



FAST FACTS 2012

An overview of statistics from across The University of Texas System

WWW.UTSYSTEM.EDU/FASTFACTS

THE 15 INSTITUTIONS of The University of Texas System bring transformative opportunities to Texas—opportunities for a quality education, better jobs, and research that yields life-changing technologies and life-saving medical treatments.

Investments in higher education undoubtedly benefit the student in terms of employment and income. But it is the cumulative effect of that individual impact that makes higher education such a powerful force for change. Taken together, our graduates create a highly educated workforce that attracts businesses, increases tax revenues, and raises the quality of life for the entire state.



THE UT SYSTEM ONLINE

UT System

www.utsystem.edu

Provides an overview of the UT System and the 15 UT institutions, with quick links to news highlights, program information and key initiatives.

UT System Productivity Dashboard

data.utsystem.edu

The new business intelligence system that includes publicly accessible, web-based applications for extracting and analyzing institutional data. Its purpose is to provide current data, trends over time, and comparative benchmarking across a variety of metrics. Follow on twitter @utfactsonline

Fast Facts online

www.utsystem.edu/fastfacts

Use the online version of Fast Facts to access and share information about the UT System from anywhere.

UT System News

www.utsystem.edu/news

Keep up with the latest news from UT System. Follow on twitter @utsystem

Finish@UT

www.finishatut.org

Finish@UT is a fully online, bachelor's degree completion program for individuals who have already completed their core credit hours. The program offers several fully online bachelor's degrees from accredited UT System institutions. Follow on twitter @FinishAtUT

Giving to the UT System

www.utsystem.edu/giving

Without the generous support of alumni and friends, the UT System's rich heritage of academic excellence would be impossible. Gifts to the UT System educate future leaders, improve health care in Texas and pioneer research innovations that ensure our state remains competitive in the 21st century.

UT System Blog

www.utsystem.edu/blog

Follow the blog to find out more about special initiatives, important meetings and events, and noteworthy happenings at UT System institutions across the state.

THE PERMANENT AND AVAILABLE UNIVERSITY FUNDS (PUF and AUF)

Market Value of PUF Investments,

08-31-11 \$12.7 billion

Distribution to AUF

(FY 11) \$506.4 million

The 1876 Texas Constitution dedicated about one million acres of land to create the PUF. Through the dedication of additional land and the investment of revenue from mineral production on PUF land, the PUF now includes 2.1 million acres, primarily in West Texas, as well as \$12.7 billion in investments. The PUF benefits The University of Texas System (except UTPA and UTB) and The Texas A&M University System.

STUDENTS, FACULTY & STAFF

	Personnel ¹ Headcount Fall 2011	Faculty ² (All Ranks) Fall 2011	Student Enrollment Fall 2011 Headcount	% Change Enrollment from Prior Year
<i>Academic Institutions</i>				
UTA	2,119	1,464	33,439	1.4%
UT Austin	11,006	3,280	51,112	-0.2
UTB	1,541	739	14,912 ³	-2.0
UTD	1,972	884	18,864	10.1
UTEP	1,802	1,183	22,582	2.4
UTPA	2,153	783	19,034	1.5
UTPB	230	206	3,831	-5.7
UTSA	3,313	1,472	30,968	2.3
UTT	575	398	6,628	2.8
Subtotal	24,711	10,409	201,370	1.7%
<i>Health Institutions</i>				
UTSWMC	8,712	2,146	2,456	-0.4%
UTMB	9,614	1,215	2,825	6.2
UTHSCH	3,458	1,538	4,600	2.6
UTHSCSA	4,039	1,696	3,294	0.7
UTMDA	16,425	2,007	316	27.4
UTHSCT ⁴	723	88	n/a	n/a
Subtotal	42,971	8,690	13,491	2.7%
<i>Administration</i>				
UT System Admin	561	n/a	n/a	n/a
Total	68,243	19,099	214,861	1.7%

- ¹ Preliminary 2011 numbers reported by institutions. Includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants and support staff. Does not include faculty or 21,316 student employees.
- ² Includes all ranks of faculty but excludes student employees such as teaching assistants.
- ³ Figures for UTB represent unduplicated enrollment at UTB and Texas Southmost College.
- ⁴ UTHSCT does not offer degree programs or enroll students.

STUDENT ETHNICITY & RACE FALL 2011

	Hispanic	African-American	White	Asian-American + Hawaiian/Pac Isl	Other**	Unknown	International
<i>Academic</i>							
UTA	19.2%	15.5%	43.3%	9.9%	1.8%	1.8%	8.5%
UT Austin	18.2	4.5	51.1	16.2	1.6	1.0	7.3
UTB	89.4	0.5	4.5	0.8	0.1	0.4	4.4
UTD	11.2	6.0	41.4	17.8	2.0	3.1	18.6
UTEP	77.5	2.9	9.3	1.2	0.4	1.3	7.4
UTPA	88.7	0.6	3.8	0.8	0.3	3.1	2.7
UTPB	40.7	5.1	48.9	2.6	1.5	0.7	0.4
UTSA	44.8	9.5	31.8	5.1	1.8	2.0	4.9
UTT	10.5	10.5	67.3	2.3	5.1	2.1	2.2
<i>Health</i>							
UTSWMC	9.1%	3.4%	39.3%	18.3%	0.7%	4.8%	24.3%
UTMB	14.2	10.1	44.7	14.3	0.6	16.1	***
UTHSCH	12.6	7.8	45.9	14.5	1.0	5.1	13.1
UTHSCSA	25.6	4.2	46.9	12.9	1.4	4.9	4.1
UTMDA	19.0	13.3	32.3	25.0	0.6	3.2	6.6
Total	39.0%	6.6%	34.5%	9.0%	1.4%	2.1%	7.4%

- Four institutions in the top 10 (six in top 50) for baccalaureate degrees in all disciplines to Hispanics. UT institutions ranked in the top 10 for bachelor's degrees to Hispanics in subjects such as accounting, biological/biomedical sciences, business, computer science, engineering, English, finance, health professions, math, nursing, physical sciences, psychology, and social sciences.
- Six institutions in top 100 (five in top 50, two in top 10) for master's degrees in all disciplines to Hispanics. UT institutions ranked in the top 10 for master's degrees to Hispanics in subjects such as accounting, allied health, biological/biomedical sciences, education, engineering, English, health professions, math, nursing, physical sciences, public health and therapeutic professions.
- Five institutions in top 100 (two in top 50, one in top 10) for doctoral degrees to Hispanics in all disciplines. UT institutions ranked in the top 10 for doctoral degrees to Hispanics in subjects such as biological/biomedical sciences, education, engineering, health professions, math, physical sciences, psychology, and social sciences.
- Five institutions in top 50 (two in top 10) for first professional degrees to Hispanics in all disciplines. UT Austin was 3rd in law and pharmacy.

Effective fall 2010, federal reporting of race/ethnicity categories was revised to include a two-question format: 1) ethnicity (Hispanic or non-Hispanic); and 2) race (African-American, White, Asian-American, Hawaiian/Pacific Islander, Native American), which is reported for non-Hispanics only. More than one race may be selected. International is a separate category and is excluded from race/ethnicity breakdowns.

*African-American includes "Multi-racial (incl. African-Am.)"

**Other includes Native American and "Multi-racial (excl. African-Am.)"

***Due to changes in the UTMB student data system, accurate breakdowns of International students are not available for 2011. These UTMB students are included in the race/ethnicity categories for 2011.

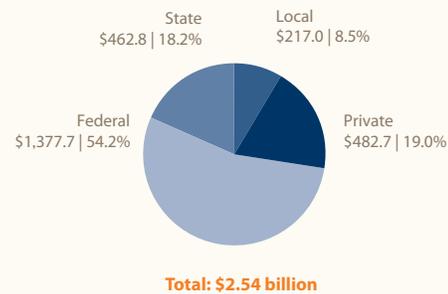
SCIENCE, TECHNOLOGY, ENGINEERING & MATH DEGREES

STEM Degrees as a Percent of Total Degrees Awarded by UT Academic Institutions, 2010

	# UT System Academic	% UT System Academic	Other TX Public Academic	National Public
Baccalaureate	6,096	22.0%	16.7%	18.3%
Master's	2,243	23.3	15.6	16.6
Doctoral	592	45.6	36.5	43.8
Total	8,931	23.1%	16.9%	18.6%

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences and technology/technician-related fields such as electronic and computer engineering and environmental control technology.

RESEARCH FUNDING FY 2011 (in millions)



RESEARCH EXPENDITURES FY 2011 (in millions)

	Federal Expenditures	Total Expenditures	% Change in Total Expenditures ¹ from FY 2010
Academic			
UTA	\$30.7	\$66.0	3.7%
UT Austin	355.4	591.9	7.8
UTB	6.1	7.6	9.9
UTD	33.2	93.2	13.6
UTEP	35.4	69.5	5.2
UTPA	5.3	8.7	-0.2
UTPB	0.8	2.0	-16.0
UTSA	32.0	56.8	16.8
UTT	1.5	2.7	-5.6
Subtotal	\$500.4	\$898.4	8.2%
Health			
UTSWMC	\$231.6	\$404.8	2.4%
UTMB	128.1	159.8	1.9
UTHSCH	156.8	261.2	8.5
UTHSCSA	117.5	178.7	-3.5
UTMDA	236.4	623.9	14.1
UTHSCT	6.8	13.3	-7.2
Subtotal	\$877.3	\$1,641.7	6.6%
Total	\$1,377.7	\$2,540.1	7.2%

¹ Subtotals, total and percent change are based on unrounded figures.

FACULTY HONORS

Nobel laureates	7
Shaw laureates	2
Abel Prize	1
Pulitzer Prize recipients	2
Members of the Institute of Medicine	41
Members of the National Academy of Sciences	40
Members of the National Academy of Engineering	52
Members of the American Academy of Arts and Sciences	54
Members of the American Law Institute	31
Members of the American Academy of Nursing	58*

* Preliminary data. Finalized in October 2012.

TECHNOLOGY TRANSFER FY 2010

New Invention Disclosures	714
U.S. Patents Issued	145
Licenses & Options Executed	174
Start-Up Companies Formed	33
Total Gross Revenue Received from Intellectual Property (in millions)	\$42.8

IMPROVING THE HEALTH OF TEXAS

Among public academic health institutions in Texas, the UT System awarded two-thirds of all health-related degrees. In 2011, UT System academic and health institutions awarded 4,194 health-related undergraduate certificates and degrees and 3,267 health-related graduate/professional degrees, including 3,385 undergraduate and graduate nursing degrees.

The UT System enrolls 61% of all under-represented minorities in health-related professional degree programs in Texas. Nationally, UT System institutions rank high for health-related degrees to minorities.

Doctoral/First Professional Degrees Awarded to Hispanics:

- Three institutions in the top 20 for biological/biomedical sciences and health professions
- Both UT dental schools are in the top 10 for Hispanic professional degrees in dentistry
- All four UT medical schools are in the top 5 for Hispanic professional degrees in medicine

	Outpatient Visits	Hospital Days
UTSWMC	1,973,435	497,897
UTMB	627,958 ²	129,034
UTHSCH	826,797	243,810
UTHSCSA	921,794	246,616
UTMDA	1,132,338	178,651
UTHSCT	150,832	11,823
Total	5,633,154	1,307,831

¹ At state-owned and affiliated facilities. ² Does not include correctional managed care off-site visits.

Master's Degrees Awarded to Hispanics:

- Rehabilitation/therapeutic professions: 4 institutions in top 10 (3 in top 5)
- Health professions: 5 in top 25 (3 in top 10)
- Nursing: 7 in top 50 (2 in top 10)
- Public health: 2 in top 50 (1 in top 5)

Baccalaureate Degrees Awarded to Hispanics:

- Allied health: 3 institutions in top 25
- Health professions: 8 in top 50 (3 in top 5)
- Nursing: 8 in top 50 (3 in top 10)

COSTS & FINANCIAL AID

In AY 2011, nearly \$1.4 billion was allocated for financial aid awards to students at UT System academic institutions. Loans comprised 46% of total awards; grants and scholarships comprised 53%; and work-study provided 1% of all financial aid.

54% of full-time undergraduate students received some form of need-based aid, covering nearly 86% of their total academic costs.

Of the scholarships and aid, federal grants funded 48%; institutional funds supported 24%; state funds were 22%; and 6% came from private sources.

TUITION & FEES ONLINE RESOURCE

UT System Affordability website:
www.utsystem.edu/affordability

AVERAGE ANNUAL NET ACADEMIC COST AND AVERAGE PERCENT DISCOUNT FOR FULL-TIME UNDERGRADUATE STUDENTS, AY 2010-11

	Avg In-State Total Academic Cost ¹	% Receiving Need-Based Grant Aid	Avg % Discount	Avg Net Academic Cost ²	Avg % Discount
UTA	\$9,232	55.7%	71.8%	\$5,542	40.0%
UT Austin	9,416	38.4	97.9	5,877	37.6
UTB ³	5,922	76.6	100.0	1,388	76.6
UTD	10,422	45.3	77.0	6,788	34.9
UTEP ³	6,560	65.9	100.0	2,238	65.9
UTPA ³	5,822	79.3	100.0	1,204	79.3
UTPB	6,172	52.0	86.2	3,402	44.9
UTSA	8,408	55.7	80.8	4,627	45.0
UTT	6,806	51.6	96.5	3,413	49.9
Average	\$8,294	53.9%	85.7%	\$4,462	46.2%

¹ Total academic costs represent the sum of all statutory tuition, designated tuition and board-authorized tuition (where applicable), along with mandatory fees which now include college and course fees. Academic cost information is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters. Therefore, these figures represent costs for a total of 30 semester credit hours.

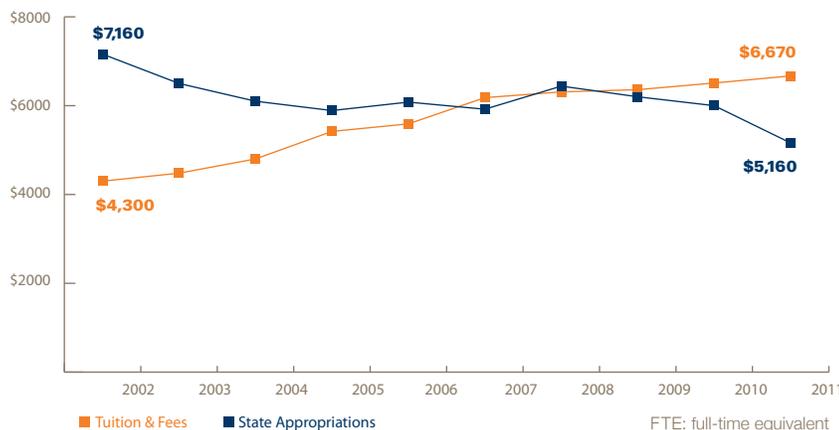
² The average net cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

³ In 2010-11, the average need-based grant was larger than the average academic cost at UTB, UTEP, and UTPA to help cover other student expenses such as housing, transportation, books and supplies. For this analysis, only grant funds used to cover academic costs were included for these institutions.

INSTITUTIONAL BUDGETS FY 2012 (in millions)

	Total Budget Expenditures	From General Revenue	General Revenue as % of Total
Academic			
UTA	\$471.9	\$113.5	24.1%
UT Austin	2,229.3	296.9	13.3
UTB	171.3	35.6	20.8
UTD	433.7	97.6	22.5
UTEP	383.9	88.6	23.1
UTPA	254.0	74.3	29.3
UTPB	60.9	27.7	45.4
UTSA	482.3	113.4	23.5
UTT	82.4	32.8	39.8
Subtotal	\$4,569.7	\$880.3	19.3%
Health			
UTSWMC	\$1,788.5	\$151.0	8.4%
UTMB	1,515.8	313.4	20.7
UTHSCH	964.7	178.5	18.5
UTHSCSA	739.6	166.3	22.5
UTMDA	3,235.0	163.8	5.1
UTHSCT	126.5	42.4	33.5
Subtotal	\$8,370.1	\$1,015.4	12.1%
Administration			
UT System Admin	\$152.8	\$1.6	1.0%
Total	\$13,092.5	\$1,897.3	14.5%

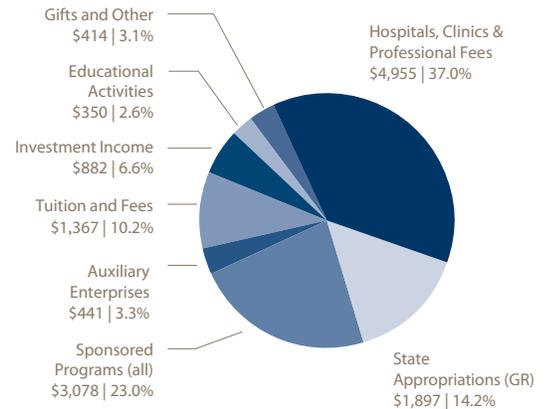
REVENUE TRENDS PER FTE STUDENT (Academic)



Adjusted for inflation using the Consumer Price Index (CPI-U) and FY 11 as the base year. Tuition & Fee Revenue does not include scholarship and fellowship discounts and waivers. Totals do not include UT Brownsville.

HOW THE BUDGET IS FUNDED

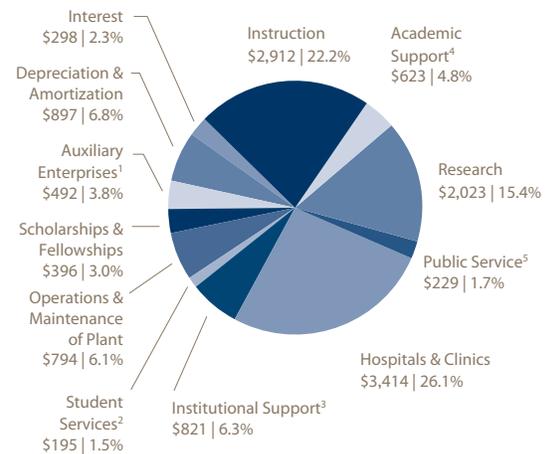
FY 2012 (in millions)



Total: \$13.4 billion

HOW THE BUDGET IS SPENT

FY 2012 (in millions)



Total: \$13.1 billion⁶

¹ Essentially self-supporting institution enterprises such as bookstores, dormitories or intercollegiate athletic programs.

² Admissions and registrar offices, as well as activities with the primary purpose of contributing to the emotional and physical well-being of students outside the context of formal instruction.

³ Centralized executive-level activities concerned with institutional management and long-range planning.

⁴ Support services for the primary missions of instruction, research and public service. Includes salaries, wages, academic administration and all other costs related to the retention, preservation and display of educational materials.

⁵ Noninstructional services beneficial to individuals and groups external to the institutions.

⁶ Capital purchases and debt principal repayments are uses of funds that are not part of the budgeted spending presented. When considered in combination with depreciation, a budget expense that does not actually use funds, these two items make up the difference in the totals for funding and spending above.

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Barry McBee Vice Chancellor and Chief Governmental Relations Officer
Randa S. Safady Vice Chancellor for External Relations
William H. Shute Vice Chancellor for Federal Relations
Amy Shaw Thomas Vice Chancellor and Counsel for Health Affairs
Sandra K. Woodley Vice Chancellor for Strategic Initiatives

UT ACADEMIC INSTITUTIONS

UT Arlington Est. 1895, joined System 1965 President James D. Spaniolo	(UTA) www.uta.edu
UT Austin Est. 1883, joined System 1883 President William C. Powers, Jr.	www.utexas.edu
UT Brownsville Est. 1991, joined System 1991 President Juliet V. Garcia	(UTB) www.utb.edu
UT Dallas Est. 1961, joined System 1969 President David E. Daniel	(UTD) www.utdallas.edu
UT El Paso Est. 1914, joined System 1919 President Diana S. Natalicio	(UTEP) www.utep.edu
UT Pan American Est. 1927, joined System 1989 President Robert S. Nelsen	(UTPA) www.utpa.edu
UT Permian Basin Est. 1969, joined System 1969 President W. David Watts	(UTPB) www.utpb.edu
UT San Antonio Est. 1969, joined System 1969 President Ricardo Romo	(UTSA) www.utsa.edu
UT Tyler Est. 1971, joined System 1979 President Rodney H. Mabry	(UTT) www.uttyler.edu

UT HEALTH INSTITUTIONS

UT Southwestern Medical Center Est. 1943, joined System 1949 President Daniel K. Podolsky	(UTSWMC) www.utsouthwestern.edu
UT Medical Branch – Galveston Est. 1891, joined System 1891 President David L. Callender	(UTMB) www.utmb.edu
UT Health Science Center – Houston Est. 1972, joined System 1972 President <i>ad interim</i> Giuseppe N. Colasurdo	(UTHSCH) www.uthouston.edu
UT Health Science Center – San Antonio Est. 1959, joined System 1959 President William L. Henrich	(UTHSCSA) www.uthscsa.edu
UT MD Anderson Cancer Center Est. 1941, joined System 1941 President Ronald DePinho	(UTMDA) www.mdanderson.org
UT Health Science Center – Tyler Est. 1947, joined System 1977 President Kirk A. Calhoun	(UTHSCT) www.uthct.edu

THE UNIVERSITY of TEXAS SYSTEM

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