

The University of Texas at Austin
Expenditures by Category
For the Fiscal Year Ended August 31, 2014

Expense Category	Code	Code Description	Amount
Salaries and Wages	1369	DISTRIB WAGES-MONTHLY	(40,345,584.00)
Salaries and Wages	1368	DISTRIB WAGES-WEEKLY	(916,474.60)
Salaries and Wages	1155	TUITION ASSISTANCE	1,500.00
Salaries and Wages	1129	STATE WORKSTUDY 70/ O	1,746.92
Salaries and Wages	1198	PR YEAR SALARY	1,875.00
Salaries and Wages	1127	INST WKSTUDY OVR AWARD	9,157.43
Salaries and Wages	1137	HAZARDOUS DUTY PAY	58,817.02
Salaries and Wages	1139	TERM PAY-DEATH BENEFIT	70,896.90
Salaries and Wages	1126	INSTITUTIONAL WKSTUDY	78,089.77
Salaries and Wages	1128	FEDERAL WORKSTUDY 70 O	137,992.37
Salaries and Wages	1132	SAL/WAGES-WORK STUDY-S	347,004.72
Salaries and Wages	1280	EMPL MOVING EXP-TAXABL	720,297.16
Salaries and Wages	1124	TUITION REMISSION	899,022.15
Salaries and Wages	1134	UNIV SALARY SUPPLEMENT	1,380,713.98
Salaries and Wages	1144	COMMUNICATION DEVICE	1,809,220.00
Salaries and Wages	1131	SAL/WAGES-WORK STUDY-F	2,005,707.37
Salaries and Wages	1102	SAL/WAGES-EXTENS INSTR	2,713,348.00
Salaries and Wages	1147	ONE-TIME MERIT INCREAS	4,365,160.00
Salaries and Wages	1136	OVERTIME PAY	4,630,556.18
Salaries and Wages	1104	SAL/WAG-ELEM TEACHER	4,933,834.00
Salaries and Wages	1143	MISC TAXABLE PAYMENT	6,668,440.18
Salaries and Wages	1105	SAL/WAGES-ASST INST	7,628,425.00
Salaries and Wages	1135	LONGEVITY PAY	10,493,836.63
Salaries and Wages	1133	CONSLT PD THRU PAYROLL	12,147,648.53
Salaries and Wages	1371	DISTR FD WORKSTUDY EXP	12,477,732.90
Salaries and Wages	1108	SAL/WAG-STDNT NON-ACAD	16,338,934.74
Salaries and Wages	1125	SALARIES & WAGES TA	36,607,450.00
Salaries and Wages	1130	SAL/WAGES-STUDENT	53,779,248.28
Salaries and Wages	1115	SAL/WAGES-RESEARCH	69,016,078.96
Salaries and Wages	1122	SAL&WAG-ADMIN CLASS	73,147,777.92
Salaries and Wages	1110	SAL/WAGES-ADMIN	187,869,884.83
Salaries and Wages	1120	SAL/WAGES-CLASS	280,402,230.23
Salaries and Wages	1101	SAL/WAGES-FACULTY	357,882,606.56
Salaries and Wages Total			\$ 1,107,363,175.13
Payroll Related Costs	1900	ELIM SC EXP-BENEFITS	(12,116,133.96)
Payroll Related Costs	1190	VSL ACCRUAL	(5,084.44)
Payroll Related Costs	1167	SUPPL PREM SH-RETIREE	15,224.10
Payroll Related Costs	1194	FRINGE RESTATEMENT	90,095.14
Payroll Related Costs	1146	RETURN-TO-WORK RETIREE	228,570.15
Payroll Related Costs	1185	WORKER'S COMPENSATION	608,977.36
Payroll Related Costs	1180	UNEMPLOYMENT COMPEN	1,528,869.05
Payroll Related Costs	1199	PR YEAR FRINGES	3,266,454.30
Payroll Related Costs	1191	DEPT VSL POOL	6,711,638.75
Payroll Related Costs	1138	TERM PAY-VACATION	10,979,060.71
Payroll Related Costs	1165	SUPPL PREM SH-ACTIVE	19,372,375.83
Payroll Related Costs	1196	ORP MATCHING	30,720,056.71
Payroll Related Costs	1173	PREMIUM SHR-RETIREE	32,894,269.24
Payroll Related Costs	1195	TEACHER RETIR MATCH	37,254,930.80
Payroll Related Costs	1176	OASI-EMPLOYER'S MATCH	64,528,784.23
Payroll Related Costs	1170	PREMIUM SHARING-ACTIVE	97,944,692.09

Expense Category	Code	Code Description	Amount
Payroll Related Costs Total			\$ 294,022,780.06
Cost of Goods Sold	1912	ELIM SC EXPENSE-COGS	(3,326,398.63)
Cost of Goods Sold	1465	ALCOHOL BEV-FOR RESALE	365,025.47
Cost of Goods Sold	1466	FOOD - FOR RESALE	11,484,297.75
Cost of Goods Sold	1467	MERCHANDISE FOR RESALE	14,084,167.49
Cost of Goods Sold Total			\$ 22,607,092.08
Professional Fees and Service	1901	ELIM SC EXP-PROF FEES	(1,360,060.22)
Professional Fees and Service	1261	TRAV-NONRES ALIEN NEMP	1,079.00
Professional Fees and Service	1336	VETERINARY SERVICES	75,016.62
Professional Fees and Service	1333	FIN & ACCT SERVICES	270,031.23
Professional Fees and Service	1306	COMPUTER PROGRAMMING	362,014.38
Professional Fees and Service	1330	CONSULTANTS-IT (COMP)	809,961.88
Professional Fees and Service	1335	MEDICAL SERVICES	1,802,537.05
Professional Fees and Service	1339	ARCH/ENGR SERVICES	1,827,775.07
Professional Fees and Service	1331	CONSULTANTS-OTHER	1,874,387.31
Professional Fees and Service	1332	EDUCATIONAL/TRAINING	2,217,058.55
Professional Fees and Service	1337	LECTURERS FEES	3,082,454.94
Professional Fees and Service	1338	INVESTMENT COUNSELING	4,860,642.10
Professional Fees and Service	1756	LEGAL SERVICES	5,902,579.42
Professional Fees and Service	1317	OTHER PROF SERVICES	8,558,807.32
Professional Fees and Service	1260	TRAVEL-NON-EMPLOYEE	10,153,459.17
Professional Fees and Services Total			\$ 40,437,743.82
Other Contracted Services	1902	ELIM SC EXPENSE-OCS	(4,860,612.10)
Other Contracted Services	1316	CRIMINAL INVESTIGATION	49.45
Other Contracted Services	1322	APPRAISAL SERVICES	46,550.00
Other Contracted Services	1307	DATA PROCESSING SERV	125,890.12
Other Contracted Services	1305	DESIGN SERVICES	952,501.12
Other Contracted Services	1303	HAZARDOUS WASTE DISPOS	961,330.60
Other Contracted Services	1342	PURCHASE TEMP SERVICES	1,147,306.74
Other Contracted Services	1318	TEMPORARY SUPPORT SERV	2,783,080.84
Other Contracted Services	1314	FREIGHT/DELIVERY SERV	3,655,500.42
Other Contracted Services	1312	CLEANING SERVICES	4,201,669.60
Other Contracted Services	1366	TEMPORARY SERV - OHR	4,231,473.65
Other Contracted Services	1313	ADVERTISING SERVICES	4,918,532.33
Other Contracted Services	1341	PERFORMERS FEES	13,516,348.39
Other Contracted Services	1328	PASSTHROUGH-OTHER	44,768,992.31
Other Contracted Services	1319	CONTRCT SVCS-PURCHASED	63,049,120.47
Other Contracted Services Total			\$ 139,497,733.94
Travel	1903	ELIM SC EXP-TRAVEL	(261,593.46)
Travel	1203	TRAVEL-FLAT PER DIEM	179.68
Travel	1290	TRAV-FTG CHILDCR TAXAB	3,844.15
Travel	1241	TRVL APT/HOUSE RENTAL	6,551.48
Travel	1209	TRAVEL-PRKG FEE-IN/ST	149,670.55
Travel	1222	TRAVEL-OUT OF STATE ML	174,320.37
Travel	1229	TRAVEL-PRKG FEE-OUT/ST	269,512.95
Travel	1205	TRAVEL-INCIDENTAL EXP	290,610.70
Travel	1270	TRAVEL-PROSPECTIVE EMP	708,945.01
Travel	1206	TRAVEL-MEALS & LODGING	821,379.43
Travel	1225	TRAVEL-INCIDENTAL EXP	963,464.58
Travel	1202	TRAVEL-IN-STATE MILEAG	1,145,365.39

Expense Category	Code	Code Description	Amount
Travel	1251	ATHLETIC GEN TRAVEL	1,179,104.77
Travel	1252	ATHLETIC RECRUITMENT	1,202,032.49
Travel	1226	TRAVEL-MEALS&LOD-ALLOW	1,207,399.04
Travel	1204	TRAVEL-ACT EXP-OVERNT	1,430,501.40
Travel	1201	TRAVEL-PUBLIC TRANS	1,441,756.20
Travel	1265	TRAVEL-STUDENT NON EMP	3,633,035.08
Travel	1224	TRAVEL-ACT EXP-OVERNT	5,650,731.91
Travel	1240	TRAVEL-FOREIGN	7,497,433.18
Travel	1221	TRAVEL-PUB TRANS FARE	7,805,744.90
Travel	1250	ATHLETIC TEAM TRAVEL	8,702,499.52

Travel Total \$ **44,022,489.32**

Materials and Supplies	1904	ELIM SC EXPENSE-M&S	(12,205,617.47)
Materials and Supplies	1832	FABRICATION OF EQUIPME	(392,380.22)
Materials and Supplies	1819	BUILDING-NON CAPITAL	1,260.00
Materials and Supplies	1431	FUELS & LUBR-AIRCRAFT	2,338.40
Materials and Supplies	1406	CHPC - SUPPLIES	19,105.60
Materials and Supplies	1416	FOOD SERVICE UTENSILS	58,881.72
Materials and Supplies	1857	ARTIFACT/ENDOWED AWARD	70,147.26
Materials and Supplies	1450	PLANTS	120,319.20
Materials and Supplies	1452	ROADWAYS,SUPPLIES & MA	133,764.87
Materials and Supplies	1791	SECURITY CHGS-PURCHASE	156,722.74
Materials and Supplies	1417	ANIMALS	382,968.63
Materials and Supplies	1837	FURN & EQUIP - CONTROL	706,523.12
Materials and Supplies	1451	FARM,RANCH,NURSERY SUP	727,034.43
Materials and Supplies	1407	SUBSCRIPTIONS,PERIOD	971,020.46
Materials and Supplies	1425	MEDICAL SUPPLIES	1,064,521.56
Materials and Supplies	1430	FUELS & LUBRICANTS-OTH	1,665,904.64
Materials and Supplies	1403	CONSUMABLE SUP-FABRIC	1,889,031.38
Materials and Supplies	1415	FOOD FOR EDUC OR RESEA	1,950,138.70
Materials and Supplies	1315	POSTAL SERVICES	2,198,099.37
Materials and Supplies	1866	TELECOMM EQUIPMENT-EXP	2,844,788.56
Materials and Supplies	1788	TELECOM-MATERIAL	2,931,719.56
Materials and Supplies	1409	BOOKS & REF MATERIAL	3,021,724.65
Materials and Supplies	1401	CONSUM OFF/CMPTR SUPPL	4,020,771.79
Materials and Supplies	1440	PARTS-FURN & EQUIP	4,187,921.94
Materials and Supplies	1443	HARDWARE & MATERIALS	5,125,327.32
Materials and Supplies	1420	CHEMICALS & GASES	7,138,559.69
Materials and Supplies	1846	COMP EQUIP - EXPENSED	7,923,905.87
Materials and Supplies	1847	COMP EQUIP - CONTROL	8,929,341.83
Materials and Supplies	1842	COMP SOFTWARE-EXPENSED	11,950,226.95
Materials and Supplies	1405	COMPUTAT'N CTR SUP/SVC	12,215,776.54
Materials and Supplies	1402	CONSUM SUPPL NON-OFFIC	15,847,794.81
Materials and Supplies	1836	FURN & EQUIP - EXPENSE	24,362,987.47

Materials and Supplies Total \$ **110,020,631.37**

Utilities	1905	ELIM SC EXP-UTILITIES	(20,414,936.11)
Utilities	1769	PURCH RECLAIMED WATER	455.14
Utilities	1768	DEIONIZED WATER	3,495.41
Utilities	1763	BUTANE	16,733.63
Utilities	1764	PURCHASED STEAM	22,965.28
Utilities	1774	OTHER UTILITIES	27,513.88
Utilities	1770	PURCHASE CHILLED WATER	558,052.37
Utilities	1767	WATER-UTILITIES ONLY	8,983,603.69
Utilities	1761	PURCHASED ELECTRICITY	10,471,579.38

Expense Category	Code	Code Description	Amount
Utilities	1760	GENERATED ELECTRICITY	13,364,672.68
Utilities	1762	NATURAL & LP GAS	20,554,231.28
Utilities	1766	GENERATED CHILL WATER	23,747,460.29
Utilities	1765	GENERATED STEAM	35,036,195.94
Utilities Total			\$ 92,372,022.86
Telecomm	1906	ELIM SC EXP-TELECOM	(4,621,201.38)
Telecomm	1796	CABLING	1,227.80
Telecomm	1794	MEDIA CHGS-PURCHASES	8,198.82
Telecomm	1798	TOLL FREE SERVICE	12,875.01
Telecomm	1351	COMPUTER TIME-COMP CNT	54,092.00
Telecomm	1780	TELECOMM-LONG DISTANCE	186,036.13
Telecomm	1352	ITS COMPUTER SERVICES	190,308.77
Telecomm	1797	CALLING CARDS	254,251.84
Telecomm	1790	TELECOMM-TEX-AN	278,341.89
Telecomm	1782	TELECOM-PHONE SERVICE	338,415.03
Telecomm	1785	TELECOMM-OTH SVC CHGS	832,582.71
Telecomm	1310	COMPUTER TIME-OTHER	1,292,030.99
Telecomm	1783	INTERNET SERVICE	3,363,844.38
Telecomm	1787	TELECOMM-RENTAL	3,690,145.07
Telecomm	1786	CABLING RECURR MAINT	4,678,949.50
Telecomm	1781	TELECOM-CARRIER CHARGE	5,179,880.50
Telecomm	1353	ITS CORE SERVICES	21,102,854.78
Telecomm	1789	TELECOM-SERVICE MISC	21,584,450.78
Telecomm Total			\$ 58,427,284.62
Repairs and Maintenance	1907	ELIM SC EXPENSE-R&M	(11,230,150.36)
Repairs and Maintenance	1485	MAINT/REPAIR-ROADS	31,276.01
Repairs and Maintenance	1792	SECURITY CHGS-INSTALL	396,671.47
Repairs and Maintenance	1795	MEDIA CHGS-INSTALL	478,125.10
Repairs and Maintenance	1784	TELECOM-LABOR	1,316,664.49
Repairs and Maintenance	1483	MAINT/REPAIR-GROUNDS	1,347,368.54
Repairs and Maintenance	1481	MAINT/REPAIR-COMPUTER	2,416,968.50
Repairs and Maintenance	1772	WASTE DISPOSAL	5,711,011.92
Repairs and Maintenance	1475	MAINT/REPAIR-FURN&EQUI	10,348,680.04
Repairs and Maintenance	1487	MAINT/REPAIR-SOFTWARE	17,974,077.55
Repairs and Maintenance	1479	MAINT/REPAIR-BUILDINGS	25,569,487.93
Repairs and Maintenance Total			\$ 54,360,181.19
Rentals and Leases	1908	ELIM SC EXPENSE-RENT	(1,107,322.63)
Rentals and Leases	1730	RENTAL OF MARINE EQUIP	(153,300.80)
Rentals and Leases	1843	LEASE/PURCH COMPUTER/E	235.00
Rentals and Leases	1733	RENTAL OF SVC BUILDING	5,536.00
Rentals and Leases	1833	LEASE/PURCH FURN/EQUIP	8,277.23
Rentals and Leases	1741	PTS PARKING EXCEPTIONS	18,301.50
Rentals and Leases	1722	RENTAL OF RADIO TOWERS	21,322.82
Rentals and Leases	1736	CHT OF AIRCFT-AIR PLBD	42,407.49
Rentals and Leases	1731	RENTAL OF LAND	69,561.00
Rentals and Leases	1725	RENTAL OF COMPUTER SFT	111,028.73
Rentals and Leases	1729	RENTAL OF AIRCRAFT	273,510.01
Rentals and Leases	1793	SECURITY CHGS-RECUR	306,885.32
Rentals and Leases	1724	RENTAL OF COMPUTER EQU	347,545.31
Rentals and Leases	1740	PTS PARKING CHARGES	355,502.84
Rentals and Leases	1728	RENTAL OF MOTOR VEHICL	829,764.93

Expense Category	Code	Code Description	Amount
Rentals and Leases	1735	RENTAL-BUILDING USE FE	835,816.47
Rentals and Leases	1727	RENTAL OF REFERENCE MT	1,199,241.93
Rentals and Leases	1726	RENTAL OF COPY MACHINE	2,787,101.16
Rentals and Leases	1723	RENTAL OF FURN & EQUIP	3,107,340.04
Rentals and Leases	1732	RENTAL OF OFFICE BLDG	3,570,338.13
Rentals and Leases	1734	RENTAL OF SPACE	6,502,094.54
Rentals and Leases Total			\$ 19,131,187.02
Printing and Reproduction	1357	PRINTING SVC USING INK	4,711,861.52
Printing and Reproduction	1304	COPYING SERVICES	5,266,995.80
Printing and Reproduction Total			\$ 9,978,857.32
Bad Debt Expense	1526	BAD DEBT EXP/MISC W/O	776,626.10
Bad Debt Expense Total			\$ 776,626.10
Scholarships and Fellowships	1608	SCHLSHPS TAX EXEMPT	1,208,074.36
Scholarships and Fellowships	1604	TUITION AND FEE EXEMPT	2,071,415.41
Scholarships and Fellowships	1601	SHOL/FELLOW-NON CITIZE	4,338,749.69
Scholarships and Fellowships	1605	TUITION CHARGES	31,584,747.13
Scholarships and Fellowships	1602	TUITION REDUCTION BENF	42,569,974.80
Scholarships and Fellowships	1600	SCHOL/FELLOW-CITIZENS	205,375,161.04
Scholarships and Fellowships Total			\$ 287,148,122.43
Depreciation and Amortizati	1699	AMORTIZATION EXPENSE	15,834,548.56
Depreciation and Amortizati	1698	DEPRECIATION	223,394,163.14
Depreciation and Amortization Total			\$ 239,228,711.70
Federal Sponsored Pass-Thrc	1325	OTHER CONTRACTED SVCS	6,420,658.49
Federal Sponsored Pass-Throughs Total			\$ 6,420,658.49
State Sponsored Pass-Throug	1346	PASSTHRU TO STATE AGCY	335,785.42
State Sponsored Pass-Throughs Total			\$ 335,785.42
Other Expenses	1552	INTL STUDENT HLTH INS	(2,856,269.00)
Other Expenses	1910	ELIM SC EXPENSE-OTHER	(1,930,398.48)
Other Expenses	1373	DISTRIBUTED FRINGES	(27,677.69)
Other Expenses	1570	BUSINESS INTERRUPT INS	(9,088.08)
Other Expenses	1565	MALPRACTICE LIAB INS	(280.00)
Other Expenses	1529	CASH SHORT	(88.64)
Other Expenses	1589	INSURANCE ADMIN FEE	15.00
Other Expenses	1710	SETTLEMENT OF EST FEES	22.25
Other Expenses	1521	ADJ INVENTORY OVERAGE	36.60
Other Expenses	1501	FEDERAL EXCISE TAX	105.94
Other Expenses	1610	COLLECTION AGENCY EX10	136.11
Other Expenses	1557	COMP PROP PROTECT PLAN	540.90
Other Expenses	1540	EMPLOYEE BONDS-NOTARY	741.94
Other Expenses	1611	OTHER COLLECTION COSTS	1,445.05
Other Expenses	1609	COLLECTION AGENCY FEE	1,684.20
Other Expenses	1504	PROPERTY TAXES	1,897.87
Other Expenses	1708	LATE PAYMENT PENALTY	3,050.26

Expense Category	Code	Code Description	Amount
Other Expenses	1503	MIX BEVERAGE SALES TAX	9,086.16
Other Expenses	1752	FILING FEES-DOCUMENTS	9,222.89
Other Expenses	1372	DISTRIBUTED ADMIN EXP	11,057.73
Other Expenses	1515	LICENSE FEE-ALCOHOL	11,236.00
Other Expenses	1709	PROMPT PMT INT PENALTY	12,645.48
Other Expenses	1502	ALCOHOL GROSS REC TAX	16,581.37
Other Expenses	1751	COURT COSTS	22,126.80
Other Expenses	1568	COMPREHENSIVE CRIME IN	27,633.70
Other Expenses	1560	LIABILITY INSURANCE	31,088.37
Other Expenses	1273	EDUCA ASSIST NONTAX	31,986.85
Other Expenses	1564	GENERAL LIABILITY INS	43,764.42
Other Expenses	1527	AWARDS-EMP (NON-CASH)	46,676.76
Other Expenses	1324	CONFER, WKSHP, SEM EXP	50,884.20
Other Expenses	1329	FLOWERS OTH-INDIVIDUAL	52,943.56
Other Expenses	1705	FINANCE CHARGES	83,818.24
Other Expenses	1327	BUSINESS MEETINGS EXP	88,167.85
Other Expenses	1563	DIRECTORS/OFFICER INS	98,594.01
Other Expenses	1311	EXPRESS SHIP-WRIT/PRT	127,510.69
Other Expenses	1536	COMPLIMENTARY TICKET	159,306.83
Other Expenses	1579	PREMIUMS-INSURANCE	160,417.64
Other Expenses	1510	DEMURRAGE (DETAIN CHG)	175,860.19
Other Expenses	1706	BANK SERVICE CHARGES	194,231.48
Other Expenses	1364	MILEAGE-UT VEHICLES	227,453.03
Other Expenses	1302	SOCIAL CLUB DUES-BUSIN	273,972.65
Other Expenses	1588	MISC INSURANCE EXPENSE	343,763.18
Other Expenses	1562	AUTO LIABILITY INSUR	350,605.43
Other Expenses	1514	TUITION REBATE	587,166.33
Other Expenses	1559	ACCIDENT INSURANCE	590,667.27
Other Expenses	1323	OFFICIAL OCCASIONS	612,031.97
Other Expenses	1340	PARTICIPANT FEE	647,488.55
Other Expenses	1561	HEALTH INSURANCE	682,808.75
Other Expenses	1535	CO-SPONSORSHIPS	795,137.11
Other Expenses	1550	MEDICAL EVAC INSURANCE	837,057.12
Other Expenses	1690	COPYRIGHT ROYALTIES	940,554.63
Other Expenses	1606	GRANTS-SR COLLEGES/UNV	1,176,779.71
Other Expenses	1525	OTHER EXPENSES	1,481,949.98
Other Expenses	1528	AWARDS-NON-EMPLOYEES	1,505,165.34
Other Expenses	1309	OFFICIAL STUDENT OCCAS	1,626,797.04
Other Expenses	1326	NRES SERV OUTSIDE US	1,633,789.45
Other Expenses	1355	ANIMAL RES. CTR CHARGE	1,706,887.20
Other Expenses	1523	ADMINISTRATIVE EXPENSE	1,927,310.28
Other Expenses	1551	HLTH/MED EXCAVATION	2,502,676.06
Other Expenses	1571	PROPERTY FLOATER INS	2,754,258.64
Other Expenses	1301	PROF MEMBERSHIP DUES	2,936,989.04
Other Expenses	1281	EMPL MOVING EXP-NONTAX	2,937,254.29
Other Expenses	1607	GRANTS-OTHER	4,029,685.22
Other Expenses	1275	REGISTRATION FEES-EMPL	5,772,035.94
Other Expenses	1524	DISC ON CREDIT CARDS	5,818,394.50
Other Expenses	1691	PATENT ROYALTIES	7,677,214.08
Other Expenses	1343	EDUC PROGRAM SUPPORT	9,305,862.38
Other Expenses	1753	FEES-OTHERS	10,673,545.17
Other Expenses	1522	ARL PDC/SERVICES-OTHER	15,592,297.33
Other Expenses	1347	OFFC OCC/CONF/BSNS MTG	22,047,306.11

Other Expenses Total **\$ 106,645,619.23**

Int Exp on Cap Asset Fin 1704 NOTE INT PD-OTHER 1,248,011.00

Expense Category	Code	Code Description	Amount
Int Exp on Cap Asset Fin Total			\$ 1,248,011.00
Other Nonoperating Expense	1755	TORT CL W/O LAWSUIT	15,175.43
Other Nonoperating Expense	1757	JGMNTS/STLMT/ATTY FEES	78,914.25
Other Nonoperating Expense	1750	JGMNTS/STLMT/OTH LEGAL	250,443.95
Other Nonoperating Expenses Total			\$ 344,533.63
Capital Asset Purchases	1875	ANIMALS-PURCHASE-CAP	13,900.00
Capital Asset Purchases	1820	BOATS	34,060.03
Capital Asset Purchases	1810	MOTOR VH-PASSENGER CAR	142,634.00
Capital Asset Purchases	1841	COMPUTER SOFTWARE-CAP	250,000.00
Capital Asset Purchases	1807	CONSTRUCTION OF ROADS	291,119.59
Capital Asset Purchases	1805	PURCHASE OF LAND	630,501.66
Capital Asset Purchases	1811	MOTOR VEHICLES - OTHER	740,122.50
Capital Asset Purchases	1860	TELECOMM EQUIPMENT-CAP	851,437.68
Capital Asset Purchases	1856	MUSEUM ARTIFACTS -	4,463,362.49
Capital Asset Purchases	1809	CAPITAL INTEREST BUILD	4,743,924.66
Capital Asset Purchases	1840	COMP EQUIP - CAPITAL	5,435,398.90
Capital Asset Purchases	1850	LIBRARY BOOKS & OTHER	7,752,682.62
Capital Asset Purchases	1844	CIP-FABRICTION OF EQPT	18,525,872.62
Capital Asset Purchases	1830	FURN & EQUIP - CAPITAL	21,485,359.74
Capital Asset Purchases	1806	CONSTRUCT/IMPR-GROUNDS	35,097,095.41
Capital Asset Purchases	1801	CONSTRUCTION OF BLDGS	66,797,808.73
Capital Asset Purchases	1803	REMODELING OF BLDG-UT	102,076,169.63
Capital Asset Purchases Total			\$ 269,331,450.26
Grand Total			\$ 2,903,720,696.99