A Framework for Advancing Excellence throughout The University of Texas System: Action Plan
August 2012
Written report available online at www.utsystem.edu/framework.
Student Success and Access
Overarching Goals for Student Success and Access

1) Increasing the number of degrees conferred
2) Improving student access

- Improving four-year graduation rates
- Strengthening enrollment management plans
- Reducing financial impact on students and their families, while developing financial disclosure statements
Overarching Goals for Student Success and Access

1) Increasing the number of degrees conferred
2) Improving student access

- Setting tuition policies centered on student success
- Improving student advising
- Expanding blended and online learning
29,062
Undergrad degrees in 2012

38,128
Undergrad degrees by 2025

31.2%
Increase of undergrad degrees by 2025
U. T. Pan American: Four-Year Graduation Rates Performance Targets

Source: THECB (most recent data); IPEDS (BCG, Aspirational data); Calculations by The U. T. System Office of Strategic Initiatives.
Note: Targets are preliminary.

Top Aspirational Peers, 29%
2008: 12.7%
2011: 15.5%
2020 Goal: 27.3%
2025 Goal: 33.8%

Top Statistical Peers, 20%
2008: 15.5%
2015 Goal: 20.8%
Student Academic Advising
Havidán Rodríguez, Ph.D.
Provost and Vice President for Academic Affairs
The University of Texas-Pan American
Financial Information

• MyEdu
• Productivity Dashboard
• Task Force on Student Debt
Blended and Online Learning

- $50 million to support the new Institute for Transformational Learning
- Dr. Steven Mintz to become the first Executive Director on Sept. 1

U. T. Brownsville will join this fall

www.finishatut.org
U. T. Arlington: Institution's Cost to Degree
Source: Calculations by The U. T. System Office of Strategic Initiatives.

$37,000  $33,000  12%
2007  2011  Decrease

Student Access & Success
$10,000 Degrees
Faculty, Administrators, and Staff Excellence
Faculty Recruitment and Retention

• Allocated $20 million for the 2012 Science and Technology Acquisition and Retention (STARs) program
• Goal is to recruit nationally recognized faculty members
• Recruited 43 new STARs faculty members this year – 21 at our academic institutions and 22 at our health institutions
STARs – Return on Investment at Academic Institutions

$50 \text{ million} \quad \text{Invested since 2007} 

+ 

Research grants and matching funds from U. T. institutions 

= 

$417 \text{ million} \quad \text{R.O.I. in 2012}
Regents’ Outstanding Teaching Awards

- Authorized $20 million to recognize outstanding teaching by academic and health faculty members
- Awards are $25,000 each
Faculty Initiatives Completed

Strengthen annual faculty reviews
Post-tenure review
Improve teaching evaluations
Peer reviews
Conflict of Commitment policy, Conflict of Interest policy

Analytics
Incentive-base compensation plan *
Enhance roles of department chairs *
Research
Total Research Expenditures

$2.25\text{ billion} \quad 2009

$2.54\text{ billion} \quad 2011

11.4\% \quad \text{Growth Rate by 2013}
Horizon Fund Project

Cerevast Therapeutics, Inc: A life sciences company that plans to market an ultrasound device that will disrupt blood clots and restore blood flow in the vasculature of the brain after an acute stroke.
Chancellor’s Technology Commercialization Advisory Cabinet
Emerging Research Universities
U. T. Arlington
U. T. Dallas
U. T. El Paso
U. T. San Antonio
Research Universities and the Future of America

Report outlining 10 strategic actions the nation should take to preserve top-quality American research universities.
Productivity and Efficiency
Organizational Reviews

Plans to review each U. T. institution and the U. T. System Administration every five years to evaluate productivity and efficiency.
Space Utilization Efficiency Work Group

Criteria to monitor and improve how our classrooms, high-end research equipment, libraries, and administrative spaces are being used. An initial presentation is expected in early 2013.
Strategic Information Technology Infrastructure Investments
U. T. System Technology Plan

A technology roadmap to support research, education, patient care, operational functions, and blended and online learning for the next three to five years.
U. T. El Paso: Bachelor's Degree Production Targets
Source THECB (most recent data); IPEDS (BCG, Aspirational data); Calculations by The U. T. System Office of Strategic Initiatives. Note: Targets are preliminary.
Productivity Dashboard
https://data.utsystem.edu/
Enhance Philanthropic Success
Philanthropic Success

- Approved $10 million in funding for Strength in Numbers Initiative
- Philanthropic business plans completed for all 15 institutions
- U. T. institutions raised more than $1 billion – one of the best fundraising years in the history of the U. T. System
Ph.D. Programs
The Health of Texas
# TIME Pilot Projects

## A-PRIME
**Accelerated, Professional, Integrated Medical Education**
- U.T. Brownsville
- U.T. El Paso
- U.T. Pan American
- U.T. Health Science Center - Houston
- U.T. Medical Branch Galveston
- **On schedule**

## FAME
**Facilitated Acceptance to Medical Education**
- U.T. San Antonio
- U.T. Health Science Center - San Antonio
- **On schedule**

## PACT
**Partnership in Advanced Clinical Training**
- U.T. Dallas
- U.T. Southwestern Medical School
- **Ahead of schedule**

## SHAPE
**Southwestern, Houston, Austin Partnership in Education**
- U.T. Austin
- U.T. Medical School-Houston
- U.T. Southwestern Medical School
- **Ahead of schedule**
Path Toward Medical Schools in Austin and the Lower Rio Grande Valley
Systems Engineering to Improve Patient Safety and Quality

Victoria Jordan, Ph.D., M.B.A., M.S.
Director, Quality Measurement & Engineering
Office of Performance Improvement
U. T. M. D. Anderson Cancer Center
Expanding Educational and Health Opportunities in South Texas
Vista Summits

Third Vista Summit will take place November 2012 in Edinburg.
UTeach

• Provides curricula, technical support, and training for teachers in STEM fields
• First class of students will start Fall 2012 – 70 students enrolled at U. T. Pan American and 52 students at U. T. Brownsville, with many more on a waiting list
Simulated Teaching Hospital
South Texas Research Network in Obesity and Diabetes
Clinical research units that focus on biomedical research at Laredo, Harlingen, Edinburg, and Brownsville.
Expand STARs for South Texas

• Use STARs funding for STEM teachers and researchers in South Texas and the Lower Rio Grande Valley

• U. T. Brownsville and U. T. Pan American approved to recruit 8 STARs faculty members
U. T. Brownsville

Movement toward establishing U. T. Brownsville as a comprehensive four-year university.
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