DRAFT: Conceptual Diagram of Chancellor’s Productivity Framework for UT System

The UT Mission (what we do): education, research, healthcare, public service

**AREAS OF MISSION IMPACT**
*how what we do impacts Texas*

**Opportunity:** UT is committed to ensuring that Texas students have access to affordable, high-quality higher education that allows them to grow and thrive throughout their lives.

**Economic Prosperity:** UT fuels prosperity through producing degrees, affordable healthcare, actionable and relevant research, community engagement and partnerships, economic impact of employment and spending multipliers throughout Texas.

**Quality of Life:** UT improves the quality of life through a more educated population, high quality affordable healthcare, and high quality research and community service that provides meaningful solutions to everyday problems.

**Stewardship:** UT is dedicated to delivering opportunity, economic prosperity, and a higher quality of life in the most efficient and productive manner possible.

**System CORE Indicators of Productivity**
- Enrollment
- Degrees Awarded
- Graduation Rates
- Post-Graduation Success
- Research
- Faculty Workload
- Gross Revenue from IP
- Patient Care Revenue
- Affordability
- Cost per Degree
- Endowment

**Drill-Down Levels**

**Current Year**
- Performance for most recent year
- Includes averages and/or totals as appropriate

**Performance Benchmarks**
- Current year performance compared to appropriate benchmarks: Benchmark Comparison Group, Current Peers, State/National

**Trends Over Time**
- Combined academic institutions
- Or by mission group (Austin, ERU, CU) as appropriate
- At the campus level, showing trend over time

**Institutional Trends**
- Shows race/ethnicity breakdowns for appropriate metrics: Enrollment, Degrees, Graduation & Persistence, Affordability

**Closing the Gaps**
- Performance for most recent year
- Includes averages and/or totals as appropriate

**Institutional Profiles**

**Student Success (undergrad & graduate)**
- Degrees Produced Ratio
- Composite Graduation Rate
- Post-Graduation Success
- Industry Survey of Satisfaction
- Employment Commission (wage data)
- Time to Degree

**Faculty & Research**
- Faculty Teaching Load
- Academy Faculty Members
- Nobel Laureates
- Patents
- Funding per FTE
- Academic & Research Space Utilization
- Composite Financial Index

**Research & Tech Transfer**
- Federal Research Expenditures Ratio
- STEM Productivity
- Tech Transfer/Commercialization
- Administrative Costs
- Cost of Medical Education
- Healthcare Provided

**Affordability**
- Cost per Degree
- Endowment
- Average Faculty Salaries
- Average Research $ per Faculty

**Economic Impact/Productivity**
- Cost per Degree (Delta Cost)
- Medical Degrees (MDs) awarded
- Administrative Costs
- Average Research $ per Faculty

**Healthcare**
- Healthcare core indicator (pending)

**College/Department Profiles (Disciplines)**

**Student Success (undergrad & graduate)**
- Enrollment
- Breakdowns by Level, Gender, and Race/Ethnicity
- Retention
- Student/Faculty Ratio
- Licensure Pass Rates
- Degrees Awarded

**Faculty Quality**
- Average Starting Salaries of Graduates
- National Merit Scholars
- Time to Degree (Undergrad & Grad)
- % Employed After Graduation
- % Attending Graduate School or Post-doc

**Productivity**
- Total Revenue
- Total Expenses
- $ Spent on Students
- Average Faculty Salaries
- Average Research $ per Faculty
- Cost per Degree
- Administrative Costs
- Keep physicians in Texas
- Cost of Medical Education
- Affordable Health Care

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