



THE UNIVERSITY of TEXAS SYSTEM  
FOURTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

# SMARTBOOK

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*A handy reference produced by the Office of Institutional Research and Analysis*

*March 2019*

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- The UT Brownsville and UT Pan American campuses closed at the end of AY 2015. UT Rio Grande Valley began enrolling students in Fall 2015.
- The University of Texas Health Science Center at Tyler (UT Health Northeast) did not enroll students until Fall 2012.
- The University of Texas at Austin Dell Medical School and The University of Texas Rio Grande Valley School of Medicine began enrolling students in Fall 2016.

# STUDENTS

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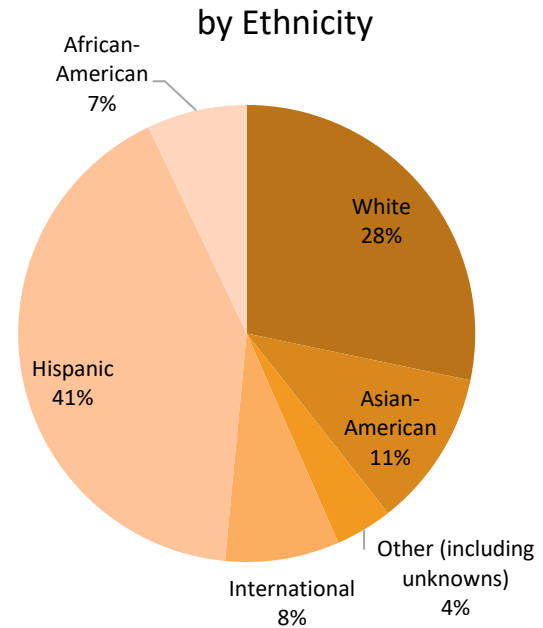
## Enrollment – UT System

Fall 2018

<b>Total</b>	<b>239,086</b>
Academic	224,138
Health	14,948
Undergraduate/Post-Baccalaureate	181,576
Graduate/Professional	57,510

52% of all UT System students—and 58% of undergraduates—are underrepresented minority students (Hispanic, African-American, and Other).

Enrollment has increased 8% since Fall 2013, with the largest percent increase at the master's level (24%).



## Enrollment by Institution

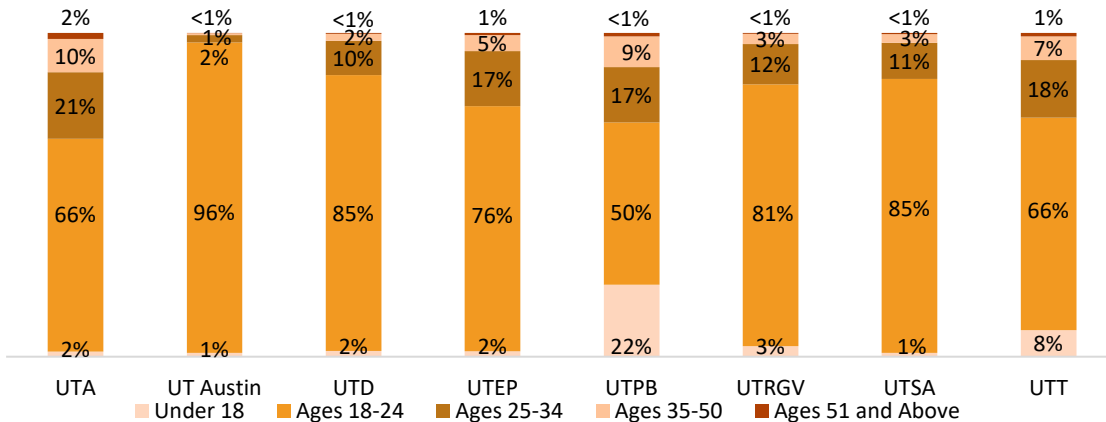
Fall 2018

	Undergrad	Post-Bacc	Master's	Doctoral	Professional	Total	5-Yr Change
UTA	28,329	1,982	11,004	1,181	-	42,496	27.5%
UT Austin	40,804	-	4,948	4,349	1,731	51,832	-0.4%
UTD	19,596	545	7,119	1,443	52	28,755	35.7%
UTEP	21,456	45	2,641	721	200	25,063	9.3%
UTPB	4,744	301	789	-	-	5,834	13.7%
UTRGV	24,678	459	3,068	284	155	28,644	-
UTSA	27,443	496	3,340	822	-	32,101	12.2%
UTT	7,329	170	2,088	127	2	9,716	30.0%
<b>Academic</b>	<b>174,379</b>	<b>3,998</b>	<b>34,997</b>	<b>8,927</b>	<b>2,140</b>	<b>224,441</b>	<b>12.6%</b>
UTSWMC	-	22	779	445	1,020	2,266	-3.5%
UTMB	753	111	1,029	301	1,150	3,344	7.5%
UTHSCH	717	473	1,677	990	1,478	5,335	15.6%
UTHSCSA	766	-	693	316	1,505	3,280	4.2%
UTMDA	356	-	20	-	-	376	18.6%
UTHSCT	-	1	43	-	-	44	158.8%
<b>Health</b>	<b>2,592</b>	<b>607</b>	<b>4,241</b>	<b>2,052</b>	<b>5,153</b>	<b>14,645</b>	<b>8.0%</b>
<b>Total</b>	<b>176,971</b>	<b>4,605</b>	<b>39,238</b>	<b>10,979</b>	<b>7,293</b>	<b>239,086</b>	<b>12.3%</b>

## Undergraduate Enrollment by Age and Institution

Fall 2018, Post-Baccalaureates are not included

	Under 18	Ages 18-24	Ages 25-34	Ages 35-50	Ages 51 and Above
UTA	439	18,629	5,823	2,906	532
UT Austin	497	39,092	948	225	42
UTD	343	16,710	2,054	437	52
UTEP	358	16,251	3,653	1,047	147
UTPB	1,053	2,381	811	448	51
UTRGV	808	19,939	3,073	793	65
UTSA	316	23,232	3,056	747	92
UTT	604	4,803	1,305	538	78



## Undergraduate Demographic Profile

Fall 2018, Post-Baccalaureates are not included

	% Undergraduate	% First Time in College	% First Time, Full Time	% Underrepresented Minority	% Receiving Pell (Fall 2016)
UTA	66.7%	12.6%	12.0%	50.7%	40.2%
UT Austin	78.7%	22.0%	21.6%	33.5%	23.6%
UTD	68.1%	19.7%	19.1%	30.4%	31.2%
UTEP	85.6%	16.0%	13.5%	87.2%	55.8%
UTPB	81.3%	8.2%	7.8%	59.8%	26.8%
UTRGV	86.1%	18.5%	17.2%	94.0%	61.8%
UTSA	85.5%	18.2%	17.7%	69.9%	43.4%
UTT	75.4%	12.3%	11.0%	35.3%	34.2%

- Undergraduates account for 78% of students at academic institutions. 58% of those undergraduates are underrepresented minorities (Hispanic, African-American, and Other).
- Undergraduates account for 17% of students at health institutions; very few are first-time in college.

## Cost of Attendance (In-State, Full-Time Undergraduates)

AY 2017-2018

	Avg In-State Total Academic Cost	% Receiving Need-Based Grant Aid	Avg % Discount for those Receiving Aid	Avg Net Academic Cost	Avg % Discount
UTA	\$9,952	56.5%	72.6%	\$5,867	41.0%
UT Austin	\$10,398	31.0%	91.7%	\$7,439	28.5%
UTD	\$12,528	46.1%	74.8%	\$8,206	34.5%
UTEP	\$7,928	63.8%	99.3%	\$2,903	63.4%
UTPB	\$7,030	70.2%	100.0%	\$2,098	70.2%
UTRGV	\$7,268	54.9%	100.0%	\$3,276	54.9%
UTSA	\$9,892	58.7%	80.2%	\$5,237	47.1%
UTT	\$7,552	58.4%	87.3%	\$3,699	51.0%
<b>Average</b>	<b>\$9,537</b>	<b>49.5%</b>	<b>86.2%</b>	<b>\$5,561</b>	<b>41.7%</b>

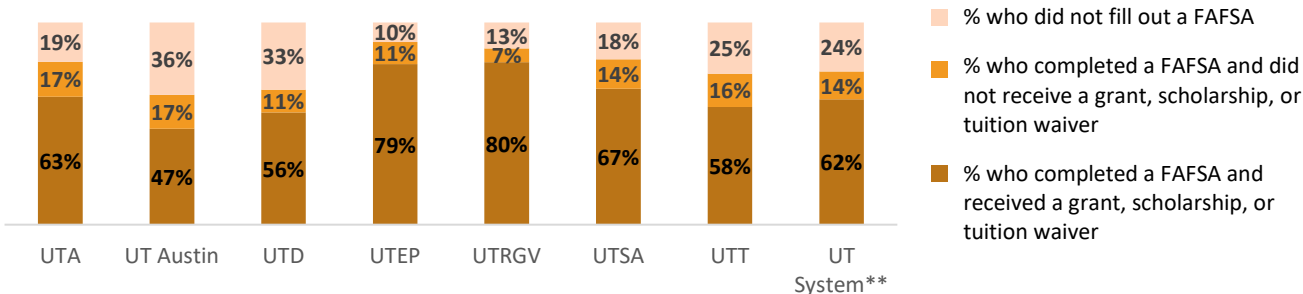
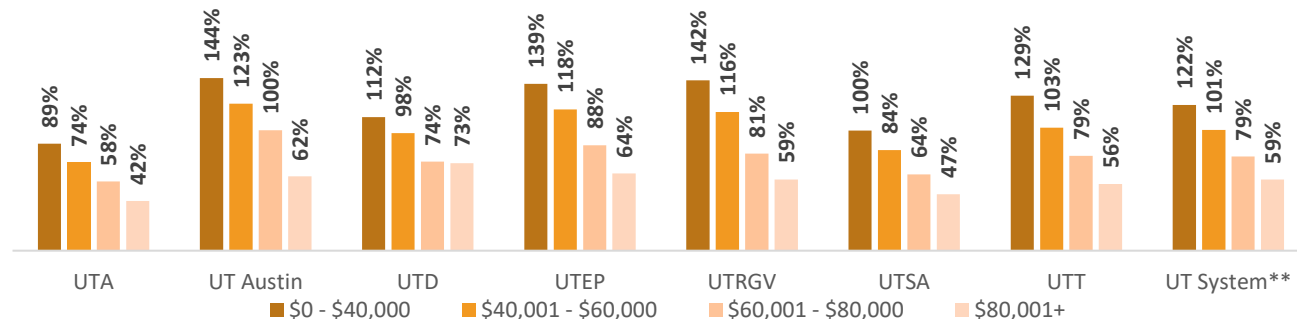
**Average Total Academic Cost** represents the sum of all statutory, designated, and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters.

**Average Net Academic Cost** for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.



## Percent of Tuition and Fees Covered by Non-Loan Aid for Full-Time Undergraduate Students\*

AY 2017-2018



\*Texas residents who completed a FAFSA

\*\*UTPB is not included

## Undergraduate Retention Rates

*Fall 2017 and Fall 2016, Post-Baccalaureates are not included*

	1-Year Retention (2017 Fall Cohort)	5-Yr Change	2-Year Retention (2016 Fall Cohort)	5-Yr Change
UTA	73.3%	3.1%	62.6%	0.6%
UT Austin	95.0%	1.5%	90.3%	2.3%
UTD	87.6%	-0.4%	79.6%	2.3%
UTEP	73.0%	3.1%	64.9%	3.5%
UTPB	66.2%	-0.1%	48.4%	-5.6%
UTRGV	75.9%	-	68.5%	-
UTSA	73.4%	9.1%	62.6%	12.7%
UTT	61.6%	-4.8%	53.4%	0.7%

Retention is calculated as the percentage of first-time, degree-seeking undergraduates who are enrolled in at least 12 semester credit hours (SCH) in the fall semester and are still enrolled at the same initial institution one and two academic fall semesters later.

## Degrees and Certificates by UT System

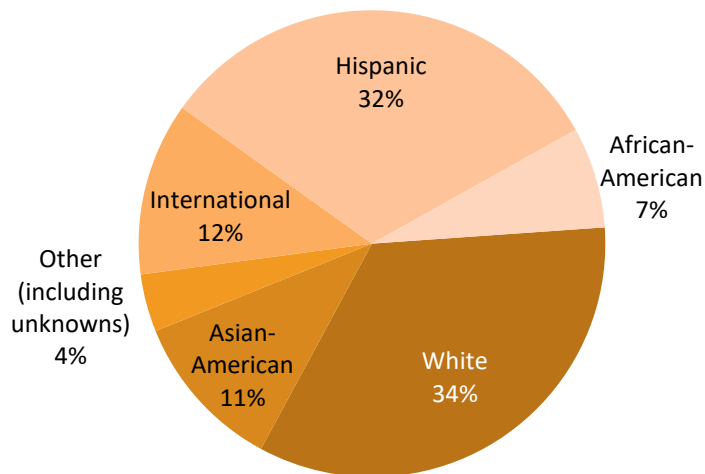
AY 2017-2018

<b>Total</b>	<b>62,269</b>
Academic	57,071
Health	5,198
Undergraduate	39,655
Graduate/Professional	22,614

43% of all UT System degrees—and 51% of undergraduate degrees—are awarded to minority students (Hispanic, African-American, and Other).

Degrees awarded have increased 22% over the past five years, with the largest percent increase at the master's level (31%). Baccalaureate degrees awarded increased 18%.

by Ethnicity



## Degrees and Certificates by Institution

AY 2017-2018

	Baccalaureate	Master's	Doctoral	Professional	All Certificates	Total	5-Yr Change
UTA	8,619	4,895	214	0	379	14,107	46.3%
UT Austin	9,882	3,087	879	399	0	14,247	4.6%
UTD	3,924	3,649	243	8	432	8,256	47.2%
UTEP	3,538	1,172	100	32	26	4,868	11.0%
UTPB	869	269	0	0	0	1,138	51.9%
UTRGV	4,092	1,189	29	0	36	5,346	-
UTSA	4,938	1,226	143	0	0	6,307	7.7%
UTT	1,742	1,019	30	0	11	2,802	57.9%
<b>Academic</b>	<b>37,604</b>	<b>16,506</b>	<b>1,638</b>	<b>439</b>	<b>884</b>	<b>57,071</b>	<b>37.1%</b>
UTSWMC	0	90	78	274	198	640	-4.3%
UTMB	468	369	49	300	38	1,224	11.2%
UTHSCH	473	729	167	317	31	1,717	24.5%
UTHSCSA	391	258	45	362	392	1,448	9.1%
UTMDA	139	30	0	0	0	169	13.4%
UTHSCT	0	0	0	0	0	0	-
<b>Health</b>	<b>1,471</b>	<b>1,476</b>	<b>339</b>	<b>1,253</b>	<b>659</b>	<b>5,198</b>	<b>12.4%</b>
<b>Total</b>	<b>39,075</b>	<b>17,982</b>	<b>1,977</b>	<b>1,692</b>	<b>1,543</b>	<b>62,269</b>	<b>34.6%</b>

The AY 2018 graduating cohort of UTHSC-Tyler's biotechnology master's students experienced technical issues in meeting their thesis submission deadline. Due to the timing of this and the fact that this is a thesis-based program, the THECB and the U.S. Department of Education did not include these degrees in their formal, certified counts. Degrees, however, were still awarded after the official reporting date for these graduates.

## STEM Degrees as a Percent of Total Degrees Awarded

*UT System Academic Institutions, 2017*

	STEM Degrees as a Percent of Total Degrees Awarded			
	UT System Academic # of STEM Degrees	UT System Academic	All Texas Public	National Public
Baccalaureate	9,726	27.1%	22.5%	23.3%
Master's	4,764	31.4%	26.6%	23.5%
Doctoral	817	54.3%	47.1%	46.0%
<b>STEM Total</b>	<b>15,307</b>	<b>29.1%</b>	<b>24.3%</b>	<b>23.9%</b>

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; agricultural; computer; environmental; geo- and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

When considering STEM Degrees + Health Related Degrees, the percentage of total degrees awarded by UT System academic institutions jumps from 29% to 43%. For degrees awarded across all UT System institutions (academic and health), the percent awarded in STEM + Health fields is 46%.

## Graduation Rates

	4-Year Same (2014 cohort)	5-Yr Change	6-Year Same or Other (2012 cohort)	5-Yr Change	4-Yr Rate for Community College Transfers	5-Yr Change
UTA	27.6%	7.2%	61.5%	9.3%	51.7%	0.3%
UT Austin	69.8%	19.0%	85.8%	3.0%	77.8%	8.1%
UTD	52.3%	4.7%	77.4%	7.9%	64.4%	-0.1%
UTEP	18.2%	6.2%	43.1%	-0.2%	49.5%	-4.1%
UTPB	22.9%	0.8%	50.1%	13.0%	53.6%	6.2%
UTRGV	-	-	-	-	-	-
UTSA	25.1%	14.0%	59.5%	10.3%	62.5%	12.0%
UTT	27.9%	3.6%	58.4%	0.0%	58.8%	5.8%

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within four years from the same institution or six years from the same or another Texas institution. The last two columns refer to four-year graduation rates of community college transfer students. These four-year transfer rates represent the percentage of first-time transfer students entering a UT institution with 30 or more semester credit hours who received an undergraduate degree within four years of enrolling at the same UT institution.

## Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas

*For graduates from 2002-2016, Inflation – Adjusted to 2017*

	1 <sup>st</sup> -Year Median Wage	5 <sup>th</sup> -Year Median Wage	10 <sup>th</sup> -Year Median Wage	Median Student Loan Debt	% FTICs with Loan Debt
UTA	\$52,974	\$56,883	\$66,270	\$22,813	59.7
UT Austin	\$46,343	\$59,573	\$76,374	\$25,591	49.5
UTD	\$44,160	\$56,145	\$70,262	\$18,999	42.2
UTEP	\$35,497	\$48,470	\$54,145	\$18,902	66.0
UTPB	\$45,544	\$51,711	\$55,115	\$15,806	48.8
UTRGV	\$33,197	\$47,833	\$53,057	\$13,521	61.2
UTSA	\$37,449	\$51,528	\$57,632	\$27,762	65.8
UTT	\$43,669	\$52,972	\$56,018	\$22,843	52.7
UTSWMC	\$69,456	-	-		
UTMB	\$67,194	\$74,946	\$85,469		
UTHSCH	\$67,432	\$74,009	\$80,314		
UTHSCSA	\$56,734	\$66,046	\$73,367		
UTMDA	\$54,673	\$70,524	\$83,166		
<b>UT System</b>	<b>\$46,087</b>	<b>\$53,307</b>	<b>\$61,590</b>		

Earnings data reflect data for those employed full-time, full-year in the state of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college (FTIC) students. For UTRGV, 1st-Year is based on the 2016 cohort. 5th-Year and 10th-Year are based on five cohorts for the combination of UTB and UTPA. Student loan debt for the health-related institutions is not included because of the limited number of first-time-in-college students at these institutions.

## Post-Graduation Earnings for Medical School Graduates Found Working in Texas

*For graduates from 2002-2016, Inflation – Adjusted to 2017*

	Median Student Loan Debt (see note)	% w/ Loan Debt	5 <sup>th</sup> -Yr Median Wage	10 <sup>th</sup> -Yr Median Wage
UTSWMC	\$128,378	80.5%	\$114,279	\$271,361
UTMB	\$146,207	81.9%	\$147,210	\$263,672
UTHSCH	\$140,243	78.5%	\$126,096	\$266,546
UTHSCSA	\$151,579	83.2%	\$129,574	\$266,936

Median student loan debt is the median of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at this medical school. 1<sup>st</sup>-Year wages are not displayed because medical school graduates are in residency programs at this time.



# FACULTY / EMPLOYEES

## Contents

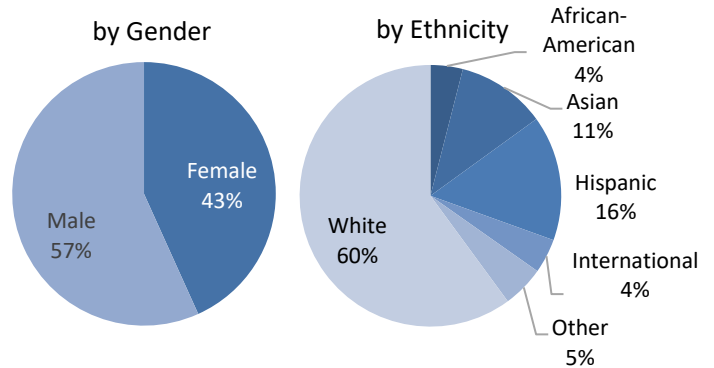
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## Faculty Headcount by Status

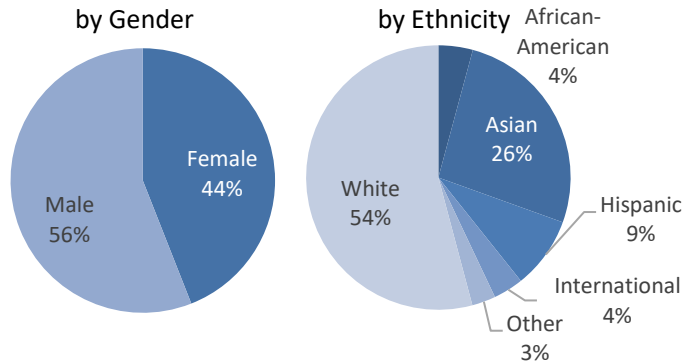
Fall 2017

	Tenured/ Tenure-Track	Other Professional	Total
UTA	570	1,039	<b>1,609</b>
UT Austin	1,873	1,634	<b>3,507</b>
UTD	575	757	<b>1,332</b>
UTEP	532	763	<b>1,295</b>
UTPB	99	189	<b>288</b>
UTRGV	698	727	<b>1,425</b>
UTSA	632	718	<b>1,350</b>
UTT	231	282	<b>513</b>
<b>Academic</b>	<b>5,210</b>	<b>6,109</b>	<b>11,319</b>
UTSWMC	403	2,079	<b>2,482</b>
UTMB	375	904	<b>1,279</b>
UTHSCH	451	1,641	<b>2,092</b>
UTHSCSA	402	1,221	<b>1,623</b>
UTMDA	598	1,749	<b>2,347</b>
UTHSCT	-	133	<b>133</b>
<b>Health</b>	<b>2,229</b>	<b>7,727</b>	<b>9,956</b>
<b>Total</b>	<b>7,439</b>	<b>13,836</b>	<b>21,275</b>

### Academic Institutions



### Health Institutions



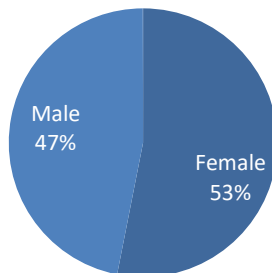
# Employee Headcount

Fall 2017

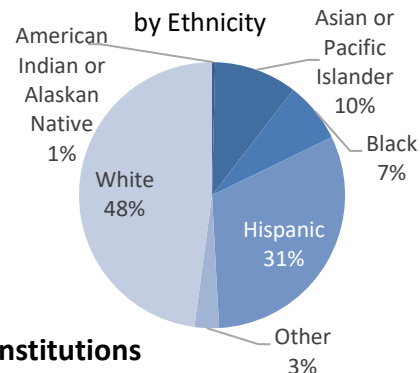
	Personnel	Faculty (all ranks)
UTA	3,174	1,609
UT Austin	12,144	3,507
UTD	3,858	1,332
UTEP	2,803	1,295
UTPB	552	288
UTRGV	2,516	1,425
UTSA	3,385	1,350
UTT	911	513
<b>Academic</b>	<b>29,343</b>	<b>11,319</b>
UTSWMC	14,042	2,482
UTMB	11,183	1,279
UTHSCH	5,636	2,092
UTHSCSA	3,946	1,623
UTMDA	17,520	2,347
UTHSCT	1,321	133
<b>Health</b>	<b>53,648</b>	<b>9,956</b>
<b>System Admin</b>	<b>685</b>	<b>-</b>
<b>Total</b>	<b>83,676</b>	<b>21,275</b>

## Academic Institutions

by Gender

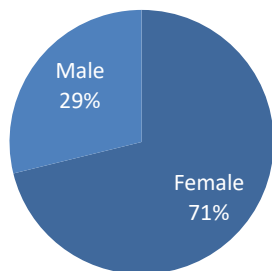


by Ethnicity

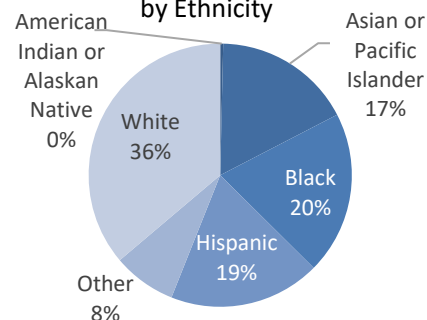


## Health Institutions

by Gender



by Ethnicity



This excludes 23,772 student employees, including teaching assistants.

## Faculty Awards and Honors

*As of February 2018*

8 Nobel Laureates ♦ 2 Shaw Laureate ♦ 1 Abel Prize ♦ 2 Japan Prizes ♦ 2 Pulitzer Prizes

Members:

45 – the National Academy of Medicine

61 – the National Academy of Nursing

46 – the National Academy of Sciences

62 – the National Academy of Engineering

60 – the American Academy of Arts and Sciences

31 – the American Law Institute

## Faculty Appointments

### Academic Institutions

61% of faculty have a 100% **Instructional** Appointment

1% of faculty have a 100% **Research** Appointment

38% of faculty have a **Mixed** Appointment

### Health Institutions

8% of faculty have a 100% **Instructional** Appointment

11% of faculty have a 100% **Research** Appointment

16% of faculty have a 100% **Patient Care** Appointment

65% of faculty have a **Mixed** Appointment

Mixed appointment would include some mixture of instruction, research, patient care (HRIs), academic support, and public service.



## RESEARCH / TECHNOLOGY TRANSFER

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## Research Expenditures

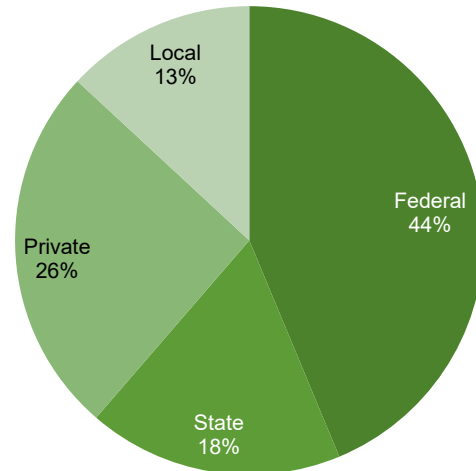
FY 2018

Total	\$2.9 billion
Academic	\$1.0 billion
Health	\$1.9 billion

Research expenditures have increased by 16.9% over the past five years, driven by increases from state, private, and local sources. Expenditures from federal sources have declined 2.9% over the same period.

Federal sources were 44% of research expenditures in 2017-18, down from 50% in 2012-13, and down nearly 13% from levels in 2007-08.

by Source





## Research Expenditures

FY 2018

	Federal	State	Private	Local	Total	5-Year Change: Total	5-Year Change: Federal
UTA	\$34,446,108	\$15,999,502	\$18,015,960	\$31,025,887	\$99,487,457	28.1%	11.8%
UT Austin	\$408,104,573	\$48,701,111	\$103,538,958	\$84,489,612	\$644,834,254	8.4%	9.5%
UTD	\$40,045,792	\$12,242,356	\$27,687,956	\$33,339,329	\$113,315,433	14.6%	18.1%
UTEP	\$44,352,723	\$15,918,052	\$13,785,801	\$9,781,199	\$83,837,775	9.2%	15.9%
UTPB	\$332,620	\$1,017,400	\$137,293	\$100,444	\$1,587,757	43.9%	-3.3%
UTRGV	\$13,329,056	\$6,820,852	\$960,922	\$4,993,737	\$26,104,567	-	-
UTSA	\$29,824,525	\$14,691,685	\$8,790,323	\$15,201,983	\$68,508,516	33.2%	2.6%
UTT	\$810,844	\$179,996	\$582,841	\$479,015	\$2,052,696	-35.1%	-44.1%
<b>Academic</b>	<b>\$571,246,241</b>	<b>\$115,570,954</b>	<b>\$173,500,054</b>	<b>\$179,411,206</b>	<b>\$1,039,728,455</b>	<b>13.7%</b>	<b>10.9%</b>
UTSWMC	\$203,290,633	\$78,544,423	\$155,669,406	\$32,000,197	\$469,504,659	16.1%	2.6%
UTMB	\$104,978,431	\$5,481,660	\$20,772,184	\$17,991,936	\$149,224,211	3.1%	-3.1%
UTHSCH	\$128,232,487	\$35,117,777	\$53,609,723	\$23,070,757	\$240,030,744	9.0%	-11.1%
UTHSCSA	\$97,575,798	\$22,454,514	\$32,213,296	\$21,279,207	\$173,522,815	10.9%	-1.6%
UTMDA	\$173,899,855	\$259,701,431	\$313,010,505	\$111,338,720	\$857,950,511	27.9%	-5.0%
UTHSCT	\$10,226,513	\$2,693,352	\$4,882,350	\$1,440,314	\$19,242,529	66.5%	108.4%
<b>Health</b>	<b>\$718,203,717</b>	<b>\$403,993,157</b>	<b>\$580,157,464</b>	<b>\$207,121,131</b>	<b>\$1,909,475,469</b>	<b>18.8%</b>	<b>-2.6%</b>
<b>Total</b>	<b>\$1,289,449,958</b>	<b>\$519,564,111</b>	<b>\$753,657,518</b>	<b>\$386,532,337</b>	<b>\$2,949,203,924</b>	<b>16.9%</b>	<b>2.9%</b>

## Technology Transfer

FY 2017

	New Invention Disclosures	U.S. Patents Issued	Licenses & Options Executed	Startup Companies Formed	Gross Revenue from IP
UTA	49	21	7	4	\$150,306
UT Austin	198	59	106	8	\$20,060,865
UTD	56	21	7	1	\$3,371,193
UTEP	26	5	1	0	\$2,647
UTPB	0	0	0	0	\$0
UTRGV	30	0	2	0	\$56,197
UTSA	62	8	8	2	\$104,387
UTT	0	0	0	0	\$0
<b>Academic</b>	<b>421</b>	<b>114</b>	<b>131</b>	<b>15</b>	<b>\$23,745,595</b>
UTSWMC	135	39	66	9	\$11,698,468
UTMB	51	25	9	2	\$5,717,672
UTHSCH	60	11	31	7	\$5,086,844
UTHSCSA	59	12	12	3	\$5,050,803
UTMDA	138	29	30	1	\$14,331,436
UTHSCT	2	0	0	0	\$0
<b>Health</b>	<b>445</b>	<b>116</b>	<b>148</b>	<b>22</b>	<b>\$41,885,223</b>

866

new invention disclosures

230

U.S. patents issued

279

licenses and options executed

37

startup companies formed

\$65.6 million

in gross revenue from intellectual  
property (IP)

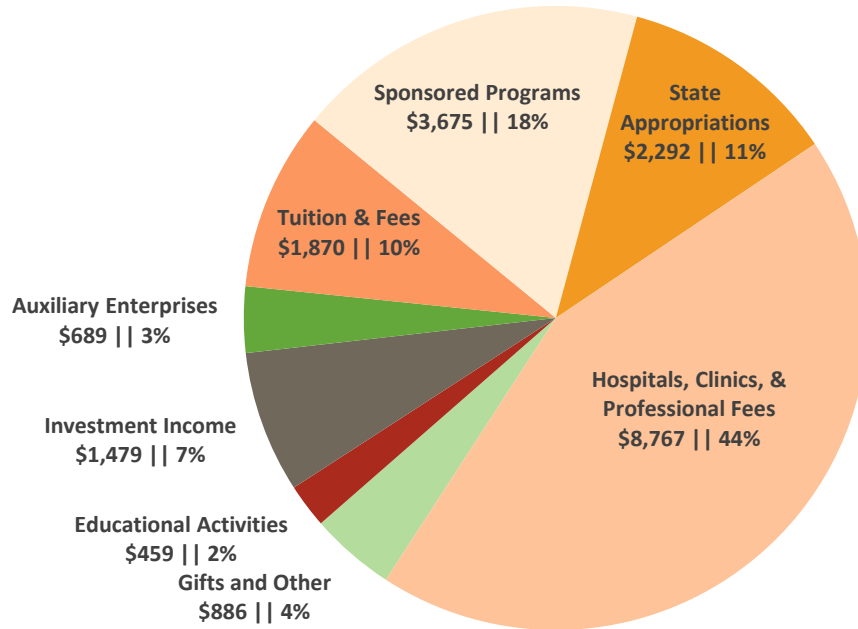
## **BUDGET / FINANCE**

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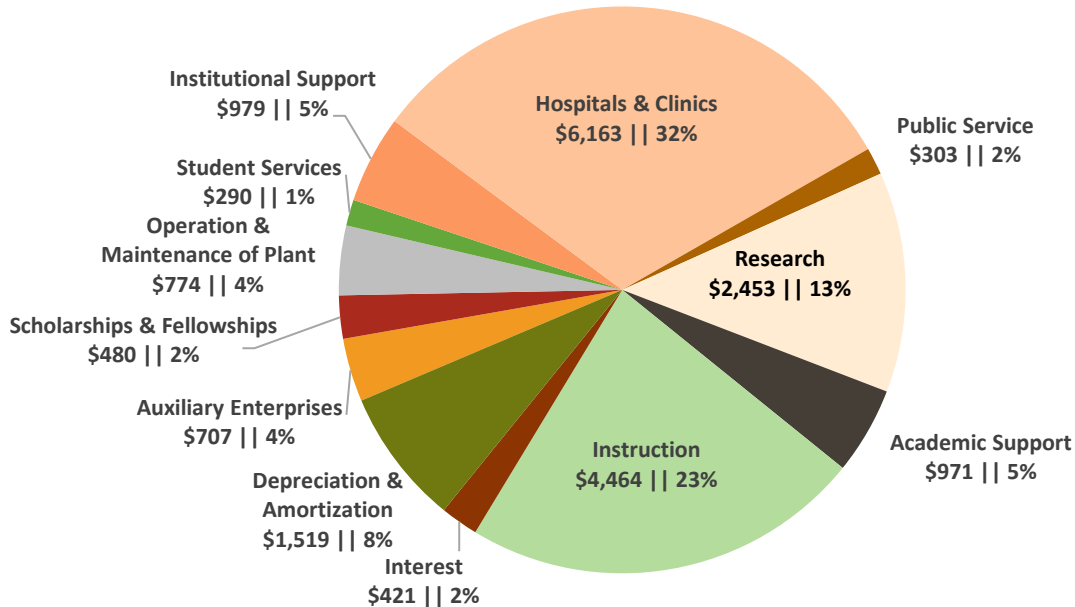
### Budget: Revenue = \$20.1 billion

FY 2019 (in millions)



## Budget: Expenses and Debt Service, Minus Interest = \$19.5 billion

FY 2019 (in millions)



## Institutional Budgets

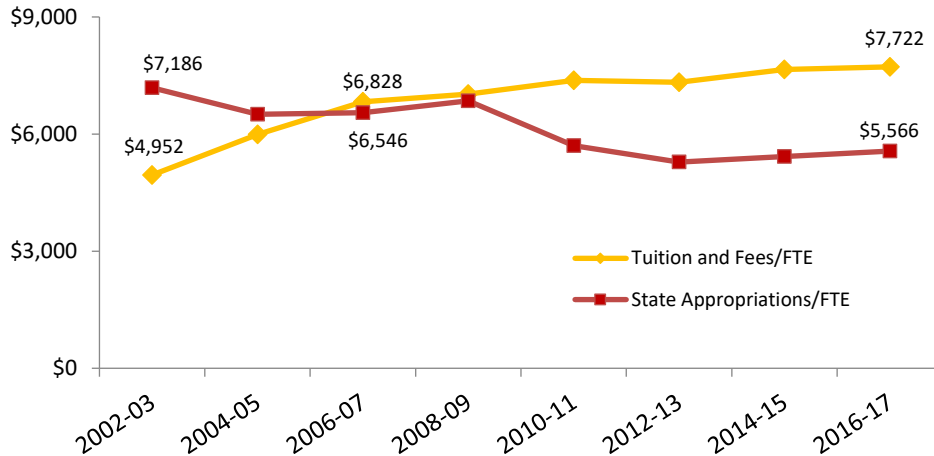
FY 2019 (in millions)

	Total Budget Expenditures*	From General Revenue (GR)	GR as % of Total
UTA	\$703.9	\$132.7	18.9%
UT Austin	\$3,098.5	\$356.2	11.5%
UTD	\$697.1	\$114.9	16.5%
UTEP	\$479.1	\$109.0	22.8%
UTPB	\$98.0	\$36.7	37.5%
UTRGV	\$536.1	\$148.5	27.7%
UTSA	\$577.7	\$131.5	22.8%
UTT	\$165.6	\$44.2	26.7%
<b>Academic</b>	<b>\$6,356.0</b>	<b>\$1,073.7</b>	<b>16.9%</b>
UTSWMC	\$3,152.0	\$193.9	6.2%
UTMB	\$2,181.5	\$374.3	17.2%
UTHSCH	\$1,610.6	\$214.3	13.3%
UTHSCSA	\$911.2	\$173.1	19.0%
UTMDA	\$4,832.9	\$209.2	4.3%
UTHSCT	\$203.5	\$52.1	25.6%
<b>Health</b>	<b>\$12,895.0</b>	<b>\$1,216.9</b>	<b>9.4%</b>
<b>System Admin</b>	<b>\$280.1</b>	<b>\$1.6</b>	<b>0.6%</b>
<b>Total</b>	<b>\$19,527.9</b>	<b>\$2,292.3</b>	<b>11.7%</b>

\*Total Budget Expenditures include Debt Service minus Interest

## Funding Trends – Revenue per FTE Student (Academic Institutions)

FY 2017, Inflation-Adjusted to 2017



State Appropriations per full-time equivalent (FTE) student have declined from **49%** in 2007 to **42%** in 2017.

Tuition and Fees have increased from **51%** to **58%** of revenues per FTE student.

UT System totals do not include UT Brownsville. Revenue from tuition and fees is net of scholarship and fellowship discounts and waivers. State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service, and group health insurance and employee benefits. All revenue and expense data were adjusted to the FY 2017 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

## Endowment Value and Annual Giving

FY 2018 (in millions)

	Endowment Value	5-Year Change	Annual Giving
UTA	\$160.6	57.8%	\$10.4
UT Austin	\$13,750.2	50.4%	\$357.9
UTD	\$531.4	67.3%	\$48.7
UTEP	\$262.4	33.5%	\$18.5
UTPB	\$52.7	46.4%	\$4.7
UTRGV	\$92.9	-	\$18.1
UTSA	\$164.0	62.7%	\$14.2
UTT	\$87.8	22.5%	\$4.9
<b>Academic</b>	<b>\$15,102.0</b>	<b>51.5%</b>	<b>\$477.4</b>
UTSWMC	\$1,990.7	37.2%	\$115.7
UTMB	\$573.3	15.6%	\$69.4
UTHSCH	\$528.6	132.9%	\$56.5
UTHSCSA	\$592.9	37.2%	\$42.1
UTMDA	\$1,393.4	25.3%	\$148.3
UTHSCT	\$51.0	20.0%	\$1.0
<b>Health</b>	<b>\$5,129.9</b>	<b>36.4%</b>	<b>\$433.0</b>
<b>System Admin</b>	<b>\$12,089.0</b>	<b>56.7%</b>	<b>\$6.2</b>
<b>Total</b>	<b>\$32,320.9</b>	<b>50.7%</b>	<b>\$916.6</b>

The Permanent University Fund

2.1 million acres

Market value as of 08/31/18

\$21.9 billion



## Patient Care

FY 2017

	Outpatient Visits	Hospital Days
UTSWMC	2,717,434	582,909
UTMB	1,073,637	146,103
UTHSCH	1,801,859	327,704
UTHSCSA	1,025,785	359,784
UTMDA	1,441,403	202,411
UTHSCT	175,194	10,927
<b>Total</b>	<b>8,235,312</b>	<b>1,629,838</b>

42.5% of revenue for the UT System budget comes from hospital, clinics, and professional fees related to patient care. Hospitals and clinics are 31.3% of total expenses.







seekUT is UT System's free, online resource for college and career planning is designed to help students and their families plan their academic and financial future based on a foundation of realistic expectations of potential student loan debt and post-graduation earnings.

<https://seekut.utsystem.edu/>

UT System Dashboard is a business intelligence system that includes Web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decision- and policy-making.

<https://data.utsystem.edu/>