



2016

FAST FACTS

WINTER EDITION, FEB 2017

THE UNIVERSITY *of* TEXAS SYSTEM
FOURTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

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Driving Success



221K
STUDENTS ENROLLED



55K
DEGREES AWARDED



\$2.6B
IN RESEARCH



145
MEMBERS IN
NATIONAL ACADEMIES



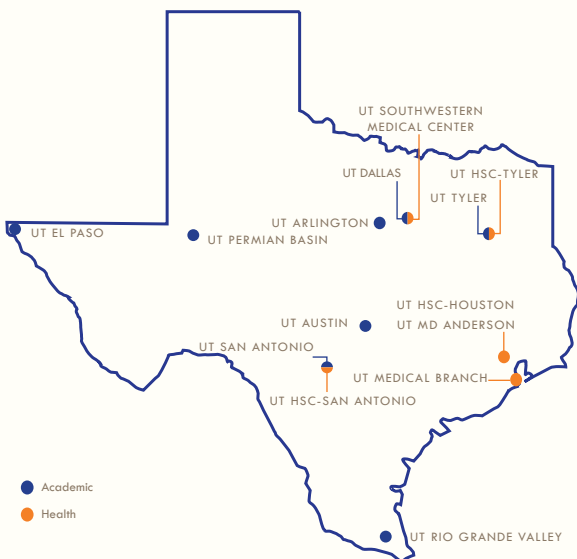
\$17.9B
OPERATING BUDGET



7.4M
OUTPATIENT VISITS



100K
EMPLOYEES IN TX



The University of Texas System Mission

The mission of the University of Texas System is to improve the human condition in Texas, our nation and the world.

The System will use its size, diversity, and quality to advance education, push the bounds of discovery, enhance population health, build stronger communities, and shape public policy for the common good. Producing high quality human capital with a sense of service and the ability to lead, we will pursue solutions to the problems of our state, our nation and our world.

We are a state university system with global impact

This Mission Statement recognizes that UT System's responsibility goes well beyond higher education, research and health care. We have an obligation to improve all aspects of the lives of our citizens—not just their knowledge base and their health needs, but the impact they have on their families, their communities and our nation. We have an obligation to search and find answers to every question that confronts and confounds our society. We have an obligation first and foremost to the State of Texas—but in meeting that obligation, we will affect the people of the world. That is what great university systems do.

Bold initiatives—Quantum Leaps—will galvanize the UT System mission

The Texas Prospect Initiative • The American Leadership Program • Win the Talent War • Enhancing Fairness and Opportunity • The UT Health Care Enterprise • Leading the Brain Health Revolution • The UT Network for National Security • UT System Expansion in Houston

A culture of quality and dedication is defined in our Ethos, a set of values that describes our commitment to Texas: *We build and sustain Texas' finest institutions of higher education and health care. Our priority is to the students and the patients in our care. We are unyielding in our drive to advance student success, innovation and the well-being of the citizens of Texas. We communicate in all directions and with the utmost transparency, so that the members of the System and those outside the organization see and understand all that we are doing. We build trust through our actions—personal and professional; our credibility is our greatest asset. Our actions are moral, legal and ethical, and we hold ourselves accountable when we fail to achieve this standard. We will be known as the most innovative, responsive and dedicated public university system in the nation.*

To read more about The UT System Mission and Quantum Leaps, visit utsystem.edu/quantum-leaps-site or request a printed copy by emailing utsystemnews@utsystem.edu.

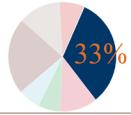
Enrollment Fall 2015 & Degrees AY 2014-15

	Undergrad & Post-Bacc	Graduate & Professional	Total
Enrollment	167,028	54,309	221,337
% Minority	66.3%	35.3%	58.7%
# Degrees	35,263	19,268	54,531

enrollment



UT System enrolls **1/3** of the students in public academic institutions in Texas higher education systems



STUDENTS, FACULTY & STAFF

	Personnel Headcount ¹ Fall 2015	Faculty (All Ranks) ² Fall 2015	Student Enrollment Headcount Fall 2015	% Change Enrollment from Prior Year ⁴
<i>Academic</i>				
UTA	2,751	1,537	37,008	6.1%
UT Austin	11,645	3,385	50,950	- 0.7
UTD	3,583	1,220	24,554	6.3
UTEP	2,583	1,235	23,308	1.2
UTPB	341	276	5,937	6.8
UTRGV ³	2,144	1,277	28,584	n/a
UTSA	3,486	1,383	28,787	0.6
UTT	1,011	491	8,500	5.8
Subtotal	27,544	10,804	207,628	2.0%
<i>Health</i>				
UTSWMC	12,694	2,362	2,262	- 2.1%
UTMB	10,426	1,180	3,169	- 1.3
UTHSCH	5,076	1,941	4,811	5.6
UTHSCSA	3,774	1,601	3,130	- 0.5
UTMDA	18,593	2,322	320	5.6
UTHSCT ⁵	1,120	112	17	-10.5
Subtotal	51,683	9,518	13,709	1.2%
System Admin	763	n/a	n/a	n/a
Total	79,990	20,322	221,337	1.9%

- 1 Includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants and support staff. Does not include faculty or 23,976 student employees.
- 2 Includes all ranks of faculty but excludes student employees such as teaching assistants. UT Rio Grande Valley admitted its first cohort of students in fall 2015.
- 3 Percent change in enrollment at the subtotal and total level are based on 2014 data, which includes the now-closed UT Brownsville and UT Pan American campuses, and 2015 data, which includes the new UTRGV campus.
- 4 UTHSCT admitted their first cohort of six students in fall 2012.

STUDENT ETHNICITY & RACE, FALL 2015

	Hispanic	African-American ¹	White	Asian-American	International	Other ² & Unknown
<i>Academic</i>						
UTA	23.3%	14.7%	35.8%	10.4%	12.7%	3.0%
UT Austin	20.3	4.6	45.1	18.2	7.8	3.9
UTD	13.0	5.6	32.0	21.2	23.7	4.4
UTEP	79.9	3.1	8.0	1.1	6.8	1.1
UTPB	49.0	4.0	33.1	2.4	1.4	9.9
UTRGV	88.8	0.8	3.7	1.5	3.4	1.9
UTSA	50.1	9.6	26.8	5.5	5.1	2.9
UTT	15.4	11.5	57.9	3.6	3.9	7.8
Subtotal	40.8 %	6.8 %	29.7 %	10.1 %	9.1 %	3.4 %
<i>Health</i>						
UTSWMC	7.7%	2.6%	35.1%	17.4%	27.9%	9.3%
UTMB	16.7	10.6	46.7	16.3	3.9	5.8
UTHSCH	16.3	9.2	38.7	15.8	11.8	8.3
UTHSCSA	28.6	5.3	42.8	12.3	4.4	6.6
UTMDA	29.1	9.7	25.0	25.3	8.4	2.5
UTHSCT	5.9	17.6	58.8	11.8	0.0	5.9
Subtotal	18.0 %	7.5 %	40.6 %	15.6 %	10.9 %	7.4 %
Total	39.4 %	6.8 %	30.4 %	10.5 %	9.2 %	3.6 %

1 African-American includes "Multi-racial (including African-Am)."

2 Other includes Native American and "Multi-racial (excluding African-Am)."

NOTE: Hispanic is reported as an ethnicity category, separate from the other race categories. Race is reported for non-Hispanics only. For those with more than one reported race, multi-racial is separated into "Multi-racial (incl. African-Am)" when African-American and another race is selected and "Multi-racial (excl. African-Am)" for any combination of the other races. International is a separate category and is excluded from race/ethnicity breakouts.

SCIENCE, TECHNOLOGY,
ENGINEERING, & MATH DEGREES

*STEM Degrees as a Percent of Total Degrees Awarded by
UT Academic Institutions, AY 2013-14*

	UT System Academic #	UT System Academic %	All TX Public %	National Public %
Baccalaureate	7,721	24.0%	20.1 %	20.8%
Master's	2,816	22.4	18.6	18.9
Doctoral	779	50.8	46.3	46.7
Total	11,316	24.5 %	20.5 %	21.1 %

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences; and technology/technician-related fields such as electronic and computer engineering and environmental control technology.

FACULTY HONORS

Nobel laureates	7
Shaw laureates	1
Abel Prize	1
Japan Prize	2
Pulitzer Prize	2
Members of the Institute of Medicine	46
Members of the National Academy of Sciences	43
Members of the National Academy of Engineering	56
Members of the American Academy of Arts and Sciences	60
Members of the American Law Institute	35
Members of the American Academy of Nursing	57

TECHNOLOGY TRANSFER, FY 2015

New Invention Disclosures	874
U.S. Patents Issued	220
Licenses & Options Executed	252
Start-up Companies Formed	30
Total Gross Revenue Received from Intellectual Property (in millions)	\$62.7

PATIENT CARE PROVIDED BY FACULTY
AT UT HEALTH INSTITUTIONS, FY 2015

	Outpatient Visits	Hospital Days
UTSWMC	2,246,682	539,443
UTMB	943,490	144,129
UTHSCH	1,647,382	264,136
UTHSCSA	941,989	304,051
UTMDA	1,440,684	202,483
UTHSCT	144,146	14,005
Total	7,364,373	1,468,247

NOTE: Patient care provided at state-owned and affiliated facilities. It does not include correctional managed care off-site visits.

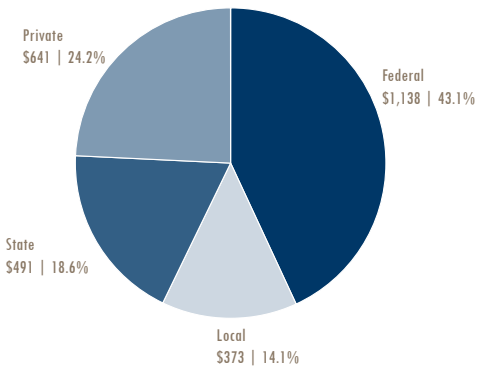


RESEARCH EXPENDITURES, FY 2015

	Federal Expenditures (in millions)	Total Expenditures (in millions)	% Change in Total Expenditures from FY 2014
<i>Academic</i>			
UTA	\$ 25.9	\$ 77.0	8.4%
UT Austin	346.2	615.8	11.9
UTD	31.1	98.6	- 1.2
UTEP	42.6	85.3	14.5
UTPB	0.6	2.0	48.2
UTRGV*	n/a	n/a	n/a
UTSA	23.1	51.1	13.0
UTT	0.3	1.6	14.6
Subtotal*	\$ 479.8	\$ 947.8	9.9%
<i>Health</i>			
UTSWMC	\$ 183.8	\$ 402.7	1.6%
UTMB	98.1	137.9	- 2.2
UTHSCH	125.9	220.4	- 0.4
UTHSCSA	85.9	141.3	- 1.8
UTMDA	161.2	780.6	6.0
UTHSCT	3.7	12.2	10.9
Subtotal	\$ 658.6	\$1,695.0	2.8%
Total*	\$1,138.3	\$2,642.8	5.2%

* UTRGV admitted its first cohort of students in fall 2015, and had no reported research expenditures for FY2015. The academic subtotal and the total include expenditures from the now-closed UT Brownsville (\$4.0M federal and \$5.8M total) and UT Pan American (\$6.1M federal and \$10.6M total).

RESEARCH FUNDING, FY 2015 (in millions)



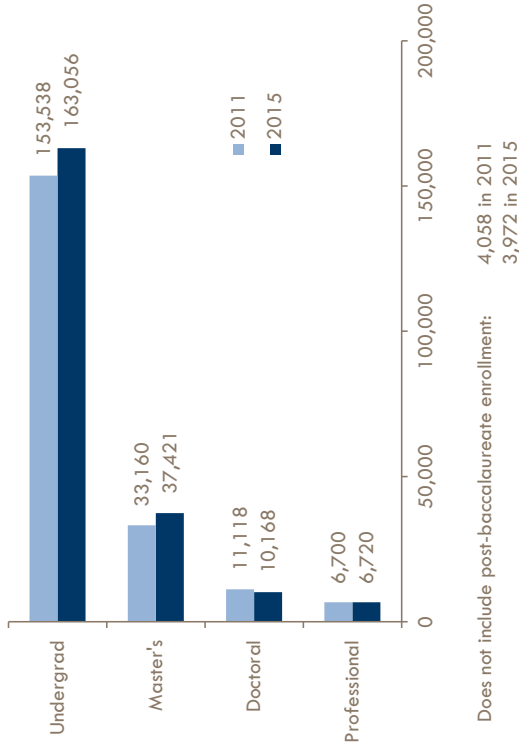
research expenditures by UT System

\$2.7 BILLION

#2 in the U.S. for higher education **#1** in TX

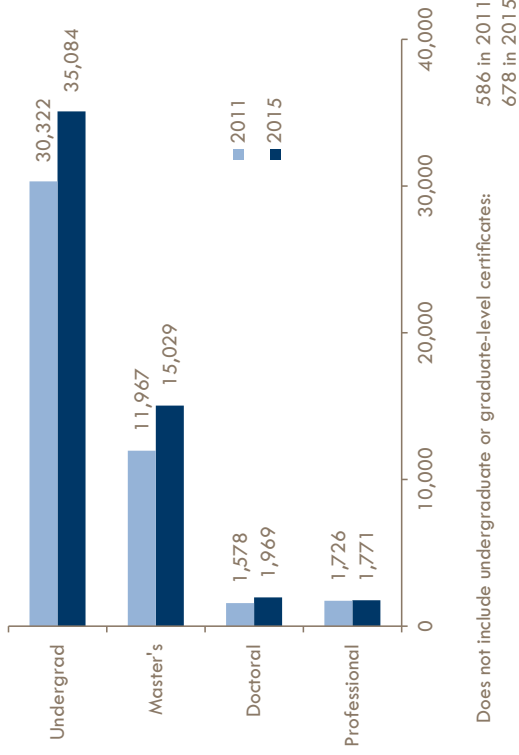
ENROLLMENT, FALL 2011 & FALL 2015

UT ACADEMIC AND HEALTH INSTITUTIONS

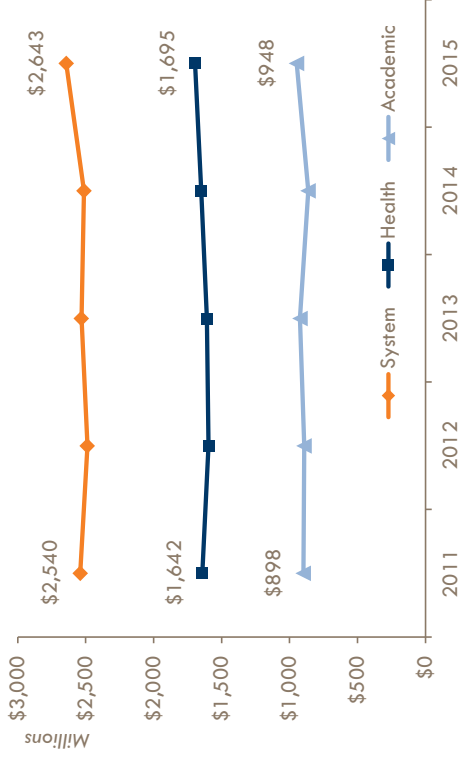


DEGREES BY LEVEL, 2011 & 2015

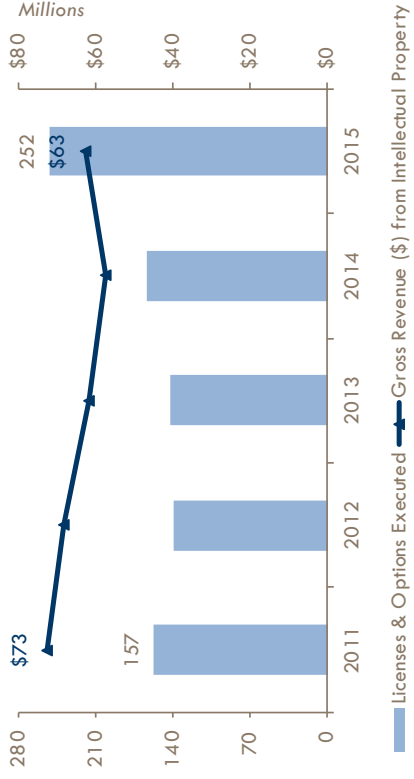
UT ACADEMIC AND HEALTH INSTITUTIONS



TOTAL RESEARCH EXPENDITURES, FY 2011 TO FY 2015
UT ACADEMIC AND HEALTH INSTITUTIONS



TECHNOLOGY TRANSFER ACTIVITIES, FY 2011 TO FY 2015
UT ACADEMIC AND HEALTH INSTITUTIONS

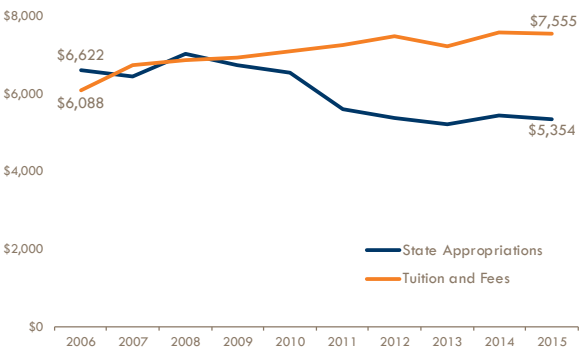


BUDGET

INSTITUTIONAL BUDGETS, FY 2017 *(in millions)*

	Total Budget Expenditures	From General Revenue	General Revenue as % of Total
<i>Academic</i>			
UTA	\$ 624.9	\$ 138.7	22.2%
UT Austin	2,835.2	350.3	12.4
UTD	619.7	119.0	19.2
UTEP	445.4	114.6	25.7
UTPB	81.7	38.3	46.9
UTRGV	508.2	158.1	31.1
UTSA	533.3	130.0	24.4
UTT	146.9	44.9	30.6
Subtotal	\$ 5,795.3	\$1,093.9	18.9%
<i>Health</i>			
UTSWMC	\$ 2,706.2	\$ 193.5	7.2%
UTMB	2,084.4	373.7	17.9
UTHSCH	1,498.7	215.0	14.3
UTHSCSA	804.3	175.6	21.8
UTMDA	4,483.4	207.8	4.6
UTHSCT	203.1	56.3	27.7
Subtotal	\$11,780.1	\$1,221.9	10.4%
System Admin	287.0	--	0.0
Total	\$17,862.4	\$2,315.8	13.0%

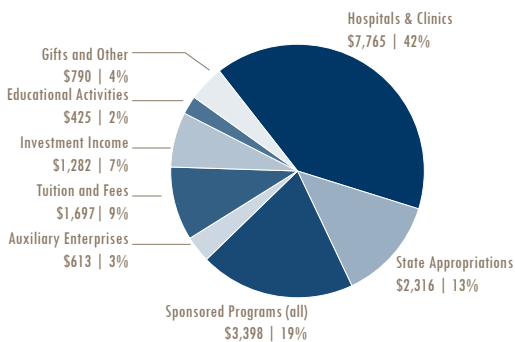
REVENUE TRENDS PER FTE STUDENT *(Academic)*



FTE: full-time equivalent

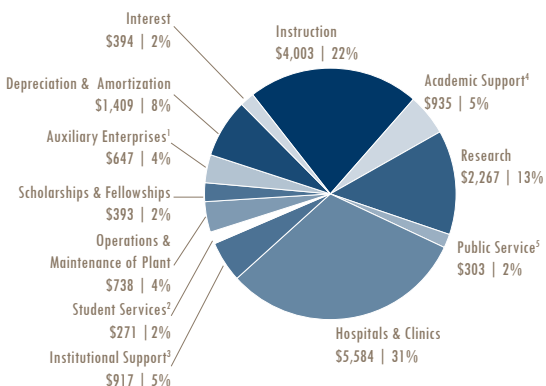
Notes: Adjusted for inflation using the Consumer Price Index (CPI-U) and FY 15 as the base year. Tuition & Fee Revenue does not include scholarship and fellowship discounts and waivers. Prior to FY 2015, UTPA (but not UTB) included. UTRGV included in FY 2015.

HOW THE BUDGET IS FUNDED,
FY 2017 (in millions)



Total: \$18.3 billion

HOW THE BUDGET IS SPENT,
FY 2017 (in millions)



Total: \$17.9 billion⁶

- Essentially self-supporting institution enterprises such as bookstores, dormitories or intercollegiate athletic programs.
- Admissions and registrar offices, as well as activities with the primary purpose of contributing to the emotional and physical well-being of students outside the context of formal instruction.
- Centralized executive-level activities concerned with institutional management and long-range planning.
- Support services for the primary missions of instruction, research and public service. Includes salaries, wages, academic administration and all other costs related to the retention, preservation and display of educational materials.
- Non-instructional services beneficial to individuals and groups external to the institutions.
- Capital purchases and debt principal repayments are uses of funds that are not part of the budgeted spending presented. When considered in combination with depreciation, a budget expense that does not actually use funds, these two items make up the difference in the totals for funding and spending above.

COSTS & FINANCIAL AID

Average annual net academic cost and average percent discount for full-time undergraduate students, AY 2014-15

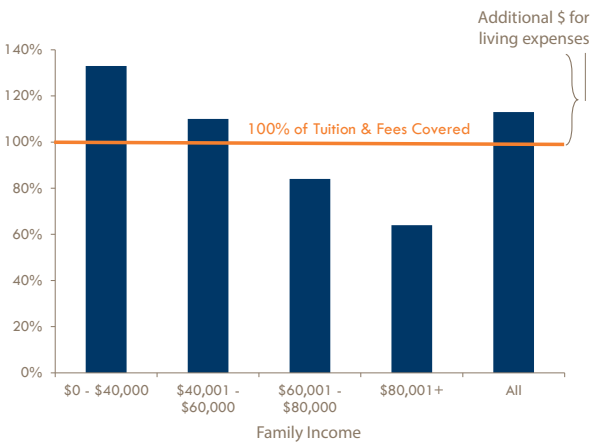
	Avg In-State Total Academic Cost ¹	% Receiving Need-Based Grant Aid	Avg % Discount	Avg Net Academic Cost ²	Avg % Discount
UTA	\$ 9,562	66.6%	71.5%	\$5,009	47.6%
UT Austin	9,810	34.8	92.2	6,659	32.1
UTD	11,806	48.1	73.9	7,610	35.5
UTEP	7,226	67.2	100.0	2,371	67.2
UTPB	6,770	45.0	94.1	3,903	42.3
UTSA	9,048	57.2	69.7	5,436	39.9
UTT	7,222	59.3	87.4	3,477	51.9
Average	\$ 8,806	52.8%	84.1%	\$4,994	43.3%

¹ Total academic cost represents the sum of all statutory tuition, designated tuition and board-authorized tuition (where applicable), along with mandatory fees, which now include college and course fees. Academic cost information is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters. Therefore, these figures represent costs for a total of 30 semester credit hours.

² The average net cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and dividing by the total number of students.

% OF TUITION & FEES COVERED BY GRANT AND SCHOLARSHIP AID, 2014

(full-time resident undergraduates at UT academic institutions)



Over 60% of UT System full-time undergraduates receive grant, scholarship or tuition waiver aid, and well over half of UT System undergraduates take out student loans.

On average, UT System baccalaureates have borrowed less than both the national and state averages.

With average loan payments of less than \$200 per month, the debt-to-income ratio of UT baccalaureates is 5.3% one year after graduation, well below the 9% threshold for moderately risky and even slightly below the 6% threshold that is considered cautious borrowing.

THE PERMANENT AND AVAILABLE UNIVERSITY FUNDS (PUF AND AUF)

Market Value of PUF Investments, 08-31-16	\$17.9 billion
Distribution to AUF (FY 16)	\$839.4 million (5%)

The 1876 Texas Constitution dedicated about 1 million acres of land to create the PUF. Through the dedication of additional land and the investment of revenue from mineral production on PUF land, the PUF now includes 2.1 million acres, primarily in West Texas, as well as \$17.5 billion in investments. The PUF benefits The University of Texas System and The Texas A&M University System.

The Constitution prescribes the management, investment and use of the PUF, including distributions to and use of the AUF.

The Constitution vests management authority of the PUF in the UT System Board of Regents, which contracts with The University of Texas Investment Management Company (UTIMCO) for investment services.

The Constitution allows distributions to the AUF from the total return on investment assets of the PUF. The target annual distribution rate is 4.75%, but may increase to 5% depending on investment performance. The Constitution requires the UT System Board of Regents to provide a stable stream of distributions while maintaining the purchasing power of PUF investments and AUF distributions. The distributions, plus surface income earned on PUF lands, are available for appropriation.

PUF lands produce two streams of income: one from mineral interests such as oil and gas and the other from surface interests such as grazing.

Income from the sale of PUF land and income from mineral interests such as bonuses, rentals and royalties must be added to the PUF and invested. Distributions from the PUF and income from surface interests are deposited in the AUF.

The UT System and the Texas A&M System may issue bonds for construction projects and other capital purposes in an amount not to exceed 20% and 10%, respectively, of the book value of the PUF.

The proceeds of PUF bonds may not be used for operational expenses or to support auxiliaries.

The Legislature appropriates the AUF, which the Constitution divides between the UT System (two-thirds) and the Texas A&M System (one-third). After debt service on PUF bonds, the remainder of the UT System's two-thirds share of the AUF is appropriated for support and maintenance of UT Austin and UT System Administration.

The Constitution does not permit use of the AUF for support and maintenance of other UT System institutions.

UT ACADEMIC INSTITUTIONS

UT Arlington Est. 1895, joined System 1965 President Vistasp M. Karbhari	(UTA) www.uta.edu
UT Austin Est. 1883, joined System 1883 President Gregory L. Fenves	www.utexas.edu
UT Dallas Est. 1961, joined System 1969 President Richard C. Benson	(UTD) www.utdallas.edu
UT El Paso Est. 1914, joined System 1919 President Diana S. Natalicio	(UTEP) www.utep.edu
UT Permian Basin Est. 1969, joined System 1969 President W. David Watts	(UTPB) www.utpb.edu
UT Rio Grande Valley Est. 2014, joined System 2014 President Guy Bailey	(UTRGV) www.utrgv.edu
UT San Antonio Est. 1969, joined System 1969 President Ricardo Romo	(UTSA) www.utsa.edu
UT Tyler Est. 1971, joined System 1979 President Michael V. Tidwell	(UTT) www.uttyler.edu

UT HEALTH INSTITUTIONS

UT Southwestern Medical Center Est. 1943, joined System 1949 President Daniel K. Podolsky	(UTSWMC) www.utsouthwestern.edu
UT Medical Branch - Galveston Est. 1891, joined System 1891 President David L. Callender	(UTMB) www.utmb.edu
UT Health Science Center - Houston Est. 1972, joined System 1972 President Giuseppe N. Colasurdo	(UTHSCH) www.uth.edu
UT Health Science Center - San Antonio Est. 1959, joined System 1959 President William L. Henrich	(UTHSCSA) www.uthscsa.edu
UT MD Anderson Cancer Center Est. 1941, joined System 1941 President Ronald DePinho	(UTMDA) www.mdanderson.org
UT Health Science Center - Tyler Est. 1947, joined System 1977 President Kirk A. Calhoun	(UTHSCT) www.uthealth.org

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