12/2023
Issue NTP - Construction	07/03/2023
Achieve Substantial Completion	12/11/2026
Achieve Operational Occupancy	01/04/2027
Achieve Final Completion	01/12/2027

102-1358 Collections Preservation and Research*The University of Texas at Austin***Project Description**

This approximately 44,393 GSF facility will be used for remote storage of HRC materials and will be connected to the existing LSF located on the J. J. Pickle Research Campus (PRC). The space will provide digitizing and high-density storage and retrieval system capabilities. The facility will be a warehouse style building with tilt-up insulated concrete wall panels, a concrete floor slab and asphalt-based roof. The high-density area has no windows, no floor penetrations, and as few penetrations of walls and roof as possible. Other spaces in the building will include support spaces with a new main entry, a cold storage room, the central mechanical room, a 3D storage room, a new loading dock, a unisex restroom, hallways and freezer room with deep freeze for preservation related work. The building will have a separate HVAC and de-humidification system with particulate and gas filters to maintain constant temperature and relative humidity levels appropriate for print matter preservation. It also adds new processing space between the LSF3 and LSF4 modules. The location of the processing space between modules will improve retrieval speeds for existing low use materials.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 44,386 ASF: 34,584
Project Advocate:	Ross Johnson
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	Kitchell Construction

Project Funding

Total Project Cost:	\$ 47,000,000
Revenue Financing System Bonds	\$ 47,000,000

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	06/01/2023
Achieve Substantial Completion	08/31/2026
Achieve Operational Occupancy	08/31/2026
Achieve Final Completion	09/30/2026

102-1352 Boiler Replacement*The University of Texas at Austin***Project Description**

U.T. Austin operates a cogeneration system producing both energy and heat that is considered the most efficient, reliable, resilient, and cost-effective campus utility system in the United States. The proposed project will demolish two existing 1945 vintage, 75,000 pounds/hour steam boilers and replace them with two new 175,000 pounds/hour steam boilers inside the Carl J. Eckhardt Heating and Power Plant on the main campus. The scope will include all necessary electrical gear, controls, instrumentation, controls programming, and emissions monitoring and control systems required to comply with air emissions requirements. The planned boiler system replacement will renew the steam system with the same or improved design principles and efficiencies of the existing system. The scope was modified to add flexibility for using hydrogen as an alternative fuel source to meet potential future carbon reduction goals in the air pollution control equipment and to reduce annual maintenance costs.



TEXAS

The University of Texas at Austin

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Ryan Thompson
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	Flintco

Project Funding

Total Project Cost:	\$ 71,000,000
Revenue Financing System Bonds	\$ 71,000,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	10/10/2023
Issue NTP - Construction	10/17/2023
Achieve Substantial Completion	01/26/2027
Achieve Operational Occupancy	01/26/2027
Achieve Final Completion	03/09/2027

102-1347 Autry C. Stephens Engineering Discovery Building*The University of Texas at Austin***Project Description**

The 7-story EDB will support research within the Cockrell School of Engineering and will be the home for the Hildebrand Department of Petroleum and Geosystems Engineering and the McKetta Department of Chemical Engineering. Incorporating flexible and reconfigurable research labs, integrated teaching labs and classrooms, and collaborative areas for students and faculty, this project will further support student and faculty recruitment, development, and retention by providing the facilities necessary to keep programs competitive with peers. The project scope also includes the addition of the Facilities Complex Building 4 which will house the Utilities and Energy Management, Electrical and Mechanical Distribution, Insulator Shop, Machine Shop, Information Technology Services (ITS) Cabling and Construction Team and the ITS Warehouse departments being relocated from the current Service Building.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 236,205 ASF: 120,106
Project Advocate:	Dr. Fernanda Leite
Management Type:	Institutionally Managed
Architecture Firm:	CO Architects
Construction Firm:	Vaughn

Project Funding

Total Project Cost:	\$ 324,000,000
Permanent University Fund Bonds	\$ 120,000,000
Gifts	\$ 85,000,000
Available University Fund	\$ 16,000,000
Revenue Financing System Bonds	\$ 98,000,000
Unexpended Plant Fund	\$ 5,000,000

Project Schedule

BOR CIP Approval	08/18/2022
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	09/14/2023
Achieve Substantial Completion	07/30/2026
Achieve Operational Occupancy	08/17/2026
Achieve Final Completion	11/02/2026

102-1576 ECJ Ernest Cockrell Jr. Hall Renovation, Floors 7 and 8*The University of Texas at Austin***Project Description**

This proposed project will renovate approximately 26,620 GSF to meet University Design Guidelines to improve space efficiency, modernize laboratories, and restore obsolete mechanical systems that have compromised performance. Additional funding will cover higher than anticipated costs for mechanical and infrastructure upgrades, new emergency power, and improvements to graduate student and research spaces.



TEXAS
The University of Texas at Austin

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 26,260 ASF: 25,000
Project Advocate:	John Ekerdt
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 42,000,000
Revenue Financing System Bonds	\$ 8,000,000
Available University Fund	\$ 19,000,000
Gifts	\$ 15,000,000

Project Schedule

BOR CIP Approval	02/19/2025
BOR/Chancellor DD Approval	02/23/2026
Issue NTP - Construction	02/23/2026
Achieve Substantial Completion	10/28/2027
Achieve Operational Occupancy	11/30/2027
Achieve Final Completion	12/30/2027

102-1507 Welch Hall Buildout, Floors 1 & 5*The University of Texas at Austin***Project Description**

The first-floor build-out will provide high performance laboratory space for research in condensed matter physics and physical chemistry that requires tightly controlled environmental conditions. Renovations consist of shared general lab space with fume hoods, installation of a Helium recovery system, and relocation of faculty, staff, and student offices to a different floor. The research is focused on the creation and characterization of materials with novel properties, in particular novel quantum properties.

The fifth-floor build-out will provide newly created laboratory space for interdisciplinary research in chemistry, biology, and adjacent fields. The relocation of researchers from other buildings into this new space will also allow for the vacated space to be reconditioned to correct deficiencies and support modern wet labs. This will support research in biodiversity, developmental biology, and neuroscience. In the longer term, the space will house researchers in biological chemistry, physical chemistry, and environmental chemistry.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 306,000 ASF: 25,000
Project Advocate:	Andreas Matouschek
Management Type:	Institutionally Managed
Architecture Firm:	Payette
Construction Firm:	Beck Group

Project Funding

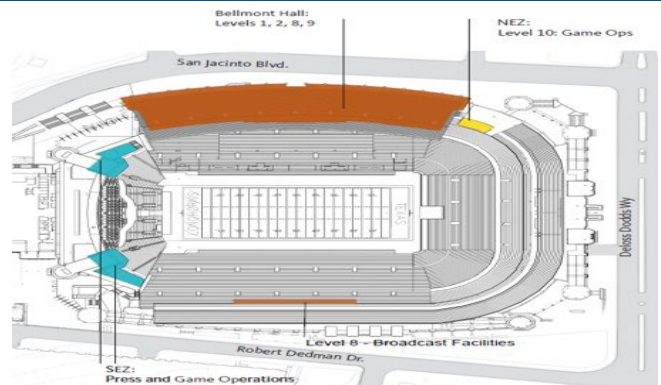
Total Project Cost:	\$ 40,000,000
Grants	\$ 1,512,894
Available University Fund	\$ 16,800,000
Designated Funds	\$ 8,487,106
Revenue Financing System Bonds	\$ 13,200,000

Project Schedule

BOR CIP Approval	11/21/2024
BOR/Chancellor DD Approval	05/27/2025
Issue NTP - Construction	06/09/2025
Achieve Substantial Completion	02/09/2027
Achieve Operational Occupancy	05/03/2027
Achieve Final Completion	08/09/2027

102-1506 DKR TMS Belmont Hall Renovation*The University of Texas at Austin***Project Description**

The original project included renovations for Kinesiology and Health Education (KHE) classrooms and laboratory space on Levels 1, 2, and 9, and for football suites on Level 8 of Belmont Hall, to better serve the needs of the KHE and Intercollegiate Athletic departments, respectively. The original project will also include the addition of two independent structures on top of the existing South End Zone concourse. The eastern addition will be used for working media members during gameday operations. The western addition will support facilities for the visiting team's athletic director, four radio team booths, and additional seating for working media members. Gameday operations will be relocated to a new structure to be built on Level 10 of the North End Zone. This facility will house public announcement, disc jockey, scoreboard, light show control, and supplemental gameday operations activities. The national television broadcast teams and their main camera equipment will be moved and incorporated into the uppermost concourse of the lower stadium bowl, located on Level 8 on the east side of DKR stadium. The proposed total project cost increase will support added scope for the KHE department in Belmont Hall on Level 3 to accommodate the Texas Spirit Program space. Renovations will include new flooring with a Texas Accessibility Standards compliant ramp, ceiling, lighting, signage, storage, and upgraded lighting in the practice gym. Additionally, the increase in funding will also support critical infrastructure upgrades that are currently at the end of life and will address an approximate \$22,000,000 in deferred maintenance, including modernization of building-wide chilled water systems, new and existing air handling units with new direct digital controls for the new equipment to support the current renovations.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 108,227 ASF: 72,646
Project Advocate:	Fernando Lovo
Management Type:	Institutionally Managed
Architecture Firm:	Gensler
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	\$ 124,750,000
Revenue Financing System Bonds	\$ 80,000,000
Gifts	\$ 43,550,000
Available University Fund	\$ 1,200,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	06/13/2024
Issue NTP - Construction	09/20/2024
Achieve Substantial Completion	08/07/2026
Achieve Operational Occupancy	08/07/2026
Achieve Final Completion	09/04/2026

102-1501 The Precursors-We Are Texas East Mall, Phase 1*The University of Texas at Austin***Project Description**

This project will provide renovation to the landscape and hardscape of the East Mall. Revitalization of the East Mall will replace the current East Mall Fountain with a new fountain commemorating the Precursors and will significantly improve pedestrian access across a primary East-West axis. The Precursors project will honor the first undergraduate students to integrate U. T. Austin and will continue the work of creating an environment where students, faculty, and staff are fully supported before, during, and after their time at U. T. Austin. The project will correct site drainage deficiencies by upgrading storm sewer infrastructure and will integrate needed landscape improvements by implementing rain gardens featuring lush vegetation to assist in water collection, by installing green stormwater infrastructure to treat new and redeveloped impervious cover, and by planting additional trees for shade. These improvements will provide a gateway between two significant academic and public use zones, namely the East Mall and Winship traffic circle.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Edmund T. Gordon
Management Type:	Institutionally Managed
Architecture Firm:	MASS Design
Construction Firm:	TBD

Project Funding

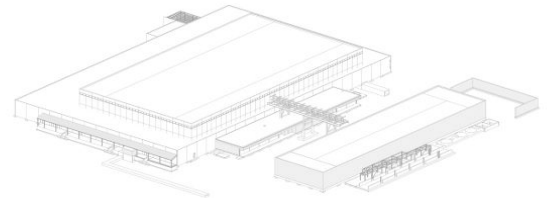
Total Project Cost:	\$ 38,500,000
Available University Fund	\$ 17,000,000
Interest on Local Funds	\$ 18,000,000
Auxiliary Enterprises Balances	\$ 3,500,000

Project Schedule

BOR CIP Approval	05/09/2024
BOR/Chancellor DD Approval	03/14/2025
Issue NTP - Construction	11/05/2025
Achieve Substantial Completion	01/25/2027
Achieve Operational Occupancy	02/17/2027
Achieve Final Completion	03/17/2027

102-1498 Montopolis Research Center Renovation*The University of Texas at Austin***Project Description**

The proposed project is necessary to meet the strategic goals of the Texas Institute for Electronics (TIE) to restore leading-edge semiconductor manufacturing back to the United States, secure the supply chain, ensure national security, and educate the next generation of industry innovators in Texas. The Montopolis Research Center (MRC) is a critical asset for TIE with the overall goal to accelerate wafer-level advanced heterogeneous integration (HI) for defense electronics and commercial industry roadmaps. The MRC will focus on silicon integration for late-stage startups and high-volume manufacturing enablement in the HI space. This project will update, refresh, and enhance the physical infrastructure and will convert existing space for cleanroom use to support state-of-the-art microelectronics process tools. Additionally, HI processes require precise, reliable, and stable temperatures and humidity, necessitating an upgrade to the infrastructure and mechanical, electrical, and plumbing systems throughout the entire building. The majority of the cost of the project will equip the renovated facility with leading-edge tools for HI research and development.



BT MRC - OVERALL BUILDING

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 391,780 ASF: 336,494
Project Advocate:	Leland T. Snell
Management Type:	Institutionally Managed
Architecture Firm:	Page
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	\$ 198,000,000
General Revenue	\$ 198,000,000

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	12/05/2023
Issue NTP - Construction	07/26/2024
Achieve Substantial Completion	07/20/2026
Achieve Operational Occupancy	07/22/2026
Achieve Final Completion	08/22/2026

102-1450 Main Building Exterior Restoration and Landscaping*The University of Texas at Austin***Project Description**

The U. T. Austin Main Building, standing at the heart of the historic 40 acres upon which the campus began, is the most iconic building on the university's campus. Designed by Paul Cret and completed in 1937, the building has not undergone any significant renovations of the building exterior. This project will perform restoration of the exterior of the Main Building to its original appearance, including repair and cleaning of the stone masonry, restoration of metal windows and spandrels, waterproofing of the tower observation deck and gilding of decorative elements, as well as restoration of the clock.

As future funding is identified, U. T. Austin will seek appropriate approval to progress with landscape and grounds redevelopment of the area directly adjacent to the Main Building, and targeted interior rehabilitation to support an enhanced visitor experience including lobbies, restrooms, elevators, lighting, 27th and 29th floor renovations, and wayfinding signage.

Total project cost increase to support additional scope to include repair and restoration of the carillon and bell installation and modernization of the tower clockworks, programming and design for additional interior improvements to create central welcome hall in Tower.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 25,641 ASF: 20,000
Project Advocate:	Brent Stringfellow
Management Type:	Institutionally Managed
Architecture Firm:	Robert A.M. Stern
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 77,000,000
Available University Fund	\$ 18,000,000
Gifts	\$ 33,000,000
Permanent University Fund Bonds	\$ 26,000,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	08/22/2024
Issue NTP - Construction	11/18/2024
Achieve Substantial Completion	08/11/2027
Achieve Operational Occupancy	08/12/2027
Achieve Final Completion	09/13/2027

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Dallas																
<i>Currently in CIP</i>																
302-1254 B Edith & Peter O'Donnell Jr. Athena	93.75	0.00	43.75	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1414 Student Success Center-Student Union	292.50	42.00	198.00	52.41	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1468 Naveen Jindal School of Management	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1609 PUF Funded Deferred Maintenance	190.64	190.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	674.89	232.64	339.75	52.41	0.00	0.00	0.09	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>New Addition to CIP</i>																
302-1613 Research and Operations Center West, Phase II	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Addition to CIP	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Dallas	697.89	232.64	362.75	52.41	0.00	0.00	0.09	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00

UT Dallas

Currently in CIP

302-1254 B Edith & Peter O'Donnell Jr. Athenaeum, Phase II
302-1414 Student Success Center-Student Union
302-1468 Naveen Jindal School of Management Phase III
302-1609 PUF Funded Campuswide Deferred Maintenance

New Addition to CIP

302-1613 Research and Operations Center West - Phase II

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
OCP	08/23/2023	05/08/2024	07/15/2024	09/14/2026	10/14/2026	10/14/2026	11/14/2026
OCP	08/23/2023	05/08/2024	07/31/2024	10/30/2026	11/30/2026	10/30/2026	12/30/2026
OCP	05/08/2024	08/22/2024	12/19/2024	06/16/2026	07/28/2026	07/28/2026	08/28/2026
Institution	02/19/2026	05/06/2026	08/01/2027	11/01/2030	12/01/2030	11/01/2030	12/01/2030
OCP	08/13/2026	08/13/2026	09/30/2026	09/25/2027	10/28/2027	10/28/2027	12/28/2027

302-1613 Research and Operations Center West - Phase II*The University of Texas at Dallas***Project Description**

This project is anticipated to mirror the adjacent Research and Operations Center West, Phase I facility as a metal building, including the finish-out of offices, a break area, workroom, restrooms, and infrastructure for the future finish-out of lab spaces. Laboratory spaces will be constructed as shell space to be completed at a later date as researchers are assigned, which is currently planned as a separate phase.

Supporting spaces for the new facility include restrooms, building storage, mechanical, electrical, telecom/server rooms, and janitorial spaces. Selective demolition of existing building tie-in locations, utilities, landscaping, and paving is expected to make way for the new construction. Exterior improvements will include landscaping, irrigation, lighting, sidewalks, and crosswalks. Infrastructure improvements are anticipated to include telecom and electrical duct banks, manholes, utility vaults, natural gas distribution, potable water supply, sanitary sewer, fire lines and hydrants, and storm water management.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 35,980 ASF: 26,608
Project Advocate:	Joseph J. Pancrazio
Management Type:	OCP Managed
Architecture Firm:	SmithGroup
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 23,000,000
Revenue Financing System Bonds	\$ 23,000,000

Project Schedule

BOR CIP Approval	08/13/2026
BOR/Chancellor DD Approval	08/13/2026
Issue NTP - Construction	09/30/2026
Achieve Substantial Completion	09/25/2027
Achieve Operational Occupancy	10/28/2027
Achieve Final Completion	10/28/2027

302-1609 PUF Funded Campuswide Deferred Maintenance

The University of Texas at Dallas

Project Description

This project is set to address the deferred maintenance backlog in E&G space across the UTD campus. Multiple campus buildings are included in this project as are various building systems. Systems to be addressed through this program include building envelope, electrical, mechanical, plumbing, life safety, elevators, and limited finishes.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Calvin Jamison
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 190,640,000
Permanent University Fund Bonds	\$ 190,640,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	05/06/2026
Issue NTP - Construction	08/01/2027
Achieve Substantial Completion	11/01/2030
Achieve Operational Occupancy	11/01/2030
Achieve Final Completion	12/01/2030

302-1414 Student Success Center-Student Union*The University of Texas at Dallas***Project Description**

The Student Success Center/Student Union (SSC/SU), Phase I will be approximately 135,730 GSF. Programmatic spaces will include classrooms, a 400-seat lecture hall, the Office of Undergraduate Education, the Honors College, the Office of Graduate Education, the Education Abroad Office, the Center for Teaching and Learning, and the Office of Instructional Technology.

The Student Union is Phase II of the SSC/SU project and will be approximately 223,567 GSF. When combined with Phase I, this will add a total of approximately 359,297 GSF of new construction. Phase II will include a large event space with a pre-function lounge, space for fraternity and sorority life, Comet Spirit programs, student government, games and entertainment, Student Wellness Center, Office of Student Volunteerism, administration, retail food hall, and Building Services. This facility is planned to be four stories with a basement and will be sited where the current Cecil and Ida Green Center and Parking Lot G are located.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 359,297 ASF: 228,935
Project Advocate:	Dr. Inga Musselman & Dr. Gene Fitch
Management Type:	OCP Managed
Architecture Firm:	Perkins & Will
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 292,500,000
Permanent University Fund Bonds	\$ 42,000,000
Capital Construction Assistance Projects	\$ 52,409,972
Revenue Financing System Bonds	\$ 198,000,000
Designated Funds	\$ 90,028

Project Schedule

BOR CIP Approval	08/23/2023
BOR/Chancellor DD Approval	05/08/2024
Issue NTP - Construction	07/31/2024
Achieve Substantial Completion	10/30/2026
Achieve Operational Occupancy	10/30/2026
Achieve Final Completion	11/30/2026

302-1468 Naveen Jindal School of Management Phase III*The University of Texas at Dallas***Project Description**

The project supports the growing student enrollment in the Naveen Jindal School of Management (JSOM) by providing additional classrooms, meeting rooms, study areas, testing areas, and faculty offices. The three-story building will be constructed on an existing parking lot and will provide a direct connection to the existing JSOM buildings, provide dedicated spaces to support the JSOM student activities and programs, and provide outdoor private event space to serve faculty and staff.

Exterior improvements will include landscaping, irrigation, bicycle storage, lighting, sidewalks, and crosswalks. The project will also include a site utilization analysis to demonstrate future expansions and phasing of the new facility and adjacent facilities, as well as utility, and pedestrian connectivity.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 133,903 ASF: 77,981
Project Advocate:	Hasan Pirkul
Management Type:	OCP Managed
Architecture Firm:	Perkins&Will
Construction Firm:	Whiting-Turner

Project Funding

Total Project Cost:	\$ 98,000,000
Revenue Financing System Bonds	\$ 98,000,000

Project Schedule

BOR CIP Approval	05/08/2024
BOR/Chancellor DD Approval	08/22/2024
Issue NTP - Construction	12/19/2024
Achieve Substantial Completion	06/16/2026
Achieve Operational Occupancy	07/28/2026
Achieve Final Completion	07/28/2026

302-1254 B Edith & Peter O'Donnell Jr. Athenaeum, Phase II*The University of Texas at Dallas***Project Description**

The Performance Hall/Music Building project is the second phase of the Arts and Performance Complex, a new arts district located on approximately 9 acres of the southeastern edge of the campus. This project will include an approximately 700-seat performance hall, outdoor performance space with 300 seats, practice rooms, rehearsal rooms, offices, meeting spaces, and an exterior plaza. The project will be located adjacent to the Athenaeum building and take advantage of the natural site characteristics that incorporate underused areas into a center of creative activity on campus.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 66,900 ASF: 42,717
Project Advocate:	Musselman, Jamison, Martin, Roemer
Management Type:	OCP Managed
Architecture Firm:	Morphosis
Construction Firm:	HC Beck

Project Funding

Total Project Cost:	\$ 93,750,000
Revenue Financing System Bonds	\$ 43,750,000
Gifts	\$ 50,000,000

Project Schedule

BOR CIP Approval	08/23/2023
BOR/Chancellor DD Approval	05/08/2024
Issue NTP - Construction	07/15/2024
Achieve Substantial Completion	09/14/2026
Achieve Operational Occupancy	10/14/2026
Achieve Final Completion	10/14/2026

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT El Paso																
<i>Currently in CIP</i>																
201-1399 Texas Western Hall	109.52	57.11	0.00	52.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-1541 Miner Crossing	102.00	0.00	97.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-1619 PUF Funded	118.38	118.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Maintenance																
Subtotal for Currently in CIP	329.90	175.49	97.00	52.41	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT El Paso	329.90	175.49	97.00	52.41	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UT El Paso

Currently in CIP

201-1399 Texas Western Hall
201-1541 Miner Crossing
201-1619 PUF Funded Deferred Maintenance Project

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Inst./OCP	08/24/2023	08/24/2023	10/16/2023	11/24/2025	01/24/2026	01/20/2026	02/24/2026
OCP	11/20/2025	02/19/2026	04/02/2026	06/28/2028	07/28/2028	07/28/2028	08/28/2028
Institution	05/21/2026	05/25/2026	06/01/2026	07/03/2028	08/01/2028	08/01/2028	08/01/2028

201-1619 PUF Funded Deferred Maintenance Project*The University of Texas at El Paso***Project Description**

This project represents a continuation of a comprehensive effort to refurbish and modernize all campus facilities, including classroom and teaching laboratories; and to provide compliance with various building and life safety codes. Facility renovation efforts will include replacement of interior finishes, new classroom seating, and laboratory casework and tables, improved lighting, electrical and communications systems, and provisions for computerized instructional support.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Brendan Gallagher
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 118,380,000
Permanent University Fund Bonds	\$ 118,380,000

Project Schedule

BOR CIP Approval	05/21/2026
BOR/Chancellor DD Approval	05/25/2026
Issue NTP - Construction	06/01/2026
Achieve Substantial Completion	07/03/2028
Achieve Operational Occupancy	08/01/2028
Achieve Final Completion	08/01/2028

201-1399 Texas Western Hall*The University of Texas at El Paso***Project Description**

The Texas Western Hall (TWH) will provide interactive, engaged instructional opportunities in a 21st century learning environment that is needed across the campus. The building will include a 5-story east wing, comprised of 4 floors and a mechanical penthouse, and a 3-story west wing. The wings will be connected by a 3-story collaboration area. Space types will include classrooms, computer labs, faculty office space, collaborative spaces, and general shared spaces. The project will include flexible technology and furnishing solutions, and provide a variety of sizes and types of classrooms to better address the various teaching methodologies.

Also included in the project is the demolition of the Academic Advising Center and the Honors House to make way for the construction of the TWH. In addition, once the TWH is completed, the Liberal Arts Building will be demolished as part of this project, thereby reducing deferred maintenance projected expenditures by \$16.6 million.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 124,725 ASF: 74,015
Project Advocate:	Mark McGurk
Management Type:	Institution/OCP
Architecture Firm:	Ayers Saint Gross
Construction Firm:	Sundt Construction Inc.

Project Funding

Total Project Cost:	\$ 109,518,006
Permanent University Fund Bonds	\$ 57,108,034
Capital Construction Assistance Projects	\$ 52,409,972

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	10/16/2023
Achieve Substantial Completion	11/24/2025
Achieve Operational Occupancy	01/20/2026
Achieve Final Completion	01/24/2026

201-1541 Miner Crossing*The University of Texas at El Paso***Project Description**

The proposed Student Housing Complex will create a high-quality, on-campus living and learning environment to accommodate enrollment growth. The project, designed as a four-story, co-ed style dormitory with an estimated 456 beds in single and double occupancy rooms, will provide housing for incoming Freshmen. Amenities on the first floor will include a fitness center, an activity room, a study room, and lounges.

The project will include a dining hall that will accommodate all of residents, plus approximately 130 student athletes from various athletic programs.

Designed to be a cost-effective housing option for students, the exterior of the building will reflect the university's Bhutanese style and will also include landscaping that will follow the existing appearance of the campus. This project will be located on the north side of Kidd Field and includes the demolition of a portion of the existing stadium seating, removal of ancillary structures, and renovation of an existing parking lot.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 142,153 ASF: 0
Project Advocate:	Catie-McCorry-Andalis
Management Type:	OCP Managed
Architecture Firm:	Ayers Saint Gross
Construction Firm:	Sundt Construction

Project Funding

Total Project Cost:	\$ 102,000,000
Revenue Financing System Bonds	\$ 97,000,000
Auxiliary Enterprises Balances	\$ 5,000,000

Project Schedule

BOR CIP Approval	11/20/2025
BOR/Chancellor DD Approval	02/19/2026
Issue NTP - Construction	04/02/2026
Achieve Substantial Completion	06/28/2028
Achieve Operational Occupancy	07/28/2028
Achieve Final Completion	07/28/2028

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Permian Basin																
<i>Currently in CIP</i>																
501-1402 Mesa Building Renovation and Campus Transformation	91.90	46.98	0.00	44.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	91.90	46.98	0.00	44.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>New Addition to CIP</i>																
501-1607 PUF Funded Deferred Maintenance Program	4.45	4.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Addition to CIP	4.45	4.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Permian Basin	96.35	51.43	0.00	44.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UT Permian Basin

Currently in CIP

501-1402 Mesa Building Renovation and Campus Transformation

New Addition to CIP

501-1607 PUF Funded Deferred Maintenance - Library and Lecture Center

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Inst./OCP	08/24/2023	02/22/2024	04/01/2024	08/04/2026	12/23/2026	08/04/2026	10/03/2026
Institution	08/13/2026	11/19/2026	02/01/2027	02/01/2028	03/01/2028	02/01/2028	04/01/2028

501-1607 PUF Funded Deferred Maintenance Library and Lecture Center*The University of Texas Permian Basin***Project Description**

The Library/Lecture Center Rehabilitation, Phase I of the project is the J. Conrad Dunagan Library. Completed in 2001, with daily foot-traffic among the highest of any building on campus and building systems rapidly approaching end of life. Building remediations are necessary to address known deficiencies and ensure the continued availability of this critical campus resource. The project will consist of exterior building rehabilitation including sealing curtain wall framing and windows, resetting mullions on curtain walls, mechanical repairs including elevator systems, HVAC equipment and controls upgrades, fire detection systems, plumbing, and roof repairs.



THE UNIVERSITY OF TEXAS
PERMIAN BASIN

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Brad Shook
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 4,450,000
Permanent University Fund Bonds	\$ 4,450,000

Project Schedule

BOR CIP Approval	08/13/2026
BOR/Chancellor DD Approval	11/19/2026
Issue NTP - Construction	02/01/2027
Achieve Substantial Completion	02/01/2028
Achieve Operational Occupancy	02/01/2028
Achieve Final Completion	03/01/2028

501-1402 Mesa Building Renovation and Campus Transformation*The University of Texas Permian Basin***Project Description**

The Mesa Building Renovation and Campus Transformation, Phase II portion of the project will provide needed upgrades to the Mesa Building, which houses the Colleges of Business, Arts and Sciences, and Education, as well as the administration center and support services. The scope of work includes the addition of a full-building fire suppression system, replacement of some ceilings, light fixtures, and heating, ventilation, and air conditioning supply registers/return air grilles throughout many areas of the building. Also included is replacement of fire/smoke dampers at all the supply and return air shafts. Other improvements include replacement of cast iron piping in selected areas, refurbishment of electrical switchgear, and upgrades to building controls, flooring, paint, and wall coverings in selected areas of the building.

Phase I will also incorporate a memorial plaza, a joint project with the City of Odessa, to recognize the victims of the August 31, 2019, mass shooting in Midland and Odessa. The Bright Star Memorial bronze cylinder, proposed for gift acceptance under (under separate Consent Agenda approval), will be on display in the plaza. The project will also include pedestrian and vehicular access, parking, landscaping and hardscaping, site lighting, seating, and public restrooms. The main entrance to the Odessa campus will be realigned and will provide new institution identification, way finding, informational signage, landscaping and lighting elements, and new parking areas for the Welcome Center. The project also includes replacement of all existing campus entrance signage on both campuses with modern, illuminated and effective University identification signage, as well as pedestrian and vehicular wayfinding signage around both campuses. Also as part of Phase I, the Quad, as bounded by the Library, the Science and Technology Building, the Student Activity Center, and the Mesa Building, will be transformed into a flexible, efficient, accessible, and user-friendly area. Amenities will include shade structures and a pavilion with stage, water features, outdoor learning spaces, and space where the Falcon Sculpture approved by the Board as a gift of outdoor art on August 20, 2020, will be located.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 317,000 ASF: 262,000
Project Advocate:	Becky Spurlock
Management Type:	Institution/OCP
Architecture Firm:	PBK Architects
Construction Firm:	Adolfson Peterson

Project Funding

Total Project Cost:	\$ 91,900,000
Capital Construction Assistance Projects	\$ 44,922,833
Permanent University Fund Bonds	\$ 46,977,167

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	04/01/2024
Achieve Substantial Completion	08/04/2026
Achieve Operational Occupancy	08/04/2026
Achieve Final Completion	12/23/2026

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Rio Grande Valley																
<i>Currently in CIP</i>																
903-1497 Port Isabel Marine Ecosystems Research Facility	21.50	0.00	21.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1511 R&R of Vackar	58.30	0.00	58.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1547 Repair & Renovation of Brownsville	39.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1554 R&R of the Schools of Physical & OT	42.30	33.70	8.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	161.10	33.70	127.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>New Addition to CIP</i>																
903-1625 R&R of the School of Optometry	41.30	41.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Addition to CIP	41.30	41.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Rio Grande Valley	202.40	75.00	127.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UT Rio Grande Valley

Currently in CIP

- 903-1497 Port Isabel Marine Ecosystems Research Facility
- 903-1511 Repair and Renovation of Robert and Janet Vackar Stadium
- 903-1547 Repair & Renovation of Brownsville Visual Arts Complex
- 903-1554 R&R of the Schools of Physical & Occupational Therapy

New Addition to CIP

- 903-1625 Repair and Renovation of the School of Optometry

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	02/20/2025	05/08/2025	06/23/2025	11/15/2026	12/18/2026	01/10/2027	01/18/2027
Institution	11/21/2024	11/21/2024	02/10/2025	07/31/2026	09/03/2026	08/03/2026	10/03/2026
Institution	02/20/2025	02/20/2025	03/17/2025	12/31/2026	01/31/2027	01/10/2027	02/28/2027
Institution	02/19/2026	05/21/2026	05/25/2026	04/30/2027	05/29/2027	06/05/2027	06/29/2027
Institution	08/13/2026	08/13/2026	11/13/2026	12/08/2027	01/10/2028	01/10/2028	03/10/2028

903-1625 Repair and Renovation of the School of Optometry*The University of Texas Rio Grande Valley***Project Description**

UTRGV's School of Optometry aims to address the region's critical shortage of vision care while advancing research and treatment on the effects of diabetes on ocular structures. Through collaboration with the School of Medicine, School of Podiatric Medicine, South Texas Diabetes and Obesity Institute, and Memory and Aging Center, the program will integrate state-of-the-art research into its curriculum to tackle diabetes-related eye diseases, a major local health concern. The repair and renovations will include instructional, clinical spaces, faculty and administrative offices, research, student support, and building support functions.

The new Doctor of Optometry program plans to enroll around 40 students per cohort and employ 21 full-time faculty, combining research and clinical expertise. Students will receive comprehensive training in optometric specialties such as ocular disease, myopia management, vision therapy, and minor surgical care, including laser procedures, along with significant hands-on experience through approximately 1,500 supervised patient encounters, consistent with national benchmarks for excellence.

**Project Information**

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 46,000 ASF: 41,901
Project Advocate:	William Miller
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 41,300,000
Permanent University Fund Bonds	\$ 41,300,000

Project Schedule

BOR CIP Approval	08/13/2026
BOR/Chancellor DD Approval	08/13/2026
Issue NTP - Construction	11/13/2026
Achieve Substantial Completion	12/08/2027
Achieve Operational Occupancy	01/10/2028
Achieve Final Completion	01/10/2028

903-1554 Repair and Renovation of the Schools of Physical & Occupational Therapy*The University of Texas Rio Grande Valley***Project Description**

The scope of work involves renovating approximately 55,430 GSF into a modern academic facility for the UTRGV Schools of Physical and Occupational Therapy. The one-story building to be renovated, a former retail shopping center in Harlingen, Texas, will feature specialized teaching laboratories, including specialized teaching laboratories, including wet and dry anatomy labs, musculoskeletal, neuro, motion capture, physiology, applied exercise, pediatric and adult activities of daily living research spaces, simulation based learning environments, classrooms, and academic support areas. Additional spaces include an assistive technology lab with driving simulation, a shared therapy gym, flexible classrooms, collaborative student areas (student lounge, quiet study spaces, graduate workrooms), faculty and administrative offices, workstations, conference rooms, departmental administration, as well as support spaces such as storage rooms, lockers, restrooms, mechanical/electrical rooms, a loading dock, and building management areas. Circulation and shared community spaces are designed to foster integration, collaboration, and multidisciplinary learning across both programs.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 55,430 ASF: 42,532
Project Advocate:	Michael Lehker
Management Type:	Institutionally Managed
Architecture Firm:	Page Architects
Construction Firm:	J.T. Vaughn

Project Funding

Total Project Cost:	\$ 42,300,000
Revenue Financing System Bonds	\$ 8,600,000
Permanent University Fund Bonds	\$ 33,700,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	05/21/2026
Issue NTP - Construction	05/25/2026
Achieve Substantial Completion	04/30/2027
Achieve Operational Occupancy	06/05/2027
Achieve Final Completion	05/29/2027

903-1547 Repair & Renovation of Brownsville Visual Arts Complex*The University of Texas Rio Grande Valley***Project Description**

The project includes renovations to the recently purchased, former Longoria Elementary School, to house the School of Art and Design (School). Currently, the School operates out of leased space from Texas Southmost College. This project will reduce the amount of space leased, support space demands of the program, and is conveniently located near the Brownsville Campus.

The comprehensive scope of renovations to 14 of the existing 15 buildings includes hazardous materials abatement, minor demolition, life safety enhancements, upgrades to building codes, accessibility upgrades, site enhancements, roofing, and exterior improvements. One existing building will be demolished and a new restroom facility will be added.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 43,300 ASF: 31,170
Project Advocate:	Jeffrey Ward
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 39,000,000
Revenue Financing System Bonds	\$ 39,000,000

Project Schedule

BOR CIP Approval	02/20/2025
BOR/Chancellor DD Approval	02/20/2025
Issue NTP - Construction	03/17/2025
Achieve Substantial Completion	12/31/2026
Achieve Operational Occupancy	01/10/2027
Achieve Final Completion	01/31/2027

903-1511 Repair and Renovation of Robert and Janet Vackar Stadium*The University of Texas Rio Grande Valley***Project Description**

The proposed Robert and Janet Vackar Stadium multi-phase project will involve extensive interior and exterior improvements, structured across two distinct phases. Phase I, will focus on renovating the locker rooms, upgrading interior suites, adding a 2,000-seat bleacher section in the south end zone, and implementing Americans with Disabilities Act, life safety code, information technology, audio/visual, and security system improvements. Additionally, Phase I will include signage and wayfinding, as well as an expanded press box. Phase II will address mechanical, electrical, and plumbing upgrades, enhance security systems, and improve the surrounding fairground and parking facilities.

Since the establishment of the U. T. Rio Grande Valley, a primary goal has been to offer students a traditional campus life experience, including athletic programs. In pursuit of this goal, the university has acquired approximately 43.1 acres of land in Edinburg that includes a soccer stadium, an amphitheater, and related improvements. The Robert and Janet Vackar Stadium, the former soccer stadium, will serve as the home for the Vaqueros Football program and a variety of other university events.

**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 53,842 ASF: 28,549
Project Advocate:	Chasse Conque
Management Type:	Institutionally Managed
Architecture Firm:	PBK Sports
Construction Firm:	

Project Funding

Total Project Cost:	\$ 58,300,000
Revenue Financing System Bonds	\$ 58,300,000

Project Schedule

BOR CIP Approval	11/21/2024
BOR/Chancellor DD Approval	11/21/2024
Issue NTP - Construction	02/10/2025
Achieve Substantial Completion	07/31/2026
Achieve Operational Occupancy	08/03/2026
Achieve Final Completion	09/03/2026

903-1497 Port Isabel Marine Ecosystems Research Facility*The University of Texas Rio Grande Valley***Project Description**

The project will consist of seven state-of-the-art research labs for the School of Earth, Environmental, and Marine Sciences to advance integrative education, training, research, and community engagement experiences. Designed to meet and withstand harsh marine environment conditions, windstorm, and flood surge conditions, the single-story facility will provide laboratories, laboratory support space, faculty offices, student workspaces, classrooms, a conference room, and administrative areas. The project will include minor renovations to provide a classroom in the Marine Office Building and ten new parking spaces. The new facility will serve as a center for community outreach, as well as a venue for national and international meetings and conferences. This project will provide advanced and expanded research capabilities to support the university's goal of becoming an R1 research institution.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 14,500 ASF: 10,480
Project Advocate:	Jason Hartley
Management Type:	Institutionally Managed
Architecture Firm:	Noble Builders of Texas
Construction Firm:	Noble Builders of Texas

Project Funding

Total Project Cost:	\$ 21,500,000
Revenue Financing System Bonds	\$ 21,500,000

Project Schedule

BOR CIP Approval	02/20/2025
BOR/Chancellor DD Approval	05/08/2025
Issue NTP - Construction	06/23/2025
Achieve Substantial Completion	11/15/2026
Achieve Operational Occupancy	01/10/2027
Achieve Final Completion	12/18/2026

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT San Antonio																
<i>Currently in CIP</i>																
401-1394 Basketball & Volleyball Training Center	35.00	0.00	15.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
401-1405 San Pedro II	131.00	72.00	6.50	52.41	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1605 Deferred Maintenance PUF Funded Program	108.41	108.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	274.41	180.41	21.50	52.41	0.00	0.00	10.09	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Total for UT San Antonio	274.41	180.41	21.50	52.41	0.00	0.00	10.09	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

UT San Antonio

Currently in CIP

401-1394 Basketball & Volleyball Training Center
401-1405 San Pedro II
401-1605 Deferred Maintenance PUF Funded Program

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	02/22/2024	05/09/2024	03/19/2025	09/04/2026	10/04/2026	11/19/2026	12/04/2026
Institution	11/17/2022	08/24/2023	10/12/2023	07/15/2026	09/30/2026	07/01/2026	12/24/2025
Institution	02/19/2026	04/01/2026	06/01/2026	08/31/2029	09/28/2029	08/31/2029	10/28/2029

401-1605 Deferred Maintenance PUF Funded Program*The University of Texas at San Antonio***Project Description**

The project will concentrate on Education and General (E&G) spaces, particularly older academic and administrative buildings requiring attention. Planned improvements encompass updating legacy utility systems to enhance reliability and meet current regulatory standards. Phase I applies to the Downtown Academic campus. Phase II will concentrate on older academic and administrative buildings requiring attention. Planned improvements encompass updating legacy utility systems to enhance reliability and meet current regulatory standards.



UT San Antonio™
The University of Texas at San Antonio

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Nicholas Tuttle
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 108,411,375
Permanent University Fund Bonds	\$ 108,411,375

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	04/01/2026
Issue NTP - Construction	06/01/2026
Achieve Substantial Completion	08/31/2029
Achieve Operational Occupancy	08/31/2029
Achieve Final Completion	09/28/2029

401-1405 San Pedro II*The University of Texas at San Antonio***Project Description**

The San Pedro II project will construct a 7-level building adjacent to the San Pedro I in UTSA's downtown district. The project is a crucial component of the institution's strategic plan, linking the downtown campus, cyber security programs, and the School of Data Science with private business and technology entrepreneurs. The building will include academic space for teaching labs, general classrooms and collaborative learning spaces, including meeting rooms, student study spaces, and faculty offices. The project will provide a collaborative environment for faculty and students, for both instruction and entrepreneurship, to create an interactive activity hub. The top 2 levels will include approximately 47,748 GSF of shell space.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 180,051 ASF: 122,218
Project Advocate:	Veronica Salazar
Management Type:	Institutionally Managed
Architecture Firm:	Overland-Gensler
Construction Firm:	Turner

Project Funding

Total Project Cost:	\$ 131,001,570
Capital Construction Assistance Projects	\$ 52,409,972
Designated Funds	\$ 91,598
Revenue Financing System Bonds	\$ 6,500,000
Permanent University Fund Bonds	\$ 72,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	10/12/2023
Achieve Substantial Completion	07/15/2026
Achieve Operational Occupancy	07/01/2026
Achieve Final Completion	09/30/2026

401-1394 Basketball & Volleyball Training Center*The University of Texas at San Antonio***Project Description**

The proposed project will be located adjacent to the recently completed Roadrunner Athletic Center of Excellence (RACE) on the west part of the main campus and will house the daily operations of the Men's and Women's Basketball and the Women's Volleyball programs. This two-story, approximately 52,285 gross square foot (GSF) facility will provide all practice facility amenities associated with top-tier NCAA Division 1 basketball and volleyball programs. Each program will have its own practice court, team locker room with shower space, film review room, team lounge area, and program office spaces for coaching staff. Programs will share strength and conditioning facilities, hydrotherapy facilities, and equipment and laundry facilities. The building will also include 14,200 GSF of shell space on the second floor for use as future office space.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 51,900 ASF: 42,274
Project Advocate:	Veronica Mendez
Management Type:	Institutionally Managed
Architecture Firm:	Populous
Construction Firm:	Skanska USA Building, Inc.

Project Funding

Total Project Cost:	\$ 35,000,000
Revenue Financing System Bonds	\$ 15,000,000
Grants	\$ 10,000,000
Designated Funds	\$ 10,000,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	03/19/2025
Achieve Substantial Completion	09/04/2026
Achieve Operational Occupancy	11/19/2026
Achieve Final Completion	10/04/2026

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
Stephen F. Austin																
<i>Currently in CIP</i>																
805-1460 Forestry, Agriculture and Interdisciplinary	124.92	61.00	0.00	44.92	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
805-1574 Lumberjack Crossing	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	194.92	61.00	70.00	44.92	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>New Addition to CIP</i>																
805-1627 PUF Funded Deferred Maintenance Program	37.35	37.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Addition to CIP	37.35	37.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Stephen F. Austin	232.27	98.35	70.00	44.92	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Stephen F. Austin

Currently in CIP

805-1460 Forestry, Agriculture and Interdisciplinary
805-1574 Lumberjack Crossing

New Addition to CIP

805-1627 PUF Funded Deferred Maintenance Program

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
OCP	09/01/2023	02/20/2025	03/03/2025	02/25/2027	03/25/2027	03/25/2027	04/25/2027
OCP	02/19/2026	05/21/2026	05/28/2026	06/13/2028	07/12/2028	07/12/2028	08/12/2028
Institution	08/13/2026	09/01/2026	09/01/2026	07/31/2029	08/31/2029	08/31/2029	10/31/2029

805-1627 PUF Funded Deferred Maintenance Program*Stephen F. Austin State University***Project Description**

The project includes multiple campus buildings and various building systems to be addressed through this program include roofing, HVAC, mechanical, electrical, plumbing, life safety, elevators and interior finishes. The scope also includes the removal of three campus buildings that have reached the end of their useful life.

**Project Information**

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	John Branch
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 37,350,000
Permanent University Fund Bonds	\$ 37,350,000

Project Schedule

BOR CIP Approval	08/13/2026
BOR/Chancellor DD Approval	09/01/2026
Issue NTP - Construction	09/01/2026
Achieve Substantial Completion	07/31/2029
Achieve Operational Occupancy	08/31/2029
Achieve Final Completion	08/31/2029

805-1574 Lumberjack Crossing*Stephen F. Austin State University***Project Description**

The proposed project will provide housing and support amenities for 335 occupants. This four-story, load-bearing, light-gauge and structural steel framed structure will accommodate a traditional style dormitory with a mix of rooms that include one hall director suite, 152 double occupancy rooms with restroom (shared with adjacent double occupancy room), six double occupancy rooms that are Americans with Disabilities Act (ADA) compliant with restroom (shared with adjacent double occupancy room), 15 single occupancy rooms, and four single occupancy rooms that are ADA compliant.

In addition, this project is anticipated to include lounge spaces, study rooms, staff rooms, staff offices, student workspace, reception areas, conference rooms, and staff break areas. The project will include the installation of a new chiller, along with the associated pumps and piping, within existing Central Plant 2, south of the proposed project site, to increase campus cooling capacity with dedicated capacity to support Lumberjack Crossing.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 100,000 ASF: 60,000
Project Advocate:	John Branch
Management Type:	OCP Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	Kingham Dalton Wilson

Project Funding

Total Project Cost:	\$ 70,000,000
Revenue Financing System Bonds	\$ 70,000,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	05/21/2026
Issue NTP - Construction	05/28/2026
Achieve Substantial Completion	06/13/2028
Achieve Operational Occupancy	07/12/2028
Achieve Final Completion	07/12/2028

805-1460 Forestry, Agriculture and Interdisciplinary*Stephen F. Austin State University***Project Description**

Phase A Forestry, Agriculture & Interdisciplinary (FAI) - This 4-story, approximately 102,117 GSF facility will include integrated technology classrooms, student resource areas, a large lecture hall, research and teaching/learning laboratories, student commons and study areas, and faculty office space. Approximately 4,552 GSF will be left as shell space intended as a Dean's office space. The increase in cost includes the addition of the approximately 16,990 GSF Agricultural Engineering and Technology Building to be located near the project. The building will include general instructional space, discipline-specific teaching labs for carpentry and mechanics shops to provide crucial hands-on experience for students pursuing careers in agriculture and related industries.

Phase B Greg Arnold Center for Entrepreneurship (GACE) - The building will incorporate a variety of informal and immersive learning areas, including simulated learning environments throughout the 2-story building. The center will also feature dedicated co-working spaces, and a multipurpose studio providing a dynamic hub for both visiting entrepreneurs and enrolled students to connect, collaborate, and develop their ventures. The project will include site development to be considered in coordination with the service needs and construction activities of the new Forestry, Agriculture and Interdisciplinary project, located immediately to the south of the GACE site. The scope of work will include abandonment and/or relocation of existing site utilities in the area between the existing Forestry Laboratory, the U.S. Forest Service Building, and the existing Forestry building.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 158,277 ASF: 93,466
Project Advocate:	John Branch
Management Type:	OCP Managed
Architecture Firm:	Kirksey Architects, Inc.
Construction Firm:	Whiting-Turner Contracting Co.

Project Funding

Total Project Cost:	\$ 124,922,833
General Revenue	\$ 19,000,000
Capital Construction Assistance Projects	\$ 44,922,833
Permanent University Fund Bonds	\$ 61,000,000

Project Schedule

BOR CIP Approval	09/01/2023
BOR/Chancellor DD Approval	02/20/2025
Issue NTP - Construction	03/03/2025
Achieve Substantial Completion	02/25/2027
Achieve Operational Occupancy	03/25/2027
Achieve Final Completion	03/25/2027

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Tyler																
<i>Currently in CIP</i>																
802-1408 Sciences Building	65.70	4.70	13.00	44.92	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.58
802-1552A Campus Gateway to Student Success	72.20	72.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-1624 PUF Funded Deferred Maintenance Program	21.53	21.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	159.43	98.43	13.00	44.92	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.58
<i>New Addition to CIP</i>																
802-1503 Campus Village Residence Hall Phase I	114.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Addition to CIP	114.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Tyler	273.43	98.43	127.00	44.92	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.58

UT Tyler

Currently in CIP

802-1408 Sciences Building
802-1552A Campus Gateway to Student Success
802-1624 PUF Funded Deferred Maintenance

New Addition to CIP

802-1503 Campus Village Residence Hall Phase 1

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
OCP	08/24/2023	02/22/2024	04/14/2024	04/13/2026	05/29/2026	04/30/2026	06/29/2026
OCP	02/19/2026	09/17/2026	08/27/2026	06/25/2027	07/23/2027	06/25/2027	07/23/2027
Institution	05/21/2026	05/30/2026	07/30/2026	07/30/2029	08/01/2029	07/30/2026	09/01/2029
OCP	08/13/2026	11/18/2026	12/04/2026	06/30/2028	07/30/2028	06/30/2028	12/12/2028

802-1624 PUF Funded Deferred Maintenance*The University of Texas at Tyler***Project Description**

The backlog of maintenance needs to E&G facilities includes critical needs such as roofing replacements, HVAC distribution and controls replacements, electrical system modernization, exterior building envelope improvements, and plumbing fixture replacements. These conditions affect multiple buildings on the main campus and the Health Science Center campus.



UTTyler
THE UNIVERSITY OF TEXAS AT TYLER

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Thomas Moss
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

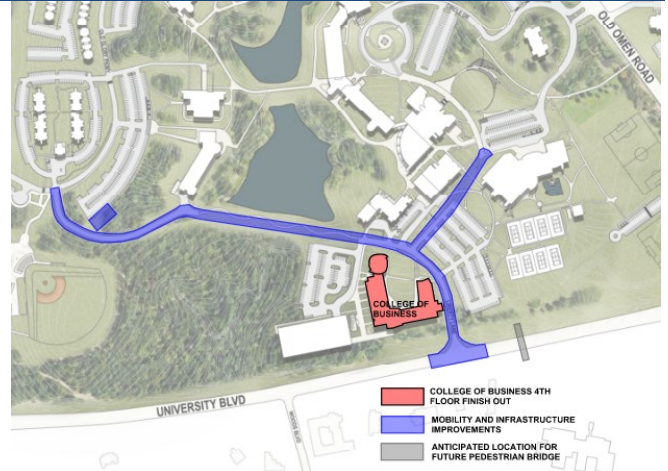
Total Project Cost:	\$ 21,530,500
Permanent University Fund Bonds	\$ 21,530,500

Project Schedule

BOR CIP Approval	05/21/2026
BOR/Chancellor DD Approval	05/30/2026
Issue NTP - Construction	07/30/2026
Achieve Substantial Completion	07/30/2029
Achieve Operational Occupancy	07/30/2026
Achieve Final Completion	08/01/2029

802-1552A Campus Gateway to Student Success*The University of Texas at Tyler***Project Description**

This project includes the interior buildout of approximately 28,000 GSF +/- and other ancillary areas within the Soules College of Business to establish a centralized, student-focused one-stop center, consolidating core services and streamlining enrollment processes. To support increased accessibility, the scope also includes the vertical expansion of the adjacent parking structure, adding approximately 120 spaces. In addition, the project introduces targeted mobility and select infrastructure improvements across campus to improve circulation, access, and safety for both pedestrians and vehicles.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 35,500 ASF: 16,800
Project Advocate:	Daniel Deslatte
Management Type:	OCP Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 72,200,000
Permanent University Fund Bonds	\$ 72,200,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	09/17/2026
Issue NTP - Construction	08/27/2026
Achieve Substantial Completion	06/25/2027
Achieve Operational Occupancy	06/25/2027
Achieve Final Completion	07/23/2027

802-1408 Sciences Building*The University of Texas at Tyler***Project Description**

The 3-story, approximately 125,664 GSF, Science Building project will provide flexible, state-of-the-art labs for research and teaching with the associated instrumentation, prep, and write-up spaces for the Chemistry and Biology Departments. Other programmatic functions will include offices and conference rooms to support faculty and graduate students, dedicated student success areas with common areas, huddle spaces, and open study locations, and a shared chemical suite with stock and dispensing rooms to serve the entire building. The building will also include 7,520 GSF of first floor shell space and 42,720 GSF of third floor shell space for future chemistry research and teaching use.

The proposed increase in the total project cost is directly attributable to the addition of 5,664 GSF needed for the teaching and research wet lab space to meet programmatic criteria.

Infrastructure improvements include extension of campus telecom and electrical feeds, new utility vaults, connections to existing natural gas distribution, fire lines and hydrants, storm water management, and connections to existing campus hydronic supply and return. Exterior improvements will include landscaping, irrigation, site lighting, and sidewalks designed to interact with existing campus pedestrian traffic.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 125,664 ASF: 75,908
Project Advocate:	Neil Gray
Management Type:	OCP Managed
Architecture Firm:	Page Southerland Page, Inc.
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 65,700,000
Revenue Financing System Bonds	\$ 13,000,000
Permanent University Fund Bonds	\$ 4,700,000
Capital Construction Assistance Projects	\$ 44,922,833
Unexpended Plant Fund	\$ 1,577,167
Gifts	\$ 1,500,000

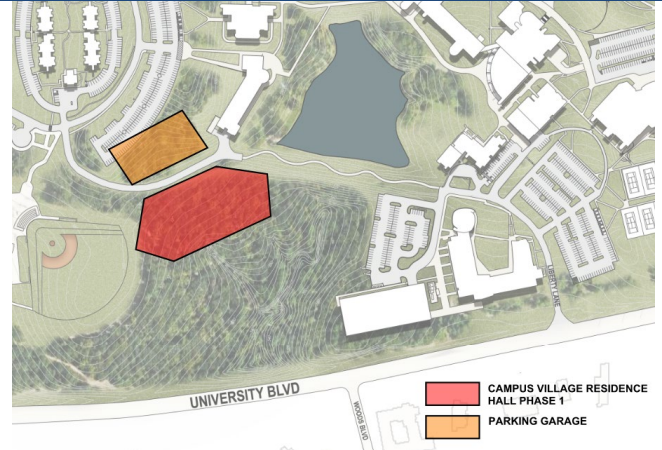
Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	04/14/2024
Achieve Substantial Completion	04/13/2026
Achieve Operational Occupancy	04/30/2026
Achieve Final Completion	05/29/2026

802-1503 Campus Village Residence Hall Phase 1*The University of Texas at Tyler***Project Description**

The Campus Village Residence Hall, Phase 1 (CVRH) project represents the first component of a broader residence hall development initiative intended to support sustained enrollment growth and expand on-campus housing capacity. During the initial Definition Phase, the project advanced into programming and development, then was subsequently paused. The pause was to allow for alignment with updated institutional planning priorities and to undertake additional financial analyses, as well as a more comprehensive evaluation of site feasibility.

U.T. Tyler will resume progress on CVRH, building upon the work completed prior to the project being paused. The revised project scope is currently envisioned at approximately 130,000 gross square feet and includes approximately 390 beds primarily serving first and second-year students. The development also incorporates an associated parking facility with approximately 450 parking spaces to support the residence hall and adjacent campus needs.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 277,200 ASF: 70,800
Project Advocate:	Dwain Morris
Management Type:	OCP Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 114,000,000
Revenue Financing System Bonds	\$ 114,000,000

Project Schedule

BOR CIP Approval	08/13/2026
BOR/Chancellor DD Approval	11/18/2026
Issue NTP - Construction	12/04/2026
Achieve Substantial Completion	06/30/2028
Achieve Operational Occupancy	06/30/2028
Achieve Final Completion	07/30/2028

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT SWMC																
<i>Currently in CIP</i>																
303-1415 Peter O'Donnell Jr. Biomedical Research Building	108.21	48.32	0.00	59.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1505 Radiation Oncology Building in Fort Worth	177.24	0.00	127.24	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1610 PUF Funded Deferred Maintenance Program	94.89	94.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	380.35	143.21	127.24	59.90	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT SWMC	380.35	143.21	127.24	59.90	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00

UT SWMC

Currently in CIP

303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Buil-out	Institution	08/24/2023	11/01/2023	10/15/2023	04/15/2026	05/15/2026	04/15/2026	06/15/2026
303-1505 Radiation Oncology Building in Fort Worth	Institution	11/21/2024	05/08/2025	06/01/2025	12/31/2027	03/01/2028	03/01/2028	04/01/2028
303-1610 PUF Funded Deferred Maintenance Campus Infrastructure Upgrade	Institution	02/19/2026	11/01/2026	03/01/2027	12/01/2030	12/01/2030	01/01/2018	01/01/2018

303-1610 PUF Funded Deferred Maintenance Campus Infrastructure Upgrade*The University of Texas Southwestern Medical Center***Project Description**

This project includes replacement and/or modernization of physical plant components and infrastructure systems that have reached or exceeded end of useful life and/or are unreliable. Projects range from utilities infrastructure including thermal plant components to building components, such as HVAC and mechanical systems, HVAC controls, plumbing fixtures and piping, electrical equipment and lighting, elevators, roofs and building envelopes, and fire protection systems.



UT Southwestern
Medical Center

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Juan Guerra
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 94,890,000
Permanent University Fund Bonds	\$ 94,890,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	11/01/2026
Issue NTP - Construction	03/01/2027
Achieve Substantial Completion	12/01/2030
Achieve Operational Occupancy	01/01/2018
Achieve Final Completion	12/01/2030

303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Build-out*The University of Texas Southwestern Medical Center***Project Description**

The project includes the shell build-out of about 90,000 GSF across 4 floors of the Peter O'Donnell Biomedical Research Building as well as 37,000 GSF of back-fill renovations to existing facilities on the North Campus. Finish-out of the shell space will allow for expansion of wet labs, a vivarium with associated heavy infrastructure to support the animal resource components, animal holding areas, and office space to support state of the art neuroscience and brain disease research. Build-out of the shell space will also create additional space for laboratory benches, tissue culture, imaging, microscopy, as well as informatics and quantitative analysis.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 127,000 ASF: 79,300
Project Advocate:	Dwain Thiele, M.D. FAASLD
Management Type:	Institutionally Managed
Architecture Firm:	HDR
Construction Firm:	Baston-Cook

Project Funding

Total Project Cost:	\$ 108,213,201
Permanent University Fund Bonds	\$ 48,316,090
Capital Construction Assistance Projects	\$ 59,897,111

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	11/01/2023
Issue NTP - Construction	10/15/2023
Achieve Substantial Completion	04/15/2026
Achieve Operational Occupancy	04/15/2026
Achieve Final Completion	05/15/2026

303-1505 Radiation Oncology Building in Fort Worth

The University of Texas Southwestern Medical Center

Project Description

The Radiation Oncology building in Fort Worth will include a 65,000 GSF, 2-story building, and a 5-story parking garage, adjacent to the U.T. Southwestern Moncrief Cancer Institute in Fort Worth. The facility will include 6 vaults with linear accelerators dedicated to patient care, with 4 coming online on day one and 2 shelled to be finished out and equipped at a later date. The building will also house a PET/CT machine and space for high-dose rate brachytherapy treatment. It will also house academic faculty offices, training rooms, and other clinic functions. Additionally, it will support research and clinical trials.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 65,000 ASF: 40,950
Project Advocate:	Jonathan Efron, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	Whiting-Turner Contracting

Project Funding

Total Project Cost:	\$ 177,245,000
Revenue Financing System Bonds	\$ 127,245,000
Gifts	\$ 50,000,000

Project Schedule

BOR CIP Approval	11/21/2024
BOR/Chancellor DD Approval	05/08/2025
Issue NTP - Construction	06/01/2025
Achieve Substantial Completion	12/31/2027
Achieve Operational Occupancy	03/01/2028
Achieve Final Completion	03/01/2028

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT MB-Galveston																
<i>Currently in CIP</i>																
601-1401 Infrastructure and Research Space Upgrade	109.06	49.16	0.00	59.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-1409 John Sealy Hospital and Emergency Room	19.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.21	4.25	0.00	0.00	0.00	0.00
601-1542 East Plant Chiller Buildout & Utility Loop	58.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.60	0.00	0.00	0.00	0.00
601-1569 Deferred Maintenance for CIP Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-1573 Sealy Heart and Vascular Institute	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
601-1578 League City Campus Hospital Expansion	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
601-1604 TDCJ Hospital Galveston Interior Modernization	49.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	24.58	0.00	0.00	0.00	0.00
601-1622 PUF Funded Deferred Maintenance Program	61.71	61.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	662.98	110.87	0.00	59.90	0.00	0.00	0.00	0.00	0.00	65.00	39.79	387.42	0.00	0.00	0.00	0.00
Total for UT MB-Galveston	662.98	110.87	0.00	59.90	0.00	0.00	0.00	0.00	0.00	65.00	39.79	387.42	0.00	0.00	0.00	0.00

UT MB-Galveston

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
601-1401 Infrastructure and Research Space Upgrade for Research Buildings	Institution	11/17/2022	04/04/2023	05/23/2023	05/19/2027	08/30/2027	06/16/2027	09/30/2027
601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation	Institution	02/23/2023	10/10/2023	03/11/2024	08/31/2026	12/31/2026	09/30/2026	01/31/2027
601-1542 East Plant Chiller Buildout & Utility Loop Connection	Institution	02/20/2025	07/31/2025	08/23/2025	12/30/2026	01/30/2027	01/30/2027	02/28/2027
601-1573 Sealy Heart and Vascular Institute	Institution	11/20/2025	07/22/2026	07/22/2026	09/01/2028	10/01/2028	09/01/2028	12/01/2028
601-1578 League City Campus Hospital Expansion	Institution	02/19/2026	08/13/2026	09/01/2026	09/01/2029	09/01/2030	09/01/2029	09/01/2030
601-1604 TDCJ Hospital Galveston Interior Modernization	Institution	05/21/2026	08/31/2026	09/30/2026	06/28/2030	07/31/2030	07/01/2030	09/01/2030
601-1622 PUF Funded Deferred Maintenance Backlog Program	Institution	05/21/2026	05/29/2026	06/30/2026	02/28/2030	05/31/2030	05/31/2030	06/30/2030

601-1622 PUF Funded Deferred Maintenance Backlog Program*The University of Texas Medical Branch at Galveston***Project Description**

Multiple campus buildings are included in this request including various building systems. Systems to be addressed through this program include building envelopes, electrical, mechanical, plumbing, fire safety, life safety, elevators, and finishes.

**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	John Colin Hartwell
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 61,710,000
Permanent University Fund Bonds	\$ 61,710,000

Project Schedule

BOR CIP Approval	05/21/2026
BOR/Chancellor DD Approval	05/29/2026
Issue NTP - Construction	06/30/2026
Achieve Substantial Completion	02/28/2030
Achieve Operational Occupancy	05/31/2030
Achieve Final Completion	05/31/2030

601-1604 TDCJ Hospital Galveston Interior Modernization*The University of Texas Medical Branch at Galveston***Project Description**

Hospital Galveston (HG) is in need of major infrastructure upgrades and modernization to preserve long-term operational effectiveness and improve the overall health of the facility. In partnership with UTMB Property Services, HG leadership has identified a series of high-priority scopes designed to extend the building's lifespan, address critical deficiencies, and enhance functionality. The objective is to complete as many of these priorities as funding allows, ensuring both immediate improvements and future resilience.

This initiative focuses on addressing critical facility needs by enhancing infrastructure and operational capabilities to support long-term safety and functionality. By improving workflows, optimizing space, and reducing reliance on external transfers, it will increase efficiency and clinical capacity. Replacing aging systems will ease the maintenance burden and ensure reliable operations, while upgrades to fire suppression, security, and access controls will strengthen compliance and improve life safety for patients, staff, and contractors.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 235,189 ASF: 123,925
Project Advocate:	Wayne Keathley
Management Type:	Institutionally Managed
Architecture Firm:	Philo Wilke
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 49,150,000
Grants	\$ 24,575,000
Hospital Revenues	\$ 24,575,000

Project Schedule

BOR CIP Approval	05/21/2026
BOR/Chancellor DD Approval	08/31/2026
Issue NTP - Construction	09/30/2026
Achieve Substantial Completion	06/28/2030
Achieve Operational Occupancy	07/01/2030
Achieve Final Completion	07/31/2030

601-1578 League City Campus Hospital Expansion*The University of Texas Medical Branch at Galveston***Project Description**

The League City Campus Hospital Expansion Project will focus on enhancing patient care and operational capacity at UTMB's League City Campus. Key components of the project include a larger emergency department, additional inpatient beds, dedicated inpatient imaging suites, and expanded utility systems.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 177,000 ASF: 28,650
Project Advocate:	Wayne Keathley
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

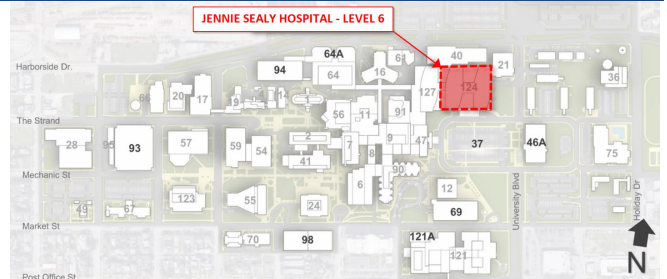
Total Project Cost:	\$ 300,000,000
Hospital Revenues	\$ 300,000,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	08/13/2026
Issue NTP - Construction	09/01/2026
Achieve Substantial Completion	09/01/2029
Achieve Operational Occupancy	09/01/2029
Achieve Final Completion	09/01/2030

601-1573 Sealy Heart and Vascular Institute*The University of Texas Medical Branch at Galveston***Project Description**

The proposed Sealy Heart and Vascular Institute (Institute) project involves the build-out of approximately 46,000 GSF of shell space, along with the renovation of up to 8,500 GSF, all on the sixth floor of Jennie Sealy Hospital. This initiative will expand the existing catheterization lab platform and consolidate key components of the Institute to establish a comprehensive cardiovascular floor. Designed to support both inpatient and outpatient services, the project will significantly enhance the university's capacity to meet current and future patient needs. This project will create new cardiovascular education and research spaces, relocate administrative offices to improve alignment with clinical operations, and establish a new echocardiography clinic serving both inpatient and outpatient populations. Furthermore, this project enables more efficient, integrated care delivery for heart and vascular patients, positions the university to meet growing procedural demand, and reinforces its role as a regional leader in complex, image-guided treatment.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 54,500 ASF: 43,600
Project Advocate:	Wayne Keathley
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 65,000,000
Gifts	\$ 65,000,000

Project Schedule

BOR CIP Approval	11/20/2025
BOR/Chancellor DD Approval	07/22/2026
Issue NTP - Construction	07/22/2026
Achieve Substantial Completion	09/01/2028
Achieve Operational Occupancy	09/01/2028
Achieve Final Completion	10/01/2028

601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation*The University of Texas Medical Branch at Galveston***Project Description**

The proposed project is a combination of 2 projects in 2 separate buildings on the Galveston Campus: the John Sealy Hospital and the Emergency Room Building. This project will install essential mechanical, electrical, and plumbing (MEP) equipment from the first floor of each building to a mechanical space on a floor 20-FT or more above mean sea level. The project will remove and dispose of remaining decommissioned equipment from the first floors.

This project will reduce deferred maintenance backlog and aligns with the Campus Master Plan by mitigating flood risk for critical infrastructure required to support the university's clinical mission. Mitigating flood risk will improve resiliency against adverse weather conditions and ensure business continuity to serve patients.

**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 11,855 ASF: 0
Project Advocate:	Steve LeBlanc
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith & Associates, Inc.
Construction Firm:	Hoar Construction

Project Funding

Total Project Cost:	\$ 19,461,504
Grants	\$ 15,211,819
Hospital Revenues	\$ 4,249,685

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	10/10/2023
Issue NTP - Construction	03/11/2024
Achieve Substantial Completion	08/31/2026
Achieve Operational Occupancy	09/30/2026
Achieve Final Completion	12/31/2026

601-1401 Infrastructure and Research Space Upgrade for Research Buildings*The University of Texas Medical Branch at Galveston***Project Description**

Phase 1 of the project is underway to build-out shell space on the fourth and fifth floors of the Research Building 17 for the newly established Institute for Drug Discovery. The space will include a chemical wet lab with 24 fume hoods, lab support spaces including a nuclear magnetic resonance magnet, offices, both open and closed collaboration spaces, and mechanical space to support research labs. The Phase 2A portion of the project will improve and replace aging building systems in the Medical Research Building, the Basic Science Building, and Research Building 6, to extend the usefulness of each building. The scope for the 396,500 GSF Medical Research Building includes removal and replacement of the roofing system, replacement of all chilled water pumps, heating hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, sanitary waste and vent systems. Improvements to the 147,525 GSF Basic Science Building include replacement of all exhaust fans on the roof and replacement of hot and cold-water piping risers and piping within the mechanical room. The scope for the 197,600 GSF Research Building 6 includes removal and replacement of the roofing system, replacement of all chilled water pumps, hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, and sanitary waste and vent systems. The Phase 2B portion of the project will upgrade and replace critical infrastructure in the Research Building 6 and renovate interior space to comply with current codes. The infrastructure upgrade includes the removal and replacement of the entire roofing system, replacement of chilled and heating hot water pumps, piping risers, building controls, electrical switch gear distribution equipment, and all sanitary waste and vent systems. Interior renovation includes the demolition and build-out of Level 04 to support administrative functions and the construction of new restroom stacks on Levels 05 and 06 to comply with current plumbing code requirements.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 953,284 ASF: 28,365
Project Advocate:	Charles Mouton
Management Type:	Institutionally Managed
Architecture Firm:	AECOM
Construction Firm:	Turner Construction Company

Project Funding

Total Project Cost:	\$ 109,057,835
Permanent University Fund Bonds	\$ 49,160,724
Capital Construction Assistance Projects	\$ 59,897,111

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	04/04/2023
Issue NTP - Construction	05/23/2023
Achieve Substantial Completion	05/19/2027
Achieve Operational Occupancy	06/16/2027
Achieve Final Completion	08/30/2027

601-1542 East Plant Chiller Buildout & Utility Loop Connection*The University of Texas Medical Branch at Galveston***Project Description**

This project will increase the current 7,100-ton cooling capacity at the East Plant with the installation of two additional chillers and related equipment, for a total chilled water capacity of approximately 14,200 tons. The increased capacity will connect the campus thermal utility piping from Jennie Sealy Hospital to the East Plant. New underground piping systems for chilled and hot water will complete the utility loop to the existing thermal distribution networks. The project will include the demolition of decommissioned buildings to facilitate these new utility connections, and a new parking lot will be constructed in their place to meet the parking needs of staff and employees at Jennie Sealy Hospital. As outlined in the campus master plan, the project scope also anticipates future campus growth and development in preparation for the future replacement of the Central Plant. Completion of this project will ensure long-term reliability and resilience for all hospitals on the Galveston campus and is essential to ensure campus operations remain uninterrupted prior to the replacement of the Central Plant.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 55,163 ASF: 0
Project Advocate:	John Colin Hartwell
Management Type:	Institutionally Managed
Architecture Firm:	Affiliate Engineers
Construction Firm:	Hensel-Phelps

Project Funding

Total Project Cost:	\$ 58,600,000
Hospital Revenues	\$ 58,600,000

Project Schedule

BOR CIP Approval	02/20/2025
BOR/Chancellor DD Approval	07/31/2025
Issue NTP - Construction	08/23/2025
Achieve Substantial Completion	12/30/2026
Achieve Operational Occupancy	01/30/2027
Achieve Final Completion	01/30/2027

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-Houston																
<i>Currently in CIP</i>																
701-1357 Public Health Education and Research	320.62	60.12	170.60	69.90	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-1608 PUF Funded Campus Deferred Maintenance Program	68.82	68.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	389.44	128.94	170.60	69.90	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Houston	389.44	128.94	170.60	69.90	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UT HSC-Houston

Currently in CIP

701-1357 Public Health Education and Research Building
701-1608 PUF Funded Campus Deferred Maintenance Backlog Program

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	11/17/2022	05/04/2023	07/13/2023	06/18/2026	10/27/2026	08/24/2026	11/27/2026
Institution	02/19/2026	05/01/2026	05/01/2026	02/01/2031	03/01/2031	01/01/2018	01/01/2018

701-1608 PUF Funded Campus Deferred Maintenance Backlog Program*The University of Texas Health Science Center at Houston***Project Description**

This request is for a program to address the deferred maintenance backlog in E&G space across the U.T. Health Science Center - Houston campus. Multiple campus buildings are included in this request as are various building systems. Systems to be addressed through this program include building envelope, electrical, mechanical, plumbing, life safety, elevators, and limited finishes.

**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Julie Lucas
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 68,820,000
Permanent University Fund Bonds	\$ 68,820,000

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	05/01/2026
Issue NTP - Construction	05/01/2026
Achieve Substantial Completion	02/01/2031
Achieve Operational Occupancy	01/01/2018
Achieve Final Completion	03/01/2031

701-1357 Public Health Education and Research Building*The University of Texas Health Science Center at Houston***Project Description**

The Public Health Education and Research Building (PHERB) will consolidate the School of Public Health's faculty, staff, students, and residents from multiple locations into one 10-story, modernized building. Facility programs will include an auditorium, computational labs, and multi-purpose classrooms, as well as faculty and staff offices, wet research lab space, IT data center, teaching kitchen, simulation space, and an exterior garden. The project will accommodate the future space needs of the Medical School, the School of Nursing, and other education and research programs. Located adjacent to U. T. M. D. Anderson's South Campus Research Building 5 concurrent project, the PHERB project includes support of a pedestrian bridge and a central plaza.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 350,000 ASF: 226,142
Project Advocate:	Dr. Eric Boerwinkle
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Smith Group
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 320,615,578
Capital Construction Assistance Projects	\$ 69,897,111
Revenue Financing System Bonds	\$ 170,595,000
Designated Funds	\$ 20,000,000
Permanent University Fund Bonds	\$ 60,123,467

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	07/13/2023
Achieve Substantial Completion	06/18/2026
Achieve Operational Occupancy	08/24/2026
Achieve Final Completion	10/27/2026

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-San Antonio																
<i>Currently in CIP</i>																
402-1351C Science One Building	135.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1606 Deferred Maintenance PUF Funded Program	77.41	77.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	212.41	212.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-San Antonio	212.41	212.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UT HSC-San Antonio

Currently in CIP

402-1351C Science One Building
402-1606 Deferred Maintenance PUF Funded Program

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	08/24/2023	02/22/2024	08/26/2024	08/01/2028	10/01/2028	09/01/2028	11/01/2028
Institution	02/19/2026	04/01/2026	06/01/2026	08/31/2029	09/28/2029	08/31/2018	10/28/2029

402-1606 Deferred Maintenance PUF Funded Program

The University of Texas Health Science Center at San Antonio

Project Description

Phase I & II of this project will concentrate on Education and General (E&G) spaces, particularly older academic and administrative buildings requiring attention. Planned improvements encompass updating legacy utility systems to enhance reliability and meet current regulatory standards.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Michael Charlton
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 77,408,625
Permanent University Fund Bonds	\$ 77,408,625

Project Schedule

BOR CIP Approval	02/19/2026
BOR/Chancellor DD Approval	04/01/2026
Issue NTP - Construction	06/01/2026
Achieve Substantial Completion	08/31/2029
Achieve Operational Occupancy	08/31/2018
Achieve Final Completion	09/28/2029

402-1351C Science One Building*The University of Texas Health Science Center at San Antonio***Project Description**

The proposed Science One Building is designed to house investigators whose research focus will be in cancer biology, neuroscience, aging biology, and age-associated disorders, using state-of-art technologies including microscopy, genomics, bioinformatics, molecular and cellular technologies to allow a deeper understanding of the processes that go awry leading to diseases and other medical conditions. The studies that will be conducted in the new building will also allow the development of therapeutics for human cancers and neurological and aging-associated diseases. The project will provide wet lab research, support labs, equipment zones, offices, write up spaces, and one lab suite to accommodate future cryo electron microscopy stations. In the Biology space, investigators will focus on major types of cancers including breast, ovarian, and prostate cancers as well as the causes that underlie the prevalence of cancers across ethnicities and populations.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 96,775 ASF: 52,984
Project Advocate:	Michael Charlton
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	Bartlett Cocke

Project Funding

Total Project Cost:	\$ 135,000,000
Permanent University Fund Bonds	\$ 135,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	08/26/2024
Achieve Substantial Completion	08/01/2028
Achieve Operational Occupancy	09/01/2028
Achieve Final Completion	10/01/2028

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT MDACC																
<i>Currently in CIP</i>																
703-1246 Clinical Services Building	1250.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
703-1247 Finish Out Mid Campus Building 1	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00
703-1248 Legacy Campus Support Facility	217.00	0.00	151.88	0.00	11.42	0.00	0.00	0.00	0.00	0.00	0.00	53.70	0.00	0.00	0.00	0.00
703-1300 South Campus Research Building 5	668.30	42.00	0.00	69.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.40	0.00	0.00	0.00	0.00
703-1301 South Campus Infrastructure and Parking Garage	94.20	0.00	56.70	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00
703-1302 Biosciences Research Facility	335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00
703-1303 Replace UPS Systems - CPB Data Cen	15.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	0.00	0.00
703-1348 Consolidated Service Center	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	0.00	0.00	0.00	0.00
703-1350 Relocate School of Health Professions	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
703-1387 Clark Clinics Facility Renewal	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
703-1388 Lutheran Pavilion Facility Renewal	58.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.20	0.00	0.00	0.00	0.00
703-1393 Inpatient Tower Mobilization	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
703-1396 MD Anderson Sugar Land	777.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.00	0.00	0.00	0.00	0.00
703-1397 Renovate Acute Cancer Care Center	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
703-1404 Patient Care Building 1	2993.00	0.00	1197.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1795.80	0.00	0.00	0.00	0.00
703-1412 Bastrop Rhesus Floor and Shell Replacement	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
703-1413 MD Anderson Northwest Houston Diagnostic	65.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.98	0.00	0.00	0.00	0.00
703-1472 Demolition of Jones,	188.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.48	0.00	0.00	0.00	0.00

Quarterly Update 08/13/2026

Bates-Freeman																
703-1546 PTC1 Clinical	24.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00
Equipment Replacement																
703-1612 Bastrop Modular	25.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.80	0.00	0.00	0.00	0.00
Vivarium and 401 Main Bldg.																
703-711 The Pavilion	217.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.80	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	7594.66	42.00	2355.78	69.90	21.42	0.00	0.00	0.00	0.00	0.00	0.00	5105.57	0.00	0.00	0.00	0.00
Total for UT MDACC	7594.66	42.00	2355.78	69.90	21.42	0.00	0.00	0.00	0.00	0.00	0.00	5105.57	0.00	0.00	0.00	0.00

UT MDACC

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
703-1246 Clinical Services Building	Institution	02/23/2023	08/24/2023	02/06/2024	10/16/2027	10/16/2028	04/11/2028	11/16/2028
703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24	Institution	05/05/2022	04/28/2023	11/01/2023	08/13/2026	08/13/2027	01/13/2025	12/13/2027
703-1248 Legacy Campus Support Facility	Institution	05/21/2026	11/19/2026	07/06/2026	10/27/2028	10/26/2029	10/27/2028	12/01/2029
703-1300 South Campus Research Building 5	Institution	11/17/2022	02/23/2023	09/12/2023	07/29/2027	07/29/2028	09/01/2027	08/25/2028
703-1301 South Campus Infrastructure and Parking Garage 2	Institution	11/17/2022	08/24/2023	02/02/2024	07/31/2026	07/31/2027	06/27/2026	08/31/2027
703-1302 Biosciences Research Facility	Institution	05/09/2024	05/09/2024	11/06/2024	03/07/2028	03/07/2029	09/01/2028	06/07/2029
703-1303 Replace UPS Systems - CPB Data Center	Institution	05/05/2022	01/27/2023	12/18/2023	09/30/2026	12/18/2026	10/14/2026	03/18/2027
703-1348 Consolidated Service Center	Institution	02/22/2024	05/09/2024	07/15/2024	09/01/2026	09/01/2027	02/15/2027	12/01/2027
703-1350 Relocate School of Health Professions	Institution	08/24/2023	05/24/2024	08/24/2024	12/01/2025	12/01/2026	01/05/2026	01/01/2027
703-1387 Clark Clinics Facility Renewal	Institution	11/21/2024	04/11/2025	07/01/2025	03/30/2029	03/30/2030	01/01/2028	06/30/2030
703-1388 Lutheran Pavilion Facility Renewal	Institution	02/22/2024	04/18/2024	09/05/2024	03/05/2028	05/03/2028	05/03/2027	08/03/2028
703-1393 Inpatient Tower Mobilization	Institution	05/05/2022	10/03/2022	05/30/2024	05/01/2028	05/01/2029	07/01/2024	06/01/2029
703-1396 MD Anderson Sugar Land	Institution	08/22/2024	11/21/2024	02/28/2025	03/10/2028	03/10/2029	09/11/2028	05/15/2029
703-1397 Renovate Acute Cancer Care Center	Institution	05/04/2023	06/16/2023	03/22/2024	01/03/2028	01/02/2029	09/22/2025	02/02/2029
703-1404 Patient Care Building 1	Institution	11/20/2025	05/21/2026	07/31/2027	10/31/2031	10/30/2032	12/30/2031	11/30/2032
703-1412 Bastrop Rhesus Floor and Shell Replacement	Institution	08/25/2022	08/25/2022	11/15/2022	10/12/2026	10/12/2027	11/12/2027	11/12/2027
703-1413 MD Anderson Northwest Houston Diagnostic Imaging	Institution	02/22/2024	03/26/2024	07/15/2024	07/02/2026	07/02/2027	07/22/2026	10/02/2027
703-1472 Demolition of Jones, Bates-Freeman and Anderson Central Bldgs.	Institution	08/21/2025	02/01/2028	10/20/2025	01/26/2028	01/29/2029	12/31/2030	04/29/2029
703-1546 PTC1 Clinical Equipment Replacement	Institution	05/21/2026	05/21/2026	08/01/2026	08/01/2027	09/01/2027	09/01/2027	10/01/2027
703-1612 Bastrop Modular Vivarium and 401 Main Building Repurposing Project	Institution	05/21/2026	06/26/2026	07/06/2026	06/30/2028	07/31/2029	08/15/2027	07/31/2029
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	03/20/2013	07/15/2026	07/15/2027	08/03/2026	10/15/2027

703-1612 Bastrop Modular Vivarium and 401 Main Building Repurposing Project*The University of Texas M. D. Anderson Cancer Center***Project Description**

U.T. M. D. Anderson Cancer Center has decided to procure and install a prefabricated modular vivarium to meet animal care needs, to move animal care operations from the 401 Main Building to the modular vivarium, and to repurpose the 401 Main Building to address campus administrative officing and storage needs. For implementation, the project is to be divided into two stages: The first stage is to involve the procurement and installation of a modular vivarium on the Bastrop Campus. This modular vivarium is to be proximate to and interconnected with the institution's Comparative Medicine and Research Building (CMRB). The vivarium is to comprise six modules totaling approximately 9,100 gross square feet (GSF) to accommodate approximately 336 non-human primates (NHPs), which includes NHPs to be relocated to the Bastrop Campus on behalf of Francois Villinger, D.V.M. chair of the Comparative Medicine department, NHPs currently housed in the 401 Main Building, and allows for some growth. The scope is to include renovations within the CMRB to create an entry/exit pathway that will provide ingress from/egress to the modular vivarium and to extend utilities from the CMRB to the modular vivarium. Following the activation of the modular vivarium complex, the second stage of the project is to involve the renovation of the Bastrop 401 Main Building to upgrade the infrastructure and adapt vacated space for re-use as general administrative space, ancillary areas including some staff offices, treatment rooms, and supply/storage rooms. The scope of work is to include moderate to heavy renovation of approximately 15,000 GSF with approximately 3,000 GSF to be allocated for office use and 12,000 GSF to be repurposed to meet campus storage needs. The implementation of this project will provide an improved, compliant environment for housing NHPs currently housed in the 401 Main Building and NHPs to be relocated to the Bastrop Campus and will allow the campus to address administrative office and storage needs at a reasonable cost.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 24,734 ASF: 19,787
Project Advocate:	Francois Villinger
Management Type:	Institutionally Managed
Architecture Firm:	Page
Construction Firm:	SpawGlass Contractors

Project Funding

Total Project Cost:	\$ 25,800,000
Hospital Revenues	\$ 25,800,000

Project Schedule

BOR CIP Approval	05/21/2026
BOR/Chancellor DD Approval	06/26/2026
Issue NTP - Construction	07/06/2026
Achieve Substantial Completion	06/30/2028
Achieve Operational Occupancy	08/15/2027
Achieve Final Completion	07/31/2029

703-1413 MD Anderson Northwest Houston Diagnostic Imaging*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project will repair and rehabilitate an existing, single-story building encompassing approximately 45,100 GSF. The project involves the extensive renovation of the building to adapt it for use in providing diagnostic imaging, breast imaging, diagnostic lab and cancer prevention services for patients, as well as to meet general administration and building operation space needs. Key modalities and services to be provided at this facility include: Computed Tomography, Mammography, Breast Ultrasound, Magnetic Resonance Imaging, General Ultrasound, Radiography/Fluoroscopy, Positron Emission Tomography, Interventional Radiology and Nuclear Medicine; Cancer Screenings (Breast, Cervical, Prostate, and Lung), Undiagnosed Breast Clinic, and Survivorship Programs; Donor Operations, Point of Care Testing, and Cytopathology. In addition to full interior renovation, the scope of the project will include replacement of the mechanical, electrical, plumbing, life safety, information technology, and security infrastructure systems that serve the building.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 41,500 ASF: 34,119
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	Johnston
Construction Firm:	Tellepsen

Project Funding

Total Project Cost:	\$ 65,980,000
Hospital Revenues	\$ 65,980,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	03/26/2024
Issue NTP - Construction	07/15/2024
Achieve Substantial Completion	07/02/2026
Achieve Operational Occupancy	07/22/2026
Achieve Final Completion	07/02/2027

703-1412 Bastrop Rhesus Floor and Shell Replacement*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project involves the replacement of 10 existing aluminum structures that serve as housing units for Rhesus monkeys and the installation of one new housing unit at the Bastrop Michale E. Keeling Center in Bastrop. The project will include rehabilitation of the existing concrete floors and replacing mechanical, electrical, and plumbing systems at each housing unit. The existing floor coating on the concrete slabs will also be removed and replaced. The installation of the new structure will provide the ability to relocate the animals from one of the existing housing units to the new housing unit. The vacated housing unit will then be replaced. The project will proceed sequentially, one unit at a time, until all housing units are replaced.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 18,600 ASF: 15,900
Project Advocate:	William Hopkins
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 15,000,000
Hospital Revenues	\$ 15,000,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	11/15/2022
Achieve Substantial Completion	10/12/2026
Achieve Operational Occupancy	11/12/2027
Achieve Final Completion	10/12/2027

703-1404 Patient Care Building 1*The University of Texas M. D. Anderson Cancer Center***Project Description**

The scope of Stage C- Therapeutic Radiation Center is to include the construction of a stand-alone building of approximately 170,800 gross square feet (GSF), comprising one basement level, six floors above grade, one mechanical penthouse level, and including interconnection to the elevated pedestrian concourse. Key services to be delivered in the Therapeutic Radiation Center include radiation therapy and associated imaging, simulation and clinical services; and radiology services to include MRI, CT, PET/CT and radiographic fluoroscopy X-ray. The initial construction is to include approximately 64,000 GSF (32,000 assignable square feet (ASF)) of shelled space to be finished out in the future under a separate project. The scope of Stage D 1PC Podium and Tower, is to include the construction of a patient care building of approximately 1,740,000 GSF, comprising twenty-five floors above grade that will be designed with maximum flexibility to meet new and evolving treatment technologies, and two basement levels below grade. Key services to be delivered in 1PC include infusion therapy, cellular therapy, diagnostic imaging, pathology and laboratory medicine, pharmacy, outpatient surgery, extended stay beds, endoscopy, outpatient clinics, and ancillary services. The initial construction is expected to include approximately 392,700 GSF (270,800 ASF) of shelled space to be finished out in the future under a separate project. Additionally, Stage D is expected to include one level of approximately 137,500 GSF below grade, immediately adjacent to and interconnected with 1PC to accommodate approximately 175 spaces for patient parking, and an elevated concourse that will interconnect 1PC with the Therapeutic Radiation Center and the Dan L. Duncan Building.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 2,142,000 ASF: 1,120,400
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	HDR Architects, Inc.
Construction Firm:	Austin Commerical - Layton Construction

Project Funding

Total Project Cost:	\$ 2,993,000,000
Hospital Revenues	\$ 1,795,800,000
Revenue Financing System Bonds	\$ 1,197,200,000

Project Schedule

BOR CIP Approval	11/20/2025
BOR/Chancellor DD Approval	05/21/2026
Issue NTP - Construction	07/31/2027
Achieve Substantial Completion	10/31/2031
Achieve Operational Occupancy	12/30/2031
Achieve Final Completion	10/30/2032

703-1397 Renovate Acute Cancer Care Center*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project involves the renovation of the Acute Cancer Care Center that is located on Floors 1 and 2 of the institution's Main Building, which is located in the Texas Medical Center. The project includes light renovations on Floor 2 and extensive renovation of clinical space on Floor 1 to expand the current number of exam and triage rooms. Additional modifications will be made to the existing mechanical, electrical, plumbing, and information technology infrastructure systems that serve these areas, as well as architectural renovations and finish updates. The proposed improvements are aimed to enhance patient privacy, safety, and operational efficiency.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 30,400 ASF: 27,400
Project Advocate:	Martha Salas
Management Type:	Institutionally Managed
Architecture Firm:	Johnston
Construction Firm:	WS Bellows

Project Funding

Total Project Cost:	\$ 21,000,000
Hospital Revenues	\$ 21,000,000

Project Schedule

BOR CIP Approval	05/04/2023
BOR/Chancellor DD Approval	06/16/2023
Issue NTP - Construction	03/22/2024
Achieve Substantial Completion	01/03/2028
Achieve Operational Occupancy	09/22/2025
Achieve Final Completion	01/02/2029

703-1396 MD Anderson Sugar Land*The University of Texas M. D. Anderson Cancer Center***Project Description**

The project is part of a series of planned regional expansions. This ambulatory healthcare facility will provide multidisciplinary clinical, surgical, imaging, procedural and therapeutic, and outpatient cancer care services in the Sugar Land region. The 5-story building will include space for comprehensive cancer center services for adult patients with cancer diagnoses and low to medium acuity needs. Inpatients will not be seen in the facility at the completion of this project, but the project is being designed to accommodate a future inpatient tower addition and a parking garage. The facility will include radiation oncology, medical oncology services, infusion therapy services, surgical services with recovery rooms, associated pharmacy services, oncology-specific diagnostic imaging services, interventional radiology, endoscopy, vascular access, laboratory medicine services, and other related services of a comprehensive cancer center. Approximately 14,648 GSF of the anticipated 472,000 GSF building will remain shelled for future use as additional recovery rooms. The scope of the project includes the construction of a building utility plant and site developments such as drainage, surface parking, lighting, and landscaping.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 472,000 ASF: 317,700
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	J.E. Dunn

Project Funding

Total Project Cost:	\$ 777,000,000
Hospital Revenues	\$ 477,000,000
Revenue Financing System Bonds	\$ 300,000,000

Project Schedule

BOR CIP Approval	08/22/2024
BOR/Chancellor DD Approval	11/21/2024
Issue NTP - Construction	02/28/2025
Achieve Substantial Completion	03/10/2028
Achieve Operational Occupancy	09/11/2028
Achieve Final Completion	03/10/2029

703-1393 Inpatient Tower Mobilization*The University of Texas M. D. Anderson Cancer Center***Project Description**

U. T. M. D. Anderson Cancer Center is preparing to construct a new inpatient bed tower to be located proximate to and interconnected with the institution's Main Building complex, on a site currently occupied by the Percy and Ruth Leggett Jones Basic Research Building, the Bates-Freeman research building, and the Anderson Central Building. The proposed Bed Tower Mobilization project will involve a multi-step approach to include the vacating of approximately 527,100-SF of existing buildings and preparations for demolition. To consolidate science research laboratories and clinical support functions currently housed in the buildings to be demolished, approximately 400,000 GSF of space will be renovated in other facilities proximate to existing inpatient services and associated clinical science laboratories. The project will also include abating vacated spaces, facility modifications to accept connections for temporary bridges installed around the site for the future inpatient bed tower, and detailed analysis and planning to facilitate the decoupling of utility infrastructure in anticipation of future building demolition. The proposed cost increase includes scope details for many components that were not fully defined and based on conceptual benchmarks. As the component projects have progressed in planning and design, the scopes and costs have refined. Additionally, the project initially planned to open in 2035 has now been escalated to 2033. This acceleration of the targeted opening date has required changes in plans, scope, and costs for the project.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 400,000 ASF: 360,000
Project Advocate:	Kent Postma
Management Type:	Institutionally Managed
Architecture Firm:	Thiel Design Group
Construction Firm:	York Construction

Project Funding

Total Project Cost:	\$ 200,000,000
Hospital Revenues	\$ 200,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	10/03/2022
Issue NTP - Construction	05/30/2024
Achieve Substantial Completion	05/01/2028
Achieve Operational Occupancy	07/01/2024
Achieve Final Completion	05/01/2029

703-1388 Lutheran Pavilion Facility Renewal*The University of Texas M. D. Anderson Cancer Center***Project Description**

The Lutheran Pavilion was constructed in 1975 and, at nearly fifty years old, the existing utility systems within the facility have lasted beyond their original design lives. The proposed project will repair, rehabilitate, and upgrade the electrical, plumbing, and information technology infrastructure systems in the facility. The scope will also include upgrades to the chilled water riser. The facility houses inpatient rooms, a Post Anesthesia Care Unit, and the Acute Cancer Care Center. This project is part of a planned facility strategy to ensure the institution has sufficient inpatient care facilities until the new inpatient bed tower is completed and fully operational within the next 7-12 years.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 292,580 ASF: 131,920
Project Advocate:	Tim Peglow
Management Type:	Institutionally Managed
Architecture Firm:	PBS Engineering
Construction Firm:	Layton Construction Company

Project Funding

Total Project Cost:	\$ 58,200,000
Hospital Revenues	\$ 58,200,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	04/18/2024
Issue NTP - Construction	09/05/2024
Achieve Substantial Completion	03/05/2028
Achieve Operational Occupancy	05/03/2027
Achieve Final Completion	05/03/2028

703-1387 Clark Clinics Facility Renewal*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project involves the replacement of aged mechanical, electrical and plumbing (MEP) infrastructure equipment and systems within the R. Lee Clark Clinic (Clark Clinic) and the Charles A. LeMaistre Clinic (LeMaistre Clinic) buildings within U. T. M. D. Anderson Cancer Center's Main Building Complex within the Texas Medical Center. The facilities house outpatient clinics, an ambulatory treatment center, outpatient diagnostic imaging, conferencing facilities, and central laboratory medicine services. The Clark Clinic originally constructed in 1978, and the LeMaistre Clinic constructed in 1996, are approaching the end of useful lives. Replacing the aged infrastructure is crucial to ensure compliance with regulations and to maintain operational integrity, reducing the risk of unplanned infrastructure failures, which would adversely affect patient care operations. The project is expected to enhance the institution's ability to monitor and operate the MEP systems and reduce maintenance and operating costs for both buildings.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 717,500 ASF: 316,700
Project Advocate:	Tim Peglow
Management Type:	Institutionally Managed
Architecture Firm:	PBS Engineering
Construction Firm:	Layton Construction

Project Funding

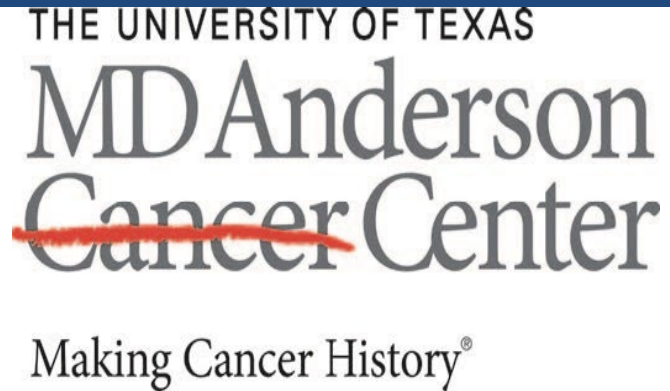
Total Project Cost:	\$ 69,000,000
Hospital Revenues	\$ 69,000,000

Project Schedule

BOR CIP Approval	11/21/2024
BOR/Chancellor DD Approval	04/11/2025
Issue NTP - Construction	07/01/2025
Achieve Substantial Completion	03/30/2029
Achieve Operational Occupancy	01/01/2028
Achieve Final Completion	03/30/2030

703-1350 Relocate School of Health Professions*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project will allow U. T. M. D. Anderson Cancer Center to relocate the School of Health Professions (the School) from its current location within the institution's Main Building complex to its Mid Campus One Building (1MC). The project includes the relocation of occupants from existing floors within 1MC to make room for the School, as well as moderate to extensive renovation of portions of floors 6, 7, and 10 within 1MC. Totalling approximately 135,000 GSF, the renovation will convert open work environments into classrooms, laboratory space, and administrative space needed to support the School. The project will also involve significant modifications to certain mechanical, electrical, plumbing, life safety, and information technology infrastructure systems.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 135,000 ASF: 80,200
Project Advocate:	Diane Bodurka, M.D., MPH
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	\$ 160,000,000
Hospital Revenues	\$ 160,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	05/24/2024
Issue NTP - Construction	08/24/2024
Achieve Substantial Completion	12/01/2025
Achieve Operational Occupancy	01/05/2026
Achieve Final Completion	12/01/2026

703-1348 Consolidated Service Center*The University of Texas M. D. Anderson Cancer Center***Project Description**

The Consolidated Service Center (CSC) will be a free-standing, centralized hub and will be located on the institution's East Campus, designed and constructed to meet the institution's facility needs. The scope of the project will include site development, which encompasses utility infrastructure work; new construction of the exterior shell and core; and the interior finish-out of the facility. Key occupants of the CSC will include: Supply Chain Services, Pharmacy, Sterile Processing, Information Systems, Food and Nutrition Services, Pathology and Laboratory Medicine, and Clinical Engineering. Approximately 13,400 GSF of the 251,400 GSF facility will be shell space. Medical equipment will be funded outside of the project.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 251,400 ASF: 221,200
Project Advocate:	Kent Postma
Management Type:	Institutionally Managed
Architecture Firm:	Huitt-Zollars
Construction Firm:	Manhattan

Project Funding

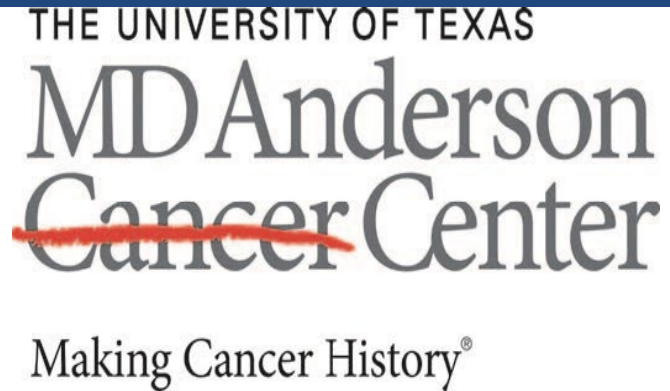
Total Project Cost:	\$ 151,000,000
Hospital Revenues	\$ 151,000,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	07/15/2024
Achieve Substantial Completion	09/01/2026
Achieve Operational Occupancy	02/15/2027
Achieve Final Completion	09/01/2027

703-1303 Replace UPS Systems - CPB Data Center*The University of Texas M. D. Anderson Cancer Center***Project Description**

The project will replace 4 uninterruptible power supply systems (UPS Systems) that are 16 years old. The project is expected to include modification to the electrical system, the air handling system, and space, as needed, to support the new UPS Systems. Implementation of this project is needed to maximize the amount of power and cooling available for this data center to allow for future growth in the information technology systems and to extend the life of this data center. The proposed increase is related to changes to the rack cooling technology and utilities to support the cooling equipment.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 3,175 ASF: 2,860
Project Advocate:	John Gillman
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith
Construction Firm:	Structure Tone SW

Project Funding

Total Project Cost:	\$ 15,400,000
Hospital Revenues	\$ 15,400,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	01/27/2023
Issue NTP - Construction	12/18/2023
Achieve Substantial Completion	09/30/2026
Achieve Operational Occupancy	10/14/2026
Achieve Final Completion	12/18/2026

703-1302 Biosciences Research Facility*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project will construct a one-of-a-kind vivarium facility of approximately 269,500 gross square feet (GSF), comprising three floors and a two-floor mechanical equipment penthouse that will initially provide capacity for 26,500 animals, research space, and the requisite supporting spaces and equipment. The scope of the project will also include demolition of an existing parking lot, a hazardous materials storage building, and an operation and maintenance building; site work encompassing utility infrastructure work, site flatwork, lighting, and landscaping; construction of the building shell and core; and the interior finish out of Floors 1 and 2. Approximately 78,000 gross square feet of shell space will be created by the project to be finished out under a future project. Future phases, not included in this project, are anticipated to include the build-out of the shell space on Floor 3 and the horizontal construction expansion of an approximately 600,000 GSF single vivarium to house animals. This future expansion will allow the university to meet the needs of over 250 research faculty and institutional research platforms conducting cutting edge laboratory research to drive meaningful breakthroughs. Centralizing research laboratories and animals will make operations more efficient while simultaneously freeing up additional North Campus space and real estate for more clinically focused applications.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 269,500 ASF: 159,000
Project Advocate:	Vanessa Jensen
Management Type:	Institutionally Managed
Architecture Firm:	Perkins and Will
Construction Firm:	Turner Construction

Project Funding

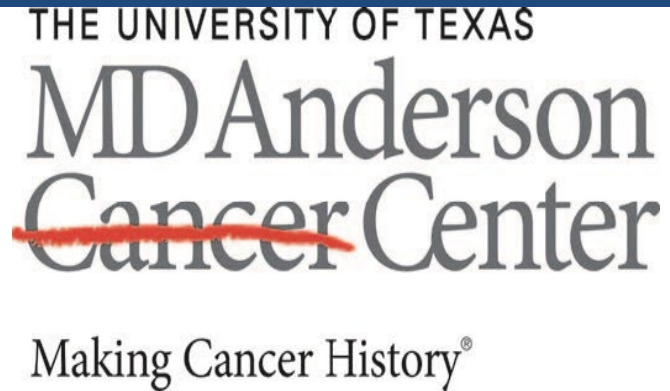
Total Project Cost:	\$ 335,000,000
Hospital Revenues	\$ 335,000,000

Project Schedule

BOR CIP Approval	05/09/2024
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	11/06/2024
Achieve Substantial Completion	03/07/2028
Achieve Operational Occupancy	09/01/2028
Achieve Final Completion	03/07/2029

703-1301 South Campus Infrastructure and Parking Garage 2*The University of Texas M. D. Anderson Cancer Center***Project Description**

The project includes infrastructure and a parking garage to support further development of U. T. M. D. Anderson Cancer Center's South Campus. The proposed increase in total project cost includes an increase from 400,000 GSF to 600,000 GSF and an increase in parking spaces from 1,100 to 1,700 spaces. The 7-level garage is anticipated to be a free-standing parking structure and is to be located on the institution's South Campus between Bertner Avenue and Cambridge Street, south of Old Spanish Trail.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 600,000 ASF: 510,000
Project Advocate:	Andrew Burkhardt
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	\$ 94,200,000
Revenue Financing System Bonds	\$ 56,700,000
Hospital Revenues	\$ 27,500,000
Auxiliary Enterprises Balances	\$ 10,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	02/02/2024
Achieve Substantial Completion	07/31/2026
Achieve Operational Occupancy	06/27/2026
Achieve Final Completion	07/31/2027

703-1300 South Campus Research Building 5*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project will be a 7-story building with an additional 2-level mechanical equipment penthouse. The scope of the project will include site work, which encompasses site-specific utility infrastructure work; the interior finish-out of floors one through four, a central plaza sited between this building and a new Public Health Education and Research Building to be constructed under a concurrent project by UTHSC-Houston, and the construction of a pedestrian bridge over Old Spanish Trail enabling connectivity of the South Campus buildings to the TMC Helix Park. Floors 5-7 are to be completed under a separate project in approximately ten years.

The project will position the institution to relocate and co-locate researchers that are currently distributed broadly across multiple aging buildings. The researchers will be moved to the southern section of the Texas Medical Center (TMC) Campus. The new facility is being designed with maximum flexibility to meet new and evolving research technologies and is to include wet and dry laboratories, core facilities to support research, conferencing facilities, collaboration spaces, and food and beverage amenities. The building will be designed with a focus on the well-being of the occupants, providing a high-quality place of work with access to natural light and connectivity to enable collaboration.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 600,000 ASF: 410,000
Project Advocate:	Giulio Draetta
Management Type:	Institutionally Managed
Architecture Firm:	Elkus Manfred
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 668,300,000
Permanent University Fund Bonds	\$ 42,000,000
Hospital Revenues	\$ 556,402,889
Capital Construction Assistance Projects	\$ 69,897,111

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	02/23/2023
Issue NTP - Construction	09/12/2023
Achieve Substantial Completion	07/29/2027
Achieve Operational Occupancy	09/01/2027
Achieve Final Completion	07/29/2028

703-1248 Legacy Campus Support Facility*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project includes Stage A, Project Site Early Work and Stage B, Legacy Campus Support Facility. The scope of the Stage A work is to include excavation, retention, tree relocations and removals, field engineering, perimeter controls (fencing and traffic control), utility cut/cap, and temporary utilities (construction power, water, and sanitary services) as required to support the initial mobilization on the project site; and the installation of retaining walls and associated slab, and excavation and hoisting as needed to support construction of the basement level to position the project for construction of the LCSF upon receiving approval of the Design Development plans and completion of the construction documents later this year. The scope of Stage B will involve the construction of a free-standing cast-in-place structure comprising nine levels, with one level below grade that is to connect with other buildings on the Legacy Campus. The facility will comprise approximately 624,900 gross square feet (GSF) and provide space for approximately 1,210 parking spaces and space for non-parking services that are to include investigational pharmacy, logistics/supply chain management, a central utility vault needed for equipment to support the buildings on the Legacy Campus, and a transition structure to interconnect the LCSF with the existing Dan L. Duncan Building, the TRC and 1PC.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 624,900 ASF: 561,500
Project Advocate:	Andrew Burkhardt
Management Type:	Institutionally Managed
Architecture Firm:	Stantec Architecture, Inc.
Construction Firm:	Flintco LLC

Project Funding

Total Project Cost:	\$ 217,000,000
Hospital Revenues	\$ 53,700,000
Revenue Financing System Bonds	\$ 151,875,000
Auxiliary Enterprises Balances	\$ 11,425,000

Project Schedule

BOR CIP Approval	05/21/2026
BOR/Chancellor DD Approval	11/19/2026
Issue NTP - Construction	07/06/2026
Achieve Substantial Completion	10/27/2028
Achieve Operational Occupancy	10/27/2028
Achieve Final Completion	10/26/2029

703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24*The University of Texas M. D. Anderson Cancer Center***Project Description**

As approved in 2019 for Definition Phase, the project anticipated the build-out (also referred to as finish out) of 6 floors of shell space based on the projected growth of the institution's workforce and need to vacate aging facilities. In response to the COVID-19 pandemic, U. T. M. D. Anderson Cancer Center has adapted workforce practices to allow members to work entirely remotely, work on-site 1-2 days per week, or on-site full time. As a result, the project was revised to include the finish out of 2 floors, approximately 60,000 GSF of shell space within Mid Campus Building 1 and the re-organization, reallocation, and light to moderate renovation of approximately 1 million GSF within Mid Campus Building 1, the John Mendelsohn Faculty Center, the T. Boone Pickens Academic Tower, and the Dan L. Duncan Building to support the institution's remote and on-site administrative teams. The project involves reviewing the allocation and use of space in these buildings with the goal of reorganizing and relocating occupants, as needed, to ensure efficient space utilization, positioning the institution to vacate key areas within the Main Building complex in preparation for the construction of a new inpatient bed tower.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 1,060,000 ASF: 933,000
Project Advocate:	Shibu Varghese
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 48,000,000
Hospital Revenues	\$ 48,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	04/28/2023
Issue NTP - Construction	11/01/2023
Achieve Substantial Completion	08/13/2026
Achieve Operational Occupancy	01/13/2025
Achieve Final Completion	08/13/2027

703-1246 Clinical Services Building*The University of Texas M. D. Anderson Cancer Center***Project Description**

The CSB is to be approximately 758,600 GSF, including approximately 10,000 GSF of shell space to support future growth. The CSB will include a basement and 11 floors of new construction and a mechanical penthouse. Key occupants of the CSB will include pathology and laboratory medicine, pharmacy, perioperative services, clinical engineering, and patient transportation. The CSB will also include space for an education and simulation center, patient food and dietary services, materials management, environmental services, and building services and support. A full floor will be included for a translational work environment that will be used to support the institution's strategy for vacating facilities that are to be demolished to create the site for the new inpatient bed tower. The project also involves the completion of certain enabling work related to the relocation and expansion of bulk medical gas storage tanks and emergency fuel storage tanks and construction of elevated pedestrian walkways that will connect the CSB to the Main Building complex. It is anticipated that the CSB can be directly connected to the Inpatient Bed Tower that is to be constructed in about 10 years.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 758,600 ASF: 379,300
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	\$ 1,250,000,000
Hospital Revenues	\$ 600,000,000
Revenue Financing System Bonds	\$ 650,000,000

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	02/06/2024
Achieve Substantial Completion	10/16/2027
Achieve Operational Occupancy	04/11/2028
Achieve Final Completion	10/16/2028

703-711 The Pavilion*The University of Texas M. D. Anderson Cancer Center***Project Description**

The Pavilion is an extension of the existing Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7, and imaging services on level 3. In addition, this expansion will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Perioperative Clean Supply to facilitate the growth of the operating rooms. In order to align with the existing Alkek Hospital floors, the new structure will include interstitial floors at level 4, and level 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8 to house necessary mechanical equipment. This expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. In addition to the construction of the horizontal expansion, the scope of The Pavilion project includes the renovation of existing areas within the Alkek Hospital and MD Anderson's Main Building to further accommodate the growth of surgical and imaging services. The scope of the project also includes the procurement and installation of major medical equipment associated with the new operating rooms and imaging suites. Subsequent renovation work involves redeveloping the existing Main Building on levels 3 and 5 as well as the basement to align the support services that are commensurate with the services being provided. On level 5, expansion of the surgical services will require additional PACU beds, additional waiting space and equipment storage. On level 3, relocation of interventional radiology to The Pavilion will allow a series of phased projects that will re-align imaging services on the floor, clustering like modalities around a central nursing unit. Finally, once the Pavilion construction is complete, renovation in the basement will allow areas vacated by clean supply to be converted into expansion for sterile processing and cart staging.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 293,700 ASF: 200,200
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	McCarthy

Project Funding

Total Project Cost:	\$ 217,800,000
Hospital Revenues	\$ 217,800,000

Project Schedule

BOR CIP Approval	02/12/2009
BOR/Chancellor DD Approval	05/03/2012
Issue NTP - Construction	03/20/2013
Achieve Substantial Completion	07/15/2026
Achieve Operational Occupancy	08/03/2026
Achieve Final Completion	07/15/2027

703-1546 PTC1 Clinical Equipment Replacement*The University of Texas M. D. Anderson Cancer Center***Project Description**

The scope of the project is anticipated to include the decommissioning and removal of the existing proton therapy equipment, procurement and installation of new proton therapy equipment, an addition of about 9,600 gross square feet (GSF) to the facility, renovations to approximately 26,200 GSF within the building, and modifications to its infrastructure systems as needed to accommodate the new equipment. The project is needed to replace the existing proton therapy equipment, which has reached the end of its useful life after being in service for twenty years.

**Project Information**

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	Stantec Architecture, Inc.
Construction Firm:	

Project Funding

Total Project Cost:	\$ 24,500,000
Hospital Revenues	\$ 24,500,000

Project Schedule

BOR CIP Approval	05/21/2026
BOR/Chancellor DD Approval	05/21/2026
Issue NTP - Construction	08/01/2026
Achieve Substantial Completion	08/01/2027
Achieve Operational Occupancy	09/01/2027
Achieve Final Completion	09/01/2027

703-1472 Demolition of Jones, Bates-Freeman and Anderson Central Bldgs*The University of Texas M. D. Anderson Cancer Center***Project Description**

The proposed project involves the demolition of the Percy and Ruth Leggett Jones Research Building, the Bates-Freeman Building, the Anderson Central Building, the Houston Endowment Inc. Park, and other ancillary areas and buildings. The project scope also includes utility rerouting and decoupling, asbestos abatement, protection of existing facilities, building envelope repair/renovation at disconnection points, and site restoration for the interim site condition. The work will occur in a fully functioning Hospital and Research complex, which requires the buildings to be selectively and precisely dismantled while providing robust mitigation and monitoring measures. The patient care and research operations conducted in the buildings to be demolished are being relocated to a combination of existing facilities and new facilities currently under construction. As envisioned in U.T.M.D. Anderson Cancer Center's Master Facilities Framework, this vacating and demolishing of aged facilities, will allow new facilities to provide environments that better support modern cancer care and will be sized to accommodate growing patient demand. Upon completion of this project, approximately \$190,000,000 in deferred maintenance will be removed from inventory.

**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 619,208 ASF: 321,963
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	WSP
Construction Firm:	SpawGlass Construction

Project Funding

Total Project Cost:	\$ 188,485,000
Hospital Revenues	\$ 188,485,000

Project Schedule

BOR CIP Approval	08/21/2025
BOR/Chancellor DD Approval	02/01/2028
Issue NTP - Construction	10/20/2025
Achieve Substantial Completion	01/26/2028
Achieve Operational Occupancy	12/31/2030
Achieve Final Completion	01/29/2029

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-Tyler																
<i>Currently in CIP</i>																
801-1346 Medical Education Building	311.27	183.27	80.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801-1624 PUF Funded Deferred Maintenance Program	8.47	8.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	319.73	191.73	80.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Tyler	319.73	191.73	80.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UT HSC-Tyler

Currently in CIP

801-1346 Medical Education Building
801-1624 PUF Funded Deferred Maintenance

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
OCP	11/17/2022	11/17/2022	12/21/2022	10/30/2026	11/30/2026	10/30/2026	12/31/2026
Institution	05/20/2026	05/30/2026	07/30/2026	07/30/2029	08/01/2029	07/30/2026	01/01/2018

The University of Texas System

Individual Project Summary

801-1624 PUF Funded Deferred Maintenance

The University of Texas Health Science Center at Tyler

Project Description

The backlog of maintenance needs to E&G facilities includes critical needs such as roofing replacements, HVAC distribution and controls replacements, electrical system modernization, exterior building envelope improvements, and plumbing fixture replacements. These conditions affect multiple buildings on the main campus and the Health Science Center campus.

Project Information

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	Other
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 8,469,500
Permanent University Fund Bonds	\$ 8,469,500

Project Schedule

BOR CIP Approval	05/20/2026
BOR/Chancellor DD Approval	05/30/2026
Issue NTP - Construction	07/30/2026
Achieve Substantial Completion	07/30/2029
Achieve Operational Occupancy	07/30/2026
Achieve Final Completion	08/01/2029

The University of Texas System

Individual Project Summary

801-1346 Medical Education Building

The University of Texas Health Science Center at Tyler

Project Description

The MEB project will provide interdisciplinary education for undergraduate and graduate medical students to aid in the medical education program expansion throughout U. T. Health East Texas. The project consists of the Medical Education Building, structured parking totaling 953 spaces, a central utility plant and a sky bridge for connection to the U. T. Health East Texas Hospital. The MEB includes clinical spaces for patient care including women's imaging, women's health, diagnostic center, orthopedics and sports medicine, pulmonary, and a surgery center to support medical residents in the graduate medical education programs. Undergraduate medical education spaces include learning studios, anatomy labs, study spaces, conference rooms, offices, skills training and simulation centers.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 247,568 ASF: 152,081
Project Advocate:	Dr. Julie Philley
Management Type:	OCP Managed
Architecture Firm:	Fitzpatrick/Gensler
Construction Firm:	Skanska/HGR

Project Funding

Total Project Cost:	\$ 311,265,320
Permanent University Fund Bonds	\$ 183,265,320
Revenue Financing System Bonds	\$ 80,000,000
Capital Construction Assistance Projects	\$ 48,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	11/17/2022
Issue NTP - Construction	12/21/2022
Achieve Substantial Completion	10/30/2026
Achieve Operational Occupancy	10/30/2026
Achieve Final Completion	11/30/2026

The University of Texas System

FY 2027-2032 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT System																
<i>Currently in CIP</i>																
101-1543 Laredo Multipurpose Building	61.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	61.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT System	61.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UT System

Currently in CIP

101-1543 Laredo Multipurpose Building

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
OCP	08/22/2025	05/21/2026	06/01/2026	03/01/2028	04/01/2028	03/01/2028	05/01/2028

The University of Texas System

Individual Project Summary

101-1543 Laredo Multipurpose Building

The University of Texas System

Project Description

The Laredo Multipurpose Building will be a three-level structure of approximately 57,469 GSF. The Multipurpose Building aims to accommodate the growth in existing academic programs as well as incoming programs. Levels one and two will consist of programmatic spaces such as classrooms, collaboration spaces, breakout/huddle spaces, small and large conference rooms, student lounges, dental labs for the dental hygiene program, medical labs for the incoming Medical Laboratory Science program, simulation labs, flex labs, faculty offices, a large multi-use lobby and support spaces. The third floor will serve as shell space and will include dedicated spaces for future restrooms, electrical room, intermediate distribution frame (IDF) room, and custodial closets. Additionally, the third-floor shell space will have climate control to temper the space, main water and sewer connections, and main electrical infrastructure.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 57,469 ASF: 22,750
Project Advocate:	Sean Griffin
Management Type:	OCP Managed
Architecture Firm:	Alta Architects
Construction Firm:	Joeris General Contractors

Project Funding

Total Project Cost:	\$ 61,000,000
Permanent University Fund Bonds	\$ 61,000,000

Project Schedule

BOR CIP Approval	08/22/2025
BOR/Chancellor DD Approval	05/21/2026
Issue NTP - Construction	06/01/2026
Achieve Substantial Completion	03/01/2028
Achieve Operational Occupancy	03/01/2028
Achieve Final Completion	04/01/2028